

THE BUDGET BILL

COMMUNICATION FROM THE GOVERNOR

A tentative bill for all appropriations of the Budget submitted by the Governor of Virginia in accordance with the provisions of § 2.2-1509, Code of Virginia, and to provide a portion of the revenues for the two years ending respectively on the thirtieth day of June, 2025, and the thirtieth day of June, 2026, and a tentative bill to amend the first enactment of 2019 Acts of Assembly, Chapter 808; amend and reenact §§ 33.2-1524, 58.1-602, 58.1-603, 58.1-604, and 58.1-638 of the Code of Virginia, as they are currently effective and as they may become effective; and to amend and reenact §§ 58.1-320, 58.1-339.8, 58.1-439.26, 58.1-609.5, 58.1-609.11, 58.1-612, 58.1-623, 58.1-648, and 58.1-1802.1 of the Code of Virginia.



Submitted December 20, 2023

By Glenn Youngkin

GOVERNOR OF VIRGINIA

HOUSE DOCUMENT NO. 1

COMMONWEALTH OF VIRGINIA
RICHMOND
2024

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2024 SESSION

BIENNIUM 2024-2026

THE BUDGET BILL

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A BILL for all appropriations of the Budget submitted by the Governor of Virginia in accordance with the provisions of § 2.2-1509, Code of Virginia, and to provide a portion of the revenues for the two years ending respectively on the thirtieth day of June, 2025, and the thirtieth day of June, 2026, and a BILL to amend the first enactment of 2019 Acts of Assembly, Chapter 808; amend and reenact §§ 33.2-1524, 58.1-602, 58.1-603, 58.1-604, and 58.1-638 of the Code of Virginia, as they are currently effective and as they may become effective; and to amend and reenact §§ 58.1-320, 58.1-339.8, 58.1-439.26, 58.1-609.5, 58.1-609.11, 58.1-612, 58.1-623, 58.1-648, and 58.1-1802.1 of the Code of Virginia.

Be it enacted by the General Assembly of Virginia:

1. §1. The following are hereby appropriated, for the current biennium, as set forth in succeeding parts, sections and items, for the purposes stated and for the years indicated:

A. The balances of appropriations made by previous acts of the General Assembly which are recorded as unexpended, as of the close of business on the last day of the previous biennium, on the final records of the State Comptroller; and

B. The public taxes and arrears of taxes, as well as moneys derived from all other sources, which shall come into the state treasury prior to the close of business on the last day of the current biennium. The term "moneys" means nontax revenues of all kinds, including but not limited to fees, licenses, services and contract charges, gifts, grants, and donations, and projected revenues derived from proposed legislation contingent upon General Assembly passage.

§ 2. Such balances, public taxes, arrears of taxes, and monies derived from all other sources as are not segregated by law to other funds, which funds are defined by the State Comptroller, pursuant to § 2.2-803, Code of Virginia, shall establish and constitute the general fund of the state treasury.

§ 3. The appropriations made in this act from the general fund are based upon the following:

	First Year	Second Year	Total
Unreserved Beginning Balance	\$2,353,758,575	\$0	\$2,353,758,575
Additions to Balance	(\$500,000)	(\$500,000)	(\$1,000,000)
Official Revenue Estimates	\$28,121,386,852	\$29,646,902,918	\$57,768,289,770
Transfer	\$1,744,031,805	\$1,073,196,754	\$2,817,228,559
Total General Fund Resources Available for Appropriation	\$32,218,677,232	\$30,719,599,672	\$62,938,276,904

The appropriations made in this act from nongeneral fund revenues are based upon the following:

	First Year	Second Year	Total
Balance, June 30, 2024	\$12,189,205,926	\$0	\$12,189,205,926
Official Revenue Estimates	\$50,432,762,223	\$52,265,021,776	\$102,697,783,999
Lottery Proceeds Fund	\$852,926,201	\$852,926,201	\$1,705,852,402
Internal Service Fund	\$2,547,892,953	\$2,613,216,074	\$5,161,109,027
Bond Proceeds	\$308,781,595	\$312,907,180	\$621,688,775
Total Nongeneral Fund Revenues Available for Appropriation	\$66,331,568,898	\$56,044,071,231	\$122,375,640,129
TOTAL PROJECTED REVENUES	\$98,550,246,130	\$86,763,670,903	\$185,313,917,033

§ 4. Nongeneral fund revenues which are not otherwise segregated pursuant to this act shall be segregated in accordance with the acts respectively establishing them.

§ 5. The sums herein appropriated are appropriated from the fund sources designated in the respective items of this act.

1 § 6. When used in this act the term:

2 A. "Current biennium" means the period from the first day of July two thousand twenty-four, through the thirtieth day of June two
3 thousand twenty-six, inclusive.

4 B. "Previous biennium" means the period from the first day of July two thousand twenty-two, through the thirtieth day of June two
5 thousand twenty-four, inclusive.

6 C. "Next biennium" means the period from the first day of July two thousand twenty-six, through the thirtieth day of June two thousand
7 twenty-eight, inclusive.

8 D. "State agency" means a court, department, institution, office, board, council or other unit of state government located in the
9 legislative, judicial, or executive departments or group of independent agencies, or central appropriations, as shown in this act, and
10 which is designated in this act by title and a three-digit agency code.

11 E. "Nonstate agency" means an organization or entity as defined in § 2.2-1505 C, Code of Virginia.

12 F. "Authority" sets forth the general enabling statute, either state or federal, for the operation of the program for which appropriations
13 are shown.

14 G. "Discretionary" means there is no continuing statutory authority which infers or requires state funding for programs for which the
15 appropriations are shown.

16 H. "Appropriation" shall include both the funds authorized for expenditure and the corresponding level of full-time equivalent
17 employment.

18 I. "Sum sufficient" identifies an appropriation for which the Governor is authorized to exceed the amount shown in the Appropriation
19 Act if required to carry out the purpose for which the appropriation is made.

20 J. "Item Details" indicates that, except as provided in § 6 H above, the numbers shown under the columns labeled Item Details are for
21 information reference only.

22 K. Unless otherwise defined, terms used in this act dealing with budgeting, planning and related management actions are defined in the
23 instructions for preparation of the Executive Budget.

24 § 7. The total appropriations from all sources in this act have been allocated as follows:

	BIENNIUM 2024-26		
	General Fund	Nongeneral Fund	Total
26 OPERATING EXPENSES	\$62,013,014,612	\$112,924,944,882	\$174,937,959,494
27 LEGISLATIVE			
28 DEPARTMENT	\$254,391,290	\$10,610,590	\$265,001,880
29 JUDICIAL DEPARTMENT	\$1,277,228,486	\$82,450,502	\$1,359,678,988
30 EXECUTIVE DEPARTMENT	\$60,374,987,726	\$109,595,631,346	\$169,970,619,072
31 INDEPENDENT AGENCIES	\$106,407,110	\$3,236,252,444	\$3,342,659,554
32 STATE GRANTS TO			
33 NONSTATE AGENCIES	\$0	\$0	\$0
34 CAPITAL OUTLAY			
35 EXPENSES	\$916,589,809	\$1,218,454,785	\$2,135,044,594
36 TOTAL	\$62,929,604,421	\$114,143,399,667	\$177,073,004,088

38 § 8. This chapter shall be known and may be cited as the "2024 Appropriation Act."

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026

1 **PART 1: OPERATING EXPENSES**

2 **LEGISLATIVE DEPARTMENT**

3 **§ 1-1. GENERAL ASSEMBLY OF VIRGINIA (101)**

4	1.	Enactment of Laws (78200)				
5		a sum sufficient, estimated at.....			\$64,422,081	\$64,422,081
6		Legislative Sessions (78204).....	\$64,422,081	\$64,422,081		
7		Fund Sources: General.....	\$64,422,081	\$64,422,081		

8 Authority: Article IV, Constitution of Virginia.

9 A. Out of this appropriation, the House of Delegates is funded \$36,167,822 the first year
 10 and \$36,747,822 the second year from the general fund. The Senate is funded \$23,287,964
 11 the first year and \$23,887,964 the second year from the general fund.

12 B. Out of this appropriation shall be paid:

13 1. The salaries of the Speaker of the House of Delegates and other members, and
 14 personnel employed by each House; the mileage of members, officers and employees,
 15 including salaries and mileage of members of legislative committees sitting during recess;
 16 public printing and related expenses required by or for the General Assembly; and the
 17 incidental expenses of the General Assembly (§§ 30-19.11 through 30-19.20, inclusive,
 18 and § 30-19.4, Code of Virginia). The salary of the Speaker of the House of Delegates
 19 shall be \$36,321 per year. The salaries of other members of the House of Delegates shall
 20 be \$17,640 per year. The salaries of the members of the Senate shall be \$18,000 per year.

21 2. Expenses of the Speaker of the House of Delegates not otherwise reimbursed, \$16,200
 22 each year, to be paid in equal monthly installments during the year.

23 3. In accordance with § 30-19.4, Code of Virginia, and subject to all other conditions of
 24 that section except as otherwise provided in the following paragraphs:

25 a. \$112,187 per calendar year for the compensation of one or more secretaries of the
 26 Speaker of the House of Delegates. Salary increases shall be governed by the provisions of
 27 Item 483 of this act.

28 b. \$306,093 per calendar year for the compensation of one or more legislative assistants of
 29 the Speaker of the House of Delegates. Salary increases shall be governed by the
 30 provisions of Item 483 of this act.

31 c. \$212,920 per calendar year for the compensation of one or more secretaries or
 32 legislative assistants for the Senate majority and minority leadership, as determined by the
 33 Majority Leader in consultation with the Chairman of the Senate Committee on Rules.
 34 Salary increases shall be governed by the provisions of Item 483 of this act.

35 d.1. \$46,332 per calendar year for the compensation of legislative assistants for each
 36 member of the House of Delegates and \$52,123 for the compensation of legislative
 37 assistants for each member of the Senate. Salary increases granted shall be governed by
 38 the provisions of Item 483 of this act.

39 2. In addition, \$17,374 per calendar year for each member of the House of Delegates and
 40 \$11,583 per calendar year for each member of the Senate to provide compensation for
 41 additional legislative assistant support costs incurred during the legislative session and in
 42 the operation of legislative offices within members' districts. Salary increases granted shall
 43 be governed by the provisions of Item 483 of this act.

44 e. The per diem for each legislative assistant of each member of the General Assembly,
 45 including the Speaker of the House of Delegates. Such per diem shall equal the amount
 46 authorized per session day for General Assembly members in paragraph B.5, if such

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	legislative assistant maintains a temporary residence during the legislative session or an			
2	extension thereof and if the establishment of such temporary residence results from the			
3	person's employment by the member. The per diem for a legislative assistant who is			
4	domiciled in the City of Richmond or whose domicile is within twenty miles of the Capitol			
5	shall equal thirty-five percent of the amount paid to a legislative assistant who maintains a			
6	temporary residence during such session. For purposes of this paragraph, (i) a session day			
7	shall include such days as shall be established by the Rules Committee of each respective			
8	House and (ii) a temporary residence is defined as a residence certified by the member served			
9	by the legislative assistant as occupied only by reason of employment during the legislative			
10	session or extension thereof. Notwithstanding the provisions of (i) of the preceding sentence,			
11	if the House from which the legislative assistant is paid is in adjournment during a regular or			
12	special session, he must show to the satisfaction of the Clerk that he worked each day during			
13	such adjournment for which such per diem is claimed.			
14	f. A mileage allowance as provided in § 2.2-2823 A, Code of Virginia, and as certified by the			
15	member. Such mileage allowance shall be paid to a legislative assistant for one round trip			
16	between the City of Richmond and such person's home each week during the legislative			
17	session or an extension thereof when such person is maintaining a temporary residence.			
18	g. Per diem and mileage shall be paid only to a person who is paid compensation pursuant to §			
19	30-19.4, Code of Virginia.			
20	h. Not more than one person shall be paid per diem or mileage during a single weekly pay			
21	period for serving a member as legislative assistant during a legislative session or extension			
22	thereof.			
23	i. No person, by virtue of concurrently serving more than one member, shall be paid mileage			
24	or per diem in excess of the daily rates specified in this Item.			
25	j. \$74,107 per calendar year additional allowance for secretaries or legislative assistants to the			
26	Majority and Minority Leaders of the House of Delegates and the Senate and for secretaries or			
27	legislative assistants to the President Pro Tempore of the Senate , and to the Chairs of the			
28	House Appropriations and Senate Finance and Appropriations Committees. Salary increases			
29	shall be governed by the provisions of Item 483 of this act.			
30	4.a All compensation and reimbursement of expenses to members of the General Assembly			
31	and non-General Assembly members for attending a meeting described in paragraphs B.4.c.,			
32	B.4.d., B.5., and B.6. shall be paid solely as provided pursuant to this item.			
33	b. The provisions of paragraphs B.4.c. and B.4.d. of this item shall not apply during any			
34	regular session of the General Assembly or extension thereof, or during any special session of			
35	the General Assembly; provided, however, that the provisions of such paragraphs shall apply			
36	during any recess of the same.			
37	c. Notwithstanding any other provision of law, each General Assembly member shall receive			
38	compensation for each day, or portion thereof, of attendance at an official meeting of any joint			
39	subcommittee, board, commission, authority, council, compact, or other body that has been			
40	created or established by the General Assembly or by resolution of a house of the General			
41	Assembly, provided that the member has been appointed to, or designated an official member			
42	of, such joint subcommittee, board, commission, authority, council, compact, or other body			
43	pursuant to an act of the General Assembly or a resolution of a house of the General			
44	Assembly that provides for the appointment or designation.			
45	Notwithstanding any other provision of law, each General Assembly member shall also			
46	receive compensation for each day, or portion thereof, of attendance at an official meeting of			
47	(i) any standing committee or subcommittee thereof of the House of Delegates to which the			
48	member has been appointed, (ii) any standing committee or subcommittee thereof or			
49	Committee on Rules of the Senate to which the member has been appointed, or (iii) the Joint			
50	Rules Committee of the General Assembly. Any official meeting of a subcommittee of any of			
51	the committees described in clauses (i), (ii), or (iii) shall also be an official meeting for which			
52	the member shall receive compensation.			
53	Notwithstanding any other provision of law, any General Assembly member whose			
54	attendance, in the written opinion of the chairman of (a) any joint subcommittee, board,			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	commission, authority, council, or other body that has been created or established in the			
2	legislative branch of state government by the General Assembly or by resolution of a			
3	house of the General Assembly; (b) any such standing committee of the House of			
4	Delegates or of the Senate; (c) the Committee on Rules of the Senate; or (d) the Joint			
5	Rules Committee of the General Assembly, is required at an official meeting of the body			
6	shall also receive compensation for each day, or portion thereof, of attendance at such			
7	official meeting.			
8	Any General Assembly member receiving compensation pursuant to this paragraph for			
9	attending an official meeting shall be reimbursed for his or her reasonable and necessary			
10	expenses incurred in attending such meeting. Notwithstanding any other provision of law,			
11	the reimbursement shall be provided by the respective body holding the meeting or by the			
12	entity that supports the work of the body.			
13	d. Compensation to General Assembly members for attendance at any official meeting			
14	described under B.4.c. of this item may be at a rate equal to \$300 for each day, or portion			
15	thereof, of attendance. If the member attends two or more official meetings during the			
16	same day, and at least one of which occurs in the morning and one of which occurs in the			
17	afternoon, then the member shall be compensated at a rate of \$400 for the entire day,			
18	otherwise compensation is capped at the \$300 per day. The payment of such compensation			
19	shall be subject to the restrictions and limitations set forth in subsections B., C., and G. of			
20	§ 30-19.12, Code of Virginia. Notwithstanding any other provision of law, compensation			
21	to General Assembly members for attendance at such official meetings shall be paid by			
22	the offices of the Clerk of the House of Delegates or Clerk of the Senate, as applicable.			
23	The body holding the meeting shall as soon as practicable report the member's attendance			
24	at any official meeting of such body to the Clerk of the House of Delegates or the Clerk of			
25	the Senate, as applicable, in order to facilitate payment of the compensation. Such body			
26	shall report the member's attendance in such manner as prescribed by the respective Clerk.			
27	5. Notwithstanding any other provision of law, whenever any General Assembly member			
28	is required to travel for official attendance as a representative of the General Assembly at			
29	any meeting, conference, seminar, workshop, or conclave, which is not conducted by the			
30	Commonwealth of Virginia or any of its agencies or instrumentalities, such member shall			
31	be entitled to (i) compensation in an amount not to exceed the per day rate set forth in			
32	paragraph B.4.d., and (ii) reimbursement for reasonable and necessary expenses incurred.			
33	Such compensation and reimbursement for expenses shall be set by the Speaker of the			
34	House of Delegates for members of the House of Delegates and by the Senate Committee			
35	on Rules for members of the Senate.			
36	6. The provisions of this paragraph shall apply only to non-General Assembly members			
37	(hereinafter, "citizen members") of any (i) board, commission, authority, council, or other			
38	body created or established in the legislative branch of state government by the General			
39	Assembly or by resolution of a house of the General Assembly, or (ii) joint legislative			
40	committee or subcommittee.			
41	Notwithstanding any other provision of law, any citizen member of any body described in			
42	this paragraph who is appointed at the state level, or designated an official member of			
43	such body, pursuant to an act of the General Assembly or a resolution of a house of the			
44	General Assembly that provides for the appointment or designation, shall receive			
45	compensation solely for each day, or portion thereof, of attendance at an official meeting			
46	of the same. In no event shall any citizen member be paid compensation for attending a			
47	meeting of an advisory committee or other advisory body. Subject to any contrary law that			
48	provides for a higher amount of compensation to be paid, compensation shall be paid at			
49	the rate of \$50 for each day, or portion thereof, of attendance at an official meeting.			
50	Such citizen members shall also be reimbursed for reasonable and necessary expenses			
51	incurred in attending (i) an official meeting of any body described in this paragraph, or (ii)			
52	a meeting of an advisory committee or advisory body of any body described in this			
53	paragraph.			
54	Compensation and reimbursement of expenses to such citizen members shall be paid by			
55	the body holding the meeting (or for meetings of advisory committees or advisory bodies,			
56	the body on whose behalf the meeting is being held) or by the entity that supports the			
57	work of the body.			

ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	A citizen member, however, who is a full-time employee of the Commonwealth or any of its				
2	local political subdivisions, including any full-time faculty member of a public institution of				
3	higher education, shall not be entitled to compensation under this paragraph and shall be				
4	limited to reimbursement for his reasonable and necessary expenses incurred, which shall be				
5	reimbursed by his employer. If such full-time employee who is a citizen member is required				
6	by his employer to take annual, family and personal, or other paid leave or unpaid leave to				
7	attend an official meeting under this paragraph, then such person shall be reimbursed for his				
8	reasonable and necessary expenses incurred by the body holding the meeting, or for meetings				
9	of advisory committees or advisory bodies, the body on whose behalf the meeting is being				
10	held, or by the entity that supports the work of the body. For the purposes of this paragraph,				
11	reasonable and necessary expenses shall exclude the reimbursement for leave taken by a				
12	citizen member who is a full-time employee of the Commonwealth.				
13	A citizen member who is also currently a treasurer, sheriff, clerk of court, commissioner of				
14	the revenue, or attorney for the Commonwealth by reason of election of the qualified county				
15	or city voters shall not be entitled to compensation under this paragraph and shall be limited				
16	to reimbursement for his reasonable and necessary expenses incurred, which shall be				
17	reimbursed within the budget already established by the Compensation Board and in the same				
18	manner as other reasonable and necessary expenses of his office are reimbursed. Full-time				
19	employees of one of the foregoing constitutional offices shall also not be entitled to				
20	compensation under this paragraph and shall be limited to reimbursement for their reasonable				
21	and necessary expenses incurred, which shall be reimbursed within the budget already				
22	established by the Compensation Board and in the same manner as other reasonable and				
23	necessary expenses of the constitutional office are reimbursed.				
24	7. Pursuant to § 30-19.13, Code of Virginia, allowances for expenses of members of the				
25	General Assembly during any regular session of the General Assembly or extension thereof or				
26	during any special session of the General Assembly shall be paid in an amount not to exceed				
27	the maximum daily amount permitted by the Internal Revenue Service under rates established				
28	by the U.S. General Services Administration.				
29	8. Allowance for office expenses and supplies of members of the General Assembly, in the				
30	amount of \$1,250 for each month of each calendar year. An additional \$500 for each month of				
31	each calendar year shall be paid to the Majority and Minority Leaders of the House of				
32	Delegates and the Senate and to the President Pro Tempore of the Senate, the Chair or Chairs				
33	of the Senate Finance and Appropriations Committee, and the Chair of the House				
34	Appropriations Committee.				
35	C. One legislative assistant of a member of the General Assembly regularly employed on a				
36	twelve (12) consecutive month salary basis receiving 60 percent or more of the salary allotted				
37	pursuant to paragraph B.3.d.1, may, for the purposes of §§ 51.1-124.3 and 51.1-152, Code of				
38	Virginia, be deemed a "state employee" and as such will be eligible for participation in the				
39	Virginia Retirement System, the group life insurance plan, the VRS short and long term				
40	disability plans, and the state health insurance plan. Upon approval by the Joint Rules				
41	Committee, legislative assistants shall be eligible to participate in the short and long-term				
42	disability plans sponsored by the Virginia Retirement System pursuant to Chapter 11 of Title				
43	51.1, Code of Virginia. Such legislative assistants shall not receive sick leave and family and				
44	personal leave benefits under this plan. Short-term disability benefits shall be payable from				
45	the Legislative Reversion Clearing Account.				
46	D. Out of this appropriation the Clerk of the House of Delegates shall pay the routine				
47	maintenance and operating expenses of the General Assembly Building as apportioned to the				
48	Senate, House of Delegates, Division of Legislative Services, Joint Legislative Audit and				
49	Review Commission, or other legislative agencies. The funds appropriated to each agency in				
50	the Legislative Department for routine maintenance and operating expenses during the current				
51	biennium shall be transferred to the account established for this purpose.				
52	E. An amount of up to \$10,000 per year shall be transferred from Item 38 of this act, to reflect				
53	equivalent compensation allowances for the Lieutenant Governor as were authorized by the				
54	1994 General Assembly. The Lieutenant Governor shall report such increases to the Speaker				
55	of the House and the Chair of the House Appropriations Committee and the Chair of the				
56	Senate Finance and Appropriations Committee.				

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	F. The Speaker of the House shall establish the salary for the Clerk of the House of			
2	Delegates.			
3	G. The Senate Committee on Rules shall establish the salary for the Clerk of the Senate.			
4	H. Notwithstanding the salaries set out in Items 2, 4, 5, and 6, the Committee on Joint			
5	Rules may establish salary ranges for such agency heads consistent with the provisions			
6	and salary ranges included in § 4-6.01 of this act.			
7	I. The Joint Commission on Transportation Accountability shall regularly review, and			
8	provide oversight of the usage of funding generated pursuant to the provisions of House			
9	Bill 2313, 2013 Session of the General Assembly. To this end, by November 15 the			
10	Director of the Department of Rail and Public Transportation, the Northern Virginia			
11	Transportation Authority and the Hampton Roads Transportation Accountability			
12	Commission shall each prepare a report on the uses of the Commonwealth Rail Fund, the			
13	Northern Virginia Transportation Authority Fund, and the Hampton Roads Transportation			
14	Fund, respectively, each year to be presented to the Joint Commission on Transportation			
15	Accountability.			
16	J.1. The Chairs of the House Appropriations and Senate Finance and Appropriations			
17	Committees shall each appoint up to five members from their respective committees to a			
18	Joint Subcommittee for Early Childhood Care and Education to provide ongoing oversight			
19	of the implementation of Virginia's unified public-private system for early childhood care			
20	and education. The members of the Joint Subcommittee shall elect a chairman and vice			
21	chairman annually.			
22	2. The goals and objectives of the Joint Subcommittee shall be to (i) review the cost-			
23	effectiveness of federal and state funding used to improve Virginia's early childhood care			
24	and education system, (ii) ensure that the transition of child care regulation from the Board			
25	of Social Services to the Board of Education occurs seamlessly without impacting health			
26	and safety oversight functions, (iii) ensure that the transition of functions from the			
27	Department of Social Services to the Department of Education occurs seamlessly without			
28	the interruption of the provision of state services or undue impact on the operation of			
29	either agency, (iv) review the implementation of the Board of Education's Quality Rating			
30	Implementation System, (v) review workforce needs for Virginia's early childhood			
31	education system, (vi) further facilitate partnerships between school divisions and private			
32	providers for the Virginia Preschool Initiative, (vii) consider recommendations and			
33	options included in the 2017 JLARC report on Improving Virginia's Early Childhood			
34	Development Programs, and (viii) consider funding methodology changes to transition the			
35	Virginia Preschool Initiative funding model to maximize the number of children served,			
36	while recognizing prevailing costs.			
37	3. The staff of the Elementary and Secondary Education subcommittees for the House			
38	Appropriations and Senate Finance and Appropriations Committees and the Department			
39	of Education will help with facilitating the scope of work to be completed by the Joint			
40	Subcommittee. The Virginia Early Childhood Foundation will provide support and			
41	resources to the members and staff of the Joint Subcommittee. Other stakeholders, such as			
42	those from the Virginia Department of Social Services, the Virginia Community College			
43	System, local school divisions, private and faith-based child day-care providers, accredited			
44	organizations, education associations and businesses may provide additional information			
45	if requested. A report of any findings and recommendations shall be submitted to the			
46	Chairs of House Appropriations and Senate Finance and Appropriations Committees.			
47	K.1. The Chairs of the House Appropriations and Senate Finance and Appropriations			
48	Committees shall each appoint five members from their respective committees to a Joint			
49	Subcommittee for Health and Human Resources Oversight to respond to federal health			
50	care changes, provide ongoing oversight of the Medicaid and children's health insurance			
51	programs and oversight of Health and Human Resources agencies. The members of the			
52	Joint Subcommittee shall elect a Chair and Vice Chair annually.			
53	2. The Joint Subcommittee shall monitor, evaluate and respond to federal legislation that			
54	repeals, amends or replaces the Affordable Care Act (ACA), Medicaid (Title XIX of the			
55	Social Security Act), the Children's Health Insurance Program (Title XXI of the Social			
56	Security Act) or any proposals to block grant or change the method by which these			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	programs are funded. The Joint Subcommittee shall recommend actions to be taken by the			
2	General Assembly to address the impact of any such federal legislation that would affect the			
3	state budget and health care coverage now available to Virginians. Furthermore, the			
4	Subcommittee shall evaluate federal changes for opportunities to improve Virginia's Medicaid			
5	and other health insurance programs.			
6	3. The Joint Subcommittee shall provide ongoing oversight of initiatives and operations of the			
7	Health and Human Resources agencies. The Joint Subcommittee shall examine progress made			
8	in implementing changes to: (i) Medicaid managed care, including managed long-term			
9	supports and services; (ii) Medicaid waiver programs including the Medicaid waivers serving			
10	individuals with developmental disabilities; (iii) the Medicaid Enterprise System; (iv)			
11	improve eligibility, enrollment and renewal processes in the Medicaid and CHIP programs;			
12	(v) the organizational structure and realignment of staff and resources of the Department of			
13	Medical Assistance Services resulting from the change from a fee-for-service to a managed			
14	care delivery system; (vi) improve the cost effective delivery of services through the			
15	Comprehensive Services Act; and (vii) initiatives and programmatic changes across the			
16	Health and Human Resources agencies to ensure efficient and effective use of resources			
17	across the Secretariat.			
18	4. The Joint Subcommittee may seek support and technical assistance from staff of the House			
19	Appropriations and Senate Finance and Appropriations Committees, the staff of the Joint			
20	Legislative Audit and Review Commission, the staff of the Joint Commission on Health Care,			
21	and the staff of the Department of Medical Assistance Services. Other state agency staff shall			
22	provide support upon request.			
23	5. The staff of the House Appropriations and Senate Finance and Appropriations Committees			
24	and the Joint Commission on Health Care shall help facilitate the scope of work to be			
25	completed by the Joint Subcommittee for Health and Human Resources Oversight.			
26	L.1. The Chair of the Senate Finance and Appropriations Committee shall appoint five			
27	members from their Committee and the Chair of the House Appropriations Committee shall			
28	appoint four members from his Committee and two members of the House Finance			
29	Committee to a Joint Subcommittee on Local Government Fiscal Stress. The Joint			
30	Subcommittee shall elect a chairman and vice-chairman from among its membership.			
31	2. The goals and objectives of the Joint Subcommittee will be to review (i) savings			
32	opportunities from increased regional cooperation and consolidation of services, including by			
33	jointly operating or merging small school divisions; (ii) local responsibilities for service			
34	delivery of state-mandated or high priority programs, (iii) causes of fiscal stress among local			
35	governments, (iv) potential financial incentives and other governmental reforms to encourage			
36	increased regional cooperation; and (v) the different taxing authorities of cities and counties.			
37	3. Administrative staff support shall be provided by the Office of the Clerks of the House and			
38	Senate. The Joint Subcommittee may seek support and technical assistance from the staff of			
39	the Division of Legislative Services, House Appropriations and Senate Finance and			
40	Appropriations Committees, and the Commission on Local Government. All agencies of the			
41	Commonwealth shall provide assistance to the Joint Subcommittee for this study, upon			
42	request.			
43	4. No recommendation of the Joint Subcommittee shall be adopted if a majority votes against			
44	the recommendation. The Joint Subcommittee shall submit to the Division of Legislative			
45	Automated Systems an executive summary of its findings and recommendations no later than			
46	the first day of the next Regular Session of the General Assembly for each year.			
47	M. Pursuant to projects authorized and funded in paragraph E.1 of Item C-39.40 of Chapter 1			
48	of the Acts of Assembly of 2014, operations of the Virginia General Assembly will			
49	temporarily move to and operate from the Pocahontas Building bounded by the following			
50	streets: 9th Street to the west, 10th Street to the east, Bank Street to the north, and Main Street			
51	to the south in the City of Richmond. Space occupied temporarily by the General Assembly			
52	shall be under the control of the Legislative Support Commission (§ 30-34.1). Funding for			
53	routine maintenance and operations of the temporary space is included in Item 1 of this act.			
54	N. Any nonlegislative citizen member appointed by either the Speaker of the House, the			
55	Senate Committee on Rules or the Joint Rules Committee to any Authority, Board,			

ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Commission, Committee, or other deliberative body in the Commonwealth shall serve at				
2	the pleasure of such appointing authority. Any such member may be relieved of his				
3	appointment at any time, with or without cause.				
4	O.1. The Chair of the Senate Finance and Appropriations Committee shall appoint six				
5	members from the Senate Committee on Finance and Appropriations and the Chair of the				
6	House Appropriations Committee shall appoint three members from the House Committee				
7	on Appropriations and three members of the House Committee on Finance to a Joint				
8	Subcommittee on Tax Policy. The Joint Subcommittee shall elect a chairman and vice-				
9	chairman from among its membership.				
10	2. The goals and objectives of the Joint Subcommittee shall include (i) evaluating the				
11	fiscal impact of amendments to tax brackets, tax rates, credits, deductions, and				
12	exemptions, as well as any other factors it deems relevant to making Virginia's individual				
13	income tax system more fair and equitable; (ii) giving consideration to the fairness,				
14	certainty, convenience of payment, economy in collection, simplicity, neutrality, and				
15	economic efficiency of the Commonwealth's tax policies and any changes thereto; and (iii)				
16	recommending whether the General Assembly should amend the Code of Virginia.				
17	3. To assist the Joint Subcommittee, the Chair of the Joint Subcommittee may appoint a				
18	workgroup which includes the staff of the House Committee on Finance, the House				
19	Committee on Appropriations, the Senate Committee on Finance and Appropriations, and				
20	any other stakeholders deemed appropriate. All agencies of the Commonwealth shall				
21	provide technical assistance to the Joint Subcommittee, upon request.				
22	P. The Clerk of the House of Delegates and the Clerk of the Senate of Virginia, in				
23	coordination with staff of the House Appropriations Committee and the Senate Finance				
24	and Appropriations Committee, shall review and evaluate the compensation and benefits				
25	currently provided to legislative assistants and deliver a report containing				
26	recommendations on any changes to such compensation and benefits to the Chairs of the				
27	House Appropriations Committee and the Senate Finance and Appropriations Committee				
28	by November 1, 2022.				
29	Q.1. The Virginia Minority Business Commission (the Commission) shall promote the				
30	growth and competitiveness of Virginia minority-owned businesses.				
31	2.a. The Commission shall consist of 13 members that include seven legislative members				
32	and six nonlegislative citizen members. Members shall be appointed as follows: four				
33	members of the House of Delegates to be appointed by the Speaker of the House of				
34	Delegates in accordance with the principles of proportional representation contained in the				
35	Rules of the House of Delegates; three members of the Senate to be appointed by the				
36	Senate Committee on Rules; three nonlegislative citizen members with expertise in				
37	entrepreneurship, economics, and business to be appointed by the Speaker of the House of				
38	Delegates; and three nonlegislative citizen members with expertise in entrepreneurship,				
39	economics, and business to be appointed by the Senate Committee on Rules.				
40	Nonlegislative citizen members of the Commission shall be citizens of the Commonwealth				
41	of Virginia. Unless otherwise approved in writing by the Chair of the Commission and the				
42	respective Clerk, nonlegislative citizen members shall only be reimbursed for travel				
43	originating and ending within the Commonwealth of Virginia for the purpose of attending				
44	meetings.				
45	b. Legislative members and ex officio members of the Commission shall serve terms				
46	coincident with their terms of office. Nonlegislative citizen members shall be appointed				
47	for a term of two years. Appointments to fill vacancies, other than by expiration of a term,				
48	shall be for the unexpired terms. Legislative members and nonlegislative citizen members				
49	may be reappointed. However, no nonlegislative citizen member shall serve more than				
50	four consecutive two-year terms. The remainder of any term to which a member is				
51	appointed to fill a vacancy shall not constitute a term in determining the member's				
52	eligibility for reappointment. Vacancies shall be filled in the same manner as the original				
53	appointments. The Commission shall elect a Chair and Vice-Chair from among its				
54	membership, who shall be members of the General Assembly.				
55	c. Legislative members of the Commission shall receive such compensation as provided in				
56	§ 30-19.12, and nonlegislative citizen members shall receive such compensation for the				

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	performance of their duties as provided in § 2.2-2813. All members shall be reimbursed for			
2	reasonable and necessary expenses incurred in the performance of their duties as provided in			
3	§ 2.2-2813 and § 2.2-2825. Compensation to members of the General Assembly for			
4	attendance at official meetings of the Commission shall be paid by the offices of the Clerk of			
5	the House of Delegates or Clerk of the Senate, as applicable. All other compensation and			
6	expenses shall be paid from existing appropriations to the Commission.			
7	3. The Commission shall: (i) Evaluate the impact of existing statutes and proposed legislation			
8	on minority businesses; (ii) Assess the Commonwealth's minority business assistance			
9	programs and examine ways to enhance their effectiveness; (iii) Provide minority business			
10	owners and advocates with a forum to address their concerns; (iv) Develop strategies and			
11	recommendations to promote the growth and competitiveness of Virginia minority-owned			
12	businesses; and, (v) Collaborate with the Department of Small Business and Supplier			
13	Diversity and other appropriate entities to facilitate the Commission's work and mission.			
14	4. The Chair shall submit to the General Assembly and the Governor an annual executive			
15	summary of the interim activity and work of the Commission no later than November 1st of			
16	each year. The executive summary shall be submitted as provided in the procedures of the			
17	Division of Legislative Automated Systems for the processing of legislative documents and			
18	reports and shall be posted on the General Assembly's website.			
19	R. Included within this appropriation is \$471,937 the first year and \$461,926 the second year			
20	from the general fund for operational support for the following legislative commissions:			
21	Legislative	Authority	FY 2023	FY 2024
22	Commission/Council			
23	American Revolution 250	Title 30, Chapter 25, Code of	\$12,200	\$12,200
24	Commission (Legislative	Virginia		
25	Member Expenses)			
26	Autism Advisory Council	Title 30, Chapter 50, Code of	\$6,330	\$6,330
27		Virginia		
28	Commission on Civics	Title 30, Chapter 55, Code of	\$15,000	\$15,000
29	Education	Virginia		
30	Commission on Electric Utility	Title 30, Chapter 31, Code of	\$10,011	\$0
31	Regulation	Virginia		
32	Commission on School	Title 30, Chapter 60, Code of	\$34,340	\$34,340
33	Construction and	Virginia		
34	Modernization			
35	Commission on	Title 30, Chapter 33, Code of	\$6,019	\$6,019
36	Unemployment Compensation	Virginia		
37	Commission on Updating	Title 30, Chapter 65, Code of	\$37,540	\$37,540
38	Virginia Law to Reflect	Virginia		
39	Federal Recognition of			
40	Virginia Tribes			
41	Commission to Evaluate	Discretionary Inclusion	\$20,000	\$20,000
42	Opportunity for Minority			
43	Business Expansion			
44	Joint Commission on	Title 30, Chapter 8.1, Code of	\$10,065	\$10,065
45	Administrative Rules	Virginia		
46	Joint Commission on	Title 30, Chapter 43, Code of	\$40,302	\$40,302
47	Transportation Accountability	Virginia		
48	Joint Subcommittee to Study	HJR 552, 2021 Acts of	\$14,200	\$14,200
49	Virginia Department of	Assembly, Special Session I		
50	Corrections Staffing Levels			
51	Joint Subcommittee for Early	Chapter 1289, 2020 Acts of	\$24,400	\$24,400
52	Childhood Care and Education	Assembly (Item 1, Paragraph		
53		Q)		
54	Joint Subcommittee for Health	Chapter 836, 2017 Acts of	\$24,400	\$24,400
55	and Human Resources	Assembly (Item 1, Paragraph		
56	Oversight	T)		

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Joint Subcommittee on	HJR 526, 2021 Acts of		\$22,400
2	Campaign Finance Reform	Assembly, Special Session I		\$22,400
3	Joint Subcommittee on	HJR 16, SJR 35, 2022 Acts of		\$20,000
4	Coastal Flooding	Assembly		\$20,000
5	Joint Subcommittee on Local	Chapter 836, 2017 Acts of		\$26,840
6	Government Fiscal Stress	Assembly (Item 1, Paragraph		\$26,840
7		U)		
8	Joint Subcommittee on Tax	Chapter 552, 2021 Acts of		\$29,280
9	Policy	Assembly, Special Session I		\$29,280
10		(Item 1, Paragraph AA)		
11	Legislative Support	Title 30, Chapter 3.1, Code of		\$7,320
12	Commission	Virginia		\$7,320
13	Manufacturing Development	Title 30, Chapter 41, Code of		\$12,020
14	Commission	Virginia		\$12,020
15	School Health Services	Title 30, Chapter 64, Code of		\$28,040
16	Committee	Virginia		\$28,040
17	Small Business Commission	Title 30, Chapter 22, Code of		\$15,131
18		Virginia		\$15,131
19	State Water Commission	Title 30, Chapter 24, Code of		\$10,222
20		Virginia		\$10,222
21	Virginia Coal and Energy	Title 30, Chapter 25, Code of		\$21,629
22	Commission	Virginia		\$21,629
23	Virginia Disability	Title 30, Chapter 35, Code of		\$25,608
24	Commission	Virginia		\$25,608
25	Total		\$471,937	\$461,926
26	S. The Division of Legislative Services shall provide staffing and operational support, as			
27	needed, for the legislative commissions listed within the table of the preceding paragraph			
28	R. of this item.			
29	T.1. There is hereby established a workgroup to review the recommendations of a			
30	November 2022 report from the Joint Legislative and Audit Review Commission			
31	(JLARC) regarding the actuarial surplus of the VA529 Defined Benefit Trust Fund (the			
32	Fund). The workgroup shall be comprised of the staff directors of the House Committee			
33	on Appropriations and the Senate Committee on Finance and Appropriations, the			
34	investment director of the Virginia College Savings Plan, the State Treasurer, three			
35	nonlegislative citizen members who are citizens of the Commonwealth and have			
36	investment or actuarial expertise, one each of which is to be appointed by the Governor,			
37	and by the Chairs of the House Committee on Appropriations and the Senate Committee			
38	on Finance and Appropriations.			
39	2. The workgroup shall review the considerations set forth in the JLARC report and			
40	produce recommendations with regard to: (i) the method, timing, and amount of any			
41	withdrawals from the Fund, including the appropriate funded status at which withdrawals			
42	should be considered, with consideration to maintaining sufficient assets to ensure Fund			
43	solvency for future obligations; (ii) provide guidelines for the appropriate allocation and			
44	subsequent use of monies withdrawn from the Fund, to include returning funds to Legacy			
45	Prepaid529 account holders, and for programs supporting higher education access and			
46	affordability; and (iii) ongoing oversight of Fund balances to determine availability of any			
47	future actuarial surpluses.			
48	3. The workgroup shall provide an interim status report by the first day of the 2024			
49	General Assembly Session and submit its findings and recommendations to the Governor			
50	and the Chairs of the House Appropriations and Senate Finance and Appropriations			
51	Committees no later than October 15, 2024.			
52	U.1. The Chairs of the House Appropriations and Senate Finance and Appropriations			
53	Committees shall each appoint up to five members from their respective committees to a			
54	Joint Subcommittee on Elementary and Secondary Education Funding to provide on-going			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	direction and oversight of the Standards of Quality funding cost policies and to make			
2	recommendations to their respective committees.			
3	2. As part of its oversight, the Joint Subcommittee shall: (i) review the recommendations and			
4	policy options offered in the Joint Legislative Audit and Review Commission's July 2023			
5	report, "Virginia's K-12 Funding Formula"; (ii) determine the appropriateness of			
6	implementing each recommendation or policy option, (iii) propose appropriate amendments to			
7	each recommendation or policy option and (iv) develop a long-range plan for the phased			
8	implementation of its recommendations. In its deliberations, the Joint Subcommittee shall			
9	consider the long-term fiscal implications of each recommendation.			
10	3. The Joint Subcommittee shall submit initial recommendations and an implementation plan			
11	to the Governor and the Chairs of the House Appropriations and Senate Finance and			
12	Appropriations Committees no later than November 1, 2024.			
13	4. The school divisions, the staff of the Virginia Department of Education, and staff of the			
14	Joint Legislative Audit and Review Commission, are directed to provide technical assistance,			
15	as required, to the joint subcommittee.			
16	V.1. The Chairs of the House Appropriations and Senate Finance and Appropriations			
17	Committees shall each appoint four members from their respective committees to a joint			
18	subcommittee to review public higher education funding policies and make recommendations			
19	to their respective committees.			
20	2. The initial review of the Joint Subcommittee on Higher Education Funding Policies shall:			
21	(i) prioritize the review of funding related to operations and financial aid; (ii) provide			
22	recommendations to improve funding models; and (iii) develop a short- and long-term plan			
23	for phased implementation of any recommendations. As part of its review, the Joint			
24	Subcommittee shall consider the recommendations provided in reports related to higher			
25	education funding, including recent Joint Legislative Audit and Review Commission reports			
26	and the State Council of Higher Education for Virginia's report on Cost and Funding Needs.			
27	3. The Joint Subcommittee shall convene after December 1, 2024 and shall submit initial			
28	recommendations to the Governor and the Chairs of the House Appropriations and Senate			
29	Finance and Appropriations Committees no later than September 15, 2025.			
30	4. The Joint Subcommittee may seek support from the staff of the Senate Finance and			
31	Appropriations and House Appropriations Committees, the State Council of Higher Education			
32	for Virginia, public institutions of higher education, and other higher education and state			
33	agency representatives. At its discretion, the Joint Subcommittee may contract for consulting			
34	services.			
35	Total for General Assembly of Virginia.....		\$64,422,081	\$64,422,081
36	General Fund Positions.....	230.00	230.00	
37	Position Level.....	230.00	230.00	
38	Fund Sources: General.....	\$64,422,081	\$64,422,081	
39	§ 1-2. AUDITOR OF PUBLIC ACCOUNTS (133)			
40	2. Legislative Evaluation and Review (78300).....		\$17,073,164	\$17,073,164
41	Financial and Compliance Audits (78301).....	\$17,073,164	\$17,073,164	
42	Fund Sources: General.....	\$15,012,162	\$15,012,162	
43	Special.....	\$2,061,002	\$2,061,002	
44	Authority: Article IV, Section 18, Constitution of Virginia; Title 30, Chapter 14, Code of			
45	Virginia.			
46	A. Out of this appropriation shall be paid the annual salary of the Auditor of Public Accounts,			
47	\$234,004 from July 10, 2024 to June 9, 2025 and \$234,004 from June 10, 2025 to June 30,			
48	2026.			
49	B. On or before November 1 of each year, the Auditor of Public Accounts shall report to the			

ITEM 2.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	General Assembly the certified tax revenues collected in the most recently ended fiscal				
2	year pursuant to § 2.2-1829, Code of Virginia. The Auditor shall, at the same time,				
3	provide his report on (i) the 15 percent limitation and the amount that could be paid into				
4	the Revenue Stabilization Fund and (ii) any amounts necessary for deposit into the Fund				
5	in order to satisfy the mandatory deposit requirement of Article X, Section 8 of the				
6	Constitution of Virginia as well as the additional deposit requirement of § 2.2-1829, Code				
7	of Virginia.				
8	C. The specifications of the Auditor of Public Accounts for the independent certified				
9	public accountants auditing localities shall include requirements for any money received				
10	by the sheriff. These requirements shall include that the independent certified public				
11	accountant must submit a letter to the Auditor of Public Accounts annually providing				
12	assurance as to whether the sheriff has maintained a proper system of internal controls and				
13	records in accordance with the Code of Virginia. This letter shall be submitted along with				
14	the locality's audit report.				
15	D.1. Each locality establishing a utility or enacting a system of service charges to support				
16	a local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall				
17	provide to the Auditor of Public Accounts by October 1 of each year, in a format specified				
18	by the Auditor, a report as to each program funded by these fees and the expected nutrient				
19	and sediment reductions for each of these programs. For any specific stormwater outfall				
20	generating more than \$200,000 in annual fees, such report shall include identification of				
21	specific actions to remediate nutrient and sediment reduction from the specific outfall.				
22	2. The Auditor of Public Accounts shall include in the Specifications for Audits of				
23	Counties, Cities, and Towns regulations for all local governments establishing a utility or				
24	enacting a system of service charges to support a local stormwater management program				
25	pursuant to § 15.2-2114, Code of Virginia, a requirement to ensure that each impacted				
26	local government is in compliance with the provisions of § 15.2-2114 A., Code of				
27	Virginia. Any such adjustment to the Specifications for Audits of Counties, Cities, and				
28	Towns regulations shall be exempt from the Administrative Process Act and shall be				
29	required for all audits completed after July 1, 2014.				
30	E. The Auditor of Public Accounts' Specifications for Audits of Counties, Cities, and				
31	Towns and the Specifications for Audits of Authorities, Boards, and Commissions, for the				
32	independent certified public accountants auditing localities and local government entities,				
33	shall include requirements related to the communication of other internal control				
34	deficiencies or financial matters, commonly referred to as a management letter. These				
35	requirements shall include that any such communication issued by the independent				
36	certified public accountants related to other internal control deficiencies or other financial				
37	matters that merit the attention of management and the governing body must be made in				
38	the form of official, written communication.				
39	F. Out of the amounts appropriated in this item, \$325,000 the first year and \$325,000 the				
40	second year from the general fund shall be available to implement compensation				
41	adjustments to address recruitment and retention. Implementation of the salary				
42	adjustments is contingent on the approval of a compensation plan by the Committee on				
43	Joint Rules				
44	Total for Auditor of Public Accounts.....			\$17,073,164	\$17,073,164
45	General Fund Positions.....	120.00	120.00		
46	Nongeneral Fund Positions.....	16.00	16.00		
47	Position Level.....	136.00	136.00		
48	Fund Sources: General.....	\$15,012,162	\$15,012,162		
49	Special.....	\$2,061,002	\$2,061,002		
50	§ 1-3. COMMISSION ON THE VIRGINIA ALCOHOL SAFETY ACTION PROGRAM (413)				
51	3. Ground Transportation System Safety Services				
52	(60500).....			\$2,634,239	\$2,634,239
53	Ground Transportation Safety Promotion (60503)...	\$2,634,239	\$2,634,239		

ITEM 3.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: Special.....	\$2,634,239	\$2,634,239		
2	Authority: §§ 18.2-271.1 and 18.2-271.2, Code of Virginia.				
3	A. Out of this appropriation shall be paid the annual salary of the Executive Director,				
4	\$150,590 from July 10, 2024 to June 24, 2025 and \$150,590 from June 25, 2025 to June 30,				
5	2026.				
6	B. Notwithstanding the salaries listed in paragraph A. of this item, the Commission on the				
7	Virginia Alcohol Safety Action Program may establish a salary range for the Executive				
8	Director of the program.				
9	C. The Commission shall review its organizational and financial structure and develop				
10	recommended actions needed to achieve long-term fiscal stability. The Commission shall				
11	report its findings, to include any recommendations that require legislative action, to the				
12	Chairs of the House Appropriations and Senate Finance and Appropriations Committees by				
13	October 1, 2022.				
14	Total for Commission on the Virginia Alcohol				
15	Safety Action Program.....			\$2,634,239	\$2,634,239
16	Nongeneral Fund Positions.....	11.50	11.50		
17	Position Level.....	11.50	11.50		
18	Fund Sources: Special.....	\$2,634,239	\$2,634,239		
19	§ 1-4. DIVISION OF CAPITOL POLICE (961)				
20	4. Administrative and Support Services (39900).....			\$16,332,429	\$16,332,429
21	Security Services (39923).....	\$16,332,429	\$16,332,429		
22	Fund Sources: General.....	\$16,332,429	\$16,332,429		
23	Authority: Title 30, Chapter 3.1, Code of Virginia.				
24	Out of this appropriation shall be paid the annual salary of the Chief, Division of Capitol				
25	Police, \$236,156 from July 10, 2024 to June, 9, 2025 and \$236,156 from June 10, 2025 to				
26	June 30, 2026.				
27	Total for Division of Capitol Police.....			\$16,332,429	\$16,332,429
28	General Fund Positions.....	121.00	121.00		
29	Position Level.....	121.00	121.00		
30	Fund Sources: General.....	\$16,332,429	\$16,332,429		
31	§ 1-5. DIVISION OF LEGISLATIVE AUTOMATED SYSTEMS (109)				
32	5. Information Technology Development and				
33	Operations (82000).....			\$7,100,723	\$7,100,723
34	Computer Operations Services (82001).....	\$7,100,723	\$7,100,723		
35	Fund Sources: General.....	\$6,813,128	\$6,813,128		
36	Special.....	\$287,595	\$287,595		
37	Authority: Title 30, Chapter 3.2, Code of Virginia.				
38	A. Out of this appropriation shall be paid the annual salary of the Director, Division of				
39	Legislative Automated Systems, \$190,777 from July 10, 2022 to June 9, 2023 , \$200,316				
40	from June 10, 2023 to December 9, 2023, and \$204,322 from December 10, 2023 to June 30,				
41	2024.				
42	B. Included in this appropriation is funding sufficient for the ongoing replacement of a legacy				
43	legislative bill tracking system. The expenditure of these funds is contingent on the Director				
44	of the Division of Legislative Automated Systems developing a detailed implementation plan				
45	and submitting the plan to the Committee on Joint Rules for its approval. Any procurement of				
46	a replacement legislative bill tracking system shall be exempt from the provisions of the				

ITEM 5.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Virginia Public Procurement Act (§ 2.2-4300 et. seq.) of the Code of Virginia and the			
2	contract review provisions of § 2.2-2012. The plan may propose to procure a replacement			
3	legislative bill tracking system using (i) a request for information or a request for proposal,			
4	singly or jointly or in any combination thereof, (ii) such other industry recognized			
5	procurement method for procuring a management information system, or (iii) such other			
6	procurement method that comports with the best interests of the Commonwealth in the			
7	determination of the Director.			
8	C. Out of the amounts included in this item, \$201,140 the first year and \$201,140 the			
9	second year from the general fund is provided to complete the replacement of a legacy			
10	legislative bill tracking system.			
11	D. Out of the amounts included in this item, \$50,000 the first year and \$50,000 the second			
12	year from the general fund is provided for software, security, and infrastructure upgrades			
13	for the Division of Legislative Automated Systems.			
14	Total for Division of Legislative Automated			
15	Systems.....		\$7,100,723	\$7,100,723
16	General Fund Positions.....	21.00	21.00	
17	Position Level.....	21.00	21.00	
18	Fund Sources: General.....	\$6,813,128	\$6,813,128	
19	Special.....	\$287,595	\$287,595	
20	§ 1-6. DIVISION OF LEGISLATIVE SERVICES (107)			
21	6. Legislative Research and Analysis (78400).....		\$9,640,479	\$9,640,479
22	Bill Drafting and Preparation (78401).....	\$9,640,479	\$9,640,479	
23	Fund Sources: General.....	\$9,620,449	\$9,620,449	
24	Special.....	\$20,030	\$20,030	
25	Authority: Title 30, Chapter 2.2, Code of Virginia.			
26	A. Out of this appropriation shall be paid the annual salary of the Director, Division of			
27	Legislative Services, \$183,500 from July 10, 2022 to June 9, 2023 , \$192,938 from June			
28	10, 2023, to December 9, 2023, and \$196,797 from December 10, 2023 to June 30, 2024.			
29	B. Notwithstanding the salary set out in paragraph A. of this item, the Committee on Joint			
30	Rules may establish a salary range for the Director, Division of Legislative Services.			
31	C. The Division of Legislative Services shall continue to provide administrative support to			
32	include payroll processing, accounting, and travel expense processing at no charge to the			
33	Behavioral Health Commission, the Chesapeake Bay Commission, the Joint Commission			
34	on Health Care, the Virginia Commission on Youth, the Commission on Electric Utility			
35	Regulation, and the Virginia State Crime Commission.			
36	D. Out of this appropriation, \$250,000 the first year from the general fund is provided to			
37	support the work of the Senate Joint Resolution 47 (2014) Joint Subcommittee to Study			
38	Mental Health Services in the Commonwealth in the 21st Century. The funding may be			
39	used to contract for expertise and assistance in its work to evaluate the community-based			
40	system of service delivery or other related topics as required by the work of the Joint			
41	Subcommittee. Any contractor hired shall evaluate the current system along with			
42	alternative delivery systems to provide the necessary information and assistance to the			
43	subcommittee in determining the most appropriate delivery system, or modifications to the			
44	current delivery system, that ensures access, quality, consistency, and accountability. Any			
45	remaining balance at year-end shall be carried forward to the subsequent fiscal year.			
46	E.1. Out of this appropriation, \$178,400 each year from the general fund is provided to			
47	support costs associated with the Joint Subcommittee to Examine the Commonwealth's			
48	Pandemic Response, authorized by Senate Joint Resolution 10 of the 2022 General			
49	Assembly.			
50	2. Notwithstanding any other provision of law, the Senate Joint Resolution 10 (2022			

ITEM 6.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Session) Joint Subcommittee to Examine the Commonwealth's Pandemic Response shall					
2	continue conducting its study and meet as needed, provide an interim status report by the first					
3	day of the 2024 General Assembly Session, and provide a final report by September 1, 2024.					
4	Any remaining appropriation at year end shall be carried forward to the subsequent fiscal year					
5	to support the Joint Subcommittee.					
6	F. Included in this item is \$327,152 in the second year from dedicated special revenue to					
7	implement the recommendations of the Chesapeake Bay Restoration Fund Advisory					
8	Committee.					
9	G. Out of this appropriation, \$250,000 the second year from the general fund is provided for					
10	the Division to procure additional expertise as necessary in its role as staff support to the					
11	Virginia Gaming Commission established by House Joint Resolution 548, 2023 Acts of					
12	Assembly. In addition to the activities directed in HJR 548, the Joint Subcommittee shall					
13	evaluate all potential options to consolidate gaming regulation and oversight in the					
14	Commonwealth and provide a detailed transition plan in support of recommendations.					
15	Total for Division of Legislative Services.....			\$9,640,479	\$9,640,479	
16	General Fund Positions.....	61.00	61.00			
17	Position Level.....	61.00	61.00			
18	Fund Sources: General.....	\$9,620,449	\$9,620,449			
19	Special.....	\$20,030	\$20,030			
20	Capitol Square Preservation Council (820)					
21	7. Architectural and Antiquity Research Planning and					
22	Coordination (74800).....			\$262,288	\$262,288	
23	Architectural Research (74801).....	\$262,288	\$262,288			
24	Fund Sources: General.....	\$262,288	\$262,288			
25	Authority: Title 30, Chapter 28, Code of Virginia.					
26	Total for Capitol Square Preservation Council.....			\$262,288	\$262,288	
27	General Fund Positions.....	2.00	2.00			
28	Position Level.....	2.00	2.00			
29	Fund Sources: General.....	\$262,288	\$262,288			
30	Dr. Martin Luther King, Jr. Memorial Commission (845)					
31	8. Human Relations Management (14600).....			\$100,379	\$100,379	
32	Human Relations Management (14601).....	\$100,379	\$100,379			
33	Fund Sources: General.....	\$100,379	\$100,379			
34	Authority: Title 30, Chapter 27, Code of Virginia.					
35	Total for Dr. Martin Luther King, Jr. Memorial					
36	Commission.....			\$100,379	\$100,379	
37	Fund Sources: General.....	\$100,379	\$100,379			
38	Joint Commission on Technology and Science (847)					
39	9. Technology Research, Planning, and Coordination					
40	(53700).....			\$256,028	\$256,028	
41	Technology Research (53701).....	\$256,028	\$256,028			
42	Fund Sources: General.....	\$256,028	\$256,028			
43	Authority: Title 30, Chapter 11, Code of Virginia.					

ITEM 9.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1					
2	Total for Joint Commission on Technology and Science.....			\$256,028	\$256,028
3	General Fund Positions.....	2.00	2.00		
4	Position Level.....	2.00	2.00		
5	Fund Sources: General.....	\$256,028	\$256,028		
6	Commissioners for the Promotion of Uniformity of Legislation in the United States (145)				
7	10. Governmental Affairs Services (70100).....			\$87,522	\$87,522
8	Interstate Affairs (70103).....	\$87,522	\$87,522		
9	Fund Sources: General.....	\$87,522	\$87,522		
10	Authority: Title 30, Chapter 29, Code of Virginia.				
11	Commissioners shall receive no compensation for their services from the funds				
12	appropriated in this item, but their necessary travel and hotel expenses shall be				
13	reimbursed, subject to the approval of the Joint Rules Committee or to the joint approval				
14	of the Speaker of the House of Delegates and the Chair of the Senate Committee on Rules.				
15	Total for Commissioners for the Promotion of				
16	Uniformity of Legislation in the United States.....			\$87,522	\$87,522
17	Fund Sources: General.....	\$87,522	\$87,522		
18	Virginia Code Commission (108)				
19	11. Enactment of Laws (78200).....			\$93,341	\$93,341
20	Code Modernization (78201).....	\$93,341	\$93,341		
21	Fund Sources: General.....	\$69,333	\$69,333		
22	Special.....	\$24,008	\$24,008		
23	Authority: Title 30, Chapter 15, Code of Virginia.				
24	The Code Commission shall not authorize, or undertake, a re-numbering or re-codification				
25	of the Code of Virginia, 1950 as amended unless there is a specific appropriation included				
26	in a general Appropriation Act addressing the fiscal impact of such an action. The				
27	Commission is authorized to develop a proposal, for review by the Committee on Joint				
28	Rules, to re-number the Code of Virginia, including the proposed re-numbering structure				
29	and a detailed estimate of any potential fiscal impact on state agencies from the				
30	restructuring.				
31	Total for Virginia Code Commission.....			\$93,341	\$93,341
32	Fund Sources: General.....	\$69,333	\$69,333		
33	Special.....	\$24,008	\$24,008		
34	Virginia Freedom of Information Advisory Council (834)				
35	12. Governmental Affairs Services (70100).....			\$269,146	\$269,146
36	Public Information Services (70109).....	\$269,146	\$269,146		
37	Fund Sources: General.....	\$269,146	\$269,146		
38	Authority: Title 30, Chapter 21, Code of Virginia.				
39	Total for Virginia Freedom of Information				
40	Advisory Council.....			\$269,146	\$269,146
41	General Fund Positions.....	2.00	2.00		
42	Position Level.....	2.00	2.00		
43	Fund Sources: General.....	\$269,146	\$269,146		

ITEM 12.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Virginia Housing Commission (840)					
2	13.	Housing Assistance Services (45800).....			\$423,763	\$423,763
3		Housing Research and Planning (45803).....	\$423,763	\$423,763		
4		Fund Sources: General.....	\$423,763	\$423,763		
5		Authority: § 30-257, Code of Virginia.				
6		Total for Virginia Housing Commission.....			\$423,763	\$423,763
7		General Fund Positions.....	3.00	3.00		
8		Position Level.....	3.00	3.00		
9		Fund Sources: General.....	\$423,763	\$423,763		
10	Brown v. Board of Education Scholarship Committee (858)					
11	14.	Human Relations Management (14600).....			\$25,312	\$25,312
12		Human Relations Management (14601).....	\$25,312	\$25,312		
13		Fund Sources: General.....	\$25,312	\$25,312		
14		Authority: Title 30, Chapter 34.1, Code of Virginia.				
15		Total for Brown v. Board of Education Scholarship				
16		Committee.....			\$25,312	\$25,312
17		Fund Sources: General.....	\$25,312	\$25,312		
18	Virginia Conflict of Interest and Ethics Advisory Council (876)					
19	15.	Personnel Management Services (70400).....			\$789,730	\$789,730
20		Personnel Management Services (70400).....	\$706,117	\$706,117		
21		Agency Human Resource Services (70401).....	\$83,613	\$83,613		
22		Fund Sources: General.....	\$789,730	\$789,730		
23		Authority: Chapters 792 and 804 of the 2014 Acts of Assembly.				
24		Out of the the amounts appropriated to the Council, an amount estimated at \$195,000 each				
25		year is from lobbyist registration fees pursuant to § 2.2-424, Code of Virginia.				
26		Total for Virginia Conflict of Interest and Ethics				
27		Advisory Council.....			\$789,730	\$789,730
28		General Fund Positions.....	6.00	6.00		
29		Position Level.....	6.00	6.00		
30		Fund Sources: General.....	\$789,730	\$789,730		
31	Virginia-Israel Advisory Board (330)					
32	16.	Economic Development Services (53400).....			\$244,872	\$244,872
33		Economic Development Research, Planning, and				
34		Coordination (53401).....	\$217,125	\$217,125		
35		Economic Development Services (53412).....	\$27,747	\$27,747		
36		Fund Sources: General.....	\$244,872	\$244,872		
37		Total for Virginia-Israel Advisory Board.....			\$244,872	\$244,872
38		General Fund Positions.....	1.00	1.00		
39		Position Level.....	1.00	1.00		
40		Fund Sources: General.....	\$244,872	\$244,872		

ITEM 16.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Commission on the May 31, 2019 Virginia Beach Mass Shooting (879)				
2	17.			\$38,506	\$38,506
3		Research, Planning, and Coordination (78800).....			
4		Policy Research and Planning (78801).....	\$38,506	\$38,506	
5		Fund Sources: General.....	\$38,506	\$38,506	
6		Authority: Discretionary Inclusion			
7		A. The Commission to Investigate the May 31, 2019, Virginia Beach Mass Shooting is			
8		established as an independent commission. The purpose of the Commission is to conduct			
9		an independent, thorough, objective incident review of the May 31, 2019, tragedy and			
10		make recommendations regarding improvements that can be made in the Commonwealth's			
11		laws, policies, procedures, systems, and institutions, as well as those of other			
12		governmental agencies and private providers.			
13		B.1. The Commission shall consist of 22 members appointed as follows: five			
14		nonlegislative citizen members to be appointed by the Speaker of the House of Delegates;			
15		five nonlegislative citizen members to be appointed by the Senate Committee on Rules;			
16		and 11 nonlegislative citizen members to be appointed by the Governor. The			
17		Superintendent of State Police shall serve ex officio as a nonvoting member of the			
18		Commission. One of the nonlegislative citizen members shall serve as a victim advocate;			
19		all other nonlegislative citizen member of the Commission shall have significant			
20		experience as either a (i) law-enforcement officer, (ii) jurist, (iii) local government			
21		administrator, (iv) qualified, licensed forensic psychologist, (v) first responder, (vi)			
22		security expert, or (vii) IT specialist, and no nonlegislative citizen members of the			
23		Commission shall be currently serving in an elected capacity. The Governor shall appoint			
24		at least one person from each of the occupations and professions described in clauses (i)			
25		through (vii). Every effort shall be made to ensure that appointees do not have a conflict of			
26		interest yet can provide the best insight into their specialization. The Commission shall			
27		elect a chairman and vice-chairman from among its membership.			
28		2. Unless otherwise approved in writing by the chairman of the Commission, Commission			
29		members shall only be reimbursed for travel originating and ending within the			
30		Commonwealth for the purpose of attending meetings.			
31		C.1. The Commission shall: (i) investigate the underlying motive for the May 31, 2019,			
32		Virginia Beach mass shooting; (ii) investigate the gunman's personal background and			
33		entire prior employment history with the City of Virginia Beach and his interactions with			
34		coworkers and supervisors, including but not limited to formal documentation and			
35		informal incidents; (iii) determine how the gunman was able to carry out his actions; (iv)			
36		identify any obstacles confronted by first responders; (v) identify and examine the security			
37		procedures and protocols in place immediately prior to the mass shooting; (vi) examine			
38		the post-shooting communications between law enforcement and the families of the			
39		victims; (vii) assess such other matters as it deems necessary to gain a comprehensive			
40		understanding of the tragic events of May 31, 2019, and (viii) develop recommendations			
41		regarding improvements that can be made in the Commonwealth's laws, policies,			
42		procedures, systems, and institutions, as well as those of other government agencies and			
43		private providers, to minimize the risk of a tragedy of this nature from ever occurring			
44		again in the Commonwealth.			
45		2. To the extent required by law, the Commission shall (i) protect the confidentiality of			
46		any individual's or family member's personal or health information and (ii) make public or			
47		publish information and findings only in summary or aggregate form without identifying			
48		personal or health information related to any individual or family member unless			
49		authorization is obtained from an individual or family member that specifically permits			
50		the Commission to disclose that person's personal or health information; and (iii) ensure			
51		that its investigation does not impede any investigation into the matter being conducted by			
52		law enforcement.			
53		D. The Office of the State Inspector General shall provide staff support to the			
54		Commission. All agencies of the Commonwealth shall provide assistance to the Office of			
55		the State Inspector General upon request. Upon the request of the Chairman, the Director			
		of the Department of Planning and Budget may authorize a transfer of this appropriation			

ITEM 17.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	to the Office of the State Inspector General to support the work of the Commission.				
2	E. Beginning in 2021, the Chairman shall submit to the General Assembly and the Governor				
3	an annual executive summary of the interim activity and work of the Commission no later				
4	than November 1 of each year. The executive summary shall be submitted as provided in the				
5	procedures of the Division of Legislative Automated Systems for the processing of legislative				
6	documents and reports and shall be posted on the General Assembly's website.				
7	Total for Commission on the May 31, 2019 Virginia				
8	Beach Mass Shooting.....			\$38,506	\$38,506
9	Fund Sources: General.....	\$38,506	\$38,506		
10	Commission to Study Slavery and Subsequent De Jure and De Facto Racial and Economic Discrimination Against African				
11	Americans (880)				
12	18. Research, Planning, and Coordination (78800).....			\$94,169	\$94,169
13	Policy Research and Planning (78801).....	\$94,169	\$94,169		
14	Fund Sources: General.....	\$94,169	\$94,169		
15	Authority: Title 2.2, Chapter 25, Article 11, Code of Virginia.				
16	Total for Commission to Study Slavery and				
17	Subsequent De Jure and De Facto Racial and				
18	Economic Discrimination Against African				
19	Americans.....			\$94,169	\$94,169
20	Fund Sources: General.....	\$94,169	\$94,169		
21	Grand Total for Division of Legislative Services.....			\$12,325,535	\$12,325,535
22	General Fund Positions.....	77.00	77.00		
23	Position Level.....	77.00	77.00		
24	Fund Sources: General.....	\$12,281,497	\$12,281,497		
25	Special.....	\$44,038	\$44,038		
26	§ 1-7. CHESAPEAKE BAY COMMISSION (842)				
27	19. Resource Management Research, Planning, and				
28	Coordination (50700).....			\$357,930	\$357,930
29	Resource Management Policy and Program				
30	Development (50701).....	\$357,930	\$357,930		
31	Fund Sources: General.....	\$357,930	\$357,930		
32	Authority: Title 30, Chapter 36, Code of Virginia.				
33	Total for Chesapeake Bay Commission.....			\$357,930	\$357,930
34	General Fund Positions.....	1.00	1.00		
35	Position Level.....	1.00	1.00		
36	Fund Sources: General.....	\$357,930	\$357,930		
37	§ 1-8. JOINT COMMISSION ON HEALTH CARE (844)				
38	20. Health Research, Planning, and Coordination				
39	(40600).....			\$1,041,882	\$1,041,882
40	Health Policy Research (40606).....	\$1,041,882	\$1,041,882		
41	Fund Sources: General.....	\$1,041,882	\$1,041,882		
42	Authority: Title 30, Chapter 18, Code of Virginia.				
43	Total for Joint Commission on Health Care.....			\$1,041,882	\$1,041,882

ITEM 20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	General Fund Positions.....	7.00	7.00		
2	Position Level.....	7.00	7.00		
3	Fund Sources: General.....	\$1,041,882	\$1,041,882		
4	§ 1-9. BEHAVIORAL HEALTH COMMISSION (882)				
5	21. Health Research, Planning, and Coordination				
6	(40600).....			\$647,883	\$647,883
7	Behavioral Health Policy Research (40610).....	\$647,883	\$647,883		
8	Fund Sources: General.....	\$647,883	\$647,883		
9	Authority: Title 30, Chapter 63, Code of Virginia.				
10	The Behavioral Health Commission shall conduct a study of how to maximize school-				
11	based mental health services across the Commonwealth. The Commission shall form a				
12	task force of local school administrators, school-based mental health professionals,				
13	community-based mental health professionals in public and private settings, teachers,				
14	students, and parents as well as relevant stakeholders from the Departments of Medical				
15	Assistance Services, Behavioral Health and Developmental Services, and Education to				
16	evaluate the current reach of school-based mental health services and to identify strategies				
17	to connect mental health clinical interventions (Tier 2 and Tier 3) to school settings. The				
18	Commission shall consider opportunities to align Medicaid-funded behavioral health				
19	services included in Project BRAVO and school-initiated services that will be newly				
20	eligible under the "free care rule" implementation. In addition, the Commission shall				
21	provide relevant information related to the role of qualified mental health professionals				
22	eligible to provide these services and opportunities to identify where they can be				
23	appropriately included and compensated to meet student mental health needs. Other				
24	initiatives, such as youth peer support specialists, recovery high schools, and school-based				
25	health centers shall be included as well. The Commission shall make recommendations				
26	about strategies to implement and expand school-based mental health services by				
27	December 1, 2023.				
28	Total for Behavioral Health Commission.....			\$647,883	\$647,883
29	General Fund Positions.....	4.00	4.00		
30	Position Level.....	4.00	4.00		
31	Fund Sources: General.....	\$647,883	\$647,883		
32	§ 1-10. VIRGINIA COMMISSION ON YOUTH (839)				
33	22. Social Services Research, Planning, and				
34	Coordination (45000).....			\$414,807	\$414,807
35	Social Services Research and Planning (45003).....	\$414,807	\$414,807		
36	Fund Sources: General.....	\$414,807	\$414,807		
37	Authority: Title 30, Chapter 20, Code of Virginia.				
38	Total for Virginia Commission on Youth.....			\$414,807	\$414,807
39	General Fund Positions.....	3.00	3.00		
40	Position Level.....	3.00	3.00		
41	Fund Sources: General.....	\$414,807	\$414,807		
42	§ 1-11. VIRGINIA STATE CRIME COMMISSION (142)				
43	23. Criminal Justice Research, Planning and				
44	Coordination (30500).....			\$1,644,034	\$1,644,034
45	Criminal Justice Research (30503).....	\$1,644,034	\$1,644,034		
46	Fund Sources: General.....	\$1,506,521	\$1,506,521		
47	Federal Trust.....	\$137,513	\$137,513		

ITEM 23.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Authority: Title 30, Chapter 16, Code of Virginia.				
2	Included in this appropriation is \$75,000 the second year from the general fund to support the				
3	implementation of the compensation adjustment plan for commission staff effective				
4	December 10, 2023.				
5	Total for Virginia State Crime Commission.....			\$1,644,034	\$1,644,034
6	General Fund Positions.....	9.00	9.00		
7	Nongeneral Fund Positions.....	4.00	4.00		
8	Position Level.....	13.00	13.00		
9	Fund Sources: General.....	\$1,506,521	\$1,506,521		
10	Federal Trust.....	\$137,513	\$137,513		
11	§ 1-12. DIVISION OF LEGISLATIVE SERVICES (107)				
12	Commission on Electric Utility Regulation (863)				
13	24. Research, Planning, and Coordination (78800).....			\$691,050	\$691,050
14	Policy Research and Planning (78801).....	\$691,050	\$691,050		
15	Fund Sources: General.....	\$691,050	\$691,050		
16	Total for Commission on Electric Utility Regulation..			\$691,050	\$691,050
17	General Fund Positions.....	6.00	6.00		
18	Position Level.....	6.00	6.00		
19	Fund Sources: General.....	\$691,050	\$691,050		
20	Grand Total for Division of Legislative Services.....			\$691,050	\$691,050
21	General Fund Positions.....	6.00	6.00		
22	Position Level.....	6.00	6.00		
23	Fund Sources: General.....	\$691,050	\$691,050		
24	§ 1-13. JOINT LEGISLATIVE AUDIT AND REVIEW COMMISSION (110)				
25	25. Legislative Evaluation and Review (78300).....			\$6,244,847	\$6,244,847
26	Performance Audits and Evaluation (78303).....	\$6,244,847	\$6,244,847		
27	Fund Sources: General.....	\$6,103,939	\$6,103,939		
28	Trust and Agency.....	\$140,908	\$140,908		
29	Authority: Title 30, Chapters 7 and 8, Code of Virginia.				
30	A. Out of this appropriation shall be paid the annual salary of the Director, Joint Legislative				
31	Audit and Review Commission (JLARC), \$200,181 from July 10, 2024 to June 9, 2025 and				
32	\$200,181 from June 10, 2025 to June 30, 2026.				
33	B. Expenses associated with the oversight responsibility of the Virginia Retirement System by				
34	JLARC and the House Appropriations and Senate Finance and Appropriations Committees				
35	shall be reimbursed by the Virginia Retirement System upon documentation by the Director,				
36	JLARC of the expenses incurred.				
37	C. Out of this appropriation, funds are provided to continue the technical support staff of				
38	JLARC, in order to assist with legislative fiscal impact analysis when an impact statement is				
39	referred from the Chairman of a standing committee of the House or Senate, and to conduct				
40	oversight of the expenditure forecasting process. Pursuant to existing statutory authority, all				
41	agencies of the Commonwealth shall provide access to information necessary to accomplish				
42	these duties.				

ITEM 25.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	D.1. The General Assembly hereby designates the Joint Legislative Audit and Review			
2	Commission (JLARC) to review and evaluate the Virginia Information Technologies			
3	Agency (VITA) on a continuing basis and to make such special studies and reports as may			
4	be requested by the General Assembly, the House Appropriations Committee, or the			
5	Senate Finance and Appropriations Committee.			
6	2. The areas of review and evaluation to be conducted by the Commission shall include,			
7	but are not limited to, the following: (i) VITA's infrastructure outsourcing contracts and			
8	any amendments thereto; (ii) adequacy of VITA's planning and oversight responsibilities,			
9	including VITA's oversight of information technology projects and the security of			
10	governmental information; (iii) cost-effectiveness and adequacy of VITA's procurement			
11	services and its oversight of the procurement activities of State agencies.			
12	3. For the purpose of carrying out its duties and notwithstanding any contrary provision of			
13	law, JLARC shall have the legal authority to access the information, records, facilities,			
14	and employees of VITA.			
15	4. Records provided to VITA by a private entity pertaining to VITA's comprehensive			
16	infrastructure agreement or any successor contract, or any contractual amendments thereto			
17	for the operation of the Commonwealth's information technology infrastructure shall be			
18	exempt from the Virginia Freedom of Information Act (§ 2.2-3700 et seq.), to the extent			
19	that such records contain (i) trade secrets of the private entity as defined in the Uniform			
20	Trade Secrets Act (§ 59.1-336 et seq.) or (ii) financial records of the private entity,			
21	including balance sheets and financial statements, that are not generally available to the			
22	public through regulatory disclosure or otherwise. In order for the records specified in			
23	clauses (i) and (ii) to be excluded from the Virginia Freedom of Information Act, the			
24	private entity shall make a written request to VITA:			
25	a. Invoking such exclusion upon submission of the data or other materials for which			
26	protection from disclosure is sought;			
27	b. Identifying with specificity the data or other materials for which protection is sought;			
28	and			
29	c. Stating the reasons why protection is necessary.			
30	VITA shall determine whether the requested exclusion from disclosure is necessary to			
31	protect the trade secrets or financial records of the private entity. VITA shall make a			
32	written determination of the nature and scope of the protection to be afforded by it under			
33	this subdivision. Once a written determination is made by VITA, the records afforded			
34	protection under this subdivision shall continue to be protected from disclosure when in			
35	the possession of VITA or JLARC.			
36	Except as specifically provided in this item, nothing in this item shall be construed to			
37	authorize the withholding of (a) procurement records as required by § 56-575.17; (b)			
38	information concerning the terms and conditions of any interim or comprehensive			
39	agreement, service contract, lease, partnership, or any agreement of any kind entered into			
40	by VITA and the private entity; (c) information concerning the terms and conditions of			
41	any financing arrangement that involves the use of any public funds; or (d) information			
42	concerning the performance of the private entity under the comprehensive infrastructure			
43	agreement, or any successor contract, or any contractual amendments thereto for the			
44	operation of the Commonwealth's information technology infrastructure.			
45	5. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance			
46	and direction for VITA review and evaluation activities, subject to the full Commission's			
47	supervision and such guidelines as the Commission itself may provide.			
48	6. All agencies of the Commonwealth shall cooperate as requested by JLARC in the			
49	performance of its duties under this authority.			
50	E.1. The General Assembly hereby designates the Joint Legislative Audit and Review			
51	Commission (JLARC) to conduct, on a continuing basis, a review and evaluation of			
52	economic development initiatives and policies and to make such special studies and			
53	reports as may be requested by the General Assembly, the House Appropriations			
	Committee, or the Senate Finance and Appropriations Committee.			

ITEM 25.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	2. The areas of review and evaluation to be conducted by the Commission shall include, but				
2	are not limited to, the following: (i) spending on and performance of individual economic				
3	development incentives, including grants, tax preferences, and other assistance; (ii) economic				
4	benefits to Virginia of total spending on economic development initiatives at least biennially;				
5	(iii) effectiveness, value to taxpayers, and economic benefits to Virginia of individual				
6	economic development initiatives on a cycle approved by the Commission; and (iv) design,				
7	oversight, and accountability of economic development entities, initiatives, and policies as				
8	needed.				
9	3. For the purpose of carrying out its duties under this authority and notwithstanding any				
10	contrary provision of law, JLARC shall have the legal authority to access the facilities,				
11	employees, information, and records, including confidential information, and the public and				
12	executive session meetings and records of the board of VEDP, involved in economic				
13	development initiatives and policies for the purpose of carrying out such duties in accordance				
14	with the established standards, processes, and practices exercised by JLARC pursuant to its				
15	statutory authority. Access shall include the right to attend such meetings for the purpose of				
16	carrying out such duties. Any non-disclosure agreement that VEDP enters into on or after July				
17	1, 2016, for the provision of confidential and proprietary information to VEDP by a third				
18	party shall require that JLARC also be allowed access to such information for the purposes of				
19	carrying out its duties.				
20	4. Notwithstanding the provisions of subsection A or B of § 58.1-3 or any other provision of				
21	law, unless prohibited by federal law, an agreement with a federal entity, or a court decree,				
22	the Tax Commissioner is authorized to provide to JLARC such tax information as may be				
23	necessary to conduct oversight of economic development initiatives and policies.				
24	5. The following records shall be excluded from the provisions of the Virginia Freedom of				
25	Information Act (§ 2.2-3700 et seq.), and shall not be disclosed by JLARC:				
26	(a) records provided by a public body as defined in § 2.2-3701, Code of Virginia, to JLARC				
27	in connection with its oversight of economic development initiatives and policies, where the				
28	records would not be subject to disclosure by the public body providing the records. The				
29	public body providing the records to JLARC shall identify the specific portion of the records				
30	to be protected and the applicable provision of the Freedom of Information Act or other				
31	provision of law that excludes the record or portions thereof from mandatory disclosure.				
32	(b) confidential proprietary records provided by private entities pursuant to a promise of				
33	confidentiality from JLARC, used by JLARC in connection with its oversight of economic				
34	development initiatives and policies where, if such records are made public, the financial				
35	interest of the private entity would be adversely affected.				
36	6. By August 15 of each year, the Secretary of Commerce and Trade shall provide to JLARC				
37	all information collected pursuant to § 2.2-206.2, Code of Virginia, in a format and manner				
38	specified by JLARC to ensure that the final report to be submitted by the Secretary fulfills the				
39	intent of the General Assembly and provides the data and evaluation in a meaningful manner				
40	for decision-makers.				
41	7. JLARC shall assist the agencies submitting information to the Secretary of Commerce and				
42	Trade pursuant to the provisions of § 2.2-206.2, Code of Virginia, to ensure that the agencies				
43	work together to effectively develop standard definitions and measures for the data required to				
44	be reported and facilitate the development of appropriate unique project identifiers to be used				
45	by the impacted agencies.				
46	8. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance and				
47	direction for ongoing review and evaluation activities, subject to the full Commission's				
48	supervision and such guidelines as the Commission itself may provide.				
49	9. JLARC may employ on a consulting basis such professional or technical experts as may be				
50	reasonably necessary for the Commission to fulfill its responsibilities under this authority.				
51	10. All agencies of the Commonwealth shall cooperate as requested by JLARC in the				
52	performance of its duties under this authority.				
53	F. Notwithstanding the salaries listed in paragraph A. of this item, the Joint Legislative Audit				

ITEM 25.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	and Review Commission (JLARC) may establish a salary range for the Director of			
2	JLARC.			
3	G.1. The General Assembly hereby designates the Joint Legislative Audit and Review			
4	Commission (JLARC) to review and evaluate the agencies and programs under the			
5	Secretary of Health and Human Resources (HHR) on a continuing basis.			
6	2. Review and evaluation work shall be directed by JLARC in consultation with the Joint			
7	Committee for Health and Human Resources Oversight.			
8	3. Review and evaluation shall include, but not be limited to (i) studies of agencies or			
9	programs; (ii) targeted analysis of spending trends and other issues warranting			
10	examination; and (iii) assessment of the soundness and accuracy of population and			
11	spending forecasts, including the process, assumptions, methodology, and results.			
12	4. For the purpose of carrying out its duties and notwithstanding any contrary provision of			
13	law, JLARC shall have the legal authority to access the information, records, facilities,			
14	and employees of all agencies within the HHR secretariat.			
15	5. The following records shall be excluded from the provisions of the Virginia Freedom of			
16	Information Act (§ 2.2-3700 et seq.), and shall not be disclosed by JLARC:			
17	(a) records provided by a public body as defined in § 2.2-3701, Code of Virginia, to			
18	JLARC in connection with its evaluation of agencies and programs within the HHR			
19	secretariat, where the records would not be subject to disclosure by the public body			
20	providing the records. The public body providing the records to JLARC shall identify the			
21	specific portion of the records to be protected and the applicable provision of the Freedom			
22	of Information Act or other provision of law that excludes the record or portions thereof			
23	from mandatory disclosure.			
24	(b) confidential proprietary records provided by private entities pursuant to a promise of			
25	confidentiality from JLARC, used by JLARC in connection with its evaluation of agencies			
26	and programs within the HHR secretariat where, if such records are made public, the			
27	financial interest of the private entity would be adversely affected.			
28	6. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance			
29	and direction for ongoing review and evaluation of agencies and programs within the			
30	HHR secretariat, subject to the full Commission's supervision and such guidelines as the			
31	Commission itself may provide.			
32	7. JLARC may employ on a consulting basis such professional or technical experts as may			
33	be reasonably necessary for the Commission to fulfill its responsibilities under this			
34	authority.			
35	8. All agencies of the Commonwealth shall cooperate as requested by JLARC in the			
36	performance of its duties under this authority.			
37	H.1. The General Assembly hereby designates the Joint Legislative Audit and Review			
38	Commission (JLARC) to review and evaluate the Commonwealth's enterprise resource			
39	planning and related financial, payroll, personnel management and benefit eligibility			
40	systems (Cardinal) on a continuing basis and to provide such special studies and reports as			
41	may be requested by the General Assembly, the House Appropriations Committee, or the			
42	Senate Finance and Appropriations Committee.			
43	2. The areas of review and evaluation to be conducted by the Commission shall include,			
44	but are not limited to, the following: (i) procurement for the planning, development,			
45	implementation, operation, and maintenance of Cardinal and any subsequent contracts and			
46	amendments thereto; (ii) the development, implementation, performance, and costs of			
47	Cardinal; (iii) the long-term viability of the technologies utilized in Cardinal; (iv) the			
48	adequacy of the system of governance for Cardinal, including the responsibility for, and			
49	control of specific data in Cardinal, the responsibility for systems support and			
50	maintenance, and the appropriate role of the Virginia Information Technologies Agency;			
51	and (v) the security of governmental and personally identifiable information contained in			
52	Cardinal.			

ITEM 25.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	3. For the purpose of carrying out its duties and notwithstanding any contrary provision of			
2	law, JLARC shall have the legal authority to access the information, records, facilities, and			
3	employees of all state agencies and institutions.			
4	4. The following records shall be excluded from the provisions of the Virginia Freedom of			
5	Information Act (§ 2.2-3700 et seq.), and shall not be disclosed by JLARC:			
6	(a) records provided by a public body as defined in § 2.2-3701, Code of Virginia, to JLARC			
7	in connection with its evaluation of Cardinal, where the records would not be subject to			
8	disclosure by the public body providing the records. The public body providing the records to			
9	JLARC shall identify the specific portion of the records to be protected and the applicable			
10	provision of the Freedom of Information Act or other provision of law that excludes the			
11	record or portions thereof from mandatory disclosure.			
12	(b) confidential proprietary records provided by private entities pursuant to a promise of			
13	confidentiality from JLARC, used by JLARC in connection with its evaluation of Cardinal			
14	where, if such records are made public, the financial interest of the private entity would be			
15	adversely affected.			
16	5. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance and			
17	direction for Cardinal review and evaluation activities, subject to the full Commission's			
18	supervision and such guidelines as the Commission itself may provide.			
19	6. JLARC may employ on a consulting basis such professional or technical experts as may be			
20	reasonably necessary for the Commission to fulfill its responsibilities under this authority.			
21	7. All agencies and institutions of the Commonwealth shall cooperate as requested by JLARC			
22	in the performance of its duties under this authority.			
23	I. The clerk of each circuit court shall provide the Joint Legislative Audit and Review			
24	Commission with all case data in an electronic format from its own case management system			
25	or the statewide Circuit Case Management System upon request of the Commission. If the			
26	statewide Circuit Case Management System is used by the clerk, when requested by the			
27	Commission, the Executive Secretary of the Supreme Court shall provide for the transfer of			
28	such data to the Commission. The Commission may use the data for research, evaluation, or			
29	statistical purposes only and shall ensure the confidentiality and security of the data. The			
30	Commission shall only publish analyses based on this data as needed for its reports, fiscal			
31	impact reviews, or racial and ethnic impact statements as required by the General Assembly.			
32	The Commission shall not publish personal or case identifying information, including names,			
33	social security numbers and dates of birth, which may be included in the data from a case			
34	management system. Upon transfer to the Joint Legislative Audit and Review Commission,			
35	such data shall not be subject to the Virginia Freedom of Information Act. Except for the			
36	publishing of personal or case identifying information, including names, social security			
37	numbers and dates of birth, the restrictions in this section shall not prohibit the Commission			
38	from sharing aggregate data in reports, fiscal impact reviews, or racial and ethnic impact			
39	statements.			
40	J. The Joint Legislative Audit and Review Commission shall engage, on a limited basis, the			
41	professional and technical consultants retained for the November 2019 Report "Gaming in the			
42	Commonwealth" for a limited review of the potential state and local revenues that may be			
43	generated from a casino located in the City of Petersburg, including any potential negative			
44	revenue impact on casinos located in other authorized host cities.			
45	K. JLARC shall evaluate and review the cost of competing adjustment (COCA) as a part of its			
46	study on SOQ standards and funding.			
47	Total for Joint Legislative Audit and Review			
48	Commission.....		\$6,244,847	\$6,244,847
49	General Fund Positions.....	41.00	41.00	
50	Nongeneral Fund Positions.....	1.00	1.00	
51	Position Level.....	42.00	42.00	
52	Fund Sources: General.....	\$6,103,939	\$6,103,939	
53	Trust and Agency.....	\$140,908	\$140,908	

ITEM 25.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	§ 1-14. VIRGINIA COMMISSION ON INTERGOVERNMENTAL COOPERATION (105)			
2	26. Governmental Affairs Services (70100).....		\$860,021	\$860,021
3	Interstate Affairs (70103).....	\$860,021	\$860,021	
4	Fund Sources: General.....	\$860,021	\$860,021	
5	Authority: Title 30, Chapter 19, Code of Virginia.			
6	Out of this appropriation may be paid from the general fund the annual assessments:			
7	1. To the National Conference of State Legislatures;			
8	2. To the Council of State Governments;			
9	3. To the Southern Regional Education Board; and			
10	4. To the Education Commission of the States.			
11	Total for Virginia Commission on			
12	Intergovernmental Cooperation.....		\$860,021	\$860,021
13	Fund Sources: General.....	\$860,021	\$860,021	
14	§ 1-15. LEGISLATIVE DEPARTMENT REVERSION CLEARING ACCOUNT (102)			
15	27. Enactment of Laws (78200).....		\$710,315	\$710,315
16	Undesignated Support for Enactment of Laws			
17	Services (78205).....	\$710,315	\$710,315	
18	Fund Sources: General.....	\$710,315	\$710,315	
19	Authority: Discretionary Inclusion.			
20	A. Transfers out of this appropriation may be made to fund unanticipated costs in the			
21	budgets of legislative agencies or other such costs approved by the Joint Rules Committee.			
22	B. Included within this appropriation is an amount estimated at \$200,000 the first year and			
23	\$200,000 the second year from the general fund and one position for the operation of the			
24	Capitol Guides program. The allocation of these funds shall be subject to the approval of			
25	the Committee on Joint Rules. The Capitol Guides program shall be jointly administered			
26	by the Clerk of the House of Delegates and the Clerk of the Senate.			
27	C. On or before June 30, 2024, the Committee on Joint Rules shall authorize a reversion to			
28	the general fund of \$7,072,307 representing savings generated by legislative agencies in			
29	the second year of the 2022-2024 biennium. The total savings amount includes estimated			
30	savings within the following legislative agencies:			
31	Legislative Agency		Estimated Savings	
32			FY 2024	
33	101: General Assembly		\$1,200,000	
34	107: Division of Legislative Services		\$1,200,000	
35	110: Joint Legislative Audit and Review Commission		\$934,762	
36	839: Virginia Commission on Youth		\$25,000	
37	844: Joint Commission on Health Care		\$20,000	
38	961: Division of Capitol Police		\$3,692,545	
39	Total		\$7,072,307	
40	Total for Legislative Department Reversion			
41	Clearing Account.....		\$710,315	\$710,315
42	General Fund Positions.....	1.00	1.00	
43	Position Level.....	1.00	1.00	

ITEM 27.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$710,315	\$710,315		
2	TOTAL FOR LEGISLATIVE DEPARTMENT.....			\$132,500,940	\$132,500,940
3	General Fund Positions.....	641.00	641.00		
4	Nongeneral Fund Positions.....	32.50	32.50		
5	Position Level.....	673.50	673.50		
6	Fund Sources: General.....	\$127,195,645	\$127,195,645		
7	Special.....	\$5,026,874	\$5,026,874		
8	Trust and Agency.....	\$140,908	\$140,908		
9	Federal Trust.....	\$137,513	\$137,513		

ITEM 28.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	JUDICIAL DEPARTMENT			
2	§ 1-16. SUPREME COURT (111)			
3	28. Pre-Trial, Trial, and Appellate Processes (32100)....		\$16,544,935	\$16,544,935
4	Appellate Review (32101).....	\$11,259,035	\$11,259,035	
5	Other Court Costs And Allowances (Criminal			
6	Fund) (32104).....	\$5,285,900	\$5,285,900	
7	Fund Sources: General.....	\$16,365,655	\$16,365,655	
8	Special.....	\$179,280	\$179,280	
9	Authority: Article VI, Sections 1 through 6, Constitution of Virginia; Title 17.1, Chapter 3			
10	and § 19.2-163, Code of Virginia.			
11	A. Out of the amounts for Appellate Review shall be paid:			
12	1. The annual salary of the Chief Justice, \$238,424 from July 1, 2024 to June 30, 2025,			
13	\$238,424 from July 1, 2025 to June 30, 2026.			
14	2. The annual salaries of the six (6) Associate Justices, each \$223,633 from July 1, 2024 to			
15	June 30, 2025, \$223,633 from July 1, 2025 to June 30, 2026.			
16	3. To each justice, \$13,500 the first year and \$13,500 the second year, for expenses not			
17	otherwise reimbursed, said expenses to be paid out of the current appropriation to the			
18	Court.			
19	B. There is hereby reappropriated the unexpended balance remaining at the close of			
20	business on June 30, 2024, in the appropriation made in Item 39, Chapter 1, Acts of			
21	Assembly of 2023, Special Session I, in the item detail Other Court Costs and Allowances			
22	(Criminal Fund) and the balance remaining in this item detail on June 30, 2025.			
23	C.1. Out of the amounts appropriated in this Item, \$5,175,000 the first year and			
24	\$5,175,000 the second year from the general fund is included for increased			
25	reimbursements for court-appointed counsel pursuant to § 19.2-163, Code of Virginia.			
26	2. The Director, Department of Planning and Budget, shall upon the request of the			
27	Executive Secretary of the Supreme Court of Virginia, transfer from the second year			
28	amount identified in Paragraph C.1. of this item to the first year an amount equal to the			
29	estimated shortfall for criminal fund waivers in the first year. Any such request shall be			
30	submitted by the Executive Secretary no later than May 1st of any fiscal year. Any			
31	amounts transferred shall be communicated to the Chairs of the House Appropriations and			
32	Senate Finance and Appropriations Committees no later than 30 days following any such			
33	transfer.			
34	D. The Executive Secretary of the Supreme Court of Virginia shall encourage training of			
35	Juvenile and Domestic Relations District Court judges regarding the options available for			
36	court-ordered services for families in truancy cases prior to the initiation of other			
37	remedies.			
38	29. Law Library Services (32300).....		\$1,156,387	\$1,156,387
39	Law Library Services (32301).....	\$1,156,387	\$1,156,387	
40	Fund Sources: General.....	\$1,156,387	\$1,156,387	
41	Authority: §§ 42.1-60 through 42.1-64, Code of Virginia.			
42	30. Adjudication Training, Education, and Standards		\$899,140	\$899,140
43	(32600).....			
44	Judicial Training (32603).....	\$899,140	\$899,140	
45	Fund Sources: General.....	\$899,140	\$899,140	
46	Authority: Title 16.1, Chapter 9; Title 17.1, Chapter 7; §§ 2.2-4025, 19.2-38.1 and 19.2-			
47	43, Code of Virginia.			

ITEM 30.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	31.	Administrative and Support Services (39900).....			\$51,036,295	\$53,286,295
2		General Management and Direction (39901).....	\$51,036,295	\$53,286,295		
3		Fund Sources: General.....	\$40,683,431	\$42,933,431		
4		Special.....	\$124,375	\$124,375		
5		Dedicated Special Revenue.....	\$8,913,744	\$8,913,744		
6		Federal Trust.....	\$1,314,745	\$1,314,745		
7		Authority: §§ 16.1-69.30, 16.1-69.33, 17.1-314 through 17.1-320 and 17.1-502, Code of				
8		Virginia.				
9		A. The Executive Secretary of the Supreme Court shall submit an annual fiscal year summary,				
10		on or before September 1 of each year, to the Chairmen of the House Appropriations and				
11		Senate Finance Committees and to the Director, Department of Planning and Budget, which				
12		will report the number of individuals for whom legal or medical services were provided and				
13		the nature and cost of such services as are authorized for payment from the criminal fund or				
14		the involuntary mental commitment fund.				
15		B. Notwithstanding the provisions of § 19.2-326, Code of Virginia, the amount of attorney's				
16		fees allowed counsel for indigent defendants in appeals to the Supreme Court shall be in the				
17		discretion of the Supreme Court.				
18		C. The Chief Justice is authorized to reallocate legal support staff between the Supreme Court				
19		and the Court of Appeals of Virginia, in order to meet changing workload demands.				
20		D. Prior to January 1 of each year, the Judicial Council and the Committee on District Courts				
21		are requested to submit a fiscal impact assessment of their recommendations for the creation				
22		of any new judgeships, including the cost of judicial retirement, to the Chairs of the House				
23		Committee on Courts of Justice and Senate Committee on the Judiciary, and the House				
24		Appropriations and Senate Finance and Appropriations Committees.				
25		E. Included in this Item is \$3,750,000 the first year and \$3,750,000 the second year from the				
26		general fund, which may support computer system improvements for the several circuit and				
27		district courts. The Executive Secretary of the Supreme Court shall submit an annual report to				
28		the Director, Department of Planning and Budget on or before September 1 of each year				
29		outlining the improvement projects undertaken and the project status of each project. Each				
30		project in the report should include the life to date cost of the project, the amount spent on the				
31		project in the most recently completed fiscal year, the year the project began, the estimated				
32		cost to complete the remainder of the project and an estimated project completion date.				
33		F. Given the continued concern about providing adequate compensation levels for court-				
34		appointed attorneys providing criminal indigent defense in the Commonwealth, the Executive				
35		Secretary of the Supreme Court, in conjunction with the Governor, Attorney General, Indigent				
36		Defense Commission, representatives of the Indigent Defense Stakeholders Group and Chairs				
37		of the House Committee on Courts of Justice and Senate Committee on the Judiciary, shall				
38		continue to study and evaluate all available options to enhance Virginia's Indigent Defense				
39		System.				
40		G. In addition to any filing fee or other fee permitted by law, an electronic access fee may be				
41		charged for each case filed electronically pursuant to Rule 1:17 of the Rules of the Supreme				
42		Court of Virginia. The amount of this fee shall be set by the Supreme Court of Virginia.				
43		Moneys collected pursuant to this fee shall be deposited into the State Treasury to the credit				
44		of the Courts Technology Fund established pursuant to § 17.1-132, to be used to support the				
45		costs of statewide electronic filing systems.				
46		H. 1. No state funds used to support the operation of drug court programs shall be provided to				
47		programs that serve first-time substance abuse offenders only or do not include probation				
48		violators. This restriction shall not apply to juvenile drug court programs.				
49		2. Notwithstanding the provisions of subsection O. of § 18.2-254.1, Code of Virginia, any				
50		locality is authorized to establish a drug treatment court supported by existing state resources				
51		and by federal or local resources that may be available. This authorization is subject to the				
52		requirements and conditions regarding the establishment and operation of a local drug				
53		treatment court advisory committee as provided by § 18.2-254.1 and the requirements and				

ITEM 31.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	conditions established by the state Drug Treatment Court Advisory Committee. Any drug			
2	court treatment program established after July 1, 2012, shall limit participation in the			
3	program to offenders who have been determined, through the use of a nationally			
4	recognized, validated assessment tool, to be addicted to or dependent on drugs. However,			
5	no such drug court treatment program shall limit its participation to first-time substance			
6	abuse offenders only; nor shall it exclude probation violators from participation.			
7	3. The evaluation of drug treatment court programs required by § 18.2-254.1 shall include			
8	the collection of data needed for outcome measures, including recidivism. Drug treatment			
9	court programs shall provide to the Office of the Executive Secretary of the Supreme			
10	Court the information needed to conduct such an evaluation.			
11	4. Included within this appropriation is \$960,000 the first year and \$960,000 the second			
12	year from the general fund for drug courts in jurisdictions with high drug caseloads, to be			
13	allocated by the State Drug Treatment Court Advisory Committee to existing drug courts			
14	which have been approved by the Supreme Court of Virginia but have not previously			
15	received state funding.			
16	I. Notwithstanding the provisions of § 16.1-69.48, Code of Virginia, the Executive			
17	Secretary of the Supreme Court shall ensure the deposit of all Commonwealth collections			
18	directly into the State Treasury for Item 34 General District Courts, Item 35 Juvenile and			
19	Domestic Relations District Courts, Item 36 Combined District Courts, and Item 37			
20	Magistrate System.			
21	J. Included in this appropriation, \$289,000 the first year and \$289,000 the second year			
22	from the general fund is provided to implement the Judicial Performance Evaluation			
23	Program established by § 17.1-100 of the Code of Virginia.			
24	K. Included in this appropriation, \$175,321 the first year and \$175,321 the second year			
25	from nongeneral funds and two positions to support drug treatment court evaluation and			
26	monitoring. The source of funds is the Drug Offender Assessment Fund.			
27	L. Included in the amounts appropriated for this item are \$400,000 the first year and			
28	\$400,000 the second year from the general fund to be allocated by the State Drug			
29	Treatment Court Advisory Committee for the establishment of drug courts in jurisdictions			
30	with high drug-related caseloads, or to increase funding provided to existing drug court			
31	programs experiencing high caseload growth.			
32	M. Included in this appropriation is \$500,000 the first year and \$500,000 the second year			
33	from the general fund to support the creation and expansion of mental health court dockets			
34	in jurisdictions with high caseloads, to be allocated by the Virginia Supreme Court.			
35	N.1. There is hereby created in the state treasury a special nonreverting fund to be known			
36	as the Attorney Wellness Fund, hereinafter referred to as the Fund. The Fund shall be			
37	established on the books of the Comptroller. Interest earned on moneys in the Fund shall			
38	remain in the Fund and be credited to it. Any moneys remaining in the Fund, including			
39	interest thereon, at the end of the fiscal year shall not revert to the general fund, but shall			
40	remain in the Fund. Except for transfers pursuant to this Item, there shall be no transfers			
41	out of the Fund, including transfers to the general fund.			
42	2. Notwithstanding the provisions of § 54.1-3912, Code of Virginia, in addition to any			
43	other fee permitted by law, the Supreme Court of Virginia may adopt rules assessing			
44	members of the Virginia State Bar an annual fee of up to \$30 to be deposited in the State			
45	Bar Fund and transferred to the Attorney Wellness Fund.			
46	3. Moneys in the Fund shall be allocated at the direction of the Supreme Court of Virginia			
47	solely for the purposes of wellness initiatives for attorneys, judges, and law students, to			
48	prevent substance abuse and behavioral health disorders. The revenue raised in support of			
49	the Fund shall not be used to supplant current funding to the judicial branch. Expenditures			
50	and disbursements from the Fund shall be made by the State Treasurer on warrants issued			
51	by the Comptroller upon written request of the Executive Secretary of the Supreme Court			
52	of Virginia.			
53	O. The Office of the Executive Secretary of the Supreme Court shall prepare and			
54	distribute evaluation forms in all Circuit Court cases that are overseen by a retired judge			

ITEM 31.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	for the purpose of collecting information on the number and types of cases referred to retired			
2	judges, and use such information to prepare and annually publish a report to be distributed to			
3	the members of the House Committee on Courts of Justice and the Senate Committee on the			
4	Judiciary, on or about January 1, each year.			
5	P. Included in this appropriation is \$1,539,033 the first year and \$1,539,033 the second year			
6	for the implementation of an automatic expungement process pursuant to House Bill 2113 and			
7	Senate Bill 1339 of the 2021 Session of the General Assembly.			
8	Q. Included in the amounts appropriated for this item is \$94,963 the first year and \$94,963 the			
9	second year from the general fund to implement the Hope Card Program in all circuit and			
10	district courts in the Commonwealth.			
11	R. The Office of the Executive Secretary (OES), in consultation with the Veterans Docket			
12	Advisory Committee established pursuant to Virginia Supreme Court Rule 1:25(e) and the			
13	Virginia Department of Veterans Services, will promote localized training to enable			
14	correctional and other criminal justice system entities to identify inmates or defendants who			
15	have served in the United States military. Such training will encourage use of the Virginia			
16	Reentry Search Services (VRSS) developed by the U.S. Veterans Administration to facilitate			
17	direct outreach to these veterans, and to inform the development of veteran-specific programs			
18	in the criminal justice system including the establishment of a Veterans Docket pursuant to			
19	Rule 1:25(b). OES will offer support for jurisdictions applying for funding consistent with			
20	Virginia Code 18.2-254.2 (B).			
21	Total for Supreme Court.....		\$69,636,757	\$71,886,757
22	General Fund Positions.....	242.63	242.63	
23	Nongeneral Fund Positions.....	8.00	8.00	
24	Position Level.....	250.63	250.63	
25	Fund Sources: General.....	\$59,104,613	\$61,354,613	
26	Special.....	\$303,655	\$303,655	
27	Dedicated Special Revenue.....	\$8,913,744	\$8,913,744	
28	Federal Trust.....	\$1,314,745	\$1,314,745	
29	Court of Appeals of Virginia (125)			
30	32. Pre-Trial, Trial, and Appellate Processes (32100).....		\$21,937,991	\$21,937,991
31	Appellate Review (32101).....	\$21,932,991	\$21,932,991	
32	Other Court Costs And Allowances (Criminal Fund)			
33	(32104).....	\$5,000	\$5,000	
34	Fund Sources: General.....	\$21,937,991	\$21,937,991	
35	Authority: Title 17.1, Chapter 4 and § 19.2-163, Code of Virginia.			
36	A. Out of the amounts in this Item for Appellate Review shall be paid:			
37	1. The annual salary of the Chief Judge, \$215,451 from July 1, 2024 to June 30, 2025,			
38	\$215,451 from July 1, 2025 to June 30, 2026.			
39	2. The annual salaries of the sixteen (16) judges, each at \$212,451 from July 1, 2024 to June			
40	30, 2025, \$212,451 from July 1, 2025 to June 30, 2026.			
41	3. Salaries of the judges are to be 95 percent of the salaries of justices of the Supreme Court			
42	except for the Chief Judge, who shall receive an additional \$3,000 annually.			
43	4. To each judge, \$6,500 the first year and \$6,500 the second year, for expenses not otherwise			
44	reimbursed, said expenses to be paid out of the current appropriation to the Court.			
45	B. There is hereby reappropriated the unexpended balance remaining at the close of business			
46	on June 30, 2024, in the appropriation made in Item 43, Chapter 1, Acts of Assembly of 2023,			
47	Special Session I, in the item detail Other Court Costs and Allowances (Criminal Fund) and			
48	the balance remaining in this item detail on June 30, 2025.			

ITEM 32.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	C. The amount of attorney's fees allowed counsel to indigent defendants in appeals to the				
2	Court of Appeals shall be in the discretion of the court.				
3	D. Out of the amounts appropriated in this Item, \$9,493,443 the first year and \$9,493,443				
4	the second year from the general fund to support additional judges and associated staff to				
5	address anticipated workload increases related to legislation adopted by the 2021 Session				
6	of the General Assembly that expands the jurisdiction and organization of the Court of				
7	Appeals of Virginia.				
8	Total for Court of Appeals of Virginia.....			\$21,937,991	\$21,937,991
9	General Fund Positions.....	142.13	142.13		
10	Position Level.....	142.13	142.13		
11	Fund Sources: General.....	\$21,937,991	\$21,937,991		
12	Circuit Courts (113)				
13	33. Pre-Trial, Trial, and Appellate Processes (32100)....			\$121,042,361	\$121,042,361
14	Trial Processes (32103).....	\$57,678,331	\$57,678,331		
15	Other Court Costs And Allowances (Criminal				
16	Fund) (32104).....	\$63,364,030	\$63,364,030		
17	Fund Sources: General.....	\$121,042,361	\$121,042,361		
18	Authority: Article VI, Section 1, Constitution of Virginia; Title 17.1, Chapter 5; § 19.2-				
19	163, Code of Virginia.				
20	A. Out of the amounts in this Item for Trial Processes shall be paid:				
21	1. The annual salaries of Circuit Court judges, each at \$207,611 from July 1, 2024 to June				
22	30, 2025, \$207,611 from July 1, 2025 to June 30, 2026. Such salaries shall represent the				
23	total compensation from all sources for Circuit Court judges.				
24	2. Expenses necessarily incurred for the position of judge of the Circuit Court, including				
25	clerk hire not exceeding \$1,500 a year for each judge.				
26	3. The state's share of expenses incident to the prosecution of a petition for a writ of				
27	habeas corpus by an indigent petitioner, including payment of counsel fees as fixed by the				
28	Court; the expenses shall be paid upon receipt of an appropriate order from a Circuit				
29	Court.				
30	4. A circuit court judge shall only be reimbursed for mileage for commuting if the judge				
31	has to travel to a courthouse in a county or city other than the one in which the judge				
32	resides and the distance between the judge's residence and the courthouse is greater than				
33	25 miles.				
34	B. The Chief Circuit Court Judge shall restrict the appointment of special justices to				
35	conduct involuntary mental commitment hearings to those unusual instances when no				
36	General District Court or Juvenile and Domestic Relations District Court Judge can be				
37	made available or when the volume of the hearings would require more than eight hours a				
38	week.				
39	C. There is hereby reappropriated the unexpended balance remaining at the close of				
40	business on June 30, 2024, in the appropriation made in Item 44, Chapter 1, Acts of				
41	Assembly of 2023, Special Session I, in the item detail Other Court Costs and Allowances				
42	(Criminal Fund) and the balance remaining in this item detail on June 30, 2025.				
43	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund)				
44	shall be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
45	E.1. General fund appropriations for Other Court Costs and Allowances (Criminal Fund)				
46	total \$130,509,977 the first year and \$130,509,977 the second year in this Item and Items				
47	28, 32, 34, 35 and 36.				
48	2. The Chief Justice of the Supreme Court of Virginia shall determine how the amounts				

ITEM 33.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	appropriated to Other Courts Costs and Allowances (Criminal Fund) will be allocated,				
2	consistent with statutory provisions in the Code of Virginia. Funds within these appropriations				
3	are to be used to fund fully the statutory caps on compensation applicable to attorneys				
4	appointed by the court to defend criminal charges. Should this appropriation not be sufficient				
5	to fund fully all of the statutory caps on compensation as established by § 19.2-163, Code of				
6	Virginia, that this appropriation shall be applied first to fully fund the statutory caps for the				
7	most serious noncapital felonies and then, should funds still remain in this appropriation, to				
8	the other statutory caps, in declining order of the severity of the charges to which each cap is				
9	applicable.				
10	3. Notwithstanding the provisions of § 19.2-163, Code of Virginia, the amount of				
11	compensation allowed to counsel appointed by the court to defend a felony charge that may				
12	be punishable by death shall be calculated on an hourly basis at a rate set by the Supreme				
13	Court of Virginia.				
14	4. The Department of Planning and Budget is authorized to transfer appropriations between				
15	the Criminal Fund and the Involuntary Mental Commitment Fund, as appropriated in any item				
16	within the courts system, to support authorized program expenses in the event of an				
17	unanticipated shortfall in either fund. Any such transfers shall be made only as needed and				
18	shall be reported to the House Appropriations and Senate Finance and Appropriations				
19	Committees within 60 days.				
20	F. Mandated changes or improvements to court facilities pursuant to § 15.2-1643, Code of				
21	Virginia, or otherwise, including any new construction, shall be delayed at the request of the				
22	local governing body in which the court is located until June 30, 2026. The provisions of this				
23	item shall not apply to facilities that were subject to litigation on or before November 30,				
24	2008.				
25	G. In order to reduce expenditures through the Criminal Fund for court-appointed counsel,				
26	compensation paid to attorneys appointed pursuant to Virginia Code § 53.1-40 shall be				
27	limited to \$55 per hour, with a maximum per diem compensation of \$200, except in cases				
28	where the appointed attorney is appointed to represent indigent prisoners at more than one				
29	state prison, and in such cases their billing shall be capped monthly at \$6,000, plus reasonable				
30	expenses, to be paid from the Criminal Fund.				
31	H.1. Notwithstanding the provisions of § 19.2-155, Code of Virginia, in cases where an				
32	Attorney for the Commonwealth must recuse himself from a case or a special prosecutor must				
33	be appointed, the circuit court judge must appoint an Attorney for the Commonwealth or an				
34	Assistant Attorney for the Commonwealth from another jurisdiction. If the circuit court judge				
35	determines that the appointment of such Attorney for the Commonwealth or such Assistant				
36	Attorney for the Commonwealth is not appropriate or that such an attorney or assistant is				
37	unavailable then the judge must request approval from the Executive Secretary of the				
38	Supreme Court for an exception to this requirement.				
39	2. The Executive Secretary of the Supreme Court shall include in the annual report required in				
40	paragraph A. of Item 31 information on the number of exceptions granted related to special				
41	prosecutors and the related expenditures.				
42	I. Notwithstanding any other provisions of Chapter 23 of Title 8.1 of the Code of Virginia, a				
43	reasonable fee not to exceed \$150 may be charged by Commissioners of Accounts for any				
44	foreclosures on a timeshare estate to reimburse them for the reasonable costs associated				
45	therewith.				
46	Total for Circuit Courts.....			\$121,042,361	\$121,042,361
47	General Fund Positions.....	154.00	154.00		
48	Position Level.....	154.00	154.00		
49	Fund Sources: General.....	\$121,042,361	\$121,042,361		
50		General District Courts (114)			
51	34. Pre-Trial, Trial, and Appellate Processes (32100).....			\$152,115,434	\$152,115,434
52	Trial Processes (32103).....	\$128,250,476	\$128,250,476		

ITEM 34.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Other Court Costs And Allowances (Criminal				
2	Fund) (32104).....	\$17,935,793	\$17,935,793		
3	Involuntary Mental Commitments (32105).....	\$5,929,165	\$5,929,165		
4	Fund Sources: General.....	\$152,115,434	\$152,115,434		
5	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-137,				
6	19.2-163 and 37.2-809 et seq., Code of Virginia.				
7	A. Out of the amounts in this Item for Trial Processes shall be paid:				
8	1. The annual salaries of all General District Court judges, \$186,851 from July 1, 2024 to				
9	June 30, 2025, \$186,851 from July 1, 2025 to June 30, 2026. Such salary shall be 90				
10	percent of the annual salary fixed by law for judges of the Circuit Courts and shall				
11	represent the total compensation for General District Court Judges and incorporate all				
12	supplements formerly paid by the various localities.				
13	2. The salaries of substitute judges and court personnel.				
14	B. There is hereby reappropriated the unexpended balances remaining at the close of				
15	business on June 30, 2024, in the appropriation made in Item 45, Chapter 1, Acts of				
16	Assembly of 2023, Special Session I, in the item details Other Court Costs and				
17	Allowances (Criminal Fund) and Involuntary Mental Commitments and the balances				
18	remaining in these item details on June 30, 2025.				
19	C. Any balance, or portion thereof, in the item detail Involuntary Mental Commitments,				
20	may be transferred between Items 34, 35, 36, and 286, as needed, to cover any deficits				
21	incurred for Involuntary Mental Commitments by the Supreme Court or the Department of				
22	Medical Assistance Services.				
23	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund)				
24	shall be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
25	E. A district court judge shall only be reimbursed for mileage for commuting if the judge				
26	has to travel to a courthouse in a county or city other than the one in which the judge				
27	resides and the distance between the judge's residence and the courthouse is greater than				
28	25 miles.				
29	F. Upon the retirement or separation from employment of any chief general district court				
30	clerks from the 7th judicial district or the 13th judicial district, any vacant chief clerk				
31	positions in excess of one chief clerk for each general district court shall be reallocated by				
32	the Committee on District Courts to district courts with the highest documented unmet				
33	staffing requirements.				
34	Total for General District Courts.....			\$152,115,434	\$152,115,434
35	General Fund Positions.....	1,200.60	1,200.60		
36	Position Level.....	1,200.60	1,200.60		
37	Fund Sources: General.....	\$152,115,434	\$152,115,434		
38	Juvenile and Domestic Relations District Courts (115)				
39	35. Pre-Trial, Trial, and Appellate Processes (32100)....			\$121,115,904	\$121,115,904
40	Trial Processes (32103).....	\$84,669,406	\$84,669,406		
41	Other Court Costs And Allowances (Criminal				
42	Fund) (32104).....	\$36,181,751	\$36,181,751		
43	Involuntary Mental Commitments (32105).....	\$264,747	\$264,747		
44	Fund Sources: General.....	\$121,115,904	\$121,115,904		
45	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-				
46	69.58, 16.1-226 through 16.1-334, 19.2-163 and 37.2-809 through 37.2-813., Code of				
47	Virginia.				
48	A. Out of the amounts in this Item for Trial Processes shall be paid:				

ITEM 35.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	1. The annual salaries of all full-time Juvenile and Domestic Relations District Court Judges,				
2	\$186,851 from July 1, 2024 to June 30, 2025, \$186,851 from July 1, 2025 to June 30, 2026.				
3	Such salary shall be 90 percent of the annual salary fixed by law for judges of the Circuit				
4	Courts and shall represent the total compensation for Juvenile and Domestic Relations District				
5	Court Judges.				
6	2. The salaries of substitute judges and court personnel.				
7	B. There is hereby reappropriated the unexpended balances remaining at the close of business				
8	on June 30, 2024, in the appropriation made in Item 46, Chapter 1, Acts of Assembly of 2023,				
9	Special Session I, in the Item details Other Court Costs and Allowances (Criminal Fund) and				
10	Involuntary Mental Commitments and the balances remaining in these item details on June				
11	30, 2025.				
12	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments, may				
13	be transferred between Items 34, 35, 36, and 286, as needed, to cover any deficits incurred for				
14	Involuntary Mental Commitments by the Supreme Court or the Department of Medical				
15	Assistance Services.				
16	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall				
17	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
18	E. Out of the amounts appropriated in this Item, \$310,300 the first year and \$310,300 the				
19	second year from the general fund is included to cover the cost of fee changes to mediators				
20	appointed in any custody and support or visitation cases.				
21	F. Notwithstanding the provisions of § 20-124.4, Code of Virginia, the fee paid to mediators				
22	shall be \$120 per appointment mediated. For such purpose, \$303,000 the first year and				
23	\$303,000 the second year from the general fund is included in the appropriation for this item.				
24	G. Notwithstanding any other provision of law, during a declared judicial state of emergency				
25	as defined in § 17.1-330, Code of Virginia, and for up to 90 days after the declaration has				
26	been rescinded or expires, a chief judge may waive the ceremonial requirements pursuant to §				
27	46.2-336, Code of Virginia, or otherwise conduct juvenile licensing ceremonies in an				
28	alternative manner prescribed by the court. The judge may mail or otherwise deliver driver's				
29	licenses to licensees at the time such licenses are received by the judge. The Chief judge may				
30	also coordinate with the Department of Motor Vehicles to have licenses mailed directly to				
31	licensees.				
32	Total for Juvenile and Domestic Relations District				
33	Courts.....			\$121,115,904	\$121,115,904
34	General Fund Positions.....	670.80	670.80		
35	Position Level.....	670.80	670.80		
36	Fund Sources: General.....	\$121,115,904	\$121,115,904		
37	Combined District Courts (116)				
38	36. Pre-Trial, Trial, and Appellate Processes (32100).....			\$25,948,249	\$25,948,249
39	Trial Processes (32103).....	\$16,661,686	\$16,661,686		
40	Other Court Costs And Allowances (Criminal Fund)				
41	(32104).....	\$7,737,503	\$7,737,503		
42	Involuntary Mental Commitments (32105).....	\$1,549,060	\$1,549,060		
43	Fund Sources: General.....	\$25,948,249	\$25,948,249		
44	Authority: Article VI, Section 8, Constitution of Virginia, §§ 16.1-69.1 through 16.1-137,				
45	16.1-226 through 16.1-334, 19.2-163, and 37.2-809 through 37.2-813, Code of Virginia.				
46	A. Out of the amounts in this Item for Trial Processes shall be paid the salaries of substitute				
47	judges and court personnel.				
48	B. There is hereby reappropriated the unexpended balances remaining at the close of business				
49	on June 30, 2024, in the appropriation made in Item 47, Chapter 1, Acts of Assembly of 2023,				

ITEM 36.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Special Session I, in the item details Other Court Costs and Allowances (Criminal Fund)				
2	and Involuntary Mental Commitments and the balances remaining in these item details on				
3	June 30, 2025.				
4	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments,				
5	may be transferred between Items 34, 35, 36, and 286, as needed, to cover any deficits				
6	incurred for Involuntary Mental Commitments by the Supreme Court or the Department of				
7	Medical Assistance Services.				
8	D. The appropriation in this Item for Other Court Costs and Allowances shall be used to				
9	implement the provisions of § 8.01-384.1:1, Code of Virginia.				
10	Total for Combined District Courts.....			\$25,948,249	\$25,948,249
11	General Fund Positions.....	212.35	212.35		
12	Position Level.....	212.35	212.35		
13	Fund Sources: General.....	\$25,948,249	\$25,948,249		
14	Magistrate System (103)				
15	37. Pre-Trial, Trial, and Appellate Processes (32100)....			\$41,537,062	\$41,537,062
16	Pre-Trial Assistance (32102).....	\$41,537,062	\$41,537,062		
17	Fund Sources: General.....	\$41,537,062	\$41,537,062		
18	Authority: Article VI, Section 8, Constitution of Virginia; Title 19.2, Chapter 3, Code of				
19	Virginia.				
20	Total for Magistrate System.....			\$41,537,062	\$41,537,062
21	General Fund Positions.....	423.20	423.20		
22	Position Level.....	423.20	423.20		
23	Fund Sources: General.....	\$41,537,062	\$41,537,062		
24	Grand Total for Supreme Court.....			\$553,333,758	\$555,583,758
25	General Fund Positions.....	3,045.71	3,045.71		
26	Nongeneral Fund Positions.....	8.00	8.00		
27	Position Level.....	3,053.71	3,053.71		
28	Fund Sources: General.....	\$542,801,614	\$545,051,614		
29	Special.....	\$303,655	\$303,655		
30	Dedicated Special Revenue.....	\$8,913,744	\$8,913,744		
31	Federal Trust.....	\$1,314,745	\$1,314,745		
32	§ 1-17. BOARD OF BAR EXAMINERS (233)				
33	38. Regulation of Professions and Occupations				
34	(56000).....			\$1,930,184	\$1,930,184
35	Lawyer Regulation (56019).....	\$1,930,184	\$1,930,184		
36	Fund Sources: Special.....	\$1,930,184	\$1,930,184		
37	Authority: Title 54.1, Chapter 39, Articles 3 and 4 and § 54.1-3934, Code of Virginia.				
38	The State Comptroller shall continue the Board of Bar Examiners Fund on the Cardinal				
39	system. Revenues collected from fees paid by applicants for admission to the bar shall be				
40	deposited into the Board of Bar Examiners Fund. The source of nongeneral funds included				
41	in this item is the Board of Bar Examiners Fund. Interest generated by the fund shall be				
42	retained by the fund.				
43	Total for Board of Bar Examiners.....			\$1,930,184	\$1,930,184
44	Nongeneral Fund Positions.....	9.00	9.00		

ITEM 38.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Position Level.....	9.00	9.00		
2	Fund Sources: Special.....	\$1,930,184	\$1,930,184		
3	§ 1-18. JUDICIAL INQUIRY AND REVIEW COMMISSION (112)				
4	39. Adjudication Training, Education, and Standards				
5	(32600).....			\$779,882	\$779,882
6	Judicial Standards (32602).....	\$779,882	\$779,882		
7	Fund Sources: General.....	\$779,882	\$779,882		
8	Authority: Article VI, Section 10, Constitution of Virginia; Title 17.1, Chapter 9, Code of				
9	Virginia.				
10	Total for Judicial Inquiry and Review Commission....			\$779,882	\$779,882
11	General Fund Positions.....	3.00	3.00		
12	Position Level.....	3.00	3.00		
13	Fund Sources: General.....	\$779,882	\$779,882		
14	§ 1-19. INDIGENT DEFENSE COMMISSION (848)				
15	40. Legal Defense (32700).....			\$85,040,403	\$85,040,403
16	Criminal Indigent Defense Services (32701).....	\$80,696,829	\$80,696,829		
17	Legal Defense Regulatory Services (32703).....	\$246,405	\$246,405		
18	Administrative Services (32722).....	\$4,097,169	\$4,097,169		
19	Fund Sources: General.....	\$82,889,767	\$82,889,767		
20	Special.....	\$2,150,636	\$2,150,636		
21	Authority: §§ 19.2-163.01 through 19.2-163.8, Code of Virginia				
22	A. Pursuant to § 19.2-163.01, Code of Virginia, the Executive Director of the Indigent				
23	Defense Commission shall serve at the pleasure of the commission.				
24	B. Out of the amounts in this Item, \$200,000 the first year and \$200,000 the second year from				
25	the general fund is provided to support two positions to enforce and monitor compliance with				
26	the new Standards of Practice for court-appointed counsel.				
27	C. Out of the amounts in this item, \$6,558,009 the first year and \$6,558,009 the second year				
28	from the general fund is provided to hire additional public defender positions to address				
29	increased workloads and reduce turnover in offices across the Commonwealth. The				
30	Commission may direct a portion of the funding for salary adjustments, including increasing				
31	starting salaries for attorneys and adjusting salaries for current staff to address turnover rates				
32	within the offices.				
33	D. The Commission shall convene a workgroup to assess the feasibility of creating an				
34	Appellate Defender Office.				
35	Total for Indigent Defense Commission.....			\$85,040,403	\$85,040,403
36	General Fund Positions.....	709.00	709.00		
37	Nongeneral Fund Positions.....	2.00	2.00		
38	Position Level.....	711.00	711.00		
39	Fund Sources: General.....	\$82,889,767	\$82,889,767		
40	Special.....	\$2,150,636	\$2,150,636		
41	§ 1-20. VIRGINIA CRIMINAL SENTENCING COMMISSION (160)				
42	41. Adjudicatory Research, Planning, and Coordination				
43	(32400).....			\$1,859,578	\$1,859,578
44	Adjudicatory Research And Planning (32403).....	\$1,859,578	\$1,859,578		

ITEM 41.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$1,789,506	\$1,789,506		
2	Special.....	\$70,072	\$70,072		
3	Authority: Title 17.1, Chapter 8, Code of Virginia				
4	A. For any fiscal impact statement prepared by the Virginia Criminal Sentencing				
5	Commission pursuant to § 30-19.1:4, Code of Virginia, for which the commission does				
6	not have sufficient information to project the impact, the commission shall assign a				
7	minimum fiscal impact of \$50,000 to the bill and this amount shall be printed on the face				
8	of each such bill, but shall not be codified. The provisions of § 30-19.1:4, paragraph H.				
9	shall be applicable to any such bill.				
10	B. The clerk of each circuit court shall provide the Virginia Criminal Sentencing				
11	Commission case data in an electronic format from its own case management system or				
12	the statewide Circuit Case Management System. If the statewide Circuit Case				
13	Management System is used by the clerk, when requested by the Commission, the				
14	Executive Secretary of the Supreme Court shall provide for the transfer of such data to the				
15	Commission. The Commission may use the data for research, evaluation, or statistical				
16	purposes only and shall ensure the confidentiality and security of the data. The				
17	Commission shall only publish statistical reports and analyses based on this data as needed				
18	for its annual reports or for other reports as required by the General Assembly. The				
19	Commission shall not publish personal or case identifying information, including names,				
20	social security numbers and dates of birth, that may be included in the data from a case				
21	management system. Upon transfer to the Virginia Criminal Sentencing Commission,				
22	such data shall not be subject to the Virginia Freedom of Information Act. Except for the				
23	publishing of personal or case identifying information, including names, social security				
24	numbers and dates of birth, the restrictions in this section shall not prohibit the				
25	Commission from sharing aggregate data when requested by a member of the General				
26	Assembly, the Office of the Attorney General, the Office of the Governor, or a member of				
27	the Governor's Cabinet.				
28	Total for Virginia Criminal Sentencing				
29	Commission.....			\$1,859,578	\$1,859,578
30	General Fund Positions.....	12.00	12.00		
31	Position Level.....	12.00	12.00		
32	Fund Sources: General.....	\$1,789,506	\$1,789,506		
33	Special.....	\$70,072	\$70,072		
34	§ 1-21. VIRGINIA STATE BAR (117)				
35	42. Legal Defense (32700).....			\$18,578,474	\$18,578,474
36	Indigent Defense, Civil (32704).....	\$18,578,474	\$18,578,474		
37	Fund Sources: General.....	\$9,228,474	\$9,228,474		
38	Special.....	\$8,350,000	\$8,350,000		
39	Dedicated Special Revenue.....	\$1,000,000	\$1,000,000		
40	Authority: § 17.1-278, Code of Virginia.				
41	A.1. The amounts for Indigent Defense, Civil, include up to \$75,000 the first year and up				
42	to \$75,000 the second year from the general fund for the Community Tax Law Project, to				
43	provide indigent defense services in matters related to taxation disputes, and educational				
44	services involving the rights and responsibilities of taxpayers.				
45	2. The amounts for Indigent Defense, Civil, include up to \$9,131,100 the first year and up				
46	to \$9,131,100 the second year from the general fund to provide grants for high quality				
47	civil legal assistance to low income Virginians and to promote equal access to justice.				
48	B. The Virginia State Bar and the Legal Services Corporation of Virginia shall annually,				
49	on or about January 1, provide a report to the Chairs of the House Appropriations and				
50	Senate Finance and Appropriations Committees, and the Director, Department of Planning				
51	and Budget regarding the status of legal services assistance programs in the				
52	Commonwealth. The report shall include, but not be limited to, efforts to maintain and				

ITEM 42.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	improve the accuracy of caseload data, case opening and case closure information, and				
2	program activity levels as it relates to clients.				
3	43. Regulation of Professions and Occupations (56000)...			\$17,192,215	\$17,192,215
4	Lawyer Regulation (56019).....	\$17,192,215	\$17,192,215		
5	Fund Sources: Dedicated Special Revenue.....	\$17,192,215	\$17,192,215		
6	Authority: Title 54.1, Chapter 39, Article 2 and §§ 54.1-3935 through 54.1-3938, Code of				
7	Virginia.				
8	A. It is the intention of the General Assembly that the Virginia State Bar strictly direct its				
9	activities toward the purposes of regulating the legal profession and improving the quality of				
10	legal services available to the people of the Commonwealth, and that, insofar as reasonably				
11	possible, the Virginia State Bar shall refrain from commercial or other undertakings not				
12	necessarily or reasonably related to the above stated purposes.				
13	B. Out of the amounts appropriated for this Item, \$1,000,000 the first year and \$1,000,000 the				
14	second year from revenues generated from the assessment of annual fees by the Supreme				
15	Court of Virginia upon members of the Virginia State Bar, pursuant to Chapter 847, 2007				
16	Acts of Assembly, is provided for transfer to the Clients' Protection Fund of the Virginia State				
17	Bar.				
18	C. The Virginia State Bar shall review its member fee structure and make changes necessary				
19	to ensure fees are set at amounts needed only to cover costs and to provide for an appropriate				
20	balance.				
21	Total for Virginia State Bar.....			\$35,770,689	\$35,770,689
22	Nongeneral Fund Positions.....	89.00	89.00		
23	Position Level.....	89.00	89.00		
24	Fund Sources: General.....	\$9,228,474	\$9,228,474		
25	Special.....	\$8,350,000	\$8,350,000		
26	Dedicated Special Revenue.....	\$18,192,215	\$18,192,215		
27	TOTAL FOR JUDICIAL DEPARTMENT.....			\$678,714,494	\$680,964,494
28	General Fund Positions.....	3,769.71	3,769.71		
29	Nongeneral Fund Positions.....	108.00	108.00		
30	Position Level.....	3,877.71	3,877.71		
31	Fund Sources: General.....	\$637,489,243	\$639,739,243		
32	Special.....	\$12,804,547	\$12,804,547		
33	Dedicated Special Revenue.....	\$27,105,959	\$27,105,959		
34	Federal Trust.....	\$1,314,745	\$1,314,745		

ITEM 44.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	EXECUTIVE DEPARTMENT			
2	EXECUTIVE OFFICES			
3	§ 1-22. OFFICE OF THE GOVERNOR (121)			
4	44. Administrative and Support Services (79900).....		\$14,529,735	\$9,339,735
5	General Management and Direction (79901).....	\$14,529,735	\$9,339,735	
6	Fund Sources: General.....	\$14,500,611	\$9,310,611	
7	Federal Trust.....	\$29,124	\$29,124	
8	Authority: Article V, Constitution of Virginia; Title 2.2, Chapter 1, Code of Virginia.			
9	A. This appropriation includes \$175,000 the first year and \$175,000 the second year from			
10	the general fund to pay the salary of the Governor.			
11	B. Out of the amounts for General Management and Direction, \$75,000 each year is			
12	included for the Governor's discretionary expenses.			
13	C. Out of the appropriation for this item \$103,800 from the general fund is provided each			
14	year for the Governor's Fellows program. Any balances remaining from the appropriation			
15	identified in this paragraph shall be brought forward and made available to support the			
16	Governor's Fellows in the subsequent fiscal year. The Department of Planning and Budget			
17	is authorized to transfer amounts from the appropriation in this paragraph to applicable			
18	state agencies as required to execute the purposes of this paragraph.			
19	D. This item includes \$728,985 the first year and \$728,985 the second year from the			
20	general fund and five and a half positions for the Office of the Children's Ombudsman.			
21	E. The Governor shall designate a member of the Executive Branch to be an advisor on			
22	Health Workforce Development in Virginia. This advisor may or may not have other			
23	duties and responsibilities. The Health Workforce Development advisor shall gather			
24	information to evaluate the status of health workforce development in the Commonwealth.			
25	The advisor also shall recommend options to improve such workforce development to			
26	make Virginia's health workforce the best it can be to maximize the health status of			
27	Virginians and the quality of health care provided to Virginians. The advisor shall work			
28	with Secretariats and state agencies, with designated boards, with the Virginia Health			
29	Workforce Development Authority, with regional bodies in Virginia, with private entities			
30	involved in health workforce development, and with charitable entities working to			
31	promote development of an outstanding health workforce. The advisor shall work with			
32	designated persons in the offices of the Secretaries of Labor, Health and Human			
33	Resources, Education, and Commerce and Trade. The Health Workforce Development			
34	advisor shall produce any reports requested by the Governor to help use the workforce to			
35	improve the health of Virginians and the quality of care provided.			
36	F. Included in this appropriation are amounts estimated at \$1,357,228 the first year and			
37	\$1,357,228 the second year from the general fund for the Office of Diversity, Opportunity,			
38	and Inclusion.			
39	45. Historic and Commemorative Attraction			
40	Management (50200).....		\$885,246	\$885,246
41	Executive Mansion Operations (50207).....	\$885,246	\$885,246	
42	Fund Sources: General.....	\$885,246	\$885,246	
43	Authority: Title 2.2, Chapter 1, Code of Virginia.			
44	46. Governmental Affairs Services (70100).....		\$587,109	\$587,109
45	Intergovernmental Relations (70101).....	\$587,109	\$587,109	
46	Fund Sources: General.....	\$387,218	\$387,218	
47	Commonwealth Transportation.....	\$199,891	\$199,891	

ITEM 46.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Authority: Title 2.2, Chapter 3, Code of Virginia.				
2	47. Disaster Planning and Operations (72200).....			a sum sufficient	
3	Disaster Operations (72202).....		a sum sufficient		
4	Disaster Assistance (72203).....		a sum sufficient		
5	Authority: Title 44, Chapter 3.2, Code of Virginia.				
6	A.1. The amount for Disaster Assistance is from all funds of the state treasury, not				
7	constitutionally restricted, and is to be effective only in the event of a declared state of				
8	emergency or authorization by the Governor of the sum sufficient, pursuant to § 44-146.28,				
9	Code of Virginia. Any appropriation authorized by this Item shall be transferred to state				
10	agencies for payment of eligible costs according to written directions of the Governor or by				
11	such other person or persons as may be designated by him for this purpose.				
12	2. Any amount authorized for expenditure pursuant to § 44-146.28, Code of Virginia, shall be				
13	paid to eligible jurisdictions in accordance with guidelines and procedures established by the				
14	Department of Emergency Management, pursuant to § 44-146.28, Code of Virginia.				
15	3. The amount calculated for disaster assistance for any event provided under this authority				
16	shall be made in consultation with the Secretary of Finance, and, as deemed appropriate by				
17	the Secretary, the Department of Planning and Budget.				
18	B. In the event of a Presidentially declared disaster, the state and local share of any federal				
19	assistance, hazard mitigation, or flood control programs in which the state participates will be				
20	determined in accordance with the procedures in the "Commonwealth of Virginia Emergency				
21	Operations Plan, Basic Plan," promulgated by the Department of Emergency Management.				
22	The state share of any such program shall be no less than 10 percent.				
23	Total for Office of the Governor.....			\$16,002,090	\$10,812,090
24	General Fund Positions.....	62.17	62.17		
25	Nongeneral Fund Positions.....	1.33	1.33		
26	Position Level.....	63.50	63.50		
27	Fund Sources: General.....	\$15,773,075	\$10,583,075		
28	Commonwealth Transportation.....	\$199,891	\$199,891		
29	Federal Trust.....	\$29,124	\$29,124		
30	§ 1-23. LIEUTENANT GOVERNOR (119)				
31	48. Administrative and Support Services (79900).....			\$566,920	\$566,920
32	General Management and Direction (79901).....	\$566,920	\$566,920		
33	Fund Sources: General.....	\$566,920	\$566,920		
34	Authority: Article V, Sections 13, 14, and 16, Constitution of Virginia; and Title 24.2,				
35	Chapter 2, Article 3, Code of Virginia.				
36	Out of this appropriation shall be paid:				
37	1. The salary of the Lieutenant Governor, \$36,321 the first year and \$36,321 the second year;				
38	2. Expenses of the Lieutenant Governor during sessions of the General Assembly on the same				
39	basis as for the members of the General Assembly;				
40	3. Salaries and benefits for compensation of staff positions in the Office of the Lieutenant				
41	Governor.				
42	Total for Lieutenant Governor.....			\$566,920	\$566,920
43	General Fund Positions.....	4.00	4.00		
44	Position Level.....	4.00	4.00		
45	Fund Sources: General.....	\$566,920	\$566,920		

ITEM 48.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	§ 1-24. ATTORNEY GENERAL AND DEPARTMENT OF LAW (141)				
2	49. Legal Advice (32000).....			\$59,479,931	\$59,479,931
3	State Agency/Local Legal Assistance and Advice				
4	(32002).....	\$59,479,931	\$59,479,931		
5	Fund Sources: General.....	\$38,079,789	\$38,079,789		
6	Special.....	\$16,149,310	\$16,149,310		
7	Dedicated Special Revenue.....	\$4,000,000	\$4,000,000		
8	Federal Trust.....	\$1,250,832	\$1,250,832		
9	Authority: Title 2.2 Chapter 5, Code of Virginia.				
10	A. Out of this appropriation shall be paid:				
11	1. The salary of the Attorney General, \$150,000 the first year and \$150,000 the second				
12	year.				
13	2. Expenses of the Attorney General not otherwise reimbursed, \$9,000 each year in equal				
14	monthly installments.				
15	3. Salary expenses necessary to provide legal services pursuant to Title 2.2, Chapter 5,				
16	Code of Virginia.				
17	B. Out of this appropriation, \$738,536 the first year and \$738,536 the second year from				
18	the general fund is designated for efforts to enforce the 1998 Tobacco Master Settlement				
19	Agreement and Article 1 (§ 3.2-4200, et seq.), Chapter 42, Title 3.2, Code of Virginia. The				
20	Department of Law shall be responsible for enforcement of Article 1 (§ 3.2-4200, et seq.),				
21	Chapter 42, Title 3.2, Code of Virginia and the 1998 Tobacco Master Settlement				
22	Agreement. The general fund shall be reimbursed on a proportional basis from the				
23	Tobacco Indemnification and Community Revitalization Fund and the Virginia Tobacco				
24	Settlement Fund for costs associated with the enforcement of the 1998 Tobacco Master				
25	Settlement Agreement pursuant to transfers directed by Item 468 and § 3-1.01, Paragraph				
26	N of this act.				
27	C. Upon notification by the Attorney General, agencies that administer programs which				
28	are funded wholly or partially from nongeneral fund appropriations shall transfer to the				
29	Department of Law the necessary funds to cover the costs of legal services that are related				
30	to such nongeneral funds. The Attorney General, in consultation with the respective				
31	agency heads, shall determine the amounts for transfer. It is the intent of the General				
32	Assembly that legal services provided by the Office of the Attorney General for general				
33	fund-supported programs shall be provided out of this appropriation.				
34	D. At the request of the Attorney General, the Director, Department of Planning and				
35	Budget, shall provide an amount not to exceed \$100,000 per year from the Miscellaneous				
36	Contingency Reserve Account to pay the compensation, fees, and expenses of (i) counsel				
37	appointed by the Office of the Attorney General in actions brought pursuant to § 15.2-				
38	1643, Code of Virginia, to cause court facilities to be made secure, or put in good repair,				
39	or rendered otherwise safe, and (ii) counsel representing court personnel, including clerks,				
40	judges, and Justices in actions arising out of their official duties.				
41	E. The Attorney General shall prepare and submit a report to the Chairs of the House				
42	Appropriations and Senate Finance and Appropriations Committees by November 1 of				
43	each year detailing expenditures in the prior fiscal year for special outside counsel by any				
44	executive branch agencies. The report shall include the reasoning why outside counsel is				
45	necessary, the hourly rate charged by outside counsel, total expenditures, and funding				
46	source.				
47	F. Except as otherwise specifically provided by law, all legal services of the Office of the				
48	Attorney General shall be performed exclusively by (i) an employee of the Office, (ii) an				
49	employee of another Virginia governmental entity as may be provided by law, (iii) an				
50	employee of a federal governmental entity pursuant to an agreement between the Office of				
51	the Attorney General and such federal governmental entity, or (iv) law students who				
52	receive a non-salary stipend from their law school or another institution or recent law				

ITEM 49.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	school graduates who graduated within the past two years sponsored by their graduating				
2	institution with a non-salary stipend. Except as otherwise specifically provided under this act,				
3	the sole source of compensation paid to employees of the Office of the Attorney General for				
4	performing legal services on behalf of the Commonwealth shall be from the appropriations				
5	provided under this act. In any case in which the Office of the Attorney General is authorized				
6	under law to contract with, hire, or engage a person other than a person described in clauses				
7	(i), (ii), (iii), or (iv) to perform legal services on behalf of the Commonwealth, the sole				
8	consideration for such legal services shall be a monetary amount bargained for in an arm's				
9	length transaction with such person and the Office of the Attorney General or another				
10	Virginia governmental entity, stating under what authority that office enters the contract. Only				
11	persons described in clauses (i), (ii), (iii), or (iv) shall perform legal services on premises				
12	leased by the Office of the Attorney General. Nothing in this paragraph shall prohibit the				
13	Office of the Attorney General from entering into a settlement agreement with a defendant				
14	arising from a case litigated or prosecuted by a federal governmental entity, local				
15	governmental entity, or an Attorney General's Office in another state or United States				
16	territory. Nothing in this paragraph shall prohibit the Office of the Attorney General from				
17	employing and providing office space to an unpaid intern assisting in performing legal				
18	services, provided that such intern does not possess a current license to practice law in the				
19	Commonwealth, any other state, or any United States territory.				
20	G.1. There is hereby created in the state treasury a special, nonreverting fund to be known as				
21	the Electronic Nicotine Delivery Systems Fund. Interest earned on moneys in the Fund shall				
22	remain in the Fund and be credited to it. Any moneys remaining in the Fund at the end of each				
23	fiscal year, including interest thereon, shall not revert to the general fund but shall remain in				
24	the Fund.				
25	2. Notwithstanding any other provision of law, upon receipt of amounts from a settlement,				
26	judgment, verdict, or other court order relating to consumer protection claims regarding the				
27	marketing and distribution of electronic nicotine delivery systems (ENDS) products toward				
28	youth, such amounts shall be deposited into the Fund. Any amounts appropriated from the				
29	Fund shall be used, to the maximum extent possible, for efforts to prevent, abate, and cease				
30	the use of ENDS and other related nicotine products.				
31	H. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from				
32	the Electronic Nicotine Delivery Systems Fund shall be transferred to the Department of				
33	Behavioral Health and Developmental Services to support a youth vaping prevention				
34	campaign.				
35	I. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from the				
36	Commonwealth Opioid Abatement and Remediation Fund shall be transferred to the				
37	Department of Behavioral Health and Developmental Services to address the opioid crisis				
38	through a marketing campaign and classroom-based programmatic efforts.				
39	50.	Medicaid Program Services (45600).....		\$14,429,831	\$14,429,831
40		Medicaid Fraud Investigation and Prosecution			
41		(45614).....	\$14,429,831	\$14,429,831	
42		Fund Sources: Special.....	\$3,826,794	\$3,826,794	
43		Federal Trust.....	\$10,603,037	\$10,603,037	
44		Authority: Title 32.1, Chapter 9, Code of Virginia.			
45	51.	Regulation of Business Practices (55200).....		\$7,286,546	\$7,286,546
46		Regulatory and Consumer Advocacy (55201).....	\$7,286,546	\$7,286,546	
47		Fund Sources: General.....	\$4,491,015	\$4,491,015	
48		Special.....	\$2,795,531	\$2,795,531	
49		Authority: Title 2.2, Chapter 5, Code of Virginia.			
50	Included in this Item is \$1,750,000 the first year and \$1,750,000 the second year from special				
51	funds for the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust				
52	Fund as established in Item 48 of Chapter 966 of the Acts of Assembly 1994 and amended				
53	herein. The Department of Law is authorized to deposit to the fund any fees, civil penalties,				
54	costs, recoveries, or other moneys which from time to time may become available as a result				

ITEM 51.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	of regulatory and consumer advocacy litigation, litigation in which the Office of the				
2	Attorney General participates, or civil enforcement efforts including, but not limited to,				
3	those brought pursuant to Article 1 (§ 3.2-4200 et seq.) and Article 3 (§ 3.2-4204 et seq.)				
4	of Chapter 42 of Title 3.2 of the Code of Virginia. The Department of Law is also				
5	authorized to deposit to the fund any attorneys' fees which from time to time may be				
6	obtained. Any deposit to, and interest earnings on, the fund shall be retained in the fund,				
7	provided, however, that any amounts contained in the fund that exceed \$1,750,000 on the				
8	final day of the fiscal year shall be deposited to the credit of the general fund. In addition				
9	to the uses of the fund permitted by Item 48 of Chapter 966 of the Acts of Assembly of				
10	1994, the fund may be used to pay costs associated with enforcement efforts pursuant to				
11	Article 1 (§ 3.2-4200 et seq.) and Article 3 (§ 3.2-4204 et seq.) of Chapter 42 of Title 3.2				
12	of the Code of Virginia, costs associated with litigation initiated by the Office of the				
13	Attorney General, and costs associated with civil commitment procedures pursuant to				
14	Chapter 9 of Title 37.2 of the Code of Virginia.				
15	52.	Any judgment rendered pursuant to the Virginia Tort Claims Act shall be paid out of the			
16		state treasury under the direction of the Attorney General. Claims against agencies funded			
17		solely from the general fund shall be paid from the general fund. Claims against agencies			
18		funded by both general and nongeneral funds shall be paid from a combination of funds			
19		based upon the appropriations from such funds.			
20	53.	Personnel Management Services (70400).....		\$1,399,535	\$1,399,535
21		Compliance and Enforcement (70414).....	\$1,399,535	\$1,399,535	
22		Fund Sources: General.....	\$1,323,086	\$1,323,086	
23		Federal Trust.....	\$76,449	\$76,449	
24		Authority: Title 2.2, Chapter 26, Article 12, and Chapter 39; Title 15.2, Chapter 16, §			
25		15.2-1604, Code of Virginia.			
26		Total for Attorney General and Department of Law		\$82,595,843	\$82,595,843
27		General Fund Positions.....	342.75	342.75	
28		Nongeneral Fund Positions.....	203.25	203.25	
29		Position Level.....	546.00	546.00	
30		Fund Sources: General.....	\$43,893,890	\$43,893,890	
31		Special.....	\$22,771,635	\$22,771,635	
32		Dedicated Special Revenue.....	\$4,000,000	\$4,000,000	
33		Federal Trust.....	\$11,930,318	\$11,930,318	
34		Division of Debt Collection (143)			
35	54.	Collection Services (74000).....		\$3,653,502	\$3,653,502
36		State Collection Services (74001).....	\$3,339,287	\$3,339,287	
37		State Fraud Recovery Services (74002).....	\$314,215	\$314,215	
38		Fund Sources: Special.....	\$3,653,502	\$3,653,502	
39		Authority: Title 2.2, Chapter 5 and Title 8.01, Chapter 3, Code of Virginia.			
40		A. 1. The Division of Debt Collection shall provide legal services and advice related to the			
41		collection of funds owed the Commonwealth, including the recovery of certain funds			
42		pursuant to the Virginia Fraud Against Taxpayers Act (FATA) (§ 8.01-216.1 et seq.) by			
43		the Commonwealth as defined by 8.01-216.2. All agencies and institutions shall follow the			
44		procedures for collection of funds owed the Commonwealth as specified in §§ 2.2-518 and			
45		2.2-4800 et seq. of the Code of Virginia, and all agencies, institutions, and political			
46		subdivisions shall follow the procedures for recovery of funds as specified in §§ 2.2-518			
47		and 8.01-216.1 et seq. of the Code of Virginia, except as provided otherwise therein or in			
48		this act.			
49		2. The provisions of this section shall not apply to any investigations, litigation, or			
50		recoveries related to matters handled under the authority granted to the Medicaid Fraud			
51		Control Unit within the Department of Law pursuant to the provisions of 42 C.F.R. § 1007			

ITEM 54.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	et seq. All matters pertaining to the recovery of such Medicaid funds, including damages,			
2	fines, and penalties received pursuant to FATA, are specifically excluded from the provisions			
3	of this section.			
4	B.1. The Division of Debt Collection is entitled to retain as fees up to 30 percent of any			
5	revenues generated by its collection services pursuant to paragraph A. to pay operating costs			
6	supported by the appropriation in this item.			
7	2. Upon closing its books at the end of the fiscal year, after the execution of all transfers to			
8	state agencies having claims collected by the Division of Debt Collection, the Division may			
9	retain up to a \$400,000 balance in its operating accounts. Any amounts contained in the			
10	operating accounts that exceed \$400,000 on the final day of the fiscal year shall be deposited			
11	to the credit of the general fund no later than September 1 of the succeeding fiscal year.			
12	3. The Division of Debt Collection is entitled to retain as special revenue up to 30 percent of			
13	any funds recovered on behalf of the Commonwealth as well as any separate attorney's fees			
14	awarded to the Commonwealth pursuant to FATA for its fraud recovery services pursuant to			
15	paragraph A., to pay operating costs supported by the appropriation in this item.			
16	4. There shall be created on the books of the Comptroller a special, nonreverting, revolving			
17	fund to be known as the Fraud Recovery Fund (FATA Fund). The Division is authorized to			
18	deposit to the FATA Fund any revenue, fees, civil penalties, costs, recoveries, or other			
19	moneys which from time to time may become available as a result of its fraud recovery			
20	services. The Division is also authorized to deposit to the FATA Fund any attorneys' fees			
21	which from time to time may be awarded to the Commonwealth. Any deposit to, and interest			
22	earnings on, the FATA Fund shall be retained in the FATA Fund. The Division shall retain			
23	30% of any funds recovered as well as any separate attorney's fees awarded to the			
24	Commonwealth pursuant to FATA, and shall transfer the remaining funds to the appropriate			
25	state agencies and political subdivisions on a periodic basis or such other period of time			
26	approved by the Division.			
27	5. The Director, Department of Planning and Budget, may grant an exception to the			
28	provisions in paragraph B.2. if the Division of Debt Collection can show just cause.			
29	C. The Division of Debt Collection may contract with private collection agents for the			
30	collection of debts amounting to less than \$15,000.			
31	Total for Division of Debt Collection.....		\$3,653,502	\$3,653,502
32	Nongeneral Fund Positions.....	27.00		
33	Position Level.....	27.00		
34	Fund Sources: Special.....	\$3,653,502	\$3,653,502	
35	Grand Total for Attorney General and Department of			
36	Law.....		\$86,249,345	\$86,249,345
37	General Fund Positions.....	342.75	342.75	
38	Nongeneral Fund Positions.....	230.25	230.25	
39	Position Level.....	573.00	573.00	
40	Fund Sources: General.....	\$43,893,890	\$43,893,890	
41	Special.....	\$26,425,137	\$26,425,137	
42	Dedicated Special Revenue.....	\$4,000,000	\$4,000,000	
43	Federal Trust.....	\$11,930,318	\$11,930,318	
44	§ 1-25. SECRETARY OF THE COMMONWEALTH (166)			
45	55. Central Records Retention Services (73800).....		\$3,170,839	\$3,170,839
46	Appointments (73801).....	\$3,170,839	\$3,170,839	
47	Fund Sources: General.....	\$3,063,425	\$3,063,425	
48	Dedicated Special Revenue.....	\$107,414	\$107,414	
49	Authority: §§ 2.2-400 through 2.2-435, 2.2-3106, Code of Virginia.			

ITEM 55.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	A. The fee charged by the Secretary of the Commonwealth under the provisions of § 2.2-				
2	409, Code of Virginia, for a Service of Process shall be \$28.00.				
3	B. Included in the general fund appropriation for this item is \$18,470 each year for costs				
4	related to the Virginia Indian Advisory Board, pursuant to § 2.2-401.01, Code of Virginia.				
5	Total for Secretary of the Commonwealth.....			\$3,170,839	\$3,170,839
6	General Fund Positions.....	21.00	21.00		
7	Position Level.....	21.00	21.00		
8	Fund Sources: General.....	\$3,063,425	\$3,063,425		
9	Dedicated Special Revenue.....	\$107,414	\$107,414		
10	§ 1-26. OFFICE OF THE STATE INSPECTOR GENERAL (147)				
11	56. Inspection, Monitoring, and Auditing Services				
12	(78700).....			\$8,042,053	\$8,042,053
13	Inspection and Compliance of Program Operations				
14	(78701).....	\$8,042,053	\$8,042,053		
15	Fund Sources: General.....	\$5,505,469	\$5,505,469		
16	Special.....	\$282,390	\$282,390		
17	Commonwealth Transportation.....	\$2,254,194	\$2,254,194		
18	Authority: Title 2.2, Chapter 3.2, Code of Virginia.				
19	A. Out of this appropriation shall be paid the annual salary of the State Inspector General				
20	\$177,142 from July 1, 2024 to June 30, 2025 and \$177,142 from July 1, 2025 to June 30,				
21	2026.				
22	B. The Office of the State Inspector General shall be responsible for investigating the				
23	management and operations of state agencies and nonstate agencies to determine whether				
24	acts of fraud, waste, abuse, or corruption have been committed or are being committed by				
25	state officers or employees or any officers or employees of a nonstate agency, including				
26	any allegations of criminal acts affecting the operations of state agencies or nonstate				
27	agencies. However, no investigation of an elected official of the Commonwealth to				
28	determine whether a criminal violation has occurred, is occurring, or is about to occur				
29	under the provisions of § 52-8.1 shall be initiated, undertaken, or continued except upon				
30	the request of the Governor, the Attorney General, or a grand jury.				
31	C. The Office of the State Inspector General shall be responsible for coordinating and				
32	recommending standards for those internal audit programs in existence as of July 1, 2012,				
33	and developing and maintaining other internal audit programs in state agencies and				
34	nonstate agencies as needed in order to ensure that the Commonwealth's assets are subject				
35	to appropriate internal management controls. The State Inspector General shall assess the				
36	condition of the accounting, financial, and administrative controls of state agencies and				
37	nonstate agencies.				
38	D. The Office of the State Inspector General shall be responsible for providing timely				
39	notification to the appropriate attorney for the Commonwealth and law-enforcement				
40	agencies whenever the State Inspector General has reasonable grounds to believe there has				
41	been a violation of state criminal law.				
42	E. The Office of the State Inspector General shall be responsible for assisting citizens in				
43	understanding their rights and the processes available to them to express concerns				
44	regarding the activities of a state agency or nonstate agency or any officer or employee of				
45	the foregoing;				
46	F.1. The Office of the State Inspector General shall be responsible for development,				
47	coordination and management of a program to train internal auditors. The Office of the				
48	State Inspector General shall assist internal auditors of state agencies and institutions in				
49	receiving continued professional education as required by professional standards. The				
50	Office of the State Inspector General shall coordinate its efforts with state institutions of				
51	higher education and offer training programs to the internal auditors as well as coordinate				

ITEM 56.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	any special training programs for the internal auditors.			
2	2. To fund the direct costs of hiring training instructors, the Office of the State Inspector			
3	General is authorized to collect fees from training participants to provide training events for			
4	internal auditors.			
5	G.1. Out of the amounts appropriated in this item is \$250,000 the first year and \$250,000 the			
6	second year from the general fund to establish the Office of the Department of Corrections			
7	Ombudsman. The purpose of the Ombudsman is to (i) provide information to inmates, family			
8	members, Department of Corrections employees, and others regarding the rights of inmates			
9	and employees; (ii) monitor conditions of confinement, assess compliance with existing			
10	policies and best practices, and make recommendations to facilities; (iii) provide technical			
11	assistance to support inmate self- advocacy; (iv) establish procedures to gather stakeholder			
12	input into the Ombudsman's activities; and (v) make recommendations that would support the			
13	safety and wellbeing of inmates and employees. As it relates to access to Department of			
14	Corrections' facilities and records, the Ombudsman and his employees shall have the same			
15	powers as Office of the State Inspector General employees who are authorized to conduct			
16	inspections of licensed mental health treatment units in state correctional facilities.			
17	2. The Corrections Oversight Committee ("Committee") shall consist of 13 voting members,			
18	including: (i) two members of the Senate who are not members of the same political party, to			
19	be appointed by the Senate Committee on Rules; (ii) two members of the House of Delegates			
20	who are not members of the same political party, to be appointed by the Speaker of the House			
21	of Delegates; and (iii) the following nonlegislative citizen members to be appointed by the			
22	Governor: (a) one representative of a nonprofit prisoner advocacy group; (b) one			
23	representative of a nonprofit organization that provides training or rehabilitation programs for			
24	incarcerated individuals; (c) two citizens who were formerly incarcerated within the			
25	Commonwealth for a term of imprisonment of three years or more within the 10 years			
26	immediately preceding their appointment provided that such citizens have had their civil			
27	rights restored by the Governor; (d) one licensed physician; (e) one licensed mental health or			
28	behavioral health professional; (f) one person who is a family member of a person currently			
29	incarcerated within the Commonwealth; (g) one current or former Department correctional			
30	officer in a supervisory role selected from an association of correctional officers and			
31	employees or a nonprofit organization in which he is a member; and (h) one current or former			
32	Department line correctional officer selected from an association of correctional officers and			
33	employees or a nonprofit organization in which he is a member. Members appointed to the			
34	Corrections Oversight Committee shall serve a term of three years. Pursuant to §§ 2.2-2813			
35	and 2.2-2825, Code of Virginia, Committee members are not eligible to receive compensation			
36	but are eligible for reimbursement of expenses. The Committee shall meet at least once			
37	annually. The Committee shall be responsible for advising, assisting, and providing guidance			
38	to the Ombudsman.			
39	3. The Ombudsman shall develop a short- and long-term strategic plan that (i) is informed by			
40	visits to Department of Corrections facilities, at least two public meetings, consultation with			
41	stakeholders, and reviewing best practices in other states; (ii) includes procedures for			
42	coordination with existing employees at the Office of the State Inspector General and the			
43	Department of Corrections, in collaboration with those employees and with the goal of			
44	complimenting existing efforts; and (iii) includes potential options and recommendations for			
45	legislation and budget actions that would support its short- and long-term goals.			
46	Total for Office of the State Inspector General.....		\$8,042,053	\$8,042,053
47	General Fund Positions.....	26.00		26.00
48	Nongeneral Fund Positions.....	16.00		16.00
49	Position Level.....	42.00		42.00
50	Fund Sources: General.....	\$5,505,469		\$5,505,469
51	Special.....	\$282,390		\$282,390
52	Commonwealth Transportation.....	\$2,254,194		\$2,254,194
53	§ 1-27. INTERSTATE ORGANIZATION CONTRIBUTIONS (921)			
54	57. Governmental Affairs Services (70100).....		\$210,940	\$210,940

ITEM 57.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Interstate Affairs (70103).....	\$210,940	\$210,940		
2	Fund Sources: General.....	\$210,940	\$210,940		
3	Authority: Discretionary Inclusion.				
4	Out of the amounts for Interstate Affairs funding is provided for the following				
5	organizational memberships:				
6	1. National Association of State Budget Officers				
7	2. National Governors' Association				
8	3. Federal Funds Information for States				
9	Total for Interstate Organization Contributions.....			\$210,940	\$210,940
10	Fund Sources: General.....	\$210,940	\$210,940		
11	TOTAL FOR EXECUTIVE OFFICES.....			\$114,242,187	\$109,052,187
12	General Fund Positions.....	455.92	455.92		
13	Nongeneral Fund Positions.....	247.58	247.58		
14	Position Level.....	703.50	703.50		
15	Fund Sources: General.....	\$69,013,719	\$63,823,719		
16	Special.....	\$26,707,527	\$26,707,527		
17	Commonwealth Transportation.....	\$2,454,085	\$2,454,085		
18	Dedicated Special Revenue.....	\$4,107,414	\$4,107,414		
19	Federal Trust.....	\$11,959,442	\$11,959,442		

ITEM 58.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	OFFICE OF ADMINISTRATION				
2	§ 1-28. SECRETARY OF ADMINISTRATION (180)				
3	58. Administrative and Support Services (79900).....			\$1,989,547	\$1,989,547
4	General Management and Direction (79901).....	\$824,272	\$824,272		
5	Accounting and Budgeting Services (79903).....	\$1,165,275	\$1,165,275		
6	Fund Sources: General.....	\$1,989,547	\$1,989,547		
7	Authority: Title 2.2, Chapter 2, Code of Virginia.				
8	59. Central Support Services for Business Solutions				
9	(82400).....			\$5,554,231	\$5,554,231
10	Information Technology Services for Data Exchange				
11	Programs (82401).....	\$5,554,231	\$5,554,231		
12	Fund Sources: General.....	\$264,763	\$264,763		
13	Internal Service.....	\$5,289,468	\$5,289,468		
14	Authority: § 2.2-203.2:4, Code of Virginia				
15	The nongeneral funds appropriated to this Item shall be used to support a data sharing and				
16	analytics program for the purposes of developing a database to identify data elements and				
17	document user access patterns. The database will also support the creation of an enterprise				
18	data dictionary and a cloud-based data catalog platform. Agencies, as defined in § 2.2-3801,				
19	Code of Virginia, shall cooperate with the Office of Data Governance and Analytics to further				
20	develop the data sharing and analytics program.				
21	Total for Secretary of Administration.....			\$7,543,778	\$7,543,778
22	General Fund Positions.....	14.00	14.00		
23	Nongeneral Fund Positions.....	7.00	7.00		
24	Position Level.....	21.00	21.00		
25	Fund Sources: General.....	\$2,254,310	\$2,254,310		
26	Internal Service.....	\$5,289,468	\$5,289,468		
27	§ 1-29. COMPENSATION BOARD (157)				
28	60. Financial Assistance for Sheriffs' Offices and				
29	Regional Jails (30700).....			\$649,885,072	\$641,385,072
30	Financial Assistance for Regional Jail Operations				
31	(30710).....	\$206,961,516	\$203,638,264		
32	Financial Assistance for Local Law Enforcement				
33	(30712).....	\$123,968,344	\$122,485,228		
34	Financial Assistance for Local Court Services				
35	(30713).....	\$76,543,743	\$75,565,615		
36	Financial Assistance to Sheriffs (30716).....	\$16,945,625	\$16,945,625		
37	Financial Assistance for Local Jail Operations				
38	(30718).....	\$225,465,844	\$222,750,340		
39	Fund Sources: General.....	\$641,382,414	\$633,382,414		
40	Dedicated Special Revenue.....	\$8,502,658	\$8,002,658		
41	Authority: Title 15.2, Chapter 16, Articles 3 and 6.1; and §§ 53.1-83.1 and 53.1-85, Code of				
42	Virginia.				
43	A.1. The annual salaries of the sheriffs of the counties and cities of the Commonwealth shall				
44	be as hereinafter prescribed, according to the population of the city or county served and				
45	whether the sheriff is charged with civil processing and courtroom security responsibilities				
46	only, or the added responsibilities of law enforcement or operation of a jail, or both.				
47	Execution of arrest warrants shall not, in and of itself, constitute law enforcement				
48	responsibilities for the purpose of determining the salary for which a sheriff is eligible.				

ITEM 60.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	2. Whenever a sheriff is such for a county and city together, or for two or more cities, the				
2	aggregate population of such political subdivisions shall be the population for the purpose				
3	of arriving at the salary of such sheriff under the provisions of this item and such sheriff				
4	shall receive as additional compensation the sum of one thousand dollars.				
5		July 1, 2024	July 1, 2025	December 1, 2025	
		to	to	to	
6		June 30, 2025	November 30, 2025	June 30, 2026	
7	Law Enforcement and Jail				
8	Responsibility				
9	0 to 69,999	\$115,946	\$115,946	\$115,946	
10	70,000 to 99,999	\$128,828	\$128,828	\$128,828	
11	100,000 to 174,999	\$143,147	\$143,147	\$143,147	
12	175,000 to 249,999	\$150,676	\$150,676	\$150,676	
13	250,000 and above	\$167,419	\$167,419	\$167,419	
14	Law Enforcement or Jail				
15	0 to 69,999	\$113,628	\$113,628	\$113,628	
16	70,000 to 99,999	\$126,252	\$126,252	\$126,252	
17	100,000 to 174,999	\$140,280	\$140,280	\$140,280	
18	175,000 to 249,999	\$147,665	\$147,665	\$147,665	
19	250,000 and above	\$164,909	\$164,909	\$164,909	
20	No Law Enforcement or Jail				
21	Responsibility				
22	0 to 69,999	\$106,671	\$106,671	\$106,671	
23	70,000 to 99,999	\$118,524	\$118,524	\$118,524	
24	100,000 to 174,999	\$131,690	\$131,690	\$131,690	
25	175,000 to 249,999	\$138,620	\$138,620	\$138,620	
26	250,000 and above	\$155,700	\$155,700	\$155,700	
27	B. Out of the amounts provided for in this Item, no expenditures shall be made to provide				
28	security devices such as magnetometers in standard use in major metropolitan airports.				
29	Personnel expenditures for operation of such equipment incidental to the duties of				
30	courtroom and courthouse security deputies may be authorized, provided that no				
31	additional expenditures for personnel shall be approved for the principal purpose of				
32	operating these devices.				
33	C. In accordance with the provisions of § 53.1-120, Code of Virginia, sheriffs are				
34	responsible for ensuring courtroom safety and chief judges are responsible, by agreement				
35	with the sheriff of the jurisdiction, for the designation of courtroom security deputies for				
36	their respective courts. However, unless a judge provides the sheriff with a written order				
37	stating that a substantial security risk exists in a particular case, no courtroom security				
38	deputies may be ordered by a judge for civil cases, not more than one deputy may be				
39	ordered by a judge for criminal cases in a district court, and not more than two deputies				
40	may be ordered by a judge for criminal cases in a circuit court. In complying with such				
41	orders for additional security, the sheriff may consider other deputies present in the				
42	courtroom as part of his security force.				
43	D. Should the scheduled opening date of any facility be delayed for which funds are				
44	available in this Item, the Director, Department of Planning and Budget, may allot such				
45	funds as the Compensation Board may request to allow the employment of staff for				
46	training purposes not more than 45 days prior to the rescheduled opening date for the				
47	facility.				

ITEM 60.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	E. Consistent with the provisions of paragraph B of Item 67, the board shall allocate the			
2	additional jail deputies provided in this appropriation using a ratio of one jail deputy for every			
3	3.0 beds of operational capacity. Operational capacity shall be determined by the State Board			
4	of Local and Regional Jails. No additional deputy sheriffs shall be provided from this			
5	appropriation to a local jail in which the present staffing exceeds this ratio unless the jail is			
6	overcrowded. Overcrowding for these purposes shall be defined as when the average annual			
7	daily population exceeds the operational capacity. In those jails experiencing overcrowding,			
8	the board may allocate one additional jail deputy for every five average annual daily prisoners			
9	above operational capacity. Should overcrowding be reduced or eliminated in any jail, the			
10	Compensation Board shall reallocate positions previously assigned due to overcrowding to			
11	other jails in the Commonwealth that are experiencing overcrowding.			
12	F. Two-thirds of the salaries set by the Compensation Board of medical, treatment, and inmate			
13	classification positions approved by the Compensation Board for local correctional facilities			
14	shall be paid out of this appropriation.			
15	G.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
16	Board shall provide for a master deputy pay grade to those sheriffs' offices which had			
17	certified, on or before January 1, 1997, having a career development plan for deputy sheriffs			
18	that meet the minimum criteria set forth by the Compensation Board for such plans. The			
19	Compensation Board shall allow for additional grade 9 positions, at a level not to exceed one			
20	grade 9 master deputy per every five Compensation Board grade 7 and 8 deputy positions in			
21	each sheriff's office.			
22	2. Each sheriff who desires to participate in the Master Deputy Program who had not certified			
23	a career development plan on or before January 1, 1997, may elect to participate by certifying			
24	to the Compensation Board that the career development plan in effect in his office meets the			
25	minimum criteria for such plans as set by the Compensation Board. Such election shall be			
26	made by February 1 for an effective date of participation the following July 1.			
27	3. Subject to appropriations by the General Assembly for this purpose, funding shall be			
28	provided by the Compensation Board for participation in the Master Deputy Program to			
29	sheriffs' offices electing participation after January 1, 1997, according to the date of receipt by			
30	the Compensation Board of the election by the sheriff.			
31	H. The Compensation Board shall estimate biannually the number of additional law			
32	enforcement deputies which will be needed in accordance with § 15.2-1609.1, Code of			
33	Virginia. Such estimate of the number of positions and related costs shall be included in the			
34	board's biennial budget request submission to the Governor and General Assembly. The			
35	allocation of such positions, established by the Governor and General Assembly in Item 67 of			
36	this act, shall be determined by the Compensation Board on an annual basis. The annual			
37	allocation of these positions to local sheriffs' offices shall be based upon the most recent final			
38	population estimate for the locality that is available to the Compensation Board at the time			
39	when the agency's annual budget request is completed. The source of such population			
40	estimates shall be the Weldon Cooper Center for Public Service of the University of Virginia			
41	or the United States Bureau of the Census. For the first year of the biennium, the			
42	Compensation Board shall allocate positions based upon the most recent provisional			
43	population estimates available at the time the agency's annual budget is completed.			
44	I. Any amount in the program Financial Assistance for Sheriffs' Offices and Regional Jails			
45	may be transferred between Items 60 and 61, as needed, to cover any deficits incurred in the			
46	programs Financial Assistance for Confinement of Inmates in Local and Regional Facilities,			
47	and Financial Assistance for Sheriffs' Offices and Regional Jails.			
48	J.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
49	Board shall provide for a Sheriffs' Career Development Program.			
50	2. Following receipt of a sheriff's certification that the minimum requirements of the Sheriffs'			
51	Career Development Program have been met, and provided that such certification is submitted			
52	by sheriffs as part of their annual budget request to the Compensation Board on or before			
53	February 1 of each year, the Compensation Board shall increase the annual salary shown in			
54	paragraph A of this Item by the percentage shown herein for a twelve-month period effective			
55	the following July 1.			

ITEM 60.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	a. 9.3 percent increase for all sheriffs who certify their compliance with the established				
2	minimum criteria for the Sheriffs' Career Development Program where such criteria				
3	includes that a sheriff has achieved certification in a program agreed upon by the				
4	Compensation Board and the Virginia Sheriffs' Institute by Virginia Commonwealth				
5	University , or, where such criteria include that a sheriff's office seeking accreditation has				
6	been assessed and will be considered for accreditation by the accrediting body no later				
7	than March 1, and have achieved accreditation by March 1 from the Virginia Law				
8	Enforcement Professional Standards Commission, or the Commission on Accreditation of				
9	Law Enforcement agencies, or the American Correctional Association.				
10	3. Other constitutional officers' associations may request the General Assembly to include				
11	certification in a program agreed upon by the Compensation Board and the officers'				
12	associations by the Weldon Cooper Center for Public Service to the requirements for				
13	participation in their respective career development programs.				
14	K. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
15	\$8,000,000 the first year and \$8,000,000 the second year from the Wireless E-911 Fund is				
16	included in this appropriation for local law enforcement dispatchers to offset dispatch				
17	center operations and related costs.				
18	L. Notwithstanding the provisions of §§ 53.1-131 through 53.1 -131.3, Code of Virginia,				
19	local and regional jails may charge inmates participating in inmate work programs a				
20	reasonable daily amount, not to exceed the actual daily cost, to operate the program.				
21	M.1. Included in this appropriation is \$ 1,856,649 the first year and \$1,856,649 the second				
22	year from the general fund for the Compensation Board to contract for services to be				
23	provided by the Virginia Center for Policing Innovation to implement and maintain the				
24	interface between all local and regional jails in the Commonwealth and the Statewide				
25	Automated Victim Information and Notification (SAVIN) system, to provide for SAVIN				
26	program coordination, and to maintain the interface between SAVIN and the Virginia Sex				
27	Offender Registry and provide for automated protective order notifications. All law				
28	enforcement agencies receiving general funds pursuant to this item shall provide the data				
29	requirements necessary to participate in the SAVIN system.				
30	2. The data collected for purposes of the Statewide Automated Victim Information and				
31	Notification (SAVIN) system may be used to support additional public safety systems				
32	authorized by statute or the Appropriation Act. In support of these systems, the data may				
33	be used to determine or supplement risk factors, provide notifications, or data-driven				
34	information. The Commonwealth of Virginia's Chief Data Officer and the Compensation				
35	Board shall be permitted access to, and extraction of, such raw state data provided for				
36	these purposes, under terms agreed to by both the vendor collecting data under contract				
37	with the Virginia Center for Policing Innovation and the Commonwealth of Virginia's				
38	Chief Data Officer. No raw data shall be transferred beyond the SAVIN system except				
39	that which is shared with the Commonwealth of Virginia's Chief Data Officer in such				
40	mutually agreed upon manner.				
41	N. Out of the amounts appropriated in this item, \$9,835,820 the first year and \$9,835,820				
42	the second year from the general fund is provided for additional behavioral health case				
43	managers and medical treatment positions in local and regional jails.				
44	O. Notwithstanding the provisions of paragraph H. of Item 67 of this act, included in this				
45	appropriation is \$2,053,904 the first year and \$2,053,904 the second year from the general				
46	fund to support new staffing associated with an increase in the rated operating capacity				
47	resulting from former expansions at the Piedmont Regional Jail that were not previously				
48	provided in base staffing and related funding by the Compensation Board.				
49	P. Out of the amounts appropriated in this Item, \$500,000 the first year from the				
50	Commonwealth Opioid Abatement and Remediation Fund is provided to establish jail-				
51	based substance use disorder treatment programs in local and regional jails.				
52	61. Financial Assistance for Confinement of Inmates				
53	in Local and Regional Facilities (35600).....			\$43,714,791	\$43,714,791
54	Financial Assistance for Local Jail Per Diem				
55	(35601).....	\$17,953,054	\$17,953,054		

ITEM 61.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Financial Assistance for Regional Jail Per Diem			
2	(35604).....	\$25,761,737	\$25,761,737	
3	Fund Sources: General.....	\$43,714,791	\$43,714,791	
4	Authority: §§ 53.1-83.1, 53.1-84 and 53.1-85, Code of Virginia.			
5	A. In the event the appropriation in this Item proves to be insufficient to fund all of its			
6	provisions, any amount remaining as of June 1, 2025, and June 1, 2026, may be reallocated			
7	among localities on a pro rata basis according to such deficiency.			
8	B. For the purposes of this Item, the following definitions shall be applicable:			
9	1. Effective sentence--a convicted offender's sentence as rendered by the court less any			
10	portion of the sentence suspended by the court.			
11	2. Local responsible inmate--(a) any person arrested on a state warrant and incarcerated in a			
12	local correctional facility, as defined by § 53.1-1, Code of Virginia, prior to trial; (b) any			
13	person convicted of a misdemeanor offense and sentenced to a term in a local correctional			
14	facility; or (c) any person convicted of a felony offense and given an effective sentence of (i)			
15	twelve months or less or (ii) less than one year.			
16	3. State responsible inmate--any person convicted of one or more felony offenses and (a) the			
17	sum of consecutive effective sentences for felonies, committed on or after January 1, 1995, is			
18	(i) more than 12 months or (ii) one year or more, or (b) the sum of consecutive effective			
19	sentences for felonies, committed before January 1, 1995, is more than two years.			
20	C. The individual or entity responsible for operating any facility which receives funds from			
21	this Item may, if requested by the Department of Corrections, enter into an agreement with the			
22	department to accept the transfer of convicted felons, from other local facilities or from			
23	facilities operated by the Department of Corrections. In entering into any such agreements, or			
24	in effecting the transfer of offenders, the Department of Corrections shall consider the			
25	security requirements of transferred offenders and the capability of the local facility to			
26	maintain such offenders. For purposes of calculating the amount due each locality, all funds			
27	earned by the locality as a result of an agreement with the Department of Corrections shall be			
28	included as receipts from these appropriations.			
29	D. Out of this appropriation, an amount not to exceed \$377,010 the first year and \$377,010			
30	the second year from the general fund, is designated to be held in reserve for unbudgeted			
31	medical expenses incurred by local correctional facilities in the care of state responsible			
32	felons.			
33	E. The following amounts shall be paid out of this appropriation to compensate localities for			
34	the cost of maintaining prisoners in local correctional facilities, as defined by § 53.1-1, Code			
35	of Virginia, or if the prisoner is not housed in a local correctional facility, in an alternative to			
36	incarceration program operated by, or under the authority of, the sheriff or jail board:			
37	1. For local responsible inmates--\$5 per inmate day, or, if the inmate is housed and			
38	maintained in a jail farm not under the control of the sheriff, the rate shall be \$19 per inmate			
39	day.			
40	2. For state responsible inmates--\$15 per inmate day.			
41	F. For the payment specified in paragraph E.1. of this Item for prisoners in alternative			
42	punishment or alternative to incarceration programs:			
43	1. Such payment is intended to be made for prisoners that would otherwise be housed in a			
44	local correctional facility. It is not intended for prisoners that would otherwise be sentenced to			
45	community service or placed on probation.			
46	2. No such payment shall be made unless the program has been approved by the Department			
47	of Corrections or the Department of Criminal Justice Services. Alternative punishment or			
48	alternative to incarceration programs, however, may include supervised work experience,			
49	treatment, and electronic monitoring programs.			
50	G.1. Except as provided for in paragraph G.2., and notwithstanding any other provisions of			

ITEM 61.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	this Item, the Compensation Board shall provide payment to any locality with an average			
2	daily jail population of under ten in FY 1995 an inmate per diem rate of \$18 per day for			
3	local responsible inmates and \$12 per day for state responsible inmates held in these jails			
4	in lieu of personal service costs for corrections' officers.			
5	2. Any locality covered by the provisions of this paragraph shall be exempt from the			
6	provisions thereof provided that the locally elected sheriff, with the assistance of the			
7	Compensation Board, enters into good faith negotiations to house his prisoners in an			
8	existing local or regional jail. In establishing the per diem rate and capital contribution, if			
9	any, to be charged to such locality by a local or regional jail, the Compensation Board and			
10	the local sheriff or regional jail authority shall consider the operating support and capital			
11	contribution made by the Commonwealth, as required by §§ 15.2-1613, 15.2-1615.1, 53.1-			
12	80, and 53.1-81, Code of Virginia. The Compensation Board shall report periodically to			
13	the Chairs of the House Appropriations and Senate Finance and Appropriations			
14	Committees on the progress of these negotiations and may withhold the exemption			
15	granted by this paragraph if, in the board's opinion, the local sheriff fails to negotiate in			
16	good faith.			
17	H.1. The Compensation Board shall recover the state-funded costs associated with housing			
18	federal inmates, District of Columbia inmates or contract inmates from other states. The			
19	Compensation Board shall determine, by individual jail, the amount to be recovered by the			
20	Commonwealth by multiplying the jail's current inmate days for this population by the			
21	proportion of the jail's per inmate day salary funds provided by the Commonwealth, as			
22	identified in the most recent Jail Cost Report prepared by the Compensation Board.			
23	Beginning July 1, 2009, the Compensation Board shall determine, by individual jail, the			
24	amount to be recovered by the Commonwealth by multiplying the jail's current inmate			
25	days for this population by the proportion of the jail's per inmate day operating costs			
26	provided by the Commonwealth, excluding payments otherwise provided for in this Item,			
27	as identified in the most recent Jail Cost Report prepared by the Compensation Board. If a			
28	jail is not included in the most recent Jail Cost Report, the Compensation Board shall use			
29	the statewide average of per inmate day salary funds provided by the Commonwealth.			
30	2. The Compensation Board shall deduct the amount to be recovered by the			
31	Commonwealth from the facility's next quarterly per diem payment for state-responsible			
32	and local-responsible inmates. Should the next quarterly per diem payment owed the			
33	locality not be sufficient against which to net the total quarterly recovery amount, the			
34	locality shall remit the remaining amount not recovered to the Compensation Board.			
35	3. Any local or regional jail which receives funding from the Compensation Board shall			
36	give priority to the housing of local-responsible, state-responsible, and state contract			
37	inmates, in that order, as provided in paragraph H.1.			
38	4. The Compensation Board shall not provide any inmate per diem payments to any local			
39	or regional jail which holds federal inmates in excess of the number of beds contracted for			
40	with the Department of Corrections, unless the Director, Department of Corrections,			
41	certifies to the Chairman of the Compensation Board that a) such contract beds are not			
42	required; b) the facility has operational capacity built under contract with the federal			
43	government; c) the facility has received a grant from the federal government for a portion			
44	of the capital costs; or d) the facility has applied to the Department of Corrections for			
45	participation in the contract bed program with a sufficient number of beds to meet the			
46	Department of Corrections' need or ability to fund contract beds at that facility in any			
47	given fiscal year.			
48	5. The Compensation Board shall apply the cost recovery methodology set out in			
49	paragraph H.1. of this Item to any jail which holds inmates from another state on a			
50	contractual basis. However, recovery in such circumstances shall not be made for inmates			
51	held pending extradition to other states or pending transfer to the Virginia Department of			
52	Corrections.			
53	6. The provisions of this paragraph shall not apply to any local or regional jail where the			
54	cumulative federal share of capital costs exceeds the Commonwealth's cumulative capital			
55	contribution.			
56	7. For a local or regional jail which operates bed space specifically built utilizing federal			

ITEM 61.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	capital or grant funds for the housing of federal inmates and for which Compensation Board			
2	funding has never been authorized for staff for such bed space, the Compensation Board shall			
3	allow an exemption from the recovery provided in paragraph H.1. for a defined number of			
4	federal prisoners upon certification by the sheriff or superintendent that the federal			
5	government has paid for the construction of bed space in the facility or provided a grant for a			
6	portion of the capital cost. Such certification shall include specific funding amounts paid by			
7	the federal government, localities, and/or regional jail authorities, and the Commonwealth for			
8	the construction of bed space specifically built for the housing of federal inmates and for the			
9	construction of the jail facility in its entirety. The defined number of federal prisoners to be			
10	exempted from the recovery provided in paragraph H.1. shall be based upon the proportion of			
11	funding paid by the federal government and localities and/or regional jail authorities for the			
12	construction of bed space to house federal prisoners to the total funding paid by all sources,			
13	including the Commonwealth, for all construction costs for the jail facility in its entirety. For			
14	Western Tidewater Regional Jail, exemption from the recovery provided in paragraph H.1.			
15	shall apply to the first 76 federal inmates housed at the jail and for any inmate above 130			
16	housed at the jail at any given time.			
17	8. Beginning March 1, 2013, federal inmates placed in the custody of a regional jail pursuant			
18	to a work release program operated by the federal Bureau of Prisons shall be exempt from the			
19	recovery of costs associated with housing federal inmates pursuant to paragraph H.1. of this			
20	item if such federal inmates have been assigned by the federal Bureau of Prisons to a home			
21	electronic monitoring program in place for such inmates by agreement with the jail on or			
22	before January 1, 2012 and are not housed in the jail facility. However, no such exemption			
23	shall apply to any federal inmate while they are housed in the regional jail facility.			
24	I. Any amounts in the program Financial Assistance for Confinement of Inmates in Local and			
25	Regional Facilities, may be transferred between Items 60 and 61, as needed, to cover any			
26	deficits incurred in the programs Financial Assistance for Sheriffs' Offices and Regional Jails			
27	and Financial Assistance for Confinement of Inmates in Local and Regional Facilities.			
28	J.1. The Compensation Board shall provide an annual report on the number and diagnoses of			
29	inmates with mental illnesses in local and regional jails, the treatment services provided, and			
30	expenditures on jail mental health programs. The report shall be prepared in cooperation with			
31	the Virginia Sheriffs Association, the Virginia Association of Regional Jails, the Virginia			
32	Association of Community Services Boards, and the Department of Behavioral Health and			
33	Developmental Services, and shall be coordinated with the data submissions required for the			
34	annual jail cost report. Copies of this report shall be provided by November 1 of each year to			
35	the Governor, Director, Department of Planning and Budget, and the Chairs of the Senate			
36	Finance and Appropriations and House Appropriations Committees.			
37	2. Whenever a person is admitted to a local or regional correctional facility, the staff of the			
38	facility shall screen such person for mental illness using a scientifically validated instrument.			
39	The Commissioner of Behavioral Health and Developmental Services shall designate the			
40	instrument to be used for the screenings and such instrument shall be capable of being			
41	administered by an employee of the local or regional correctional facility, other than a health			
42	care provider, provided that such employee is trained in the administration of such instrument.			
43	K. Out of the amounts appropriated in this item, \$215,939 the first year and \$215,939 the			
44	second year from the general fund is provided for the purpose of reimbursing the County of			
45	Nottoway for the expense of confining residents of the Virginia Center for Behavioral			
46	Rehabilitation arrested for new offenses and held in Piedmont Regional Jail at the expense of			
47	the County. Reimbursements by the Board are to be made quarterly, and shall be equal to			
48	demonstrated costs incurred by the County of Nottoway for confinement of these individuals,			
49	and shall not exceed the amounts provided in this paragraph for each fiscal year.			
50	Demonstrated costs may include expenses incurred in the last month of the prior fiscal year if			
51	not previously reimbursed. The County of Nottoway, the Virginia Center for Behavioral			
52	Rehabilitation, and Piedmont Regional Jail shall upon request provide the Compensation			
53	Board any information and assistance it determines is necessary to calculate amounts to be			
54	reimbursed to the County of Nottoway.			
55	62.	Financial Assistance for Local Finance Directors		
56		(71700).....		\$6,930,692
57		Financial Assistance to Local Finance Directors		\$6,930,692
58		(71701).....	\$851,111	\$851,111

ITEM 62.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Financial Assistance for Operations of Local			
2	Finance Directors (71702).....			
	\$6,079,581	\$6,079,581		
3	Fund Sources: General.....			
	\$6,930,692	\$6,930,692		
4	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.			
5	A.1. The annual salaries of elected or appointed officers who hold the combined office of			
6	city treasurer and commissioner of the revenue, or elected or appointed officers who hold			
7	the combined office of county treasurer and commissioner of the revenue subject to the			
8	provisions of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based			
9	on the services provided, except as otherwise provided in § 15.2-1636.12, Code of			
10	Virginia.			
11	July 1, 2024	July 1, 2025	December 1, 2025	
	to	to	to	
12	June 30, 2025	November 30, 2025	June 30, 2026	
13	Less than 10,000	\$76,041	\$76,041	\$76,041
14	10,000-19,999	\$84,494	\$84,494	\$84,494
15	20,000-39,999	\$93,882	\$93,882	\$93,882
16	40,000-69,999	\$104,310	\$104,310	\$104,310
17	70,000-99,999	\$115,902	\$115,902	\$115,902
18	100,000-174,999	\$128,775	\$128,775	\$128,775
19	175,000 to 249,999	\$135,557	\$135,557	\$135,557
20	250,000 and above	\$154,043	\$154,043	\$154,043
21	2. Whenever any officer whether elected or appointed, who holds that combined office of			
22	city treasurer and commissioner of the revenue, is such for two or more cities or for a			
23	county and city together, the aggregate population of such political subdivisions shall be			
24	the population for the purpose of arriving at the salary of such officer under the provisions			
25	of this Item.			
26	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers'			
27	Career Development Program shall be made available by the Compensation Board to			
28	appointed officers who hold the combined office of city or county treasurer and			
29	commissioner of the revenue subject to the provisions of § 15.2-1636.17, Code of			
30	Virginia.			
31	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item			
32	following receipt of the appointed officer's certification that the minimum requirements of			
33	the Treasurers' Career Development Program have been met, provided that such			
34	certifications are submitted by appointed officers as part of their annual budget request to			
35	the Compensation Board on February 1 of each year.			
36	63.	Financial Assistance for Local Commissioners of		
37		the Revenue (77100).....		\$27,235,570
38		Financial Assistance to Local Commissioners of		\$27,235,570
39		the Revenue for Tax Value Certification (77101).....		
40		\$13,042,056	\$13,042,056	
41		Financial Assistance for Operations of Local		
42		Commissioners of the Revenue (77102).....		
43		\$13,804,425	\$13,804,425	
44		Financial Assistance for State Tax Services by		
45		Commissioners of the Revenue (77103).....		
46		\$389,089	\$389,089	
47		Fund Sources: General.....		
48		\$27,235,570	\$27,235,570	
49	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.			
50	A. The annual salaries of county or city commissioners of the revenue shall be as			
51	hereinafter prescribed, except as otherwise provided in § 15.2-1636.12, Code of Virginia.			
52		July 1, 2024	July 1, 2025	December 1, 2025
53		to	to	to

ITEM 63.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1		June 30, 2025	November 30, 2025		June 30, 2026
2	Less than 10,000	\$76,041	\$76,041		\$76,041
3	10,000-19,999	\$84,494	\$84,494		\$84,494
4	20,000-39,999	\$93,882	\$93,882		\$93,882
5	40,000-69,999	\$104,310	\$104,310		\$104,310
6	70,000-99,999	\$115,902	\$115,902		\$115,902
7	100,000-174,999	\$128,775	\$128,775		\$128,775
8	175,000 to 249,999	\$135,557	\$135,557		\$135,557
9	250,000 and above	\$154,043	\$154,043		\$154,043
10	B. 1. Subject to appropriations by the General Assembly for this purpose, the Compensation Board shall provide for a Commissioners of the Revenue Career Development Program.				
11					
12	2. Following receipt of the commissioner's certification that the minimum requirements of the Commissioners of the Revenue Career Development Program have been met, and provided that such certification is submitted by commissioners of the revenue as part of their annual budget request to the Compensation Board on or before February 1 of each year, the Compensation Board may increase the annual salary in paragraph A of this item by 9.3 percent following receipt of the commissioner's certification that the minimum requirements of the Commissioners' Career Development Program have been met, provided that such certifications are submitted by commissioners as part of their annual budget request to the Compensation Board on February 1 of each year.				
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20					
21	C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation Board shall provide for a Deputy Commissioners Career Development Program.				
22					
23	2. For each deputy commissioner selected by the commissioner of the revenue for participation in the Deputy Commissioners Career Development Program, the Compensation Board shall increase the annual salary established for that position by 9.3 percent, following receipt of the commissioner of the revenue's certification that the minimum requirements of the Deputy Commissioners Career Development Program have been met, and provided that such certification is submitted by the commissioner of the revenue as part of the annual budget request to the Compensation Board on or before February 1st of each year for an effective date of salary increase of the following July 1.				
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31	64.	Financial Assistance for Attorneys for the Commonwealth (77200).....		\$102,292,840	\$101,492,840
32					
33		Financial Assistance to Attorneys for the Commonwealth (77201).....		\$20,427,630	\$20,427,630
34					
35		Financial Assistance for Operations of Local Attorneys for the Commonwealth (77202).....		\$81,865,210	\$81,065,210
36					
37		Fund Sources: General.....		\$101,702,990	\$100,902,990
38		Dedicated Special Revenue.....		\$589,850	\$589,850
39	Authority: Title 15.2, Chapter 16, Articles 4 and 6.1, Code of Virginia.				
40	A.1. The annual salaries of attorneys for the Commonwealth shall be as hereinafter prescribed according to the population of the city or county served except as otherwise provided in § 15.2-1636.12, Code of Virginia.				
41					
42					
43		July 1, 2024	July 1, 2025		December 1, 2025
44		to	to		to
45		June 30, 2025	November 30, 2025		June 30, 2026
46	Less than 10,000	\$67,387	\$67,387		\$67,387
47	10,000-19,999	\$74,885	\$74,885		\$74,885
48	20,000-34,999	\$82,371	\$82,371		\$82,371
49	35,000-44,999	\$148,262	\$148,262		\$148,262
50	45,000-99,999	\$164,733	\$164,733		\$164,733

ITEM 64.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	100,000-249,999	\$170,911	\$170,911	\$170,911	\$170,911
2	250,000 and above	\$177,093	\$177,093	\$177,093	\$177,093
3	2. The attorneys for the Commonwealth and their successors who serve on a full-time				
4	basis pursuant to §§ 15.2-1627.1, 15.2-1628, 15.2-1629, 15.2-1630 or § 15.2-1631, Code				
5	of Virginia, shall receive salaries as if they served localities with populations between				
6	35,000 and 44,999.				
7	3. Whenever an attorney for the Commonwealth is such for a county and city together, or				
8	for two or more cities, the aggregate population of such political subdivisions shall be the				
9	population for the purpose of arriving at the salary of such attorney for the				
10	Commonwealth under the provisions of this paragraph and such attorney for the				
11	Commonwealth shall receive as additional compensation the sum of one thousand dollars.				
12	B. No expenditure shall be made out of this Item for the employment of investigators,				
13	clerk-investigators or other investigative personnel in the office of an attorney for the				
14	Commonwealth.				
15	C. Consistent with the provisions of § 19.2-349, Code of Virginia, attorneys for the				
16	Commonwealth may, in addition to the options otherwise provided by law, employ				
17	individuals to assist in collection of outstanding fines, costs, forfeitures, penalties, and				
18	restitution. Notwithstanding any other provision of law, beginning on the date upon which				
19	the order or judgment is entered, the costs associated with employing such individuals				
20	may be paid from the proceeds of the amounts collected provided that the cost is				
21	apportioned on a pro rata basis according to the amount collected which is due the state				
22	and that which is due the locality. The attorneys for the Commonwealth shall account for				
23	the amounts collected and apportion costs associated with the collections consistent with				
24	procedures issued by the Auditor of Public Accounts.				
25	D. The provisions of this act notwithstanding, no Commonwealth's attorney, public				
26	defender or employee of a public defender, shall be paid or receive reimbursement for the				
27	state portion of a salary in excess of the salary paid to judges of the circuit court. Nothing				
28	in this paragraph shall be construed to limit the ability of localities to supplement the				
29	salaries of locally elected constitutional officers or their employees.				
30	E. The Statewide Juvenile Justice project positions, as established under the provisions of				
31	Item 74 E, of Chapter 912, 1996 Acts of Assembly, and Chapter 924, 1997 Acts of				
32	Assembly, are continued under the provisions of this act. The Commonwealth's attorneys				
33	receiving such positions shall annually certify to the Compensation Board that the				
34	positions are used primarily, if not exclusively, for the prosecution of delinquency and				
35	domestic relations felony cases, as defined by Chapters 912 and 924. In the event the				
36	positions are not primarily or exclusively used for the prosecution of delinquency and				
37	domestic relations felony cases, the Compensation Board shall reallocate such positions				
38	by using the allocation provisions as provided for the board in Item 74 E of Chapters 912				
39	and 924.				
40	F. The Compensation Board shall monitor the Department of Taxation program regarding				
41	the collection of unpaid fines and court costs by private debt collection firms contracted				
42	by Commonwealth's attorneys and shall include, in its annual report to the General				
43	Assembly on the collection of court-ordered fines and fees for clerks of the courts and				
44	Commonwealth's attorneys, the amount of unpaid fines and costs collected by this				
45	program.				
46	G. Out of this appropriation, \$685,705 the first year and \$685,705 the second year from				
47	the general fund is designated for the Compensation Board to fund five additional				
48	positions in Commonwealth's attorney's offices that shall be dedicated to prosecuting				
49	gang-related criminal activities. The board shall ensure that these positions work across				
50	jurisdictional lines, serving the Northern Virginia area (counties of Fairfax, Loudoun,				
51	Prince William, and Arlington and the cities of Falls Church, Alexandria, Manassas,				
52	Manassas Park and Fairfax).				
53	H. In accordance with the provisions of § 19.2-349, Code of Virginia, attorneys for the				
54	Commonwealth may employ individuals, or contract with private attorneys, private				
55	collection agencies, or other state or local agencies, to assist in collection of delinquent				

ITEM 64.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	26				
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finest, costs, forfeitures, penalties, and restitution. If the attorney for the Commonwealth employs individuals, the costs associated with employing such individuals may be paid from the proceeds of the amounts collected provided that the cost is apportioned on a pro rata basis according to the amount collected which is due the state and that which is due the locality. If the attorney for the Commonwealth does not undertake collection, the attorney for the Commonwealth shall, as soon as practicable, take steps to ensure that any agreement or contract with an individual, attorney or agency complies with the terms of the current Master Guidelines Governing Collection of Unpaid Delinquent Court-Ordered Fines and Costs Pursuant to Virginia Code § 19.2-349 promulgated by the Office of the Attorney General, the Executive Secretary of the Supreme Court, the Department of Taxation, and the Compensation Board ("the Master Guidelines"). Notwithstanding any other provision of law, the delinquent amounts owed shall be increased by seventeen (17) percent to help offset the costs associated with employing such individuals or contracting with such agencies or individuals. If such increase would exceed the contracted collection agent's fee, then the delinquent amount owed shall be increased by the percentage or amount of the collection agent's fee. Effective July 1, 2015, as provided in § 19.2-349, Code of Virginia, treasurers not being compensated on a contingency basis as of January 1, 2015 shall be prohibited from being compensated on a contingency basis but shall instead be compensated for administrative costs pursuant to § 58.1-3958, Code of Virginia. Treasurers currently collecting a contingency fee shall be eligible to contract on a contingency fee basis. Effective July 1, 2015, any treasurer collecting a contingency fee shall retain only the expenses of collection, and the excess collection shall be divided between the state and the locality in the same manner as if the collection had been done by the attorney for the Commonwealth. The attorneys for the Commonwealth shall account for the amounts collected and the fees and costs associated with the collections consistent with procedures issued by the Auditor of Public Accounts.

I. Notwithstanding the provisions of Article 7, Chapter 4, Title 38, Code of Virginia, beginning July 1, 2018, \$600,000 each year from the Insurance Fraud Fund is included in this appropriation to fund multi-jurisdictional Assistant Commonwealth's Attorney positions that shall be dedicated to prosecuting insurance fraud and related criminal activities. The Department of State Police shall identify those jurisdictions most affected by insurance fraud based upon data provided by the Virginia State Police Insurance Fraud Program. The Virginia State Police Insurance Fraud Program shall ensure that these positions work across jurisdictional lines, serving jurisdictions identified as most in need of these resources as supported by data. These funds shall remain unallocated until the Compensation Board and Virginia State Police notify the Director of the Department of Planning and Budget of the joint agreements reached with the Commonwealth's Attorneys of the jurisdictions receiving the additional Assistant Commonwealth's Attorney positions and the jurisdictions to be served by these positions. The Commonwealth's Attorneys receiving such positions shall annually certify to the Compensation Board that these positions are used primarily, if not exclusively, for the prosecution of insurance fraud and related criminal activities.

J. Any locality in the Commonwealth that employs the use of body worn cameras for its law enforcement officers shall be required to establish and fund one full-time equivalent entry-level Assistant Commonwealth's Attorney, at a salary no less than that established by the Compensation Board for an entry-level Commonwealth's Attorney, at a rate of one Assistant Commonwealth's Attorney for up to 75 body worn cameras employed for use by local law enforcement officers, and one Assistant Commonwealth's Attorney for every 75 body worn cameras employed for use by local law enforcement officers, thereafter. However, with the consent of the Commonwealth's Attorney, a locality may provide their Commonwealth's Attorney's office with additional funding, using a different formula than stated above, as needed to accommodate the additional workload resulting from the requirement to review, redact and present footage from body worn cameras. If, as of July 1, 2019, a locality is providing additional funding to the Commonwealth's Attorney's office specifically to address the staffing and workload impact of the implementation of body worn cameras on that office, that additional funding shall be credited to the formula used in that locality. Any agreed upon funding formula between the impacted Commonwealth's Attorney and the locality employing body worn cameras shall be filed with the Compensation Board by July 1 of each year and shall remain in effect unless modified by the agreement of both parties until June 30th of the following year. The term "locality" means every county or independent city with an Attorney for the Commonwealth. The term "employed for use" includes all body worn cameras

ITEM 64.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	maintained by the law enforcement agency or agencies of that locality, regardless of any				
2	temporary inoperability.				
3	65. Financial Assistance for Circuit Court Clerks				
4	(77300).....			\$73,013,961	\$72,413,961
5	Financial Assistance to Circuit Court Clerks				
6	(77301).....	\$17,425,753	\$17,425,753		
7	Financial Assistance for Operations for Circuit				
8	Court Clerks (77302).....	\$33,428,501	\$32,850,109		
9	Financial Assistance for Circuit Court Clerks' Land				
10	Records (77303).....	\$22,159,707	\$22,138,099		
11	Fund Sources: General.....	\$65,010,591	\$64,410,591		
12	Trust and Agency.....	\$8,003,370	\$8,003,370		
13	Authority: Title 15.2, Chapter 16, Article 6.1; §§ 51.1-706 and 51.1-137, Title 17.1,				
14	Chapter 2, Article 7, Code of Virginia.				
15	A.1. The annual salaries of clerks of circuit courts shall be as hereinafter prescribed.				
16		July 1, 2024	July 1, 2025	December 1, 2025	
		to	to	to	
17		June 30, 2025	November 30, 2025	June 30, 2026	
18	Less than 10,000	\$96,877	\$96,877	\$96,877	
19	10,000 to 19,999	\$119,062	\$119,062	\$119,062	
20	20,000-39,999	\$136,126	\$136,126	\$136,126	
21	40,000-69,999	\$142,947	\$142,947	\$142,947	
22	70,000-99,999	\$154,886	\$154,886	\$154,886	
23	100,000-174,999	\$168,538	\$168,538	\$168,538	
24	175,000-249,999	\$173,726	\$173,726	\$173,726	
25	250,000 and above	\$178,778	\$178,778	\$178,778	
26	2. Whenever a clerk of a circuit court is such for a county and a city, for two or more				
27	counties, or for two or more cities, the aggregate population of such political subdivisions				
28	shall be the population for the purpose of arriving at the salary of the circuit court clerk				
29	under the provisions of this Item.				
30	3. Except as provided in Item 67 A 2, the annual salary herein prescribed shall be full				
31	compensation for services performed by the office of the circuit court clerk as prescribed				
32	by general law, and for the additional services of acting as general receiver of the court				
33	pursuant to § 8.01-582, Code of Virginia, indexing and filing land use application fees				
34	pursuant to § 58.1-3234, Code of Virginia, and all other services provided from, or				
35	utilizing the facilities of, the office of the circuit court clerk. Pursuant to § 8.01-589, Code				
36	of Virginia, the court shall provide reasonable compensation to the office of the clerk of				
37	the circuit court for acting as general receiver of the court. Out of the compensation so				
38	allowed, the clerk shall pay his bond or bonds. The remainder of the compensation so				
39	allowed shall be fee and commission income to the office of the circuit court clerk.				
40	4. In any county or city operating under provisions of law which authorizes the governing				
41	body to fix the compensation of the clerk on a salary basis, such clerk shall receive such				
42	salary as shall be allowed by the governing body. Such salary shall not be fixed at an				
43	amount less than the amount that would be allowed the clerk under paragraphs A 1				
44	through A 3 of this Item.				
45	5. All clerks shall deposit all clerks' fees and state revenue with the State Treasurer in a				
46	manner consistent with § 2.2-806, Code of Virginia, unless otherwise provided by the				
47	Compensation Board as set forth in § 17.1-284, Code of Virginia or otherwise provided by				
48	law.				
49	B. The reports filed by each circuit court clerk pursuant to § 17.1-283, Code of Virginia,				
50	for each calendar year shall include all income derived from the performance of any				

ITEM 65.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	office, function or duty described or authorized by the Code of Virginia whether directly or			
2	indirectly related to the office of circuit court clerk, including, by way of description and not			
3	limitation, services performed as a commissioner of accounts, receiver, or licensed agent, but			
4	excluding private services performed on a personal basis which are completely unrelated to			
5	the office. The Compensation Board may suspend the allowance for office expenses for any			
6	clerk who fails to file such reports within the time prescribed by law, or when the board			
7	determines that such report does not comply with the provisions of this paragraph.			
8	C. Each clerk of the circuit court shall submit to the Compensation Board a copy of the report			
9	required pursuant to § 19.2-349, Code of Virginia, at the same time that it is submitted to the			
10	Commonwealth's attorney.			
11	D. Included within this appropriation are Trust and Agency funds necessary to support one			
12	position to assist circuit court clerks in implementing the recommendations of the Land			
13	Records Management Task Force Report dated January 1, 1998.			
14	E. Notwithstanding the provisions of § 17.1-279 E, Code of Virginia, the Compensation			
15	Board may allocate to the clerk of any circuit court funds for the acquisition of equipment and			
16	software for a pilot project for the automated application for, and issuance of, marriage			
17	licenses by such court. Any such funds allocated shall be deemed to have been expended			
18	pursuant to clause (iii) of § 17.1-279 E for the purposes of the limitation on allocations set			
19	forth in that subsection.			
20	F. Notwithstanding the provisions of § 17.1-279, Code of Virginia, the Compensation Board			
21	when distributing funds to the Circuit Court Clerk's Offices from the Technology Trust Fund			
22	shall ensure that each office has at least \$1,000 per year for technology related expenditures.			
23	G. Notwithstanding § 17.1-287, Code of Virginia, any elected official funded through this			
24	Item may elect to relinquish any portion of his state funded salary established in paragraph A			
25	1 of this Item. In any office where the official elects this option, the Compensation Board			
26	shall ensure the amount relinquished is used to fund salaries of other office staff.			
27	H.1. For audits of clerks of the circuit court completed after July 1, 2004, the Auditor of			
28	Public Accounts shall report any internal control matter that could be reasonably expected to			
29	lead to the loss of revenues or assets, or otherwise compromise fiscal accountability. The			
30	Auditor of Public Accounts will also report on compliance with appropriate law and other			
31	financial matters of the clerks' office.			
32	2. For internal control matters that could be reasonably expected to lead to the loss of			
33	revenues or assets, or otherwise compromise fiscal accountability, the clerk shall provide the			
34	Auditor of Public Accounts a written corrective action plan to any such audit findings within			
35	10 business days of the audit exit conference, which will state what actions the clerk will take			
36	to remediate the finding. The clerk's response may also address the other matters in the report.			
37	During the next audit, the Auditor of Public Accounts shall determine and report if the clerk			
38	has corrected the finding related to internal control matters that could be reasonably expected			
39	to lead to the loss of revenues or assets, or otherwise compromise fiscal accountability.			
40	3. Notwithstanding the provisions of Item 469, the Compensation Board shall not provide any			
41	salary increase to any circuit court clerk identified by the Auditor of Public Accounts who has			
42	not taken corrective action for the matters reported above.			
43	I.1. Subject to appropriation by the General Assembly for this purpose, the Compensation			
44	Board may implement a Circuit Court Clerks' Career Development Program.			
45	2. Following receipt of a clerk's certification that the minimum requirements of the Clerks'			
46	Career Development Program have been met, and provided that such certification is submitted			
47	by Clerks as part of their annual budget request to the Compensation Board by February 1 of			
48	each year, the Compensation Board shall increase the annual salary shown in Paragraph A.1.			
49	of this item by 9.3 percent with the salary increase becoming effective on the following July 1			
50	for a 12-month period.			
51	J.1. Subject to appropriation by the General Assembly for this purpose, the Compensation			
52	Board may implement a Deputy Clerks of Circuit Courts' Career Development Program.			
53	2. For each deputy clerk selected by the clerk for participation in the Deputy Clerks' Career			

ITEM 65.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Development Program, the Compensation Board shall increase the annual salary			
2	established for that position by 9.3 percent following receipt of the clerk's certification that			
3	the minimum requirements of the Deputy Clerks' Career Development Program have been			
4	met and provided that such certification is submitted by clerks as part of their annual			
5	budget request to the Compensation Board by February 1 of each year.			
6	K. Upon request of the attorney for the Commonwealth, the clerk of the circuit court shall			
7	contemporaneously provide the attorney for the Commonwealth copies of all documents			
8	provided to the Virginia Criminal Sentencing Commission pursuant to § 19.2-298.01 E,			
9	Code of Virginia.			
10	L. The Compensation Board may obligate Trust and Agency funds in excess of the current			
11	biennium appropriation for the automation efforts of the clerks' offices from the			
12	Technology Trust Fund provided that sufficient cash is available to cover projected costs			
13	in each year and that sufficient revenues are projected to meet all cash obligations for new			
14	obligations as well as all other commitments and appropriations approved by the General			
15	Assembly in the biennial budget.			
16	M. Offices of the Clerks of the Circuit Court, jails, adult detention centers, and the			
17	Department of Corrections are further authorized to enter into agreements to electronically			
18	transmit and process criminal court orders to assure timely and accurate recordation and			
19	processing of such records.			
20	66. Financial Assistance for Local Treasurers (77400)..		\$27,395,833	\$27,395,833
21	Financial Assistance to Local Treasurers (77401)....	\$12,969,591	\$12,969,591	
22	Financial Assistance for Operations of Local			
23	Treasurers (77402).....	\$14,053,997	\$14,053,997	
24	Financial Assistance for State Tax Services by			
25	Local Treasurers (77403).....	\$372,245	\$372,245	
26	Fund Sources: General.....	\$27,395,833	\$27,395,833	
27	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.			
28	A.1. The annual salaries of treasurers, elected or appointed officers who hold the			
29	combined office of city treasurer and commissioner of the revenue, or elected or appointed			
30	officers who hold the combined office of county treasurer and commissioner of the			
31	revenue subject to the provisions of § 15.2-1636.17, Code of Virginia, shall be as			
32	hereinafter prescribed, based on the services provided, except as otherwise provided in §			
33	15.2-1636.12, Code of Virginia.			
34		July 1, 2024	July 1, 2025	December 1, 2025
35		to	to	to
36		June 30, 2025	November 30, 2025	June 30, 2026
36	Less than 10,000	\$76,041	\$76,041	\$76,041
37	10,000 to 19,999	\$84,494	\$84,494	\$84,494
38	20,000-39,999	\$93,882	\$93,882	\$93,882
39	40,000-69,999	\$104,310	\$104,310	\$104,310
40	70,000-99,999	\$115,902	\$115,902	\$115,902
41	100,000-174,999	\$128,775	\$128,775	\$128,775
42	175,000-249,999	\$135,557	\$135,557	\$135,557
43	250,000 and above	\$154,043	\$154,043	\$154,043
44	2. Provided, however, that in cities having a treasurer who neither collects nor disburses			
45	local taxes or revenue or who distributes local revenues but does not collect the same,			
46	such salaries shall be seventy-five percent of the salary prescribed above for the			
47	population range in which the city falls except that in no case shall any such treasurer, or			
48	any officer whether elected or appointed, who holds that combined office of city treasurer			
49	and commissioner of the revenue, receive an increase in salary less than the annual			
50	percentage increase provided from state funds to any other treasurer, within the same			
51	population range, who was at the maximum prescribed salary in effect for the fiscal year			

ITEM 66.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	1980.				
2	3. Whenever a treasurer is such for two or more cities or for a county and city together, the				
3	aggregate population of such political subdivisions shall be the population for the purpose of				
4	arriving at the salary of such treasurer under the provisions of this Item.				
5	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers'				
6	Career Development Program shall be made available by the Compensation Board to				
7	appointed officers who hold the combined office of city or county treasurer and commissioner				
8	of the revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.				
9	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item by				
10	9.3 percent following receipt of the treasurer's certification that the minimum requirements of				
11	the Treasurers' Career Development Program have been met, provided that such certifications				
12	are submitted by treasurers as part of their annual budget request to the Compensation Board				
13	on February 1 of each year.				
14	C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation				
15	Board shall provide for a Deputy Treasurers' Career Development Program.				
16	2. For each deputy treasurer selected by the treasurer for participation in the Deputy				
17	Treasurers' Career Development Program, the Compensation Board shall increase the annual				
18	salary established for that position by 9.3 percent following receipt of the treasurer's				
19	certification that the minimum requirements of the Deputy Treasurers' Career Development				
20	Program have been met, and provided that such certification is submitted by the treasurer as				
21	part of the annual budget request to the Compensation Board on or before February 1 of each				
22	year for an effective date of salary increase of the following July 1st.				
23	D. Notwithstanding the provisions of § 8.01-490, Code of Virginia, a treasurer, sheriff or				
24	other officer distraining or levying upon personal property may employ a licensed auctioneer				
25	or auction firm, as defined in § 54.1-600, Code of Virginia, to sell such property on behalf of				
26	the officer, and may transport such property to the site of an auction for such purpose,				
27	regardless of whether the site is within or outside the officer's county or city.				
28	67. Administrative and Support Services (79900).....			\$5,497,945	\$5,497,945
29	General Management and Direction (79901).....	\$4,048,961	\$4,048,961		
30	Information Technology Services (79902).....	\$1,413,834	\$1,413,834		
31	Training Services (79925).....	\$35,150	\$35,150		
32	Fund Sources: General.....	\$5,497,945	\$5,497,945		
33	Authority: Title 2.2-1839; Title 15.2, Chapter 16, Articles 2, 3, 4 and 6.1; Title 17.1, Chapter				
34	2, Article 7, Code of Virginia.				
35	A.1. In determining the salary of any officer specified in Items 60, 62, 63, 64, 65, and 66 of				
36	this act, the Compensation Board shall use the greater of the most recent actual United States				
37	census count or the most recent provisional population estimate from the United States				
38	Bureau of the Census or the Weldon Cooper Center for Public Service of the University of				
39	Virginia available when fixing the officer's annual budget and shall adjust such population				
40	estimate, where applicable, for any annexation or consolidation order by a court when such				
41	order becomes effective. There shall be no reduction in salary by reason of a decline in				
42	population during the terms in which the incumbent remains in office.				
43	2. In determining the salary of any officer specified in Items 60, 62, 63, 64, 65, and 66 of this				
44	act, nothing herein contained shall prevent the governing body of any county or city from				
45	supplementing the salary of such officer in such county or city for the provisions of Chapter				
46	822, 2012 Acts of Assembly or for additional services not required by general law; provided,				
47	however, that any such supplemental salary shall be paid wholly by such county or city.				
48	3. Any officer whose salary is specified in Items 60, 62, 63, 64, 65, and 66 of this act shall				
49	provide reasonable access to his work place, files, records, and computer network as may be				
50	requested by his duly elected successor after the successor has been certified.				
51	B.1. Notwithstanding any other provision of law, the Compensation Board shall authorize and				
52	fund permanent positions for the locally elected constitutional officers, subject to				

ITEM 67.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	appropriation by the General Assembly, including the principal officer, at the following			
2	levels:			
3		FY 2025		FY 2026
4	Sheriffs	11,780		11,780
5	Partially Funded: Jail Medical,	939		939
6	Treatment, and Classification and			
7	Records Positions			
8	Commissioners of the Revenue	851		851
9	Treasurers	861		861
10	Directors of Finance	383		383
11	Commonwealth's Attorneys	1,332		1,332
12	Clerks of the Circuit Court	1,158		1,158
13	TOTAL	16,957		16,957
14	2. The Compensation Board is authorized to provide funding for 581 temporary positions			
15	the first year and 581 temporary positions the second year.			
16	3. The board is authorized to adjust the expenses and other allowances for such officers to			
17	maintain approved permanent and temporary manpower levels.			
18	4. Paragraphs B 1 and B 2 of this Item shall not apply to the clerks of the circuit courts and			
19	their employees specified in § 17.1-288, Code of Virginia, or those under contract			
20	pursuant to § 17.1-290, Code of Virginia.			
21	C.1. Reimbursement by the Compensation Board for the use of vehicles purchased or			
22	leased with public funds used in the discharge of official duties shall be at a rate equal to			
23	that approved by the Joint Legislative Audit and Review Commission for Central Garage			
24	Car Pool services. No vehicle purchased or leased with public funds on or after July 1,			
25	2002, shall display lettering on the exterior of the vehicle that includes the name of the			
26	incumbent sheriff.			
27	2. Reimbursement by the Compensation Board for the use of personal vehicles in the			
28	discharge of official duties shall be at a rate equal to that established in § 4-5.04 e 2. of			
29	this act. All such requests for reimbursement shall be accompanied by a certification that a			
30	publicly owned or leased vehicle was unavailable for use.			
31	D. The Compensation Board is directed to examine the current level of crowding of			
32	inmates in local jails among the several localities and to reallocate or reduce temporary			
33	positions among local jails as may be required, consistent with the provisions of this act.			
34	E. Any new positions established in Item 67 of this act shall be allocated by the			
35	Compensation Board upon request of the constitutional officers in accordance with			
36	staffing standards and ranking methodologies approved by the Compensation Board to			
37	fulfill the requirements of any court order occurring from proceedings under § 15.2-			
38	1636.8, Code of Virginia, in accordance with the provisions of Item 60 of this act.			
39	F. Any funds appropriated in this act for performance pay increases for designated			
40	deputies or employees of constitutional officers shall be allocated by the Compensation			
41	Board upon certification of the constitutional officer that the performance pay plan for that			
42	office meets the minimum standards for such plans as set by the Compensation Board.			
43	Nothing herein, and nothing in any performance pay plan set by the Compensation Board			
44	or adopted by a constitutional officer, shall change the status of employees or deputies of			
45	constitutional officers from employees at will or create a property or contractual right to			
46	employment. Such deputies and employees shall continue to be employees at will who			
47	serve at the pleasure of the constitutional officers.			
48	G. The Compensation Board shall apply the current fiscal stress factor, as determined by			
49	the Commission on Local Government, to any general fund amounts approved by the			
50	board for the purchase, lease or lease purchase of equipment for constitutional officers. In			
51	the case of equipment requests from regional jail superintendents and regional special			
52	prosecutors, the highest stress factor of a member jurisdiction will be used.			

ITEM 67.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	H. The Compensation Board shall not approve or commit additional funds for the operational			
2	cost, including salaries, for any local or regional jail construction, renovation, or expansion			
3	project which was not approved for reimbursement by the State Board of Local and Regional			
4	Jails prior to January 1, 1996, unless: (1) the Secretary of Public Safety and Homeland			
5	Security certifies that such additional funding results in an actual cost savings to the			
6	Commonwealth or (2) an exception has been granted as provided for in Item 385 of this act.			
7	I. Subject to appropriations by the General Assembly for this purpose, the Compensation			
8	Board may provide funding for executive management, lawful employment practices, and jail			
9	management training for constitutional officers, their employees, and regional jail			
10	superintendents.			
11	J. Any local or regional jail that receives funding from the Compensation Board shall report			
12	inmate populations to the Compensation Board, through the local inmate data system, no less			
13	frequently than weekly. Each local or regional jail that receives funding from the			
14	Compensation Board shall use the Virginia Crime Codes (VCC) in identifying and describing			
15	offenses for persons arrested and/or detained in local and regional jails in Virginia.			
16	K.1. The Compensation Board shall provide the Chairmen of the Senate Finance and House			
17	Appropriations Committees and the Secretaries of Finance and Administration with an annual			
18	report, on December 1 of each year, of jail revenues and expenditures for all local and			
19	regional jails and jail farms which receive funds from the Compensation Board. Information			
20	provided to the Compensation Board is to include an audited statement of revenues and			
21	expenses for inmate canteen accounts, telephone commission funds, inmate medical co-			
22	payment funds, any other fees collected from inmates and investment/interest monies for			
23	inclusion in the report.			
24	2. Local and regional jails and jail farms and local governments receiving funds from the			
25	Compensation Board shall, as a condition of receiving such funds, provide such information			
26	as may be required by the Compensation Board, necessary to prepare the annual jail cost			
27	report.			
28	3. If any sheriff, superintendent, county administrator, or city manager fails to send such			
29	information within five working days after the information should be forwarded, the			
30	Chairman of the Compensation Board shall notify the sheriff, superintendent, county			
31	administrator or city manager of such failure. If the information is not provided within ten			
32	working days from that date, then the chairman shall cause the information to be prepared			
33	from the books of the city, county, or regional jail and shall certify the cost thereof to the			
34	State Comptroller. The State Comptroller shall issue his warrant on the state treasury for that			
35	amount, deducting the same from any funds that may be due the sheriff or regional jail from			
36	the Commonwealth.			
37	L. In the event of the transition of a city to town status pursuant to the provisions of Chapter			
38	41 (§ 15.2-4100 et seq.) of Title 15.2, Code of Virginia, or the consolidation of a city and a			
39	county into a single city pursuant to the provisions of Chapter 35 (§ 15.2-3500 et seq.) of Title			
40	15.2, Code of Virginia, subsequent to July 1, 1999, the Compensation Board shall provide			
41	funding from Items 60, 63, 64, 65, and 66 of this act, consistent with the requirements of §			
42	15.2-1302, Code of Virginia. Notwithstanding the provisions of paragraph E of this Item, any			
43	positions in the constitutional offices of the former city or former county which are available			
44	for reallocation as a result of the transition or consolidation shall be first reallocated in			
45	accordance with Compensation Board staffing standards to the constitutional officers in the			
46	county in which the town is situated or to the consolidated city, without regard to the			
47	Compensation Board's priority of need ranking for reallocated positions. The salary and fringe			
48	benefit costs for these positions shall be deducted from any amounts due the county or to the			
49	consolidated city, as provided in § 15.2-1302, Code of Virginia.			
50	M. Notwithstanding any other provisions of § 15.2-1605, Code of Virginia, the Compensation			
51	Board shall provide no reimbursement for accumulated vacation time for employees of			
52	Constitutional Officers.			
53	N. The Compensation Board is hereby authorized to deduct, from reimbursements made each			
54	year to localities out of the amounts in Items 60, 62, 63, 64, 65, and 66 of this act, an amount			
55	equal to 100 percent of each locality's share of the insurance premium paid by the			
56	Compensation Board on behalf of the constitutional officers, directors of finance, and regional			

ITEM 67.	Item Details(\$)		Appropriations(\$)	
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1	jails. From sheriffs and regional jails, the Compensation Board shall deduct an additional			
2	\$80,000 each year for the costs of conducting training on managing risk in the operation			
3	of local and regional jails.			
4	O. Effective July 1, 2007, the Compensation Board is authorized to withhold			
5	reimbursements due the locality for sheriff and jail expenses upon notification from the			
6	Superintendent of State Police that there is reason to believe that crime data reported by a			
7	locality to the Department of State Police in accordance with § 52-28, Code of Virginia, is			
8	missing, incomplete or incorrect. Upon subsequent notification by the Superintendent that			
9	the data is accurate, the Compensation Board shall make reimbursement of withheld			
10	funding due the locality when such corrections are made within the same fiscal year that			
11	funds have been withheld.			
12	P. Notwithstanding the provisions of § 51.1-1403 A, Code of Virginia, the Compensation			
13	Board is hereby authorized to deduct, from reimbursements made each year to localities			
14	out of the amounts in Items 60, 62, 63, 64, 65, and 66 of this act, an amount equal to each			
15	locality's retiree health premium paid by the Compensation Board on behalf of the			
16	constitutional offices, directors of finance, and regional jails.			
17	Q.1. Compensation Board payments of, or reimbursements for, the employer paid			
18	contribution to the Virginia Retirement System, or any system offering like benefits, shall			
19	not exceed the Commonwealth's proportionate share of the following, whichever is less:			
20	(a) the actual retirement rate for the local constitutional officer's office or regional			
21	correctional facility as set by the Board of the Virginia Retirement System or (b) the			
22	employer rate established for the general classified workforce of the Commonwealth			
23	covered under and payable to the Virginia Retirement System.			
24	2. The rate specified in paragraph Q.1. shall exclude the cost of any early retirement			
25	program implemented by the Commonwealth.			
26	3. Any employer paid contribution costs for rates exceeding those specified in paragraph			
27	Q.1. shall be borne by the employer.			
28	4. The benefits rate reimbursed by the Compensation Board to localities and regional jails			
29	shall not exceed the rate identified for fiscal year 2011 in Chapter 890, Item 469,			
30	paragraph I.1.			
31	R. Localities shall not utilize Compensation Board funding to supplant local funds			
32	provided for the salaries of constitutional officers and their employees under the			
33	provisions of Chapter 822, 2012 Acts of Assembly, who were affected members in service			
34	on June 30, 2012.			
35	S. Effective July 1, 2016, the Compensation Board is authorized to withhold			
36	reimbursements due to the locality for sheriff's law enforcement expenses if the sheriff			
37	fails to certify to the Board that the sheriff's office is compliant with the sex offender			
38	registration requirements of § 9.1-903, Code of Virginia. Upon subsequent certification by			
39	the sheriff that the sheriff's office is compliant with the sex offender registration			
40	requirements of § 9.1-903, Code of Virginia, the Compensation Board shall make			
41	reimbursement of withheld funding due to the locality when such subsequent certification			
42	is made within the same fiscal year that funds have been withheld.			
43	T. Consistent with the provisions of Chapter 198 of the 2017 Session of the General			
44	Assembly, the Executive Secretary of the State Compensation Board shall implement the			
45	recommendations relating to the State Compensation Board made by the Department of			
46	Medical Assistance Services in its November 30, 2017 report on streamlining the			
47	Medicaid application and enrollment process for incarcerated individuals.			
48	U. Out of the amounts appropriated in Items 60, 64, and 65 of this Act, a total of			
49	\$9,400,000 the first year from the general fund shall be deposited into a newly created			
50	special Constitutional Officer Reserve Fund (The Fund). The Fund is to be held in reserve			
51	for the reimbursement of budgeted amounts for salaries and expenses in constitutional			
52	offices, should such expenses incurred for reimbursement exceed the amounts			
53	appropriated in Items 60, 64, and 65 of this Act. Amounts in The Fund shall be transferred			
54	among Items 60, 64, and 65 of this Act as determined by the Compensation Board to meet			

ITEM 67.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	reimbursement requirements. Notwithstanding the provisions of § 15.2-1636.8, Code of				
2	Virginia, the Compensation Board may establish fiscal year budgets for constitutional offices				
3	in accordance with the amounts appropriated in their designated Items in this Act, along with				
4	funds appropriated and available in The Fund for each fiscal year. If the balance of The Fund				
5	falls below the amounts required to fully reimburse constitutional offices, the Compensation				
6	Board should request additional general fund appropriation to be deposited into The Fund.				
7	Total for Compensation Board.....			\$935,966,704	\$926,066,704
8	General Fund Positions.....	21.00	21.00		
9	Nongeneral Fund Positions.....	1.00	1.00		
10	Position Level.....	22.00	22.00		
11	Fund Sources: General.....	\$918,870,826	\$909,470,826		
12	Trust and Agency.....	\$8,003,370	\$8,003,370		
13	Dedicated Special Revenue.....	\$9,092,508	\$8,592,508		
14	§ 1-30. DEPARTMENT OF GENERAL SERVICES (194)				
15	68. Laboratory Services (72600).....			\$50,306,598	\$50,306,598
16	Statewide Laboratory Services (72604).....	\$32,738,585	\$32,738,585		
17	Newborn Screening Laboratory Services (72607).....	\$14,434,732	\$14,434,732		
18	Laboratory Accreditation Services (72608).....	\$727,848	\$727,848		
19	Drinking Water Testing Services (72609).....	\$2,405,433	\$2,405,433		
20	Fund Sources: General.....	\$20,363,179	\$20,363,179		
21	Enterprise.....	\$16,770,043	\$16,770,043		
22	Internal Service.....	\$5,509,322	\$5,509,322		
23	Federal Trust.....	\$7,664,054	\$7,664,054		
24	Authority: Title 2.2, Chapter 11, Article 2, Code of Virginia.				
25	A. The provisions of § 2.2-1104, Code of Virginia, notwithstanding, the Division of				
26	Consolidated Laboratory Services shall ensure that no individual is denied the benefits of				
27	laboratory tests mandated by the Department of Health for reason of inability to pay for such				
28	services.				
29	B. Out of this appropriation, \$5,509,322 the first year and \$5,509,322 the second year for				
30	Statewide Laboratory Services is sum sufficient and these amounts are estimates from an				
31	internal service fund which shall be paid from revenues derived from charges collected from				
32	state agencies and institutions of higher education for laboratory testing services. The internal				
33	service fund shall also consist of revenues transferred from the Department of Transportation				
34	for motor fuel testing as stated in § 3-1.02 of this act.				
35	C.1. The provisions of § 2.2-1104 B, Code of Virginia, notwithstanding, the Division of				
36	Consolidated Laboratory Services may charge a fee for the limited and specific purpose of				
37	analyses of water samples where (i) testing is required by Department of Health regulations as				
38	mandated by the federal Safe Drinking Water Act, (ii) funding to support such testing is not				
39	otherwise provided for in this act, and (iii) fees shall not be increased unless a plan is first				
40	approved by the Governor.				
41	2. The Division of Consolidated Laboratory Services may charge a fee to recover its costs to				
42	certify laboratories under the requirements of §§ 2.2-1104 A. 4 and 2.2-1105, Code of				
43	Virginia, where certification of these laboratories is required by the Department of Health				
44	regulations mandated by the federal Safe Drinking Water Act, Chapter 13 (§ 10.1-1300 et				
45	seq.) of Title 10.1, the Virginia Waste Management Act (§ 10.1-1400 et seq.), or the State				
46	Water Control Law (§ 62.1-44.2 et seq.), Code of Virginia.				
47	3.a. Any regulations or guidelines necessary to implement or change the amount of the fees				
48	charged for testing of water samples or certification of laboratories may be adopted without				
49	complying with the Administrative Process Act (§2.2-4000 et seq.) provided that input is				
50	solicited from the public. Such input requires only that notice and an opportunity to submit				
51	written comments be given.				

ITEM 68.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	b. Notwithstanding any other provision of law, changes to fees charged for testing of				
2	water samples or certification of laboratories shall be subject to the provisions of § 4-5.03				
3	of this act, effective July 1, 2016.				
4	c. Fees charged for testing of water samples or certification of laboratories shall not				
5	exceed the cost of providing such services.				
6	69. Real Estate Services (72700).....			\$73,099,266	\$73,099,266
7	Statewide Leasing and Disposal Services (72705)....	\$73,099,266	\$73,099,266		
8	Fund Sources: Internal Service.....	\$73,099,266	\$73,099,266		
9	Authority: Title 2.2, Chapter 11, Article 4, § 2.2-1156, Code of Virginia.				
10	A. Out of this appropriation, \$73,099,266 the first year and \$73,099,266 the second year				
11	for Statewide Leasing and Disposal Services is sum sufficient and amounts shown are				
12	estimates from an internal service fund which shall be paid from revenues from rent				
13	payments or fees to be paid by state agencies and institutions for their occupancy of				
14	facilities and management of real property transactions, including, but not necessarily				
15	limited to, leases of non-state owned office space throughout the Commonwealth for use				
16	by such agencies and institutions. Also included are funds to pay costs associated with the				
17	disposal of state-owned real property and interests therein. In implementing the program,				
18	the Department of General Services may utilize brokerage services, portfolio management				
19	strategies, personnel policies, and compensation practices generally consistent with				
20	prevailing industry best practices.				
21	B.1. The costs paid for each sale of state-owned property shall be returned to the fund				
22	upon sale of the property in an amount calculated at 115 percent of such costs.				
23	2. The rate charged for administration of single-agency leases shall be three percent of				
24	lease costs and the rate for administration of master leases shall be five percent of lease				
25	costs. Fees approved in accordance with § 4-5.03 of this act may also be charged for one-				
26	time transactions.				
27	70. Procurement Services (73000).....			\$67,972,051	\$67,972,051
28	Statewide Procurement Services (73002).....	\$31,426,329	\$31,426,329		
29	Surplus Property Programs (73007).....	\$2,146,653	\$2,146,653		
30	Statewide Cooperative Procurement and				
31	Distribution Services (73008).....	\$34,399,069	\$34,399,069		
32	Fund Sources: General.....	\$150,298	\$150,298		
33	Special.....	\$4,848,524	\$4,848,524		
34	Enterprise.....	\$26,427,507	\$26,427,507		
35	Internal Service.....	\$36,545,722	\$36,545,722		
36	Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.				
37	A. 1. Out of this appropriation, \$618,386 the first year and \$618,386 the second year for				
38	federal surplus property is sum sufficient and amounts shown are estimates from an				
39	internal service fund which shall be paid from revenues derived from charges for services.				
40	2. Out of this appropriation, \$1,528,267 the first year and \$1,528,267 the second year for				
41	state surplus property is sum sufficient and amounts shown are estimates from an internal				
42	service fund which shall be paid from revenues derived from charges for services.				
43	B. Out of this appropriation, \$34,399,069 the first year and \$34,399,069 the second year				
44	for Statewide Cooperative Procurement and Distribution Services is sum sufficient and				
45	amounts shown are estimates from an internal service fund which shall be paid from				
46	revenues derived from charges for services.				
47	C. The Commonwealth's statewide electronic procurement system and program known as				
48	eVA will be financed by fees assessed to state agencies and institutions of higher				
49	education and vendors.				
50	D. The Department of General Services shall allow nonprofit food banks operating in				

ITEM 70.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Virginia and granted tax-exempt status under § 501(c)(3) of the Internal Revenue Code to				
2	purchase directly from the Virginia Distribution Center.				
3	E. The Department of General Services, for goods and services requirements identified by the				
4	Virginia Department of Social Services and the Virginia Department of Emergency				
5	Management, pursuant to Item 333, is directed to develop and maintain a list of emergency				
6	contracts for use by state agencies responsible for emergency response and recovery, and to				
7	establish contracts for resources, goods and services, as identified by the Virginia Department				
8	of Social Services and the Virginia Department of Emergency Management in the event of				
9	state shelter activation during a declaration of state emergency.				
10	71. Physical Plant Management Services (74100).....			\$61,649,076	\$55,166,571
11	Parking Facilities Management (74105).....	\$5,502,742	\$5,502,742		
12	Statewide Building Management (74106).....	\$47,770,536	\$41,788,031		
13	Statewide Engineering and Architectural Services				
14	(74107).....	\$7,247,997	\$6,747,997		
15	Seat of Government Mail Services (74108).....	\$1,127,801	\$1,127,801		
16	Fund Sources: General.....	\$3,628,101	\$3,128,101		
17	Special.....	\$5,502,742	\$5,502,742		
18	Internal Service.....	\$52,518,233	\$46,535,728		
19	Authority: Title 2.2, Chapter 11, Articles 4, 6, and 8; § 58.1-3403, Code of Virginia.				
20	A.1. Out of this appropriation, \$46,234,318 the first year and \$40,251,813 the second year for				
21	Statewide Building Management represent a sum sufficient internal service fund which shall				
22	be paid from revenues from rental charges assessed to occupants of seat of government				
23	buildings controlled, maintained, and operated by the Department of General Services and				
24	fees paid for other building maintenance and operation services provided through service				
25	agreements and special work orders. The internal service fund shall support the facilities at				
26	the seat of government and maintenance and operation of such other state-owned facilities as				
27	the Governor or department may direct, as otherwise provided by law.				
28	2. The rent rate for occupants of office space in seat of government facilities operated and				
29	maintained by the Department of General Services, excluding the building occupants that				
30	currently have maintenance service agreements with the department, shall be \$18.70 per				
31	square foot the first year and \$16.78 the second year.				
32	3. On or before September 1 of each year, the Department of General Services shall report to				
33	the Chairmen of the House Appropriations and Senate Finance and Appropriations				
34	Committees, the Secretary of Administration, and the Department of Planning and Budget				
35	regarding the operations and maintenance costs of all buildings controlled, maintained, and				
36	operated by the Department of General Services. The report shall include, but not be limited				
37	to, the cost and fund source associated with the following: utilities, maintenance and repairs,				
38	security, custodial services, groundskeeping, direct administration and other overhead, and				
39	any other operations or maintenance costs for the most recently concluded fiscal year. The				
40	amount of unleased space in each building shall also be reported.				
41	4. Further, out of the estimated cost for Statewide Building Management, amounts estimated				
42	at \$3,061,776 the first year and \$3,061,776 the second year shall be paid for Payment in Lieu				
43	of Taxes. In addition to the amounts for Statewide Building Management, the following sums,				
44	estimated at the amounts shown for this purpose, are included in the appropriations for the				
45	agencies identified:				
46			FY 2025		FY 2026
47	Department of Motor Vehicles		\$252,815		\$252,815
48	Department of State Police		\$797		\$797
49	Department of Transportation		\$229,540		\$229,540
50	Department for the Blind and Vision		\$5,788		\$5,788
51	Impaired				
52	Science Museum of Virginia		\$102,171		\$102,171
53	Virginia Museum of Fine Arts		\$158,513		\$158,513

ITEM 71.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Virginia Retirement System		\$53,425		\$53,425
2	Veterans Services		\$174,799		\$174,799
3	TOTAL		\$977,848		\$977,848
4	B.1. Out of this appropriation, \$6,283,915 the first year and \$6,283,915 the second year				
5	for Statewide Engineering and Architectural Services provided by the Division of				
6	Engineering and Buildings represent a sum sufficient internal service fund which shall be				
7	paid from revenues from fees paid by state agencies and institutions of higher education				
8	for the review of architectural, mechanical, and life safety plans of capital outlay projects.				
9	2. In administering this internal service fund, the Division of Engineering and Buildings				
10	(DEB) shall provide capital project cost review services to state agencies and institutions				
11	of higher education and produce capital project cost analysis work products for the				
12	Department of Planning and Budget. DEB shall collect fees, consistent with those fees				
13	authorized above in paragraph B.1, from state agencies and institutions of higher				
14	education for completed capital project cost review services or work products.				
15	3. The hourly rate for engineering and architectural services shall be \$192.00 the first year				
16	and \$192.00 the second year, excluding contracted services and other special rates as				
17	authorized pursuant to § 4-5.03 of this act.				
18	4. Out of the amounts appropriated in this Item, \$464,182 the first year and \$464,182 the				
19	second year from the general fund is provided for the Division of Engineering and				
20	Buildings to support the Commonwealth's capital budget and capital pool process for				
21	which fees authorized in this paragraph cannot otherwise be assessed.				
22	C. Interest on the employee vehicle parking fund authorized by § 4-6.04 c of this act shall				
23	be added to the fund as earned.				
24	D. The Department of General Services shall, in conjunction with affected agencies,				
25	develop, implement, and administer a consolidated mail function to process inbound and				
26	outbound mail for agencies located in the Richmond metropolitan area. The consolidated				
27	mail function shall include the establishment of a centralized mail receiving and outbound				
28	processing location or locations, and the enhancement of mail security capabilities within				
29	these location(s).				
30	E. All new and renovated state-owned facilities, if the renovations are in excess of 50				
31	percent of the structure's assessed value, that are over 5,000 gross square feet shall be				
32	designed and constructed consistent with energy performance standards at least as				
33	stringent as the U.S. Green Building Council's LEED rating system or the Green Globes				
34	rating system.				
35	F. The total service charge for payment in lieu of taxes to the City of Richmond for the				
36	property known as the General Assembly Building and the State Capitol Building shall not				
37	exceed \$70,000 per fiscal year.				
38	G. The Director of the Department of General Services shall work with the Commissioner				
39	of the Department of Transportation and other agencies to maximize the use of light-				
40	emitting diodes (LEDs) instead of traditional incandescent light bulbs when any state				
41	agency installs new outdoor lighting fixtures or replaces nonfunctioning light bulbs on				
42	existing outdoor lighting fixtures as long as the LEDs lights are determined to be cost				
43	effective.				
44	H. Notwithstanding the provisions of Acts of Assembly 1889, Chapter 24, which is hereby				
45	repealed, the Department of General Services, in accordance with the direction and				
46	instruction of the Governor, shall remove and store the Robert E. Lee Monument or any				
47	part thereof.				
48	I. Out of the appropriation in this item, \$500,000 the first year is provided for the				
49	assessment of existing systems associated with the management of Commonwealth capital				
50	assets for potential upgrades and increased capabilities.				
51	72.	Transportation Pool Services (82300).....			\$19,964,863
52		Statewide Vehicle Management Services (82302)....	\$19,964,863	\$19,964,863	\$19,964,863

ITEM 72.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: Internal Service.....	\$19,964,863	\$19,964,863		
2	Authority: Title 2.2, Chapter 11, Article 7; § 2.2-120, Code of Virginia.				
3	A. The appropriation for Statewide Vehicle Management Services is sum sufficient and				
4	amounts shown are estimates from an internal service fund which shall be paid from revenues				
5	derived from charges to agencies for fleet management services.				
6	B. Charges for central fleet vehicles leased by state agencies and institutions shall be the				
7	vehicle purchase cost and interest charges amortized over a period of 84 months or less, in				
8	addition to a standard monthly operating charge of \$110.00 the first year and \$110.00 the				
9	second year per vehicle for the cost of maintenance and support.				
10	C. In addition to providing services to state agencies and institutions, fleet management				
11	services may also be provided to local public bodies on a fee for service basis in accordance				
12	with established Department of General Services Fleet Management policies and procedures.				
13	D. The Department of General Services shall manage the Commonwealth's consolidation of				
14	bulk and commercial fuel contracts awarded in response to Chapter 879, Acts of Assembly of				
15	2008, Item 1-83 C. The intent of this consolidation is to leverage the Commonwealth's state				
16	and local public entities, gasoline and diesel fuel purchase volume to achieve the most favored				
17	pricing from private sector fuel providers, and reduce procurement administration workload				
18	from state agencies, institutions, local government entities, and other authorized users of				
19	awarded contracts that would have otherwise procured and contracted separately for these				
20	commodities.				
21	73. Administrative and Support Services (79900).....			\$7,327,840	\$7,327,840
22	General Management and Direction (79901).....	\$4,312,520	\$4,312,520		
23	Information Technology Services (79902).....	\$3,015,320	\$3,015,320		
24	Fund Sources: General.....	\$7,165,761	\$7,165,761		
25	Enterprise.....	\$162,079	\$162,079		
26	Authority: Title 2.2, Chapter 11 and Chapter 24, Article 1, Code of Virginia.				
27	1. The Department shall lead, provide administrative support to, and convene an annual public				
28	body procurement workgroup to review and study proposed changes to the Code of Virginia				
29	in areas of non-technology goods and services, technology goods and services, construction,				
30	transportation, and professional services procurements. The workgroup shall consist of the				
31	Director of the Department of Small Business and Supplier Diversity, Director of the				
32	Department of General Services, the Chief Information Officer of Virginia Information				
33	Technology Agency, Commissioner of the Virginia Department of Transportation, Director of				
34	the Department of Planning and Budget, the President of the Virginia Association of State				
35	Colleges and University Purchasing Professionals (VASCUPP), the President of the Virginia				
36	Association of Governmental Purchasing or their designees; a representative from the Office				
37	of the Attorney General Government Operations and Transactions Division, a staff member of				
38	the Virginia House Appropriations Committee, Senate Finance and Appropriations				
39	Committee, and Division of Legislative Services.				
40	2. The workgroup is charged with hearing legislation referred by letter from the Chairs of the				
41	House Rules, General Laws, and Appropriations Committees, and Chairs of the Senate Rules,				
42	General Laws and Technology, and Finance and Appropriations Committees. The workgroup				
43	will hear from stakeholders identified by the patron of the referred legislation and other				
44	interested individuals to discuss the legislation's impacts to: 1) small businesses to include				
45	women and minorities; 2) the Commonwealth's budget; and 3) the Commonwealth's				
46	procurement processes. Such meetings will be open to the public. In addition, the Chairs of				
47	the House Rules and House Appropriations Committees and Chairs of Senate Rules and				
48	Senate Finance and Appropriations Committees may request the workgroup review				
49	procurement related proposals in advance of upcoming legislative sessions to better				
50	understand potential impacts prior to the start of the annual General Assembly Session.				
51	Total for Department of General Services.....			\$280,319,694	\$273,837,189
52	General Fund Positions.....	280.00	280.00		
53	Nongeneral Fund Positions.....	436.00	436.00		

ITEM 73.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Position Level.....	716.00	716.00		
2	Fund Sources: General.....	\$31,307,339	\$30,807,339		
3	Special.....	\$10,351,266	\$10,351,266		
4	Enterprise.....	\$43,359,629	\$43,359,629		
5	Internal Service.....	\$187,637,406	\$181,654,901		
6	Federal Trust.....	\$7,664,054	\$7,664,054		
7	§ 1-31. DEPARTMENT OF HUMAN RESOURCE MANAGEMENT (129)				
8	74. Personnel Management Services (70400).....			\$122,299,053	\$122,423,194
9	Agency Human Resource Services (70401).....	\$2,044,271	\$2,168,412		
10	Human Resource Service Center (70402).....	\$1,182,896	\$1,182,896		
11	Equal Employment Services (70403).....	\$490,314	\$490,314		
12	Health Benefits Services (70406).....	\$19,477,333	\$19,477,333		
13	Personnel Development Services (70409).....	\$837,565	\$837,565		
14	Personnel Management Information Services				
15	(70410).....	\$1,280,566	\$1,280,566		
16	Employee Dispute Resolution Services (70416).....	\$1,214,290	\$1,214,290		
17	State Employee Program Services (70417).....	\$1,812,011	\$1,812,011		
18	State Employee Workers' Compensation Services				
19	(70418).....	\$91,625,492	\$91,625,492		
20	Administrative and Support Services (70419).....	\$2,334,315	\$2,334,315		
21	Fund Sources: General.....	\$7,974,112	\$8,098,253		
22	Special.....	\$1,643,220	\$1,643,220		
23	Enterprise.....	\$5,221,908	\$5,221,908		
24	Internal Service.....	\$15,293,578	\$15,293,578		
25	Trust and Agency.....	\$92,166,235	\$92,166,235		
26	Authority: Title 2.2, Chapters 12 and 28, 29, 30, and 32, Code of Virginia.				
27	A. The Department of Human Resource Management shall report any proposed changes in				
28	premiums, benefits, carriers, or provider networks to the Governor and the Chairmen of				
29	the House Appropriations and Senate Finance and Appropriations Committees at least				
30	sixty days prior to implementation.				
31	B.1. The Department of Human Resource Management shall operate a human resource				
32	service center to support the human resource needs of those agencies identified by the				
33	Secretary of Administration in consultation with the Department of Planning and Budget.				
34	The agencies identified shall cooperate with the Department of Human Resource				
35	Management by transferring such records and functions as may be required.				
36	2. Nothing in this paragraph shall prohibit additional agencies from using the services of				
37	the center; however, these additional agencies' use of the human resource service center				
38	shall be subject to approval by the affected cabinet secretary and the Secretary of				
39	Administration.				
40	3. The cost of the human resource center's services shall be recovered and paid solely from				
41	revenues derived from charges for services. The rates required to recover the costs of the				
42	human resource service center shall be provided by the Department of Human Resource				
43	Management to the Department of Planning and Budget by September 1 each year for				
44	review and approval of the subsequent fiscal year's rate in accordance with § 4-5.03 of this				
45	act.				
46	4. The rates for the human resource service center shall be \$1,593.00 per full-time				
47	equivalent and \$637.00 per wage employee the first year and \$1,593.00 per full-time				
48	equivalent and \$637.00 per wage employee the second year.				
49	C. The institutions of higher education shall be exempt from the centralized advertising				
50	requirements identified in Executive Order 73 (01).				
51	D.1. To ensure fair and equitable performance reviews, the Department of Human				

ITEM 74.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Resource Management, within available resources, is directed to provide performance			
2	management training to agencies and institutions of higher education with classified			
3	employees.			
4	2. Agency heads in the Executive Department are directed to require appropriate performance			
5	management training for all agency supervisors and managers.			
6	E. The Department of Human Resource Management shall take into account the claims			
7	experience of each agency and institution when setting premiums for the workers'			
8	compensation program.			
9	F.1. The Department of Human Resource Management shall report to the Governor and			
10	Chairmen of the House Appropriations and Senate Finance and Appropriations Committees			
11	by October 30 of each year, on its recommended workers' compensation premiums for state			
12	agencies for the following biennium. This report shall also include the basis for the			
13	department's recommendations; the status and recommendations of the loss control program			
14	authorized in paragraph F. 2; the number and amount of workers' compensation settlements			
15	concluded in the previous fiscal year, inclusive of those authorized in paragraph F. 3.a; and			
16	the impact of those settlements on the workers' compensation program's reserves.			
17	2. Beginning July 1, 2015, the Department of Human Resource Management shall conduct an			
18	annual review of each state agency's loss control history, to include the severity of workers'			
19	compensation claims, experience modification factor, and frequency normalized by payroll.			
20	Based on the annual review, state agencies deemed by the Department of Human Resource			
21	Management as having higher than normal loss history shall be required to participate in a			
22	loss control program. All executive, judicial, legislative, and independent agencies required to			
23	participate in the loss control program shall fully cooperate with the Department of Human			
24	Resource Management's review.			
25	3.a. A working capital advance of up to \$20,000,000 shall be provided to the Department of			
26	Human Resource Management to identify and potentially settle certain workers' compensation			
27	claims open for more than one year but less than 10 years. The Department of Human			
28	Resource Management shall pay back the working capital advance from annual premiums			
29	over a seven-year period.			
30	b. The Secretary of Finance and Secretary of Administration shall approve the drawdowns			
31	from this working capital advance prior to the expenditure of funds. The State Comptroller			
32	shall notify the Governor and the Chairmen of the House Appropriations and Senate Finance			
33	and Appropriations Committees of any approved drawdowns.			
34	G. The Department of Human Resource Management shall report to the Governor and			
35	Chairmen of the House Appropriations and Senate Finance and Appropriations Committees,			
36	by October 15 of each year, on the renewal cost of the state employee health insurance			
37	program premiums that will go into effect on July 1 of the following year. This report shall			
38	include the impact of the renewal cost on employee and employer premiums and a valuation			
39	of liabilities as required by Other Post Employment Benefits reporting standards.			
40	H. The Department of Human Resource Management shall develop and distribute instructions			
41	and guidelines to all executive department agencies for the provision of an annual statement			
42	of total compensation for each classified employee. The statement should account for the full			
43	cost to the Commonwealth and the employee of cash compensation as well as Social Security,			
44	Medicare, retirement, deferred compensation, health insurance, life insurance, and any other			
45	benefits. The Director, Department of Human Resource Management, shall ensure that all			
46	executive department agencies provide this notice to each employee. The Department of			
47	Accounts and the Virginia Retirement System shall provide assistance upon request. Further,			
48	the Director of the Department of Human Resource Management shall provide instructions			
49	and guidelines for the development notices of total compensation to all independent,			
50	legislative, and judicial agencies, and institutions of higher education for preparation of			
51	annual statements to their employees.			
52	I. The Director of the Department of Human Resource Management shall communicate to all			
53	executive branch agencies the requirement that all employees with state email addresses and			
54	state phone numbers include contact information in their email signature, which shall include,			
55	at a minimum, an office phone number and/or state cell phone number.			

ITEM 74.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Total for Department of Human Resource				
2	Management.....			\$122,299,053	\$122,423,194
3	General Fund Positions.....	55.35	55.35		
4	Nongeneral Fund Positions.....	61.65	61.65		
5	Position Level.....	117.00	117.00		
6	Fund Sources: General.....	\$7,974,112	\$8,098,253		
7	Special.....	\$1,643,220	\$1,643,220		
8	Enterprise.....	\$5,221,908	\$5,221,908		
9	Internal Service.....	\$15,293,578	\$15,293,578		
10	Trust and Agency.....	\$92,166,235	\$92,166,235		
11	Administration of Health Insurance (149)				
12	75. Personnel Management Services (70400).....			\$2,481,071,067	\$2,556,071,067
13	Health Benefits Services (70406).....	\$1,858,195,823	\$1,933,195,823		
14	Local Health Benefit Services (70407).....	\$587,455,244	\$587,455,244		
15	Health Insurance Benefit Payment Under the Line				
16	of Duty Act (70408).....	\$35,420,000	\$35,420,000		
17	Fund Sources: Enterprise.....	\$587,455,244	\$587,455,244		
18	Internal Service.....	\$1,858,195,823	\$1,933,195,823		
19	Trust and Agency.....	\$35,420,000	\$35,420,000		
20	Authority: § 2.2-2818, § 2.2-1204, and Title 9.1, Chapter 4, Code of Virginia.				
21	A. The appropriation for Health Benefits Services is sum sufficient and amounts shown				
22	are estimates from an internal service fund which shall be paid from revenues paid by state				
23	agencies to the Department of Human Resource Management.				
24	B. The amounts for Local Health Benefits Services include estimated revenues received				
25	from localities for the local choice health benefits program.				
26	C.1. In the event that the total of all eligible claims exceeds the balance in the state				
27	employee medical reimbursement account, there is hereby appropriated a sum sufficient				
28	from the general fund of the state treasury to enable the payment of such eligible claims.				
29	2. The term "employee medical reimbursement account" means the account administered				
30	by the Department of Human Resource Management pursuant to § 125 of the Internal				
31	Revenue Code in connection with the health insurance program for state employees (§				
32	2.2-2818, Code of Virginia).				
33	D. Any balances remaining in the reserved component of the Employee Health Insurance				
34	Fund shall be considered part of the overall Health Insurance Fund. It is the intent of the				
35	General Assembly that future premiums for the state employee health insurance program				
36	shall be set in a manner so that the balance in the Health Insurance Fund will be sufficient				
37	to meet the estimated Incurred But Not Paid liability for the Fund and maintain a				
38	contingency reserve at a level recommended by the Department of Human Resource				
39	Management for a self-insured plan subject to the approval of the General Assembly.				
40	E. The Department of Human Resource Management shall implement a Medication				
41	Therapy Management pilot program for state employees with certain disease states				
42	including Type II diabetes. The department shall continue to consult with all provider				
43	stakeholders in order to establish program parameters.				
44	F. Concurrent with the date the Governor introduces the budget bill, the Directors of the				
45	Departments of Planning and Budget and Human Resource Management shall provide to				
46	the Chairs of the House Appropriations and Senate Finance and Appropriations				
47	Committees a report detailing the assumptions included in the Governor's introduced				
48	budget for the state employee health insurance plan. The report shall include the proposed				
49	premium schedule that would be effective for the upcoming fiscal year and any proposed				
50	changes to the benefit structure.				

ITEM 75.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	G. In addition to such other payments as may be available, the full cost of group health				
2	insurance, net of any deductions and credits, for the surviving spouses and dependents of				
3	certain public safety officers killed in the line of duty and for certain public safety officers				
4	disabled in the line of duty, and the spouses and dependents of such disabled officers, are				
5	payable from this Item pursuant to Title 9.1, Chapter 4, Code of Virginia, effective July 1,				
6	2017.				
7	Total for Administration of Health Insurance.....			\$2,481,071,067	\$2,556,071,067
8	Fund Sources: Enterprise.....	\$587,455,244	\$587,455,244		
9	Internal Service.....	\$1,858,195,823	\$1,933,195,823		
10	Trust and Agency.....	\$35,420,000	\$35,420,000		
11	Virginia Management Fellows Program Administration (164)				
12	76. Administrative and Support Services (79900).....			\$1,588,503	\$1,588,503
13	General Management and Direction (79901).....	\$1,588,503	\$1,588,503		
14	Fund Sources: General.....	\$1,588,503	\$1,588,503		
15	Authority: Discretionary Inclusion				
16	A. Out of the appropriation for this Item is included \$1,588,503 the first year and \$1,588,503				
17	the second year from the general fund for a joint internship and management training program				
18	to assist in improving leadership, management, and succession planning capabilities of all				
19	branches of state government. The Department of Human Resource Management shall				
20	contract with a Virginia public university for the continuation of the program. The				
21	Department of Planning and Budget is authorized to transfer amounts from the appropriation				
22	in this item in amounts consistent with any contract or Memorandum of Agreement with a				
23	Virginia public university for administration of the program. Any balances remaining from				
24	the appropriation identified in this paragraph shall not revert to the general fund at the end of				
25	the fiscal year, but shall be brought forward and made available to support the Virginia				
26	Management Fellows program in the subsequent fiscal year.				
27	B. The Department of Planning and Budget is authorized to transfer amounts from the				
28	appropriation in this item to applicable state agencies as required to execute the purposes of				
29	this item.				
30	C. The Secretary of Administration shall establish an advisory group to oversee the program				
31	composed of one representative from the program's leadership team within the contracted				
32	Virginia public university, agency mentors from agencies that actively participate in the				
33	programs, and the staff directors, or their designees, of the House Appropriations and Senate				
34	Finance and Appropriations Committees.				
35	Total for Virginia Management Fellows Program				
36	Administration.....			\$1,588,503	\$1,588,503
37	General Fund Positions.....	18.00	18.00		
38	Position Level.....	18.00	18.00		
39	Fund Sources: General.....	\$1,588,503	\$1,588,503		
40	Grand Total for Department of Human Resource				
41	Management.....			\$2,604,958,623	\$2,680,082,764
42	General Fund Positions.....	73.35	73.35		
43	Nongeneral Fund Positions.....	61.65	61.65		
44	Position Level.....	135.00	135.00		
45	Fund Sources: General.....	\$9,562,615	\$9,686,756		
46	Special.....	\$1,643,220	\$1,643,220		
47	Enterprise.....	\$592,677,152	\$592,677,152		
48	Internal Service.....	\$1,873,489,401	\$1,948,489,401		
49	Trust and Agency.....	\$127,586,235	\$127,586,235		

ITEM 76.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	§ 1-32. DEPARTMENT OF ELECTIONS (132)					
2	77.	Electoral Services (72300).....			\$22,016,957	\$22,029,363
3		Electoral Administration, Uniformity, Legality,				
4		and Quality Assurance Services (72302).....	\$2,044,462	\$2,056,868		
5		Statewide Voter Registration System and				
6		Associated Information Technology Services				
7		(72304).....	\$11,486,491	\$11,486,491		
8		Campaign Finance Disclosure Administration				
9		Services (72309).....	\$313,174	\$313,174		
10		Voter Services and Communications (72311).....	\$2,098,631	\$2,098,631		
11		Administrative Services (72312).....	\$6,074,199	\$6,074,199		
12		Fund Sources: General.....	\$18,964,707	\$18,977,113		
13		Special.....	\$52,250	\$52,250		
14		Trust and Agency.....	\$3,000,000	\$3,000,000		
15		Authority: Title 24.2, Chapter 1, Code of Virginia.				
16		A. It is the intention of the General Assembly that all local precincts, other than central				
17		absentee precincts established under § 24.2-712, Code of Virginia, will use electronic				
18		pollbooks for elections held beginning in November, 2010.				
19		B. Any locality using paper pollbooks for elections held beginning in November, 2010,				
20		shall be responsible for entering voting credit as provided in § 24.2-668. Additionally, any				
21		locality using paper pollbooks for elections held after November, 2010 may be required to				
22		reimburse the Department of Elections for state costs associated with providing paper				
23		pollbooks.				
24		C. The State Board of Elections shall by regulation provide for an administrative fee up to				
25		\$25 for each non-electronic report filed with the State Board under § 24.2-947.5. The				
26		regulation shall provide for waiver of the fee based upon indigence.				
27		D. All unpaid charges and civil penalties assessed under Title 24.2 shall be subject to				
28		interest, the administrative collection fee and late penalties authorized in the Virginia Debt				
29		Collection Act, Chapter 48 of Title 2.2, § 2.2-4800 et seq.				
30		E. 1. It is the intent of the General Assembly that federal awards from the Help America				
31		Vote Act of 2002 (HAVA) under P.L. 116-93 be used to replace the Virginia Election and				
32		Registration Information System (VERIS). Any remaining balances out of the amounts				
33		appropriated in Item 86, paragraph I, of Chapter 552, 2021 Acts of Assembly, Special				
34		Session I, may be used to support VERIS replacement and shall serve as the state's				
35		required match to receive the federal HAVA award.				
36		2. The Secretary of Finance and Secretary of Administration shall approve the allotment				
37		of remaining balances out of the amount appropriated in Item 86, paragraph I.3, of				
38		Chapter 552, 2021 Acts of Assembly, Special Session, to be used for VERIS replacement				
39		costs after the exhaustion of all available HAVA funding eligible for this purpose and the				
40		initial required state match component of \$2,035,142.				
41		3. Any balances remaining from the appropriation identified in this paragraph shall not				
42		revert to the general fund at the end of the fiscal year, but shall be brought forward and				
43		made available to support VERIS replacement in the subsequent fiscal year.				
44	78.	Financial Assistance for Electoral Services (78000)			\$11,349,961	\$11,349,961
45		Financial Assistance for General Registrar				
46		Compensation (78001).....	\$10,226,485	\$10,226,485		
47		Financial Assistance for Local Electoral Board				
48		Compensation and Expenses (78002).....	\$1,123,476	\$1,123,476		
49		Fund Sources: General.....	\$11,349,961	\$11,349,961		
50		Authority: Title 24.2, Chapter 1, Code of Virginia.				
51						

		Item Details(\$)		Appropriations(\$)	
ITEM 78.		First Year	Second Year	First Year	Second Year
		FY2025	FY2026	FY2025	FY2026

1 A.1.a. In determining the salary for each general registrar, the Department of Elections shall
 2 use the most recent provisional population estimate from the Weldon Cooper Center for
 3 Public Service of the University of Virginia. The Department of Elections shall adjust such
 4 population estimate, where applicable, for any annexation or consolidation order by a court
 5 when such order becomes effective. There shall be no reduction in salary by reason of a
 6 decline in population during the terms in which the incumbent general registrar remains in
 7 office.

8 b. The annual salaries of general registrars, in accordance with the provisions of § 24.2-111,
 9 Code of Virginia, shall be as hereinafter prescribed.

		July 1, 2024	July 1, 2025
		to	to
	Population	June 30, 2025	June 30, 2026
12	0-9,999	\$76,041	\$76,041
13	10,000-19,999	\$84,494	\$84,494
14	20,000-39,999	\$93,882	\$93,882
15	40,000-69,999	\$104,310	\$104,310
16	70,000-99,999	\$115,902	\$115,902
17	100,000-174,999	\$128,775	\$128,775
18	175,000-249,999	\$135,557	\$135,557
19	250,000 and above	\$154,043	\$154,043

20 c. Any locality required to supplement the salary of a general registrar on June 30, 1981, shall
 21 continue that supplement at the identical annual amount as paid in FY 1982. This supplement
 22 shall continue as long as the incumbent general registrar on July 1, 1982, continues in office.
 23 Further, any locality may supplement the annual salary of the general registrar. There shall be
 24 no reimbursement out of the state treasury for such supplements.

25 2. General registrars in the Counties of Arlington, Fairfax, Loudoun, and Prince William and
 26 the Cities of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park shall receive a
 27 cost of competition supplement equal to 15 percent of the salaries authorized in paragraph
 28 A.1.a. The cost of this supplement shall be paid out of the general fund of the state treasury.

29 B.1.a. The Department of Elections shall set the annual compensation for secretaries and
 30 members of local electoral boards on July 1 of each year. In determining such compensation,
 31 the Department of Elections shall use the most recent provisional population estimate from
 32 the Weldon Cooper Center for Public Service of the University of Virginia.

33 b. The annual compensation of the secretary of each local electoral board shall be as
 34 hereinafter prescribed.

		July 1, 2024	July 1, 2025
		to	to
	Population	June 30, 2025	June 30, 2026
37	0-10,000	\$2,615	\$2,615
38	10,001-25,000	\$3,919	\$3,919
39	25,001-50,000	\$5,224	\$5,224
40	50,001-100,000	\$6,531	\$6,531
41	100,001-150,000	\$7,835	\$7,835
42	150,001-200,000	\$9,163	\$9,163
43	200,001-350,000	\$10,457	\$10,457
44	Above 350,000	\$11,758	\$11,758

45 c. The annual compensation of other members of local electoral boards shall be fixed at one-
 46 half the annual compensation provided to the secretary of the board.

47 d. The governing body of any county or city may pay to a full-time secretary of an electoral
 48 board such supplemental compensation as it deems appropriate. There shall be no

ITEM 78.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	reimbursement out of the state treasury for such supplements.			
2	2. Nothing herein contained shall prevent the governing body of any county or city from			
3	paying the secretary of its electoral board such additional allowance for expenses as it			
4	deems appropriate but there shall be no reimbursement out of the state treasury for such			
5	expenses.			
6	3. Notwithstanding § 24.2-108, Code of Virginia, counties and cities shall not be			
7	reimbursed for mileage paid to members of electoral boards.			
8	Total for Department of Elections.....		\$33,366,918	\$33,379,324
9	General Fund Positions.....	67.00	67.00	
10	Position Level.....	67.00	67.00	
11	Fund Sources: General.....	\$30,314,668	\$30,327,074	
12	Special.....	\$52,250	\$52,250	
13	Trust and Agency.....	\$3,000,000	\$3,000,000	
14	§ 1-33. VIRGINIA INFORMATION TECHNOLOGIES AGENCY (136)			
15	79. Information Technology Development and			
16	Operations (82000).....		\$374,177,047	\$369,903,708
17	Network Services -- Data, Voice, and Video			
18	(82003).....	\$102,443,212	\$108,274,344	
19	Data Center Services (82005).....	\$27,781,021	\$26,077,573	
20	Desktop and End User Services (82006).....	\$168,207,877	\$159,806,854	
21	Multisourcing Service Integrator (MSI) Oversight			
22	Services (82009).....	\$37,763,552	\$37,763,552	
23	Computer Operations Security Services (82010).....	\$37,981,385	\$37,981,385	
24	Fund Sources: Internal Service.....	\$374,177,047	\$369,903,708	
25	Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
26	A. Out of this appropriation, \$374,177,047 the first year and \$369,903,708 the second year			
27	for Information Technology Development and Operations is sum sufficient and amounts			
28	shown are estimates from an internal service fund which shall be paid solely from			
29	revenues derived from charges for services.			
30	B. Political subdivisions and local school divisions are hereby authorized to purchase			
31	information technology goods and services of every description from the Virginia			
32	Information Technologies Agency and its vendors, provided that such purchases are not			
33	prohibited by the terms and conditions of the contracts for such goods and services.			
34	C. 1. The Secretary of Finance and Secretary of Administration shall approve the draw			
35	downs from the agency's line of credit authorized in § 3-2.03 of this act prior to the			
36	expenditure of funds for costs associated with replacing or implementing information			
37	technology services currently provided by the multi-supplier vendor model.			
38	2. The Director, Department of Planning and Budget, is authorized to administratively			
39	adjust the appropriation in this item and Item 81 of this act for approved transition costs			
40	associated with replacing or implementing information technology services currently			
41	provided by the multi-supplier vendor model.			
42	D. The Virginia Information Technologies Agency shall continue to identify the charge-			
43	back structure to allocate costs based on agencies' consumption of data storage. The funds			
44	from this charge-back structure shall be used to support the Chief Data Officer's efforts to			
45	create a Commonwealth data inventory, and enterprise data dictionary and catalog.			
46	E. The Virginia Information Technologies Agency shall provide a network infrastructure			
47	report to the House Appropriations Committee, Senate Finance and Appropriations			
48	Committee, and Joint Legislative Audit and Review Commission by November 1 of each			
49	year. The report shall indicate whether the Commonwealth's network infrastructure is			
50	adequate to meet the needs of state agencies, and if not, identify any needed upgrades. For			

ITEM 79.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	each network infrastructure upgrade identified, the report shall specify the estimated cost and				
2	whether the upgrade is to the portion of the network maintained by the Virginia Information				
3	Technologies Agency or another state agency.				
4	80. Central Support Services for Business Solutions				
5	(82400).....			\$6,841,983	\$6,841,983
6	Information Technology Services for Data Exchange				
7	Programs (82401).....	\$6,632,234	\$6,632,234		
8	Information Technology Services for Productivity				
9	Improvements (82402).....	\$209,749	\$209,749		
10	Fund Sources: Internal Service.....	\$6,841,983	\$6,841,983		
11	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
12	A. The appropriation for Central Support Services for Business Solutions is sum sufficient				
13	and amounts shown are estimates from an internal service fund which shall be paid solely				
14	from revenues derived from charges for services. Included in these amounts are the projected				
15	first and second year costs for workplace productivity and collaboration solutions. These				
16	solutions are offered as optional services to executive branch agencies and other customers.				
17	B. Included in the amounts provided in paragraph A. of this item is \$75,000 the first year and				
18	\$75,000 the second year shall be used to implement a training curriculum for state employees				
19	on best practices for cyber security.				
20	81. Administrative and Support Services (89900).....			\$52,843,793	\$52,843,793
21	General Management and Direction (89901).....	\$28,155,258	\$28,155,258		
22	Accounting and Budgeting Services (89903).....	\$11,662,770	\$11,662,770		
23	Human Resources Services (89914).....	\$956,817	\$956,817		
24	Planning and Evaluation Services (89916).....	\$3,442,826	\$3,442,826		
25	Procurement and Contracting Services (89918).....	\$5,422,342	\$5,422,342		
26	Web Development and Support Services (89940).....	\$3,203,780	\$3,203,780		
27	Fund Sources: Special.....	\$12,796,928	\$12,796,928		
28	Internal Service.....	\$40,046,865	\$40,046,865		
29	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
30	A.1. Out of this appropriation, \$40,046,865 the first year and \$40,046,865 the second year for				
31	Administrative and Support Services is sum sufficient and amounts shown are estimates from				
32	an internal service fund which shall be paid solely from charges to other programs within this				
33	agency.				
34	2. In accordance with § 2.2-2013 D, Code of Virginia, the surcharge rate used to fund				
35	expenses for operations and staff of services administered by the Virginia Information				
36	Technologies Agency shall be no more than 12.06 percent the first year and 12.43 percent the				
37	second year.				
38	3. Included in the amounts for Administrative and Support Services are funds from the				
39	Acquisition Services Special Fund which is paid solely from receipts from vendor information				
40	technology contracts. These funds will be used to finance procurement and contracting				
41	activities and costs unallowable for federal fund reimbursement.				
42	B. The provisions of Title 2.2, Chapter 20.1 of the Code of Virginia shall not apply to the				
43	Virginia Port Authority.				
44	C. The requirement that the Department of Behavioral Health and Developmental Services				
45	purchase information technology equipment or services from the Virginia Information				
46	Technologies Agency according to the provisions of Chapters 981 and 1021 of the Acts of				
47	Assembly of 2003 shall not adversely impact the provision of services to mentally disabled				
48	clients.				
49	D. The Chief Information Officer and the Secretary of Administration shall provide the				
50	Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations				
51	Committees with a report detailing any amendments or modifications to the information				

ITEM 81.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	technology infrastructure services contracts. The report shall include statements describing			
2	the fiscal impact of such amendments or modifications and shall be submitted within 30			
3	days following the signing of any amended agreement.			
4	E.1. Notwithstanding the provisions of §§ 2.2-1509 , 2.2-2007 and 2.2-2017 , Code of			
5	Virginia, the scope of formal reporting on major information technology projects in the			
6	Recommended Technology Investment Projects (RTIP) report is reduced. The efforts			
7	involved in researching, analyzing, reviewing, and preparing the report will be streamlined			
8	and project ranking will be discontinued. Project analysis will be targeted as determined			
9	by the Chief Information Officer (CIO) and the Secretary of Administration. Information			
10	on major information technology investments will continue to be provided General			
11	Assembly members and staff. Specifically, the following tasks will not be required,			
12	though the task may be performed in a more streamlined fashion: (i) The annual report to			
13	the Governor, the Secretary, and the Joint Commission on Technology and Science; (ii)			
14	The annual report from the CIO for submission to the Secretary, the Information			
15	Technology Advisory Council, and the Joint Commission on Technology and Science on a			
16	prioritized list of Recommended Technology Investment Projects (RTIP Report); (iii) The			
17	development by the CIO and regular update of a methodology for prioritizing projects			
18	based upon the allocation of points to defined criteria and the inclusion of this information			
19	in the RTIP Report; (iv) The indication by the CIO of the number of points and how they			
20	were awarded for each project recommended for funding in the RTIP Report; (vi) The			
21	reporting, for each project listed in the RTIP, of all projected costs of ongoing operations			
22	and maintenance activities of the project for the next three biennia following project			
23	implementation, a justification and description for each project baseline change, and			
24	whether the project fails to incorporate existing standards for the maintenance, exchange,			
25	and security of data; and (vii) The reporting of trends in current projected information			
26	technology spending by state agencies and secretariats, including spending on projects,			
27	operations and maintenance, and payments to Virginia Information Technologies Agency.			
28	2. Notwithstanding any other provision of law and effective July 1, 2015, the Virginia			
29	Information Technologies Agency (VITA) shall maintain and update quarterly a list of			
30	major information technology projects that are active or are expected to become active in			
31	the next fiscal year and have been approved and recommended for funding by the			
32	Secretary of Administration. Such list shall serve as the official repository for all ongoing			
33	information technology projects in the Commonwealth and shall include all information			
34	required by § 2.2-1509.3 (B)(1)-(8), Code of Virginia. VITA shall make such list			
35	publically available on its website, updated on a quarterly basis, and shall submit			
36	electronically such quarterly update to the Chairs of the House Appropriations and Senate			
37	Finance and Appropriation Committee and the Director, Department of Planning and			
38	Budget, in a format mutually agreeable to them. To ensure such list can be maintained and			
39	updated quarterly, state agencies with major information technology projects that are			
40	active or are expected to become active in the next fiscal year shall provide in a timely			
41	manner all data and other information requested by VITA.			
42	F.1. The Virginia Information Technologies Agency (the agency) shall take the necessary			
43	steps to obtain and use the cybersecurity grant funding that is available to Virginia under			
44	State and Local Cybersecurity Improvement Act subtitle of the Infrastructure Investment			
45	and Jobs Act of 2021, P.L. 117-58. Any remaining balances out of the amounts			
46	appropriated in Item 93, paragraph F.1. of Chapter 1 of the Acts of Assembly of 2023 is			
47	intended to serve as the full program match for grant availability under this program. Any			
48	balances remaining from the general fund appropriation referenced in this paragraph shall			
49	not revert to the general fund at the end of the fiscal year, but shall be brought forward and			
50	made available to serve as state matching dollars pursuant to securing the federal grant			
51	awards.			
52	2. In accordance with the federal grant requirements, the agency shall establish and			
53	identify candidates for appointment by the Governor to a planning committee that includes			
54	members from (i) state government; counties, cities, and towns; institutions of public			
55	education and health within Virginia; and (ii) suburban, rural, and high-population			
56	jurisdictions. No less than half of the members shall have substantial professional			
57	experience in cybersecurity or information technology. The Chief Information Officer of			
58	the Commonwealth, or the Chief Information Security Officer as designee, shall be the			
59	Chair of the planning committee. Staffing for the planning committee shall be provided by			

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1	the agency. In addition, the agency shall: (i) develop a cybersecurity plan, present such plan to				
2	the planning committee for approval, and submit such plan to the appropriate federal officials				
3	in compliance with the federal program requirements; (ii) propose priorities for grant funding				
4	for the planning committee's consideration and approval, in establishing priorities, the				
5	committee shall consider the needs of local school divisions; (iii) approve, manage, and				
6	allocate grant funding once received, ensuring that the grants fit within the priorities approved				
7	by the planning committee; and (iv) report on program's activities to the House				
8	Appropriations Committee and the Senate Finance and Appropriations Committee by October				
9	1 of each year of the program. To the extent permitted by federal grant guidelines, the agency				
10	may retain a portion of the federal grant funding to reimburse actual costs incurred in				
11	providing support and administration of the provisions of this paragraph.				
12	82. Information Technology Security Oversight (82900)..			\$11,552,120	\$11,552,120
13	Technology Security Oversight Services (82901).....	\$7,828,676	\$7,828,676		
14	Information Technology Security Service Center				
15	(82902).....	\$3,008,926	\$3,008,926		
16	Cloud Based Services Oversight (82903).....	\$714,518	\$714,518		
17	Fund Sources: General.....	\$318,676	\$318,676		
18	Special.....	\$295,414	\$295,414		
19	Internal Service.....	\$10,938,030	\$10,938,030		
20	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
21	A. Out of this appropriation, \$7,631,481 the first year and \$7,631,481 the second year for				
22	Technology Security Oversight Services is sum sufficient and amounts shown are estimates				
23	from an internal service fund which shall be paid solely from charges to other programs				
24	within this agency.				
25	B.1. The Virginia Information Technologies Agency shall operate an information technology				
26	security service center to support the information technology security needs of agencies				
27	electing to participate in the information technology security service center. Support for				
28	participating agencies shall include, but not be limited to, vulnerability scans, information				
29	technology security audits, and Information Security Officer services. Participating agencies				
30	shall cooperate with the Virginia Information Technologies Agency by transferring such				
31	records and functions as may be required.				
32	2.a. The Virginia Information Technologies Agency shall perform vulnerability scans of all				
33	public-facing websites and systems operated by state agencies. All state agencies which				
34	operate such websites and systems shall cooperate with the Virginia Information				
35	Technologies Agency in order to complete the vulnerability scans. However, the State				
36	Corporation Commission shall not be required to disable, in full or in part, any software				
37	system, process, or other tool utilized to protect such public-facing websites and systems. All				
38	state agencies shall mitigate or resolve website risks and vulnerabilities identified by the				
39	Virginia Information Technologies Agency.				
40	b. Out of this appropriation, \$318,676 the first year and \$318,676 the second year from the				
41	general fund shall be used to support vulnerability scanning of public-facing websites and				
42	systems of the Commonwealth.				
43	3. Agencies electing to participate in the information technology security service center shall				
44	enter into a memorandum of understanding with the Virginia Information Technologies				
45	Agency. Such memorandums shall outline the services to be provided by the Virginia				
46	Information Technologies Agency and the costs to provide those services. If a participating				
47	agency elects to not renew its memorandum of understanding, the agency shall notify the				
48	Virginia Information Technologies Agency twelve months prior to the scheduled renewal date				
49	of its intent to become a non-participating agency.				
50	4. Non-participating agencies shall be required by July 1 each year to notify the Chief				
51	Information Officer of the Commonwealth that the agency has met the requirements of the				
52	Commonwealth's information security standards. If the agency has not met the requirements				
53	of the Commonwealth's information security standards, the agency shall report to the Chief				
54	Information Officer of the Commonwealth the steps and procedures the agency is				
55	implementing in order to satisfy the requirements.				

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1	5. Out of this appropriation, \$2,690,250 the first year and \$2,690,250 the second year for				
2	Information Technology Security Service Center is sum sufficient and amounts shown are				
3	estimates from an internal service fund which shall be paid solely from internal service				
4	fund revenues.				
5	6. Notwithstanding any other provision of state law, and to the extent and in the manner				
6	permitted by federal law, the Virginia Information Technologies Agency shall have the				
7	legal authority to access, use, and view data and other records transferred to or in the				
8	custody of the information technology security service center pursuant to this item. The				
9	services of the center are intended to enhance data security, and no state law or regulation				
10	imposing data security or dissemination restrictions on particular records shall prevent or				
11	burden the custodian agency's authority under this item to transfer such records to the				
12	center for the purpose of receiving the center's services. All such transfers and any access,				
13	use, or viewing of data by center personnel in support of the center's provision of such				
14	services to the transferring agency shall be deemed necessary to assist in valid				
15	administrative needs of the transferring agency's program that received, used, or created				
16	the records transferred, and personnel of the center shall, to the extent necessary, be				
17	deemed agents of the transferring agency's administrative unit that is responsible for the				
18	program. Without limiting the foregoing, no transfer of records under this item shall				
19	trigger any requirement for notice or consent under the Government Data Collection and				
20	Dissemination Practices Act (GDCDPA) (§ 2.2-3800 et. Seq.) or other law or regulation				
21	of the Commonwealth. The transferring agency shall continue to be deemed the custodian				
22	of any record transferred to the center for purposes of the GDCDPA, the Freedom Of				
23	Information Act, and other laws or regulations of the Commonwealth pertaining to				
24	agencies that administer the transferred records and associated programs. Custody of such				
25	records for security purposes shall not make the Virginia Information Technologies				
26	Agency a custodian of such records. Any memorandum of understanding under authority				
27	of this item shall specify the records to be transferred, security requirements, and				
28	permitted use of data provided. VITA and any contractor it uses in the provision of the				
29	center's services shall hold such data in confidence and implement and maintain all				
30	information security safeguards defined in the memorandum of understanding or required				
31	by federal or state laws, regulations, or policies for the protection of sensitive data.				
32	7. The rates required to recover the costs of the information technology security service				
33	center shall be provided by the Virginia Information Technologies Agency to the				
34	Department of Planning and Budget by September 1 each year for review and approval of				
35	the subsequent fiscal year's rate.				
36	C.1. Out of this appropriation, \$616,299 the first year and \$616,299 the second year for				
37	Cloud Based Services Oversight is sum sufficient and amounts shown are estimates from				
38	an internal service fund which shall be paid solely from internal service fund revenues for				
39	a program to support the use of cloud service providers by state agencies served by the				
40	Virginia Information Technologies Agency.				
41	2. As part of the program, the Virginia Information Technologies Agency shall develop				
42	policies, standards, and procedures for the use of cloud services providers by state				
43	agencies served by the Virginia Information Technologies Agency. These policies,				
44	standards, and procedures shall address the security and privacy of Commonwealth and				
45	citizen data; ensure compliance with federal and state laws and regulations; and provide				
46	for ongoing oversight and management of cloud services to verify performance through				
47	service level agreements or other means. VITA shall also establish a statewide contract of				
48	approved vendors authorized to offer cloud based services to state agencies.				
49	3. Requests to use cloud providers shall be submitted by participating agencies to the				
50	Virginia Information Technologies Agency, which shall review such requests in				
51	accordance with the Commonwealth's policies, standards, and procedures. For approved				
52	requests, and consistent with Chapter 20.1 of Title 2.2, the Virginia Information				
53	Technologies Agency will procure cloud services on behalf of other agencies or may,				
54	upon request, authorize other state agencies to undertake such procurements on their own.				
55	The Virginia Information Technologies Agency shall also administer and oversee all				
56	contracts for cloud services used by agencies participating in the cloud services center,				
57	including verification of security and performance.				

ITEM 82.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	4. The Virginia Information Technologies Agency shall work with state agencies to assess				
2	opportunities for additional use of cloud services, including infrastructure, platform, and				
3	software as a service. This assessment shall include a review of options for use of service				
4	brokers and integrators, and options for providing storage and server services through cloud				
5	or on-premises means.				
6	5. The rates required to recover the costs associated with providing oversight and				
7	management of cloud based services shall be included in the submission required by § 4-5.03				
8	of this act.				
9	Total for Virginia Information Technologies Agency.			\$445,414,943	\$441,141,604
10	General Fund Positions.....	2.00	2.00		
11	Nongeneral Fund Positions.....	335.40	335.40		
12	Position Level.....	337.40	337.40		
13	Fund Sources: General.....	\$318,676	\$318,676		
14	Special.....	\$13,092,342	\$13,092,342		
15	Internal Service.....	\$432,003,925	\$427,730,586		
16	TOTAL FOR OFFICE OF ADMINISTRATION.....			\$4,307,570,660	\$4,362,051,363
17	General Fund Positions.....	457.35	457.35		
18	Nongeneral Fund Positions.....	841.05	841.05		
19	Position Level.....	1,298.40	1,298.40		
20	Fund Sources: General.....	\$992,628,434	\$982,864,981		
21	Special.....	\$25,139,078	\$25,139,078		
22	Enterprise.....	\$636,036,781	\$636,036,781		
23	Internal Service.....	\$2,498,420,200	\$2,563,164,356		
24	Trust and Agency.....	\$138,589,605	\$138,589,605		
25	Dedicated Special Revenue.....	\$9,092,508	\$8,592,508		
26	Federal Trust.....	\$7,664,054	\$7,664,054		

ITEM 83.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	OFFICE OF AGRICULTURE AND FORESTRY			
2	§ 1-34. SECRETARY OF AGRICULTURE AND FORESTRY (193)			
3	83. Administrative and Support Services (79900).....		\$599,235	\$599,235
4	General Management and Direction (79901).....	\$599,235	\$599,235	
5	Fund Sources: General.....	\$599,235	\$599,235	
6	Authority: Title 2.2, Chapter 2, Article 2.1; § 2.2-203.3, Code of Virginia.			
7	Total for Secretary of Agriculture and Forestry.....		\$599,235	\$599,235
8	General Fund Positions.....	3.00	3.00	
9	Position Level.....	3.00	3.00	
10	Fund Sources: General.....	\$599,235	\$599,235	
11	§ 1-35. DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES (301)			
12	84. Nutritional Services (45700).....		\$6,744,821	\$6,744,821
13	Distribution of USDA Donated Food (45708).....	\$6,744,821	\$6,744,821	
14	Fund Sources: General.....	\$1,976,772	\$1,976,772	
15	Federal Trust.....	\$4,768,049	\$4,768,049	
16	Authority: Title 3.2, Chapters 1 and 47, Code of Virginia.			
17	Out of the appropriation in this Item, \$1,600,000 the first year and \$1,600,000 the second			
18	year from the general fund shall be deposited to the Virginia Agriculture Food Assistance			
19	Fund for the award of grants to assist Virginia farmers and food producers with donating,			
20	selling, or otherwise providing agriculture products to Virginia's charitable food assistance			
21	organizations in accordance with § 3.2-4781, Code of Virginia.			
22	85. Animal and Poultry Disease Control (53100).....		\$9,421,357	\$9,421,357
23	Animal Disease Prevention and Control (53101).....	\$3,790,654	\$3,790,654	
24	Diagnostic Services (53102).....	\$5,130,554	\$5,130,554	
25	Animal Welfare (53104).....	\$500,149	\$500,149	
26	Fund Sources: General.....	\$6,510,667	\$6,510,667	
27	Special.....	\$1,809,426	\$1,809,426	
28	Federal Trust.....	\$1,101,264	\$1,101,264	
29	Authority: Title 3.2, Chapters 60 and 65, Code of Virginia.			
30	Out of the amounts in this Item, \$150,000 the first year and \$150,000 the second year			
31	from the general fund is included for the purchase of laboratory equipment through the			
32	Commonwealth's Master Equipment Leasing Program.			
33	86. Agricultural Industry Marketing, Development,		\$27,048,267	\$26,828,967
34	Promotion, and Improvement (53200).....			
35	Grading and Certification of Virginia Products			
36	(53201).....	\$9,732,718	\$9,732,718	
37	Milk Marketing Regulation (53204).....	\$921,955	\$921,955	
38	Marketing Research (53205).....	\$329,851	\$329,851	
39	Market Virginia Agricultural and Forestry			
40	Products Nationally and Internationally (53206).....	\$5,273,780	\$5,273,780	
41	Agricultural Commodity Boards (53208).....	\$9,200,884	\$8,981,584	
42	Agribusiness Development Services and Farmland			
43	Preservation (53209).....	\$1,589,079	\$1,589,079	
44	Fund Sources: General.....	\$11,396,254	\$11,176,954	
45	Special.....	\$158,125	\$158,125	
46	Trust and Agency.....	\$9,146,467	\$9,146,467	

ITEM 86.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Dedicated Special Revenue.....	\$5,626,523	\$5,626,523	
2	Federal Trust.....	\$720,898	\$720,898	
3	Authority: Title 3.2, Chapters 1, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 26, 27,			
4	30, 32, 34, 35; Title 28.2, Chapter 2; and Title 61.1, Chapter 4, Code of Virginia.			
5	A. Agricultural Commodity Boards shall be paid from the special fund taxes levied in the			
6	following estimated amounts:			
7	1. To the Tobacco Board, \$143,000 the first year and \$143,000 the second year.			
8	2. To the Corn Board, \$390,000 the first year and \$390,000 the second year.			
9	3. To the Egg Board, \$210,000 the first year and \$210,000 the second year.			
10	4. To the Soybean Board, \$1,164,000 the first year and \$1,164,000 the second year.			
11	5. To the Peanut Board, \$320,000 the first year and \$320,000 the second year.			
12	6. To the Cattle Industry Board, \$800,000 the first year and \$800,000 the second year.			
13	7. To the Virginia Small Grains Board, \$400,000 the first year and \$400,000 the second year.			
14	8. To the Virginia Horse Industry Board, \$320,000 the first year and \$320,000 the second			
15	year.			
16	9. To the Virginia Sheep Industry Board, \$35,000 the first year and \$35,000 the second year.			
17	10. To the Virginia Potato Board, \$25,000 the first year and \$25,000 the second year.			
18	11. To the Virginia Cotton Board, \$180,000 the first year and \$180,000 the second year.			
19	12. To the State Apple Board, \$150,000 the first year and \$150,000 the second year.			
20	B. Each commodity board is authorized to expend funds in accordance with its authority as			
21	stated in the Code of Virginia. Such expenditures will be limited to available revenue levels.			
22	C. Each commodity board specified in this Item shall provide an annual notification to its			
23	excise tax paying producers which summarizes the purpose of the board and the excise tax,			
24	current tax rate, amount of excise taxes collected in the previous tax year, the previous fiscal			
25	year expenditures and the board's past year activities. The manner of notification shall be			
26	determined by each board.			
27	D. Out of the amounts in this Item shall be paid from certain special fund license taxes,			
28	license fees, and permit fees levied or imposed under Title 28.2, Chapters 2, 3, 4, 5, 6 and 7,			
29	Code of Virginia, to the Virginia Marine Products Board, \$402,543 and two positions the first			
30	year and \$402,543 and two positions the second year.			
31	E. Out of the amounts in this Item, \$2,369,734 the first year and \$2,369,734 the second year			
32	from the general fund shall be deposited to the Virginia Wine Promotion Fund as established			
33	in § 3.2-3005, Code of Virginia.			
34	F. Out of the amounts in this Item, \$1,151,899 the first year and \$1,151,899 the second year			
35	from the general fund shall be deposited to the Virginia Spirits Promotion Fund established			
36	pursuant to § 3.2-3012, Code of Virginia.			
37	G. Out of the amounts in this Item, \$437,500 the first year and \$437,500 the second year from			
38	the general fund shall be deposited to the Virginia Farmland Preservation Fund established in			
39	§ 3.2-201, Code of Virginia. This appropriation shall be deemed sufficient to meet the			
40	provisions of § 2.2-1509.4, Code of Virginia.			
41	H. Out of the amounts in this Item, \$30,000 the first year and \$30,000 the second year from			
42	the general fund is provided to support a pilot partnership between the Department and			
43	Virginia State University's Small Farm Management Agents to increase diversity of program			
44	participants, with an emphasis on small, socially disadvantaged, BIPOC, new and beginning,			
45	veteran and women farmers and landowners.			

ITEM 86.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	I. Out of the amounts in this Item, the Commissioner is authorized to expend from the				
2	general fund amounts not to exceed \$25,000 the first year and \$25,000 the second year for				
3	entertainment expenses commonly borne by businesses. Further, such expenses shall be				
4	recorded separately by the agency.				
5	J. Out of the amounts in this Item, the Commissioner is authorized to expend \$1,120,226				
6	the first year and \$1,120,226 the second year from the general fund for the promotion of				
7	Virginia's agricultural products overseas. Such efforts shall be conducted in concert with				
8	the international offices opened by the Virginia Economic Development Partnership.				
9	K. Out of the amounts in this Item, \$25,000 the first year and \$25,000 the second year				
10	from the general fund shall be provided to support 4-H and Future Farmers of America				
11	youth participation educational costs at the State Fair of Virginia. These funds shall not be				
12	used for administrative costs by the State Fair.				
13	87.	Economic Development Services (53400).....		\$6,352,698	\$1,852,698
14		Financial Assistance for Economic Development			
15		(53410).....	\$6,352,698	\$1,852,698	
16		Fund Sources: General.....	\$6,352,698	\$1,852,698	
17		Authority: Title 3.2, Chapter 3.1, Code of Virginia.			
18		A. Out of the amounts in this Item, \$3,250,000 the first year and \$1,250,000 the second			
19		year from the general fund shall be deposited to the Governor's Agriculture and Forestry			
20		Industries Development Fund for the payment of grants or loans in accordance § 3.2-303			
21		et seq., Code of Virginia. Notwithstanding any other provision of law, at the discretion of			
22		the Governor, the cap on the amount of funding that may be awarded to an individual			
23		project as provided in § 3.2-305, Code of Virginia, may be waived for qualifying projects			
24		of regional or statewide interest.			
25		B. Out of the amounts in this Item, \$500,000 the first year and \$250,000 the second year			
26		from the general fund shall be deposited to the Dairy Producer Margin Coverage Premium			
27		Assistance Fund established pursuant to § 3.2-3305.1, Code of Virginia.			
28		C. Out of the amounts in this Item, \$250,000 the first year from the general fund is			
29		provided for the Blue Catfish Processing, Flash Freezing, and Infrastructure Grant			
30		Program established pursuant to § 3.2-312, Code of Virginia.			
31		D. Out of the amounts in this Item, \$2,000,000 the first year from the general fund is			
32		provided to establish a competitive grant program for agricultural technology research			
33		projects to advance the agricultural industry, assist the development of agricultural			
34		products, and improve infrastructure growth, productivity, or efficiency. The department			
35		shall develop guidelines and establish procedures for awarding this funding. Any balances			
36		for the purposes specified in this paragraph which are unexpended on June 30, 2025, shall			
37		not revert to the general fund but shall be carried forward and reappropriated.			
38	88.	Plant Pest and Disease Control (53500).....		\$5,105,671	\$5,105,671
39		Plant Pest and Disease Prevention and Control			
40		Services (53504).....	\$5,105,671	\$5,105,671	
41		Fund Sources: General.....	\$2,994,864	\$2,994,864	
42		Special.....	\$661,660	\$661,660	
43		Federal Trust.....	\$1,449,147	\$1,449,147	
44		Authority: Title 3.2, Chapters 7, 8, 9, 10, 28, 38, 41.1 and 44; Title 15.2, Chapter 18, Code			
45		of Virginia.			
46		A. The Commissioner may enter into agreements with local and state agencies, or other			
47		persons, for the control of black vultures, coyotes, and other wildlife that pose danger to			
48		agricultural animals. The Commissioner shall enter into an agreement with the federal			
49		government to establish and maintain the Virginia Cooperative Wildlife Damage			
50		Management Program.			
51		B. Out of the amounts in this Item, \$200,000 the first year and \$200,000 the second year			

ITEM 88.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	from the general fund shall be deposited to the Beehive Grant Fund established pursuant to §				
2	3.2-4415, Code of Virginia. Notwithstanding the provisions of § 3.2-4416, Code of Virginia,				
3	the department shall not accept applications for grants from the Beehive Grant Program if				
4	funds are not appropriated for such purposes nor shall the department be required to continue				
5	to accept applications for the program if funds appropriated have been fully allocated to				
6	grantees for a given fiscal year.				
7	C. Notwithstanding the provisions of §§ 3.2-4114.2 and 3.2-4115, Code of Virginia, the				
8	Commissioner shall charge an annual nonrefundable fee of \$150 on each application for				
9	registration, or renewal of registration, as an industrial hemp grower, an annual nonrefundable				
10	fee of \$200 on each application for registration as an industrial hemp processor, and an annual				
11	nonrefundable fee of \$250 for registration as an industrial hemp dealer pursuant to Chapter 41				
12	of Title 3.2, Code of Virginia.				
13	89. Agriculture and Food Homeland Security (54100).....			\$186,026	\$186,026
14	Agricultural and Food Emergencies Prevention and				
15	Response (54101).....	\$186,026	\$186,026		
16	Fund Sources: General.....	\$182,705	\$182,705		
17	Special.....	\$3,321	\$3,321		
18	Authority: Title 3.2, Chapters 7, 51, 59, 60, and 65, Code of Virginia.				
19	90. Consumer Affairs Services (55000).....			\$1,860,287	\$1,860,287
20	Consumer Affairs - Regulation and Consumer				
21	Education (55001).....	\$1,860,287	\$1,860,287		
22	Fund Sources: General.....	\$33,726	\$33,726		
23	Special.....	\$1,826,561	\$1,826,561		
24	Authority: Title 3.2, Chapter 1; Title 57, Chapter 5; Title 59.1, Chapters 24, 25, 33.1, 34, 34.1				
25	and 36, Code of Virginia.				
26	91. Regulation of Business Practices (55200).....			\$3,976,398	\$3,976,398
27	Regulation of Grain Commodity Sales (55207).....	\$124,974	\$124,974		
28	Regulation of Weights and Measures and Motor				
29	Fuels (55212).....	\$3,851,424	\$3,851,424		
30	Fund Sources: General.....	\$3,743,293	\$3,743,293		
31	Special.....	\$233,105	\$233,105		
32	Authority: Title 3.2, Chapters 43, 47, 55.1, 56, 57, and 58; and Title 59.1, Chapter 12, Code of				
33	Virginia.				
34	A. In lieu of periodic inspections by the Commissioner, Department of Agriculture and				
35	Consumer Services, any person whose weights and measures devices, as defined in § 3.2-				
36	5600, et seq., Code of Virginia, which are used for a commercial purpose may select to				
37	provide for the inspection and testing of all such weights and measures to determine the				
38	accuracy and correct operation of the equipment or device. The owner shall have all such				
39	weights and measures devices tested at least annually by a service agency that is registered				
40	pursuant to § 3.2-5703, Code of Virginia. Weights and measures that have been rejected by a				
41	service agency shall not be used again commercially until they have been officially				
42	reexamined by the rejecting authority or an inspector employed by the Commissioner, and				
43	found to be in compliance with Title 3.2, Chapter 56, Code of Virginia. The owner of such				
44	weights and measures devices, or third-party agencies on behalf of the owner, shall report to				
45	the Commissioner on an annual basis in a manner prescribed by the Commissioner the results				
46	of all testing, including (i) the number of inspections completed, (ii) the number of failures in				
47	the weights and measures equipment or devices, and (iii) the actions taken to correct any				
48	inaccuracies in the equipment or devices.				
49	92. Food Safety and Security (55400).....			\$16,724,887	\$16,724,887
50	Regulation of Food Establishments and Processors				
51	(55401).....	\$9,366,281	\$9,366,281		
52	Regulation of Meat Products (55402).....	\$5,826,821	\$5,826,821		
53	Regulation of Milk and Dairy Industry (55403).....	\$1,531,785	\$1,531,785		

ITEM 92.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$10,863,882	\$10,863,882		
2	Special.....	\$803,823	\$803,823		
3	Federal Trust.....	\$5,057,182	\$5,057,182		
4	Authority: Title 3.2, Chapters 51, 51.1, 52, 53, 54, 55, and 60, Code of Virginia.				
5	A. Each establishment under the authority of the Regulation of Meat Products that is				
6	requesting overtime or holiday inspection shall pay that part of the actual cost of the				
7	inspection services.				
8	B. The Commissioner, Department of Agriculture and Consumer Services, is authorized to				
9	collect an annual inspection fee, not to exceed \$40, from all establishments that are subject				
10	to inspection pursuant to Title 3.2, Chapter 51, Code of Virginia. However, any such				
11	establishment that is subject to any permit fee, application fee, inspection fee, risk				
12	assessment fee, or similar fee imposed by any locality shall be subject to this annual				
13	inspection fee only to the extent that the annual inspection fee and the locally imposed fee,				
14	when combined, do not exceed \$40. This fee structure shall be subject to the approval of				
15	the Secretary of Agriculture and Forestry. Any food bank, second harvest certified food				
16	bank, food bank member charity, or other food related activity which is exempt from				
17	taxation under 26 U.S.C. § 501 (c) (3), which maintains a food handling or storage				
18	facility, or any food-related program operated by any Community Services Board, as				
19	defined in Title 37.2, Chapter 5, Code of Virginia, shall be exempt from this inspection				
20	fee. Also, a producer of fruits and herbs that are dried, without the addition of any other				
21	ingredients, and sold only at a local farmers' market shall be exempt from the fee.				
22	C. Out of the amounts in this item, \$700,000 the first year and \$700,000 the second year				
23	from the general fund and seven positions are provided for investigation and enforcement				
24	activities related to hemp product violations at food product establishments regulated by				
25	the department.				
26	D. Out of the amounts in this item, \$416,130 the first year and \$416,130 the second year				
27	from the general fund, \$416,130 the first year and \$416,130 the second year in federal				
28	funds, and eight positions are provided for meat and poultry inspection activities.				
29	E. Out of the amounts in this item, \$2,172,909 the first year and \$2,172,909 the second				
30	year from the general fund and 15 positions are provided for the registration and				
31	inspection of facilities selling certain hemp products, pursuant to Chapter 744, 2023 Acts				
32	of Assembly.				
33	93. Regulation of Products (55700).....			\$6,945,385	\$6,945,385
34	Pesticide Regulation and Applicator Certification				
35	(55704).....	\$4,324,021	\$4,324,021		
36	Regulation of Feed, Seed, and Fertilizer Products				
37	(55706).....	\$2,621,364	\$2,621,364		
38	Fund Sources: General.....	\$863,014	\$863,014		
39	Dedicated Special Revenue.....	\$5,382,208	\$5,382,208		
40	Federal Trust.....	\$700,163	\$700,163		
41	Authority: Title 3.2, Chapters 1, 36, 37, 39, 40, 43, 47, 48, and 49; Title 18.2, Chapter 6;				
42	and Title 59.1, Chapter 12, Code of Virginia.				
43	The Office of Pesticide Services shall publish a report on the activities, educational				
44	programs, research, and grants administered through the Pesticide Control Act Fund to the				
45	Board of Agriculture and Consumer Services by October 15 of each year.				
46	94. Regulation of Charitable Gaming Organizations				
47	(55900).....			\$2,282,350	\$2,282,350
48	Charitable Gaming Regulation and Enforcement				
49	(55907).....	\$2,282,350	\$2,282,350		
50	Fund Sources: General.....	\$2,170,863	\$2,170,863		
51	Dedicated Special Revenue.....	\$111,487	\$111,487		
52	Authority: Title 2.2, Chapter 24; Title 18.2, Chapter 8; and Title 59.1, Chapter 51, Code of				

ITEM 94.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Virginia.				
2	A. Notwithstanding § 18.2-340.31, Code of Virginia, any and all fees paid by any				
3	organization conducting charitable gaming under a permit issued by the department, including				
4	audit and administrative fees and permit fees, shall be deposited to the general fund.				
5	B. The department shall deposit into the Investigation Fund any assets it receives as a result of				
6	a law enforcement seizure and subsequent forfeiture by either a state or federal court. The				
7	fund shall be used to defray the expenses of investigation and enforcement actions and to				
8	purchase equipment for enforcement purposes.				
9	C. Included in these amounts is \$100,000 the first year and \$100,000 the second year in				
10	nongeneral funds from annual registration fees paid by operators of fantasy contests to				
11	support both direct and indirect expenses of the department in the regulation of fantasy				
12	contests in Virginia.				
13	95. Administrative and Support Services (59900).....			\$13,970,126	\$13,970,126
14	General Management and Direction (59901).....	\$13,970,126	\$13,970,126		
15	Fund Sources: General.....	\$11,232,089	\$11,232,089		
16	Special.....	\$2,409,853	\$2,409,853		
17	Trust and Agency.....	\$188,557	\$188,557		
18	Federal Trust.....	\$139,627	\$139,627		
19	Authority: Title 3.2, Chapters 1, 4, 5, 6 and 29; Title 10.1, Chapter 5, Code of Virginia.				
20	Total for Department of Agriculture and Consumer				
21	Services.....			\$100,618,273	\$95,898,973
22	General Fund Positions.....	374.99	374.99		
23	Nongeneral Fund Positions.....	235.01	235.01		
24	Position Level.....	610.00	610.00		
25	Fund Sources: General.....	\$58,320,827	\$53,601,527		
26	Special.....	\$7,905,874	\$7,905,874		
27	Trust and Agency.....	\$9,335,024	\$9,335,024		
28	Dedicated Special Revenue.....	\$11,120,218	\$11,120,218		
29	Federal Trust.....	\$13,936,330	\$13,936,330		
30	§ 1-36. DEPARTMENT OF FORESTRY (411)				
31	96. Forest Management (50100).....			\$44,214,578	\$43,954,578
32	Reforestation Incentives to Private Forest Land				
33	Owners (50102).....	\$4,345,039	\$4,345,039		
34	Forest Conservation, Wildfire & Watershed Services				
35	(50103).....	\$32,460,325	\$32,200,325		
36	Tree Restoration and Improvement, Nurseries &				
37	State-Owned Forest Lands (50104).....	\$6,509,214	\$6,509,214		
38	Financial Assistance for Forest Land Management				
39	(50105).....	\$900,000	\$900,000		
40	Fund Sources: General.....	\$25,480,212	\$25,220,212		
41	Special.....	\$14,159,213	\$14,159,213		
42	Dedicated Special Revenue.....	\$285,000	\$285,000		
43	Federal Trust.....	\$4,290,153	\$4,290,153		
44	Authority: Title 10.1, Chapter 11, and Title 58.1, Chapter 32, Article 4, Code of Virginia.				
45	A. The State Forester is hereby authorized to utilize any unobligated balances in the fire				
46	suppression fund authorized by § 10.1-1124, Code of Virginia, for the purpose of acquiring				
47	replacement equipment for forestry management and protection operations.				
48	B. In the event that budgeted amounts for forest fire suppression are insufficient to meet forest				
49	fire suppression demands, such amounts as may be necessary for this purpose may be				

ITEM 96.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	transferred from Item 471 of this act to the Department of Forestry, with the approval of			
2	the Director, Department of Planning and Budget.			
3	C. The department shall provide technical assistance and project supervision in the aerial			
4	spraying of herbicides on timberland on landowner property. In addition to recovering the			
5	direct cost associated with the spraying contract, the department may charge an			
6	administrative fee for this service.			
7	D. The Department of Forestry, in cooperation with the Department of Corrections, shall			
8	continue the use of inmate labor for routine and special work projects in state forests.			
9	E. The appropriation in Reforestation Incentives to Private Forest Land Owners includes			
10	\$1,945,239 the first year and \$1,945,239 the second year from the general fund for the			
11	Reforestation of Timberlands Program. This appropriation shall be deemed sufficient to			
12	meet the provisions of Titles 10.1 and 58.1, Code of Virginia.			
13	F. Out of this appropriation, \$2,126,126 the first year and \$2,126,126 the second year			
14	from the general fund is included for the purchase of forest fire protection equipment			
15	through the state's master equipment lease purchase program.			
16	G. The department is authorized to enter into agreements with private entities for the			
17	active operational life of the tower located at 900 Natural Resources Drive in Albemarle			
18	County, Virginia. Notwithstanding any other provision of law, any revenues received from			
19	such agreements shall be retained by the department and used for forest land management.			
20	H.1. The State Comptroller shall continue the Virginia State Forest Mitigation and			
21	Acquisition Fund and the Long Term Mitigation Fund as established in Item 102, Chapter			
22	806, 2013 Acts of Assembly. All moneys in these funds shall be used as provided for in			
23	this Item and in Item 102, Chapter 806, 2013 Acts of Assembly, and Item 98, Chapter 665,			
24	2015 Acts of Assembly.			
25	2.a. With the exception of the amounts prescribed in paragraph H.2.b. of this item, the			
26	Virginia State Forest Mitigation and Acquisition Fund shall be used solely for forest land			
27	or conservation easement acquisition.			
28	b. The Long Term Mitigation Fund shall be used solely for long term management of the			
29	Cumberland State Forest Stream Buffer Preservation Stewardship Plan.			
30	3. For any such future mitigation projects, no state forest land shall be used to provide			
31	compensatory mitigation for wetland or stream impacts of any public or private project			
32	until such time as due consideration has been given to the availability of mitigation credits			
33	available from private sources. State forest land means all sites, roadways, game food			
34	patches, ponds, lakes, streams, rivers, beaches, and lakes to which the Department of			
35	Forestry holds title for use, development, and administration.			
36	I. The department is authorized to sell properties and timber located at the following:			
37	16520 Five Forks Road, Amelia, Virginia, 23002; 26401 Blue Star Highway, Emporia,			
38	Virginia, 23847; 11260 Jessie Dupont Memorial Highway, Kilmarnock, Virginia, 22482;			
39	152 Maury River Road, Lexington, Virginia, 24450; and 2080 Sowers Road NE, Floyd,			
40	Virginia, 24091. Notwithstanding any other provision of law, the net proceeds of these			
41	transactions shall be deposited into the general fund.			
42	J. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
43	general fund is provided for the Virginia Natural Resources Leadership Institute.			
44	K. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from			
45	the general fund is provided to increase bandwidth capacity at the agency's offices.			
46	L. Out of the amounts in this item, \$487,842 the first year and \$487,482 the second year			
47	from the general fund is provided for a Hardwood Forest Habitat initiative.			
48	Total for Department of Forestry.....		\$44,214,578	\$43,954,578
49	General Fund Positions.....	165.59		165.59
50	Nongeneral Fund Positions.....	113.41		113.41
51	Position Level.....	279.00		279.00

ITEM 96.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$25,480,212	\$25,220,212		
2	Special.....	\$14,159,213	\$14,159,213		
3	Dedicated Special Revenue.....	\$285,000	\$285,000		
4	Federal Trust.....	\$4,290,153	\$4,290,153		
5	§ 1-37. AGRICULTURAL COUNCIL (307)				
6	97. Agricultural and Seafood Product Promotion and				
7	Development Services (53000).....			\$490,422	\$490,422
8	Grants for Agriculture, Research, Education and				
9	Services (53001).....	\$490,422	\$490,422		
10	Fund Sources: Dedicated Special Revenue.....	\$490,422	\$490,422		
11	Authority: Title 3.2, Chapter 29, Code of Virginia.				
12	Total for Agricultural Council.....			\$490,422	\$490,422
13	Fund Sources: Dedicated Special Revenue.....	\$490,422	\$490,422		
14	§ 1-38. VIRGINIA RACING COMMISSION (405)				
15	98. Economic Development Services (53400).....			\$3,400,000	\$3,700,000
16	Financial Assistance to the Horse Breeding Industry				
17	(53411).....	\$3,400,000	\$3,700,000		
18	Fund Sources: Special.....	\$3,400,000	\$3,700,000		
19	Authority: Title 59.1, Chapter 29, Code of Virginia.				
20	99. Regulation of Horse Racing and Pari-Mutuel Betting				
21	(55800).....			\$4,661,561	\$4,661,561
22	License and Regulate Horse Racing and Pari-mutuel				
23	Wagering (55801).....	\$4,661,561	\$4,661,561		
24	Fund Sources: Special.....	\$4,661,561	\$4,661,561		
25	Authority: Title 59.1, Chapter 29, Code of Virginia.				
26	A. Out of this appropriation, the members of the Virginia Racing Commission shall receive				
27	compensation and reimbursement for their reasonable expenses in the performance of their				
28	duties, as provided in § 2.2-2104, Code of Virginia.				
29	B. Notwithstanding the provisions of § 59.1-392, Code of Virginia, up to \$255,000 the first				
30	year and \$255,000 the second year shall be transferred to Virginia Polytechnic Institute and				
31	State University to support the Virginia-Maryland Regional College of Veterinary Medicine.				
32	C. Any revenues received during the biennium and which are due to the commission pursuant				
33	to § 59.1-364 et seq., Code of Virginia, shall be used first to fund the operating expenses of				
34	the commission as appropriated in this Item. A year-end fund balance of \$900,000 shall be				
35	maintained for payment of authorized commission obligations for operating expenses as				
36	appropriated under the provisions of this act and amounts payable to specific entities pursuant				
37	to § 59.1-392 and appropriated in paragraphs B and D of this Item prior to the reversion of				
38	nongeneral fund balances. Any fund balances in this Item at the end of each fiscal year in				
39	excess of \$900,000 shall revert to the general fund.				
40	D. Out of these amounts, the obligations set out in § 59.1-392 D. 5., D.6., G.5., G.6., K.3.,				
41	K.4., K.5., N.3., N.4., and N.5., Code of Virginia, shall be fully funded.				
42	E. In the event revenues exceed the appropriated amounts in this Item, the Virginia Racing				
43	Commission is authorized to seek an administrative appropriation, up to \$700,000, from the				
44	Director, Department of Planning and Budget, to develop programs or award grants for the				
45	promotion, marketing, sustenance, and growth of the Virginia horse industry, including horse				
46	breeding.				
47	F.1. The Virginia Racing Commission shall report monthly to the Chairs of the House				

ITEM 99.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Appropriations and Senate Finance and Appropriations Committees on the gross gaming			
2	revenues generated from traditional horse racing wagering and from historical horse			
3	racing (HHR) wagering from any significant infrastructure limited licensee facility and			
4	each satellite facility licensee authorized for operation in the Commonwealth. This			
5	monthly reporting shall include the actual dollar amount of the (i) total prize payout, (ii)			
6	total contributions to purses for thoroughbred and harness racing, (iii) amount of state and			
7	local taxes collected and remitted by jurisdiction, (iv) amount retained by the Virginia			
8	Racing Commission, and (v) amount retained by any licensee or operator.			
9	2. Included within the monthly report required in F.1., from the amounts included in			
10	clause (v) of F.1., the Commission shall specifically identify the actual dollar amounts			
11	allocated pursuant to a Revenue Sharing Agreement dated April 13, 2018, or any			
12	amendments thereto, or for an Amended Memorandum of Understanding dated December			
13	4, 2017, or any amendments thereto, for (i) contributions to the Virginia Equine Alliance			
14	and other parties collectively referred to in the Revenue Sharing Agreement as the			
15	Horsemen, (ii) all HHR gross commission, (iii) any amounts or rebates from Advanced			
16	Deposit Wagering to service providers, (iv) deposits to the Virginia Breeders Fund, (v)			
17	deposits to the Virginia-Certified Residency Program, and (vi) any allocation of funds for			
18	problem gaming.			
19	3. In addition to the reporting requirements in F.1. and F.2., the Commission shall report			
20	quarterly to the Chairs of the House Appropriations and Senate Finance and			
21	Appropriations Committees on the actual number of days of live racing conducted across			
22	the Commonwealth for the preceding quarter, including all reporting requirements			
23	identified in F.1 and F.2 resulting from each day of live racing pursuant to 11 VAC 10-47-			
24	190.			
25	G. Notwithstanding any other provision of law, the percentage of the pool to be retained			
26	by the licensee for distribution as provided in subsection U of § 59.1-392 and subsection 9			
27	of 11 VAC 10-47-180 shall be distributed as follows: (1) the amount to be distributed to			
28	any locality shall remain as provided in subdivision 2 of subsection U of § 59.1-392 and			
29	subdivision (b) of subsection 9 of 11 VAC 10-47-180; (2) the Virginia Breeders Fund, the			
30	Virginia-Maryland Regional College of Veterinary Medicine for equine programs, the			
31	Virginia Horse Center Foundation, and the Virginia Horse Industry Board shall each			
32	receive twenty-five one-thousandths percent; and (3) the Commonwealth shall receive the			
33	remainder as a license tax.			
34	Total for Virginia Racing Commission.....		\$8,061,561	\$8,361,561
35	Nongeneral Fund Positions.....	10.00	10.00	
36	Position Level.....	10.00	10.00	
37	Fund Sources: Special.....	\$8,061,561	\$8,361,561	
38	TOTAL FOR OFFICE OF AGRICULTURE AND			
39	FORESTRY.....		\$153,984,069	\$149,304,769
40	General Fund Positions.....	543.58	543.58	
41	Nongeneral Fund Positions.....	358.42	358.42	
42	Position Level.....	902.00	902.00	
43	Fund Sources: General.....	\$84,400,274	\$79,420,974	
44	Special.....	\$30,126,648	\$30,426,648	
45	Trust and Agency.....	\$9,335,024	\$9,335,024	
46	Dedicated Special Revenue.....	\$11,895,640	\$11,895,640	
47	Federal Trust.....	\$18,226,483	\$18,226,483	

ITEM 100.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	OFFICE OF COMMERCE AND TRADE				
2	§ 1-39. SECRETARY OF COMMERCE AND TRADE (192)				
3	100. Administrative and Support Services (79900).....			\$1,235,106	\$1,235,106
4	General Management and Direction (79901).....	\$1,235,106	\$1,235,106		
5	Fund Sources: General.....	\$1,235,106	\$1,235,106		
6	Authority: Title 2.2, Chapter 2, Article 3; § 2.2-201, Code of Virginia.				
7	It is the intent of the General Assembly that state programs providing financial, technical, or				
8	training assistance to local governments for economic development projects or directly to				
9	businesses seeking to relocate or expand operations in Virginia should not be used to help a				
10	company relocate or expand its operations in one or more Virginia communities when the				
11	same company is simultaneously closing facilities in other Virginia communities. It is the				
12	responsibility of the Secretary of Commerce and Trade to enforce this policy and to inform				
13	the Chairs of the Senate Finance and Appropriations and House Appropriations Committees				
14	in writing of the justification to override this policy for any exception.				
15	Total for Secretary of Commerce and Trade.....			\$1,235,106	\$1,235,106
16	General Fund Positions.....	9.00	9.00		
17	Position Level.....	9.00	9.00		
18	Fund Sources: General.....	\$1,235,106	\$1,235,106		
19	Economic Development Incentive Payments (312)				
20	101. Economic Development Services (53400).....			\$281,536,441	\$137,235,171
21	Financial Assistance for Economic Development				
22	(53410).....	\$281,536,441	\$137,235,171		
23	Fund Sources: General.....	\$281,386,441	\$137,085,171		
24	Dedicated Special Revenue.....	\$150,000	\$150,000		
25	Authority: Discretionary Inclusion.				
26	A.1. Out of the appropriation for this Item, \$19,750,000 the first year and \$19,750,000 the				
27	second year from the general fund shall be deposited to the Commonwealth's Development				
28	Opportunity Fund, as established in § 2.2-115, Code of Virginia. Such funds shall be used at				
29	the discretion of the Governor, subject to prior consultation with the Chairmen of the House				
30	Appropriations and Senate Finance and Appropriations Committees, to attract economic				
31	development prospects to locate or expand in Virginia. If the Governor, pursuant to the				
32	provisions of § 2.2-115, E.1., Code of Virginia, determines that a project is of regional or				
33	statewide interest and elects to waive the requirement for a local matching contribution, such				
34	action shall be included in the report on expenditures from the Commonwealth's Development				
35	Opportunity Fund required by § 2.2-115, F., Code of Virginia. Such report shall include an				
36	explanation on the jobs anticipated to be created, the capital investment made for the project,				
37	and why the waiver was provided.				
38	2. The Governor may allocate these funds as grants or loans to political subdivisions. Loans				
39	shall be approved by the Governor and made in accordance with procedures established by				
40	the Virginia Economic Development Partnership and approved by the State Comptroller.				
41	Loans shall be interest-free unless otherwise determined by the Governor and shall be repaid				
42	to the general fund of the state treasury. The Governor may establish the interest rate to be				
43	charged, otherwise, any interest charged shall be at market rates as determined by the State				
44	Treasurer and shall be indicative of the duration of the loan. The Virginia Economic				
45	Development Partnership shall be responsible for monitoring repayment of such loans and				
46	reporting the receivables to the State Comptroller as required.				
47	3. Funds may be used for public and private utility extension or capacity development on and				
48	off site; road, rail, or other transportation access costs beyond the funding capability of				
49	existing programs; site acquisition; grading, drainage, paving, and other activity required to				

ITEM 101.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	prepare a site for construction; construction or build-out of publicly-owned buildings;			
2	grants or loans to an industrial development authority, housing and redevelopment			
3	authority, or other political subdivision pursuant to their duties or powers; training; or			
4	anything else permitted by law.			
5	4. Consideration should be given to economic development projects that 1) are in areas of			
6	high unemployment; 2) link commercial development along existing transportation/transit			
7	corridors within regions; and 3) are located near existing public infrastructure.			
8	5. It is the intent of the General Assembly that the Virginia Economic Development			
9	Partnership shall work with localities awarded grants from the Commonwealth's			
10	Development Opportunity Fund to recover such moneys when the economic development			
11	projects fail to meet minimal agreed-upon capital investment and job creation targets. All			
12	such recoveries shall be deposited and credited to the Commonwealth's Development			
13	Opportunity Fund.			
14	B.1. Out of the appropriation for this Item, \$3,076,350 the first year and \$3,612,850 the			
15	second year from the general fund shall be deposited to the Investment Performance Grant			
16	subfund of the Virginia Investment Partnership Grant Fund to be used to pay investment			
17	performance grants in accordance with § 2.2-5101, Code of Virginia.			
18	2. Consideration should be given to economic development projects that 1) are in areas of			
19	high unemployment; 2) link commercial development along existing transportation/transit			
20	corridors within regions; and 3) are located near existing public infrastructure.			
21	C. Out of the appropriation for this Item, \$5,000,000 the first year and \$5,000,000 the			
22	second year from the general fund and an amount estimated at \$150,000 the first year and			
23	\$150,000 the second year from nongeneral funds shall be deposited to the Governor's			
24	Motion Picture Opportunity Fund, as established in § 2.2-2320, Code of Virginia. These			
25	nongeneral fund revenues shall be deposited to the fund from revenues generated by the			
26	digital media fee established pursuant to § 58.1-1731, et seq., Code of Virginia. Such			
27	funds shall be used at the discretion of the Governor to attract film industry production			
28	activity to the Commonwealth.			
29	D.1. Out of the appropriation for this Item, \$2,239,000 the first year and \$2,539,000 the			
30	second year from the general fund shall be deposited to the Virginia Economic			
31	Development Incentive Grant subfund of the Virginia Investment Partnership Grant Fund			
32	to be used to pay investment performance grants in accordance with § 2.2-5102.1, Code of			
33	Virginia. Notwithstanding any other provision of law, any excess funds remaining in the			
34	subfund from prior fiscal years for projects previously approved shall be appropriated for			
35	expenditure in subsequent fiscal years.			
36	2. Consideration should be given to economic development projects that 1) are in areas of			
37	high unemployment; 2) link commercial development along existing transportation/transit			
38	corridors within regions; and 3) are located near existing public infrastructure.			
39	E. Out of the appropriation for this Item, \$4,669,833 the first year and \$4,669,833 the			
40	second year from the general fund shall be available for eligible businesses under the			
41	Virginia Jobs Investment Program. Pursuant to § 2.2-1611, Code of Virginia, the			
42	appropriation provided for the Virginia Jobs Investment Program for eligible businesses			
43	shall be deposited to the Virginia Jobs Investment Program Fund.			
44	F. Out of the appropriation for this Item, \$500,000 the first year and \$500,000 the second			
45	year from the general fund may be provided to the Virginia Economic Development			
46	Partnership to facilitate additional domestic and international marketing and trade			
47	missions approved by the Governor. The Director, Department of Planning and Budget, is			
48	authorized to provide these funds to the Virginia Economic Development Partnership			
49	upon written approval of the Governor.			
50	G. Out of the appropriation in this Item, \$8,000,000 the first year from the general fund			
51	shall be deposited to the Advanced Shipbuilding Production Facility Grant Fund for grants			
52	to be paid in accordance with § 59.1-284.29, Code of Virginia.			
53	H. Out of the appropriation in this Item, \$313,750 the first year from the general fund shall			
54	be deposited to the Pharmaceutical Manufacturing Grant Fund for grants to be paid in			

ITEM 101.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	accordance with § 59.1-284.36, Code of Virginia.			
2	I. Out of the appropriation in this Item, \$1,300,000 the first year and \$1,300,000 the second			
3	year from the general fund shall be deposited to the Advanced Production Grant Fund for			
4	grants to be paid in accordance with § 59.1-284.34, Code of Virginia.			
5	J.1. Out of the amounts in this Item, \$825,000 the first year and \$825,000 the second year			
6	from the general fund shall be deposited to the Governor's New Airline Service Incentive			
7	Fund to assist in the provision of marketing, advertising, or promotional activities by airlines			
8	in connection with the launch of new air passenger service at Virginia airports, and to			
9	incentivize airlines that have committed to commencing new air passenger service in Virginia,			
10	pursuant to the provisions of § 2.2-2320.1, Code of Virginia.			
11	2. Notwithstanding the provisions of § 2.2-2320.1, Code of Virginia, 25 percent of the annual			
12	appropriation to the Governor's New Airline Service Incentive Fund shall be set aside for			
13	projects in Virginia commercial airports with less than 400,000 enplanements per calendar			
14	year for the purposes of economic development in these areas. Enplanement data shall come			
15	from the Federal Aviation Administration.			
16	K. Out of the appropriation in this Item, \$5,625,000 the first year from the general fund shall			
17	be deposited to the Technology Development Grant Fund for grants to be paid in accordance			
18	with § 59.1-284.38, Code of Virginia.			
19	L. Out of the appropriation in this Item, \$954,500 the first year and \$954,500 the second year			
20	from the general fund shall be deposited to the Shipping and Logistics Headquarters Grant			
21	Fund for grants to be paid in accordance with § 59.1-284.39, Code of Virginia.			
22	M. Out of the appropriation in this Item, \$42,500,000 the first year and \$42,500,000 the			
23	second year from the general fund shall be deposited to the Major Headquarters Workforce			
24	Grant Fund for grants to be paid in accordance with § 59.1-284.31, Code of Virginia.			
25	N.1. Out of the appropriation in this Item, \$150,000,000 the first year, and \$50,000,000 the			
26	second year from the general fund shall be provided for the Virginia Business Ready Sites			
27	Program Fund, and shall be used in accordance with the provisions of § 2.2-2240.2:1., Code			
28	of Virginia. As a condition of the grants awarded from these funds, the Virginia Economic			
29	Development Partnership Authority shall require grant recipients to provide matching funds.			
30	2. It is the intent of the General Assembly that the Virginia Economic Development			
31	Partnership Authority consider investing these funds in economic development sites over			
32	1,000 acres ("mega-sites"), and smaller sites of at least 50 acres concentrated in GO Virginia			
33	Regions 1 and 2.			
34	3. Notwithstanding the provisions of § 2.2-2240.2:1., Code of Virginia, the Virginia			
35	Economic Development Partnership Authority may reimburse localities, without a local			
36	match requirement, for fees associated with rezoning land for the purpose of building a			
37	portfolio of strategic economic development sites in Virginia from the funds provided in this			
38	paragraph.			
39	O. The State Comptroller shall continue the Property Analytics Firm Infrastructure Fund as			
40	established in Item 112, Paragraph S. of House Bill 29, 2022 General Assembly, Special			
41	Session I. All moneys in this Fund shall be used as provided for in Item 112, Paragraph S. of			
42	House Bill 29, 2022 General Assembly, Special Session I.			
43	P. Out of the appropriation in this Item, \$4,000,000 the second year from the general fund			
44	shall be deposited to the Cloud Computing Cluster Infrastructure Grant Fund for grants to be			
45	paid in accordance with § 59.1-284.42, Code of Virginia.			
46	Q.1. Out of this appropriation, \$10,000,000 the first year from the general fund is provided for			
47	the development of an inland port in the Mount Rogers Planning District. The Virginia Port			
48	Authority shall acquire, plan, design, and develop a site for the establishment of an inland port			
49	in the Mount Rogers Planning District. The Virginia Port Authority and the Virginia			
50	Economic Development Partnership Authority shall develop a business recruitment strategy			
51	for the inland port and the surrounding area to provide for rapid development and utilization			
52	of the facility.			

ITEM 101.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	2. The Director of the Department of Planning and Budget is authorized to transfer					
2	moneys from this paragraph on a quarterly basis to the Virginia Port Authority. The					
3	Virginia Port Authority shall verify to the Secretary of Finance and the Director of the					
4	Department of Planning and Budget estimated quarterly expenses prior to the release of					
5	these funds. Any funding remaining at the end of either fiscal year shall be carried forward					
6	into the next fiscal year for the purposes described in this paragraph.					
7	3. The Virginia Port Authority may collaborate with the Virginia Department of Rail and					
8	Public Transportation, Virginia Department of Transportation, the Virginia Economic					
9	Development Partnership Authority, and any federal, state, or local agency as may be					
10	necessary to support the development and utilization of an inland port. The Virginia Port					
11	Authority shall engage in negotiations with necessary parties, including railroads and					
12	beneficial cargo owners, for development of the inland port.					
13	4. The Virginia Port Authority shall report quarterly to the Governor, the Secretary of					
14	Transportation, the Secretary of Commerce and Trade, and the Virginia Economic					
15	Development Partnership Authority, and the Chairs of the House Appropriations and					
16	Senate Finance and Appropriations Committees on the timeline, progress to date, and					
17	overall cost for the construction of the inland port.					
18	R. Out of the appropriation in this Item, \$25,000,000 the first year from the general fund					
19	shall be deposited to the Virginia Business Ready Sites Acquisition Fund and used in					
20	accordance with provisions of § 2.2-2761, Code of Virginia. The purchases of property					
21	through the Virginia Business Ready Sites Acquisition Fund are not subject to provisions					
22	§ 2.2-1132, Code of Virginia, and § 2.0 and § 4-4.01 of this act.					
23	S. Out of the appropriation in this Item, \$1,633,008 the first year and \$1,403,988 the					
24	second year from the general fund shall be deposited to a special, nonreverting fund for					
25	the grants to be paid to a qualified financial services company in accordance with					
26	legislation to be considered by the 2024 General Assembly and subject to performance					
27	metrics agreed to in a memorandum of understanding with the Commonwealth.					
28	Total for Economic Development Incentive					
29	Payments.....			\$281,536,441	\$137,235,171	
30	Fund Sources: General.....	\$281,386,441	\$137,085,171			
31	Dedicated Special Revenue.....	\$150,000	\$150,000			
32	Grand Total for Secretary of Commerce and Trade.			\$282,771,547	\$138,470,277	
33	General Fund Positions.....	9.00	9.00			
34	Position Level.....	9.00	9.00			
35	Fund Sources: General.....	\$282,621,547	\$138,320,277			
36	Dedicated Special Revenue.....	\$150,000	\$150,000			
37	§ 1-40. DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (165)					
38	102. Housing Assistance Services (45800).....			\$297,250,885	\$297,250,885	
39	Housing Assistance (45801).....	\$229,367,776	\$229,367,776			
40	Homeless Assistance (45804).....	\$17,161,107	\$17,161,107			
41	Financial Assistance for Housing Services (45805).....	\$50,722,002	\$50,722,002			
42	Fund Sources: General.....	\$94,592,368	\$94,592,368			
43	Special.....	\$95,412,243	\$95,412,243			
44	Dedicated Special Revenue.....	\$100,000	\$100,000			
45	Federal Trust.....	\$107,146,274	\$107,146,274			
46	Authority: Title 36, Chapters 8, 9, and 11; and Title 58.1, Chapter 3, Articles 4 and 13,					
47	Code of Virginia.					
48	A. Out of the amounts in this Item, \$3,482,705 from the general fund, \$100,000 from					
49	dedicated special revenue, and \$3,427,000 from federal trust funds the first year and					
50	\$3,482,705 from the general fund, \$100,000 from dedicated special revenue, and					
51	\$3,427,000 from federal trust funds the second year shall be provided to support services					

ITEM 102.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	for persons at risk of or experiencing homelessness and housing for populations with special				
2	needs, and \$4,050,000 the first year and \$4,050,000 the second year from the general fund				
3	shall be provided for homeless prevention. Of the general fund amount provided, the				
4	department is authorized to use up to two percent in each year for program administration.				
5	The amounts allocated for services for persons at risk of or experiencing homelessness may				
6	be matched through local or private sources. Any balances for the purposes specified in this				
7	paragraph which are unexpended on June 30, 2025, and June 30, 2026, shall not revert to the				
8	general fund but shall be carried forward and reappropriated.				
9	B. The department shall report to the Chairs of the Senate Finance and Appropriations, the				
10	House Appropriations Committees, and the Director, Department of Planning and Budget, by				
11	November 4 of each year on the state's homeless programs, including, but not limited to, the				
12	number of (i) emergency shelter beds, (ii) transitional housing units, (iii) single room				
13	occupancy dwellings, (iv) homeless intervention programs, (v) homeless prevention				
14	programs, and (vi) the number of homeless individuals supported by the permanent housing				
15	state funding on a locality and statewide basis and the accomplishments achieved by the				
16	additional state funding provided to the program. The report shall also include the number of				
17	Virginians served by these programs, the costs of the programs, and the financial and in-kind				
18	support provided by localities and nonprofit groups in these programs. In preparing the report,				
19	the department shall consult with localities and community-based groups.				
20	C. Out of the amounts in this Item, \$1,100,000 the first year and \$1,100,000 the second year				
21	from the general fund shall be provided for rapid re-housing efforts. In keeping with the				
22	specific goals of the Balance of State Continuum of Care, \$200,000 of this amount in each				
23	year shall be focused on ensuring that no veteran is homeless or in a shelter for more than 30				
24	days. These funds shall be used to supplement other state and federal programs, shall be				
25	directed to areas throughout the state where federal funds are not available, and shall be used				
26	to serve those veterans ineligible for federal benefits.				
27	D. The department shall continue to collaborate with the Department of Veteran Services to				
28	ensure coordinated efforts towards reducing homelessness among veterans.				
29	E.1. Out of the amounts in this Item, \$75,000,000 the first year and \$75,000,000 the second				
30	year from the general fund shall be deposited to the Virginia Housing Trust Fund, established				
31	pursuant to § 36-142 et seq., Code of Virginia. Notwithstanding § 36-142, Code of Virginia,				
32	when awarding grants through eligible organizations for targeted efforts to reduce				
33	homelessness, priority consideration shall be given to efforts to reduce the number of				
34	homeless youth and families and to expand permanent supportive housing.				
35	2. As part of the plan required by § 36-142 E., Code of Virginia, the department shall also				
36	report on the impact of the loans and grants awarded through the fund, including but not				
37	limited to: (i) the number of affordable rental housing units repaired or newly constructed, (ii)				
38	the number of individuals receiving down payments and/or closing assistance, (iii) the				
39	progress and accomplishments in reducing homelessness achieved by the additional support				
40	provided through the fund, and (iv) the progress in expanding permanent supportive housing				
41	options.				
42	3. In any year where claims for the Virginia Housing Opportunity Tax credit exceed revenue				
43	loss assumptions in "The Economic Outlook and Revenue Forecast" report (GACRE Report)				
44	prepared by the Secretary of Finance and submitted to the General Assembly annually in				
45	December (net lost revenues), the Governor is authorized to direct the State Comptroller to				
46	transfer an amount equal to these net lost revenues from the Virginia Housing Trust Fund to				
47	the general fund.				
48	F. Out of the amounts in this Item, \$15,800,000 the first year and \$15,800,000 the second year				
49	from federal trust funds shall be provided to support Virginia affordable housing programs				
50	and the Indoor Plumbing Program.				
51	G. Out of the amounts in this Item, \$50,000 the first year and \$50,000 the second year from				
52	the general fund and one position shall be provided to support the administrative costs				
53	associated with administering the tax credits authorized pursuant to § 58.1-439.12:04, Code of				
54	Virginia.				
55	H. The department shall develop and implement strategies, that may include potential				

ITEM 102.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Medicaid financing, for housing individuals with serious mental illness. The department				
2	shall include other agencies in the development of such strategies including the Virginia				
3	Housing Development Authority, Department of Behavioral Health and Developmental				
4	Services, Department of Aging and Rehabilitative Services, Department of Medical				
5	Assistance Services, and Department of Social Services. The department shall also include				
6	stakeholders whose constituents have an interest in expanding supportive housing for				
7	people with serious mental illness, including the National Alliance on Mental Illness				
8	Virginia, the Virginia Housing Alliance and the Virginia Sheriff's Association. An annual				
9	report on such strategies and the progress on implementation shall be provided to the				
10	Chairs of the House Appropriations and Senate Finance and Appropriations Committees				
11	by the first day of each General Assembly Regular Session.				
12	I. Out of the amounts appropriated in this Item, \$3,300,000 the first year and \$3,300,000				
13	the second year from the general fund shall be used to establish a competitive Eviction				
14	Prevention and Diversion Pilot Program that will support local or regional eviction				
15	prevention and diversion programs that utilize a systems approach with linkages to local				
16	departments of social services and legal aid resources. This program shall prioritize grant				
17	applications that provide a local match at an amount deemed appropriate by the				
18	Department.				
19	J. The authorization provided under Item 113, Paragraph L., Chapter 1, 2022 General				
20	Assembly, Special Session I, that directs the department to use up to \$11,400,000 of				
21	unobligated balances in the Low-Income Energy Efficiency Program Fund (02017) for				
22	flood relief is hereby continued. Using these funds, the department shall continue to				
23	administer a program established for the purposes of providing relief to residents of				
24	Virginia that lost or sustained property damage as a result of a flood disaster, mudslide, or				
25	landslide occurring on or after August 1, 2021, but before September 31, 2021, and				
26	subject to a Major Disaster Declaration (FEMA-4628-DR) issued by President Biden on				
27	October 26, 2021.				
28	K. The authorization provided under Item 113, Paragraph O., Chapter 1, 2023 General				
29	Assembly, Special Session I, that directs the department to use up to \$18,000,000 of				
30	unobligated balances in the Low-Income Energy Efficiency Program Fund (02017) for				
31	flood relief is hereby continued. Using these funds, the department shall continue to				
32	administer a program established for the purposes of providing relief to residents of				
33	Virginia that lost or sustained property damage as a result of a flood disaster, mudslide, or				
34	landslide occurring on or after July 1, 2022, but before August 31, 2022, and subject to a				
35	Major Disaster Declaration (FEMA-4674-DR) issued by President Biden on September				
36	30, 2022				
37	L. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from				
38	the general fund is provided for the department to support the comprehensive statewide				
39	housing assessment, pursuant to § 36-139, Code of Virginia.				
40	103.	Community Development Services (53300).....		\$127,802,325	\$78,802,325
41		Community Development and Revitalization			
42		(53301).....	\$49,141,159	\$25,141,159	
43		Financial Assistance for Regional Cooperation			
44		(53303).....	\$35,435,497	\$35,435,497	
45		Financial Assistance for Community Development			
46		(53305).....	\$43,225,669	\$18,225,669	
47		Fund Sources: General.....	\$98,077,401	\$49,077,401	
48		Special.....	\$5,246,590	\$5,246,590	
49		Trust and Agency.....	\$150,000	\$150,000	
50		Federal Trust.....	\$24,328,334	\$24,328,334	
51		Authority: Title 15.2, Chapter 13, Article 3 and Chapter 42; Title 36, Chapters 8, 10 and			
52		11; and Title 59.1, Chapter 22, Code of Virginia.			
53		A. Out of the amounts in this Item, \$351,930 the first year and \$351,930 the second year			
54		from the general fund is provided for annual membership dues to the Appalachian			
55		Regional Commission.			

ITEM 103.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	B. The department and local program administrators shall make every reasonable effort to				
2	provide participants basic financial counseling to enhance their ability to benefit from the				
3	Indoor Plumbing Program and to foster their movement to economic self-sufficiency.				
4	C. Out of the amounts in this Item shall be paid from the general fund in four equal quarterly				
5	installments each year:				
6	1. To the Lenowisco Planning District Commission, \$89,971 the first year and \$89,971 the				
7	second year, which includes \$38,610 the first year and \$38,610 the second year for				
8	responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of				
9	Virginia, and the Virginia Coalfield Economic Development Authority.				
10	2. To the Cumberland Plateau Planning District Commission, \$89,971 the first year and				
11	\$89,971 the second year, which includes \$42,390 the first year and \$42,390 the second year				
12	for responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of				
13	Virginia, and the Virginia Coalfield Economic Development Authority.				
14	3. To the Mount Rogers Planning District Commission, \$89,971 the first year and \$89,971 the				
15	second year.				
16	4. To the New River Valley Planning District Commission, \$89,971 the first year and \$89,971				
17	the second year.				
18	5. To the Roanoke Valley-Alleghany Regional Commission, \$89,971 the first year and				
19	\$89,971 the second year.				
20	6. To the Central Shenandoah Planning District Commission, \$89,971 the first year and				
21	\$89,971 the second year.				
22	7. To the Northern Shenandoah Valley Regional Commission, \$89,971 the first year and				
23	\$89,971 the second year.				
24	8. To the Northern Virginia Regional Commission, \$165,943 the first year and \$165,943 the				
25	second year.				
26	9. To the Rappahannock-Rapidan Regional Commission, \$89,971 the first year and \$89,971				
27	the second year.				
28	10. To the Thomas Jefferson Planning District Commission, \$89,971 the first year and				
29	\$89,971 the second year.				
30	11. To the Region 2000 Local Government Council, \$89,971 the first year and \$89,971 the				
31	second year.				
32	12. To the West Piedmont Planning District Commission, \$89,971 the first year and \$89,971				
33	the second year.				
34	13. To the Southside Planning District Commission, \$89,971 the first year and \$89,971 the				
35	second year.				
36	14. To the Commonwealth Regional Council, \$89,971 the first year and \$89,971 the second				
37	year.				
38	15. To the Richmond Regional Planning District Commission, \$127,957 the first year and				
39	\$127,957 the second year.				
40	16. To the George Washington Regional Commission, \$89,971 the first year and \$89,971 the				
41	second year.				
42	17. To the Northern Neck Planning District Commission, \$89,971 the first year and \$89,971				
43	the second year.				
	18. To the Middle Peninsula Planning District Commission, \$89,971 the first year and				
	\$89,971 the second year.				
	19. To the Crater Planning District Commission, \$89,971 the first year and \$89,971 the				
	second year.				

ITEM 103.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	20. To the Accomack-Northampton Planning District Commission, \$89,971 the first year				
2	and \$89,971 the second year.				
3	21. To the Hampton Roads Planning District Commission \$165,943 the first year, and				
4	\$165,943 the second year.				
5	D. Out of the amounts in this Item, \$1,568,442 the first year and \$1,568,442 the second				
6	year from the general fund shall be provided for the Southeast Rural Community				
7	Assistance Project (formerly known as the Virginia Water Project) operating costs and				
8	water and wastewater grants. The department shall disburse the total payment each year in				
9	twelve equal monthly installments.				
10	E. The department shall leverage any appropriation provided for the capital costs for safe				
11	drinking water and wastewater treatment in the Lenowisco, Cumberland Plateau, or Mount				
12	Rogers planning districts with other state moneys, federal grants or loans, local				
13	contributions, and private or nonprofit resources.				
14	F. Out of the amounts in this Item, \$445,000 the first year and \$445,000 the second year				
15	from the general fund shall be provided for the Center for Rural Virginia, which shall be				
16	referred to in this act as the Senator Frank Ruff Center for Rural Virginia. The department				
17	shall report periodically to the Chairs of the Senate Finance and Appropriations and House				
18	Appropriations Committees on the status, needs and accomplishments of the center.				
19	G. Out of the amounts in this Item, \$171,250 the first year and \$171,250 the second year				
20	from the general fund shall be provided to support The Crooked Road: Virginia's Heritage				
21	Music Trail.				
22	H. Out of the amounts in this Item, \$7,000,000 the first year and \$3,000,000 the second				
23	year from the general fund shall be deposited to the Virginia Removal or Rehabilitation of				
24	Derelict Structures Fund to support industrial site revitalization. Out of the amounts in this				
25	paragraph, \$1,500,000 the first year and \$1,500,000 the second year from the general fund				
26	is designated for removing, renovating or modernizing port-related buildings and facilities				
27	in the cities of Portsmouth, Norfolk, Newport News, Richmond or Front Royal.				
28	I. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year				
29	from the general fund shall be provided for the Virginia Main Street Program. This				
30	amount shall be in addition to other appropriations for this activity.				
31	J. Of the general fund amounts provided for the Virginia Main Street Program, the Indoor				
32	Plumbing Rehabilitation Program, and the water and wastewater planning and				
33	construction projects in Southwest Virginia, the department is authorized to use up to two				
34	percent of the appropriation in each year for program administration.				
35	K.1. Out of the amounts in this Item, \$875,000 the first year and \$875,000 the second year				
36	from the general fund shall be provided for the Southwest Virginia Cultural Heritage				
37	Foundation.				
38	2. The foundation shall report by September 1 of each year to the Governor and the Chairs				
39	of the House Appropriations and Senate Finance and Appropriations Committees on the				
40	expenditures of the foundation and its ongoing efforts to generate revenues sufficient to				
41	sustain operations.				
42	L.1. Out of the amounts in this Item, \$20,000,000 the first year from the general fund is				
43	provided for the Virginia Telecommunication Initiative. The funds shall be used for				
44	providing financial assistance to supplement construction costs by private sector				
45	broadband service providers to extend service to areas that presently are unserved by any				
46	broadband provider. Any balances for the purposes specified in this paragraph which are				
47	unexpended on June 30, 2025, and June 30, 2026, shall not revert to the general fund but				
48	shall be carried forward and reappropriated.				
49	2. The department shall develop appropriate criteria and guidelines for the use of the				
50	funding provided to the Virginia Telecommunication Initiative. Such criteria and				
51	guidelines shall: (i) facilitate the extension of broadband networks by the private sector				
52	and shall focus on unserved areas; (ii) attempt to identify the most cost-effective solutions,				

ITEM 103.	Item Details(\$)		Appropriations(\$)	
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1	given the proposed technology and speed that is desired; (iii) give consideration to proposals			
2	that are public-private partnerships in which the private sector will own and operate the			
3	completed project; (iv) consider the number of locations where the applicant states that			
4	service will be made available, in addition to whether customers take the service in both			
5	evaluating applications and in establishing completion and accountability requirements; and,			
6	(v) require investment from the private sector partner in the project prior to making any award			
7	from the fund at an appropriate level determined by the department. The department shall			
8	encourage additional assistance from the local governments in areas designated to receive			
9	funds to lower the overall cost and further assist in the timely completion of construction,			
10	including assistance with permits, rights of way, easement and other issues that may hinder or			
11	delay timely construction and increase the cost.			
12	3. The department shall post electronic copies of all submitted applications to the department's			
13	website after the deadline for application submissions has passed but before project approval			
14	and shall establish a process for providers to challenge applications where providers assert the			
15	proposed area is served by another broadband provider.			
16	4. The department shall consult with the Broadband Advisory Council to designate the			
17	unserved areas to receive funds.			
18	5. Notwithstanding the foregoing, the department shall allow public broadband authorities to			
19	apply directly for Virginia Telecommunications Initiative funds without investment from the			
20	private sector. The cumulative total of any grants awarded to public broadband authorities			
21	shall not exceed 10 percent of total available funding in any fiscal year.			
22	6. For grants awarded from the amounts appropriated in paragraphs B.2.b.2) and C.1. of			
23	Chapter 1 of the 2021 Acts of Assembly, Special Session II, Item 114, Paragraph L. of			
24	Chapter 552, 2021 Acts of Assembly, Special Session I, and this paragraph, for the			
25	construction of broadband infrastructure through the Virginia Telecommunications Initiative			
26	(VATI), the Department of Housing and Community Development shall deliver an annual			
27	performance report to the Governor, Secretary of Commerce and Trade, Chairs of the House			
28	Appropriations Committee and Senate Finance and Appropriations Committee, and			
29	Broadband Advisory Council, on or before November 1st of each year, starting in Calendar			
30	Year 2022. To the extent possible, the annual performance report shall contain information by			
31	grant recipient and year on the following metrics: (1) Number of passings; (2) Grant dollars			
32	expended by fund source (State and Local Recovery Fund, Capital Project Fund, general fund			
33	state grants and match); (3) Contract performance period, and on-time progress towards			
34	project delivery; (4) Maximum advertised project speeds available; and, (5) Achievement of			
35	key project milestones. The annual performance report shall include an evaluation of any			
36	projects under risk of incompleteness or underperformance. The Department of Housing and			
37	Community Development shall develop a public facing dashboard to be updated quarterly that			
38	contains key performance information by grant recipient and year and includes the key			
39	performance indicators outlined above. Information in this public facing tool shall contain			
40	data beginning with grants awarded in the fiscal year 2022 Virginia Telecommunications			
41	Initiative grant cycle, and any future VATI grant cycles.			
42	M. Out of the amounts in this Item, \$1,408,647 the first year and \$1,408,647 the second year			
43	from the general fund is provided for administrative support for the Virginia			
44	Telecommunications Initiative.			
45	N.1. Out of the amounts in this Item, \$30,000,000 the first year and \$30,000,000 the second			
46	year from the general fund shall be deposited to the Virginia Growth and Opportunity Fund to			
47	encourage regional cooperation among business, education, and government on strategic			
48	economic and workforce development efforts in accordance with § 2.2-2487, Code of			
49	Virginia.			
50	2. Of the amounts provided in this paragraph, the appropriation shall be distributed as follows:			
51	(i) \$2,250,000 the first year and \$2,250,000 the second year from the general fund shall be			
52	allocated to qualifying regions to support organizational and capacity building activities,			
53	which, notwithstanding § 2.2-2489, Code of Virginia, may not require matching funds if a			
54	waiver is granted by the Virginia Growth and Opportunity Board to a qualifying region upon			
55	request; (ii) \$16,900,000 the first year and \$16,900,000 the second year from the general fund			
56	shall be allocated to qualifying regions based on each region's share of the state population;			
57	and (iii) \$10,850,000 the first year and \$10,850,000 the second year from the general fund			

ITEM 103.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	shall be awarded to regional councils on a competitive basis.			
2	3. The Virginia Growth and Opportunity Board may allocate monies among the			
3	distributions outlined in paragraph N.2. of this item to meet demonstrated demand for			
4	funds. However, only those regional councils whose allocation is less than \$1,000,000 in a			
5	fiscal year based on the region's share of state population shall be eligible to receive an			
6	additional allocation, and the amount shall be limited such that the total allocation does			
7	not exceed \$1,000,000 in a fiscal year.			
8	4. The Virginia Growth and Opportunity Board may approve grants for assessments of			
9	commercial economic development demand and current access, and to advance the			
10	planning and engineering of broadband infrastructure that are aligned with the framework			
11	recommended by the working group, established in Chapter 2, 2018 Special Session I,			
12	Acts of Assembly and shall give priority consideration for broadband technology			
13	development and deployment to facilitate the connectivity or upgrade of services to			
14	current and proposed business-ready sites in areas of high unemployment in qualifying			
15	regions.			
16	5. The Virginia Growth and Opportunity Board may rescind funds allocated to regional			
17	councils on a per capita basis, if the unobligated balances of a regional council exceed its			
18	average annual per capita distribution award. Any funds rescinded pursuant to this			
19	paragraph shall be retained in the Virginia Growth and Opportunity Fund (09272) and			
20	may be used by the Virginia Growth and Opportunity Board for grant awards to			
21	competitive projects. The Department shall notify the Chairs of the House Appropriations			
22	and Senate Finance and Appropriations Committees within 10 days of the decision by the			
23	Virginia Growth and Opportunity Board to rescind regional per capital allocations. The			
24	regional council, the amount, and reason for unused funds shall be included in such notice.			
25	6.a. The department shall report one month after the close of each calendar quarter to the			
26	Governor and the Chairs of the House Appropriations and Senate Finance and			
27	Appropriations Committees on grant awards and expenditures from the Virginia Growth			
28	and Opportunity Fund. The report shall include, but not be limited to, total appropriations			
29	made or transferred to the fund, total grants awarded, total expenditures from the fund,			
30	total per capita allocations rescinded and repurposed to competitive awards, cash balances,			
31	and balances available for future commitments. The report shall further summarize such			
32	amounts by the allocations provided in paragraph N.2. of this item, including amounts			
33	allocated to support organizational and capacity building activities, amounts allocated to			
34	regional councils based on each region's share of the state population, and amounts to be			
35	awarded on a competitive basis by fiscal year. The report shall include details on the cash			
36	balances available in the Virginia Growth and Opportunity Fund including the unobligated			
37	balances by the per capita allocation and competitive allocation of paragraph N.2., which			
38	shall be further disaggregated by fiscal year and regional council, as appropriate.			
39	b. The department shall report at the close of each fiscal year to the Governor and the			
40	Chairs of the House Appropriations and Senate Finance and Appropriations Committees			
41	on the outcomes associated with closed projects that received a grant from the Virginia			
42	Growth and Opportunity Fund. This report shall include itemized information that details			
43	the project name, the Regional Council, GO Virginia investment type (regional per capita,			
44	competitive, or Economic Resilience and Recovery), GO Virginia strategy, program year,			
45	date of award, committed match, anticipated project outcomes, and actual project			
46	outcomes.			
47	O.1. Out of the amounts in this Item, \$424,000 the first year and \$424,000 the second year			
48	from the general fund is provided to support the creation of a statewide broadband map.			
49	The department shall, in coordination with the Office of the Chief Broadband Advisor,			
50	develop a statewide broadband availability map indicating broadband coverage, including			
51	maximum broadband speeds available in service territories in the Commonwealth. The			
52	department and Chief Advisor shall update the map at least annually.			
53	2. Broadband service providers shall be required to submit updated service territory data			
54	to the department annually. The department shall establish a process, timeline, and			
55	specific data requirements for broadband providers to submit their data. All public bodies			
56	shall cooperate with the department, or any agent thereof, to furnish data requested by the			
57	Department for the initial improvement and maintenance of the map.			

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1	3. In no instance may the department require broadband providers to submit any data, in either				
2	substantive content or form, beyond that which the provider is required to submit to the				
3	Federal Communications Commission pursuant to the federal Broadband Deployment				
4	Accuracy and Technological Availability Act, 47 U.S.C. § 641 et. seq., provided, however,				
5	that satellite-based broadband providers that have been designated as an eligible				
6	telecommunications carrier pursuant to 47 U.S.C. § 214(e)(6) for any portion of the				
7	Commonwealth shall be required to submit comparable data as other broadband providers.				
8	Public bodies and broadband providers shall not be required to submit any customer				
9	information, such as names, addresses, or account numbers.				
10	4. The department may publish only anonymized versions of the map, showing locations				
11	served and unserved by broadband without reference to any specific provider. The map shall				
12	not include information regarding ownership or control over the network or networks				
13	providing service. The department shall establish a process for broadband providers to				
14	petition the Department to correct inaccuracies in the map. Any determination made by the				
15	department pursuant to any specific petition with respect to any specific map to correct				
16	inaccuracies shall be final and not subject to further review.				
17	5. Maps published by the department pursuant to this section may be considered, but shall not				
18	be considered conclusive, for purposes of determining eligibility for funding for				
19	Commonwealth broadband expansion grant or loan programs, including the Virginia				
20	Telecommunication Initiative, or challenges thereto.				
21	6. The department: (i) may contract with private parties to make the necessary improvements				
22	to the existing map and to maintain the map. Such private parties may include any entities and				
23	individuals selected by the department to assist the department in improving and maintaining				
24	such a map; (ii) shall consult existing broadband maps, particularly those published by the				
25	Federal Communications Commission; and (iii) may acquire existing, privately held data or				
26	mapping information that may contribute to the accuracy of the map.				
27	7. Information submitted by a broadband provider in connection with this section shall be				
28	excluded from the requirements of the Virginia Freedom of Information Act (§ 2.2-3700 et				
29	seq.). Information submitted by a broadband provider pursuant to this section shall be used				
30	solely for the purposes stated under this section and shall not be released by the department,				
31	or any other public records custodian, without the express written permission of the				
32	submitting broadband provider.				
33	8. The department shall annually evaluate federal mapping data and shall waive the				
34	requirement for broadband providers to submit territory data if a map of near identical or				
35	greater quality is made publicly available by the Federal Communications Commission as part				
36	of the federal Digital Opportunity Data Collection program or its successor. This waiver shall				
37	not be unreasonably withheld.				
38	9. For the purposes of the initiative outlined in paragraph O. of this item, "Broadband" means				
39	Internet access at speeds equal to or greater than the broadband Internet speed benchmark set				
40	by the Federal Communications Commission. "Broadband provider" means a provider of				
41	fixed or mobile broadband Internet access service and includes any entity required to provide				
42	the federal government with information on Federal Communications Commission Form 477				
43	or as part of the federal Digital Opportunity Data Collection program or a provider of				
44	satellite-based broadband Internet access service that has been designated as an eligible				
45	telecommunications carrier pursuant to 47 U.S.C. § 214(e)(6) for any portion of the				
46	Commonwealth. "Chief Advisor" means the Commonwealth Broadband Chief Advisor as				
47	established in § 2.2-205.2, Code of Virginia. "Map" means the statewide broadband				
48	availability map developed and maintained pursuant to paragraph O. of this item.				
49	P. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the				
50	general fund is provided for the Community Development Financial Institutions Fund, as				
51	established by § 36-140.01, Code of Virginia. Of these amounts, the department is authorized				
52	to use up to \$150,000 to administer these funds.				
53	Q. Out of the amounts in this Item, \$250,000 the first year and \$250,000 the second year from				
54	the general fund is provided for the Lenowisco Planning District Commission and				
55	Cumberland Plateau Planning District Commission designated for operations of the Coalfield				

ITEM 103.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Expressway Authority. Such funds for grants shall be managed by the Virginia Coalfield			
2	Economic Development Authority.			
3	R. The department shall continue the talent pathways planning grant program established			
4	in Item 114, Paragraph S. in House Bill 29 of the 2022 General Assembly, Special Session			
5	I.			
6	S.1. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from			
7	the general fund is provided for the Lenowisco Planning District Commission and the			
8	Cumberland Plateau Planning District Commission (PDC), in equal amounts, to identify,			
9	plan, and support economic development efforts within each PDC that align with federal			
10	funding opportunities, including Assistance to Coal Communities funding. In fulfilling the			
11	purposes of this paragraph, the PDCs may hire an additional position to help coordinate			
12	efforts and activities designed to maximize the receipt of federal funding by the region.			
13	These economic development initiatives may be coordinated Virginia Economic			
14	Development Partnership Authority and other regional economic development			
15	organizations as applicable. The PDCs shall provide quarterly reports to the department on			
16	the activities supported and federal investment secured as a result of the funding provided			
17	in this paragraph.			
18	2. The department shall establish an Inter-Agency Task Force chaired by the Secretary of			
19	Commerce and Trade, or their designee, and comprised of designees from the Virginia			
20	Economic Development Partnership Authority, Virginia Energy, the Virginia Tourism			
21	Corporation, the Department of Housing and Community Development, the Virginia			
22	Department of Agriculture and Consumer Services, the Virginia Department of			
23	Environmental Quality, the Secretary of Labor, the Virginia Coalfield Economic			
24	Development Authority, the Tobacco Region Revitalization Commission, and the Virginia			
25	Community College System. The purpose of the Inter-Agency Task Force is to review and			
26	make recommendations to support economic development in Southwest Virginia. In			
27	conducting its review, the department's Division of Economic Development and			
28	Community Vitality shall conduct regular stakeholder outreach with impacted			
29	communities and regional stakeholders to identify the necessary programs, resources, and			
30	policy changes required to support transitioning workers and communities. The Inter-			
31	Agency Task Force shall consult with impacted stakeholders including residents of the			
32	coalfield counties, employers in the coalfield counties, local government representatives,			
33	and representatives of regional nonprofit entities.			
34	T. The department is hereby authorized to use federal funding received by Virginia from			
35	the Broadband Equity, Access, and Deployment (BEAD) Program of the Federal			
36	Infrastructure and Jobs Act (Public Law 117-58).			
37	U.1. Out of the appropriation in this Item, \$25,000,000 the first year from the general fund			
38	shall be provided to establish an early learning capital incentives fund. This competitive			
39	grant fund shall be administered by the Department of Housing and Community			
40	Development, in partnership with the State Council of Higher Education for Virginia			
41	(SCHEV) and Department of Education (DOE), with the objective of increasing the			
42	supply of quality early learning spaces in childcare and early learning deserts. The			
43	Department, SCHEV, and DOE shall develop guidelines for the fund. Local government			
44	and public higher education institution grantees will be selected through a competitive			
45	process that prioritizes increasing capacity in areas of greatest need, submitting business			
46	models that are sustainable without state operating subsidies after the first or second year,			
47	repurposing and/or retrofitting underutilized facilities for early learning centers or			
48	programs, and engaging businesses and local employers directly to sustainable operating			
49	models. The Department, SCHEV, and DOE may utilize up to three percent of the			
50	appropriation provided for the fund to reasonable administration expenses. Unused funds			
51	in the first year may be carried forward into the second year.			
52	2. Priority shall be given to higher education institutions that offer one or more programs			
53	with a Classification of Instructional Programs (CIP) code from the list below and that are			
54	included on the institution's U.S. Department of Education Eligibility and Certification			
55	Approval Record on July 1, 2024.			
56	CIP Code CIP Title			

ITEM 103.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	13.1202 Elementary Education and Teaching				
2	13.1206 Teacher Education, Multiple Levels				
3	13.1209 Kindergarten/Preschool Education and Teaching				
4	13.1210 Early Childhood Education and Teaching				
5	104. Economic Development Services (53400).....			\$15,313,490	\$15,313,490
6	Financial Assistance for Economic Development				
7	(53410).....	\$15,313,490	\$15,313,490		
8	Fund Sources: General.....	\$15,313,490	\$15,313,490		
9	Authority: Title 59.1, Chapters 22 and 49, Code of Virginia.				
10	A. Out of the amounts in this Item, \$14,750,000 the first year and \$14,750,000 the second				
11	year from the general fund shall be provided to carry out the provisions of §§ 59.1-547 and				
12	59.1-548, Code of Virginia, related to the Enterprise Zone Grant Act. Notwithstanding the				
13	provisions of §§ 59.1-547 and 59.1-548, Code of Virginia, the department is authorized to				
14	prorate, with no payment of the unpaid portion of the grant necessary in the next fiscal year,				
15	the amount of awards each business receives to match the appropriation for this Item. Should				
16	actual grants awarded in each fiscal year be less than the amounts provided in this Item, the				
17	excess shall not revert to the general fund but shall be reappropriated to support the provisions				
18	of this Item.				
19	105. Regulation of Structure Safety (56200).....			\$3,352,665	\$3,352,665
20	State Building Code Administration (56202).....	\$3,352,665	\$3,352,665		
21	Fund Sources: General.....	\$814,292	\$814,292		
22	Special.....	\$2,238,373	\$2,238,373		
23	Dedicated Special Revenue.....	\$300,000	\$300,000		
24	Authority: Title 15.2, Chapter 9; Title 27, Chapters 1, 6, and 9; Title 36, Chapters 4, 4.1, 4.2,				
25	6, and 8; Title 58.1, Chapter 36, Article 5; and Title 63.2, Chapter 17, Code of Virginia.				
26	106. Governmental Affairs Services (70100).....			\$418,822	\$418,822
27	Intergovernmental Relations (70101).....	\$418,822	\$418,822		
28	Fund Sources: General.....	\$418,822	\$418,822		
29	Authority: Title 15.2, Subtitle III, Code of Virginia.				
30	107. Administrative and Support Services (59900).....			\$5,387,695	\$5,387,695
31	General Management and Direction (59901).....	\$5,387,695	\$5,387,695		
32	Fund Sources: General.....	\$4,812,687	\$4,812,687		
33	Special.....	\$564,424	\$564,424		
34	Federal Trust.....	\$10,584	\$10,584		
35	Authority: Title 36, Chapter 8, Code of Virginia.				
36	Total for Department of Housing and Community				
37	Development.....			\$449,525,882	\$400,525,882
38	General Fund Positions.....	110.25	110.25		
39	Nongeneral Fund Positions.....	104.75	104.75		
40	Position Level.....	215.00	215.00		
41	Fund Sources: General.....	\$214,029,060	\$165,029,060		
42	Special.....	\$103,461,630	\$103,461,630		
43	Trust and Agency.....	\$150,000	\$150,000		
44	Dedicated Special Revenue.....	\$400,000	\$400,000		
45	Federal Trust.....	\$131,485,192	\$131,485,192		

ITEM 107.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	108.			\$44,797,427	\$44,797,427
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36	109.			\$4,766,189	\$4,766,189
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ITEM 109.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	department is authorized, consistent with federal funding rules, to distribute energy-related				
2	federal funds as grants or as loans to other state or nonstate agencies for use in financing				
3	energy-related projects, and to recover from the recipient an administrative service charge to				
4	recover the department's costs of administering such grant or loan programs.				
5	C. Out of this appropriation, \$137,000 the first year and \$137,000 the second year from the				
6	general fund is provided to support one position within the Division of Energy to assist				
7	localities with siting, procurement, land use concerns, and other solar energy-related issues.				
8	D. Out of this appropriation, \$387,500 the first year and \$387,500 the second year from the				
9	general fund is provided to support the Office of Offshore Wind to coordinate state agency				
10	activities to develop and execute strategies that reduce barriers for deployment of offshore				
11	wind and attract offshore wind supply chain businesses for Virginia's benefit, promote				
12	Virginia's infrastructure and workforce development assets, work with public and private				
13	sector partners to make Virginia a regional hub for offshore wind, and to provide staff support				
14	for the Virginia Offshore Wind Development Authority.				
15	110. Administrative and Support Services (59900).....			\$11,866,474	\$5,866,474
16	General Management and Direction (59901).....	\$11,866,474	\$5,866,474		
17	Fund Sources: General.....	\$8,683,617	\$2,683,617		
18	Special.....	\$2,266,574	\$2,266,574		
19	Dedicated Special Revenue.....	\$916,283	\$916,283		
20	Authority: Title 45.2, Chapter 1, Code of Virginia.				
21	Of the amounts in this Item, \$6,000,000 the first year from the general fund shall be deposited				
22	to the Virginia Power Innovation Fund as established in § 45.2-1734, Code of Virginia.				
23	Total for Department of Energy.....			\$61,430,090	\$55,430,090
24	General Fund Positions.....	113.47	113.47		
25	Nongeneral Fund Positions.....	123.53	123.53		
26	Position Level.....	237.00	237.00		
27	Fund Sources: General.....	\$22,363,489	\$16,363,489		
28	Special.....	\$8,577,088	\$8,577,088		
29	Trust and Agency.....	\$525,000	\$525,000		
30	Dedicated Special Revenue.....	\$1,089,283	\$1,089,283		
31	Federal Trust.....	\$28,875,230	\$28,875,230		
32	§ 1-42. DEPARTMENT OF SMALL BUSINESS AND SUPPLIER DIVERSITY (350)				
33	111. Economic Development Services (53400).....			\$8,826,797	\$8,826,797
34	Minority Business Enterprise Procurement Reporting				
35	and Coordination (53406).....	\$6,098	\$6,098		
36	Minority Business Enterprise Outreach (53407).....	\$193,625	\$193,625		
37	Minority Business Enterprise Certification (53414)....	\$1,987,080	\$1,987,080		
38	Business Information Services (53418).....	\$2,012,607	\$1,990,887		
39	Administrative Services (53422).....	\$2,311,108	\$2,337,828		
40	Financial Services for Economic Development				
41	(53423).....	\$2,316,279	\$2,311,279		
42	Fund Sources: General.....	\$5,680,690	\$5,680,690		
43	Special.....	\$1,180,540	\$1,180,540		
44	Commonwealth Transportation.....	\$1,800,567	\$1,800,567		
45	Trust and Agency.....	\$100,000	\$100,000		
46	Dedicated Special Revenue.....	\$65,000	\$65,000		
47	Authority: Title 2.2, Chapters 16.1 and 22, Code of Virginia.				
48	A. The Department, in conjunction with the Department of General Services, the Virginia				
49	Employment Commission, and the Virginia Department of Transportation, is authorized to				
50	conduct analyses of the availability of minority business enterprises in Virginia and the				

ITEM 111.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	utilization of such businesses by the Commonwealth of Virginia, localities, or private			
2	industry in the acquisition of goods and services. The Department also is authorized to			
3	receive and accept from the United States government, or any agency thereof, and from			
4	any other source, private or public, any and all gifts, grants, allotments, bequests or			
5	devises of any nature that would assist the Department in conducting such analyses or			
6	otherwise strengthen its services to minority business enterprises. The Director,			
7	Department of Planning and Budget, is authorized to establish a nongeneral fund			
8	appropriation for the purposes of expending revenues that may be received for this effort.			
9	B. Out of the amounts in this Item, \$819,753 the first year and \$819,753 the second year			
10	from the general fund shall be deposited to the Small Business Investment Grant Fund			
11	pursuant to § 2.2-1616, Code of Virginia. Notwithstanding the provisions of § 2.2-1616,			
12	Code of Virginia, an eligible investor that makes a qualified investment in a small			
13	business on or after July 1, 2020, but prior to January 1, 2023, that has been certified by			
14	the Authority pursuant to subsection D of § 2.2-1616, Code of Virginia shall be eligible			
15	for a grant in an amount equal to the lesser of 25 percent of the qualified investment or			
16	\$50,000. The Department shall aggressively market the program and shall report to the			
17	Governor and the Secretary of Commerce and Trade on the status of the program by			
18	November 1 of each year.			
19	C. Out of the amounts in this Item, \$83,000 the first year and \$83,000 the second year			
20	from the general fund shall be provided to support the Business One-Stop Program.			
21	D.1. Out of the amounts in this Item, \$1,345,540 from nongeneral funds the first year and			
22	\$1,345,540 from nongeneral funds the second year shall be provided for the Virginia			
23	Small Business Financing Authority.			
24	2. The Virginia Small Business Financing Authority is authorized to insure additional			
25	loans for eligible small businesses, pursuant to § 2.2-2290, Code of Virginia, up to an			
26	aggregate amount not to exceed four times the principal amount in the Insurance or			
27	Guarantee Fund, or up to an aggregate amount of \$15,000,000. In the event that the			
28	authority is called upon to pay on guaranties of loans of more than 10 percent of the			
29	aggregate amount of all outstanding insured loans, the authority shall not insure any			
30	further loans and shall immediately notify the Governor and the Chairs of the House			
31	Appropriations and Senate Finance and Appropriations Committees. Pursuant to § 4-1.03			
32	of this act, the Director, Department of Planning and Budget, is authorized to transfer a			
33	sum sufficient to the Insurance or Guarantee Fund in the event the amount in the fund falls			
34	below the amount needed to honor any guarantee.			
35	3. For the I-95 HOV/HOT Lanes project as evidenced by the Comprehensive Agreement			
36	approved pursuant to the Public-Private Transportation Act of 1995, the maximum fee			
37	and/or premium charged by the Virginia Small Business Financing Authority pursuant to			
38	§§ 2.2-2285 and 2.2-2291, Code of Virginia, for acting as the conduit issuer for any bond			
39	financing is not to exceed \$25,000 per annum.			
40	E. The Department shall include employment services organizations within the			
41	development and operation of any state procurement program or program goal and targets			
42	for small, women-owned, and minority-owned businesses consistent with requirements in			
43	the Code of Virginia requiring the Department to certify employment service			
44	organizations.			
45	F. Notwithstanding any other provision of law, any business certified on or after July 1,			
46	2017, by the Department as a small, women-owned, or minority-owned business, shall be			
47	certified for a period of five years unless (i) the certification is revoked before the end of			
48	the five-year period, (ii) the business ceases operation, or (iii) the business no longer			
49	qualifies as a small, women- or minority-owned business.			
50	G. Beginning with the calendar quarter ending September 30, 2018, the Director of the			
51	Department shall report to the Secretary of Commerce and Trade and the Chairs of the			
52	House Appropriations and Senate Finance and Appropriations Committees on the agency's			
53	efforts to maximize job creation and retention among the Commonwealth's small			
54	businesses. The report shall include, at a minimum, measures of (i) the effectiveness of			
55	programs administered by the Small Business Financing Authority in assisting borrowers			
56	to create jobs and enable increased capital investment; (ii) the efficiency and effectiveness			

ITEM 111.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	of Small, Women-owned, and Minority-owned Business and Disadvantaged Business				
2	Enterprise programs; (iii) the success of the agency's outreach and technical assistance				
3	activities; and, (iv) the number of businesses certified, and the average number of business				
4	days to process a certification application each month. The report shall be in a format				
5	prescribed by the Secretary but shall include specific data breakouts for rural areas and				
6	service-disabled veteran businesses currently certified in the SWaM certification and shall be				
7	due within thirty days of the close of each calendar quarter.				
8	H. Notwithstanding § 2.2-1604, Code of Virginia, any cooperative association organized				
9	pursuant to Chapter 3 (§ 13.1-301 et seq.) of Title 13.1 of the Code of Virginia as a nonstock				
10	corporation that was certified as a small business by the Department prior to July 1, 2017,				
11	may be recertified as a small business by the Department, provided that such cooperative				
12	association otherwise meets the requirements for certification as a small business pursuant to				
13	Article 1 (§ 2.2-1603 et seq.) of Chapter 16.1 of Title 2.2 of the Code of Virginia and any				
14	other applicable provision of the Code of Virginia.				
15	Total for Department of Small Business and Supplier				
16	Diversity.....			\$8,826,797	\$8,826,797
17	General Fund Positions.....	45.00	45.00		
18	Nongeneral Fund Positions.....	24.00	24.00		
19	Position Level.....	69.00	69.00		
20	Fund Sources: General.....	\$5,680,690	\$5,680,690		
21	Special.....	\$1,180,540	\$1,180,540		
22	Commonwealth Transportation.....	\$1,800,567	\$1,800,567		
23	Trust and Agency.....	\$100,000	\$100,000		
24	Dedicated Special Revenue.....	\$65,000	\$65,000		
25					
	§ 1-43. FORT MONROE AUTHORITY (360)				
26	112. Economic Development Services (53400).....			\$7,435,210	\$7,382,557
27	Administrative Services (53422).....	\$7,435,210	\$7,382,557		
28	Fund Sources: General.....	\$7,435,210	\$7,382,557		
29	Authority: Title 2.2, Chapter 22, Code of Virginia.				
30	A.1. Out of the amounts in this Item, \$7,435,210 the first year and \$7,382,557 the second year				
31	from the general fund shall be provided for the Commonwealth's share of the estimated				
32	operating expenses of the Fort Monroe Authority (FMA). This appropriation represents the				
33	Commonwealth's share of the FMA's estimated operating expenses. These expenses may not				
34	be reimbursed by the federal government and shall be reduced by any federal funding the				
35	authority may receive for expenditures funded through the Commonwealth's contribution that				
36	ultimately qualify for federal reimbursement. Any such reimbursements shall be repaid to the				
37	general fund. The State Comptroller shall disburse the first and second year appropriations in				
38	twelve equal monthly installments.				
39	2. All moneys of the FMA, from whatever source derived, shall be paid to the treasurer of the				
40	FMA. The Auditor of Public Accounts or his legally authorized representatives shall annually				
41	examine the accounts of the books of the FMA.				
42	3. Employees of the FMA shall be eligible for membership in the Virginia Retirement System				
43	and participation in all of the health and related insurance and other benefits, including				
44	premium conversion and flexible benefits, available to state employees as provided by law.				
45	4. Pursuant to § 2.2-2338, Code of Virginia, the Board of Trustees of the FMA shall be				
46	deemed a state public body and may meet by electronic communication means in accordance				
47	with the requirements set forth in § 2.2-3708, Code of Virginia. Electronic communication				
48	shall mean the same as that term is defined in § 2.2-3701, Code of Virginia.				
49	5. Notwithstanding any other provision of law or agreement, the amount paid from all sources				
50	of funds by the FMA to the City of Hampton pursuant to § 2.2-2342, Code of Virginia, shall				
51	not exceed \$983,960 the first year and \$983,960 the second year.				

ITEM 112.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	B. Out of this appropriation, \$301,753 the first year and \$301,753 the second year from				
2	the general fund is provided for the facilities maintenance department.				
3	Total for Fort Monroe Authority.....			\$7,435,210	\$7,382,557
4	Fund Sources: General.....	\$7,435,210	\$7,382,557		
5	§ 1-44. VIRGINIA ECONOMIC DEVELOPMENT PARTNERSHIP (310)				
6	113. Economic Development Services (53400).....			\$54,201,862	\$54,701,862
7	Financial Assistance for Economic Development				
8	(53410).....	\$6,624,070	\$7,124,070		
9	Economic Development Services (53412).....	\$47,577,792	\$47,577,792		
10	Fund Sources: General.....	\$54,201,862	\$54,701,862		
11	Authority: Title 2.2, Chapter 22, Article 4 and Chapter 51; and § 15.2-941, Code of				
12	Virginia.				
13	A. Upon authorization of the Governor, the Virginia Economic Development Partnership				
14	may transfer funds appropriated to it by this act to a nonstock corporation.				
15	B. Prior to July 1 of each fiscal year, the Virginia Economic Development Partnership				
16	shall provide to the Chairs of the House Appropriations and Senate Finance and				
17	Appropriations Committees and the Director, Department of Planning and Budget a report				
18	of its operational plan. Prior to November 1 of each fiscal year, the Partnership shall				
19	provide to the Chairs of the House Appropriations and Senate Finance and Appropriations				
20	Committees and the Director, Department of Planning and Budget a detailed expenditure				
21	report and a listing of the salaries and bonuses for all partnership employees for the prior				
22	fiscal year. All three reports shall be prepared in the formats as previously approved by the				
23	Department of Planning and Budget.				
24	C. In developing the criteria for any pay for performance plan, the board shall include, but				
25	not be limited to, these variables: 1) the number of economic development prospects				
26	committed to move to or expand operations in Virginia; 2) dollar investment made in				
27	Virginia for land acquisition, construction, buildings, and equipment; 3) number of full-				
28	time jobs directly related to an economic development project; and 4) location of the				
29	project. To that end, the pay for performance plan shall be weighted to recognize and				
30	reward employees who successfully recruit new economic development prospects or cause				
31	existing prospects to expand operations in localities with fiscal stress greater than the				
32	statewide average. Fiscal Stress shall be based on the Index published by the Commission				
33	on Local Government. If a prospect is physically located in more than one contiguous				
34	locality, the highest Fiscal Stress Index of the participating localities will be used.				
35	D. The State Comptroller shall disburse the first and second year appropriations in twelve				
36	equal monthly installments. The Director, Department of Planning and Budget, may				
37	authorize an increase in disbursements for any month, not to exceed the total appropriation				
38	for the fiscal year, if such an advance is necessary to meet payment obligations.				
39	E. The Virginia Economic Development Partnership shall provide administrative and				
40	support services for the Virginia Tourism Authority as prescribed in the Memorandum of				
41	Agreement until July 1, 2026, or until the authority is able to provide such services.				
42	F. The Virginia Economic Development Partnership shall report one month after the close				
43	of each quarter to the Chairs of the Senate Finance and Appropriations and House				
44	Appropriations Committees on the Commonwealth's Development Opportunity Fund. The				
45	report shall include, but not be limited to, total appropriations made or transferred to the				
46	fund, total grants awarded, cash balances, and balances available for future commitments.				
47	G. Prior to purchasing airline and hotel accommodations related to overseas trade shows,				
48	the Virginia Economic Development Partnership shall provide an itemized list of				
49	projected costs for review by the Secretary of Commerce and Trade.				
50	H.1. Out of the amounts in this Item, \$2,250,000 in the first year and \$2,250,000 in the				
51	second year from the general fund shall be deposited in the Virginia Brownfields				

ITEM 113.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Restoration and Economic Redevelopment Assistance Fund established pursuant to § 10.1-				
2	1237, Code of Virginia.				
3	2. Guidelines developed by the Virginia Economic Development Partnership, in consultation				
4	with the Department of Environmental Quality, governing the use of the Fund shall provide				
5	for grants of up to \$500,000 for site remediation and include a requirement that sites with				
6	potential for redevelopment and economic benefits to the surrounding community be				
7	prioritized for consideration of such grants.				
8	I. Any requests for administrative or staff support for the Committee on Business				
9	Development and Marketing or the Committee on International Trade established to advise				
10	the Virginia Economic Development Partnership shall be directed to, and are subject to the				
11	approval of, the Chair or the Chief Executive Officer of the Virginia Economic Development				
12	Partnership.				
13	J. Out of the amounts in this Item, \$9,000,000 the first year and \$9,000,000 the second year				
14	from the general fund is provided to support the development of a workforce program to				
15	provide training and recruitment services to select companies locating or expanding in the				
16	Commonwealth.				
17	K. Out of the amounts in this Item, \$1,812,000 the first year and \$1,812,500 the second year				
18	from the general fund is provided for the Virginia Economic Development Partnership				
19	Authority to administer a comprehensive Virginia Business Ready Sites program. The funds				
20	in this paragraph may be used to administer the program established by § 2.2-2240.2:1, Code				
21	of Virginia and § 2.2-2761, Code of Virginia, and characterize, inventory, develop, market				
22	and deploy economic sites in the Commonwealth, which includes business investment				
23	activities.				
24	L.1. Out of the amounts in this Item, \$1,983,600 the first year and \$2,233,600 the second year				
25	from the general fund is provided to support the Office of Education and Labor Market				
26	Alignment in accordance with § 2.2-2238, Code of Virginia.				
27	2. Notwithstanding any provision of law, the Office of Labor Market Alignment (the Office)				
28	shall serve as a resource for education and workforce programs administered by state				
29	government to better inform programmatic decisions on workforce education and training.				
30	Additionally, the Office shall serve as a guide and resource for the Governor and the General				
31	Assembly in determining strategic education and workforce investments in current and future				
32	education and workforce training programs with a particular focus on those programs				
33	supported with state general fund dollars.				
34	3. The Office shall develop and report an annual research agenda to the Governor and General				
35	Assembly on or before June 30th of each year in collaboration with the Secretaries of				
36	Education, Labor, and Commerce and Trade, the State Council of Higher Education for				
37	Virginia, institutions of higher education, the Virginia Department of Education, the Virginia				
38	Employment Commission, the Virginia Initiative for Growth and Opportunity Board, and the				
39	Department of Workforce Development and Advancement, members of or staff to the House				
40	Committee on Education, Senate Committee on Education and Health, House Committee on				
41	Appropriations, and the Senate Committee on Finance and Appropriations.				
42	4. The Virginia Economic Development Partnership Authority shall include in its annual				
43	report, due on November 1st of each year, an update on the activities of the Office of Labor				
44	Market Alignment.				
45	M. Out of the amounts in this Item, \$4,600,000 the first year and \$4,600,000 the second year				
46	from the general fund is provided to fully implement Virginia's International Trade Plan.				
47	N. Out of this appropriation, \$1,158,969 the first year and \$1,158,969 the second year from				
48	the general fund is provided to establish the Division of Incentives consistent with the				
49	provisions of § 2.2-2237.3, Code of Virginia.				
50	O. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
51	general fund is provided to establish an internal audit function for the authority, consistent				
52	with the provisions of § 2.2-2236.1, Code of Virginia.				
53	P. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from				

ITEM 113.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	the general fund is provided to support the administration of new and expanding				
2	programs. This funding shall remain unallotted until authorized for allotment by the				
3	Secretary of Finance.				
4	Total for Virginia Economic Development				
5	Partnership.....			\$54,201,862	\$54,701,862
6	Fund Sources: General.....	\$54,201,862	\$54,701,862		
7	§ 1-45. VIRGINIA TOURISM AUTHORITY (320)				
8	114. Tourist Promotion (53600).....			\$25,964,929	\$24,864,929
9	Tourist Promotion Services (53607).....	\$25,964,929	\$24,864,929		
10	Fund Sources: General.....	\$25,964,929	\$24,864,929		
11	Authority: Title 2.2, Chapter 22, Article 8, Code of Virginia.				
12	A.1. The Department of Transportation shall pay to the Virginia Tourism Authority				
13	\$1,425,000 the first year and \$1,425,000 the second year for continued operation of the				
14	Welcome Centers, of which \$225,000 the first year and \$225,000 the second year is for				
15	maintenance of the Danville Welcome Center. The Department of Transportation shall				
16	fund maintenance at each state Welcome Center based on the agreed-upon service levels				
17	contained in the Memorandum of Agreement between the Virginia Tourism Authority and				
18	the Department of Transportation.				
19	2. To the extent necessary to fund the operations of the Welcome Centers, the Virginia				
20	Tourism Authority is authorized to collect fees paid by businesses for display space at the				
21	Welcome Centers.				
22	B. Upon authorization of the Governor, the Virginia Tourism Authority may transfer				
23	funds appropriated to it by this act to a nonstock corporation.				
24	C. Prior to July 1 of each fiscal year, the Virginia Tourism Authority shall provide to the				
25	Chairs of the House Appropriations and Senate Finance and Appropriations Committees				
26	and the Director, Department of Planning and Budget a report of its operating plan. Prior				
27	to September 1 of each fiscal year, the authority shall provide to the Chairs of the House				
28	Appropriations and Senate Finance and Appropriations Committees and the Director,				
29	Department of Planning and Budget a detailed expenditure report and a listing of the				
30	salaries and bonuses for all authority employees for the prior fiscal year. All three reports				
31	shall be prepared in the formats as previously approved by the Department of Planning				
32	and Budget.				
33	D. The State Comptroller shall disburse the first and second year appropriations in twelve				
34	equal monthly installments. The Director, Department of Planning and Budget may				
35	authorize an increase in disbursements for any month, not to exceed the total appropriation				
36	for the fiscal year, if such an advance is necessary to meet payment obligations.				
37	E.1. Out of the amounts in this Item, \$3,900,000 the first year and \$3,100,000 the second				
38	year from the general fund is provided for grants to regional and local tourism authorities				
39	and other tourism entities to support their efforts. From the grants provided from the				
40	amounts included in this paragraph, priority consideration shall be given to funding for the				
41	Daniel Boone Visitor Center, as well as \$300,000 the first year and \$300,000 the second				
42	year to the Heart of Appalachia Tourism Authority, and \$50,000 the first year and \$50,000				
43	the second year for events sponsored by Special Olympics Virginia, and \$1,900,000 the				
44	first year and \$1,100,000 the second year to the Southwest Virginia Regional Recreation				
45	Authority for the Spearhead Trails initiative.				
46	2. Out of the amounts in this paragraph provided for the Southwest Virginia Regional				
47	Recreation Authority, up to \$25,000 the first year and up to \$25,000 the second year from				
48	the general fund, shall be provided to support a peer-support program for Virginia				
49	veterans in partnership with the Spearhead Trails initiative. The Virginia Department of				
50	Behavioral Health and Developmental Services and the Virginia Department of Veterans				
51	Services shall provide assistance in establishing such program upon the request of the				
52	board of the Southwest Regional Recreation Authority.				

ITEM 114.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	3. It is the intent of the General Assembly that the amounts in this paragraph provided for the					
2	Southwest Virginia Regional Recreation Authority in the second year to support the					
3	Spearhead Trails initiative shall be provided in its entirety in the first quarter of the fiscal					
4	year. The Southwest Virginia Regional Recreation Authority shall submit annual financial					
5	statements to the Virginia Tourism Authority on or before August 1, 2024.					
6	F. The Virginia Tourism Authority shall place a high priority on marketing rural areas of the					
7	state.					
8	G. Out of the amounts in this Item, \$3,100,000 in the first year and \$3,100,000 in the second					
9	year from the general fund is provided to supplement appropriations to promote Virginia's					
10	tourism industries through an enhanced advertising campaign. Of these amounts, at least					
11	\$1,000,000 the first year and \$1,000,000 the second year shall be used to support a					
12	cooperative advertising program to partner with private sector tourism businesses and regional					
13	tourism entities to advertise Virginia as a tourism destination. The state dollars shall be used					
14	to incentivize private and regional tourism marketing funds on a \$1.00 for \$1.00 basis					
15	whereby the Virginia Tourism Corporation shall enter into agreements to undertake joint					
16	advertising purchases to promote Virginia and specific facilities with private sector and					
17	regional partners.					
18	H. Out of the amounts in this Item, \$150,000 the first year and \$150,000 the second year from					
19	the general fund is provided to support a tourism development initiative in the County of					
20	Henrico.					
21	I. Out of the amounts in this Item, \$25,000 the first year and \$25,000 the second year from the					
22	general fund is provided to support the Carver Price Legacy Museum.					
23	J. With such funds as are available, the Virginia Tourism Authority shall collaborate with					
24	"Opening Doors for Virginians with Disabilities" to maintain and update the Opening Doors					
25	for Virginians with Disabilities travel guide and establish a more user-friendly link to this					
26	information on the Virginia Tourism Corporation website home page.					
27	K. Out of the amounts in this Item, \$2,140,000 the first year and \$2,140,000 the second year					
28	from the general fund is provided for grants to promote tourism in accordance with the					
29	provisions of § 2.2-2320.2, Code of Virginia.					
30	L. The Virginia Tourism Authority shall provide technical assistance to the City of Danville					
31	on how best to plan for increased tourism in the Southside region due to infrastructure					
32	improvements at the Virginia International Raceway and the opening of a casino in the City.					
33	M. Out of this appropriation, \$300,000 the first year from the general fund shall be used by					
34	the authority to develop a marketing and promotional campaign to increase visitation to the					
35	Carter Family Fold. The authority will develop, create, and manage the campaign and may					
36	coordinate with existing regional marketing organizations and other state tourism agencies to					
37	maximize the economic impact of this campaign.					
38	Total for Virginia Tourism Authority.....			\$25,964,929	\$24,864,929	
39	Fund Sources: General.....	\$25,964,929	\$24,864,929			
40	§ 1-46. VIRGINIA INNOVATION PARTNERSHIP AUTHORITY (309)					
41	115. Economic Development Services (53400).....			\$142,486,085	\$42,486,085	
42	Economic Development Services (53412).....	\$142,486,085	\$42,486,085			
43	Fund Sources: General.....	\$142,486,085	\$42,486,085			
44	Authority: Discretionary Inclusion.					
45	A. The Virginia Innovation Partnership Authority (VIPA) is hereby authorized to transfer					
46	funds in this appropriation to an established managing non-profit to expend said funds for					
47	realizing the statutory purposes of the Authority, by contracting with governmental and					
48	private entities, notwithstanding the provisions of § 4-1.05 b of this act.					
49	B. This appropriation shall be disbursed in twelve equal monthly disbursements each fiscal					

ITEM 115.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	year. The Director, Department of Planning and Budget, may authorize an increase in			
2	disbursements for any month not to exceed the total appropriation for the fiscal year if			
3	such an advance is necessary to meet payment obligations.			
4	C.1. No later than June 15 of each year, the Authority shall provide to the Chairs of the			
5	House Appropriations and Senate Finance and Appropriations Committees, the Secretary			
6	of Commerce and Trade, and the Director, Department of Planning and Budget, a report of			
7	its operating plan for each year of the biennium. No later than September 30 of each year,			
8	the Authority shall submit to the same entities a detailed expenditure report and a listing of			
9	the salaries and bonuses for all authority employees for the concluded fiscal year. Both			
10	reports shall be prepared in the formats as approved by the Director, Department of			
11	Planning and Budget, and include, but not be limited, to the following:			
12	a. All planned and actual revenue and expenditures along with funding sources, including			
13	state, federal, and other revenue sources of both the Authority and the managing non-			
14	profit entity;			
15	b. By activity or program, total grants made and investments awarded for each grant and			
16	investment program;			
17	c. By activity or program, recoveries of previous grants or investments and sales of equity			
18	positions;			
19	d. Cash balances by funding source, and a report, by program, of available, committed and			
20	projected expenditures of all cash balance; and,			
21	e. Private investment activity related to the fund of funds established in O. of this item.			
22	2. The President of the managing non-profit entity shall report quarterly to the entity's			
23	board of directors, and the Chairs of the House Appropriations and Senate Finance and			
24	Appropriations Committees, the Secretary of Commerce and Trade, and the Director,			
25	Department of Planning and Budget, in a format approved by the Board the following:			
26	a. The quarterly financial performance, determined by comparing the budgeted and actual			
27	revenues and expenditures to planned revenues and expenditures for the fiscal year;			
28	b. All investments and grants executed compared to projected investment closings, return			
29	on prior investments and grants, including all gains and losses; and			
30	c. The financial and programmatic performance of all operating entities owned by the			
31	managing non-profit entity.			
32	D.1. By November 1 of each year, the President of the Authority shall report to the			
33	Governor and the Chairs of the House Committee on Appropriations and the Senate			
34	Committee on Finance and Appropriations, the Secretary of Commerce and Trade, and to			
35	the Director, Department of Planning and Budget, on key programs and funds managed			
36	directly by VIPA. The report shall summarize performance on the outcomes of public and			
37	private research investment in applied research projects, capital investment in Virginia			
38	companies, job creation, and new company formation.			
39	2. To the extent possible, the annual performance report shall contain information on the			
40	metrics outlined below.			
41	a. For activities associated with the Virginia Venture Partners (VVP): (i) the number of			
42	companies receiving investments from the fund, (ii) the state investment and amount of			
43	privately leveraged investments per company, (iii) the estimated number of jobs created,			
44	(iv) the estimated tax revenue generated, (v) the number of companies who have received			
45	investments from the VVP fund still operating in Virginia, (vi) return on investment, to			
46	include the value of proceeds from the sale of equity in companies that received support			
47	from the program and economic benefits to the Commonwealth, (vii) the number of state			
48	investments that failed and the state investment associated with failed investments, (viii)			
49	the number of new companies created or expanded and the number of patents filed, and			
50	(ix) the geographic distribution of investments.			
51	b. For activities associated with the Regional Innovation Fund: (i) the type and number of			

ITEM 115.	Item Details(\$)		Appropriations(\$)	
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1	capacity building projects, (ii) the total state investment per project, (iii) the anticipated results			
2	of the investment, (iv) number of jobs created, (v) number of businesses founded, (vi)			
3	additional sources of investment in the projects receiving support from the fund, and (vii) the			
4	geographic distribution of the investments.			
5	c. For activities associated with the Commonwealth Commercialization Fund: (i) the number			
6	of research grants awarded by domain area, (ii) the state investment per research project, (iii)			
7	the number of eminent researchers attracted and retained, (iv) additional research dollars			
8	leveraged as a result of the state investment, (v) number of new products completed/released			
9	to production, (vi) start-ups created from the research investment, (vii) new licenses granted			
10	to companies within Virginia, (viii) new licenses granted to companies outside Virginia, and			
11	(ix) the geographic distribution of the investments.			
12	3. Such report shall include the prior fiscal year outcomes as well as the outcomes of each			
13	program managed directly by VIPA since inception. In addition, the report shall also include			
14	program changes anticipated in the subsequent fiscal year.			
15	E.1. Out of the appropriation in this Item, \$3,100,000 the first year and \$3,100,000 the second			
16	year from the general fund shall be allocated to the Division of Investment to support the			
17	Virginia Venture Partners fund and other indirect investment mechanisms to foster the			
18	development of Virginia-based technology companies.			
19	2. Funds returned, including proceeds received due to the sale of a company that previously			
20	received a VVP investment, shall remain in the program and be used to make future early			
21	stage financing investments consistent with the goals of the program. The managing non-			
22	profit may recover the direct costs incurred associated with securing the return of such funds			
23	from the moneys returned.			
24	F. A total of \$3,000,000 the first year and \$3,000,000 the second year from the general fund			
25	shall be allocated to the Entrepreneurial Ecosystems Division to support and promote			
26	technology-based entrepreneurial activities in the Commonwealth as specified in § 2.2-2357,			
27	Code of Virginia. Out of these amounts, \$2,000,000 the first year and \$2,000,000 the second			
28	year shall establish the Regional Innovation Fund which may be used to provide follow-on			
29	sustaining funding to promising entrepreneurial ecosystem projects identified by the Virginia			
30	Initiative for Growth and Opportunity in Each Region (GO Virginia) Board.			
31	G. A total of \$5,000,000 the first year and \$5,000,000 the second year from the general fund			
32	shall be allocated to the Commonwealth Commercialization Fund to foster innovative and			
33	collaborative research, development, and commercialization efforts in the Commonwealth in			
34	projects and programs with a high potential for economic development and job creation as			
35	specified in § 2.2-2359, Code of Virginia.			
36	H. A total of \$1,000,000 the first year and \$1,000,000 the second year from the general fund			
37	shall be allocated to the Technology Industry Development Services to support strategic			
38	initiatives to advance the Authority's public purpose. These initiatives may include: (i)			
39	seeking, or supporting others in seeking, federal grants, contracts, or other funding sources;			
40	(ii) assuming responsibility for strategic initiatives and partnerships with federal and local			
41	governments; (iii) taking a lead role in defining, promoting, and implementing policies that			
42	advance innovation and entrepreneurial activity; and (iv) contracting with federal and private			
43	entities to further innovation, commercialization, and entrepreneurship in the Commonwealth.			
44	I. Out of the appropriation in this Item, \$1,000,000 the first year and \$1,000,000 the second			
45	year from the general fund shall be made available for the Virginia Center for Unmanned			
46	Systems. The Center shall serve as a catalyst for growth of unmanned and autonomous			
47	systems vehicles and technologies in Virginia. The Center will establish collaboration			
48	between businesses, investors, universities, entrepreneurs and government organizations to			
49	increase the Commonwealth's position as a leader of the Autonomous Systems community.			
50	J.1. Out of the appropriation in this Item, \$3,750,000 the first year and \$3,750,000 the second			
51	year from the general fund shall be provided for the Virginia Biosciences Health Research			
52	Corporation (VBHRC), a non-stock corporation research consortium initially comprised of			
53	the University of Virginia, Virginia Commonwealth University, Virginia Polytechnic Institute			
54	and State University, George Mason University and the Eastern Virginia Health Sciences			
55	Center. The consortium will contract with private entities, foundations and other			

ITEM 115.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	governmental sources to capture and perform research in the biosciences, as well as			
2	promote the development of bioscience infrastructure tools which can be used to facilitate			
3	additional research activities. The Department of Planning and Budget is authorized to			
4	provide these funds to the non-stock corporation research consortium referenced in this			
5	paragraph upon request filed with the Department of Planning and Budget by VBHRC.			
6	2. Of the amounts provided in J.1. for the research consortium, up to \$3,750,000 the first			
7	year and \$3,750,000 the second year may be used to develop or maintain investments in			
8	research infrastructure tools to facilitate bioscience research.			
9	3. The remaining funding shall be used to capture and perform research in the biosciences			
10	and must be matched at least dollar-for-dollar by funding provided by such private			
11	entities, foundations and other governmental sources. No research will be funded by the			
12	consortium unless at least two of the participating institutions, including the five founding			
13	institutions and any other institutions choosing to join, are actively and significantly			
14	involved in collaborating on the research. No research will be funded by the consortium			
15	unless the research topic has been vetted by a scientific advisory board and holds potential			
16	for high impact near-term success in generating other sponsored research, creating spin-			
17	off companies or otherwise creating new jobs. The consortium will set guidelines to			
18	disburse research funds based on advisory board findings. The consortium will have near-			
19	term sustainability as a goal, along with corporate-sponsored research gains, new Virginia			
20	company start-ups, and job creation milestones.			
21	4. Other publicly-supported institutions of higher education in the Commonwealth may			
22	choose to join the consortium as participating institutions. Participation in the consortium			
23	by the five founding institutions and by other participating institutions choosing to join			
24	will require a cash contribution from each institution in each year of participation of at			
25	least \$50,000.			
26	5. Of these funds, up to \$500,000 the first year and \$500,000 the second year may be used			
27	to pay the administrative, promotional and legal costs of establishing and administering			
28	the consortium, including the creation of intellectual property protocols, and the			
29	publication of research results.			
30	6. VHBRC, in consultation with the publicly-supported institutions of higher education in			
31	the Commonwealth participating in the consortium, shall provide to the Secretary of			
32	Commerce and Trade, the Chairs of the House Appropriations and Senate Finance and			
33	Appropriations Committees, the Director of the Department of Planning and Budget, and			
34	VIPA by October 1 of each year a written report summarizing the activities of the			
35	consortium, including, but not limited to, a summary of how any funds disbursed to the			
36	consortium during the previous fiscal year were spent, and the consortium's progress			
37	during the fiscal year in expanding upon existing research opportunities and stimulating			
38	new research opportunities in the Commonwealth.			
39	7. The accounts and records of the consortium shall be made available for review and			
40	audit by the Auditor of Public Accounts upon request.			
41	8. Up to \$2,500,000 of the funds managed by the Commonwealth Health Research Board			
42	(CHRB), created pursuant to § 32.1-162.23, Code of Virginia, shall be directed toward			
43	collaborative research projects, approved by the boards of the VBHRC and CHRB, to			
44	support Virginia's core bioscience strengths, improve human health, and demonstrate			
45	commercial viability and a high likelihood of creating new companies and jobs in			
46	Virginia.			
47	K.1. Out of the appropriation in this Item, \$925,000 the first year and \$925,000 the second			
48	year from the general fund shall be made available to the Commonwealth Center for			
49	Advanced Manufacturing (CCAM) for rent, operating support, and maintenance. These			
50	funds shall not revert back to the general fund at the end of the fiscal year.			
51	2. Out of the appropriation in this Item, VIPA shall provide \$1,100,000 the first year and			
52	\$1,100,000 the second year from the general fund to CCAM for the purpose of providing			
53	private sector incentive grants to industry members of the CCAM as follows: (i) incentive			
54	grants for new industry members with no prior membership at CCAM; (ii) incentive			
55	grants to small manufacturing members who locate their primary job center in the			

ITEM 115.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Commonwealth, as determined by VEDP, in order to mitigate inaugural, industry membership				
2	costs associated with joining CCAM; (iii) grants dedicated to CCAM industry members to be				
3	used exclusively for research project costs and require a minimum one-to-one match in funds				
4	to conduct additional directed research at the CCAM facility after their base amount of				
5	directed research is programmed; and (iv) grants to CCAM for seedling research project costs				
6	that enable CCAM to market new research programs to prospective and existing industry				
7	members. These funds shall not revert back to the general fund at the end of the fiscal year.				
8	3. Out of the appropriation in this Item, VIPA shall provide \$600,000 the first year and				
9	\$600,000 the second year from the general fund to CCAM for (i) university research grants				
10	requiring a minimum one-to-one match in funds that bring in external research funds from				
11	federal or private organizations for research to be conducted at the CCAM facility and (ii)				
12	follow-on efforts, including road mapping activities, marketing and proposal development, to				
13	leverage project activities for the pursuit of CCAM/University jointly funded federal				
14	programs. All project approvals are contingent upon each university partner entering into a				
15	memorandum of understanding (MOU) with CCAM that includes specific details about the				
16	university's anticipated commitment of financial and human resources, as well as				
17	programming and academic credentialing plans, to the CCAM facility. These funds shall not				
18	revert back to the general fund at the end of the fiscal year.				
19	4. Out of the appropriation in this Item, VIPA shall provide \$1,000,000 the first year and				
20	\$1,000,000 the second year from the general fund to CCAM for the purposes of: (i) attracting				
21	federal funds for research projects to be conducted at CCAM, including marketing, travel,				
22	grant proposal writing, and business development costs; (ii) matching funds for federal				
23	research programs; and (iii) federal research program costs not reimbursable on federal				
24	research awards. These funds shall not revert back to the general fund at the end of the fiscal				
25	year.				
26	5. CCAM shall submit a report on October 1 of each year to the Secretary of Finance, Chairs				
27	of the House Appropriations and Senate Finance and Appropriations Committees, and VIPA				
28	containing a status update of all new incentive programs, including but not limited to the				
29	following: (i) MOUs it has entered into with each university partner; (ii) funds disbursed to				
30	both university and private sector partners of CCAM, as well as any other recipients; (iii) any				
31	other agreements CCAM has entered into with representatives of the public and private				
32	sectors that may impact current and future incentive fund disbursements; (iv) all efforts and				
33	costs associated with obtaining federal research grants; and (v) any additional information				
34	requested by the Secretary of Finance, or the Chairs of the House Appropriations and Senate				
35	Finance and Appropriations Committees.				
36	6. Out of this appropriation, \$5,391,000 the first year from the general fund is provided to the				
37	Commonwealth Center for Advanced Manufacturing to pay outstanding obligations.				
38	L.1. Out of the appropriation in this Item, \$10,000,000 the first year and \$10,000,000 the				
39	second year from the general fund is provided to scale the Commonwealth Cyber Initiative				
40	(CCI) and provide resources for faculty recruiting at both the Hub, Virginia Polytechnic				
41	Institute and State University, and Node sites. The amounts provided in this paragraph are				
42	non-reverting and shall constitute the base budget for subsequent fiscal years.				
43	2. Out of the appropriation in this Item, \$7,500,000 the first year and \$7,500,000 the second				
44	year from the general fund is provided for the leasing of space and establishment of the Hub				
45	by the anchoring institution and for the establishment of research faculty, entrepreneurship				
46	programs, student internships and educational programming, and operations of the Hub. The				
47	amounts provided in this paragraph are non-reverting and shall constitute the base budget for				
48	subsequent fiscal years.				
49	3. Nothing shall prevent the Hub and certified Node sites from seeking matching funds for				
50	faculty recruitment and support for renovations and equipment from previous bond				
51	authorizations for higher education equipment or grant programs managed by the Authority,				
52	including but not limited to the Commonwealth Commercialization Fund. Certified				
53	institutions shall submit their funding request application to the Authority for review and				
54	authorization under the application procedures relevant for the program or bond authorization.				
55	After completing its review, VIPA shall approve or deny the request for an allocation of				
56	funds.				

ITEM 115.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	4. CCI shall submit a report by October 1st of each year to the Secretary of Commerce and				
2	Trade, the Chairs of the House Appropriations and Senate Finance and Appropriations				
3	Committees, the Director of the Department of Planning and Budget, and VIPA detailing				
4	the use and leverage of the investment in this item in strengthening the state's cyber				
5	economy. The state report shall contain information on: (i) external research grants				
6	attracted to support the work of CCI, (ii) research grants awarded from the funds				
7	contained in this item, (iii) research faculty recruited, (iv) results of entrepreneurship and				
8	workforce programming, (v) collaborative partnerships and projects, (vi) correlated				
9	economic outcomes (jobs and new business formation), and (vii) the geographic				
10	distribution of awards from the funding contained in this item.				
11	M.1. Out of the appropriation in this Item, \$350,000 the first year and \$350,000 the				
12	second year from the general fund is designated for the Commonwealth Center for				
13	Advanced Logistics (CCALS) to provide seed money for collaborative public sector				
14	projects with partners, such as the Port of Virginia, Department of Corrections, and the				
15	Virginia Department of Transportation.				
16	2. CCALS shall submit a report by October 1st of each year to the Secretary of Commerce				
17	and Trade, the Chairs of the House Appropriations and Senate Finance and Appropriations				
18	Committees, the Director of the Department of Planning and Budget, and VIPA to include				
19	(i) all planned and actual revenue and expenditures along with funding sources, including				
20	state, federal, and other revenue sources for CCALS, (ii) the research activities of CCALS,				
21	and (iii) relevant economic outcomes as a result of the CCALS' work in each fiscal year.				
22	N. Out of the appropriation in this Item, \$125,000 the first year and \$125,000 the second				
23	year is designated for the Virginia Academy of Engineering, Science and Medicine to				
24	provide technical assistance to VIPA.				
25	O. Out of the appropriation in this Item, \$750,000 the first year and \$750,000 the second				
26	year from the general fund is provided for the annual lease and operating costs for the				
27	Authority's Richmond headquarters and other locations throughout the Commonwealth.				
28	P.1. Out of the amounts in this Item, \$100,000,000 the first year from the general fund is				
29	provided for the Virginia Biotechnology, Life Sciences, and Pharmaceutical				
30	Manufacturing Network. Of these amounts, (i) up to \$55,000,000 is provided for the				
31	University of Virginia's Manning Institute for Biotechnology, (ii) up to \$30,000,000 is				
32	provided for the Virginia Tech Patient Research Center, and (iii) up to \$15,000,000 is				
33	provided for the Virginia Commonwealth University's Medicines for All Institute.				
34	2. Prior to the release of any funding, the Virginia Innovation Partnership Authority (the				
35	Authority) shall establish a Network Advisory Board (the Advisory Board) to review and				
36	recommend approval of investments that (i) ensure distinction and differentiation of				
37	investments in the areas of drug discovery, drug development, translational research,				
38	clinical research, and drug manufacturing; (ii) maximize philanthropic and federal funding				
39	opportunities; and (iii) identify specific opportunities for collaboration across the				
40	Network.				
41	3. The Advisory Board shall be comprised of the Chairman of the Board of the Authority,				
42	the Chief Executive Officer of the Virginia Innovation Partnership Corporation, the				
43	Secretary of Commerce and Trade, the Secretary of Finance, the President of the				
44	University of Virginia, the President of the Virginia Polytechnic Institute and State				
45	University, and the President of Virginia Commonwealth University, or their designees.				
46	The Advisory Board shall develop and recommend to the Governor, a Draft Memorandum				
47	of Understanding that identifies (i) specific areas of specialization for each region; (ii)				
48	sources of private philanthropic and other funding; (iii) opportunities for joint research				
49	projects and clinical trials within the Network; and (iv) commitments to non-competition				
50	for research teams among Network participants.				
51	4. The Virginia Innovation Partnership Authority shall, upon direction of the Governor,				
52	enter into a Memorandum of Understanding between and among the University of				
53	Virginia, Virginia Polytechnic Institute and State University and Virginia Commonwealth				
54	University to provide funding authorized in paragraph 1. These amounts shall remain				
55	unallotted by the Director of the Department of Planning and Budget until such time as an				
56	executed Memorandum of Understanding has been received from the Virginia Innovation				

ITEM 115.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Partnership Authority.				
2	Total for Virginia Innovation Partnership Authority....			\$142,486,085	\$42,486,085
3	Fund Sources: General.....	\$142,486,085	\$42,486,085		
4	TOTAL FOR OFFICE OF COMMERCE AND				
5	TRADE.....			\$1,032,642,402	\$732,688,479
6	General Fund Positions.....	277.72	277.72		
7	Nongeneral Fund Positions.....	252.28	252.28		
8	Position Level.....	530.00	530.00		
9	Fund Sources: General.....	\$754,782,872	\$454,828,949		
10	Special.....	\$113,219,258	\$113,219,258		
11	Commonwealth Transportation.....	\$1,800,567	\$1,800,567		
12	Trust and Agency.....	\$775,000	\$775,000		
13	Dedicated Special Revenue.....	\$1,704,283	\$1,704,283		
14	Federal Trust.....	\$160,360,422	\$160,360,422		

ITEM 116.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	OFFICE OF EDUCATION			
2	§ 1-47. SECRETARY OF EDUCATION (185)			
3	116. Administrative and Support Services (79900).....		\$848,147	\$848,147
4	General Management and Direction (79901).....	\$848,147	\$848,147	
5	Fund Sources: General.....	\$848,147	\$848,147	
6	Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.			
7	A. The Secretary of Education is hereby authorized to make allocations of the portion of			
8	the tax-exempt private activity bond limitation amount to be allocated annually to the			
9	Commonwealth of Virginia pursuant to the Economic Growth and Tax Relief			
10	Reconciliation Act of 2001 (PL 107-16)(Section 142(k)(5) of the Internal Revenue Code			
11	of 1986, as amended) for the development of education facilities using public-private			
12	partnerships, and to provide for carryovers of any unused limitation amount. In making			
13	such allocations, the Secretary is directed to give priority to public-private partnership			
14	proposals that will serve as demonstration projects concerning the leveraging of private			
15	sector contributions and resources, the achievement of economies or efficiencies			
16	associated with private sector innovation, and other benefits that are or may be derived			
17	from public-private partnerships in contrast to more traditional approaches to public			
18	school construction and renovation. The Secretary is directed to report annually not later			
19	than August 31 to the Chairs of the Senate Finance and Appropriations and House			
20	Appropriations Committees regarding any guidelines implemented and any allocations			
21	made pursuant to this paragraph.			
22	B. For the funds identified for reallocation in each of the higher education institutions'			
23	educational and general programs, each respective institution shall report the amounts and			
24	the specific purposes for which they were used in its six-year academic plans finalized in			
25	the fall of 2024 and the fall of 2025.			
26	C. The Secretary of Education shall convene a stakeholder work group, consisting of at			
27	least one national expert, researcher, school board representative, educator, business			
28	leader, parent, and other stakeholders the Secretary deems appropriate to make			
29	recommendations in the form of a publicly available report posted on the Administration's			
30	website and addressed and sent to the Chairs of the House Committee on Education and			
31	the Senate Committee on Education and Health no later than October 1, 2024, on i) the			
32	regional, comparative, and differentiated pay analysis and definition that competitive			
33	compensation should vary across the Commonwealth to reflect differences in regional			
34	markets, role types, competitive degree opportunities, and teacher responsibilities as			
35	identified in the Competitive Teacher Pay Report from the work group required by			
36	Chapter 725, 2023 Acts of Assembly; ii) how teacher pay impacts student achievement;			
37	and iii) the criteria, implementation plan, and best practices of a teacher compensation			
38	model that includes student outcomes and meets recommendations identified in the			
39	Competitive Teacher Pay Report from the Chapter 725, 2023 Acts of Assembly, work			
40	group that a differentiated model is clear, fair, and reliable.			
41	Total for Secretary of Education.....		\$848,147	\$848,147
42	General Fund Positions.....	5.00	5.00	
43	Position Level.....	5.00	5.00	
44	Fund Sources: General.....	\$848,147	\$848,147	
45	§ 1-48. DEPARTMENT OF EDUCATION, CENTRAL OFFICE OPERATIONS (201)			
46	117. Instructional Services (18100).....		\$515,129,653	\$539,690,133
47	Public Education Instructional Services (18101).....	\$18,603,760	\$18,603,760	
48	Program Administration and Assistance for			
49	Instructional Services (18102).....	\$494,754,264	\$519,314,744	
50	Adult Education and Literacy (18104).....	\$1,771,629	\$1,771,629	

ITEM 117.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$199,590,271	\$263,147,267		
2	Special.....	\$775,000	\$775,000		
3	Commonwealth Transportation.....	\$301,676	\$301,676		
4	Trust and Agency.....	\$5,000	\$5,000		
5	Federal Trust.....	\$314,457,706	\$275,461,190		
6	Authority: Public Education Instructional Services: Title 22.1, Chapter 13, Code of Virginia;				
7	P.L. 107-110, P.L. 105-332, P.L.108-447, P.L. 102-305, Federal Code.				
8	Program Administration and Assistance for Instructional Services: Title 22.1, Chapter 13,				
9	Code of Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, P.L. 102-305, Federal Code.				
10	Compliance and Monitoring of Instructional Services: Title 22.1, Chapter 13, Code of				
11	Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, Federal Code.				
12	Adult Education and Literacy: §§ 2.2-2472, 22.1-223-226, 22.1-253.13:1, 22.1-254.2, Code of				
13	Virginia; P.L. 105-220, Federal Code.				
14	Early Childhood Care and Education: Title 22.1, Chapter 14, Code of Virginia; P.L. 113-186,				
15	Federal Code.				
16	A. The Superintendent of Public Instruction is encouraged to implement school/community				
17	team training.				
18	B. The Superintendent of Public Instruction shall provide direction and technical assistance to				
19	local school divisions in the revision of their Vocational Education curriculum and				
20	instructional practices.				
21	C. The Superintendent of Public Instruction, in cooperation with the Commissioner of Social				
22	Services, shall encourage local departments of social services and local school divisions to				
23	work together to develop cooperative arrangements for the use of school resources, especially				
24	computer labs, for the purpose of training Temporary Assistance for Needy Families (TANF)				
25	recipients for the workforce.				
26	D. Notwithstanding § 4-1.04 a 3 of this act, the Superintendent of Public Instruction may				
27	apply for grant funding to be used by local school divisions consistent with the provisions of				
28	Chapter 447, 1999 Acts of Assembly. The nongeneral fund appropriation for this agency shall				
29	be adjusted by the amount of the proceeds of any such grant awards.				
30	E. 1. Out of the appropriations in this item, \$1,300,000 the first year and \$1,300,000 the				
31	second year from the general fund is provided to support students and teachers pursuing				
32	information technology industry certifications. The funding shall be used to provide outreach,				
33	training, instructional resources, industry recognized certification opportunities for teachers				
34	and students enrolled in Virginia public high schools and regional career and technical				
35	education programs, and information technology curriculum resources for use by students'				
36	parents.				
37	2. The funds provided in this initiative shall be used to support the following priority				
38	objectives: a) increase the percentage of students enrolled in career and technical education				
39	courses who receive instruction in information technology leading to an increased number of				
40	students achieving industry recognized certifications in information technology; b) increase				
41	the number of high schools and regional career and technical education programs that receive				
42	the training and technical support to be ready to implement information technology curricula				
43	leading to increased statewide implementation and use; c) increase the number of teachers				
44	teaching targeted career and technical education courses and other high school teachers who				
45	receive training in information technology and in industry recognized certifications leading to				
46	an increased number of teachers achieving industry recognized certifications in information				
47	technology; and, d) support implementation of information technology curricula in school				
48	divisions in Southside and Southwest Virginia so that implementation in those regions is at				
49	least comparable to implementation in other regions of Virginia.				
50	F. Out of the appropriation in this Item, \$413,000 the first year and \$413,000 the second year				
51	from the general fund is provided for the Department of Education to continue a professional				
52	development program intended to increase the capacity of principals as school leaders in				
53	under-performing schools.				

ITEM 117.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	G. Out of the appropriation in this Item, \$366,000 the first year and \$366,000 the second				
2	year from the general fund is provided to the Department of Education to assist local				
3	school divisions, as needed, to establish criteria for the professional development of				
4	teachers and principals on the subject of issues related to high-needs students.				
5	H. Out of this appropriation, \$3,652,000 the first year and \$3,652,000 the second year				
6	from the general fund is provided for the Virginia Kindergarten Readiness Program.				
7	a. Of this amount, \$1,377,000 the first year and \$1,377,000 the second year from the				
8	general fund is provided through the Department of Education to the University of				
9	Virginia to continue statewide implementation of the Virginia Kindergarten Readiness				
10	Program conducted in the fall, and to continue to support a post-assessment upon the				
11	conclusion of the kindergarten year.				
12	b. The Department of Education shall coordinate with the University of Virginia's Center				
13	for Advanced Study of Teaching and Learning to ensure that all school divisions shall be				
14	required to have their kindergarten students assessed annually during the school year using				
15	the multi-dimensional kindergarten readiness assessment model. All school divisions shall				
16	be required to have their kindergarten students assessed with such model.				
17	c. Of this amount, \$1,050,000 the first year and \$1,050,000 the second year shall be				
18	allocated to the University of Virginia to support implementation of a pre-kindergarten				
19	version of the Virginia Kindergarten Readiness Program for four-year-old children				
20	enrolled in publicly-funded pre-kindergarten programs, and for piloting the use and				
21	development of a pre-kindergarten version of the Virginia Kindergarten Readiness				
22	Program for three-year-old children enrolled in publicly-funded pre-kindergarten				
23	programs.				
24	d. Of this amount, \$350,000 the first year and \$350,000 the second year from the general				
25	fund shall be allocated to University of Virginia's Center for Advanced Study of Teaching				
26	and Learning to provide training to school divisions annually on how to effectively use				
27	Virginia Kindergarten Readiness Program data to improve instructional practices and				
28	student learning. Such teacher focused professional development and training shall be				
29	prioritized for the school divisions that would most benefit from state assistance in order				
30	to provide more time for classroom instruction and student learning for kindergarten and				
31	pre-kindergarten students, including both three- and four-year-old pre-kindergarten				
32	classrooms.				
33	e. The Department and the University of Virginia's Center for Advanced Study of				
34	Teaching and Learning shall use the results of the multi-dimensional Virginia				
35	Kindergarten Readiness Program assessments to determine how well the Virginia				
36	Preschool Initiative promotes readiness in all key developmental domains assessed. The				
37	Department shall submit such findings using data from the prior year's fall assessment to				
38	the Chairs of House Appropriations and Senate Finance and Appropriations Committees				
39	no later than October 1 each year.				
40	f. Of this amount, \$875,000 the first year and \$875,000 the second year from the general				
41	fund is provided through the Department of Education to the University of Virginia in				
42	partnership with the Department and school divisions to support an assessment in literacy,				
43	math, social skills and self-regulation in grades one, two and three to help teachers,				
44	parents and divisions identify students' strengths, deficiencies and support student growth				
45	longitudinally.				
46	I. Out of this appropriation, \$700,000 the first year and \$700,000 the second year from the				
47	general fund is provided through the Department of Education to the University of				
48	Virginia's Center for Advanced Study of Teaching and Learning to ensure that teachers in				
49	select publicly-funded early childhood programs, including Virginia Preschool Initiative				
50	classrooms, receive appropriate individualized professional development training from				
51	professional development specialists to support quality teacher-child interactions and				
52	effective implementation of high-quality curriculum. Funding and professional				
53	development assistance shall be prioritized for classrooms that have demonstrated need				
54	based on the Unified Measurement and Improvement System, known as VQB5,				
55	established pursuant to § 22.1-289.05, Code of Virginia, which is based on observing				

ITEM 117.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	teachers with the Classroom Assessment Scoring System (CLASS) observation tool and use			
2	of standards-aligned curriculum. The University of Virginia's Center for Advanced Study of			
3	Teaching and Learning, assisted on an as needed basis by the Department of Education,			
4	Virginia Early Childhood Foundation, and Elevate Early Education shall hire and train			
5	specialists to provide such individualized professional development. The University of			
6	Virginia's Center for Advanced Study of Teaching and Learning and the Training and			
7	Technical Assistance Centers funded by the Individuals with Disabilities Act (IDEA) through			
8	the Department of Education shall coordinate to ensure alignment of professional			
9	development and supports for teachers of children with special needs.			
10	J. Out of this appropriation, \$1,047,000 the first year and \$1,047,000 the second year from the			
11	general fund is provided to ensure that select publicly-funded early childhood programs,			
12	including Virginia Preschool Initiative programs, have the quality of their teacher-child			
13	interactions assessed through a rigorous and research-based classroom observational			
14	instrument using the CLASS observational instrument for such assessment. These			
15	observations shall be used to verify accuracy and maintain reliability of the measurements			
16	required within Virginia's Unified Measurement and Improvement System, known as VQB5,			
17	established pursuant to § 22.1-289.05, Code of Virginia.			
18	K. 1. The Department of Education and the Department of Social Services shall determine the			
19	amount of nongeneral funds to be transferred to the Department of Social Services to address			
20	costs associated with administration of the Child Care and Development Fund each year.			
21	2. The Department of Social Services and the Department of Education shall ensure that the			
22	Temporary Assistance for Needy Families (TANF) Virginia Initiative for Employment and			
23	Work (VIEW) mandated child care forecast is funded through a combination of general fund,			
24	TANF, and Child Care Development Fund (CCDF) grant dollars. The amount of needed			
25	CCDF dollars identified in the Memorandum of Agreement between the agencies shall be			
26	transferred from the Department of Education to the Department of Social Services within the			
27	first thirty days of the fiscal year. The Department of Social Services shall notify the			
28	Department of Education of the required amount of the next fiscal year transfer upon the			
29	enrollment of the budget. This amount shall reflect the need identified in the official forecast			
30	as well as changes resulting from actions in the final budget.			
31	L. The Department of Education, in collaboration with the Department of Social Services,			
32	shall prepare an annual Child Care and Development Fund (CCDF) report that reflects all			
33	CCDF expenditures from the previous fiscal year, current grant balances and obligation and			
34	liquidation deadlines, as well as all anticipated spending for the current and two subsequent			
35	fiscal years. Identified spending should, at a minimum, be broken down by subsidies			
36	(mandated and discretionary), administrative costs, and quality efforts. The plan also shall			
37	include a certification from the Department that the maximum amount of federal funds were			
38	drawn down in the preceding fiscal year. Should the Department be unable to certify that			
39	maximum federal funds were drawn down, the Department shall identify strategies for			
40	Virginia to obtain the maximum amount of federal funds in the following fiscal year(s) as part			
41	of this plan. In addition, this plan should report, by locality, the number of subsidies			
42	(mandated and discretionary) provided, number of providers receiving CCDF dollars, the			
43	overall number of child care providers, and the waitlist for services. This information should			
44	be provided the previous fiscal year, current fiscal year, and two subsequent fiscal years. The			
45	plan shall also include an appendix with the most recently completed CCDF annual report as			
46	required by the federal Office of Child Care. The department shall submit the report by			
47	October 1 of each year to the Governor and the Chairs of the House Appropriations and			
48	Senate Finance and Appropriations Committees. In addition, the department shall post this			
49	report on its website along with any reports from previous fiscal years.			
50	M. Notwithstanding 8VAC-20-790, the Department of Education shall establish an annual			
51	target at the local level for the number of children that may be served by available funds and			
52	ensure that each locality has mechanisms in place for maintaining waitlists if family demand			
53	exceeds the targets.			
54	N. Out of this appropriation, \$173,258,588 the first year from the general fund and			
55	\$38,996,516 the first year from the federal American Rescue Plan Act State and Local Fiscal			
56	Recovery Fund and \$237,815,584 the second year from the general fund is provided for the			
57	Child Care Subsidy Program. Any general fund appropriation in the Child Care Subsidy			

ITEM 117.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Program that is unexpended as of June 30 each fiscal year shall be reappropriated for				
2	expenditure in the following year for the same purpose.				
3	O. Out of this appropriation, \$1,000,000 the first year from the general fund is provided to				
4	establish and administer early learning and child care accounts hosted on a digital wallet				
5	platform. These accounts will be made available to Virginia families with a child age				
6	birth-to-five. State contributions to accounts will be limited to the highest need households				
7	as outlined in 8VAC20-790-20 section A.7. The Department shall establish guidelines for				
8	the use and oversight of these accounts. Any amount that is unexpended from this				
9	appropriation as of June 30 each fiscal year shall be reappropriated for expenditure in the				
10	following year for the same purpose.				
11	P. Notwithstanding 8VAC-20-780, or any other requirement in state law or regulation, the				
12	Superintendent of Public Instruction shall have the authority to alter staff-to-child ratios				
13	and group sizes for licensed child day centers and child day centers that participate in the				
14	Child Care Subsidy Program by increasing the number of children per staff by (1) one				
15	child for groups of children from birth to the age of eligibility to attend public school, and				
16	(2) two children for groups of children from the age of eligibility to attend public school				
17	through 12 years. Child day centers that take advantage of this flexibility must notify				
18	families in writing of the temporary increase in ratios and group size. This authority and				
19	any resultant waiver of state law or regulation shall expire June 30, 2026. The				
20	Superintendent of Public Instruction shall ensure that any action taken under this provision				
21	is permissible under federal requirements.				
22	Q. 1. Out of this appropriation, \$4,640,000 the first year and \$4,640,000 the second year				
23	from the general fund is provided to implement literacy instruction aligned with science-				
24	based reading research beginning in the 2024-2025 school year, as required by the				
25	Virginia Literacy Act, Chapters 549 and 550, 2022 Acts of Assembly and as amended by				
26	Chapters 645 and 646, 2023 Acts of Assembly. These funds shall be used to support the				
27	development of microcredentials, parent resources, professional development resources,				
28	deployment of a train the trainer model to disseminate the professional development to				
29	teachers, the provision of technical assistance and professional development to school				
30	divisions, and development of a literacy screener for administration in grades 4-7.				
31	2. Of this amount, \$2,400,000 the first year and \$2,400,000 the second year shall be				
32	allocated to the University of Virginia's Virginia Literacy Partnership through the				
33	Department of Education, for the establishment and provision of literacy coaching,				
34	technical assistance and professional development as required by the act.				
35	3. The Board of Education shall initiate the textbook approval process as provided in §				
36	22.1-238 et seq. to ensure local school boards may purchase textbooks aligned with				
37	Chapters 549 and 550, 2022 Acts of Assembly, through the Virginia Public Procurement				
38	Act exemption provided in § 22.1-241 .				
39	R. Out of this appropriation, \$7,200,000 the first year and \$7,200,000 the second year				
40	from the general fund is provided for the Department of Education to contract with a				
41	telehealth provider to provide high-quality mental health care services statewide to public				
42	school students in grades six through 12. Local school divisions that opt to participate in				
43	these services shall develop a process for parents or guardians to opt in a child for such				
44	services.				
45	118. Special Education and Student Services (18200).....			\$18,628,186	\$18,628,186
46	Special Education Instructional Services (18201).....	\$11,045,301	\$11,045,301		
47	Special Education Administration and Assistance				
48	Services (18202).....	\$1,055,230	\$1,055,230		
49	Special Education Compliance and Monitoring				
50	Services (18203).....	\$3,881,827	\$3,881,827		
51	Student Assistance and Guidance Services (18204).	\$2,645,828	\$2,645,828		
52	Fund Sources: General.....	\$2,722,758	\$2,722,758		
53	Special.....	\$120,000	\$120,000		
54	Federal Trust.....	\$15,785,428	\$15,785,428		
55	Authority: Special Education Instructional Services: §§ 22.1-213 through 22.1-221 , 22.1-				

ITEM 118.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L. 108-446,				
2	Federal Code.				
3	Special Education Administration and Assistance Services: §§ 22.1-253.13:1 through 22.1-				
4	253.13:8, Code of Virginia; P.L. 108-446, Federal Code.				
5	Special Education Compliance and Monitoring Services: §§ 22.1-213 through 22.1-221, 22.1-				
6	253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L. 108-446,				
7	Federal Code.				
8	Student Assistance and Guidance Services: Title 22.1, Chapters 1, 13, 14, 16; §§ 22.1-16.2,				
9	22.1-17.1, 22.1-17.2, 22.1-199.4, 22.1-206, 22.1-207.1, 22.1-208.01, 22.1-209.2, Code of				
10	Virginia; P.L. 107-110 and P.L. 108-446, Federal Code.				
11	A. The Department of Education, in collaboration with the Office of Children's Services, shall				
12	provide training to local staff serving on Family Assessment and Planning Teams and				
13	Community Policy and Management Teams. Training shall include, but need not be limited				
14	to, the federal and state requirements pertaining to the provision of the special education				
15	services funded under § 2.2-5211, Code of Virginia. The training shall also include written				
16	guidance concerning which services remain the financial responsibility of the local school				
17	divisions. In addition, the Department of Education shall provide ongoing local oversight of				
18	its federal and state requirements related to the provision of services funded under § 2.2-5211,				
19	Code of Virginia.				
20	B. The Board of Education shall consider the caseload standards for speech-language				
21	pathologists as part of its review of the Standards of Quality, pursuant to § 22.1-18.01, Code				
22	of Virginia.				
23	C. The Board of Education shall consider the inclusion of instructional positions needed for				
24	blind and visually impaired students enrolled in public schools and shall consider developing				
25	a caseload requirement for these instructional positions as part of its review of the Standards				
26	of Quality, pursuant to § 22.1-18.01, Code of Virginia.				
27	D. Out of this appropriation, \$447,416 the first year and \$447,416 the second year from the				
28	general fund is provided to the Department of Education to provide training, technical				
29	assistance, and on-site coaching to public school teachers and administrators on				
30	implementation of a positive behavioral interventions and supports program with the goal of				
31	improving school climate and reducing disruptive behavior in the classroom. Such training				
32	and other assistance may be provided as part of the Department's ongoing efforts to assist				
33	schools with implementation of a tiered system of supports that addresses both academic and				
34	behavioral needs.				
35	E. Out of this appropriation, \$290,000 the first year and \$290,000 the second year from the				
36	general fund and \$290,000 the first year and \$290,000 the second year from federal funds				
37	shall be used for Multisensory Structured Literacy teacher training.				
38	F. Out of this appropriation, \$592,755 the first year and \$592,755 the second year from the				
39	general fund is provided to support statewide training and assistance for local school divisions				
40	to implement the Board of Education's Regulations Governing the Use of Seclusion and				
41	Restraint in Public Elementary and Secondary Schools in Virginia.				
42	G.1. The Department of Education shall serve as the lead agency to collect and report data				
43	that succinctly measures the progress and outcomes of students that are placed in private				
44	provider settings by such student's public school of residence in Virginia or have been placed				
45	in a private provider facility by other legal means for which the Commonwealth is responsible				
46	for providing education. In keeping with the November 1, 2018, Private Day Special				
47	Education Outcomes report's findings and recommendations, the data shall include at least				
48	student attendance rates, graduation rates, individual student progress improvement rates				
49	relative to student individual education plans, standardized test scores, return to public school				
50	setting percentages, suspension and expulsion rates, transition to enrolling in post-secondary				
51	education percentages, and parental and student perspectives.				
52	2. The Department of Education, in collaboration with the Office of Children's Services, shall				
53	establish an implementation advisory group to assist in refining the outcome measures				
54	contained in paragraph G.1 of this item and the collection of any additional information that is				

ITEM 118.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	beneficial in determining and measuring outcomes of such students in private day school				
2	settings that ensure a consistent set of comparable and compatible data relative to such				
3	data of students enrolled in the public schools in Virginia and who have an individualized				
4	education plan. The advisory workgroup shall include a representative number of various				
5	stakeholders that includes, but is not limited to, private day schools, local school divisions,				
6	associations that represent private providers, and others as necessary. The advisory group				
7	shall assist in the development of data collection protocols, requirements, and outcome				
8	reporting mechanisms. The relevant data shall be provided to the department annually by				
9	each private provider that receives state funding for the purpose of providing services as				
10	prescribed in such student's individualized education plan.				
11	3. The department shall collect outcome data for private day special education schools				
12	and, if warranted, other state agencies shall provide appropriate support to facilitate the				
13	collection of such data. All public school divisions that have students enrolled in such a				
14	private provider facility shall include in their contract for services with the private				
15	provider a requirement for the department to receive the data necessary to satisfy the data				
16	collections and subsequent reporting requirements. The department shall report annually				
17	on the outcome data for students enrolled in special education private day schools to				
18	Chairs of the House Appropriations, House Education, Senate Finance and				
19	Appropriations, and Senate Education and Health Committees by the first day of the				
20	regular General Assembly Session.				
21	4. The Department of Education shall enter into a data sharing Memorandum of				
22	Understanding with the Office of Children's Services to allow linkage of specific student				
23	data to specific private day schools.				
24	5. The Department of Education and the Office of Children's Services shall have authority				
25	to implement these changes prior to the completion of any regulatory process undertaken				
26	in order to effect such changes.				
27	6. The Department of Education shall collect and publish data annually from each private				
28	special education day school on: (i) the number of teachers who are not fully endorsed in				
29	the content that they are teaching; (ii) the number of teachers who have less than one year				
30	of classroom experience; (iii) the number of teachers who are provisionally licensed; (iv)				
31	the type of academic credentials attained by each teacher and in what subjects; (v) the				
32	number of career and technical education credentials conferred by each school on its				
33	graduating students in each of the three prior academic years; (vi) each school's				
34	accreditation status, including the accrediting body; and (vii) the number of incidents of				
35	restraint and seclusion occurring in each of the previous three academic years.				
36	H. The Board of Education shall develop and promulgate regulations for private special				
37	education day schools on restraint and seclusion that establish the same requirements for				
38	restraint and seclusion as those for public schools.				
39	I. The Department of Education shall revise the state's special education complaint				
40	procedures and practices to ensure the Department requires and enforces corrective actions				
41	that (i) achieve full and appropriate remedies for school divisions' non-compliance with				
42	special education laws and regulations, including, at a minimum, requiring school				
43	divisions to provide compensatory services to students with disabilities when the				
44	Department determines divisions did not provide legally obligated services; and (ii) ensure				
45	that relevant personnel understand how to avoid similar non-compliance in the future.				
46	119.	Pupil Assessment Services (18400).....		\$65,051,012	\$55,051,012
47		Test Development and Administration (18401).....	\$65,051,012	\$55,051,012	
48		Fund Sources: General.....	\$53,858,849	\$43,858,849	
49		Special.....	\$293,607	\$293,607	
50		Federal Trust.....	\$10,898,556	\$10,898,556	
51	Authority: § 22.1-253.13:3, sections C and E, Code of Virginia; P.L. 107-110, Federal				
52	Code.				
53	A.1. Out of this appropriation, \$50,380,678 the first year and \$40,380,678 the second year				
54	from the general fund is provided to support the costs of contracts for test development,				

ITEM 119.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	administration, scoring, and reporting as well as other program-related costs of the Standards				
2	of Learning testing program.				
3	2. Of this amount, \$15,000,000 the first year and \$15,000,000 the second year from the				
4	general fund is provided to support the additional costs of a new assessment contract that				
5	includes constructed response items, and \$10,000,000 the first year from the general fund is				
6	provided to support the additional one-time costs to transition from the existing vendor to a				
7	new vendor. These amounts shall remain unallotted until authorized for allotment by the				
8	Department of Planning and Budget based on the actual cost to support this transition and the				
9	actual cost of the new assessment contract.				
10	B. Out of this appropriation, \$1,551,416 the first year and \$1,551,416 the second year from				
11	the general fund is provided for continued computer adaptive test transition and revision.				
12	C. Notwithstanding any contrary provisions of law, the Department of Education shall not be				
13	required to administer the Stanford 9 norm-referenced test.				
14	D. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
15	general fund is provided for assessment related materials for a verified credit in high school				
16	history and social science. In establishing graduation requirements, the State Board of				
17	Education shall require students to earn one verified credit in history and social science. Such				
18	verified credit shall be earned by (i) the successful completion of a state-developed end-of-				
19	course Standards of Learning assessment; (ii) achievement of a passing score on a Board-				
20	approved standardized test administered on a statewide, multistate, or international basis that				
21	measures content that incorporates or exceeds the Standards of Learning content in the course				
22	for which the verified credit is given; (iii) achievement of criteria for the receipt of a locally				
23	awarded verified credit from the local school board in accordance with criteria established in				
24	Board guidelines when the student has not passed a corresponding Standards of Learning				
25	assessment; or (iv) successful completion of assessments that include state-developed				
26	performance tasks scored locally in accordance with Board guidelines using state-developed				
27	rubrics.				
28	120. School and Division Assistance (18500).....			\$8,116,880	\$8,116,880
29	School Improvement (18501).....	\$2,718,555	\$2,718,555		
30	School Nutrition (18502).....	\$4,871,374	\$4,871,374		
31	Pupil Transportation (18503).....	\$526,951	\$526,951		
32	Fund Sources: General.....	\$3,318,279	\$3,318,279		
33	Special.....	\$31,010	\$31,010		
34	Federal Trust.....	\$4,767,591	\$4,767,591		
35	Authority: School Improvement: § 22.1-253.13:1 et seq., Code of Virginia; P. L. 107-110,				
36	Federal Code.				
37	School Nutrition: §§ 22.1-24, 22.1-89.1, and 22.1-207.3, Code of Virginia; P.L. 79-396, P.L.				
38	89-642, P.L. 95-627, as amended, P.L. 108-265, Federal Code.				
39	Pupil Transportation: Title 22.1, Chapter 12, and Title 46.2, Code of Virginia; P. L. 103-272				
40	and P.L. 109-20, Federal Code.				
41	A. This appropriation includes \$1,100,183 the first year and \$1,100,183 the second year from				
42	the general fund for contractual services related to assisting schools that do not meet the				
43	Standards of Accreditation as prescribed by the Board of Education.				
44	B. Notwithstanding the provisions of § 2.2-1502.1, Code of Virginia, the Board of Education,				
45	in cooperation with the Department of Planning and Budget, is authorized to invite a school				
46	division to participate in the school efficiency review program described in § 2.2-1502.1,				
47	Code of Virginia, as a component of a division level academic review pursuant to § 22.1-				
48	253.13:3, Code of Virginia.				
49	121. Technology Assistance Services (18600).....			\$18,962,424	\$18,962,424
50	Instructional Technology (18601).....	\$707,600	\$707,600		
51	Distance Learning and Electronic Classroom (18602)				
52		\$18,254,824	\$18,254,824		

ITEM 121.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$6,073,882	\$6,073,882		
2	Special.....	\$105,000	\$105,000		
3	Trust and Agency.....	\$12,719,402	\$12,719,402		
4	Federal Trust.....	\$64,140	\$64,140		
5	Authority: Instructional Technology: §§ 22.1-20.1 , 22.1-70.2 , 22.1-199.1 , 22.1-253.13:1				
6	through 22.1-253.13:8 , Code of Virginia; P.L. 107-110, Federal Code.				
7	Distance Learning and Electronic Classroom: § 22.1-212.2 , Code of Virginia.				
8	Virtual Virginia Payments				
9	1. From appropriations in this Item, the Department of Education shall provide assistance				
10	for the Virtual Virginia program.				
11	2. This appropriation includes \$498,000 the first year and \$498,000 the second year from				
12	the general fund to support the Virtual Virginia full-time program for 200 students in				
13	grades nine through 12.				
14	3. This appropriation includes \$330,000 the first year and \$330,000 the second year from				
15	the general fund to support the virtual mathematics outreach program.				
16	4. The local share of costs associated with the operation of the Virtual Virginia program				
17	shall be computed using the composite index of local ability-to-pay.				
18	5. The Department of Education shall maintain a plan to support the per-student, per-				
19	course fee schedule for local school divisions to participate in Virtual Virginia (VVA)				
20	coursework for elementary, middle, and high school students. Such fee schedule plan shall				
21	provide (i) an allotment of slots, determined by the Department, per course to a school				
22	division free of charge, and (ii) for any slots a school division wishes to use beyond the				
23	free slots, a per-course, per-student fee that may include discounts for school divisions				
24	based upon the composite index of local ability to pay. The department shall also include				
25	in its plan the current student participation enrollment by grade level in each VVA course,				
26	the number of students enrolled in VVA courses that a fee of any kind is charged and how				
27	such fee is currently paid for in each participating school division.				
28	122. Teacher Licensure and Education (56600).....			\$3,687,518	\$3,687,518
29	Teacher Licensure and Certification (56601).....	\$2,908,581	\$2,908,581		
30	Teacher Education and Assistance (56602).....	\$778,937	\$778,937		
31	Fund Sources: General.....	\$1,413,218	\$1,413,218		
32	Special.....	\$2,274,300	\$2,274,300		
33	Authority: Teacher Licensure and Certification: §§ 22.1-16 , 22.1-298.1 , 22.1-299 , 22.1-				
34	299.2 , 22.1-302 , 22.1-303 , 22.1-305.2 , 22.1-316 to 22.1-318 , Code of Virginia; P.L. 107-				
35	110, Federal Code.				
36	Teacher Education and Assistance: §§ 22.1-290 ; 22.1-290.01 ; 22.1-290.1 , 22.1-298 , 22.1-				
37	305.2 , 22.1-305.1 , Code of Virginia; P. L. 108-446 and P. L. 107-110, Federal Code.				
38	A. Proceeds from the fee schedule for the issuance of teaching certificates shall be utilized				
39	to defray all, or any part of, the expenses incurred by the Department of Education in				
40	issuing or accounting for teaching certificates. The fee schedule shall take into account the				
41	actual costs of issuing certificates. Any portion of the general fund appropriation for this				
42	Item may be supplemented by such fees.				
43	B. The Board of Education is authorized to approve changes in the licensure fee amounts				
44	charged to school personnel pursuant to 8VAC20-23-40 A.2.				
45	C. In furtherance of the General Assembly's interest in understanding trends in Virginia's				
46	teaching work force, teacher turnover rates, and the market for teachers, as evidenced by				
47	such metrics as the number of applicants per position, the Department shall develop and				
48	provide a model exit questionnaire that Virginia school divisions may administer to their				
49	exiting teachers.				

ITEM 122.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	D. Out of this appropriation, \$93,084 the first year and \$93,084 the second year from the				
2	general fund is provided to support local school division access to the National Association of				
3	State Directors of Teacher Education and Certification (NASDTEC) Clearinghouse to				
4	research educator misconduct.				
5	E. Out of this appropriation, \$558,000 the first year and \$558,000 the second year from the				
6	general fund is provided to support the automated teacher licensure application and intake				
7	process.				
8	F. Out of this appropriation, \$395,991 the first year and \$395,991 the second year from the				
9	general fund is provided to strengthen the Department of Education's role in helping school				
10	divisions with the most substantial teacher recruitment and retention challenges and to				
11	implement a statewide strategic plan for recruiting and retaining teachers in the most critical				
12	shortage areas.				
13	G. Statewide non-profit organizations that are affiliated with established national professional				
14	associations shall be permitted to apply for state funds to support teacher training for				
15	educators.				
16	123. Administrative and Support Services (19900).....			\$27,054,418	\$27,054,418
17	General Management and Direction (19901).....	\$6,884,835	\$6,884,835		
18	Information Technology Services (19902).....	\$12,783,632	\$12,783,632		
19	Accounting and Budgeting Services (19903).....	\$4,445,795	\$4,445,795		
20	Policy, Planning, and Evaluation Services (19929).....	\$2,940,156	\$2,940,156		
21	Fund Sources: General.....	\$23,840,790	\$23,840,790		
22	Special.....	\$3,097,669	\$3,097,669		
23	Federal Trust.....	\$115,959	\$115,959		
24	Authority: Article VIII, Sections 2, 4, 5, 6, 8, Constitution of Virginia; Title 2.2, Chapters 10,				
25	12, 29, 30, 31, and 32; Title 22.1, 22.1-8 through 20, 22.1-21 through 24; Title 51.1, Chapters				
26	4, 5, 6.1, and 11; Title 60.2, Chapters 60.2-100, 60.2-106; Title 65.2, Chapters 1, 6, and 9,				
27	Code of Virginia; P.L. 108-446, P.L. 107-110, Federal Code.				
28	A. Out of this appropriation, \$9,000 the first year and \$9,000 the second year from the general				
29	fund is designated to support annual membership dues to the Southern Regional Education				
30	Board. In addition, \$5,000 the first year and \$5,000 the second year from the general fund is				
31	designated to pay registration and travel expenses of citizens appointed as Virginia				
32	commissioners for the Southern Regional Education Board.				
33	B. Out of this appropriation \$79,000 the first year and \$79,000 the second year from the				
34	general fund is provided for the fees and travel expenses associated with the Interstate				
35	Compact on Educational Opportunity for Military Children, established pursuant to Chapter				
36	187, of the 2009 Acts of Assembly.				
37	C. The Department of Education is authorized to collect proceeds from the sale of educational				
38	resources it has developed, such as technology applications, on-line course content,				
39	assessments, and other educational content, to out-of-state individuals or entities and to in-				
40	state, for-profit entities. The Department of Education is further authorized to deposit such				
41	proceeds in a non-reverting special fund account established in its financial records for this				
42	purpose. Net proceeds from such sales shall be expended by the Department of Education to				
43	further develop existing educational resources or to create new educational resources for the				
44	benefit of the commonwealth's public schools and which may also be sold under the				
45	provisions of this paragraph. The Secretary of Administration shall authorize any licensing				
46	agreements executed by the Department of Education pursuant to this paragraph.				
47	D. Out of this appropriation, \$34,625 the first year and \$34,625 the second year from the				
48	general fund shall be used to provide performance evaluation training to teachers, principals,				
49	division superintendents, and other affected school division personnel in support of the				
50	transition from continuing employment contracts to annual employment contracts for teachers				
51	and principals.				
52	E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
53	general fund is provided for the Board of Education, in consultation with the Standards of				

ITEM 123.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Learning Innovation Committee, to continue redesigning the School Performance Report			
2	Card so that it is more effective in communicating to parents and the public regarding			
3	information about the status and achievements of the schools and school divisions.			
4	F. Out of this appropriation, \$300,000 the first year and \$300,000 the second year is			
5	provided from the general fund for the Department of Education to develop and			
6	implement a growth scale for the existing Standards of Learning mathematics and reading			
7	assessments. This growth scale should facilitate data-driven school improvement efforts			
8	and support the state's accountability and accreditation systems.			
9	G. Out of the amounts in this item, the Department of Education shall develop and			
10	administer biennially to individuals holding a license from the Department in each public			
11	elementary and secondary school in the Commonwealth a voluntary and anonymous			
12	school personnel survey to evaluate school-level teaching conditions and the impact such			
13	conditions have on teacher retention and student achievement. Such survey may include			
14	questions regarding school leadership, teacher leadership, teacher autonomy, demands on			
15	teachers' time, student conduct management, professional development, instructional			
16	practices and support, new teacher support, community engagement and support, and			
17	facilities and other resources. The Superintendent of Public Instruction shall report the			
18	results of any school personnel survey to the Chairs of the House Committees on			
19	Appropriations and Education and to the Senate Committees on Finance and			
20	Appropriations and Education and Health annually before the first day of each General			
21	Assembly Regular Session.			
22	H. Out of this appropriation, \$132,932 the first year from the general fund and \$132,932			
23	the second year from the general fund is provided for the Department of Education, in			
24	consultation with the Department of General Services, to develop or adopt and maintain a			
25	data collection tool to assist each school board to determine the relative age of each public			
26	school building in the local school division and the amount of maintenance reserve funds			
27	that are necessary to restore each such building. The Department of Education shall			
28	transfer these funds or a portion of these funds to the Department of General Services if			
29	the Department of Education determines that the Department of General Services shall			
30	develop and collect maintenance reserve data from each local school division. The			
31	Department of Education shall report the data on an annual basis as part of the			
32	Superintendent's Annual Report.			
33	Total for Department of Education, Central Office			
34	Operations.....		\$656,630,091	\$671,190,571
35	General Fund Positions.....	182.17	182.17	
36	Nongeneral Fund Positions.....	335.83	335.83	
37	Position Level.....	518.00	518.00	
38	Fund Sources: General.....	\$290,818,047	\$344,375,043	
39	Special.....	\$6,696,586	\$6,696,586	
40	Commonwealth Transportation.....	\$301,676	\$301,676	
41	Trust and Agency.....	\$12,724,402	\$12,724,402	
42	Federal Trust.....	\$346,089,380	\$307,092,864	
43	Direct Aid to Public Education (197)			
44	124. Financial Assistance for Educational, Cultural,			
45	Community, and Artistic Affairs (14300).....		\$89,063,467	\$88,308,467
46	Financial Assistance for Supplemental Education			
47	(14304).....	\$89,063,467	\$88,308,467	
48	Fund Sources: General.....	\$89,063,467	\$88,308,467	
49	Authority: Discretionary Inclusion.			
50	Appropriation Detail of Educational, Cultural, Community, and Artistic Affairs			
51	(14300)			
52	Supplemental Education Assistance	FY 2025	FY 2026	

ITEM 124.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Programs (14304)				
2	Achievable Dream - Newport News	\$500,000		\$500,000	
3	Achievable Dream - Virginia Beach	\$500,000		\$500,000	
4	Active Learning Grants	\$250,000		\$250,000	
5	Advancing Computer Science Education	\$1,350,000		\$1,350,000	
6	Blue Ridge PBS	\$350,000		\$350,000	
7	Career and Technical Education Regional	\$660,000		\$660,000	
8	Centers				
9	Career and Technical Education Resource	\$298,021		\$298,021	
10	Center				
11	Career and Technical Education Student	\$718,957		\$718,957	
12	Organizations				
13	Career Council at Northern Neck Career	\$60,300		\$60,300	
14	& Technical Center				
15	Chesterfield Recovery High School	\$500,000		\$500,000	
16	Communities in Schools (CIS)	\$2,504,400		\$2,504,400	
17	Computer Science Teacher Training	\$550,000		\$550,000	
18	Dolly Parton's Imagination Library For	\$1,157,065		\$1,157,065	
19	Kids				
20	Early Childhood Educator Incentive	\$10,000,000		\$10,000,000	
21	EduTutorVA	\$100,000		\$100,000	
22	eMediaVA	\$1,000,000		\$1,000,000	
23	Great Aspirations Scholarship Program	\$500,000		\$500,000	
24	(GRASP)				
25	Grow Your Own Teacher	\$240,000		\$240,000	
26	Jobs for Virginia Graduates (JVG)	\$2,243,776		\$2,243,776	
27	Literacy Lab - VPI Minority Educator	\$300,000		\$300,000	
28	Fellowship				
29	Milk and Cookies (MAC) Children's	\$250,000		\$250,000	
30	Program				
31	National Board Certification Program	\$4,497,500		\$4,497,500	
32	Petersburg Executive Leadership	\$350,000		\$350,000	
33	Recruitment Incentives				
34	Positive Behavioral Interventions &	\$1,598,000		\$1,598,000	
35	Support (PBIS)				
36	Power Scholars Academy- YMCA BELL	\$1,000,000		\$1,000,000	
37	Praxis and Virginia Communication and	\$50,000		\$50,000	
38	Literacy Assessment Assistance for				
39	Provisionally Licensed Minority Teachers				
40	Project Discovery	\$987,500		\$987,500	
41	Reach Virginia	\$630,000		\$0	
42	School Program Innovation	\$500,000		\$500,000	
43	Small School Division Assistance	\$145,896		\$145,896	
44	Southside Virginia Regional Technology	\$108,905		\$108,905	
45	Consortium				
46	Southwest Virginia Public Education	\$124,011		\$124,011	
47	Consortium				
48	STEM Program / Research Study (VA	\$1,181,975		\$1,181,975	
49	Air & Space Center)				
50	STEM Competition Team Grants	\$200,000		\$200,000	
51	Targeted Extended/Enriched School Year	\$7,763,312		\$7,763,312	
52	and Year-round School Grants				
53	Teach for America	\$500,000		\$500,000	
54	Teacher Recruitment & Retention Grant	\$2,281,000		\$2,281,000	

ITEM 124.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Programs			
2		\$2,250,000		\$2,250,000
3		\$71,849		\$71,849
4		\$37,750,000		\$37,750,000
5	(VECF)			
6		\$250,000		\$125,000
7		\$600,000		\$600,000
8		\$300,000		\$300,000
9	Refurbishment (VA STAR) Program			
10		\$591,000		\$591,000
11		\$1,300,000		\$1,300,000
12	Total	\$89,063,467		\$88,308,467
13	A. Out of this appropriation, the Department of Education shall provide \$2,243,776 the			
14	first year and \$2,243,776 the second year from the general fund for the Jobs for Virginia			
15	Graduates initiative.			
16	B. Out of this appropriation, the Department of Education shall provide \$124,011 the first			
17	year and \$124,011 the second year from the general fund for the Southwest Virginia			
18	Public Education Consortium at the University of Virginia's College at Wise. An			
19	additional \$71,849 the first year and \$71,849 the second year from the general fund is			
20	provided to the Consortium to continue the Van Gogh Outreach program with Lee and			
21	Wise County Public Schools and expand the program to the twelve school divisions in			
22	Southwest Virginia.			
23	C. This appropriation includes \$108,905 the first year and \$108,905 the second year from			
24	the general fund for the Southside Virginia Regional Technology Consortium to expand			
25	the research and development phase of a technology linkage.			
26	D. An additional state payment of \$145,896 the first year and \$145,896 the second year			
27	from the general fund is provided as a Small School Division Assistance grant for the City			
28	of Norton. To receive these funds, the local school board shall certify to the			
29	Superintendent of Public Instruction that its division has entered into one or more			
30	educational, administrative or support service cost-sharing arrangements with another			
31	local school division.			
32	E. Out of this appropriation, \$298,021 the first year and \$298,021 the second year from			
33	the general fund shall be allocated for the Career and Technical Education Resource			
34	Center to provide vocational curriculum and resource instructional materials free of charge			
35	to all school divisions.			
36	F. It is the intent of the General Assembly that the Department of Education provide			
37	bonuses from state funds to classroom teachers in Virginia's public schools who hold			
38	certification from the National Board of Professional Teaching Standards. Such bonuses			
39	shall be \$5,000 the first year of the certificate and \$2,500 annually thereafter for the life of			
40	the certificate. This appropriation includes an amount estimated at \$4,497,500 the first			
41	year and \$4,497,500 the second year from the general fund for the purpose of paying these			
42	bonuses. By October 15 of each year, school divisions shall notify the Department of			
43	Education of the number of classroom teachers under contract for that school year that			
44	hold such certification.			
45	G. This appropriation includes \$2,281,000 the first year and \$2,281,000 the second year			
46	from the general fund for grants, scholarships, and incentive payments to attract, recruit,			
47	and retain high-quality teachers and fill critical teacher shortage disciplines in Virginia's			
48	public schools.			
49	1. Out of this appropriation, \$708,000 the first year and \$708,000 the second year from the			
50	general fund is provided for teaching scholarship loans. These scholarships shall be for			
51	undergraduate students in college with a cumulative grade point average of at least 2.7 on			
52	a 4.0 scale or its equivalent, who are nominated by their Virginia regionally accredited			
53	college or university, and who meet the criteria and qualifications, pursuant to § 22.1-			
54	290.01, Code of Virginia, except as provided herein. Awards shall be made to students			

ITEM 124.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	who are enrolled full-time or part-time in approved undergraduate or graduate teacher			
2	education programs for the top ten critical teacher shortage disciplines, however minority			
3	students may be enrolled in any content area for teacher preparation. Upon program			
4	completion, scholarship recipients may fulfill the scholarship loan obligation by teaching in			
5	the public schools of the Commonwealth in the first full academic year after becoming			
6	eligible for a renewable teaching license in the appropriate endorsement area and teaching for			
7	at least two years in a school division (i) in one of the critical teacher shortage disciplines as			
8	established by the Board of Education; or (ii) in a Virginia public school or program with 50			
9	percent or more of the students eligible for free or reduced price lunch; or (iii) in a school			
10	division designated critical shortage subject area, as defined in the Board of Education's			
11	Regulations Governing the Determination of Critical Teacher Shortage Areas. Scholarship			
12	recipients who only complete one year of the teaching obligation shall be forgiven for one-			
13	half of the scholarship loan amount. Scholarship amounts are based on up to \$10,000 per year			
14	for full-time students, and shall be prorated for part-time students based on the number of			
15	credit hours. The Department of Education shall report annually on the critical shortage			
16	teaching areas in Virginia.			
17	a. The Department of Education shall make payments on behalf of the scholarship recipients			
18	directly to the Virginia institution of higher education where the scholarship recipient is			
19	enrolled full-time or part-time in an approved undergraduate or graduate teacher education			
20	program.			
21	b. The Department of Education is authorized to recover total funds awarded as scholarships,			
22	or the appropriate portion thereof, in the event that scholarship recipients fail to honor the			
23	stipulated teaching obligation.			
24	c. Within the fiscal year, any funds not awarded from this program may be applied toward the			
25	other teacher preparation, recruitment, and retention programs under paragraph G.			
26	2. Out of this appropriation, \$808,000 the first year and \$808,000 the second year from the			
27	general fund is provided to attract, recruit, and retain high-quality diverse individuals to teach			
28	science, technology, engineering, or mathematics (STEM) subjects in Virginia's middle and			
29	high schools experiencing difficulty in recruiting qualified teachers. Eligible teachers must (i)			
30	be employed full-time in a Virginia school division or school with more than 40 percent of the			
31	students eligible for free or reduced price lunch; (ii) be entering their first, second, or third			
32	year of teaching experience; and (iii) hold a five- or ten-year valid Virginia teaching license			
33	with an endorsement in Middle Education 6-8: Mathematics, Mathematics-Algebra-I,			
34	Mathematics, Middle Education 6-8: Science, Biology, Chemistry, Earth and Space Science,			
35	Physics, Engineering, or Technology Education and be assigned to a teaching position in a			
36	corresponding STEM subject area. Selected eligible teachers will receive a \$5,000 incentive			
37	award after the completion of each year of full-time teaching experience, up to three			
38	consecutive years under the grant, in an eligible school division or school with a satisfactory			
39	performance evaluation and a written commitment to return in the same school division for			
40	the following school year. The maximum incentive award for each eligible teacher is \$15,000.			
41	Eligibility for these incentives shall be determined through an application process whereby			
42	school divisions shall apply to the Department of Education. Priority for distribution of these			
43	incentives shall be to school divisions experiencing the most acute difficulties in recruiting			
44	qualified teachers, as determined using Department of Education criteria. For individuals who			
45	received funds under this program prior to July 1, 2020, the criteria provided in Chapter 854,			
46	2019 Acts of Assembly, shall continue to apply. Within the fiscal year, any funds not awarded			
47	from this program may be applied toward the other teacher preparation, recruitment, and			
48	retention programs under paragraph G.			
49	3. Out of this appropriation, \$415,000 the first year and \$415,000 the second year from the			
50	general fund is provided to help school divisions recruit and retain qualified middle-school			
51	mathematics teachers. Within the fiscal year, any funds not awarded from this program may			
52	be applied toward the other teacher preparation, recruitment, and retention programs under			
53	paragraph G.			
54	4. a. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from the			
55	general fund is provided to support costs for teachers to become qualified to teach dual			
56	enrollment and industry credential courses in local school divisions. Qualifying teachers are			
57	1) licensed public high school teachers pursuing additional credentialing requirements			

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	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	necessary to be considered faculty who are qualified to teach dual enrollment courses in			
2	high schools in their local school division, or 2) high school teachers employed by a local			
3	school division and pursuing additional training or coursework to earn a Board of			
4	Education-approved industry recognized credential that will lead to instruction in high			
5	schools in their local school division of regionally in-demand industry credentials. The			
6	Department of Education shall collaborate with the Virginia Office of Education			
7	Economics to determine regionally in-demand industry credentials.			
8	b. For teachers pursuing credentialing requirements to teach dual enrollment courses, the			
9	Department of Education shall make payments on behalf of the scholarship recipients			
10	directly to the regionally accredited Virginia institution of higher education where the			
11	scholarship recipient is enrolled in courses for credit applicable to dual enrollment course			
12	curriculum available for public high school students. The lifetime maximum dual			
13	enrollment tuition scholarship award for each approved eligible teacher is \$12,000.			
14	Eligibility for access to these dual enrollment tuition scholarship awards shall be			
15	determined through an application process whereby school divisions shall apply to the			
16	Department of Education. In the application process, the applying school division shall			
17	include: i) an explanation of why such dual enrollment tuition scholarship is warranted, ii)			
18	the dual enrollment course or courses that shall be offered by the scholarship recipient's			
19	high school and taught by the recipient upon the recipient's successful completion of			
20	required coursework for appropriate credentialing to teach such dual enrollment courses,			
21	and iii) the projected student enrollment in the recipient taught public high school dual			
22	enrollment courses.			
23	c. For teachers pursuing additional training or coursework to teach an industry credential,			
24	the Department of Education shall make payments on behalf of the awardees directly to			
25	the employing school division for reimbursement of training, coursework, or assessment			
26	costs. The lifetime maximum credentialing award for each approved eligible teacher is			
27	\$12,000. Eligibility for access to these reimbursement awards shall be determined through			
28	an application process whereby school divisions shall apply to the Department of			
29	Education. In the application process, the applying school division shall include: i) an			
30	explanation of why such reimbursement is warranted, ii) the career and technical course or			
31	courses that shall be offered by the awardee's high school and taught by the awardee upon			
32	successful acquirement of the industry credential, and iii) the projected student enrollment			
33	in the awardee's employing public high school career and technical courses.			
34	d. The Department of Education shall compile and report the application information for			
35	each applying school division, and shall also report the number of recipients and amount			
36	of tuition or reimbursement awarded to each school division, the institution of higher			
37	education receiving tuition, the credentialing area pursued by recipients, and dual			
38	enrollment or career and technical courses offered after the recipient's successful			
39	completion of the pursued credentialing. The Department shall submit the report by June			
40	30 annually to the Secretary of Education, the House Committees on Education and			
41	Appropriations and the Senate Committees on Finance and Appropriations and Education			
42	and Health.			
43	H. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
44	the general fund shall be distributed to the Great Aspirations Scholarship Program			
45	(GRASP) to provide students and families in need access to financial aid, scholarships,			
46	and counseling to maximize educational opportunities for students.			
47	I. Out of this appropriation, the Department of Education shall provide \$2,504,400 the first			
48	year and \$2,504,400 the second year from the general fund to Communities in Schools.			
49	These funds shall be used to strengthen and sustain existing programming in Hampton			
50	Roads, Northern Virginia, Petersburg, Richmond City, and Southwest Virginia and to			
51	expand programming to new schools. Further, Communities in Schools is directed to			
52	assist the Community School organization with developing opportunities to establish a			
53	Community School program in interested school divisions.			
54	J. 1. Out of this appropriation, the Department of Education shall provide \$987,500 the			
55	first year and \$987,500 the second year from the general fund for Project Discovery.			
56	These funds are towards the cost of the program in Abingdon, Accomack/Northampton,			
57	Alexandria, Amherst, Appomattox, Arlington, Bedford, Bland, Campbell, Charlottesville,			

ITEM 124.	Item Details(\$)		Appropriations(\$)	
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1	Cumberland, Danville/Pittsylvania, Fairfax, Franklin/Patrick, Fredericksburg/Spotsylvania,			
2	Goochland/Powhatan, Lynchburg, Newport News, Norfolk, Richmond City, Roanoke City,			
3	Smyth, Surry/Sussex, Tazewell, Williamsburg/James City, Wythe, and Madison/Orange and			
4	the salary of a fiscal officer for Project Discovery. The Department of Education shall			
5	administer the Project Discovery funding distributions to each community action agency.			
6	Distributions to each community action agency shall be based on performance measures			
7	established by the Board of Directors of Project Discovery. The contract with Project			
8	Discovery should specify the allocations to each local program and require the submission of			
9	a financial and budget report and program evaluation performance measures.			
10	2. Each participating community action agency shall submit annual performance metrics for			
11	services provided through the Project Discovery program that provide measurable evaluations			
12	and outcomes of participating students. Such performance metrics shall include evidenced-			
13	based data that effectively measure academic improvement outcomes. In addition, the			
14	performance metrics shall also include evidenced-based data to evaluate the specific			
15	effectiveness of the program for participating students on a longitudinal basis. Further, the			
16	performance metrics shall include the coordination and collaboration efforts the program staff			
17	regularly have with the school-based personnel, such as teachers and guidance counselors,			
18	that support and maximize opportunities of participating students to successfully graduate			
19	from high school and then to enroll and graduate from an institution of higher learning.			
20	Project Discovery shall submit a comprehensive and cumulative program performance			
21	metrics evaluation to the Department of Education no later than October 1 each year.			
22	K. Out of this appropriation, the Department of Education shall provide \$300,000 the first			
23	year and \$300,000 the second year from the general fund for the Virginia Student Training			
24	and Refurbishment Program.			
25	L. Out of this appropriation, \$1,598,000 the first year and \$1,598,000 the second year from			
26	the general fund is provided to expand the number of schools implementing a system of			
27	positive behavioral interventions and supports with the goal of improving school climate and			
28	reducing disruptive behavior in the classroom. Such a system may be implemented as part of			
29	a tiered system of supports that utilizes evidence-based, system-wide practices to provide a			
30	response to academic and behavioral needs. Any school division which desires to apply for			
31	this competitive grant must submit a proposal to the Department of Education by June 1			
32	preceding the school-year in which the program is to be implemented. The proposal must			
33	define student outcome objectives including, but not limited to, reductions in disciplinary			
34	referrals and out-of-school suspension rates. In making the competitive grant awards, the			
35	Department of Education shall give priority to school divisions proposing to serve schools			
36	identified by the Department as having high suspension rates. No funds awarded to a school			
37	division under this grant may be used to supplant funding for schools already implementing			
38	the program.			
39	M. Targeted Extended/Enriched School Year and Year-round School Grants Payments			
40	1. Out of this appropriation, \$7,150,000 the first year and \$7,150,000 the second year from the			
41	general fund is provided for a targeted extended/enriched school year or year-round school			
42	incentive in order to improve student achievement. Annual start-up grants of up to \$300,000			
43	per school may be awarded for a period of up to two years after the initial implementation			
44	year. The per school amount may be up to \$400,000 in the case of schools that have an			
45	Accredited with Conditions status and are rated at Level Three in two or more Academic			
46	Achievement for All Students school quality indicators, or schools that had an Accredited			
47	with Conditions status and were rated at Level Three in two or more Academic Achievement			
48	for All Students school quality indicators when the initial application was made. Schools that			
49	qualified for the per school grant up to \$400,000 under the previous Standards of			
50	Accreditation Denied Accreditation status remain eligible for funding for the initial three year			
51	period; after that period, such schools are subject to eligibility under the current Standards of			
52	Accreditation. After the third consecutive year of successful participation, an eligible school's			
53	grant amount shall be based on a shared split of the grant between the state and participating			
54	school division's local composite index. Such continuing schools shall remain eligible to			
55	receive a grant based on the 2012 JLARC Review of Year Round Schools' researched base			
56	findings.			
57	2. Except for school divisions with schools that are in an Accredited with Conditions status			

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1	and are rated at Level Three in two or more Academic Achievement for All Students			
2	school quality indicators or in a Denied Accreditation status, any other school division			
3	applying for such a grant shall be required to provide a twenty percent local match to the			
4	grant amount received from either an extended/enriched school year or year-round school			
5	start-up or planning grant.			
6	3. In the case of any school division with schools that are in an Accredited with			
7	Conditions status and are rated at Level Three in two or more Academic Achievement for			
8	All Students school quality indicators or in a Denied Accreditation status that apply for			
9	funds, the school division shall also consult with the Superintendent of Public Instruction			
10	or designee on all recommendations regarding instructional programs or instructional			
11	personnel prior to submission to the local board for approval.			
12	4. Out of this appropriation, \$613,312 the first year and \$613,312 the second year from the			
13	general fund is provided for planning grants of no more than \$50,000 each for local school			
14	divisions pursuing the creation of new extended/enriched school year or year-round school			
15	programs for divisions or individual schools in support of the findings from the 2012			
16	JLARC Review of Year Round Schools. School divisions must submit applications to the			
17	Department of Education by August 1 of each year. Priority shall be given to schools			
18	based on need, relative to the state accreditation ratings or similar federal designations.			
19	Applications shall include evidence of commitment to pursue implementation in the			
20	upcoming school year. If balances exist, existing extended school year programs may be			
21	eligible to apply for remaining funds.			
22	5. A school division that has been awarded an extended/enriched school year or year-			
23	round school start-up grant or planning grant for the development of an extended/enriched			
24	school year or year-round school program may spend the awarded grant over two			
25	consecutive fiscal years.			
26	6. a) Any such school division receiving funding from a Targeted Extended/Enriched			
27	School Year and Year-round School grant shall provide an annual progress report to the			
28	Department of Education that evaluates end of year success of the extended/enriched			
29	school year or year-round school model implemented as compared to the prior school year			
30	performance as measured by an appropriate evaluation matrix no later than September 1			
31	each year.			
32	b) The Department of Education shall develop such evaluation matrix that would be			
33	appropriate for a comprehensive evaluation for such models implemented. Further, the			
34	Department of Education is directed to submit the annual progress reports from the			
35	participating school divisions and an executive summary of the program's overall status			
36	and levels of measured success to the Chairs of House Appropriations and Senate Finance			
37	and Appropriations Committees no later than November 1 each year.			
38	7. Any funds remaining in this paragraph following grant awards may be disbursed by the			
39	Department of Education as grants to school divisions to support innovative approaches to			
40	instructional delivery or school governance models.			
41	N. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
42	the general fund is provided through grants or contracts for the cost of fees and financial			
43	incentives associated with hiring teachers in challenged schools. These funds may be used			
44	for grants or contracts awarded and expenses associated with supporting the Teach for			
45	America program. School divisions or their partners may apply for those funds through			
46	applications submitted to the Department of Education. Applications must be submitted to			
47	the Department of Education by September 1 each year. Within the fiscal year, any			
48	unobligated balance may be used for the Teacher Residency program.			
49	O. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year			
50	from the general fund is provided to the Wolf Trap Foundation for the Performing Arts to			
51	administer STEM Arts and early literacy programs for preschool, kindergarten, and first			
52	grade students in Accomack, Albemarle, Arlington, Chesterfield, Fairfax, Henrico,			
53	Loudoun, Norfolk, Petersburg, Richmond, Suffolk, and Wythe Public Schools. The model			
54	will also support growth in the 5C skills identified in the Profile of a Virginia Graduate.			
55	Within this appropriation, funds may support the phase in of services into currently			
56	unserved divisions in an equitable manner, with a special focus on capacity building and			

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1	establishing new services in Regions 3, 6, or 8. The Wolf Trap Foundation shall work with the			
2	Department of Education and currently served divisions to determine need and phase			
3	programs into unserved divisions. The Wolf Trap Foundation shall report annually to the			
4	Chairs of the House Committee on Education and the Senate Committee on Education and			
5	Health and the Superintendent of Public Instruction on its activities, including number of			
6	divisions served, number of students served, number of educators, and number of families			
7	impacted.			
8	P. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
9	general fund is provided for the Achievable Dream partnership with Newport News School			
10	Division.			
11	Q. Out of this appropriation, \$2,250,000 the first year and \$2,250,000 the second year from the			
12	general fund is provided for grants for teacher residency partnerships between university			
13	teacher preparation programs and the Petersburg, Norfolk, and Richmond City school			
14	divisions and any other university teacher preparation programs and hard-to-staff school			
15	divisions to help improve new teacher training and retention for hard-to-staff schools. The			
16	grants will support a site-specific residency model program for preparation, planning,			
17	development and implementation, including possible stipends in the program to attract			
18	qualified candidates and mentors. Applications must be submitted to the Department of			
19	Education by August 1 each year.			
20	1. Of this amount, \$500,000 the first year and \$500,000 the second year is provided for			
21	Virginia Commonwealth University to continue a program to support 20 special education			
22	residents and 20 elementary school residents in partnership with the Richmond Teacher			
23	Residency program. Virginia Commonwealth University shall include this program in its			
24	annual report to the Department of Education, pursuant to paragraph Q.2. of this Item.			
25	2. Partner school divisions shall provide at least one-third of the cost of each program and			
26	shall provide data requested by the university partner in order to evaluate program			
27	effectiveness by the mutually agreed upon timelines. Each university partner shall report			
28	annually, no later than June 30, to the Department of Education on available outcome			
29	measures, including student performance indicators, as well as additional data needs requested			
30	by the Department of Education. The Department of Education shall provide, directly to the			
31	university partners, relevant longitudinal data that may be shared. The Department of			
32	Education shall consolidate all submissions from the participating university partners and			
33	school divisions and submit such consolidated annual report to the Chairs of the House			
34	Appropriations and Senate Finance and Appropriations Committees no later than November 1			
35	each year.			
36	R. Out of this appropriation, \$60,300 the first year and \$60,300 the second year from the			
37	general fund is provided to the Northern Neck Regional Technical Center to expand the			
38	workforce readiness education and industry based skills and certification development efforts			
39	supporting that region in the state. These funds support the Center's programs that serve high			
40	school students from the surrounding counties of Essex, Lancaster, Northumberland,			
41	Rappahannock, Westmoreland and Colonial Beach.			
42	S. Out of this appropriation, \$37,750,000 the first year and \$37,750,000 the second year from			
43	the general fund is provided to the Virginia Early Childhood Foundation.			
44	1. Of this amount, \$250,000 the first year and \$250,000 the second year is provided for			
45	general operations of the Foundation's grant program to strengthen the capacity of local			
46	communities to promote school readiness for young children through innovative regional			
47	partnerships.			
48	2. Of this amount, \$1,000,000 the first year and \$1,000,000 the second year is provided to			
49	operate a scholarship program to increase the skills of Virginia's early education workforce.			
50	3. Of this amount, \$36,500,000 the first year and \$36,500,000 the second year from the			
51	general fund is provided for a Mixed-Delivery initiative to support public-private delivery of			
52	early learning services for birth to five-year-old children each year. Programs must provide			
53	full-day or half-day services that address the needs of working families. The Department of			
54	Education is authorized to prorate payment for this program so as not to exceed available			
55	appropriation. Actual funding provided to the Virginia Early Childhood Foundation shall be			

ITEM 124.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	based on the actual use of allocated slots. Lead agencies shall report to the Virginia Early			
2	Childhood Foundation on actual use of allocated slots, and any funds allocated but not			
3	used on the actual provision of early childhood services shall be returned to the			
4	Department of Education. Such funds may be transferred to the Virginia Preschool			
5	Initiative or the Child Care Subsidy Program based on actual demand.			
6	a) The Department of Education shall establish academic standards that are in accordance			
7	with appropriate preparation for students to be ready to successfully enter kindergarten.			
8	These standards shall be established in such a manner as to be measurable for student			
9	achievement and success. Students shall be required to be evaluated in the fall and in the			
10	spring by each participating provider and grantees must certify that the Virginia Preschool			
11	Initiative standards are followed in order to receive the funding for quality preschool			
12	education and criteria for the service components. Such standards shall align with the			
13	Virginia Standards of Learning for Kindergarten.			
14	b) The Department of Education shall require and ensure that all participating classrooms			
15	have the quality of their teacher-child interactions assessed through a rigorous and			
16	research-based observation instrument in accordance with the statewide measurement and			
17	improvement system VQB5.			
18	c) Any locality that desires to participate in this grant program must submit a proposal			
19	each year to the Virginia Early Childhood Foundation. The application must be submitted			
20	by May 15 to align with the Virginia Preschool Initiative timeline. Each application shall			
21	identify a lead agency for this program within the locality. The lead agency shall be			
22	responsible for developing a local plan for the delivery of quality preschool services to at-			
23	risk birth to five-year-old children in private settings that demonstrates the coordination of			
24	resources, and is responsive to the needs of low income working families in an effort to			
25	serve the greatest number of at-risk children.			
26	d) The proposal must demonstrate: (i) coordination with all parties necessary for the			
27	successful delivery of comprehensive services, including schools, child care providers,			
28	local social services agencies, Head Start, local health departments, and other groups			
29	identified by the lead agency, (ii) a plan for supporting inclusive practices for children			
30	with identified special needs, (iii) a plan to transition the Mixed-Delivery local model into			
31	a sustainable program, and (iv) a mechanism for annually measuring and reporting unmet			
32	parental demand and preference, including establishing waitlists.			
33	e) Local plans must indicate the number of at-risk children to be served, and the eligibility			
34	criteria for participation in this program shall be consistent with the economic and			
35	educational risk factors stated in the current program guidelines that are specific to: (i)			
36	family income at or below 200 percent of federal poverty guidelines, (ii) homelessness,			
37	(iii) student's parents or guardians are school dropouts, or (iv) children with disabilities or			
38	delays who are eligible for special education services under the Individuals with			
39	Disabilities Education Act, regardless of household income. Up to 15 percent of slots may			
40	be filled based on locally established eligibility criteria so as to meet the unique needs of			
41	at-risk children in the community. Localities that can demonstrate that more than 15			
42	percent of slots are needed to meet the needs of at-risk children in their community may			
43	apply for a waiver from the Superintendent of Public Instruction to use a larger percentage			
44	of their slots. Localities must demonstrate that increasing eligibility will enable the			
45	maximization of federal funds and will not have a negative impact on access for other			
46	individuals currently being served. Local plans must also establish 1) attendance			
47	requirements, 2) parental workforce activity requirements that align with the equivalent			
48	requirements for the Child Care Subsidy Program, and 3) a schedule of parental co-pays			
49	that are equivalent to the Child Care Subsidy Program.			
50	f) Notwithstanding any provisions of § 22.1-299, Code of Virginia, and in order to achieve			
51	the priorities of the Joint Subcommittee on Early Childhood Care and Education for			
52	exploring the feasibility of and barriers to mixed delivery preschool systems in Virginia,			
53	recipients of a Mixed-Delivery Preschool grant shall be provided maximum flexibility			
54	within their respective local initiative in order to fully implement the associated goals and			
55	objectives of Mixed-Delivery Models. Recipients of a Mixed-Delivery Preschool grant			
56	and divisions participating in such grant activities shall be exempted from all regulatory			
57	and statutory provisions related to teacher licensure requirements and qualifications when			

ITEM 124.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	paid by public funds within the confines of the Mixed-Delivery Preschool initiative.			
2	g) Children served by the Mixed-Delivery initiative shall be assigned student identification			
3	numbers as provided in § 22.1-287.03 B of the Code of Virginia to evaluate program			
4	outcomes and to permit comparison with Virginia Preschool Initiative outcomes.			
5	h) Mixed-Delivery providers shall provide information to the Department of Education as			
6	necessary to fulfill the reporting requirement established.			
7	i) The Department of Education shall report to the Governor and the Chairs of the House			
8	Committee on Education and the Senate Committee on Education and Health by July 1, 2025,			
9	on the efficacy of the Mixed-Delivery Initiative since the inception of the program and			
10	compare its outcomes relative to the Virginia Preschool Initiative and the Child Care Subsidy			
11	Program. The report shall propose a conclusion to the Mixed-Delivery program and a			
12	mechanism to transition children sustainably into other child care offerings, as well as			
13	propose policy recommendations to the Virginia Preschool Initiative and the Child Care			
14	Subsidy Program.			
15	T. This appropriation includes \$500,000 the first year and \$500,000 the second year from the			
16	general fund to support ten competitive grants, not to exceed \$50,000 each, for planning the			
17	implementation of systemic Elementary, Middle, and/or High School Program Innovation by			
18	either individual school divisions or consortia of school divisions or implementing a plan for			
19	public pre-kindergarten through Grade 12 School Program Innovation previously approved by			
20	the Department of Education. The local applicant(s) selected to conduct this systemic			
21	approach to school reform, in consultation with the Department of Education, will develop			
22	and plan or implement innovative approaches to engage and to motivate students through			
23	personalized learning and instruction leading to demonstrated mastery of content, as well as			
24	skills development of career readiness. Essential elements of school innovation include: (1)			
25	student centered learning, with progress based on student demonstrated proficiency; (2) 'real-			
26	world' connections that promote alignment with community work-force needs and emphasize			
27	transition to college and/or career; and (3) varying models for educator supports and staffing.			
28	Individual school divisions or consortia will be invited to apply on a competitive basis by			
29	submitting a grant application that includes descriptions of key elements of innovations, a			
30	detailed budget, expectations for outcomes and student achievement benefits, evaluation			
31	methods, and plans for sustainability. The Department of Education will make the final			
32	determination of which individual school divisions or consortia of divisions will receive the			
33	year-long planning grant for public pre-kindergarten through Grade 12 School Innovation or a			
34	grant to implement an Elementary, Middle, and/or High School Program Innovation plan			
35	previously approved by the Department of Education. Any school division or consortium of			
36	divisions which desires to apply for this competitive grant must submit a proposal to the			
37	Department of Education by June 1 preceding the school year in which the planning or			
38	implementation for systemic school innovation is to take place.			
39	U. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the			
40	general fund is provided for STEM Competition Team Grants. Grants may not exceed \$5,000			
41	each.			
42	V. Out of this appropriation, \$1,181,975 the first year and \$1,181,975 the second year from			
43	the general fund is provided to support a multi-platform STEM education engagement			
44	program and research study and other educational programs at the Virginia Air & Space			
45	Center.			
46	W. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from the			
47	general fund is provided for executive leadership incentives in the Petersburg City Public			
48	Schools to strengthen the impact of division and school level executive leadership on student			
49	achievement in the school division. Such incentives may include, but not be limited to,			
50	supplements to locally funded salaries, deferred salary compensation, bonuses, housing and			
51	commuting supplements, and professional development supplements. The Department of			
52	Education shall provide such executive management incentive payments directly to the			
53	Petersburg City Public Schools accounts pursuant to a Memorandum of Understanding			
54	entered into between the Board of Education and the Petersburg City School Board, which			
55	shall cover no less than both years of the biennium and may be amended with the consent of			
56	both parties. Such Agreement shall include operational and student achievement metrics and			
57	include provisions for the achievement of such metrics as a condition of payment of the			

ITEM 124.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	incentive funds by the Department of Education. The Department of Education shall			
2	provide updates on the Agreement to the Chairs of the Senate Finance and Appropriations			
3	and House Appropriations Committees.			
4	X. Out of this amount, \$600,000 the first year and \$600,000 the second year from the			
5	general fund shall be reserved for school divisions to partner with the Virginia Reading			
6	Corps program. The implementation partner shall determine and select partner school			
7	divisions. The Virginia Reading Corps shall report annually to the school divisions and			
8	Department of Education on the outcomes of this program.			
9	Y. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
10	general fund is provided for praxis assistance and Virginia Communication and Literacy			
11	Assessment assistance for provisionally licensed minority teachers seeking full licensure			
12	in Virginia. Grants of up to \$10,000 shall be awarded to school divisions, teacher			
13	preparation programs, or nonprofit organizations in all regions of the state to subsidize test			
14	fees and the cost of tutoring for provisionally licensed minority teachers seeking full			
15	licensure in Virginia.			
16	Z. Out of this appropriation, \$591,000 the first year and \$591,000 the second year from			
17	the general fund is provided to school divisions to pay for a portion of the vision screening			
18	of students in kindergarten, grade two or three and grades seven and ten, pursuant to			
19	Chapter 312, 2017 Session Acts of Assembly. Eligible school divisions may receive the			
20	state's share of \$7.00 for each student reported in average daily membership and enrolled			
21	in kindergarten, grades three, seven and ten and who has received such vision screening			
22	test. The Department of Education shall administrator and distribute reimbursements to			
23	school divisions and the funding shall be prorated if needed, such that the appropriation is			
24	not exceeded. Prioritization shall be given the schools that would most benefit from state			
25	assistance in order to provide such vision screening service to students that are eligible for			
26	free lunch.			
27	AA. Out of this appropriation, \$660,000 the first year and \$660,000 the second year from			
28	the general fund is provided for annual grants of \$60,000 to each of the nine regional			
29	career and technical centers, Winchester Public Schools' Innovation Center and Norfolk			
30	Public Schools' Norfolk Technical Center, to expand workforce readiness education and			
31	industry based skills.			
32	BB. 1. Out of this appropriation, \$550,000 the first year and \$550,000 the second year			
33	from the general fund is provided to CodeVA for the development, marketing, and			
34	implementation of high-quality and effective computer science training and professional			
35	development activities for public school teachers throughout the Commonwealth for the			
36	purpose of improving the computer science literacy of all public school students in the			
37	Commonwealth using the Computer Science Standards of Learning For Virginia Public			
38	Schools, which were reviewed and endorsed by the Virginia Board of Education in			
39	November 2017. The provided funds may be utilized for planning, preparing and materials			
40	needed for teacher training sessions provided during the biennium.			
41	2. CodeVA shall report, no later than October 1, each year to the Chairmen of the House			
42	Education and Senate Education & Health Committees, Secretary of Education and the			
43	Superintendent of Public Instruction on its activities in the previous year to support			
44	computer science teacher training and curriculum development, including on collaboration			
45	with other stakeholders to avoid duplication of efforts.			
46	CC. To strengthen quality, attract new educators, and reduce turnover in hard-to-serve			
47	preschool classrooms, \$10,000,000 the first year and \$10,000,000 the second year from			
48	the general fund shall be used to supplement the Early Childhood Educator Incentive			
49	created through the Preschool Development Grant Birth to Five and in support of the			
50	implementation of the Unified Measurement and Improvement System, known as VQB5,			
51	established pursuant to § 22.1-289.05, Code of Virginia. The Virginia Department of			
52	Education shall set the specific guidelines for the program and funds.			
53	DD. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from			
54	the general fund shall be provided for grants to school divisions for encouraging active-in			
55	class, remote and hybrid learning for students in pre-kindergarten through the second			
56	grade. School divisions seeking to apply for this grant shall submit a proposal to the			

ITEM 124.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Department of Education outlining the intended use of funds and a projected number of			
2	students to be served. The Department shall establish criteria for awarding these funds. The			
3	funds may be used to purchase a platform featuring on-demand activities that integrate math			
4	and English Standards of Learning content into movement-rich activities that can be used at			
5	school, home and on all devices (i.e. computers, tablets, and phones).			
6	EE. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from the			
7	general fund is provided to Blue Ridge PBS for educational outreach programming.			
8	FF. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the			
9	general fund is provided for a fellowship program administered by the Literacy Lab to place			
10	recent high-school graduates of a minority background new to the field of education in VPI or			
11	Head Start classrooms of participating local school divisions or community-based early			
12	childhood centers to provide evidence based literacy support to at-risk pre-kindergarten			
13	students. Such a program must provide training, coaching, and professional development to			
14	the fellowship participants, place fellowship participants for at least 800 paid hours within a			
15	pre-kindergarten classroom during a school year, work to diversify the educator pipeline, and			
16	assist fellowship participants in understanding the teacher education and licensure process in			
17	Virginia. Literacy Lab shall partner with school divisions or community-based early			
18	childhood centers in Richmond and Portsmouth. Literacy Lab shall report by August 1, 2022			
19	to the Chairs of the House Education and Senate Education and Health Committees, Secretary			
20	of Education, and the Superintendent of Public Instruction on its activities to provide training,			
21	coaching, and professional development to the fellowship participants, including collaboration			
22	with school division partners and community-based early childhood centers, and provide			
23	metrics on the success of participants entering the educator pipeline either through			
24	employment or a teacher preparation program.			
25	GG. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from			
26	the general fund is provided to support pilot public-private partnerships between local school			
27	divisions and the Virginia Alliance of YMCAs to expand student participation opportunities			
28	in existing summer Power Scholars Academies in such partnered school divisions.			
29	HH. Out of this appropriation, \$718,957 the first year and \$718,957 the second year from the			
30	general fund is provided to support Career and Technical Education Student Organizations.			
31	These Student Organizations extend Career and Technical Education in Virginia through			
32	networks of programs, business and community partnerships, and leadership experiences at			
33	the school, state, and national levels and provide Virginia students with opportunities to apply			
34	academic, technical, and employability knowledge and skills necessary in today's workforce.			
35	II. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from			
36	the general fund is provided for the Hampton Roads Education Telecommunications			
37	Association's eMediaVA program for statewide digital content development, online learning,			
38	and related support services. All digital content produced and delivery of online learning shall			
39	meet criteria established by the Department of Education, meet or exceed applicable			
40	Standards of Learning, and be correlated to such state standards. The eMedia VA program			
41	shall incorporate consultation with division superintendents or their designated representatives			
42	to assess school divisions' needs for digital content, online learning, teacher training, and			
43	support services that advance technology integration into the K-12 classroom, as well as for			
44	additional educational resources that may be made available to school divisions throughout			
45	the Commonwealth.			
46	JJ. Out of this appropriation, \$1,350,000 the first year and \$1,350,000 the second year from			
47	the general fund is provided to support the advancement of computer science education and			
48	implementation of the Commonwealth's computer science standards across the public			
49	education continuum. These funds are intended to provide high quality professional			
50	development to current and future teachers; create, curate, and disseminate high quality			
51	computer science curriculum, instructional resources, and assessments; support summer and			
52	after-school computer science related programming for students; and facilitate meaningful			
53	career exposure and work-based learning opportunities in computer science fields for high			
54	school students. Funds shall be disbursed through a competitive grant process and shall			
55	prioritize at-risk students and schools. The Department of Education shall develop a process			
56	to award these funds in accordance with the provisions of this language.			
57	KK. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			

ITEM 124.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	general fund is provided for the Achievable Dream partnership with Virginia Beach				
2	School Division.				
3	LL. Out of this appropriation, \$1,157,065 the first year and \$1,157,065 the second year				
4	from the general fund is provided to support Dolly Parton's Imagination Library for Kids				
5	program.				
6	MM. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
7	the general fund is provided to EduTutorVA to support targeted tutoring to help K-12				
8	students recover from COVID-19 learning gaps.				
9	NN. Out of this appropriation, \$250,000 the first year and \$250,000 the second year is				
10	provided to the Milk and Cookies (MAC) Children's Program to support expansion of the				
11	support program for children of parents who are incarcerated.				
12	OO. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
13	the general fund is provided to Chesterfield County Public Schools to assist with				
14	establishing a recovery high school as a year-round high school with enrollment open to				
15	any high school student residing in Superintendent's Region 1 who is in the early stages of				
16	recovery from substance use disorder or dependency. Students in the high school shall be				
17	provided academic, emotional, and social support needed to progress toward earning a				
18	high school diploma and reintegrating into a traditional high school setting. Chesterfield				
19	County Public Schools shall submit a report regarding the planning, implementation, and				
20	outcomes of the recovery high school to the Chairs of the House Appropriations				
21	Committee and Senate Finance and Appropriations Committee by December 1 each year.				
22	PP. Out of this appropriation, \$240,000 the first year and \$240,000 the second year from				
23	the general fund is provided for a Grown Your Own Teacher program to provide grants to				
24	low-income high school graduates who attended an institution of higher education in the				
25	Commonwealth and subsequently teach in high-need public schools in the school				
26	divisions from which they graduated high school. The Department of Education shall				
27	establish a process by which school divisions may apply for grants from the Grow Your				
28	Own Teacher Program to provide a grant of \$7,500 per academic year for up to four years				
29	for individuals who (i) graduated from a public high school in the local school division;				
30	(ii) were eligible for free lunch during the individual's attendance at a public high school				
31	in the local school division; and (iii) teach, within one year of graduating from an				
32	institution of higher education in the Commonwealth for a period of at least four years, at				
33	a public school at which at least 50 percent of students qualify for free lunch in the school				
34	division from which such individual graduated high school. In developing such process,				
35	the Department will ensure that at least one school division within each of the eight				
36	superintendent regions, applying for such grants, be awarded prior to awarding grants to				
37	multiple school divisions within a single superintendent region. Each superintendent				
38	region shall be permitted to apply for up to four tuition grant awards. The Department is				
39	authorized to offer and award any remaining unallotted awards to other applying school				
40	divisions within a superintendent region. In the event that any nominee fails or refuses to				
41	comply with the teaching commitment, no grant shall be disbursed to the nominee.				
42	QQ. Out of this appropriation, \$250,000 the first year and \$125,000 the second year from				
43	the general fund is provided for the Virginia Holocaust Museum, in support of the				
44	Alexander Lebenstein Teacher Education Institute, to support the advancement of				
45	experiential learning opportunities for K-12 students. These funds are intended to support				
46	high-quality, off-site learning experiences, educational content, and exhibitions for				
47	students to engage in educational content, aligned to the Virginia Standards of Learning,				
48	related to the history of the Holocaust and other genocides.				
49	RR. Out of this appropriation, \$630,000 the first year from the general fund is provided				
50	for Reach Virginia to provide teacher retention services to Virginia public school				
51	divisions.				
52	125. State Education Assistance Programs (17800).....			\$10,290,021,574	\$10,073,997,964
53	Standards of Quality for Public Education (SOQ)				
54	(17801).....	\$8,765,417,514	\$8,472,626,018		
55	Financial Incentive Programs for Public Education				
56	(17802).....	\$611,204,803	\$684,526,914		

ITEM 125.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Financial Assistance for Categorical Programs			
2	(17803).....	\$60,473,056	\$63,918,831	
3	Distribution of Lottery Funds (17805).....			
		\$852,926,201	\$852,926,201	
4	Fund Sources: General.....			
		\$8,969,580,143	\$8,988,556,533	
5	Special.....	\$1,020,000	\$1,020,000	
6	Commonwealth Transportation.....	\$1,495,230	\$1,495,230	
7	Trust and Agency.....	\$1,237,926,201	\$1,002,926,201	
8	Dedicated Special Revenue.....	\$80,000,000	\$80,000,000	
9	Authority: Standards of Quality for Public Education (SOQ) (17801): Article VIII, Section 2,			
10	Constitution of Virginia; Chapter 667, Acts of Assembly, 1980; §§ 22.1-176 through 22.1-			
11	198, 22.1-199.1, 22.1-199.2, 22.1-213 through 22.1-221, 22.1-227 through 22.1-237, 22.1-			
12	253.13:1 through 22.1-253.13:8, 22.1-254.01, Code of Virginia; Title 51.1, Chapters 1, 5, 6.2,			
13	7, and 14, Code of Virginia; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L. 94-142,			
14	as amended; P.L. 98-524, as amended, Federal Code.			
15	Financial Incentive Programs for Public Education (17802): §§ 22.1-24, 22.1-289.1 through			
16	22.1-318, Code of Virginia; P.L. 79-396, as amended; P.L. 89-10, as amended; P.L. 89-642,			
17	as amended; P.L. 108-265, as amended; Title II P.L. 99-159, as amended, Federal Code.			
18	Financial Assistance for Categorical Programs (17803): Discretionary Inclusion; Treaty of			
19	1677 between Virginia and the Indians; §§ 22.1-3.4, 22.1-108, 22.1-199 through 22.1-212.2:2,			
20	22.1-213 through 22.1-221, 22.1-223 through 22.1-237, 22.1-254, Code of Virginia; P.L. 89-			
21	10, as amended; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L. 94-142, as			
22	amended; P.L. 94-588; P.L. 95-561, as amended; P.L. 98-211, as amended; P.L. 98-524, as			
23	amended; P.L. 99-570; P.L. 100-297, as amended; P.L. 102-73, as amended; P.L. 105-220, as			
24	amended, Federal Code.			
25	Distribution of Lottery Funds (17805): §§ 58.1-4022 and 58.1-4022.1, Code of Virginia			
26	Appropriation Detail of Education			
27	Assistance Programs (17800)			
28	Standards of Quality (17801)	FY 2025	FY 2026	
29	Basic Aid	\$4,724,771,929	\$4,625,249,180	
30	Sales Tax	\$1,764,200,000	\$1,919,000,000	
31	Textbooks	\$108,042,215	\$107,777,357	
32	Vocational Education	\$94,455,795	\$94,007,303	
33	Gifted Education	\$43,971,754	\$43,893,312	
34	Special Education	\$527,612,453	\$526,268,049	
35	Prevention, Intervention, and	\$150,014,552	\$149,513,961	
36	Remediation			
37	English as a Second Language	\$128,087,984	\$136,745,015	
38	VRS Retirement (includes RHCC)	\$559,235,057	\$557,922,160	
39	Social Security	\$260,280,258	\$259,619,408	
40	Group Life	\$18,386,477	\$18,338,441	
41	Remedial Summer School	\$36,359,040	\$34,291,832	
42	Total	\$8,415,417,514	\$8,472,626,018	
43	Incentive Programs (17802)			
44	Compensation Supplement	\$0	\$121,822,027	
45	Governor's Schools	\$28,196,049	\$28,830,718	
46	At-Risk Add-On (split funded)	\$237,752,468	\$243,064,573	
47	Clinical Faculty	\$318,750	\$318,750	
48	Career Switcher Mentoring Grants	\$279,983	\$279,983	
49	Special Education - Endorsement	\$437,186	\$437,186	
50	Program			

ITEM 125.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Special Education – Vocational		\$200,089		\$200,089
2	Education				
3	Virginia Workplace Readiness Skills		\$308,655		\$308,655
4	Assessment				
5	Math/Reading Instructional Specialists		\$1,834,538		\$1,834,538
6	Initiative				
7	Early Reading Specialists Initiative		\$3,476,790		\$3,476,790
8	Breakfast After the Bell Incentive		\$1,074,000		\$1,074,000
9	School Meals Expansion		\$4,100,000		\$4,100,000
10	Virginia Preschool Initiative - Per Pupil		\$116,592,886		\$115,356,585
11	Amount				
12	Early Childhood Expansion		\$33,116,920		\$33,116,920
13	Virginia Preschool Initiative -		\$306,100		\$306,100
14	Provisional Teacher Licensure				
15	Alleghany County - Covington City		\$600,000		\$0
16	School Division Consolidation Incentive				
17	Bonus Payment		\$52,610,389		\$0
18	School Construction Assistance		\$80,000,000		\$80,000,000
19	Program				
20	College Partnership Lab Schools		\$30,000,000		\$30,000,000
21	Diploma Plus		\$20,000,000		\$20,000,000
22	Total		\$611,204,803		\$684,526,914
23	Categorical Programs (17803)				
24	Adult Education		\$1,051,800		\$1,051,800
25	Adult Literacy		\$2,480,000		\$2,480,000
26	American Indian Treaty Commitment		\$61,930		\$66,484
27	School Lunch Program		\$5,801,932		\$5,801,932
28	Special Education - Homebound		\$5,334,701		\$5,388,049
29	Special Education - Jails		\$4,356,532		\$4,560,383
30	Special Education - State Operated		\$41,386,161		\$44,570,183
31	Programs				
32	Total		\$60,473,056		\$63,918,831
33	Lottery Funded Programs (17805)				
34	At-Risk Add-On (split funded)		\$202,130,342		\$195,015,555
35	Foster Care		\$12,019,296		\$12,470,476
36	Special Education - Regional Tuition		\$93,967,863		\$98,967,863
37	Early Reading Intervention		\$42,597,923		\$42,479,126
38	Mentor Teacher		\$1,000,000		\$1,000,000
39	K-3 Primary Class Size Reduction		\$163,910,895		\$164,636,961
40	School Breakfast Program		\$8,836,829		\$9,772,136
41	SOL Algebra Readiness		\$18,604,551		\$18,604,551
42	Infrastructure and Operations Per Pupil		\$276,361,282		\$276,361,284
43	Funds				
44	Regional Alternative Education		\$10,240,820		\$10,423,854
45	Individualized Student Alternative		\$2,247,581		\$2,247,581
46	Education Program (ISAEP)				
47	Career and Technical Education –		\$11,681,872		\$11,681,872
48	Categorical				
49	Project Graduation		\$1,387,240		\$1,387,240
50	Race to GED (NCLB/EFAL)		\$2,410,988		\$2,410,988

ITEM 125.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Path to Industry Certification	\$1,831,464		\$1,831,464
2	(NCLB/EFAL)			
3	Supplemental Basic Aid	\$2,897,255		\$2,835,250
4	Supplemental Support for Accomack and	\$800,000		\$800,000
5	Northampton			
6	Total	\$852,926,201		\$852,926,201
7	Technology – VPSA	\$56,054,800		\$56,215,600
8	Security Equipment - VPSA	\$12,000,000		\$12,000,000
9	One-time payment to Teacher Retirement	\$350,000,000		\$0
10	Fund			
11	Payments out of the above amounts shall be subject to the following conditions:			
12	A. Definitions			
13	1. "March 31 Average Daily Membership," or "March 31 ADM" - The responsible school			
14	division's average daily membership for grades K-12 including (1) handicapped students ages			
15	5-21 and (2) students for whom English is a second language who entered school for the first			
16	time after reaching their twelfth birthday, and who have not reached twenty-two years of age			
17	on or before August 1 of the school year, for the first seven (7) months (or equivalent period)			
18	of the school year through March 31 in which state funds are distributed from this			
19	appropriation. Preschool and postgraduate students shall not be included in March 31 ADM.			
20	a. School divisions shall take a count of September 30 fall membership and report this			
21	information to the Department of Education no later than October 15 of each year.			
22	b. Except as otherwise provided herein, by statute, or by precedent, all appropriations to the			
23	Department of Education shall be calculated using March 31 ADM unadjusted for half-day			
24	kindergarten programs, estimated at 1,212,152.38 the first year and 1,209,772.52 the second			
25	year. March 31 ADM for half-day kindergarten shall be adjusted at 85 percent.			
26	c. Students who are either (i) enrolled in a nonpublic school or (ii) receiving home instruction			
27	pursuant to § 22.1-254.1 and who are enrolled in a public school on less than a full-time basis			
28	in any mathematics, science, English, history, social science, vocational education, health			
29	education or physical education, fine arts or foreign language course, or receiving special			
30	education services required by a student's individualized education plan, shall be counted in			
31	the funded fall membership and March 31 ADM of the responsible school division. Each			
32	course shall be counted as 0.25, up to a cap of 0.5 of a student.			
33	d. Students enrolled in an Individualized Student Alternative Education Program (ISAEP)			
34	pursuant to § 22.1-254 E shall be counted in the March 31 Average Daily Membership of the			
35	responsible school division. School divisions shall report these students separately in their			
36	March 31 reports of Average Daily Membership.			
37	2. "Standards of Quality" - Operations standards for grades kindergarten through 12 as			
38	prescribed by the Board of Education subject to revision by the General Assembly.			
39	3.a. "Basic Operation Cost" - The cost per pupil, including provision for the number of			
40	instructional personnel required by the Standards of Quality for each school division with a			
41	minimum ratio of 51 professional personnel for each 1,000 pupils or proportionate number			
42	thereof, in March 31 ADM for the same fiscal year for which the costs are computed, and			
43	including provision for driver, gifted, occupational-vocational, and special education, library			
44	materials and other teaching materials, teacher sick leave, general administration, division			
45	superintendents' salaries, free textbooks (including those for free and reduced price lunch			
46	pupils), operation and maintenance of school plant, transportation of pupils, instructional			
47	television, professional and staff improvement, remedial work, fixed charges and other costs			
48	in programs not funded by other state and/or federal aid.			
49	4.a. "Composite Index of Local Ability-to-Pay" - An index figure computed for each locality.			
50	The composite index is the sum of 2/3 of the index of wealth per pupil in unadjusted March			
51	31 ADM reported for the first seven (7) months of the 2021-2022 school year and 1/3 of the			

ITEM 125.	Item Details(\$)		Appropriations(\$)	
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1	index of wealth per capita (population estimates for 2021 as determined by the Weldon			
2	Cooper Center for Public Service of the University of Virginia) multiplied by the local			
3	nominal share of the costs of the Standards of Quality of 0.45 in each year. The indices of			
4	wealth are determined by combining the following constituent index elements with the			
5	indicated weighting: (1) true values of real estate and public service corporations as			
6	reported by the State Department of Taxation for the calendar year 2021 - 50 percent; (2)			
7	adjusted gross income for the calendar year 2021 as reported by the State Department of			
8	Taxation - 40 percent; (3) the sales for the calendar year 2021 which are subject to the			
9	state general sales and use tax, as reported by the State Department of Taxation - 10			
10	percent. Each constituent index element for a locality is its sum per March 31 ADM, or			
11	per capita, expressed as a percentage of the state average per March 31 ADM, or per			
12	capita, for the same element. A locality whose composite index exceeds 0.8000 shall be			
13	considered as having an index of 0.8000 for purposes of distributing all payments based			
14	on the composite index of local ability-to-pay. Each constituent index element for a			
15	locality used to determine the composite index of local ability-to-pay for the current			
16	biennium shall be the latest available data for the specified official base year provided to			
17	the Department of Education by the responsible source agencies no later than November			
18	15, 2023.			
19	b. For any locality whose total calendar year 2021 Virginia Adjusted Gross Income is			
20	comprised of at least 3 percent or more by nonresidents of Virginia, such nonresident			
21	income shall be excluded in computing the composite index of ability-to-pay. The			
22	Department of Education shall compute the composite index for such localities by using			
23	adjusted gross income data which exclude nonresident income, but shall not adjust the			
24	composite index of any other localities. The Department of Taxation shall furnish to the			
25	Department of Education such data as are necessary to implement this provision.			
26	c.1) Notwithstanding the funding provisions in § 22.1-25 D, Code of Virginia, additional			
27	state funding for future consolidations shall be as set forth in future Appropriation Acts.			
28	2) In the case of the consolidation of Bedford County and Bedford City school divisions,			
29	the fifteen year period for the application of a new composite shall apply beginning with			
30	the fiscal year that starts on July 1, 2013. The composite index established by the Board of			
31	Education shall equal the lowest composite index that was in effect prior to July 1, 2013,			
32	of any individual localities involved in such consolidation, and this index shall remain in			
33	effect for a period of fifteen years, unless a lower composite index is calculated for the			
34	combined division through the process for computing an index as set forth above.			
35	3) If the composite index of a consolidated school division is reduced during the course of			
36	the fifteen year period to a level that would entitle the school division to a lower interest			
37	rate for a Literary Fund loan than it received when the loan was originally released, the			
38	Board of Education shall reduce the interest rate of such loan for the remainder of the			
39	period of the loan. Such reduction shall be based on the interest rate that would apply at			
40	the time of such adjustment. This rate shall remain in effect for the duration of the loan			
41	and shall apply only to those years remaining to be paid.			
42	d. When it is determined that a substantial error exists in a constituent index element, the			
43	Department of Education will make adjustments in funding for the current school year			
44	only in the division where the error occurred. The composite index of any other locality			
45	shall not be changed as a result of the adjustment. No adjustment during the biennium will			
46	be made as a result of updating of data used in a constituent index element.			
47	e. In the event that any school division consolidates two or more small schools, the			
48	division shall continue to receive Standards of Quality funding and provide for the			
49	required local expenditure for a period of five years as if the schools had not been			
50	consolidated. Small schools are defined as any elementary, middle, or high school with			
51	enrollment below 200, 300 and 400 students, respectively.			
52	5. "Required Local Expenditure for the Standards of Quality" - The locality's share based			
53	on the composite index of local ability-to-pay of the cost required by all the Standards of			
54	Quality minus its estimated revenues from the state sales and use tax dedicated to public			
55	education, and those sales tax revenues transferred to the general fund from the Public			
56	Education Standards of Quality/Local Real Estate Property Tax Relief Fund and			
57	appropriated in this Item, both of which are returned on the basis of the latest yearly			

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	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	estimate of school age population provided by the Weldon Cooper Center for Public Service,			
2	as specified in this Item, collected by the Department of Education and distributed to school			
3	divisions in the fiscal year in which the school year begins.			
4	6. "Required Local Match" - The locality's required share of program cost based on the			
5	composite index of local ability-to-pay for all Lottery and Incentive programs, where			
6	required, in which the school division has elected to participate in a fiscal year.			
7	7. "Planning District Eight" - The nine localities which comprise Planning District Eight are			
8	Arlington County, Fairfax County, Loudoun County, Prince William County, Alexandria			
9	City, Fairfax City, Falls Church City, Manassas City, and Manassas Park City.			
10	8. "State Share of the Standards of Quality" - The state share of the Standards of Quality			
11	(SOQ) shall be equal to the total funded SOQ cost for a school division less the school			
12	division's estimated revenues from the state sales and use tax dedicated to public education			
13	based on the latest yearly estimate of school age population provided by the Weldon Cooper			
14	Center for Public Service, adjusted for the state's share of the composite index of local ability			
15	to pay.			
16	9. Entitlements under this Item that use school-level or division-level Free Lunch eligibility			
17	percentages to determine the entitlement amounts are based on the most recent data available			
18	as of the biennial rebenchmarking calculations made for the current biennium. For schools			
19	that participate in the Community Eligibility Provision program, such entitlements are based			
20	on the most recent Free Lunch eligibility data available prior to that school's enrollment in the			
21	Community Eligibility Provision program.			
22	10. In the event that the general fund appropriations in this Item are not sufficient to meet the			
23	entitlements payable to school divisions pursuant to the provisions of this Item, the			
24	Department of Education is authorized to transfer any available general fund funds between			
25	these Items to address such insufficiencies. If the total general fund appropriations after such			
26	transfers remain insufficient to meet the entitlements of any program funded with general			
27	fund dollars, the Department of Education is authorized to prorate such shortfall			
28	proportionately across all of the school divisions participating in any program where such			
29	shortfall occurred.			
30	11. The Department of Education is directed to apply a cap on inflation rates in the same			
31	manner prescribed in § 51.1-166.B, Code of Virginia, when updating funding to school			
32	divisions during the biennial rebenchmarking process.			
33	12. Notwithstanding any other provision in statute or in this Item, the Department of			
34	Education is directed to combine the end-of-year Average Daily Membership (ADM) for			
35	those school divisions who have partnered together as a fiscal agent division and a contractual			
36	division for the purposes of calculating prevailing costs included in the Standards of Quality			
37	(SOQ).			
38	13. Notwithstanding any other provision in statute or in this Item, the Department of			
39	Education is directed to include zeroes in the linear weighted average calculation of support			
40	non-personal costs for the purpose of calculating prevailing costs included in the Standards of			
41	Quality (SOQ).			
42	14. Notwithstanding any other provision in statute or in this Item, the Department of			
43	Education is directed to eliminate the corresponding and appropriate object code(s) related to			
44	reported travel expenditures included the linear weighted average non-personal cost			
45	calculations for the purpose of calculating prevailing costs included in the Standards of			
46	Quality (SOQ).			
47	15. Notwithstanding any other provision in statute or in this Item, the Department of			
48	Education is directed to eliminate the corresponding and appropriate object code(s) related to			
49	reported leases and rental and facility expenditures included the linear weighted average non-			
50	personal cost calculations for the purpose of calculating prevailing costs included in the			
51	Standards of Quality (SOQ).			
52	16. Notwithstanding any other provision in statute or in this Item, the Department of			
53	Education is directed to fund transportation costs using a 15 year replacement schedule, which			
54	is the national standard guideline, for school bus replacement schedule for the purpose of			

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		FY2025	FY2026	FY2025	FY2026

1 calculating funded transportation costs included in the Standards of Quality (SOQ).

2 17. To provide additional flexibility, notwithstanding the provisions of § 22.1-79.1, Code
 3 of Virginia, any school division that was granted a waiver regarding the opening date of
 4 the school year for the 2011-2012 school year under the good cause requirements shall
 5 continue to be granted a waiver for the 2024-2025 school year and the 2025-2026 school
 6 year.

7 **B. General Conditions**

8 1. The Standards of Quality cost in this Item related to fringe benefits shall be limited for
 9 instructional staff members to the employer's cost for a number not exceeding the number
 10 of instructional positions required by the Standards of Quality for each school division and
 11 for their salaries at the statewide prevailing salary levels as printed below.

12 Instructional Position	13 First Year Salary	14 Second Year Salary
15 Elementary Teachers	\$61,514	\$61,514
16 Elementary Assistant Principals	\$84,990	\$84,990
17 Elementary Principals	\$105,277	\$105,277
18 Secondary Teachers	\$65,655	\$65,655
19 Secondary Assistant Principals	\$91,978	\$91,978
20 Secondary Principals	\$115,271	\$115,271
21 Instructional Aides	\$24,673	\$24,673

22 a.1) Payment by the state to a local school division shall be based on the state share of
 23 fringe benefit costs of 55 percent of the employer's cost distributed on the basis of the
 24 composite index.

25 2) A locality whose composite index exceeds 0.8000 shall be considered as having an
 26 index of 0.8000 for purposes of distributing fringe benefit funds under this provision.

27 3) The state payment to each school division for retirement, social security, and group life
 28 insurance costs for non-instructional personnel is included in and distributed through
 29 Basic Aid.

30 b. Payments to school divisions from this Item shall be calculated using March 31
 31 Average Daily Membership adjusted for half-day kindergarten programs.

32 c. Payments for health insurance fringe benefits are included in and distributed through
 33 Basic Aid.

34 2. Each locality shall offer a school program for all its eligible pupils which is acceptable
 35 to the Department of Education as conforming to the Standards of Quality program
 36 requirements.

37 3. In the event the statewide number of pupils in March 31 ADM results in a state share of
 38 cost exceeding the general fund appropriation in this Item, the locality's state share of
 39 Basic Aid shall be reduced proportionately so that this general fund appropriation will not
 be exceeded. In addition, the required local share of Basic Aid shall also be reduced
 proportionately to the reduction in the state's share.

40 4. The Department of Education shall make equitable adjustments in the computation of
 41 indices of wealth and in other state-funded accounts for localities affected by annexation,
 42 unless a court of competent jurisdiction makes such adjustments. However, only the
 43 indices of wealth and other state-funded accounts of localities party to the annexation will
 44 be adjusted.

45 5. In the event that the actual revenues from the state sales and use tax dedicated to public
 46 education and those sales tax revenues transferred to the general fund from the Public
 47 Education Standards of Quality/Local Real Estate Property Tax Relief Fund and
 48 appropriated in this Item (both of which are returned on the basis of the latest yearly
 49 estimate of school age population provided by the Weldon Cooper Center for Public
 50 Service) for sales in the fiscal year in which the school year begins are different from the

ITEM 125.	Item Details(\$)		Appropriations(\$)	
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1	number estimated as the basis for this appropriation, the estimated state sales and use tax			
2	revenues shall not be adjusted.			
3	6. This appropriation shall be apportioned to the public schools with guidelines established by			
4	the Department of Education consistent with legislative intent as expressed in this act.			
5	7.a. Appropriations of state funds in this Item include the number of positions required by the			
6	Standards of Quality. This Item includes a minimum of 51 professional instructional positions			
7	and aide positions (C 5); Education of the Gifted, 1.0 professional instructional position (C 6);			
8	Occupational-Vocational Education Payments and Special Education Payments; a minimum			
9	of 6.0 professional instructional positions and aide positions (C 7 and C 8) for each 1,000			
10	pupils in March 31 ADM each year in support of the current Standards of Quality. Funding in			
11	support of one hour of additional instruction per day based on the percent of students eligible			
12	for the federal free lunch program with a pupil-teacher ratio range of 18:1 to 10:1, depending			
13	upon a school division's combined failure rate on the English and Math Standards of			
14	Learning, is included in Remedial Education Payments (C 9).			
15	b. No actions provided in this section signify any intent of the General Assembly to mandate			
16	an increase in the number of instructional personnel per 1,000 students above the numbers			
17	explicitly stated in the preceding paragraph.			
18	c. Appropriations in this Item include programs supported in part by transfers to the general			
19	fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief			
20	Fund pursuant to Part 3 of this Act. These transfers combined together with other			
21	appropriations from the general fund in this Item funds the state's share of the following			
22	revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of Assembly			
23	of 2004: five elementary resource teachers per 1,000 students; one support technology			
24	position per 1,000 students; one instructional technology position per 1,000 students; and a			
25	full daily planning period for teachers at the middle and high school levels in order to relieve			
26	the financial pressure these education programs place on local real estate taxes.			
27	d. To provide flexibility, school divisions may use the state and local funds for instructional			
28	technology resource teachers required by the Standards of Quality to employ a data			
29	coordinator position, an instructional technology resource teacher position, or a data			
30	coordinator/instructional resource teacher blended position. The data coordinator position is			
31	intended to serve as a resource to principals and classroom teachers in the area of data			
32	analysis and interpretation for instructional and school improvement purposes, as well as for			
33	overall data management and administration of state assessments. School divisions using			
34	these SOQ funds in this manner shall only employ instructional personnel licensed by the			
35	Board of Education.			
36	e. To provide flexibility in the provision of reading intervention services, school divisions			
37	may use the state Early Reading Intervention initiative funding provided from the Lottery			
38	Proceeds Fund and the required local matching funds to employ reading specialists to provide			
39	the required reading intervention services. School divisions using the Early Reading			
40	Intervention Initiative funds in this manner shall only employ instructional personnel licensed			
41	by the Board of Education.			
42	f. To provide flexibility in the provision of mathematics intervention services, school			
43	divisions may use the state Standards of Learning Algebra Readiness initiative funding			
44	provided from the Lottery Proceeds Fund and the required local matching funds to employ			
45	mathematics teacher specialists to provide the required mathematics intervention services.			
46	School divisions using the Standards of Learning Algebra Readiness initiative funding in this			
47	manner shall only employ instructional personnel licensed by the Board of Education.			
48	g. Notwithstanding the provisions of subsection H 1 of § 22.1-253.13:2 of the Code of			
49	Virginia, each local school board shall employ, at a minimum, one full-time principal in each			
50	elementary school.			
51	h. Notwithstanding the provisions of subsection G of § 22.1-253.13:2 of the Code of Virginia,			
52	school boards may employ other staff such as reading coaches or other instructional staff who			
53	are working towards obtaining the training and licensure requirements necessary to fulfill the			
54	reading specialist staffing standards.			

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1	8.a.1) Pursuant to § 22.1-97, Code of Virginia, the Department of Education is required to				
2	make calculations at the start of the school year to ensure that school divisions have				
3	appropriated adequate funds to support their estimated required local expenditure for the				
4	corresponding state fiscal year. In an effort to reduce the administrative burden on school				
5	divisions resulting from state data collections, such as the one needed to make the				
6	forementioned calculations, the requirements of § 22.1-97, Code of Virginia, pertaining				
7	to the adequacy of estimated required local expenditures, shall be satisfied by signed				
8	certification by each division superintendent at the beginning of each school year that				
9	sufficient local funds have been budgeted to meet all state required local effort and				
10	required local match amounts. This provision shall only apply to calculations required of				
11	the Department of Education related to estimated required local expenditures and shall not				
12	pertain to the calculations associated with actual required local expenditures after the close				
13	of the school year.				
14	2) The Department of Education shall also make calculations after the close of the school				
15	year to verify that the required local effort level, based on actual March 31 Average Daily				
16	Membership, was met. Pursuant to § 22.1-97, Code of Virginia, the Department of				
17	Education shall report annually, no later than the first day of the General Assembly				
18	session, to the House Committees on Education and Appropriations and the Senate				
19	Committees on Finance and Appropriations and Education and Health, the results of such				
20	calculations made after the close of the school year and the degree to which each school				
21	division has met, failed to meet, or surpassed its required local expenditure. The				
22	Department of Education shall specify the calculations to determine if a school division				
23	has expended its required local expenditure for the Standards of Quality. This calculation				
24	may include but is not limited to the following calculations:				
25	b. The total expenditures for operation, defined as total expenditures less all capital				
26	outlays, expenditures for debt service, facilities, non-regular day school programs (such as				
27	adult education, preschool, and non-local education programs), and any transfers to				
28	regional programs will be calculated.				
29	c. The following state funds will be deducted from the amount calculated in paragraph a.				
30	above: revenues from the state sales and use tax (returned on the basis of the latest yearly				
31	estimate of school age population provided by the Weldon Cooper Center for Public				
32	Service, as specified in this Item) for sales in the fiscal year in which the school year				
33	begins; total receipts from state funds (except state funds for non-regular day school				
34	programs and state funds used for capital or debt service purposes); and the state share of				
35	any balances carried forward from the previous fiscal year. Any qualifying state funds that				
36	remain unspent at the end of the fiscal year will be added to the amount calculated in				
37	paragraph a. above.				
38	d. Federal funds, and any federal funds carried forward from the previous fiscal year, will				
39	also be deducted from the amount calculated in paragraph a. above. Any federal funds that				
40	remain unspent at the end of the fiscal year and any capital expenditures paid from federal				
41	funds will be added to the amount calculated in paragraph a. above.				
42	e. Tuition receipts, receipts from payments from other cities or counties, and fund				
43	transfers will also be deducted from the amount calculated in paragraph a, then				
44	f. The final amount calculated as described above must be equal to or greater than the				
45	required local expenditure defined in paragraph A. 5.				
46	g. The Department of Education shall collect the data necessary to perform the				
47	calculations of required local expenditure as required by this section.				
48	h. A locality whose expenditure in fact exceeds the required amount from local funds may				
49	not reduce its expenditures unless it first complies with all of the Standards of Quality.				
50	9.a. Any required local matching funds which a locality, as of the end of a school year, has				
51	not expended, pursuant to this Item, for the Standards of Quality shall be paid by the				
52	locality into the general fund of the state treasury. Such payments shall be made not later				
53	than the end of the school year following that in which the under expenditure occurs.				
54	b. Whenever the Department of Education has recovered funds as defined in the preceding				

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1	paragraph a., the Secretary of Education is authorized to repay to the locality affected by that			
2	action, seventy-five percent (75%) of those funds upon his determination that:			
3	1) The local school board agrees to include the funds in its June 30 ending balance for the			
4	year following that in which the under expenditure occurs;			
5	2) The local governing body agrees to reappropriate the funds as a supplemental appropriation			
6	to the approved budget for the second year following that in which the under expenditure			
7	occurs, in an appropriate category as requested by the local school board, for the direct benefit			
8	of the students;			
9	3) The local school board agrees to expend these funds, over and above the funds required to			
10	meet the required local expenditure for the second year following that in which the under			
11	expenditure occurs, for a special project, the details of which must be furnished to the			
12	Department of Education for review and approval;			
13	4) The local school board agrees to submit quarterly reports to the Department of Education			
14	on the use of funds provided through this project award; and			
15	5) The local governing body and the local school board agree that the project award will be			
16	cancelled and the funds withdrawn if the above conditions have not been met as of June 30 of			
17	the second year following that in which the under expenditure occurs.			
18	c. There is hereby appropriated, for the purposes of the foregoing repayment, a sum sufficient,			
19	not to exceed 75 percent of the funds deposited in the general fund pursuant to the preceding			
20	paragraph a.			
21	10. The Department of Education shall specify the manner for collecting the required			
22	information and the method for determining if a school division has expended the local funds			
23	required to support the actual local match based on all Lottery and Incentive programs in			
24	which the school division has elected to participate. Unless specifically stated otherwise in			
25	this Item, school divisions electing to participate in any Lottery or Incentive program that			
26	requires a local funding match in order to receive state funding, shall certify to the			
27	Department of Education its intent to participate in each program by July 1 each fiscal year in			
28	a manner prescribed by the Department of Education. As part of this certification process,			
29	each division superintendent must also certify that adequate local funds have been			
30	appropriated, above the required local effort for the Standards of Quality, to support the			
31	projected required local match based on the Lottery and Incentive programs in which the			
32	school division has elected to participate. State funding for such program(s) shall not be made			
33	until such time that the school division can certify that sufficient local funding has been			
34	appropriated to meet required local match. The Department of Education shall make			
35	calculations after the close of the fiscal year to verify that the required local match was met			
36	based on the state funds that were received.			
37	11. Any sum of local matching funds for Lottery and Incentive program which a locality has			
38	not expended as of the end of a fiscal year in support of the required local match pursuant to			
39	this Item shall be paid by the locality into the general fund of the state treasury unless the			
40	carryover of those unspent funds is specifically permitted by other provisions of this act. Such			
41	payments shall be made no later than the end of the school year following that in which the			
42	under expenditure occurred.			
43	12. The Superintendent of Public Instruction shall provide a report annually, no later than the			
44	first day of the General Assembly session, on the status of teacher salaries, by local school			
45	division, to the Governor and the Chairs of the Senate Finance and Appropriations and House			
46	Appropriations Committees. In addition to information on average salaries by school division			
47	and statewide comparisons with other states, the report shall also include information on			
48	starting salaries by school division and average teacher salaries by school.			
49	13. All state and local matching funds required by the programs in this Item shall be			
50	appropriated to the budget of the local school board.			
51	14. By November 1 of each year, the Department of Planning and Budget, in cooperation with			
52	the Department of Education, shall prepare and submit a preliminary forecast of Standards of			
53	Quality expenditures, based upon the most current data available, to the Chairs of the House			
54	Appropriations and Senate Finance and Appropriations Committees. In odd-numbered years,			

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1	the forecast for the current and subsequent two fiscal years shall be provided. In even-			
2	numbered years, the forecast for the current and subsequent fiscal year shall be provided.			
3	The forecast shall detail the projected March 31 Average Daily Membership and the			
4	resulting impact on the education budget.			
5	15. School divisions may choose to use state payments provided for Standards of Quality			
6	Prevention, Intervention, and Remediation in both years as a block grant for remediation			
7	purposes, without restrictions or reporting requirements, other than reporting necessary as			
8	a basis for determining funding for the program.			
9	16. Except as otherwise provided in this act, the Superintendent of Public Instruction shall			
10	provide guidelines for the distribution and expenditure of general fund appropriations and			
11	such additional federal, private and other funds as may be made available to aid in the			
12	establishment and maintenance of the public schools.			
13	17. At the Department of Education's option, fees for audio-visual services may be			
14	deducted from state Basic Aid payments for individual local school divisions.			
15	18. For distributions not otherwise specified, the Department of Education, at its option,			
16	may use prior year data to calculate actual disbursements to individual localities.			
17	19. Payments for accounts related to the Standards of Quality made to localities for public			
18	education from the general fund, as provided herein, shall be payable in twenty-four semi-			
19	monthly installments at the middle and end of each month.			
20	20. Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the			
21	Department of Education shall, for purposes of calculating the state and local shares of the			
22	Standards of Quality, apportion state sales and use tax dedicated to public education and			
23	those sales tax revenues transferred to the general fund from the Public Education			
24	Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first year based			
25	on the July 1, 2022, estimate of school age population provided by the Weldon Cooper			
26	Center for Public Service and, in the second year, based on the July 1, 2023, estimate of			
27	school age population provided by the Weldon Cooper Center for Public Service.			
28	Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the			
29	State Comptroller shall distribute the state sales and use tax revenues dedicated to public			
30	education and those sales tax revenues transferred to the general fund from the Public			
31	Education Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first			
32	year based on the July 1, 2022, estimate of school age population provided by the Weldon			
33	Cooper Center for Public Service and, in the second year, based on the July 1, 2023,			
34	estimate of school age population provided by the Weldon Cooper Center for Public			
35	Service.			
36	21. The school divisions within the Tobacco Region, as defined by the Tobacco Region			
37	Revitalization Commission, shall jointly explore ways to maximize their collective			
38	expenditure reimbursement totals for all eligible E-Rate funding.			
39	22. This Item includes appropriations totaling an estimated \$852,926,201 the first year and			
40	\$852,926,201 the second year from the revenues deposited to the Lottery Proceeds Fund.			
41	These amounts are appropriated for distribution to counties, cities, and towns to support			
42	public education programs pursuant to Article X, Section 7-A Constitution of Virginia.			
43	Any county, city, or town which accepts a distribution from this fund shall provide its			
44	portion of the cost of maintaining an educational program meeting the Standards of			
45	Quality pursuant to Section 2 of Article VIII of the Constitution without the use of			
46	distributions from the fund.			
47	23. For reporting purposes, the Department of Education shall include Lottery Proceeds			
48	Funds as state funds.			
49	24.a. Any locality that has met its required local effort for the Standards of Quality			
50	accounts for FY 2025 and that has met its required local match for incentive or Lottery-			
51	funded programs in which the locality elected to participate in FY 2025 may carry over			
52	into FY 2026 any remaining state Direct Aid to Public Education fund balances available			
53	to help minimize any FY 2026 revenue adjustments that may occur in state funding to that			
54	locality. Localities electing to carry forward such unspent state funds must appropriate the			

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1	funds to the school division for expenditure in FY 2026.				
2	b. Any locality that has met its required local effort for the Standards of Quality accounts for				
3	FY 2026 and that has met its required local match for incentive or Lottery-funded programs in				
4	which the locality elected to participate in FY 2026 may carry over into FY 2027 any				
5	remaining state Direct Aid to Public Education fund balances available to help minimize any				
6	FY 2027 revenue adjustments that may occur in state funding to that locality. Localities				
7	electing to carry forward such unspent state funds must appropriate the funds to the school				
8	division for expenditure in FY 2027.				
9	25. Localities are encouraged to allow school boards to carry over any unspent local				
10	allocations into the next fiscal year. Localities are also encouraged to provide increased				
11	flexibility to school boards by appropriating state and local funds for public education in a				
12	lump sum.				
13	26. The Department of Education shall include in the annual School Performance Report Card				
14	for school divisions the percentage of each division's annual operating budget allocated to				
15	instructional costs. For this report, the Department of Education shall establish a methodology				
16	for allocating each school division's expenditures to instructional and non-instructional costs				
17	in a manner that is consistent with the funding of the Standards of Quality as approved by the				
18	General Assembly.				
19	27. It is the intent of the General Assembly that all school divisions annually provide their				
20	employees, upon request, with a user-friendly statement of total compensation, including				
21	contract duration if less than 12 months.				
22	28. The Department of Education, in collaboration with the Virginia Community College				
23	System, will ensure that the same policies regarding the cost for dual enrollment courses held				
24	at a community college, are consistently applied to public school students and home-schooled				
25	students alike. These policies will clearly address the school division contributions and any				
26	student charges for dual enrollment courses, and will ensure that public school students and				
27	home-school students are treated in the same manner.				
28	29. Each school division shall report each year to the Department of Education the individual				
29	uses for the prior year of the following funds prescribed by this item: (i) Prevention,				
30	Intervention, and Remediation, (ii) At-Risk Add-On, and (iii) Early Reading Intervention. The				
31	Department shall prescribe the format and timeline required for the reporting of such				
32	information, which shall include, permitted categories of spending, personnel, both state and				
33	local contributions, and to the extent possible, the individual schools which these funds were				
34	expended. The Department shall compile and submit this information to the Chairs of the				
35	House Appropriations and Senate Finance and Appropriations Committees no later than the				
36	first day of the General Assembly session.				
37	30. Multidivision online providers, as defined in § 22.1-212.23, Code of Virginia, shall				
38	provide certain data as prescribed by the Department of Education related to students enrolled				
39	through a contract between such a provider and a school division, including such students				
40	who do not reside in the school division that is party to the contract. Such data shall include,				
41	but is not limited to, enrollment, which shall be disaggregated by serving school,				
42	demographics, attendance, achievement, and achievement gaps, and be transmitted in a format				
43	prescribed by the Department. The Department shall report such data annually through the				
44	School Quality Profiles in a manner that clearly disaggregates and communicates school				
45	quality information related to (i) the students that do not reside in the school division and are				
46	served through the contract, and (ii) all other students.				
47	31. Each school division shall report to the Department of Education information on the use				
48	of funds appropriated in fiscal year 2024 for the Flexible Funding Supplement and on the use				
49	of pass-through federal Elementary and Secondary School Emergency Relief funds used since				
50	2020. Such reporting shall specify amounts obligated and expensed based on reporting				
51	categories as prescribed by the Department of Education. School divisions also shall report				
52	how funds address performance gains or losses related to reading and mathematics and				
53	support preparation and implementation of the Virginia Literacy Act. The Department of				
54	Education shall compile this information and submit it to the Governor and the Chairs of the				
55	House Appropriations and Senate Finance and Appropriations Committee no later than				
56	October 1, 2024, 2025, and 2026.				

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1	32. Notwithstanding the third enactment of Chapter 589, 2008 Acts of Assembly, the sum			
2	of the basic aid payment and the supplemental basic aid payment made to a division			
3	pursuant to § 22.1-98.2, Code of Virginia, and appropriated in this Item may exceed the			
4	basic aid payment that the locality received pursuant to Chapter 847 of the Acts of			
5	Assembly of 2007.			
6	C. Apportionment			
7	1. Subject to the conditions stated in this paragraph and in paragraph B of this Item, each			
8	locality shall receive sums as listed above within this program for the basic operation cost			
9	and payments in addition to that cost. The apportionment herein directed shall be inclusive			
10	of, and without further payment by reason of, state funds for library and other teaching			
11	materials.			
12	2. School Employee Retirement Contributions			
13	a. This Item provides funds to each local school board for the state share of the employer's			
14	retirement cost incurred by it, on behalf of instructional and support personnel, for			
15	subsequent transfer to the retirement allowance account as provided by Title 51.1, Chapter			
16	1, Code of Virginia.			
17	b. Notwithstanding § 51.1-1401, Code of Virginia, the Commonwealth shall provide			
18	payments for only the state share of the Standards of Quality fringe benefit cost of the			
19	retiree health care credit. This Item includes payments in both years based on the state			
20	share of fringe benefit costs of 55 percent of the employer's cost on funded Standards of			
21	Quality instructional and support positions, distributed based on the composite index of			
22	the local ability-to-pay.			
23	c. The appropriation for school employee retirement contributions includes payments from			
24	funds derived from the principal of the Literary Fund in accordance with Article VIII,			
25	Section 8, of the Constitution of Virginia. The amounts set aside from the Literary Fund			
26	for this purpose shall not exceed \$150,000,000 the first year and \$150,000,000 the second			
27	year.			
28	d. This appropriation includes \$115,000,000 the first year from the general fund and			
29	\$235,000,000 the first year from the Literary Fund to be paid to the Virginia Retirement			
30	System teacher retirement fund as a one-time payment to address the unfunded liabilities			
31	associated with the public school teacher plan. The Department of Education is authorized			
32	to transfer these amounts to the Virginia Retirement System on or before June 30, 2025.			
33	3. School Employee Social Security Contributions			
34	This Item provides funds to each local school board for the state share of the employer's			
35	Social Security cost incurred by it, on behalf of the instructional personnel for subsequent			
36	transfer to the Contribution Fund pursuant to Title 51.1, Chapter 7, Code of Virginia.			
37	4. School Employee Insurance Contributions			
38	This Item provides funds to each local school board for the state share of the employer's			
39	Group Life Insurance cost incurred by it on behalf of instructional personnel who			
40	participate in group insurance under the provisions of Title 51.1, Chapter 5, Code of			
41	Virginia.			
42	5. Basic Aid Payments			
43	a.1) A state share of the Basic Operation Cost, which cost per pupil in March 31 ADM is			
44	established individually for each local school division based on the number of			
45	instructional personnel required by the Standards of Quality and the statewide prevailing			
46	salary levels (adjusted in Planning District Eight for the cost of competing) as well as			
47	recognized support costs calculated on a prevailing basis for an estimated March 31 ADM.			
48	2) This appropriation includes funding to recognize the common labor market in the			
49	Washington-Baltimore-Northern Virginia, DC-MD-VA-WV Combined Statistical Area.			
50	Standards of Quality salary payments for instructional and support positions in school			
51	divisions of the localities set out below have been adjusted for the equivalent portion of			

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1	the Cost of Competing Adjustment (COCA) rates that are paid to local school divisions in			
2	Planning District Eight. For the counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren,			
3	Frederick, and Culpeper and the Cities of Fredericksburg and Winchester, the SOQ payments			
4	for instructional and support positions have been increased by 25 percent each year of the			
5	COCA rates paid to school divisions in Planning District Eight.			
6	The support COCA rate is 18.0 percent.			
7	b. 1) The state share for a locality shall be equal to the Basic Operation Cost for that locality			
8	less the locality's estimated revenues from the state sales and use tax (returned on the basis of			
9	the latest yearly estimate of school age population provided by the Weldon Cooper Center for			
10	Public Service, as specified in this Item), in the fiscal year in which the school year begins			
11	and less the required local expenditure.			
12	2) Notwithstanding § 58.1-611.1 C., Code of Virginia, an amount equal to the revenue that			
13	would have been collected from the sales and use tax imposed on food purchased for human			
14	consumption and essential personal hygiene products shall not be distributed to localities nor			
15	included in this calculation.			
16	c. For the purpose of this paragraph, the Department of Taxation's fiscal year sales and use tax			
17	estimates are as cited in this Item.			
18	d. 1) In accordance with the provisions of § 37.2-713, Code of Virginia, the Department of			
19	Education shall deduct the locality's share for the education of handicapped pupils residing in			
20	institutions within the Department of Behavioral Health and Developmental Services from the			
21	locality's Basic Aid payments.			
22	2) The amounts deducted from Basic Aid for the education of intellectually disabled persons			
23	shall be transferred to the Department of Behavioral Health and Developmental Services in			
24	support of the cost of educating such persons; the amount deducted from Basic Aid for the			
25	education of emotionally disturbed persons shall be used to cover extraordinary expenses			
26	incurred in the education of such persons. The Department of Education shall establish			
27	guidelines to implement these provisions and shall provide for the periodic transfer of sums			
28	due from each local school division to the Department of Behavioral Health and			
29	Developmental Services and for Special Education categorical payments. The amount of the			
30	actual transfers will be based on data accumulated during the prior school year.			
31	e. 1) The apportionment to localities of all driver education revenues received during the			
32	school year shall be made as an undesignated component of the state share of Basic Aid in			
33	accordance with the provisions of this Item. Only school divisions complying with the			
34	standardized program established by the Board of Education shall be entitled to participate in			
35	the distribution of state funds appropriated for driver education. The Department of Education			
36	will deduct a designated amount per pupil from a school division's Basic Aid payment when			
37	the school division is not in compliance with § 22.1-205 C, Code of Virginia. Such amount			
38	will be computed by dividing the current appropriation for the Driver Education Fund by			
39	actual March 31 ADM.			
40	2) Local school boards may charge a per pupil fee for behind-the-wheel driver education			
41	provided, however, that the fee charged plus the per pupil basic aid reimbursement for driver			
42	education shall not exceed the actual average per pupil cost. Such fees shall not be cause for a			
43	pro rata reduction in Basic Aid payments to school divisions.			
44	f. Textbooks			
45	1) The appropriation in this Item includes \$108,042,215 the first year and \$107,777,357 the			
46	second year from the general fund as the state's share of the cost of textbooks based on a per			
47	pupil amount of \$160.14 the first year and \$160.14 the second year. A school division shall			
48	appropriate these funds for textbooks or any other public education instructional expenditure			
49	by the school division. The state's distributions for textbooks shall be based on adjusted			
50	March 31 ADM. These funds shall be matched by the local government, based on the			
51	composite index of local ability-to-pay.			
52	2) School divisions shall provide free textbooks to all students.			
53	3) School divisions may use a portion of this funding to purchase Standards of Learning			

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1	instructional materials. School divisions may also use these funds to purchase electronic			
2	textbooks or other electronic media resources integral to the curriculum and classroom			
3	instruction and the technical equipment required to read and access the electronic			
4	textbooks and electronic curriculum materials.			
5	4) Any funds provided to school divisions for textbook costs that are unexpended as of			
6	June 30, 2025, or June 30, 2026, shall be carried on the books of the locality to be			
7	appropriated to the school division the following year to be used for same purpose. School			
8	divisions are permitted to carry forward any remaining balance of textbook funds until the			
9	funds are expensed for a qualifying purpose.			
10	g. The one-cent state sales and use tax earmarked for education and the sales tax revenues			
11	transferred to the general fund from the Public Education Standards of Quality/Local Real			
12	Estate Property Tax Relief Fund and appropriated in this Item which are distributed to			
13	localities on the basis of the latest yearly estimate of school age population provided by			
14	the Weldon Cooper Center for Public Service as specified in this Item shall be reflected in			
15	each locality's annual budget for educational purposes as a separate revenue source for the			
16	current fiscal year.			
17	h. The appropriation for the Standards of Quality for Public Education (SOQ) includes			
18	amounts estimated at \$590,700,000 the first year and \$648,900,000 the second year from			
19	the amounts transferred to the general fund from the Public Education Standards of			
20	Quality/Local Real Estate Property Tax Relief Fund pursuant to Part 3 of this act which			
21	are derived from the 0.375 cent increase in the state sales and use tax levied pursuant to §			
22	58.1-638 , Code of Virginia. These additional funds are provided to local school divisions			
23	and local governments in order to relieve the financial pressure education programs place			
24	on local real estate taxes.			
25	i. From the total amounts in paragraph h. above, an amount estimated at \$394,100,000 the			
26	first year and \$433,500,000 the second year (approximately 1/4 cent of sales and use tax)			
27	is appropriated to support a portion of the cost of the state's share of the following			
28	revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of			
29	Assembly of 2004: five elementary resource teachers per 1,000 students; one support and			
30	one instructional technology position per 1,000 students; a full daily planning period for			
31	teachers at the middle and high school levels in order to relieve the pressure on local real			
32	estate taxes and shall be taken into account by the governing body of the county, city, or			
33	town in setting real estate tax rates.			
34	j. From the total amounts in paragraph h. above, an amount estimated at \$196,600,000 the			
35	first year and \$215,400,000 the second year (approximately 1/8 cent of sales and use tax)			
36	is appropriated in this Item to distribute the remainder of the revenues collected and			
37	deposited into the Public Education Standards of Quality/Local Real Estate Property Tax			
38	Relief Fund on the basis of the latest yearly estimate of school age population provided by			
39	the Weldon Cooper Center for Public Service as specified in this Item.			
40	k. For the purposes of funding certain support positions in Basic Aid, a funding ratio			
41	methodology is used based upon 24 support positions per 1,000 ADM to funded SOQ			
42	instructional positions in the first year and in the second year. Such methodology shall not			
43	apply to the following SOQ support positions: division superintendent, school board			
44	members, pupil transportation positions, or specialized student support positions			
45	established in Chapter 454, 2021 Acts of Assembly, Special Session I.			
46	6. Education of the Gifted Payments			
47	a. An additional payment shall be disbursed by the Department of Education to local			
48	school divisions to support the state share of one full-time equivalent instructional position			
49	per 1,000 students in adjusted March 31 ADM.			
50	b. Local school divisions are required to spend, as part of the required local expenditure			
51	for the Standards of Quality the established per pupil cost for gifted education (state and			
52	local share) on approved programs for the gifted.			
53	7. Occupational-Vocational Education Payments			
54	a. An additional payment shall be disbursed by the Department of Education to the local			

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1	school divisions to support the state share of the number of Vocational Education instructors			
2	required by the Standards of Quality. These funds shall be disbursed on the same basis as the			
3	payment is calculated.			
4	b. An amount estimated at \$173,439,108 the first year and \$174,563,383 the second year from			
5	the general fund included in Basic Aid Payments relates to vocational education programs in			
6	support of the Standards of Quality.			
7	8. Special Education Payments			
8	a. An additional payment shall be disbursed by the Department of Education to the local			
9	school divisions to support the state share of the number of Special Education instructors			
10	required by the Standards of Quality. These funds shall be disbursed on the same basis as the			
11	payment is calculated.			
12	b. Out of the amounts for special education payments, general fund support is provided to			
13	fund the caseload standards for speech pathologists at 68 students for each year of the			
14	biennium.			
15	9. Remedial Education Payments			
16	a. An additional payment estimated at \$150,014,552 the first year and \$149,513,961 the			
17	second year from the general fund shall be disbursed by the Department of Education to			
18	support the Board of Education's Standards of Quality Prevention, Intervention, and			
19	Remediation program adopted in June 2003.			
20	b. The payment shall be calculated based on one hour of additional instruction per day for			
21	identified students, using the three year average percent of students eligible for the federal			
22	Free Lunch program as a proxy for students needing such services. Fall membership shall be			
23	multiplied by the three year average division-level Free Lunch eligibility percentage to			
24	determine the estimated number of students eligible for services. Pupil-teacher ratios shall be			
25	applied to the estimated number of eligible students to determine the number of instructional			
26	positions needed for each school division. The pupil-teacher ratio applied for each school			
27	division shall range from 10:1 for those divisions with the most severe combined three year			
28	average failure rates for English and math Standards of Learning test scores to 18:1 for those			
29	divisions with the lowest combined three year average failure rates for English and math			
30	Standards of Learning test scores.			
31	c. Funding shall be matched by the local government based on the composite index of local			
32	ability-to-pay.			
33	d. To provide flexibility in the instruction of English Language Learners who have limited			
34	English proficiency and who are at risk of not meeting state accountability standards, school			
35	divisions may use state and local funds from the SOQ Prevention, Intervention, and			
36	Remediation account to employ additional English Language Learner teachers to provide			
37	instruction to identified limited English proficiency students. Using these funds in this manner			
38	is intended to supplement the instructional services provided through the staffing standard of			
39	20 instructional positions per 1,000 limited English proficiency students. School divisions			
40	using the SOQ Prevention, Intervention, and Remediation funds in this manner shall only			
41	employ instructional personnel licensed by the Board of Education.			
42	e. An additional state payment estimated at \$237,752,468 the first year and \$243,064,573 the			
43	second year from the general fund and \$202,130,342 the first year and \$195,015,555 the			
44	second year from the Lottery Proceeds Fund shall be disbursed based on the estimated			
45	number of federal Free Lunch participants, in support of programs for students who are			
46	educationally at risk. The additional payment shall be based on the state share of:			
47	1) A minimum 1.0 percent Add-On, as a percent of the per pupil basic aid cost, for each child			
48	who qualifies for the federal Free Lunch Program; and			
49	2) An addition to the Add-On, based on the concentration of children qualifying for the			
50	federal Free Lunch Program. Based on its percentage of Free Lunch participants, each school			
51	division will receive a total between 1.0 and 36.0 percent in additional basic aid per Free			
52	Lunch participant. These funds shall be matched by the local government, based on the			
53	composite index of local ability-to-pay.			

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1	3a) Local school divisions are required to spend the established At-Risk Add-On payment				
2	(state and local share) on approved programs for students who are educationally at risk.				
3	b) To receive these funds, each school division shall certify to the Department of				
4	Education that the state and local share of the At-Risk Add-On payment will be used to				
5	support approved programs for students who are educationally at risk. These programs				
6	may include: teacher recruitment programs and incentives, Dropout Prevention,				
7	community and school-based truancy officer programs, Advancement Via Individual				
8	Determination (AVID), Project Discovery, programs for students who speak English as a				
9	Second Language, hiring additional school guidance counselors, testing coordinators, and				
10	licensed behavior analysts, or programs related to increasing the success of disadvantaged				
11	students in completing a high school degree and providing opportunities to encourage				
12	further education and training.				
13	4) If the Board of Education has required a local school board to submit a corrective				
14	action plan pursuant to § 22.1-253.13:3, Code of Virginia, either for the school division				
15	pursuant to a division level review, or for any schools within its division that have been				
16	designated as not meeting the standards as approved by the Board of Education, the				
17	Superintendent of Public Instruction shall determine and report to the Board of Education				
18	whether each such local school board has met its obligation to develop and submit such				
19	corrective action plan(s) and is making adequate and timely progress in implementing the				
20	plan(s). Additionally, if an academic or other review process undertaken pursuant to §				
21	22.1-253.13:3, Code of Virginia, has identified actions for a local school board to				
22	implement, the Superintendent of Public Instruction shall determine and report to the				
23	Board of Education whether the local school board has implemented required actions. If				
24	the Superintendent certifies that a local school board has failed or refused to meet any of				
25	those obligations as referenced in a memorandum of understanding between the local				
26	school board and the Board of Education, the Board of Education shall withhold payment				
27	of some or all At-Risk Add-On funds otherwise allocated to the affected division pursuant				
28	to this allocation for the pending fiscal year. In determining the amount of At-Risk Add-				
29	On funds to be withheld, the Board of Education shall take into consideration the extent to				
30	which such funds have already been expended or contractually obligated. The local school				
31	board shall be given an opportunity to correct its failure and, if successful in a timely				
32	manner, may have some or all of its At-Risk Add-On funds restored at the Board of				
33	Education's discretion.				
34	f. Regional Alternative Education Programs				
35	1) An additional state payment of \$10,240,820 the first year and \$10,423,854 the second				
36	year from the Lottery Proceeds Fund shall be disbursed for Regional Alternative				
37	Education programs. Such programs shall be for the purpose of educating certain expelled				
38	students and, as appropriate, students who have received suspensions from public schools				
39	and students returned to the community from the Department of Juvenile Justice.				
40	2) Each regional program shall have a small student/staff ratio. Such staff shall include,				
41	but not be limited to education, mental health, health, and law enforcement professionals,				
42	who will collaborate to provide for the academic, psychological, and social needs of the				
43	students. Each program shall be designed to ensure that students make the transition back				
44	into the "mainstream" within their local school division.				
45	3) a) Regional alternative education programs are funded through this Item based on the				
46	state's share of the incremental per pupil cost for providing such programs. This				
47	incremental per pupil payment shall be adjusted for the composite index of local ability-				
48	to-pay of the school division that counts such students attending such program in its				
49	March 31 Average Daily Membership. It is the intent of the General Assembly that this				
50	incremental per pupil amount be in addition to the basic aid per pupil funding provided to				
51	the affected school division for such students. Therefore, local school divisions are				
52	encouraged to provide the appropriate portion of the basic aid per pupil funding to the				
53	regional programs for students attending these programs, adjusted for costs incurred by the				
54	school division for transportation, administration, and any portion of the school day or				
55	school year that the student does not attend such program.				
56	b) In the event a school division does not use all of the student slots it is allocated under				

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1	this program, the unused slots may be reallocated or transferred to another school division.			
2	1. A school division must request from the Department of Education the availability and			
3	possible use of any unused student slots. If any unused slots are available and if the requesting			
4	school division chooses to utilize any of the unused slots, the requesting school division shall			
5	only receive the state's share of tuition for the unused slot that was allocated in this Item for			
6	the originally designated school division.			
7	2. However, no requesting school division shall receive more tuition funding from the state			
8	for any requested unused slot than what would have been the calculated amount for the			
9	requesting school division had the unused slot been allocated to the requesting school division			
10	in the original budget. Furthermore, the requesting school division shall pay for any remaining			
11	tuition payment necessary for using a previously unused slot.			
12	3. The Department of Education shall provide assistance for the state share of the incremental			
13	cost of Regional Alternative Education program operations based on the composite index of			
14	local ability-to-pay.			
15	4) Out of the appropriation included in paragraph C.43. of this item, \$159,371 the first year			
16	from the Lottery Proceeds Fund is provided for a bonus payment equal to 1.0 percent of base			
17	pay on July 1, 2024, for Regional Alternative Education Program instructional and support			
18	positions.			
19	5) Out of the appropriation included in paragraph C.37. of this item, \$363,859 the second year			
20	from the Lottery Proceeds Fund is provided for a compensation supplement payment equal to			
21	2.0 percent of base pay on July 1, 2025, for Regional Alternative Education Program			
22	instructional and support positions.			
23	6) In the second year, the Department of Education shall conduct a biennial application			
24	process to determine the slot allocation of the regional alternative education program for the			
25	subsequent biennium. Each school division, or the fiscal agent for each regional program,			
26	shall apply for the desired number of student slots from the statewide total number of slots			
27	funded in the state formula. The approved number of slots shall be set for both years of the			
28	biennium. The Department of Education shall prorate initial application requests if the initial			
29	application demand for slots exceeds the number of slots available. In each fiscal year, the			
30	Department of Education shall reallocate any unused student slots as prescribed in this item.			
31	g. Remedial Summer School			
32	1) This appropriation includes \$36,359,040 the first year and \$34,291,832 the second year			
33	from the general fund for the state's share of Remedial Summer School Programs. These			
34	funds are available to school divisions for the operation of programs designed to remediate			
35	students who are required to attend such programs during a summer school session or during			
36	an intersession in the case of year-round schools. These funds may be used in conjunction			
37	with other sources of state funding for remediation or intervention. School divisions shall			
38	have maximum flexibility with respect to the use of these funds and the types of remediation			
39	programs offered; however, in exercising this flexibility, students attending these programs			
40	shall not be charged tuition and no high school credit may be awarded to students who			
41	participate in this program.			
42	2) For school divisions charging students tuition for summer high school credit courses,			
43	consideration shall be given to students from households with extenuating financial			
44	circumstances who are repeating a class in order to graduate.			
45	10. K-3 Primary Class Size Reduction Payments			
46	a. An additional payment estimated at \$163,910,895 the first year and \$164,636,961 the			
47	second year from the Lottery Proceeds Fund shall be disbursed by the Department of			
48	Education as an incentive for reducing class sizes in the primary grades.			
49	b. The Department of Education shall calculate the payment based on the incremental cost of			
50	providing the lower class sizes based on the lower of the division average per pupil cost of all			
51	divisions or the actual division per pupil cost.			
52	c. Localities are required to provide a match for these funds based on the composite index of			

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1	local ability-to-pay.			
2	d. By October 15 of each year school divisions must provide data to the Department of			
3	Education that each participating school has a September 30 pupil/teacher ratio in grades			
4	K through 3 that meet the following criteria:			
5	Qualifying School Percentage of	Grades K-3	Maximum Individual	
6	Students Approved			
7	Eligible for Free Lunch, Three-Year	School Ratio	K-3 Class Size	
8	Average			
9	30% but less than 45%	19 to 1	24	
10	45% but less than 55%	18 to 1	23	
11	55% but less than 65%	17 to 1	22	
12	65% but less than 70%	16 to 1	21	
13	70% but less than 75%	15 to 1	20	
14	75% or more	14 to 1	19	
15	e. School divisions may elect to have eligible schools participate at a higher ratio, or only			
16	in a portion of grades kindergarten through three, with a commensurate reduction of state			
17	and required local funds, if local conditions do not permit participation at the established			
18	ratio and/or maximum individual class size. In the event that a school division requires			
19	additional actions to ensure participation at the established ratio and/or maximum			
20	individual class size, such actions must be completed by December 1 of the impacted			
21	school year. Special education teachers and instructional aides shall not be counted			
22	towards meeting these required pupil/teacher ratios in grades kindergarten through three.			
23	f. The Superintendent of Public Instruction may grant waivers to school divisions for the			
24	class size requirement in eligible schools that have only one class in an affected grade			
25	level in the school.			
26	11. Literary Fund Subsidy Program Payments			
27	a. The Department of Education and the Virginia Public School Authority (VPSA) shall			
28	provide a program of funding for school construction and renovation through the Literary			
29	Fund and through VPSA bond sales. Notwithstanding 8VAC-20-100, the program shall be			
30	used to provide funds, through Literary Fund loans and subsidies, and through VPSA bond			
31	sales, to fund a portion of the projects submitted by localities during the annual open			
32	enrollment process, or other critical projects that may receive priority as identified by the			
33	Board of Education. Interest rate subsidies will provide school divisions with the present			
34	value difference in debt service between a Literary Fund loan and a borrowing through the			
35	VPSA. To qualify for an interest rate subsidy, the school division's project must be			
36	eligible for a Literary Fund loan and shall be subject to the same restrictions. The VPSA			
37	shall work with the Department of Education in selecting those projects to be funded			
38	through the interest rate subsidy/bond financing program, so as to ensure the maximum			
39	leverage of Literary Fund moneys and a minimum impact on the VPSA Bond Pool.			
40	b. Notwithstanding §§ 22.1-146.1 through 22.1-153, Code of Virginia, and 8VAC-20-100,			
41	the Board of Education shall: 1) issue loans from the designated and uncommitted			
42	balances of the Literary Fund to the school boards of local school divisions that apply for			
43	such loans, authorized by the governing body and the school board, for the purposes of a)			
44	erecting, altering, or enlarging school buildings in local school divisions, or b) refinancing			
45	or redemption of negotiable notes, bonds, and other evidences of indebtedness or			
46	obligations incurred by a locality on behalf of a school division which has an application			
47	for a Literary Fund loan for an approved school project pending before the Board of			
48	Education; 2) establish a maximum Literary Fund loan amount per project of \$25.0			
49	million; 3) in consultation with the Department of the Treasury, establish loan interest			
50	rates that are benchmarked to a market index on an annual basis, not to exceed 2.0 percent			
51	for the tier of localities with a school division local composite index of ability-to-pay			
52	between 0.0 and 0.2999; 4) replace the existing First Priority and Second Priority waiting			
53	lists with an annual open enrollment process for loans, with priority based on the local			
54	composite index of ability-to-pay; and 5) offer a loan add-on not to exceed \$5.0 million			
55	per loan for projects that will result in school consolidation and the net reduction of at			

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1 least one existing school. The Department of Education, in cooperation with the Department
 2 of the Treasury, shall provide an update on Literary Fund loan issuance to the Governor and
 3 the Chairs of the House Appropriations and Senate Finance and Appropriations Committees
 4 by October 1 each year. This report shall include detail of: 1) loan applications received in the
 5 prior fiscal year by locality, project, and amount; 2) loans issued in the prior fiscal year by
 6 locality, project, and amount; 3) the schedule of loan interest rates and the basis for those
 7 rates; 4) loans issued for school consolidation projects and the projected impact of those
 8 school consolidations; and 5) the impact of loans issued to date on the Literary Fund cash
 9 balance, outstanding loan balance, and projected asset base.

10 c. The Department of Education may offer Literary Fund loans from the uncommitted
 11 balances of the Literary Fund after meeting the obligations of the teacher retirement
 12 payments, the interest rate subsidy sales, and the amounts set aside from the Literary Fund for
 13 Debt Service Payments for Education Technology and Security Equipment in this Item.

14 d. 1) In the event that on any scheduled payment date of bonds of the Virginia Public School
 15 Authority (VPSA) authorized under the provisions of a bond resolution adopted subsequent to
 16 June 30, 1997, issued subsequent to June 30, 1997, and not benefiting from the provisions of
 17 either § 22.1-168 (iii), (iv), and (v), Code of Virginia, or § 22.1-168.1, Code of Virginia, the
 18 sum of (i) the payments on general obligation school bonds of cities, counties, and towns
 19 (localities) paid to the VPSA and (ii) the proceeds derived from the application of the
 20 provisions of § 15.2-2659, Code of Virginia, to such bonds of localities, is less than the debt
 21 service due on such bonds of the VPSA on such date, there is hereby appropriated to the
 22 VPSA, first, from available moneys of the Literary Fund and, second, from the general fund a
 23 sum equal to such deficiency.

24 2) The Commonwealth shall be subrogated to the VPSA to the extent of any such
 25 appropriation paid to the VPSA and shall be entitled to enforce the VPSA's remedies with
 26 respect to the defaulting locality and to full recovery of the amount of such deficiency,
 27 together with interest at the rate of the defaulting locality's bonds.

28 e. The chairman of the Board of Commissioners of the VPSA shall, on or before November 1
 29 of each year, make and deliver to the Governor and the Secretary of Finance a certificate
 30 setting forth his estimate of total debt service during each fiscal year of the biennium on
 31 bonds of the VPSA issued and projected to be issued during such biennium pursuant to the
 32 bond resolution referred to in paragraph a above. The Governor's budget submission each year
 33 shall include provisions for the payment of debt service pursuant to paragraph 1) above.

34 12. Educational Technology Payments

35 a. Any unobligated amounts transferred to the educational technology fund shall be disbursed
 36 on a pro rata basis to localities. The additional funds shall be used for technology needs
 37 identified in the division's technology plan approved by the Department of Education.

38 b. The Department of Education shall authorize estimated amounts as indicated in Table 1
 39 from the Literary Fund to provide debt service payments for the education technology grant
 40 program conducted through the Virginia Public School Authority in the referenced years.

41 Table 1

	Grant Year	FY 2025	FY 2026
42	2020	\$11,392,500	
43	2021	\$11,356,600	\$11,351,600
44	2022	\$12,068,000	\$12,066,750
45	2023	\$12,040,000	\$12,044,750
46	2024	\$12,894,859	\$12,894,859
47	2025		\$12,939,920
48			

49 c. It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to
 50 pay debt service on the Virginia Public School Authority bonds or notes authorized for
 51 education technology grant programs. In developing the proposed 2026-2028, 2028-2030, and
 52 2030-2032 biennial budgets for public education, the Department of Education shall include a
 53 recommendation to the Governor to authorize sufficient Literary Fund revenues to make debt

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1	service payments for these programs in fiscal years 2027, 2028, 2029, 2030, and 2031.			
2	d. 1) An education technology grant program shall be conducted through the Virginia			
3	Public School Authority, through the issuance of equipment notes in an amount estimated			
4	at \$56,054,800 in fiscal year 2025 and \$56,215,600 in fiscal year 2026. Proceeds of the			
5	notes will be used to establish a computer-based instructional and testing system for the			
6	Standards of Learning (SOL) and to develop the capability for high speed Internet			
7	connectivity at high schools followed by middle schools followed by elementary schools.			
8	School divisions shall use these funds first to develop and maintain the capability to			
9	support the administration of online SOL testing for all students with the exception of			
10	students with a documented need for a paper SOL test.			
11	2) Grant funds from the issuance of \$56,054,800 in fiscal year 2025 and \$56,215,600 in			
12	fiscal year 2026 in equipment notes are based on a grant of \$26,000 per school and			
13	\$50,000 per school division. For purposes of this grant program, eligible schools shall			
14	include schools that are subject to state accreditation and reporting membership in grades			
15	K through 12 as of September 30, 2024, for the fiscal year 2025 issuance, and September			
16	30, 2025, for the fiscal year 2026 issuance, as well as regional vocational centers, special			
17	education centers, alternative education centers, regular school year Governor's Schools,			
18	CodeRVA Regional High School, and the School for the Deaf and the Blind. Schools that			
19	serve only pre-kindergarten students shall not be eligible for this grant.			
20	3. a.) Supplemental grants shall be allocated to eligible divisions to support schools that			
21	are not fully accredited in accordance with this paragraph. Schools that include a ninth			
22	grade that administer SOL tests in Spring 2024 and that are not fully accredited for the			
23	second consecutive year, based on school accreditation ratings in effect for fiscal year			
24	2024 and fiscal year 2025 will qualify to participate in the Virginia e-Learning Backpack			
25	Initiative in fiscal year 2025 and receive: (1) a supplemental grant of \$400 per student			
26	reported in ninth grade fall membership in a qualifying school for the purchase of a laptop			
27	or tablet for that student and (2) a supplemental grant of \$2,400 per qualifying school to			
28	purchase two content creation packages for teachers. Schools eligible to receive this			
29	supplemental grant in fiscal year 2025 shall continue to receive the grant for the number of			
30	subsequent years equaling the number of grades 9 through 12 in the qualifying school up			
31	to a maximum of four years. Schools that administer SOL tests in Spring 2025 and that are			
32	not fully accredited for the second consecutive year based on school accreditation ratings			
33	in effect for fiscal year 2025 and fiscal year 2026 will qualify to participate in the			
34	initiative in fiscal year 2026. Schools eligible for the supplemental grants in previous			
35	fiscal years shall continue to be eligible for the remaining years of their grant award.			
36	Schools eligible to receive this supplemental grant in fiscal year 2026 shall continue to			
37	receive the grant for the number of subsequent years equaling the number of grades 9			
38	through 12 in the qualifying school up to a maximum of four years. Grants awarded to			
39	qualifying schools that do not have grades 10, 11, or 12 may transition with the students to			
40	the primary receiving school for all years subsequent to grade 9. Schools are eligible to			
41	receive these grants for a period of up to four years and shall not be eligible to receive a			
42	separate award in the future once the original award period has concluded. Schools that			
43	are fully accredited or that are new schools with conditional accreditation in their first year			
44	shall not be eligible to receive this supplemental grant.			
45	b.) Supplemental grants allocated to school divisions for participation in the Virginia e-			
46	Learning Backpack Initiative prior to fiscal year 2017 shall be used in eligible schools for			
47	(1) the purchase of a laptop or tablet for a student reported in ninth grade fall membership,			
48	and (2) the purchase of two content creation packages for teachers per grant. The amounts			
49	for such grants shall remain unchanged.			
50	4) Required local match:			
51	a) Localities are required to provide a match for these funds equal to 20 percent of the			
52	grant amount, including the supplemental grants provided pursuant to paragraph g. 5). At			
53	least 25 percent of the local match, including the match for supplemental grants, shall be			
54	used for teacher training in the use of instructional technology, with the remainder spent			
55	on other required uses. The Superintendent of Public Instruction is authorized to reduce			
56	the required local match for school divisions with a composite index of local ability-to-pay			
57	below 0.2000. The Virginia School for the Deaf and the Blind is exempt from the match			

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1	requirement.				
2	b) School divisions that administer 100 percent of SOL tests online in all elementary, middle,				
3	and high schools may use up to 75 percent of their required local match to purchase targeted				
4	technology-based interventions. Such interventions may include the necessary technology and				
5	software to support online learning, technology-based content systems, content management				
6	systems, technology equipment systems, information and data management systems, and				
7	other appropriate technologies that support the individual needs of learners. School divisions				
8	that receive supplemental grants pursuant to paragraph g.5) above shall use the funds in				
9	qualifying schools to purchase laptops and tablets for ninth grade students reported in fall				
10	membership and content creation packages for teachers.				
11	5) The goal of the education technology grant program is to improve the instructional,				
12	remedial, and testing capabilities of the Standards of Learning for local school divisions and				
13	to increase the number of schools achieving full accreditation.				
14	6) Funds shall be used in the following manner:				
15	a) Each division shall use funds to reach a goal, in each high school, of: (1) a 5-to-1 student to				
16	computer ratio; (2) an Internet-ready local area network (LAN) capability; and (3) high speed				
17	access to the Internet. School connectivity (computers, LANs and network access) shall				
18	include sufficient download/upload capability to ensure that each student will have adequate				
19	access to Internet-based instructional, remedial and assessment programs.				
20	b) When each high school in a division meets the goals established in paragraph a) above, the				
21	remaining funds shall be used to develop similar capability in first the middle schools and				
22	then the elementary schools.				
23	c) For purposes of establishing or enhancing a computer-based instructional program				
24	supporting the Standards of Learning pursuant to paragraph g. 1) above, these grant funds				
25	may be used to purchase handheld multifunctional computing devices that support a broad				
26	range of applications and that are controlled by operating systems providing full multimedia				
27	support and mobile Internet connectivity. School divisions that elect to use these grant funds				
28	to purchase such qualifying handheld devices must continue to meet the on-line testing				
29	requirements stated in paragraph g. 1) above.				
30	d) School divisions shall be eligible to receive supplemental grants pursuant to paragraph g.5)				
31	above. These supplemental grants shall be used in qualifying schools for the purchase of				
32	laptops and tablets for ninth grade students reported in fall membership and content creation				
33	packages for teachers. Participating school divisions will be required to select a core set of				
34	electronic textbooks, applications and online services for productivity, learning management,				
35	collaboration, practice, and assessment to be included on all devices. In addition, participating				
36	school divisions will assume recurring costs for electronic textbook purchases and				
37	maintenance.				
38	e) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school				
39	divisions became one school division, whether by consolidation of only the school divisions				
40	or by consolidation of the local governments, such resulting division shall be provided				
41	funding through this program on the basis of having the same number of school divisions as				
42	existed prior to September 30, 2000.				
43	7) Local school divisions shall maximize the use of available federal funds, including E-Rate				
44	Funds, and to the extent possible, use such funds to supplement the program and meet the				
45	goals of this program.				
46	e. The Department of Education shall maintain criteria to determine if high schools, middle				
47	schools, or elementary schools have the capacity to meet the goals of this initiative. The				
48	Department of Education shall be responsible for the project management of this program.				
49	f. 1) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public				
50	School Authority (VPSA) issued for the purpose described in § 22.1-166.2, Code of Virginia,				
51	and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of				
52	Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less				
53	than the amounts authorized for debt service due on such bonds or notes of the VPSA on such				
54	date, there is hereby appropriated to the VPSA from the general fund a sum equal to such				

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1 deficiency.

2 2) The Chairman of the Board of Commissioners of the VPSA shall, on or before

3 November 1 of each year, make and deliver to the Governor and the Secretary of Finance

4 a certificate setting forth his estimate of total debt service during each fiscal year of the

5 biennium on bonds and notes of the VPSA issued and projected to be issued during such

6 biennium pursuant to the resolution referred to in paragraph 1) above. The Governor's

7 budget submission each year shall include provisions for the payment of debt service

8 pursuant to paragraph 1) above.

9 g. Unobligated proceeds of the notes, including investment income derived from the

10 proceeds of the notes may be used to pay interest on, or to decrease principal of the notes

11 or to fund a portion of such other educational technology grants as authorized by the

12 General Assembly.

13 h. 1) For the purposes of § 56-232, Code of Virginia, "Contracts of Telephone Companies

14 with State Government" and for the purposes of § 56-234 "Contracts for Service Rendered

15 by a Telephone Company for the State Government" shall be deemed to include

16 communications lines into public schools which are used for educational technology. The

17 rate structure for such lines shall be negotiated by the Superintendent of Public Instruction

18 and the Chief Information Officer of the Virginia Information Technologies Agency.

19 Further, the Superintendent and Director are authorized to encourage the development of

20 "by-pass" infrastructure in localities where it fails to obtain competitive prices or prices

21 consistent with the best rates obtained in other parts of the state.

22 2) The State Corporation Commission, in its consideration of the discount for services

23 provided to elementary schools, secondary schools, and libraries and the universal service

24 funding mechanisms as provided under § 254 of the Telecommunications Act of 1996, is

25 hereby encouraged to make the discounts for intrastate services provided to elementary

26 schools, secondary schools, and libraries for educational purposes as large as is prudently

27 possible and to fund such discounts through the universal fund as provided in § 254 of the

28 Telecommunications Act of 1996. The commission shall proceed as expeditiously as

29 possible in implementing these discounts and the funding mechanism for intrastate

30 services, consistent with the rules of the Federal Communications Commission aimed at

31 the preservation and advancement of universal service.

32 13. Security Equipment Payments

33 1) A security equipment grant program shall be conducted through the Virginia Public

34 School Authority, through the issuance of equipment notes in an amount estimated at up to

35 \$12,000,000 in fiscal year 2025 and \$12,000,000 in fiscal year 2026 in conjunction with

36 the Virginia Public School Authority technology notes program authorized in C.12. of this

37 Item. Proceeds of the notes will be used to help offset the related costs associated with the

38 purchase of appropriate security equipment that will improve and help ensure the safety of

39 students attending public schools in Virginia.

40 2) The Department of Education shall authorize estimated amounts as indicated in Table 1

41 from the Literary Fund to provide debt service payments for the security equipment grant

42 programs conducted through the Virginia Public School Authority in the referenced years.

43 Table 1

	Grant Year	FY 2025	FY 2026
44	2020	\$2,430,750	
45	2021	\$2,424,400	\$2,428,400
46	2022	\$2,581,250	\$2,579,750
47	2023	\$2,583,000	\$2,581,750
48	2024	\$2,768,425	\$2,768,425
49	2025		\$2,768,425

51 3) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues

52 to pay debt service on the Virginia Public School Authority bonds or notes authorized for

53 this program. In developing the proposed 2026-2028, 2028-2030, and 2030-2032 biennial

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1	budgets for public education, the Department of Education shall include a recommendation to			
2	the Governor to authorize sufficient Literary Fund revenues to make debt service payments			
3	for these programs in fiscal years 2027, 2028, 2029, 2030, and 2031.			
4	4) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public			
5	School Authority issued for the purpose described in § 22.1-166.2, Code of Virginia, and not			
6	benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of Virginia, or §			
7	22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less than the			
8	amounts authorized for debt service due on such bonds or notes on such date, there is hereby			
9	appropriated to the Virginia Public School Authority from the general fund a sum equal to			
10	such deficiency.			
11	5) The Chairman of the Board of Commissioners of the Virginia Public School Authority			
12	shall, on or before November 1 of each year, deliver to the Governor and the Secretary of			
13	Finance a certificate setting forth his estimate of total debt service during each fiscal year of			
14	the biennium on bonds and notes issued and projected to be issued during such biennium. The			
15	Governor's budget submission each year shall include provisions for the payment of debt			
16	service pursuant to paragraph 1) above.			
17	6) Grant award funds from the issuance of up to \$12,000,000 in fiscal year 2025 and			
18	\$12,000,000 in fiscal year 2026 in equipment notes shall be distributed to eligible school			
19	divisions. The grant awards will be based on a competitive grant basis of up to \$250,000 per			
20	school division. School divisions will be permitted to apply annually for grant funding. For			
21	purposes of this program, eligible schools shall include schools that are subject to state			
22	accreditation and reporting membership in grades K through 12 as of September 30, 2024, for			
23	the fiscal year 2025 issuance, and September 30, 2025, for the fiscal year 2026 issuance, as			
24	well as regional vocational centers, special education centers, alternative education centers,			
25	regular school year Governor's Schools, and the Virginia School for the Deaf and the Blind.			
26	7) School divisions would submit their application to Department of Education by August 1			
27	of each year based on the criteria developed by the Department of Education in collaboration			
28	with the Department of Criminal Justice Services who will provide requested technical			
29	support. Furthermore, the Department of Education will have the authority to make such grant			
30	awards to such school divisions.			
31	8) It is also the intent of the General Assembly that, beginning with fiscal year 2020, the total			
32	amount of the grant awards shall not exceed \$60,000,000 over any ongoing revolving five			
33	year period.			
34	9) Required local match:			
35	a) Localities are required to provide a match for these funds equal to 25 percent of the grant			
36	amount. The Superintendent of Public Instruction is authorized to reduce the required local			
37	match for school divisions with a composite index of local ability-to-pay below 0.2000. The			
38	Virginia School for the Deaf and the Blind is exempt from the match requirement.			
39	b) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school			
40	divisions became one school division, whether by consolidation of only the school divisions			
41	or by consolidation of the local governments, such resulting division shall be provided			
42	funding through this program on the basis of having the same number of school divisions as			
43	existed prior to September 30, 2000.			
44	c) Local school divisions shall maximize the use of available federal funds, including E-Rate			
45	Funds, and to the extent possible, use such funds to supplement the program and meet the			
46	goals of this program.			
47	14. Virginia Preschool Initiative Payments			
48	a.1) It is the intent of the General Assembly that a payment estimated at \$116,592,886 the first			
49	year and \$115,356,585 the second year from the general fund shall be disbursed by the			
50	Department of Education to schools and community-based organizations to provide quality			
51	preschool programs for at-risk four-year-olds who are residents of Virginia and unserved by			
52	Head Start program funding and for at-risk five-year-olds who are not eligible to attend			
53	kindergarten, or who did not have access to a sufficient preschool experience and whose			
54	families request preschool as the most appropriate placement. Final Virginia Preschool			

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1	Initiative placement decisions for eligible children shall be based on family and program			
2	leader input.			
3	2) These state funds and required local matching funds shall be used to provide programs			
4	for at-risk four-year-old children, which include quality preschool education, health			
5	services, social services, parental involvement and transportation. It shall be the policy of			
6	the Commonwealth that state funds and required local matching funds for the Virginia			
7	Preschool Initiative not be used for capital outlay, not be used to supplant any Head Start			
8	federal funds provided for local early education programs, and not be used until the local			
9	Head Start grantee certifies that all local Head Start slots are filled. Programs must provide			
10	full-day or half-day and, at least, school-year services.			
11	3) The Department of Education shall establish academic standards and attendance			
12	requirements that are in accordance with appropriate preparation for students to be ready			
13	to successfully enter kindergarten. These standards shall be established in such a manner			
14	as to be measurable for student achievement and success. Students shall be required to be			
15	evaluated in the fall and in the spring by each participating school division and the school			
16	divisions must certify that the Virginia Preschool Initiative program follows the			
17	established standards in order to receive the funding for quality preschool education and			
18	criteria for the service components. Such standards shall align with the Virginia Standards			
19	of Learning for Kindergarten.			
20	4) a) Grants shall be distributed based on an allocation formula providing the state share of			
21	a \$9,968 per pupil grant in the first year and a \$9,968 per pupil grant in the second year for			
22	100 percent of the unserved at-risk four-year-olds in each locality for a full-day program.			
23	Grants to half-day programs shall be funded based on the state share of \$4,984 in the first			
24	year and \$4,984 in the second year per unserved at-risk four-year-old in each locality.			
25	For Planning District Eight localities, grants shall be distributed based on an allocation			
26	formula providing the state share of a \$10,701 per pupil grant in the first year and a			
27	\$10,701 per pupil grant in the second year for 100 percent of the unserved at-risk four-			
28	year-olds in each locality for a full-day program; grants to half-day programs for these			
29	localities shall be funded based on the state share of \$5,351 in the first year and \$5,351 in			
30	the second year per unserved at-risk four-year-old in each locality.			
31	For the counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren, Frederick, and			
32	Culpeper and the Cities of Fredericksburg and Winchester, grants shall be distributed			
33	based on an allocation formula providing the state share of a \$10,151 per pupil grant in the			
34	first year and a \$10,151 per pupil grant in the second year for 100 percent of the unserved			
35	at-risk four-year-olds in each locality for a full-day program; grants to half-day programs			
36	for these localities shall be funded based on the state share of \$5,076 in the first year and			
37	\$5,076 in the second year per unserved at-risk four-year-old in each locality.			
38	The number of unserved at-risk four-year-olds in each locality shall be based on the			
39	projected number of kindergarten students, updated once each biennium for the			
40	Governor's introduced biennial budget. The Department of Education shall biennially			
41	rebenchmark the Virginia Preschool Initiative per pupil amounts using a formula similar			
42	to the current formula supporting public K-12 education in Virginia.			
43	For slots filled as of September 30 each year, grants shall be based on the state share of			
44	100 percent of the per pupil amount for a full-day or half-day program. For slots filled			
45	between October 1 and December 31 each year, grants shall be based on the state share of			
46	the per pupil amount for a full-day or half-day program prorated for the portion of the			
47	school year each child is served. Following the Department of Education's fall student			
48	record collection each year, the Department shall project the number of additional slots			
49	that may be filled between October 1 and December 31 each year. The Department of			
50	Education is authorized to prorate state funding for slots filled between October 1 and			
51	December 31 each year if demand exceeds available appropriation.			
52	By November 1 of odd years, the Department of Education shall determine an appropriate			
53	non-participation rate for the Virginia Preschool Initiative program by examining			
54	participation levels and unmet demand across all birth to five-year-old publicly-funded			
55	early childhood programs and expected enrollment in the upcoming biennium and			
56	communicate this rate to the Department of Planning and Budget. The Governor's			

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1	introduced biennial budget shall include the application of this non-participation rate, and any			
2	resulting savings from the Virginia Preschool Initiative shall be appropriated to the Child Care			
3	Subsidy Program under the Department of Education.			
4	b) Out of this appropriation, \$13,495,236 the first year and \$13,495,236 the second year from			
5	the general fund is provided to serve at-risk three-year-olds who are residents of Virginia and			
6	unserved by Head Start funding using criteria determined by the Department of Education and			
7	subject to available appropriation. Localities may apply to participate by May 15 each year			
8	and shall be selected on a competitive basis. Localities shall be required to: (i) demonstrate			
9	broad stakeholder support, (ii) track outcomes for participating children, (iii) demonstrate how			
10	they will maximize federal and state funds to preserve existing birth to five slots, including			
11	certifying that all local Head Start slots are filled, (iv) support inclusive practices of children			
12	with identified special needs, and (v) collaborate among the school division, local department			
13	of social services, programs accepting child care subsidy payments, and providers for Head			
14	Start, private child care, and early childhood special education and early intervention			
15	programs. Localities that meet the following characteristics shall be prioritized for			
16	participation: (i) communities with limited child care options; (ii) programs serving children			
17	in private, mixed-delivery settings; or (iii) communities that demonstrate full support of			
18	public and private providers. Grants shall be distributed based on an allocation formula			
19	providing the state share of the per pupil amounts in paragraph C.14.a.4)a).			
20	c) Full-day programs shall operate for a minimum of five and one-half instructional hours,			
21	excluding breaks for meals, and half-day programs shall operate for a minimum of three hours			
22	of classroom instructional time per day, excluding breaks for lunch. Virginia Preschool			
23	Initiative programs may include unstructured recreational time that is intended to develop			
24	teamwork, social skills, and overall physical fitness in any calculation of total instructional			
25	time, provided that such unstructured recreational time does not exceed 15 percent of total			
26	instructional time or teaching hours. No additional state funding is provided for programs			
27	operating greater than three hours per day but less than five and one-half hours per day.			
28	d) For new programs in the first year of implementation only, programs operating less than a			
29	full school year shall receive state funds on a fractional basis determined by the pro-rata			
30	portion of a school year program provided. In determining the prorated state funds to be			
31	received, a school year shall be 180 days or 990 teaching hours.			
32	e) To ensure children with special needs have equitable opportunity to enter kindergarten			
33	ready, all Virginia Preschool Initiative programs are expected to be inclusive of children with			
34	disabilities. Specifically, programs shall meet or exceed a target inclusion rate, such that 10			
35	percent of all children participating in the Virginia Preschool Initiative are children with			
36	disabilities, defined as those with an Individualized Education Plan, and are served in			
37	inclusive classrooms that include children who do not have an Individualized Education Plan.			
38	A program that is unable to meet this target shall provide reasons a 10 percent inclusion rate			
39	was not achieved in the given school year in its annual comprehensive report.			
40	b.1) Any locality that desires to participate in this grant program must submit a proposal			
41	through its chief administrator (county administrator or city manager) by May 15 of each			
42	year. The chief administrator, in conjunction with the school superintendent, shall identify a			
43	lead agency for this program within the locality. The lead agency shall be responsible for			
44	developing a local plan for the delivery of quality preschool services to at-risk children, which			
45	demonstrates the coordination of resources and the combination of funding streams in an			
46	effort to serve the greatest number of at-risk four-year-old children and, if applicable, to serve			
47	at-risk three-year-old children. The plan shall also include a mechanism for annually			
48	measuring and reporting unmet parental demand and preference, including establishing			
49	waitlists.			
50	2) The proposal must demonstrate coordination with all parties necessary for the successful			
51	delivery of comprehensive services, including the schools, child care providers, local social			
52	services agency, Head Start, local health department, and other groups identified by the lead			
53	agency. The proposal must identify which entities were consulted and how the locality will			
54	ensure that federal funds are preserved and maximized including demonstrating compliance			
55	with Title I of the federal Elementary and Secondary Education Act to ensure that a Local			
56	Educational Agency receiving Title I funding coordinates with Head Start programs and other			
57	early learning programs receiving federal funds by developing Memorandums of			

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1	Understanding with such agencies to coordinate services. The proposal must also			
2	demonstrate a plan for supporting inclusive practices for children with identified special			
3	needs.			
4	3) A local match, based on the composite index of local ability-to-pay, shall be required.			
5	For purposes of meeting the local match, localities may use local expenditures for existing			
6	qualifying programs, however, at least fifty percent of the local match will be cash and no			
7	more than fifty percent will be in-kind. In-kind contributions are defined as cash outlays			
8	that are made by the locality that benefit the program but are not directly charged to the			
9	program. The value of fixed assets cannot be considered as an in-kind contribution.			
10	Philanthropic or other private funds may be contributed to the locality to be appropriated			
11	in their local budget and then utilized as local match. Localities shall also continue to			
12	pursue and coordinate other funding sources, including child care subsidies. Funds			
13	received through this program must be used to supplement, not supplant, any funds			
14	currently provided for programs within the locality. However, in the event a locality is			
15	unable to continue the previous level of support to programs for at-risk four-year-olds			
16	from Title I of the federal Elementary and Secondary Education Act (ESEA), the state and			
17	local funds provided in this grants program may be used to continue services to these Title			
18	I students. Such inability may occur due to adjustments to the allocation formula in the			
19	reauthorization of ESEA as the Every Student Succeeds Act of 2015, or due to a			
20	percentage reduction in a locality's Title I allocation in a particular year. Any locality so			
21	affected shall provide written evidence to the Superintendent of Public Instruction and			
22	request his approval to continue the services to Title I students.			
23	c. Local plans must provide clear methods of service coordination for the purpose of			
24	reducing the per child cost for the service, increasing the number of at-risk children served			
25	and/or extending services for the entire year.			
26	Examples of these include:			
27	1) "Wraparound Services" - methods for combining funds such as child care subsidy			
28	dollars administered by local social service agencies with dollars for quality preschool			
29	education programs.			
30	2) "Wrap-out Services" - methods for using grant funds to purchase quality preschool			
31	services to at-risk four-year-old children through an existing child care setting by			
32	purchasing comprehensive services within a setting which currently provides quality			
33	preschool education.			
34	3) "Expansion of Service" - methods for using grant funds to purchase slots within			
35	existing programs, such as Head Start, which provides comprehensive services to at-risk			
36	three- and four-year-old children.			
37	d. Local plans must indicate the number of at-risk four-year-old children to be served, and			
38	the eligibility criteria for participation in this program shall be consistent with the			
39	economic and educational risk factors stated in the current program guidelines that are			
40	specific to: (i) family income at or below 200 percent of federal poverty guidelines, (ii)			
41	homelessness, (iii) student's parents or guardians are school dropouts, or (iv) children with			
42	disabilities or delays who are eligible for special education services under the Individuals			
43	with Disabilities Education Act, regardless of household income. Up to 15 percent of a			
44	division's slots may be filled based on locally established eligibility criteria so as to meet			
45	the unique needs of at-risk children in the community. If applicable, local plans must also			
46	indicate the number of at-risk three-year-old children to be served using the same			
47	eligibility criteria listed above. Localities that can demonstrate that more than 15 percent			
48	of slots are needed to meet the needs of at-risk children in their community may apply for			
49	a waiver from the Superintendent of Public Instruction to use a larger percentage of their			
50	slots. Localities must demonstrate that increasing eligibility will enable the maximization			
51	of federal funds and will not have a negative impact on access for other individuals			
52	currently being served.			
53	e.1) The Department of Education shall provide technical assistance for the administration			
54	of this grant program to provide assistance to localities in developing a comprehensive,			
55	coordinated, quality preschool program that prepares all participants for kindergarten.			

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1	2) The Department shall provide interested localities with information on models for service				
2	delivery, methods of coordinating funding streams, such as funds to match federal IV-A child				
3	care dollars, to maximize funding without supplanting existing sources of funding for the				
4	provision of services to at-risk three- and four-year-old children. A priority for technical				
5	assistance in the design of programs shall be given to localities where the majority of the at-				
6	risk three- and four-year-old population is currently unserved.				
7	f. Out of this appropriation, \$2,417,034 the first year and \$2,417,034 the second year from the				
8	general fund is provided to support Virginia Preschool Initiative slots to serve children on				
9	wait lists. In each year, unused grants distributed as provided in paragraph C.14.a.4) of this				
10	Item shall be redistributed based on guidelines established by the Department of Education				
11	subject to the appropriation available for this purpose. Such guidelines shall provide the				
12	criteria used to redistribute grants and provide for the notification of grants redistribution to				
13	programs no later than July 1 of each year. The Department shall conduct this process				
14	annually, and the redistribution shall not affect the allocation formula for the subsequent year.				
15	g.1) Out of this appropriation, \$8,334,384 the first year and \$8,334,384 the second year from the				
16	general fund is provided to support an add-on grant per child for approximately 2,000				
17	children to incentivize mixed-delivery of services through private providers. These add-on				
18	grants are intended to provide funds to minimize the difference between the amount of the				
19	per-pupil grant allocation and the per-pupil cost to serve a child in a community-based or				
20	private provider setting. Recipients of the add-on grants will be encouraged to support				
21	classrooms that support inclusive practices of children with special needs. Localities shall				
22	indicate in their plans submitted pursuant to C.14.b.1) of this Item how many of their Virginia				
23	Preschool Initiative slots will be provided in community-based or private provider settings to				
24	receive the add-on grant. Community-based providers that are recipients of Virginia				
25	Preschool Initiative grants shall be exempted from all regulatory and statutory provisions				
26	related to teacher licensure requirements and qualifications when paid by public funds within				
27	the confines of the Virginia Preschool Initiative community-add-on partnerships and provided				
28	that the provider meets the expectations of the statewide measurement and improvement				
29	system.				
30	2) The amount of these add-on grants for community-based providers shall be informed by				
31	the Department of Education's methodology to estimate the actual cost of providing high-				
32	quality early childhood education services in community-based settings. This is not intended				
33	as a mandate to increase the individual amounts of these add-on grants or to increase the state				
34	appropriation supporting these add-on grants. The amount of the add-on grant plus the				
35	Virginia Preschool Initiative per pupil amount shall not exceed prevailing child care market				
36	rates in a particular region and shall align with Child Care Subsidy Program rates. The				
37	Department of Education is authorized to prorate payments for these add-on grants so as not				
38	to exceed the available appropriation.				
39	h. Out of this appropriation, \$5,195,727 the first year and \$5,195,727 the second year from the				
40	general fund is provided to support increased Virginia Preschool Initiative teacher to student				
41	ratios and class sizes, as follows:				
42	1) Any classroom that exceeds benchmarks set by the Board of Education shall be staffed as				
43	follows: (i) one teacher shall be provided for any class of ten students or less; (ii) if the				
44	enrollment in any class exceeds ten students but does not exceed 20, a full-time teacher's aide				
45	shall be assigned to the class; and (iii) the maximum class size shall be 20 students.				
46	2) All other classrooms shall be staffed as follows: (i) one teacher shall be employed for any				
47	class of nine students or less; (ii) if the enrollment in any class exceeds nine students but does				
48	not exceed 18, a full-time teacher's aide shall be assigned to the class; and (iii) the maximum				
49	class size shall be 18 students.				
50	i. Out of this appropriation, \$306,100 the first year and \$306,100 the second year from the				
51	general fund is allocated for the Department of Education to provide grants of no more than				
52	\$30,000 each for local school divisions that have applied for such funds for the sole purpose				
53	of providing financial incentives to provisionally licensed teachers teaching students enrolled				
54	in the Virginia Preschool Initiative or other publicly-funded preschool programs operated by				
55	the school division and who are actively engaged in coursework and professional				
56	development, toward achieving the required degree and license that satisfy the licensure				
57	requirements reflected in § 22.1-299, Code of Virginia. School divisions must submit				

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1	applications to the Department of Education by December 1 of each year. Priority for			
2	awarding grants shall be given to hard-to-staff schools and schools with the highest			
3	number of provisionally licensed teachers teaching students enrolled in the Virginia			
4	Preschool Initiative or other publicly-funded preschool programs operated by the school			
5	division. The Department of Education shall develop the application process to be			
6	provided to school divisions that have provisionally licensed preschool teachers employed			
7	and are teaching students enrolled in the Virginia Preschool Initiative or other publicly-			
8	funded preschool programs operated by the school division.			
9	j.1.) The Department of Education shall collect information from local Virginia Preschool			
10	Initiative programs and from providers participating in the Virginia Early Childhood			
11	Foundation's Mixed-Delivery Preschool Initiative as needed to compile a comprehensive			
12	report on the usage of state funds detailing, but not limited to the number of calculated			
13	slots and funding allocated to each local program or provider, and the number of such			
14	slots that have been filled.			
15	2.) Such comprehensive report shall be aggregated in a manner to identify: (i) funding and			
16	the number of slots used to serve a student in a public school and non-public school			
17	setting, (ii) the number of three-year olds served, (iii) waitlist slots requested, offered, and			
18	provided, (iv) the number of students served whose families are at or below 130 percent			
19	poverty, above 130 percent but at or below 200 percent of poverty, above 200 percent but			
20	at or below 350 percent of poverty, and above 350 percent of poverty.			
21	3.) Such comprehensive report shall describe the Virginia Preschool Initiative programs'			
22	progress towards the target inclusion rate, such that 10 percent of all children enrolled in			
23	each program are children with disabilities, defined as those with an Individualized			
24	Education Plan. Virginia Preschool Initiative programs shall report the share of children			
25	with Individualized Education Plans in inclusive classrooms annually starting with the			
26	2020-2021 school year. If the program's current inclusion rate falls below 10 percent, the			
27	program shall provide reasons a 10 percent inclusion rate was not achieved in the given			
28	school year and what actions the program could implement to increase its rate of inclusion			
29	in the next year.			
30	4.) The Department shall submit such comprehensive report to the Chairs of the House			
31	Appropriations and Senate Finance and Appropriations Committees no later than			
32	December 31 each year.			
33	5.) The Department shall develop a plan for comprehensive public reporting on early			
34	childhood expenditures, outcomes, and program quality to replace this reporting			
35	requirement. Such plan and subsequent reports shall consider the components included in			
36	this reporting requirement, and include all publicly-funded providers as defined in Chapter			
37	860 and Chapter 861, 2020 Acts of Assembly. The plan shall identify any fiscal,			
38	legislative, or regulatory barriers to implementing such public reporting, and shall			
39	consider integration with the Department's School Quality Profiles. The Department of			
40	Education shall submit an update on implementation of the plan to the Chairs of the House			
41	Appropriations and Senate Finance and Appropriations Committees by December 1 each			
42	year. Once fully implemented, the Department of Education shall update and submit the			
43	report by December 1 of each year.			
44	k. Out of this appropriation, \$3,674,539 the first year and \$3,674,539 the second year from			
45	the general fund is provided as flexible funding available to supplement any of the other			
46	initiatives provided in section C.14 of this item.			
47	l. Additionally, within the fiscal year, any funds appropriated for Virginia Preschool			
48	Initiative Payments that are not awarded shall be transferred to the Department of			
49	Education to support direct services under the Childcare Subsidy Program provided there			
50	is unmet parental demand.			
51	15. Early Reading Intervention Payments			
52	a. An additional payment of \$42,597,923 the first year and \$42,479,126 the second year			
53	from the Lottery Proceeds Fund shall be disbursed by the Department of Education to			
54	local school divisions for the purposes of providing early reading intervention services to			
55	students in grades kindergarten through 3 who demonstrate deficiencies based on their			

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1	individual performance on diagnostic tests which have been approved by the Department of			
2	Education. The Department of Education shall review the tests of any local school board that			
3	requests authority to use a test other than the state-provided test to ensure that such local test			
4	uses criteria for the early diagnosis of reading deficiencies that are similar to those criteria			
5	used in the state-provided test. The Department of Education shall make the state-provided			
6	diagnostic test used in this program available to local school divisions. School divisions shall			
7	report the results of the diagnostic tests to the Department of Education on an annual basis at a			
8	time to be determined by the Superintendent of Public Instruction.			
9	b. These payments shall be based on the state's share of the cost of providing two and one-half			
10	hours of additional instruction each week for an estimated number of students in each school			
11	division at a student to teacher ratio of five to one. The estimated number of students in each			
12	school division in each year shall be determined by multiplying the projected number of			
13	students reported in each school division's fall membership in grades kindergarten, 1, 2, and 3			
14	by the percent of students who are determined to need services based on diagnostic tests			
15	administered in the most recent year that data is available in that school division.			
16	c. These payments are available to any school division that certifies to the Department of			
17	Education that an intervention program will be offered to such students and that each student			
18	who receives an intervention will be assessed again at the end of that school year. At the			
19	beginning of the school year, local school divisions shall partner with the parents of those			
20	third grade students in the division who demonstrate reading deficiencies, discussing with			
21	them a developed plan for remediation and retesting. Such intervention programs, at the			
22	discretion of the local school division, may include, but not be limited to, the use of: special			
23	reading teachers; trained aides; full-time early literacy tutors; volunteer tutors under the			
24	supervision of a certified teacher; computer-based reading tutorial programs; aides to instruct			
25	in-class groups while the teacher provides direct instruction to the students who need extra			
26	assistance; or extended instructional time in the school day or year for these students.			
27	Localities receiving these payments are required to match these funds based on the composite			
28	index of local ability-to-pay.			
29	d. In the event that a school division does not use the diagnostic test provided by the			
30	Department of Education in the year that serves as the basis for updating the funding formula			
31	for this program but has used it in past years, the Department of Education shall use the most			
32	recent data available for the division for the state-provided diagnostic test.			
33	e. The results of all reading diagnostic tests and reading remediation shall be discussed with			
34	the student and the student's parent prior to the student being promoted to grade four.			
35	f. Funds appropriated for Standards of Quality Prevention, Intervention, and Remediation,			
36	Remedial Summer School, or At-Risk Add-On may also be used to meet the requirements of			
37	this program.			
38	16. Standards of Learning Algebra Readiness Payments			
39	a. An additional payment of \$18,604,551 the first year and \$18,604,551 the second year from			
40	the Lottery Proceeds Fund shall be disbursed by the Department of Education to local school			
41	divisions for the purposes of providing math intervention services to students in grades 6, 7, 8			
42	and 9 who are at-risk of failing the Algebra I end-of-course test, as demonstrated by their			
43	individual performance on diagnostic tests which have been approved by the Department of			
44	Education. These amounts reflect \$200,000 the first year and \$200,000 the second year			
45	apportioned to each school division to account for the cost of the diagnostic test. The			
46	Department of Education shall review the tests to ensure that such local test uses state-			
47	provided criteria for diagnosis of math deficiencies which are similar to those criteria used in			
48	the state-provided test. The Department of Education shall make the state-provided diagnostic			
49	test used in this program available to local school divisions. School divisions shall report the			
50	results of the diagnostic tests to the Department of Education on an annual basis at a time to			
51	be determined by the Superintendent of Public Instruction.			
52	b. These payments shall be based on the state's share of the cost of providing two and one-half			
53	hours of additional instruction each week for an estimated number of students in each school			
54	division at a student to teacher ratio of ten to one. The estimate number of students in each			
55	school division shall be determined by multiplying the projected number of students reported			
56	in each school division's fall membership by the percent of students that qualify for the			

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	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	federal Free Lunch Program.			
2	c. These payments are available to any school division that certifies to the Department of			
3	Education that an intervention program will be offered to such students and that each			
4	student who receives an intervention will be assessed again at the end of that school year.			
5	Localities receiving these payments are required to match these funds based on the			
6	composite index of local ability-to-pay.			
7	17. English as a Second Language Payments			
8	A payment of \$128,087,984 the first year and \$136,745,015 the second year from the			
9	general fund shall be disbursed by the Department of Education to local school divisions			
10	to support the state share of 20 professional instructional positions per 1,000 students for			
11	whom English is a second language. Local school divisions shall provide a local match			
12	based on the composite index of local ability-to-pay.			
13	18. Special Education Instruction Payments			
14	a. The Department of Education shall establish rates for all elements of Special Education			
15	Instruction Payments.			
16	b. Out of the appropriations in this Item, the Department of Education shall make			
17	available, subject to implementation by the Superintendent of Public Instruction, an			
18	amount estimated at \$93,967,863 the first year and \$98,967,863 the second year from the			
19	Lottery Proceeds Fund for the purpose of the state's share of the tuition rates for approved			
20	public Special Education Regional Tuition school programs. Notwithstanding any			
21	contrary provision of law, the state's share of the tuition rates shall be based on the			
22	composite index of local ability-to-pay.			
23	c. Out of the amounts for Financial Assistance for Categorical Programs, \$41,386,161 the			
24	first year and \$44,570,183 the second year from the general fund is appropriated to permit			
25	the Department of Education to enter into agreements with selected local school boards for			
26	the provision of educational services to children residing in certain hospitals, clinics, and			
27	detention homes by employees of the local school boards. The portion of these funds			
28	provided for educational services to children residing in local or regional detention homes			
29	shall only be determined on the basis of children detained in such facilities through a court			
30	order issued by a court of the Commonwealth. The selection and employment of			
31	instructional and administrative personnel under such agreements will be the			
32	responsibility of the local school board in accordance with procedures as prescribed by the			
33	local school board. State payments for the first year to the local school boards operating			
34	these programs will be based on certified expenditures from the fourth quarter of FY 2024			
35	and the first three quarters of FY 2025. State payments for the second year to the local			
36	school boards operating these programs will be based on certified expenditures from the			
37	fourth quarter of FY 2025 and the first three quarters of FY 2026.			
38	19. Vocational Education Instruction Payments			
39	a. It is the intention of the General Assembly that the Department of Education explore			
40	initiatives that will encourage greater cooperation between jurisdictions and the Virginia			
41	Community College System in meeting the needs of public school systems.			
42	b. This appropriation includes \$1,800,000 the first year and \$1,800,000 the second year			
43	from the Lottery Proceeds Fund for secondary vocational-technical equipment. A base			
44	allocation of \$2,000 each year shall be available for all divisions, with the remainder of			
45	the funding distributed on the basis of student enrollment in secondary vocational-			
46	technical courses. State funds received for secondary vocational-technical equipment must			
47	be used to supplement, not supplant, any funds currently provided for secondary			
48	vocational-technical equipment within the locality. Local school divisions are not required			
49	to provide a local match in order to receive these state funds.			
50	c.1) This appropriation includes an additional \$2,000,000 the first year and \$2,000,000 the			
51	second year from the Lottery Proceeds Fund to update vocational-technical equipment to			
52	industry standards providing students with classroom experience that translates to the			
53	workforce.			

ITEM 125.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	2) Of this amount, \$1,400,000 the first year and \$1,400,000 the second year is provided for			
2	vocational-technical equipment in high-demand, high-skill, and fast-growth industry sectors			
3	as identified by the Virginia Board of Workforce Development and based on data from the			
4	Bureau of Labor Statistics and the Virginia Employment Commission.			
5	3) Of this amount, \$600,000 the first year and \$600,000 the second year will be awarded			
6	based on competitive innovative program grants for high-demand and fast-growth industry			
7	sectors with priority given to state-identified challenged schools, the Governor's Science			
8	Technology, Engineering, and Mathematics (STEM) academies, and the Governor's Health			
9	Science Academies.			
10	d. This appropriation includes \$1,831,464 the first year and \$1,831,464 the second year from			
11	the Lottery Proceeds Fund to support the Path to Industry Certification program. Of this			
12	amount, \$500,000 the first year and \$500,000 the second year shall support credentialing			
13	testing materials for students and professional development for instructors in science,			
14	technology, engineering, and mathematics-health sciences (STEM-H) career and technical			
15	education programs.			
16	20. Adult Education Payments			
17	State funds shall be used to reimburse general adult education programs on a fixed cost per			
18	pupil or cost per class basis. No state funds shall be used to support vocational noncredit			
19	courses.			
20	21. General Education Payments			
21	a. This appropriation includes \$2,410,988 the first year and \$2,410,988 the second year from			
22	the Lottery Proceeds Fund to support Race to GED. Out of this appropriation, \$465,375 the			
23	first year and \$465,375 the second year shall be used for PluggedIn VA.			
24	b. This appropriation includes \$1,387,240 the first year and \$1,387,240 the second year from			
25	the Lottery Proceeds Fund to support Project Graduation and any associated administrative			
26	and contractual service expenditures related to this initiative.			
27	22. Individual Student Alternative Education Program (ISAEP) Payments			
28	Out of this appropriation, \$2,247,581 the first year and \$2,247,581 in the second year from			
29	the Lottery Proceeds Fund shall be provided for the secondary schools' Individual Student			
30	Alternative Education Program (ISAEP), pursuant to Chapter 488 and Chapter 552 of the			
31	1999 Session of the General Assembly.			
32	23. Foster Children Education Payments			
33	a. An additional state payment is provided from the Lottery Proceeds Fund for the prior year's			
34	local operations costs, as determined by the Department of Education, for each pupil not a			
35	resident of the school division providing his education (a) who has been placed in foster care			
36	or other custodial care within the geographical boundaries of such school division by a			
37	Virginia agency, whether state or local, which is authorized under the laws of this			
38	Commonwealth to place children; (b) who has been placed in an orphanage or children's			
39	home which exercises legal guardianship rights; (c) who is a resident of Virginia and has been			
40	placed, not solely for school purposes, in a child-caring institution or group home; or (d) who			
41	is a student that was formerly in foster care upon reaching 18 years of age but who has not yet			
42	reached 22 years of age. For pupils included in subsection (d), the school division shall keep			
43	an accurate record of the number of days in which such child was enrolled in its public			
44	schools and shall be included in the division's certification provided to the Board of Education			
45	by July 1 each school year per § 22.1-101.1 C, Code of Virginia.			
46	b. This appropriation provides \$12,019,296 the first year and \$12,470,476 the second year			
47	from the Lottery Proceeds Fund to support children attending public school who have been			
48	placed in foster care or other such custodial care across jurisdictional lines, as provided by			
49	subsections A and B of § 22.1-101.1, Code of Virginia. To the extent these funds are not			
50	adequate to cover the full costs specified therein, the Department is authorized to expend			
51	unobligated balances in this Item for this support.			
52	24. Sales Tax Payments			

ITEM 125.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	a. This is a sum-sufficient appropriation for distribution to counties, cities and towns a			
2	portion of net revenue from the state sales and use tax, in support of the Standards of			
3	Quality (Title 22.1, Chapter 13.2, Code of Virginia) (See the Attorney General's opinion			
4	of August 3, 1982).			
5	b. Certification of payments and distribution of this appropriation shall be made by the			
6	State Comptroller.			
7	c. The distribution of state sales tax funds shall be made in equal bimonthly payments at			
8	the middle and end of each month.			
9	25. Adult Literacy Payments			
10	a. Appropriations in this Item include \$125,000 the first year and \$125,000 the second			
11	year from the general fund for the ongoing literacy programs conducted by Mountain			
12	Empire Community College.			
13	b. Out of this appropriation, the Department of Education shall provide \$100,000 the first			
14	year and \$100,000 the second year from the general fund for the Virginia Literacy			
15	Foundation grants to support programs for adult literacy including those delivered by			
16	community-based organizations and school divisions providing services for adults with 0-			
17	9th grade reading skills.			
18	26. Governor's School Payments			
19	a. Out of the amounts for Governor's School Payments, the Department of Education shall			
20	provide assistance for the state share of the incremental cost of regular school year			
21	Governor's Schools based on each participating locality's composite index of local ability-			
22	to-pay. Participating school divisions must certify that no tuition is assessed to students for			
23	participation in this program.			
24	b.1) Out of the amounts for Governor's School Payments, the Department of Education			
25	shall provide assistance for the state share of the incremental cost of summer residential			
26	Governor's Schools and Foreign Language Academies to be based on the greater of the			
27	state's share of the composite index of local ability-to-pay or 50 percent. Participating			
28	school divisions must certify that no tuition is assessed to students for participation in this			
29	program if they are enrolled in a public school.			
30	2) Out of the amounts for Governor's School Payments, \$41,000 the first year and \$41,000			
31	the second year is provided to support the Hanover Regional Summer Governor's School			
32	for Career and Technical Advancement, which was established pursuant to Chapter 425,			
33	2014 Acts of Assembly, and Chapter 665, 2015 Acts of Assembly.			
34	c. For the Summer Governor's Schools and Foreign Language Academies programs, the			
35	Superintendent of Public Instruction is authorized to adjust the tuition rates, types of			
36	programs offered, length of programs, and the number of students enrolled in order to			
37	maintain costs within the available state and local funds for these programs.			
38	d. It shall be the policy of the Commonwealth that state general fund appropriations not be			
39	used for capital outlay, structural improvements, renovations, or fixed equipment costs			
40	associated with initiation of existing or proposed Governor's schools. State general fund			
41	appropriations may be used for the purchase of instructional equipment for such schools,			
42	subject to certification by the Superintendent of Public Instruction that at least an equal			
43	amount of funds has been committed by participating school divisions to such purchases.			
44	e. The Board of Education shall not take any action that would increase the state's share of			
45	costs associated with the Governor's Schools as set forth in this Item. This provision shall			
46	not prohibit the Department of Education from submitting requests for the increased costs			
47	of existing programs resulting from updates to student enrollment for school divisions			
48	currently participating in existing programs or for school divisions that begin participation			
49	in existing programs.			
50	f.1) Regular school year Governor's Schools are funded through this Item based on the			
51	state's share of the incremental per pupil cost for providing such programs for each student			

ITEM 125.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	attending a Governor's School up to a cap of 1,800 students per Governor's School in the first			
2	year and a cap of 1,800 students per Governor's School in the second year. This incremental			
3	per pupil payment shall be adjusted for the composite index of the school division that counts			
4	such students attending an academic year Governor's School in their March 31 Average Daily			
5	Membership. It is the intent of the General Assembly that this incremental per pupil amount			
6	be in addition to the basic aid per pupil funding provided to the affected school division for			
7	such students. Therefore, local school divisions are encouraged to provide the appropriate			
8	portion of the basic aid per pupil funding to the Governor's Schools for students attending			
9	these programs, adjusted for costs incurred by the school division for transportation,			
10	administration, and any portion of the day that the student does not attend a Governor's			
11	School.			
12	2) Students attending a revolving Academic Year Governor's School program for only one			
13	semester shall be counted as 0.50 of a full-time equivalent student and will be funded for only			
14	fifty percent of the full-year funded per pupil amount. Funding for students attending a			
15	revolving Academic Year program will be adjusted based upon actual September 30th and			
16	January 30th enrollment each fiscal year. For purposes of this Item, revolving programs shall			
17	mean Academic Year Governor's School programs that admit students on a semester basis.			
18	3) Students attending a continuous, non-revolving Academic Year Governor's School			
19	program shall be counted as a full-time equivalent student and will be funded for the full-year			
20	funded per pupil amount. Funding for students attending a continuous, non-revolving			
21	Academic Year Governor's School program will be adjusted based upon actual September			
22	30th student enrollment each fiscal year. For purposes of this Item, continuous, non-revolving			
23	programs shall mean Academic Year Governor's School programs that only admit students at			
24	the beginning of the school year. Fairfax County Public Schools shall not reduce local per			
25	pupil funding for the Thomas Jefferson Governor's School below the amounts appropriated			
26	for the 2003-2004 school year.			
27	g. All regional Governor's Schools are encouraged to provide full-day grades 9 through 12			
28	programs.			
29	h. Out of the appropriation included in paragraph C.43. of this item, \$243,057 the first year			
30	from the general fund is provided in the Academic Year Governor's School funding allocation			
31	to increase the per pupil amount as an add-on for a bonus payment equal to 1.0 percent of			
32	base pay on July 1, 2024, for Academic Year Governor's School instructional and support			
33	positions.			
34	i. Out of the appropriation included in paragraph C.37. of this item, \$570,073 the second year			
35	from the general fund is provided in the Academic Year Governor's School funding allocation			
36	to increase the per pupil amount as an add-on for a compensation supplement equal to 2.0			
37	percent of base pay on July 1, 2025, for Academic Year Governor's School instructional and			
38	support positions.			
39	j. Each Academic Year Governor's School shall set diversity goals for its student body and			
40	faculty, develop a plan to meet said goals in collaboration with community partners at public			
41	meetings, and such goals and plan shall be published on the school's website. Each school			
42	shall submit a report to the Governor by October 1 of each year on its goals and status of			
43	implementing its plan, and such report shall be published on the school's website. The report			
44	shall include, but not be limited to the following: utilization of universal screenings in feeder			
45	divisions; admission processes in place or under consideration that promote access for			
46	historically underserved students; and outreach and communication efforts deployed to recruit			
47	historically underserved students. The report shall include the racial/ethnic make-up and			
48	socioeconomic diversity of its students, faculty, and applicants.			
49	27. School Nutrition Payments			
50	It is provided that, subject to implementation by the Superintendent of Public Instruction, no			
51	disbursement shall be made out of the appropriation for school nutrition to any locality in			
52	which the schools permit the sale of competitive foods in food service facilities or areas			
53	during the time of service of food funded pursuant to this Item.			
54	28. School Breakfast Payments			

ITEM 125.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	a. Out of this appropriation, \$8,836,829 the first year and \$9,772,136 the second year from			
2	the Lottery Proceeds Fund is included to continue a state funded incentive program to			
3	maximize federal school nutrition revenues and increase student participation in the school			
4	breakfast program. These funds are available to any school division as a reimbursement			
5	for breakfast meals served that are in excess of the baseline established by the Department			
6	of Education. The per meal reimbursement shall be \$0.22; however, the department is			
7	authorized, but not required to reduce this amount proportionately in the event that the			
8	actual number of meals to be reimbursed exceeds the number on which this appropriation			
9	is based so that this appropriation is not exceeded.			
10	b. In order to receive these funds, school divisions must certify that these funds will be			
11	used to supplement existing funds provided by the local governing body and that local			
12	funds derived from sources that are not generated by the school nutrition programs have			
13	not been reduced or eliminated. The funds shall be used to improve student participation			
14	in the school breakfast program. These efforts may include, but are not limited to,			
15	reducing the per meal price paid by students, reducing competitive food sales in order to			
16	improve the quality of nutritional offerings in schools, increasing access to the school			
17	breakfast program, or providing programs to increase parent and student knowledge of			
18	good nutritional practices. In no event shall these funds be used to reduce local tax			
19	revenues below the level appropriated to school nutrition programs in the prior year.			
20	Further, these funds must be provided to the school nutrition programs and may not be			
21	used for any other school purpose.			
22	c.1) Out of this appropriation, \$1,074,000 the first year and \$1,074,000 the second year			
23	from the general fund is provided to fund an After-the-Bell Model breakfast program			
24	available on a voluntary basis to elementary, middle, and high schools where student			
25	eligibility for free or reduced lunch exceeds 45.0 percent for the participating eligible			
26	school, and to provide additional reimbursement for eligible meals served in the current			
27	traditional school breakfast program at all grade levels in any participating school. The			
28	Department of Education is directed to ensure that only eligible schools receive			
29	reimbursement funding for participating in the After-the-Bell school breakfast model. The			
30	schools participating in the program shall evaluate the educational impact of the models			
31	implemented that provide school breakfasts to students after the first bell of the school			
32	day, based on the guidelines developed by the Department of Education and submit the			
33	required report to the Department of Education no later than August 31 each year.			
34	2) The Department of Education shall communicate, through Superintendent's Memo, to			
35	school divisions the types of breakfast serving models and the criteria that will meet the			
36	requirements for this State reimbursement, which may include, but are not limited to,			
37	breakfast in the classroom, grab and go breakfast, or a breakfast after first period. School			
38	divisions may determine the breakfast serving model that best applies to its students, so			
39	long as it occurs after the instructional day has begun. The Department of Education shall			
40	monthly transfer to each school division a reimbursement rate of \$0.05 per breakfast meal			
41	that meets either of the established criteria in elementary schools and a reimbursement rate			
42	of \$0.10 per breakfast meal that meets either of the established criteria in middle or high			
43	schools.			
44	3) No later than July 1 each year, the Department of Education shall provide for a			
45	breakfast program application process for school divisions with eligible schools, including			
46	guidelines regarding specified required data to be compiled from the prior school year or			
47	years and for the upcoming school year program. The number of approved applications			
48	shall be based on the estimated number of sites that can be accommodated within the			
49	approved funding level. The Department of Education shall set criteria for establishing			
50	priority should the number of applications from eligible schools exceed the approved			
51	funding level. The reporting requirements must include: chronic absenteeism rates, student			
52	attendance and tardy arrivals, office discipline referrals, student achievement measures,			
53	teachers' and administrators' responses to the impact of the program on student hunger,			
54	student attentiveness, and overall classroom learning environment before and after			
55	implementation, and the financial impact on the division's school food program. Funded			
56	schools that do not provide data by August 31 are subject to exclusion from funding in the			
57	following year. The Department of Education shall collect and compile the results of the			
58	breakfast program and shall submit the report to the Governor and the Chairs of the House			
59	Appropriations and Senate Finance and Appropriations Committees no later than			

ITEM 125.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	November 1 following each school year.			
2	29. Clinical Faculty and Mentor Teacher Program Payments			
3	This appropriation includes \$1,000,000 the first year and \$1,000,000 the second year from the			
4	Lottery Proceeds Fund to be paid to local school divisions for statewide Mentor Teacher			
5	Programs to assist pre-service teachers and beginning teachers to make a successful transition			
6	into full-time teaching. This appropriation also includes \$318,750 the first year and \$318,750			
7	the second year from the general fund for Clinical Faculty programs to assist pre-service			
8	teachers and beginning teachers to make a successful transition into full-time teaching. Such			
9	programs shall include elements which are consistent with the following:			
10	a. An application process for localities and school/higher education partnerships that wish to			
11	participate in the programs;			
12	b. For Clinical Faculty programs only, provisions for a local funding or institutional			
13	commitment of 50 percent, to match state grants of 50 percent;			
14	c. Program plans which include a description of the criteria for selection of clinical faculty			
15	and mentor teachers, training, support, and compensation for clinical faculty and mentor			
16	teachers, collaboration between the school division and institutions of higher education, the			
17	clinical faculty and mentor teacher assignment process, and a process for evaluation of the			
18	programs;			
19	d. The Department of Education shall allow flexibility to local school divisions and higher			
20	education institutions regarding compensation for clinical faculty and mentor teachers			
21	consistent with these elements of the programs; and			
22	e. It is the intent of the General Assembly that no preference between pre-service or beginning			
23	teacher programs be construed by the language in this Item. School divisions operating			
24	beginning teacher mentor programs shall receive equal consideration for funding.			
25	30. Career Switcher/Alternative Licensure Payments			
26	Appropriations in this Item include \$279,983 the first year and \$279,983 the second year from			
27	the general fund to provide grants to school divisions that employ mentor teachers for new			
28	teachers entering the profession through the alternative route to licensure as prescribed by the			
29	Board of Education.			
30	31. Virginia Workplace Readiness Skills Assessment			
31	Appropriations in this Item include \$308,655 the first year and \$308,655 the second year from			
32	the general fund to provide support grants to school divisions for standard diploma graduates.			
33	To provide flexibility, school divisions may use the state grants for the actual assessment or			
34	for other industry certification preparation and testing.			
35	32. Early Reading Specialists Initiative			
36	a. An additional payment of \$3,476,790 the first year and \$3,476,790 the second year from			
37	the general fund shall be disbursed by the Department of Education to qualifying local school			
38	divisions for the purpose of providing a reading specialist for schools with a third grade that			
39	rank lowest statewide on the reading Standards of Learning (SOL) assessments. Funding for a			
40	reading specialist during the 2024-2026 biennium shall be based on the results of the Spring			
41	2023 reading SOL assessments. Such schools shall be eligible to receive the state share of			
42	funding for both years of the biennium. Following certification from a school division that it			
43	will not participate in the program, the Department is authorized to identify additional eligible			
44	schools based upon the list of schools that rank lowest on the Spring 2023 SOL reading			
45	assessment.			
46	b. These payments shall be based on the state's share of the cost of providing one reading			
47	specialist per qualifying school.			
48	c. These payments are available to any school division with a qualifying school that certifies			
49	to the Department of Education that the division has hired a reading specialist or reading			
50	coach to provide direct services to children reading below grade level in the school to improve			
51	reading achievement for the purpose of creating additional instructional time for reading			

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	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	specialists or reading coaches to work with students reading below grade level to improve			
2	reading achievement. Additionally, school divisions shall certify that the reading			
3	specialists or reading coaches hired pursuant to this program are in addition to the reading			
4	specialist positions funded through Basic Aid and required pursuant to B.7.h. of this Item			
5	to serve students at the qualifying school.			
6	d. These payments also are available to any school division with a qualifying school that			
7	certifies to the Department of Education that the division is supporting tuition for			
8	collegiate programs and instruction for currently employed instructional school personnel			
9	to earn the credentials necessary to meet licensure requirements to be endorsed as a			
10	reading specialist. Additionally, school divisions shall certify that the currently employed			
11	instructional school personnel whose tuition is supported pursuant to this program are in			
12	addition to the reading specialist positions funded through Basic Aid and required			
13	pursuant to B.7.h. of this Item to serve students at the qualifying school.			
14	e. School divisions receiving these payments are required to match these funds based on			
15	the composite index of local ability-to-pay.			
16	f. Within the fiscal year, any funds not awarded from this program may be awarded to			
17	eligible schools under the Math/Reading Instructional Specialist Initiative.			
18	33. Math/Reading Instructional Specialist Initiative			
19	a. Included in this appropriation is \$1,834,538 the first year and \$1,834,538 the second			
20	year from the general fund in additional payments for reading or math instructional			
21	specialists at underperforming schools. From this amount, the state share of one reading or			
22	math specialist shall be provided to local school divisions with schools which rank lowest			
23	statewide on the Spring Standards of Learning (SOL) math or reading assessment.			
24	Funding for one math or reading specialist during the 2024-2026 biennium shall be based			
25	on the results of the Spring 2023 SOL assessments. Such schools shall be eligible to			
26	receive the state share of funding for both years of the biennium. If, following certification			
27	from a school division that it will not participate in the program, the Department is			
28	authorized to identify additional eligible schools based upon the list of schools that rank			
29	lowest on the Spring 2023 SOL math or reading assessment.			
30	b. These payments are available to any school division with a qualifying school that			
31	certifies to the Department of Education that the division has (1) hired a math or reading			
32	instructional specialist, or (2) is supporting tuition for collegiate programs and instruction			
33	for currently employed instructional school personnel to earn the credentials necessary to			
34	meet licensure requirements to be endorsed as a math specialist or a reading specialist.			
35	Localities receiving these payments are required to match these funds based on the			
36	composite index of local ability-to-pay.			
37	c. School divisions that elect to use funding to support tuition for collegiate programs and			
38	instruction for currently employed instructional school personnel pursuant to paragraph b.			
39	shall provide documentation of these costs to the Department of Education prior to			
40	receiving state funds. The Department of Education shall provide state funding for the			
41	lesser of the actual cost or the state share of a math or reading specialist position per			
42	eligible school for funds used in such a manner.			
43	d. The Department of Education is authorized to utilize available funding appropriated to			
44	the Early Reading Specialist Initiative contained in this Item to pay for instructional			
45	specialists at additional eligible schools, or to support tuition for collegiate programs and			
46	instruction for currently employed instructional school personnel at additional eligible			
47	schools to earn the credentials necessary to meet licensure requirements to be endorsed as			
48	an instructional specialist.			
49	e. Within the fiscal year, any funds not awarded from this program may be awarded to			
50	eligible schools under the Early Reading Specialists Initiative.			
51	f. The Department of Education may award prorated state funds for specialist positions			
52	filled after the beginning of the school year.			
53	34. Broadband Connectivity Capabilities			

ITEM 125.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	By November 1 each year, school divisions shall report to the Department of Education the			
2	status of broadband connectivity capability of schools in the division on a form to be provided			
3	by the Department. Such report shall include school-level information on the method of			
4	Internet service delivery, the level of bandwidth capacity and the degree such capacity is			
5	sufficient for delivery of school-wide digital resources and instruction, degree of internet			
6	connectivity via Wi-Fi, cost information related to Internet connectivity, data security, and			
7	such other pertinent information as determined by the Department of Education. The			
8	Department shall provide a summary of the division responses in a report to be made			
9	available on its agency Web site.			
10	35. Infrastructure and Operations Per Pupil Funds			
11	a. Out of this appropriation, an amount estimated at \$276,361,282 the first year and			
12	\$276,361,284 the second year from the Lottery Proceeds Fund shall be disbursed by the			
13	Department of Education to local school divisions to support the state share of an estimated			
14	\$409.62 per pupil the first year and \$410.62 per pupil the second year in adjusted March 31			
15	average daily membership. These per pupil amounts are subject to change for the purpose of			
16	payment to school divisions based on the actual March 31 ADM collected each year. These			
17	funds shall be matched by the local government, based on the composite index of local			
18	ability-to-pay. Further, in order to receive this funding, the locality in which the school			
19	division is located shall appropriate these funds solely for educational purposes and shall not			
20	use such funds to reduce total local operating expenditures for public education below the			
21	amount expended by the locality for such purposes in the year upon which the 2020-2022			
22	biennial Standards of Quality expenditure data were based; provided however that no locality			
23	shall be required to maintain a per-pupil expenditure which is greater than the per pupil			
24	amount expended by the locality for such purposes in the year upon which the 2020-2022			
25	biennial Standards of Quality expenditure data were based. The Department of Education is			
26	authorized each year to temporarily suspend Infrastructure and Operations Per Pupil			
27	Allocation payments made to school divisions from Lottery funds to ensure that any shortfall			
28	in Lottery revenue can be accounted for in the remaining Infrastructure and Operations Per			
29	Pupil Allocation payments to be made for the year.			
30	b. From the amounts listed above, funds are provided to ensure that small school divisions			
31	receive an Infrastructure and Operations payment of at least \$200,000 each year. Divisions			
32	receiving additional funds for a payment of at least \$200,000 shall only be required to provide			
33	the local match on the per pupil amount distributed in paragraph C.35.a.			
34	c. Of the amounts listed above, no more than 60 percent shall be used for recurring costs and			
35	at least 40 percent shall be spent on nonrecurring expenditures by the relevant school			
36	divisions. Nonrecurring costs shall include school construction, additions, infrastructure, site			
37	acquisition, renovations, school buses, technology, and other expenditures related to			
38	modernizing classroom equipment, and debt service payments on school projects completed			
39	or initiated during the last 10 years. The Department of Education shall consider such			
40	nonrecurring expenses by school divisions from local funds to be credited toward their			
41	required local match under this program.			
42	d. Any funds provided to school divisions that are unexpended as of June 30, 2025, and June			
43	30, 2026, shall not revert to the Commonwealth but shall be carried on the books of the			
44	locality in local escrow accounts pursuant to § 22.1-175.5, to be appropriated to the school			
45	division for use for the same purpose.			
46	36. Special Education Endorsement Program			
47	a. Notwithstanding § 22.1-290.02, Code of Virginia, out of this appropriation, \$437,186 the			
48	first year and \$437,186 the second year from the general fund is provided for traineeships and			
49	program operation grants that shall be awarded to public Virginia institutions of higher			
50	education to prepare persons who are employed in the public schools of Virginia, state			
51	operated programs, or regional special education centers as special educators with a			
52	provisional license and enrolled either part-time or full-time in programs for the education of			
53	children with disabilities. Applicants shall be graduates of a regionally accredited college or			
54	university.			
55	b. The award of such grants shall be made by the Department of Education, and the number of			
56	awards during any one year shall depend upon the amounts appropriated by the General			

ITEM 125.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Assembly for this purpose. The amount awarded for each traineeship shall be \$600 for a			
2	minimum of three semester hours of course work in areas required for the special			
3	education endorsement to be taken by the applicant during a single semester or summer			
4	session. Only one traineeship shall be awarded to a single applicant in a single semester or			
5	summer session.			
6	37. Compensation Supplement			
7	a. Out of this appropriation, \$121,822,027 the second year from the general fund is			
8	provided for the state share of a 2.0 percent salary increase effective July 1, 2025, for			
9	funded SOQ instructional and support positions. Sufficient funds are appropriated in this			
10	act to finance, on a statewide basis, the state share of up to a 2.0 percent salary increase			
11	effective July 1, 2025, to school divisions that certify to the Department of Education that			
12	an equivalent increase will be provided to instructional and support personnel the second			
13	year. The state share of funding provided to a school division in support of this			
14	compensation supplement shall be prorated for school divisions that provide less than an			
15	average 2.0 percent salary increase the second year; however, to access these funds, a			
16	school division must provide at least an average 1.0 percent salary increase the second			
17	year.			
18	b. Out of this appropriation, \$570,073 the second year from the general fund is provided			
19	for the state share of the salary increase stated in paragraph a. above for Academic Year			
20	Governor's Schools, and \$363,859 the second year from the Lottery Proceeds fund is			
21	provided for the state share of this salary increase for Regional Alternative Education			
22	Programs.			
23	c. It is the intent that the average instructional and support position salaries are increased			
24	in local school divisions throughout the state by at least 2.0 percent the second year.			
25	d. The state funds that the school division is eligible to receive shall be matched by the			
26	local government based on the composite index of local ability-to-pay. This local match			
27	shall be calculated for funded SOQ instructional and support positions using an effective			
28	date of July 1, 2025, the second year.			
29	e. This funding is not intended as a mandate to increase salaries.			
30	38. School Meals Expansion			
31	Out of this appropriation, \$4,100,000 the first year and \$4,100,000 the second year from			
32	the general fund is provided for local school divisions to reduce or eliminate the cost of			
33	school breakfast and school lunch for students who are eligible for reduced price meals			
34	under the federal National School Lunch Program and School Breakfast Program. The			
35	Department of Education is authorized to reduce this amount proportionately so as not to			
36	exceed this appropriation.			
37	39. Alleghany County - Covington City School Division Consolidation Incentive			
38	Out of this appropriation, \$600,000 the first year from the general fund is provided as an			
39	incentive for the consolidation of the Alleghany County and Covington City school			
40	divisions. This incentive payment represent the fifth installment of five \$600,000			
41	payments as recommended for this consolidation incentive through the methodology			
42	contained in the Study on School Division Joint Contracting Incentives (Report Document			
43	548, 2016).			
44	40. Supplemental Support for Accomack and Northampton			
45	Out of this appropriation, \$800,000 the first year and \$800,000 the second year from the			
46	Lottery Proceeds Fund shall be disbursed to provide support to Accomack and			
47	Northampton school divisions for teacher recruitment and retention efforts, including			
48	adjustments to salary scales to minimize the misalignment to salary scales of adjacent			
49	counties.			
50	41. School Construction Assistance Program.			
51	a. Out of this appropriation, \$80,000,000 the first year and \$80,000,000 the second year			

ITEM 125.	Item Details(\$)		Appropriations(\$)	
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1	from the School Construction Fund is provided for the Board of Education to award grants on			
2	a competitive basis from the Fund to local school boards that demonstrate poor building			
3	conditions, commitment, and need in order for such local school boards to fund the			
4	construction, expansion, or modernization of public school buildings. Any unobligated			
5	balance for this program on June 30, each year shall be reappropriated for expenditure in the			
6	second year for the same purpose.			
7	b. The Board of Education shall develop guidelines for the administration of this program,			
8	which shall provide at a minimum that:			
9	1. Grants shall be provided only for projects that conform to the Department of Education's			
10	"Guidelines for School Facilities in Virginia's Public Schools," as amended.			
11	2. Grant awards shall be based on project costs, including planning, design, site acquisition			
12	and construction, the school division's local composite index, and the fiscal stress category as			
13	designated by the Virginia Commission on Local Government in its most recent "Report on			
14	Comparative Revenue Capacity, Revenue Effort, and Fiscal Stress of Virginia's Counties and			
15	Cities" for the locality that contains the school division, as follows:			
16	School Division		Grant Award Amount	
17	School divisions with a local composite index value below		30 percent of project costs	
18	.3000, or contained in a locality designated with high fiscal			
19	stress			
20	School divisions with a local composite index value at or		20 percent of project costs	
21	above .3000 and below .4000, or contained in a locality			
22	designated with above average fiscal stress			
23	All other school divisions		10 percent of project costs	
24	3. A minimum qualifying score shall be met for a project to qualify for a grant award based on			
25	Board-developed scoring criteria. The Board shall set such minimum score at a level to ensure			
26	funds are reserved for critical school construction projects. Such scoring criteria shall provide			
27	appropriate weight to the following categories for the award of grants:			
28	a.) Commitment, which may be demonstrated by factors such as: (i) an agreement by the local			
29	governing body to maintain or increase the percentage of local revenues dedicated to public			
30	education throughout the duration of the financing proposed for the project and (ii) the extent			
31	of project design and site acquisition for such project that has been completed prior to			
32	application of anticipated grant funds.			
33	b.) Need, which may consider factors such as: (i) the percentage of students in the local			
34	school division eligible to receive free price meals; (ii) the percentage of residents of the			
35	locality in which the local school division is located with incomes at or below the federal			
36	poverty guidelines established by the U.S. Department of Health and Human Services; (iii)			
37	the local composite index of local ability-to-pay for the local school division; (iv) debt			
38	capacity of the locality in which the school division is located; and (v) the most recent fiscal			
39	stress score of the locality that includes the local school division as designated by the Virginia			
40	Commission on Local Government.			
41	c.) Poor school building conditions, which may consider factors such as: (i) the condition of			
42	the facilities proposed to be replaced or upgraded using these funds, including the current			
43	level of compliance of the existing facility with the Americans with Disabilities Act of 1990			
44	(42 U.S.C. § 12101 et seq.) and the facilities potential threat to the health or safety of building			
45	occupants; (ii) the school division maintenance reserve tool established pursuant to Chapter			
46	650 of the 2022 General Assembly; and (iii) the overall condition of other facilities within the			
47	school division.			
48	4. If qualifying grant award requests exceed the amount of funds available, grants shall be			
49	awarded based on ranked project scores, and shall not be prorated.			
50	5. The release of funds to grant awardees shall be reasonably aligned with the timing of			
51	incurred expenses.			

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		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	6. A specific project shall only receive one grant award. The total project cost eligible to				
2	receive a grant shall be up to \$100,000,000. Grant awards shall not be amended for any				
3	additional reasonable project costs after the Board awards a grant to a division.				
4	c. For the purpose of this program, "project costs" shall include reasonable project				
5	construction costs as defined by the Board, including planning, design, site acquisition and				
6	construction, and not to include financing costs, outdoor facilities predominantly used for				
7	extracurricular athletic activities, loose equipment, and furniture.				
8	d. The Board of Education shall submit an executive summary of the program, including				
9	details on projects funded each year and any necessary legislative or budget				
10	recommendations to improve the program, no later than December 1 of each year to the				
11	Chairs of the House Education Committee, Senate Education and Health Committee,				
12	House Appropriations Committee, and Senate Finance and Appropriations Committee.				
13	42. College Partnership Laboratory Schools Fund				
14	a. Out of this appropriation, \$30,000,000 the first year and \$30,000,000 the second year				
15	from the general fund shall be deposited to the College Partnership Laboratory Schools				
16	Fund established pursuant to § 22.1-349.2, Code of Virginia and awarded by the Board of				
17	Education pursuant to § 22.1-349.2, Code of Virginia.				
18	43. Bonus Payment				
19	a. Out of this appropriation, \$52,610,389 the first year from the general fund is provided				
20	for the state share of a one-time bonus payment equal to 1.0 percent of base pay on July 1,				
21	2024, for funded SOQ instructional and support positions. Sufficient funds are				
22	appropriated in this act to finance, on a statewide basis, the state share of this bonus for				
23	school divisions that certify to the Department of Education that a bonus of a minimum				
24	average of one percent or equivalent action will be provided during the first year.				
25	b. Out of this appropriation, \$243,057 the first year from the general fund is provided for				
26	the state share of a one-time bonus payment stated in paragraph a. above for Academic				
27	Year Governor's schools and \$159,371 the first year from the Lottery Proceeds Fund is				
28	provided for the state share of this bonus payment for Regional Alternative Education				
29	Programs.				
30	c. The state funds that the school division is eligible to receive shall be matched by the				
31	local government based on the composite index of local ability-to-pay. This local match				
32	shall be calculated for funded SOQ instructional and support positions using an effective				
33	date of July 1, 2024, the first year.				
34	44. Diploma Plus				
35	a. Out of this appropriation, \$20,000,000 the first year and \$20,000,000 the second year				
36	from the general fund is provided for Diploma Plus grants to high school students to				
37	support attainment of high-demand industry recognized credentials. From these amounts,				
38	the Department of Education is authorized to award up to \$2,000 per student to be				
39	deposited into a student's Diploma Plus account. Funds may be used for qualifying				
40	services for Virginia students seeking high-demand industry recognized credentials				
41	aligned to the Virginia Department of Education designated fields selected from the				
42	Virginia Office of Education Economics (VOEE) biennially updated Top Jobs List as				
43	approved by the Virginia Board of Workforce Development. Funds may be used for costs				
44	associated with Department of Education approved programs including tuition, fees,				
45	materials, transportation, or other associated costs for completing high-demand industry				
46	recognized credential pathway training courses and credential examinations at an eligible				
47	public school, private school, postsecondary education institution, a program offered by a				
48	postsecondary educational institution, or a virtual program offered by an approved private				
49	online provider.				
50	b. To be eligible for a Diploma Plus grant award, a student must be a resident of Virginia,				
51	eligible to enroll in grades 9 through 12 in Virginia, and have not received a Diploma Plus				
52	grant previously. Students and their parent or guardian must sign an agreement with the				
53	Department of Education to complete an entire industry recognized credential pathway to				

ITEM 125.	Item Details(\$)		Appropriations(\$)	
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1	be eligible for the grant award. Priority for Diploma Plus grant awards shall be given to			
2	students approaching or in their junior year of high school who can complete an entire			
3	industry recognized credential pathway before graduation.			
4	c. At least 25 percent of the annual Diploma Plus appropriation shall be awarded to students			
5	who are eligible for free or reduced price lunch or have a family income at or below 300			
6	percent of the federal poverty level. From the amount identified for such students, if funds			
7	remain available after awarding grants to all applicants meeting these criteria, funds may be			
8	awarded to other qualified applicants.			
9	d. Prior to the disbursement of these funds, the Department of Education shall establish			
10	guidelines for the award and distribution of Diploma Plus grants and an approved vendor and			
11	services list that is posted publicly on the Department's website.			
12	e. Of this amount, up to \$200,000 each year may be transferred to the Department of			
13	Education to be used for start-up service and operating costs.			
14	f. Any unused funds in a Diploma Plus account that have not been obligated or spent by a			
15	student's high school graduation shall be returned to the Department of Education and may be			
16	awarded to students on the waitlist.			
17	g. Any unobligated balance for this program on June 30 each year shall be reappropriated for			
18	expenditure in the next year for the same purpose.			
19	126. Federal Education Assistance Programs (17900).....		\$1,123,329,873	\$1,123,329,873
20	Federal Assistance to Local Education Programs			
21	(17901).....	\$1,123,329,873	\$1,123,329,873	
22	Fund Sources: Federal Trust.....	\$1,123,329,873	\$1,123,329,873	
23	Authority: PL 107-110, PL 108-446, PL 105-332, PL 105-220, PL 105-220, Federal Code.			
24	a. The appropriation to support payments to school divisions from federal program grant			
25	funds is contained in this Item. Such federal program grant funds are based on the latest			
26	estimates available to the Department of Education and are provided here for informational			
27	purposes and are subject to change within each state fiscal year by the awarding federal			
28	agency. The Department of Education is directed to update the estimated federal program			
29	grant fund amounts contained in the table in this item on a periodic basis throughout the			
30	biennium.			
31	b. The Department of Education will encourage localities to apply for Medicaid			
32	reimbursements for eligible special education expenditures which will help to increase			
33	available state and local funding for other educational activities and expenditures.			
34	c. It is the intent of the General Assembly that in any fiscal year when revenues received or			
35	budgeted by the Commonwealth, applicable to any public education program, which were			
36	derived from a federally funded grant or program and subsequently realize a decrease in such			
37	funding levels, that the Commonwealth will not supplant any of the decreased federal funding			
38	received or budgeted with any general fund revenues from the Commonwealth.			
39	Item Details of Federal Education	FY 2025	FY 2026	
40	Assistance Program Awards (17900)			
41	School Nutrition - Breakfast, Lunch,	\$369,078,569	\$369,078,569	
42	Special Milk			
43	School Nutrition - Summer Food Service	\$14,250,000	\$14,250,000	
44	Program and After School At-risk			
45	Program			
46	Fresh Fruit and Vegetables	\$5,274,822	\$5,274,822	
47	Child Nutrition Programs Team Nutrition	\$276,840	\$276,840	
48	Special Education - IDEA - Part B	\$299,665,859	\$299,665,859	
49	Section 611			
50	Special Education - IDEA - Part B	\$9,086,006	\$9,086,006	
51	Section 619 - Preschool			

ITEM 126.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Migration Education - Basic Grant		\$706,221		\$706,221
2	Migrant Education - Consortium		\$81,457		\$81,457
3	Incentive Grants				
4	Title I - Neglected & Delinquent		\$1,322,125		\$1,322,125
5	Children				
6	Title I Part A - Improving Basic		\$283,711,358		\$283,711,358
7	Programs				
8	Title II Part A - Improving Teacher		\$38,829,605		\$38,829,605
9	Quality				
10	Title III Part A - Language Acquisition		\$14,410,456		\$14,410,456
11	State Grant				
12	Title IV Part A - Student Support and		\$19,221,969		\$19,221,969
13	Academic Enrichment Grant				
14	Title IV Part B - 21st Century		\$19,328,073		\$19,328,073
15	Community Learning Centers				
16	Title VI - Rural and Low-Income		\$2,334,440		\$2,334,440
17	Schools				
18	Adult Literacy		\$14,171,358		\$14,171,358
19	Vocational Education - Basic Grant		\$26,483,927		\$26,483,927
20	School Climate Transformation		\$749,701		\$749,701
21	Education for Homeless Children and		\$1,860,209		\$1,860,209
22	Youth				
23	Empowering Educators through a		\$1,524,000		\$1,524,000
24	Systems Approach				
25	Virginia School Mental Health		\$962,878		\$962,878
26	Providers Recruitment and Retention				
27	Total		\$1,123,329,873		\$1,123,329,873
28	Total for Direct Aid to Public Education.....			\$11,502,414,914	\$11,285,636,304
29	Fund Sources: General.....	\$9,058,643,610	\$9,076,865,000		
30	Special.....	\$1,020,000	\$1,020,000		
31	Commonwealth Transportation.....	\$1,495,230	\$1,495,230		
32	Trust and Agency.....	\$1,237,926,201	\$1,002,926,201		
33	Dedicated Special Revenue.....	\$80,000,000	\$80,000,000		
34	Federal Trust.....	\$1,123,329,873	\$1,123,329,873		
35	Grand Total for Department of Education, Central				
36	Office Operations.....			\$12,159,045,005	\$11,956,826,875
37	General Fund Positions.....	182.17	182.17		
38	Nongeneral Fund Positions.....	335.83	335.83		
39	Position Level.....	518.00	518.00		
40	Fund Sources: General.....	\$9,349,461,657	\$9,421,240,043		
41	Special.....	\$7,716,586	\$7,716,586		
42	Commonwealth Transportation.....	\$1,796,906	\$1,796,906		
43	Trust and Agency.....	\$1,250,650,603	\$1,015,650,603		
44	Dedicated Special Revenue.....	\$80,000,000	\$80,000,000		
45	Federal Trust.....	\$1,469,419,253	\$1,430,422,737		
46	§ 1-49. VIRGINIA SCHOOL FOR THE DEAF AND THE BLIND (218)				
47	127. Instruction (19700).....			\$6,826,265	\$6,826,265
48	Classroom Instruction (19701).....	\$6,626,005	\$6,626,005		
49	Occupational-Vocational Instruction (19703).....	\$158,065	\$158,065		
50	Outreach and Community Assistance (19710).....	\$42,195	\$42,195		
51	Fund Sources: General.....	\$5,838,198	\$5,838,198		

ITEM 127.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Special.....	\$135,239	\$135,239		
2	Federal Trust.....	\$852,828	\$852,828		
3	Authority: §§ 22.1-346 through 22.1-349, Code of Virginia.				
4	128. Residential Support (19800).....			\$6,242,437	\$6,242,437
5	Food and Dietary Services (19801).....	\$540,638	\$540,638		
6	Medical and Clinical Services (19802).....	\$477,698	\$477,698		
7	Physical Plant Services (19803).....	\$2,540,144	\$2,540,144		
8	Residential Services (19804).....	\$2,307,938	\$2,307,938		
9	Transportation Services (19805).....	\$376,019	\$376,019		
10	Fund Sources: General.....	\$6,099,724	\$6,099,724		
11	Special.....	\$104,220	\$104,220		
12	Federal Trust.....	\$38,493	\$38,493		
13	Authority: Title 22.1, Chapter 19, Code of Virginia.				
14	129. Administrative and Support Services (19900).....			\$3,988,607	\$3,437,434
15	General Management and Direction (19901).....	\$3,988,607	\$3,437,434		
16	Fund Sources: General.....	\$3,715,900	\$3,164,727		
17	Special.....	\$219,237	\$219,237		
18	Federal Trust.....	\$53,470	\$53,470		
19	Authority: Title 22.1, Chapter 19, Code of Virginia.				
20	Notwithstanding any other provision of law, the Virginia School for the Deaf and Blind is				
21	authorized to retain the income generated by the rental of facilities on the Staunton campus to				
22	outside entities.				
23	Total for Virginia School for the Deaf and the Blind...			\$17,057,309	\$16,506,136
24	General Fund Positions.....	179.00	179.00		
25	Position Level.....	179.00	179.00		
26	Fund Sources: General.....	\$15,653,822	\$15,102,649		
27	Special.....	\$458,696	\$458,696		
28	Federal Trust.....	\$944,791	\$944,791		
29	§ 1-50. STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA (245)				
30	130. Higher Education Student Financial Assistance				
31	(10800).....			\$182,168,512	\$145,968,512
32	Scholarships (10810).....	\$181,978,512	\$145,778,512		
33	Regional Financial Assistance for Education (10813).....	\$190,000	\$190,000		
34	Fund Sources: General.....	\$176,908,512	\$140,708,512		
35	Special.....	\$5,010,000	\$5,010,000		
36	Dedicated Special Revenue.....	\$250,000	\$250,000		
37	Authority: Title 23.1, Chapter 6, Code of Virginia, Regional Grants and Contracts:				
38	Discretionary Inclusion; Undergraduate and Graduate Assistance: Discretionary Inclusion				
39	A. Those private institutions which participate in the programs provided by the appropriations				
40	in this Item shall, upon request by the State Council of Higher Education, submit financial and				
41	other information which the Council deems appropriate.				
42	B. Out of the amounts for Scholarships the following sums shall be made available for:				
43	1. Tuition Assistance Grant Program, \$100,325,881 the first year and \$100,325,881 the				
44	second year from the general fund is designated for full-time undergraduate and graduate				
45	students.				
46	2. a. Virginia Space Grant Consortium Scholarships, \$795,000 the first year and \$795,000 the				

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1	second year from the general fund.			
2	b. Out of the amounts included in this item, \$100,000 the first year and \$100,000 the			
3	second year from the general fund shall be provided to the Virginia Space Grant			
4	Consortium (VSGC) to provide scholarships for select high school students to participate			
5	in immersive ground and flight training through the solo experience as a step in addressing			
6	the critical pilot shortage. The VSGC shall work with Averett University and Liberty			
7	University to provide two sessions of its New Horizons solo academy giving 30 high			
8	school students the opportunity to accomplish their first solo flight.			
9	c. Out of the amounts included in this item, \$220,375 the first year and \$220,375 the			
10	second year from the general fund shall be provided to the Virginia Space Grant			
11	Consortium to provide scholarships for high school students to participate in the Virginia			
12	Earth System Science Scholars program.			
13	3. No amount, or part of an amount, listed for any program specified under paragraph B			
14	shall be expended for any other program in this appropriation.			
15	C. Tuition Assistance Grant Program			
16	1. Payments to students out of this appropriation shall not exceed \$5,000 the first year and			
17	\$5,000 the second year for qualified undergraduate students and \$5,000 the first year and			
18	\$5,000 the second year for qualified graduate and medical students attending not-for-			
19	profit, independent institutions in accordance with § 23.1-628 through § 23.1-635, Code of			
20	Virginia. However, for those undergraduate students pursuing a career in teaching,			
21	payments shall be increased by an additional \$500 in their senior year.			
22	2. The private institutions which participate in this program shall, during the spring			
23	semester previous to the commencement of a new academic year or as soon as a student is			
24	admitted for that year, whichever is later, notify their enrolled and newly admitted			
25	Virginia students about the availability of tuition assistance awards under the program.			
26	The information provided to students and their parents must include information about the			
27	eligibility requirements, the application procedures, and the fact that the amount of the			
28	award is an estimate and is not guaranteed. The number of students applying for			
29	participation and the funds appropriated for the program determine the amount of the			
30	award. Conditions for reduction of award amount and award eligibility are described in			
31	this Item and in the regulations issued by the State Council of Higher Education. The			
32	institutions shall certify to the council that such notification has been completed and shall			
33	indicate the method by which it was carried out.			
34	3. Institutions participating in this program must submit annually to the council copies of			
35	audited financial statements.			
36	4. To be eligible for a fall or full-year award out of this appropriation, a student's			
37	application must have been received by a participating independent college or by the State			
38	Council of Higher Education by July 31. Returning students who received the award in the			
39	previous year will be prioritized with the July 31 award. Applications for a fall or full-year			
40	award received after July 31 but no later than September 14 will be held for consideration			
41	if funds are available after July 31 and returning student awards have been made.			
42	Applications for spring semester only awards must be received by December 1 and will be			
43	considered only if funds remain available.			
44	5. No limitations shall be placed on the award of Tuition Assistance Grants other than			
45	those set forth herein or in the Code of Virginia.			
46	6. All eligible institutions not previously approved by the State Council of Higher			
47	Education to participate in the Tuition Assistance Grant Program shall have received			
48	accreditation by a nationally recognized regional accrediting agency, prior to participation			
49	in the program or by the Commission on Osteopathic College Accreditation of the			
50	American Osteopathic Association in the case of freestanding institutions of higher			
51	education that offer the Doctor of Osteopathic Medicine as the sole degree program.			
52	7. Payments to undergraduate students shall be greater than payments to graduate and			
53	medical students and shall be based on a differential established by the State Council of			
54	Higher Education for Virginia.			

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		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	8. No awards shall be provided to graduate students except in health-related professional				
2	programs to include allied health, nursing, pharmacy, medicine, and osteopathic medicine.				
3	9. Notwithstanding any other provisions of law, Eastern Virginia Medical School is not				
4	eligible to participate in the Tuition Assistance Grant Program.				
5	10. Any general fund appropriation in the Tuition Assistance Grant Program which is				
6	unexpended at the close of business June 30 of any fiscal year shall be reappropriated for use				
7	in the program in the following year. Notwithstanding any other provision of law, up to				
8	\$2,000,000 of the reappropriated balances may be utilized to study and implement an online				
9	system to facilitate applications for Tuition Assistance Grant Program awards. The State				
10	Council of Higher Education for Virginia shall work in consultation with the Virginia				
11	Information Technologies Agency, the Secretary of Education, and the Secretary of Finance				
12	to determine the need for such system and develop a proposal to address identified needs. Any				
13	use of the reappropriated balances for this purpose shall be approved by the Secretary of				
14	Education and the Secretary of Finance prior to any solicitation or expenditure.				
15	11. a. New incoming students enrolled exclusively in an online education or distance learning				
16	program are eligible to receive awards up to \$3,750 the first year and \$3,750 the second year				
17	from the Tuition Assistance Grant Program. However, existing students enrolled exclusively				
18	in online education or distance learning programs as of the 2019-20 academic year shall				
19	remain eligible to receive awards of up to the 2019-2020 award amounts for as long as the				
20	student maintains enrollment in each successive fiscal year, unless granted an exception for				
21	cause by SCHEV, until current degree completion or current degree program eligibility limits				
22	have otherwise expired, whichever comes first.				
23	b. It is the intent of the General Assembly that awards under this paragraph related to new				
24	incoming students shall be calculated and granted at 75 percent of the undergraduate				
25	residential level.				
26	12. All students eligible and receiving an award under this program enrolled into a TAG-				
27	eligible private not-for-profit Virginia Historically Black College and University (HBCU)				
28	accredited by the Southern Association of Colleges and Schools Commission on Colleges				
29	(SACSCOC) shall receive an additional award of up to \$7,500 the first year and up to \$7,500				
	the second year.				
30	D.1. Regional Grants and Contracts: Out of this appropriation, \$170,000 the first year and				
31	\$170,000 the second year from the general fund is designated to support Virginia's				
32	participation in the Southern Regional Education Board initiative to increase the number of				
33	minority doctoral graduates.				
34	2. The amounts listed in paragraph D.1. shall be expended in accordance with the agreements				
35	between the Commonwealth of Virginia and the Southern Regional Education Board.				
36	E.1. Out of this appropriation, \$9,680,000 the first year and \$9,680,000 the second year from				
37	the general fund is designated to support the Virginia Military Survivors and Dependents				
38	program, § 23.1-608, Code of Virginia, to provide up to a \$2,200 annual stipend to offset the				
39	costs of room, board, books and supplies for qualified survivors and dependents of military				
40	service members.				
41	2. The amount of the stipend is an estimate depending on the number of students eligible				
42	under § 23.1-608, Code of Virginia. Changes that increase or decrease the grant amount shall				
43	be determined by the State Council of Higher Education for Virginia.				
44	3. The Director, State Council of Higher Education for Virginia, shall allocate these funds to				
45	public institutions of higher education on behalf of students qualifying under this provision.				
46	4. Each institution of higher education shall report the number of recipients for this program				
47	to the State Council of Higher Education for Virginia by April 1 of each year. The State				
48	Council of Higher Education for Virginia shall report this information to the Chairs of the				
49	House Appropriations and Senate Finance and Appropriations Committees by May 15 of each				
50	year.				
51	5. The Department of Veterans Services shall consult with the State Council of Higher				

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1	Education for Virginia prior to the dissemination of any information related to the			
2	financial benefits provided under this program.			
3	F.1. Out of the appropriation for this Item, \$3,085,256 the first year and \$3,085,256 the			
4	second year from the general fund is designated to support the Two-Year College Transfer			
5	Grant Program.			
6	2. The State Council of Higher Education for Virginia shall disburse these funds for full-			
7	time students consistent with § 23.1-623 through § 23.1-627, Code of Virginia. Beginning			
8	with students who are entering a senior institution as a two-year transfer student for the			
9	first time in the fall 2013 academic year, and who otherwise meet the eligibility criteria of			
10	§ 23.1-624, Code of Virginia, the maximum EFC is raised to \$12,000.			
11	3. The actual amount of the award depends on the number of students eligible under §			
12	23.1-623 through § 23.1-627, Code of Virginia. Changes that decrease the grant amount			
13	shall be determined by the State Council of Higher Education for Virginia.			
14	4. Out of this appropriation, up to \$600,000 the first year and \$600,000 the second year			
15	from the general fund is designated to support students eligible for the first time under §			
16	23.1-623 through § 23.1-627, Code of Virginia. The State Council of Higher Education for			
17	Virginia shall transfer these funds to Norfolk State University, Old Dominion University,			
18	Radford University, University of Virginia's College at Wise, Virginia Commonwealth			
19	University and Virginia State University so that each institution can provide for grants of			
20	\$1,000 from these funds for these students.			
21	a. Each institution shall award grants from these funds for one year and students shall not			
22	receive subsequent awards until they have satisfied the requirements to move to the next			
23	class level. Each recipient may receive a maximum of one year of support per class level			
24	for a maximum total of two years of support.			
25	b. Any balances remaining from the appropriation identified in paragraph F.4. shall not			
26	revert to the general fund at the end of the fiscal year, but shall be brought forward and			
27	made available to the State Council of Higher Education for Virginia to support the			
28	purposes specified in paragraphs F.1. and F.4. in the subsequent fiscal year.			
29	c. It is anticipated that the institutions shift by a total of 600 the number of students each			
30	enrolls from first time freshman to transfers eligible under § 23.1-623 through § 23.1-627,			
31	Code of Virginia. Institutional goals under this fund are estimated as follows:			
32	Institution		Transfer Target	
33	Norfolk State University		80	
34	Old Dominion University		140	
35	Radford University		140	
36	University of Virginia's College at Wise		20	
37	Virginia Commonwealth University		140	
38	Virginia State University		80	
39	d. The State Council of Higher Education for Virginia may allocate these funds among the			
40	institutions in Paragraph F.4.c. as necessary to meet the actual number of transfers each			
41	institution generates for students eligible for the first time under § 23.1-623 through §			
42	23.1-627, Code of Virginia. Each institution shall report its progress toward the targets in			
43	Paragraph F.4.c. to the Chairs of the House Appropriations and Senate Finance and			
44	Appropriations Committees by May 1 each year.			
45	e. The report shall include a detailed accounting of the use of the funds provided and a			
46	plan for achieving the goals identified in this item.			
47	G. 1. Out of this appropriation, \$22,450,000 the first year and \$23,750,000 the second year			
48	from the general fund is designated for the New Economy Workforce Credential Grant			
49	Program.			
50	2. The State Council of Higher Education for Virginia shall develop guidelines for the			
51	program, collect data, evaluate and approve grant funds for allocation to eligible			

ITEM 130.		Item Details(\$)		Appropriations(\$)	
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1	institutions.				
2	3. Local community colleges shall not start new workforce programs that would duplicate				
3	existing high school and adult Career and Technical Education (CTE) programs for high-				
4	demand occupations in order to receive funding under this Grant.				
5	4. No more than 25 percent of Grant funds may be used in one occupational field.				
6	H. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from				
7	nongeneral funds is designated for scholarships for eligible students participating in the				
8	Gaining Early Awareness and Readiness for Undergraduate Program (GearUp).				
9	I. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year from the				
10	general fund is designated to supplement in-state student financial assistance at Norfolk State				
11	University and Virginia State University. The State Council of Higher Education for Virginia				
12	shall transfer \$1,250,000 the first year and \$1,250,000 the second year to each institution.				
13	J.1. Out of this appropriation \$37,500,000 the first year from the general fund is provided to				
14	enhance efforts to recruit and retain students eligible for Pell grant assistance at public				
15	institutions of higher education.				
16	2. The State Council of Higher Education for Virginia shall work with institutions with below				
17	average enrollment of Pell-eligible students to develop individualized recruitment and				
18	retention plans targeting low-income students.				
19	3. Any Virginia public institution of higher education may apply for funding through a				
20	competitive grant process. Applications must demonstrate efforts to restructure outreach,				
21	recruitment, admission, and retention procedures. Funds are intended to support initiatives				
22	that attract, enroll, and retain low-income students. Institutions that request funds for need-				
23	-based financial aid must specify that aid may be used to support internship opportunities.				
24	Priority shall be given to institutions with below-average Pell enrollment. Any unexpended				
25	balance in this item at the close of business on June 30 each year shall not revert to the				
26	general fund, but shall be carried forward and reappropriated. Out of the amount in paragraph				
27	J.1. of this item, the Council may use up to one percent of the funds for the administration and				
28	evaluation of the activities described in this item.				
29	4. Any institutional grant under this initiative shall be subject to performance outcomes				
30	established in paragraph J.5.				
31	5. The Council shall establish eligibility criteria, evaluate proposals, determine award sizes,				
32	establish performance outcomes and monitor performance in consultation with staff from the				
33	House Appropriations and the Senate Finance and Appropriations Committees, the Office of				
34	the Secretary of Education, and the Department of Planning and Budget. The Council shall				
35	notify the Chairs of the House Appropriations Committee and Senate Finance and				
36	Appropriations Committee 30 days prior to releasing funds to institutions.				
37	6. The Council shall report periodically on activities related to this initiative and make				
38	recommendations for any potential future support to institutions that successfully meet their				
39	defined outcomes. Additionally, by October 1 of each year within the performance period of				
40	any awarded institutional grant, the Council shall report to the Secretary of Education on the				
41	outcomes and effectiveness of the awarded funds. Such report shall include, at minimum, data				
42	on recruitment, retention, and graduation of Pell-eligible students at institutions receiving				
43	funding and performance against the outcomes established in paragraph J.5.				
44	131. Financial Assistance For Educational and General				
45	Services (11000).....			\$104,410	\$104,410
46	Sponsored Programs (11004).....	\$4,410	\$4,410		
47	Outstanding Faculty Recognition (11009).....	\$100,000	\$100,000		
48	Fund Sources: Special.....	\$104,410	\$104,410		
49	Authority: Outstanding Faculty Recognition Program: Discretionary Inclusion.				
50	The State Council of Higher Education for Virginia shall annually provide a grant to faculty				
51	members selected to be honored under the Outstanding Faculty Recognition program from				

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1	such private funds as may be designated for this purpose. The faculty members shall be			
2	selected from public and private institutions of higher education in Virginia, but recipients			
3	of Outstanding Faculty Recognition Awards shall not be eligible for the awards in			
4	subsequent years.			
5	132.	Higher Education Academic, Fiscal, and Facility		
6		Planning and Coordination (11100).....		\$46,104,707
7		Higher Education Coordination and Review		
8		(11104).....	\$29,322,682	\$11,275,493
9		Regulation of Private and Out-of-State Institutions		
10		(11105).....	\$1,486,763	\$1,486,763
11		Institutional Program Support (11107).....	\$15,295,262	\$15,620,262
12		Fund Sources: General.....	\$44,462,378	\$26,740,189
13		Special.....	\$1,452,329	\$1,452,329
14		Trust and Agency.....	\$190,000	\$190,000
15	Authority: § 23.1-200, § 23.1-203, § 23.1-1107, § 23.1-629, § 23.1-903.4.			
16	A. 1. It is the intent of the General Assembly to provide general fund support to contract at			
17	a level equivalent to the Tuition Assistance Grant undergraduate award with Mary			
18	Baldwin University for Virginia women resident students to participate in the Virginia			
19	Women's Institute for Leadership at Mary Baldwin University.			
20	2. The amounts included in this Item are \$307,899 the first year and \$307,899 the second			
21	year from the general fund for the programmatic administration of this program.			
22	3. General fund appropriations provided under this contract include financial incentive for			
23	the participating students at Mary Baldwin University in the Virginia Women's Institute			
24	for Leadership Program. Students receiving this financial incentive will not be eligible for			
25	Tuition Assistance Grants.			
26	4. By September 1 of each year, Mary Baldwin University shall report to the Chairs of the			
27	House Appropriations and Senate Finance and Appropriations Committees, the Director,			
28	State Council of Higher Education for Virginia, and the Director, Department of Planning			
29	and Budget, on the number of students participating in the Virginia Women's Leadership			
30	Program, the number of in-state and out-of-state students receiving awards, the amount of			
31	the awards, the number of students graduating, and the number of students receiving			
32	commissions in the military.			
33	B. In discharging the responsibilities specified in § 23.1-219, Code of Virginia, the State			
34	Council of Higher Education for Virginia shall provide exemptions to individual			
35	proprietorships, associations, co-partnerships or corporations which are now or in the			
36	future will be using the words "college" or "university" in their training programs solely			
37	for their employees or customers, which do not offer degree-granting programs, and			
38	whose name includes the word "college" or "university" in a context from which it clearly			
39	appears that such entity is not an educational institution.			
40	C. Out of the appropriation for Higher Education Coordination and Review, \$11,287,363			
41	the first year and \$11,612,363 the second year from the general fund is provided for			
42	continuation of the Virtual Library of Virginia. Funding for the Virtual Library of Virginia			
43	is provided for the benefit of students and faculty at the Commonwealth's public			
44	institutions of higher education and participating nonprofit, independent private colleges			
45	and universities. Out of this amount, \$461,946 the first year and \$461,946 the second year			
46	is earmarked to allow the participation of nonprofit, independent private colleges and			
47	universities.			
48	D. Out of this appropriation, \$950,366 and ten positions the first year and \$950,366 and			
49	ten positions the second year from nongeneral funds is provided to support higher			
50	education coordination and review services, including expenses incurred in the regulation			
51	and oversight of the private and out-of-state postsecondary institutions and proprietary			
52	schools operating in Virginia. These funds will be generated through fee schedules			
53	developed pursuant to § 23.1-224, Code of Virginia. Out of this amount, \$190,000 the first			
54	year and \$190,000 the second year from nongeneral funds is designated to administration			

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1	of the Student Tuition Guarantee Fund.				
2	E. The State Council of Higher Education for Virginia, in consultation with the House				
3	Appropriations Committee, the Senate Finance and Appropriations Committee, the				
4	Department of General Services, and the Department of Planning and Budget, shall develop a				
5	six-year capital outlay plan for higher education institutions including affiliated entities. As a				
6	part of this plan SCHEV shall consider (i) current funding mechanisms for capital projects				
7	and improvements at the Commonwealth's institutions of higher education, including general				
8	obligation bonds and other viable funding methods; (ii) mechanisms to assist private				
9	institutions of higher education in the Commonwealth with their capital needs.				
10	F. The Executive Director, State Council of Higher Education for Virginia, may appoint an				
11	advisory committee to assist the council with technology-enriched learning initiatives. The				
12	advisory committee may assist the council in (i) developing innovative, cost-effective,				
13	technology-enriched teaching and learning initiatives, including distance and distributed				
14	learning initiatives; (ii) improving cooperation among and between the public and private				
15	institutions of higher education in the Commonwealth; (iii) improving efficiency and expand				
16	the availability of technology-enriched courses; and (iv) facilitating the sharing of research				
17	and experience to improve student learning.				
18	G. In addition to the reviews conducted under § 23.1-206 and § 23.1-306, Code of Virginia,				
19	the State Council of Higher Education shall evaluate the progress of individual initiatives				
20	funded in this act as part of the incentive funding provided to colleges and universities with				
21	regard to improvements in retention, graduation, degree production and other criteria the				
22	Council deems appropriate.				
23	H. Out of this appropriation, \$330,687 the first year and \$330,687 the second year from the				
24	general fund is designated to support research and analysis and the administration of a multi-				
25	agency longitudinal data system to improve consumer information and policy				
26	recommendations.				
27	I.1. Out of this appropriation, \$21,000,000 the first year and \$3,000,000 the second year from				
28	the general fund is designated for the Innovative Internship Fund and Program, § 23.1-903.4,				
29	Code of Virginia. The funding is designed to expand paid or credit-bearing student internship				
30	and other work-based learning opportunities in collaboration with Virginia employers. The				
31	Program comprises institutional grants and a statewide initiative to facilitate the readiness of				
32	students, employers, and institutions of higher education to participate in internship and other				
33	work-based learning opportunities. Of the amounts in the second year, \$1,000,000 shall be				
34	considered one-time.				
35	2. In administering the statewide initiative, the Council shall (i) engage stakeholders from				
36	business and industry, secondary and higher education, economic development, and state				
37	agencies and entities that are successfully engaging employers or successfully operating				
38	internship programs; (ii) explore strategies in Virginia and elsewhere on successful				
39	institutional, regional, statewide or sector-based internship programs; (iii) gather data on				
40	current institutional internship practices, scale, and outcomes; (iv) develop internship				
41	readiness educational resources, delivery methods, certification procedures, and outreach and				
42	awareness activities for employer partners, students, and institutional career development				
43	personnel; (v) pursue shared services or other efficiency initiatives, including technological				
44	solutions; and (vi) create a process to track key measures of performance.				
45	3. The Council shall establish eligibility criteria, including requirements for matching funds,				
46	for institutional grants. Such grants shall be used to accomplish one or more of the following				
47	goals: (i) support state or regional workforce needs; (ii) support initiatives to attract and retain				
48	talent in the Commonwealth; (iii) support research and research commercialization in sectors				
49	and clusters targeted for development; (iv) support regional economic growth and				
50	diversification plans; (v) enhance the job readiness of students; (vi) enhance higher education				
51	affordability and timely completion for Virginia students; or (vii) further the objectives of				
52	increasing the tech talent pipeline.				
53	J. In addition to the exceptions pursuant to § 2.2-3815, the provisions of the section shall not				
54	be construed to prevent the release of a social security number to the U.S. Census, U.S.				
55	Education Department, or other agency of the federal government, by the State Council of				
56	Higher Education for the purposes of data-matching to improve knowledge of the outcomes of				

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1	education programs of the Commonwealth, including, but not limited, to earnings and			
2	education-related debt. In addition, the office of the workforce development advisor shall			
3	also have access to wage records collected by the Council.			
4	K. The State Council of Higher Education for Virginia shall collect annual dues on behalf			
5	of Virginia Sea Grant to support its operational costs. The Council shall make payments			
6	out of nongeneral funds in this appropriation to Virginia Sea Grant, and shall enter into a			
7	memorandum of understanding with Virginia Sea Grant to define fiscal responsibilities			
8	and establish reimbursement rates and processes for the delivery of services.			
9	L.1. The State Council of Higher Education for Virginia, in consultation with staff from			
10	the House Appropriations and Senate Finance and Appropriations Committee, Department			
11	of Planning and Budget, Secretary of Finance and Secretary of Education, as well as			
12	representatives of public higher education institutions, shall review financial aid awarding			
13	practices and tuition discounting strategies.			
14	2. The Council shall review current state financial aid awarding policies and make			
15	recommendations to: (1) appropriately prioritize and address affordability for low- and			
16	middle-income students; (2) increase program efficiency and effectiveness in meeting			
17	state goals that align with The Virginia Plan; and (3) simplify communication and improve			
18	student understanding of eligibility criteria. The review shall also: (1) assess financial aid			
19	by income level and the utilization and reporting of tuition revenue used for financial aid			
20	and unfunded scholarships; and (2) consider the pros and cons of authorizing remittance of			
21	tuition and fees for merit scholarships for students of high academic achievement.			
22	M.1. The State Council of Higher Education for Virginia shall develop a plan for			
23	implementing a statewide survey on institutional expenditures by program and academic			
24	discipline at Virginia's public institutions to determine the effectiveness of spending			
25	related to the attainment of state and institutional goals and inform strategic decision-			
26	making.			
27	2. The Council may review existing reporting capacities and other state examples of cost			
28	analysis by program and academic discipline in higher education to: (1) determine the			
29	Council's current capacity to conduct the survey; (2) determine any additional staff and			
30	financial support necessary for conducting such a survey; (3) determine the potential for			
31	long-range cost containments; and (4) detail a plan for survey implementation.			
32	N. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from			
33	the general fund is designated for the Guidance to Postsecondary Success program. The			
34	program coordinates statewide efforts to increase college access and student success.			
35	O. The State Council of Higher Education for Virginia, in fulfilling the requirements			
36	under § 23.1-1304, Code of Virginia, may use online training modules that expand			
37	training beyond the initial orientation for Boards of Visitor members.			
38	P. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
39	general fund is provided to support a mental health workforce pilot at institutions of			
40	higher education in consultation with the Virginia Health Care Foundation. The pilot shall			
41	support the costs of required supervision for graduates of Masters of Social Work and			
42	Masters of Counseling programs seeking licensure. Eligible institutions include public			
43	institutions of higher education operating in Virginia. The State Council of Higher			
44	Education for Virginia shall report the outcomes of the pilot annually to the Governor and			
45	General Assembly.			
46	Q.1. As part of the biennial six-year financial plan required in the provisions of § 23.1-			
47	306, Code of Virginia, each public four-year institution of higher education, Richard			
48	Bland College, and the Virginia Community College System shall include in its six-year			
49	plan and amendments to its plan submitted to the State Council of Higher Education for			
50	Virginia (SCHEV) an official commitment and set of policies and practices to support			
51	freedom of expression and inquiry, free speech, academic freedom, and diversity of			
52	thought.			
53	2. Each public four-year institution of higher education, Richard Bland College, and the			
54	Virginia Community College System shall also submit an annual report on freedom of			

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1	expression and inquiry, free speech, academic freedom, and diversity of thought to the				
2	Secretary of Education, including related incidents and statistics from the prior academic year.				
3	R.1. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from				
4	the general fund is designated to support student mental health services at institutions of				
5	higher education. The State Council of Higher Education for Virginia shall coordinate efforts				
6	to pursue a common vendor and statewide contract to provide mental health services to				
7	students at institutions of higher education. Such services may include virtual care.				
8	2. The funding shall be allocated to public institutions of higher education participating in the				
9	statewide contract, including the Virginia Community College System, by the State Council				
10	of Higher Education for Virginia in amounts based on enrollment. Public institutions of				
11	higher education shall be required to match any state funding received for this purpose with				
12	an equivalent amount from nongeneral funds.				
13	133. Higher Education Federal Programs Coordination				
14	(11200).....			\$2,440,426	\$2,440,426
15	Higher Education Federal Programs Coordination				
16	(11201).....	\$2,440,426	\$2,440,426		
17	Fund Sources: Federal Trust.....	\$2,440,426	\$2,440,426		
18	Authority: Title 23.1, Chapter 2, Code of Virginia.				
19	Out of this appropriation, \$2,440,426 the first year and \$2,440,426 the second year from				
20	nongeneral funds is designated for grants to improve teacher quality (No Child Left Behind				
21	Act grant).				
22	134. Financial Assistance for Public Education				
23	(Categorical) (17100).....			\$3,000,000	\$3,000,000
24	Early Awareness and Readiness Programs (17117)....	\$3,000,000	\$3,000,000		
25	Fund Sources: Federal Trust.....	\$3,000,000	\$3,000,000		
26	Authority: Discretionary Inclusion.				
27	Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from				
28	nongeneral funds is designated for the Gaining Early Awareness and Readiness for				
29	Undergraduate Programs (GEAR-UP) grant.				
30	135. Technology Assistance Services (18600).....			\$200,000	\$200,000
31	Distance Learning and Electronic Classroom (18602)				
32		\$200,000	\$200,000		
33	Fund Sources: Special.....	\$200,000	\$200,000		
34	Authority: Code of Virginia, § 23.1-211				
35	Out of this appropriation, \$200,000 the first year and \$200,000 the second year from				
36	nongeneral funds is designated to cover the costs of coordination and administration of the				
37	Virginia State Authorization Reciprocity Agreement (SARA) program as administered by the				
38	Southern Regional Education Board (SREB) and the National Council on State Authorization				
39	Reciprocity Agreements (NC-SARA).				
40	Total for State Council of Higher Education for				
41	Virginia.....			\$234,018,055	\$180,095,866
42	General Fund Positions.....	52.00	52.00		
43	Nongeneral Fund Positions.....	20.00	20.00		
44	Position Level.....	72.00	72.00		
45	Fund Sources: General.....	\$221,370,890	\$167,448,701		
46	Special.....	\$6,766,739	\$6,766,739		
47	Trust and Agency.....	\$190,000	\$190,000		
48	Dedicated Special Revenue.....	\$250,000	\$250,000		
49	Federal Trust.....	\$5,440,426	\$5,440,426		

ITEM 135.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	§ 1-51. CHRISTOPHER NEWPORT UNIVERSITY (242)				
2	136. Educational and General Programs (10000).....			\$104,336,666	\$104,004,716
3	Higher Education Instruction (100101).....	\$53,132,919	\$52,800,969		
4	Higher Education Research (100102).....	\$1,961,180	\$1,961,180		
5	Higher Education Academic (100104).....	\$12,495,329	\$12,495,329		
6	Higher Education Student Services (100105).....	\$8,051,133	\$8,051,133		
7	Higher Education Institutional Support (100106)....	\$12,275,046	\$12,275,046		
8	Operation and Maintenance Of Plant (100107).....	\$16,421,059	\$16,421,059		
9	Fund Sources: General.....	\$49,789,245	\$49,457,295		
10	Higher Education Operating.....	\$54,547,421	\$54,547,421		
11	Authority: Title 23.1, Chapter 14, Code of Virginia.				
12	A. This Item includes general and nongeneral fund appropriations to support institutional				
13	initiatives that help meet statewide goals described in the Restructured Higher Education				
14	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
15	Assembly).				
16	B. As Virginia's public colleges and universities approach full funding of the base				
17	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
18	share of the base adequacy guidelines, these funds are provided with the intent that, in				
19	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
20	consideration the impact of escalating college costs for Virginia students and families. In				
21	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
22	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
23	fees for in-state, undergraduate students to the extent possible.				
24	C. 1. Out of this appropriation, \$667,670 the first year and \$667,670 the second year from				
25	the general fund is designated to address increased degree production in Data Science and				
26	Technology, Science and Engineering, Healthcare, and Education.				
27	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
28	Professional awards as follows:				
29	a. Data Science and Technology awards shall be based on completion data contained in				
30	the State Council of Higher Education for Virginia, C-16 completion report;				
31	b. Science and Engineering awards shall be based on completion data contained in the				
32	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for				
33	the following programs Biological and Biomedical Science (26), Engineering (14) less				
34	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical				
35	Science (40);				
36	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
37	completion report for the Health Professions and Related Programs (51); and				
38	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
39	completion report for the Education Programs (13).				
40	3. Christopher Newport University is expected to maintain increases in:				
41	a. Data Science and Technology awards of 5 annually over the base year.				
42	b. Science and Engineering awards of 15 annually over the base year.				
43	c. The 2016-17 year will serve as the base year for these purposes.				
44	4. SCHEV shall report on the progress toward these goals to the Chairs of the House				
45	Appropriations and Senate Finance and Appropriations Committees annually.				
46	D. Out of this appropriation, \$331,950 the first year from the general fund is provided to				
47	support campus safety and security initiatives in coordination with the Virginia Fusion				
48	Center.				

ITEM 136.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	137.	Higher Education Student Financial Assistance (10800).....		\$11,977,030	\$11,977,030
2					
3		\$11,950,467	\$11,950,467		
4		\$26,563	\$26,563		
5		\$8,047,030	\$8,047,030		
6		\$3,930,000	\$3,930,000		
7	Authority: Title 23.1, Chapter 14, Code of Virginia.				
8	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
9	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
10	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
11	grant for students in innovative internship programs provided that the institutions has at least				
12	one private sector partner and the grant is matched equally by the partner with non-state				
13	funding and / or the institution from private funds.				
14	138.	Financial Assistance For Educational and General Services (11000).....		\$1,498,882	\$1,498,882
15					
16		\$1,498,882	\$1,498,882		
17		\$1,498,882	\$1,498,882		
18	Authority: Title 23.1, Chapter 14, Code of Virginia.				
19	The Higher Education Operating fund source listed in this Item is considered to be a sum				
20	sufficient appropriation, which is an estimate of funding required by the university to cover				
21	sponsored program operations.				
22	139.	Higher Education Auxiliary Enterprises (80900)			
23		a sum sufficient, estimated at.....		\$83,343,033	\$83,343,033
24		\$18,627,397	\$18,627,397		
25		\$709,796	\$709,796		
26		\$31,066,459	\$31,066,459		
27					
28		\$1,836,269	\$1,836,269		
29		\$6,035,251	\$6,035,251		
30		\$173,677	\$173,677		
31		\$14,514,653	\$14,514,653		
32		\$10,379,531	\$10,379,531		
33		\$63,639,164	\$63,639,164		
34		\$19,703,869	\$19,703,869		
35	Authority: Title 23.1, Chapter 14, Code of Virginia.				
36	Total for Christopher Newport University.....			\$201,155,611	\$200,823,661
37		356.06	356.06		
38		603.68	603.68		
39		959.74	959.74		
40		\$57,836,275	\$57,504,325		
41		\$123,615,467	\$123,615,467		
42		\$19,703,869	\$19,703,869		
43	§ 1-52. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)				
44	140.	Educational and General Programs (10000).....		\$279,700,685	\$278,999,885
45		\$155,064,881	\$154,364,081		
46		\$2,431,621	\$2,431,621		
47		\$31,293	\$31,293		
48		\$41,415,059	\$41,415,059		
49		\$14,697,505	\$14,697,505		

ITEM 140.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Higher Education Institutional Support (100106).....	\$39,281,523	\$39,281,523		
2	Operation and Maintenance Of Plant (100107).....	\$26,778,803	\$26,778,803		
3	Fund Sources: General.....	\$71,544,260	\$70,843,460		
4	Higher Education Operating.....	\$204,592,625	\$204,592,625		
5	Debt Service.....	\$3,563,800	\$3,563,800		
6	Authority: Title 23.1, Chapter 28, Code of Virginia.				
7	A. This Item includes general and nongeneral fund appropriations to support institutional				
8	initiatives that help meet statewide goals described in the Restructured Higher Education				
9	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
10	Assembly).				
11	B. As Virginia's public colleges and universities approach full funding of the base				
12	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
13	share of the base adequacy guidelines, these funds are provided with the intent that, in				
14	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
15	consideration the impact of escalating college costs for Virginia students and families. In				
16	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
17	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
18	fees for in-state, undergraduate students to the extent possible.				
19	C. Out of this appropriation, \$245,000 the first year and \$245,000 the second year from				
20	the general fund is designated to support the Lewis B. Puller Jr. Veterans Benefits Clinic.				
21	D. Out of this appropriation, \$287,850 and two positions the first year and \$287,850 and				
22	two positions the second year from the general fund is designated to develop a				
23	specialization in military and veterans counseling within the existing clinical mental health				
24	counseling degree program and a post-graduate certificate in veterans counseling.				
25	E. The College of William and Mary may extend the authority granted to it under the				
26	Restructured Higher Education Financial and Administrative Operations Act (Title 23.1,				
27	Chapter 10, Code of Virginia) to Richard Bland College in a manner that is consistent				
28	with the Management Agreement By and Between the Commonwealth of Virginia and the				
29	College of William and Mary in Virginia, executed November 15, 2005 and subsequently				
30	amended to the provisions of the memorandum of understanding related to financial				
31	operations and other related administrative areas as executed by the presidents of both				
32	institutions on November 15, 2017 and as may subsequently be amended.				
33	F. The appropriation for the fund source Higher Education Operating in this Item shall be				
34	considered a sum sufficient appropriation, which is an estimate of the amount of revenues				
35	to be collected for the educational and general program under the terms of the				
36	management agreement between the College of William and Mary and the				
37	Commonwealth, as set forth in Chapters 933 and 943 of the 2006 Acts of Assembly.				
38	G. 1. Out of this appropriation, \$1,221,670 the first year and \$1,221,670 the second year				
39	from the general fund is designated to address increased degree production in Data				
40	Science and Technology, Science and Engineering, Healthcare, and Education.				
41	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
42	Professional awards as follows:				
43	a. Data Science and Technology awards shall be based on completion data contained in				
44	the State Council of Higher Education for Virginia, C-16 completion report;				
45	b. Science and Engineering awards shall be based on completion data contained in the				
46	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for				
47	the following programs Biological and Biomedical Science (26), Engineering (14) less				
48	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical				
49	Sciences (40);				
50	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
51	completion report for the Health Professions and Related Programs (51); and				

ITEM 140.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
2	completion report for the Education Programs (13).				
3	3. The College of William and Mary is expected to maintain increases in:				
4	a. Data Science and Technology awards of 20 annually over the base year.				
5	b. Science and Engineering awards of 15 annually over the base year.				
6	c. Education awards of 5 annually over the base year.				
7	d. The 2016-17 year will serve as the base year for these purposes.				
8	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House				
9	Appropriations and Senate Finance and Appropriations Committees annually.				
10	H. Out of this appropriation, \$250,000 and two positions the first year and \$250,000 and two				
11	positions the second year from the general fund is designated for the development of the				
12	Public Policy's Whole of Government program. This program will provide a hybrid Master of				
13	Public Policy degree that will allow the first year to be completed online.				
14	I. The 4-VA, a public-private partnership among George Mason University, James Madison				
15	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia				
16	Military Institute, Virginia Commonwealth University, the College of William and Mary, and				
17	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource				
18	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining				
19	and enhancing quality. Instructional talent across the eight institutions is leveraged in the				
20	delivery of programs in foreign languages, science, technology, engineering and mathematics.				
21	The 4-VA Management Board can expand this partnership to additional institutions as				
22	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled				
23	by the management board as required to support continuing efforts of the 4-VA priorities and				
24	projects.				
25	J. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
26	general fund is designated to support operating expenses for research efforts connected with				
27	the Bray School in partnership with the Colonial Williamsburg Foundation.				
28	K. Out of this appropriation, \$700,800 the first year from the general fund is provided to				
29	support campus safety and security initiatives in coordination with the Virginia Fusion Center.				
30	141. Higher Education Student Financial Assistance				
31	(10800).....			\$61,130,850	\$61,130,850
32	Scholarships (10810).....	\$44,478,492	\$44,478,492		
33	Fellowships (10820).....	\$16,652,358	\$16,652,358		
34	Fund Sources: General.....	\$6,250,076	\$6,250,076		
35	Higher Education Operating.....	\$54,880,774	\$54,880,774		
36	Authority: Title 23.1, Chapter 28, Code of Virginia.				
37	A. Higher education operating funds appropriated in this program may be allocated for need-				
38	based aid to Virginia undergraduate students to enhance the quality and diversity of the				
39	student body.				
40	B. The appropriation for the fund source Higher Education Operating in this Item shall be				
41	considered sum sufficient appropriation, which is an estimate of the revenue collected to meet				
42	student financial aid needs, under the terms of the management agreement between the				
43	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of				
44	Assembly.				
45	C. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
46	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
47	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
48	grant for students in innovative internship programs provided that the institutions has at least				
49	one private sector partner and the grant is matched equally by the partner with non-state				
50	funding and / or the institution from private funds.				

ITEM 141.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	142.	Financial Assistance For Educational and General				
2		Services (11000).....			\$32,339,735	\$32,339,735
3		Sponsored Programs (11004).....	\$32,339,735	\$32,339,735		
4		Fund Sources: General.....	\$75,000	\$75,000		
5		Higher Education Operating.....	\$32,264,735	\$32,264,735		
6		Authority: Title 23.1, Chapter 28, Code of Virginia.				
7		A. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
8		general fund and \$400,000 the first year and \$400,000 the second year from nongeneral				
9		funds are designated to build research capacity in biomedical research and biomaterials				
10		engineering.				
11		B. The Higher Education Operating fund source listed in this Item is considered to be a				
12		sum sufficient appropriation, which is an estimate of funding required by the university to				
13		cover sponsored program operations.				
14	143.	Higher Education Auxiliary Enterprises (80900)				
15		a sum sufficient, estimated at.....			\$96,034,440	\$96,034,440
16		Food Services (80910).....	\$23,465,746	\$23,465,746		
17		Bookstores And Other Stores (80920).....	\$799,578	\$799,578		
18		Residential Services (80930).....	\$35,836,373	\$35,836,373		
19		Parking And Transportation Systems And Services				
20		(80940).....	\$1,900,309	\$1,900,309		
21		Telecommunications Systems And Services				
22		(80950).....	\$2,257,550	\$2,257,550		
23		Student Health Services (80960).....	\$5,575,127	\$5,575,127		
24		Student Unions And Recreational Facilities				
25		(80970).....	\$8,565,528	\$8,565,528		
26		Recreational And Intramural Programs (80980).....	\$1,148,078	\$1,148,078		
27		Other Enterprise Functions (80990).....	\$6,694,508	\$6,694,508		
28		Intercollegiate Athletics (80995).....	\$9,791,643	\$9,791,643		
29		Fund Sources: Higher Education Operating.....	\$79,851,600	\$79,851,600		
30		Debt Service.....	\$16,182,840	\$16,182,840		
31		Authority: Title 23.1, Chapter 28, Code of Virginia.				
32		Total for The College of William and Mary in				
33		Virginia.....			\$469,205,710	\$468,504,910
34		General Fund Positions.....	558.16	558.16		
35		Nongeneral Fund Positions.....	882.96	882.96		
36		Position Level.....	1,441.12	1,441.12		
37		Fund Sources: General.....	\$77,869,336	\$77,168,536		
38		Higher Education Operating.....	\$371,589,734	\$371,589,734		
39		Debt Service.....	\$19,746,640	\$19,746,640		
40		Richard Bland College (241)				
41	144.	Educational and General Programs (10000).....			\$20,307,884	\$20,157,884
42		Higher Education Instruction (100101).....	\$10,432,938	\$10,282,938		
43		Higher Education Public Services (100103).....	\$4,500	\$4,500		
44		Higher Education Academic (100104).....	\$1,076,911	\$1,076,911		
45		Higher Education Student Services (100105).....	\$1,283,878	\$1,283,878		
46		Higher Education Institutional Support (100106)....	\$5,234,735	\$5,234,735		
47		Operation and Maintenance Of Plant (100107).....	\$2,274,922	\$2,274,922		
48		Fund Sources: General.....	\$13,598,445	\$13,448,445		
49		Higher Education Operating.....	\$6,709,439	\$6,709,439		

ITEM 144.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Authority: Title 23.1, Chapter 28, Code of Virginia.				
2	A. This Item includes general and nongeneral fund appropriations to support institutional				
3	initiatives that help meet statewide goals described in the Restructured Higher Education				
4	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
5	Assembly).				
6	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
7	guidelines and as the General Assembly strives to fully fund the general fund share of the				
8	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
9	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
10	of escalating college costs for Virginia students and families. In accordance with the cost-				
11	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
12	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
13	students to the extent possible.				
14	C. In order to advance the goals of the Commonwealth of Virginia, the Virginia Plan for				
15	Higher Education and Richard Bland College, Richard Bland College may develop and				
16	deliver new, collaborative educational pathways and innovative educational models, including				
17	distance learning, technology-based instruction, prior learning assessments, work-based				
18	learning, and competency-based programs that lead to high-demand fields and industries				
19	critical to the economic development of the Petersburg region and Virginia. In addition,				
20	Richard Bland College may:				
21	1. Continue to explore new and expanded partnership opportunities with the College of				
22	William and Mary as well as identify potential new higher education partners to pursue shared				
23	services and other options for cost reduction and increased efficiencies for any non-core				
24	business functions of the college. Unitization of shared services functions in the areas of				
25	Collections, Enterprise Resource Program (ERP), Procurement, and Accounts Payable will				
26	reduce overhead expenses and enable re-investment in the College's core business;				
27	2. Identify higher education partners to strategically merge and align academic programming				
28	to advance the credential and completion goals outlined in the Virginia Plan for Higher				
29	Education;				
30	3. Broker agreements between and among educational, industry, and non-profit partners and				
31	establish collaborative, innovative partnership agreements with school districts, public and				
32	private colleges and universities, economic development agencies, employers, philanthropic				
33	organizations, veterans organizations, public agencies and other partners as necessary to				
34	strengthen and streamline educational pathways from high school, to work-based learning, to				
35	baccalaureate and advanced degrees that prepare individuals, including nontraditional				
36	students and veterans, for entry into STEM-H and other high-demand careers in the				
37	Commonwealth;				
38	4. Pilot and implement innovative educational approaches and technologies, and promote the				
39	development, delivery, and ongoing assessment of innovative, cost-effective degree programs				
40	and stackable credentials, including industry-recognized, competency-based credentials that				
41	are aligned with and responsive to the educational and workforce development needs of				
42	traditional and non-traditional students, including veterans and military personnel, and				
43	advance the economic development needs of employers and industries statewide;				
44	5. Identify and implement new strategies to support economic and community development in				
45	Virginia and to expand opportunities for traditional and non-traditional students, including				
46	veterans, to prepare for high-demand fields.				
47	6. The President of Richard Bland College shall submit a report on the institution's progress in				
48	exploring and expanding partnership opportunities for shared services and academic				
49	programming with other higher education partners to the Chairs of the House Committee on				
50	Appropriations, the House Committee on Education, the Senate Committee on Education and				
51	Health, and the Senate Committee on Finance and Appropriations no later than July 1 of each				
52	year.				
53	D. Out of this appropriation, \$1,557,350 and 13 positions the first year and \$1,557,350 and 13				
54	positions the second year from the general fund is designated to address the staffing				

ITEM 144.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	recommendations of the Auditor of Public Accounts related to financial management,					
2	information technology, human resources, financial aid, and operations.					
3	E. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from					
4	the general fund is designated to support student success initiatives at Richard Bland					
5	College. Supported activities may include: (i) the implementation of Guided Pathways; (ii)					
6	the increase of course offerings related to diversity, equity, and inclusion; (iii) expansion					
7	of the College's health care service offerings for students; and (iv) expansion of student					
8	employment opportunities on campus.					
9	F. Out of this appropriation, \$150,000 the first year from the general fund is provided to					
10	support campus safety and security initiatives in coordination with the Virginia Fusion					
11	Center.					
12	145. Higher Education Student Financial Assistance					
13	(10800).....			\$2,406,080	\$2,406,080	
14	Scholarships (10810).....	\$2,406,080	\$2,406,080			
15	Fund Sources: General.....	\$2,346,080	\$2,346,080			
16	Higher Education Operating.....	\$60,000	\$60,000			
17	Authority: Title 23.1, Chapter 28, Code of Virginia.					
18	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed					
19	Assistance Program eligible students for (1) priority funding who are enrolled in Data					
20	Science and Technology, Science and Engineering, Healthcare and Education programs					
21	and (2) as a grant for students in innovative internship programs provided that the					
22	institutions has at least one private sector partner and the grant is matched equally by the					
23	partner with non-state funding and / or the institution from private funds.					
24	146. Financial Assistance For Educational and General					
25	Services (11000)					
26	a sum sufficient, estimated at.....			\$15,000	\$15,000	
27	Sponsored Programs (11004).....	\$15,000	\$15,000			
28	Fund Sources: Higher Education Operating.....	\$15,000	\$15,000			
29	Authority: Title 23.1, Chapter 28, Code of Virginia.					
30	147. Higher Education Auxiliary Enterprises (80900)					
31	a sum sufficient, estimated at.....			\$4,799,782	\$4,799,782	
32	Food Services (80910).....	\$660,905	\$660,905			
33	Bookstores And Other Stores (80920).....	\$200,000	\$200,000			
34	Residential Services (80930).....	\$2,392,254	\$2,392,254			
35	Parking And Transportation Systems And Services					
36	(80940).....	\$248,000	\$248,000			
37	Recreational And Intramural Programs (80980).....	\$29,000	\$29,000			
38	Other Enterprise Functions (80990).....	\$882,500	\$882,500			
39	Intercollegiate Athletics (80995).....	\$387,123	\$387,123			
40	Fund Sources: Higher Education Operating.....	\$4,799,782	\$4,799,782			
41	Authority: Title 23.1, Chapter 28, Code of Virginia.					
42	Total for Richard Bland College.....			\$27,528,746	\$27,378,746	
43	General Fund Positions.....	84.43	84.43			
44	Nongeneral Fund Positions.....	41.41	41.41			
45	Position Level.....	125.84	125.84			
46	Fund Sources: General.....	\$15,944,525	\$15,794,525			
47	Higher Education Operating.....	\$11,584,221	\$11,584,221			
48	Virginia Institute of Marine Science (268)					
49	148. Educational and General Programs (10000).....			\$32,866,726	\$32,716,726	

ITEM 148.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Higher Education Instruction (100101).....	\$1,145,998	\$1,145,998		
2	Higher Education Research (100102).....	\$14,516,788	\$14,516,788		
3	Higher Education Academic (100104).....	\$6,833,162	\$6,833,162		
4	Higher Education Institutional Support (100106).....	\$4,510,683	\$4,510,683		
5	Operation and Maintenance Of Plant (100107).....	\$5,860,095	\$5,710,095		
6	Fund Sources: General.....	\$30,738,919	\$30,588,919		
7	Higher Education Operating.....	\$2,127,807	\$2,127,807		
8	Authority: Title 23.1, Chapter 28, and Title 28.2, Chapter 11, Code of Virginia.				
9	A. This Item includes general and nongeneral fund appropriations to support institutional				
10	initiatives that help meet statewide goals described in the Restructured Higher Education				
11	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
12	Assembly).				
13	B. If sufficient appropriations are not made available by the Commonwealth, it shall not be				
14	necessary for the Virginia Institute of Marine Science to reallocate funds from existing				
15	research projects to provide the funding for research mandated in the Code of Virginia or in				
16	the Appropriation Act.				
17	C. Out of this appropriation, \$212,772 and four positions the first year and \$212,772 and four				
18	positions the second year from the general fund is designated to support an Aquaculture				
19	Genetics and Breeding Technology Center at the Virginia Institute of Marine Science. The				
20	center shall coordinate its efforts with the repletion program of the Virginia Marine Resources				
21	Commission.				
22	D. It is the intent of the General Assembly that the development of a disease resistant native				
23	oyster remains a high priority for oyster-related research activities at the Virginia Institute of				
24	Marine Science.				
25	E. Out of this appropriation, \$68,391 the first year and \$68,391 the second year from the				
26	general fund is provided for the continuation of the Clean Marina Program. This additional				
27	funding will allow the Virginia Institute of Marine Science to provide education, outreach,				
28	and technical assistance to the Commonwealth's marinas in an effort to improve water quality.				
29	F. Out of this appropriation, \$289,096 the first year and \$289,096 the second year from the				
30	general fund is designated for the monitoring of the Chesapeake Bay's blue crab population.				
31	This additional support will permit the Virginia Institute of Marine Science to generate the				
32	data necessary to develop fishery management plans, determine in-danger habitats, and				
33	project the annual blue crab catch.				
34	G. Notwithstanding Chapter 719, 1999 Acts of Assembly, out of this appropriation, \$159,579				
35	the first year and \$159,579 the second year from the general fund shall be provided to the				
36	Virginia Institute of Marine Science to support the Fishery Resource Grant Fund and				
37	Program. Expenditures and disbursements from the Fund shall be made by the State Treasurer				
38	on warrants issued by the State Comptroller upon written request of the President of the				
39	College of William and Mary.				
40	H. Out of this appropriation, \$432,894 and 3.15 positions the first year and \$432,894 and 3.15				
41	positions the second year from the general fund is designated to support research on sea level				
42	rise and state-of-the-art storm surge modeling, as well as for subcontracting with the College				
43	of William and Mary's Virginia Coastal Resilience Collaborative (VCRC) to conduct policy				
44	and legal analyses of stakeholder-driven adaptation responses to sea level rise, in support of				
45	the Commonwealth Center for Recurrent Flooding Resiliency. The center, a collaborative				
46	partnership involving the Virginia Institute of Marine Science, Old Dominion University, and				
47	the VCRC, shall work with municipalities both along coastal Virginia and throughout the				
48	Commonwealth to develop useful resilience strategies.				
49	I. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the				
50	general fund is designated for the establishment of a marine conservation fellowship program				
51	in partnership with Virginia-based marine science education programs and conservation				
52	museums.				
53	J. Out of this appropriation, \$188,086 and one position the first year and \$188,086 and one				

ITEM 148.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	position the second year from the general fund is designated for supporting a network			
2	engineer, maintenance contracts, and staff training.			
3	K. Out of this appropriation, \$406,075 and 2.70 positions the first year and \$406,075 and			
4	2.70 positions the second year from the general fund is designated for a postdoctoral			
5	researcher and two research technicians, research-related supplies and materials, and			
6	ongoing service center costs to monitor the water quality of the Chesapeake Bay and its			
7	tributaries.			
8	L. Out of this appropriation, \$403,000 the first year and \$403,000 the second year from			
9	the general fund is designated for evaluating the ecological health of the Elizabeth River,			
10	monitoring the performance of past restoration projects, and providing scientific guidance			
11	on development of new restoration projects. Every fifth year a State of the Elizabeth River			
12	Scorecard report on pollution levels in the Elizabeth River shall be produced. The			
13	scorecard shall include, at a minimum, an assessment of fish health data including cancer			
14	levels, polycyclic aromatic hydrocarbons levels, and benthic community condition, in			
15	correlation with water and sediment contaminant analyses from the Elizabeth River.			
16	M. The appropriation for the fund source Higher Education Operating in this Item shall be			
17	considered a sum sufficient appropriation, which is an estimate of the amount of revenues			
18	to be collected for the educational and general program under the terms of the			
19	management agreement between the College of William and Mary and the			
20	Commonwealth, as set forth in Chapters 933 and 943 of the 2006 Acts of Assembly.			
21	N. Out of this appropriation, \$386,668 and 2.75 positions the first year and \$386,668 and			
22	2.75 positions the second year from the general fund is provided for an annual survey of			
23	submerged bay grasses and the development of best management practices for oyster			
24	aquaculture that supports co-existence with bay grasses. The survey is also intended to			
25	assist in evaluating attainment of water quality standards, permitting efforts of other state			
26	agencies, and evaluating progress towards meeting the Chesapeake Bay Program goals.			
27	O. Out of this appropriation, \$185,000 the first year and \$185,000 the second year from			
28	the general fund is provided for a cooperative research program on shellfish aquaculture			
29	and seagrass. The research program is intended to determine how aquaculture activity			
30	affects the recovery rate of ecologically functional eelgrass beds and develop a landscape-			
31	level ecological model that can inform management decisions about how to apportion			
32	habitats within the entire coastal bay system on Virginia's Eastern Shore.			
33	149.	Higher Education Student Financial Assistance		
34		(10800).....		\$412,502
35		Fellowships (10820).....	\$412,502	\$412,502
36		Fund Sources: General.....	\$412,502	\$412,502
37		Authority: Title 23.1, Chapter 28, Code of Virginia.		
38	150.	Financial Assistance For Educational and General		
39		Services (11000).....		\$30,312,794
40		Eminent Scholars (11001).....	\$75,496	\$75,496
41		Sponsored Programs (11004).....	\$30,237,298	\$30,237,298
42		Fund Sources: Higher Education Operating.....	\$30,312,794	\$30,312,794
43		Authority: Title 23.1, Chapter 28 and Title 28.2, Chapter 11, Code of Virginia.		
44		A. Out of the amounts for sponsored programs, \$50,000 the first year and \$50,000 the		
45		second year from nongeneral funds shall be paid from the Marine Fishing Improvement		
46		Fund to support the Mariculture and Marine Product Advisory Program.		
47		B. The Higher Education Operating fund source listed in this Item is considered to be a		
48		sum sufficient appropriation, which is an estimate of funding required by the institute to		
49		cover sponsored program operations.		
50		Total for Virginia Institute of Marine Science.....		\$63,592,022
51		General Fund Positions.....	322.57	\$63,442,022

ITEM 150.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Nongeneral Fund Positions.....	101.60	101.60		
2	Position Level.....	424.17	424.17		
3	Fund Sources: General.....	\$31,151,421	\$31,001,421		
4	Higher Education Operating.....	\$32,440,601	\$32,440,601		
5	Grand Total for The College of William and Mary in				
6	Virginia.....			\$560,326,478	\$559,325,678
7	General Fund Positions.....	965.16	965.16		
8	Nongeneral Fund Positions.....	1,025.97	1,025.97		
9	Position Level.....	1,991.13	1,991.13		
10	Fund Sources: General.....	\$124,965,282	\$123,964,482		
11	Higher Education Operating.....	\$415,614,556	\$415,614,556		
12	Debt Service.....	\$19,746,640	\$19,746,640		
13	§ 1-53. GEORGE MASON UNIVERSITY (247)				
14	151. Educational and General Programs (10000).....			\$780,450,981	\$812,488,881
15	Higher Education Instruction (100101).....	\$478,577,845	\$493,629,418		
16	Higher Education Research (100102).....	\$12,326,172	\$12,940,192		
17	Higher Education Public Services (100103).....	\$3,072,097	\$3,152,788		
18	Higher Education Academic (100104).....	\$99,114,872	\$104,455,384		
19	Higher Education Student Services (100105).....	\$33,889,225	\$35,584,904		
20	Higher Education Institutional Support (100106).....	\$86,808,792	\$92,953,605		
21	Operation and Maintenance Of Plant (100107).....	\$66,661,978	\$69,772,590		
22	Fund Sources: General.....	\$234,569,151	\$232,107,051		
23	Higher Education Operating.....	\$545,881,830	\$580,381,830		
24	Authority: Title 23.1, Chapter 15, Code of Virginia.				
25	A. This Item includes general and nongeneral fund appropriations to support institutional				
26	initiatives that help meet statewide goals as described in the Restructured Higher Education				
27	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
28	Assembly).				
29	B. Out of this appropriation, an amount estimated at \$289,614 the first year and \$289,614 the				
30	second year from the general fund and \$124,120 the first year and \$124,120 the second year				
31	from nongeneral funds are designated for the educational telecommunications project to				
32	provide graduate engineering education. For supplemental budget requests, the participating				
33	institutions and centers jointly shall submit a report in support of such requests to the State				
34	Council of Higher Education for Virginia for review and recommendation to the Governor				
35	and General Assembly.				
36	C. Out of this appropriation, \$459,125 the first year and \$459,125 the second year from the				
37	general fund is designated for the Institute for Conflict Analysis.				
38	D. As Virginia's public colleges and universities approach full funding of the base adequacy				
39	guidelines and as the General Assembly strives to fully fund the general fund share of the				
40	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
41	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
42	of escalating college costs for Virginia students and families. In accordance with the cost-				
43	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
44	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
45	students to the extent possible.				
46	E. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
47	general fund is designated to support the Potomac Bay Science Center.				
48	F. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the				
49	general fund is designated to develop a pathway program to attract and train veterans for				
50	cyber security careers.				

ITEM 151.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	G. The 4-VA, a public-private partnership among George Mason University, James			
2	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,			
3	Virginia Military Institute, Virginia Commonwealth University, the College of William			
4	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote			
5	collaboration and resource sharing to increase access, reduce time to graduation and			
6	reduce unit cost while maintaining and enhancing quality. Instructional talent across the			
7	eight institutions is leveraged in the delivery of programs in foreign languages, science,			
8	technology, engineering and mathematics. The 4-VA Management Board can expand this			
9	partnership to additional institutions as appropriate to meet the goals of the 4-VA			
10	initiative. It is expected that funding will be pooled by the management board as required			
11	to support continuing efforts of the 4-VA priorities and projects.			
12	H. 1. Out of this appropriation, \$4,685,320 the first year and \$4,685,320 the second year			
13	from the general fund is designated to address increased degree production in Data			
14	Science and Technology, Science and Engineering, Healthcare, and Education.			
15	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
16	Professional awards as follows:			
17	a. Data Science and Technology awards shall be based on completion data contained in			
18	the State Council of Higher Education for Virginia, C-16 completion report;			
19	b. Science and Engineering awards shall be based on completion data contained in the			
20	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			
21	the following programs Biological and Biomedical Science (26), Engineering (14) less			
22	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
23	Sciences (40);			
24	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
25	completion report for the Health Professions and Related Programs (51); and			
26	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
27	completion report for the Education Programs (13).			
28	3. George Mason University is expected to maintain increases in:			
29	a. Data Science and Technology awards of 50 annually over the base year.			
30	b. Science and Engineering awards of 35 annually over the base year.			
31	c. Healthcare awards of 35 annually over the base year.			
32	d. Education awards of 40 annually over the base year.			
33	e. The 2016-17 year will serve as the base year for these purposes.			
34	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House			
35	Appropriations and Senate Finance and Appropriations Committees annually.			
36	I. Out of this appropriation \$50,000 the first year and \$50,000 the second year from the			
37	general fund is designated for campus lighting, generators and other infrastructure at the			
38	School of Conflict Resolution at the Point of View facility.			
39	J. The Board of Visitors of George Mason University may participate in a joint venture or			
40	innovation agreement with an individual, corporation, governmental body or agency,			
41	partnership, association, or other entity to develop and deliver new, collaborative distance			
42	learning and technology-based instruction programs for traditional and non-traditional			
43	students, including veterans and military personnel. The Board may create or operate such			
44	entity accordingly. In the course of any venture or agreement, the Board may authorize a			
45	pilot and implementation of distance learning and technology-based instruction programs			
46	that are aligned with and responsive to the educational and workforce needs of traditional			
47	and non-traditional students. If the Board determines it is necessary to the development			
48	and delivery of distance learning and technology-based instruction programs, the Board			
49	may create or assist in the creation of; own in whole or in part or otherwise control;			
50	participate in or with any entities, public or private; and purchase, receive, subscribe for,			
51	own, use, employ, sell, pledge or otherwise acquire or dispose of (i) shares or obligations			

ITEM 151.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	of, or interests in, any entity organized for any purpose within or outside the Commonwealth				
2	and (ii) obligations of any person or corporation. Prior to the execution of any joint venture or				
3	innovation agreement, George Mason University shall formally seek and receive approval				
4	from the State Council of Higher Education for Virginia and report on whether there will be				
5	any impact on current or future operations of the Online Virginia Network Authority.				
6	K. The appropriation for the fund source Higher Education Operating in this Item shall be				
7	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
8	be collected for the educational and general program under the terms of the management				
9	agreement between George Mason University and the Commonwealth, as set forth in				
10	Chapters 76 and 77, 2021 Acts of Assembly, Special Session I.				
11	L. Out of this appropriation, \$2,462,100 the first year from the general fund is provided to				
12	support campus safety and security initiatives in coordination with the Virginia Fusion Center.				
13	152. Higher Education Student Financial Assistance				
14	(10800).....			\$119,931,144	\$119,931,144
15	Scholarships (10810).....	\$113,406,328	\$113,406,328		
16	Fellowships (10820).....	\$6,524,816	\$6,524,816		
17	Fund Sources: General.....	\$78,235,144	\$78,235,144		
18	Higher Education Operating.....	\$41,696,000	\$41,696,000		
19	Authority: Title 23.1, Chapter 15, Code of Virginia.				
20	A. Notwithstanding the provisions of § 4-5.01.5.b) of this Act, George Mason University is				
21	hereby authorized to transfer the balance of its discontinued student loan funds to an				
22	endowment fund established by the University to be used for undergraduate and graduate				
23	students in the Higher Education Student Financial Assistance Program.				
24	B. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
25	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
26	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
27	grant for students in innovative internship programs provided that the institutions has at least				
28	one private sector partner and the grant is matched equally by the partner with non-state				
29	funding and / or the institution from private funds.				
30	C. The appropriation for the fund source Higher Education Operating in this Item shall be				
31	considered a sum sufficient appropriation, which is an estimate of the revenue collected to				
32	meet student financial aid needs, under the terms of the management agreement between				
33	George Mason University and the Commonwealth, as set forth in Chapters 76 and 77, 2021				
34	Acts of Assembly, Special Session I.				
35	153. Financial Assistance For Educational and General				
36	Services (11000).....			\$318,335,000	\$343,825,000
37	Eminent Scholars (11001).....	\$1,000,000	\$1,000,000		
38	Sponsored Programs (11004).....	\$317,335,000	\$342,825,000		
39	Fund Sources: General.....	\$2,106,250	\$2,106,250		
40	Higher Education Operating.....	\$316,228,750	\$341,718,750		
41	Authority: Title 23.1, Chapter 15, Code of Virginia.				
42	A. 1. Out of this appropriation, \$956,250 the first year and \$956,250 the second year from the				
43	general fund and \$5,850,000 the first year and \$5,850,000 the second year from nongeneral				
44	funds are designated to build research capacity in biomedical research and biomaterials				
45	engineering.				
46	2. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the				
47	general fund is designated for applied research in simulation modeling and gaming.				
48	B. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the				
49	general fund is designated for Lyme Disease research and medical test development.				
50	C. The Higher Education Operating fund source listed in this Item is considered to be a sum				
51	sufficient appropriation, which is an estimate of funding required by the university to cover				

ITEM 153.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	sponsored program operations.				
2	D. Out of this appropriation, \$275,000 the first year and \$275,000 the second year from				
3	the general fund is designated for George Mason University, in collaboration with the				
4	Eastern Virginia Health Sciences Center, Old Dominion University, the University of				
5	Virginia, Virginia Commonwealth University, Virginia Tech-Carilion, INOVA, and				
6	Sentara Health System, to create the Virginia Commonwealth Clinical Research Network				
7	to serve as a network of institutions to conduct significant clinical trials in areas that				
8	include oncology, mental health and substance abuse. The Virginia Commonwealth				
9	Clinical Research Network would facilitate identifying and recruiting patients and expand				
10	access for researchers to a clinical base thereby creating greater opportunities for grant				
11	funding and the development commercialization of breakthrough products and services.				
12	154. Higher Education Auxiliary Enterprises (80900)				
13	a sum sufficient, estimated at.....			\$278,915,856	\$295,655,856
14	Food Services (80910).....	\$41,218,370	\$43,087,921		
15	Bookstores And Other Stores (80920).....	\$2,122,995	\$2,181,352		
16	Residential Services (80930).....	\$46,635,293	\$49,056,482		
17	Parking And Transportation Systems And Services				
18	(80940).....	\$17,015,720	\$17,768,150		
19	Telecommunications Systems And Services				
20	(80950).....	\$850,898	\$951,654		
21	Student Health Services (80960).....	\$7,981,514	\$9,050,887		
22	Student Unions And Recreational Facilities				
23	(80970).....	\$12,758,869	\$13,350,658		
24	Recreational And Intramural Programs (80980).....	\$20,711,938	\$21,539,848		
25	Other Enterprise Functions (80990).....	\$98,713,775	\$105,174,937		
26	Intercollegiate Athletics (80995).....	\$30,906,484	\$33,493,967		
27	Fund Sources: Higher Education Operating.....	\$224,773,656	\$241,513,656		
28	Debt Service.....	\$54,142,200	\$54,142,200		
29	Authority: Title 23.1, Chapter 15, Code of Virginia.				
30	Total for George Mason University.....			\$1,497,632,981	\$1,571,900,881
31	General Fund Positions.....	1,082.14	1,082.14		
32	Nongeneral Fund Positions.....	4,185.49	4,185.49		
33	Position Level.....	5,267.63	5,267.63		
34	Fund Sources: General.....	\$314,910,545	\$312,448,445		
35	Higher Education Operating.....	\$1,128,580,236	\$1,205,310,236		
36	Debt Service.....	\$54,142,200	\$54,142,200		
37	§ 1-54. JAMES MADISON UNIVERSITY (216)				
38	155. Educational and General Programs (10000).....			\$414,363,426	\$412,766,151
39	Higher Education Instruction (100101).....	\$218,004,027	\$216,406,752		
40	Higher Education Research (100102).....	\$929,467	\$929,467		
41	Higher Education Public Services (100103).....	\$1,818,665	\$1,818,665		
42	Higher Education Academic (100104).....	\$55,988,950	\$55,988,950		
43	Higher Education Student Services (100105).....	\$30,276,297	\$30,276,297		
44	Higher Education Institutional Support (100106)....	\$60,667,831	\$60,667,831		
45	Operation and Maintenance Of Plant (100107).....	\$46,678,189	\$46,678,189		
46	Fund Sources: General.....	\$149,927,927	\$148,330,652		
47	Higher Education Operating.....	\$262,484,846	\$262,484,846		
48	Debt Service.....	\$1,950,653	\$1,950,653		
49	Authority: Title 23.1, Chapter 16, Code of Virginia.				
50	A. This Item includes general and nongeneral fund appropriations to support institutional				
51	initiatives that help meet statewide goals described in the Restructured Higher Education				

ITEM 155.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
2	Assembly).				
3	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
4	guidelines and as the General Assembly strives to fully fund the general fund share of the				
5	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
6	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
7	of escalating college costs for Virginia students and families. In accordance with the cost-				
8	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
9	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
10	students to the extent possible.				
11	C. The 4-VA, a public-private partnership among George Mason University, James Madison				
12	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia				
13	Military Institute, Virginia Commonwealth University, the College of William and Mary, and				
14	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource				
15	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining				
16	and enhancing quality. Instructional talent across the eight institutions is leveraged in the				
17	delivery of programs in foreign languages, science, technology, engineering and mathematics.				
18	The 4-VA Management Board can expand this partnership to additional institutions as				
19	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled				
20	by the management board as required to support continuing efforts of the 4-VA priorities and				
21	projects.				
22	D. 1. Out of this appropriation, \$2,445,920 the first year and \$2,445,920 the second year from				
23	the general fund is designated to address increased degree production in Data Science and				
24	Technology, Science and Engineering, Healthcare, and Education.				
25	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
26	Professional awards as follows:				
27	a. Data Science and Technology awards shall be based on completion data contained in the				
28	State Council of Higher Education for Virginia, C-16 completion report;				
29	b. Science and Engineering awards shall be based on completion data contained in the State				
30	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				
31	following programs Biological and Biomedical Science (26), Engineering (14) less those				
32	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);				
33	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
34	completion report for the Health Professions and Related Programs (51); and				
35	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
36	completion report for the Education Programs (13).				
37	3. James Madison University is expected to maintain increases in:				
38	a. Data Science and Technology awards of 10 annually over the base year.				
39	b. Science and Engineering awards of 15 annually over the base year.				
40	c. Healthcare awards of 45 annually over the base year.				
41	d. Education awards of 15 annually over the base year.				
42	e. The 2016-17 year will serve as the base year for these purposes.				
43	4. SCHEV shall report on the progress toward these goals to the Chairs of the House				
44	Appropriations and Senate Finance and Appropriations Committees annually.				
45	E. The appropriation for the fund source Higher Education Operating in this Item shall be				
46	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
47	be collected for the educational and general program under the terms of the management				
48	agreement between James Madison University and the Commonwealth, as set forth in				
49	Chapters 124 and 125 of the 2019 Acts of Assembly.				

ITEM 155.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	D. Out of this appropriation, \$1,597,275 the first year from the general fund is provided to				
2	support campus safety and security initiatives in coordination with the Virginia Fusion				
3	Center.				
4	156. Higher Education Student Financial Assistance				
5	(10800).....			\$35,688,496	\$35,688,496
6	Scholarships (10810).....	\$34,511,375	\$34,511,375		
7	Fellowships (10820).....	\$1,177,121	\$1,177,121		
8	Fund Sources: General.....	\$22,085,696	\$22,085,696		
9	Higher Education Operating.....	\$13,602,800	\$13,602,800		
10	Authority: Title 23.1, Chapter 16, Code of Virginia.				
11	A. Up to 15 percent of the funding in this item may be used to support Virginia				
12	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled				
13	in Data Science and Technology, Science and Engineering, Healthcare and Education				
14	programs and (2) as a grant for students in innovative internship programs provided that				
15	the institutions has at least one private sector partner and the grant is matched equally by				
16	the partner with non-state funding and / or the institution from private funds.				
17	B. The appropriation for the fund source Higher Education Operating in this Item shall be				
18	considered sum sufficient appropriation, which is an estimate of the revenue collected to				
19	meet student financial aid needs, under the terms of the management agreement between				
20	James Madison University and the Commonwealth as set forth in Chapters 124 and 125 of				
21	the 2019 Acts of Assembly.				
22	157. Financial Assistance For Educational and General				
23	Services (11000)				
24	a sum sufficient, estimated at.....			\$58,250,000	\$58,250,000
25	Eminent Scholars (11001).....	\$350,000	\$350,000		
26	Sponsored Programs (11004).....	\$57,900,000	\$57,900,000		
27	Fund Sources: Higher Education Operating.....	\$58,250,000	\$58,250,000		
28	Authority: Title 23.1, Chapter 16, Code of Virginia.				
29	158. Higher Education Auxiliary Enterprises (80900)				
30	a sum sufficient, estimated at.....			\$275,698,469	\$295,187,690
31	Food Services (80910).....	\$87,349,003	\$92,559,066		
32	Bookstores And Other Stores (80920).....	\$1,618,899	\$1,635,088		
33	Residential Services (80930).....	\$45,505,956	\$51,530,275		
34	Parking And Transportation Systems And Services				
35	(80940).....	\$8,997,820	\$9,457,150		
36	Telecommunications Systems And Services				
37	(80950).....	\$2,021,213	\$2,081,850		
38	Student Health Services (80960).....	\$7,743,772	\$8,179,051		
39	Student Unions And Recreational Facilities				
40	(80970).....	\$8,786,996	\$9,489,118		
41	Recreational And Intramural Programs (80980).....	\$16,493,445	\$17,405,096		
42	Other Enterprise Functions (80990).....	\$24,101,299	\$25,565,873		
43	Intercollegiate Athletics (80995).....	\$73,080,066	\$77,285,123		
44	Fund Sources: Higher Education Operating.....	\$233,166,347	\$250,761,294		
45	Debt Service.....	\$42,532,122	\$44,426,396		
46	Authority: Title 23.1, Chapter 16, Code of Virginia.				
47	Total for James Madison University.....			\$784,000,391	\$801,892,337
48	General Fund Positions.....	1,309.22	1,309.22		
49	Nongeneral Fund Positions.....	2,873.38	2,873.38		
50	Position Level.....	4,182.60	4,182.60		
51	Fund Sources: General.....	\$172,013,623	\$170,416,348		

ITEM 158.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Higher Education Operating.....	\$567,503,993	\$585,098,940		
2	Debt Service.....	\$44,482,775	\$46,377,049		
3	§ 1-55. LONGWOOD UNIVERSITY (214)				
4	159. Educational and General Programs (10000).....			\$92,025,502	\$91,723,027
5	Higher Education Instruction (100101).....	\$48,446,608	\$48,144,133		
6	Higher Education Public Services (100103).....	\$674,032	\$674,032		
7	Higher Education Academic (100104).....	\$8,981,684	\$8,981,684		
8	Higher Education Student Services (100105).....	\$5,892,626	\$5,892,626		
9	Higher Education Institutional Support (100106).....	\$17,423,203	\$17,423,203		
10	Operation and Maintenance Of Plant (100107).....	\$10,607,349	\$10,607,349		
11	Fund Sources: General.....	\$43,797,681	\$43,495,206		
12	Higher Education Operating.....	\$48,227,821	\$48,227,821		
13	Authority: Title 23.1, Chapter 17, Code of Virginia.				
14	A. This Item includes general and nongeneral fund appropriations to support institutional				
15	initiatives that help meet statewide goals described in the Restructured Higher Education				
16	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
17	Assembly).				
18	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
19	guidelines and as the General Assembly strives to fully fund the general fund share of the				
20	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
21	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
22	of escalating college costs for Virginia students and families. In accordance with the cost-				
23	sharing goals set forth in § 4-2.01 b. of this Act, the Board of Visitors is encouraged to limit				
24	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
25	students to the extent possible.				
26	C. 1. Out of this appropriation, \$547,000 the first year and \$547,000 the second year from the				
27	general fund is designated to address increased degree production in Data Science and				
28	Technology, Science and Engineering, Healthcare, and Education.				
29	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
30	Professional awards as follows:				
31	a. Data Science and Technology awards shall be based on completion data contained in the				
32	State Council of Higher Education for Virginia, C-16 completion report;				
33	b. Science and Engineering awards shall be based on completion data contained in the State				
34	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				
35	following programs Biological and Biomedical Science (26), Engineering (14) less those				
36	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);				
37	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
38	completion report for the Health Professions and Related Programs (51); and				
39	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
40	completion report for the Education Programs (13).				
41	3. Longwood University is expected to maintain increases in:				
42	a. Science and Engineering awards of 5 annually over the base year.				
43	b. Healthcare awards of 5 annually over the base year.				
44	c. Education awards of 5 annually over the base year.				
45	d. The 2016-17 year will serve as the base year for these purposes.				
46	4. SCHEV shall report on the progress toward these goals to the Chairman of the House				
47	Appropriations and Senate Finance and Appropriations Committees annually.				

ITEM 159.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	D. Out of this appropriation, \$302,475 the first year from the general fund is provided to					
2	support campus safety and security initiatives in coordination with the Virginia Fusion					
3	Center.					
4	160. Higher Education Student Financial Assistance					
5	(10800).....			\$12,240,718	\$12,240,718	
6	Scholarships (10810).....	\$12,204,454	\$12,204,454			
7	Fellowships (10820).....	\$36,264	\$36,264			
8	Fund Sources: General.....	\$9,245,079	\$9,245,079			
9	Higher Education Operating.....	\$2,995,639	\$2,995,639			
10	Authority: Title 23.1, Chapter 17, Code of Virginia.					
11	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed					
12	Assistance Program eligible students for (1) priority funding who are enrolled in Data					
13	Science and Technology, Science and Engineering, Healthcare and Education programs					
14	and (2) as a grant for students in innovative internship programs provided that the					
15	institutions has at least one private sector partner and the grant is matched equally by the					
16	partner with non-state funding and / or the institution from private funds.					
17	161. Financial Assistance For Educational and General					
18	Services (11000)					
19	a sum sufficient, estimated at.....			\$5,678,393	\$5,678,393	
20	Sponsored Programs (11004).....	\$5,678,393	\$5,678,393			
21	Fund Sources: Higher Education Operating.....	\$5,678,393	\$5,678,393			
22	Authority: Title 23.1, Chapter 17, Code of Virginia.					
23	162. Higher Education Auxiliary Enterprises (80900)					
24	a sum sufficient, estimated at.....			\$64,882,672	\$64,882,672	
25	Food Services (80910).....	\$8,139,258	\$8,139,258			
26	Bookstores And Other Stores (80920).....	\$273,195	\$273,195			
27	Residential Services (80930).....	\$22,354,254	\$22,354,254			
28	Parking And Transportation Systems And Services					
29	(80940).....	\$989,591	\$989,591			
30	Telecommunications Systems And Services					
31	(80950).....	\$951,620	\$951,620			
32	Student Health Services (80960).....	\$974,226	\$974,226			
33	Student Unions And Recreational Facilities					
34	(80970).....	\$3,179,541	\$3,179,541			
35	Recreational And Intramural Programs (80980).....	\$2,172,334	\$2,172,334			
36	Other Enterprise Functions (80990).....	\$16,807,306	\$16,807,306			
37	Intercollegiate Athletics (80995).....	\$9,041,347	\$9,041,347			
38	Fund Sources: Higher Education Operating.....	\$57,295,361	\$57,295,361			
39	Debt Service.....	\$7,587,311	\$7,587,311			
40	Authority: Title 23.1, Chapter 17, Code of Virginia.					
41	Total for Longwood University.....			\$174,827,285	\$174,524,810	
42	General Fund Positions.....	291.39	291.39			
43	Nongeneral Fund Positions.....	471.67	471.67			
44	Position Level.....	763.06	763.06			
45	Fund Sources: General.....	\$53,042,760	\$52,740,285			
46	Higher Education Operating.....	\$114,197,214	\$114,197,214			
47	Debt Service.....	\$7,587,311	\$7,587,311			
48	§ 1-56. NORFOLK STATE UNIVERSITY (213)					
49	163. Educational and General Programs (10000).....			\$133,090,849	\$132,702,199	
50	Higher Education Instruction (100101).....	\$65,988,375	\$65,599,725			

ITEM 163.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Higher Education Research (100102).....	\$199,975	\$199,975		
2	Higher Education Public Services (100103).....	\$1,326,879	\$1,326,879		
3	Higher Education Academic (100104).....	\$18,253,032	\$18,253,032		
4	Higher Education Student Services (100105).....	\$7,234,752	\$7,234,752		
5	Higher Education Institutional Support (100106).....	\$22,893,297	\$22,893,297		
6	Operation and Maintenance Of Plant (100107).....	\$17,194,539	\$17,194,539		
7	Fund Sources: General.....	\$82,891,009	\$82,502,359		
8	Higher Education Operating.....	\$50,199,840	\$50,199,840		
9	Authority: Title 23.1, Chapter 19, Code of Virginia.				
10	A. This Item includes general and nongeneral fund appropriations to support institutional				
11	initiatives that help meet statewide goals described in the Restructured Higher Education				
12	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
13	Assembly).				
14	B.1. Out of this appropriation, \$5,350,128 the first year and \$5,350,128 the second year from				
15	the general fund is designated for the Bachelor of Science academic programs in Electronics				
16	Engineering and Optical Engineering and Master of Science academic programs in				
17	Electronics Engineering, Optical Engineering, Computer Science, and Criminal Justice.				
18	2. Out of the amounts for Educational and General Programs, \$37,500 the first year and				
19	\$37,500 the second year from the general fund is provided to serve in lieu of endowment				
20	income from the Eminent Scholars Program.				
21	C.1. Out of the amounts for Educational and General Programs, a maximum of \$70,000 the				
22	first year and \$70,000 the second year from the general fund is designated for the Dozoretz				
23	National Institute for Minorities in Applied Sciences.				
24	2. Any unexpended balances in paragraphs B.1., B.2., and C.1. in this Item at the close of				
25	business on June 30 each year shall not revert to the surplus of the general fund, but shall be				
26	carried forward on the books of the State Comptroller and reappropriated in the succeeding				
27	year. Norfolk State University may expend any prior year end balances to support its				
28	educational and general activities or its auxiliary enterprise activities.				
29	D. As Virginia's public colleges and universities approach full funding of the base adequacy				
30	guidelines and as the General Assembly strives to fully fund the general fund share of the				
31	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
32	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
33	of escalating college costs for Virginia students and families. In accordance with the cost-				
34	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
35	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
36	students to the extent possible.				
37	E. Out of this appropriation, \$220,000 the first year and \$220,000 the second year from the				
38	general fund is designated to increase retention and graduation of juniors and seniors in good				
39	academic standing and who have additional demonstrated need.				
40	F. 1. Out of this appropriation, \$826,570 the first year and \$826,570 the second year from the				
41	general fund is designated to address increased degree production in Data Science and				
42	Technology, Science and Engineering, Healthcare, and Education.				
43	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
44	Professional awards as follows:				
45	a. Data Science and Technology awards shall be based on completion data contained in the				
46	State Council of Higher Education for Virginia, C-16 completion report;				
47	b. Science and Engineering awards shall be based on completion data contained in the State				
48	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				
49	following programs Biological and Biomedical Science (26), Engineering (14) less those				
50	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);				
51	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				

ITEM 163.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	completion report for the Health Professions and Related Programs (51); and			
2	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
3	completion report for the Education Programs (13).			
4	3. Norfolk State University is expected to maintain increases in:			
5	a. Data Science and Technology awards of 5 annually over the base year.			
6	b. Science and Engineering awards of 5 annually over the base year.			
7	c. Healthcare awards of 5 annually over the base year.			
8	d. Education awards of 5 annually over the base year.			
9	e. The 2016-17 year will serve as the base year for these purposes.			
10	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House			
11	Appropriations and Senate Finance and Appropriations Committees annually.			
12	G. Out of this appropriation, \$548,000 the first year and \$548,000 the second year from			
13	the general fund is designated for the Center for African American Policy to provide non-			
14	partisan research on public policy issues affecting African Americans and other people of			
15	color.			
16	H. Out of this appropriation, \$388,650 the first year from the general fund is provided to			
17	support campus safety and security initiatives in coordination with the Virginia Fusion			
18	Center.			
19	164. Higher Education Student Financial Assistance			
20	(10800).....		\$37,576,031	\$37,576,031
21	Scholarships (10810).....	\$37,078,729		
22	Fellowships (10820).....	\$497,302		
23	Fund Sources: General.....	\$32,443,164		
24	Higher Education Operating.....	\$5,132,867		
25	Authority: Title 23.1, Chapter 19, Code of Virginia.			
26	A. Up to 15 percent of the funding in this item may be used to support Virginia			
27	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled			
28	in Data Science and Technology, Science and Engineering, Healthcare and Education			
29	programs and (2) as a grant for students in innovative internship programs provided that			
30	the institutions has at least one private sector partner and the grant is matched equally by			
31	the partner with non-state funding and / or the institution from private funds.			
32	B. 1. Out of this appropriation up to \$7,222,765 the first year and \$7,222,765 from the			
33	general fund is provided for an affordability program to offer financial assistance to			
34	Virginia students who are Pell grant eligible, meet university admissions requirements,			
35	and live within a 45 mile radius of the university. The program is designed to address			
36	regional needs relating to access and completion. Funds shall be used to provide last dollar			
37	or reduced tuition and fees to students for up to 150 percent of required credits to			
38	complete a certificate or degree. Priority shall be placed on students from Norfolk,			
39	Portsmouth, and Newport News and remaining funds may be used for room and board if			
40	available. It is the intention that the program may include up to 300 students at any one			
41	time. In the event that financial aid remains available after recruiting new students for fall			
42	semester, the remaining financial aid may be used to fund current students who meet the			
43	criteria and/or for eligible new students that enroll in the spring semester.			
44	2. As part of the six-year plan process, the university shall submit an annual report of the			
45	program that includes number of students served, average financial need of students, total			
46	expenditures, average award per student, retention and completion rates, other student			
47	outcomes as defined by the university, and planned outcomes for the upcoming year.			
48	3. The University shall submit a detailed budget and implementation plan, including how			
49	the institution will disseminate information about the program to area students, the			

ITEM 164.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	projected size of each cohort, and how the institution will monitor and report on the success of				
2	the program.				
3	165. Financial Assistance For Educational and General				
4	Services (11000)				
5	a sum sufficient, estimated at.....			\$20,231,943	\$20,231,943
6	Sponsored Programs (11004).....	\$20,231,943	\$20,231,943		
7	Fund Sources: Higher Education Operating.....	\$20,231,943	\$20,231,943		
8	Authority: Title 23.1, Chapter 19, Code of Virginia.				
9	166. Higher Education Auxiliary Enterprises (80900)				
10	a sum sufficient, estimated at.....			\$49,312,878	\$49,312,878
11	Food Services (80910).....	\$1,368,865	\$1,368,865		
12	Bookstores And Other Stores (80920).....	\$393,740	\$393,740		
13	Residential Services (80930).....	\$14,529,508	\$14,529,508		
14	Parking And Transportation Systems And Services				
15	(80940).....	\$458,180	\$458,180		
16	Student Health Services (80960).....	\$1,000,000	\$1,000,000		
17	Student Unions And Recreational Facilities (80970)...	\$9,570,213	\$9,570,213		
18	Other Enterprise Functions (80990).....	\$14,824,504	\$14,824,504		
19	Intercollegiate Athletics (80995).....	\$7,167,868	\$7,167,868		
20	Fund Sources: Higher Education Operating.....	\$40,488,242	\$40,488,242		
21	Debt Service.....	\$8,824,636	\$8,824,636		
22	Authority: Title 23.1, Chapter 19, Code of Virginia.				
23	Total for Norfolk State University.....			\$240,211,701	\$239,823,051
24	General Fund Positions.....	531.15	531.15		
25	Nongeneral Fund Positions.....	689.97	689.97		
26	Position Level.....	1,221.12	1,221.12		
27	Fund Sources: General.....	\$115,334,173	\$114,945,523		
28	Higher Education Operating.....	\$116,052,892	\$116,052,892		
29	Debt Service.....	\$8,824,636	\$8,824,636		
30					
	§ 1-57. OLD DOMINION UNIVERSITY (221)				
31	167. Educational and General Programs (10000).....			\$370,952,897	\$369,542,897
32	Higher Education Instruction (100101).....	\$221,786,685	\$220,376,685		
33	Higher Education Research (100102).....	\$8,271,813	\$8,271,813		
34	Higher Education Public Services (100103).....	\$311,015	\$311,015		
35	Higher Education Academic (100104).....	\$53,531,014	\$53,531,014		
36	Higher Education Student Services (100105).....	\$21,323,500	\$21,323,500		
37	Higher Education Institutional Support (100106).....	\$35,120,760	\$35,120,760		
38	Operation and Maintenance Of Plant (100107).....	\$30,608,110	\$30,608,110		
39	Fund Sources: General.....	\$187,583,681	\$186,173,681		
40	Higher Education Operating.....	\$183,369,216	\$183,369,216		
41	Authority: Title 23.1, Chapter 20, Code of Virginia.				
42	A.1. This Item includes general and nongeneral fund appropriations to support institutional				
43	initiatives that help meet statewide goals described in the Restructured Higher Education				
44	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
45	Assembly).				
46	2. Out of this appropriation, the university may allocate funds to expand enrollment capacity				
47	through expansion of distance learning, TELETECHNET and summer school.				
48	B. Out of this appropriation, \$431,013 the first year and \$431,013 the second year from the				

ITEM 167.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	general fund and \$198,244 the first year and \$198,244 the second year from nongeneral			
2	funds are designated for the educational telecommunications project to provide graduate			
3	engineering education. For supplemental budget requests, the participating institutions and			
4	centers jointly shall submit a report in support of such requests to the State Council of			
5	Higher Education for Virginia for review and recommendation to the Governor and			
6	General Assembly.			
7	C. Notwithstanding § 1-610, Code of Virginia, Old Dominion University is hereby			
8	designated as the administrative agency for the Virginia Coordinate System.			
9	D. Notwithstanding § 23.1-506, Code of Virginia, the governing board of Old Dominion			
10	University may charge reduced tuition to any person enrolled in one of Old Dominion			
11	University's TELETECHNET sites or higher education centers who lives within a 50-mile			
12	radius of the site/center, is domiciled in, and is entitled to in-state tuition charges in the			
13	institutions of higher learning in any state, or the District of Columbia, which is			
14	contiguous to Virginia and which has similar reciprocal provisions for persons domiciled			
15	in Virginia.			
16	E. As Virginia's public colleges and universities approach full funding of the base			
17	adequacy guidelines and as the General Assembly strives to fully fund the general fund			
18	share of the base adequacy guidelines, these funds are provided with the intent that, in			
19	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
20	consideration the impact of escalating college costs for Virginia students and families. In			
21	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of			
22	Visitors is encouraged to limit increases on tuition and mandatory educational and general			
23	fees for in-state, undergraduate students to the extent possible.			
24	F. Out of this appropriation, \$320,000 the first year and \$320,000 the second year from the			
25	general fund is designated to provide opportunity for 80 students per year to be engaged in			
26	STEM education using aerospace, high tech science, technology and engineering in			
27	partnership with NASA Wallops Flight Facility. Old Dominion University will collaborate			
28	with the Virginia Space Grant Consortium and STEM educators to identify the students			
29	who will participate in the program each year. The designated funding in this paragraph			
30	will not be considered as a resource for purposes of funding guidelines.			
31	G. Out of this appropriation, \$409,200 and four positions the first year and \$409,200 and			
32	four positions the second year from the general fund is designated to support modeling of			
33	socioeconomic impacts of recurrent flooding in support of the Commonwealth Center for			
34	Recurrent Flooding Resiliency. The center, a collaborative partnership involving Old			
35	Dominion University, the Virginia Institute of Marine Science, and the College of William			
36	and Mary's Virginia Coastal Resilience Collaborative, shall work with municipalities both			
37	along coastal Virginia and throughout the Commonwealth to develop useful resilience			
38	strategies.			
39	H. The 4-VA, a public-private partnership among George Mason University, James			
40	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,			
41	Virginia Military Institute, Virginia Commonwealth University, the College of William			
42	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote			
43	collaboration and resource sharing to increase access, reduce time to graduation and			
44	reduce unit cost while maintaining and enhancing quality. Instructional talent across the			
45	eight institutions is leveraged in the delivery of programs in foreign languages, science,			
46	technology, engineering and mathematics. The 4-VA Management Board can expand this			
47	partnership to additional institutions as appropriate to meet the goals of the 4-VA			
48	initiative. It is expected that funding will be pooled by the management board as required			
49	to support continuing efforts of the 4-VA priorities and projects.			
50	I. 1. Out of this appropriation, \$3,611,790 the first year and \$3,611,790 the second year			
51	from the general fund is designated to address increased degree production in Data			
52	Science and Technology, Science and Engineering, Healthcare, and Education.			
53	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
54	Professional awards as follows:			
55	a. Data Science and Technology awards shall be based on completion data contained in			

ITEM 167.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	the State Council of Higher Education for Virginia, C-16 completion report;				
2	b. Science and Engineering awards shall be based on completion data contained in the State				
3	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				
4	following programs Biological and Biomedical Science (26), Engineering (14) less those				
5	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);				
6	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
7	completion report for the Health Professions and Related Programs (51); and				
8	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
9	completion report for the Education Programs (13).				
10	3. Old Dominion University is expected to maintain increases in:				
11	a. Data Science and Technology awards of 15 annually over the base year.				
12	b. Science and Engineering awards of 40 annually over the base year.				
13	c. Healthcare awards of 40 annually over the base year.				
14	d. Education awards of 30 annually over the base year.				
15	e. The 2016-17 year will serve as the base year for these purposes.				
16	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House				
17	Appropriations and Senate Finance and Appropriations Committees annually.				
18	J. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from the				
19	general fund is designated for the Marine Rescue Program, a collaborative program between				
20	Old Dominion University and the Virginia Aquarium and Marine Science Foundation to				
21	support rescue efforts for stranded and sick marine animals throughout the entire Virginia				
22	coastline region of the Chesapeake Bay.				
23	K. Out of this appropriation, \$264,000 the first year and \$264,000 the second year from the				
24	general fund is designated to provide more targeted internship experiences through the				
25	Commonwealth Science, Technology, Engineering, and Mathematics (STEM) Industry				
26	Internship Program, managed by the Virginia Space Grant Consortium.				
27	L. Out of this appropriation, \$1,410,000 the first year from the general fund is provided to				
28	support campus safety and security initiatives in coordination with the Virginia Fusion Center.				
29	168. Higher Education Student Financial Assistance				
30	(10800).....			\$66,186,357	\$66,186,357
31	Scholarships (10810).....	\$62,703,012	\$62,703,012		
32	Fellowships (10820).....	\$3,483,345	\$3,483,345		
33	Fund Sources: General.....	\$62,858,839	\$62,858,839		
34	Higher Education Operating.....	\$3,327,518	\$3,327,518		
35	Authority: Title 23.1, Chapter 20, Code of Virginia.				
36	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
37	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
38	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
39	grant for students in innovative internship programs provided that the institutions has at least				
40	one private sector partner and the grant is matched equally by the partner with non-state				
41	funding and / or the institution from private funds.				
42	169. Financial Assistance For Educational and General				
43	Services (11000).....			\$26,223,883	\$26,223,883
44	Eminent Scholars (11001).....	\$421,387	\$421,387		
45	Sponsored Programs (11004).....	\$25,802,496	\$25,802,496		
46	Fund Sources: General.....	\$12,000,895	\$12,000,895		
47	Higher Education Operating.....	\$14,222,988	\$14,222,988		

ITEM 169.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Authority: Title 23.1, Chapter 20, Code of Virginia.				
2	A.1. Out of this appropriation, \$2,099,838 and 14 positions the first year and \$2,099,838				
3	and 14 positions the second year from the general fund and \$4,500,000 the first year and				
4	\$4,500,000 the second year from nongeneral funds are designated to build research				
5	capacity in modeling and simulation, which shall include efforts to improve traffic				
6	management through modeling.				
7	2. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
8	general fund is designated to support science, technology, engineering and mathematics				
9	(STEM), and health-related programs. Old Dominion University shall use these funds to				
10	promote the use of modeling and simulation in the medical industry.				
11	B. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year				
12	from the general fund is designated to expand research efforts at the Center for				
13	Bioelectrics, which uses electrical stimuli in the biomedical area to eliminate cancer cells				
14	and tumors without damaging healthy surrounding tissue, accelerate wound healing, and				
15	efficiently deliver DNA vaccines. Non-biomedical areas of research include reducing				
16	pollutants in exhaust and establishing effective ground penetrating radar.				
17	C. The Higher Education Operating fund source listed in this Item is considered to be a				
18	sum sufficient appropriation, which is an estimate of funding required by the university to				
19	cover sponsored program operations.				
20	D. Out of this appropriation, \$370,000 the first year and \$370,000 the second year from				
21	the general fund is designated to the Virginia SmallSat Data Consortium, to support				
22	development of the Virginia Institute for Spaceflight and Autonomy.				
23	E. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year				
24	from the general fund is provided for the Hampton Roads Biomedical Research				
25	Consortium.				
26	F. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
27	general fund is designated to support a minority fellowship program partnership between				
28	Old Dominion University and the Virginia Symphony Orchestra.				
29	G. Out of this appropriation, \$500,000 each year from the general fund is designated to				
30	support the Maritime Center for Mission Engineering Solutions and Workforce Training.				
31	H. Out of this appropriation, \$1,500,000 each year from the general fund is designated to				
32	support the Institute for Coastal Adaptation and Resilience at Old Dominion University				
33	and its collaboration with the Chesapeake Bay Foundation.				
34	I. Out of this appropriation, \$500,000 each year from the general fund is designated to				
35	support the necessary staffing, equipment, and related services for the Potomac Aquifer				
36	Recharge Monitoring Laboratory established in § 62.1-274, Code of Virginia.				
37	170. Higher Education Auxiliary Enterprises (80900)				
38	a sum sufficient, estimated at.....			\$121,861,551	\$121,861,551
39	Food Services (80910).....	\$5,271,296	\$5,271,296		
40	Bookstores And Other Stores (80920).....	\$655,764	\$655,764		
41	Residential Services (80930).....	\$38,607,137	\$38,607,137		
42	Parking And Transportation Systems And Services				
43	(80940).....	\$6,732,078	\$6,732,078		
44	Telecommunications Systems And Services				
45	(80950).....	\$906,134	\$906,134		
46	Student Health Services (80960).....	\$3,754,531	\$3,754,531		
47	Student Unions And Recreational Facilities				
48	(80970).....	\$8,398,826	\$8,398,826		
49	Recreational And Intramural Programs (80980).....	\$4,215,657	\$4,215,657		
50	Other Enterprise Functions (80990).....	\$19,151,860	\$19,151,860		
51	Intercollegiate Athletics (80995).....	\$34,168,268	\$34,168,268		
52	Fund Sources: Higher Education Operating.....	\$95,386,189	\$95,386,189		

ITEM 170.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Debt Service.....	\$26,475,362	\$26,475,362		
2	Authority: Title 23.1, Chapter 20, Code of Virginia.				
3	Old Dominion University is authorized to establish a self-supporting "instructional enterprise"				
4	fund to account for the revenues and expenditures of TELETECHNET classes offered at				
5	locations outside the Commonwealth of Virginia. Consistent with the self-supporting concept				
6	of an "enterprise fund," student tuition and fee revenues for TELETECHNET students at				
7	locations outside Virginia shall exceed all direct and indirect costs of providing instruction to				
8	those students. Tuition and fee rates to meet this requirement shall be established by the				
9	University's Board of Visitors. Revenue and expenditures of the fund shall be accounted for in				
10	such a manner as to be auditable by the State Council of Higher Education for Virginia.				
11	Revenues in excess of expenditures shall be retained in the fund to support the entire				
12	TELETECHNET program. Full-time equivalent students generated through these programs				
13	shall be accounted for separately. Additionally, revenues which remain unexpended on the				
14	last day of the previous biennium and the last day of the first year of the current biennium				
15	shall be reappropriated and allotted for expenditure in the respective succeeding fiscal year.				
16	Total for Old Dominion University.....			\$585,224,688	\$583,814,688
17	General Fund Positions.....	1,090.51	1,090.51		
18	Nongeneral Fund Positions.....	1,531.98	1,531.98		
19	Position Level.....	2,622.49	2,622.49		
20	Fund Sources: General.....	\$262,443,415	\$261,033,415		
21	Higher Education Operating.....	\$296,305,911	\$296,305,911		
22	Debt Service.....	\$26,475,362	\$26,475,362		
23	Eastern Virginia Medical School (274)				
24	171. Financial Assistance For Educational and General				
25	Services (11000).....			\$70,835,159	\$65,835,159
26	Sponsored Programs (11004).....	\$595,612	\$595,612		
27	Medical Education (11005).....	\$70,239,547	\$65,239,547		
28	Fund Sources: General.....	\$70,835,159	\$65,835,159		
29	Authority: Title 23.1, Chapter 30 and Chapter 87, Acts of Assembly of 2002, Chapter 756 and				
30	Chapter 778, Acts of Assembly of 2023.				
31	A. The appropriation in this item shall provide financial support for the continued operations				
32	of the schools and divisions existing as the Eastern Virginia Medical School prior to the				
33	effective date of Chapter 756 and Chapter 778 of the 2023 Acts of Assembly.				
34	B. The Department of Planning and Budget may transfer the appropriation from this item to				
35	Agency 221 Old Dominion University as necessary to facilitate the operations of the Eastern				
36	Virginia Health Sciences Center at Old Dominion University.				
37	C. Out of this appropriation, \$595,612 the first year and \$595,612 the second year from the				
38	general fund is designated to build research capacity in medical modeling and simulation.				
39	D. Out of this appropriation, \$6,158,108 the first year and \$6,158,108 the second year from				
40	the general fund is designated for treatment, care and maintenance of indigent Virginia				
41	patients through the medical school. The aid is to be apportioned on the basis of a plan to be				
42	approved, at the beginning of each biennium, by the Director, Department of Medical				
43	Assistance Services.				
44	E. Out of this appropriation, \$1,225,700 the first year and \$1,225,700 the second year from				
45	the general fund is designated to support financial aid for in-state medical and health				
46	professions students.				
47	F. Out of this appropriation, \$658,597 the first year and \$658,597 the second year from the				
48	general fund is designated for the operation of the Family Practice Residency program and				
49	Family Practice Medical Student programs.				

ITEM 171.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	G. Out of this appropriation, \$60,620 the first year and \$60,620 the second year from the			
2	general fund is designated to support the Eastern Virginia Area Health Education Center.			
3	H. The Eastern Virginia Health Sciences Center at Old Dominion University shall transfer			
4	funds to the Department of Medical Assistance Services to fully fund the state share for			
5	Medicaid supplemental payments to physicians affiliated with Eastern Virginia Medical			
6	School or the Eastern Virginia Health Sciences Center for Medicaid supplemental			
7	capitation payments to managed care organizations for the purpose of securing access to			
8	Medicaid physician's services in Eastern Virginia. The funds to be transferred must			
9	comply with 42 CFR 433.51.			
10	I. The Eastern Virginia Health Sciences Center at Old Dominion University is hereby			
11	authorized to transfer funds to the Department of Medical Assistance Services to fully			
12	fund the state share for Medicaid supplemental payments to the primary teaching hospitals			
13	affiliated with Eastern Virginia Medical School or the Eastern Virginia Health Sciences			
14	Center. These Medicaid supplemental fee-for-service and/or capitation payments to			
15	managed care organizations are for the purpose of securing access to hospital services in			
16	Eastern Virginia. The funds to be transferred must comply with 42 CFR 433.51.			
17	J. 1. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year			
18	from the general fund is designated to support accreditation requirements at the Eastern			
19	Virginia Health Sciences Center at Old Dominion University.			
20	2. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from			
21	the general fund is designated to support community health programs in partnership with			
22	Sentara Healthcare.			
23	K. Eastern Virginia Health Sciences Center is hereby authorized to transfer funds to the			
24	Department of Medical Assistance Services to fully fund the state share for Medicaid			
25	supplemental payments and managed care directed payments to primary teaching hospitals			
26	affiliated with Eastern Virginia Health Sciences Center. The funds to be transferred must			
27	comply with 42 CFR 433.51 and 433.54. Such funds may not be paid from any private			
28	agreements with Eastern Virginia Medical School that are in excess of fair market value or			
29	that alleviate pre-existing financial burdens of the school. Eastern Virginia Medical			
30	School is authorized to use general fund dollars to accomplish this transfer. As part of			
31	interagency agreements, the department shall require the public entities to attest to			
32	compliance with applicable CMS criteria.			
33	L. The unexpended balance from the \$9,000,000 general fund appropriation provided in			
34	Chapter 1, 2023 Acts of Assembly, Special Session I, for costs associated with the			
35	conversion of employees into the state personnel system shall not be reappropriated in			
36	fiscal year 2025, but shall revert to the general fund.			
37	M. Out of this appropriation \$35,000,000 the first year and \$30,000,000 the second year			
38	from the general fund is provided to support ongoing operations of the Eastern Virginia			
39	Health Sciences Center at Old Dominion University.			
40	Total for Eastern Virginia Medical School.....		\$70,835,159	\$65,835,159
41	Fund Sources: General.....	\$70,835,159	\$65,835,159	
42	Grand Total for Old Dominion University.....		\$656,059,847	\$649,649,847
43	General Fund Positions.....	1,090.51	1,090.51	
44	Nongeneral Fund Positions.....	1,531.98	1,531.98	
45	Position Level.....	2,622.49	2,622.49	
46	Fund Sources: General.....	\$333,278,574	\$326,868,574	
47	Higher Education Operating.....	\$296,305,911	\$296,305,911	
48	Debt Service.....	\$26,475,362	\$26,475,362	
49	§ 1-58. RADFORD UNIVERSITY (217)			
50	172. Educational and General Programs (10000).....		\$176,470,928	\$175,944,578
51	Higher Education Instruction (100101).....	\$118,752,763	\$118,226,413	

ITEM 172.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Higher Education Public Services (100103).....	\$659,253	\$659,253		
2	Higher Education Academic (100104).....	\$13,363,088	\$13,363,088		
3	Higher Education Student Services (100105).....	\$6,986,590	\$6,986,590		
4	Higher Education Institutional Support (100106).....	\$24,843,646	\$24,843,646		
5	Operation and Maintenance Of Plant (100107).....	\$11,865,588	\$11,865,588		
6	Fund Sources: General.....	\$88,395,638	\$87,869,288		
7	Higher Education Operating.....	\$88,075,290	\$88,075,290		
8	Authority: Title 23.1, Chapter 21, Code of Virginia.				
9	A. This Item includes general and nongeneral fund appropriations to support institutional				
10	initiatives that help meet statewide goals described in the Restructured Higher Education				
11	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
12	Assembly).				
13	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
14	guidelines and as the General Assembly strives to fully fund the general fund share of the				
15	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
16	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
17	of escalating college costs for Virginia students and families. In accordance with the cost-				
18	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
19	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
20	students to the extent possible.				
21	C. 1. Out of this appropriation, \$1,028,460 the first year and \$1,028,460 the second year from				
22	the general fund is designated to address increased degree production in Data Science and				
23	Technology, Science and Engineering, Healthcare, and Education.				
24	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
25	Professional awards as follows:				
26	a. Data Science and Technology awards shall be based on completion data contained in the				
27	State Council of Higher Education for Virginia, C-16 completion report;				
28	b. Science and Engineering awards shall be based on completion data contained in the State				
29	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				
30	following programs Biological and Biomedical Science (26), Engineering (14) less those				
31	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);				
32	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
33	completion report for the Health Professions and Related Programs (51); and				
34	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
35	completion report for the Education Programs (13).				
36	3. Radford University is expected to maintain increases in:				
37	a. Data Science and Technology awards of 5 annually over the base year.				
38	b. Science and Engineering awards of 5 annually over the base year.				
39	c. Healthcare awards of 10 annually over the base year.				
40	d. Education awards of 10 annually over the base year.				
41	e. The 2016-17 year will serve as the base year for these purposes.				
42	4. SCHEV shall report on the progress toward these goals to the Chairs of the House				
43	Appropriations and Senate Finance and Appropriations Committees annually.				
44	5. Out of the amounts designated for degree production \$300,000 the first year and \$300,000				
45	the second year is designated to support a flat-fee degree initiative for education programs.				
46	Radford University shall offer alternative tuition or fee structures, including discounted				
47	tuition, flat tuition rates, discounted student fees, or student fee and student services				
48	flexibility, to any first-time, incoming freshman undergraduate student who (i) has established				

ITEM 172.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	domicile, as that term is defined in § 23.1-500 et seq., in the Commonwealth and (ii)				
2	enrolls full time with the intent to earn a degree in a program that leads to employment as				
3	a teacher in the region. Such an alternative tuition or fee structure may be renewed each				
4	year if the recipient maintains continuous full-time enrollment. If a recipient fails to				
5	maintain continuous full-time enrollment, subsequently enrolls in a noneligible degree				
6	program, or fails to complete the eligible degree program within four years, the institution				
7	shall convert the financial benefit received by the student to a financial obligation payable				
8	by the student to the institution on terms established by the institution.				
9	D. Out of this appropriation, \$526,350 the first year from the general fund is provided to				
10	support campus safety and security initiatives in coordination with the Virginia Fusion				
11	Center.				
12	173. Higher Education Student Financial Assistance				
13	(10800).....			\$30,722,873	\$30,722,873
14	Scholarships (10810).....	\$29,542,226	\$29,542,226		
15	Fellowships (10820).....	\$1,180,647	\$1,180,647		
16	Fund Sources: General.....	\$28,815,402	\$28,815,402		
17	Higher Education Operating.....	\$1,907,471	\$1,907,471		
18	Authority: Title 23.1, Chapter 21, Code of Virginia.				
19	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
20	Assistance Program eligible students for (1) priority funding who are enrolled in Data				
21	Science and Technology, Science and Engineering, Healthcare and Education programs				
22	and (2) as a grant for students in innovative internship programs provided that the				
23	institutions has at least one private sector partner and the grant is matched equally by the				
24	partner with non-state funding and / or the institution from private funds.				
25	174. Financial Assistance For Educational and General				
26	Services (11000)				
27	a sum sufficient, estimated at.....			\$9,010,037	\$9,010,037
28	Eminent Scholars (11001).....	\$48,397	\$48,397		
29	Sponsored Programs (11004).....	\$8,961,640	\$8,961,640		
30	Fund Sources: Higher Education Operating.....	\$9,010,037	\$9,010,037		
31	Authority: Title 23.1, Chapter 21, Code of Virginia.				
32	175. Higher Education Auxiliary Enterprises (80900)				
33	a sum sufficient, estimated at.....			\$68,977,308	\$68,977,308
34	Food Services (80910).....	\$19,251,178	\$19,251,178		
35	Bookstores And Other Stores (80920).....	\$605,227	\$605,227		
36	Residential Services (80930).....	\$16,275,025	\$16,275,025		
37	Parking And Transportation Systems And Services				
38	(80940).....	\$1,657,550	\$1,657,550		
39	Telecommunications Systems And Services				
40	(80950).....	\$659,898	\$659,898		
41	Student Health Services (80960).....	\$3,242,356	\$3,242,356		
42	Student Unions And Recreational Facilities				
43	(80970).....	\$6,101,566	\$6,101,566		
44	Recreational And Intramural Programs (80980).....	\$1,659,883	\$1,659,883		
45	Other Enterprise Functions (80990).....	\$5,324,675	\$5,324,675		
46	Intercollegiate Athletics (80995).....	\$14,199,950	\$14,199,950		
47	Fund Sources: Higher Education Operating.....	\$64,777,308	\$64,777,308		
48	Debt Service.....	\$4,200,000	\$4,200,000		
49	Authority: Title 23.1, Chapter 21, Code of Virginia.				
50	Total for Radford University.....			\$285,181,146	\$284,654,796
51	General Fund Positions.....	631.39	631.39		
52	Nongeneral Fund Positions.....	964.69	964.69		

ITEM 175.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Position Level.....	1,596.08	1,596.08		
2	Fund Sources: General.....	\$117,211,040	\$116,684,690		
3	Higher Education Operating.....	\$163,770,106	\$163,770,106		
4	Debt Service.....	\$4,200,000	\$4,200,000		
5	§ 1-59. UNIVERSITY OF MARY WASHINGTON (215)				
6	176. Educational and General Programs (10000).....			\$100,032,460	\$99,783,010
7	Higher Education Instruction (100101).....	\$55,149,138	\$54,899,688		
8	Higher Education Research (100102).....	\$449,316	\$449,316		
9	Higher Education Public Services (100103).....	\$580,981	\$580,981		
10	Higher Education Academic (100104).....	\$11,251,355	\$11,251,355		
11	Higher Education Student Services (100105).....	\$10,793,474	\$10,793,474		
12	Higher Education Institutional Support (100106).....	\$13,570,733	\$13,570,733		
13	Operation and Maintenance Of Plant (100107).....	\$8,237,463	\$8,237,463		
14	Fund Sources: General.....	\$44,430,882	\$44,181,432		
15	Higher Education Operating.....	\$55,601,578	\$55,601,578		
16	Authority: Title 23.1, Chapter 18, Code of Virginia.				
17	A. This Item includes general and nongeneral fund appropriations to support institutional				
18	initiatives that help meet statewide goals described in the Restructured Higher Education				
19	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
20	Assembly).				
21	B. Out of this appropriation an amount estimated at \$80,483 the first year and \$80,483 the				
22	second year from the general fund and \$36,130 the first year and \$36,130 the second year				
23	nongeneral funds are designated for the educational telecommunications project to provide				
24	graduate engineering education. The participating institutions and centers shall jointly submit				
25	an annual report and operating plan to the State Council of Higher Education for Virginia in				
26	support of these funded activities.				
27	C. As Virginia's public colleges and universities approach full funding of the base adequacy				
28	guidelines and as the General Assembly strives to fully fund the general fund share of the				
29	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
30	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
31	of escalating college costs for Virginia students and families. In accordance with the cost-				
32	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
33	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
34	students to the extent possible.				
35	D. Notwithstanding any other provision of law, the University of Mary Washington may enter				
36	into an agreement with the Fredericksburg Regional Alliance, a nonprofit organization				
37	dedicated to cooperative economic development efforts in the Fredericksburg region, for the				
38	purpose of expanding regional efforts in the field of economic development and research.				
39	E. 1. Out of this appropriation, \$338,550 the first year and \$338,550 the second year from the				
40	general fund is designated to address increased degree production in Data Science and				
41	Technology, Science and Engineering, Healthcare, and Education.				
42	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
43	Professional awards as follows:				
44	a. Data Science and Technology awards shall be based on completion data contained in the				
45	State Council of Higher Education for Virginia, C-16 completion report;				
46	b. Science and Engineering awards shall be based on completion data contained in the State				
47	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				
48	following programs Biological and Biomedical Science (26), Engineering (14) less those				
49	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);				
50	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				

ITEM 176.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	completion report for the Health Professions and Related Programs (51); and				
2	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
3	completion report for the Education Programs (13).				
4	3. University of Mary Washington is expected to maintain increases in:				
5	a. Science and Engineering awards of 5 annually over the base year.				
6	b. Education awards of 5 annually over the base year.				
7	c. The 2016-17 year will serve as the base year for these purposes.				
8	4. SCHEV shall report on the progress toward these goals to the Chairs of the House				
9	Appropriations and Senate Finance and Appropriation Committees annually.				
10	F. Out of this appropriation, \$568,000 the first year and \$568,000 the second year from the				
11	general fund is designated to support an educational partnership between regional K-12				
12	school divisions, community colleges, University of Mary Washington and industry to				
13	develop a curriculum that accelerates time to degree, lowers cost, eliminates the skills gap				
14	and reduces reliance on student debt in the areas of Education, Healthcare and				
15	Cybersecurity.				
16	G. Out of this appropriation, \$249,450 the first year from the general fund is provided to				
17	support campus safety and security initiatives in coordination with the Virginia Fusion				
18	Center.				
19	177. Higher Education Student Financial Assistance				
20	(10800).....			\$17,015,862	\$17,015,862
21	Scholarships (10810).....	\$16,978,829	\$16,978,829		
22	Fellowships (10820).....	\$37,033	\$37,033		
23	Fund Sources: General.....	\$6,815,862	\$6,815,862		
24	Higher Education Operating.....	\$10,200,000	\$10,200,000		
25	Authority: Title 23.1, Chapter 18, Code of Virginia.				
26	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
27	Assistance Program eligible students for (1) priority funding who are enrolled in Data				
28	Science and Technology, Science and Engineering, Healthcare and Education programs				
29	and (2) as a grant for students in innovative internship programs provided that the				
30	institutions has at least one private sector partner and the grant is matched equally by the				
31	partner with non-state funding and / or the institution from private funds.				
32	178. Financial Assistance For Educational and General				
33	Services (11000)				
34	a sum sufficient, estimated at.....			\$809,533	\$809,533
35	Eminent Scholars (11001).....	\$57,396	\$57,396		
36	Sponsored Programs (11004).....	\$752,137	\$752,137		
37	Fund Sources: Higher Education Operating.....	\$809,533	\$809,533		
38	Authority: Title 23.1, Chapter 18, Code of Virginia.				
39	179. Museum and Cultural Services (14500).....			\$1,099,138	\$1,099,138
40	Collections Management and Curatorial Services				
41	(14501).....	\$1,099,138	\$1,099,138		
42	Fund Sources: General.....	\$781,117	\$781,117		
43	Special.....	\$318,021	\$318,021		
44	Authority: Title 23.1, Chapter 18 and Chapter 51, Acts of Assembly of 1960; § 23.1-1310,				
45	Code of Virginia.				
46	The amounts provided in this appropriation are designated for the support of Belmont, the				
47	estate and memorial gallery of American artist Gari Melchers.				

ITEM 180.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	180.	Administrative and Support Services (19900).....			\$1,700,000	\$1,700,000
2		Operation of Higher Education Centers (19931).....	\$1,700,000	\$1,700,000		
3		Fund Sources: General.....	\$1,250,000	\$1,250,000		
4		Special.....	\$450,000	\$450,000		
5		Authority: Title 23.1, Chapter 18, Code of Virginia.				
6	181.	Historic and Commemorative Attraction			\$527,898	\$527,898
7		Management (50200).....				
8		Historic Landmarks and Facilities Management				
9		(50203).....	\$527,898	\$527,898		
10		Fund Sources: General.....	\$473,948	\$473,948		
11		Special.....	\$53,950	\$53,950		
12		Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.				
13		The amounts provided in this appropriation are designated for the support of the James				
14		Monroe Museum and Memorial Library.				
15	182.	Higher Education Auxiliary Enterprises (80900)			\$54,283,446	\$54,283,446
16		a sum sufficient, estimated at.....				
17		Food Services (80910).....	\$9,250,229	\$9,250,229		
18		Residential Services (80930).....	\$21,837,387	\$21,837,387		
19		Parking And Transportation Systems And Services				
20		(80940).....	\$697,640	\$697,640		
21		Telecommunications Systems And Services (80950)..	\$2,856,953	\$2,856,953		
22		Student Health Services (80960).....	\$622,506	\$622,506		
23		Student Unions And Recreational Facilities (80970)...	\$5,412,958	\$5,412,958		
24		Recreational And Intramural Programs (80980).....	\$1,074,831	\$1,074,831		
25		Other Enterprise Functions (80990).....	\$9,762,736	\$9,762,736		
26		Intercollegiate Athletics (80995).....	\$2,768,206	\$2,768,206		
27		Fund Sources: Higher Education Operating.....	\$48,844,818	\$48,844,818		
28		Debt Service.....	\$5,438,628	\$5,438,628		
29		Authority: Title 23.1, Chapter 18, Code of Virginia.				
30		Total for University of Mary Washington.....			\$175,468,337	\$175,218,887
31		General Fund Positions.....	231.66	231.66		
32		Nongeneral Fund Positions.....	465.00	465.00		
33		Position Level.....	696.66	696.66		
34		Fund Sources: General.....	\$53,751,809	\$53,502,359		
35		Special.....	\$821,971	\$821,971		
36		Higher Education Operating.....	\$115,455,929	\$115,455,929		
37		Debt Service.....	\$5,438,628	\$5,438,628		
38		§ 1-60. UNIVERSITY OF VIRGINIA (207)				
39	183.	Educational and General Programs (10000).....			\$1,272,402,532	\$1,368,927,476
40		Higher Education Instruction (100101).....	\$641,976,356	\$681,606,141		
41		Higher Education Research (100102).....	\$28,144,903	\$29,416,005		
42		Higher Education Public Services (100103).....	\$20,052,601	\$22,597,224		
43		Higher Education Academic (100104).....	\$224,449,075	\$246,641,523		
44		Higher Education Student Services (100105).....	\$78,906,675	\$91,966,748		
45		Higher Education Institutional Support (100106).....	\$138,171,304	\$150,065,684		
46		Operation and Maintenance Of Plant (100107).....	\$140,701,618	\$146,634,151		
47		Fund Sources: General.....	\$191,857,608	\$189,852,558		
48		Higher Education Operating.....	\$1,080,544,924	\$1,179,074,918		

ITEM 183.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Authority: Title 23.1, Chapter 22, Code of Virginia.				
2	A. This Item includes general and nongeneral fund appropriations to support institutional				
3	initiatives that help meet statewide goals described in the Restructured Higher Education				
4	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
5	Assembly).				
6	B.1. This appropriation includes an amount not to exceed \$1,393,959 the first year and				
7	\$1,393,959 the second year from the general fund for the operation of the Family Practice				
8	Residency Program and Family Practice medical student programs. This appropriation for				
9	Family Practice programs, whether ultimately implemented by contract, agreement or				
10	other means, is considered to be a grant.				
11	2. The university shall report by July 1 annually to the Department of Planning and				
12	Budget an operating plan for the Family Practice Residency Program.				
13	3. The University of Virginia, in cooperation with the Virginia Commonwealth University				
14	Health System Authority, shall establish elective Family Practice Medicine experiences in				
15	Southwest Virginia for both students and residents.				
16	4. In the event the Governor imposes across-the-board general fund reductions, pursuant				
17	to his executive authority in § 4-1.02 of this act, the general fund appropriation for the				
18	Family Practice programs shall be exempt from any reductions, provided the general fund				
19	appropriation for the family practice program is excluded from the total general fund				
20	appropriation for the University of Virginia for purposes of determining the university's				
21	portion of the statewide general fund reduction requirement.				
22	C. 1. Out of this appropriation, \$2,476,467 the first year and \$2,476,467 the second year				
23	from the general fund and \$1,714,900 the first year and \$1,714,900 the second year from				
24	nongeneral funds is designated for the Virginia Foundation for Humanities and Public				
25	Policy.				
26	2. Out of the total funding in paragraph C.1., \$250,000 and two positions the first year and				
27	\$250,000 and two positions the second year from the general fund and \$714,900 and four				
28	positions the first year and \$714,900 and four positions the second year from nongeneral				
29	funds is provided to support Discovery Virginia, an online archive to preserve elements of				
30	Virginia history, culture, and heritage, and make the materials accessible to the public.				
31	3. Out of the total funding in paragraph C.1., \$500,000 and 2.00 positions the first year				
32	and \$500,000 and 2.00 positions the second year from the general fund and \$1,000,000				
33	and 4.15 positions the first year and \$1,000,000 and 4.15 positions the second year from				
34	nongeneral funds is provided to create curriculum materials for K-12 schools, establish a				
35	network of Humanities Ambassadors in public schools and libraries across the state, and				
36	support classroom visits by Foundation program staff to support student use of the				
37	Foundation for the Humanities resources.				
38	4. Pursuant to House Joint Resolution 762, 1999 Session of the General Assembly, funds				
39	in this Item begin to address the objective of appropriating one dollar per capita for the				
40	support of the Foundation.				
41	D. Out of this appropriation, an amount estimated at \$390,647 the first year and \$390,647				
42	the second year from the general fund and at least \$468,850 the first year and at least				
43	\$468,850 the second year from nongeneral funds are designated for the educational				
44	telecommunications project to provide graduate engineering education. For supplemental				
45	budget requests, the participating institutions and centers jointly shall submit a report in				
46	support of such requests to the State Council of Higher Education for Virginia for review				
47	and recommendation to the Governor and General Assembly.				
48	E. Out of this appropriation, \$183,306 the first year and \$183,306 the second year from				
49	the general fund, and at least \$283,500 the first year and at least \$283,500 the second year				
50	from nongeneral funds are designated for the independent Virginia Institute of				
51	Government at the University of Virginia Center for Public Service.				
52	F. Out of this appropriation, at least \$148,577 the first year and \$148,577 the second year				
53	from the general fund is designated for support of diabetes education and public service at				

ITEM 183.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	the Virginia Center for Diabetes Professional Education at the University of Virginia.			
2	G. Out of this appropriation \$304,927 the first year and \$304,927 the second year from the			
3	general fund and \$53,189 the first year and \$53,189 the second year from nongeneral funds			
4	are designated for support of the State Arboretum at Blandy Farm.			
5	H. As Virginia's public colleges and universities approach full funding of the base adequacy			
6	guidelines and as the General Assembly strives to fully fund the general fund share of the			
7	base adequacy guidelines, these funds are provided with the intent that, in exercising their			
8	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact			
9	of escalating college costs for Virginia students and families. In accordance with the cost-			
10	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit			
11	increases on tuition and mandatory educational and general fees for in-state, undergraduate			
12	students to the extent possible.			
13	I. The 4-VA, a public-private partnership among George Mason University, James Madison			
14	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia			
15	Military Institute, Virginia Commonwealth University, the College of William and Mary, and			
16	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource			
17	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining			
18	and enhancing quality. Instructional talent across the eight institutions is leveraged in the			
19	delivery of programs in foreign languages, science, technology, engineering and mathematics.			
20	The 4-VA Management Board can expand this partnership to additional institutions as			
21	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled			
22	by the management board as required to support continuing efforts of the 4-VA priorities and			
23	projects.			
24	J. Out of this appropriation, \$190,000 the first year and \$190,000 the second year from the			
25	general fund is designated for a program to expand health care services to rural and medically			
26	underserved areas through the use of physicians, nurse practitioners, other providers, and			
27	telemedicine.			
28	K. Out of this appropriation, \$175,000 the first year and \$175,000 the second year is			
29	designated to support the efforts of the Weldon Cooper Center to produce population			
30	estimates at least every other year in between census years.			
31	L. The appropriation for the fund source Higher Education Operating in this Item shall be			
32	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to			
33	be collected for the educational and general program under the terms of the management			
34	agreement between the University of Virginia and the Commonwealth, as set forth in			
35	Chapters 933 and 943, of the 2006 Acts of Assembly.			
36	M. 1. Out of this appropriation, \$2,661,340 the first year and \$2,661,340 the second year from			
37	the general fund is designated to address increased degree production in Data Science and			
38	Technology, Science and Engineering, Healthcare, and Education.			
39	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
40	Professional awards as follows:			
41	a. Data Science and Technology awards shall be based on completion data contained in the			
42	State Council of Higher Education for Virginia, C-16 completion report;			
43	b. Science and Engineering awards shall be based on completion data contained in the State			
44	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
45	following programs Biological and Biomedical Science (26), Engineering (14) less those			
46	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);			
47	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
48	completion report for the Health Professions and Related Programs (51); and			
49	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
50	completion report for the Education Programs (13).			
51	3. The University of Virginia is expected to maintain increases in:			

ITEM 183.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	a. Data Science and Technology awards of 20 annually over the base year.			
2	b. Science and Engineering awards of 30 annually over the base year.			
3	c. Healthcare awards of 20 annually over the base year.			
4	d. Education awards of 10 annually over the base year.			
5	e. The 2016-17 year will serve as the base year for these purposes.			
6	4. SCHEV shall report on the progress toward these goals to the Chairs of the House			
7	Appropriations and Senate Finance and Appropriations Committees annually.			
8	N. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from			
9	the general fund is designated to the Weldon Cooper Center for Public Service to increase			
10	its demographic projection capacity.			
11	O. Out of this appropriation, \$2,005,050 the first year from the general fund is provided to			
12	support campus safety and security initiatives in coordination with the Virginia Fusion			
13	Center.			
14	184. Higher Education Student Financial Assistance			
15	(10800).....		\$159,938,952	\$167,049,086
16	Scholarships (10810).....	\$69,097,633	\$76,207,767	
17	Fellowships (10820).....	\$90,841,319	\$90,841,319	
18	Fund Sources: General.....	\$17,736,264	\$17,736,264	
19	Higher Education Operating.....	\$142,202,688	\$149,312,822	
20	Authority: Title 23.1, Chapter 22, Code of Virginia.			
21	A. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from			
22	the general fund, shall be provided to support public-private sector partnerships in order to			
23	maximize the number of newly licensed nurses and increase the supply of nursing faculty.			
24	B. The appropriation for the fund source Higher Education Operating in this Item shall be			
25	considered a sum sufficient appropriation, which is an estimate of the revenue collected to			
26	meet student financial aid needs, under the terms of the management agreement between			
27	the university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006			
28	Acts of Assembly.			
29	C. Up to 15 percent of the funding in this item may be used to support Virginia			
30	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled			
31	in Data Science and Technology, Science and Engineering, Healthcare and Education			
32	programs and (2) as a grant for students in innovative internship programs provided that			
33	the institutions has at least one private sector partner and the grant is matched equally by			
34	the partner with non-state funding and / or the institution from private funds.			
35	185. Financial Assistance For Educational and General			
36	Services (11000).....		\$591,649,129	\$623,074,705
37	Sponsored Programs (11004).....	\$591,649,129	\$623,074,705	
38	Fund Sources: General.....	\$29,306,715	\$29,306,715	
39	Higher Education Operating.....	\$538,047,199	\$568,015,062	
40	Debt Service.....	\$24,295,215	\$25,752,928	
41	Authority: Title 23.1, Chapter22, Code of Virginia.			
42	A. Out of this appropriation, \$1,744,245 the first year and \$1,744,245 the second year			
43	from the general fund and \$14,350,000 the first year and \$14,350,000 the second year			
44	from nongeneral funds are designated to build research capacity in the areas of			
45	bioengineering and biosciences.			
46	B.1. Out of this appropriation, \$22,500,000 the first year and \$22,500,000 the second year			
47	from the general fund is designated for the support of cancer research. From this			
48	allocation, \$2,500,000 the first year and \$2,500,000 the second year from the general fund			

ITEM 185.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	is designated for the support of pediatric cancer research.				
2	2. The University of Virginia shall submit an annual report to the Governor and the Chairs of				
3	the House Appropriations and Senate Finance and Appropriations Committees on its use of				
4	state funds in cancer research.				
5	C. Out of this appropriation, \$4,112,500 the first year and \$4,112,500 the second year from				
6	the general fund is designated for support of the Focused Ultrasound Center to support core				
7	programs and research activities. The funding provided in this paragraph supports the				
8	activities and research at the University of Virginia as designated by the Focused Ultrasound				
9	Foundation, including coordinated activities with Virginia Tech.				
10	D. Out of this appropriation, \$950,000 the first year and \$950,000 the second year from the				
11	general fund is designated to support the creation of the UVA Economic Development				
12	Accelerator.				
13	E. The Higher Education Operating fund source listed in this Item is considered to be a sum				
14	sufficient appropriation, which is an estimate of funding required by the university to cover				
15	sponsored program operations.				
16	186. Higher Education Auxiliary Enterprises (80900)				
17	a sum sufficient, estimated at.....			\$190,840,682	\$200,382,717
18	Food Services (80910).....	\$5,370,300	\$5,370,300		
19	Residential Services (80930).....	\$14,893,801	\$24,435,836		
20	Parking And Transportation Systems And Services				
21	(80940).....	\$12,559,388	\$12,559,388		
22	Telecommunications Systems And Services (80950)..	\$15,564,808	\$15,564,808		
23	Student Health Services (80960).....	\$9,988,673	\$9,988,673		
24	Student Unions And Recreational Facilities (80970)...	\$7,764,975	\$7,764,975		
25	Recreational And Intramural Programs (80980).....	\$9,719,717	\$9,719,717		
26	Other Enterprise Functions (80990).....	\$61,430,758	\$61,430,758		
27	Intercollegiate Athletics (80995).....	\$53,548,262	\$53,548,262		
28	Fund Sources: Higher Education Operating.....	\$175,368,733	\$184,137,170		
29	Debt Service.....	\$15,471,949	\$16,245,547		
30	Authority: Title 23.1, Chapter 22, Code of Virginia.				
31	Total for University of Virginia.....			\$2,214,831,295	\$2,359,433,984
32	General Fund Positions.....	1,088.78	1,088.78		
33	Nongeneral Fund Positions.....	5,955.32	5,955.32		
34	Position Level.....	7,044.10	7,044.10		
35	Fund Sources: General.....	\$238,900,587	\$236,895,537		
36	Higher Education Operating.....	\$1,936,163,544	\$2,080,539,972		
37	Debt Service.....	\$39,767,164	\$41,998,475		
38	University of Virginia Medical Center (209)				
39	187. State Health Services (43000).....			\$3,069,386,506	\$3,201,715,712
40	Inpatient Medical Services (43007).....	\$1,242,475,124	\$1,298,483,888		
41	Outpatient Medical Services (43011).....	\$825,890,054	\$863,164,350		
42	Administrative Services (43018).....	\$1,001,021,328	\$1,040,067,474		
43	Fund Sources: Higher Education Operating.....	\$3,051,740,041	\$3,184,069,247		
44	Debt Service.....	\$17,646,465	\$17,646,465		
45	Authority: §§ 23.1, Chapter 22, Article 3 , Code of Virginia and Chapter 38, Acts of				
46	Assembly of 1978.				
47	A. The appropriation to the University of Virginia Medical Center provides for the care,				
48	treatment, health related services and education activities associated with Virginia patients,				
49	including indigent and medically indigent patients. Inasmuch as the University of Virginia				

ITEM 187.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Medical Center is a state teaching hospital, this appropriation is to be used to jointly			
2	support the education of health students through patient care provided by this			
3	appropriation.			
4	B. By July 1 of each year, the Director, Department of Medical Assistance Services shall			
5	approve a common criteria and methodology for determining free care attributable to the			
6	appropriations in this Item. The Medical Center will report to the Department of Medical			
7	Assistance Services expenditures for indigent, medically indigent, and other patients. The			
8	Auditor of Public Accounts and the State Comptroller shall monitor the implementation of			
9	these procedures. The Medical Center shall report by October 31 annually to the			
10	Department of Medical Assistance Services, the Comptroller and the Auditor of Public			
11	Accounts on expenditures related to this Item. Reporting shall be by means of the indigent			
12	care cost report and shall follow criteria approved by the Director, Department of Medical			
13	Assistance Services.			
14	C. Funding for Family Practice is included in the University of Virginia's Educational and			
15	General appropriation. Support for other residencies is included in the hospital			
16	appropriation.			
17	D. It is the intent of the General Assembly that the University of Virginia Medical Center			
18	– Hospital maintain its efforts to staff residencies and fellow positions to produce			
19	sufficient generalist physicians in medically underserved regions of the state.			
20	E. The Higher Education Operating fund source listed in this Item is considered to be a			
21	sum sufficient appropriation, which is an estimate of funding required by the university to			
22	cover medical center operations.			
23	F. Notwithstanding anything contrary to law, the University of Virginia has authority to			
24	determine compensation paid to Medical Center employees in accordance with policies			
25	established by the Board of Visitors.			
26	G. In order to provide the state share for Medicaid supplemental payments to Medicaid			
27	provider private hospitals in which the University of Virginia Medical Center has a non-			
28	majority interest, the University of Virginia shall transfer to the Department of Medical			
29	Assistance Services public funds that comply with 42 C.F.R. § 433.51.			
30	188.	The June 30, 2024 and June 30, 2025 unexpended balances of the University of Virginia		
31		Medical Center are hereby reappropriated; their use is subject to approval of allotments by		
32		the Department of Planning and Budget.		
33	189.	A full accrual system of accounting shall be effected by the institution, subject to the		
34		authority of the State Comptroller, as stated in § 2.2-803, Code of Virginia, with the		
35		provision that appropriations for operating expenses may not be used for capital projects.		
36			\$3,069,386,506	\$3,201,715,712
37		Nongeneral Fund Positions.....	8,142.22	8,206.22
38		Position Level.....	8,142.22	8,206.22
39		Fund Sources: Higher Education Operating.....	\$3,051,740,041	\$3,184,069,247
40		Debt Service.....	\$17,646,465	\$17,646,465
41		University of Virginia's College at Wise (246)		
42	190.	Educational and General Programs (10000).....		\$43,998,883
43		Higher Education Instruction (100101).....	\$22,460,671	\$22,310,671
44		Higher Education Public Services (100103).....	\$701,211	\$701,211
45		Higher Education Academic (100104).....	\$5,407,991	\$5,407,991
46		Higher Education Student Services (100105).....	\$3,586,959	\$3,586,959
47		Higher Education Institutional Support (100106)....	\$6,530,833	\$6,530,833
48		Operation and Maintenance Of Plant (100107).....	\$5,311,218	\$5,311,218
49		Fund Sources: General.....	\$29,686,503	\$29,536,503

ITEM 190.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Higher Education Operating.....	\$14,312,380	\$14,312,380		
2	Authority: Title 23.1, Chapter 22, Article 2, Code of Virginia.				
3	A. This Item includes general and nongeneral fund appropriations to support institutional				
4	initiatives that help meet statewide goals described in the Restructured Higher Education				
5	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
6	Assembly).				
7	B. The software engineering curriculum being established to insure success of recent				
8	economic development projects in Southwest Virginia, shall be considered on its merits by				
9	the State Council of Higher Education for Virginia and shall not be dependent on funding by				
10	the Commonwealth.				
11	C. As Virginia's public colleges and universities approach full funding of the base adequacy				
12	guidelines and as the General Assembly strives to fully fund the general fund share of the				
13	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
14	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
15	of escalating college costs for Virginia students and families. In accordance with the cost-				
16	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
17	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
18	students to the extent possible.				
19	D. The appropriation for the fund source Higher Education Operating in this Item shall be				
20	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
21	be collected for the educational and general program under the terms of the management				
22	agreement between the University of Virginia and the Commonwealth, as set forth in				
23	Chapters 933 and 943, of the 2006 Acts of Assembly.				
24	E. Notwithstanding § 23.1-203(3) of the Code of Virginia, the escalation of the University of				
25	Virginia's College at Wise (the College) to offer master's level degree programs is approved.				
26	Any new master's degree program proposed by the College shall be reviewed and approved or				
27	disapproved by the State Council of Higher Education for Virginia consistent with the				
28	Council's duties per § 23.1-203(5) of the Code of Virginia.				
29	F. Out of this appropriation, \$150,000 the first year from the general fund is provided to				
30	support campus safety and security initiatives in coordination with the Virginia Fusion Center.				
31	191. Higher Education Student Financial Assistance				
32	(10800).....			\$6,151,535	\$6,151,535
33	Scholarships (10810).....	\$6,151,535	\$6,151,535		
34	Fund Sources: General.....	\$6,101,535	\$6,101,535		
35	Higher Education Operating.....	\$50,000	\$50,000		
36	Authority: Title 23.1. Chapter 22, Article 2, Code of Virginia.				
37	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
38	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
39	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
40	grant for students in innovative internship programs provided that the institutions has at least				
41	one private sector partner and the grant is matched equally by the partner with non-state				
42	funding and / or the institution from private funds.				
43	192. Financial Assistance For Educational and General				
44	Services (11000)				
45	a sum sufficient, estimated at.....			\$5,663,186	\$5,663,186
46	Sponsored Programs (11004).....	\$5,663,186	\$5,663,186		
47	Fund Sources: Higher Education Operating.....	\$5,663,186	\$5,663,186		
48	Authority: Title 23.1 Chapter 22, Article 2, Code of Virginia.				
49	193. Higher Education Auxiliary Enterprises (80900)				
50	a sum sufficient, estimated at.....			\$12,828,932	\$12,828,932
51	Food Services (80910).....	\$294,528	\$294,528		

ITEM 193.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Bookstores And Other Stores (80920).....	\$268,500	\$268,500			
2	Residential Services (80930).....	\$4,876,119	\$4,876,119			
3	Parking And Transportation Systems And Services					
4	(80940).....	\$165,211	\$165,211			
5	Student Health Services (80960).....	\$211,363	\$211,363			
6	Student Unions And Recreational Facilities					
7	(80970).....	\$1,354,660	\$1,354,660			
8	Recreational And Intramural Programs (80980).....	\$123,400	\$123,400			
9	Other Enterprise Functions (80990).....	\$2,056,994	\$2,056,994			
10	Intercollegiate Athletics (80995).....	\$3,478,157	\$3,478,157			
11	Fund Sources: Higher Education Operating.....	\$9,838,932	\$9,838,932			
12	Debt Service.....	\$2,990,000	\$2,990,000			
13	Authority: Title 23.1, Chapter 22, Article 2, Code of Virginia.					
14	Total for University of Virginia's College at Wise...			\$68,642,536	\$68,492,536	
15	General Fund Positions.....	223.46	223.46			
16	Nongeneral Fund Positions.....	211.24	211.24			
17	Position Level.....	434.70	434.70			
18	Fund Sources: General.....	\$35,788,038	\$35,638,038			
19	Higher Education Operating.....	\$29,864,498	\$29,864,498			
20	Debt Service.....	\$2,990,000	\$2,990,000			
21	Grand Total for University of Virginia.....			\$5,352,860,337	\$5,629,642,232	
22	General Fund Positions.....	1,312.24	1,312.24			
23	Nongeneral Fund Positions.....	14,308.78	14,372.78			
24	Position Level.....	15,621.02	15,685.02			
25	Fund Sources: General.....	\$274,688,625	\$272,533,575			
26	Higher Education Operating.....	\$5,017,768,083	\$5,294,473,717			
27	Debt Service.....	\$60,403,629	\$62,634,940			
28	§ 1-61. VIRGINIA COMMONWEALTH UNIVERSITY (236)					
29	194. Educational and General Programs (10000).....			\$756,451,683	\$754,477,233	
30	Higher Education Instruction (100101).....	\$472,678,646	\$470,704,196			
31	Higher Education Research (100102).....	\$16,528,253	\$16,528,253			
32	Higher Education Public Services (100103).....	\$9,799,053	\$9,799,053			
33	Higher Education Academic (100104).....	\$112,139,634	\$112,139,634			
34	Higher Education Student Services (100105).....	\$27,207,829	\$27,207,829			
35	Higher Education Institutional Support (100106)....	\$60,312,944	\$60,312,944			
36	Operation and Maintenance Of Plant (100107).....	\$57,785,324	\$57,785,324			
37	Fund Sources: General.....	\$273,921,658	\$271,947,208			
38	Higher Education Operating.....	\$482,530,025	\$482,530,025			
39	Authority: Title 23.1, Chapter 23, Code of Virginia.					
40	A. This Item includes general and nongeneral fund appropriations to support institutional					
41	initiatives that help meet statewide goals described in the Restructured Higher Education					
42	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
43	Assembly).					
44	B.1. Out of this appropriation, \$4,336,607 the first year and \$4,336,607 the second year					
45	from the general fund is provided for the operation of the Family Practice Residency					
46	Program and Family Practice medical student programs. This appropriation for Family					
47	Practice programs, whether ultimately implemented by contract, agreement or other					
48	means, is considered to be a grant.					
49	2. The university shall report by July 1 annually to the Department of Planning and					

ITEM 194.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Budget an operating plan for the Family Practice Residency Program.			
2	3. The university, in cooperation with the University of Virginia, shall establish elective			
3	Family Practice Medicine experiences in Southwest Virginia for both students and residents.			
4	4. In the event the Governor imposes across-the-board general fund reductions, pursuant to his			
5	executive authority in § 4-1.02 of this act, the general fund appropriation for the Family			
6	Practice programs shall be exempt from any reductions, provided the general fund			
7	appropriation for the family practice program is excluded from the total general fund			
8	appropriation for Virginia Commonwealth University for purposes of determining the			
9	University's portion of the statewide general fund reduction requirement.			
10	C. Out of this appropriation, an amount estimated at \$332,140 the first year and \$332,140 the			
11	second year from the general fund and \$168,533 the first year and \$168,533 the second year			
12	from nongeneral funds are designated for the educational telecommunications project to			
13	provide graduate engineering education. For supplemental budget requests, the participating			
14	institutions and centers jointly shall submit a report in support of such requests to the State			
15	Council of Higher Education for Virginia for review and recommendation to the Governor			
16	and General Assembly.			
17	D.1. Out of this appropriation, not less than \$386,685 the first year and not less than \$536,685			
18	the second year from the general fund is designated for the Virginia Center on Aging. This			
19	includes \$319,750 the first year and \$319,750 the second year for the Alzheimer's and Related			
20	Diseases Research Award Fund.			
21	2. Out of this appropriation, \$253,244 the first year and \$253,244 the second year from the			
22	general fund and \$356,250 the first year and \$356,250 the second year from nongeneral funds			
23	are designated for the operation of the Virginia Geriatric Education Center and the Geriatric			
24	Academic Career Awards Program, both to be administered by the Virginia Center on Aging.			
25	3. Funding designated in paragraphs D.1. and D.2. of this item are intended as a pass-through			
26	payment to support the Center on Aging and dementia-related research by investigators			
27	throughout the Commonwealth. These funds shall be exempt from supplantation assessment			
28	or other budget management plans at Virginia Commonwealth University. All other funding			
29	support for the center shall be maintained by the university at least at the level provided in			
30	fiscal year 2019.			
31	E. All costs for maintenance and operation of the physical plant of the School of Engineering,			
32	Phase I and future renovations, repairs, and improvements as they become necessary shall be			
33	financed from nongeneral funds.			
34	F. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the			
35	general fund is designated for support of the Council on Economic Education.			
36	G. Out of this appropriation, \$192,753 the first year and \$192,753 the second year from the			
37	general fund is designated for support of the Education Policy Institute.			
38	H.1. Notwithstanding any other provisions of law, Virginia Commonwealth University is			
39	authorized to remit tuition and fees for merit scholarships for students of high academic			
40	achievement subject to the following limitations and restrictions:			
41	2. The number of such scholarships annually awarded to undergraduate Virginia students shall			
42	not exceed 20 percent of the fall headcount enrollment of Virginia students in undergraduate			
43	studies in the institution from the preceding academic year. The total value of such merit			
44	scholarships annually awarded shall not exceed in any year the amount arrived at by			
45	multiplying the applicable figure for undergraduate tuition and required fees by 20 percent of			
46	the headcount enrollment of Virginia students in undergraduate studies in the institution for			
47	the fall semester from the preceding academic year.			
48	3. The number of such scholarships annually awarded to undergraduate non-Virginia students			
49	shall not exceed 20 percent of the fall headcount enrollment of non-Virginia students in			
50	undergraduate studies in the institution from the preceding academic year. The total value of			
51	such merit scholarships annually awarded shall not exceed in any year the amount arrived at			
52	by multiplying the applicable figure for undergraduate tuition and required fees by 20 percent			
53	of the fall headcount enrollment of non-Virginia students in undergraduate studies in the			

ITEM 194.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	institution during the preceding academic year.			
2	4. A scholarship awarded under this program shall entitle the holder to receive an annual			
3	remission of an amount not to exceed the cost of tuition and required fees to be paid by the			
4	student.			
5	I. Out of this appropriation, \$252,595 the first year and \$252,595 the second year from the			
6	general fund is provided for the Medical College of Virginia Palliative Care Partnership.			
7	J. As Virginia's public colleges and universities approach full funding of the base			
8	adequacy guidelines and as the General Assembly strives to fully fund the general fund			
9	share of the base adequacy guidelines, these funds are provided with the intent that, in			
10	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
11	consideration the impact of escalating college costs for Virginia students and families. In			
12	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of			
13	Visitors is encouraged to limit increases on tuition and mandatory educational and general			
14	fees for in-state, undergraduate students to the extent possible.			
15	K. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
16	the general fund is designated for the Virginia Commonwealth University School of			
17	Pharmacy to support the Center for Compounding Practice and Research. The allocation			
18	will serve to support any costs associated with creating the Center including facility-			
19	related expenses as well as the purchase of the compounding equipment necessary for this			
20	state of the art teaching and research facility and will be leveraged as a matching gift with			
21	private funds. The Center will train Pharm.D. students to meet technical compounding			
22	demands, provide continuing education to registered pharmacists and conduct ongoing			
23	research on compounded medications.			
24	L. Out of this appropriation, \$255,000 the first year and \$255,000 the second year from			
25	the general fund is designated to support a substance abuse fellowship program and a			
26	sickle cell opioid management program at the Virginia Commonwealth University School			
27	of Medicine.			
28	M. Out of this appropriation, \$235,000 the first year and \$235,000 the second year from			
29	the general fund is designated to support a partnership between Virginia Commonwealth			
30	University and the Virginia Repertory Theatre at the historic November Theatre (formally			
31	known as the Empire Theatre).			
32	N. The appropriation for the fund source Higher Education Operating in this Item shall be			
33	considered a sum sufficient appropriation, which is an estimate of the amount of revenues			
34	to be collected for the educational and general program under the terms of the			
35	management agreement between Virginia Commonwealth University and the			
36	Commonwealth, as set forth in Chapters 594 and 616, of the 2008 Acts of Assembly.			
37	O. 1. Out of this appropriation, \$4,273,380 the first year and \$4,273,380 the second year			
38	from the general fund is designated to address increased degree production in Data			
39	Science and Technology, Science and Engineering, Healthcare, and Education.			
40	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
41	Professional awards as follows:			
42	a. Data Science and Technology awards shall be based on completion data contained in			
43	the State Council of Higher Education for Virginia, C-16 completion report;			
44	b. Science and Engineering awards shall be based on completion data contained in the			
45	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			
46	the following programs Biological and Biomedical Science (26), Engineering (14) less			
47	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
48	Sciences (40);			
49	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
50	completion report for the Health Professions and Related Programs (51); and			
51	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
52	completion report for the Education Programs (13).			

ITEM 194.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	3. Virginia Commonwealth University is expected to maintain increases in:				
2	a. Data Science and Technology awards of 20 annually over the base year.				
3	b. Science and Engineering awards of 30 annually over the base year.				
4	c. Healthcare awards of 40 annually over the base year.				
5	d. Education awards of 20 annually over the base year.				
6	e. The 2016-17 year will serve as the base year for these purposes.				
7	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House				
8	Appropriations and Senate Finance and Appropriations Committees annually.				
9	P. The 4-VA, a public-private partnership among George Mason University, James Madison				
10	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia				
11	Military Institute, Virginia Commonwealth University, the College of William and Mary, and				
12	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource				
13	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining				
14	and enhancing quality. Instructional talent across the eight institutions is leveraged in the				
15	delivery of programs in foreign languages, science, technology, engineering and mathematics.				
16	The 4-VA Management Board can expand this partnership to additional institutions as				
17	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled				
18	by the management board as required to support continuing efforts of the 4-VA priorities and				
19	projects.				
20	Q. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from				
21	the general fund is designated to fund research and programming activities at the Research				
22	Institute for Social Equity within the L. Douglas Wilder School of Government and Public				
23	Affairs at Virginia Commonwealth University. The University shall conduct social equity				
24	research and analysis, work collaboratively with Virginia Union University, expand the				
25	Minority Political Leadership Institute, expand social equity training and development, and				
26	increase its racial equity and social justice tools and resources.				
27	R. Out of this appropriation, \$1,974,450 the first year from the general fund is provided to				
28	support campus safety and security initiatives in coordination with the Virginia Fusion Center.				
29	195. Higher Education Student Financial Assistance				
30	(10800).....			\$113,447,875	\$113,447,875
31	Scholarships (10810).....	\$109,046,691	\$109,046,691		
32	Fellowships (10820).....	\$4,401,184	\$4,401,184		
33	Fund Sources: General.....	\$58,799,286	\$58,799,286		
34	Higher Education Operating.....	\$54,648,589	\$54,648,589		
35	Authority: Title 23.1, Chapter 23, Code of Virginia.				
36	A. The appropriation for the fund source Higher Education Operating in this Item shall be				
37	considered a sum sufficient appropriation, which is an estimate of the revenue collected to				
38	meet student financial aid needs, under the terms of the management agreement between the				
39	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of				
40	Assembly.				
41	B. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
42	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
43	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
44	grant for students in innovative internship programs provided that the institutions has at least				
45	one private sector partner and the grant is matched equally by the partner with non-state				
46	funding and / or the institution from private funds.				
47	196. Financial Assistance For Educational and General				
48	Services (11000).....			\$353,644,910	\$353,644,910
49	Eminent Scholars (11001).....	\$3,063,732	\$3,063,732		
50	Sponsored Programs (11004).....	\$350,581,178	\$350,581,178		

ITEM 196.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$24,012,500	\$24,012,500		
2	Higher Education Operating.....	\$319,526,130	\$319,526,130		
3	Debt Service.....	\$10,106,280	\$10,106,280		
4	Authority: Title 23.1, Chapter 23, Code of Virginia.				
5	A. Out of this appropriation, \$1,162,500 the first year and \$1,162,500 the second year				
6	from the general fund and \$6,600,000 the first year and \$6,600,000 the second year from				
7	nongeneral funds are designated to build research capacity in the areas of biomedical				
8	engineering and regenerative medicine.				
9	B. Out of this appropriation, \$22,500,000 the first year and \$22,500,000 the second year				
10	from the general fund is designated for the support of cancer research. Virginia				
11	Commonwealth University shall submit an annual report to the Governor and the Chairs				
12	of the House Appropriations and Senate Finance and Appropriations Committees on its				
13	use of state funds in cancer research.				
14	C. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from				
15	the general fund is designated to support the Parkinson's and Movement Disorders Center.				
16	D. The Higher Education Operating fund source listed in this Item is considered to be a				
17	sum sufficient appropriation, which is an estimate of funding required by the university to				
18	cover sponsored program operations.				
19	197. State Health Services (43000).....			\$39,152,534	\$39,152,534
20	State Health Services Technical Support And				
21	Administration (43012).....	\$39,152,534	\$39,152,534		
22	Fund Sources: Higher Education Operating.....	\$39,152,534	\$39,152,534		
23	Authority: Discretionary Inclusion.				
24	This appropriation includes funding to support 238 instructional and administrative faculty				
25	positions and for administrative and classified positions which provide services, through				
26	internal service agreements, to the Virginia Commonwealth University Health System				
27	Authority.				
28	198. Higher Education Auxiliary Enterprises (80900)				
29	a sum sufficient, estimated at.....			\$167,953,274	\$167,953,274
30	Food Services (80910).....	\$22,040,916	\$22,040,916		
31	Bookstores And Other Stores (80920).....	\$5,338,412	\$5,338,412		
32	Residential Services (80930).....	\$32,237,397	\$32,237,397		
33	Parking And Transportation Systems And Services				
34	(80940).....	\$24,869,578	\$24,869,578		
35	Telecommunications Systems And Services				
36	(80950).....	\$5,676,016	\$5,676,016		
37	Student Health Services (80960).....	\$6,471,205	\$6,471,205		
38	Student Unions And Recreational Facilities				
39	(80970).....	\$14,560,559	\$14,560,559		
40	Recreational And Intramural Programs (80980).....	\$11,859,159	\$11,859,159		
41	Other Enterprise Functions (80990).....	\$26,835,845	\$26,835,845		
42	Intercollegiate Athletics (80995).....	\$18,064,187	\$18,064,187		
43	Fund Sources: Higher Education Operating.....	\$149,624,317	\$149,624,317		
44	Debt Service.....	\$18,328,957	\$18,328,957		
45	Authority: Title 23.1, Chapter 23, Code of Virginia.				
46	199. Administrative and Support Services (19900).....			\$47,597,562	\$47,597,562
47	Operation of Higher Education Centers (19931).....	\$47,597,562	\$47,597,562		
48	Fund Sources: Higher Education Operating.....	\$47,597,562	\$47,597,562		
49	Authority: Title 23.1, Chapter 23, Code of Virginia.				

ITEM 199.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	A.1. Out of this appropriation, \$45,058,639 the first year and \$45,058,639 the second year					
2	from nongeneral funds is designated to support the university's branch campus in Qatar.					
3	2. Notwithstanding § 2.2-1802 of the Code of Virginia, Virginia Commonwealth University is					
4	authorized to maintain a local bank account in Qatar and non-U.S. countries to facilitate					
5	business operations the VCU Qatar Campus. These accounts are exempt from the Securities					
6	for Public Deposits Act, Title 2.2, Chapter 44 of the Code of Virginia.					
7	3. Procurements and expenditures from the local bank account(s) are not subject to the					
8	Virginia Public Procurement Act and the Commonwealth Accounting Policies and Procedures					
9	(CAPP) Manual. Virginia Commonwealth University will institute procurement policies					
10	based on competitive procurement principles, except as otherwise stated within these policies.					
11	Expenditures from the local bank account will be recorded in the Commonwealth Accounting					
12	and Reporting System by Agency Transaction Vouchers, as appropriated herewith with					
13	revenue recognized as equal to the expenditures.					
14	4. Notwithstanding § 2.2-1149 of the Code of Virginia, Virginia Commonwealth University is					
15	authorized to approve operating, income and capital leases in Qatar under policies and					
16	procedures developed by the University.					
17	5. Virginia Commonwealth University is authorized to establish and hire staff (non-faculty)					
18	positions in Qatar under policies and procedures developed by the University. These					
19	employees, who are employed solely to support the Qatar Campus are not considered					
20	employees of the Commonwealth of Virginia and are not subject to the Virginia Personnel					
21	Act. Employees hired as University and Academic Professionals are considered employees of					
22	the Commonwealth of Virginia and are subject to the university's policies, Management					
23	Agreement, and applicable law.					
24	6. The Board of Visitors of Virginia Commonwealth University is authorized to establish					
25	policies for the Qatar Campus.					
26	Total for Virginia Commonwealth University.....			\$1,478,247,838	\$1,476,273,388	
27	General Fund Positions.....	1,507.80	1,507.80			
28	Nongeneral Fund Positions.....	3,792.29	3,792.29			
29	Position Level.....	5,300.09	5,300.09			
30	Fund Sources: General.....	\$356,733,444	\$354,758,994			
31	Higher Education Operating.....	\$1,093,079,157	\$1,093,079,157			
32	Debt Service.....	\$28,435,237	\$28,435,237			
33	§ 1-62. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)					
34	200. Educational and General Programs (10000).....			\$1,060,269,383	\$1,059,269,383	
35	Higher Education Instruction (100101).....	\$462,614,381	\$461,614,381			
36	Higher Education Public Services (100103).....	\$5,001,741	\$5,001,741			
37	Higher Education Academic (100104).....	\$107,868,991	\$107,868,991			
38	Higher Education Student Services (100105).....	\$118,564,801	\$118,564,801			
39	Higher Education Institutional Support (100106).....	\$262,405,451	\$262,405,451			
40	Operation and Maintenance Of Plant (100107).....	\$103,814,018	\$103,814,018			
41	Fund Sources: General.....	\$551,966,212	\$550,966,212			
42	Higher Education Operating.....	\$508,303,171	\$508,303,171			
43	Authority: Title 23.1, Chapter 29, Code of Virginia.					
44	A. This Item includes general and nongeneral fund appropriations to support institutional					
45	initiatives that help meet statewide goals described in the Restructured Higher Education					
46	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
47	Assembly).					
48	B. It is the objective of the Commonwealth that a standard of 70 percent full-time faculty be					
49	established for the Virginia Community College System. Consistent with higher education					
50	funding guidelines, it is expected that the Virginia Community College System will utilize the					

ITEM 200.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	funds provided for base operating support to achieve this objective. In addition, the first				
2	priority for new funding provided to the community college system shall be for operating				
3	support at individual community colleges. Thirty days prior to the beginning of each fiscal				
4	year, the Virginia Community College System shall report to the Chairs of the House				
5	Appropriations and Senate Finance and Appropriations Committees on the allocation of				
6	all new general funds and nongeneral funds in this item and any cost recovery plans				
7	between the individual community colleges and the system office.				
8	C. It is the intent of the General Assembly that funds available to the Virginia Community				
9	College System be reallocated to accommodate changes in enrollment and other cost				
10	factors at each of the community colleges.				
11	D. Tuition and fee revenues from out-of-state students taking distance education courses				
12	through the Virginia Community College System must exceed all direct and indirect costs				
13	of providing instruction to those students. Tuition and fee rates to meet this requirement				
14	shall be established by the State Board for Community Colleges.				
15	E. Out of this appropriation, amounts for the following special programs are designated: at				
16	J. Sargeant Reynolds Community College, the Program for the Deaf, \$64,547 and four				
17	positions the first year and \$64,547 and four positions the second year from the general				
18	fund and the Program for the Intellectually Disabled, \$91,004 and four positions the first				
19	year and \$91,004 and four positions the second year from the general fund; and, at New				
20	River Community College, the Program for the Deaf, \$78,328 and four positions the first				
21	year and \$78,328 and four positions the second year from the general fund, and the				
22	Program for the Intellectually Disabled, \$69,682 and 4.5 positions the first year and				
23	\$69,682 and 4.5 positions the second year from the general fund; and, at Danville				
24	Community College, the Program for the Deaf, \$26,001 and one position the first year and				
25	\$26,001 and one position the second year from the general fund.				
26	F. Out of this appropriation, \$39,001 the first year and \$39,001 the second year from the				
27	general fund is designated to support the Southwest Virginia Telecommunications				
28	Network.				
29	G. Out of this appropriation, \$261,370 and four positions the first year and \$261,370 and				
30	four positions the second year from the general fund is provided to support Virginia				
31	Western Community College's participation in the Roanoke Higher Education Center and				
32	the Botetourt County Education and Training Center at Greenfield.				
33	H. Out of this appropriation, \$130,005 the first year and \$130,005 the second year from				
34	the general fund is designated to support the Southwestern Virginia Advanced				
35	Manufacturing Technology Center at Wytheville Community College.				
36	I.1. Out of this appropriation, \$345,000 the first year and \$345,000 the second year from				
37	the general fund is provided for the annual lease or rental costs of space in the Botetourt				
38	County Education and Training Center at Greenfield.				
39	2. The general fund amounts provided for in this paragraph for workforce training,				
40	retraining, programming, and community education facilities at the Botetourt County				
41	Education and Training Center shall be matched by local or private sources in a ratio of				
42	two-thirds state funds to at least one-third local or private funds, as approved by the State				
43	Board for Community Colleges.				
44	J. As Virginia's public colleges and universities approach full funding of the base				
45	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
46	share of the base adequacy guidelines, these funds are provided with the intent that, in				
47	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
48	consideration the impact of escalating college costs for Virginia students and families. In				
49	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
50	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
51	fees for in-state, undergraduate students to the extent possible.				
52	K. Out of this appropriation, \$191,884 the first year and \$191,884 the second year from				
53	the general fund shall be provided to Northern Virginia Community College to support				
54	public-private sector partnerships in order to maximize the number of newly licensed				

ITEM 200.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	nurses and increase the supply of nursing faculty.				
2	L. Out of this appropriation, \$489,000 the first year and \$489,000 the second year from the				
3	general fund is designated for Northern Virginia Community College to implement the				
4	SySTEMic Solutions initiative which will enable expansion of dual enrollment courses with a				
5	STEM focus in all Northern Virginia school districts; opportunities to earn industry-aligned				
6	certifications; professional development opportunities for STEM teachers; part-time				
7	employment and internship opportunities for students in STEM programs; hands-on SOL-				
8	based science lessons at the elementary level with industry input and support; and				
9	collaborative robotics programs between the community college and K-12 schools. It is				
10	expected that an equal amount of private funds will be generated as a match for the state				
11	support.				
12	M. Out of this appropriation, \$19,560 the first year and \$19,560 the second year from the				
13	general fund shall be provided to Southside Virginia Community College. Out of this amount,				
14	\$9,780 each year from the general fund shall be provided to the Estes Community Center in				
15	Chase City, \$9,780 each year from the general fund shall be provided to the Lake Country				
16	Advanced Knowledge Center in South Hill.				
17	N. Out of this appropriation, \$115,130 the first year and \$115,130 the second year from the				
18	general fund is provided for the Mecklenburg County Job Retraining Center.				
19	O. Out of this appropriation, \$255,000 the first year and \$255,000 the second year from the				
20	general fund and \$163,000 the first year and \$163,000 the second year from nongeneral funds				
21	is designated for the operation of the Amherst Center of Central Virginia Community College.				
22	Central Virginia Community College shall report annually to the Chairs of the House				
23	Appropriations and Senate Finance and Appropriations Committees on the number of students				
24	enrolled, the programs provided with number of students served and the number of degrees				
25	and certificates awarded by program.				
26	P. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
27	general fund is designated for Laurel Ridge Community College. Of this amount \$100,000 the				
28	first year and \$100,000 the second year is designated to support the career and technical				
29	education programs at the Middletown Campus and \$100,000 the first year and \$100,000 the				
30	second year is designated for workforce training programs at the Fauquier Campus. The				
31	programs will be designed in collaboration with regional employers and high schools.				
32	Q. Out of this appropriation, \$1,100,000 and seven positions the first year and \$1,100,000 and				
33	seven positions the second year from the general fund is designated for veterans resource				
34	centers at Northern Virginia Community College, Tidewater Community College, Virginia				
35	Peninsula Community College, Germanna Community College, J. Sargeant Reynolds				
36	Community College, Brightpoint Community College, and Virginia Western Community				
37	College.				
38	R. Out of this appropriation, \$250,000 and nine positions the first year and \$250,000 and nine				
39	positions the second year from the general fund is designated to support the Rural Horseshoe				
40	Initiative.				
41	S. Out of this appropriation, \$480,000 and two positions the first year and \$480,000 and two				
42	positions the second year from the general fund are designated for the Virginia Community				
43	College System, in partnership with the State Council of Higher Education for Virginia, to				
44	develop and maintain a mandated online repository for all transfer agreements, course				
45	equivalency tools, Passport Credit Program Guidelines and other informational resources				
46	related to transferring from a public two-year institution to a public four-year institution. The				
47	repository shall also include a Dual Enrollment Guide, Exam Equivalency Guide, Degree				
48	Searcher, and other transfer tools and components that support student transfer.				
49	T. Out of this appropriation, \$1,413,689 the first year and \$1,413,689 the second year from				
50	the general fund is designated for costs of three associate degree programs in Occupational				
51	Therapy Assistant, Physical Therapy Assistant, and Surgical Technology that have transferred				
52	to Virginia Western Community College as a result of the merger of Radford University and				
53	the Jefferson College of Health Sciences authorized in Chapter 60 of the 2019 Acts of				
54	Assembly.				

ITEM 200.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	U. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year				
2	from the general fund is designated for advising, marketing, outreach and public				
3	awareness efforts for the G3 program in Item 201.				
4	V. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year				
5	from the general fund is designated for health science and technology education at				
6	Virginia Western, New River and Mountain Gateway Community Colleges.				
7	W. Out of this appropriation, \$296,314 the first year and \$296,314 the second year from				
8	the general fund is designated for Southside Virginia Community College to implement				
9	the Solar Hands-On Instructional Network of Excellence (SHINE) workforce program.				
10	X. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
11	the general fund is designated for the Virginia Community College System (VCCS) to				
12	support a state-funded grant program to support the Great Expectations Program in the				
13	following areas: the hiring of college coaches or mentors, housing stipends, child care, and				
14	transportation needs. VCCS shall report to the Commission on Youth the outcomes of the				
15	grant program by November 30 of each year. The Great Expectations Program serves				
16	young adults who have experienced foster care.				
17	Y. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year				
18	from the general fund is designated for enhancements to the cyber-security infrastructure.				
19	Z. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
20	the general fund is designated for Virginia Peninsula Community College to support its				
21	collaboration with the Coastal Virginia Science, Technology, Engineering, and				
22	Mathematics Hub.				
23	AA. Out of this appropriation, \$1,500,000 and two positions the first year and \$1,500,000				
24	and two positions the second year from the general fund is designated for Danville				
25	Community College to support an aviation maintenance technology program. Danville				
26	Community College shall develop a comprehensive work plan which includes an				
27	implementation plan, projected expenditures, performance benchmarks and partnership				
28	responsibilities. Danville Community College shall initiate the program and accreditation				
29	approval through federal and state entities and complete partnership agreements with				
30	Danville Regional Airport, Averett University, other higher education partners,				
31	participating K-12 school divisions, businesses and any public bodies necessary for				
32	program.				
33	BB. Out of this appropriation \$7,750,000 the first year and \$7,750,000 the second year				
34	from the general fund is provided for support of workforce programs in regions with high				
35	labor demand and low supply. Funds may be used for startup costs related to new program				
36	development and shall include an employer match to ensure alignment to workforce				
37	needs. Funds also may be used to support new program development for career and				
38	technical dual enrollment courses.				
39	CC. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from				
40	the general fund is designated for Northern Virginia Community College to provide				
41	technical instruction for an automotive apprenticeship program coordinated by the Prince				
42	William County Department of Facilities and Fleet Management, to address workforce				
43	shortages.				
44	DD. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from				
45	the general fund is provided to the Virginia Community College System to support mixed-				
46	delivery programs and classroom equipment and materials at Virginia Peninsula				
47	Community College. Of this amount, \$100,000 the first year and \$100,000 the second year				
48	is provided to support early childhood instructional delivery, equipment, and program				
49	operating costs. Virginia Peninsula Community College is authorized to enter into a				
50	partnership agreement with a third-party provider to facilitate in-practice early childhood				
51	educational training. Funds shall be ongoing and incorporated into the institution's base				
52	budget for the next biennium.				
53	EE. Out of this appropriation, \$1,000,000 the first year from the general fund is provided				
54	to support campus safety and security initiatives in coordination with the Virginia Fusion				

ITEM 200.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Center.				
2	201. Higher Education Student Financial Assistance				
3	(10800)				
4	a sum sufficient, estimated at.....			\$163,320,661	\$163,320,661
5	Scholarships (10810).....	\$163,320,661	\$163,320,661		
6	Fund Sources: General.....	\$124,873,355	\$124,873,355		
7	Higher Education Operating.....	\$38,447,306	\$38,447,306		
8	Authority: Title 23.1, Chapter 29, Code of Virginia.				
9	A. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the				
10	general fund is designated for Tidewater Community College to support an apprenticeship				
11	program for Virginia's shipyard workers. All general fund amounts appropriated for this				
12	apprenticeship program shall be used to provide scholarships to shipyard workers enrolled in				
13	the program. The conditions for receiving a scholarship shall be those conditions described in				
14	§ 23.1-2912, Code of Virginia.				
15	B. Funding in this Item shall be allocated for the Virginia Guaranteed Assistance Program, the				
16	Commonwealth Award and need-based student financial assistance for industry-based				
17	certifications or related programs that do not qualify for other sources of student financial				
18	assistance.				
19	C. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
20	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
21	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
22	grant for students in innovative internship programs provided that the institutions has at least				
23	one private sector partner and the grant is matched equally by the partner with non-state				
24	funding and / or the institution from private funds.				
25	D.1. Out of this appropriation, \$34,500,000 the first year and \$34,500,000 the second year				
26	from the general fund is designated for the Get Skilled, Get a Job, Give Back Program (G3				
27	Program) pursuant to § 23.1-2911.2.				
28	The programs covered under the G3 Program by Classification of Instructional Program (CIP)				
29	Codes are as follows:				
30		CIP Code	Description		
31		11.0101	Computer and Information		
32			Sciences, General		
33		11.0103	Information Technology		
34		11.0201	Computer Programming/		
35			Programmer, General		
36		11.0701	Computer Science		
37		11.0801	Web Page, Digital/Multimedia		
38			and Information Resources		
39			Design		
40		11.0901	Computer Systems Networking		
41			and Telecommunications		
42		11.1001	Network and System		
43			Administration/ Administrator		
44		11.1003	Computer and Information		
45			Systems Security/Information		
46			Assurance		
47		13.0101	Education, General		
48		13.1013	Education/Teaching of		
49			Individuals with Autism		
50		13.1501	Teacher Assistant/Aide		
51		15.0000	Engineering and Engineering-		
52			Related Fields		

ITEM 201.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	15.0101	Architectural Engineering		
2		Technology/Technician		
3	15.0201	Civil Engineering		
4		Technology/Technician		
5	15.0303	Electrical, Electronic and		
6		Communications Engineering		
7		Technology/Technician		
8	15.0305	Telecommunications		
9		Technology/Technician		
10	15.0599	Environmental Control		
11		Technologies/Technicians,		
12		Other		
13	15.0612	Industrial		
14		Technology/Technician		
15	15.0613	Manufacturing Engineering		
16		Technology/Technician		
17	15.0699	Industrial Production		
18		Technologies/Technicians,		
19		Other		
20	15.0899	Mechanical Engineering		
21		Related		
22		Technologies/Technicians,		
23		Other		
24	15.0901	Mining		
25		Technology/Technician		
26	15.1301	Drafting and Design		
27		Technology/Technician,		
28		General		
29	15.1302	CAD/CADD Drafting and/or		
30		Design		
31		Technology/Technician		
32	15.1303	Architectural Drafting and		
33		Architectural CAD/CADD		
34	15.1401	Nuclear Engineering		
35		Technology/Technician		
36	15.9999	Engineering Technologies and		
37		Engineering-Related Fields,		
38		Other		
39	19.0707	Family and Community		
40		Services		
41	19.0709	Child Care Provider/Assistant		
42	30.0101	Biological and Physical		
43		Sciences		
44	41.0101	Biology		
45		Technician/Biotechnology		
46		Laboratory Technician		
47	43.0102	Corrections		
48	43.0103	Criminal Justice/Law		
49		Enforcement Administration		
50	43.0104	Criminal Justice/Safety		
51		Studies		
52	43.0106	Forensic Science and		
53		Technology		
54	43.0107	Criminal Justice/Police		
55		Science		
56	43.0203	Fire Science/Fire-fighting		

ITEM 201.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	43.0303			
2				
3	43.0406			
4	43.9999			
5				
6				
7				
8	46.0000			
9	46.0302			
10	47.0000			
11				
12	47.0101			
13				
14				
15	47.0105			
16				
17	47.0201			
18				
19				
20				
21	47.0603			
22				
23	47.0604			
24				
25				
26	47.0605			
27				
28	47.0607			
29				
30				
31	48.0000			
32	48.0501			
33				
34	48.0508			
35	48.0599			
36				
37	48.0701			
38	51.0601			
39	51.0602			
40	51.0603			
41				
42	51.0707			
43				
44				
45	51.0708			
46				
47	51.0713			
48				
49	51.0799			
50				
51	51.0801			
52	51.0803			
53				
54	51.0805			
55	51.0806			

ITEM 201.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1				Technician/Assistant
2	51.0808			Veterinary/Animal Health
3				Technology/Technician and
4				Veterinary Assistant
5	51.0904			Emergency Medical
6				Technology/Technician (EMT
7				Paramedic)
8	51.0907			Medical Radiologic
9				Technology/Science -
10				Radiation Therapist
11	51.0908			Respiratory Care
12				Therapy/Therapist
13	51.0909			Surgical
14				Technology/Technologist
15	51.0910			Diagnostic Medical
16				Sonography/Sonographer and
17				Ultrasound Technician
18	51.0911			Radiologic
19				Technology/Science -
20				Radiographer
21	51.0912			Physician Assistant
22	51.0999			Allied Health Diagnostic,
23				Intervention, and Treatment
24				Professions, Other
25	51.1004			Clinical/Medical Laboratory
26				Technician
27	51.1005			Clinical Laboratory
28				Science/Medical
29				Technology/Technologist
30	51.1009			Phlebotomy
31				Technician/Phlebotomist
32	51.1105			Pre-Nursing Studies
33	51.1501			Substance Abuse/Addiction
34				Counseling
35	51.1504			Community Health
36				Services/Liaison/Counseling
37	51.1508			Mental Health
38				Counseling/Counselor
39	51.1599			Mental and Social Health
40				Services and Allied
41				Professions, Other
42	51.1801			Opticianry/Ophthalmic
43				Dispensing Optician
44	51.2706			Medical Informatics
45	51.3101			Dietetics/Dietitian
46	51.3501			Massage Therapy/Therapeutic
47				Massage
48	51.3801			Registered
49				Nursing/Registered Nurse
50	51.3899			Registered Nursing, Nursing
51				Administration, Nursing
52				Research and Clinical
53				Nursing, Other
54	51.3901			Licensed Practical/Vocational
55				Nurse Training
56	51.3902			Nursing Assistant/Aide and

ITEM 201.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Patient Care Assistant/Aide			
2	2. a. By December 1 of each year, the Office of Education and Labor Market Alignment			
3	within the Virginia Economic Development Partnership Authority System shall evaluate the			
4	skills and training including those provided through high school career and technical			
5	education, credentials, certifications, apprenticeships, internships, and other degree and non-			
6	degree programs needed for Virginians to fill jobs available in certified regional council areas.			
7	b. Based on this evaluation, the Office of Education and Labor Market Alignment within the			
8	Virginia Economic Development Partnership Authority System shall make recommendations			
9	to the Governor and General Assembly what programs should be offered in each region that			
10	qualify for financial assistance under the G3 Program.			
11	c. All additions and changes to the eligible high-demand fields for which programs may be			
12	offered pursuant to this item shall be approved by the General Assembly prior to			
13	implementation.			
14	3. In order to be eligible for financial assistance under this program at a qualified public			
15	institution, an applicant shall:			
16	a. Receive a total household income less than or equal to four hundred percent of the Federal			
17	Poverty Level;			
18	b. Be enrolled or accepted for enrollment as a full-time or part-time student at an approved			
19	institution in an approved program specific to a high-demand field, as specified in paragraph			
20	D.1., and shall be enrolled in a minimum of six credit hours per semester, or in an eligible			
21	non-credit program;			
22	c. Have submitted complete applications for federal and state student financial aid programs			
23	for which they may be eligible.			
24	d. In addition, healthcare workers, first responders and other essential workers as defined			
25	under Phase 1a and 1b of the Center for Disease Control (CDC) and Virginia Department of			
26	Health (VDH) and that are serving in the frontline of the COVID-19 pandemic shall, subject			
27	to the provisions of paragraph D.1. of this item, be eligible for programs offered under the G-			
28	3 initiative that enhance or upgrade their skills at no cost during the period that is covered			
29	under the state of emergency and for two years thereafter.			
30	4. In order to remain eligible for financial assistance under this program at an approved			
31	institution, a participating student shall:			
32	a. Meet standards for Satisfactory Academic Progress and maintain the required grade point			
33	average established by federal Higher Education Act of 1965 Title IV requirements;			
34	b. Demonstrate reasonable progress to complete their specific program of study to earn an			
35	associate degree in no more than three years;			
36	c. Not exceed 150 percent of required credits of certificate or degree.			
37	5. a. Payments out of this appropriation shall provide (i) grants up to the amount necessary to			
38	pay for the last-dollar cost of the enrolled institution's tuition, mandatory fees, and textbook			
39	stipend for eligible students after all other qualified federal and state financial aid, and (ii) a			
40	Student Support Incentive Grant up to \$2,250 per year for eligible students who are enrolled			
41	full-time and receive full Federal Pell Grants.			
42	b. Each Student Support Incentive Grant shall be distributed to the eligible students in two			
43	equal payments, with the first disbursement after the census date for the enrollment period is			
44	reached, and the final disbursement at the end of the term of which the students qualified.			
45	Students who withdraw or stop attending during the term shall not receive additional			
46	payments and shall be subject to repayment of the funds already received. An eligible student			
47	may receive up to \$900 per semester and up to \$450 per Summer Term.			
48	6. a. Funds for marketing and public awareness efforts to increase participation in the program			
49	are contained in Item 200 of this act.			
50	b. The governing boards of Virginia's public associate degree-granting institutions shall			

ITEM 201.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	ensure that program participation does not exceed budget appropriation.			
2	7. a. No later than September 1 of each year, each Virginia public associate degree-			
3	granting institution shall submit to the State Council of Higher Education for Virginia and			
4	the Virginia Community College System a report with data from the previous fiscal year			
5	on program participation and completion, including data on what high-demand fields are			
6	supported by students at each institution.			
7	b. The Council and System shall work collaboratively to compile the data provided by			
8	each public associate degree-granting institution and report such data, in aggregate and by			
9	institution annually, to the Governor, the Chairs of the House Appropriations and Senate			
10	Finance and Appropriations Committees, the Senate Education and Health Committee,			
11	and the House Education Committee. The report must include student enrollment,			
12	retention rates between terms and academic years, wage data including median wages			
13	prior to enrollment and one year after completion of a credential or degree, wage rates of			
14	students who have not enrolled in over a year and did not complete a credential, and a			
15	comparison of demand of jobs and completion rates. The report must disaggregate the			
16	information above by program of study, college, and student income level at start of			
17	program.			
18	202.	Financial Assistance For Educational and General		
19		Services (11000).....		\$60,736,044
20		\$60,736,044	\$60,736,044	\$60,736,044
21		Sponsored Programs (11004).....		
22		\$60,736,044	\$60,736,044	
23		Fund Sources: Higher Education Operating.....		
24		Authority: Title 23.1, Chapter 29, Code of Virginia.		
25		The Higher Education Operating fund source listed in this Item is considered to be a sum		
26		sufficient appropriation, which is an estimate of funding required by the university to		
27		cover sponsored program operations.		
28	203.	Economic Development Services (53400).....		\$74,502,341
29		Management of Workforce Development Program		\$74,502,341
30		\$74,502,341	\$74,502,341	
31		Services (53427).....		
32		\$12,351,314	\$12,351,314	
33		Fund Sources: General.....		
34		\$62,151,027	\$62,151,027	
35		Higher Education Operating.....		
36		Authority: Title 23.1, Chapter 29, Code of Virginia.		
37		A. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from		
38		the general fund is provided to continue planning for the advanced integrated		
39		manufacturing technology program at Virginia Peninsula Community College.		
40		B.1. Out of this appropriation, \$666,162 the first year and \$666,162 the second year from		
41		the general fund is designated for the A. L. Philpott Manufacturing Extension Partnership		
42		at Patrick and Henry Community College.		
43		2. Out of this appropriation, \$1,086,350 the first year and \$1,086,350 the second year from		
44		the general fund is designated for the A. L. Philpott Manufacturing Extension Partnership		
45		at Patrick and Henry Community College for an ongoing match for a grant from the U.S.		
46		Department of Commerce to develop a manufacturer assistance program covering most of		
47		Virginia.		
48		C. It is the intent of the General Assembly that noncredit business and industry work-		
49		related training courses and programs offered by community colleges be funded at a ratio		
50		of 30 percent from the general fund and 70 percent from nongeneral funds. Out of this		
51		appropriation, \$664,647 in the first year and \$664,647 in the second year from the general		
52		fund is designated for this purpose. These funds may be combined with funds of \$249,243		
		the first year and \$249,243 the second year already included in the Virginia Community		
		College System budget for the "Virginia Works" program. The funds will be allocated by		
		formula to all colleges based on the number of individuals served by non-credit activities.		
		D.1. As recommended by House Joint Resolution No. 622 (1997), the Joint Subcommittee		
		to Study Noncredit Education for Workforce Training in the Commonwealth, the Virginia		

ITEM 203.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Community College System is directed to establish one or more Institutes of Excellence			
2	responsible for development of statewide training programs to meet current, high demand			
3	workforce needs of the Commonwealth. Out of this appropriation, at least \$664,647 the first			
4	year and \$664,647 the second year from the general fund is available to support the Institutes			
5	of Excellence.			
6	2. Under the guidance of the Virginia Workforce Council, authorized in Title 2.2, Chapter 26,			
7	Article 25, Code of Virginia, the Virginia Community College System shall submit to the			
8	Chairs of the Senate Finance and Appropriations and House Appropriations Committees by			
9	November 4 of each year a report detailing the financing, activities, accomplishments and			
10	plans for the Institutes of Excellence and the four workforce development centers, and			
11	outcomes of the appropriations for 23 workforce coordinators and for non-credit training. The			
12	report shall include, but not be limited to:			
13	a. performance measures to be used to evaluate the effectiveness of the workforce			
14	coordinators at all 23 colleges;			
15	b. detailed information on number of students trained, employers served and courses offered;			
16	the types of certifications awarded; and the participation by local governments and the public			
17	or private sector, and other data relevant to the activities of the four regional workforce			
18	development centers;			
19	c. the number of students trained, employers served and courses offered through noncredit			
20	instruction, and the amounts of local government, public or private sector funding used to			
21	match this appropriation; and			
22	d. the amount or percentage of private and public funding contributed for the institutes'			
23	programming and operating needs; the number of private and public partnerships involved in			
24	the institutes' programming; the number of faculty and colleges affected by the institutes'			
25	programming; and performance measures to be used to evaluate the sharing or broadcasting of			
26	information and new/improved/updated curricula to other Virginia Community College			
27	campuses.			
28	E. Out of this appropriation, \$1,196,820 and 23 positions the first year and \$1,196,820 and 23			
29	positions the second year from the general fund is provided for staff who will be responsible			
30	for coordinating workforce training in the campus service area. The staff will work with local			
31	business and industry to determine training needs, coordinate with local economic			
32	development personnel, the local workforce training council, and other providers. It is the			
33	General Assembly's intent that the Virginia Community College System maximize these			
34	positions by encouraging funding matches at the local level.			
35	F. Out of this appropriation, \$470,880 and four positions the first year and \$470,880 and four			
36	positions the second year from the general fund is provided for four workforce training			
37	centers: the Peninsula Workforce Development Center (Virginia Peninsula Community			
38	College), \$78,480 and one position the first year and \$78,480 and one position the second			
39	year; the Regional Center for Applied Technology Training (Danville Community College),			
40	\$156,960 and one position the first year and \$156,960 and one position the second year; a			
41	Workforce Development Center at Paul D. Camp Community College, \$156,960 and one			
42	position the first year and \$156,960 and one position the second year; and the Central Virginia			
43	Manufacturing Technology Training Center in the Lynchburg area, \$78,480 and one position			
44	the first year and \$78,480 and one position the second year. Each center shall provide a 25			
45	percent match prior to the release of state funding.			
46	G. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the			
47	general fund is designated to continue the pre-hire immersion training program.			
48	H. Out of this appropriation, \$460,000 the first year and \$460,000 the second year from the			
49	general fund is designated to support the veteran's credit for prior learning application.			
50	I. Out of this appropriation, \$104,950 the first year and \$104,950 the second year from the			
51	general fund is designated to support career and technical education at Laurel Ridge			
52	Community College's Luray-Page County Center with a focus on healthcare and medical			
53	programs.			
54	J. Out of this appropriation, \$310,000 the first year and \$310,000 the second year from the			

ITEM 203.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	general fund is designated to support a program between Virginia Western Community			
2	College, Botetourt County Public Schools, and local industry partners to meet the demand			
3	for mechatronic technicians. The program goal is to prepare 100 Mechatronic Engineering			
4	Technicians over five years using established career pathways with Botetourt County			
5	Public Schools and Virginia Western Community College and a sustainable faculty			
6	preparation program.			
7	K. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from			
8	the general fund is designated to support a program between Virginia Western Community			
9	College, Roanoke City Public Schools and local industry partners to create a Career			
10	Technical dual track program to allow high school students the opportunity to complete			
11	high school with both a diploma and a workforce credential / certificate.			
12	L. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
13	the general fund is designated towards supporting a construction pre-hire immersion			
14	training program at two community colleges.			
15	M. The Higher Education Operating fund source listed in this Item is considered to be a			
16	sum sufficient appropriation, which is an estimate of funding required by the university to			
17	cover workforce development program operations.			
18	N. Out of this appropriation, \$475,000 each year from the general fund is designated to			
19	support a program between Rappahannock Community College and Virginia			
20	Commonwealth University Health System to create a certified sonographer education and			
21	training program in order to address significant workforce shortages across the			
22	Commonwealth. Funding shall support capital, equipment, and staffing needs to create			
23	two training labs in the Rappahannock Community College service region.			
24	204.	Higher Education Auxiliary Enterprises (80900)		
25		a sum sufficient, estimated at.....		\$53,821,317 \$53,821,317
26		Food Services (80910).....	\$1,238,576	\$1,238,576
27		Bookstores And Other Stores (80920).....	\$14,447,297	\$14,447,297
28		Parking And Transportation Systems And Services		
29		(80940).....	\$18,487,416	\$18,487,416
30		Student Unions And Recreational Facilities		
31		(80970).....	\$19,648,028	\$19,648,028
32		Fund Sources: Higher Education Operating.....	\$37,710,554	\$37,710,554
33		Debt Service.....	\$16,110,763	\$16,110,763
34		Authority: Title 23.1, Chapter 29, Code of Virginia.		
35	205.	The appropriations in this section are for the following community colleges:		
36		College I.D.	Community College	College I.D.
37		61	System Office	80
38		70	Shared Services Center	85
39		91	Blue Ridge	77
40		92	Central Virginia	82
41		87	Mountain Gateway	78
42		79	Danville	76
43		84	Eastern Shore	94
44		97	Germanna	93
45		83	J. Sargeant Reynolds	95
46		90	Brightpoint	96
47		98	Laurel Ridge	86
48		99	Mountain Empire	88
49		75	New River	
50		Total for Virginia Community College System.....		\$1,412,649,746 \$1,411,649,746

ITEM 205.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	General Fund Positions.....	5,659.57	5,659.57		
2	Nongeneral Fund Positions.....	5,258.58	5,258.58		
3	Position Level.....	10,918.15	10,918.15		
4	Fund Sources: General.....	\$689,190,881	\$688,190,881		
5	Higher Education Operating.....	\$707,348,102	\$707,348,102		
6	Debt Service.....	\$16,110,763	\$16,110,763		
7	§ 1-63. VIRGINIA MILITARY INSTITUTE (211)				
8	206. Educational and General Programs (10000).....			\$55,974,536	\$56,324,536
9	Higher Education Instruction (100101).....	\$27,071,625	\$26,921,625		
10	Higher Education Public Services (100103).....	\$97,554	\$97,554		
11	Higher Education Academic (100104).....	\$1,846,302	\$2,346,302		
12	Higher Education Student Services (100105).....	\$4,353,155	\$4,353,155		
13	Higher Education Institutional Support (100106).....	\$12,161,025	\$12,161,025		
14	Operation and Maintenance Of Plant (100107).....	\$10,444,875	\$10,444,875		
15	Fund Sources: General.....	\$22,150,775	\$22,000,775		
16	Higher Education Operating.....	\$33,423,761	\$33,923,761		
17	Debt Service.....	\$400,000	\$400,000		
18	Authority: Title 23.1, Chapter 25, Code of Virginia.				
19	A. This Item includes general and nongeneral fund appropriations to support institutional				
20	initiatives that help meet statewide goals as described in the Restructured Higher Education				
21	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
22	Assembly).				
23	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
24	guidelines and as the General Assembly strives to fully fund the general fund share of the				
25	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
26	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
27	of escalating college costs for Virginia students and families. In accordance with the cost-				
28	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
29	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
30	students to the extent possible.				
31	C. Resources determined by the State Council of Higher Education for Virginia to be uniquely				
32	military shall be excluded from the base adequacy funding guidelines.				
33	D. 1. Out of this appropriation, \$395,740 the first year and \$395,740 the second year from the				
34	general fund is designated to address increased degree production in Data Science and				
35	Technology, Science and Engineering, Healthcare, and Education.				
36	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
37	Professional awards as follows:				
38	a. Data Science and Technology awards shall be based on completion data contained in the				
39	State Council of Higher Education for Virginia, C-16 completion report;				
40	b. Science and Engineering awards shall be based on completion data contained in the State				
41	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				
42	following programs Biological and Biomedical Science (26), Engineering (14) less those				
43	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);				
44	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
45	completion report for the Health Professions and Related Programs (51); and				
46	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
47	completion report for the Education Programs (13).				
48	3. Virginia Military Institute is expected to maintain increases in:				

ITEM 206.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	a. Data Science and Technology awards of 5 annually over the base year.			
2	b. Science and Engineering awards of 5 annually over the base year.			
3	c. The 2016-17 year will serve as the base year for these purposes.			
4	4. SCHEV shall report on the progress toward these goals to the Chairs of the House			
5	Appropriations and Senate Finance and Appropriations Committees annually.			
6	E. The 4-VA, a public-private partnership among George Mason University, James			
7	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,			
8	Virginia Military Institute, Virginia Commonwealth University, the College of William			
9	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote			
10	collaboration and resource sharing to increase access, reduce time to graduation and			
11	reduce unit cost while maintaining and enhancing quality. Instructional talent across the			
12	eight institutions is leveraged in the delivery of programs in foreign languages, science,			
13	technology, engineering and mathematics. The 4-VA Management Board can expand this			
14	partnership to additional institutions as appropriate to meet the goals of the 4-VA			
15	initiative. It is expected that funding will be pooled by the management board as required			
16	to support continuing efforts of the 4-VA priorities and projects.			
17	F. Out of this appropriation, \$3,120,387 the first year and \$3,120,387 the second year			
18	from the general fund is designated to address the One Corps initiatives related to Title IX			
19	Coordination, the Commandant Staff, the Legal Affairs Office, Academic and Student			
20	Programs, Compliance and Reporting and Commemorations and Memorials as well as			
21	targeted staff salary compression issues.			
22	G. Out of this appropriation, \$150,000 the first year from the general fund is provided to			
23	support campus safety and security initiatives in coordination with the Virginia Fusion			
24	Center.			
25	207.	Higher Education Student Financial Assistance		
26		(10800).....		\$6,143,318
27		Scholarships (10810).....	\$6,143,318	\$6,143,318
28		Fund Sources: General.....	\$1,543,318	\$1,543,318
29		Higher Education Operating.....	\$4,600,000	\$4,600,000
30	Authority: Title 23.1, Chapter 25, § 23.1-2506, Code of Virginia.			
31	A. Out of the amounts for Scholarships and Loans, the institute shall provide for State			
32	Cadetships and for discretionary student aid.			
33	B. Up to 15 percent of the funding in this item may be used to support Virginia			
34	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled			
35	in Data Science and Technology, Science and Engineering, Healthcare and Education			
36	programs and (2) as a grant for students in innovative internship programs provided that			
37	the institutions has at least one private sector partner and the grant is matched equally by			
38	the partner with non-state funding and / or the institution from private funds.			
39	208.	Financial Assistance For Educational and General		
40		Services (11000)		
41		a sum sufficient, estimated at.....		\$894,898
42		Eminent Scholars (11001).....	\$200,000	\$200,000
43		Sponsored Programs (11004).....	\$694,898	\$694,898
44		Fund Sources: Higher Education Operating.....	\$894,898	\$894,898
45	Authority: Title 23.1, Chapter 25, Code of Virginia.			
46	209.	Unique Military Activities (11300).....		\$10,764,162
47		Fund Sources: General.....	\$5,859,671	\$5,859,671
48		Higher Education Operating.....	\$4,904,491	\$4,904,491
49	Authority: Discretionary Inclusion.			

ITEM 209.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	A.1. Personnel associated with performance of activities designated by the State Council of					
2	Higher Education for Virginia to be uniquely military shall be excluded from the calculation					
3	of employment guidelines.					
4	2. It is the intent of the General Assembly that nonresident cadets receive the same general					
5	fund support in the Unique Military program as resident cadets.					
6	210. Higher Education Auxiliary Enterprises (80900)					
7	a sum sufficient, estimated at.....			\$30,418,510	\$30,418,510	
8	Food Services (80910).....	\$7,497,369	\$7,497,369			
9	Bookstores And Other Stores (80920).....	\$1,174,021	\$1,174,021			
10	Residential Services (80930).....	\$2,080,471	\$2,080,471			
11	Student Health Services (80960).....	\$232,440	\$232,440			
12	Student Unions And Recreational Facilities (80970)...	\$1,838,039	\$1,838,039			
13	Recreational And Intramural Programs (80980).....	\$955,874	\$955,874			
14	Other Enterprise Functions (80990).....	\$11,245,395	\$11,245,395			
15	Intercollegiate Athletics (80995).....	\$5,394,901	\$5,394,901			
16	Fund Sources: Higher Education Operating.....	\$27,920,510	\$27,920,510			
17	Debt Service.....	\$2,498,000	\$2,498,000			
18	Authority: Title 23.1, Chapter 25, Code of Virginia.					
19	Total for Virginia Military Institute.....			\$104,195,424	\$104,545,424	
20	General Fund Positions.....	203.71	203.71			
21	Nongeneral Fund Positions.....	292.06	292.06			
22	Position Level.....	495.77	495.77			
23	Fund Sources: General.....	\$29,553,764	\$29,403,764			
24	Higher Education Operating.....	\$71,743,660	\$72,243,660			
25	Debt Service.....	\$2,898,000	\$2,898,000			
26	§ 1-64. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)					
27	211. Educational and General Programs (10000).....			\$1,003,462,157	\$1,000,547,882	
28	Higher Education Instruction (100101).....	\$611,985,359	\$609,071,084			
29	Higher Education Research (100102).....	\$26,063,840	\$26,063,840			
30	Higher Education Public Services (100103).....	\$26,826,751	\$26,826,751			
31	Higher Education Academic (100104).....	\$108,025,045	\$108,025,045			
32	Higher Education Student Services (100105).....	\$29,498,030	\$29,498,030			
33	Higher Education Institutional Support (100106).....	\$101,561,931	\$101,561,931			
34	Operation and Maintenance Of Plant (100107).....	\$99,501,201	\$99,501,201			
35	Fund Sources: General.....	\$245,347,949	\$242,433,674			
36	Higher Education Operating.....	\$758,114,208	\$758,114,208			
37	Authority: Title 23.1, Chapter 26, Code of Virginia.					
38	A. This Item includes general and nongeneral fund appropriations to support institutional					
39	initiatives that help meet statewide goals described in the Restructured Higher Education					
40	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
41	Assembly).					
42	B. Out of this appropriation shall be expended an amount estimated at \$869,882 the first year					
43	and \$869,882 the second year from the general fund and \$436,357 the first year and \$436,357					
44	the second year from nongeneral funds are designated for the educational telecommunications					
45	project to provide graduate engineering education. For supplemental budget requests, the					
46	participating institutions and centers jointly shall submit a report in support of such requests					
47	to the State Council of Higher Education for Virginia for review and recommendation to the					
48	Governor and General Assembly.					
49	C. Out of this appropriation, \$301,219 the first year and \$301,219 the second year from the					

ITEM 211.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	general fund is designated to support the Marion duPont Scott Equine Center of the			
2	Virginia-Maryland Regional College of Veterinary Medicine.			
3	D. Out of this appropriation, \$225,588 the first year and \$225,588 the second year from			
4	the general fund is designated to support tobacco research for medicinal purposes and field			
5	tests at sites in Blackstone and Abingdon.			
6	E. As Virginia's public colleges and universities approach full funding of the base			
7	adequacy guidelines and as the General Assembly strives to fully fund the general fund			
8	share of the base adequacy guidelines, these funds are provided with the intent that, in			
9	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
10	consideration the impact of escalating college costs for Virginia students and families. In			
11	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of			
12	Visitors is encouraged to limit increases on tuition and mandatory educational and general			
13	fees for in-state, undergraduate students to the extent possible.			
14	F. Out of this appropriation, \$288,000 the first year and \$288,000 the second year from the			
15	general fund is designated to develop a STEM Industry Internship program in partnership			
16	with the Virginia Space Grant Consortium, Virginia Regional Technology Councils and			
17	industry. The program will provide 75 undergraduate students across the Commonwealth			
18	an opportunity to centrally apply for real world work experience and provide Virginia's			
19	industries with access to qualified interns. Virginia Tech will partner with the Virginia			
20	Space Grant Consortium and work with Virginia's Regional Technology Councils who			
21	will serve as the program's conduit to industry, advertising the program and linking with			
22	interested industry partners.			
23	G. The 4-VA, a public-private partnership among George Mason University, James			
24	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,			
25	Virginia Military Institute, Virginia Commonwealth University, the College of William			
26	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote			
27	collaboration and resource sharing to increase access, reduce time to graduation and			
28	reduce unit cost while maintaining and enhancing quality. Instructional talent across the			
29	eight institutions is leveraged in the delivery of programs in foreign languages, science,			
30	technology, engineering and mathematics. The 4-VA Management Board can expand this			
31	partnership to additional institutions as appropriate to meet the goals of the 4-VA			
32	initiative. It is expected that funding will be pooled by the management board as required			
33	to support continuing efforts of the 4-VA priorities and projects.			
34	H. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year			
35	from the general fund is designated to support a cyber range platform to be used for cyber			
36	security training by students in Virginia's public high schools, community colleges, and			
37	four-year institutions. Virginia Tech shall form a consortium among participating			
38	institutions, and shall serve as the coordinating entity for use of the platform. The			
39	consortium should initially include all Virginia public institutions with a certification of			
40	academic excellence from the federal government.			
41	I. The appropriation for the fund source Higher Education Operating in this Item shall be			
42	considered a sum sufficient appropriation, which is an estimate of the amount of revenues			
43	to be collected for the educational and general program under the terms of the			
44	management agreement between Virginia Polytechnic Institute and State University and			
45	the Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.			
46	J. 1. Out of this appropriation, \$5,215,880 the first year and \$5,215,880 the second year			
47	from the general fund is designated to address increased degree production in Data			
48	Science and Technology, Science and Engineering, Healthcare, and Education.			
49	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
50	Professional awards as follows:			
51	a. Data Science and Technology awards shall be based on completion data contained in			
52	the State Council of Higher Education for Virginia, C-16 completion report;			
53	b. Science and Engineering awards shall be based on completion data contained in the			
54	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			

ITEM 211.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	the following programs Biological and Biomedical Science (26), Engineering (14) less those			
2	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);			
3	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
4	completion report for the Health Professions and Related Programs (51); and			
5	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
6	completion report for the Education Programs (13).			
7	3. Virginia Tech is expected to maintain increases in:			
8	a. Data Science and Technology awards of 60 annually over the base year.			
9	b. Science and Engineering awards of 100 annually over the base year.			
10	c. The 2016-17 year will serve as the base year for these purposes.			
11	4. SCHEV shall report on the progress toward these goals to the Chairs of the House			
12	Appropriations and Senate Finance and Appropriations Committees annually.			
13	K. Out of this appropriation, \$2,914,275 the first year from the general fund is provided to			
14	support campus safety and security initiatives in coordination with the Virginia Fusion Center.			
15	212.	Higher Education Student Financial Assistance		
16			(10800).....	\$49,226,994
17		\$42,702,169	Scholarships (10810).....	\$42,702,169
18		\$6,524,825	Fellowships (10820).....	\$6,524,825
19		\$35,798,136	Fund Sources: General.....	\$35,798,136
20		\$13,428,858	Higher Education Operating.....	\$13,428,858
21	Authority: Soil Scientist Scholarships: Title 23.1, Chapter 26, and § 23.1-615, Code of			
22	Virginia.,			
23	A. Out of the amount for Scholarships, the following sums shall be made available from the			
24	general fund for:			
25	1. Soil Scientist Scholarships, \$11,000 the first year and \$11,000 the second year.			
26	2. Scholarships, internships, and graduate assistantships administered by the Multicultural			
27	Academic Opportunities Program at the university, \$86,500 the first year and \$86,500 the			
28	second year. Eligible students must have financial need and participate in an academic			
29	support program.			
30	B. The appropriation for the fund source Higher Education Operating in this Item shall be			
31	considered a sum sufficient appropriation, which is an estimate of the revenue collected to			
32	meet student financial aid needs, under the terms of the management agreement between the			
33	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of			
34	Assembly.			
35	C. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed			
36	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science			
37	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a			
38	grant for students in innovative internship programs provided that the institutions has at least			
39	one private sector partner and the grant is matched equally by the partner with non-state			
40	funding and / or the institution from private funds.			
41	213.	Financial Assistance For Educational and General		
42			Services (11000).....	\$426,237,963
43		\$426,237,963	Sponsored Programs (11004).....	\$426,237,963
44		\$10,388,544	Fund Sources: General.....	\$10,388,544
45		\$415,849,419	Higher Education Operating.....	\$415,849,419
46	Authority: Title 23.1, Chapter 26, Code of Virginia.			
47	A. Out of this appropriation, \$2,388,544 the first year and \$2,388,544 the second year from			

ITEM 213.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	the general fund and \$15,000,000 the first year and \$15,000,000 the second year from			
2	nongeneral funds are designated to build research capacity in the areas of bioengineering,			
3	biomaterials and nanotechnology.			
4	B. Virginia Polytechnic Institute and State University is authorized to establish a self-			
5	supporting "instructional enterprise" fund to account for the revenues and expenditures of			
6	the Institute for Distance and Distributed Learning (IDDL) classes offered to students at			
7	locations outside the Commonwealth of Virginia. Consistent with the self-supporting			
8	concept of an "enterprise fund," student tuition and fee revenues for IDDL students at			
9	locations outside Virginia shall exceed all direct and indirect costs of providing instruction			
10	to those students. The Board of Visitors shall set tuition and fee rates to meet this			
11	requirement and shall set other policies regarding the IDDL as may be appropriate.			
12	Revenue and expenditures of the fund shall be accounted for in such a manner as to be			
13	auditable by the Auditor of Public Accounts. As a part of this "instructional enterprise"			
14	fund Virginia Tech is authorized to establish a program in which Internet-based (on-line)			
15	courses, certificate, and entire degree programs, primarily at the graduate level, are offered			
16	to students in Virginia who are not enrolled for classes on the Blacksburg campus or one			
17	of the extended campus locations. Tuition generated by Virginia students taking these on-			
18	line courses and tuition from IDDL students at locations outside Virginia shall be retained			
19	in the fund to support the entire IDDL program and shall not be used by the state to offset			
20	other Educational and General costs. Revenues in excess of expenditures shall be retained			
21	in the fund to support the entire IDDL program. Full-time equivalent students generated			
22	through these programs shall be accounted for separately. Additionally, revenues which			
23	remain unexpended on the last day of the previous biennium and the last day of the first			
24	year of the current biennium shall be reappropriated and allotted for expenditure in the			
25	respective succeeding fiscal year.			
26	C. 1. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year			
27	from the general fund is designated to support and enhance brain disorder research.			
28	2. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from			
29	the general fund is designated for the Fralin Biomedical Research Institute to research the			
30	efficacy of making electroencephalogram combined transcranial magnetic stimulation			
31	available for veterans, first responders, and law-enforcement officers.			
32	D. The Higher Education Operating fund source listed in this Item is considered to be a			
33	sum sufficient appropriation, which is an estimate of funding required by the university to			
34	cover sponsored program operations.			
35	E. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year			
36	from the general fund is designated for support of the Focused Ultrasound Research			
37	Program to support core programs and research activities. The funding in this paragraph			
38	supports the activities and research at Virginia Tech as designated by the Focused			
39	Ultrasound Foundation, including coordinated activities with the University of Virginia.			
40	F. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
41	general fund is designated to support the necessary staffing, equipment, and related			
42	services for the Potomac Aquifer Recharge Monitoring Laboratory established in § 62.1-			
43	274, Code of Virginia.			
44	214.	Unique Military Activities (11300).....		\$3,649,074 \$3,649,074
45		Fund Sources: General.....	\$3,649,074 \$3,649,074	
46		Authority: Discretionary Inclusion.		
47		A.1. Personnel associated with performance of activities designated by the State Council		
48		of Higher Education for Virginia to be uniquely military shall be excluded from the		
49		calculation of employment guidelines.		
50		2. It is the intent of the General Assembly that nonresident cadets receive the same general		
51		fund support in the Unique Military program as resident cadets.		
52	215.	Higher Education Auxiliary Enterprises (80900)		\$340,047,023 \$340,047,023
53		a sum sufficient, estimated at.....		

ITEM 215.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Food Services (80910).....	\$66,468,292	\$66,468,292		
2	Residential Services (80930).....	\$58,232,659	\$58,232,659		
3	Parking And Transportation Systems And Services				
4	(80940).....	\$15,410,327	\$15,410,327		
5	Telecommunications Systems And Services (80950)..	\$22,688,606	\$22,688,606		
6	Student Health Services (80960).....	\$12,823,082	\$12,823,082		
7	Student Unions And Recreational Facilities (80970)...	\$21,146,032	\$21,146,032		
8	Recreational And Intramural Programs (80980).....	\$9,666,642	\$9,666,642		
9	Other Enterprise Functions (80990).....	\$69,379,269	\$69,379,269		
10	Intercollegiate Athletics (80995).....	\$64,232,114	\$64,232,114		
11	Fund Sources: Higher Education Operating.....	\$340,047,023	\$340,047,023		
12	Authority: Title 23.1, Chapter 26, Code of Virginia.				
13	Total for Virginia Polytechnic Institute and State				
14	University.....			\$1,822,623,211	\$1,819,708,936
15	General Fund Positions.....	1,890.53	1,890.53		
16	Nongeneral Fund Positions.....	4,933.45	4,933.45		
17	Position Level.....	6,823.98	6,823.98		
18	Fund Sources: General.....	\$295,183,703	\$292,269,428		
19	Higher Education Operating.....	\$1,527,439,508	\$1,527,439,508		
20	Virginia Cooperative Extension and Agricultural Experiment Station (229)				
21	216. Educational and General Programs (10000).....			\$110,096,190	\$110,096,190
22	Higher Education Research (100102).....	\$48,349,270	\$48,349,270		
23	Higher Education Public Services (100103).....	\$56,988,720	\$56,988,720		
24	Higher Education Academic (100104).....	\$847,669	\$847,669		
25	Operation and Maintenance Of Plant (100107).....	\$3,910,531	\$3,910,531		
26	Fund Sources: General.....	\$90,418,035	\$90,418,035		
27	Higher Education Operating.....	\$19,678,155	\$19,678,155		
28	Authority: Title 23.1, Chapter 26, Article 2 , Code of Virginia.				
29	A. Appropriations for this agency shall include operating expenses for research and				
30	investigations, and the several regional and county agricultural experiment stations under its				
31	control, in accordance with law.				
32	B.1. It is the intent of the General Assembly that the Cooperative Extension Service gives				
33	highest priority to programs and services which comprised the original mission of the				
34	Extension Service, especially agricultural programs at the local level. The university shall				
35	ensure that the service utilizes information technology to the extent possible in the delivery of				
36	programs.				
37	2. The budget of this agency shall include and separately account for local payments. Virginia				
38	Polytechnic Institute and State University, in conjunction with Virginia State University, shall				
39	report, by fund source, actual expenditures for each program area and total actual				
40	expenditures for the agency, annually, by September 1, to the Department of Planning and				
41	Budget and the House Appropriations and Senate Finance Committees. The report shall				
42	include all expenditures from local support funds.				
43	C. The Virginia Cooperative Extension and Agricultural Experiment Station shall not charge a				
44	fee for testing the soil on property used for commercial farming.				
45	D. It is the intent of the General Assembly that the general fund share for the Virginia				
46	Cooperative Extension and Agriculture Experiment Station shall be 95 percent.				
47	E. The appropriation for the fund source Higher Education Operating in this Item shall be				
48	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be				
49	collected for the educational and general program under the terms of the management				

ITEM 216.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	agreement between Virginia Polytechnic Institute and State University and the				
2	Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.				
3	Total for Virginia Cooperative Extension and				
4	Agricultural Experiment Station.....			\$110,096,190	\$110,096,190
5	General Fund Positions.....	731.24	731.24		
6	Nongeneral Fund Positions.....	388.27	388.27		
7	Position Level.....	1,119.51	1,119.51		
8	Fund Sources: General.....	\$90,418,035	\$90,418,035		
9	Higher Education Operating.....	\$19,678,155	\$19,678,155		
10	Grand Total for Virginia Polytechnic Institute and				
11	State University.....			\$1,932,719,401	\$1,929,805,126
12	General Fund Positions.....	2,621.77	2,621.77		
13	Nongeneral Fund Positions.....	5,321.72	5,321.72		
14	Position Level.....	7,943.49	7,943.49		
15	Fund Sources: General.....	\$385,601,738	\$382,687,463		
16	Higher Education Operating.....	\$1,547,117,663	\$1,547,117,663		
17	§ 1-65. VIRGINIA STATE UNIVERSITY (212)				
18	217. Educational and General Programs (10000).....			\$111,120,368	\$110,785,343
19	Higher Education Instruction (100101).....	\$66,443,071	\$66,108,046		
20	Higher Education Research (100102).....	\$2,275,250	\$2,275,250		
21	Higher Education Public Services (100103).....	\$120,473	\$120,473		
22	Higher Education Academic (100104).....	\$7,371,728	\$7,371,728		
23	Higher Education Student Services (100105).....	\$8,311,200	\$8,311,200		
24	Higher Education Institutional Support (100106)....	\$18,004,746	\$18,004,746		
25	Operation and Maintenance Of Plant (100107).....	\$8,593,900	\$8,593,900		
26	Fund Sources: General.....	\$65,919,165	\$65,584,140		
27	Higher Education Operating.....	\$45,201,203	\$45,201,203		
28	Authority: Title 23.1, Chapter 27, Code of Virginia.				
29	A. This Item includes general and nongeneral fund appropriations to support institutional				
30	initiatives that help meet statewide goals described in the Restructured Higher Education				
31	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
32	Assembly).				
33	B.1. Out of this appropriation, \$3,790,639 the first year and \$3,790,639 the second year				
34	from the general fund is designated for continued enhancement of the existing Bachelor of				
35	Science academic programs in Computer Science, Manufacturing Engineering, Computer				
36	Engineering, Mass Communications and Criminal Justice, and the doctoral program in				
37	Education.				
38	2. Out of this appropriation, \$37,500 the first year and \$37,500 the second year from the				
39	general fund is provided to serve in lieu of endowment income for the Eminent Scholars				
40	Program.				
41	3. Any unexpended balances in paragraphs B.1. and B.2. in this Item at the close of				
42	business on June 30 each year shall not revert to the surplus of the general fund but shall				
43	be carried forward on the books of the State Comptroller and reappropriated in the				
44	succeeding year. Virginia State University may expend any prior year end balances to				
45	support its educational and general activities or its auxiliary enterprise activities.				
46	C. This appropriation includes \$200,000 the first year and \$200,000 the second year from				
47	the general fund to increase the number of faculty with terminal degrees to at least 85				
48	percent of the total teaching faculty.				
49	D. Out of this appropriation, Virginia State University is authorized to use up to \$600,000				

ITEM 217.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	the first year and \$600,000 the second year from the general fund to address extremely critical			
2	deferred maintenance deficiencies in its facilities, including residence halls and dining			
3	facilities.			
4	E. As Virginia's public colleges and universities approach full funding of the base adequacy			
5	guidelines and as the General Assembly strives to fully fund the general fund share of the			
6	base adequacy guidelines, these funds are provided with the intent that, in exercising their			
7	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact			
8	of escalating college costs for Virginia students and families. In accordance with the cost-			
9	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit			
10	increases on tuition and mandatory educational and general fees for in-state, undergraduate			
11	students to the extent possible.			
12	F. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year from			
13	the general fund is designated to support the Manufacturing Engineering and Logistics			
14	Technology program.			
15	G. 1. Out of this appropriation, \$480,710 the first year and \$480,710 the second year from the			
16	general fund is designated to address increased degree production in Data Science and			
17	Technology, Science and Engineering, Healthcare, and Education.			
18	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
19	Professional awards as follows:			
20	a. Data Science and Technology awards shall be based on completion data contained in the			
21	State Council of Higher Education for Virginia, C-16 completion report;			
22	b. Science and Engineering awards shall be based on completion data contained in the State			
23	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
24	following programs Biological and Biomedical Science (26), Engineering (14) less those			
25	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);			
26	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
27	completion report for the Health Professions and Related Programs (51); and			
28	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
29	completion report for the Education Programs (13).			
30	3. Virginia State University is expected to maintain increases in:			
31	a. Data Science and Technology awards of 5 annually over the base year.			
32	b. Science and Engineering awards of 5 annually over the base year.			
33	c. Education awards of 5 annually over the base year.			
34	d. The 2016-17 year will serve as the base year for these purposes.			
35	4. SCHEV shall report on the progress toward these goals to the Chairs of the House			
36	Appropriations and Senate Finance and Appropriations Committees annually.			
37	H. Out of this appropriation, an amount estimated at \$299,286 the first year and \$299,286 the			
38	second year from the general fund and \$224,464 the first year and \$224,464 the second year			
39	from nongeneral funds are designated for the educational telecommunications project to			
40	provide graduate engineering education. For supplemental budget requests, the participating			
41	institutions and centers jointly shall submit a report in support of such requests to the State			
42	Council of Higher Education for Virginia for review and recommendation to the Governor			
43	and General Assembly.			
44	I. Out of this appropriation, \$335,025 the first year from the general fund is provided to			
45	support campus safety and security initiatives in coordination with the Virginia Fusion Center.			
46	218. Higher Education Student Financial Assistance			
47	(10800).....			\$31,419,248
48	Scholarships (10810).....	\$30,821,889	\$30,821,889	
49	Fellowships (10820).....	\$597,359	\$597,359	\$31,419,248

ITEM 218.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$24,822,221	\$24,822,221		
2	Higher Education Operating.....	\$6,597,027	\$6,597,027		
3	Authority: Title 23.1, Chapter 27, Code of Virginia.				
4	A. Up to 15 percent of the funding in this item may be used to support Virginia				
5	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled				
6	in Data Science and Technology, Science and Engineering, Healthcare and Education				
7	programs and (2) as a grant for students in innovative internship programs provided that				
8	the institutions has at least one private sector partner and the grant is matched equally by				
9	the partner with non-state funding and / or the institution from private funds.				
10	B. 1. Out of this appropriation up to \$7,222,765 the first year and \$7,222,765 the second				
11	year from the general fund is provided for an affordability program to offer financial				
12	assistance to Virginia students who are Pell grant eligible, meet university admissions				
13	requirements, and live within a 45 mile radius of the university. The program is designed				
14	to address regional needs relating to access and completion. Funds shall be used to provide				
15	last dollar or reduced tuition and fees to students for up to 150 percent of required credits				
16	to complete a certificate or degree. Priority shall be placed on students from Matoaca,				
17	Petersburg, and Colonial Heights high schools, and remaining funds may be used for room				
18	and board if available. It is the intention that the program may include up to 300 students				
19	total at any one time. In the first and second year, in the event that financial aid remains				
20	available after recruiting new students for fall semester, the remaining financial aid may				
21	be used to fund current students who meet the criteria and/or for eligible new students that				
22	enroll in the spring semester.				
23	2. As part of the six-year plan process, the university shall submit an annual report of the				
24	program that includes number of students served, average financial need of students, total				
25	expenditures, average award per student, retention and completion rates, other student				
26	outcomes as defined by the university, and planned outcomes for the upcoming year.				
27	219. Financial Assistance For Educational and General				
28	Services (11000)				
29	a sum sufficient, estimated at.....			\$35,638,161	\$35,638,161
30	Sponsored Programs (11004).....	\$35,638,161	\$35,638,161		
31	Fund Sources: Higher Education Operating.....	\$35,638,161	\$35,638,161		
32	Authority: Title 23.1, Chapter 27, Code of Virginia.				
33	220. Higher Education Auxiliary Enterprises (80900)				
34	a sum sufficient, estimated at.....			\$55,715,794	\$55,715,794
35	Food Services (80910).....	\$13,489,606	\$13,489,606		
36	Bookstores And Other Stores (80920).....	\$1,451,001	\$1,451,001		
37	Residential Services (80930).....	\$20,574,870	\$20,574,870		
38	Parking And Transportation Systems And Services				
39	(80940).....	\$417,467	\$417,467		
40	Student Health Services (80960).....	\$1,046,036	\$1,046,036		
41	Student Unions And Recreational Facilities				
42	(80970).....	\$3,278,662	\$3,278,662		
43	Other Enterprise Functions (80990).....	\$6,705,300	\$6,705,300		
44	Intercollegiate Athletics (80995).....	\$8,752,852	\$8,752,852		
45	Fund Sources: Higher Education Operating.....	\$45,383,249	\$45,383,249		
46	Debt Service.....	\$10,332,545	\$10,332,545		
47	Authority: Title 23.1, Chapter 27, Code of Virginia.				
48	Total for Virginia State University.....			\$233,893,571	\$233,558,546
49	General Fund Positions.....	391.47	391.47		
50	Nongeneral Fund Positions.....	489.89	489.89		
51	Position Level.....	881.36	881.36		

ITEM 220.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$90,741,386	\$90,406,361		
2	Higher Education Operating.....	\$132,819,640	\$132,819,640		
3	Debt Service.....	\$10,332,545	\$10,332,545		
4	Cooperative Extension and Agricultural Research Services (234)				
5	221. Educational and General Programs (10000).....			\$16,897,121	\$16,897,121
6	Higher Education Research (100102).....	\$7,008,216	\$7,008,216		
7	Higher Education Public Services (100103).....	\$9,125,777	\$9,125,777		
8	Higher Education Institutional Support (100106).....	\$95,531	\$95,531		
9	Operation and Maintenance Of Plant (100107).....	\$667,597	\$667,597		
10	Fund Sources: General.....	\$9,332,567	\$9,332,567		
11	Higher Education Operating.....	\$7,564,554	\$7,564,554		
12	Authority: Title 23.1, Chapter 27, § 23.1-2704, Title 23, Chapter 13, Code of Virginia.				
13	A. Out of this appropriation, \$392,107 the first year and \$392,107 the second year from the				
14	general fund is designated for support of research and extension activities aimed at the				
15	production of hybrid striped bass in Virginia farm ponds. No expenditures will be made from				
16	these funds for other purposes without the prior written permission of the Secretary of				
17	Education.				
18	B. The Extension Division budgets shall include and separately account for local payments.				
19	Virginia State University, in conjunction with Virginia Polytechnic Institute and State				
20	University, shall report, by fund source, actual expenditures for each program area and total				
21	actual expenditures for the Extension Division, annually, by September 1, to the Department				
22	of Planning and Budget and the House Appropriations and Senate Finance and Appropriations				
23	Committees. The report shall include all expenditures from local support funds.				
24	C. Out of this appropriation, \$394,000 the first year and \$394,000 the second year from the				
25	general fund is designated for the Small-Farmer Outreach Training and Technical Assistance				
26	Program to provide outreach and business management education to small farmers.				
27	D. All appropriation not otherwise obligated in this Item may be used for any Extension				
28	related activities or operational expenses.				
29	Total for Cooperative Extension and Agricultural				
30	Research Services.....			\$16,897,121	\$16,897,121
31	General Fund Positions.....	58.75	58.75		
32	Nongeneral Fund Positions.....	86.00	86.00		
33	Position Level.....	144.75	144.75		
34	Fund Sources: General.....	\$9,332,567	\$9,332,567		
35	Higher Education Operating.....	\$7,564,554	\$7,564,554		
36	Grand Total for Virginia State University.....			\$250,790,692	\$250,455,667
37	General Fund Positions.....	450.22	450.22		
38	Nongeneral Fund Positions.....	575.89	575.89		
39	Position Level.....	1,026.11	1,026.11		
40	Fund Sources: General.....	\$100,073,953	\$99,738,928		
41	Higher Education Operating.....	\$140,384,194	\$140,384,194		
42	Debt Service.....	\$10,332,545	\$10,332,545		
43	§ 1-66. FRONTIER CULTURE MUSEUM OF VIRGINIA (239)				
44	222. Museum and Cultural Services (14500).....			\$3,715,305	\$3,715,305
45	Collections Management and Curatorial Services				
46	(14501).....	\$78,986	\$78,986		
47	Education and Extension Services (14503).....	\$1,397,664	\$1,397,664		
48	Operational and Support Services (14507).....	\$2,238,655	\$2,238,655		

ITEM 222.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$2,914,884	\$2,914,884		
2	Special.....	\$800,421	\$800,421		
3	Authority: Title 23.1, Chapter 32, Article 2, Code of Virginia.				
4	A. Any revenue generated by the Frontier Culture Museum of Virginia from the				
5	development of its properties pursuant to § 23.1-3203, Code of Virginia, may be retained				
6	by the museum to support agency operations. Such revenues shall be deposited into a				
7	special fund which shall be created on the books of the State Comptroller. Amounts in this				
8	fund shall be appropriated consistent with the provisions of this act.				
9	B. The Governor may authorize the conveyance of any interest in property or				
10	improvements thereon held by the Commonwealth to the American Frontier Culture				
11	Foundation.				
12	Total for Frontier Culture Museum of Virginia.....			\$3,715,305	\$3,715,305
13	General Fund Positions.....	22.50	22.50		
14	Nongeneral Fund Positions.....	15.00	15.00		
15	Position Level.....	37.50	37.50		
16	Fund Sources: General.....	\$2,914,884	\$2,914,884		
17	Special.....	\$800,421	\$800,421		
18	§ 1-67. GUNSTON HALL (417)				
19	223. Museum and Cultural Services (14500).....			\$1,305,931	\$1,305,931
20	Education and Extension Services (14503).....	\$369,202	\$369,202		
21	Operational and Support Services (14507).....	\$936,729	\$936,729		
22	Fund Sources: General.....	\$1,074,193	\$1,074,193		
23	Special.....	\$231,738	\$231,738		
24	Authority: Title 23.1, Chapter 32, Article 3, Code of Virginia.				
25	Total for Gunston Hall.....			\$1,305,931	\$1,305,931
26	General Fund Positions.....	10.00	10.00		
27	Nongeneral Fund Positions.....	3.00	3.00		
28	Position Level.....	13.00	13.00		
29	Fund Sources: General.....	\$1,074,193	\$1,074,193		
30	Special.....	\$231,738	\$231,738		
31	§ 1-68. JAMESTOWN-YORKTOWN FOUNDATION (425)				
32	224. Museum and Cultural Services (14500).....			\$22,656,275	\$22,656,275
33	Collections Management and Curatorial Services				
34	(14501).....	\$816,645	\$816,645		
35	Education and Extension Services (14503).....	\$9,021,406	\$9,021,406		
36	Operational and Support Services (14507).....	\$12,818,224	\$12,818,224		
37	Fund Sources: General.....	\$13,073,744	\$13,073,744		
38	Special.....	\$9,582,531	\$9,582,531		
39	Authority: Title 23.1, Chapter 32, Article 4, Code of Virginia.				
40	A. Out of the amounts for Operational and Support Services, the Director is authorized to				
41	expend from special funds amounts not to exceed \$3,500 the first year and \$3,500 the				
42	second year for entertainment expenses commonly borne by businesses. Such expenses				
43	shall be recorded separately by the agency.				
44	B. With the prior written approval of the Director, Department of Planning and Budget,				
45	nongeneral fund revenues which are unexpended by the end of the fiscal year may be paid				
46	to the Jamestown-Yorktown Foundation, Inc. for the specific purposes determined by the				

ITEM 224.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Board of Trustees in support of Foundation programs.				
2	C. It is the intent of the General Assembly that the Jamestown-Yorktown Foundation be				
3	authorized to fill all positions authorized in this act and all part-time (wage) positions funded				
4	in this act, notwithstanding § 4-7.01 of this act.				
5	Total for Jamestown-Yorktown Foundation.....			\$22,656,275	\$22,656,275
6	General Fund Positions.....	113.00	113.00		
7	Nongeneral Fund Positions.....	63.00	63.00		
8	Position Level.....	176.00	176.00		
9	Fund Sources: General.....	\$13,073,744	\$13,073,744		
10	Special.....	\$9,582,531	\$9,582,531		
11	§ 1-69. THE LIBRARY OF VIRGINIA (202)				
12	225. Archives Management (13700).....			\$7,754,857	\$7,754,857
13	Management of Public Records (13701).....	\$1,236,882	\$1,236,882		
14	Management of Archival Records (13702).....	\$2,417,166	\$2,417,166		
15	Historical and Cultural Publications (13703).....	\$781,141	\$781,141		
16	Archival Research Services (13704).....	\$1,419,861	\$1,419,861		
17	Conservation-Preservation of Historic Records				
18	(13705).....	\$887,762	\$887,762		
19	Circuit Court Record Preservation (13706).....	\$1,012,045	\$1,012,045		
20	Fund Sources: General.....	\$4,006,290	\$4,006,290		
21	Special.....	\$3,418,110	\$3,418,110		
22	Federal Trust.....	\$330,457	\$330,457		
23	Authority: Title 42.1, Chapters 1 and 7, Code of Virginia.				
24	A. The Librarian of Virginia shall report annually to the Secretary of Education on progress in				
25	the processing and preserving of circuit court records.				
26	B. The Librarian of Virginia and the State Archivist shall conduct an annual study of The				
27	Library of Virginia's archival preservation needs and priorities, and shall report annually by				
28	December 1 to the Governor and the Chairs of the Senate Finance and Appropriations and				
29	House Appropriations Committees of the General Assembly on The Library of Virginia's				
30	progress to date in reducing its archival backlog.				
31	226. Statewide Library Services (14200).....			\$7,019,811	\$7,019,811
32	Cooperative Library Services (14201).....	\$2,651,222	\$2,651,222		
33	Consultation to Libraries (14203).....	\$781,927	\$781,927		
34	Research Library Services (14206).....	\$3,586,662	\$3,586,662		
35	Fund Sources: General.....	\$3,530,025	\$3,530,025		
36	Special.....	\$289,602	\$289,602		
37	Federal Trust.....	\$3,200,184	\$3,200,184		
38	Authority: Title 42.1, Chapters 1 and 3, Code of Virginia.				
39	It is the intent of the General Assembly to continue to provide electronic resources for public				
40	libraries and to provide universal access to all citizens of the Commonwealth. First priority				
41	shall be the ability to access the Internet in local public libraries.				
42	227. Financial Assistance for Educational, Cultural,			\$24,297,584	\$24,297,584
43	Community, and Artistic Affairs (14300).....				
44	State Formula Aid for Local Public Libraries				
45	(14301).....	\$24,297,584	\$24,297,584		
46	Fund Sources: General.....	\$24,297,584	\$24,297,584		
47	Authority: Title 42.1, Chapter 3, Code of Virginia.				

ITEM 227.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	A. It is the objective of the Commonwealth that all local public libraries receiving state aid				
2	provide access to their patrons to worldwide electronic information on the Internet. It is				
3	the intent of the General Assembly that local public libraries receiving state aid invest in				
4	the technology necessary to provide or enhance this service.				
5	B. Included in this appropriation is \$190,070 the first year and \$190,070 the second year				
6	from the general fund to supplement the state formula aid distribution provided in Title				
7	42.1, Code of Virginia, for Fairfax Public Library System.				
8	C. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year				
9	from the general fund of the total amounts for aid to libraries may be used for summer				
10	reading materials and programs or for STEAM instructional materials.				
11	D. It is the objective of the Commonwealth to fully fund the state formula for state aid to				
12	local libraries. It is the objective of the General Assembly to complete a phase-in of				
13	additional funding in fiscal year 2026.				
14	228. Administrative and Support Services (19900).....			\$13,297,009	\$13,297,009
15	General Management and Direction (19901).....	\$4,855,709	\$4,855,709		
16	Information Technology Services (19902).....	\$4,916,687	\$4,916,687		
17	Physical Plant Services (19915).....	\$3,524,613	\$3,524,613		
18	Fund Sources: General.....	\$10,994,720	\$10,994,720		
19	Special.....	\$1,259,199	\$1,259,199		
20	Federal Trust.....	\$1,043,090	\$1,043,090		
21	Authority: Title 42.1, Chapter 1, Code of Virginia.				
22	A. In the event that any budget reduction actions are required, the Director, Department of				
23	Planning and Budget, shall exclude from any reduction target calculations the rent plan				
24	included in the Library of Virginia budget.				
25	B. Out of this appropriation, \$1,436,000 the first year and \$1,436,000 the second year				
26	from the general fund is provided to support the cost of fees incurred from necessary				
27	information technology services that are out of scope of the Virginia Information and				
28	Technologies Agency.				
29	Total for The Library Of Virginia.....			\$52,369,261	\$52,369,261
30	General Fund Positions.....	143.09	143.09		
31	Nongeneral Fund Positions.....	63.91	63.91		
32	Position Level.....	207.00	207.00		
33	Fund Sources: General.....	\$42,828,619	\$42,828,619		
34	Special.....	\$4,966,911	\$4,966,911		
35	Federal Trust.....	\$4,573,731	\$4,573,731		
36	§ 1-70. THE SCIENCE MUSEUM OF VIRGINIA (146)				
37	229. Museum and Cultural Services (14500).....			\$12,299,708	\$12,299,708
38	Collections Management and Curatorial Services				
39	(14501).....	\$10,000	\$10,000		
40	Education and Extension Services (14503).....	\$5,550,693	\$5,550,693		
41	Operational and Support Services (14507).....	\$6,739,015	\$6,739,015		
42	Fund Sources: General.....	\$6,732,165	\$6,732,165		
43	Special.....	\$5,317,543	\$5,317,543		
44	Federal Trust.....	\$250,000	\$250,000		
45	Authority: Title 23.1, Chapter 32, Article 5, Code of Virginia.				
46	A. This appropriation from the general fund shall be in addition to any appropriation from				
47	nongeneral funds, notwithstanding any contrary provisions in this act.				
48	B. Out of this appropriation, \$351,314 the first year and \$351,314 the second year from				

ITEM 229.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	the general fund is designated for debt service costs for payments under the Master				
2	Equipment Lease Program (MELP) for the purchase of new equipment for the Dome.				
3	C. Out of this appropriation, \$150,000 the first year and \$150,000 the second year is provided				
4	to pilot a STEM partnership between the Science Museum of Virginia, the Virginia Air and				
5	Space Center, and the Virginia Living Museum for programs that promote achievement for K-				
6	12 students in Hampton Roads and across the state, leveraging technology in the vital STEM				
7	component of the workforce pipeline.				
8	D. Purchase of items for resale at retail outlets and food services operations open to the public				
9	operated by the Science Museum of Virginia shall be exempt from the provisions of the				
10	Virginia Public Procurement Act (§ 2.2-4300 et. seq.) of the Code of Virginia. However, such				
11	purchase procedures shall provide for competition where practicable.				
12	Total for The Science Museum of Virginia.....			\$12,299,708	\$12,299,708
13	General Fund Positions.....	59.84	59.84		
14	Nongeneral Fund Positions.....	34.16	34.16		
15	Position Level.....	94.00	94.00		
16	Fund Sources: General.....	\$6,732,165	\$6,732,165		
17	Special.....	\$5,317,543	\$5,317,543		
18	Federal Trust.....	\$250,000	\$250,000		
19	§ 1-71. VIRGINIA MUSEUM OF NATURAL HISTORY (942)				
20	230. Museum and Cultural Services (14500).....			\$4,152,902	\$4,156,827
21	Collections Management and Curatorial Services				
22	(14501).....	\$231,335	\$231,335		
23	Education and Extension Services (14503).....	\$347,174	\$347,174		
24	Operational and Support Services (14507).....	\$2,529,609	\$2,529,609		
25	Scientific Research (14508).....	\$1,044,784	\$1,048,709		
26	Fund Sources: General.....	\$3,505,220	\$3,505,220		
27	Special.....	\$552,086	\$556,011		
28	Federal Trust.....	\$95,596	\$95,596		
29	Authority: Title 10.1, Chapter 20, Code of Virginia.				
30	Total for Virginia Museum of Natural History.....			\$4,152,902	\$4,156,827
31	General Fund Positions.....	41.00	41.00		
32	Nongeneral Fund Positions.....	10.50	10.50		
33	Position Level.....	51.50	51.50		
34	Fund Sources: General.....	\$3,505,220	\$3,505,220		
35	Special.....	\$552,086	\$556,011		
36	Federal Trust.....	\$95,596	\$95,596		
37	§ 1-72. VIRGINIA COMMISSION FOR THE ARTS (148)				
38	231. Financial Assistance for Educational, Cultural,			\$5,430,398	\$5,430,398
39	Community, and Artistic Affairs (14300).....				
40	Financial Assistance to Cultural Organizations				
41	(14302).....	\$5,025,463	\$5,025,463		
42	Administration of Grants for Cultural and Artistic				
43	Affairs (14307).....	\$404,935	\$404,935		
44	Fund Sources: General.....	\$4,590,172	\$4,590,172		
45	Dedicated Special Revenue.....	\$11,000	\$11,000		
46	Federal Trust.....	\$829,226	\$829,226		
47	Authority: Title 23.1, Chapter 32, Article 7, Code of Virginia.				

ITEM 231.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	A. In the allocation of grants to arts organizations, the Commission shall give preference			
2	to the performing arts.			
3	B. It is the objective of the Commonwealth to fund the Virginia Commission for the Arts			
4	at an amount that equals one dollar for each resident of Virginia.			
5	C. Any unexpended balance in this item at the close of business on June 30 each year shall			
6	not revert to the general fund, but shall be carried forward and reappropriated.			
7	232. Museum and Cultural Services (14500).....		\$926,451	\$926,451
8	Operational and Support Services (14507).....	\$926,451	\$926,451	
9	Fund Sources: General.....	\$796,222	\$796,222	
10	Federal Trust.....	\$130,229	\$130,229	
11	Authority: Title 23.1, Chapter 32, Article 7, Code of Virginia.			
12	A. Any unexpended balance in this item at the close of business on June 30 each year shall			
13	not revert to the general fund, but shall be carried forward and reappropriated.			
14	Total for Virginia Commission for the Arts.....		\$6,356,849	\$6,356,849
15	General Fund Positions.....	6.00	6.00	
16	Position Level.....	6.00	6.00	
17	Fund Sources: General.....	\$5,386,394	\$5,386,394	
18	Dedicated Special Revenue.....	\$11,000	\$11,000	
19	Federal Trust.....	\$959,455	\$959,455	
20	§ 1-73. VIRGINIA MUSEUM OF FINE ARTS (238)			
21	233. Museum and Cultural Services (14500).....		\$47,542,825	\$47,542,825
22	Collections Management and Curatorial Services			
23	(14501).....	\$9,280,128	\$9,280,128	
24	Education and Extension Services (14503).....	\$9,651,165	\$9,651,165	
25	Operational and Support Services (14507).....	\$28,611,532	\$28,611,532	
26	Fund Sources: General.....	\$13,286,032	\$13,286,032	
27	Special.....	\$6,452,595	\$6,452,595	
28	Enterprise.....	\$7,479,910	\$7,479,910	
29	Dedicated Special Revenue.....	\$20,074,288	\$20,074,288	
30	Federal Trust.....	\$250,000	\$250,000	
31	Authority: Title 23.1, Chapter 32, Article 6, Code of Virginia.			
32	A. The appropriation in this Item from the general fund shall be in addition to any			
33	appropriation from nongeneral funds, notwithstanding any contrary provision of this act.			
34	B. Nongeneral fund revenues included in this Item under Dedicated Special Revenue will			
35	be restricted for the uses specified by the donors and shall not be subject to interagency			
36	transfers or appropriation reductions.			
37	C. The Comptroller of Virginia shall establish a special revenue account fund detail code			
38	for nongeneral funds donated to the Virginia Museum of Fine Arts by private donors and			
39	volunteers who sponsor fundraising activities to support the museum's general operations,			
40	exhibitions, and programs, and entertainment expenses commonly borne by businesses.			
41	Such expenses shall be recorded separately by the museum.			
42	D. Out of this appropriation, \$158,513 in the first year and \$158,513 in the second year			
43	from the general fund is provided to cover the service fee in lieu of taxes levied by the			
44	City of Richmond.			
45	E. Purchase of items for resale at retail outlets and food services operations open to the			
46	public operated by the Virginia Museum of Fine Arts shall be exempt from the provisions			
47	of the Virginia Public Procurement Act (§ 2.2-4300 et. seq.) of the Code of Virginia.			

ITEM 233.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	However, such purchase procedures shall provide for competition where practicable.				
2	Total for Virginia Museum of Fine Arts.....			\$47,542,825	\$47,542,825
3	General Fund Positions.....	141.50	141.50		
4	Nongeneral Fund Positions.....	212.00	212.00		
5	Position Level.....	353.50	353.50		
6	Fund Sources: General.....	\$13,286,032	\$13,286,032		
7	Special.....	\$6,452,595	\$6,452,595		
8	Enterprise.....	\$7,479,910	\$7,479,910		
9	Dedicated Special Revenue.....	\$20,074,288	\$20,074,288		
10	Federal Trust.....	\$250,000	\$250,000		
11	§ 1-74. NEW COLLEGE INSTITUTE (938)				
12	234. Administrative and Support Services (1990).....			\$4,686,850	\$0
13	Operation of Higher Education Centers (19931).....	\$4,686,850	\$0		
14	Fund Sources: General.....	\$3,101,809	\$0		
15	Special.....	\$1,585,041	\$0		
16	Authority: Title 23.1, Chapter 31, Article 4, Code of Virginia.				
17	A. It is the intent of the General Assembly that the New College Institute, the Institute for				
18	Advanced Learning and Research, and the Southern Virginia Higher Education Center				
19	coordinate their activities, both instructional and research, to the maximum extent possible to				
20	best meet the needs of the citizens of the region, to ensure effective utilization of resources,				
21	and to avoid unnecessary duplication. The three entities shall report annually by October 1 to				
22	the Secretary of Education and the State Council of Higher Education and the Department of				
23	Planning and Budget on their joint efforts in this regard.				
24	B. The requirements of § 4-5.05 shall not apply to this appropriation.				
25	C. Notwithstanding any other provision of law, New College Institute is authorized to retain				
26	the income generated by the rental of space at the Building on Baldwin in Martinsville, VA to				
27	outside entities.				
28	D. New College Institute shall provide a comprehensive business plan and customer				
29	recruitment and expansion strategy to the Governor, the Chair of the Senate Finance and				
30	Appropriations Committee, and the Chair of the House Appropriations Committee no later				
31	than October 1, 2024.				
32	Total for New College Institute.....			\$4,686,850	\$0
33	General Fund Positions.....	23.00	23.00		
34	Nongeneral Fund Positions.....	6.00	6.00		
35	Position Level.....	29.00	29.00		
36	Fund Sources: General.....	\$3,101,809	\$0		
37	Special.....	\$1,585,041	\$0		
38	§ 1-75. INSTITUTE FOR ADVANCED LEARNING AND RESEARCH (885)				
39	235. Economic Development Services (53400).....			\$7,326,336	\$7,326,336
40	Regional Research, Technology, Education, and				
41	Commercialization Services (53421).....	\$7,326,336	\$7,326,336		
42	Fund Sources: General.....	\$7,326,336	\$7,326,336		
43	Authority: Title 23.1, Chapter 31, Article 3, Code of Virginia.				
44	A. It is the intent of the General Assembly that the Institute for Advanced Learning and				
45	Research, the New College Institute, and the Southern Virginia Higher Education Center				
46	coordinate their activities, both instructional and research, to the maximum extent possible to				

ITEM 235.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	best meet the needs of the citizens of the region, to ensure effective utilization of			
2	resources, and to avoid unnecessary duplication. The three entities shall report annually by			
3	October 1 to the Secretary of Education and the State Council of Higher Education on			
4	their joint efforts in this regard.			
5	B. The requirements of § 4-5.05 shall not apply to this appropriation.			
6	C. This Item includes no funds for the agency's use of leased property for engagement			
7	activities.			
8	Total for Institute for Advanced Learning and			
9	Research.....		\$7,326,336	\$7,326,336
10	Fund Sources: General.....	\$7,326,336	\$7,326,336	
11	§ 1-76. ROANOKE HIGHER EDUCATION AUTHORITY (935)			
12	236. Administrative and Support Services (1990).....		\$2,443,652	\$2,443,652
13	Operation of Higher Education Centers (19931).....	\$2,443,652	\$2,443,652	
14	Fund Sources: General.....	\$2,443,652	\$2,443,652	
15	Authority: Title 23.1, Chapter 31, Article 5, Code of Virginia.			
16	A. The requirements of § 4-5.05 shall not apply to this appropriation.			
17	Total for Roanoke Higher Education Authority.....		\$2,443,652	\$2,443,652
18	Fund Sources: General.....	\$2,443,652	\$2,443,652	
19	§ 1-77. SOUTHERN VIRGINIA HIGHER EDUCATION CENTER (937)			
20	237. Administrative and Support Services (1990).....		\$9,929,222	\$9,929,222
21	Operation of Higher Education Centers (19931).....	\$9,929,222	\$9,929,222	
22	Fund Sources: General.....	\$5,643,075	\$5,643,075	
23	Special.....	\$4,286,147	\$4,286,147	
24	Authority: Title 23.1, Chapter 31, Article 6, Code of Virginia.			
25	A. It is the intent of the General Assembly that the Southern Virginia Higher Education			
26	Center, the Institute for Advanced Learning and Research, and the New College Institute			
27	coordinate their activities, both instructional and research, to the maximum extent possible			
28	to best meet the needs of the citizens of the region, to ensure effective utilization of			
29	resources, and to avoid unnecessary duplication. The three entities shall report annually by			
30	October 1 to the Secretary of Education and the State Council of Higher Education for			
31	Virginia on their joint efforts in this regard.			
32	B. Out of this appropriation, \$139,633 the first year and \$139,633 the second year from			
33	the general fund is designated for the educational telecommunications project to provide			
34	graduate engineering education. For supplemental budget requests, the participating			
35	institutions and centers jointly shall submit a report in support of such requests to the State			
36	Council of Higher Education for Virginia for review and recommendation to the Governor			
37	and the General Assembly.			
38	C. Out of this appropriation, \$266,000 and four positions the first year and \$266,000 and			
39	four positions the second year from the general fund is designated for additional			
40	operational support of the Southern Virginia Higher Education Center and its efforts to			
41	provide STEM programs and specialized workforce training to the citizens of Southside			
42	Virginia.			
43	D. Out of this appropriation, \$731,250 and eight positions the first year and \$731,250 and			
44	eight positions the second year from the general fund and \$782,100 and 3.5 positions the			
45	first year and \$782,100 and 3.5 positions the second year from nongeneral funds are			
46	designated to maintain workforce advancement programs in the areas of health care,			
47	manufacturing, information technology, and STEM that were originally established			

ITEM 237.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	through short-term grants in order to expand the credentials-to-career pipeline for key				
2	industry sectors in Southside Virginia.				
3	E. Out of this appropriation, \$127,055 the first year and \$127,055 the second year from the				
4	general fund is designated for debt service costs under the Master Equipment Leasing				
5	Program (MELP) for the acquisition of technical training equipment. In addition to these				
6	costs, \$394,125 and six positions the first year and \$394,125 and six positions the second year				
7	from the general fund and \$233,375 the first year and \$233,375 the second year from				
8	nongeneral funds are designated for the staff and operational costs associated with the Career				
9	Tech Academy, providing automation and robotics technical training to high school students				
10	from the counties of Charlotte, Halifax, and Mecklenburg.				
11	F. The Southern Virginia Higher Education Center is authorized to provide specialized				
12	workforce training consistent with grant agreements and memoranda of understanding with				
13	employers that existed as of January 1, 2016. The center will seek opportunities to collaborate				
14	with local community colleges in meeting the continuing goals of these programs and on new				
15	training needs identified by employers. If the local community colleges are unable to meet the				
16	training needs identified by employers, then the center is authorized to seek other education				
17	providers or to offer specialized workforce training independent of the local community				
18	colleges.				
19	G. The requirements of § 4-5.05 shall not apply to this appropriation.				
20	Total for Southern Virginia Higher Education Center.			\$9,929,222	\$9,929,222
21	General Fund Positions.....	41.80	41.80		
22	Nongeneral Fund Positions.....	29.50	29.50		
23	Position Level.....	71.30	71.30		
24	Fund Sources: General.....	\$5,643,075	\$5,643,075		
25	Special.....	\$4,286,147	\$4,286,147		
26	§ 1-78. SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER (948)				
27	238. Administrative and Support Services (1990).....			\$5,499,447	\$5,499,447
28	General Management and Direction (19901).....	\$46,831	\$46,831		
29	Operation of Higher Education Centers (19931).....	\$5,452,616	\$5,452,616		
30	Fund Sources: General.....	\$4,216,600	\$4,216,600		
31	Special.....	\$1,282,847	\$1,282,847		
32	Authority: Title 23.1, Chapter 31, Article 7, Code of Virginia.				
33	A. The board of trustees of the Southwest Virginia Higher Education Center may establish				
34	and administer agreements with out-of-state institutions certified to operate in Virginia				
35	pursuant to § 23.1-219 Code of Virginia for such institutions to provide undergraduate-level				
36	and graduate-level instructional programs at the Center.				
37	B. Out of the appropriation for this item, \$1,500,000 the first year and \$1,500,000 the second				
38	year from the general fund shall be deposited to the Virginia Rural Information Technology				
39	Apprenticeship Grant Fund, as established in § 23.1-3129.1 Code of Virginia, for the purpose				
40	of awarding grants on a competitive basis from the Fund to small, rural information				
41	technology businesses in qualifying localities to establish apprenticeship programs.				
42	Total for Southwest Virginia Higher Education			\$5,499,447	\$5,499,447
43	Center.....				
44	General Fund Positions.....	29.00	29.00		
45	Nongeneral Fund Positions.....	3.00	3.00		
46	Position Level.....	32.00	32.00		
47	Fund Sources: General.....	\$4,216,600	\$4,216,600		
48	Special.....	\$1,282,847	\$1,282,847		
49	§ 1-79. SOUTHEASTERN UNIVERSITIES RESEARCH ASSOCIATION DOING BUSINESS FOR JEFFERSON SCIENCE				

ITEM 238.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	ASSOCIATES, LLC (936)			
2	239. Financial Assistance For Educational and General			
3	Services (11000).....		\$1,547,651	\$1,547,651
4	Sponsored Programs (11004).....	\$1,547,651	\$1,547,651	
5	Fund Sources: General.....	\$1,547,651	\$1,547,651	
6	Authority: Discretionary Inclusion.			
7	A. This appropriation represents the Commonwealth of Virginia's contribution to the			
8	Southeastern Universities Research Association Doing Business for Jefferson Science			
9	Associates, LLC, for the support of the Thomas Jefferson National Accelerator Facility			
10	(Jefferson Lab) located at Newport News, Virginia. This contribution includes funds to			
11	support faculty positions and industry-led research that will promote economic			
12	development opportunities in the Commonwealth.			
13	B. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
14	the general fund is designated to provide funding to expand a center for nuclear			
15	femtography and to support high performance data facility related programs in partnership			
16	with the Commonwealth's research universities.			
17	C. This nonstate agency is exempt from the match requirement of § 2.2-1505, Code of			
18	Virginia and § 4-5.05 of this act.			
19	Total for Southeastern Universities Research			
20	Association Doing Business for Jefferson Science			
21	Associates, LLC.....		\$1,547,651	\$1,547,651
22	Fund Sources: General.....	\$1,547,651	\$1,547,651	
23	§ 1-80. MAINTAIN AFFORDABLE ACCESS (984)			
24	240. Educational and General Programs (10000).....		\$75,000,000	\$75,000,000
25	Higher Education Instruction (10001).....	\$75,000,000	\$75,000,000	
26	Fund Sources: General.....	\$75,000,000	\$75,000,000	
27	Authority: Discretionary Inclusion			
28	A.1. Out of this appropriation, \$75,000,000 the first year from the general fund is provided			
29	to support operations at public colleges and universities. Funds are intended to support the			
30	growing need for student support services; address increased costs resulting from			
31	inflation; refine or create programs that meet current and future workforce needs; and			
32	minimize student costs.			
33	2. Notwithstanding any other provision of law, the State Council of Higher Education for			
34	Virginia (SCHEV) and the Secretary of Education shall jointly establish a set of			
35	performance standards for each public institution of higher education. Such standards shall			
36	include reasonable performance targets tailored to each institution that are informed by the			
37	institution's most recent six-year plan established pursuant to § 23.1-306, Code of			
38	Virginia. The Secretary of Education shall communicate the standards and targets to each			
39	institution by August 1, 2024. By October 1, 2024, each institution shall provide a			
40	performance plan to SCHEV and the Secretary of Education detailing efforts to achieve			
41	such targets. Upon approval of such plan by the Secretary of Education, the Department of			
42	Planning and Budget shall transfer the following amount to each institution:			
43	Institution		FY 2025 Allocation	
44	Christopher Newport University		\$2,383,000	
45	George Mason University		\$8,012,000	
46	James Madison University		\$4,724,000	
47	Longwood University		\$2,453,000	
48	Norfolk State University		\$1,598,000	
49	Old Dominion University		\$7,477,000	

ITEM 240.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Radford University			\$2,897,000
2	University of Mary Washington			\$2,106,000
3	University of Virginia			\$4,045,000
4	University of Virginia's College at Wise			\$501,000
5	Virginia Commonwealth University			\$10,394,000
6	Virginia Military Institute			\$832,000
7	Virginia State University			\$1,491,000
8	Virginia Polytechnic Institute & State University			\$9,205,000
9	College of William and Mary			\$1,873,000
10	Richard Bland College			\$373,000
11	Virginia Community College System			\$14,636,000
12	Total			\$75,000,000
13	B.1. Out of this appropriation, \$75,000,000 the second year from the general fund is provided			
14	to support operations at public colleges and universities and promote tuition affordability in			
15	higher education.			
16	2. To receive an allocation from these funds in fiscal year 2026, an institution must i) limit the			
17	fiscal year 2026 increase in all tuition and mandatory Educational and General fee charges for			
18	in-state undergraduate students, relative to fiscal year 2025 charges, to the lower of 2.5			
19	percent or the change in the U.S. Average Consumer Price Index for All Urban Consumers			
20	(CPI-U), as published by the U.S. Bureau of Labor Statistics, for the most recent 12 months at			
21	the time of approval by the Board of Visitors, and ii) submit to the Secretary of Education by			
22	August 1, 2025, an update to the plan required in paragraph A.2 that details progress made			
23	toward the identified performance targets.			
24	3. SCHEV shall certify whether each institution has met the tuition requirement of paragraph			
25	B.2, and shall report its findings to the Governor, the Secretary of Education, and the Director			
26	of the Department of Planning and Budget by September 1, 2025.			
27	4. The Secretary of Education shall determine the fiscal year 2026 allocation for each			
28	institution based on the SCHEV tuition certification and each institution's performance toward			
29	the targets in its August 1, 2025, performance plan update. However, each institution's fiscal			
30	year 2026 allocation shall be at least 50 percent of the fiscal year 2025 allocation listed in			
31	paragraph A.2. The Secretary shall communicate the approved allocation to each institution			
32	and to the Director of the Department of Planning and Budget by October 1, 2025. Following			
33	this communication, the Department of Planning and Budget is authorized to distribute the			
34	approved allocations to each institution.			
35	Total for Maintain Affordable Access.....		\$75,000,000	\$75,000,000
36	Fund Sources: General.....	\$75,000,000	\$75,000,000	
37	§ 1-81. VIRGINIA COLLEGE BUILDING AUTHORITY (941)			
38	241.	Authority: Chapter 597, Acts of Assembly of 1986.		
39	A.1. The purpose of this Item is to provide an ongoing program for the acquisition and			
40	replacement of instructional and research equipment at state-supported institutions of higher			
41	education in accordance with the intent and purpose of Chapter 597, Acts of Assembly of			
42	1986.			
43	2. The Governor shall annually present to the General Assembly through the			
44	Commonwealth's budget process, the estimated payments and the corresponding total value of			
45	equipment to be acquired.			
46	B.1. The State Council of Higher Education for Virginia shall establish and maintain			
47	procedures through which institutions of higher education apply for allocations made			
48	available under the program, and shall develop guidelines and recommendations for the			
49	apportionment of such equipment to each state-supported institution of higher education.			

		Item Details(\$)		Appropriations(\$)	
ITEM 241.		First Year	Second Year	First Year	Second Year
		FY2025	FY2026	FY2025	FY2026

1 2. The Authority shall finance equipment for educational institutions in accordance with §
 2 23.1-1207, Code of Virginia, and according to terms and conditions approved through the
 3 Commonwealth's budget and appropriation process. Bonds or notes issued by the Virginia
 4 College Building Authority to finance equipment may be sold and issued at the same time
 5 with other obligations of the Authority as separate issues or as a combined issue. Each
 6 institution shall make available such additional detail on specific equipment to be
 7 purchased as may be requested by the Governor or the General Assembly. If emergency
 8 acquisitions are necessary when the General Assembly is not in session, the Governor may
 9 approve such acquisitions. The Governor shall report his approval of such acquisitions to
 10 the Chairmen of the House Appropriations and Senate Finance and Appropriations
 11 Committees.

12 3. Amounts for debt service payments for allocations provided by this Item shall be
 13 provided pursuant to Item 264 of this act.

14 C.1. Transfer of the appropriation in Item 264 of this act to the Virginia College Building
 15 Authority shall be subject to the approval of the Secretary of Finance. An allocation of
 16 \$183,300,000 made in the 2022-2024 biennium brings the total amount of equipment
 17 acquired through the program to approximately \$1,999,964,424.

18 2. Allocations of \$84,150,000 the first year and \$84,150,000 the second year will be made
 19 to support the purchase of additional equipment to enhance instructional and research
 20 activity at Virginia's public colleges and universities. Allocations are as follows:

		Prior	FY 2025	FY 2026	FY 2025
	Institution	Allocations	Allocation	Allocation	Research
					Allocation
					Allocation
24	George Mason	\$119,169,755	\$3,947,024	\$3,947,024	\$474,407
25	University				\$474,407
26	Old Dominion	\$131,016,213	\$5,016,192	\$5,016,192	\$329,078
27	University				\$329,078
28	University of	\$369,970,226	\$10,458,476	\$10,458,476	\$5,189,341
29	Virginia				\$5,189,341
30	Virginia	\$237,978,749	\$6,853,430	\$6,853,430	\$2,995,552
31	Commonwealth				\$2,995,552
32	University				
33	Virginia	\$367,195,402	\$10,331,639	\$10,331,639	\$5,240,458
34	Polytechnic				\$5,240,458
35	Institute and State				
36	University				
37	College of William	\$67,071,124	\$2,300,493	\$2,300,493	\$595,857
38	and Mary				\$595,857
39	Christopher	\$19,405,141	\$754,464	\$754,464	\$0
40	Newport University				\$0
41	University of	\$7,646,857	\$250,681	\$250,681	\$0
42	Virginia's College				\$0
43	at Wise				\$0
44	James Madison	\$61,588,787	\$2,309,646	\$2,309,646	\$0
45	University				\$0
46	Longwood	\$19,347,567	\$743,433	\$743,433	\$0
47	University				\$0
48	University of Mary	\$20,593,398	\$655,746	\$655,746	\$0
49	Washington				\$0
50	Norfolk State	\$54,133,439	\$2,350,108	\$2,350,108	\$0
51	University				\$0
52	Radford University	\$44,558,626	1,744,993	\$1,744,993	\$0
53	Virginia Military	\$22,571,018	\$886,084	\$886,084	\$0
54	Institute				\$0
55	Virginia State	\$34,199,643	\$1,342,189	\$1,342,189	\$0

ITEM 241.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	University				
2	Richard Bland	\$4,577,156	\$160,149	\$160,149	\$0
3	College				\$0
4	Virginia Community	\$384,874,381	\$17,596,542	\$17,596,542	\$0
5	College System				\$0
6	Virginia Institute of	\$12,333,958	\$362,100	\$362,100	\$175,307
7	Marine Science				\$175,307
8	Virginia Cooperative	\$4,000,000	\$0	\$0	\$0
9	Extension and				
10	Agricultural				
11	Experiment Station				
12	Southwest Virginia	\$1,944,051	\$80,111	\$80,111	\$0
13	Higher Education				\$0
14	Center				
15	Roanoke Higher	\$1,615,331	\$77,623	\$77,623	\$0
16	Education Authority				\$0
17	Institute for	\$7,661,688	\$274,172	\$274,172	\$0
18	Advanced Learning				\$0
19	and Research				
20	Southern Virginia	\$1,199,316	\$95,790	\$95,790	\$0
21	Higher Education				\$0
22	Center				
23	New College	\$617,166	\$34,486	\$34,486	\$0
24	Institute				\$0
25	Eastern Virginia	\$4,695,432	\$524,429	\$524,429	\$0
26	Medical School				\$0
27	TOTAL	\$1,999,964,424	\$69,150,000	\$69,150,000	\$15,000,000
28	D. Out of the allocations for the Virginia Community College System, \$5,000,000 the first				
29	year and \$5,000,000 the second year is designated to support the equipment needs of				
30	Workforce Development activities, including those related to the New Economy Industry				
31	Credential Assistance Training Grant Program.				
32	E. The allocations for Eastern Virginia Medical School may be utilized by Old Dominion				
33	University to ensure the continued operations of the schools and divisions existing as Eastern				
34	Virginia Medical School prior to the effective date of Chapters 756 and 778, 2023 Acts of				
35	Assembly.				
36	Total for Virginia College Building Authority.....			\$0	\$0
37	TOTAL FOR OFFICE OF EDUCATION.....			\$27,774,127,945	\$27,866,611,844
38	General Fund Positions.....		19,292.89	19,292.89	
39	Nongeneral Fund Positions.....		43,157.05	43,221.05	
40	Position Level.....		62,449.94	62,513.94	
41	Fund Sources: General.....	\$12,953,601,376	\$12,946,006,741		
42	Special.....	\$50,821,852	\$49,240,736		
43	Higher Education Operating.....	\$11,618,537,163	\$11,990,067,744		
44	Commonwealth Transportation.....	\$1,796,906	\$1,796,906		
45	Enterprise.....	\$7,479,910	\$7,479,910		
46	Trust and Agency.....	\$1,250,840,603	\$1,015,840,603		
47	Debt Service.....	\$308,781,595	\$312,907,180		
48	Dedicated Special Revenue.....	\$100,335,288	\$100,335,288		
49	Federal Trust.....	\$1,481,933,252	\$1,442,936,736		

ITEM 242.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	OFFICE OF FINANCE				
2	§ 1-82. SECRETARY OF FINANCE (190)				
3	242. Administrative and Support Services (79900).....			\$816,339	\$816,339
4	General Management and Direction (79901).....	\$816,339	\$816,339		
5	Fund Sources: General.....	\$816,339	\$816,339		
6	Authority: Title 2.2, Chapter 2, Article 5; § 2.2-201, Code of Virginia.				
7	A. The Secretary of Finance, in consultation with other affected secretaries, is hereby				
8	authorized to order the State Comptroller to transfer to the general fund a reasonable sum,				
9	as determined by the State Comptroller, from annual charges of internal service funds and				
10	enterprise funds that exceed the cost of providing services or that represent over-				
11	recoveries from the general fund.				
12	B. The Secretary of Finance shall engage internal or third-party assistance to perform a				
13	risk assessment of executive branch agency internal controls for administering and				
14	disbursing federal pandemic relief funds, economic stimulus, or loan funds. Upon				
15	engaging internal or third-party assistance, the Secretary of Finance shall consult with the				
16	Auditor of Public Accounts and executive branch agencies conducting similar risk				
17	assessments or audits regarding the scope of work performed by the Auditor of Public				
18	Accounts and such executive branch agencies over federal funds. The Secretary of				
19	Finance shall provide oversight over any resulting contracts and compile the findings and				
20	provide a report to the Governor, the Chair of the House Appropriations Committee and				
21	the Chair of the Senate Finance and Appropriations Committee by November 1 of each				
22	year.				
23	Total for Secretary of Finance.....			\$816,339	\$816,339
24	General Fund Positions.....	4.00	4.00		
25	Position Level.....	4.00	4.00		
26	Fund Sources: General.....	\$816,339	\$816,339		
27	§ 1-83. DEPARTMENT OF ACCOUNTS (151)				
28	243. Financial Systems Development and Management				
29	(72400).....			\$3,501,869	\$3,501,869
30	Financial Systems Development (72401).....	\$246,492	\$246,492		
31	Financial Systems Maintenance (72402).....	\$668,729	\$668,729		
32	Computer Services (72404).....	\$2,586,648	\$2,586,648		
33	Fund Sources: General.....	\$3,501,869	\$3,501,869		
34	Authority: Title 2.2, Chapter 8, Code of Virginia.				
35	244. Accounting Services (73700).....			\$10,821,240	\$10,821,240
36	General Accounting (73701).....	\$4,788,769	\$4,788,769		
37	Disbursements Review (73702).....	\$1,118,558	\$1,118,558		
38	Payroll Operations (73703).....	\$1,501,367	\$1,501,367		
39	Financial Reporting (73704).....	\$3,412,546	\$3,412,546		
40	Fund Sources: General.....	\$9,712,948	\$9,712,948		
41	Special.....	\$1,108,292	\$1,108,292		
42	Authority: Title 2.2, Chapter 8, and § 2.2-1822, Code of Virginia.				
43	A.1. There is hereby created on the books of the State Comptroller the Commonwealth				
44	Charge Card Rebate Fund. Rebates earned in any fiscal year on the Commonwealth's				
45	statewide charge card program shall be deposited to the Commonwealth Charge Card				
46	Rebate Fund. The cost of administration of the program as well as rebates due to political				
47	subdivisions and payments due to the federal government are hereby appropriated from				

ITEM 244.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	the fund. All remaining rebate revenue in the fund shall be deposited to the general fund by				
2	June 30 of each year.				
3	2. The Department of Accounts is authorized to include the administrative costs estimated at				
4	\$80,000 per year for executing entries in the Commonwealth's accounting system for Level III				
5	institutions as defined in Chapter 675, 2009 Acts of Assembly, in the program costs				
6	appropriated from the fund.				
7	B. Notwithstanding the provisions of §§ 17.1-286 and 58.1-3176, Code of Virginia, the State				
8	Comptroller shall not make payments to the Circuit Court clerks on amounts directly				
9	deposited into the State Treasury by General District Courts, Juvenile and Domestic Relations				
10	General District Courts, Combined District Courts, and the Magistrates System. The State				
11	Comptroller shall continue to make payments, in accordance with §§ 17.1-286 and 58.1-3176,				
12	Code of Virginia, to the respective clerks on those amounts directly deposited into the state				
13	treasury by the Circuit Courts.				
14	C.1. There is hereby created in the state treasury a special nonreverting fund that shall be				
15	known as the Federal Repayment Reserve Fund. The Fund shall be established on the books				
16	of the Comptroller and shall consist of such moneys as the State Comptroller determines will				
17	be required to repay the federal government its share of any rebates, Internal Service Fund				
18	profits, transfers to the general fund or amounts arising from other sources. Interest earned on				
19	the moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining				
20	in the Fund, including interest thereon, at the end of the fiscal year shall not revert to the				
21	general fund but shall remain in the Fund. The Comptroller shall hold all moneys in this Fund				
22	until such payment is required by the federal government.				
23	2. On an ongoing basis, agencies shall coordinate with the State Comptroller to identify				
24	amounts due to be returned to the federal government. The State Comptroller shall transfer				
25	those amounts to the Fund on or before June 30 of each year.				
26	D. The Department of Accounts is authorized to charge employees a mandatory fee of up to				
27	15 cents for each payroll deduction administered under the Supplemental Insurance and				
28	Annuities program. Reimbursement by the employing agency is prohibited.				
29	245.	Service Center Administration (82600).....		\$4,050,220	\$4,241,035
30		Payroll Service Bureau (82601).....	\$4,050,220	\$4,241,035	
31		Fund Sources: Internal Service.....	\$4,050,220	\$4,241,035	
32	Authority: Title 2.2, Chapter 8, Code of Virginia.				
33	A. The appropriation for the Payroll Service Bureau is sum sufficient and amounts shown are				
34	estimates from an internal service fund which shall be paid solely from revenues derived from				
35	charges for services.				
36	B.1. The Department of Accounts shall operate the payroll service center to support the				
37	salaried and wage employees of all agencies identified by the Department of Planning and				
38	Budget. The agencies so identified shall cooperate with the Department of Accounts in				
39	transferring such records and functions as may be required. The payroll service center shall				
40	provide services to employees to include, but not be limited to, payroll, benefit enrollment and				
41	leave accounting. The Department of Accounts shall be responsible for all accounting				
42	reconciliations for these services; however, each employing agency shall remain fully				
43	responsible for certifying the accuracy of each payroll paid to its employees. This certification				
44	shall be in such form as the Comptroller directs.				
45	2.a. The Department of Accounts shall recover the cost of services provided by the payroll				
46	service center through interagency transactions as determined by the State Comptroller.				
47	b. The Department of Accounts is authorized to charge the following rates to agencies				
48	participating in the payroll service center based on the type and number of W-2 forms				
49	processed in the Cardinal Human Capital Management (HCM) system.				
50	Criteria		FY 2025		FY 2026
51	Wage employees		\$132.59		\$142.92
52	Salaried employees		\$155.99		\$168.14

ITEM 245.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Non-Virginia employees	\$545.97		\$588.49
2	C.1. The Department of Accounts shall operate a fiscal service center to support the			
3	operations of all agencies identified by the Department of Planning and Budget. The			
4	agencies so identified shall cooperate with the Department of Accounts in transferring			
5	such records and functions as may be required. The service center shall provide services to			
6	agencies to include accounts payable processing, travel voucher processing, related			
7	reconciliations, and such other fiscal services as may be appropriate.			
8	2. The Department of Accounts shall recover the cost of services provided by the fiscal			
9	service center through interagency transactions as determined by the State Comptroller.			
10	D. Nothing in this section shall prohibit additional agencies from using the services of the			
11	centers; however, such additions shall be subject to approval by the affected cabinet			
12	secretary and the Secretary of Finance.			
13	246. Information Systems Management and Direction			
14	(71100).....		\$45,422,533	\$45,810,683
15	Financial Oversight for Performance Budgeting			
16	System (71107).....	\$3,272,531	\$3,400,931	
17	Financial Oversight for Cardinal System (71108)....	\$42,150,002	\$42,409,752	
18	Fund Sources: Internal Service.....	\$45,422,533	\$45,810,683	
19	Authority: Title 2.2 Chapter 8, Code of Virginia			
20	A. The appropriation for Financial Oversight for Performance Budgeting System and			
21	Financial Oversight for Cardinal System is sum sufficient and amounts shown are			
22	estimates from internal service funds for the Commonwealth's enterprise applications			
23	which shall be paid solely from revenues derived from charges for services. All users of			
24	the Commonwealth's enterprise applications shall be assessed a surcharge based on			
25	licenses, transactions, or other meaningful methodology as determined by the Secretary of			
26	Finance and the owner of the enterprise application, which shall be deposited in the fund.			
27	Additionally, the State Comptroller shall recover the cost of services provided for the			
28	administration of the fund through interagency transactions as determined by the State			
29	Comptroller.			
30	1. Out of this appropriation, the Performance Budgeting System is appropriated			
31	\$3,272,531 the first year and \$3,400,931 the second year from internal service fund			
32	revenues.			
33	2. Out of this appropriation, the Cardinal Financial System is appropriated \$20,493,396			
34	the first year and \$20,678,421 the second year from internal service fund revenues.			
35	3. Out of this appropriation, the Cardinal Human Capital Management (HCM) system is			
36	appropriated \$21,656,606 the first year and \$21,731,331 the second year from internal			
37	service fund revenues.			
38	4. The State Comptroller shall submit revised projections of revenues and expenditures for			
39	the internal service funds for the Commonwealth's enterprise applications and estimates of			
40	any anticipated changes to fee schedules in accordance with § 4-5.03 of this act.			
41	5. In the event that expenses of the enterprise applications become due before costs have			
42	been fully recovered in the department's internal service fund, a treasury loan shall be			
43	provided to the department to finance these costs. This treasury loan shall be repaid from			
44	the proceeds collected in the funds.			
45	B. 1. In order to capitalize on the efficiencies and benefits of the successfully implemented			
46	Commonwealth Enterprise Resource Planning system, Cardinal, a Cardinal Governance			
47	Committee (CGC) shall be established to evaluate and recommend expansion options for			
48	the Cardinal Financials and Human Capital Management (HCM) applications. The CGC			
49	shall analyze expansion opportunities in both the financial and human resources arenas			
50	that will most benefit Commonwealth state agencies in meeting their agency missions and			
51	core objectives. Additionally, this evaluation will analyze opportunities that could			
52	possibly allow for the decommissioning of agency-based systems in favor of the			

ITEM 246.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Commonwealth's enterprise system to improve efficiency and cost effectiveness. Once these					
2	opportunities are evaluated and finalized, the CGC shall present recommendations to the					
3	Commonwealth's Secretary of Finance and Secretary of Administration for review. Upon their					
4	approval of any such recommendations, the Cardinal Program will have the authority to					
5	proceed with these projects, subject to available funding.					
6	2. In order to support and maintain the Cardinal project initiative, a working capital advance					
7	(WCA) of up to \$12,000,000 is provided to the Cardinal program as start-up funding in					
8	anticipation of final approved funding. No funds shall be drawn and expended from this WCA					
9	without the prior approval of the Secretary of Finance.					
10	247. Administrative and Support Services (79900).....			\$1,734,964	\$1,734,964	
11	General Management and Direction (79901).....	\$1,734,964	\$1,734,964			
12	Fund Sources: General.....	\$1,734,964	\$1,734,964			
13	Authority: Title 2.2, Chapter 8, Code of Virginia.					
14	As a condition of the appropriation in this Item, the department shall provide to the Chairs of					
15	the House Appropriations and Senate Finance and Appropriations Committees the					
16	expenditure and revenue reports necessary for timely legislative oversight of state finances.					
17	The necessary reports include monthly and year-end versions and shall be provided in an					
18	interactive electronic format agreed upon by the Chairs of the House Appropriations and					
19	Senate Finance and Appropriations Committees, or their designees, and the Comptroller.					
20	Delivery of these reports shall occur by way of electronic mail or other methods to ensure					
21	their receipt within 48 hours of their initial run after the close of the business month.					
22	248. In the event of default by a unit, as defined in § 15.2-2602, Code of Virginia, on payment of					
23	principal of or interest on any of its general obligation bonded indebtedness when due, the					
24	State Comptroller, in accordance with § 15.2-2659, Code of Virginia, is hereby authorized to					
25	make such payment to the bondholder, or paying agent for the bondholder, and to recover					
26	such payment and associated costs of publication and mailing from any funds appropriated					
27	and payable by the Commonwealth to the unit for any and all purposes.					
28	249. In the event of default by any employer participating in the health insurance program					
29	authorized by § 2.2-1204, Code of Virginia, in the remittance of premiums or other fees and					
30	costs of the program, the State Comptroller is hereby authorized to pay such premiums and					
31	costs and to recover such payments from any funds appropriated and payable by the					
32	Commonwealth to the employer for any purpose. The State Comptroller shall make such					
33	payments upon receipt of notice from the Director, Department of Human Resource					
34	Management, that such payments are due and unpaid from the employer.					
35	250. The State Comptroller shall make calculations of payments and transfers related to interest					
36	earned on federal funds, interest receivable on state funds advanced on behalf of federal					
37	programs, and direct cost reimbursements due from the federal government pursuant to Item					
38	263 of this act.					
39	Total for Department of Accounts.....			\$65,530,826	\$66,109,791	
40	General Fund Positions.....	115.00	115.00			
41	Nongeneral Fund Positions.....	54.00	54.00			
42	Position Level.....	169.00	169.00			
43	Fund Sources: General.....	\$14,949,781	\$14,949,781			
44	Special.....	\$1,108,292	\$1,108,292			
45	Internal Service.....	\$49,472,753	\$50,051,718			
46	Department of Accounts Transfer Payments (162)					
47	251. Financial Assistance to Localities - General (72800)					
48	a sum sufficient, estimated at.....			\$495,380,000	\$495,380,000	
49	Distribution of Rolling Stock Taxes (72806).....	\$6,530,000	\$6,530,000			
50	Distribution of Recordation Taxes (72808).....	\$20,000,000	\$20,000,000			

ITEM 251.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Financial Assistance to Localities - Rental Vehicle			
2	Tax (72810).....	\$50,000,000	\$50,000,000	
3	Distribution of Sales Tax Revenues from Certain			
4	Public Facilities (72811).....	\$2,000,000	\$2,000,000	
5	Distribution of Tennessee Valley Authority			
6	Payments in Lieu of Taxes (72812).....	\$1,250,000	\$1,250,000	
7	Distribution of the Virginia Communications Sales			
8	and Use Tax (72816).....	\$350,000,000	\$350,000,000	
9	Distribution of Payments to Localities for			
10	Enhanced Emergency Communications Services			
11	(72817).....	\$37,000,000	\$37,000,000	
12	Distribution of Sales Tax Revenues from Certain			
13	Tourism Projects (72819).....	\$600,000	\$600,000	
14	Distribution of Historic Triangle Sales Tax			
15	Collections (72820).....	\$28,000,000	\$28,000,000	
16	Fund Sources: General.....	\$30,380,000	\$30,380,000	
17	Trust and Agency.....	\$50,000,000	\$50,000,000	
18	Dedicated Special Revenue.....	\$415,000,000	\$415,000,000	
19	Authority: §§ 15.2-5914 , 58.1-608.3 , 58.1-662 , 58.1-816 , 58.1-1736 , 58.1-1741 , 58.1-			
20	2658.1 , and 58.1-3406 , Code of Virginia.			
21	A.1. In order to carry out the provisions of § 58.1-645 et seq., Code of Virginia, there is			
22	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at			
23	\$350,000,000 in the first year and \$350,000,000 in the second year equal to the revenues			
24	collected pursuant to § 58.1-645 et seq., Code of Virginia, from the Virginia			
25	Communications Sales and Use Tax. All revenue received by the Commonwealth			
26	pursuant to the provisions of § 58.1-645 et seq., Code of Virginia, shall be paid into the			
27	state treasury and deposited to the Virginia Communications Sales and Use Tax Fund and			
28	shall be distributed pursuant to § 58.1-662 , Code of Virginia, and Item 270 of this act. For			
29	the purposes of the State Comptroller's preliminary and final annual reports required by §			
30	2.2-813 , Code of Virginia, however, all deposits to and disbursements from the fund shall			
31	be accounted for as part of the general fund of the state treasury.			
32	2. It is the intent of the General Assembly that all such revenues be distributed to counties,			
33	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and to the			
34	Department of Taxation for the costs of administering the Virginia Communications Sales			
35	and Use Tax Fund.			
36	B. In order to carry out the provisions of § 58.1-1734 et seq., Code of Virginia, there is			
37	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at			
38	\$50,000,000 in the first year and \$50,000,000 in the second year equal to the revenues			
39	collected pursuant to A. 2. of § 58.1-1736 Code of Virginia, from the Virginia Motor			
40	Vehicle Rental Tax.			
41	C. In order to carry out the provisions of § 56-484:17 et seq., Code of Virginia, there is			
42	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at			
43	\$37,000,000 in the first year and \$37,000,000 in the second year equal to the revenues			
44	collected pursuant to § 56-484.17:1 , Code of Virginia, from the Virginia Wireless Tax.			
45	D. In order to carry out the provisions of § 58.1-603.2 , there is hereby appropriated a sum			
46	sufficient amount of nongeneral fund revenues estimated at \$28,000,000 the first year and			
47	\$28,000,000 the second year equal to the revenues collected pursuant to § 58.1-603.2 ,			
48	Code of Virginia, from the additional state sales and use tax in the Historic Triangle.			
49	E.1. Out of this appropriation, amounts estimated at \$20,000,000 the first year and			
50	\$20,000,000 the second year from the general fund shall be deposited into the Hampton			
51	Roads Regional Transit Fund, as provided in § 33.2-2600.1 , Code of Virginia, from			
52	revenues collected pursuant to § 58.1-816 B. , Code of Virginia.			
53	2. Notwithstanding the provisions of § 58.1-816 , Code of Virginia, the appropriation in			
54	this Item for the distribution of recordation taxes is not subject to the sum sufficient			
55	provisions of this Item.			

ITEM 252.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	252.	Revenue Stabilization Fund (73500).....			\$0	\$0
2		Authority: Title 2.2, Chapter 18, Article 4, Code of Virginia.				
3		On or before November 1 of each year, the Auditor of Public Accounts shall report to the				
4		General Assembly the certified tax revenues collected in the most recently ended fiscal year.				
5		The auditor shall, at the same time, provide his report on the 15 percent limitation and the				
6		amount that could be paid into the fund in order to satisfy the mandatory deposit requirement				
7		of Article X, Section 8 of the Constitution of Virginia as well as the additional deposit				
8		requirement of § 2.2-1829, Code of Virginia.				
9	253.	Personnel Management Services (70400).....			\$31,359,934	\$31,359,934
10		Employee Flexible Benefits Services (70420).....	\$31,359,934	\$31,359,934		
11		Fund Sources: Trust and Agency.....	\$31,359,934	\$31,359,934		
12		Authority: Title 2.2, Chapter 8, Code of Virginia.				
13	254.	Financial Assistance for Health Research (40700).....			\$1,846,151	\$1,846,151
14		Health Research Grant Administration Services				
15		(40701).....	\$1,846,151	\$1,846,151		
16		Fund Sources: Dedicated Special Revenue.....	\$1,846,151	\$1,846,151		
17		Authority: Title 2.2, Chapter 8, Code of Virginia.				
18		The Department of Accounts is authorized to disburse, as fiscal agent for the Commonwealth				
19		Health Research Board, funds received from the Virginia Retirement System pursuant to §				
20		32.1-162.28, Code of Virginia.				
21	255.	Personal Property Tax Relief Program (74600).....			\$950,000,000	\$950,000,000
22		Reimbursements to Localities for Personal Property				
23		Tax Relief (74601).....	\$950,000,000	\$950,000,000		
24		Fund Sources: General.....	\$950,000,000	\$950,000,000		
25		Authority: Discretionary Inclusion.				
26		A.1. Out of this appropriation, \$950,000,000 the first year and \$950,000,000 the second year				
27		from the general fund is provided to be used to implement a program which provides				
28		equitable tax relief from the personal property tax on vehicles.				
29		2. The amounts appropriated in this Item provide for a local reimbursement level of 70				
30		percent in tax years 2004 and 2005. The local reimbursement level for tax year 2006 is set at				
31		\$950,000,000 pursuant Chapter 1, 2004 Acts of Assembly, Special Session I. Payments to				
32		localities with calendar year 2006 car tax payment due dates prior to July 1, 2006, shall not be				
33		reimbursed until after July 1, 2006, except as otherwise provided in paragraph D of this Item.				
34		B. Notwithstanding the provisions of subsection B of § 58.1-3524, Code of Virginia, as				
35		amended by Chapter 1, 2004 Acts of Assembly, Special Session I, the determination of each				
36		county's, city's and town's share of the total funds available for reimbursement for personal				
37		property tax relief pursuant to that subsection shall be pro rata based upon the actual payments				
38		to such county, city or town pursuant to Title 58.1, Chapter 35.1, Code of Virginia, for tax				
39		year 2004 as compared to the actual payments to all counties, cities and towns pursuant to that				
40		chapter for tax year 2004, made with respect to reimbursement requests submitted on or				
41		before December 31, 2005, as certified in writing by the Auditor of Public Accounts not later				
42		than March 1, 2006. Notwithstanding the provisions of the second enactment of Chapter 1,				
43		2004 Acts of Assembly, Special Session I, this paragraph shall become effective upon the				
44		effective date of this act.				
45		C. The requirements of subsection C 2 of § 58.1-3524 and subsection E of § 58.1-3912, Code				
46		of Virginia, as amended by Chapter 1, 2004 Acts of Assembly, Special Session I, with respect				
47		to the establishment of tax rates for qualifying vehicles and the format of tax bills shall be				
48		deemed to have been satisfied if the locality provides by ordinance or resolution, or as part of				
49		its annual budget adopted pursuant to Title 15.2, Chapter 25, Code of Virginia, or the				
50		provisions of a local government charter or Title 15.2, Chapter 4, 5, 6, 7 or 8, Code of				

ITEM 255.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Virginia, if applicable, specific criteria for the allocation of the Commonwealth's					
2	payments to such locality for tangible personal property tax relief among the owners of					
3	qualifying vehicles, and such locality's tax bills provide a general description of the					
4	criteria upon which relief has been allocated and set out, for each qualifying vehicle that is					
5	the subject of such bill, the specific dollar amount of relief so allocated.					
6	D. The Secretary of Finance may authorize advance payment, from funds appropriated in					
7	this Item, of sums otherwise due a town on and after July 1, 2006, for personal property					
8	tax relief under the provisions of Chapter 1, 2004 Acts of Assembly, Special Session I, if					
9	the Secretary finds that such town (1) had a due date for tangible personal property taxes					
10	on qualified vehicles for tax year 2006 falling between January 1 and June 30, 2006, (2)					
11	had a due date for tangible personal property taxes on qualified vehicles for tax year 2004					
12	falling between January 1 and June 30, 2004, (3) received reimbursements pursuant to the					
13	provisions of Title 58.1, Chapter 35.1, Code of Virginia, between January 1 and June 30,					
14	2004, (4) utilizes the cash method of accounting, and (5) would suffer fiscal hardship in					
15	the absence of such advance payment.					
16	E. It is the intention of the General Assembly that reimbursements to counties, cities and					
17	towns that had a billing date for tax year 2004 tangible personal property taxes with					
18	respect to qualifying vehicles falling between January 1 and June 30, 2004, and received					
19	personal property tax relief reimbursement with respect to tax year 2004 from the					
20	Commonwealth between January 1 and June 30, 2004, pursuant to the provisions of Title					
21	58.1, Chapter 35.1, Code of Virginia, as it existed prior to the amendments effected by					
22	Chapter 1, 2004 Acts of Assembly, Special Session I, be made by the Commonwealth					
23	with respect to sums attributable to such spring billing dates not later than August 15 of					
24	each fiscal year.					
25	Total for Department of Accounts Transfer					
26	Payments.....			\$1,478,586,085	\$1,478,586,085	
27	Nongeneral Fund Positions.....	1.00	1.00			
28	Position Level.....	1.00	1.00			
29	Fund Sources: General.....	\$980,380,000	\$980,380,000			
30	Trust and Agency.....	\$81,359,934	\$81,359,934			
31	Dedicated Special Revenue.....	\$416,846,151	\$416,846,151			
32	Grand Total for Department of Accounts.....			\$1,544,116,911	\$1,544,695,876	
33	General Fund Positions.....	115.00	115.00			
34	Nongeneral Fund Positions.....	55.00	55.00			
35	Position Level.....	170.00	170.00			
36	Fund Sources: General.....	\$995,329,781	\$995,329,781			
37	Special.....	\$1,108,292	\$1,108,292			
38	Internal Service.....	\$49,472,753	\$50,051,718			
39	Trust and Agency.....	\$81,359,934	\$81,359,934			
40	Dedicated Special Revenue.....	\$416,846,151	\$416,846,151			
41	§ 1-84. DEPARTMENT OF PLANNING AND BUDGET (122)					
42	256. Planning, Budgeting, and Evaluation Services					
43	(71500).....			\$9,190,486	\$9,190,486	
44	Budget Development and Budget Execution					
45	Services (71502).....	\$6,357,200	\$6,433,244			
46	Forecasting and Regulatory Review Services					
47	(71505).....	\$1,471,791	\$1,463,419			
48	Program Evaluation Services (71506).....	\$704,561	\$712,133			
49	Administrative Services (71598).....	\$656,934	\$581,690			
50	Fund Sources: General.....	\$9,190,486	\$9,190,486			
51	Authority: Title 2.2, Chapter 15, Code of Virginia.					

ITEM 256.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	A. The Department of Planning and Budget shall be responsible for continued development			
2	and coordination of an integrated, systematic policy analysis, planning, budgeting,			
3	performance measurement and evaluation process within state government.			
4	B. The Department of Planning and Budget shall be responsible for the continued			
5	development and coordination of a review process for strategic plans and performance			
6	measures of the state agencies. The review process shall assess on a periodic basis the			
7	structure and content of the plans and performance measures, and the processes used to			
8	develop and implement the plans and measures with the goal of improving the efficiency and			
9	effectiveness of state government operations.			
10	C.1. Notwithstanding § 2.2-1508, Code of Virginia, or any other provisions of law, on or			
11	before December 20, the Department of Planning and Budget shall deliver to the presiding			
12	officer of each house of the General Assembly a copy of the budget document containing the			
13	explanation of the Governor's budget recommendations. This copy may be in electronic			
14	format.			
15	2. The Department of Planning and Budget shall include in the budget document the amount			
16	of projected spending and projected net tax-supported state debt for each year of the biennium			
17	on a per capita basis. For this purpose, "spending" is defined as total appropriations from all			
18	funds for the cited fiscal years as shown in the Budget Bill. The most current population			
19	estimates from the Weldon Cooper Center for Public Services shall be used to make the			
20	calculations.			
21	D. Notwithstanding any contrary provision of law, any school division may request the			
22	Department of Planning and Budget to assist in the coordination of a school efficiency review			
23	for the division. Such assistance shall be at the discretion of the Director of the Department of			
24	Planning and Budget. Each participating school division shall pay 100 percent of the cost of			
25	the review.			
26	Total for Department of Planning and Budget.....		\$9,190,486	\$9,190,486
27	General Fund Positions.....	58.00	58.00	
28	Position Level.....	58.00	58.00	
29	Fund Sources: General.....	\$9,190,486	\$9,190,486	
30	§ 1-85. DEPARTMENT OF TAXATION (161)			
31	257. Planning, Budgeting, and Evaluation Services			
32	(71500).....		\$5,176,511	\$5,176,511
33	Tax Policy Research and Analysis (71507).....	\$2,899,793	\$2,899,793	
34	Appeals and Rulings (71508).....	\$1,415,043	\$1,415,043	
35	Revenue Forecasting (71509).....	\$861,675	\$861,675	
36	Fund Sources: General.....	\$5,176,511	\$5,176,511	
37	Authority: §§ 2.2-1503, 15.2-2502, 58.1-202, 58.1-207, 58.1-210, 58.1-213, 58.1-816, and			
38	58.1-3406, and Title 10.1, Chapter 14, Code of Virginia.			
39	A. The Department of Taxation shall continue the staffing and responsibility for the revenue			
40	forecasting of the Commonwealth Transportation Funds, including the Department of Motor			
41	Vehicles Special Fund, as provided in § 2.2-1503, Code of Virginia. The Department of			
42	Motor Vehicles shall provide the Department of Taxation with direct access to all data records			
43	and systems required to perform this function. The Department of Planning and Budget shall			
44	effectuate the transfer of three full-time equivalent positions and sufficient funding to ensure			
45	the successful consolidation of this function.			
46	B. Notwithstanding the provisions of § 58.1-202.2, Code of Virginia, no report on public-			
47	private partnership contracts shall be required in years following the final report upon the			
48	completion of contract or when no such contract is active.			
49	C. The Department of Taxation shall report no later than September 1 on an annual basis, to			
50	the Chairmen of the House Appropriations, House Finance and Senate Finance and			
51	Appropriation Committees, on the amount of state sales and use tax revenues authorized to be			

ITEM 257.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	remitted for the preceding fiscal year under the provisions of § 58.1-608.3, § 58.1-3851.1,			
2	and § 58.1-3851.2, of the Code of Virginia, as amended by the 2015 General Assembly.			
3	258. Revenue Administration Services (73200).....		\$67,280,233	\$67,280,233
4	Tax Return Processing (73214).....	\$7,386,923		\$7,386,923
5	Customer Services (73217).....	\$15,014,313		\$15,014,313
6	Compliance Audit (73218).....	\$25,225,399		\$25,225,399
7	Compliance Collections (73219).....	\$16,186,507		\$16,186,507
8	Legal and Technical Services (73222).....	\$3,467,091		\$3,467,091
9	Fund Sources: General.....	\$56,207,599		\$56,207,599
10	Special.....	\$10,282,214		\$10,282,214
11	Dedicated Special Revenue.....	\$790,420		\$790,420
12	Authority: Title 3.2; Title 58.1, Code of Virginia.			
13	A. Pursuant to § 58.1-1803, Code of Virginia, the Tax Commissioner is hereby authorized			
14	to contract with private collection agencies for the collection of delinquent accounts. The			
15	State Comptroller is hereby authorized to deposit collections from such agencies into the			
16	Contract Collector Fund (§ 58.1-1803, Code of Virginia). Revenue in the Contract			
17	Collector Fund may be used to pay private collection agencies/attorneys and perform			
18	oversight of their operations, upgrade systems and data interfaces, and retain experts to			
19	perform analysis of receivables and collection techniques. Any balance in the fund			
20	remaining after such payment shall be deposited into the appropriate general, nongeneral,			
21	or local fund no later than June 30 of each year.			
22	B.1. The Department of Taxation is authorized to retain, as special revenue, its reasonable			
23	share of any court fines and fees to reimburse the department for any ongoing operational			
24	collection expenses.			
25	2. Any form of state debt assigned to the Department of Taxation for collection may be			
26	collected by the department in the same manner and means as state taxes may be collected			
27	pursuant to Title 58.1, Chapter 18, Code of Virginia.			
28	C. The Department of Taxation is hereby appropriated revenues from the Communications			
29	Sales and Use Tax Trust Fund to recover the direct cost of administration incurred by the			
30	department in implementing and collecting this tax as provided by § 58.1-662, Code of			
31	Virginia.			
32	D. The Tax Commissioner shall have the authority to waive penalties and grant extensions			
33	of time to file a return or pay a tax, or both, to any class of taxpayers when the Tax			
34	Commissioner in his discretion finds that the normal due date has, or would, cause undue			
35	hardship to taxpayers who were, or would be, unable to use electronic means to file a			
36	return or pay a tax because of a power or systems failure that causes the department's			
37	electronic filing or payment systems to be nonfunctional for all or a portion of a day on or			
38	about the due date for a return or payment.			
39	E. The Department of Taxation is hereby appropriated Land Conservation Incentive Act			
40	fees imposed under § 58.1-513 C. 2., Code of Virginia, on the transferring of the value of			
41	the donated interest. The Code of Virginia specifies such fees will be used by the			
42	Departments of Taxation and Conservation and Recreation to recover the direct cost of			
43	administration incurred in implementing the Virginia Land Conservation Act.			
44	F. In the event that the United States Congress adopts legislation allowing local			
45	governments, with the assistance of the Commonwealth, to collect delinquent local taxes			
46	using offsets from federal income taxes, the Department of Accounts shall provide a			
47	treasury loan to the Department of Taxation to finance the costs of modifying the agency's			
48	computer systems to implement this federal debt setoff program. This treasury loan shall			
49	be repaid from the proceeds collected from the offsets of federal income taxes collected on			
50	behalf of localities by the Department of Taxation.			
51	G. 1. All revenue received by the Commonwealth pursuant to the provisions of § 58.1-645			
52	et seq., Code of Virginia, shall be paid into the state treasury and deposited to the Virginia			
53	Communications Sales and Use Tax Fund and shall be distributed pursuant to § 58.1-662,			

ITEM 258.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Code of Virginia, and Items 251 and 270 of this act. For the purposes of the Comptroller's				
2	preliminary and final annual reports required by § 2.2-813, Code of Virginia, however, all				
3	deposits to and disbursements from the Fund shall be accounted for as part of the general fund				
4	of the state treasury.				
5	2. It is the intent of the General Assembly that all such revenues be distributed to counties,				
6	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and for the costs of				
7	administering the Virginia Communications Sales and Use Tax.				
8	H. Notwithstanding the provisions of § 58.1-478, Code of Virginia, effective July 1, 2011,				
9	every employer whose average monthly liability can reasonably be expected to be \$1,000 or				
10	more and the aggregate amount required to be withheld by any employer exceeds \$500 shall				
11	file the annual report required by § 58.1-478, Code of Virginia, and all forms required by §				
12	58.1-472, Code of Virginia, using an electronic medium using a format prescribed by the Tax				
13	Commissioner. Waivers shall be granted only if the Tax Commissioner finds that this				
14	requirement creates an unreasonable burden on the employer. All requests for waiver shall be				
15	submitted to the Tax Commissioner in writing.				
16	I. Notwithstanding the provisions of § 58.1-214, Code of Virginia, the department shall not be				
17	required to mail its forms and instructions unless requested by a taxpayer or his				
18	representative.				
19	J.1. Notwithstanding the provisions of § 58.1-609.12, Code of Virginia, no report on the				
20	fiscal, economic and policy impact of the miscellaneous Retail Sales and Use Tax exemptions				
21	under § 58.1-609.10, Code of Virginia, shall be required after the completion of the final				
22	report in the first five-year cycle of the study, due December 1, 2011. The Department of				
23	Taxation shall satisfy the requirement of § 58.1-609.12 that it study and report on the annual				
24	fiscal impact of the Retail Sales and Use Tax exemptions for nonprofit entities provided for in				
25	§ 58.1-609.11, Code of Virginia, by publishing such fiscal impact on its website.				
26	2. Notwithstanding the provisions of § 58.1-202, Code of Virginia, no report detailing the				
27	total amount of corporate income tax relief provided in Virginia shall be required after the				
28	completion of such report due on October 1, 2013. The Department of Taxation shall satisfy				
29	the requirement of § 58.1-202 that it issue an annual report detailing the total amount of				
30	corporate income tax relief provided in Virginia by publishing its Annual Report on its				
31	website.				
32	K. 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary,				
33	a. Effective January 1, 2013, all corporations are required to file estimated tax payments and				
34	their annual income tax return and final payment using an electronic medium in a format				
35	prescribed by the Tax Commissioner .				
36	b. Effective July 1, 2013, every employer shall file the annual report required by § 58.1-478				
37	and all forms required by § 58.1-472, Code of Virginia, using an electronic medium in a				
38	format prescribed by the Tax Commissioner.				
39	c. Effective January 1, 2015, for taxable years beginning on and after January 1, 2014, every				
40	pass-through entity shall file the annual return required by § 58.1-392, Code of Virginia, and				
41	make related payments using an electronic medium in a format prescribed by the Tax				
42	Commissioner.				
43	d. i. Effective until January 1, 2020, all estates and trusts are required to file estimated tax				
44	payments pursuant to § 58.1-490 et seq., Code of Virginia, and their annual income tax return				
45	pursuant to § 58.1-381, Code of Virginia, and final payment using an electronic medium in a				
46	format prescribed by the Tax Commissioner.				
47	ii. Effective January 1, 2020, annual income tax returns of estates and trusts required pursuant				
48	to § 58.1-381, Code of Virginia, that are prepared by an income tax return preparer, as defined				
49	in § 58.1-302, Code of Virginia, must be filed using an electronic medium in a format				
50	prescribed by the Tax Commissioner.				
51	e. Taxpayers subject to the taxes imposed pursuant to § 58.1-320 and required to pay				
52	estimated tax pursuant to § 58.1-490 et seq., shall be required to file and remit using an				
53	electronic medium in a format prescribed by the Tax Commissioner all installment payments				

ITEM 258.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	of estimated tax and all payments made with regard to a return or an extension of time to			
2	file if (i) any one such payment exceeds or is required to exceed \$1,500, or if (ii) the			
3	taxpayer's total tax liability exceeds or can be reasonably expected to exceed \$6,000 in any			
4	taxable year beginning on or after January 1, 2022. This requirement shall apply to any			
5	payments made on and after July 1, 2022. The Department of Taxation shall provide			
6	reasonable advanced notice to taxpayers affected by this requirement.			
7	2. The Tax Commissioner shall have the authority to waive the requirement to file or pay			
8	by electronic means. Waivers shall be granted only if the Tax Commissioner finds that this			
9	requirement creates an unreasonable burden on the person required to use an electronic			
10	medium. All requests for waiver shall be submitted to the Tax Commissioner in writing.			
11	L.1. Notwithstanding any other provision of law, Retail Sales and Use Tax returns and			
12	payments shall be made using an electronic medium prescribed by the Tax Commissioner			
13	beginning with the June 2012 return, due July 2012, for monthly filers and, for less			
14	frequent filers, with the first return they are required to file after July 1, 2013.			
15	2. Notwithstanding any other provision of law, Out-of-State Dealer's Use Tax and			
16	Business Consumer's Use Tax returns and payments shall be made using an electronic			
17	medium prescribed by the Tax Commissioner beginning with the July 2017 return, due			
18	August 2017, for monthly filers and, for less frequent filers, with the first return they are			
19	required to file after August 1, 2017.			
20	3. The Tax Commissioner shall have the authority to waive the requirement to file by			
21	electronic means upon a determination that the requirement would cause an undue			
22	hardship. All requests for waiver shall be transmitted to the Tax Commissioner in writing.			
23	M. The Department of Taxation is hereby appropriated revenues from the Virginia Motor			
24	Vehicle Rental Tax to recover the direct cost of administration incurred by the department			
25	in implementing and collecting this tax as provided by § 58.1-1741, Code of Virginia.			
26	N. Notwithstanding the provisions of § 58.1-490 et seq., Code of Virginia,			
27	1. Effective for taxable years beginning on or after January 1, 2015, a taxpayer shall be			
28	permitted to file a declaration of estimated tax with the Department of Taxation instead of			
29	with the commissioner of the revenue and notwithstanding the provisions of § 58.1-306,			
30	Code of Virginia, the department may so advise taxpayers.			
31	2. Effective January 1, 2015, every treasurer who receives an estimated income tax return,			
32	declaration or voucher pursuant to § 58.1-495 of the Code of Virginia shall transmit such			
33	return, declaration or voucher to the Department of Taxation using an electronic medium			
34	in a format prescribed by the Tax Commissioner.			
35	O. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the			
36	Department of Taxation is authorized to provide Form 1099 in an electronic format to			
37	taxpayers. The Tax Commissioner shall ensure that taxpayers may elect to receive the			
38	electronic version of the form.			
39	P. The Department of Taxation is hereby appropriated revenues from the E-911 Wireless			
40	Tax to recover the direct cost of administration incurred by the department in			
41	implementing and collecting this tax as provided by § 56-484.17:1, Code of Virginia.			
42	Q. The Department of Taxation is hereby appropriated revenues from the assessment for			
43	expenses pursuant to §§ 38.2-400 and 38.2-403, Code of Virginia, to recover any costs			
44	related to the Insurance Premiums License Tax that are incurred by the Department of			
45	Taxation, as provided in § 58.1-2533, Code of Virginia.			
46	R. The Department of Taxation is authorized to recover the administrative costs associated			
47	with debt collection initiatives under the U.S. Treasury Offset Program authorized by §			
48	2.2-4809, not to exceed twenty percent of revenues generated pursuant to such debt			
49	collection initiatives. Such sums are in addition to any fees charged by outside collections			
50	contractors and/or enhanced collection revenues returned to the Commonwealth.			
51	S.1. Notwithstanding any other provision of the Code of Virginia or this act to the			
52	contrary, effective July 1, 2015, the Department of Taxation is hereby authorized to			

ITEM 258.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	charge a fee of \$5.00 per copy of a tax return requested by a taxpayer or a representative				
2	thereof.				
3	2. The Tax Commissioner shall have the authority to waive such fee. Waivers shall be granted				
4	only if the Tax Commissioner finds that this requirement creates an unreasonable burden on				
5	the person requesting such copies. All requests for waiver shall be submitted to the Tax				
6	Commissioner in writing.				
7	T. Notwithstanding any other provision of the Code of Virginia or this act to the contrary,				
8	effective January 1, 2016, the Department of Taxation shall not provide to the local				
9	commissioners of the revenue or any other local officials copies of federal tax forms or				
10	schedules, including but not limited to, federal Schedules C (1040), C-EZ (1040), D (1040), E				
11	(1040), or F (1040), or federal Forms 4562 or 2106, or copies of Virginia Schedule 500FED,				
12	unless such schedules or forms are attached to a Virginia income tax return and submitted to				
13	the department in an electronic format by the taxpayer.				
14	U.1. Notwithstanding any other provision of law, Vending Machine Dealer's Sales Tax, Motor				
15	Vehicle Rental Tax and Fee, Communications Taxes, and Tobacco Products Tax returns shall				
16	be filed using an electronic medium prescribed by the Tax Commissioner beginning with the				
17	July 2016 return, due August 2016, for monthly filers and, for less frequent filers, with the				
18	first return they are required to file after July 1, 2016.				
19	2. Notwithstanding any other provision of law, Litter Tax returns shall be filed and any				
20	payments shall be made using an electronic medium prescribed by the Tax Commissioner				
21	beginning with the first return required to be filed after January 1, 2018.				
22	3. Notwithstanding any other provision of law, Form R-1 Business Registration Form shall be				
23	filed using an electronic medium prescribed by the Tax Commissioner beginning July 1,				
24	2024.				
25	4. The Tax Commissioner shall have the authority to waive the requirement to file by				
26	electronic means upon a determination that the requirement would cause an undue hardship.				
27	All requests for waiver shall be transmitted to the Tax Commissioner in writing.				
28	V.1. Notwithstanding any other provision of law, effective July 1, 2017, the Department of				
29	Taxation shall charge a fee of \$275 for each request, except those requested by the local				
30	assessing officer, for a letter ruling to be issued pursuant to § 58.1-203, Code of Virginia, or				
31	for an advisory opinion issued pursuant to §§ 58.1-3701 or 58.1-3983.1, Code of Virginia;				
32	\$50 for each request for an offer in compromise with respect to doubtful collectability				
33	authorized by § 58.1-105, Code of Virginia; and \$100 for each request for permission to				
34	change a corporation's filing method pursuant to § 58.1-442, Code of Virginia.				
35	2. The Tax Commissioner shall have the authority to waive such fees. Waivers shall be				
36	granted only if the Tax Commissioner finds that such fee creates an unreasonable burden on				
37	the person making such request. All requests for waiver shall be submitted to the Tax				
38	Commissioner in writing.				
39	3. Revenues received from the above fees shall be deposited into the general fund in the state				
40	treasury.				
41	W. Notwithstanding the provisions of § 38.2-5601, Code of Virginia, the Department of				
42	Taxation shall not be required to update the Virginia Medical Savings Account Plan report				
43	after the completion of such report due on December 31, 2016.				
44	X.1. Every payment settlement entity required to file information returns under § 6050W of				
45	the Internal Revenue Code shall, within thirty days of the relevant federal deadline for filing				
46	such returns, submit to the Department of Taxation electronically either (i) a duplicate of all				
47	such information returns or (ii) a duplicate of such information returns related to participating				
48	payees with a Virginia state address or Virginia state taxpayers.				
49	2. The Tax Commissioner shall have the authority to waive the requirement to submit this				
50	information upon a determination that the requirement would cause an unreasonable burden.				
51	In addition, the Tax Commissioner shall have the authority to waive the requirement to submit				
52	this information electronically upon a determination that the requirement would cause an				
53	unreasonable burden. All requests for waiver shall be transmitted to the Tax Commissioner in				

ITEM 258.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	writing.			
2	Y. The Department of Taxation is hereby appropriated revenues from the Disposable			
3	Plastic Bag Tax to recover any administrative costs for collecting the tax incurred by the			
4	Department of Taxation as provided by § 58.1-3835 (C), Code of Virginia.			
5	Z. The Department of Taxation is hereby appropriated revenues from the tobacco products			
6	tax imposed under § 58.1-1021.02 of the Code of Virginia to recover any administrative			
7	costs for implementing the tax on heated tobacco products incurred by the Department of			
8	Taxation as provided by Item 3-5.19(D) of this Act.			
9	AA.1. Notwithstanding § 58.1-1803 A, or any other provision of law, the Department of			
10	Taxation may appoint a collector in any county or city, including the treasurer thereof, to			
11	collect delinquent state taxes at any time, even if such delinquent state taxes were not			
12	assessed at least 90 days previously therein.			
13	2. Notwithstanding § 58.1-1803 B, or any other provision of law, the Department of			
14	Taxation may appoint collectors or contract with collection agencies to collect delinquent			
15	state taxes at any time, even if such delinquent state taxes were not assessed at least 90			
16	days previously therein.			
17	259. Tax Value Assistance to Localities (73400).....		\$2,377,024	\$2,377,024
18	Training for Local Assessors (73401).....	\$160,394		\$160,394
19	Valuation and Assessment Assistance for			
20	Localities (73410).....	\$2,216,630		\$2,216,630
21	Fund Sources: General.....	\$835,047		\$835,047
22	Special.....	\$1,541,977		\$1,541,977
23	Authority: Title 58.1, Chapters 32, 34, 35, 36, and 39 and §§ 58.1-202, subdivisions 6, 10,			
24	and 11, 58.1-206; §§ 58.1-2655, 58.1-3239, 58.1-3278, and 58.1-3374, Code of Virginia.			
25	A. The department is hereby authorized to recover from participating localities, as special			
26	funds, the direct costs associated with assessor/property tax and local valuation and			
27	assessments training classes. In accordance with § 58.1-206, Code of Virginia, the			
28	assessing officers and board members attending shall continue to be reimbursed for the			
29	actual expenses incurred by their attendance at the programs.			
30	B. In the expenditure of funds out of its appropriations for determination of true values of			
31	locally taxable real estate for use by the Board of Education in state school fund			
32	distributions, the Department of Taxation shall use a sufficiently representative sampling			
33	of parcels, in accordance with the classification system as established in § 58.1-208, Code			
34	of Virginia, to reflect actual true values; further, the department shall, upon request of any			
35	local school board, review its initial determination and promptly inform the Board of			
36	Education of corrections in such determination.			
37	C. Notwithstanding any other provision of law, the requirement that the Department of			
38	Taxation print and distribute local tax forms, instructions, and property tax books shall be			
39	satisfied by the posting of such documents on the department's web site.			
40	260. Administrative and Support Services (79900).....		\$54,864,665	\$54,864,665
41	General Management and Direction (79901).....	\$30,066,690		\$30,066,690
42	Information Technology Services (79902).....	\$24,797,975		\$24,797,975
43	Fund Sources: General.....	\$54,711,211		\$54,711,211
44	Special.....	\$153,454		\$153,454
45	Authority: §§ 58.1-200, 58.1-202, and 58.1-213, Code of Virginia.			
46	A. To defray the costs of administration for voluntary contributions made on individual			
47	income tax returns for taxable years beginning on or after January 1, 2003, the Department			
48	of Taxation may retain up to five percent of the contributions made to each organization,			
49	not to exceed a total of \$50,000 from all organizations in any taxable year.			
50	B. The Department is hereby authorized to request and receive a treasury loan to fund the			

ITEM 260.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	necessary start-up costs associated with the implementation of a sales and use tax					
2	modification or other state or local tax imposed pursuant to Chapter 766, 2013 Acts of					
3	Assembly. The treasury loan shall be repaid for these costs from the tax revenues. The					
4	Department shall also retain sufficient revenues to recover its costs incurred administering					
5	these taxes.					
6	C. Notwithstanding the provisions of §§ 2.2-507 and 2.2-510, when the Tax Commissioner					
7	determines that an issue may have a major impact on tax policies, revenues or expenditures,					
8	he may request that the Attorney General appoint special counsel to render such assistance or					
9	representation as needed. The compensation for such special counsel shall be paid out of the					
10	funds appropriated for the administration of the Department of Taxation.					
11	D. The Department of Taxation is required to provide, at the beginning of an audit, detailed					
12	information on the audit process and tax policies that are being examined. Furthermore, the					
13	Department shall compile and make available on their website a list of common issues which					
14	are identified in a large number of audits.					
15	Total for Department of Taxation.....			\$129,698,433	\$129,698,433	
16	General Fund Positions.....	825.00	825.00			
17	Nongeneral Fund Positions.....	56.00	56.00			
18	Position Level.....	881.00	881.00			
19	Fund Sources: General.....	\$116,930,368	\$116,930,368			
20	Special.....	\$11,977,645	\$11,977,645			
21	Dedicated Special Revenue.....	\$790,420	\$790,420			
22	§ 1-86. DEPARTMENT OF THE TREASURY (152)					
23	261. Investment, Trust, and Insurance Services (72500).....			\$64,212,631	\$65,212,631	
24	Debt Management (72501).....	\$1,393,546	\$1,393,546			
25	Insurance Services (72502).....	\$57,759,448	\$58,759,448			
26	Banking and Investment Services (72503).....	\$5,059,637	\$5,059,637			
27	Fund Sources: General.....	\$3,998,672	\$3,998,672			
28	Special.....	\$126,365	\$126,365			
29	Commonwealth Transportation.....	\$185,187	\$185,187			
30	Trust and Agency.....	\$59,852,407	\$60,852,407			
31	Dedicated Special Revenue.....	\$50,000	\$50,000			
32	Authority: Title 2.2, Chapter 18, Code of Virginia.					
33	A. The Department of the Treasury shall take into account the claims experience of each					
34	agency and institution when setting premiums for the general liability program.					
35	B. Coverage provided by the VARISK plan for constitutional officers shall be extended to any					
36	action filed against a constitutional officer or appointee of a constitutional officer before the					
37	Equal Employment Opportunity Commission or the Virginia State Bar.					
38	C. Notwithstanding the provisions of § 33.2-1919 and § 33.2-1927, Code of Virginia, the					
39	Northern Virginia Transportation Commission and the Potomac Rappahannock					
40	Transportation Commission are authorized to obtain liability policies for the Commissions'					
41	joint project, the Virginia Railway Express, consisting of liability insurance and a program of					
42	self-insurance maintained by the Commissions and administered by the Department of the					
43	Treasury's Division of Risk Management or by an independent third party selected by the					
44	Commissions, which liability policies shall be deemed to meet the requirements of § 8.01-					
45	195.3, Code of Virginia. In addition, the Director of the Department of Rail and Public					
46	Transportation is authorized to work with the Northern Virginia Transportation Commission					
47	and the Potomac Rappahannock Transportation Commission to obtain the foregoing liability					
48	policies for the Commissions. In obtaining liability policies, the Director of the Department					
49	of Rail and Public Transportation shall advise the Commissions regarding compliance with all					
50	applicable public procurement and administrative guidelines.					
51	D. The Virginia Public School Authority shall transfer to the Department of the Treasury each					

ITEM 261.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	year an amount necessary to recover the direct and indirect costs incurred by the			
2	department in the administration of the Virginia Public School Authority programs.			
3	E. The Department of the Treasury shall provide to the State Compensation Board the			
4	premiums, by local constitutional office and individual regional jail, required to fund the			
5	Constitutional Officer and Regional Jail Fund of the State Insurance Reserve Trust Fund.			
6	The premiums provided to the Department of the Treasury by the actuary shall be			
7	calculated using factors such as claims experience by local constitutional office and			
8	individual regional jail, each local constitutional office and individual regional jail's total			
9	number of positions, and local and regional jail average daily populations.			
10	F. Notwithstanding §2.2-1836, Code of Virginia the Department of the Treasury, Division			
11	of Risk Management is authorized to initiate Cyber coverage for state agencies under the			
12	Property Plan after July 1, 2020.			
13	262. Revenue Administration Services (73200).....		\$15,632,347	\$15,607,347
14	Unclaimed Property Administration (73207).....	\$8,011,292	\$8,011,292	
15	Accounting and Trust Services (73213).....	\$2,103,014	\$2,103,014	
16	Check Processing and Bank Reconciliation			
17	(73216).....	\$2,579,482	\$2,579,482	
18	Administrative Services (73220).....	\$2,938,559	\$2,913,559	
19	Fund Sources: General.....	\$4,576,790	\$4,551,790	
20	Special.....	\$467,004	\$467,004	
21	Trust and Agency.....	\$9,989,189	\$9,989,189	
22	Dedicated Special Revenue.....	\$599,364	\$599,364	
23	Authority: Title 2.2, Chapter 18 and Title 55.1, Chapter 25, Code of Virginia.			
24	A. Included in this Item is a sum sufficient nongeneral fund appropriation for personal			
25	services and other operating expenses to process checks issued by the Department of			
26	Social Services. The estimated cost, excluding actual postage costs, is \$170,000 the first			
27	year and \$170,000 the second year.			
28	B. Included in this Item is a sum sufficient nongeneral fund appropriation for			
29	administrative expenses to process the Virginia Employment Commission (VEC) and			
30	Virginia Retirement System (VRS) checks. The estimated cost for VEC is \$1,500 the first			
31	year and \$1,500 the second year, and for VRS is \$15,000 the first year and \$15,000 the			
32	second year.			
33	C.1. The amounts for Unclaimed Property Administration are for administrative and			
34	related support costs of the Uniform Disposition of Unclaimed Property Act, to be paid			
35	solely from revenues derived pursuant to the act.			
36	2. The amounts also include a sum sufficient nongeneral fund amount estimated at			
37	\$2,000,000 the first year and \$2,000,000 the second year to pay fees for compliance			
38	services and securities portfolio custody services for unclaimed property administration.			
39	3. Notwithstanding § 55.1-2525.C of the Uniform Disposition of Unclaimed Property Act,			
40	the State Treasurer is not required to publish any item of less than \$250.			
41	D. The State Treasurer is authorized to charge institutions of higher education			
42	participating in the private college financing program of the Virginia College Building			
43	Authority an annual administrative fee of up to 10 basis points of the then outstanding			
44	principal amount financed for each project in addition to a share of direct costs of issuance			
45	as determined by the State Treasurer. Revenue collected from this administrative fee shall			
46	be deposited to a special fund in the Department of the Treasury to compensate the			
47	department for direct and indirect staff time and expenses involved with this program.			
48	E.1. The State Treasurer is authorized to charge qualified public depositories holding			
49	public deposits, as defined in § 2.2-4401, Code of Virginia, an annual administrative fee			
50	of not more than one-half of one basis point of their average public deposit balances over			
51	a twelve month period. The State Treasurer shall issue guidelines to effect the			
52	implementation of this fee. However, the total fees collected from all qualified			

ITEM 262.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	depositories shall not exceed \$200,000 in any one year.					
2	2. Any regulations or guidelines necessary to implement or change the amount of the fee may					
3	be adopted without complying with the Administrative Process Act (§ 2.2-4000 et seq.)					
4	provided that input is solicited from qualified public depositories. Such input requires only					
5	that notice and an opportunity to submit written comments be given.					
6	F. The State Treasurer shall work with universities and community colleges to develop					
7	policies and procedures which minimize the use of paper checks when issuing any					
8	reimbursements of student loan balances. These efforts should include reimbursement through					
9	debit cards, direct deposits, or other electronic means.					
10	G. The Virginia Public School Authority shall transfer to the Department of the Treasury each					
11	year an amount necessary to recover the direct and indirect cost incurred by the department in					
12	the accounting and financial reporting of the Virginia Public School Authority programs.					
13	263. 1. There is hereby appropriated to the Department of the Treasury a sum sufficient for the					
14	transfer to the federal government, in accordance with the provisions of the federal Cash					
15	Management Improvement Act of 1990 and related federal regulations, of the interest owed					
16	by the state on federal funds advanced to the state for federal assistance programs, where such					
17	funds are held by the state from the time they are deposited in the state's bank account until					
18	they are paid out to redeem warrants, checks or payments by other means. This sum sufficient					
19	appropriation is funded from the interest earned on federal funds deposited and invested by					
20	the state. The actual amount for transfer shall be established by the State Comptroller.					
21	2. When permitted by applicable federal laws or administrative regulations, the State					
22	Comptroller shall first offset and reduce the amount to be transferred by any and all amounts					
23	of interest payments calculated to be received by the state from the federal government, where					
24	such payments are due to the state because the state was required to disburse its own funds for					
25	federal program purposes prior to the receipt of federal funds.					
26	3. Should the interest payments calculated to be made by the federal government to the state					
27	exceed the interest calculated to be transferred from the state to the federal government,					
28	reduced by the federally approved direct cost reimbursement to the state, the State					
29	Comptroller shall then notify the federal government of the net amount of interest due to the					
30	state and shall record such net interest, upon its receipt, as interest revenue earned by the					
31	general fund.					
32	Total for Department of the Treasury.....			\$79,844,978	\$80,819,978	
33	General Fund Positions.....	31.70	31.70			
34	Nongeneral Fund Positions.....	87.30	87.30			
35	Position Level.....	119.00	119.00			
36	Fund Sources: General.....	\$8,575,462	\$8,550,462			
37	Special.....	\$593,369	\$593,369			
38	Commonwealth Transportation.....	\$185,187	\$185,187			
39	Trust and Agency.....	\$69,841,596	\$70,841,596			
40	Dedicated Special Revenue.....	\$649,364	\$649,364			
41	§ 1-87. TREASURY BOARD (155)					
42	264. Bond and Loan Retirement and Redemption (74300).			\$1,055,120,400	\$1,089,441,170	
43	Debt Service Payments on General Obligation Bonds					
44	(74301).....	\$41,187,314	\$33,743,986			
45	Debt Service Payments on Public Building Authority					
46	Bonds (74303).....	\$369,073,180	\$379,077,905			
47	Debt Service Payments on College Building					
48	Authority Bonds (74304).....	\$644,859,906	\$676,619,279			
49	Fund Sources: General.....	\$1,018,988,890	\$1,053,890,028			
50	Higher Education Operating.....	\$31,526,576	\$31,526,576			
51	Dedicated Special Revenue.....	\$645,000	\$645,000			

ITEM 264.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Federal Trust.....	\$3,959,934	\$3,379,566	
2	Authority: Title 2.2, Chapter 18, Code of Virginia; Article X, Section 9, Constitution of			
3	Virginia.			
4	A. The Director, Department of Planning and Budget is authorized to transfer			
5	appropriations between Items in the Treasury Board to address legislation affecting the			
6	Treasury Board passed by the General Assembly.			
7	B.1. Out of the amounts for Debt Service Payments on General Obligation Bonds, the			
8	following amounts are hereby appropriated from the general fund for debt service on			
9	general obligation bonds issued pursuant to Article X, Section 9 (b), of the Constitution of			
10	Virginia:			
11	Series	FY 2025		FY 2026
12		General Fund	Federal Funds	General Fund
13				Federal Funds
13	2013 Refunding	\$23,779,600	\$0	\$13,028,600
14	2015B Refunding	\$11,340,750	\$0	\$14,880,000
15	2016B Refunding	\$4,842,700	\$0	\$4,682,950
16	2019C Refunding	\$1,124,264	\$0	\$1,052,436
17	Projected debt service	\$100,000	\$0	\$100,000
18	& expenses			\$0
19	Total Service Area	\$41,187,314	\$0	\$33,743,986
20	2. Out of the amounts for Debt Service Payments on General Obligation Bonds, sums			
21	needed to fund issuance costs and other expenses are hereby appropriated.			
22	C.1. Out of the amounts for Debt Service Payments on Virginia Public Building Authority			
23	Bonds shall be paid to the Virginia Public Building Authority the following amounts for			
24	use by the authority for its various bond issues:			
25	Series	FY 2025		FY 2026
26		General Fund	Nongeneral Fund	General Fund
27				Nongeneral Fund
27	2010B	\$21,717,048	\$2,088,467	\$21,436,829
28	2012A Refunding	\$10,337,125	\$0	\$0
29	2013A	\$8,745,050	\$0	\$1,354,800
30	2014A	\$8,414,675	\$645,000	\$8,417,675
31	2014B	\$2,014,388	\$0	\$2,012,972
32	2014C Refunding	\$34,601,050	\$0	\$34,600,400
33	2015A	\$17,297,845	\$0	\$17,296,720
34	2015B Refunding	\$11,263,075	\$0	\$11,263,075
35	2016A	\$14,377,100	\$0	\$14,379,225
36	2016B Refunding	\$31,946,700	\$0	\$31,953,825
37	2016C	\$11,656,750	\$0	\$11,656,750
38	2016D	\$906,482	\$0	\$903,176
39	2017A Refunding	\$5,899,700	\$0	\$12,065,800
40	2018A	\$11,742,369	\$0	\$11,745,244
41	2018B	\$1,232,590	\$0	\$1,232,990
42	2019A	\$13,433,275	\$0	\$13,431,150
43	2019B	\$10,157,150	\$0	\$10,159,775
44	2019C	\$5,106,276	\$0	\$0
45	2020A	\$15,718,050	\$0	\$15,718,925
46	2020B Refunding	\$33,784,375	\$0	\$34,228,625
47	2020C	\$6,617,714	\$0	\$6,618,540
48	2021A	\$38,488,625	\$0	\$38,485,750

ITEM 264.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	2021B Refunding	\$1,186,304	\$0	\$1,184,866	\$0
2	2022A	\$33,093,050	\$0	\$33,092,550	\$0
3	2022B	\$5,346,540	\$0	\$5,210,290	\$0
4	Projected debt service	\$11,256,407	\$0	\$38,176,313	\$0
5	and expenses				
6	Total Service Area	\$366,339,713	\$2,733,467	\$376,626,265	\$2,451,640
7	2.a. Funding is included in this Item for the Commonwealth's reimbursement of a portion of				
8	the approved capital costs as determined by the State Board of Local and Regional Jails and				
9	other interest costs as provided in §§ 53.1-80 through 53.1-82.2 of the Code of Virginia, for				
10	the following:				
11				Commonwealth Share of	
12	Project			Approved Capital Costs	
13	Fairfax County Adult Detention Center - Security and			\$14,479,670	
14	Mechanical Upgrades				
15	Loudoun County Adult Detention Center - Expansion and			\$9,975,250	
16	Renovation				
17	Albemarle-Charlottesville Regional Jail - Renovation			\$11,689,250	
18	Total Approved Capital Costs			\$36,144,170	
19	b. The Commonwealth's share of the total construction cost of the projects listed in the table				
20	in paragraph C.2.a. shall not exceed the amount listed for each project. Reimbursement of the				
21	Commonwealth's portion of the construction costs of these projects shall be subject to the				
22	approval of the Department of Corrections of the final expenditures.				
23	c. This paragraph shall constitute the authority for the Virginia Public Building Authority to				
24	issue bonds for the foregoing projects pursuant to § 2.2-2261 of the Code of Virginia.				
25	D.1. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
26	Bonds shall be paid to the Virginia College Building Authority the following amounts for use				
27	by the Authority for payments on obligations issued for financing authorized projects under				
28	the 21st Century College Program:				
29	Series		FY 2025		FY 2026
30	2010B		\$27,288,516		\$26,692,000
31	2012B		\$399,100		\$20,354,100
32	2014A		\$412,050		\$14,147,050
33	2014B Refunding		\$5,080,400		\$0
34	2015A		\$23,556,450		\$241,600
35	2015B Refunding		\$30,686,153		\$30,688,347
36	2015D		\$12,457,685		\$18,547,435
37	2016A		\$16,792,150		\$16,791,400
38	2016B Refunding		\$1,972,000		\$1,972,000
39	2016C		\$4,431,155		\$4,433,558
40	2017B Refunding		\$23,952,750		\$24,070,500
41	2017C		\$31,468,500		\$31,465,500
42	2017D		\$11,316,888		\$11,318,600
43	2017E Refunding		\$79,348,750		\$65,166,500
44	2019A		\$31,126,350		\$31,126,600
45	2019B		\$9,987,000		\$9,984,500
46	2019C Refunding		\$29,061,250		\$29,067,000
47	2020A & B		\$20,154,950		\$20,155,700
48	2020B Refunding		\$7,477,287		\$6,206,018
49	2021A		\$32,914,300		\$32,915,050
50	2022A		\$38,214,663		\$42,806,913

ITEM 264.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	2022B	\$4,591,955			\$0
2	2023A	\$41,846,525			\$41,847,525
3	2023B Refunding	\$17,090,500			\$17,090,500
4	Projected 21st Century debt service &	\$49,113,641			\$82,501,695
5	expenses				
6	Subtotal 21st Century	\$550,740,968			\$579,590,091
7	2. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
8	Bonds shall be paid to the Virginia College Building Authority the following amounts for				
9	the payment of debt service on authorized bond issues to finance equipment:				
10	Series	FY 2025			FY 2026
11	2018A	\$12,862,500			\$0
12	2019A	\$12,568,750			\$12,573,750
13	2020A	\$12,062,500			\$12,061,500
14	2021A	\$12,513,750			\$12,514,000
15	2022A	\$13,943,500			\$13,942,250
16	2023A	\$14,400,000			\$14,402,750
17	Projected debt service & expenses	\$15,767,938			\$31,534,938
18	Subtotal Equipment	\$94,118,938			\$97,029,188
19	Total Service Area	\$644,859,906			\$676,619,279
20	3. Beginning with the FY 2008 allocation of the higher education equipment trust fund,				
21	the Treasury Board shall amortize equipment purchases at seven years, which is consistent				
22	with the useful life of the equipment.				
23	4. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
24	Bonds, the following nongeneral fund amounts from a capital fee charged to out-of-state				
25	students at institutions of higher education shall be paid to the Virginia College Building				
26	Authority in each year for debt service on bonds issued under the 21st Century Program:				
27	Institution	FY 2025			FY 2026
28	George Mason University	\$2,804,490			\$2,804,490
29	Old Dominion University	\$1,108,899			\$1,108,899
30	University of Virginia	\$5,006,754			\$5,006,754
31	Virginia Polytechnic Institute and State	\$5,192,295			\$5,192,295
32	University				
33	Virginia Commonwealth University	\$2,359,266			\$2,359,266
34	College of William and Mary	\$1,639,845			\$1,639,845
35	Christopher Newport University	\$131,508			\$131,508
36	University of Virginia's College at Wise	\$48,330			\$48,330
37	James Madison University	\$2,843,787			\$2,843,787
38	Norfolk State University	\$420,789			\$420,789
39	Longwood University	\$106,149			\$106,149
40	University of Mary Washington	\$234,834			\$234,834
41	Radford University	\$300,486			\$300,486
42	Virginia Military Institute	\$400,470			\$400,470
43	Virginia State University	\$773,577			\$773,577
44	Richard Bland College	\$10,830			\$10,830
45	Virginia Community College System	\$3,301,665			\$3,301,665
46	TOTAL	\$26,683,974			\$26,683,974
47	5. Out of the amounts for Debt Service Payments of College Building Authority Bonds,				
48	the following is the estimated general and nongeneral fund breakdown of each institution's				
49	share of the debt service on the Virginia College Building Authority bond issues to				
50	finance equipment. The nongeneral fund amounts shall be paid to the Virginia College				

ITEM 264.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Building Authority in each year for debt service on bonds issued under the equipment				
2	program:				
3	FY 2025		FY 2026		
4	Institution	General Fund	Nongeneral Fund	General Fund	Nongeneral Fund
5	College of William &	\$3,020,288	\$259,307	\$3,118,744	\$259,307
6	Mary				
7	University of Virginia	\$13,730,800	\$1,088,024	\$14,178,399	\$1,088,024
8	Virginia Polytechnic	\$13,564,278	\$992,321	\$14,006,448	\$992,321
9	Institute and State				
10	University				
11	Virginia Military	\$1,163,328	\$88,844	\$1,201,251	\$88,844
12	Institute				
13	Virginia State University	\$1,762,143	\$108,886	\$1,819,586	\$108,886
14	Norfolk State University	\$1,575,607	\$108,554	\$1,626,969	\$108,554
15	Longwood University	\$976,044	\$54,746	\$1,007,861	\$54,746
16	University of Mary	\$860,921	\$97,063	\$888,985	\$97,063
17	Washington				
18	James Madison	\$3,032,305	\$254,504	\$3,131,153	\$254,504
19	University				
20	Radford University	\$2,290,979	\$135,235	\$2,365,661	\$135,235
21	Old Dominion	\$6,585,695	\$374,473	\$6,800,377	\$374,473
22	University				
23	Virginia Commonwealth	\$8,997,781	\$401,647	\$9,291,093	\$401,647
24	University				
25	Richard Bland College	\$210,258	\$2,027	\$217,112	\$2,027
26	Christopher Newport	\$990,526	\$17,899	\$1,022,816	\$17,899
27	University				
28	University of Virginia's	\$329,116	\$19,750	\$339,844	\$19,750
29	College at Wise				
30	George Mason	\$5,181,998	\$205,665	\$5,350,922	\$205,665
31	University				
32	Virginia Community	\$23,102,276	\$633,657	\$23,855,369	\$633,657
33	College System				
34	Virginia Institute of	\$475,396	\$0	\$490,894	\$0
35	Marine Science				
36	Roanoke Higher	\$101,910	\$0	\$105,232	\$0
37	Education Authority				
38	Southwest Virginia	\$105,177	\$0	\$108,605	\$0
39	Higher Education Center				
40	Institute for Advanced	\$359,957	\$0	\$371,691	\$0
41	Learning and Research				
42	Southern Virginia	\$125,761	\$0	\$129,861	\$0
43	Higher Education Center				
44	New College Institute	\$45,276	\$0	\$46,752	\$0
45	Eastern Virginia Medical	\$688,516	\$0	\$710,961	\$0
46	School				
47	TOTAL	\$89,276,336	\$4,842,602	\$92,186,586	\$4,842,602

48 6. Old Dominion University may be responsible for the share of debt service issued to Eastern
 49 Virginia Medical School in this item to continue the financing of equipment for the schools
 50 and divisions existing as Eastern Virginia Medical School prior to the effective date of
 51 Chapters 756 and 778, 2023 Acts of Assembly.

52 E. Pursuant to various Payment Agreements between the Treasury Board and the
 53 Commonwealth Transportation Board, funds required to pay the debt service due on

ITEM 264.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Commonwealth Transportation Board bonds shall be paid to the Trustee for the			
2	bondholders by the Treasury Board after transfer of these funds to the Treasury Board			
3	from the Commonwealth Transportation Board pursuant to Item 443, paragraph E of this			
4	act and §§ 33.2-2300, 33.2-2400, and 58.1-816.1, Code of Virginia.			
5	F. Under the authority of this act, an agency may transfer funds to the Treasury Board for			
6	use as lease, rental, or debt service payments to be used for any type of financing where			
7	the proceeds are used to acquire equipment and to finance associated costs, including but			
8	not limited to issuance and other financing costs. In the event such transfers occur, the			
9	transfers shall be deemed an appropriation to the Treasury Board for the purpose of			
10	making the lease, rental, or debt service payments described herein.			
11	G. Notwithstanding the provisions of 2.2-1156, Code of Virginia, if tax-exempt bonds			
12	were used by the Commonwealth or its authorities, boards, or institutions to finance the			
13	acquisition, construction, improvement or equipping of real property, proceeds from the			
14	subsequent sale or disposition of such property and any improvements may first be applied			
15	toward remediation options available under federal law in order to maintain the tax-			
16	exempt status of such bonds.			
17	265.	A. There is hereby appropriated to the Treasury Board a sum sufficient from the general		
18		fund to pay obligations incurred pursuant to Article X, Sections 9 (a), 9 (c), and 9 (d), of		
19		the Constitution of Virginia, as follows:		
20		1. Section 9 (a) To meet emergencies and redeem previous debt obligations.		
21		2. Section 9 (c) Debt for certain revenue-producing capital projects.		
22		3. Section 9 (d) Debt for variable rate obligations secured by general fund appropriations		
23		and a payment agreement with the Treasury Board.		
24		4. For payment of the principal of and the interest on obligations, issued in accordance		
25		with the cited Sections 9 (c) and 9 (d), in the event pledged revenues are insufficient to		
26		meet the obligation of the Commonwealth.		
27		B. There is hereby appropriated to the Treasury Board a sum sufficient to pay debt service		
28		expected at the time of issuance to be paid from subsidies under federal programs and for		
29		arbitrage rebate amounts and other penalties to the United States Government for bonds		
30		issued by the Commonwealth pursuant to Article X, Sections 9 (a), 9 (b), 9 (c), and 9 (d)		
31		(obligations secured by General Fund appropriations to Treasury Board) of the		
32		Constitution of Virginia.		
33			\$1,055,120,400	\$1,089,441,170
34		Total for Treasury Board.....		
35		Fund Sources: General.....	\$1,018,988,890	\$1,053,890,028
36		Higher Education Operating.....	\$31,526,576	\$31,526,576
37		Dedicated Special Revenue.....	\$645,000	\$645,000
38		Federal Trust.....	\$3,959,934	\$3,379,566
39		§ 1-88. BOARD OF ACCOUNTANCY (226)		
40	266.	Regulation of Professions and Occupations		
41		(56000).....		\$2,767,913
42		Accountant Regulation (56001).....	\$2,767,913	\$2,767,913
43		Fund Sources: Dedicated Special Revenue.....	\$2,767,913	\$2,767,913
44		Authority: Title 54.1, Chapter 44, Code of Virginia.		
45		Total for Board of Accountancy.....		\$2,767,913
46		Nongeneral Fund Positions.....	15.00	15.00
47		Position Level.....	15.00	15.00
48		Fund Sources: Dedicated Special Revenue.....	\$2,767,913	\$2,767,913

ITEM 266.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	TOTAL FOR OFFICE OF FINANCE.....			\$2,821,555,460	\$2,857,430,195
2	General Fund Positions.....	1,033.70	1,033.70		
3	Nongeneral Fund Positions.....	213.30	213.30		
4	Position Level.....	1,247.00	1,247.00		
5	Fund Sources: General.....	\$2,149,831,326	\$2,184,707,464		
6	Special.....	\$13,679,306	\$13,679,306		
7	Higher Education Operating.....	\$31,526,576	\$31,526,576		
8	Commonwealth Transportation.....	\$185,187	\$185,187		
9	Internal Service.....	\$49,472,753	\$50,051,718		
10	Trust and Agency.....	\$151,201,530	\$152,201,530		
11	Dedicated Special Revenue.....	\$421,698,848	\$421,698,848		
12	Federal Trust.....	\$3,959,934	\$3,379,566		

ITEM 267.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026

1	OFFICE OF HEALTH AND HUMAN RESOURCES			
2	§ 1-89. SECRETARY OF HEALTH AND HUMAN RESOURCES (188)			
3	267. Administrative and Support Services (79900).....			\$1,094,759
4	General Management and Direction (79901).....	\$1,094,759	\$1,094,759	
5	Fund Sources: General.....	\$1,094,759	\$1,094,759	
6	Authority: Title 2.2, Chapter 2; Article 6, and § 2.2-200, Code of Virginia.			
7	A.1. The Secretary of Health and Human Resources, in collaboration with the Office of			
8	the Attorney General and the Secretary of Public Safety and Homeland Security, shall			
9	present a six-year forecast of the adult offender population presently incarcerated in the			
10	Department of Corrections and approaching release who meet the criteria set forth in			
11	Chapter 863 and Chapter 914 of the 2006 Acts of Assembly, and who may be eligible for			
12	evaluation as sexually violent predators (SVPs) for each fiscal year within the six-year			
13	forecasting period. As part of the forecast, the secretary shall report on: (i) the number of			
14	Commitment Review Committee (CRC) evaluations to be completed; (ii) the number of			
15	eligible inmates recommended by the CRC for civil commitment, conditional release, and			
16	full release; (iii) the number of civilly committed residents of the Virginia Center for			
17	Behavioral Rehabilitation who are eligible for annual review; and (iv) the number of			
18	individuals civilly committed to the Virginia Center for Behavioral Rehabilitation and			
19	granted conditional release from civil commitment in a state SVP facility. The secretary			
20	shall complete a summary report of current SVP cases and a forecast of SVP eligibility,			
21	civil commitments, and SVP conditional releases, including projected bed space			
22	requirements, to the Governor and Senate Finance and Appropriations and House			
23	Appropriations Committees by November 15 of each year.			
24	2. As part of the forecast process, the Department of Corrections shall administer a			
25	STATIC-99 screening to all potential Sexually Violent Predators eligible for civil			
26	commitment pursuant to § 37.2-900 et seq., Code of Virginia, within six months of			
27	admission to the Department of Corrections. The results of such screenings shall be			
28	provided to the commissioner of the Department of Behavioral Health and Developmental			
29	Services (DBHDS) on a monthly basis and used for the SVP population forecast process.			
30	3. The Office of the Attorney General shall also provide to the commissioner of DBHDS,			
31	on a monthly basis, the status of all SVP cases pending before their office for purposes of			
32	forecasting the SVP population.			
33	B.1. The Secretary of Health and Human Resources, in collaboration with the Secretary of			
34	Administration and the Secretary of Public Safety and Homeland Security, shall convene			
35	an interagency workgroup to oversee the development of a statewide integrated electronic			
36	health record (EHR) system. The workgroup shall include the Department of Behavioral			
37	Health and Developmental Services (DBHDS), the Virginia Department of Health, the			
38	Department of Corrections, the Department of Planning and Budget, staff of the House			
39	Appropriations and Senate Finance and Appropriations Committees, and other agencies as			
40	deemed appropriate by the respective Secretaries. The purpose of the workgroup shall be			
41	to evaluate common business requirements for electronic health records to ensure			
42	consistency and interoperability with other partner state and local agencies and public and			
43	private health care entities to the extent allowed by federal and state law and regulations.			
44	The goal of the workgroup is to develop an integrated EHR which may be shared as			
45	appropriate with other partner state and local agencies and public and private health care			
46	entities. The workgroup shall evaluate the DBHDS statement of work developed for its			
47	EHR system and the DBHDS platform for potential adaption and/or use by state agencies			
48	in order to develop an integrated statewide EHR.			
49	2. The workgroup shall also maintain an implementation timeline, cost estimates, and			
50	assess other issues that may need to be addressed in order to implement an integrated			
51	statewide EHR system. The timeline and cost estimates shall be used by the respective			
52	agencies to coordinate implementation. The workgroup shall report on its activities and			
53	any recommendations to the Joint Subcommittee on Health and Human Resources			

ITEM 267.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Oversight by November 1 of each year.				
2	C.1. The Secretary of Health and Human Resources shall develop a state innovation waiver				
3	under Section 1332 of the federal Patient Protection and Affordable Care Act (42 U.S.C.				
4	18052) to implement a state reinsurance program to help stabilize the individual insurance				
5	market by reducing individual insurance premiums and out-of-pocket costs while preserving				
6	access to health insurance. The Secretary shall convene stakeholders to include				
7	representatives of health insurers, the State Corporation Commission Bureau of Insurance,				
8	consumer advocates, and others deemed necessary to assist in developing the reinsurance				
9	program.				
10	2. The State Corporation Commission Bureau of Insurance shall provide technical assistance				
11	to the Secretary of Health and Human Resources as requested.				
12	D. The Secretary of Health and Human Resources, in collaboration with the Virginia				
13	Department of Health and appropriate stakeholders, shall continue to support the efforts of the				
14	Virginia Task Force on Primary Care. The Secretary shall assist the Task Force to enhance the				
15	financing, quality and delivery of primary care in the Commonwealth. The Secretary of				
16	Health and Human Resources, in collaboration with the Virginia Department of Health, shall				
17	report on task force activities to the Governor and Chairmen of the House Appropriations and				
18	Senate Finance and Appropriations Committees by December 1 of each year.				
19	Total for Secretary of Health and Human Resources...			\$1,094,759	\$1,094,759
20	General Fund Positions.....	6.00	6.00		
21	Position Level.....	6.00	6.00		
22	Fund Sources: General.....	\$1,094,759	\$1,094,759		
23	Children's Services Act (200)				
24	268. Protective Services (45300).....			\$435,341,242	\$435,341,242
25	Financial Assistance for Child and Youth Services				
26	(45303).....	\$435,341,242	\$435,341,242		
27	Fund Sources: General.....	\$377,708,913	\$377,708,913		
28	Federal Trust.....	\$57,632,329	\$57,632,329		
29	Authority: Title 2.2, Chapter 52, Code of Virginia.				
30	A. The Department of Education shall serve as fiscal agent to administer funds cited in				
31	paragraphs B and C.				
32	B.1.a. Out of this appropriation, \$319,037,048 the first year and \$319,037,048 the second year				
33	from the general fund and \$57,632,329 the first year and \$57,632,329 the second year from				
34	nongeneral funds shall be used for the state pool of funds pursuant to § 2.2-5211, Code of				
35	Virginia. This appropriation shall consist of a Medicaid pool allocation, and a non-Medicaid				
36	pool allocation.				
37	b. The Medicaid state pool allocation shall consist of \$31,214,350 the first year and				
38	\$31,214,350 the second year from the general fund and \$48,212,331 the first year and				
39	\$48,212,331 the second year from nongeneral funds. The Office of Children's Services will				
40	transfer these funds to the Department of Medical Assistance Services as they are needed to				
41	pay Medicaid provider claims.				
42	c. The non-Medicaid state pool allocation shall consist of \$287,822,698 the first year and				
43	\$287,822,698 the second year from the general fund and \$8,419,998 the first year and				
44	\$8,419,998 the second year from nongeneral funds. The nongeneral funds shall be transferred				
45	from the Department of Social Services.				
46	d. The Office of Children's Services, with the concurrence of the Department of Planning and				
47	Budget, shall have the authority to transfer the general fund allocation between the Medicaid				
48	and non-Medicaid state pools in the event that a shortage should exist in either of the funding				
49	pools.				

ITEM 268.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	e. The Office of Children's Services, per the policy of the State Executive Council, shall			
2	deny state pool funding to any locality not in compliance with federal and state			
3	requirements pertaining to the provision of special education and foster care services			
4	funded in accordance with § 2.2-5211, Code of Virginia.			
5	f. Of the amounts in paragraph B.1.c., the Director, Office of Children's Services, shall			
6	allocate up to \$2,200,000 the first year and \$2,200,000 the second year from the general			
7	fund to localities for wrap-around services for students with disabilities as defined in the			
8	Children's Services Act policy manual.			
9	2.a. Out of this appropriation, \$55,666,865 the first year and \$55,666,865 the second year			
10	from the general fund and \$1,000,000 the first year and \$1,000,000 the second year from			
11	nongeneral funds shall be set aside to pay for the state share of supplemental requests from			
12	localities that have exceeded their state allocation for mandated services. The nongeneral			
13	funds shall be transferred from the Department of Social Services.			
14	b. In each year, the director of the Office of Children's Services may approve and obligate			
15	supplemental funding requests in excess of the amount in 2a above, for mandated pool			
16	fund expenditures up to 10 percent of the total general fund appropriation authority in B 1a			
17	in this Item.			
18	c. The State Executive Council shall maintain local government performance measures to			
19	include, but not be limited to, use of federal funds for state and local support of the			
20	Children's Services Act.			
21	d. Pursuant to § 2.2-5200, Code of Virginia, Community Policy and Management Teams			
22	shall seek to ensure that services and funding are consistent with the Commonwealth's			
23	policies of preserving families and providing appropriate services in the least restrictive			
24	environment, while protecting the welfare of children and maintaining the safety of the			
25	public. Each locality shall submit to the Office of Children's Services information on			
26	utilization of residential facilities for treatment of children and length of stay in such			
27	facilities. By December 15 of each year, the Office of Children's Services shall report to			
28	the Governor and Chairmen of the House Appropriations and Senate Finance and			
29	Appropriations Committees on utilization rates and average lengths of stays statewide and			
30	for each locality.			
31	3. Each locality receiving funds for activities under the Children's Services Act (CSA)			
32	shall have a utilization management process, including a uniform assessment, approved by			
33	the State Executive Council, covering all CSA services. Utilizing a secure electronic site,			
34	each locality shall also provide information as required by the Office of Children's			
35	Services to include, but not be limited to case specific information, expenditures, number			
36	of youth served in specific CSA activities, length of stay for residents in core licensed			
37	residential facilities, and proportion of youth placed in treatment settings suggested by the			
38	uniform assessment instrument. The State Executive Council, utilizing this information,			
39	shall track and report on child specific outcomes for youth whose services are funded			
40	under the Children's Services Act. Only non-identifying demographic, service, cost and			
41	outcome information shall be released publicly. Localities requesting funding from the set			
42	aside in paragraph 2.a. and 2.b. must demonstrate compliance with all CSA provisions to			
43	receive pool funding.			
44	4. The Secretary of Health and Human Resources, in consultation with the Secretary of			
45	Education and the Secretary of Public Safety and Homeland Security, shall direct the			
46	actions for the Departments of Social Services, Education, and Juvenile Justice, Medical			
47	Assistance Services, Health, and Behavioral Health and Developmental Services, to			
48	implement, as part of ongoing information systems development and refinement, changes			
49	necessary for state and local agencies to fulfill CSA reporting needs.			
50	5. The State Executive Council shall provide localities with technical assistance on ways			
51	to control costs and on opportunities for alternative funding sources beyond funds			
52	available through the state pool.			
53	6. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the			
54	general fund is provided for a combination of regional and statewide meetings for			
55	technical assistance to local community policy and management teams, family assessment			

ITEM 268.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	and planning teams, and local fiscal agents. Training shall include, but not be limited to, cost			
2	containment measures, building community-based services, including creation of partnerships			
3	with private providers and non-profit groups, utilization management, use of alternate revenue			
4	sources, and administrative and fiscal issues. A state-supported institution of higher			
5	education, in cooperation with the Virginia Association of Counties, the Virginia Municipal			
6	League, and the State Executive Council, may assist in the provisions of this paragraph. A			
7	training plan shall be presented to and approved by the State Executive Council before the			
8	beginning of each fiscal year. A training calendar and timely notice of programs shall be			
9	provided to Community Policy and Management Teams and family assessment and planning			
10	team members statewide as well as to local fiscal agents and chief administrative officers of			
11	cities and counties. A report on all regional and statewide training sessions conducted during			
12	the fiscal year, including (i) a description of each program and trainers, (ii) the dates of the			
13	training and the number of attendees for each program, (iii) a summary of evaluations of these			
14	programs by attendees, and (iv) the funds expended, shall be made to the Chairmen of the			
15	House Appropriations and Senate Finance and Appropriations Committees and to the			
16	members of the State Executive Council by December 1 of each year. Any funds unexpended			
17	for this purpose in the first year shall be reappropriated for the same use in the second year.			
18	7. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the			
19	general fund is provided for the Office of Children's Services to contract for the support of			
20	uniform CSA reporting requirements.			
21	8. The State Executive Council shall require a uniform assessment instrument.			
22	9. The Office of Children's Services, in conjunction with the Department of Social Services,			
23	shall determine a mechanism for reporting Temporary Assistance for Needy Families			
24	Maintenance of Effort eligible costs incurred by the Commonwealth and local governments			
25	for the Children's Services Act.			
26	10. For purposes of defining cases involving only the payment of foster care maintenance,			
27	pursuant to § 2.2-5209, Code of Virginia, the definition of foster care maintenance used by			
28	the Virginia Department of Social Services for federal Title IV-E shall be used.			
29	C. The funding formula to carry out the provisions of the Children's Services Act is as			
30	follows:			
31	1. Allocations. The allocations for the Medicaid and non-Medicaid pools shall be the amounts			
32	specified in paragraphs B.1.b. and B.1.c. in this Item. These funds shall be distributed to each			
33	locality in each year of the biennium based on the greater of that locality's percentage of			
34	actual 1997 Children's Services Act pool fund program expenditures to total 1997 pool fund			
35	program expenditures or the latest available three-year average of actual pool fund program			
36	expenditures as reported to the state fiscal agent.			
37	2. Local Match. All localities are required to appropriate a local match for the base year			
38	funding consisting of the actual aggregate local match rate based on actual total 1997 program			
39	expenditures for the Children's Services Act. This local match rate shall also apply to all			
40	reimbursements from the state pool of funds in this Item and carryforward expenditures			
41	submitted prior to September 30 each year for the preceding fiscal year, including			
42	administrative reimbursements under paragraph C.4. in this Item.			
43	3.a. Notwithstanding the provisions of C.2. of this Item, beginning July 1, 2008, the local			
44	match rate for community based services for each locality shall be reduced by 50 percent.			
45	b. Localities shall review their caseloads for those individuals who can be served			
46	appropriately by community-based services and transition those cases to the community for			
47	services. Beginning July 1, 2009, the local match rate for non-Medicaid residential services			
48	for each locality shall be 25 percent above the fiscal year 2007 base. Beginning July 1, 2011,			
49	the local match rate for Medicaid residential services for each locality shall be 25 percent			
50	above the fiscal year 2007 base.			
51	c. By December 1 of each year, The State Executive Council (SEC) shall provide an update to			
52	the Governor and the Chairmen of the House Appropriations and Senate Finance and			
53	Appropriations Committees on the outcomes of this initiative.			
54	d. At the direction of the State Executive Council, local Community Policy and Management			

ITEM 268.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Teams (CPMTs) and Community Services Boards (CSBs) shall work collaboratively in				
2	their service areas to develop a local plan for intensive care coordination (ICC) services				
3	that best meets the needs of the children and families. If there is more than one CPMT in				
4	the CSB's service area, the CPMTs and the CSB may work together as a region to develop				
5	a plan for ICC services. Local CPMTs and CSBs shall also work together to determine the				
6	most appropriate and cost-effective provider of ICC services for children in their				
7	community who are placed in, or at-risk of being placed in, residential care through the				
8	Children's Services Act, in accordance with guidelines developed by the State Executive				
9	Council. The State Executive Council and Office of Children's Services shall establish				
10	guidelines for reasonable rates for ICC services and provide training and technical				
11	assistance to CPMTs and fiscal agents regarding these services.				
12	e. The local match rate for all non-Medicaid services provided in the public schools after				
13	June 30, 2011 shall equal the fiscal year 2007 base.				
14	4. Local Administrative Costs. Out of this appropriation, an amount equal to two percent				
15	of the fiscal year 1997 pool fund allocations, not to exceed \$2,560,000 the first year and				
16	\$2,560,000 the second year from the general fund, shall be allocated among all localities				
17	for administrative costs. Every locality shall be required to appropriate a local match				
18	based on the local match contribution in paragraph C.2. of this Item. Inclusive of the state				
19	allocation and local matching funds, every locality shall receive the larger of \$12,500 or				
20	an amount equal to two percent of the total pool allocation. Localities are encouraged to				
21	use administrative funding to hire a full-time or part-time local coordinator for the				
22	Children's Services Act program. Localities may pool this administrative funding to hire				
23	regional coordinators.				
24	5. Definition. For purposes of the funding formula in the Children's Services Act,				
25	"locality" means city or county.				
26	D. Community Policy and Management Teams shall use Medicaid-funded services				
27	whenever they are available for the appropriate treatment of children and youth receiving				
28	services under the Children's Services Act. Effective July 1, 2009, pool funds shall not be				
29	spent for any service that can be funded through Medicaid for Medicaid-eligible children				
30	and youth except when Medicaid-funded services are unavailable or inappropriate for				
31	meeting the needs of a child.				
32	E. Pursuant to subdivision 3 of § 2.2-5206, Code of Virginia, Community Policy and				
33	Management Teams shall enter into agreements with the parents or legal guardians of				
34	children receiving services under the Children's Services Act. The Office of Children's				
35	Services shall be a party to any such agreement.				
36	F. The Office of Children's Services, in cooperation with the Department of Medical				
37	Assistance Services, shall provide technical assistance and training to assist residential and				
38	treatment foster care providers who provide Medicaid-reimbursable services through the				
39	Children's Services Act to become Medicaid-certified providers.				
40	G. The Office of Children's Services shall work with the State Executive Council and the				
41	Department of Medical Assistance Services to assist Community Policy and Management				
42	Teams in appropriately accessing a full array of Medicaid-funded services for Medicaid-				
43	eligible children and youth through the Children's Services Act, thereby increasing				
44	Medicaid reimbursement for treatment services and decreasing the number of denials for				
45	Medicaid services related to medical necessity and utilization review activities.				
46	H. Pursuant to subdivision 21 of § 2.2-2648, Code of Virginia, no later than December 20				
47	in the odd-numbered years, the State Executive Council shall biennially publish and				
48	disseminate to members of the General Assembly and Community Policy and				
49	Management Teams a progress report on services for children, youth, and families and a				
50	plan for such services for the succeeding biennium.				
51	I. Out of this appropriation, \$275,000 the first year and \$275,000 the second year from the				
52	general fund shall be used to purchase and maintain an information system to provide				
53	quality and timely child demographic, service, expenditure, and outcome data.				
54	J. The State Executive Council shall work with the Department of Education to ensure that				

ITEM 268.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	funding in this Item is sufficient to pay for the educational services of students that have been				
2	placed in or admitted to state or privately operated psychiatric or residential treatment				
3	facilities to meet the educational needs of the students as prescribed in the student's Individual				
4	Educational Plan (IEP).				
5	K.1. The Office of Children's Services (OCS) shall report on funding for therapeutic foster				
6	care services including but not limited to the number of children served annually, average cost				
7	of care, type of service provided, length of stay, referral source, and ultimate disposition. In				
8	addition, the OCS shall provide guidance and training to assist localities in negotiating				
9	contracts with therapeutic foster care providers.				
10	2. The Office of Children's Services shall report on funding for special education day				
11	treatment and residential services, including but not limited to the number of children served				
12	annually, average cost of care, type of service provided, length of stay, referral source, and				
13	ultimate disposition.				
14	3. The Office of Children's Services shall report by December 1 of each year the information				
15	included in this paragraph to the Chairmen of the House Appropriations and Senate Finance				
16	and Appropriations Committees.				
17	269.	Administrative and Support Services (49900).....		\$2,939,446	\$2,939,446
18		General Management and Direction (49901).....	\$2,939,446	\$2,939,446	
19		Fund Sources: General.....	\$2,939,446	\$2,939,446	
20	Authority: Title 2.2, Chapter 26, Code of Virginia.				
21	A. The Office of Children's Services may enter into a memorandum of understanding with the				
22	Department of Social Services for the provision of routine administrative support services.				
23	B. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
24	general fund shall be provided to the Office of Children's Services (OCS) to contract with the				
25	Virginia Department of Education's Office of Special Education to conduct a review of				
26	private day placement decisions in those localities with a higher than average number of				
27	placements and make recommendations to the local education agency. OCS shall, on its				
28	website by October 1 of each year, (i) show the number of students in private day placements				
29	by locality; (ii) calculate the ratio of children in private day placements to the number of				
30	students in the local education agency (LEA); and (iii) identify the LEAs that exceed the				
31	statewide average of private day placements compared to the LEA's enrollment.				
32	C. The Office of Children's Services shall collect annually from each local Children's Services				
33	Act program the number of program staff by full- and part-time status and the administrative				
34	budget broken out by state and local funding to understand local program resources and target				
35	technical assistance to the most under-sourced local programs.				
36		Total for Children's Services Act.....		\$438,280,688	\$438,280,688
37		General Fund Positions.....	16.00	16.00	
38		Position Level.....	16.00	16.00	
39		Fund Sources: General.....	\$380,648,359	\$380,648,359	
40		Federal Trust.....	\$57,632,329	\$57,632,329	
41		Grand Total for Secretary of Health and Human		\$439,375,447	\$439,375,447
42		Resources.....			
43		General Fund Positions.....	22.00	22.00	
44		Position Level.....	22.00	22.00	
45		Fund Sources: General.....	\$381,743,118	\$381,743,118	
46		Federal Trust.....	\$57,632,329	\$57,632,329	
47	§ 1-90. DEPARTMENT FOR THE DEAF AND HARD-OF-HEARING (751)				
48	270.	Social Services Research, Planning, and		\$3,651,778	\$3,651,778
49		Coordination (45000).....			

ITEM 270.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Technology Services for Deaf and Hard-of-					
2	Hearing (45004).....	\$2,062,834	\$2,062,834			
3	Consumer, Interpreter, and Community Support					
4	Services (45005).....	\$1,112,541	\$1,112,541			
5	Administrative Services (45006).....	\$476,403	\$476,403			
6	Fund Sources: General.....	\$1,394,496	\$1,394,496			
7	Special.....	\$2,081,782	\$2,081,782			
8	Federal Trust.....	\$175,500	\$175,500			
9	Authority: Title 51.5, Chapter 13, Code of Virginia.					
10	A. Up to \$48,529 the first year and up to \$48,529 the second year from the general fund is					
11	provided to the Department of Deaf and Hard-of-Hearing (DDHH) to contract with the					
12	Department for Aging and Rehabilitative Services (DARS) for the provision of shared					
13	administrative services. The scope of the services and specific costs shall be outlined in a					
14	memorandum of understanding (MOU) between DDHH and DARS subject to the					
15	approval of the respective agency heads. Any revision to the MOU shall be reported by					
16	DARS to the Director, Department of Planning and Budget within 30 days.					
17	B. Out of this appropriation, an amount estimated at \$1,581,782 the first year and					
18	\$1,581,782 the second year from special funds shall be used to cover the cost of providing					
19	telecommunications relay service as defined in §51.5-115, Code of Virginia.					
20	C.1. Notwithstanding § 58.1-662 of the Code of Virginia, prior to the distribution of					
21	monies from the Communications Sales and Use Tax Trust Fund to counties, cities and					
22	towns, there shall be distributed monies in the fund to pay for the Technology Assistance					
23	Program. This requirement shall not change any other distributions required by law from					
24	the Communications Sales and Use Tax Trust Fund.					
25	2. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from					
26	special funds shall be used for the Technology Assistance Program.					
27	D. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the					
28	general fund shall be used to contract with a provider for the provision of equipment					
29	distribution and community services to deaf and hard-of-hearing individuals in the					
30	southwest Virginia region.					
31	E. Out of this appropriation, \$238,200 the first year and \$238,200 the second year from					
32	the general fund shall be used to support the cost of a deaf mentor program for children.					
33	Total for Department for the Deaf and Hard-Of-					
34	Hearing.....			\$3,651,778	\$3,651,778	
35	General Fund Positions.....	8.37	8.37			
36	Nongeneral Fund Positions.....	2.63	2.63			
37	Position Level.....	11.00	11.00			
38	Fund Sources: General.....	\$1,394,496	\$1,394,496			
39	Special.....	\$2,081,782	\$2,081,782			
40	Federal Trust.....	\$175,500	\$175,500			
41	§ 1-91. DEPARTMENT OF HEALTH (601)					
42	271. Higher Education Student Financial Assistance					
43	(10800).....			\$20,757,021	\$20,757,021	
44	Scholarships (10810).....	\$20,757,021	\$20,757,021			
45	Fund Sources: General.....	\$19,071,000	\$19,071,000			
46	Dedicated Special Revenue.....	\$85,000	\$85,000			
47	Federal Trust.....	\$1,601,021	\$1,601,021			
48	Authority: §§ 23.1-614 and 32.1-122.5:1 through 32.1-122.10, Code of Virginia.					
49	A. This appropriation shall only be used for the provision of loans or scholarships in					

ITEM 271.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	accordance with regulations promulgated by the Board of Health, or for the administration,			
2	management, and reporting thereof. The department may move appropriation between			
3	scholarship or loan repayment programs as long as the scholarship or loan repayment is in			
4	accordance with the regulations promulgated by the Board of Health.			
5	B. Any unexpended balance in this item at the close of business on June 30 each year shall not			
6	revert to the general fund, but shall be carried forward and reappropriated.			
7	C.1. Out of this appropriation, \$8,100,000 the first year and \$8,100,000 the second year from			
8	the general fund shall be provided to the Virginia Department of Health for the Virginia			
9	Behavioral Health Loan Repayment Program. Eligible practitioners include: psychiatrists,			
10	licensed clinical psychologists, licensed clinical social workers, licensed professional			
11	counselors, child and adolescent psychiatrists, psychiatric physician assistants, psychiatric			
12	pharmacists, psychiatric registered nurses, and psychiatric nurse practitioners. The program			
13	shall include a tiered incentive system as follows: (i) Tier I providers: child and adolescent			
14	psychiatrists, psychiatric nurse practitioners, psychiatric registered nurses, and psychiatrists;			
15	and (ii) Tier II providers: licensed clinical psychologists, licensed clinical social workers, and			
16	licensed professional counselors.			
17	2. For each eligible year of service provided, the practitioner shall receive a year of applicable			
18	loan repayment award in return. Loan repayment checks will be submitted at the end of each			
19	year of service. Payments will be made directly to the lender. Practitioners must agree to a			
20	minimum of three years of practice for the behavioral health provider with the ability for three			
21	one-year renewals. The program shall require preference be given to applicants choosing to			
22	practice in underserved areas which must be a federally designated mental Health			
23	Professional Shortage Area or Medically Underserved Area within the Commonwealth.			
24	Practitioners are required to practice at Community Services Boards, behavioral health			
25	authorities, state mental health facilities, free clinics, federally qualified health centers, stand-			
26	alone inpatient psychiatric facilities that serve uninsured or medically underserved			
27	populations and/or communities, and other similar health safety net organizations in order to			
28	be eligible for the program. The award amount is up to 25 percent of student loan debt, not to			
29	exceed \$50,000 per year for Tier I professionals or \$20,000 per year for Tier II professionals.			
30	In no instance shall the loan repayment exceed the total student loan debt.			
31	3. Of the amounts appropriated in C.1., \$1,000,000 the first year and \$1,000,000 the second			
32	year from the general fund shall be provided for awards for eligible behavioral health			
33	professionals who are school-based.			
34	4. No match contribution from practice sites or the community is required. Loan repayment			
35	awards shall be tax exempt.			
36	5. The program shall have an Advisory Board, composed of representatives from stakeholder			
37	organizations and community members as determined by the department. The Advisory			
38	Board will meet annually and provide guidance regarding effective outreach and feedback on			
39	both programmatic processes and impact. The department shall provide an annual report to			
40	the Advisory Board on successes, challenges and opportunities with the program.			
41	6. The Board of Health shall develop regulations consistent with this language in order for the			
42	department to administer the program.			
43	D.1. Out of this appropriation, \$3,500,000 the first year and \$3,500,000 the second year from			
44	the general fund shall be provided to the Virginia Department of Health to establish a Nursing			
45	Preceptor Incentive Program. The department shall collaborate with the State Council of			
46	Higher Education for Virginia, the Virginia Nurses Association, the Virginia Healthcare and			
47	Hospital Association, and other relevant stakeholders on a nursing student preceptor grant			
48	program. The program shall offer up to a \$5,000 incentive for any Virginia licensed			
49	physician, physician's assistant, licensed practical nurse, registered nurse, or advanced			
50	practice registered nurse (APRN) who, in conjunction with a licensed and accredited Virginia			
51	public or private not-for-profit school of nursing, provides a clinical education rotation of 250			
52	hours, which is certified as having been completed by the school. The amount of the incentive			
53	may be adjusted based on the actual number of hours completed during the clinical education			
54	rotation. The program shall seek to reduce the shortage of registered nurse clinical education			
55	opportunities and establish new preceptor rotations for nursing students, especially in high			
56	demand fields such as psychiatry.			

ITEM 271.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	2. The Virginia Health Workforce Development Authority shall develop the process for				
2	the consideration of requests for funding from the Nursing Preceptor Incentive Program.				
3	E. Out of this appropriation, \$35,000 the first year and \$35,000 the second year from the				
4	general fund is provided for the Nurse Loan Repayment Program to provide loan				
5	repayments for certified nurse aides. The total loan repayment allowed per certified nurse				
6	aide is limited to no more than \$1,000.				
7	F.1. Out of this appropriation, \$1,936,000 the first year and \$1,936,000 the second year				
8	from the general fund shall be used to fund nursing scholarship and loan repayment				
9	programs to recruit and retain nurses and nurse faculty, consistent with § 32.1-122.6:01 of				
10	the Code of Virginia, the Nursing Preceptor Incentive Program established in Chapter 552,				
11	2021 Special Session I, Acts of Assembly, the Virginia Nurse Practitioner/Nurse Midwife				
12	scholarship program, the Nurse Educator Scholarship Program pursuant to 12VAC5-545-				
13	10, the Nurse Loan Repayment Program authorized in § 32.1-122.6:04, Code of Virginia,				
14	and the Long-Term Facility Nursing Scholarship Program, authorized in § 54.1-3011.2,				
15	Code of Virginia.				
16	2. Of the appropriation in paragraph F.1., \$64,000 the first year and \$64,000 the second				
17	year from the general fund shall be provided to fund the Long-Term Facility Nursing				
18	Scholarship, authorized in § 54.1-3011.2, Code of Virginia. The program shall offer a				
19	scholarship for any Virginia student accepted for enrollment or enrolled in an approved				
20	education program in the Commonwealth of Virginia to become a certified nurse aide,				
21	licensed practical nurse, or registered nurse, and who commits to work in a long-term care				
22	facility after graduation. For each year of scholarship money received, the participant				
23	agrees to engage in the equivalent of one year of full-time nursing practice in a long-term				
24	care facility in the Commonwealth.				
25	3. Of the appropriation in paragraph F.1., \$936,000 the first year and \$936,000 the second				
26	year from the general fund shall be provided for nursing scholarship, loan repayment and				
27	incentive programs based on priorities as identified by the Commissioner of Health and				
28	the ability of the department to expedite funding to recipients.				
29	G. The Virginia Department of Health shall publish and regularly update on its website				
30	information about all health and behavioral health care scholarship and loan repayment				
31	programs so that information is readily available to the public. In addition, the department				
32	shall notify nursing schools and nursing programs throughout the Commonwealth of the				
33	availability of nursing scholarship and loan repayment program funding, including				
34	information about the Nursing Preceptor Incentive Program, prior to each academic year				
35	in a timely manner to accept applications and process them.				
36	H. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year				
37	from the general fund shall be provided to the Earn to Learn Nursing Education				
38	Acceleration program. The department shall establish criteria for making grants from the				
39	program, including application guidelines and metrics for evaluation. Grants shall be				
40	awarded for the purpose of forming collaborative clinical training arrangements between				
41	high schools, colleges and universities, hospitals, and health providers, increasing the				
42	number of nursing students receiving necessary clinical training to achieve certification,				
43	and creating and ensuring employment opportunities for nursing students. To be eligible				
44	for grants, applicants must provide employment opportunities to students at each student's				
45	current certification level with compensation consistent with other employees at identical				
46	certification levels and must demonstrate that the grant application will increase on a net				
47	basis the number of nursing graduates achieving sufficient clinical hours to achieve higher				
48	nursing certifications when compared to averages over the past five years.				
49	272. Emergency Medical Services (40200).....			\$50,649,420	\$50,649,420
50	Financial Assistance for Non Profit Emergency				
51	Medical Services Organizations and Localities				
52	(40203).....	\$33,462,001	\$33,462,001		
53	State Office of Emergency Medical Services				
54	(40204).....	\$17,187,419	\$17,187,419		
55	Fund Sources: Special.....	\$21,223,640	\$21,223,640		

ITEM 272.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Dedicated Special Revenue.....	\$29,016,692	\$29,016,692		
2	Federal Trust.....	\$409,088	\$409,088		
3	Authority: §§ 32.1-111.1 through 32.1-111.16, 32.1-116.1 through 32.1-116.3, and 46.2-694				
4	A 13, Code of Virginia.				
5	A. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from special				
6	funds shall be provided to the Department of State Police for administration of criminal				
7	history record information for local volunteer fire and rescue squad personnel (pursuant to §				
8	19.2-389 A 11, Code of Virginia).				
9	B. Distributions made under § 46.2-694 A 13 b (iii), Code of Virginia, shall be made only to				
10	nonprofit emergency medical services organizations. The Virginia Department of Health shall				
11	develop and implement a plan to ensure timely quarterly distributions of \$4.25 for Life				
12	funding to the Virginia Association of Volunteer Rescue Squads beginning quarterly in May				
13	2021.				
14	C. Out of this appropriation, \$1,045,375 the first year and \$1,045,375 the second year from the				
15	Virginia Rescue Squad Assistance Fund and \$2,052,723 the first year and \$2,052,723 the				
16	second year from the special emergency medical services fund shall be provided to the				
17	Department of State Police for aviation (med-flight) operations.				
18	D. The State Health Commissioner shall review current funding provided to trauma centers to				
19	offset uncompensated care losses, report on feasible long-term financing mechanisms, and				
20	examine and identify potential funding sources on the federal, state and local level that may				
21	be available to Virginia's trauma centers to support the system's capacity to provide quality				
22	trauma services to Virginia citizens. As sources are identified, the commissioner shall work				
23	with any federal and state agencies and the Trauma System Oversight and Management				
24	Committee to assist in securing additional funding for the trauma system.				
25	E. The Virginia Department of Health shall make at least one annual distribution from the				
26	Trauma Center Fund, established pursuant to § 18.2-270.01, Code of Virginia, to eligible				
27	hospitals based on the available funding at the time of distribution.				
28	F. Notwithstanding any other provision of law or regulation, the Board of Health shall not				
29	modify the geographic or designated service areas of designated regional emergency medical				
30	services councils in effect on January 1, 2008, or make such modifications a criterion in				
31	approving or renewing applications for such designation or receiving and disbursing state				
32	funds.				
33	G. Notwithstanding any other provision of law or regulation, funds from the \$0.25 of the				
34	\$4.25 for Life fee shall be provided for the payment of the initial basic level emergency				
35	medical services certification examination provided by the National Registry of Emergency				
36	Medical Technicians (NREMT). The Board of Health shall determine an allocation				
37	methodology upon recommendation by the State EMS Advisory Board to ensure that funds				
38	are available for the payment of initial NREMT testing and distributed to those individuals				
39	seeking certification as an Emergency Medical Services provider in the Commonwealth of				
40	Virginia.				
41	H. Out of this appropriation, \$190,000 the first year and \$190,000 the second year from the				
42	Virginia Rescue Squad Assistance Fund shall be provided for national background checks on				
43	persons applying to serve as a certified or non-certified provider in a licensed emergency				
44	medical services agency. The Office of Emergency Medical Services may transfer funding to				
45	the Office of State Police for national background checks as necessary. The Virginia				
46	Department of Health shall continue to allow local EMS agencies to submit fingerprint cards				
47	for background checks on volunteers applying to be a member of local EMS agencies. The				
48	cost of the criminal background shall be paid from funds available to the Office of Emergency				
49	Medical Services.				
50	273. Medical Examiner and Anatomical Services (40300)..			\$20,609,550	\$20,609,550
51	Anatomical Services (40301).....	\$755,257	\$755,257		
52	Medical Examiner Services (40302).....	\$19,854,293	\$19,854,293		
53	Fund Sources: General.....	\$17,629,475	\$17,629,475		

ITEM 273.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Special.....	\$1,492,740	\$1,492,740		
2	Federal Trust.....	\$1,487,335	\$1,487,335		
3	Authority: §§ 32.1-277 through 32.1-304, Code of Virginia.				
4	274. Vital Records and Health Statistics (40400).....			\$9,470,393	\$9,470,393
5	Health Statistics (40401).....	\$1,135,593	\$1,135,593		
6	Vital Records (40402).....	\$8,334,800	\$8,334,800		
7	Fund Sources: Special.....	\$8,803,837	\$8,803,837		
8	Federal Trust.....	\$666,556	\$666,556		
9	Authority: §§ 8.01-217, 32.1-249 through 32.1-276, Code of Virginia; and P.L. 93-353, as				
10	amended, Federal Code.				
11	A. Effective July 1, 2004, the standard vital records fee shall be \$12.00 and the fee for the				
12	expedited record search shall be \$48.00.				
13	B. Notwithstanding § 32.1-273.D, Code of Virginia, the revenues generated from the sale				
14	of birth, marriage, or divorce records in state administered health districts shall be				
15	distributed between the districts that issue the records and the Division of Vital Records.				
16	The revenues will be split with 65 percent remaining in the district to support the costs of				
17	that district and 35 percent to be transferred to the Division of Vital Records to support				
18	ongoing infrastructure costs associated with the collection, retention and issuance of the				
19	Commonwealth's vital records.				
20	C. Notwithstanding § 32.1-273.1., Code of Virginia, two dollars of each fee collected by				
21	the State Registrar shall be deposited by the Comptroller to the Virginia Vital Statistics				
22	Automation Fund.				
23	275. Communicable Disease Prevention and Control				
24	(40500).....			\$245,718,468	\$245,663,468
25	Immunization Program (40502).....	\$62,778,087	\$62,778,087		
26	Tuberculosis Prevention and Control (40503).....	\$2,520,820	\$2,520,820		
27	Sexually Transmitted Disease Prevention and				
28	Control (40504).....	\$5,004,150	\$5,004,150		
29	Disease Investigation and Control Services				
30	(40505).....	\$85,764,259	\$85,764,259		
31	HIV/AIDS Prevention and Treatment Services				
32	(40506).....	\$81,273,631	\$81,273,631		
33	Pharmacy Services (40507).....	\$8,377,521	\$8,322,521		
34	Fund Sources: General.....	\$15,585,003	\$15,585,003		
35	Special.....	\$2,900,493	\$2,900,493		
36	Dedicated Special Revenue.....	\$5,519,145	\$5,464,145		
37	Federal Trust.....	\$221,713,827	\$221,713,827		
38	Authority: §§ 32.1-11.1, 32.1-11.2, and 32.1-35 through 32.1-73, Code of Virginia; and				
39	P.L. 91-464, as amended, Federal Code.				
40	A. Out of this appropriation, \$90,000 the first year and \$90,000 the second year from the				
41	general fund shall be used to purchase medication and supplies for individuals who have				
42	drug-susceptible or drug-resistant tuberculosis but who do not qualify for free or reduced				
43	prescription drugs and who do not have adequate income or insurance coverage to				
44	purchase the required prescription drugs.				
45	B. The requirement for testing of tuberculosis isolates set out in § 32.1-50 E, Code of				
46	Virginia, shall be satisfied by the submission of samples to the Division of Consolidated				
47	Laboratory Services, or such other laboratory as may be designated by the Board of				
48	Health.				
49	C. Out of this appropriation, \$840,288 the first year and \$840,288 the second year from				
50	nongeneral funds shall be used to purchase the Tdap (tetanus/diphtheria/pertussis) vaccine				
51	for children without insurance.				

ITEM 275.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	D. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
2	general fund shall be provided to the State Pharmaceutical Assistance Program (SPAP) for				
3	insurance premium payments, coinsurance payments, and other out-of-pocket costs for				
4	individuals participating in the Virginia Medication Assistance Program (VA MAP), formerly				
5	AIDS Drug Assistance Program, with incomes meeting the VA MAP's current requirements				
6	and who are Medicare prescription drug coverage beneficiaries.				
7	E. The State Health Commissioner shall monitor patients who have been removed or diverted				
8	from the Virginia Medication Assistance Program (VA MAP), formerly AIDS Drug				
9	Assistance Program, due to budget considerations. At a minimum the Commissioner shall				
10	monitor patients to determine if they have been successfully enrolled in a private Pharmacy				
11	Assistance Program or other program to receive appropriate anti-retroviral medications. The				
12	commissioner shall also monitor the program to assess whether a waiting list has developed				
13	for services provided through the VA MAP program. The commissioner shall report findings				
14	to the Chairmen of the House Appropriations and Senate Finance and Appropriations				
15	Committees annually on October 1.				
16	F. The Virginia Department of Health shall report for each month within 30 days after the end				
17	of each month, on the number of procedures approved for payment pursuant to § 32.1-92.2,				
18	Code of Virginia, and include a description of the nature of the fetal abnormality, to the extent				
19	permitted by law, as required for eligibility under § 32.1-92.2, Code of Virginia. The				
20	department shall report the information by letter to the Chairmen of the House Appropriations				
21	and Senate Finance and Appropriations Committees.				
22	G. Out of this appropriation, \$1,600,011 the first year and \$1,600,011 the second year shall be				
23	provided to the Virginia Department of Health from available federal funding in the				
24	Department of Behavioral Health and Developmental Services, including the State Opioid				
25	Response Grant, as available, to purchase and provide opioid reversal drugs to support				
26	community rescue efforts for those who deal with vulnerable populations.				
27	H. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year from				
28	the general fund shall be used to purchase opioid reversal drugs.				
29	I. The Virginia Department of Health shall review and update their data collection and				
30	reporting protocols for COVID-19 or other infectious disease data to report actual deaths not				
31	an extrapolated projection of deaths.				
32	J. The State Health Commissioner shall ensure that residents and employees of any nursing				
33	home or assisted living facility receive priority for testing indicating the existence of the				
34	COVID-19 virus in the Commonwealth. The Commissioner shall make available public				
35	health testing, if necessary, in order to ensure that nursing homes or assisted living facilities				
36	have access to testing that can provide the most rapid results in order to prevent or contain				
37	outbreaks of COVID-19. Such testing shall be provided, as needed, by the Division of				
38	Consolidated Laboratory Services or other public health testing agencies of the				
39	Commonwealth. Any testing costs through the public health system for employees or				
40	residents of nursing homes or assisted living facilities may be billed to responsible third-				
41	parties.				
42	K. The Virginia Department of Health shall work with the Department of Behavioral Health				
43	and Developmental Services (DBHDS) to ensure that adequate funding, estimated at				
44	\$2,111,670 the first year, is provided for COVID-19 testing and surveillance at DBHDS state-				
45	operated facilities. Any amount not expended in the first year may be appropriated in the				
46	second year to continue services. The Virginia Department of Health shall include such				
47	activity in its plan to the Centers for Disease Control and Prevention for the use of the federal				
48	Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious				
49	Diseases (ELC) funds received pursuant to the Coronavirus Preparedness and Response				
50	Supplemental Appropriations Act (P.L. 116-260). The Virginia Department of Health shall				
51	transfer such funds to the Department of Behavioral Health and Developmental Services as				
52	necessary for such activities.				
53	L. Out of this appropriation, \$5,519,145 the first year and \$5,519,145 the second year from				
54	the Commonwealth Opioid Abatement and Remediation fund shall be provided for the				
55	purchase and distribution of opioid reversal agents and test kits and for the development of				
56	tracking software.				

ITEM 275.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	276.				
2				\$24,616,725	\$24,616,725
3					
4		\$5,008,106	\$5,008,106		
5		\$16,912,088	\$16,912,088		
6		\$1,805,325	\$1,805,325		
7		\$891,206	\$891,206		
8		\$6,562,762	\$6,562,762		
9		\$3,593,948	\$3,593,948		
10		\$627,006	\$627,006		
11		\$13,833,009	\$13,833,009		
12					
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ITEM 277.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	277.			\$165,709,892	\$166,376,559
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3					
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52	278.			\$329,924,223	\$329,924,223
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ITEM 278.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Restaurant and Food Safety, Well and Septic				
2	Permitting and Other Environmental Health				
3	Services (44004).....	\$46,797,821	\$46,797,821		
4	Local Family Planning Services (44005).....	\$34,786,538	\$34,786,538		
5	Support for Local Management, Business, and				
6	Facilities (44009).....	\$90,171,515	\$90,171,515		
7	Local Maternal and Child Health Services (44010).....	\$42,503,017	\$42,503,017		
8	Local Immunization Services (44013).....	\$25,178,843	\$25,178,843		
9	Local Communicable Disease Investigation,				
10	Treatment, and Control (44014).....	\$33,214,596	\$33,214,596		
11	Local Personal Care Services (44015).....	\$5,135,030	\$5,135,030		
12	Local Chronic Disease and Prevention Control				
13	(44016).....	\$12,025,317	\$12,025,317		
14	Local Nutrition Services (44018).....	\$33,391,871	\$33,391,871		
15	Population Health (44019).....	\$2,705,032	\$2,705,032		
16	Fund Sources: General.....	\$141,683,320	\$145,683,320		
17	Special.....	\$125,999,794	\$125,999,794		
18	Dedicated Special Revenue.....	\$3,828,640	\$3,828,640		
19	Federal Trust.....	\$58,412,469	\$54,412,469		
20	Authority: §§ 32.1-11 through 32.1-12, 32.1-31, 32.1-163 through 32.1-176, 32.1-198				
21	through 32.1-211, 32.1-246, and 35.1-1 through 35.1-26, Code of Virginia; Title V of the				
22	U.S. Social Security Act; and Title X of the U.S. Public Health Service Act.				
23	A.1. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
24	Commissioner shall charge a fee of no more than \$425.00, for a construction permit for				
25	on-site sewage systems designed for less than 1,000 gallons per day, and alternative				
26	discharging systems not supported with certified work from an onsite soil evaluator or a				
27	professional engineer working in consultation with an onsite soil evaluator.				
28	2. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
29	Commissioner shall charge a fee of no more than \$350.00, for the certification letter for				
30	less than 1,000 gallons per day not supported with certified work from an onsite soil				
31	evaluator or a professional engineer working in consultation with an onsite soil evaluator.				
32	3. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
33	Commissioner shall charge a fee of no more than \$225.00, for a construction permit for an				
34	onsite sewage system designed for less than 1,000 gallons per day when the application is				
35	supported with certified work from a licensed onsite soil evaluator.				
36	4. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
37	Commissioner shall charge a fee of no more than \$320.00, for the certification letter for				
38	less than 1,000 gallons per day supported with certified work from an onsite soil evaluator				
39	or a professional engineer working in consultation with an onsite soil evaluator.				
40	5. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
41	Commissioner shall charge a fee of no more than \$300.00, for a construction permit for a				
42	private well.				
43	6. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
44	Commissioner shall charge a fee of no more than \$1,400.00, for a construction permit or				
45	certification letter designed for more than 1,000 gallons per day.				
46	7. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
47	2019, the State Health Commissioner shall charge a fee of \$425.00, for a permit to repair				
48	an onsite sewage system or an alternative discharging system designed for less than 1,000				
49	gallons per day not supported with certified work from an onsite soil evaluator or a				
50	professional engineer working in consultation with an onsite soil evaluator. This fee shall				
51	be waived for persons with income below 200 percent of the federal poverty guidelines as				
52	established by the United States Department of Health and Human Services when the				
53	application is for a pit privy or for a repair of a failing onsite or alternative discharging				
54	sewage system.				

ITEM 278.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	8. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,			
2	2019, the State Health Commissioner shall charge a fee of \$225.00, for a permit to repair or			
3	voluntarily upgrade an onsite sewage system or alternative discharging system designed for			
4	less than 1,000 gallons per day supported with certified work from an onsite soil evaluator or			
5	a professional engineer. This fee shall be waived for persons with income below 200 percent			
6	of the federal poverty guidelines as established by the United States Department of Health and			
7	Human Services when the application is for a pit privy or for a repair of a failing onsite or			
8	alternative discharging sewage system.			
9	9. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,			
10	2019, the State Health Commissioner shall charge a fee of \$150.00, to provide written			
11	authorizations pursuant to § 32.1-165 not supported with certified work from a qualified			
12	professional.			
13	10. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,			
14	2019, the State Health Commissioner shall charge a fee of \$100.00, to provide written			
15	authorizations pursuant to § 32.1-165 supported with certified work from a qualified			
16	professional.			
17	11. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,			
18	2019, the State Health Commissioner shall charge a fee of \$1,400.00, for a permit to repair or			
19	voluntarily upgrade an onsite sewage system designed for more than 1,000 gallons per day.			
20	B. The State Health Commissioner shall appoint two manufacturers to the Advisory			
21	Committee on Sewage Handling and Disposal, representing one system installer and the			
22	Association of Onsite Soil Engineers.			
23	C. The State Health Commissioner is authorized to develop, in consultation with the regulated			
24	entities, a hotel, campground, and summer camp plan and specification review fee, not to			
25	exceed \$40.00, a restaurant plan and specification review fee, not to exceed \$40.00, an annual			
26	hotel, campground, and summer camp permit renewal fee, not to exceed \$40.00, and an			
27	annual restaurant permit renewal fee, not to exceed \$40.00 to be collected from all			
28	establishments, except K-12 public schools, that are subject to inspection by the Department			
29	of Health pursuant to §§ 35.1-13, 35.1-14, 35.1-16, and 35.1-17, Code of Virginia. However,			
30	any such establishment that is subject to any health permit fee, application fee, inspection fee,			
31	risk assessment fee or similar fee imposed by any locality as of January 1, 2002, shall be			
32	subject to this annual permit renewal fee only to the extent that the Department of Health fee			
33	and the locally imposed fee, when combined, do not exceed the fee amount listed in this			
34	paragraph. This fee structure shall be subject to the approval of the Secretary of Health and			
35	Human Resources.			
36	D. Pursuant to the Department of Health's Policy Implementation Manual (#07-01),			
37	individuals who participate in a local festival, fair, or other community event where food is			
38	sold, shall be exempt from the annual temporary food establishment permit fee of \$40.00			
39	provided the event is held only one time each calendar year and the event takes place within			
40	the locality where the individual resides.			
41	E. The State Health Commissioner shall work with public and private dental providers to			
42	develop options for delivering dental services in underserved areas, including the use of			
43	public-private partnerships in the development and staffing of facilities, the use of dental			
44	hygiene and dental students to expand services and enhance learning experiences, and the			
45	availability of reimbursement mechanisms and other public and private resources to expand			
46	services.			
47	F.1. Out of this appropriation, \$3,000,000 the first year from the Temporary Assistance for			
48	Needy Families (TANF) block grant and \$3,000,000 the second year from the general fund			
49	shall be provided for the purpose of expanding access to long acting reversible contraceptives			
50	(LARC). The Virginia Department of Health shall establish and manage memorandums of			
51	understanding with qualified health care providers who will provide access to LARCs to			
52	patients whose income is below 250 percent of the federal poverty level, the Title X family			
53	planning program income eligibility requirement. Providers shall be reimbursed for the			
54	insertion and removal of LARCs at Medicaid rates. As part of the pilot program, the			
55	department, in cooperation with the Department of Medical Assistance Services and			
56	stakeholders, shall develop a plan to improve awareness and utilization of the Plan First			

ITEM 278.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	program and include outreach efforts to refer women who have a diagnosis of substance			
2	use disorder and who seek family planning services to the Plan First program or			
3	participating providers in the pilot program.			
4	2. The Virginia Department of Health shall report on metrics to measure the effectiveness			
5	of the program such as impacts on morbidity, reduction in abortions and unplanned			
6	pregnancies, and impacts on maternal health such as an increase in the length of time			
7	between births, among others. In addition, the department shall collect data on the number			
8	of women served who also sought treatment for substance use disorder. The department			
9	shall submit a report to the Governor, the Chairs of the House Appropriations and Senate			
10	Finance and Appropriations Committees, the Secretary of Health and Human Resources,			
11	and the Director, Department of Planning and Budget, that describes the program, and			
12	metrics used to measure results, actual program expenditures, and projected expenditures			
13	by September 1 of each year.			
14	3. Out of this appropriation, \$1,000,000 the first year from the Temporary Assistance for			
15	Needy Families (TANF) block grant and \$1,000,000 the second year from the general			
16	fund shall be made available to supplement the funding provided under paragraph F.1. of			
17	this Item to expand access to FDA-approved contraceptives, that are not long acting			
18	reversible contraceptives. The Virginia Department of Health shall establish and manage			
19	memoranda of understanding with qualified health care providers who have existing			
20	contracts pursuant to paragraph F.1. of this Item or to new ones if funding is available.			
21	Providers shall be reimbursed for the cost of the contraceptives, as provided under this			
22	paragraph, at Medicaid rates.			
23	4. The appropriation as described under paragraphs F.1. and F.3. of this Item shall be used			
24	to expand access to both LARC and non-LARC contraceptives and the Virginia			
25	Department of Health is authorized to use funds in either paragraph to supplement the			
26	funds in the other paragraph for the purposes described.			
27	G. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year			
28	from the general fund shall be provided to the Department of Health for the operation of			
29	the Resource Mothers program.			
30	H.1. The Department of Health, in cooperation with the Department of Environmental			
31	Quality, shall work with the Middle Peninsula Planning District Commission to initiate a			
32	three-year pilot program to analyze an engineered septic unit that houses and treats all			
33	sewage effluent in a vertically elevated, self-contained unit suitable for areas with high			
34	water tables and flooding in Coastal Virginia. Such vertically elevated septic system,			
35	including holding tank and treatment unit, shall have no physical contact with land; shall			
36	be vertically elevated on columns, piers, or other structures that provide for the flow of			
37	surface water underneath the septic unit; shall be elevated above the storm surge and flood			
38	inundation levels; and shall be designed to meet pollution removal standards of the			
39	Department of Health and Department of Environmental Quality. The treated sewage			
40	discharge from the vertically elevated septic system may include surface, engineered			
41	wetland, or other appropriate discharge approaches that comply with regulations for			
42	alternative onsite sewage systems (12VAC5-613 et seq.). Such vertically elevated septic			
43	system shall be installed in an upland location in the Middle Peninsula outside of any			
44	designated Resource Protection Area or floodplain.			
45	2. By December 1 of each year, the Middle Peninsula Planning District Commission shall			
46	submit a report to the Governor and General Assembly with the following information: (i)			
47	the feasibility of elevating the parts of septic systems vulnerable to rising sea levels; (ii)			
48	optimal system design, or range of designs, for vertically elevated septic systems capable			
49	of withstanding sea level rise and chronic flooding that meets effluent standards; (iii)			
50	recommendations for legal or regulatory changes, if any, to authorize the use of vertically			
51	elevated septic systems; (iv) recommendations for amending current septic system permit			
52	requirements to allow for the use of vertically elevated septic systems; (v)			
53	recommendations for financing the installation of vertically elevated septic systems; (vi)			
54	the expected date of completion of the pilot program; (vii) installation and projected			
55	average annual maintenance costs for a vertically elevated septic system over 10 years;			
56	and (viii) any other pertinent information.			
57	I. The Virginia Department of Health shall prepare a request for funding the state share of			

ITEM 278.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	new or escalated rent increases at local health departments and submit the request for				
2	inclusion in the Governor's introduced budget annually.				
3	279. Financial Assistance to Community Human Services				
4	Organizations (49200).....			\$29,665,423	\$26,415,423
5	Payments to Human Services Organizations (49204)..	\$29,665,423	\$26,415,423		
6	Fund Sources: General.....	\$29,665,423	\$26,415,423		
7	Authority: § 32.1-2, Code of Virginia.				
8	A.1. Out of this appropriation, \$3,232,946 the first year and \$3,232,946 the second year from				
9	the general fund shall be used to contract with Families Forward. In the event that the				
10	Families Forward changes its name; the provisions of this item shall apply to the successor				
11	organization provided that the required program purposes outlined in paragraph A.2. through				
12	A.4. are still achieved.				
13	2. The purpose of the program is to develop, expand, and operate a network of local public-				
14	private partnerships providing comprehensive care coordination, family support and				
15	preventive medical and dental services to low-income, at-risk children.				
16	3. The general fund appropriation in this Item for the Families Forward projects shall not be				
17	used for administrative costs.				
18	4. Families Forward shall continue to pursue raising funds and in-kind contributions from				
19	local communities. It is the intent of the General Assembly that the Families Forward program				
20	increases its efforts to raise funds from local communities and other private or public sources				
21	with the goal of reducing reliance on general fund appropriations in the future.				
22	5. Of this appropriation, from the amounts in paragraph A.1., \$24,679 the first year and				
23	\$24,679 the second year from the general fund shall be used to contract with CHIP of				
24	Roanoke and shall be used as matching funds to support three full-time equivalent public				
25	health nurse positions to services in the Roanoke Valley and Allegheny Highlands.				
26	B. Out of this appropriation \$53,241 the first year and \$53,241 the second year from the				
27	general fund shall be used to contract with the Alexandria Neighborhood Health Services, Inc.				
28	to promote the health of women in Alexandria, Arlington, Fairfax County, and Falls Church,				
29	to prevent illness and injury and provide early treatment for serious health conditions. The				
30	contract with Alexandria Neighborhood Health Services Inc. (ANHSI) shall require that				
31	ANHSI provide comprehensive women's health care with a focus on preventative health				
32	services and screenings to low income, uninsured women. Women's health care services shall				
33	focus on preventative screenings. Blood pressure screening and body mass index shall be				
34	performed at each visit. The organization shall pursue raising funds and in-kind contributions				
35	from the local community.				
36	C. Out of this appropriation \$5,982 the first year and \$5,982 the second year from the general				
37	fund shall be used to contract with the Louisa County Resource Council to promote, develop,				
38	and encourage activities to deliver community-based services to disadvantaged Louisa County				
39	residents. The contract with Louisa County Resource Council shall require that the council				
40	provide assistance to income-eligible residents in meeting various needs of the clients				
41	including medication assistance, outreach assistance, and medical care referrals by exploring				
42	affordable options. The council shall continue to pursue raising funds and in-kind				
43	contributions from the local community.				
44	D. Out of this appropriation, \$7,837 the first year and \$7,837 the second year from the general				
45	fund shall be used to contract with the Olde Towne Medical Center. The contract with Olde				
46	Towne Medical Center shall require that the center provide cost effective, comprehensive				
47	primary and preventive health care (including obstetrical care) and oral health care to the				
48	uninsured, Medicaid, and Medicare residents in the City of Williamsburg, James City County,				
49	and York County. The population served shall include adults and children.				
50	E.1. Out of this appropriation, \$433,750 the first year and \$433,750 the second year from the				
51	general fund shall be used to contract with the Virginia Community Healthcare Association				
52	(VCHA). The contract with VCHA shall require that the association purchase				
53	pharmaceuticals and medically necessary pharmacy supplies, and to provide pharmacy				

ITEM 279.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	services to low-income, uninsured patients of the Community and Migrant Health Centers			
2	throughout Virginia. The uninsured patients served with these funds shall have family			
3	incomes no greater than 200 percent of the federal poverty level. The amount allocated to			
4	each Community and Migrant Health Center shall be determined through an allocation			
5	methodology developed by the Virginia Community Healthcare Association. The			
6	allocation methodology shall ensure that funds are distributed such that the Community			
7	and Migrant Health Centers are able to serve the pharmacy needs of the greatest number			
8	of low-income, uninsured persons. The Virginia Community Healthcare Association shall			
9	establish accounting and reporting mechanisms to track the disbursement and expenditure			
10	of these funds.			
11	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the			
12	general fund shall be used to contract with the Virginia Community Healthcare			
13	Association. The contract with VCHA shall require that the association expand access to			
14	care provided through community health centers.			
15	3. Out of this appropriation, \$2,800,000 the first year and \$2,800,000 the second year from			
16	the general fund shall be used to contract with the Virginia Community Healthcare			
17	Association. The contract with VCHA shall require that the association support			
18	community health center operating costs for services provided to uninsured clients. The			
19	amount allocated to each Community and Migrant Health Center shall be determined			
20	through an allocation methodology developed by the Virginia Community Healthcare			
21	Association. The allocation methodology shall ensure that funds are distributed such that			
22	the Community and Migrant Health Centers are able to serve the needs of the greatest			
23	number of uninsured persons. The Virginia Community Healthcare Association shall			
24	establish accounting and reporting mechanisms to track the disbursement and expenditure			
25	of these funds.			
26	F.1. Out of this appropriation, \$1,321,400 the first year and \$1,321,400 the second year			
27	from the general fund shall be used to contract with the Virginia Association of Free and			
28	Charitable Clinics (VAFCC). The contract with VAFCC shall require that the organization			
29	purchase pharmaceuticals and medically necessary pharmacy supplies, and to provide			
30	pharmacy services to low-income, uninsured patients of the Free Clinics throughout			
31	Virginia. The amount allocated to each Free Clinic shall be determined through an			
32	allocation methodology developed by the Virginia Association of Free and Charitable			
33	Clinics. The allocation methodology shall ensure that funds are distributed such that the			
34	Free Clinics are able to serve the pharmacy needs of the greatest number of low-income,			
35	uninsured adults. The Virginia Association of Free and Charitable Clinics shall establish			
36	accounting and reporting mechanisms to track the disbursement and expenditure of these			
37	funds.			
38	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the			
39	general fund shall be used to contract with the Virginia Association of Free and Charitable			
40	Clinics (VAFCC). The contract with VAFCC shall require the organization to expand			
41	access to health care services.			
42	3. Out of this appropriation, \$5,300,000 the first year and \$5,300,000 the second year from			
43	the general fund shall be used to contract with the Virginia Association of Free and			
44	Charitable Clinics (VAFCC). The contract with VAFCC shall require that the organization			
45	support free clinic operating costs for services provided to uninsured clients. The amount			
46	allocated to each free clinic shall be determined through an allocation methodology			
47	developed by the Virginia Association of Free and Charitable Clinics. The allocation			
48	methodology shall ensure that funds are distributed such that the free clinics are able to			
49	serve the needs of the greatest number of uninsured persons. The Virginia Association of			
50	Free and Charitable Clinics shall establish accounting and reporting mechanisms to track			
51	the disbursement and expenditure of these funds.			
52	G. Out of this appropriation, \$29,303 the first year and \$29,303 the second year from the			
53	general fund shall be used to contract with HealthWorks of Herndon. The contract with			
54	HealthWorks of Herndon (HWH) shall require that HWH provide treatment and			
55	prevention services, including health care services and mental health counseling, to low			
56	income and uninsured adults and children residing in the communities of Herndon,			
57	Reston, Chantilly, and Centreville in Fairfax County. These services shall include			

ITEM 279.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	comprehensive primary health care with integrated behavioral health care to adult and				
2	children, prescription medications, diagnostic and lab testing, specialty referrals, and				
3	preventive screenings. Children's services shall include school physicals and sports physicals.				
4	Patients will also have access to oral health care through HealthWorks Dental Program.				
5	H. Out of this appropriation, \$164,758 the first year and \$164,758 the second year from the				
6	general fund shall be used to contract with the Southwest Virginia Graduate Medical				
7	Education Consortium. The contract with Southwest Virginia Graduate Medical Education				
8	(GMEC) shall require GMEC to create and support medical residency preceptor sites in rural				
9	and underserved communities in Southwest Virginia.				
10	I. Out of this appropriation, \$355,555 the first year and \$355,555 the second year from the				
11	general fund shall be used to contract with the regional AIDS resource and consultation				
12	centers and one local early intervention and treatment center.				
13	J. Out of this appropriation, \$57,963 the first year and \$57,963 the second year from the				
14	general fund shall be used to contract with the Arthur Ashe Health Center in Richmond. The				
15	contract with the Arthur Ashe Health Center shall require that the center provide HIV early				
16	intervention and treatment for HIV infected patients who reside within the City of Richmond.				
17	K. Out of this appropriation, \$10,663 the first year and \$10,663 the second year from the				
18	general fund shall be used to contract with the Health Brigade for AIDS related services. The				
19	contract with the Health Brigade shall require that the clinic provide financial assistance and				
20	support groups and conduct an education and outreach program for HIV positive clients in				
21	Central Virginia.				
22	L.1. Out of this appropriation, \$4,630,571 the first year and \$4,630,571 the second year from				
23	the general fund shall be used to contract with the Virginia Health Care Foundation. The				
24	contract with the Virginia Health Care Foundation (VHCF) shall require that the general fund				
25	shall be matched with local public and private resources and shall be awarded to proposals				
26	which enhance access to primary health care for Virginia's uninsured and medically				
27	underserved residents, through innovative service delivery models. The foundation, in				
28	coordination with the Virginia Department of Health, the Area Health Education Centers				
29	program, the Joint Commission on Health Care, and other appropriate organizations, is				
30	encouraged to undertake initiatives to reduce health care workforce shortages. The foundation				
31	shall account for the expenditure of these funds by providing the Governor, the Secretary of				
32	Health and Human Resources, the Chairmen of the House Appropriations and Senate Finance				
33	and Appropriations Committees, the State Health Commissioner, and the Chairman of the				
34	Joint Commission on Health Care with a certified audit and full report on the foundation's				
35	initiatives and results, including evaluation findings, not later than October 1 of each year for				
36	the preceding fiscal year ending June 30.				
37	2. The contract with the Virginia Health Care Foundation shall require that on or before				
38	October 1 of each year, the foundation shall submit to the Governor and the Chairmen of the				
39	House Appropriations and Senate Finance and Appropriations Committees a report on the				
40	actual amount, by fiscal year, of private and local government funds received by the				
41	foundation since its inception. The report shall include certification that an amount equal to				
42	the state appropriation for the preceding fiscal year ending June 30 has been matched from				
43	private and local government sources during that fiscal year.				
44	3. Of this appropriation, from the amounts in paragraph L.1., \$125,000 the first year and				
45	\$125,000 the second year from the general fund shall be used to contract with the Virginia				
46	Health Care Foundation (VHCF). The contract with VHCF shall require that the general fund				
47	shall be provided to the foundation to expand the Pharmacy Connection software program to				
48	unserved or underserved regions of the Commonwealth.				
49	4. Of this appropriation, from the amounts in paragraph L.1., \$155,000 the first year and				
50	\$155,000 the second year from the general fund shall be used to contract with the Virginia				
51	Health Care Foundation (VHCF). The contract with VHCF shall require that the general fund				
52	shall be used to contract with the foundation for the Rx Partnership to improve access to free				
53	medications for low-income Virginians.				
54	5. Of this appropriation, from the amounts in paragraph L.1., \$2,350,000 the first year and				
55	\$2,350,000 the second year from the general fund shall be used to contract with the Virginia				

ITEM 279.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Health Care Foundation (VHCF). The contract with VHCF shall require that the general				
2	fund be provided to the foundation to increase the capacity of the Commonwealth's health				
3	safety net providers to expand services to unserved or underserved Virginians. Of this				
4	amount, (i) \$850,000 the first year and \$850,000 the second year shall be used to				
5	underwrite service expansions and/or increase the number of patients served at existing				
6	sites or at new sites, (ii) \$1,350,000 the first year and \$1,350,000 the second year shall be				
7	used for Medication Assistance Coordinators who provide outreach assistance, and (iii)				
8	\$150,000 the first year and \$150,000 the second year shall be made available for locations				
9	with existing medication assistance programs.				
10	M.1. Out of this appropriation, \$1,272,313 the first year and \$1,272,313 the second year				
11	from the general fund shall be used to support the administration of the patient level data				
12	base, including the outpatient data reporting system. The department shall establish a				
13	contract for this service.				
14	2. Out of this appropriation from the amounts in paragraph M.1., \$1,025,000 the first year				
15	and \$1,025,000 the second year from the general fund the second year shall be used to				
16	contract with the Virginia All Payer Claims Database.				
17	3. The Virginia Department of Health shall amend its contracts with Virginia Health				
18	Information requiring the organization to develop a strategic plan to expand the				
19	Emergency Department Care Coordination Program to a statewide comprehensive health				
20	information exchange making pertinent data available to all verified providers and the				
21	state including the Virginia Department of Health, the Department of Medical Assistance				
22	Services, and the Department of Behavioral Health and Developmental Services. The plan				
23	shall address how to appropriately and securely share data in order to facilitate care,				
24	improve continuity, and reduce costly duplicate testing and procedures. The plan shall				
25	prioritize connection to the Virginia Department of Health for hospital admission data as				
26	soon as possible to contribute to accurate COVID reporting and response.				
27	N. Out of this appropriation, \$402,712 the first year and \$402,712 the second year from				
28	the general fund shall be used to contract with the Health Wagon. The contract with the				
29	Health Wagon shall require the organization to provide summer outreach programs to				
30	low-income and uninsured individuals living in southwest Virginia.				
31	O. Out of this appropriation, \$105,000 the first year and \$105,000 the second year from				
32	the general fund shall be used to contract with the Statewide Sickle Cell Chapters of				
33	Virginia (SSCCV). The contract with SSCCV shall require that the general fund shall be				
34	used to provide for grants to community-based programs that provide patient assistance,				
35	education, and family-centered support for individuals suffering from sickle cell disease.				
36	The SSCCV shall develop criteria for distributing these funds including specific goals and				
37	outcome measures. A report shall be submitted to the Chairmen of the House				
38	Appropriations and Senate Finance and Appropriations Committees detailing program				
39	outcomes by October 1 of each year.				
40	P. Out of this appropriation, \$141,280 the first year and \$141,280 the second year from the				
41	general fund shall be used to contract with the Virginia Dental Health Foundation for the				
42	Mission of Mercy (M.O.M.) dental project. The contract with the Virginia Dental Health				
43	Foundation for the Mission of Mercy (M.O.M.) dental project shall require the Foundation				
44	to conduct Mission of Mercy (M.O.M) Projects that provide no cost dental services in				
45	identified underserved areas.				
46	Q. Out of this appropriation, \$32,559 the first year and \$32,559 the second year from the				
47	general fund shall be used to contract with the Community Health Center of the				
48	Rappahannock Region to provide medical, dental, and behavioral health services to low				
49	income and/or uninsured residents in the Rappahannock region. The contract with the				
50	center shall require the center to include acute and chronic disease management services,				
51	lab and diagnostic services, medication assistance, physical examinations, diagnosis and				
52	treatment of sexually transmitted infections, immunizations, women's health services				
53	(including family planning and pap smears), preventive and restorative dental services,				
54	and behavioral health services.				
55	R. Out of this appropriation, \$4,071,750 the first year and \$1,571,750 the second year				
56	from the general fund shall be used to contract with the Hampton Roads Proton Beam				

ITEM 279.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Therapy Institute at Hampton University, LLC. The contract with Hampton Roads Proton				
2	Beam Therapy Institute shall require that the institute support efforts for proton therapy in the				
3	treatment of cancerous tumors with fewer side effects.				
4	S.1. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
5	general fund shall be provided to Special Olympics Virginia for the Special Olympics Healthy				
6	Athlete Program.				
7	2. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
8	general fund shall be provided to Special Olympics Virginia for Unified Champion Schools.				
9	T. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the				
10	general fund shall be provided to contract with the Riverside Shore Memorial Hospital				
11	(RSMH) for obstetrical healthcare services. The contract shall require that the RSMH provide				
12	obstetrical services to the residents of the Eastern Shore of Virginia.				
13	U. Out of this appropriation, \$393,801 the first year and \$393,801 the second year from the				
14	general fund shall be provided to develop a new data collection program to address				
15	prescription drug price transparency, pursuant to the provisions of House Bill 2007, 2021				
16	Special Session I. The department shall establish a contract for this service.				
17	V. Out of this appropriation, \$700,289 the first year and \$700,289 the second year from the				
18	general fund shall be used to contract with the ASK Childhood Cancer Foundation to				
19	facilitate the provision of pediatric cancer support services by pediatric cancer treatment				
20	centers in Virginia.				
21	W. The Virginia Department of Health shall contract with the Virginia Center for Health				
22	Innovation for actions necessary to facilitate and continue the work of the Virginia Task Force				
23	on Primary Care. The purpose of the task force is to enhance the financing, quality and				
24	delivery of primary care in the Commonwealth. The task force shall continue work on: (i)				
25	building stakeholder coalitions; (ii) advancing the use of data/communication systems; (iii)				
26	defining payment models; (iv) describing primary care infrastructure; (v) identifying markers				
27	of high value care; and (vi) promoting innovations in telehealth.				
28	X. Out of this appropriation, \$1,500,000 the first year and \$750,000 the second year from the				
29	general fund shall be provided to the Amyotrophic Lateral Sclerosis (ALS) Association for				
30	ALS assistance including support for a durable medical equipment loan program,				
31	multidisciplinary ALS clinics, adaptive communication programming, transportation stipends,				
32	and grants for respite care.				
33	Y. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
34	general fund shall be provided to Samaritan House to support services to victims of domestic				
35	and sexual violence, human trafficking, and homelessness in Southeast Virginia.				
36	280.	Drinking Water Improvement (50800).....		\$138,936,004	\$138,936,004
37		Drinking Water Regulation (50801).....	\$15,521,324	\$15,521,324	
38		Drinking Water Construction Financing (50802).....	\$122,918,859	\$122,918,859	
39		Public Health Toxicology (50805).....	\$495,821	\$495,821	
40		Fund Sources: General.....	\$16,919,071	\$16,919,071	
41		Special.....	\$6,941,130	\$6,941,130	
42		Dedicated Special Revenue.....	\$19,864,132	\$19,864,132	
43		Federal Trust.....	\$95,211,671	\$95,211,671	
44		Authority: §§ 32.1-163 through 32.1-176.7 , 32.1-246 , 32.1-246.1 , and 62.1-44.18 through			
45		62.1-44.19:9 , Code of Virginia; and P.L. 92-500, P.L. 93-523 and P.L. 95-217, Federal Code.			
46		A. It is the intent of the General Assembly that the Virginia Department of Health be the			
47		agency designated to receive and manage general and nongeneral funds appropriated pursuant			
48		to the federal Safe Drinking Water Act of 1996.			
49		B. The fee schedule for charges to community waterworks shall be adjusted to the level			
50		necessary to cover the cost of operating the Waterworks Technical Assistance Program,			
51		consistent with § 32.1-171.1 , Code of Virginia, and shall not exceed \$3.00 per connection to			
52		all community waterworks.			

ITEM 280.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	C. Any positions necessary for the Office of Drinking Water to perform regulatory				
2	functions in dispersing federal State and Local Recovery Funds (SLRF) pursuant to the				
3	American Rescue Plan Act of 2021 (ARPA) for drinking water infrastructure shall be				
4	restricted positions and shall expire at the end of the grant period.				
5	D. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year				
6	from the general fund shall be provided to the Virginia Department of Health to				
7	implement a Water Sampling Verification Program. The program shall ensure sampling is				
8	valid and representative of the actual water quality and conditions at the waterworks.				
9	E. Out of this appropriation, \$6,464,800 the first year and \$6,464,800 the second year				
10	from the general fund is provided as state match for additional federal awards for the				
11	Drinking Water State Revolving Fund from the Infrastructure Investment and Jobs Act				
12	(P.L. 117-58).				
13	F. Out of this appropriation, \$3,624,600 the first year and \$3,624,600 the second year				
14	from the general fund is provided as state match for additional federal awards for the				
15	Drinking Water State Revolving Fund from the Safe Drinking Water Act.				
16	281. Environmental Health Hazards Control (56500).....			\$16,139,037	\$15,739,037
17	State Office of Environmental Health Services				
18	(56501).....	\$6,796,977	\$6,396,977		
19	Shellfish Sanitation (56502).....	\$3,685,755	\$3,685,755		
20	Bedding and Upholstery Inspection (56503).....	\$954,406	\$954,406		
21	Radiological Health and Safety Regulation (56504)				
22		\$4,701,899	\$4,701,899		
23	Fund Sources: General.....	\$8,551,846	\$8,551,846		
24	Special.....	\$3,616,036	\$3,616,036		
25	Dedicated Special Revenue.....	\$2,574,148	\$2,174,148		
26	Federal Trust.....	\$1,397,007	\$1,397,007		
27	Authority: §§ 2.2-4002 B 16; 28.2-800 through 28.2-825; and 32.1-212 through 32.1-245,				
28	Code of Virginia.				
29	A. Out of this appropriation, \$12,500 the first year and \$12,500 the second year from the				
30	general fund shall be provided for the activities of the Sewage Appeals Review Board.				
31	B. Out of this appropriation, \$1,013,720 the first year and \$1,013,720 the second year				
32	from the general fund shall be provided to establish, operate, and develop necessary				
33	databases for a Chesapeake Bay Septic Pilot program. The pilot program, through local				
34	health departments, shall provide oversight of the septic tank pump out and inspection				
35	programs in the Eastern Shore, Middle Peninsula, and Northern Neck regions of Virginia.				
36	C. Out of this appropriation, \$400,000 the first year is provided from the Commonwealth				
37	Opioid Abatement and Remediation fund to establish a one-year demonstration project to				
38	implement testing for the analysis of fentanyl and norfentanyl in wastewater in up to three				
39	geographically diverse localities. The agency shall provide a report on the findings and				
40	conclusions of the demonstration project to the Governor, the Chairmen of the House				
41	Appropriations and Senate Finance and Appropriations Committees, and Director,				
42	Department of Planning and Budget at the conclusion of the demonstration project.				
43	282. Emergency Preparedness (77500).....			\$35,035,546	\$35,035,546
44	Emergency Preparedness and Response (77504).....	\$35,035,546	\$35,035,546		
45	Fund Sources: Federal Trust.....	\$35,035,546	\$35,035,546		
46	Authority: §§ 32.1-2, 32.1-39, and 32.1-42, Code of Virginia.				
47	283. Administrative and Support Services (49900).....			\$35,292,057	\$35,292,057
48	General Management and Direction (49901).....	\$16,495,071	\$16,495,071		
49	Information Technology Services (49902).....	\$5,821,624	\$5,821,624		
50	Accounting and Budgeting Services (49903).....	\$7,819,344	\$7,819,344		
51	Human Resources Services (49914).....	\$3,056,363	\$3,056,363		

ITEM 283.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Procurement and Distribution Services (49918).....	\$2,099,655	\$2,099,655		
2	Fund Sources: General.....	\$23,580,043	\$23,580,043		
3	Special.....	\$10,229,479	\$10,229,479		
4	Federal Trust.....	\$1,482,535	\$1,482,535		
5	Authority: §§ 3.2-5206 through 3.2-5216, 32.1-11.3 through 32.1-23, 35.1-1 through 35.1-7,				
6	and 35.1-9 through 35.1-28, Code of Virginia.				
7	A. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the				
8	general fund shall be provided for agency costs related to onboarding to ConnectVirginia,				
9	transition costs to convert the agency's node on ConnectVirginia to the state agency node, and				
10	provide support to other state agencies in their onboarding efforts.				
11	B.1. The Emergency Department Care Coordination Advisory Council (ED Council), under				
12	the department's governance and direction shall: advise the State Health Commissioner				
13	regarding the operation of, changes to, and outcome measures for the Emergency Department				
14	Care Coordination Program (EDCC) for the purpose of improving the quality of patient care				
15	services. The ED Council shall include representatives from the following, as required in the				
16	ED Council Bylaws; the Commonwealth, hospitals & health systems, health plans, and				
17	providers.				
18	2. Neither the department nor its contractor shall be obligated to enhance or expand the				
19	program without HITECH Act funds or alternative funds.				
20	3. The department, in coordination with the ED Council, shall report annually to the Secretary				
21	of Health and Human Resources and the Chairmen of the House Appropriations and Senate				
22	Finance and Appropriations Committees on progress, including, but not limited to: (i) the				
23	participation rate of hospitals and health systems, providers and subscribing health plans; (ii)				
24	strategies for sustaining the program and methods to continue to improve care coordination;				
25	and (iii) the impact on health care utilization and quality goals such as reducing the frequency				
26	of visits by high-volume Emergency Department utilizers and avoiding duplication of health				
27	care services.				
28	C. Inpatient hospitals shall report the admission source of any individuals meeting the criteria				
29	for voluntary or involuntary psychiatric commitment as outlined in § 16.1-338, 16.1-339,				
30	16.1-340.1, 16.1-345, 37.2-805, 37.2-809, or 37.2-904, Code of Virginia, to the Board of				
31	Health. The Board shall collect and share any and all data regarding the admission source of				
32	individuals admitted to inpatient hospitals as a psychiatric patient, pursuant to § 32.1-276.6,				
33	Code of Virginia, with the Department of Behavioral Health and Developmental Services.				
34	D. Notwithstanding § 32.1-73.11, Code of Virginia, the Advisory Council on Pediatric				
35	Autoimmune Neuropsychiatric Disorders Associated with Streptococcal Infections				
36	(PANDAS) and Pediatric Acute-onset Neuropsychiatric Syndrome (PANS), established by				
37	Chapter 466 of the 2017 Acts of Assembly, is hereby continued.				
38	E. The Virginia Department of Health shall report a detailed accounting, annually, of the				
39	agency's organization and operations. This report shall include an organizational chart that				
40	shows all full- and part-time positions (by job title) employed by the agency as well as the				
41	current management structure and unit responsibilities. The report shall also provide a				
42	summary of organization changes implemented over the previous year. The report shall be				
43	made available on the department's website by August 15 of each year.				
44	F. The State Health Commissioner shall establish a task force to assist with the promulgation				
45	of regulations and the certification process of doulas, as well as to serve as an informational				
46	resource for policy related matters for the Virginia Department of Health (VDH). The task				
47	force will include private provider organizations such as Birth in Color RVA, Urban Baby				
48	Beginnings, Motherhood Collective and any other organization or agency representatives				
49	deemed appropriate by VDH.				
50	G. Out of this appropriation, \$557,010 the first year and \$557,010 the second year from the				
51	general fund shall be provided to establish the Office of Grants Administration. The office				
52	shall collaborate with Virginia Department of Health programs for the coordination of grant				
53	proposals, tracking the status of current grant awards and grant funded positions, providing				
54	training on grant administration, and ensuring compliance with federal, state, and local				

ITEM 283.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	regulations. The Department shall provide a report on the status of current grants, which				
2	shall include the grantor and grant name, award amount, duration, expenditure data,				
3	number of grant funded positions, and commitment of state funds to the Chairmen of the				
4	House Appropriations and Senate Finance and Appropriations Committees, and the				
5	Director, Department of Planning and Budget by October 15 each year.				
6	Total for Department of Health.....			\$1,122,523,759	\$1,119,485,426
7	General Fund Positions.....	1,605.50	1,605.50		
8	Nongeneral Fund Positions.....	2,271.00	2,271.00		
9	Position Level.....	3,876.50	3,876.50		
10	Fund Sources: General.....	\$287,634,237	\$288,550,904		
11	Special.....	\$188,055,424	\$188,055,424		
12	Dedicated Special Revenue.....	\$120,857,858	\$120,402,858		
13	Federal Trust.....	\$525,976,240	\$522,476,240		
14	§ 1-92. DEPARTMENT OF HEALTH PROFESSIONS (223)				
15	284. Higher Education Student Financial Assistance				
16	(10800).....			\$65,000	\$65,000
17	Scholarships (10810).....	\$65,000	\$65,000		
18	Fund Sources: Special.....	\$65,000	\$65,000		
19	Authority: § 54.1-3011.2, Chapter 30, Code of Virginia.				
20	285. Regulation of Professions and Occupations				
21	(56000).....			\$49,468,207	\$49,468,207
22	Technical Assistance to Regulatory Boards				
23	(56044).....	\$49,468,207	\$49,468,207		
24	Fund Sources: Trust and Agency.....	\$1,450,565	\$1,450,565		
25	Dedicated Special Revenue.....	\$48,017,642	\$48,017,642		
26	Authority: Title 54.1, Chapter 25, Code of Virginia.				
27	That the regulations the Board of Dentistry is required to promulgate pursuant to Chapter				
28	413, 2023 Acts of Assembly, shall be promulgated to be effective within 280 days of				
29	enactment.				
30	Total for Department of Health Professions.....			\$49,533,207	\$49,533,207
31	Nongeneral Fund Positions.....	302.00	302.00		
32	Position Level.....	302.00	302.00		
33	Fund Sources: Special.....	\$65,000	\$65,000		
34	Trust and Agency.....	\$1,450,565	\$1,450,565		
35	Dedicated Special Revenue.....	\$48,017,642	\$48,017,642		
36	§ 1-93. DEPARTMENT OF MEDICAL ASSISTANCE SERVICES (602)				
37	286. Pre-Trial, Trial, and Appellate Processes (32100)....			\$13,287,539	\$14,873,976
38	Reimbursements for Medical Services Related to				
39	Involuntary Mental Commitments (32107).....	\$13,287,539	\$14,873,976		
40	Fund Sources: General.....	\$13,287,539	\$14,873,976		
41	Authority: § 37.2-809, Code of Virginia.				
42	A. Any balance, or portion thereof, in Reimbursements for Medical Services Related to				
43	Involuntary Mental Commitments (32107), may be transferred between Items 34, 35, 36,				
44	and 286 as needed, to address any deficits incurred for Involuntary Mental Commitments				
45	by the Supreme Court or the Department of Medical Assistance Services.				
46	B. Out of this appropriation, payments may be made to licensed health care providers for				

ITEM 286.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	medical screening and assessment services provided to persons with mental illness while in				
2	emergency custody pursuant to § 37.2-808, Code of Virginia.				
3	C. To the extent that appropriations in this Item are insufficient, the Department of Planning				
4	and Budget shall transfer general fund appropriation, as needed, from Children's Health				
5	Insurance Program Delivery (44600), Medicaid Program Services (45600), and Medical				
6	Assistance Services for Low Income Children (46600), if available, into this Item.				
7	287. Children's Health Insurance Program Delivery				
8	(44600).....			\$395,823,648	\$418,257,517
9	Reimbursements for Medical Services Provided				
10	Under the Family Access to Medical Insurance				
11	Security Plan (44602).....	\$395,309,084	\$417,722,887		
12	CHIP Health Services Initiatives for Family Access				
13	to Medical Insurance Security Medical Services				
14	(44636).....	\$514,564	\$534,630		
15	Fund Sources: General.....	\$119,420,459	\$127,081,625		
16	Dedicated Special Revenue.....	\$14,065,627	\$14,065,627		
17	Federal Trust.....	\$262,337,562	\$277,110,265		
18	Authority: Title 32.1, Chapter 13, Code of Virginia; Title XXI, Social Security Act, Federal				
19	Code.				
20	A. Pursuant to Chapter 679, Acts of Assembly of 1997, the State Corporation Commission				
21	shall annually, on or before June 30, 1998, and each year thereafter, calculate the premium				
22	differential between: (i) 0.75 percent of the direct gross subscriber fee income derived from				
23	eligible contracts and (ii) the amount of license tax revenue generated pursuant to subdivision				
24	A 4 of § 58.1-2501 for the immediately preceding taxable year and notify the Comptroller of				
25	the Commonwealth to transfer such amounts to the Family Access to Medical Insurance				
26	Security Plan Trust Fund as established on the books of the State Comptroller.				
27	B. As a condition of this appropriation, revenues from the Family Access to Medical				
28	Insurance Security Plan Trust Fund, shall be used to match federal funds for the Children's				
29	Health Insurance Program.				
30	C. Every eligible applicant for health insurance as provided for in Title 32.1, Chapter 13,				
31	Code of Virginia, shall be enrolled and served in the program.				
32	D. To the extent that appropriations in this Item are insufficient, the Department of Planning				
33	and Budget shall transfer general fund appropriation, as needed, from Medicaid Program				
34	Services (45600) and Medical Assistance Services for Low Income Children (46600), if				
35	available, into this Item to be used as state match for federal Title XXI funds.				
36	E. The Department of Medical Assistance Services shall make the monthly capitation				
37	payment to managed care organizations for the member months of each month in the first				
38	week of the subsequent month.				
39	F. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application				
40	thereof is declared by the United States Department of Health and Human Services or the				
41	Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation,				
42	such decisions shall not affect the validity of the remaining portions of this Item, which shall				
43	remain in force as if this Item had passed without the conflicting part, section, subsection,				
44	paragraph, clause, or phrase. Further, if the United States Department of Health and Human				
45	Services or the Centers for Medicare and Medicaid Services determines that the process for				
46	accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of this				
47	Item is out of compliance or in conflict with federal law and regulation and recommends				
48	another method of accomplishing the same intent, the Director, Department of Medical				
49	Assistance Services, after consultation with the Attorney General, is authorized to pursue the				
50	alternative method.				
51	G. The Department of Medical Assistance Services shall seek federal authority through				
52	waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act to				
53	offer medically necessary treatment for substance use disorder in an Institution for Mental				
54	Diseases (IMD) for individuals enrolled in FAMIS MOMS, equivalent to such benefits				

ITEM 287.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	offered to pregnant women under the Medicaid state plan and 1115 substance use disorder			
2	demonstration waiver. The department shall have the authority to promulgate emergency			
3	regulations to implement these amendments within 280 days or less from the enactment of			
4	this Act.			
5	H. The Department of Medical Assistance Services shall amend the Virginia Family			
6	Access to Medical Insurance Security (FAMIS) State Plan to allow for the payment of			
7	prenatal, labor and delivery, and postpartum care pursuant to provisions in Title XXI of			
8	the federal 2009 CHIP Reauthorization Act that includes care of all children who upon			
9	birth will be U.S. citizens, U.S. nationals, or qualified aliens. The Department shall have			
10	the authority to implement this change effective July 1, 2021, or consistent with the			
11	effective date in the State Plan Amendment approved by the Centers for Medicare and			
12	Medicaid Services (CMS), and prior to completion of any regulatory process.			
13	I. 1. The Department of Medical Assistance Services is authorized to amend the FAMIS			
14	MOMS and FAMIS Select demonstration waiver (No. 21-W-00058/3) for FAMIS MOMS			
15	enrollees to add coverage for dental services to align with pregnant women's coverage			
16	under Medicaid.			
17	2. The Department of Medical Assistance Services is authorized to amend the State Plan			
18	under Title XXI of the Social Security Act to plan to allow enrollment for dependent			
19	children of state employees who are otherwise eligible for coverage.			
20	3. The department shall have authority to implement necessary changes upon federal			
21	approval and prior to the completion of any regulatory process undertaken in order to			
22	effect such changes.			
23	288.	Medicaid Program Services (45600).....		\$23,331,209,172 \$24,879,038,632
24		Payments for Graduate Medical Education		
25		Residencies (45606).....	\$10,700,000	\$10,700,000
26		Reimbursements to State-Owned Mental Health		
27		and Intellectual Disabilities Facilities (45607).....	\$59,169,094	\$59,169,094
28		Reimbursements for Behavioral Health Services		
29		(45608).....	\$31,286,312	\$32,255,789
30		Reimbursements for Medical Services (45609).....	\$12,970,042,728	\$13,665,475,477
31		Reimbursements for Long-Term Care Services		
32		(45610).....	\$2,516,779,836	\$2,644,961,347
33		Payments for Healthcare Coverage for Low-		
34		Income Uninsured Adults (45611).....	\$7,743,231,202	\$8,466,476,925
35		Fund Sources: General.....	\$6,426,476,136	\$6,837,900,667
36		Dedicated Special Revenue.....	\$2,052,030,961	\$2,172,817,178
37		Federal Trust.....	\$14,852,702,075	\$15,868,320,787
38		Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Title		
39		XIX, Social Security Act, Federal Code.		
40		A. Out of this appropriation, \$28,964,751 the first year and \$28,998,773 the second year		
41		from the general fund and \$30,204,343 the first year and \$30,170,321 the second year		
42		from the federal trust fund is provided for reimbursement to the institutions within the		
43		Department of Behavioral Health and Developmental Services.		
44		B.1. Included in this appropriation is \$2,095,498 the first year and \$4,422,228 the second		
45		year from the general fund and \$21,798,953 the first year and \$24,169,583 the second year		
46		from nongeneral funds to reimburse the Virginia Commonwealth University Health		
47		System for indigent health care costs as reported by the hospital and adjusted by the		
48		department for indigent care savings related to Medicaid expansion. This funding is		
49		composed of disproportionate share hospital (DSH) payments, indirect medical education		
50		(IME) payments, and any Medicaid profits realized by the Health System. Payments made		
51		from the federal DSH fund shall be made in accordance with 42 USC 1396r-4.		
52		2. Included in this appropriation is \$13,916,579 the first year and \$14,900,252 the second		
53		year from the general fund and \$29,552,860 the first year and \$30,508,352 the second year		
54		from nongeneral funds to reimburse the University of Virginia Health System for indigent		

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1	health care costs as reported by the hospital and adjusted by the department for indigent care			
2	savings related to Medicaid expansion. This funding is comprised of disproportionate share			
3	hospital (DSH) payments, indirect medical education (IME) payments, and any Medicaid			
4	profits realized by the Health System. Payments made from the federal DSH fund shall be			
5	made in accordance with 42 USC 1396r-4.			
6	3. The general fund amounts for the state teaching hospitals have been reduced to mirror the			
7	general fund impact of reduced and no inflation for inpatient services in prior years. It also			
8	includes reductions associated with prior year indigent care reductions. However, the			
9	nongeneral funds are appropriated. In order to receive the nongeneral funds in excess of the			
10	amount of the general fund appropriated, the health systems shall certify the public			
11	expenditures.			
12	4. The Department of Medical Assistance Service shall have the authority to increase			
13	Medicaid payments for Type One hospitals and physicians consistent with the appropriations			
14	to compensate for limits on disproportionate share hospital (DSH) payments to Type One			
15	hospitals that the department would otherwise make. In particular, the department shall have			
16	the authority to amend the State Plan for Medical Assistance to increase physician			
17	supplemental payments for physician practice plans affiliated with Type One hospitals up to			
18	the average commercial rate as demonstrated by University of Virginia Health System and			
19	Virginia Commonwealth University Health System, to change reimbursement for Graduate			
20	Medical Education to cover costs for Type One hospitals, to case mix adjust the formula for			
21	indirect medical education reimbursement for HMO discharges for Type One hospitals and to			
22	increase the adjustment factor for Type One hospitals to 1.0. The department shall have the			
23	authority to implement these changes prior to completion of any regulatory process			
24	undertaken in order to effect such change.			
25	5. Effective July 1, 2022, any hospitals acquired by or that become fully-owned by designated			
26	Type One hospitals shall be considered Type Two facilities for reimbursement including, but			
27	not limited to: Indirect Medical Education payments, Graduate Medical Education Payments,			
28	Direct Medical Education payments, Disproportionate Share Hospital payments, hospital rate-			
29	setting purposes, aggregated cost settlements, and physician supplemental payments.			
30	Facilities acquired prior to July 1, 2022, by Type One hospitals shall continue to be			
31	designated as Type One hospitals for reimbursement purposes.			
32	C.1. The estimated revenue for the Virginia Health Care Fund is \$440,700,000 the first year			
33	and \$442,800,000 the second year, to be used pursuant to the uses stated in § 32.1-367, Code			
34	of Virginia.			
35	2. Notwithstanding any other provision of law, revenues deposited to the Virginia Health Care			
36	Fund shall only be used as the state share of Medicaid unless specifically authorized by this			
37	Act.			
38	3. Notwithstanding § 32.1-366, Code of Virginia, the State Comptroller shall deposit 41.5			
39	percent of the Commonwealth's allocation of the Master Settlement Agreement with tobacco			
40	product manufacturers, as defined in § 3.2-3100, Code of Virginia, to the Virginia Health			
41	Care Fund.			
42	4. The state share, not including hospital assessment dollars, of any repayment by managed			
43	care organizations resulting from exceeding their profit caps for not meeting the medical loss			
44	ratios pursuant to their contracts with the Department of Medical Assistance Services, shall be			
45	deposited to the Health Care Fund.			
46	D. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application			
47	thereof is declared by the United States Department of Health and Human Services or the			
48	Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation,			
49	such decisions shall not affect the validity of the remaining portions of this Item, which shall			
50	remain in force as if this Item had passed without the conflicting part, section, subsection,			
51	paragraph, clause, or phrase. Further, if the United States Department of Health and Human			
52	Services or the Centers for Medicare and Medicaid Services determines that the process for			
53	accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of this			
54	Item is out of compliance or in conflict with federal law and regulation and recommends			
55	another method of accomplishing the same intent, the Director, Department of Medical			
56	Assistance Services, after consultation with the Attorney General, is authorized to pursue the			

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1	alternative method.			
2	E. At least 45 days prior to the submission of any State Plan or waiver amendment or			
3	renewal of such, to the Centers for Medicare and Medicaid Services (CMS) or change in			
4	the contracts with managed care organizations (MCO) that may impact the capitation			
5	rates, the Department of Medical Assistance Services (DMAS) shall provide written			
6	notification to the Director, Department of Planning and Budget as to the purpose of such			
7	change. This notice shall also assess whether the amendment will require any future state			
8	regulatory action or expenditure beyond that which is appropriated in this Act. If the			
9	Department of Planning and Budget, after review of the proposed change, determines that			
10	it may likely result in a material fiscal impact on the general fund, for which no legislative			
11	appropriation has been provided, then the Department of Medical Assistance Services			
12	shall delay the proposed change until the General Assembly authorizes such action and			
13	notify the Chairs of the House Appropriations and Senate Finance and Appropriations			
14	Committees of such action.			
15	F.1. The Director, Department of Medical Assistance Services shall seek the necessary			
16	waivers from the United States Department of Health and Human Services to authorize the			
17	Commonwealth to cover health care services and delivery systems, as may be permitted			
18	by Title XIX of the Social Security Act, which may provide less expensive alternatives to			
19	the State Plan for Medical Assistance.			
20	2. At least 30 days prior to the submission of an application for any new waiver of Title			
21	XIX or Title XXI of the Social Security Act, the Department of Medical Assistance			
22	Services shall notify the Chairmen of the House Appropriations and Senate Finance and			
23	Appropriations Committees of such pending application and provide information on the			
24	purpose and justification for the waiver along with any fiscal impact. If the department			
25	receives an official letter from either Chairmen raising an objection about the waiver			
26	during the 30-day period, the department shall not submit the waiver application and shall			
27	request authority for such waiver as part of the normal legislative or budgetary process. If			
28	the department receives no objection, then the application may be submitted. Any waiver			
29	specifically authorized elsewhere in this Item is not subject to this provision. Waiver			
30	renewals are not subject to the provisions of this paragraph.			
31	3. The director shall promulgate such regulations as may be necessary to implement those			
32	programs which may be permitted by Titles XIX and XXI of the Social Security Act, in			
33	conformance with all requirements of the Administrative Process Act.			
34	G. To the extent that appropriations in this Item are insufficient, the Department of			
35	Planning and Budget shall transfer general fund appropriation, as needed, from Children's			
36	Health Insurance Program Delivery (44600) and Medical Assistance Services for Low			
37	Income Children (46600), if available, into this Item to be used as state match for federal			
38	Title XIX funds.			
39	H. Notwithstanding any other provision of law, any unexpended general fund			
40	appropriation remaining in this Item on the last day of each fiscal year shall revert to the			
41	general fund and shall not be reappropriated in the following fiscal year.			
42	I.1. The Department of Medical Assistance Services shall delay the last quarterly payment			
43	of certain quarterly amounts paid to hospitals, from the end of each state fiscal year to the			
44	first quarter of the following year. Quarterly payments that shall be delayed from each			
45	June to each July shall be Disproportionate Share Hospital payments, Indirect Medical			
46	Education payments, and Direct Medical Education payments. The department shall have			
47	the authority to implement this reimbursement change effective upon passage of this Act,			
48	and prior to the completion of any regulatory process undertaken in order to effect such			
49	change.			
50	2. The Department of Medical Assistance Services shall make the monthly capitation			
51	payment to managed care organizations for the member months of each month in the first			
52	week of the subsequent month. The department shall have the authority to implement this			
53	reimbursement schedule change effective upon passage of this Act, and prior to the			
54	completion of any regulatory process undertaken in order to effect such change.			
55	3. In every June, the remittance that would normally be paid to providers on the last			

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1	remittance date of the state fiscal year shall be delayed one week longer than is normally the			
2	practice. This change shall apply to the remittances of Medicaid and FAMIS providers. This			
3	change does not apply to providers who are paid a per-month capitation payment. The			
4	department shall have the authority to implement this reimbursement change effective upon			
5	passage of this Act, and prior to the completion of any regulatory process undertaken in order			
6	to effect such change.			
7	J.1. Notwithstanding § 30-347, Code of Virginia, or any other provision of law, the			
8	Department of Medical Assistance Services shall have the authority to amend the State Plan			
9	for Medical Assistance under Title XIX of the Social Security Act, and any waivers thereof,			
10	to implement coverage for newly eligible individuals pursuant to 42 U.S.C. §			
11	1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act (PPACA).			
12	2. In the event that the increased federal medical assistance percentages for newly eligible			
13	individuals included in 42 U.S.C. § 1396d(y)(1)[2010] of the PPACA are modified through			
14	federal law or regulation from the methodology in effect on January 1, 2014, resulting in a			
15	reduction in federal medical assistance as determined by the department in consultation with			
16	the Department of Planning and Budget, the Department of Medical Assistance Services shall			
17	disenroll and eliminate coverage for individuals who obtained coverage through 42 U.S.C. §			
18	1396d(y)(1) [2010] of the PPACA. The disenrollment process shall include written			
19	notification to affected Medicaid beneficiaries, Medicaid managed care plans, and other			
20	providers that coverage will cease as soon as allowable under federal law following the date			
21	the department is notified of a reduction in Federal Medical Assistance Percentage.			
22	K. The Department of Medical Assistance Services shall adjust the medically needy income			
23	limits for the Medicaid program annually to account for changes in the Consumer Price Index.			
24	L.1.a. As of July 1, 2024, the Community Living (CL) waiver authorizes 12,176 slots.			
25	b. As of July 1, 2024, the Family and Individuals Support (FIS) waiver authorizes 5,463 slots.			
26	c. As of July 1, 2021, the Building Independence (BI) waiver authorizes 400 slots.			
27	2. Notwithstanding Chapters 228 and 303 of the 2009 Virginia Acts of Assembly and §32.1-			
28	323.2 of the Code of Virginia, the Department of Medical Assistance Services shall not add			
29	any slots to the Intellectual Disabilities Medicaid Waiver or the Individual and Family			
30	Developmental Disabilities and Support Medicaid Waiver other than those slots authorized			
31	specifically to support the Money Follows the Person Demonstration, individuals who are			
32	exiting state institutions, any slots authorized under Chapters 724 and 729 of the 2011			
33	Virginia Acts of Assembly or §37.2-319, Code of Virginia, or authorized elsewhere in this			
34	Act.			
35	3. Upon approval by the Centers for Medicare and Medicaid Services of the application for			
36	renewal of the CL, FIS and BI waivers, expeditious implementation of any revisions shall be			
37	deemed an emergency situation pursuant to § 2.2-4002 of the Administrative Process Act.			
38	Therefore, to meet this emergency situation, the Department of Medical Assistance Services			
39	shall promulgate emergency regulations to implement the provisions of this Act.			
40	4.a. The Department of Medical Assistance Services (DMAS) shall amend the CL waiver to			
41	add 172 slots effective July 1, 2024 and 172 slots effective July 1, 2025. An amount estimated			
42	at \$9,775,148 the first year and \$19,573,260 the second year from the general fund and			
43	\$10,193,491 the first year and \$20,364,018 the second year from nongeneral funds is provided			
44	to cover the anticipated costs of the new slots.			
45	b. The Department of Medical Assistance Services (DMAS) shall amend the FIS waiver to			
46	add 1,548 slots effective July 1, 2024 and 1,548 slots effective July 1, 2025. An amount			
47	estimated at \$40,270,149 the first year and \$80,634,901 the second year from the general fund			
48	and \$41,993,574 the first year and \$83,892,545 the second year from nongeneral funds is			
49	provided to cover the anticipated costs of the new slots.			
50	c. The Department of Medical Assistance Services, in collaboration with the Department of			
51	Behavioral Health and Developmental Services, shall separately track all costs associated			
52	with the additional slots added in paragraphs 4.a. and 4.b. above. By December 1 of each			
53	year, the department shall report this data to the Chairmen of the House Appropriations and			
54	Senate Finance and Appropriations Committees and the Director, Department of Planning and			

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1	Budget.				
2	M. The Department of Medical Assistance Services shall seek federal authority through				
3	the necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the				
4	Social Security Act to merge the Commonwealth Coordinated Care Plus and Medallion				
5	4.0 managed care programs, effective July 1, 2022, into a single, streamlined managed				
6	care program that links seamlessly with the fee-for-service program, ensuring an efficient				
7	and well-coordinated Virginia Medicaid delivery system that provides high-quality care to				
8	its members and adds value for providers and the Commonwealth. The department shall				
9	have the authority to promulgate emergency regulations to implement these amendments				
10	within 280 days or less from the enactment of this Act. The department shall have				
11	authority to implement necessary changes upon federal approval and prior to the				
12	completion of any regulatory process undertaken in order to effect such change.				
13	N. Effective July 1, 2024, the Department of Medical Assistance Services shall have the				
14	authority to include modifications to the Cardinal Care Managed Care Contract as				
15	necessary to implement actions specifically authorized through language included in this				
16	Act.				
17	O. The department shall track and report on compliance with NCQA response time				
18	standards for each MCO, broken down by service type. Such tracking shall include: (i)				
19	How often total response time, from initial submittal until service authorization or denial,				
20	exceeds the NCQA standards; and (ii) How often appeals are filed, and of those, how				
21	often are services subsequently approved and how often they are denied. The department				
22	shall publish the data on these items on a quarterly basis to the department's website.				
23	P. The Department of Medical Assistance Services shall modify its contracts with				
24	managed care organizations to require annual reporting with regard to Medicaid				
25	Community Mental Health Rehabilitation Services on: (i) the number of providers in their				
26	network and their geographic locations; (ii) the total number of provider terminations by				
27	year since fiscal year 2018 and the number terminated with and without cause; (iii) the				
28	localities the terminated providers served; and (iv) the number of Medicaid members the				
29	providers were serving prior to termination of their provider contract. The department				
30	shall report this data annually, not later than November 1, to the Joint Subcommittee for				
31	Health and Human Resources Oversight.				
32	Q. Cardinal Care Managed Care plans shall upgrade their Medicare Dual Special Needs				
33	Plans (D-SNPs) to Fully Integrated Dual Eligible Special Needs Plans (FIDE-SNPs),				
34	unless otherwise prohibited to do so by federal rule.				
35	R.1. Effective January 1, 2018, the Department of Medical Assistance Services shall				
36	include in all its contracts with managed care organizations (MCO) the following:				
37	a. A provision requiring the MCOs to return one-half of the underwriting gain in excess of				
38	three percent of Medicaid premium income up to 10 percent. The MCOs shall return 100				
39	percent of the underwriting gain above 10 percent.				
40	b. A requirement for detailed financial and utilization reporting. The reported data shall				
41	include: (i) income statements that show expenses by service category; (ii) balance sheets;				
42	(iii) information about related-party transactions; and (iv) information on service				
43	utilization metrics.				
44	c. Upon the inclusion of behavioral health care in managed care, behavioral health-				
45	specific metrics to identify undesirable trends in service utilization.				
46	d. Upon the inclusion of behavioral health care in managed care, a report on their policies				
47	and processes for identifying behavioral health providers who provide inappropriate				
48	services and the number of such providers that are disenrolled.				
49	2. For rate periods effective January 1, 2018 and thereafter, the Department of Medical				
50	Assistance Services shall direct its actuary as part of the rate setting process to:				
51	a. Identify potential inefficiencies in the Cardinal Care program and adjust capitation rates				
52	for expected efficiencies. The department is authorized to phase-in this adjustment over				
53	time based on the portion of identified inefficiencies that MCOs can reasonably reduce				

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1				
	each year.			
2	b. Monitor medical spending for related-party arrangements and adjust historical medical			
3	spending when deemed necessary to ensure that capitation rates do not cover excessively high			
4	spending as compared to benchmarks. Related-party arrangements shall mean those in which			
5	there is common ownership or control between the entities, and shall not include Medicaid			
6	payments otherwise authorized in this Item.			
7	c. Adjust capitation rates in the Cardinal Care program to account for a portion of expected			
8	savings from required initiatives.			
9	d. Allow negative historical trends in medical spending to be carried forward when setting			
10	capitation rates.			
11	e. Annually rebase administrative expenses per member per month for projected enrollment			
12	changes.			
13	f. Annually incorporate findings on unallowable administrative expenses from audits of			
14	MCOs into its calculations of underwriting gain and administrative loss ratios for the purposes			
15	of ongoing financial monitoring, including enforcement of the underwriting gain cap.			
16	g. Adjust calculations of underwriting gain and medical loss ratio by classifying as profit			
17	medical spending that is excessively high due to related-party arrangements.			
18	3. The Department of Medical Assistance Services shall report to the General Assembly on			
19	spending and utilization trends within Medicaid managed care, with detailed population and			
20	service information and include an analysis and report on the underlying reasons for these			
21	trends, the agency's and MCOs' initiatives to address undesirable trends, and the impact of			
22	those initiatives. The report shall be submitted each year by September 1.			
23	S. The Department of Medical Assistance Services (DMAS) shall amend its July 1, 2016,			
24	managed care contracts in order to conform to the requirement pursuant to House Bill 1942 /			
25	Senate Bill 1262, passed during the 2015 Regular Session, for prior authorization of drug			
26	benefits.			
27	T.1. The Department of Medical Assistance Services is authorized to begin the procurement			
28	of the Commonwealth's managed care service delivery system with an implementation date			
29	no earlier than July 1, 2024.			
30	2. In development of a single managed care contract with the selected managed care			
31	organizations, the department shall not include the following services, which shall remain in			
32	fee-for-service: (i) dental services; (ii) developmental disability waiver services; (iii) and			
33	other services currently excluded from the managed care contracts. DMAS shall not include			
34	any new services in the contract unless explicitly authorized by the General Assembly.			
35	3. The department shall ensure that the cost of any programmatic and/or contractual changes			
36	are fully accounted for in the Appropriation Act. Contract and program changes associated			
37	with this procurement shall not create any future funding commitments unless authorized by			
38	the General Assembly.			
39	4. The department shall have its contracted actuary review the new managed care contract and			
40	report on all program changes as compared to the existing contract and estimate any fiscal			
41	impact of such changes no later than 30 days prior to the effective date of the contract.			
42	5. a. As part of the procured Cardinal Care Managed Care Contracts, DMAS shall be			
43	authorized to include the following changes provided such modifications do not alter cost			
44	factors or add future costs to the Commonwealth.			
45	1) Revise managed care organization staffing requirements.			
46	2) Require DSNPs to operate with exclusively aligned enrollment starting January 1, 2025.			
47	3) Make changes to member intelligent assignment process.			
48	4) Require managed care organizations to collaborate with DMAS as part of community and			
49	programmatic initiatives.			

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1	5) Add language related to readiness review requirements.				
2	6) Add foster care specialty plans.				
3	7) Require managed care organizations to invite ombudsman representatives to advisory				
4	committee meetings.				
5	8) Revise EPSDT sections to increase care coordination, reporting, member outreach and				
6	monitoring, working with community stakeholders to ensure quality of care and				
7	monitoring or providers.				
8	9) Require managed care organizations to use the Council for Affordable Quality				
9	Healthcare (CAQH) standardized credentialing form if available for their provider type.				
10	10) Add requirement that managed care organizations inform providers 30 priors to any				
11	policy or procedure change and must train providers on changes.				
12	11) Increase MCO care coordination screening requirements for Health-Related Social				
13	Needs, Behavioral Health and Cancer.				
14	12) Add language requiring managed care organizations to account for specific needs and				
15	actions in the plan for identifying, assessing and engaging members on Health-Related				
16	Social Needs as part of care coordination activities.				
17	13) Increase value-based payment models and requirements.				
18	14) Revise quality withhold program including but not limited to increasing withhold				
19	amount from one percent to three percent as well as DMAS internal processes and				
20	reporting responsibilities.				
21	15) Revise underwriting gain section to add that if managed care organization				
22	underwriting gain percentage exceeds three percent up to six percent the MCO must return				
23	50 percent of the Medicaid adjusted premium revenue, if the underwriting gain percentage				
24	exceeds six percent the MCO must return 75 percent of the Medicaid adjusted premium				
25	revenue up to eight percent, and 100 percent of Medicaid adjusted premium revenue				
26	above eight percent will be returned.				
27	16) Make changes as required by the Virginia Information Technology Agencies and				
28	Office of Attorney General high-risk reviews.				
29	b. In addition, DMAS shall have the authority to include the following changes in the				
30	reprocured managed care contracts.				
31	1) Add requirement for timely processing of clean claims.				
32	2) Require managed care organizations to work with DMAS on future locality				
33	partnerships.				
34	3) Implement changes to the Maternal and Child Health policies and processes, including,				
35	implementing CMS' Maternal Core Quality Measure set, increase VBP targets, require				
36	MCO outreach to members.				
37	4) Require an annual plan on how managed care organizations are going to coordinate				
38	with the dental benefit administrator.				
39	5) Add network adequacy/access reporting requirement.				
40	U. The Department of Medical Assistance Services shall implement continued				
41	enhancements to the drug utilization review (DUR) program. The department shall				
42	continue the Pharmacy Liaison Committee and the DUR Board. The department shall				
43	continue to work with the Pharmacy Liaison Committee, meeting at least semi-annually,				
44	to implement initiatives for the promotion of cost-effective services delivery as may be				
45	appropriate. The department shall solicit input from the Pharmacy Liaison Committee				
46	regarding pharmacy provisions in the development and enforcement of all managed care				
47	contracts. The Pharmacy Liaison Committee shall include a representative from the				
48	Virginia Community Healthcare Association to represent pharmacy operations and issues				

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1	at federally qualified health centers in Virginia. The department shall report on the Pharmacy			
2	Liaison Committee's and the DUR Board's activities to the Board of Medical Assistance			
3	Services and to the Chairmen of the House Appropriations and Senate Finance and			
4	Appropriations Committees and the Department of Planning and Budget no later than			
5	December 15 each year of the biennium.			
6	V.1. The Department of Medical Assistance Services shall develop and pursue cost saving			
7	strategies internally and with the cooperation of the Department of Social Services, Virginia			
8	Department of Health, Office of the Attorney General, Children's Services Act program,			
9	Department of Education, Department of Juvenile Justice, Department of Behavioral Health			
10	and Developmental Services, Department for Aging and Rehabilitative Services, Department			
11	of the Treasury, University of Virginia Health System, Virginia Commonwealth University			
12	Health System Authority, Department of Corrections, federally qualified health centers, local			
13	health departments, local school divisions, community service boards, local hospitals, and			
14	local governments, that focus on optimizing Medicaid claims and cost recoveries. Any			
15	revenues generated through these activities shall be transferred to the Virginia Health Care			
16	Fund to be used for the purposes specified in this Item.			
17	2. The Department of Medical Assistance Services shall retain the savings necessary to			
18	reimburse a vendor for its efforts to implement paragraph V.1. of this Item. However, prior to			
19	reimbursement, the department shall identify for the Secretary of Health and Human			
20	Resources each of the vendor's revenue maximization efforts and the manner in which each			
21	vendor would be reimbursed. No reimbursement shall be made to the vendor without the prior			
22	approval of the above plan by the Secretary.			
23	W. The Department of Medical Assistance Services shall have the authority to pay			
24	contingency fee contractors, engaged in cost recovery activities, from the recoveries that are			
25	generated by those activities. All recoveries from these contractors shall be deposited to a			
26	special fund. After payment of the contingency fee any prior year recoveries shall be			
27	transferred to the Virginia Health Care Fund. The Director, Department of Medical Assistance			
28	Services, shall report to the Chairmen of the House Appropriations and Senate Finance and			
29	Appropriations Committees the increase in recoveries associated with this program as well as			
30	the areas of audit targeted by contractors by November 1 each year.			
31	X.1. The Department of Medical Assistance Services shall reimburse school divisions who			
32	sign an agreement to provide administrative support to the Medicaid program and who			
33	provide documentation of administrative expenses related to the Medicaid program 50 percent			
34	of the Federal Financial Participation by the department.			
35	2. The Department of Medical Assistance Services shall retain five percent of the Federal			
36	Financial Participation for reimbursement to school divisions for medical and transportation			
37	services.			
38	3. The Department shall amend the State Plan for Medical Assistance to allow payment of			
39	medical assistance services delivered to Medicaid-eligible students when such services			
40	qualify for reimbursement by the Virginia Medicaid program and may be provided by school			
41	divisions, regardless of whether the student receiving care has an individualized education			
42	program or whether the health care service is included in a student's individualized education			
43	program. Such services shall include those covered under the State Plan for medical			
44	assistance services or by the Early and Periodic Screening, Diagnostic, and Treatment			
45	(EPSDT) benefit as specified in § 1905(r) of the federal Social Security Act, and shall include			
46	a provision for payment of medical assistance for health care services provided through			
47	telemedicine services, as defined in § 38.2-3418.16. No health care provider who provides			
48	health care services through telemedicine shall be required to use proprietary technology or			
49	applications in order to be reimbursed for providing telemedicine services.			
50	Y. The Department of Medical Assistance Services shall impose an assessment equal to 6.0			
51	percent of revenue on all ICF-ID providers. The department shall determine procedures for			
52	collecting the assessment, including penalties for non-compliance. The department shall have			
53	the authority to adjust interim rates to cover new Medicaid costs as a result of this assessment.			
54	Z. The Department of Medical Assistance Services shall amend the State Plan for Medical			
55	Assistance Services to implement a modified emergency room utilization program, consistent			
56	with the requirements necessary for approval by the Centers for Medicare and Medicaid			

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1	Services, effective January 1, 2024. The department shall have the authority to implement				
2	this change effective January 1, 2024, and prior to the completion of any regulatory				
3	process undertaken in order to effect such change.				
4	AA. The Department of Medical Assistance Services shall amend the State Plan for				
5	Medical Assistance Services under Title XIX to modify the definition of readmissions to				
6	include cases when patients are readmitted to a hospital for the same or a similar diagnosis				
7	within 30 days of discharge, excluding planned readmissions, obstetrical readmissions,				
8	admissions to critical access hospitals, or in any case where the patient was originally				
9	discharged against medical advice. If the patient is readmitted to the same hospital for a				
10	potentially preventable readmission then the payment for such cases shall be paid at 50				
11	percent of the normal rate, except that a readmission within five days of discharge shall be				
12	considered a continuation of the same stay and shall not be treated as a new case. Similar				
13	diagnoses shall be defined as ICD diagnosis codes possessing the same first three digits.				
14	The department shall have the authority to implement this reimbursement change effective				
15	July 1, 2020, and prior to the completion of any regulatory process undertaken in order to				
16	effect such change. The department shall report quarterly on the number of hospital				
17	readmissions, the cost, and the primary diagnosis of such readmissions to the Joint				
18	Subcommittee for Health and Human Resources Oversight.				
19	BB. Free-standing emergency departments, also referred to as dedicated emergency				
20	departments as defined in 42 C.F.R. § 489.24(b) that operate as a department of a hospital				
21	subject to requirements of the federal Emergency Medical Treatment and Labor Act (42				
22	U.S.C. § 1395dd), and is located off the main hospital campus or in an independent				
23	facility, shall submit to the payor upon billing for services rendered (i) the campus				
24	location in which their services were rendered, and (ii) an indicator specifying that the				
25	services were rendered in a free-standing emergency department.				
26	CC.1. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, the Department of				
27	Medical Assistance Services, in consultation with the Department of Behavioral Health				
28	and Developmental Services, shall amend the State Plan for Medical Assistance Services				
29	to modify the delivery system of pharmaceutical products to include a Preferred Drug List.				
30	In developing the modifications, the department shall consider input from physicians,				
31	pharmacists, pharmaceutical manufacturers, patient advocates, and others, as appropriate.				
32	2.a. The department shall utilize a Pharmacy and Therapeutics Committee to assist in the				
33	development and ongoing administration of the Preferred Drug List program. The				
34	Pharmacy and Therapeutics Committee shall be composed of 8 to 12 members, including				
35	the Commissioner, Department of Behavioral Health and Developmental Services, or his				
36	designee. Other members shall be selected or approved by the department. The				
37	membership shall include a ratio of physicians to pharmacists of 2:1 and the department				
38	shall ensure that at least one-half of the physicians and pharmacists are either direct				
39	providers or are employed with organizations that serve recipients for all segments of the				
40	Medicaid population. Physicians on the committee shall be licensed in Virginia, one of				
41	whom shall be a psychiatrist, and one of whom specializes in care for the aging.				
42	Pharmacists on the committee shall be licensed in Virginia, one of whom shall have				
43	clinical expertise in mental health drugs, and one of whom has clinical expertise in				
44	community-based mental health treatment. The Pharmacy and Therapeutics Committee				
45	shall recommend to the department (i) which therapeutic classes of drugs should be				
46	subject to the Preferred Drug List program and prior authorization requirements; (ii)				
47	specific drugs within each therapeutic class to be included on the preferred drug list; (iii)				
48	appropriate exclusions for medications, including atypical anti-psychotics, used for the				
49	treatment of serious mental illnesses such as bi-polar disorders, schizophrenia, and				
50	depression; (iv) appropriate exclusions for medications used for the treatment of brain				
51	disorders, cancer and HIV-related conditions; (v) appropriate exclusions for therapeutic				
52	classes in which there is only one drug in the therapeutic class or there is very low				
53	utilization, or for which it is not cost-effective to include in the Preferred Drug List				
54	program; and (vi) appropriate grandfather clauses when prior authorization would				
55	interfere with established complex drug regimens that have proven to be clinically				
56	effective. In developing and maintaining the preferred drug list, the cost effectiveness of				
57	any given drug shall be considered only after it is determined to be safe and clinically				
58	effective.				

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1	b. The Pharmacy and Therapeutics Committee shall schedule meetings at least semi-annually		
2	and may meet at other times at the discretion of the chairperson and members. At the		
3	meetings, the Pharmacy and Therapeutics committee shall review any drug in a class subject		
4	to the Preferred Drug List that is newly approved by the Federal Food and Drug		
5	Administration, provided there is at least thirty (30) days notice of such approval prior to the		
6	date of the quarterly meeting.		
7	3. The department shall establish a process for acting on the recommendations made by the		
8	Pharmacy and Therapeutics Committee, including documentation of any decisions which		
9	deviate from the recommendations of the committee.		
10	4. The Preferred Drug List program shall include provisions for (i) the dispensing of a 72-		
11	hour emergency supply of the prescribed drug when requested by a physician and a		
12	dispensing fee to be paid to the pharmacy for such supply; (ii) prior authorization decisions to		
13	be made within 24 hours and timely notification of the recipient and/or the prescribing		
14	physician of any delays or negative decisions; (iii) an expedited review process of denials by		
15	the department; and (iv) consumer and provider education, training and information regarding		
16	the Preferred Drug List prior to implementation, and ongoing communications to include		
17	computer access to information and multilingual material.		
18	5. The Preferred Drug List program shall generate savings as determined by the department		
19	that are net of any administrative expenses to implement and administer the program.		
20	6. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, to implement these changes, the		
21	Department of Medical Assistance Services shall promulgate emergency regulations to		
22	become effective within 280 days or less from the enactment of this Act. With respect to such		
23	State Plan amendments and regulations, the provisions of § 32.1-331.12 et seq., Code of		
24	Virginia, shall not apply. In addition, the department shall work with the Department of		
25	Behavioral Health and Development Services to consider utilizing a Preferred Drug List		
26	program for its non-Medicaid clients.		
27	7. The Department of Medical Assistance Services shall (i) continually review utilization of		
28	behavioral health medications under the State Medicaid Program for Medicaid recipients; and		
29	(ii) ensure appropriate use of these medications according to federal Food and Drug		
30	Administration (FDA) approved indications and dosage levels. The department may also		
31	require retrospective clinical justification according to FDA approved indications and dosage		
32	levels for the use of multiple behavioral health drugs for a Medicaid patient. For individuals		
33	18 years of age and younger who are prescribed three or more behavioral health drugs, the		
34	department may implement clinical edits that target inefficient, ineffective, or potentially		
35	harmful prescribing patterns in accordance with FDA-approved indications and dosage levels.		
36	8. The Department of Medical Assistance Services shall ensure that in the process of		
37	developing the Preferred Drug List, the Pharmacy and Therapeutics Committee considers the		
38	value of including those prescription medications which improve drug regimen compliance,		
39	reduce medication errors, or decrease medication abuse through the use of medication		
40	delivery systems that include, but are not limited to, transdermal and injectable delivery		
41	systems.		
42	DD.1. The Department of Medical Assistance Services may amend the State Plan for Medical		
43	Assistance Services to modify the delivery system of pharmaceutical products to include a		
44	specialty drug program. In developing the modifications, the department shall consider input		
45	from physicians, pharmacists, pharmaceutical manufacturers, patient advocates, the Pharmacy		
46	Liaison Committee, and others as appropriate.		
47	2. In developing the specialty drug program to implement appropriate care management and		
48	control drug expenditures, the department shall contract with a vendor who will develop a		
49	methodology for the reimbursement and utilization through appropriate case management of		
50	specialty drugs and distribute the list of specialty drug rates, authorized drugs and utilization		
51	guidelines to medical and pharmacy providers in a timely manner prior to the implementation		
52	of the specialty drug program and publish the same on the department's website.		
53	3. In the event that the Department of Medical Assistance Services contracts with a vendor,		
54	the department shall establish the fee paid to any such contractor based on the reasonable cost		
55	of services provided. The department may not offer or pay directly or indirectly any material		

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1	inducement, bonus, or other financial incentive to a program contractor based on the			
2	denial or administrative delay of medically appropriate prescription drug therapy, or on			
3	the decreased use of a particular drug or class of drugs, or a reduction in the proportion of			
4	beneficiaries who receive prescription drug therapy under the Medicaid program. Bonuses			
5	cannot be based on the percentage of cost savings generated under the benefit			
6	management of services.			
7	4. The department shall: (i) review, update and publish the list of authorized specialty			
8	drugs, utilization guidelines, and rates at least quarterly; (ii) implement and maintain a			
9	procedure to revise the list or modify specialty drug program utilization guidelines and			
10	rates, consistent with changes in the marketplace; and (iii) provide an administrative			
11	appeals procedure to allow dispensing or prescribing providers to contest the listed			
12	specialty drugs and rates.			
13	5. The department shall have authority to enact emergency regulations under § 2.2-4011 of			
14	the Administrative Process Act to effect these provisions.			
15	EE. In the event that the Department of Medical Assistance Services decides to contract			
16	for pharmaceutical benefit management services to administer, develop, manage, or			
17	implement Medicaid pharmacy benefits, the department shall establish the fee paid to any			
18	such contractor based on the reasonable cost of services provided. The department may			
19	not offer or pay directly or indirectly any material inducement, bonus, or other financial			
20	incentive to a program contractor based on the denial or administrative delay of medically			
21	appropriate prescription drug therapy, or on the decreased use of a particular drug or class			
22	of drugs, or a reduction in the proportion of beneficiaries who receive prescription drug			
23	therapy under the Medicaid program. Bonuses cannot be based on the percentage of cost			
24	savings generated under the benefit management of services.			
25	FF. The Department of Medical Assistance Services, in cooperation with the Department			
26	of Social Services' Division of Child Support Enforcement (DSCE), shall identify and			
27	report third party coverage where a medical support order has required a custodial or			
28	noncustodial parent to enroll a child in a health insurance plan. The Department of			
29	Medical Assistance Services shall also report to the DCSE third party information that has			
30	been identified through their third party identification processes for children handled by			
31	DCSE.			
32	GG.1. Notwithstanding the provisions of § 32.1-325.1:1, Code of Virginia, upon			
33	identifying that an overpayment for medical assistance services has been made to a			
34	provider, the Director, Department of Medical Assistance Services shall notify the			
35	provider of the amount of the overpayment. Such notification of overpayment shall be			
36	issued within the earlier of (i) four years after payment of the claim or other payment			
37	request, or (ii) four years after filing by the provider of the complete cost report as defined			
38	in the Department of Medical Assistance Services' regulations, or (iii) 15 months after			
39	filing by the provider of the final complete cost report as defined in the Department of			
40	Medical Assistance Services' regulations subsequent to sale of the facility or termination			
41	of the provider.			
42	2. Notwithstanding the provisions of § 32.1-325.1, Code of Virginia, the director shall			
43	issue an informal fact-finding conference decision concerning provider reimbursement in			
44	accordance with the State Plan for Medical Assistance, the provisions of § 2.2-4019, Code			
45	of Virginia, and applicable federal law. The informal fact-finding conference decision			
46	shall be issued within 180 days of the receipt of the appeal request, except as provided			
47	herein. If the agency does not render an informal fact-finding conference decision within			
48	180 days of the receipt of the appeal request or, in the case of a joint agreement to stay the			
49	appeal decision as detailed below, within the time remaining after the stay expires and the			
50	appeal timeframes resume, the decision is deemed to be in favor of the provider. An			
51	appeal of the director's informal fact-finding conference decision concerning provider			
52	reimbursement shall be heard in accordance with § 2.2-4020 of the Administrative Process			
53	Act (§ 2.2-4020 et seq.) and the State Plan for Medical Assistance provided for in § 32.1-			
54	325, Code of Virginia. The Department of Medical Assistance Services and the provider			
55	may jointly agree to stay the deadline for the informal appeal decision or for the formal			
56	appeal recommended decision of the Hearing Officer for a period of up to sixty (60) days			
57	to facilitate settlement discussions. If the parties reach a resolution as reflected by a			

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1	written settlement agreement within the sixty-day period, then the stay shall be extended for			
2	such additional time as may be necessary for review and approval of the settlement agreement			
3	in accordance § 2.2-514 of the Code of Virginia. Once a final agency case decision has been			
4	made, the director shall undertake full recovery of such overpayment whether or not the			
5	provider disputes, in whole or in part, the informal fact-finding conference decision or the			
6	final agency case decision. Interest charges on the unpaid balance of any overpayment shall			
7	accrue pursuant to § 32.1-313, Code of Virginia, from the date the Director's agency case			
8	decision becomes final.			
9	HH.1. Effective July 1, 2021, the Department of Medical Assistance Services shall amend the			
10	State Plan for Medical Assistance to revise per diem rates paid to psychiatric residential			
11	treatment facilities (PRTF) using the provider's audited cost per day from the facility's cost			
12	report for provider fiscal years ending in state fiscal year 2018. New Virginia-based			
13	residential psychiatric facilities must submit proforma cost report data, which will be used to			
14	set the initial per diem rate for up to two years. After this period, the department shall			
15	establish a per diem rate based on an audited cost report for a 12-month period within the first			
16	two years of operation. Providers that do not submit cost reports shall be paid at 75% of the			
17	established rate ceiling. If necessary to enroll out-of-state providers for network adequacy, the			
18	department shall negotiate rates. If there is sufficient utilization, the department may require			
19	out-of-state providers to submit a cost report to establish a per diem rate. In-state and out-of-			
20	state provider per diem rates shall be subject to a ceiling based on the statewide weighted			
21	average cost per day from fiscal year 2018 cost reports. The department shall have the			
22	authority to implement these changes effective July 1, 2021, and prior to the completion of			
23	any regulatory process undertaken in order to effect such change.			
24	2. The Department of Medical Assistance Services shall have the authority to establish			
25	rebasings of PRTF rates every three years. The first rebasing of rates shall take effect July 1,			
26	2023. All PRTF and Addiction and Rehabilitation Treatment Services (ARTS) providers who			
27	offer qualifying services under 12VAC30-70-418(C) shall be required to submit cost reports			
28	as a part of rebasing. Out of state providers with more than 1,500 paid days for Virginia			
29	Medicaid members in the most recently completed state fiscal year shall also be required to			
30	submit a cost report. A rate ceiling shall be established based on a statewide weighted average			
31	cost per day. Rate ceilings shall be established independently for PRTFs and participating			
32	ARTS residential services. The department shall have the authority to implement these			
33	changes effective July 1, 2022 and prior to the completion of any regulatory process to effect			
34	such change.			
35	3. DMAS shall also establish inflation increases for each non-rebasing fiscal year for both			
36	PRTF and qualifying ARTS providers. Inflation rates shall be tied to the Nursing Facility			
37	Moving Average as established by IHS Markit (or its successor). The most recent four			
38	quarters will be averaged to create the PRTF inflation rate. The department shall have the			
39	authority to implement these changes effective July 1, 2023, and prior to the completion of			
40	any regulatory process to effect such change.			
41	4. Effective July 1, 2022, the department shall adjust PRTF rates by 8.89% to account for			
42	inflation since the last audited cost report of fiscal year 2018. The rate ceiling shall increase to			
43	\$460.89 per day. The department shall have the authority to implement these changes			
44	effective July 1, 2022, and prior to the completion of any regulatory process to effect such			
45	change.			
46	II. Effective July 1, 2013, the Department of Medical Assistance Services shall establish a			
47	Medicaid Physician and Managed Care Liaison Committee including, but not limited to,			
48	representatives from the following organizations: the Virginia Academy of Family			
49	Physicians; the American Academy of Pediatricians – Virginia Chapter; the Virginia College			
50	of Emergency Physicians; the American College of Obstetrics and Gynecology – Virginia			
51	Section; Virginia Chapter, American College of Radiology; the Psychiatric Society of			
52	Virginia; the Virginia Medical Group Management Association; and the Medical Society of			
53	Virginia. The committee shall also include representatives from each of the department's			
54	contracted managed care organizations and a representative from the Virginia Association of			
55	Health Plans. The committee will work with the department to investigate the implementation			
56	of quality, cost-effective health care initiatives, to identify means to increase provider			
57	participation in the Medicaid program, to remove administrative obstacles to quality, cost-			
58	effective patient care, and to address other matters as raised by the department or members of			

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1	the committee. The committee shall establish an Emergency Department Care			
2	Coordination work group comprised of representatives from the committee, including the			
3	Virginia College of Emergency Physicians, the Medical Society of Virginia, the Virginia			
4	Hospital and Healthcare Association, the Virginia Academy of Family Physicians and the			
5	Virginia Association of Health Plans to review the following issues: (i) how to improve			
6	coordination of care across provider types of Medicaid "super utilizers"; (ii) the impact of			
7	primary care provider incentive funding on improved interoperability between hospital			
8	and provider systems; and (iii) methods for formalizing a statewide emergency department			
9	collaboration to improve care and treatment of Medicaid recipients and increase cost			
10	efficiency in the Medicaid program, including recognized best practices for emergency			
11	departments. The committee shall meet semi-annually, or more frequently if requested by			
12	the department or members of the committee. The department, in cooperation with the			
13	committee, shall report on the committee's activities annually to the Board of Medical			
14	Assistance Services and to the Chairmen of the House Appropriations and Senate Finance			
15	and Appropriations Committees and the Department of Planning and Budget no later than			
16	October 1 each year.			
17	JJ.1. The Department of Medical Assistance Services shall monitor the capacity available			
18	under the Upper Payment Limit (UPL) for all hospital supplemental payments and adjust			
19	payments accordingly when the UPL cap is reached. The department shall make an			
20	adjustment to stay under the UPL cap by reducing or eliminating as necessary			
21	supplemental payments to hospitals based on when the first supplemental payments were			
22	actually made so that the newest supplemental payments to hospitals would be impacted			
23	first and so on.			
24	2. The Department of Medical Assistance Services shall have the authority to implement			
25	reimbursement changes deemed necessary to meet the requirements of this paragraph prior			
26	to the completion of any regulatory process in order to effect such changes.			
27	KK. The Department of Medical Assistance Services shall submit a report annually on all			
28	supplemental payments made to hospitals through the Medicaid program. This report shall			
29	include information for each hospital and by type of supplemental payment			
30	(Disproportionate Share Hospital, Graduate Medical Education, Indirect Medical			
31	Education, Upper Payment Limit program, and others). The report shall include total			
32	Medicaid payments from all sources and calculate the percent of overall payments that are			
33	supplemental payments. Furthermore, it shall include a description of each type of			
34	supplemental payment and the methodology used to calculate the payments. Each report			
35	shall reflect the data for the prior three fiscal years and shall be submitted to the Chairmen			
36	of the House Appropriations and Senate Finance and Appropriations Committees by			
37	September 1 each year.			
38	LL. The Department of Medical Assistance Services shall have the authority to amend the			
39	state plan for medical assistance services and associated regulations to remove any			
40	obsolete provider supplemental payments that were authorized prior to July 1, 2021. This			
41	includes any supplemental payments that have no qualifying providers, have sunset or for			
42	which no payments have ever been made. The department shall have the authority to			
43	promulgate emergency regulations to implement these amendments within 280 days or			
44	less from the enactment of this Act.			
45	MM. The Department of Medical Assistance Service shall have the authority to amend the			
46	State Plan for Medical Assistance to implement a supplemental disproportionate share			
47	hospital (DSH) redistribution methodology for DSH funds that allows the redistribution of			
48	excess DSH payments to other eligible DSH hospitals that have not met their			
49	uncompensated care costs. This supplemental redistribution shall be budget neutral and			
50	not use state funds in excess of those already appropriated for DSH payments. The			
51	department shall have the authority to implement these changes prior to completion of any			
52	regulatory process undertaken in order to effect such change.			
53	NN. The Disproportionate Share Hospital (DSH) per diem for Type One hospitals shall be			
54	17 times the DSH per diem for Type Two hospitals. The department shall have the			
55	authority to implement these reimbursement changes effective July 1, 2014, and prior to			
56	completion of any regulatory process in order to effect such changes.			
57	OO.1.a. There is hereby appropriated sum-sufficient nongeneral funds for the Department			

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1	of Medical Assistance Services (DMAS) to pay the state share of supplemental payments for			
2	qualifying private hospital partners of Type One hospitals (consisting of state-owned teaching			
3	hospitals) as provided in the State Plan for Medical Assistance Services. Qualifying private			
4	hospitals shall consist of any hospital currently enrolled as a Virginia Medicaid provider and			
5	owned or operated by a private entity in which a Type One hospital has a non-majority			
6	interest. The supplemental payments shall be based upon the reimbursement methodology			
7	established for such payments in Attachments 4.19-A and 4.19-B of the State Plan for			
8	Medical Assistance Services. DMAS shall enter into a transfer agreement with any Type One			
9	hospital whose private hospital partner qualifies for such supplemental payments, under			
10	which the Type One hospital shall provide the state share in order to match federal Medicaid			
11	funds for the supplemental payments to the private hospital partner. The department shall			
12	have the authority to implement these reimbursement changes consistent with the effective			
13	date in the State Plan amendment approved by the Centers for Medicare and Medicaid			
14	Services (CMS) and prior to completion of any regulatory process in order to effect such			
15	changes.			
16	b. The department shall adjust capitation payments to Medicaid managed care organizations			
17	for the purpose of securing access to Medicaid hospital services for the qualifying private			
18	hospital partners of Type One hospitals (consisting of state-owned teaching hospitals). The			
19	department shall revise its contracts with managed care organizations to incorporate these			
20	supplemental capitation payments and provider payment requirements. DMAS shall enter into			
21	a transfer agreement with any Type One hospital whose private hospital partner qualifies for			
22	such supplemental payments, under which the Type One hospital shall provide the state share			
23	in order to match federal Medicaid funds for the supplemental payments to the private			
24	hospital partner. The department shall have the authority to implement these reimbursement			
25	changes consistent with the effective date approved by the Centers for Medicare and Medicaid			
26	Services (CMS). No payment shall be made without approval from CMS.			
27	2.a. The Department of Medical Assistance Services shall promulgate regulations to make			
28	supplemental payments to Medicaid physician providers with a medical school located in			
29	Eastern Virginia that is a political subdivision of the Commonwealth. The amount of the			
30	supplemental payment shall be based on the difference between the average commercial rate			
31	approved by CMS and the payments otherwise made to physicians. The department shall have			
32	the authority to implement these reimbursement changes consistent with the effective date in			
33	the State Plan amendment approved by CMS and prior to completion of any regulatory			
34	process in order to effect such changes.			
35	b. The department shall increase payments to Medicaid managed care organizations for the			
36	purpose of securing access to Medicaid physician services in Eastern Virginia, through higher			
37	rates to physicians affiliated with a medical school located in Eastern Virginia that is a			
38	political subdivision of the Commonwealth subject to applicable limits. The department shall			
39	revise its contracts with managed care organizations to incorporate these supplemental			
40	capitation payments, and provider payment requirements, subject to approval by CMS. No			
41	payment shall be made without approval from CMS.			
42	c. Funding for the state share for these Medicaid payments is authorized in Item 171.			
43	3.a. The Department of Medical Assistance Services (DMAS) shall have the authority to			
44	amend the State Plan for Medical Assistance Services (State Plan) to implement a			
45	supplemental Medicaid payment for local government-owned nursing homes. The total			
46	supplemental Medicaid payment for local government-owned nursing homes shall be based			
47	on the difference between the Upper Payment Limit of 42 CFR §447.272 as approved by			
48	CMS and all other Medicaid payments subject to such limit made to such nursing homes.			
49	There is hereby appropriated sum-sufficient funds for DMAS to pay the state share of the			
50	supplemental Medicaid payment hereunder. However, DMAS shall not submit such State			
51	Plan amendment to CMS until it has entered into an intergovernmental agreement with			
52	eligible local government-owned nursing homes or the local government itself which requires			
53	them to transfer funds to DMAS for use as the state share for the supplemental Medicaid			
54	payment each nursing home is entitled to and to represent that each has the authority to			
55	transfer funds to DMAS and that the funds used will comply with federal law for use as the			
56	state share for the supplemental Medicaid payment. If a local government-owned nursing			
57	home or the local government itself is unable to comply with the intergovernmental			
58	agreement, DMAS shall have the authority to modify the State Plan. The department shall			

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1	have the authority to implement the reimbursement change consistent with the effective			
2	date in the State Plan amendment approved by CMS and prior to the completion of any			
3	regulatory process undertaken in order to effect such change.			
4	b. If by June 30, 2017, the Department of Medical Assistance Services has not secured			
5	approval from the Centers for Medicare and Medicaid Services to use a minimum fee			
6	schedule pursuant to 42 C.F.R. § 438.6(c)(1)(iii) for local government-owned nursing			
7	homes participating in Cardinal Care Managed Care (Cardinal Care) at the same level as			
8	and in lieu of the supplemental Medicaid payments authorized in Section OO.3.a., then			
9	DMAS shall: (i) exclude Medicaid recipients who elect to receive nursing home services			
10	in local government-owned nursing homes from Cardinal Care; (ii) pay for such excluded			
11	recipient's nursing home services on a fee-for-service basis, including the related			
12	supplemental Medicaid payments as authorized herein; and (iii) prohibit Cardinal Care			
13	contracted health plans from in any way limiting Medicaid recipients from electing to			
14	receive nursing home services from local government-owned nursing homes. The			
15	department may include in Cardinal Care Medicaid recipients who elect to receive nursing			
16	home services in local government-owned nursing homes in the future when it has secured			
17	federal CMS approval to use a minimum fee schedule as described above.			
18	4. The Department of Medical Assistance Services shall have the authority to amend the			
19	State Plan for Medical Assistance Services to implement a supplemental payment for			
20	clinic services furnished by the Virginia Department of Health (VDH) effective July 1,			
21	2015. The total supplemental Medicaid payment shall be based on the Upper Payment			
22	Limit approved by the Centers for Medicare and Medicaid Services and all other Medicaid			
23	payments. VDH may transfer general fund to the department from funds already			
24	appropriated to VDH to cover the non-federal share of the Medicaid payments. The			
25	department shall have the authority to implement the reimbursement change effective July			
26	1, 2015, and prior to the completion of any regulatory process undertaken in order to			
27	effect such changes.			
28	5. The Department of Medical Assistance Services shall amend the State Plan for Medical			
29	Assistance to increase the supplemental physician payments for physicians employed at a			
30	freestanding children's hospital serving children in Planning District 8 with more than 50			
31	percent Medicaid inpatient utilization in fiscal year 2014 to the maximum allowed by the			
32	Centers for Medicare and Medicaid Services within the limit of the appropriation provided			
33	for this purpose. The total supplemental Medicaid payment shall be based on the Upper			
34	Payment Limit approved by the Centers for Medicare and Medicaid Services and all other			
35	Virginia Medicaid fee-for-service payments. The department shall have the authority to			
36	implement these reimbursement changes effective July 1, 2016, and prior to the			
37	completion of any regulatory process undertaken in order to effect such change.			
38	6.a. The department shall amend the State plan for Medical Assistance to implement a			
39	supplemental inpatient and outpatient payment for Chesapeake Regional Hospital based			
40	on the difference between reimbursement with rates using an adjustment factor of 100%			
41	minus current authorized reimbursement subject to the inpatient and outpatient Upper			
42	Payment Limits for non-state government owned hospitals, and for managed care claims			
43	based on the difference between the amount included in the capitation rates for inpatient			
44	and outpatient services based on historical paid claims for non-state government hospitals			
45	and the maximum managed care directed payment supported by the department's			
46	calculations and allowed by CMS, subject to CMS approval under 42 C.F.R. section			
47	438.6(c). The department shall include in its contracts with managed care organizations a			
48	percentage increase for Chesapeake Regional Hospital consistent with the approved			
49	managed care directed percentage increase. The department shall adjust capitation			
50	payments to Medicaid managed care organizations to fund this percentage increase. Both			
51	the contract changes and capitation rate adjustments shall be compliant with 42 C.F.R.			
52	438.6(c)(1)(iii) and subject to CMS approval.			
53	b. The department shall also amend the State Plan for Medical Assistance to implement			
54	supplemental physician payments for practice plans employed by or under contract with			
55	Chesapeake Regional Hospital to the maximum allowed by the Centers for Medicare and			
56	Medicaid Services. The department shall increase payments to Medicaid managed care			
57	organizations for the purpose of providing higher rates to physicians employed by or			
58	under contract with Chesapeake Regional Hospital based on the maximum allowed by			

ITEM 288.	Item Details(\$)		Appropriations(\$)	
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1	CMS. The department shall revise its contracts with managed care organizations to			
2	incorporate these managed care directed payments, subject to approval by CMS. The			
3	department shall have the authority to implement these reimbursement changes effective July			
4	1, 2022, and prior to completion of any regulatory process undertaken in order to effect such			
5	change.			
6	c. Prior to submitting the State Plan Amendment or making the managed care contract			
7	changes, Chesapeake Regional Hospital shall enter into an agreement with the department to			
8	transfer the non-federal share for these payments. The department shall have the authority to			
9	implement these reimbursement changes consistent with the effective date(s) approved by the			
10	Centers for Medicare and Medicaid (CMS).			
11	7.a. There is hereby appropriated sum-sufficient nongeneral funds for the department to pay			
12	the state share of supplemental payments for nursing homes owned by Type One hospitals			
13	(consisting of state-owned teaching hospitals) as provided in the State Plan for Medical			
14	Assistance Services. The total supplemental payment shall be based on the difference between			
15	the Upper Payment Limit of 42 CFR § 447.272 as approved by CMS and all other Medicaid			
16	payments subject to such limit made to such nursing homes. DMAS shall enter into a transfer			
17	agreement with any Type One hospital whose nursing home qualifies for such supplemental			
18	payments, under which the Type One hospital shall provide the state share in order to match			
19	federal Medicaid funds for the supplemental payments. The department shall have the			
20	authority to implement these reimbursement changes consistent with the effective date in the			
21	State Plan amendment approved by CMS and prior to completion of any regulatory process in			
22	order to effect such changes.			
23	b. The department shall adjust capitation payments to Medicaid managed care organizations			
24	to fund a minimum fee schedule compliant with requirements in 42 C.F.R. § 438.6(c)(1)(iii)			
25	at a level consistent with the State Plan amendment authorized above for nursing homes			
26	owned by Type One hospitals. The department shall revise its contracts with managed care			
27	organizations to incorporate these supplemental capitation payments and provider payment			
28	requirements. DMAS shall enter into a transfer agreement with any Type One hospitals whose			
29	nursing home qualifies for such supplemental payments, under which the Type One hospital			
30	shall provide the state share in order to match federal Medicaid funds for the supplemental			
31	payments. The department shall have the authority to implement these reimbursement			
32	changes consistent with the effective date approved by CMS. No payment shall be made			
33	without approval from CMS.			
34	8. The department shall amend the State plan for Medical Assistance to implement a			
35	supplemental inpatient payment for Lake Taylor Transitional Care Hospital based on the			
36	difference between Medicaid reimbursement and the inpatient Upper Payment Limit for non-			
37	state government owned hospitals, and for managed care claims based on the difference			
38	between the amount included in the capitation rates for inpatient and outpatient services based			
39	on historical paid claims for non-state government hospitals and the maximum managed care			
40	directed payment supported by the department's calculations and allowed by CMS, subject to			
41	CMS approval under 42 C.F.R. section 438.6(c). The department shall include in its contracts			
42	with managed care organizations a percentage increase for Lake Taylor Transitional Care			
43	Hospital consistent with the approved managed care directed fee for service supplemental			
44	payment percentage increase. The department shall adjust capitation payments to Medicaid			
45	managed care organizations to fund this percentage increase. Both the contract changes and			
46	capitation rate adjustments shall be compliant with 42 C.F.R. 438.6(c)(1)(iii) and subject to			
47	CMS approval. Prior to submitting the State Plan Amendment or making the managed care			
48	contract changes, Lake Taylor Transitional Care Hospital shall enter into an agreement with			
49	the department to transfer the non-federal share for these payments. The department shall			
50	have the authority to implement these reimbursement changes consistent with the effective			
51	date(s) approved by the Centers for Medicare and Medicaid (CMS). The originating funding			
52	for this program will come entirely from Lake Taylor.			
53	9.a. The Department of Medical Assistance Services shall develop a State Plan for Medical			
54	Assistance amendment to make supplemental payments to private hospitals and related health			
55	systems who intend to execute affiliation agreements with public entities that are capable of			
56	transferring funds to the department for purposes of covering the non-federal share of the			
57	authorized payments. Such public entities would enter into an Interagency Agreement with			
58	the department for this purpose. The department shall develop a plan, that could take effect			

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1	July 1, 2023, for making managed care directed payments or supplemental payments as			
2	follows: Physician fee-for-service (FFS) supplemental payments through a state plan			
3	amendment and physician managed care directed payments through managed care			
4	contracts up to the Average Commercial Rate for practice plans that are a component of			
5	the participating hospitals or health system. The plan shall identify the public entity who			
6	will transfer funds to the department, the amount and duration of such transfers, the			
7	purpose and amount of any supplemental payment or managed care direct payments made			
8	to private hospitals and related health systems, and the impact, if any, on other			
9	supplemental payment programs currently in effect. The plan shall also include the			
10	appropriate references that provide authority for such payments.			
11	b. The department shall have the authority to amend the State Plan for Medical Assistance			
12	and managed care contracts to make supplemental payments and managed care directed			
13	payments to private hospitals for physician services effective July 1, 2024.			
14	Reimbursement changes shall be effective prior to completion of any regulatory process in			
15	order to effect such changes. No payment shall be made without approval from CMS and			
16	an Interagency Agreement with a public entity capable of transferring the non-federal			
17	share of authorized payments to the department. The funds to be transferred must comply			
18	with 42 CFR 433.51 and 433.54. Such funds may not be paid from any private agreements			
19	with public entities that are in excess of fair market value or that alleviate pre-existing			
20	financial burdens of such public entities. Public entities are authorized to use general fund			
21	dollars to accomplish this transfer. As part of the Interagency Agreements the department			
22	shall require the public entities to attest to compliance with applicable CMS criteria. The			
23	department shall also require any private hospital and related health systems receiving			
24	payments under this Item to attest to compliance with applicable CMS criteria. Upon			
25	notification by the Department of any deferral or disallowance issued by CMS regarding			
26	the supplemental or managed care directed payment arrangement, the hospital provider			
27	will return the entire balance of the payment to the Department within 30 days of			
28	notification. If the hospital does not return the entire balance of the payment to the			
29	Department within the specified timeframe, a judgement rate of interest set forth in Title			
30	6.2-302 will be applied to the entire balance, regardless of whatever portion has been			
31	repaid. In addition, the non-federal share of the agency's administrative costs directly			
32	related to administration of the programs authorized in this paragraph, including staff and			
33	contractors, shall be funded by participating public entities. These funds shall be deposited			
34	into a special fund created by the Comptroller and used to support the administrative costs			
35	associated with managing this program. Any funds received for this purpose but			
36	unexpended at the end of the fiscal year shall remain in the fund for use in accordance			
37	with this provision.			
38	c. The purposes to which the additional payments authorized in paragraph OO.9.b. of this			
39	Item shall be applied include: (i) sustaining and enhancing access to outpatient care for			
40	Medicaid recipients; (ii) stabilizing and supporting critical healthcare workforce needs;			
41	and (iii) advancing the department's overall quality improvement goals. The department,			
42	with the assistance of the participating organizations, shall report to the Chairs of the			
43	House Appropriations and Senate Finance and Appropriations Committees by December 1			
44	of each year on the impact of this initiative.			
45	10. The Department of Medical Assistance Services shall have the authority to amend the			
46	State Plan for Medical Assistance to make supplemental payments through an adjustment			
47	to the formula for indirect medical education (IME) reimbursement, using managed care			
48	discharge days, for an acute care hospital chain with a level one trauma center in the			
49	Tidewater Metropolitan Statistical Area (MSA) in 2020, upon the execution of affiliation			
50	agreements with public entities that are capable of transferring funds to the department for			
51	purposes of covering the non-federal share of the authorized payments. Such public			
52	entities would enter into an Interagency Agreement with the department for this purpose.			
53	Public entities are authorized to use general fund dollars to accomplish this transfer. The			
54	funds to be transferred must comply with 42 CFR 433.51 and 433.54. As part of the			
55	Interagency Agreements the department shall require the public entities to attest to			
56	compliance with applicable CMS criteria. The department shall also require any private			
57	hospital and related health systems receiving payments under this Item to attest to			
58	compliance with applicable CMS criteria. The department shall have the authority to			
59	implement these changes prior to completion of any regulatory process undertaken in			
60	order to effect such change.			

ITEM 288.		Item Details(\$)		Appropriations(\$)	
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1	PP.1. Effective July 1, 2017, the Department of Medical Assistance Services shall amend the				
2	State Plan for Medical Assistance to increase the formula for indirect medical education				
3	(IME) for freestanding children's hospitals with greater than 50 percent Medicaid utilization				
4	in 2009 as a substitute for disproportionate share hospital (DSH) payments. The formula for				
5	these hospitals for IME for inpatient hospital services provided to Medicaid patients but				
6	reimbursed by capitated managed care providers shall be identical to the formula for Type				
7	One hospitals. The IME payments shall continue to be limited such that total payments to				
8	freestanding children's hospitals with greater than 50 percent Medicaid utilization do not				
9	exceed the federal uncompensated care cost limit to which DSH payments are subject,				
10	excluding third party reimbursement for Medicaid eligible patients. The department shall have				
11	the authority to implement these changes effective July 1, 2017, and prior to completion of				
12	any regulatory action to effect such changes.				
13	2. The Department of Medical Assistance Services (DMAS) shall have the authority to create				
14	additional hospital supplemental payments for freestanding children's hospitals with greater				
15	than 50 percent Medicaid utilization in 2009 to replace payments that have been reduced due				
16	to the federal regulation on the definition of uncompensated care costs effective June 2, 2017.				
17	These new payments shall equal what would have been paid to the freestanding children's				
18	hospitals under the current disproportionate share hospital (DSH) formula without regard to				
19	the uncompensated care cost limit. These additional hospital supplemental payments shall				
20	take precedence over supplemental payments for private acute care hospitals. If the federal				
21	regulation is voided, DMAS shall continue DSH payments to the impacted hospitals and				
22	adjust the additional hospital supplemental payments authorized in this paragraph				
23	accordingly. The department shall have the authority to implement these changes prior to				
24	completion of any regulatory process undertaken in order to effectuate such change.				
25	QQ. The Department of Medical Assistance Services shall have the authority to amend the				
26	State Plan for Medical Assistance to adjust the formula for indirect medical education (IME)				
27	reimbursement for managed care discharges for freestanding children's hospitals with greater				
28	than 50 percent Medicaid utilization in 2009 by increasing the case mix adjustment factor to				
29	the greater of 3.2962 or the most recent rebasing. Total payments for IME in combination				
30	with other payments for freestanding children's hospitals with greater than 50 percent				
31	Medicaid utilization in 2009 may not exceed the hospital's Medicaid costs. The department				
32	shall have the authority to implement these changes prior to completion of any regulatory				
33	process undertaken in order to effect such change.				
34	RR. The Department of Medical Assistance Services shall implement managed care directed				
35	payments for physician services for practice plans affiliated with a freestanding children's				
36	hospital with more than 50 percent Medicaid utilization in fiscal year 2009 for \$11,050,000				
37	annually but not to exceed the average commercial rate. The department shall have the				
38	authority to implement this reimbursement change effective July 1, 2023, and prior to the				
39	completion of any regulatory process undertaken in order to effect such changes. The agency				
40	shall implement this by determining at the beginning of each year the percent of Medicaid that				
41	will result in estimated payments of \$11,050,000 annually.				
42	SS. The Department of Medical Assistance Services shall amend the State Plan for Medical				
43	Assistance to implement a supplemental disproportionate share hospital (DSH) payment for				
44	Chesapeake Regional Hospital up to its hospital-specific disproportionate share hospital limit				
45	(OBRA '93 DSH limit) as determined pursuant to 42 U.S.C. Section 1396r-4. The payment				
46	shall be made annually based upon the hospital's disproportionate share limit for the most				
47	recent year for which the disproportionate share limit has been calculated subject to the				
48	availability of DSH funds under the federal allotment of such funds to the department. Prior				
49	to submitting the State Plan amendment, Chesapeake Regional Hospital shall enter into an				
50	agreement with the department to transfer the non-federal share of the supplemental DSH				
51	payment. Payment of the supplemental DSH payment is contingent upon receipt of				
52	intergovernmental transfer of funds or certified public expenditures from Chesapeake				
53	Regional Hospital. In the event that Chesapeake Regional Hospital is ineligible to transfer or				
54	certify necessary funds pursuant to federal law, the department may amend the State Plan for				
55	Medical Assistance to terminate the supplemental DSH payment program. The department				
56	shall have the authority to implement these reimbursement changes consistent with effective				
57	date(s) approved by the Centers for Medicare and Medicaid Services (CMS). No payments				
58	shall be made without CMS approval. In the event that CMS recoups supplemental DSH				

ITEM 288.		Item Details(\$)		Appropriations(\$)	
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1	hospital funds from the department, Chesapeake Regional Hospital shall reimburse such				
2	funds to the department.				
3	TT. The Department of Medical Assistance Services (DMAS) is authorized to amend the				
4	State Plan for Medical Assistance Services to implement a supplemental Medicaid				
5	payment for Department of Veterans Services (DVS) state government-owned nursing				
6	facilities. The total supplemental Medicaid payment for DVS state government owned				
7	nursing homes shall be based on the difference between the Upper Payment Limit of 42				
8	CFR 447.272, as approved by the Centers for Medicare and Medicaid Services (CMS),				
9	and all other Medicaid payments subject to such limit made to such nursing homes.				
10	DMAS shall not submit any State Plan amendment to CMS that implements this payment				
11	until DMAS enters into an intergovernmental agreement with DVS. This agreement shall				
12	include the following provisions: 1) DVS shall transfer funds to DMAS for use as the state				
13	share of the full cost of the supplemental Medicaid payment for which each nursing home				
14	is entitled; 2) DVS must demonstrate that it has the authority and ability to transfer the				
15	necessary funds to DMAS; and, 3) DVS shall attest that any funds provided for state				
16	match will comply with federal law for use as the state share for the supplemental				
17	Medicaid payment. If DVS is unable to enter into or comply with the provisions of such				
18	an intergovernmental agreement, then DMAS shall immediately modify the Medicaid				
19	State Plan and adjust any supplemental payments accordingly. DMAS shall have the				
20	authority to implement the reimbursement changes consistent with the effective date in the				
21	State Plan amendment approved by CMS and prior to the completion of any regulatory				
22	process undertaken in order to effect such change.				
23	UU.1.a. Out of this appropriation, \$5,350,000 the first year and \$5,350,000 the second				
24	year from the general fund and \$5,350,000 the first year and \$5,350,000 the second year				
25	from nongeneral funds shall be used for supplemental payments to fund graduate medical				
26	education for 3 residents who began their residencies in July 2021; 19 residents who				
27	began their residencies in July 2022; 30 residents who began their residencies in July				
28	2024.				
29	b. Of the amounts appropriated in UU.1.a., \$1,000,000 the first year and \$1,000,000 the				
30	second year from the general fund and \$1,000,000 the first year and \$1,000,000 the				
31	second year from nongeneral funds shall be used for supplemental payments to fund				
32	graduate medical residencies for 20 psychiatric residents who began their residencies in				
33	July 2024. The Department of Medical Assistance Services shall pursue available				
34	administrative processes to initiate these residencies in FY 2025.				
35	2. The supplemental payment for each qualifying residency slot shall be \$100,000				
36	annually minus any Medicare residency payment for which the sponsoring institution is				
37	eligible. For any residency program at a facility whose number of residency slots are				
38	above the cap set by the Centers for Medicare and Medicaid Services or have exceeded the				
39	Upper Payment Limit (UPL) set by CMS, the supplemental payments for each qualifying				
40	residency slot shall be \$50,000 from the general fund annually minus any Medicare				
41	residency payments for which the residency program is eligible. Supplemental payments				
42	shall be made for up to four years for each qualifying resident. Payments shall be made				
43	quarterly following the same schedule used for other medical education payments.				
44	3.a. By July 1 of each year, the Department of Medical Assistance Services shall				
45	determine the number of residency slots that could be funded in the next two fiscal years				
46	within the resources provided in this Item. In addition, DMAS shall issue a call for				
47	applications to all hospitals in the Commonwealth to determine the number of residency				
48	slots, by hospital, that could be filled in the following fiscal year.				
49	b. The Department of Medical Assistance Service, in cooperation with the Virginia Health				
50	Workforce Development Authority, shall determine which new residency slots to fund				
51	based on priorities developed by the authority. Preference shall be given for residency				
52	slots located in underserved areas. Applications for slots that involve multiple medical				
53	care providers collaborating in training residents and that involve providing residents the				
54	opportunity to train in underserved areas are encouraged. A majority of the new residency				
55	slots funded each year shall be for primary care. The department shall adopt criteria for				
56	primary care, high need specialties and underserved areas as developed by the Virginia				
57	Health Workforce Development Authority. The department shall also review and consider				

ITEM 288.	Item Details(\$)		Appropriations(\$)	
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1	applications from non-hospital sponsoring institutions, such as Federally Qualified Health			
2	Centers (FQHCs).			
3	c. By August 15 of each year, the Department of Medical Assistance Services shall develop a			
4	prioritized list of hospitals for which residencies are recommended. Using this list, DMAS			
5	shall request budget authorization for those residencies that can be supported with the funds			
6	as appropriated in this Item.			
7	4. The sponsoring institution will be eligible for the supplemental payments as long as it			
8	maintains the number of residency slots in total and by category as a result of the increase.			
9	The sponsoring institutions must certify by June 1 each year that they continue to meet the			
10	criteria for the supplemental payments and report any changes during the year to the number			
11	of residents.			
12	5. The department shall require all sponsoring institutions receiving Medicaid medical			
13	education funding to report annually by September 15 on the number of residents in total and			
14	by specialty/subspecialty. Medical education funding includes payments for graduate medical			
15	education (GME) and indirect medical education (IME).			
16	6.a. Effective July 1, 2021, the department shall make remaining supplemental payments to			
17	the following sponsoring institutions for the specified number of primary care residencies:			
18	Carilion Medical Center (7 residencies) and Centra Health (3 residencies). The department			
19	shall make supplemental payments to Sentara Norfolk General for 1 OB/GYN residency and			
20	1 emergency medicine residency. The department shall make supplemental payments to			
21	Carilion Medical Center for 2 psychiatry residencies. The department shall make			
22	supplemental payments to Riverside Regional Medical Center for 8 emergency medicine			
23	residencies.			
24	b. Effective July 1, 2022, the department shall make remaining supplemental payments to the			
25	following sponsoring institutions for the specified number of primary care residencies:			
26	Carilion Medical Center (5 Internal Medicine residencies), Centra Health (3 Family Medicine			
27	residencies), and Riverside Regional Medical Center (1 Family Medicine residency). The			
28	department shall make supplemental payments to Carilion Medical Center for 2 Psychiatry			
29	residencies. The department shall make supplemental payments to Children's Hospital of the			
30	King's Daughters for 2 Pediatric residencies. The department shall make supplemental			
31	payments to Sentara Norfolk General for 2 Psychiatry residencies. The department shall make			
32	supplemental payments to Riverside for 4 Emergency Medicine and 1 OB/GYN residencies.			
33	c. Effective July 1, 2024, the department shall make supplemental payments to the following			
34	sponsoring institutions for the specified number of primary care residencies: Carilion Medical			
35	Center (6 Internal Medicine residencies), Centra Health (3 Family Medicine residencies),			
36	Riverside Regional Medical Center (1 Family Medicine residency and 6 Internal Medicine			
37	residencies), Sentara Norfolk General (1 Internal Medicine residency), and the University of			
38	Virginia Health System (2 Family Medicine residencies). The department shall make			
39	supplemental payments to Carilion Medical Center for 2 Psychiatry residencies. The			
40	department shall make supplemental payments to Children's Hospital of the King's Daughters			
41	for 3 Pediatric residencies and 2 Child & Adolescent Psychiatry residencies. The department			
42	shall make supplemental payments to Riverside Regional Medicine Center for 4 Emergency			
43	Medicine residencies.			
44	VV.1. The Department of Medical Assistance Services shall work with stakeholders to review			
45	and adjust medical necessity criteria for Medicaid-funded nursing services including private			
46	duty nursing, skilled nursing, and home health. The department shall adjust the medical			
47	necessity criteria to reflect advances in medical treatment, new technologies, and use of			
48	integrated care models including behavioral supports. The department shall have the authority			
49	to amend the necessary waiver(s) and the State Plan under Titles XIX and XXI of the Social			
50	Security Act to include changes to services covered, provider qualifications, medical necessity			
51	criteria, and rates and rate methodologies for private duty nursing. The adjustments to these			
52	services shall meet the needs of members and maintain budget neutrality by not requiring any			
53	additional expenditure of general fund beyond the current projected appropriation for such			
54	nursing services.			
55	2. The department shall have authority to implement these changes to be effective July 1,			
56	2022. The department shall also have authority to promulgate any emergency regulations			

ITEM 288.	Item Details(\$)		Appropriations(\$)	
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1	required to implement these necessary changes within 280 days or less from the enactment			
2	date of this Act. The department shall submit a report and estimates of any projected cost			
3	savings to the Chairmen of the House Appropriations and Senate Finance and			
4	Appropriations Committees 30 days prior to implementation of such changes.			
5	WW.1. The Department of Medical Assistance Services (DMAS) shall have the authority			
6	to implement programmatic changes to service definitions, prior authorization and			
7	utilization review criteria, provider qualifications, and reimbursement rates for the			
8	following existing Medicaid behavioral health services: assertive community treatment,			
9	mental health partial hospitalization programs, crisis intervention and crisis stabilization			
10	services.			
11	2. The department shall have the authority to develop new service definitions, prior			
12	authorization and utilization review criteria, provider qualifications, and reimbursement			
13	rates for the following new Medicaid behavioral health services: multi-systemic therapy,			
14	family functional therapy, intensive outpatient services, mobile crisis intervention			
15	services, 23 hour temporary observation services and residential crisis stabilization unit			
16	services.			
17	3. Effective on or after July 1, 2021, DMAS shall implement programmatic changes and			
18	reimbursement rates for the following services: assertive community treatment, multi-			
19	systemic therapy and family functional therapy.			
20	4. Effective on or after July 1, 2021, DMAS shall implement programmatic changes and			
21	reimbursement rates for the following services: intensive outpatient services, partial			
22	hospitalization programs, mobile crisis intervention services, 23 hour temporary			
23	observation services, crisis stabilization services and residential crisis stabilization unit			
24	services.			
25	5. In the development and implementation of these changes, the department shall ensure			
26	appropriate utilization and cost efficiency. Reimbursement rate changes shall be budget			
27	neutral and must not exceed the funding appropriated in the Act for these services.			
28	6. The Department of Medical Assistance Services shall, prior to the submission of any			
29	State Plan amendment or waivers to implement these paragraphs, submit a plan detailing			
30	the changes in provider rates, new services added and other programmatic changes to the			
31	Director, Department of Planning and Budget and the Chairmen of the House			
32	Appropriation and Senate Finance and Appropriations Committees.			
33	7. The department shall have the authority to promulgate emergency regulations to			
34	implement this amendment within 280 days or less from the enactment of this Act.			
35	XX. 1. Effective July 1, 2024, the Department of Medical Assistance Services (DMAS)			
36	shall have the authority to modify Medicaid behavioral health services such that: (1)			
37	legacy services that predate the current service delivery system, including Mental Health			
38	Skill Building, Psychosocial Rehabilitation, Intensive In Home Services, and Therapeutic			
39	Day Treatment are phased out; (2) legacy youth services are replaced with the			
40	implementation of tiered community based supports for youth and families with and at-			
41	risk for behavioral health disorders appropriate for delivery in homes and schools, (3)			
42	legacy services for adults are replaced with a comprehensive array of psychiatric			
43	rehabilitative services for adults with Serious Mental Illness (SMI), including community-			
44	based and center-based services such as independent living and resiliency supports,			
45	community support teams, and psychosocial rehabilitation services, (4) legacy Targeted			
46	Case Management- SMI and Targeted Case Management- Serious Emotional Disturbance			
47	(SED) are replaced with Tiered Case Management Services. All new and modified			
48	services shall be evidence based and trauma informed. To facilitate this transition, DMAS			
49	shall have the authority to implement programmatic changes to service definitions, prior			
50	authorization and utilization review criteria, provider qualifications, and reimbursement			
51	rates for the legacy and redesigned services identified in this paragraph. DMAS shall only			
52	proceed with the provisions of this paragraph if the authorized Medicaid behavioral health			
53	modifications and programmatic changes can be implemented in a budget neutral manner			
54	within appropriation provided in this Act for the identified legacy services. Moreover, any			
55	new or modified services shall be designed such that out-year costs are in line with the			
56	current legacy service spending projections. No new Medicaid behavioral health services			

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1	or rates shall be implemented until corresponding legacy services have ended. Implementation			
2	of the redesigned services authorized in this paragraph shall be completed no later than June			
3	30, 2026. The Department of Medical Assistance Services shall have the authority to seek			
4	federal authorization through waiver and state plan amendments under Titles XIX and XXI of			
5	the Social Security Act, as necessary, to meet the requirements of this paragraph. The			
6	department shall have authority to implement the changes authorized in this paragraph upon			
7	federal approval and prior to the completion of any regulatory process.			
8	2. The Department of Medical Assistance Services, in collaboration with the Department of			
9	Behavioral Health and Developmental Services, shall continue efforts to qualify for a section			
10	1115 serious mental illness (SMI) waiver. The department is authorized to develop an 1115			
11	SMI waiver application at the appropriate time. In addition to the waiver application, the			
12	department shall maintain a plan that includes any proposed service modifications, all			
13	potential fiscal implications (including cost savings) and a timeline for implementation.			
14	DMAS shall not implement any aspect of this proposed 1115 waiver without direct			
15	authorization by the General Assembly. The department shall provide the current version of			
16	the waiver plan by September 1 of each year to the Director, Department of Planning and			
17	Budget and Chairs of the House Appropriations and Senate Finance and Appropriations			
18	Committees.			
19	YY.1. Effective January 1, 2021, the Department of Medical Assistance Services shall			
20	develop and implement an actuarially sound risk adjustment model that addresses the			
21	behavioral health acuity differences among the Medicaid managed care organizations for the			
22	community well population of individuals who are dually eligible for Medicare and Medicaid			
23	currently served through the Cardinal Care program. Behavioral health services shall be			
24	defined to include the following: case management services, community behavioral health,			
25	early intervention services, and addiction and recovery treatment services. The risk			
26	adjustment shall be based on nationally accepted models, such as the Chronic Illness and			
27	Disability Payment System (COPS) or Clinical Classifications Software Refined (CCSR) and			
28	shall incorporate variables predictive of behavioral health service utilization. Managed care			
29	experience shall be utilized as the basis for the risk adjustment.			
30	2. Effective January 1, 2021, the Department of Medical Assistance Services shall develop			
31	and implement differential capitation rates for members in behavioral health treatment versus			
32	those who are not, for the community well population of individuals who are dually eligible			
33	for Medicare and Medicaid currently served through the Cardinal Care program. The rates			
34	shall be actuarially sound and the behavioral health rates shall additionally incorporate risk			
35	adjustment to account for acuity differences amongst the managed care organizations.			
36	Behavioral health services shall be defined to include the following: case management			
37	services, community behavioral health, early intervention services, and addiction and			
38	recovery treatment services. The risk adjustment shall be based on nationally accepted			
39	models, such as The Chronic Illness and Disability Payment System (COPS) or Clinical			
40	Classifications Software Refined (CCSR), and shall incorporate variables predictive of			
41	behavioral health service utilization. Managed care experience shall be utilized as the basis			
42	for the establishment of the capitation rates and the risk adjustment.			
43	3. The risk adjustment model and differential capitation rates in these paragraphs shall be			
44	implemented such that the impact is budget neutral.			
45	ZZ. The Department of Medical Assistance Services shall update its regulations to reflect the			
46	Department of Behavioral Health and Developmental Services licensing criteria for the			
47	American Society of Addiction Medicine (ASAM) Level of Care 4.0. The Department shall			
48	have the authority to promulgate emergency regulations to implement this amendment within			
49	280 days or less from the enactment of this Act. The department shall have the authority to			
50	implement these changes prior to completion of any regulatory process undertaken in order to			
51	effect such change.			
52	AAA. The Department of Medical Assistance Services is authorized to amend the State Plan			
53	under Title XIX of the Social Security Act to add coverage for the current procedural			
54	terminology (CPT) codes for Applied Behavioral Analysis that were added to the CPT list in			
55	January 2019, or any future updates to these CPT codes. The department shall have the			
56	authority to implement related programmatic changes to service definitions, prior			
57	authorization and utilization review criteria, provider qualifications, and reimbursement rates			

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1	for the Behavioral Therapy Program. The department shall have the authority to			
2	implement these changes effective December 1, 2021, and prior to completion of any			
3	regulatory process to effect such changes.			
4	BBB. Effective July 1, 2021, the Department of Medical Assistance Services shall seek			
5	federal authority through waiver and State Plan amendments under Titles XIX and XXI of			
6	the Social Security Act, as necessary, to provide continuous coverage to enrollees for the			
7	duration of pregnancy and through 12 months postpartum. The department shall have the			
8	authority to promulgate emergency regulations to implement these amendments within			
9	280 days or less from the enactment of this Act. The department shall have authority to			
10	implement these amendments upon federal approval and prior to the completion of any			
11	regulatory process.			
12	CCC. Effective July 1, 2021, the Department of Medical Assistance Services shall			
13	increase rates by 14.7 percent for psychiatric services to the equivalent of 110 percent of			
14	Medicare rates. The department shall have the authority to implement these			
15	reimbursement changes prior to the completion of any regulatory process to effect such			
16	changes.			
17	DDD. Effective on and after July 1, 2021, the Department of Medical Assistance Services			
18	shall amend the State Plan for Medical Assistance to modify reimbursement for nursing			
19	facility services such that the direct peer group price percentage shall be increased to			
20	109.3 percent and the indirect peer group price percentage shall be increased to 103.3			
21	percent. The department shall have the authority to implement these changes effective July			
22	1, 2021 and prior to the completion of any regulatory process undertaken in order to effect			
23	such change.			
24	EEE. The Department of Medical Assistance Services shall amend the State Plan for			
25	Medical Assistance to provide that any nursing facility which thereafter loses its Medicaid			
26	capital reimbursement status as a hospital-based nursing facility because a replacement			
27	hospital was built at a different location and Medicare rules no longer allow the nursing			
28	home's cost to be included on the hospital's Medicare cost report shall have its first fair			
29	rental value (FRV) capital payment rate set at the maximum FRV rental rate for a new			
30	free-standing nursing facility with the date of acquisition for its capital assets being the			
31	date the replacement hospital is licensed. The department shall have the authority to			
32	implement these reimbursement changes effective July 1, 2021 and prior to the completion			
33	of the regulatory process.			
34	FFF. Effective July 1, 2022, the department shall amend the State Plan for Medical			
35	Assistance to establish a new direct and indirect care peer group for nursing facilities			
36	operating with at least 80% of the resident population having one or more of the following			
37	diagnoses: quadriplegia, traumatic brain injury, multiple sclerosis, paraplegia, or cerebral			
38	palsy. In addition, a qualifying facility must have at least 90% Medicaid utilization and a			
39	case mix index of 1.15 or higher in fiscal year 2014. The department shall utilize the data			
40	from the most recent rebasing to make this change effective for fiscal year 2023 and			
41	subsequent rate years until this change is incorporated into the next scheduled rebasing.			
42	This change shall not affect rates established in the most recent rebasing for facilities in			
43	any other direct and indirect care peer groups. The department shall have the authority to			
44	implement this reimbursement change prior to completion of any regulatory process in			
45	order to effect such change. To the extent federal approval requires alternative approaches			
46	to achieve the same general results, the department shall have the authority to follow the			
47	federal guidance effecting this change.			
48	GGG. The Department of Medical Assistance Services shall amend the State Plan for			
49	Medical Assistance to establish Specialized Care operating rates for fiscal years 2021,			
50	2022 and 2023 by inflating the fiscal year 2020 rates using Virginia nursing home			
51	inflation. After fiscal year 2023, the department shall revert to the existing prospective			
52	methodology. The department has the authority to implement this change notwithstanding			
53	current regulations and consistent with the approved State Plan amendment.			
54	HHH. The Department of Medical Assistance Services shall require Medicaid managed			
55	care organizations to reimburse at no less than 90 percent of the state Medicaid program			
56	Durable Medical Equipment fee schedule for the same service or item of durable medical			
57	equipment, prosthetics, orthotics, and supplies. The department shall have the authority to			

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1	implement this reimbursement change effective July 1, 2021 and prior to the completion of				
2	any regulatory process undertaken in order to effect such change.				
3	III. The Department of Medical Assistance Services shall adjust the post eligibility special				
4	earnings allowance for individuals in the CCC Plus, Community Living, Family and				
5	Individual Support and Building Independence waiver programs to incentivize employment				
6	for individuals receiving waiver services. DMAS shall lower the number of hours from at				
7	least eight hours but less than 20 hours per week requirement to at least four hours but less				
8	than 20 hours per week. The Special Earnings Allowance for waiver participants allows a				
9	percentage of earned income to be disregarded when calculating an individual's contribution				
10	to the cost of their waiver services when earning income. The current requirement is at least				
11	eight hours but less than 20 hours per week for a disregard of up to 200 percent of				
12	Supplemental Security Income (SSI) and a disregard of up to 300 percent for individuals that				
13	work 20 hours or more per week.				
14	JJJ.1. Effective May 1, 2021, the Department of Medical Assistance Services shall increase				
15	the rates for agency- and consumer-directed personal care, respite and companion services in				
16	the home and community-based services waivers and Early Periodic Screening, and Diagnosis				
17	and Treatment (EPSDT) program by 6.4 percent. The department shall have the authority to				
18	implement these changes prior to completion of any regulatory process undertaken in order to				
19	effect such change.				
20	2. Effective January 1, 2022, the Department of Medical Assistance Services shall increase				
21	the rates for agency- and consumer-directed personal care, respite and companion services in				
22	the home and community-based services waivers and Early Periodic Screening, and Diagnosis				
23	and Treatment (EPSDT) program by 12.5 percent. The department shall have the authority to				
24	implement these changes prior to completion of any regulatory process undertaken in order to				
25	effect such change.				
26	KKK. Effective July 1, 2021, the Department of Medical Assistance Services shall amend the				
27	State Plan for Medical Assistance to increase the practitioner rates for anesthesiologists to				
28	reflect the equivalent of 70 percent of the 2019 Medicare rates. The department shall ensure				
29	through its contracts with managed care organizations that the rate increase is reflected in				
30	their rates to providers. The department shall have the authority to implement these				
31	reimbursement changes prior to the completion of any regulatory process undertaken in order				
32	to effect such changes.				
33	LLL. The Department of Medical Assistance Services shall have the authority to amend the				
34	State Plan for Medical Assistance or any waiver under Title XIX of the Social Security Act to				
35	increase the income eligibility for participation in the Medicaid Works program to 138				
36	percent of the Federal Poverty Level. The department shall have the authority to implement				
37	this change prior to the completion of the regulatory process necessary to implement such				
38	change.				
39	MMM. Effective July 1, 2021, the Department of Medical Assistance Services shall increase				
40	rates for skilled and private duty nursing services to 80 percent of the benchmark rate				
41	developed by the department and consistent with the appropriation available for this purpose.				
42	The department shall have the authority to implement these changes prior to the completion of				
43	any regulatory process to effect such changes.				
44	NNN. Effective, January 1, 2021, the Department of Medical Assistance Services shall amend				
45	the State Plan for Medical Assistance under Title XIX of the Social Security Act, and any				
46	necessary waivers, to authorize time and a half up to eight hours and effective July 1, 2021,				
47	up to 16 hours for a single attendant who works more than 40 hours per week for attendants				
48	providing Medicaid-reimbursed consumer-directed (CD) personal assistance, respite and				
49	companion services. The department shall have authority to implement this provision prior to				
50	the completion of any regulatory process undertaken in order to effect such change.				
51	OOO. Effective July 1, 2021, the Department of Medical Assistance Services shall have the				
52	authority to amend the State Plan of Medical Assistance under Title XIX of the Social				
53	Security Act to provide a comprehensive dental benefit to adults. The department shall work				
54	with its Dental Advisory Committee, including members of the Virginia Dental Association,				
55	the Virginia Health Catalyst, the Virginia Commonwealth University School of Dentistry, the				
56	Virginia Dental Hygienists Association, the Virginia Health Care Association, a				

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1	representative of the developmental and intellectual disability community, the Virginia				
2	Department of Health and the administrator of the Smiles for Children program to develop				
3	the benefit. The benefit shall be modeled after the existing benefit for pregnant women.				
4	The benefit shall include preventive and restorative services and shall not include any				
5	cosmetic services or orthodontic services. The Dental Advisory Committee shall design a				
6	benefit that does not exceed the appropriated funds to provide such services. The				
7	department shall work with its dental benefit administrator, the Virginia Dental				
8	Association, the Virginia Association of Free and Charitable Clinics, the Virginia				
9	Community Healthcare Association and other stakeholders to ensure an adequate network				
10	of providers and awareness among beneficiaries. The department shall have authority to				
11	promulgate emergency regulations to implement these changes within 280 days or less				
12	from the enactment date of this Act.				
13	PPP. The Department of Medical Assistance Services, in collaboration with the Virginia				
14	Department of Social Services, state workforce agencies and programs, and appropriate				
15	stakeholders, shall develop a referral system designed to connect current and newly				
16	eligible Medicaid enrollees to employment, training, education assistance and other				
17	support services. The department shall review current federal law and regulations that may				
18	allow, through State Plan amendments, contracts, or other policy changes, the department				
19	to support such a referral program. The department shall provide new enrollees in the				
20	Medicaid program, that have been identified as being potentially unemployed or				
21	underemployed with information on all available state and federal programs available to				
22	them that offer training, education assistance or other types of employment support				
23	services. The department shall work with its contracted managed care organizations to				
24	facilitate referrals to employment related services. To the degree that resources are				
25	available in other state agencies or from federal grants to support the referral program and				
26	existing authority permits such use, the department shall coordinate the use of such				
27	programs to provide assistance to Medicaid enrollees.				
28	QQQ.1. The Department of Medical Assistance Services shall increase nursing home and				
29	specialized care per diem rates by \$20 per day per patient effective until June 30, 2021,				
30	and by \$15 per day effective July 1, 2021. Such adjustment shall be made through existing				
31	managed care capitation rates as a mandated specified rate increase. DMAS shall adjust				
32	capitation rates to account for the nursing facility rate increase. The department shall have				
33	the authority to file all necessary regulatory authorities without delay, make any necessary				
34	contract changes, and implement these reimbursement changes without regard to existing				
35	regulations. The specified rate increase in this paragraph applies across fee-for-service and				
36	Medicaid managed care.				
37	2.a. The Department of Medical Assistance Services (DMAS) shall work with appropriate				
38	nursing facility (NF) stakeholders and the Cardinal Care managed care organizations				
39	(MCOs) to develop a unified, value-based purchasing (VBP) program that includes				
40	enhanced funding for facilities that meet or exceed performance and/or improvement				
41	thresholds as developed, reported, and consistently measured by DMAS in cooperation				
42	with participating facilities. The methodology and timing for the Virginia nursing facility				
43	VBP program, including structures for nursing facility performance accountability and				
44	disbursement of earned financial incentives, shall be completed no later than December				
45	31, 2021, with the program targeted to begin no later than July 1, 2022. Nursing facility				
46	performance evaluation under the program shall prioritize maintenance of adequate				
47	staffing levels and avoidance of negative care events, such as hospital admissions and				
48	emergency department visits. The program may also consider performance evaluation in				
49	the areas of preventive care, utilization of home and community-based services, including				
50	community transitions, and other relevant domains of care.				
51	b. During the first year of this program, half of the available funding shall be distributed to				
52	participating nursing facilities to be invested in functions, staffing, and other efforts				
53	necessary to build their capacity to enhance the quality of care furnished to Medicaid				
54	members. This funding shall be administered as a Medicaid rate add-on in the same				
55	manner as in paragraph 1. above. The remaining funding shall be allocated based on				
56	performance criteria as designated under the nursing facility VBP program. The amount of				
57	funding devoted to nursing facility quality of care investments shall be 25 percent of				
58	available funding in the second year of the program before the program transitions to				
59	payments based solely on nursing facility performance criteria in the third year of the				

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1	program. In the third year of this program, such funds as appropriated for this purpose shall be			
2	fully disbursed according to the aforementioned unified VBP arrangement to participating			
3	nursing facilities that qualify for the enhanced funding.			
4	c. The department shall convene the stakeholders no less than annually through at least the			
5	first two years of the program to review program progress and discuss potential modifications			
6	to components of the arrangement, including, but not limited to, timing of enhanced			
7	payments, performance metrics, and threshold determinations. The department shall			
8	implement the necessary regulatory changes and other necessary measures to be consistent			
9	with federal approval of any appropriate changes to the State Plan or relevant waivers thereof,			
10	and prior to the completion of any regulatory process undertaken to effect such change.			
11	RRR. The Department of Medical Assistance Services shall seek federal authority through			
12	waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act to			
13	expand the definition of durable medical equipment per 42 CFR 440.70 (b) (3), so that the			
14	definition is no longer limited to items primarily used in the home but also extends to any			
15	setting where normal activities take place. The Department shall have the authority to			
16	promulgate emergency regulations to implement this amendment within 280 days or less from			
17	the enactment of this Act. The department shall have the authority to implement these changes			
18	prior to completion of any regulatory process undertaken in order to effect such change.			
19	SSS. The Department of Medical Assistance Services shall amend the State Plan for Medical			
20	Assistance to authorize the reimbursement, using a budget neutral methodology, of pharmacy-			
21	administered immunizations for all vaccinations covered under the medical benefit for			
22	Medicaid members. Reimbursement for fee-for-service members shall be the cost of the			
23	vaccine plus an administration fee not to exceed \$16. Reimbursement for pharmacy-			
24	administered vaccinations for pediatric Medicaid members eligible for free vaccinations			
25	through the Vaccines For Children (VFC) program shall include only the administration fee.			
26	The department is authorized to set the administration fee for COVID-19 vaccines at the same			
27	level as Medicare reimbursement for such vaccines. The Department shall promulgate			
28	regulations to become effective within 280 days or less from the enactment date of this Act to			
29	implement this change.			
30	TTT. The Department of Medical Assistance Services shall amend the State Plan for Medical			
31	Assistance to authorize coverage for clinically appropriate audio-only services, provider-to-			
32	provider consultations, store-and-forward, and virtual check-ins with patients. The			
33	Department shall promulgate regulations to become effective within 280 days or less from the			
34	enactment date of this Act to implement this change.			
35	UUU. The Department of Medical Assistance Services shall amend the State Plan for Medical			
36	Assistance to authorize coverage of community doula services for Medicaid-enrolled pregnant			
37	women. Services shall include up to 8 prenatal/postpartum visits, and support during labor			
38	and delivery. The department shall also implement up to two linkage-to-care incentive			
39	payments for postpartum and newborn care.			
40	VVV. The Department of Medical Assistance Services (DMAS) shall have the authority to			
41	make necessary changes to waivers and/or the Medicaid State Plan to ensure that all adult			
42	Medicaid members have access to COVID-19 vaccinations. The department shall have the			
43	authority to implement such changes effective upon passage of this Act, and prior to the			
44	completion of any regulatory process undertaken in order to effect such changes.			
45	WWW. The Department of Medical Assistance Services shall amend the Medicaid and CHIP			
46	State Plans to authorize prescriptions of contraceptives up to a 12-month supply for eligible			
47	beneficiaries in the Medicaid and CHIP programs. The department shall have the authority to			
48	promulgate emergency regulations to implement these amendments within 280 days or less			
49	from the enactment of this Act.			
50	XXX. The Department of Medical Assistance Services, in coordination with the Department			
51	of Behavioral Health and Developmental Services, shall submit a request to the Centers for			
52	Medicare and Medicaid Services to amend its 1915(c) Home & Community-Based Services			
53	(HCBS) waivers to allow telehealth and virtual and/or distance learning as a permanent			
54	service option and accommodation for individuals on the Community Living, Family and			
55	Individual Services and Building Independence Waivers. The amendment, at a minimum,			
56	shall include all services currently authorized for telehealth and virtual options during the			

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1	COVID-19 pandemic. The departments shall actively work with the established			
2	Developmental Disability Waiver Advisory Committee and other appropriate stakeholders			
3	in the development of the amendment including service elements and rate methodologies.			
4	The department shall have the authority to implement these changes prior to the			
5	completion of the regulatory process.			
6	YYY. Effective July 1, 2022, the Department of Medical Assistance Services shall have			
7	the authority to increase the rates for agency- and consumer-directed personal care, respite			
8	and companion services by 7.5 percent to reflect additional increases in the state minimum			
9	wage while maintaining the existing differential between consumer-directed and agency-			
10	directed rest-of-state rates as well as the northern Virginia and rest-of-state rates. The			
11	department shall have the authority to implement these changes prior to completion of any			
12	regulatory process to effect such change.			
13	ZZZ. Effective July 1, 2022, the Department of Medical Assistance Services shall have			
14	the authority to amend the State Plan under Title XIX of the Social Security Act, and any			
15	waivers thereof as necessary to amend coverage of preventive services for adult, full-			
16	benefit Medicaid individuals who are not enrolled pursuant to the Patient Protection and			
17	Affordable Care Act (PPACA) to align with the preventive services coverage provided			
18	under the PPACA. The department shall have the authority to implement these changes			
19	prior to the completion of any regulatory process to effect such changes.			
20	AAAA. The Department of Medical Assistance Services shall amend the state plans under			
21	Titles XIX and XXI of the Social Security Act, and any waivers thereof as necessary to			
22	remove co-payments for enrollees. Such change shall be effective April 1, 2022, or upon			
23	expiration of the federal public health emergency related to the Coronavirus Disease 2019			
24	(COVID-19) pandemic, whichever is earlier. The department shall have the authority to			
25	implement this change prior to the completion of any regulatory process to effect such			
26	changes.			
27	BBBB. Effective July 1, 2022, the Department of Medical Assistance Services (DMAS)			
28	shall have the authority to increase Medicaid Title XIX and CHIP Title XXI			
29	reimbursement rates for dental services by 30 percent. The department shall have the			
30	authority to implement these reimbursement changes prior to the completion of any			
31	regulatory process to effect such changes.			
32	CCCC. Effective July 1, 2022, the Department of Medical Assistance Services shall have			
33	the authority to increase Medicaid Title XIX and CHIP Title XXI reimbursement rates for			
34	physician primary care services, excluding those provided in emergency departments, to			
35	80 percent of the federal FY 2021 Medicare equivalent as calculated by the department			
36	and consistent with the appropriation available for this purpose. The department shall have			
37	the authority to implement these changes prior to the completion of any regulatory process			
38	to effect such changes.			
39	DDDD.1. Appropriation amounting to \$175,793,045 in FY 2023 and \$201,197,348 in FY			
40	2024 from the general fund and \$182,060,495 in FY 2023 and \$208,539,425 in FY 2024			
41	from nongeneral funds was provided to increase Developmental Disability (DD) waiver			
42	rates set forth in the following paragraph.			
43	2. Effective July 1, 2022, the Department of Medical Assistance Services shall have the			
44	authority to update the rates for DD waiver services using the most recent rebasing			
45	estimates, based on their review of the model assumptions as appropriate and consistent			
46	with efficiency, economy, quality and sufficiency of care and reported no later than July 1,			
47	2022. Rates shall be increased according to Tiered payments contained in the rebasing			
48	model, where appropriate for the type of service provided. Rates shall be increased for			
49	Group Homes, Sponsored Residential, Supported Living, Independent Living Supports,			
50	In-home Supports, Community Engagement, Community Coaching, Therapeutic			
51	Consultation, Private Duty and Skilled Nursing, Group Day Support, Group Supported			
52	Employment, Workplace Assistance, Community Guide, DD Case Management and			
53	Benefits Planning. The department shall have the authority to implement these changes			
54	prior to completion of any regulatory process to effect such change.			
55	EEEE. Effective July 1, 2022, the Department of Medical Assistance Services (DMAS)			
56	shall have the authority to increase Medicaid Title XIX and CHIP Title XXI			

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1	reimbursement rates for obstetrics and gynecology covered services by 15 percent. The			
2	department shall have the authority to implement these reimbursement changes prior to the			
3	completion of any regulatory process to effect such changes.			
4	FFFF. Effective July 1, 2022, the Department of Medical Assistance Services (DMAS) shall			
5	have the authority to increase reimbursement rates for children's covered vision services for			
6	Medicaid Title XIX and CHIP XXI programs by 30 percent. The department shall have the			
7	authority to implement these reimbursement changes prior to the completion of any regulatory			
8	process to effect such changes.			
9	GGGG. The Department of Medical Assistance Services shall seek federal authority through			
10	waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act to			
11	allow enrollment in a Medicaid managed care plan for individuals who are Medicaid eligible			
12	30 days prior to release from incarceration. The department shall modify its contracts with			
13	managed care organizations to require a video or telephone conference with incarcerated			
14	individuals that are enrolled in a managed care plan in order to create a transition plan during			
15	the 30 days prior to release from incarceration. The department shall have the authority to			
16	promulgate emergency regulations to implement this amendment within 280 days or less from			
17	the enactment of this Act.			
18	HHHH. The Department of Medical Assistance Services shall amend the State Plan for			
19	Medical Assistance to authorize coverage for medically necessary general anesthesia and			
20	hospitalization or facility charges of a facility licensed to provide outpatient surgical			
21	procedures for dental care provided to a Medicaid enrollee who is determined by a licensed			
22	dentist in consultation with the enrollee's treating physician to require general anesthesia and			
23	admission to a hospital or outpatient surgery facility to effectively and safely provide dental			
24	care to an enrollee age ten or younger. The department shall have the authority to implement			
25	this change effective July 1, 2022 and prior to the completion of any regulatory process to			
26	effect such change.			
27	IIII. Effective July 1, 2022, the Department of Medical Assistance Services shall increase			
28	Medicaid rates for peer recovery and family support services in private and public			
29	community-based recovery services settings from \$6.50 to \$13.00 per 15 minutes for			
30	individuals and from \$2.70 to \$5.40 per 15 minutes for groups.			
31	JJJJ. Effective July 1, 2022, the Department of Medical Assistance Services is authorized to			
32	increase rates by 12.5%, relative to the rates in effect prior to July 1, 2021, for: (i) adult day			
33	health care; (ii) consumer-directed facilitation services; (iii) crisis supervision, crisis			
34	stabilization and crisis support services; (v) transition coordinator services; (vi) mental health			
35	and early intervention case management services; and (vii) community behavioral health and			
36	habilitation services. The department shall have the authority to implement these changes			
37	prior to the completion of any regulatory process undertaken in order to effect such change.			
38	The department shall include any and all Early Periodic Screening Diagnosis and Treatment			
39	(EPSDT) Therapeutic Group Homes in such rate increase effective January 1, 2024,			
40	regardless of the number of providers and whether or not such facilities were previously			
41	included in the list of eligible procedure and revenue codes provided in the Medicaid Bulletin			
42	to Providers of Home and Community Based Services Waivers (HCBS) and EPSDT services			
43	participating in Virginia Medical Assistance Programs and Medicaid Managed Care			
44	Organizations (MCOs) dated October 16, 2021. The department shall have the authority to			
45	implement these changes prior to completion of any regulatory process undertaken in order to			
46	effect such change.			
47	KKKK. Contingent on approval by the Centers for Medicare and Medicaid Services (CMS),			
48	the Department of Medical Assistance Services (DMAS) shall allow legally responsible			
49	individuals (parents of children under age 18 and spouses) to provide personal care/personal			
50	assistance services and be paid for those services when circumstances prevent an individual			
51	from being cared for by a non-parent caregiver. Any legally responsible individual who is a			
52	paid aide or attendant for personal care/personal assistance services shall meet all the same			
53	requirements as other aides or attendants. The department shall have the authority to			
54	implement these changes effective July 1, 2022 and prior to completion of any regulatory			
55	process to effect such change.			
56	LLLL. Effective for dates of service on or after January 1, 2024, the Department of Medical			
57	Assistance Services shall increase the reimbursement rates for Early Intervention services,			

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1	excluding case management, by 12.5 percent for all children under age three enrolled in			
2	Early Intervention in Virginia Medicaid.			
3	MMMM.1. Effective January 1, 2024, the Department of Medical Assistance Services			
4	shall increase rates by 10 percent for the following Medicaid-funded community-based			
5	services: Intensive In-Home, Mental Health Skill Building, Psychosocial Rehabilitation,			
6	Therapeutic Day Treatment, Outpatient Psychotherapy, Peer Recovery Support Services --			
7	Mental Health.			
8	2. Effective January 1, 2024, the Department of Medical Assistance Services shall			
9	increase rates by 10 percent for the following Medicaid-funded community-based			
10	services: Comprehensive Crisis Services (which include 23-hour Crisis Stabilization,			
11	Community Stabilization, Crisis Intervention, Mobile Crisis Response, and Residential			
12	Crisis Stabilization), Assertive Community Treatment, Mental Health - Intensive			
13	Outpatient, Mental Health - Partial Hospitalization, Family Functional Therapy and			
14	Multisystemic Therapy.			
15	NNNN. The Department of Medical Assistance Services shall increase the rates for mental			
16	health partial hospitalization from a per diem rate of \$250.62 to \$500.00 and shall increase			
17	the rate for mental health intensive outpatient programs from a per diem of \$159.20 to			
18	\$250.00. The department shall have the authority to implement this reimbursement change			
19	effective January 1, 2024, and prior to the completion of any regulatory process			
20	undertaken in order to effect such change.			
21	OOOO. Effective January 1, 2024, the Department of Medical Assistance Services is			
22	authorized to amend the State Plan for Medical Assistance Services to: (i) extend the age			
23	limitation for children receiving fluoride varnish from non-dental providers from "through			
24	age 3" to "through age 5"; (ii) remove the current limitation on the number of times a			
25	dentist can bill the behavioral management code when treating adults with disabilities; (iii)			
26	provide payment for crowns for patients who received root canal therapy prior to			
27	becoming a Medicaid beneficiary; and (iv) provide reimbursement for pre-treatment			
28	evaluations performed by dentists treating patients requiring deep sedation or general			
29	anesthesia to mirror the Centers for Medicare and Medicaid Services (CMS) guidelines.			
30	The department shall have the authority to implement these changes consistent with the			
31	effective date in the State Plan amendment approved by CMS and prior to the completion			
32	of any regulatory process undertaken in order to effect such change.			
33	PPPP. Effective January 1, 2024, the Department of Medical Assistance Services shall			
34	have the authority to increase the rates for agency and consumer-directed personal care,			
35	respite and companion services by five percent. The department shall have the authority to			
36	implement these changes prior to completion of any regulatory process to effect such			
37	change.			
38	QQQQ.1. The Department of Medical Assistance Services shall amend its regulations and			
39	guidance on weight loss drugs to require service authorization for all weight loss drugs to			
40	ensure appropriate utilization. The regulations shall be consistent with the appropriate			
41	clinical criteria generally used in the health insurance industry. The department shall have			
42	authority to implement these provisions prior to the completion of any regulatory process			
43	undertaken in order to effect such change.			
44	2. The Department of Medical Assistance Services shall require service authorization for			
45	newer diabetic drugs to ensure appropriate utilization and adherence to clinical guidelines.			
46	The service authorization shall require evidence of a diagnosis of diabetes and the			
47	ineffectiveness of traditional drug treatments. The department shall have authority to			
48	implement these provisions prior to the completion of any regulatory process undertaken			
49	in order to effect such change.			
50	3. The Department of Medical Assistance Services shall report Medicaid expenditures for			
51	diabetic and weight loss drugs each quarter, by no later than 60 days after the end of each			
52	quarter, to the Chairs of House Appropriations and Senate Finance and Appropriations			
53	Committees. The report shall breakout the expenditures by drug.			
54	RRRR. Effective January 1, 2024, the Department of Medical Assistance Services shall			
55	have the authority to amend the State Plan under Title XIX of the Social Security Act to			

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1	provide reimbursement for the provision of behavioral health services that are classified by a			
2	Current Procedural Terminology code as collaborative care management services.			
3	SSSS. Effective for dates of service on or after July 1, 2024, the Department of Medical			
4	Assistance Services shall update the reimbursement methodology for outpatient rehabilitation			
5	services to the Resource Based Relative Value Scale. Any changes to the reimbursement			
6	methodology shall be budget neutral. To ensure and maintain budget neutrality, a budget			
7	neutrality factor shall be applied to any rate calculations.			
8	TTTT. Effective July 1, 2024, pursuant to the authority granted in 42 USC 1396r-8 Payment			
9	for Covered Outpatient Drugs, the Department of Medical Assistance Services shall amend			
10	the State Plan for Medical Assistance Services and 12VAC30-50-520 to no longer cover			
11	weight loss medication when prescribed for weight loss except in those instances where an			
12	individual has a body mass index (BMI) greater than 40. The department shall have the			
13	authority to promulgate emergency regulations to implement this amendment within 280 days			
14	or less from the enactment of this Act. The department shall have authority to implement this			
15	amendment upon federal approval and prior to the completion of any regulatory process			
16	undertaken in order to effect such change.			
17	UUUU. The Department of Medical Assistance Services (DMAS) shall seek federal authority			
18	through waiver and State Plan amendments under Titles XIX and XXI of the Social Security			
19	Act to implement telehealth service delivery options under the Developmental Disability			
20	Waivers for the following services: Benefits Planning, Community Coaching, Community			
21	Engagement, Community Guide, Group Day Services, Group and Individual Supported			
22	Employment, Independent Living Supports, Individual and family/caregiver training, In-home			
23	Support Services, Peer Mentoring, Service Facilitation, Therapeutic Consultation, and			
24	Workplace Assistance services. However, DMAS authority is limited to those regulatory			
25	changes needed to define service delivery and claims processing requirements for those			
26	virtual support services currently authorized by the Appropriation Act or Code of Virginia.			
27	Moreover, any such changes shall be budget neutral and not increase costs. The department			
28	shall have the authority to amend the Developmental Disability Waivers through the Centers			
29	for Medicare and Medicaid Services and to promulgate emergency regulations to implement			
30	these changes within 280 days or less from the enactment of this Act.			
31	VVVV. The Department of Medical Assistance Services (DMAS) shall seek federal authority			
32	through State Plan amendments under Titles XIX and XXI of the Social Security Act to			
33	expand provider qualifications such that individuals working on their required hours of			
34	supervision for certification through the Department of Behavioral Health and Developmental			
35	Services (DBHDS) to be eligible for registration through the Department of Health			
36	Professions (DHP), may be approved as Medicaid provider type for the provision of mental			
37	health and substance use disorder peer supported services. In addition, to increase access to			
38	peer recovery services, DMAS is authorized to adjust caseload limits for peer recovery			
39	specialists to align with DBHDS and DHP and revised policies to reflect the need to operate			
40	within a crisis or emergency room setting. DMAS shall ensure that any provider caseload			
41	limit increase does not have any adverse impact on quality of care or program integrity. The			
42	department shall have the authority to promulgate emergency regulations to implement these			
43	changes within 280 days or less from the enactment of this Act.			
44	289.	Medical Assistance Services (Non-Medicaid)		
45		(46400).....		\$821,702
46		Insurance Premium Payments for HIV-Positive		
47		Individuals (46403).....	\$556,702	\$556,702
48		Reimbursements from the Uninsured Medical		
49		Catastrophe Fund (46405).....	\$265,000	\$265,000
50		Fund Sources: General.....	\$781,702	\$781,702
51		Dedicated Special Revenue.....	\$40,000	\$40,000
52		Authority: §32.1-330.1 and §32.1-324.3, Code of Virginia.		
53		A. Out of this appropriation, \$556,702 the first year and \$556,702 the second year from the		
54		general fund shall be provided for insurance payment assistance to HIV-infected persons in		
55		accordance with § 32.1-330.1, Code of Virginia, except that the eligibility threshold for		
56		assistance shall allow a maximum income of no more than 250 percent of the federal poverty		

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1	threshold.				
2	B. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from				
3	the general fund shall be transferred to the Uninsured Medical Catastrophe Fund under §				
4	32.1-324.3, Code of Virginia.				
5	290. Medical Assistance Services for Low Income				
6	Children (46600).....			\$245,773,799	\$264,804,708
7	Reimbursements for Medical Services Provided to				
8	Low-Income Children (46601).....	\$245,773,799	\$264,804,708		
9	Fund Sources: General.....	\$81,981,430	\$88,480,486		
10	Federal Trust.....	\$163,792,369	\$176,324,222		
11	Authority: Title 32.1, Chapters 9, 10 and 13, Code of Virginia; P.L. 89-97, as amended,				
12	Titles XIX and XXI, Social Security Act, Federal Code.				
13	To the extent that appropriations in this Item are insufficient, the Department of Planning				
14	and Budget shall transfer general fund appropriation, as needed, from Children's Health				
15	Insurance Program Delivery (44600) and Medicaid Program Services (45600), if				
16	available, into this Item to be used as state match for federal Title XXI funds.				
17	291. Medical Assistance Management Services				
18	(Forecasted) (49600).....			\$47,421,627	\$47,421,627
19	Medicaid payments for enrollment and utilization				
20	related contracts (49601).....	\$44,836,320	\$44,836,320		
21	CHIP payments for enrollment and utilization				
22	related contracts (49632).....	\$2,585,307	\$2,585,307		
23	Fund Sources: General.....	\$14,392,754	\$14,392,754		
24	Dedicated Special Revenue.....	\$3,604,941	\$3,604,941		
25	Federal Trust.....	\$29,423,932	\$29,423,932		
26	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Titles				
27	XIX and XXI, Social Security Act, Federal Code.				
28	Amounts appropriated in this Item shall fund administrative expenditures associated with				
29	contracts between the department and companies providing dental benefit services,				
30	consumer-directed payroll services, claims processing, behavioral health management				
31	services and disease state/chronic care programs for Medicaid and FAMIS recipients.				
32	292. Administrative and Support Services (49900).....			\$304,695,832	\$316,695,832
33	General Management and Direction (49901).....	\$286,009,096	\$298,009,096		
34	Administrative Support for the Family Access to				
35	Medical Insurance Security Plan (49932).....	\$16,186,736	\$16,186,736		
36	CHIP Health Services Initiatives (49936).....	\$2,500,000	\$2,500,000		
37	Fund Sources: General.....	\$77,597,301	\$78,297,301		
38	Special.....	\$7,329,800	\$7,329,800		
39	Dedicated Special Revenue.....	\$8,908,271	\$8,964,310		
40	Federal Trust.....	\$210,860,460	\$222,104,421		
41	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Titles				
42	XIX and XXI, Social Security Act, Federal Code.				
43	A.1.a. Notwithstanding any other provision of law, by November 1 of each year, the				
44	Department of Medical Assistance Services (DMAS) shall prepare and submit a forecast				
45	of Medicaid expenditures, upon which the Governor's budget recommendations will be				
46	based, for the current and subsequent two years to the Director, Department of Planning				
47	and Budget (DPB) and the Chairmen of the House Appropriations and Senate Finance and				
48	Appropriations Committees.				
49	b. The forecast shall be based on current state and federal laws and regulations.				
50	c. The forecast shall reflect only expenditures for medical services provided in Program				
51	45600 and shall exclude service area 45606, service area 45607, and administrative				

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1	expenditures.			
2	d. Rebasing and inflation estimates that are required by existing law or regulation for any			
3	Medicaid provider shall be included in the forecast.			
4	e. The forecast shall include a projection of the increases or decreases in managed care costs,			
5	including the rates that will be reflected in the upcoming July 1 contracts as well as changes in			
6	managed care rates for a three-year period including the current year.			
7	f. In preparing for each year's forecast of the managed care portions of the budget, DMAS			
8	shall submit to its actuarial contractor a letter of request, with a copy sent to the Director,			
9	DPB and the Chairmen of the House Appropriations and Senate Finance and Appropriations			
10	Committees. This letter shall document the department's request for a point estimate of			
11	managed care rates and changes in rates, based on the application of actuarial principals and			
12	methodologies and information available at the time of the forecast. The letter also shall			
13	require that the contractor reflect the years being forecasted, and shall specify the population			
14	groupings for which estimates are requested. The department shall request that the contractor			
15	reply in writing with a copy to all parties copied on the department's letter of request.			
16	2. In addition to the November 1 forecast submission, DMAS shall provide: 1) a separate			
17	accounting of forecasted expenditures by caseload/utilization, inflation and policy changes;			
18	and 2) an enrollment forecast for the same period of the forecast.			
19	3. In the development and execution of the official forecast, DMAS shall collaborate with			
20	staff from the Department of Planning and Budget (DPB), House Appropriations Committee			
21	and Senate Finance and Appropriations Committee. Further, DMAS shall consult with DPB			
22	and money committee staff throughout the year, as necessary, to review any issues that may			
23	influence the current or upcoming forecasts. Upon request from such staff, DMAS shall			
24	provide the information necessary to evaluate factors that may affect the Medicaid forecast;			
25	including, but not limited to, program utilization, enrollment, lump sum payments, and rate			
26	changes. At a minimum, DMAS shall provide such staff with program updates within 30 days			
27	after the end of each General Assembly session and fiscal year. By October 15 of each year,			
28	DMAS shall make a preliminary forecast of Medicaid expenditures available for review to			
29	staff from DPB and the House Appropriations and Senate Finance and Appropriations			
30	Committees. DMAS shall consider feedback generated from this review in the official			
31	November 1 forecast.			
32	B.1. The Department of Medical Assistance Services (DMAS) shall submit monthly			
33	expenditure reports of the Medicaid program by service that shall compare expenditures to the			
34	official Medicaid forecast, adjusted to reflect budget actions from each General Assembly			
35	Session. The monthly report shall be submitted to the Department of Planning and Budget and			
36	the Chairmen of the House Appropriations and Senate Finance and Appropriations			
37	Committees within 20 days after the end of each month.			
38	2. The Department of Medical Assistance Services shall prepare a quarterly report			
39	summarizing managed care expenditures by program and service category through the most			
40	recent quarter with three months of runout. The report shall summarize the data by service			
41	date for each quarter in the current fiscal year and the previous two fiscal years and update			
42	prior quarter expenditures. The department shall publish the report on the department's			
43	website no later than 30 days after the end of each quarter and shall notify the Department of			
44	Planning and Budget and the Chairmen of the House Appropriations and Senate Finance and			
45	Appropriations Committees.			
46	3. The Department of Medical Assistance Services shall track expenditures for the prior fiscal			
47	year that ended on June 30, that includes the expenditures associated with changes in services			
48	and eligibility made in the Medicaid and FAMIS programs adopted by the General Assembly			
49	in the past session(s). Expenditures related to changes in services and eligibility adopted in a			
50	General Assembly Session shall be included in the report for five fiscal years beginning from			
51	the first year the policy impacted expenditures in the Medicaid and FAMIS programs. The			
52	department shall report the expenditures of each funding change separately and show the			
53	impact by fiscal year. The report shall be submitted to the Department of Planning and Budget			
54	and the Chairmen of the House Appropriations and Senate Finance and Appropriations			
55	Committees by December 1 of each year.			

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1 4. The Department of Medical Assistance Services shall convene a meeting each quarter
2 with the Secretary of Finance, Secretary of Health and Human Resources, or their
3 designees, and appropriate staff from the Department of Planning and Budget, House
4 Appropriations and Senate Finance and Appropriations Committees, and Joint Legislative
5 Audit and Review Commission to explain any material differences in expenditures
6 compared to the official Medicaid forecast, adjusted to reflect budget actions from each
7 General Assembly Session. The main purpose of each meeting shall be to review and
8 discuss the most recent Medicaid expenditures to determine the program's financial status.
9 If necessary, the department shall provide options to bring expenditures in line with
10 available resources. At each quarterly meeting, the department shall provide an update on
11 any changes to the managed care programs, or contracts with managed care organizations,
12 that includes detailed information and analysis on any such changes that may have an
13 impact on the capitation rates or overall fiscal impact of the programs, including changes
14 that may result in savings. In addition, the department shall report on utilization and other
15 trends in the managed care programs. During each fiscal year, the meetings for each
16 quarter shall be held in July, October, December, and April to review the previous three
17 month period.

18 C. The Department of Medical Assistance Services shall report a detailed accounting,
19 annually, of the agency's organization and operations. This report shall include an
20 organizational chart that shows all full- and part-time positions (by job title) employed by
21 the agency as well as the current management structure and unit responsibilities. The
22 report shall also provide a summary of organization changes implemented over the
23 previous year. The report shall be made available on the department's website by August
24 15 of each year.

25 D. The Department of Medical Assistance Services shall, within 15 days of receiving a
26 deferral of federal grant funds, or release of a deferral, or a disallowance letter, notify the
27 Director, Department of Planning and Budget, and the Chairmen of the House
28 Appropriations and Senate Finance and Appropriations Committees of such deferral
29 action or disallowance. The notice shall include the amount of the deferral or disallowance
30 and a detailed explanation of the federal rationale for the action. Any federal
31 documentation received by the department shall be attached to the notification.

32 E.1. It is the intent of the General Assembly that the Department of Medical Assistance
33 Services provide data regarding Medicaid and other programs operated by the department
34 on their public website. The department shall maintain a central website that consolidates
35 data and statistical information to make the information readily available to the general
36 public. At a minimum the information included on such website shall include monthly
37 enrollment data, expenditures by service, and other relevant data.

38 2. The department shall make Medicaid and other agency data stored in the agency's data
39 warehouse available through the department's website that includes, at a minimum,
40 interactive tools for the user to select, display, manipulate and export requested data.

41 3. The Department of Medical Assistance Services shall post on its website the complete
42 State Plan for Medical Assistance along with all amendments in an easily searchable
43 format to be accessible to the public.

44 4. Within five days of any submission of a State Plan amendment to the Centers for
45 Medicare and Medicaid Services, the Department of Medical Assistance Services shall
46 post such submission on its website. The department shall also post any federal approval
47 documents once the State Plan amendment is approved.

48 5. The department shall publish a document on its website, updated annually, that lists all
49 policy changes, including their fiscal impact, for the Medicaid program for the preceding
50 fiscal year.

51 F. The Department of Medical Assistance Services shall notify the Director, Department
52 of Planning and Budget, and the Chairmen of the House Appropriations and Senate
53 Finance and Appropriations Committees at least 30 days prior to any change in capitated
54 rates for managed care companies. The notification shall include the amount of the rate
55 increase or decrease, and the projected impact on the state budget.

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1	G. The Department of Medical Assistance Services, to the extent permissible under federal				
2	law, shall enter into an agreement with the Department of Behavioral Health and				
3	Developmental Services to share Medicaid claims and expenditure data on all Medicaid-				
4	reimbursed mental health, intellectual disability and substance abuse services, and any new or				
5	expanded mental health, intellectual disability retardation and substance abuse services that				
6	are covered by the State Plan for Medical Assistance. The information shall be used to				
7	increase the effective and efficient delivery of publicly funded mental health, intellectual				
8	disability and substance abuse services.				
9	H. The Department of Medical Assistance Services (DMAS) shall collect and provide to the				
10	Office of Children's Services (OCS) all information and data necessary to ensure the				
11	continued collection of local matching dollars associated with payments for Medicaid eligible				
12	services provided to children through the Children's Services Act. This information and data				
13	shall be collected by DMAS and provided to OCS on a monthly basis.				
14	I. The Department of Medical Assistance Services in cooperation with the State Executive				
15	Council, shall provide semi-annual training to local Children's Services Act teams on the				
16	procedures for use of Medicaid for residential treatment and treatment foster care services,				
17	including, but not limited to, procedures for determining eligibility, billing, reimbursement,				
18	and related reporting requirements. The department shall include in this training information				
19	on the proper utilization of inpatient and outpatient mental health services as covered by the				
20	Medicaid State Plan.				
21	J. The Departments of Medical Assistance Services (DMAS) and Social Services (DSS) shall				
22	collaborate with the League of Social Services Executives, and other stakeholders to analyze				
23	and report data that demonstrates the accuracy, efficiency, compliance, quality of customer				
24	service, and timeliness of determining eligibility for the Medicaid and CHIP programs. Based				
25	on this collaboration, the departments shall develop meaningful performance metrics on data				
26	in agency systems that shall be used to monitor eligibility trends, address potential				
27	compliance problem areas and implement best practices. DMAS shall maintain on its website				
28	a public dashboard on eligibility performance that includes performance metrics developed				
29	through collaborative efforts as well as the performance of local departments of social				
30	services and any centralized eligibility-processing unit. Effective August 1, 2018 this				
31	dashboard shall be updated for the previous quarter and 30 days following the end of each				
32	quarter thereafter.				
33	K. In addition to any regional offices that may be located across the Commonwealth, any				
34	statewide, centralized call center facility that operates in conjunction with a brokerage				
35	transportation program for persons enrolled in Medicaid or the Family Access to Medical				
36	Insurance Security plan shall be located in Norton, Virginia.				
37	L. The Department of Medical Assistance Services, in collaboration with the Department of				
38	Social Services, shall require Medicaid eligibility workers to search for unreported assets at				
39	the time of initial eligibility determination and renewal, using all currently available sources				
40	of electronic data, including local real estate property databases and the Department of Motor				
41	Vehicles for all Medicaid applicants and recipients whose assets are subject to an asset limit				
42	under Medicaid eligibility requirements.				
43	M.1. The Department of Medical Assistance Services shall require eligibility workers to				
44	verify income, using currently available Virginia Employment Commission data, for				
45	applicants and recipients who report no earned or unearned income. The Department shall				
46	require all Medicaid eligibility workers to apply the same protocols when verifying income				
47	for all applicants and recipients, including those who report no earned or unearned income.				
48	2. The Department shall amend the Virginia Medicaid application, upon approval of the				
49	federal Centers for Medicare and Medicaid Services, to require a Medicaid applicant to opt				
50	out if such applicant does not want to grant permission to the state to use his federal tax				
51	returns for the purposes of renewing eligibility. The department shall implement the necessary				
52	regulatory changes and other necessary measures to be consistent with federal approval of any				
53	appropriate State Plan changes, and prior to the completion of any regulatory process				
54	undertaken in order to effect such change.				
55	N.1. The Department of Medical Assistance Services shall report on the operations and costs				
56	of the Medicaid call center (also known as the Cover Virginia Call Center). This report shall				

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1	include the number of calls received on a monthly basis, the purpose of the call, the			
2	number of applications for Medicaid submitted through the call center, and the costs of the			
3	contract. The department shall submit the report by August 15 of each year to the Director,			
4	Department of Planning and Budget and the Chairmen of the House Appropriations and			
5	Senate Finance and Appropriations Committees.			
6	2. Out of this appropriation, \$3,889,800 the first year and \$3,889,800 the second year from			
7	the general fund and \$10,868,700 the first year and \$10,868,700 the second year from			
8	nongeneral funds is provided for the enhanced operation of the Cover Virginia Call Center			
9	as a centralized eligibility processing unit (CPU) that shall be limited to processing			
10	Medicaid applications received from the Federally Facilitated Marketplace, telephonic			
11	applications through the call center, or electronically submitted Medicaid-only			
12	applications. The department shall report the number of applications processed on a			
13	monthly basis and payments made to the contractor to the Director, Department of			
14	Planning and Budget and the Chairman of the House Appropriations and Senate Finance			
15	and Appropriations Committees. The report shall be submitted no later than 60 days after			
16	the end of each quarter of the fiscal year.			
17	O. Out of this appropriation, \$15,462,264 the first year and \$15,462,264 the second year			
18	from the general fund and \$62,407,632 the first year and \$62,407,632 the second year			
19	from nongeneral funds shall be provided to maintain and operate the Medicaid Enterprise			
20	System.			
21	P.1. Out of this appropriation, \$6,035,000 the first year and \$6,035,000 the second year			
22	from special funds is appropriated to the Department of Medical Assistance Services			
23	(DMAS) for the disbursement of civil money penalties (CMP) levied against and collected			
24	from Medicaid nursing facilities for violations of rules identified during survey and			
25	certification as required by federal law and regulation. Based on the nature and			
26	seriousness of the deficiency, the agency or the Centers for Medicare and Medicaid			
27	Services may impose a civil money penalty, consistent with the severity of the violations,			
28	for the number of days a facility is not in substantial compliance with the facility's			
29	Medicaid participation agreement. Civil money penalties collected by the Commonwealth			
30	must be applied to the protection of the health or property of residents of nursing facilities			
31	found to be deficient. Penalties collected are to be used for (1) the payment of costs			
32	incurred by the Commonwealth for relocating residents to other facilities; (2) payment of			
33	costs incurred by the Commonwealth related to operation of the facility pending			
34	correction of the deficiency or closure of the facility; and (3) reimbursement of residents			
35	for personal funds or property lost at a facility as a result of actions by the facility or			
36	individuals used by the facility to provide services to residents. These funds are to be			
37	administered in accordance with the revised federal regulations and law, 42 CFR 488.400			
38	and the Social Security Act § 1919(h), for Enforcement of Compliance for Long-Term			
39	Care Facilities with Deficiencies. Any special fund revenue received for this purpose, but			
40	unexpended at the end of the fiscal year, shall remain in the fund for use in accordance			
41	with this provision.			
42	2. Of the amounts appropriated in P.1. of this Item, up to \$225,000 the first year and			
43	\$225,000 the second year from special funds may be used for the costs associated with			
44	administering CMP funds.			
45	3. Of the amounts appropriated in P.1. of this Item, up to \$2,310,000 the first year and			
46	\$2,310,000 the second year from the special funds may be used for special projects that			
47	benefit residents and improve the quality of nursing Facilities.			
48	4. Out of the amounts appropriated in P.1. of this Item, \$3,500,000 the first year and			
49	\$3,500,000 the second year from special funds shall be used for a quality improvement			
50	program addressing nursing facility capacity building. The program design may be based			
51	on the results of the Virginia Gold Quality Improvement Program pilot project, to include			
52	peer mentoring, job-related and interpersonal skills training, and work-related benefits.			
53	The Department of Medical Assistance Services shall seek approval from the Centers for			
54	Medicare & Medicaid Services (CMS) to implement the program.			
55	5. By October 1 of each year, the department shall provide an annual report of the			
56	previous fiscal year that includes the amount of revenue collected and spending activities			
57	to the Chairmen of the House Appropriations and Senate Finance and Appropriations			

ITEM 292.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Committees and the Director, Department of Planning and Budget.				
2	6. No spending or activity authorized under the provisions of paragraph P. of this Item shall				
3	necessitate general fund spending or require future obligations to the Commonwealth.				
4	7. The department shall maintain a CMP special fund balance of at least \$1.0 million to				
5	address emergency situations in Virginia's nursing facilities.				
6	8. The Department of Medical Assistance Services is authorized to administratively request				
7	up to \$2,000,000 of additional special fund appropriation for special projects if 1) the				
8	appropriated amounts in P.3. are insufficient; and 2) such projects and costs are approved by				
9	the Centers for Medicare and Medicaid Services (CMS) for the Civil Money Penalty				
10	Reinvestment State Plan. The Department of Planning Budget shall approve such requests				
11	provided the required conditions are met.				
12	Q. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
13	general fund shall be provided to contract with the Virginia Center for Health Innovation for				
14	research, development and tracking of innovative approaches to healthcare delivery.				
15	R. The Department of Medical Assistance Services shall, prior to the end of each fiscal				
16	quarter, determine and properly reflect in the accounting system whether pharmacy rebates				
17	received in the quarter are related to fee-for-service or managed care expenditures and				
18	whether or not the rebates are prior year recoveries or expenditure refunds for the current				
19	year. The state share of pharmacy rebates for the quarter determined to be prior year revenue				
20	shall be deposited to the Virginia Health Care Fund before the end of the fiscal quarter. The				
21	department shall create and use a separate revenue source code to account for pharmacy				
22	rebates in the Virginia Health Care Fund.				
23	S. Out of this appropriation, \$87,500 the first year and \$87,500 the second year from the				
24	general fund and \$262,500 the first year and \$262,500 second year from nongeneral funds				
25	shall be provided for support of the All Payer Claims Database operated by Virginia Health				
26	Information. This appropriation is contingent on federal approval of an Operational Advanced				
27	Planning Document.				
28	T. Out of this appropriation, \$875,000 the first year and \$875,000 the second year from the				
29	general fund and \$1,625,000 the first year and \$1,625,000 the second year from nongeneral				
30	funds is provided for the Department of Medical Assistance Services to amend the State Plan				
31	and any waivers under Title XXI to fund \$2,500,000 annually for three Poison Control centers				
32	serving Virginia as part of a Health Services Initiative. The department shall have the				
33	authority to promulgate emergency regulations to implement these amendments within 280				
34	days or less from the enactment of this Act.				
35	U. Notwithstanding any other provision of law, the Department of Medical Assistance				
36	Services (DMAS) shall have the authority to adjust the date of any agency payments should				
37	doing so allow the agency to maximize federal reimbursement. This language shall only apply				
38	to the extent that any impacted payments or reimbursements are allowable and appropriate				
39	under state and federal rules.				
40	V. The Department of Medical Assistance Services shall amend regulations to clarify (i) the				
41	burden of proof in client appeals; (ii) the scope of review for de novo hearings in client				
42	appeals, and (iii) the timeframes for submission of documents and decision deadlines for de				
43	novo client hearings. The department shall have the authority to promulgate emergency				
44	regulations to implement these amendments within 280 days or less from the enactment of				
45	this Act.				
46	W. Out of this appropriation, \$447,700 the first year and \$447,700 the second year from the				
47	general fund and \$1,212,666 the first year and \$1,212,666 the second year from nongeneral				
48	funds is provided to implement the Virginia Facilitated Enrollment Program.				
49	X. Out of this appropriation, \$1,319,515 the first year and \$1,319,515 the second year from				
50	the general fund and \$3,798,129 the first year and \$3,798,129 the second year from federal				
51	funds is provided to support the Emergency Department Care Coordination Program (EDCC)				
52	as allowed by the Centers for Medicare and Medicaid Services. The Department of Medical				
53	Assistance Services, in cooperation with the Virginia Department of Health, shall establish a				
54	work group comprised of the EDCC contractor, the Virginia Health Information, Medicaid				

ITEM 292.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	and commercial managed care organizations, health systems with emergency departments			
2	and emergency department physicians to optimize the use of the system and any			
3	enhancements to the system to facilitate communication and collaboration among			
4	physicians, other healthcare providers and other clinical and care management personnel			
5	about patients receiving services in hospital emergency departments for the purpose of			
6	improving the quality of care.			
7	Y. Out of this appropriation, \$90,000 the first year and \$90,000 the second year from the			
8	general fund and \$90,000 the first year and \$90,000 the second year from federal funds			
9	shall be used by the agency to hire a full time employee in the provider reimbursement			
10	division. This employee shall have the actuarial and accounting experience necessary to			
11	provide ongoing expertise on nursing facility reimbursement and rate methodology issues.			
12	Z. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from			
13	the general fund and \$300,000 the first year and \$300,000 the second year from federal			
14	funds shall be used by the agency to hire five additional full-time employees to augment			
15	existing staff in the agency's finance division. Specifically, the Department of Medical			
16	Assistance Services shall hire three additional positions in the budget division, one			
17	additional position in the fiscal division and one additional position in the provider			
18	reimbursement division. The agency shall inform the Director, Department of Planning			
19	and Budget once these positions are hired. In addition, these positions shall be highlighted			
20	in the agency's annual organizational report.			
21	AA. Out of this appropriation, \$183,670 the first year and \$183,670 the second year from			
22	the general fund and \$183,670 the first year and \$183,670 the second year from federal			
23	funds is provided for three positions to improve Third-Party Liability (TPL) recoveries.			
24	These additional positions shall augment the existing 17 positions currently utilized by the			
25	Department of Medical Assistance Services to support TPL recovery efforts. DMAS shall			
26	utilize a minimum of 20 positions to perform TPL recoveries. DMAS shall make			
27	information related to TPL activities available on the agency website. This data should be			
28	updated quarterly and include, but not be limited to, state and federal compliance status,			
29	backlogs and amounts recovered.			
30	BB. Out of this appropriation, \$85,000 the first year and \$85,000 the second year from the			
31	general fund and \$85,000 the first year and \$85,000 the second year from federal funds is			
32	provided for a position to support agency responsibilities associated with developmental			
33	disability waiver services. Effective July 1, 2023, the Department of Medical Assistance			
34	Services shall be fully responsible for all financial analysis, rates, and budget work			
35	associated with Virginia's developmental disability waiver services.			
36	CC. Three positions are provided to replace contractual staff in the eligibility and			
37	enrollment unit. The department shall utilize a minimum of four classified positions to			
38	support this unit's activities.			
39	DD. Out of this appropriation, \$1,000,000 the first year and \$2,200,00 the second year			
40	from the general fund and \$8,000,000 the first year and \$19,800,000 the second year from			
41	nongeneral funds is provided to replace the agency fiscal agent services system.			
42	EE. Out of this appropriation, \$590,000 the first year and \$590,000 the second year from			
43	the general fund shall be provided to enhance the oversight of the Cardinal Care Managed			
44	Care Contract. The department shall increase the staff support for managed care contract			
45	operations by three positions.			
46	FF. The Department of Medical Assistance Services shall improve efforts to determine if			
47	individuals applying for and enrolled in the Medicaid and CHIP programs are eligible for			
48	alternative health care coverage. The department shall report on its efforts, as well as			
49	potential strategies to enhance coverage identifications, to the Chairmen of the House			
50	Appropriations and Senate Appropriations and Finance Committees and the Director,			
51	Department of Planning and Budget by October 1 of each year.			
52	Total for Department of Medical Assistance			
53	Services.....		\$24,339,033,319	\$25,941,913,994
54	General Fund Positions.....	268.52	268.52	
55	Nongeneral Fund Positions.....	279.48	279.48	

ITEM 292.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Position Level.....	548.00	548.00		
2	Fund Sources: General.....	\$6,733,937,321	\$7,161,808,511		
3	Special.....	\$7,329,800	\$7,329,800		
4	Dedicated Special Revenue.....	\$2,078,649,800	\$2,199,492,056		
5	Federal Trust.....	\$15,519,116,398	\$16,573,283,627		
6	§ 1-94. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)				
7	293. Regulation of Public Facilities and Services (56100)..			\$12,396,832	\$12,396,832
8	Regulation of Health Care Service Providers (56103).	\$12,396,832	\$12,396,832		
9	Fund Sources: General.....	\$8,165,639	\$8,165,639		
10	Special.....	\$3,467,612	\$3,467,612		
11	Federal Trust.....	\$763,581	\$763,581		
12	Authority: Title 37.2, Chapter 4, Code of Virginia.				
13	A. The department shall post on its Web site information concerning (i) any application for				
14	initial licensure of or renewal of a license, denial of an application for an initial license or				
15	renewal of a license, or issuance of provisional licensure of for any residential facility for				
16	children located in the locality and (ii) all inspections and investigations of any residential				
17	facility for children licensed by the department, including copies of any reports of such				
18	inspections or investigations. Information concerning inspections and investigations of				
19	residential facilities for children shall be posted on the department's Web site within seven				
20	days of the issuance of any report and shall be maintained on the department's website for a				
21	period of at least six years from the date on which the report of the inspection or investigation				
22	was issued.				
23	B. The Department of Behavioral Health and Developmental Services, in collaboration with				
24	the Department of Medical Assistance Services, shall have the authority to promulgate				
25	emergency regulations to align licensing regulations with the modifications being made to				
26	Medicaid behavioral health services pursuant to Item 288 of this Act. To implement these				
27	changes, the Department of Behavioral Health and Developmental Services shall promulgate				
28	emergency regulations to become effective within 280 days from the enactment of this Act.				
29	294.	A. It is the intent of the General Assembly that the Department of Behavioral Health and			
30		Developmental Services proceed in transforming its system of care into a model that			
31		embodies best practices and state-of-the art services. The consumer-driven system of services			
32		and supports shall promote self-determination, empowerment, recovery, resilience, health,			
33		and the highest possible level of consumer participation in all aspects of community life. The			
34		transformed system shall include investments in a suitable array and adequate quantity of			
35		community-based services, with an emphasis on consumer choice and the appropriate use of			
36		facility resources. State facilities shall be redesigned to ensure high quality care, efficient			
37		operation, and capacity necessary for persons most in need of such care. Amounts authorized			
38		herein, and in related legislation, shall be used to support the transformation of the system of			
39		care and to promote the provision of behavioral health and developmental services in the most			
40		efficient and appropriate setting. The Department of Behavioral Health and Developmental			
41		Services may consider the use of public-private partnerships to deliver behavioral health and			
42		intellectual disability services as part of the comprehensive behavioral health and intellectual			
43		disability system of care, in facilities that are being planned for renovation or replacement.			
44		These partnerships may include contracts with private entities for facility operations, unless			
45		the Department of Behavioral Health and Developmental Services can demonstrate that			
46		continued state operation of the facility is at least as cost effective and provides at least an			
47		equivalent or higher level quality care than operation by a private entity.			
48		B. Notwithstanding any law to the contrary, on July 1, of each year, the State Comptroller			
49		shall transfer to the general fund any special revenue fund balance accumulated by the			
50		Department of Behavioral Health and Developmental Services in excess of \$25,000,000. Any			
51		special fund revenue allotted for the implementation of electronic health records shall not be			
52		counted in the balance.			
53		C.1. Notwithstanding §4-5.10, §4-5.09 of this Act and paragraph C. of § 2.2-1156, Code of			

ITEM 294.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Virginia, the Department of Behavioral Health and Developmental Services is hereby			
2	authorized to deposit the entire proceeds of the sales of surplus land at state-owned			
3	behavioral health and intellectual disability facilities into a revolving trust fund. The trust			
4	fund may initially be used for expenses associated with restructuring such facilities.			
5	Remaining proceeds after such expenses shall be dedicated to continuing services for			
6	current patients as facility services are restructured. Thereafter, the fund will be used to			
7	enhance services to individuals with mental illness, intellectual disability and substance			
8	abuse problems.			
9	2. Expenditures from the Behavioral Health and Developmental Services Trust Fund shall			
10	be subject to appropriation through an appropriations bill passed by the General			
11	Assembly.			
12	3. Any remaining appropriation at year end in the Behavioral Health and Developmental			
13	Services Trust Fund shall be carried forward to the subsequent fiscal year.			
14	D.1. Any funds appropriated in this act for the purpose of complying with the settlement			
15	agreement with the United States Department of Justice pursuant to civil action no:			
16	3:12cv059-JAG that remain unspent at the end of each fiscal year shall be reported by the			
17	Department of Behavioral Health and Developmental Services to the Department of			
18	Planning and Budget and the Chairs of the House Appropriations and Senate Finance and			
19	Appropriations Committees by September 1 after the close of each fiscal year. The			
20	department shall include in its report each item and the amount of funding for such item			
21	that remains unspent, with an explanation for the remaining balance at year end.			
22	2. The Department of Behavioral Health and Developmental Services shall report on the			
23	status of compliance with the provisions of the settlement agreement with the United			
24	States Department of Justice pursuant to civil action no: 3:12cv059-JAG and shall: (i) list			
25	each noncompliant provision; (ii) the status of meeting the provision; (iii) the department's			
26	planned actions to achieve compliance; and (iv) the date the department expects to achieve			
27	compliance with the provision. The department shall report such information to the			
28	Director, Department of Planning and Budget and the Chairs of the House Appropriations			
29	and Senate Finance and Appropriations Committees quarterly, with each report due 30			
30	days after the end of each quarter.			
31	E. The Department of Behavioral Health and Developmental Services shall, in its			
32	guidance, regulations and policies for Certified Prescriber Clinicians, related to			
33	educational and supervisory qualifications, ensure compliance with the process to allow			
34	experienced staff who do not meet the enhanced requirements to continue to practice as a			
35	Certified Prescriber Clinician as outlined in the 2016 memos and guidance from the			
36	department. The department shall not alter such requirements until July 1, 2023, or after a			
37	comprehensive review of Certified Prescriber Clinicians has been conducted.			
38	295. Administrative and Support Services (49900).....		\$165,896,756	\$155,176,756
39	General Management and Direction (49901).....	\$20,837,859	\$20,837,859	
40	Information Technology Services (49902).....	\$49,958,236	\$49,958,236	
41	Architectural and Engineering Services (49904).....	\$2,832,651	\$2,832,651	
42	Collection and Locator Services (49905).....	\$3,779,938	\$3,779,938	
43	Human Resources Services (49914).....	\$839,029	\$839,029	
44	Planning and Evaluation Services (49916).....	\$3,626	\$3,626	
45	Program Development and Coordination (49933)....	\$87,645,417	\$76,925,417	
46	Fund Sources: General.....	\$112,923,622	\$102,203,622	
47	Special.....	\$17,963,901	\$17,963,901	
48	Dedicated Special Revenue.....	\$4,478,113	\$4,478,113	
49	Federal Trust.....	\$30,531,120	\$30,531,120	
50	Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,			
51	Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.			
52	A. The Commissioner, Department of Behavioral Health and Developmental Services			
53	shall, at the beginning of each fiscal year, establish the current capacity for each facility			
54	within the system. When a facility becomes full, the commissioner or his designee shall			

ITEM 295.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	give notice of the fact to all sheriffs.			
2	B. The Department of Behavioral Health and Developmental Services shall identify and			
3	create opportunities for public-private partnerships and develop the incentives necessary to			
4	establish and maintain an adequate supply of acute-care psychiatric beds for children and			
5	adolescents.			
6	C. The Department of Behavioral Health and Developmental Services, in cooperation with the			
7	Department of Juvenile Justice, where appropriate, shall identify and create opportunities for			
8	public-private partnerships and develop the incentives necessary to establish and maintain an			
9	adequate supply of residential beds for the treatment of juveniles with behavioral health			
10	treatment needs, including those who are developmentally disabled, aggressive, or sex			
11	offenders, and those juveniles who need short-term crisis stabilization but not psychiatric			
12	hospitalization.			
13	D. Out of this appropriation, \$730,788 the first year and \$730,788 the second year from the			
14	general fund shall be provided for placement and restoration services for juveniles found to be			
15	incompetent to stand trial pursuant to Title 16.1, Chapter 11, Article 18, Code of Virginia.			
16	E. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
17	general fund shall be used to pay for legal and medical examinations needed for individuals			
18	living in the community and in need of guardianship services.			
19	F. Out of this appropriation, \$554,975 the first year and \$554,975 the second year from the			
20	general fund shall be provided for clinical evaluations and court testimony for sexually violent			
21	predators who are being considered for release from state correctional facilities and who will			
22	be referred to the Clinical Review Committee for psycho-sexual evaluations prior to the state			
23	seeking civil commitment.			
24	G. Out of this appropriation, \$4,659,066 the first year and \$4,659,066 the second year from the			
25	general fund shall be provided for conditional release services, including treatment, and			
26	costs associated with contracting with Global Positioning System service to closely monitor			
27	the movements of individuals who are civilly committed to the sexually violent predator			
28	program but conditionally released as provided by the Department of Corrections, outlined in			
29	the Memorandum of Understanding between the two agencies and pursuant to §37.2-912 of			
30	the Code of Virginia.			
31	H. Out of this appropriation, \$146,871 the first year and \$146,871 the second year from the			
32	general fund shall be used to operate a real-time reporting system for public and private acute			
33	psychiatric beds in the Commonwealth.			
34	I. The Department of Behavioral Health and Developmental Services shall submit a report to			
35	the Governor and the Chairmen of the House Appropriations and Senate Finance and			
36	Appropriations Committees no later than December 1 of each year for the preceding fiscal			
37	year that provides information on the operation of Virginia's publicly-funded behavioral			
38	health and developmental services system. The report shall include a brief narrative and data			
39	on the numbers of individuals receiving state facility services or Community Services Boards			
40	(CSB) services, including purchased inpatient psychiatric services, the types and amounts of			
41	services received by these individuals, and CSB and state facility service capacities, staffing,			
42	revenues, and expenditures. The annual report also shall describe major new initiatives			
43	implemented during the past year and shall provide information on the accomplishment of			
44	systemic outcome and performance measures during the year.			
45	J. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
46	general fund shall be used for a comprehensive statewide suicide prevention program. The			
47	Commissioner of the Department of Behavioral Health and Developmental Services, in			
48	collaboration with the Departments of Health, Education, Veterans Services, Aging and			
49	Rehabilitative Services, and other partners shall develop and implement a statewide program			
50	of public education, evidence-based training, health and behavioral health provider capacity-			
51	building, and related suicide prevention activity.			
52	K. The Department of Behavioral Health and Developmental Services in collaboration with			
53	the Department of Medical Assistance Services shall provide a detailed report for each fiscal			
54	year on the budget, expenditures and number of recipients for each specific intellectual			

ITEM 295.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	disability (ID) and developmental disability (DD) service provided through the Medicaid				
2	program or other programs in the Department of Behavioral Health and Developmental				
3	Services. This report shall also include the overall budget and expenditures for the ID, DD				
4	and Day Support waivers separately. The Department of Medical Assistance Services				
5	shall provide the necessary information to the Department of Behavioral Health and				
6	Developmental Services within 90 days of the end of each fiscal year. This information				
7	shall be published on the Department of Behavioral Health and Developmental Services'				
8	website by December 1 of each year.				
9	2. As part of the annual report, the Department of Behavioral Health and Developmental				
10	Services shall report the number of waiver slots, by waiver, that became available for				
11	reallocation during the previous fiscal year. In addition, the department shall report on the				
12	allocation of emergency waiver slots and reserve slots, which shall include how many				
13	slots were allocated in the year and for which waiver. The information on reserve slots				
14	shall indicate for which waiver the reserve slot was used and the waiver from which the				
15	individual moved that was granted the slot. Furthermore, the report shall show the				
16	allocations by each Community Services Board from new waiver slots, emergency slots				
17	and reserve slots for the previous fiscal year.				
18	3. As part of the annual report, the Department of Behavioral Health and Developmental				
19	Services shall report the number of new slots for the previous fiscal year that were				
20	allocated by Community Services Boards and of those how many individuals are				
21	accessing waiver services. This information shall be published on the Department of				
22	Behavioral Health and Developmental Services' website by December 1 of each year.				
23	L. The Department of Behavioral Health and Developmental Services shall, in any fiscal				
24	year that new developmental disability waiver slots are authorized in this act, allocate such				
25	slots to the Community Services Boards and a Behavioral Health Authority by the first				
26	day of the fiscal year, such that the slots can be assigned to eligible individuals on the				
27	Priority One waiting list to access services as soon as possible.				
28	M. Effective July 1, 2015, the Department of Behavioral Health and Developmental				
29	Services shall not charge any fee to Community Services Boards or private providers for				
30	use of the knowledge center, an on-line training system.				
31	N. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from				
32	the general fund shall be used to provide mental health first aid training and certification				
33	to recognize and respond to mental or emotional distress. Funding shall be used to cover				
34	the cost of personnel dedicated to this activity, training, manuals, and certification for all				
35	those receiving the training.				
36	O. Out of this appropriation, \$752,170 the first year and \$752,170 the second year from				
37	the general fund is provided to establish community support teams responsible for the				
38	development and oversight of a continuum of integrated community settings for				
39	individuals leaving state hospitals.				
40	P. The Department of Behavioral Health and Developmental Services and the Department				
41	of Medical Assistance Services shall recognize Certified Employment Support				
42	Professional (CESP) and Association of Community Rehabilitation Educators (ACRE)				
43	certifications in lieu of competency requirements for supported employment staff in the				
44	developmental disability Medicaid waiver programs to allow providers that are				
45	Department of Aging and Rehabilitative Services (DARS) vendors that hold a national				
46	three-year accreditation from the National Council on Accreditation of Rehabilitation				
47	Facilities (CARF) to be deemed qualified to meet employment competency requirements.				
48	Q. The Department of General Services, in cooperation with the Department of Behavioral				
49	Health and Developmental Services, shall work with James City County to identify a				
50	minimum of 10 acres on the Eastern State Hospital site for the location of a new facility				
51	for Colonial Behavioral Health, which may or may not include a joint facility with Olde				
52	Towne Medical Center. The subject acres shall be transferred to James City County upon				
53	such terms and conditions as may be agreed to by the parties.				
54	R.1. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
55	general fund is provided for compensation to individuals who were involuntarily sterilized				

ITEM 295.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	pursuant to the Virginia Eugenical Sterilization Act and who were living as of February 1,				
2	2015. Any funds that are appropriated but remain unspent at the end of the fiscal year shall be				
3	carried forward into the subsequent fiscal year in order to provide compensation to individuals				
4	who qualify for compensation.				
5	2. A claim may be submitted on behalf of an individual by a person lawfully authorized to act				
6	on the individual's behalf. A claim may be submitted by the estate of or personal				
7	representative of an individual who died on or after February 1, 2015.				
8	3. Reimbursement shall be contingent on the individual or their representative providing				
9	appropriate documentation and information to certify the claim under guidelines established				
10	by the department.				
11	4. Reimbursement per verified claim shall be \$25,000 and shall be contingent on funding				
12	being available, with disbursements being prioritized based on the date at which sufficient				
13	documentation is provided.				
14	5. Should the funding provided in the paragraph be exhausted prior to the end of the fiscal				
15	year, the department may use available special fund revenue balances to provide				
16	compensation. The department shall report to the Governor and the Chairmen of the House				
17	Appropriations and Senate Finance and Appropriations Committees on a quarterly basis on				
18	the number of additional individuals who have applied.				
19	S. The Department of Behavioral Health and Development Services and the Department of				
20	Medical Assistance Services shall not implement the proposed individualized supports budget				
21	process for the Medicaid Community Living, Family and Individual Support and Building				
22	Independence Waiver programs without the explicit authorization of the General Assembly				
23	through legislation or authorizing budget language.				
24	T. The Department of Behavioral Health and Developmental Services shall report on the				
25	allocation and funding for Programs of Assertive Community Treatment (PACT) in the				
26	Commonwealth. The report shall include information on the cost of each team, the cost per				
27	individual served and the cost effectiveness of each PACT in diverting individuals from state				
28	and local hospitalization and stabilizing individuals in the community. The department shall				
29	provide the report to the Chairmen of the House Appropriations and Senate Finance and				
30	Appropriations Committees by November 1, of each year.				
31	U. The Department of Behavioral Health and Developmental Services shall work with the				
32	Fairfax-Falls Church Community Services Board, and the provider, to ensure that future				
33	openings for the Miller House in Falls Church allow residents of Falls Church, that have been				
34	allocated a developmental disability waiver slot, be given first choice in the Miller House, if				
35	the group home is appropriate to meet their needs. In addition, the department shall work with				
36	the Community Services Board and the City of Falls Church to explore options for				
37	establishing a special allocation within the Community Services Board allocation of waiver				
38	slots for Falls Church residents who are on the Priority One waiting list and could live in the				
39	Miller House when future openings occur in the group home.				
40	V. The Department of Behavioral Health and Developmental Services shall cause the				
41	conveyance of 25 acres of land at Eastern State Hospital to Hope Family Village Corporation				
42	for one dollar for the development of a village of residence and common areas to create a				
43	culture of self-care and neighborly support for families and their loved ones impacted by				
44	serious mental illness. The department shall work with the Hope Family Village Corporation				
45	to identify a 25 acre plot of land that is suitable for the project.				
46	W. The Department of Behavioral Health and Developmental Services shall report a detailed				
47	accounting, annually, of the agency's organization and operations. This report shall include an				
48	organizational chart that shows all full- and part-time positions (by job title) employed by the				
49	agency as well as the current management structure and unit responsibilities. The report shall				
50	also provide a summary of organization changes implemented over the previous year. The				
51	report shall be made available on the department's website by August 15, of each year.				
52	X. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the				
53	general fund is provided to support substance use disorder treatment utilizing appropriate,				
54	long-acting, injectable prescription drug treatment regimens ("treatment") used in conjunction				

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1	with specialty dockets. Such treatment may be utilized in approved specialty dockets. In			
2	allocating such funding, the department shall consider the rate of fatalities within the			
3	locality, whether a specialty docket is available and whether such program utilizes			
4	medication-assisted treatment. The specialty dockets utilizing this funding shall use these			
5	resources to support provider fees, counseling, monitoring services, medication			
6	management, and the cost of medication for participants for whom the costs of treatment			
7	services would not otherwise be covered. The Department of Behavioral Health and			
8	Developmental Services shall submit a report to the Chairs of the House Appropriations			
9	and Senate Finance and Appropriations Committees no later than December 1 of each year			
10	for the preceding fiscal year that provides information on the number of participants, the			
11	number of specialty dockets that utilized the funding and the number of treatments			
12	administered. Any adult specialty docket that accesses this funding shall provide all			
13	necessary information to the Department of Behavioral Health and Developmental			
14	Services to prepare this report.			
15	Y. Out of this appropriation, \$940,000 the first year and \$940,000 the second year from			
16	the general fund shall be provided to Commonwealth Autism Services to assist in			
17	coordination of services for people with developmental disabilities in regards to autism			
18	assessments and services in Virginia.			
19	Z. The Department of Behavioral Health and Developmental Services shall preserve			
20	historic microfiche records at Central State Hospital and work with interested partners to			
21	digitize such records to be added to the Central State Hospital Digital Library and			
22	Archives Project in order to make such information publicly available to researchers or			
23	other interested parties.			
24	AA. Out of this appropriation, \$575,000 the first year and \$575,000 the second year from			
25	the general fund is provided for a contract with the Virginia Health Care Foundation for a			
26	pilot to remove barriers to the mental health workforce, including the payment of			
27	supervisory hours for those individuals seeking degrees in social work and counseling.			
28	BB. Out of this appropriation \$900,000 the first year and \$900,000 the second year from			
29	the general fund shall be provided for a contract with the Virginia Foundation for Healthy			
30	Youth to create a statewide marijuana and cannabis use prevention campaign to prevent			
31	underage use.			
32	CC. Out of this appropriation, \$1,026,000 the first year and \$1,026,000 the second year			
33	from the general fund is provided for geriatric behavioral specialists to provide training			
34	and consultative services and support.			
35	DD. Out of this appropriation, \$2,171,214 the first year and \$2,171,214 the second year			
36	from the Crisis Call Center Fund is appropriated for costs associated with the			
37	establishment and operation of the 988 Crisis Call Center.			
38	EE. Out of this appropriation, \$101,970 the first year and \$101,970 the second year shall			
39	be used to increase the number of tobacco retailer compliance inspections to be performed			
40	pursuant to a contract with the Virginia Alcoholic Beverage Control Authority.			
41	FF.1. Out of this appropriation, \$15,000,000 the first year and \$15,000,000 the second			
42	year from the general fund is provided for: (i) the Department of Behavioral Health and			
43	Developmental Services, in partnership with the Department of Education, to provide			
44	technical assistance to school divisions seeking guidance on the implementation and			
45	expansion of school-based mental health services and programs; (ii) technical assistance to			
46	school divisions for reimbursement of services through Medicaid or other insurers, and			
47	(iii) grants to school divisions to contract for community-based mental health services for			
48	students. The department shall report such information annually to the Behavioral Health			
49	Commission by September 1.			
50	2. Out of the amounts in FF.1., \$500,000 the first year from the general fund may be			
51	utilized to conduct a statewide evaluation of school-based mental health services. The			
52	Department of Behavioral Health and Developmental Services shall report on the			
53	evaluation findings to the Governor and Chairs of the House Appropriations and Senate			
54	Finance and Appropriations Committees by June 1, 2025.			

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1	GG. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from				
2	the general fund is provided for the Department of Behavioral Health and Developmental				
3	Services to contract with a vendor for the establishment and maintenance of a credentialing				
4	database for youth mental health services. The database shall include a public-facing online				
5	registry that identifies and verifies providers and practices with youth mental health services				
6	and include information that will aid local school divisions in receiving reimbursement for				
7	services provided in school-based settings.				
8	HH. The Department of Behavioral Health and Developmental Services shall report annually,				
9	by September 1 of each year, on the revenue collections, expenditures and allocations of the				
10	Problem Gambling Treatment and Support Fund for the prior fiscal year to the Department of				
11	Planning and Budget and the Chairs of House Appropriations and Senate Finance and				
12	Appropriations Committees.				
13	II. Effective July 1, 2023, the Department of Medical Assistance Services shall be responsible				
14	for all aspects of rate setting for Developmental Disability waiver services, which includes				
15	developing, analyzing, modifying, rebasing or implementing such rates.				
16	JJ. Out of this appropriation, \$10,000,000 the first year from the general fund is provided for				
17	comprehensive psychiatric emergency programs or similar models of psychiatric care in				
18	emergency departments. Projects may include public-private partnerships, to include contracts				
19	with private entities. All selected programs must collaborate with the region's community				
20	services board or behavioral health authority. Notwithstanding any other provision of law,				
21	contracts entered into pursuant to this paragraph shall be exempt from competition as				
22	otherwise required by the Virginia Public Procurement Act §§ 2.2-4300 through 2.2-4377,				
23	Code of Virginia. The Department of Behavioral Health and Developmental Services shall				
24	report quarterly on projects awarded with details on each project and its projected impact on				
25	the state behavioral health facility census. The report shall be submitted to the Chairs of				
26	House Appropriations and Senate Finance and Appropriations Committee no later than 30				
27	days after each quarter ends.				
28	KK. Out of this appropriation, \$2,585,000 the first year and \$2,585,000 the second year from				
29	the general fund is provided for the Department of Behavioral Health and Developmental				
30	Services to contract with the Virginia Crisis Intervention Team Coalition to facilitate				
31	expansion of de-escalation training and skilled knowledge of behavioral health laws and				
32	regulations.				
33	LL. Out of this appropriation, \$1,080,000 the first year and \$210,000 the second year from the				
34	general fund is provided to support the costs of medically monitored high-intensity inpatient				
35	services (ASAM 3.7) for youth and adolescents with serious mental illness or substance use				
36	disorder who may otherwise require inpatient hospitalization.				
37	MM. Out of this appropriation, \$400,000 the second year from the general fund is provided				
38	for clinical support to Chesterfield Recovery Academy.				
39	NN. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
40	Opioid Abatement Fund, established pursuant to § 2.2-2374, Code of Virginia, is provided for				
41	central office administrative functions for the Opioid Abatement Authority. The Department				
42	of Behavioral Health and Developmental Services shall enter into a memorandum of				
43	understanding with the Opioid Abatement Authority to outline the administrative and				
44	technical assistance to be provided.				
45	296. Central Office Managed Community and Individual				
46	Health Services (44400).....			\$180,301,644	\$139,938,012
47	Individual and Developmental Disability Services				
48	(44401).....	\$7,169,347	\$7,169,347		
49	Mental Health Services (44402).....	\$171,082,297	\$130,718,665		
50	Substance Abuse Services (44403).....	\$2,050,000	\$2,050,000		
51	Fund Sources: General.....	\$179,317,989	\$138,954,357		
52	Special.....	\$983,655	\$983,655		
53	Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,				
54	Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.				

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1	A. Out of this appropriation, \$5,050,000 the first year and \$5,050,000 the second year				
2	from the general fund shall be used for Developmental Disability Health Support				
3	Networks in regions served, or previously served, by Southside Virginia Training Center,				
4	Central Virginia Training Center, Northern Virginia Training Center, and Southwestern				
5	Virginia Training Center.				
6	B. Out of this appropriation, \$705,000 the first year and \$705,000 the second year from				
7	the general fund shall be used to provide community-based services to individuals				
8	transitioning from state training centers to community settings who are not eligible for				
9	Medicaid.				
10	C.1. Out of this appropriation, \$27,722,785 the first year and \$27,722,785 the second year				
11	from the general fund shall be used to address census issues at state facilities by providing				
12	community-based services for those individuals determined clinically ready for discharge				
13	or for the diversion of admissions to state facilities by purchasing acute inpatient or				
14	community-based psychiatric services.				
15	2. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year from				
16	the general fund is provided for the development or acquisition of clinically appropriate				
17	housing options to provide comprehensive community-based care for individuals in state				
18	hospitals who have complex and resource-intensive needs who have been clinically				
19	determined able to move from a hospital to a more integrated setting. In addition to the				
20	funds in this Item, \$250,000 the first year and \$250,000 the second year from the general				
21	fund is provided in Item 295 of this Act for a community support team to assist housing				
22	providers in addressing the complex needs of residents who have been discharged from				
23	state facilities or individuals who are at risk of institutionalization.				
24	D. Out of this appropriation, \$770,000 the first year and \$770,000 the second year from				
25	the general fund is provided to improve clinical and financial tracking of Discharge				
26	Assistance Planning funds and Local Inpatient Purchase of Services funds through the				
27	purchase of an information technology solution.				
28	E. Out of this appropriation, \$14,522,552 the first year and \$14,522,552 the second year				
29	from the general fund shall be provided for alternative transportation for adults and				
30	children under a temporary detention order or involuntary commitment order and for a				
31	program of alternative custody for individuals under a temporary detention order or				
32	involuntary commitment order who are awaiting transport to an inpatient bed. The				
33	Department of Behavioral Health and Developmental Services, in consultation with local				
34	law enforcement, community services boards, and other stakeholders as appropriate, shall				
35	implement a plan to provide alternative custody options for individuals under temporary				
36	detention orders or involuntary commitment orders to reduce the length of time law				
37	enforcement resources are involved and improve patient outcomes. The department may				
38	contract with private contractors, enter into agreements with local law enforcement				
39	organizations, contract with Community Services Boards, or use other methods as				
40	necessary to implement the program. The department shall report to the Governor and				
41	Chairmen of the House Appropriations and Senate Finance and Appropriations				
42	Committees on the effectiveness and outcomes of the program funding by October 1 of				
43	each year.				
44	F. Out of this appropriation, \$1,150,000 the first year and \$1,150,000 the second year				
45	from the general fund shall be provided for costs of transporting individuals from state				
46	behavioral health facilities to their homes after being discharged from such facility as a				
47	result from an admission under a temporary detention order.				
48	G. Out of this appropriation, \$14,785,488 the first year and \$14,785,488 the second year				
49	from the general fund shall be provided to the Department of Behavioral Health and				
50	Developmental Services to contract with the Virginia Mental Health Access Program to				
51	develop integrated mental health services for children.				
52	H. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from				
53	the general fund shall be used to purchase and distribute additional REVIVE! kits.				
54	I. Out of this appropriation, \$7,600,000 in the first year and \$7,600,000 the second year				
55	from the general fund shall be used to address census issues at state facilities by providing				

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1	community-based services for children and adolescents determined clinically ready for			
2	discharge or for the diversion of admissions of children and adolescents to state facilities by			
3	purchasing acute inpatient services, step-down services, or community-based services as an			
4	alternative to inpatient care.			
5	J. The Department of Behavioral Health and Developmental Services shall post its annual			
6	federal State Targeted Response Report and State Opioid Response (SOR) Report on its			
7	website no later than December 31 of each year. The report will describe the amount of any			
8	grants received from the Substance Abuse and Mental Health Services Administration as part			
9	of any State Opioid Response grant funding, and shall provide information on how the funds			
10	are distributed among programs, the number of individuals served if available, and any			
11	available outcome-based data specific to treatment engagement and impact on access.			
12	K. Out of this appropriation, \$89,396 the first year and \$89,396 the second year from the			
13	general fund shall be provided to the Department of Behavioral Health and Developmental			
14	Services to contract with the Jewish Foundation for Group Homes to expand the Transitioning			
15	Youth program for individuals with developmental disability who are aging out and exiting			
16	the school system in Loudoun County.			
17	L.1. Out of this appropriation, \$1,700,000 the first year and \$1,700,000 the second year is			
18	provided to make grants to members of the Virginia Association of Recovery Residences for			
19	recovery support services. The association must ensure that members accredited by the			
20	Council on Accreditation of Peer Recovery Support Services (CAPRSS) receive a share of			
21	these funds. The Department of Behavioral Health and Developmental Services shall report			
22	annually to the Governor and the Chairmen of the House Appropriations and Senate Finance			
23	and Appropriations Committees by August 1 on the distribution and use of the funds			
24	authorized in this paragraph.			
25	2. The Department of Behavioral Health and Developmental Services shall monitor			
26	credentialed recovery homes for regulatory compliance and consult with the Virginia			
27	Association of Recovery Residences to keep the agency's public website's list of credentialed			
28	recovery homes up to date.			
29	M.1. Out of this appropriation, \$3,547,000 the first year and \$3,547,000 the second year from			
30	the general fund shall be used to support the diversion and discharge of individuals with a			
31	diagnosis of dementia. Priority shall be given to those individuals who would otherwise be			
32	served by state facilities.			
33	2. Of the amounts in M.1., \$2,820,000 the first year and \$2,820,000 the second year shall be			
34	used to establish contracts to support the diversion and discharge into private settings of			
35	individuals with a diagnosis of dementia.			
36	3. Of the amounts in M.1., \$727,000 the first year and \$727,000 the second year shall be used			
37	for mobile crisis program targeted for individuals with a diagnosis of dementia.			
38	N. Out of this appropriation, \$1,650,000 the first year and \$1,650,000 the second year from			
39	the general fund is provided for pilot programs for individuals with dementia or geriatric			
40	individuals who may otherwise be admitted to a state facility.			
41	O. Out of this appropriation, \$7,535,122 the first year and \$7,535,122 the second year from			
42	the general fund is provided to divert admissions from state hospitals by purchasing acute			
43	inpatient or community-based psychiatric services at private facilities. This funding shall be			
44	allocated to Community Services Boards and a Behavioral Health Authority for such purpose			
45	in an efficient and effective manner so as not to disrupt local service contracts and to allow for			
46	expeditious reallocation of unspent funding between Community Services Boards and a			
47	Behavioral Health Authority.			
48	P.1. Out of this appropriation, \$7,500,000 the first year and \$7,500,000 the second year from			
49	the general fund is provided for the Department of Behavioral Health and Developmental			
50	Services (DBHDS) to pursue alternative inpatient options to state behavioral health hospital			
51	care or to increase capacity in the community for patients on the Extraordinary Barriers List			
52	through projects that will reduce census pressures on state hospitals. Proposals shall be			
53	evaluated on: (i) the expected impact on state hospital bed use, including the impact on the			
54	extraordinary barrier list; (ii) the speed by which the project can become operational; (iii) the			

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1	start-up and ongoing costs of the project; (iv) the sustainability of the project without the			
2	use of ongoing general funds; (v) the alignment between the project target population and			
3	the population currently being admitted to state hospitals; and (vi) the applicant's history			
4	of success in meeting the needs of the target population. No project shall be allocated			
5	more than \$2,500,000 each year. Projects may include public-private partnerships, to			
6	include contracts with private entities. The department shall give preference to projects			
7	that serve individuals who would otherwise be admitted to a state hospital operated by			
8	DBHDS, that can be rapidly implemented, and provide the best long-term outcomes for			
9	patients. Consideration may be given to regional projects addressing comprehensive			
10	psychiatric emergency services, complex medical and neuro-developmental needs of			
11	children and adolescents receiving inpatient behavioral health services, and addressing			
12	complex medical needs of adults receiving inpatient behavioral health services.			
13	2. Of the amounts in P.1., \$1,500,000 the first year and \$1,500,000 the second year may			
14	be utilized to pursue a pilot program to support the discharge of private hospital patients at			
15	risk of transfer to state mental health hospitals. The department shall prioritize assistance			
16	to patients who can be diverted from state hospital admission through discharge training,			
17	planning consultation, and/or one-time financial assistance. Financial assistance from this			
18	program shall only be provided as a method of last resort to assist in re-entry to the			
19	community.			
20	3. Of the amounts in P.1., \$5,000,000 the first year and \$5,000,000 the second year may			
21	be used to pursue alternative options to state behavioral health hospital care for patients			
22	designated as forensic who are admitted to, or at risk of admission to, state hospitals to			
23	reduce census pressures on state hospitals.			
24	Q. The Department of Behavioral Health and Developmental Services is authorized to			
25	enter into a contract for use of up to eight beds of a 20-bed acute, inpatient psychiatric unit			
26	at Chesapeake Regional Healthcare for state purposes to increase diversion from state			
27	mental health hospitals. The department shall begin developing the contract after			
28	Chesapeake Regional Healthcare starts construction of the 20-bed acute, inpatient			
29	psychiatric unit. As part of the contracting process, the department shall develop an			
30	estimate of the potential cost savings of diversion from state hospital beds that could occur			
31	with use of the eight beds and provide an estimated annual state contribution to support			
32	Chesapeake Regional Healthcare. The department shall execute the contract contingent on			
33	an appropriation by the General Assembly. The department shall report to the Chairs of			
34	the House Appropriations and Senate Finance and Appropriations Committees by			
35	December 1 of each year on the status of the contract and any state contribution that has			
36	been estimated.			
37	R. The Department of Behavioral Health and Developmental Services is authorized to			
38	accept unsolicited proposals from private providers to establish a pilot project for the			
39	purpose of acquiring clinically appropriate housing options for individuals on the			
40	Extraordinary Barriers List or to prevent unnecessary hospitalizations for appropriate			
41	individuals to address census issues at state facilities.			
42	S. Out of this appropriation, \$72,812,350 the first year and \$42,448,718 the second year			
43	from the general fund shall be provided to expand and modernize the comprehensive crisis			
44	services system, including, but not limited to, investment in additional crisis receiving			
45	centers, crisis stabilization units, enhancements to existing sites, and pharmacy			
46	improvements. Any amounts remaining unexpended at year end shall be reappropriated in			
47	the subsequent fiscal year for this purpose.			
48	T. Out of this appropriation, \$8,000,000 the first year and \$8,000,000 the second year			
49	from the general fund is provided for supervised residential care for 100 individuals. The			
50	department shall give priority to projects that prioritize individuals on the state's			
51	extraordinary barriers list. Projects may include public-private partnerships, to include			
52	contracts with private entities. Notwithstanding any other provision of law, contracts			
53	entered into pursuant to this paragraph shall be exempt from competition as otherwise			
54	required by the Virginia Public Procurement Act, §§ 2.2-4300 through 2.2-4377, Code of			
55	Virginia. The Department shall report quarterly on projects awarded with details on each			
56	project and its projected impact on the state's extraordinary barriers list. The report shall			
57	be submitted to the Chairs of House Appropriations and Senate Finance and			

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1	Appropriations Committee no later than 30 days after each quarter ends.			
2	U. Out of this appropriation, \$10,000,000 the first year from the general fund is provided for			
3	the one-time costs of establishing additional mobile crisis services in underserved areas.			
4	V. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the			
5	general fund shall be provided for the Department of Behavioral Health and Developmental			
6	Services to contract with Specially Adapted Resources Clubs (SPARC) to support essential			
7	day programs for adults with profound disabilities.			
8	W. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the			
9	general fund shall be provided for the Department of Behavioral Health and Developmental			
10	Services to contract with On Our Own, a peer recovery center and supportive community that			
11	serves the community at no charge.			
12	Total for Department of Behavioral Health and			
13	Developmental Services.....		\$358,595,232	\$307,511,600
14	General Fund Positions.....	527.50	527.50	
15	Nongeneral Fund Positions.....	46.75	46.75	
16	Position Level.....	574.25	574.25	
17	Fund Sources: General.....	\$300,407,250	\$249,323,618	
18	Special.....	\$22,415,168	\$22,415,168	
19	Dedicated Special Revenue.....	\$4,478,113	\$4,478,113	
20	Federal Trust.....	\$31,294,701	\$31,294,701	
21	Grants to Localities (790)			
22	297. Financial Assistance for Health Services (44500).....			\$770,858,749
23	Community Substance Abuse Services (44501).....	\$135,555,413	\$135,555,413	\$772,417,277
24	Community Mental Health Services (44506).....	\$520,905,389	\$522,463,917	
25	Community Developmental Disability Services			
26	(44507).....	\$114,397,947	\$114,397,947	
27	Fund Sources: General.....	\$670,707,931	\$674,963,479	
28	Dedicated Special Revenue.....	\$10,150,818	\$7,453,798	
29	Federal Trust.....	\$90,000,000	\$90,000,000	
30	Authority: Title 37.2, Chapters 5 and 6; Title 2.2, Chapter 53, Code of Virginia.			
31	A. It is the intent of the General Assembly that community mental health, intellectual			
32	disability and substance abuse services are to be improved throughout the state. Funds			
33	provided in this Item shall not be used to supplant the funding effort provided by localities for			
34	services existing as of June 30, 1996.			
35	B. Further, it is the intent of the General Assembly that funds appropriated for this Item may			
36	be used by Community Services Boards to purchase, develop, lease, or otherwise obtain, in			
37	accordance with §§ 37.2-504 and 37.2-605, Code of Virginia, real property necessary to the			
38	provision of residential services funded by this Item.			
39	C. Out of the appropriation for this Item, funds are provided to Community Services Boards			
40	in an amount sufficient to reimburse the Virginia Housing Development Authority for			
41	principal and interest payments on residential projects for the mentally disabled financed by			
42	the Housing Authority.			
43	D. The Department of Behavioral Health and Developmental Services shall make all general			
44	fund payments to the Community Services Boards from this Item in twenty-four equal			
45	semimonthly installments, except for necessary budget revisions or the operational phase-in			
46	of new programs.			
47	E. Failure of a board to participate in Medicaid covered services and to meet all requirements			
48	for provider participation shall result in the termination of a like amount of state grant			
49	support.			

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1	F. Community Services Boards may establish a line of credit loan for up to three months'				
2	operating expenses to assure adequate cash flow.				
3	G. Out of this appropriation \$190,000 the first year and \$190,000 the second year from the				
4	general fund shall be provided to Virginia Commonwealth University for the continued				
5	operation and expansion of the Virginia Autism Resource Center.				
6	H.1. Out of this appropriation, \$29,152,884 the first year and \$29,152,884 the second year				
7	from the general fund shall be provided for Virginia's Part C Early Intervention System for				
8	infants and toddlers with disabilities.				
9	2. By November 15 of each year, the department shall report to the Chairmen of the House				
10	Appropriations and Senate Finance and Appropriations Committees on the (a) total				
11	revenues used to support Part C services, (b) total expenses for all Part C services, (c) total				
12	number of infants, toddlers and families served using all Part C revenues, and (d) services				
13	provided to those infants, toddlers, and families.				
14	I. Out of this appropriation \$6,148,128 the first year and \$6,148,128 the second year from				
15	the general fund shall be provided for mental health services for children and adolescents				
16	with serious emotional disturbances, at risk for serious emotional disturbance, and/or with				
17	co-occurring disorders with priority placed on those children who, absent services, are at-				
18	risk for removal from the home due to placement by a local department of social services,				
19	admission to a congregate care facility or acute care psychiatric hospital or crisis				
20	stabilization facility, commitment to the Department of Juvenile Justice, or parental				
21	custody relinquishment. These funds shall be used exclusively for children and				
22	adolescents, not mandated for services under the Children's Services Act. The Department				
23	of Behavioral Health and Developmental Services shall provide these funds to Community				
24	Services Boards through the annual Performance Contract. The Community Services				
25	Boards shall develop a Mental Health Initiative funding plan in collaboration with the				
26	local Family and Assessment Planning Teams and/or Community Policy and Management				
27	Team. The funding plan shall be approved by the Community Policy and Management				
28	Teams of the localities. The department shall provide these funds to the Community				
29	Services Boards based on a funding methodology.				
30	J. Out of this appropriation, \$12,600,000 the first year and \$12,600,000 the second year				
31	from the general fund shall be used to provide child psychiatry and children's crisis				
32	response services for children with mental health and behavioral disorders. These funds,				
33	divided among the health planning regions based on the current availability of the				
34	services, shall be used to hire or contract with child psychiatrists who can provide direct				
35	clinical services, including crisis response services, as well as training and consultation				
36	with other children's health care providers in the health planning region such as general				
37	practitioners, pediatricians, nurse practitioners, and community service boards staff, to				
38	increase their expertise in the prevention, diagnosis, and treatment of children with mental				
39	health disorders. Funds may also be used to create new or enhance existing community-				
40	based crisis response services in a health planning region, including mobile crisis teams				
41	and crisis stabilization services, with the goal of diverting children from inpatient				
42	psychiatric hospitalization to less restrictive services in or near their communities. The				
43	Department of Behavioral Health and Developmental Services shall include details on the				
44	use of these funds in its annual report on the System Transformation, Excellence and				
45	Performance in Virginia (STEP-VA) process.				
46	K. Out of this appropriation, \$2,780,645 the first year and \$2,780,645 the second year				
47	from the general fund shall be used to provide outpatient clinician services to children				
48	with mental health needs. Each Community Services Board shall receive funding as				
49	determined by the commissioner to increase the availability of specialized mental health				
50	services for children. The department shall require that each Community Services Board				
51	receiving these funds agree to cooperate with Court Service Units in their catchment areas				
52	to provide services to mandated and nonmandated children, in their communities, who				
53	have been brought before Juvenile and Domestic Relations Courts and for whom				
54	treatment services are needed to reduce the risk these children pose to themselves and				
55	their communities or who have been referred for services through family assessment and				
56	planning teams through the Children's Services Act.				
57	L. Out of this appropriation, \$2,750,000 the first year and \$2,750,000 the second year				

ITEM 297.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	from the general fund shall be for crisis services for children with intellectual or			
2	developmental disabilities.			
3	M. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from			
4	the general fund shall be used for community-based mental health outpatient services for			
5	youth and young adults.			
6	N. The Commissioner, Department of Behavioral Health and Developmental Services shall			
7	allocate \$1,000,000 the first year and \$1,000,000 the second year from the federal Community			
8	Mental Health Services Block Grant for two specialized geriatric mental health services			
9	programs. One program shall be located in Health Planning Region II and one shall be located			
10	in Health Planning Region V. The programs shall serve elderly populations with mental			
11	illness who are transitioning from state mental health geriatric units to the community or who			
12	are at risk of admission to state mental health geriatric units. The commissioner is authorized			
13	to reduce the allocation in each year in an amount proportionate to any reduction in the			
14	federal Community Mental Health Services Block Grant funds awarded to the			
15	Commonwealth.			
16	O. The Commissioner, Department of Behavioral Health and Developmental Services shall			
17	allocate \$750,000 the first year and \$750,000 the second year from the federal Community			
18	Mental Health Services Block Grant for consumer-directed programs offering specialized			
19	mental health services that promote wellness, recovery and improved self-management. The			
20	commissioner is authorized to reduce the allocation in each year in an amount proportionate			
21	to any reduction in the federal Community Mental Health Services Block Grant funds			
22	awarded to the Commonwealth.			
23	P. Out of this appropriation, \$17,701,997 the first year and \$17,701,997 the second year from			
24	the general fund shall be used to provide emergency services, crisis stabilization services, case			
25	management, and inpatient and outpatient mental health services for individuals who are in			
26	need of emergency mental health services or who meet the criteria for mental health treatment			
27	set forth pursuant to §§ 19.2-169.6 , 19.2-176 , 19.2-177.1 , 37.2-808 , 37.2-809 , 37.2-813 , 37.2-			
28	815 , 37.2-816 , 37.2-817 and 53.1-40.2 of the Code of Virginia. Funding provided in this item			
29	also shall be used to offset the fiscal impact of (i) establishing and providing mandatory			
30	outpatient treatment, pursuant to House Bill 499 and Senate Bill 246, 2008 Session of General			
31	Assembly; and (ii) attendance at involuntary commitment hearings by community services			
32	board staff who have completed the prescreening report, pursuant to §§ 19.2-169.6 , 19.2-176 ,			
33	19.2-177.1 , 37.2-808 , 37.2-809 , 37.2-813 , 37.2-815 , 37.2-816 , 37.2-817 and 53.1-40.2 of the			
34	Code of Virginia.			
35	Q. Out of this appropriation, \$10,475,000 the first year and \$10,475,000 the second year from			
36	the general fund shall be used to provide community crisis intervention services in each			
37	region for individuals with intellectual or developmental disabilities and co-occurring mental			
38	health or behavioral disorders.			
39	R. Out of this appropriation, \$1,900,000 the first year and \$1,900,000 the second year from			
40	the general fund shall be used for community-based services in Health Planning Region V.			
41	These funds shall be used for services intended to delay or deter placement, or provide			
42	discharge assistance for patients in a state mental health facility.			
43	S. Out of this appropriation, \$2,197,050 the first year and \$2,197,050 the second year from			
44	the general fund shall be used for jail diversion and reentry services. Funds shall be			
45	distributed to community-based contractors based on need and community preparedness as			
46	determined by the commissioner.			
47	T.1. Out of this appropriation, \$10,500,000 the first year and \$10,500,000 the second year			
48	from the general fund shall be used for up to 32 drop-off centers to provide an alternative to			
49	incarceration for people with serious mental illness and individuals with acquired brain injury			
50	and co-occurring serious mental health illness. Priority for new funding shall be given to			
51	programs that have implemented Crisis Intervention Teams pursuant to § 9.1-102 and § 9.1-			
52	187 et seq. of the Code of Virginia and have undergone planning to implement drop-off			
53	centers.			
54	2. Out of this appropriation, \$1,800,000 the first year and \$1,800,000 the second year from the			
55	general fund is provided for Crisis Intervention assessment centers in six unserved rural			

ITEM 297.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	communities.			
2	3. Out of this appropriation, \$657,648 the first year and \$657,648 the second year from the			
3	general fund is provided to support CIT initiatives, including basic and advanced CIT			
4	training and law enforcement diversion, through one-time awards for advanced concepts			
5	in CIT Assessment Site programs. The department shall prioritize programs serving rural			
6	communities when determining the distribution of these funds.			
7	U. Out of this appropriation, \$3,700,800 the first year and \$3,700,800 the second year			
8	from the general fund is provided for discharge planning at jails for individuals with			
9	serious mental illness. Funding shall be used to create staff positions in Community			
10	Services Boards may also be used for emergency client assistance resources and will be			
11	implemented in at least five jails with a high percentage of inmates with serious mental			
12	illness.			
13	V. Out of this appropriation, \$708,663 the first year and \$708,663 the second year from			
14	the general fund is provided to establish an Intercept 2 diversion program in up to three			
15	rural communities. The funding shall be used for staffing and to provide access to			
16	treatment services			
17	W. Out of this appropriation, \$35,500,411 the first year and \$35,500,411 the second year			
18	from the general fund shall be used to provide community-based services or acute			
19	inpatient services in a private facility to individuals residing in state hospitals who have			
20	been determined clinically ready for discharge, and for continued services for those			
21	individuals currently being served under a discharge assistance plan. Of this appropriation,			
22	\$1,305,000 the first year and \$1,305,000 the second year shall be allocated for individuals			
23	currently or previously residing at Western State Hospital.			
24	X. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
25	the general fund shall be used to increase mental health inpatient treatment purchased in			
26	community hospitals. Priority shall be given to regions that exhaust available resources			
27	before the end of the year in order to ensure treatment is provided in the community and			
28	does not result in more restrictive placements.			
29	Y.1. Out of this appropriation, \$80,588,710 the first year and \$80,588,710 the second year			
30	from the general fund is provided for programs for permanent supportive housing for			
31	individuals with serious mental illness.			
32	2. The Department of Behavioral Health and Developmental Services shall report on the			
33	number of individuals who are discharged from state behavioral health hospitals who			
34	receive supportive housing services, the number of individuals who are on the hospitals'			
35	extraordinary barrier list who could receive supportive housing services, and the number			
36	of individuals in the community who receive supportive housing services and whether			
37	they are at risk of institutionalization. In addition, the department shall report on the			
38	average length of stay in permanent supportive housing for individuals receiving such			
39	services and report how the funding is reinvested when individuals discontinue receiving			
40	such services. The report shall be provided to the Chairmen of the House Appropriations			
41	and Senate Finance and Appropriations Committee by November 1 of each year.			
42	3. In addition to the amounts provided in Y.1., \$2,500,000 the first year and \$2,500,000			
43	the second year from the general fund is provided for permanent supportive housing for			
44	individuals with serious mental illness residing in the Northern Virginia region.			
45	Z. Out of this appropriation, \$16,185,533 the first year and \$16,185,533 the second year			
46	from the general fund shall be used for a program of rental subsidies for individuals with			
47	intellectual or developmental disabilities.			
48	AA. Out of this appropriation, \$3,433,727 the first year and \$3,433,727 the second year			
49	from the general fund shall be used to provide permanent supportive housing to pregnant			
50	or parenting women with substance use disorders.			
51	BB. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year			
52	from the general fund is provided to increase access to medication assisted treatment for			
53	individuals with substance use disorders. In expending this amount, the department shall			
54	ensure that a portion of the funding received by the Community Services Board or			

ITEM 297.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Behavioral Health Authority is used for appropriate long-acting, injectable prescription drug			
2	treatment regimens for individuals who are in need of medication assisted treatment while (i)			
3	on probation, (ii) incarcerated, or (iii) upon their release to the community. The department			
4	shall ensure that a portion of the funding received by the Community Services Board or			
5	Behavioral Health Authority is used for non-narcotic, non-addictive prescription drug			
6	treatment regimens for individuals who are not able for clinical or other reasons to participate			
7	in buprenorphine or methadone-based drug treatment regimens. In expending the funding,			
8	Community Services Boards or a Behavioral Health Authority shall also prioritize the use of			
9	such funds for individuals who are not covered by insurance.			
10	CC. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from			
11	the general fund is provided for community detoxification and sobriety services for			
12	individuals in crisis.			
13	DD. Out of this appropriation, \$2,400,000 the first year and \$2,400,000 the second year from			
14	the general fund shall be used for treatment and support services for substance use disorders,			
15	including individuals with acquired brain injury and co-occurring substance use disorders.			
16	Funded services shall focus on recovery models and the use of best practices.			
17	EE. Out of this appropriation, \$880,000 the first year and \$880,000 the second year from the			
18	general fund is provided for one regional, multi-disciplinary team for older adults. This team			
19	shall provide clinical, medical, nursing, and behavioral expertise and psychiatric services to			
20	nursing facilities and assisted living facilities.			
21	FF. Out of this appropriation, \$2,250,447 the first year and \$2,250,447 the second year from			
22	the general fund shall be used to divert admissions from state hospitals by purchasing acute			
23	inpatient or community-based psychiatric services at private facilities.			
24	GG. Out of this appropriation, \$620,000 the first year and \$620,000 the second year from the			
25	general fund shall be used for telepsychiatry and telemedicine services.			
26	HH. Out of this appropriation, \$1,100,000 the second year from the general fund is provided			
27	to establish the Appalachian Telemental Health Initiative, a telemental health pilot program.			
28	Any funds that remain unspent at the end of each fiscal year shall be carried forward to the			
29	subsequent fiscal year for these purposes.			
30	II. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the			
31	general fund shall be provided to the Department of Behavioral Health and Developmental			
32	Services to contract with Best Buddies Virginia to expand inclusion services for people with			
33	intellectual and developmental disabilities to the Richmond and Virginia Beach areas of the			
34	state.			
35	JJ. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the			
36	general fund is provided to the Fairfax-Falls Church Community Services Board to fully fund			
37	its Program of Assertive Community Treatment (PACT) Team.			
38	KK.1. Out of this appropriation, \$118,492,845 the first year and \$121,189,865 the second			
39	year from the general fund and \$10,150,818 the first year and \$7,453,798 the second year			
40	from the Crisis Call Center Fund is provided for services by Community Services Boards and			
41	Behavioral Health Authorities pursuant to the System Transformation, Excellence and			
42	Performance in Virginia (STEP-VA) process and Chapters 607 and 683, 2017 Acts of			
43	Assembly.			
44	2. Of the amounts in KK.1., \$13,134,321 the first year and \$13,134,321 the second year from			
45	the general fund is provided for same day access to mental health screening services.			
46	3. Of the amounts in KK.1., \$9,051,734 the first year and \$9,051,734 the second year from the			
47	general fund is provided for primary care outpatient screening services.			
48	4. Of the amounts in KK.1., \$26,674,576 the first year and \$26,674,576 the second year from			
49	the general fund is provided for outpatient mental health and substance use services.			
50	5. Out of the amounts in KK.1., \$2,000,000 the first year and \$2,000,000 the second year			
51	from the general fund is provided for crisis detoxification services.			

ITEM 297.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	6. Out of the amounts in KK.1., \$26,954,924 the first year and \$26,954,924 the second			
2	year from the general fund is provided for crisis services for individuals with mental			
3	health or substance use disorders.			
4	7. Out of the amounts in KK.1., \$3,840,490 the first year and \$3,840,490 the second year			
5	from the general fund is provided for military and veterans services.			
6	8. Out of the amounts in KK.1., \$5,334,000 the first year and \$5,334,000 the second year			
7	from the general fund is provided for peer support and family services.			
8	9. Out of the amounts in KK.1., \$10,962,375 the first year and \$10,962,375 the second			
9	year from the general fund is provided for the ancillary costs of expanding services at			
10	Community Services Boards and Behavioral Health Authorities.			
11	10. Out of the amounts in KK.1., \$2,697,020 the second year from the general fund and			
12	\$10,150,818 the first year and \$7,453,798 the second year from the Crisis Call Center			
13	Fund is provided for crisis call center dispatch staff.			
14	11. Out of the amounts in KK.1., \$3,820,000 the first year and \$3,820,000 second year			
15	from the general fund is provided for psychiatric rehabilitation services.			
16	12. Out of the amounts in KK.1., \$6,514,625 the first year and \$6,514,625 the second year			
17	from the general fund is provided for care coordination services.			
18	13. Out of the amounts in KK.1., \$4,078,500 the first year and \$4,078,500 the second year			
19	from the general fund is provided for STEP-VA-specific case management services.			
20	14. Out of the amounts in KK.1., \$937,300 the first year and \$937,300 the second year			
21	from the general fund is provided for regional management of STEP-VA services.			
22	15. Out of the amounts in KK.1. \$5,190,000 the first year and \$5,190,000 the second year			
23	from the general fund is provided for grants to Community Services Boards for the cost of			
24	transitioning data systems and clinical processes.			
25	LL. Out of this appropriation, \$9,600,000 the first year and \$10,200,000 the second year			
26	from the general fund shall be provided to establish mental health awareness response and			
27	community understanding services alert system programs and community care teams			
28	pursuant to legislation adopted in the 2020 Special Session I of the General Assembly.			
29	Each local or regional implementation area program shall receive \$600,000 each year for			
30	this purpose. Notwithstanding the provisions of §§ 37.2-311.1, Code of Virginia, any			
31	requirement to establish community care teams may be met by the establishment of			
32	mobile crisis units.			
33	MM. The Department of Behavioral and Health and Developmental Services shall have			
34	the authority to promulgate emergency regulations for the Individual and Family Supports			
35	Program (IFSP) to ensure an annual public input process that shall include a survey of			
36	needs and satisfaction in order to establish plans for the disbursement of IFSP funding in			
37	consultation with the IFSP State Council. Based on the Council's recommendation and			
38	information gathered during the public input period, the department will draft program			
39	guidelines to establish annual funding priorities. The department will establish program			
40	criteria for each of the required program categories and publish them as part of the Annual			
41	Funding Program Guidelines. Additionally, program guidelines shall establish eligibility			
42	criteria, the award process, appeals processes, and any other protocols necessary for			
43	ensuring the effective use of state funds. All criteria will be published prior to opening the			
44	funding opportunity.			
45	NN. Out of this appropriation, \$650,000 the first year and \$650,000 the second year from			
46	the general fund shall be used to expand and provide additional support to existing mental			
47	health dockets.			
48	OO. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year			
49	from the general fund is provided for substance use disorder-specific training of the			
50	intellectual disability and developmental disability provider workforce, the development			
51	and implementation of substance use disorder treatment services specific to transition age			
52	youth up the age of 25, and additional critical substance use disorder services related to			

ITEM 297.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	the COVID-19 pandemic.					
2	PP. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from					
3	the general fund shall be used for crisis stabilization and related services statewide intended to					
4	delay or deter placement in a state mental health facility.					
5	QQ.1. Out of this appropriation, \$9,000,000 the first year and \$9,000,000 the second year					
6	from the general fund shall be provided for the costs of Crisis Intervention Team Assessment					
7	Centers or Crisis Stabilization Units that have expanded, or intend to expand, to 23 hour crisis					
8	receiving or observation centers.					
9	2.Out of the amounts appropriated in paragraph QQ.1. of this item, an amount necessary to					
10	develop and implement a crisis receiving center serving adults ages 18 and older in the					
11	Region 2000 area (Amherst County, Appomattox County, Bedford County, Campbell County,					
12	and Lynchburg City) shall be allocated for this purpose by the Department of Behavioral					
13	Health and Developmental Services, which shall contract with Horizon Behavioral Health to					
14	implement the crisis receiving center. As part of the contract with Horizon Behavioral Health,					
15	the department shall require the establishment of an advisory board with law enforcement					
16	representatives from the Region 2000 localities to oversee, including financial oversight, and					
17	provide governance of the crisis receiving center.					
18	3. The Department of Behavioral Health and Developmental Services shall ensure that health					
19	systems, hospitals, and other community providers are eligible to participate in developing					
20	and implementing 23-hour crisis receiving or observation centers.					
21	RR. Out of this appropriation, \$36,000,000 the first year and \$36,000,000 the second year					
22	from the general fund is provided for the costs of compensation increases given to					
23	Community Services Boards or a Behavioral Health Authority staff as of January 1, 2024.					
24	The Department of Behavioral Health and Developmental Services may fund up to 100					
25	percent of the costs of the compensation increase.					
26	SS. Out of this appropriation, \$3,433,525 the first year and \$3,302,053 the second year from					
27	the general fund is provided for peer wellness stay programs.					
28	Total for Grants to Localities.....			\$770,858,749	\$772,417,277	
29	Fund Sources: General.....	\$670,707,931	\$674,963,479			
30	Dedicated Special Revenue.....	\$10,150,818	\$7,453,798			
31	Federal Trust.....	\$90,000,000	\$90,000,000			
32	Mental Health Treatment Centers (792)					
33	298. Instruction (19700).....			\$176,397	\$176,397	
34	Facility-Based Education and Skills Training					
35	(19708).....	\$176,397	\$176,397			
36	Fund Sources: General.....	\$34,569	\$34,569			
37	Special.....	\$5,328	\$5,328			
38	Federal Trust.....	\$136,500	\$136,500			
39	Authority: §§ 37.2-312 and 37.2-713, Code of Virginia; P.L. 102-73 and P.L. 102-119,					
40	Federal Code.					
41	299. Secure Confinement (35700).....			\$22,758,548	\$22,758,548	
42	Forensic and Behavioral Rehabilitation Security					
43	(35707).....	\$22,758,548	\$22,758,548			
44	Fund Sources: General.....	\$22,269,242	\$22,269,242			
45	Special.....	\$489,306	\$489,306			
46	Authority: Title 37.2, Chapter 9, Code of Virginia.					
47	300. Pharmacy Services (42100).....			\$20,546,637	\$20,546,637	
48	Inpatient Pharmacy Services (42102).....	\$20,546,637	\$20,546,637			
49	Fund Sources: General.....	\$10,594,581	\$10,594,581			

ITEM 300.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Special.....	\$9,952,056	\$9,952,056		
2	Authority: Title 37.2, Chapter 8, Code of Virginia.				
3	301. State Health Services (43000).....			\$322,956,825	\$322,926,825
4	Geriatric Care Services (43006).....	\$53,706,979	\$53,706,979		
5	Inpatient Medical Services (43007).....	\$9,816,263	\$9,816,263		
6	State Mental Health Facility Services (43014).....	\$259,433,583	\$259,403,583		
7	Fund Sources: General.....	\$307,180,637	\$307,150,637		
8	Special.....	\$15,776,188	\$15,776,188		
9	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				
10	A. The Commissioner, Department of Behavioral Health and Developmental Services,				
11	shall ensure continued operation of at least 123 beds at Northern Virginia Mental Health				
12	Institute.				
13	B. The Department of Behavioral Health and Developmental Services shall report by				
14	November 1 of each year to the Secretary of Finance and the Chairmen of the House				
15	Appropriations and Senate Finance and Appropriations Committees on the number of				
16	individuals served through discharge assistance plans and the types of services provided.				
17	C. Out of this appropriation, \$137,000 the first year and \$137,000 the second year from				
18	the general fund shall be used to provide transition services in alternate settings for				
19	children and adolescents who can be diverted or discharged from state facilities.				
20	D. Out of this appropriation, \$5,062,489 the first year and \$5,062,489 the second year				
21	from the general fund is provided for therapeutic intervention and discharge planning				
22	services seven days a week at Central State Hospital and Southern Virginia Mental Health				
23	Institute. The Department shall report annually by August 1 to the Governor and the				
24	Chairmen of House Appropriations and Senate Finance and Appropriations Committees				
25	on the impact on length of stay, number of discharges occurring during the expanded				
26	service time, and overall impact on discharge planning and the census of the affected				
27	facilities.				
28	E. Out of this appropriation, \$10,383,859 the first year and \$10,383,859 the second year				
29	from the general fund is provided for salary increases for clinical staff, including				
30	psychologists, social workers, counselors, therapists, medical lab technicians, and				
31	pharmacists, at state facilities.				
32	F. Out of this appropriation, \$741,889 the first year and \$711,989 the second year from the				
33	general fund is provided to establish and support formal partnerships between academic				
34	institutions and three state-operated facilities to serve as clinical training sites for medical				
35	residents, nurses, nurse practitioners, physician assistants, and other licensed mental health				
36	professionals.				
37	302. Facility Administrative and Support Services				
38	(49800).....			\$202,691,678	\$199,640,188
39	General Management and Direction (49801).....	\$106,768,320	\$106,053,019		
40	Information Technology Services (49802).....	\$13,954,463	\$13,954,463		
41	Food and Dietary Services (49807).....	\$24,505,614	\$24,505,614		
42	Housekeeping Services (49808).....	\$16,701,461	\$16,701,461		
43	Linen and Laundry Services (49809).....	\$1,867,234	\$1,867,234		
44	Physical Plant Services (49815).....	\$29,618,790	\$27,282,601		
45	Power Plant Operation (49817).....	\$5,995,899	\$5,995,899		
46	Training and Education Services (49825).....	\$3,279,897	\$3,279,897		
47	Fund Sources: General.....	\$180,963,301	\$177,911,811		
48	Special.....	\$21,664,877	\$21,664,877		
49	Federal Trust.....	\$63,500	\$63,500		
50	Authority: § 37.2-304, Code of Virginia.				
51	A. Out of this appropriation, \$759,000 the first year and \$759,000 the second year from				

ITEM 302.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	the general fund shall be used to ensure proper billing and maximum reimbursement for				
2	prescription drugs purchased by mental health treatment centers through the Medicare Part D				
3	drug program.				
4	B. Notwithstanding § 37.2-319 of the Code of Virginia, the Commissioner shall prepare a				
5	plan to address the capital and programmatic needs of other state mental health facilities and				
6	state intellectual disability training center when considering expenditures from the trust fund.				
7	No less than 30 days prior to the expenditure of funds, the Commissioner shall present an				
8	expenditure plan to the Chairmen of the Senate Finance and Appropriations and House				
9	Appropriations Committees for their review and consideration.				
10	C. Out of this appropriation, \$2,354,200 the first year and \$2,354,200 the second year from				
11	the general fund is provided for 36 security positions at state-operated mental health treatment				
12	centers.				
13	D. Out of this appropriation, \$1,798,410 the first year and \$1,798,410 the second year from				
14	the general fund is provide for security positions at Eastern State Hospital and Northern				
15	Virginia Mental Health Institute.				
16	E. Out of this appropriation, \$48,005,382 the first year and \$48,005,382 the second year from				
17	the general fund is provided for the ongoing costs of salary increases for direct care staff at				
18	state facilities included in Chapter 1, 2023 Acts of Assembly, Special Session I.				
19	F. Out of this appropriation \$7,905,714 the first year and \$7,905,714 the second year from the				
20	general fund is provided for salary increases for food services and environmental services				
21	staff at state facilities.				
22	G. Out of this appropriation, \$715,301 the first year from the general fund is provided for the				
23	educational and training costs of facility employees seeking to pursue additional licensing or				
24	certification. Any employee who is a beneficiary of these funds shall sign a written agreement				
25	outlining their commitment to continue their employment with the facility after their program				
26	has concluded. Any funds for this purpose that remain unexpended at year end shall be				
27	reappropriated in the succeeding year for the same purpose.				
28	H. Out of this appropriation, \$2,336,189 the first year from the general fund is provided for				
29	the costs of temporary kitchen space at Eastern State Hospital.				
30	303. The Commissioner, Department of Behavioral Health and Developmental Services, shall				
31	report by August 1 of each year to the Secretary of Finance, and the Chairmen of House				
32	Appropriations and Senate Finance and Appropriations Committees the general fund and non				
33	general fund allocations and authorized position levels for each state-operated behavioral				
34	health facility. The report shall be made available on the agency's public website.				
35	Total for Mental Health Treatment Centers.....			\$569,130,085	\$566,048,595
36	General Fund Positions.....	4,373.00	4,373.00		
37	Nongeneral Fund Positions.....	613.00	613.00		
38	Position Level.....	4,986.00	4,986.00		
39	Fund Sources: General.....	\$521,042,330	\$517,960,840		
40	Special.....	\$47,887,755	\$47,887,755		
41	Federal Trust.....	\$200,000	\$200,000		
42		Intellectual Disabilities Training Centers (793)			
43	304. Instruction (19700).....			\$2,924,949	\$2,924,949
44	Facility-Based Education and Skills Training				
45	(19708).....	\$2,924,949	\$2,924,949		
46	Fund Sources: General.....	\$2,562,724	\$2,562,724		
47	Special.....	\$162,225	\$162,225		
48	Federal Trust.....	\$200,000	\$200,000		
49	Authority: Title 37.2, Chapter 3, Code of Virginia.				

ITEM 305.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	305.	Pharmacy Services (42100).....			\$2,948,730	\$2,948,730
2		Inpatient Pharmacy Services (42102).....	\$2,948,730	\$2,948,730		
3		Fund Sources: General.....	\$279,606	\$279,606		
4		Special.....	\$2,669,124	\$2,669,124		
5		Authority: §§ 37.2-312 and 37.2-713, Code of Virginia; P.L. 102-119, Federal Code.				
6	306.	State Health Services (43000).....			\$38,903,304	\$38,903,304
7		Inpatient Medical Services (43007).....	\$15,983,231	\$15,983,231		
8		State Intellectual Disabilities Training Center				
9		Services (43010).....	\$22,920,073	\$22,920,073		
10		Fund Sources: General.....	\$7,170,875	\$7,170,875		
11		Special.....	\$31,732,429	\$31,732,429		
12		Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				
13		A. The Commissioner of Behavioral Health and Developmental Services shall comply				
14		with all relevant state and federal laws and Supreme Court decisions that govern the				
15		discharge of residents from state intellectual disability training centers and the granting of				
16		intellectual disability waiver slots.				
17		B. Out of this appropriation, \$726,826 the first year and \$726,826 the second year from				
18		the general fund is provided for salary increases for clinical staff, including psychologists,				
19		social workers, counselors, therapists, medical lab technicians, and pharmacists, at state				
20		facilities.				
21	307.	Facility Administrative and Support Services			\$23,290,243	\$23,219,729
22		(49800).....				
23		General Management and Direction (49801).....	\$9,284,318	\$9,213,804		
24		Information Technology Services (49802).....	\$2,038,021	\$2,038,021		
25		Food and Dietary Services (49807).....	\$2,890,778	\$2,890,778		
26		Housekeeping Services (49808).....	\$2,928,717	\$2,928,717		
27		Linen and Laundry Services (49809).....	\$746,376	\$746,376		
28		Physical Plant Services (49815).....	\$3,785,352	\$3,785,352		
29		Power Plant Operation (49817).....	\$832,104	\$832,104		
30		Training and Education Services (49825).....	\$784,577	\$784,577		
31		Fund Sources: General.....	\$4,261,138	\$4,190,624		
32		Special.....	\$19,029,105	\$19,029,105		
33		Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.				
34		A. Out of this appropriation, \$948,576 the first year and \$948,576 the second year from				
35		the general fund and \$7,784,608 the first year and \$7,784,608 the second year from				
36		nongeneral funds is provided for the ongoing costs of salary increases for direct care staff				
37		included in Chapter 1, 2023 Acts of Assembly, Special Session I.				
38		B. Out of this appropriation, \$567,627 the first year and \$567,627 the second year from				
39		the general fund is provided for salary increases for food services and environmental				
40		services staff at state facilities.				
41		C. Out of this appropriation, \$70,514 the first year from the general fund is provided for				
42		the educational and training costs of facility employees seeking to pursue additional				
43		licensing or certification. Any employee who is a beneficiary of these funds shall sign a				
44		written agreement outlining their commitment to continue their employment with the				
45		facility after their program has concluded. Any funds for this purposes that remain				
46		unexpended at year end shall be reappropriated in the succeeding year for the same				
47		purpose.				
48	308.	The Commissioner, Department of Behavioral Health and Developmental Services, shall				
49		report by August 1 of each year to the Secretary of Finance, and the Chairmen of House				
50		Appropriations and Senate Finance and Appropriations Committees the general fund and				

ITEM 308.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	non general fund allocations and authorized position levels for each state-operated training				
2	center. The report shall be made available on the agency's public website.				
3	Total for Intellectual Disabilities Training Centers.....			\$68,067,226	\$67,996,712
4	General Fund Positions.....	107.00	107.00		
5	Nongeneral Fund Positions.....	603.00	603.00		
6	Position Level.....	710.00	710.00		
7	Fund Sources: General.....	\$14,274,343	\$14,203,829		
8	Special.....	\$53,592,883	\$53,592,883		
9	Federal Trust.....	\$200,000	\$200,000		
10	Virginia Center for Behavioral Rehabilitation (794)				
11	309. Instruction (19700).....			\$291,064	\$291,064
12	Facility-Based Education and Skills Training				
13	(19708).....	\$291,064	\$291,064		
14	Fund Sources: General.....	\$291,064	\$291,064		
15	Authority: Title 37.2, Chapter 1 and 9, Code of Virginia.				
16	310. Secure Confinement (35700).....			\$23,063,379	\$23,063,379
17	Forensic and Behavioral Rehabilitation Security				
18	(35707).....	\$23,063,379	\$23,063,379		
19	Fund Sources: General.....	\$23,063,379	\$23,063,379		
20	Authority: Title 37.2, Chapter 9, Code of Virginia.				
21	311. Pharmacy Services (42100).....			\$1,557,890	\$1,557,890
22	Inpatient Pharmacy Services (42102).....	\$1,557,890	\$1,557,890		
23	Fund Sources: General.....	\$1,557,890	\$1,557,890		
24	Authority: Title 37.2, Chapter 1 and 9, Code of Virginia.				
25	312. State Health Services (43000).....			\$20,508,931	\$20,508,931
26	State Mental Health Facility Services (43014).....	\$20,508,931	\$20,508,931		
27	Fund Sources: General.....	\$20,508,931	\$20,508,931		
28	Authority: Title 37.2, Chapters 1 and 9, Code of Virginia.				
29	A. Out of this appropriation, \$5,639,346 the first year and \$5,639,346 the second year from				
30	the general fund is provided for the ongoing costs of salary increases for direct care staff				
31	included in Chapter 1, 2023 Acts of Assembly, Special Session I.				
32	B. Out of this appropriation, \$263,261 the first year and \$263,261 the second year from the				
33	general fund is provided for salary increases for clinical staff, including psychologists, social				
34	workers, counselors, therapists, medical lab technicians, and pharmacists, at state facilities.				
35	313. Facility Administrative and Support Services				
36	(49800).....			\$17,743,011	\$17,722,198
37	General Management and Direction (49801).....	\$4,707,780	\$4,686,967		
38	Information Technology Services (49802).....	\$1,171,654	\$1,171,654		
39	Food and Dietary Services (49807).....	\$3,427,666	\$3,427,666		
40	Housekeeping Services (49808).....	\$505,584	\$505,584		
41	Physical Plant Services (49815).....	\$7,804,707	\$7,804,707		
42	Training and Education Services (49825).....	\$125,620	\$125,620		
43	Fund Sources: General.....	\$17,717,765	\$17,696,952		
44	Special.....	\$25,246	\$25,246		
45	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				

ITEM 313.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	A. In the event that services are not available in Virginia to address the specific needs of					
2	an individual committed for treatment at the VCBR or conditionally released, or additional					
3	capacity cannot be met at the VCBR, the Commissioner is authorized to seek such					
4	services from another state.					
5	B. Out of this appropriation, \$540,000 the first year and \$540,000 the second year from					
6	the general fund is provided for the treatment costs of residents diagnosed with hepatitis.					
7	The facility shall make efforts to use certified federal 340B providers for the dispensing of					
8	any associated pharmaceuticals.					
9	C. Within 15 days of any appropriation transfer to the Virginia Center for Behavioral					
10	Rehabilitation from any other sub-agency within the Department of Behavioral Health and					
11	Developmental Services, the Department of Planning and Budget shall notify the					
12	Chairmen of the House Appropriations and Senate Finance and Appropriations					
13	Committees. The notice shall include the amount, fund source and reason for the transfer					
14	with an explanation of why the funding being transferred has no impact on the sub-agency					
15	from which it is transferred.					
16	D. Out of this appropriation, \$20,813 the first year from the general fund is provided for					
17	the educational and training costs of facility employees seeking to pursue additional					
18	licensing or certification. Any employee who is a beneficiary of these funds shall sign a					
19	written agreement outlining their commitment to continue their employment with the					
20	facility after their program has concluded. Any funds for this purpose that remain					
21	unexpended at year end shall be reappropriated in the succeeding year for the same					
22	purpose.					
23	E. Out of this appropriation, \$33,045 the first year and \$33,045 the second year from the					
24	general fund is provided for salary increases for food services and environmental services					
25	staff at state facilities					
26	Total for Virginia Center for Behavioral					
27	Rehabilitation.....			\$63,164,275	\$63,143,462	
28	General Fund Positions.....	886.50	886.50			
29	Position Level.....	886.50	886.50			
30	Fund Sources: General.....	\$63,139,029	\$63,118,216			
31	Special.....	\$25,246	\$25,246			
32	Grand Total for Department of Behavioral Health			\$1,829,815,567	\$1,777,117,646	
33	and Developmental Services.....					
34	General Fund Positions.....	5,894.00	5,894.00			
35	Nongeneral Fund Positions.....	1,262.75	1,262.75			
36	Position Level.....	7,156.75	7,156.75			
37	Fund Sources: General.....	\$1,569,570,883	\$1,519,569,982			
38	Special.....	\$123,921,052	\$123,921,052			
39	Dedicated Special Revenue.....	\$14,628,931	\$11,931,911			
40	Federal Trust.....	\$121,694,701	\$121,694,701			
41	§ 1-95. DEPARTMENT FOR AGING AND REHABILITATIVE SERVICES (262)					
42	314. Rehabilitation Assistance Services (45400).....			\$107,095,959	\$107,095,959	
43	Vocational Rehabilitation Services (45404).....	\$85,956,102	\$85,956,102			
44	Community Rehabilitation Programs (45406).....	\$21,139,857	\$21,139,857			
45	Fund Sources: General.....	\$37,528,785	\$37,528,785			
46	Special.....	\$464,647	\$464,647			
47	Dedicated Special Revenue.....	\$1,626,616	\$1,626,616			
48	Federal Trust.....	\$67,475,911	\$67,475,911			
49	Authority: Title 51.5, Chapter 14 , Code of Virginia; P.L. 93-112, Federal Code.					
50	A.1. Out of this appropriation, \$11,307,671 the first year and \$11,307,671 the second year					

ITEM 314.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	from the general fund shall be used as state matching dollars for the federal Vocational			
2	Rehabilitation State Grant provided under the Rehabilitation Act of 1973, as amended,			
3	hereafter referred to as the federal vocational rehabilitation grant. The Department for Aging			
4	and Rehabilitative Services (DARS) shall not transfer or expend these dollars for any purpose			
5	other than to support activities related to vocational rehabilitation.			
6	2. The annual federal vocational rehabilitation grant award that will be received by DARS is			
7	estimated at \$72,740,773 for federal fiscal year 2024; \$72,740,773 for federal fiscal year			
8	2025; and \$72,740,773 for federal fiscal year 2026. In addition to the base annual award			
9	amount, DARS is authorized to request up to \$4,000,000 of additional federal allotment			
10	dollars in each of these years. Assuming these amounts, the annual 21.3 percent state			
11	matching requirement would equate to \$20,769,739 for federal fiscal year 2024; \$20,769,739			
12	for federal fiscal year 2025; and \$20,769,739 for federal fiscal year 2026.			
13	3. Based on the projection of federal award funding in paragraph A.2., DARS shall not			
14	request federal vocational rehabilitation grant dollars in excess of \$76,740,773 for federal			
15	fiscal year 2024; \$76,740,773 for federal fiscal year 2025; and \$76,740,773 for federal fiscal			
16	year 2026, without prior written concurrence from the Director, Department of Planning and			
17	Budget. Any approved increases in grant award requests shall be reported by DARS to the			
18	Chairmen of the House Appropriations and Senate Finance and Appropriations Committees			
19	within 30 days. Any federal allotment dollars received by the agency shall not be used for			
20	any purpose that creates an on-going fiscal obligation to the Commonwealth.			
21	4. By October 1 of each year, the department shall submit an annual report that details all			
22	vocational rehabilitation program revenues and spending from the prior fiscal year. The report			
23	shall also provide spending projections for the current and upcoming fiscal years. This report			
24	shall be provided to the Director, Department of Planning and Budget, and the Chairmen of			
25	the House Appropriations and Senate Finance and Appropriations Committees.			
26	B. Out of this appropriation, \$1,280,512 the first year and \$1,280,512 the second year from			
27	the general fund shall be used to provide vocational rehabilitation services for persons			
28	recovering from mental health issues, alcohol and other substance abuse issues pursuant to an			
29	interagency agreement between the Department of Behavioral Health and Developmental			
30	Services and the Department for Aging and Rehabilitative Services.			
31	C. The Department for Aging and Rehabilitative Services shall use non-federal appropriation			
32	in this item to fulfill any necessary match requirement for the federal Supported Employment			
33	grant.			
34	D. Out of this appropriation, \$2,658,198 the first year and \$2,658,198 the second year from			
35	the general fund is provided for the Extended Employment Services (EES) program. The			
36	funding allocated to employment services organizations shall be allocated consistent with the			
37	recommendations of the Employment Service Organizations Steering Committee. The			
38	appropriation for EES shall be used for the program and shall not be used for any other			
39	purpose.			
40	E. Out of this appropriation, \$6,294,568 the first year and \$6,294,568 the second year from			
41	the general fund is provided for the Long Term Employment Support Services (LTESS)			
42	program.			
43	F. Recovery of administrative costs for the Long Term Employment Support Services			
44	program shall be limited to 1.70 percent the first year and 1.70 percent the second year.			
45	G. In allocating funds for Extended Employment Services, Long Term Employment Support			
46	Services (LTESS) and Economic Development, the Department for Aging and Rehabilitative			
47	Services shall consider recommendations from the established Employment Service			
48	Organizations/LTESS Steering Committee.			
49	H. Of this appropriation, \$200,000 the first year and \$200,000 the second year from the			
50	general fund shall be used to contract with Didlake Inc., for the purpose of extended			
51	employment services and Long Term Employment Support Services for people with			
52	disabilities.			
53	I. An employment services organization that had a CARF accreditation may continue to			
54	receive funding for Long-Term Employment Support Services (LTESS) and Extended			

ITEM 314.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Employment Services (EES) for up to six months after their accreditation expires if the				
2	organization is actively pursuing CARF reaccreditation.				
3	J. The Employment Services Organization Steering Committee (ESOSC), as established in				
4	§51.5-169.2, Code of Virginia, shall report to and advise the Commissioner on policy,				
5	funding, and the allocation of funds to employment services organizations (ESOs) for				
6	Long Term Employment Support Services and Extended Employment Services pursuant				
7	to § 51.5-169.1, Code of Virginia, as well as all other services of which ESOs are current				
8	or proposed vendors.				
9	K.1. A minimum of \$7,180,502 the first year and \$7,180,502 the second year from general				
10	fund dollars is allocated to support Centers for Independent Living.				
11	2. The Department of Aging and Rehabilitative Services (DARS) shall collect data on the				
12	total operating budget of each Centers for Independent Living (CIL) funded in this Item,				
13	including total amount of state dollars provided to each. In addition, DARS shall have				
14	available an annual summary of how each CIL utilizes state dollars, including a position				
15	level breakdown of those classified positions funded with state dollars. DARS shall update				
16	this information by August 15 of each year with the previous year's data.				
17	L. The Department for Aging and Rehabilitative Services shall fulfill the administrative				
18	responsibilities pertaining to the Personal Attendant Services program, without				
19	interruption or discontinuation of personal attendant services currently provided.				
20	M. Out of this appropriation, it is estimated that \$2,462,759 the first year and \$2,462,759				
21	the second year from the general fund shall be used for personal assistance services for				
22	individuals with disabilities.				
23	N.1. Out of this appropriation, \$7,746,719 the first year and \$7,746,719 the second year				
24	from the general fund shall be provided for expanding the continuum of services used to				
25	assist persons with brain injuries in returning to work and community living.				
26	2. Of this amount, \$1,830,000 the first year and \$1,830,000 the second year from the				
27	general fund shall be used to provide a continuum of brain injury services to individuals in				
28	unserved or underserved regions of the Commonwealth. Up to \$150,000 each year shall be				
29	awarded to successful program applicants. Programs currently receiving more than				
30	\$250,000 from the general fund each year are ineligible for additional assistance under				
31	this section. To be determined eligible for a grant under this section, program applicants				
32	shall submit plans to pursue non-state resources to complement the provision of general				
33	fund support.				
34	3. Of this amount, \$285,000 the first year and \$285,000 the second year shall be provided				
35	from the general fund to support case management services for brain injured individuals				
36	and their families in Southwestern Virginia.				
37	4. Of this amount, \$720,000 the first year and \$720,000 the second year from the general				
38	fund shall be used to support case management services for individuals with brain injuries				
39	in unserved or underserved regions of the Commonwealth.				
40	5. In allocating additional funds for brain injury services, the Department for Aging and				
41	Rehabilitative Services shall consider recommendations from the Virginia Brain Injury				
42	Council (VBIC).				
43	6. The Department for Aging and Rehabilitative Services (DARS) shall submit an annual				
44	report, by September 1 of each year, to the Chairmen of the Senate Finance and				
45	Appropriations and House Appropriations Committees documenting the number of				
46	individuals served, services provided, and success in attracting non-state resources.				
47	O.1. For Commonwealth Neurotrauma Initiative Trust Fund grants awarded after July 1,				
48	2004, the commissioner shall require applicants to submit a plan to achieve self-				
49	sufficiency by the end of the grant award cycle in order to receive funding consideration.				
50	2. Notwithstanding any other law to the contrary, the commissioner may reallocate up to				
51	\$500,000 from unexpended balances in the Commonwealth Neurotrauma Initiative Trust				
52	Fund to fund new grant awards for research on traumatic brain and spinal cord injuries.				

ITEM 314.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	P. Out of this appropriation, \$446,618 the first year and \$446,618 the second year from the				
2	general fund shall be allocated to the Long-Term Rehabilitation Case Management Services				
3	Program.				
4	Q. Every county and city, either singly or in combination with another political subdivision,				
5	may establish a local disability services board to provide input to state agencies on service				
6	needs and priorities of persons with physical and sensory disabilities, to provide information				
7	and resource referral to local governments regarding the Americans with Disabilities Act, and				
8	to provide such other assistance and advice to local governments as may be requested.				
9	315. Individual Care Services (45500).....			\$40,239,449	\$40,239,449
10	Financial Assistance for Local Services to the				
11	Elderly (45504).....	\$32,582,787	\$32,582,787		
12	Rights and Protection for the Elderly (45506).....	\$7,656,662	\$7,656,662		
13	Fund Sources: General.....	\$20,453,634	\$20,453,634		
14	Special.....	\$90,000	\$90,000		
15	Dedicated Special Revenue.....	\$200,000	\$200,000		
16	Federal Trust.....	\$19,495,815	\$19,495,815		
17	Authority: Title 51.5, Chapter 14, Code of Virginia.				
18	A. Out of this appropriation, \$456,209 the first year and \$456,209 the second year from the				
19	general fund shall be provided to continue a statewide Respite Care Initiative program for the				
20	elderly and persons suffering from Alzheimer's Disease.				
21	B.1. Out of this appropriation, \$3,785,000 the first year and \$3,785,000 the second year from				
22	the general fund shall be provided to support local and regional programs of the Virginia				
23	Public Guardian and Conservator Program. This funding is estimated to provide 757 client				
24	slots the first year and 757 client slots the second year for unrestricted guardianship services.				
25	2. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
26	general fund shall be used to provide services through the Virginia Public Guardian and				
27	Conservator Program for individuals with mental illness or intellectual disability (ID). This				
28	funding is estimated to provide 40 client slots the first year and 40 client slots the second year				
29	for guardianship services for individuals with mental illness or intellectual disabilities.				
30	3. Out of this appropriation, \$2,270,000 the first year and \$2,270,000 the second year from the				
31	general fund shall be used to provide services through the Virginia Public Guardian and				
32	Conservator Program for individuals with intellectual disabilities (ID) and developmental				
33	disabilities (DD). This funding shall be expended pursuant to an interagency agreement				
34	between the Department of Behavioral Health and Developmental Services (DBHDS) and the				
35	Department for Aging and Rehabilitative Services. This funding is estimated to provide 454				
36	client slots the first year and 454 client slots the second year for guardianship services for				
37	individuals with ID/DD, as authorized by DBHDS.				
38	4. Out of this appropriation, \$686,000 the first year and \$686,000 the second year from the				
39	general fund shall be used to provide services through the Virginia Public Guardian and				
40	Conservator Program for individuals with mental illness. This funding shall be expended				
41	pursuant to an interagency agreement between the Department of Behavioral Health and				
42	Developmental Services (DBHDS) and the Department for Aging and Rehabilitative Services.				
43	This funding is estimated to provide 98 client slots the first year and 98 client slots the second				
44	year for guardianship services for individuals with mental illness, as authorized by DBHDS.				
45	C.1. Area Agencies on Aging that are authorized to use funding for the Care Coordination for				
46	the Elderly Program, shall be authorized to use funding to conduct a program providing				
47	mobile, brief intervention and service linking as a form of care coordination. The Department				
48	for Aging and Rehabilitative Services, in collaboration with the Area Agencies on Aging,				
49	shall analyze the resulting impact in these agencies and determine if this model of service				
50	delivery is an appropriate and beneficial use of these funds.				
51	2. The Department for Aging and Rehabilitative Services, in collaboration with Area				
52	Agencies on Aging (AAAs) that are authorized to use funding for the Care Coordination for				
53	Elderly Program, shall examine and analyze existing state and national care coordination				

ITEM 315.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	models to determine best practice models. The department and designated AAAs shall				
2	determine which models of service delivery are appropriate and demonstrate beneficial				
3	use of these funds and develop the accompanying service standards. Each AAA receiving				
4	care coordination funding shall submit its plan for care coordination with the annual area				
5	plan.				
6	D. Area Agencies on Aging shall be designated as the lead agency in each respective area				
7	for No Wrong Door.				
8	E. The Department for Aging and Rehabilitative Services shall (i) recommend strategies to				
9	coordinate services and resources among agencies involved in the delivery of services to				
10	Virginians with dementia; (ii) monitor the implementation of the Dementia State Plan; (iii)				
11	recommend policies, legislation, and funding needed to implement the Plan; (iv) collect				
12	and monitor data related to the impact of dementia on Virginians; and (v) determine the				
13	services, resources, and policies that may be needed to address services for individuals				
14	with dementia.				
15	F. Out of this appropriation, \$201,875 the first year and \$201,875 the second year from the				
16	general fund shall be provided to support the distribution of comprehensive health and				
17	aging information to Virginia's senior population, their families and caregivers.				
18	G. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from				
19	the general fund shall be provided for the Pharmacy Connect Program in Southwest				
20	Virginia, administered by Mountain Empire Older Citizens, Inc.				
21	H. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from				
22	the general fund shall be used to contract with the Jewish Social Services Agency to				
23	provide assistance to low-income seniors who have experienced trauma.				
24	I. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
25	general fund shall be provided to contract with Birmingham Green to provide residential				
26	services to low-income, disabled individuals.				
27	J. Out of this appropriation, \$262,500 the first year and \$262,500 the second year from the				
28	general fund shall be provided for an interdisciplinary plan of care and dementia care				
29	management for 88 individuals diagnosed with dementia. This service shall be provided				
30	through a partnership between the Memory and Aging Care Clinic at the University of				
31	Virginia and the Alzheimer's Association. The Department for Aging and Rehabilitative				
32	Services shall report the status and provide an update on the results of the dementia case				
33	management program to the Chairs of the House Appropriations and Senate Finance and				
34	Appropriations Committees by November 1 of each year.				
35	K. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from				
36	the general fund shall be provided to contract with Area Agencies on Aging utilizing the				
37	Virginia Insurance Counseling and Assistance Program (VICAP) to provide counseling to				
38	Medicare beneficiaries about health insurance options and plans.				
39	L. Out of this appropriation, \$700,000 the first year and \$700,000 the second year from				
40	the general fund shall be provided to hold harmless the Area Agencies on Aging due to the				
41	impact of 2020 census changes on the distribution formula for federal Older Americans				
42	Act funding.				
43	316.	Nutritional Services (45700).....		\$22,144,603	\$22,144,603
44		Meals Served in Group Settings (45701).....	\$9,521,747	\$9,521,747	
45		Distribution of Food (45702).....	\$549,342	\$549,342	
46		Delivery of Meals to Home-Bound Individuals			
47		(45703).....	\$12,073,514	\$12,073,514	
48		Fund Sources: General.....	\$6,403,648	\$6,403,648	
49		Federal Trust.....	\$15,740,955	\$15,740,955	
50		Authority: Title 51.5, Chapter 14, Code of Virginia.			
51		Home delivered meals shall not require cost-sharing until such time as federal law permits			
52		cost-sharing with Older Americans Act funding.			

ITEM 316.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	317.				
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28					
29	318.			\$58,079,356	\$58,079,356
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48	319.			\$9,432,897	\$9,432,897
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ITEM 319.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	No Wrong Door Initiative (46814).....	\$1,136,316	\$1,136,316		
2	Fund Sources: General.....	\$5,671,342	\$5,671,342		
3	Special.....	\$84,232	\$84,232		
4	Federal Trust.....	\$3,677,323	\$3,677,323		
5	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112, Federal Code.				
6	A. 1. Out of this appropriation, \$401,330 the first year and \$401,330 the second year from				
7	the general fund shall be used to administer and oversee public guardianship programs and				
8	for no other purpose.				
9	2. Of this amount, \$95,263 the first year and \$95,263 the second year shall be used to				
10	support the administrative costs associated with serving individuals pursuant to				
11	interagency agreements for the provision of public guardianship services between the				
12	Department of Behavioral Health and Developmental Services (DBHDS) and the				
13	Department for Aging and Rehabilitative Services.				
14	B. Out of this appropriation, up to \$5,000 the first year and \$5,000 the second year from				
15	the general fund shall be provided to support activities of the Virginia Public Guardianship				
16	and Conservator Program Advisory Board, including but not limited to, paying expenses				
17	for the members to attend four meetings per year.				
18	C. Out of this appropriation, \$124,574 the first year and \$124,574 the second year from				
19	the general fund is provided to support a position dedicated to monitoring and auditing the				
20	auxiliary grant (AG) program. The department shall develop an annual report on the AG				
21	program. This report shall include an overview of the program as well as a summary of				
22	oversight activities and findings. In addition, the report shall include for each month of the				
23	previous fiscal year, the number of Auxiliary Grant recipients living in a supportive				
24	housing setting as well as the number of individuals receiving an AG supportive housing				
25	slot that were discharged from a state behavioral health facility in the prior 12 months.				
26	DARS shall provide this report to the Director, Department of Planning and Budget and				
27	Chairmen of the House Appropriations and Senate Finance and Appropriations				
28	Committees by September 1 of each year.				
29	D. Out of this appropriation, \$1,219,943 the first year and \$1,219,943 the second year				
30	from the general fund is provided for 12 full-time and two part-time positions to support				
31	the Office of the State Long-term Care Ombudsman.				
32	E. Out of this appropriation, \$545,000 the first year and \$545,000 the second year from				
33	the general fund is provided to cover PeerPlace license costs for local workers as well as				
34	the on-going cost of system modifications.				
35	F. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
36	general fund is provided for demographic services to obtain reliable data for determining				
37	needs and service planning for aging services.				
38	G. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
39	the general fund shall be used to support the Senior Legal Helpline.				
40	320. Administrative and Support Services (49900).....			\$17,225,030	\$17,225,030
41	General Management and Direction (49901).....	\$10,015,409	\$10,015,409		
42	Information Technology Services (49902).....	\$6,401,279	\$6,401,279		
43	Planning and Evaluation Services (49916).....	\$808,342	\$808,342		
44	Fund Sources: General.....	\$936,397	\$936,397		
45	Special.....	\$13,137,681	\$13,137,681		
46	Federal Trust.....	\$3,150,952	\$3,150,952		
47	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112, Federal Code.				
48	321. Included in the Federal Trust appropriation are amounts estimated at \$583,541 the first				
49	year and \$583,541 the second year, to pay for statewide indirect cost recoveries of this				
50	agency. Actual recoveries of statewide indirect costs up to the level of these estimates				

ITEM 321.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	shall be exempt from payment into the general fund, as provided by § 4-2.03 of this Act.				
2	Amounts recovered in excess of these estimates shall be deposited to the general fund.				
3	Total for Department for Aging and Rehabilitative				
4	Services.....			\$254,217,294	\$254,217,294
5	General Fund Positions.....	95.76	95.76		
6	Nongeneral Fund Positions.....	882.26	882.26		
7	Position Level.....	978.02	978.02		
8	Fund Sources: General.....	\$71,505,589	\$71,505,589		
9	Special.....	\$13,928,818	\$13,928,818		
10	Dedicated Special Revenue.....	\$1,826,616	\$1,826,616		
11	Federal Trust.....	\$166,956,271	\$166,956,271		
12	Wilson Workforce and Rehabilitation Center (203)				
13	322. Rehabilitation Assistance Services (45400).....			\$13,908,478	\$13,908,478
14	Vocational Rehabilitation Services (45404).....	\$8,589,717	\$8,589,717		
15	Medical Rehabilitative Services (45405).....	\$5,318,761	\$5,318,761		
16	Fund Sources: General.....	\$3,686,338	\$3,686,338		
17	Federal Trust.....	\$10,222,140	\$10,222,140		
18	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 89-313, P.L. 93-112, P.L. 94-482				
19	and P.L. 95-602, Federal Code.				
20	323. Facility Administrative and Support Services				
21	(49800).....			\$11,345,651	\$11,345,651
22	General Management and Direction (49801).....	\$1,719,730	\$1,719,730		
23	Information Technology Services (49802).....	\$682,533	\$682,533		
24	Security Services (49803).....	\$666,908	\$666,908		
25	Residential Services (49804).....	\$1,683,418	\$1,683,418		
26	Food and Dietary Services (49807).....	\$809,738	\$809,738		
27	Physical Plant Services (49815).....	\$5,783,324	\$5,783,324		
28	Fund Sources: General.....	\$2,811,020	\$2,811,020		
29	Special.....	\$95,000	\$95,000		
30	Federal Trust.....	\$8,439,631	\$8,439,631		
31	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112 and P.L. 95-602, Federal				
32	Code.				
33	Comprehensive services available on-site at Wilson Workforce and Rehabilitation Center				
34	shall include, but not be limited to, vocational services, including evaluation, prevocational,				
35	academic, and vocational training; independent living services; transition from school to work				
36	services; rehabilitative engineering and assistive technology; and medical rehabilitation				
37	services, including residential, outpatient, supported living, community reentry, and family				
38	support.				
39	Total for Wilson Workforce and Rehabilitation				
40	Center.....			\$25,254,129	\$25,254,129
41	General Fund Positions.....	58.80	58.80		
42	Nongeneral Fund Positions.....	193.20	193.20		
43	Position Level.....	252.00	252.00		
44	Fund Sources: General.....	\$6,497,358	\$6,497,358		
45	Special.....	\$95,000	\$95,000		
46	Federal Trust.....	\$18,661,771	\$18,661,771		
47	Grand Total for Department for Aging and				
48	Rehabilitative Services.....			\$279,471,423	\$279,471,423
49	General Fund Positions.....	154.56	154.56		

ITEM 323.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Nongeneral Fund Positions.....	1,075.46	1,075.46		
2	Position Level.....	1,230.02	1,230.02		
3	Fund Sources: General.....	\$78,002,947	\$78,002,947		
4	Special.....	\$14,023,818	\$14,023,818		
5	Dedicated Special Revenue.....	\$1,826,616	\$1,826,616		
6	Federal Trust.....	\$185,618,042	\$185,618,042		
7	§ 1-96. DEPARTMENT OF SOCIAL SERVICES (765)				
8	324. Program Management Services (45100).....			\$62,459,887	\$63,908,408
9	Training and Assistance to Local Staff (45101).....	\$5,325,055	\$5,319,735		
10	Central Administration and Quality Assurance for				
11	Benefit Programs (45102).....	\$21,436,585	\$21,895,585		
12	Central Administration and Quality Assurance for				
13	Family Services (45103).....	\$13,512,721	\$13,507,558		
14	Central Administration and Quality Assurance for				
15	Community Programs (45105).....	\$16,880,509	\$17,880,509		
16	Central Administration and Quality Assurance for				
17	Child Care Activities (45107).....	\$5,305,017	\$5,305,021		
18	Fund Sources: General.....	\$28,296,456	\$29,590,477		
19	Special.....	\$100,000	\$100,000		
20	Dedicated Special Revenue.....	\$267,722	\$267,722		
21	Federal Trust.....	\$33,795,709	\$33,950,209		
22	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 2 and 21, Code of Virginia; Title VI,				
23	Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,				
24	Federal Code.				
25	A. The Department of Social Services, in collaboration with the Office of Children's				
26	Services, shall provide training to local staff serving on Family Assessment and Planning				
27	Teams and Community Policy and Management Teams. Training shall include, but need				
28	not be limited to, the federal and state requirements pertaining to the provision of the				
29	foster care services funded under § 2.2-5211, Code of Virginia. The training shall also				
30	include written guidance concerning which services remain the financial responsibility of				
31	the local departments of social services. Training shall be provided on a regional basis at				
32	least once per year. Written guidance shall be updated and provided to local Office of				
33	Children's Services teams whenever there is a change in allowable expenses under federal				
34	or state guidelines. In addition, the Department of Social Services shall provide ongoing				
35	local oversight of its federal and state requirements related to the provision of services				
36	funded under § 2.2-5211, Code of Virginia.				
37	B.1. By November 1 of each year, the Department of Planning and Budget, in cooperation				
38	with the Department of Social Services, shall prepare and submit a forecast of				
39	expenditures for cash assistance provided through the Temporary Assistance for Needy				
40	Families (TANF) program, mandatory child day care services under TANF, foster care				
41	maintenance and adoption subsidy payments, upon which the Governor's budget				
42	recommendations will be based, for the current and subsequent two years to the Chairmen				
43	of the House Appropriations and Senate Finance and Appropriations Committees.				
44	2. The forecast of expenditures shall detail the incremental general fund and federal fund				
45	adjustments required by the forecast each year in the biennial budget. The Department of				
46	Planning and Budget shall convene a meeting on or before October 15 of each year with				
47	the appropriate staff from the Department of Social Services, and the House				
48	Appropriations and Senate Finance and Appropriations Committees to review current				
49	trends and assumptions used in the forecasts prior to their finalization.				
50	C. The Department of Social Services shall provide administrative support and technical				
51	assistance to the Family and Children's Trust Fund (FACT) Board of Trustees established				
52	in §§ 63.2-2100 through 63.2-2103, Code of Virginia.				
53	D. Out of this appropriation, \$2,420,000 the first year and \$2,420,000 the second year				

ITEM 324.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	from the general fund and \$2,420,000 the first year and \$2,420,000 the second year from				
2	nongeneral funds shall be provided to fund the Supplemental Nutrition Assistance Program				
3	(SNAP) Electronic Benefit Transfer (EBT) contract cost.				
4	E.1. Out of this appropriation, 10 positions and the associated funding shall be dedicated to				
5	providing on-going financial oversight of foster care services. Each of the 10 positions, with				
6	two working out of each regional office, shall assess and review all foster care spending to				
7	ensure that state and federal standards are met. None of these positions shall be used for				
8	quality, information technology, or clerical functions.				
9	2. By September 1 of each year, the department shall report to the Governor, the Chairmen of				
10	the House Appropriations and Senate Finance and Appropriations Committees, and the				
11	Director, Department of Planning and Budget regarding the foster care program's statewide				
12	spending, error rates and compliance with state and federal reviews.				
13	F. The Department of Social Services shall provide an annual report on the activities of the				
14	Office of New Americans by December 1 of each year.				
15	G. The Department of Social Services shall not implement the Percentage of Income Payment				
16	Program (PIPP) until such time as there is adequate fee revenue from the universal service				
17	fee, collected by utility providers, available to fund the administrative costs necessary to				
18	implement the program, not to exceed \$3.0 million annually. Maximum allowable				
19	administrative costs are in totality and include costs borne by the Department of Housing and				
20	Community Development for PIPP administration.				
21	H. Out of this appropriation, \$54,309 the first year and \$54,309 the second year from the				
22	general fund and \$162,926 the first year and \$162,926 the second year from nongeneral funds				
23	shall be provided to implement the Virginia Facilitated Enrollment Program.				
24	I.1. Out of this appropriation, \$1,438,312 the first year and \$1,338,312 the second year from				
25	the general fund shall be provided to meet the terms of the settlement agreement between the				
26	Department of Social Services and the federal Food and Nutrition Services for an				
27	overissuance of Supplemental Nutrition Assistance Program (SNAP) benefits. The amounts				
28	provided shall only be used to cover costs outlined in this settlement agreement that expires				
29	September 30, 2026.				
30	2. Any unexpended balances from the amounts appropriated in I.1., at the close of business on				
31	June 30 of each fiscal year, shall not revert to the general fund, but shall be carried forward				
32	and reappropriated for this purpose.				
33	J.1. Out of this appropriation, \$1,500,000 the first year and \$2,500,000 the second year from				
34	the general fund shall be provided to develop and implement educational programming,				
35	coaching, and support services for fathers, and to create a public awareness campaign that				
36	promotes responsible and involved fatherhood in Virginia.				
37	2. Educational and other programmatic materials in J.1. shall be made available for use to all				
38	local departments social services and other relevant Virginia departments and agencies.				
39	325. Financial Assistance for Self-Sufficiency Programs				
40	and Services (45200).....			\$170,846,912	\$170,705,706
41	Temporary Assistance for Needy Families (TANF)				
42	Cash Assistance (45201).....	\$70,750,355	\$60,888,101		
43	Temporary Assistance for Needy Families (TANF)				
44	Employment Services (45212).....	\$17,045,689	\$17,045,689		
45	Supplemental Nutrition Assistance Program				
46	Employment and Training (SNAPET) Services				
47	(45213).....	\$2,205,341	\$2,205,341		
48	Temporary Assistance for Needy Families (TANF)				
49	Child Care Subsidies (45214).....	\$64,942,235	\$76,259,437		
50	At-Risk Child Care Subsidies (45215).....	\$2,864,671	\$2,864,671		
51	Unemployed Parents Cash Assistance (45216).....	\$13,038,621	\$11,442,467		
52	Fund Sources: General.....	\$87,682,245	\$86,086,091		
53	Federal Trust.....	\$83,164,667	\$84,619,615		

ITEM 325.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 1 through 7, Code of Virginia; Title			
2	VI, Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as			
3	amended, Federal Code.			
4	A. It is hereby acknowledged that as of June 30, 2023 there existed with the federal			
5	government an unexpended balance of \$60,830,134 in federal Temporary Assistance for			
6	Needy Families (TANF) block grant funds which are available to the Commonwealth of			
7	Virginia to reimburse expenditures incurred in accordance with the adopted State Plan for			
8	the TANF program. Based on projected spending levels and appropriations in this act, the			
9	Commonwealth's accumulated balance for authorized federal TANF block grant funds is			
10	estimated at \$24,552,371 on June 30, 2024; \$739,533 on June 30, 2025; and \$925,434 on			
11	June 30, 2026.			
12	B. No less than 30 days prior to submitting any amendment to the federal government			
13	related to the State Plan for the Temporary Assistance for Needy Families program, the			
14	Commissioner of the Department of Social Services shall provide the Chairmen of the			
15	House Appropriations and Senate Finance an Appropriations Committees as well as the			
16	Director, Department of Planning and Budget written documentation detailing the			
17	proposed policy changes. This documentation shall include an estimate of the fiscal			
18	impact of the proposed changes and information summarizing public comment that was			
19	received on the proposed changes.			
20	C. Notwithstanding any other provision of state law, the Department of Social Services			
21	shall maintain a separate state program, as that term is defined by federal regulations			
22	governing the Temporary Assistance for Needy Families (TANF) program, 45 C.F.R. §			
23	260.30, for the purpose of providing welfare cash assistance payments to able-bodied two-			
24	parent families. The separate state program shall be funded by state funds and operated			
25	outside of the TANF program. Able-bodied two-parent families shall not be eligible for			
26	TANF cash assistance as defined at 45 C.F.R. § 260.31 (a)(1), but shall receive benefits			
27	under the separate state program provided for in this paragraph. Although various			
28	conditions and eligibility requirements may be different under the separate state program,			
29	the basic benefit payment for which two-parent families are eligible under the separate			
30	state program shall not be less than what they would have received under TANF. The			
31	Department of Social Services shall establish regulations to govern this separate state			
32	program.			
33	D. As a condition of this appropriation, the Department of Social Services shall disregard			
34	the value of one motor vehicle per assistance unit in determining eligibility for cash			
35	assistance in the Temporary Assistance for Needy Families (TANF) program and in the			
36	separate state program for able-bodied two-parent families.			
37	E. The Department of Social Services, in collaboration with local departments of social			
38	services, shall maintain minimum performance standards for all local departments of			
39	social services participating in the Virginia Initiative for Education and Work (VIEW)			
40	program. The department shall allocate VIEW funds to local departments of social			
41	services based on these performance standards and VIEW caseloads. The allocation			
42	formula shall be developed and revised in cooperation with the local social services			
43	departments and the Department of Planning and Budget.			
44	F. A participant whose Temporary Assistance for Needy Families (TANF) financial			
45	assistance is terminated due to the receipt of 24 months of assistance as specified in §			
46	63.2-612, Code of Virginia, or due to the closure of the TANF case prior to the completion			
47	of 24 months of TANF assistance, excluding cases closed with a sanction for			
48	noncompliance with the Virginia Initiative for Education and Work program, shall be			
49	eligible to receive employment and training assistance for up to 12 months after			
50	termination, if needed, in addition to other transitional services provided pursuant to §			
51	63.2-611, Code of Virginia.			
52	G. Out of this appropriation, \$2,647,305 the first year and \$2,647,305 the second year			
53	from the general fund shall be provided to support state child care programs.			
54	H. Out of this appropriation, the Department of Social Services shall use \$4,800,000 the			
55	first year and \$4,800,000 the second year from the federal Temporary Assistance to Needy			
56	Families (TANF) block grant to provide to each TANF recipient with two or more			

ITEM 325.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	children in the assistance unit a monthly TANF supplement equal to the amount the Division			
2	of Child Support Enforcement collects up to \$200, less the \$100 disregard passed through to			
3	such recipient. The TANF child support supplement shall be paid within two months			
4	following collection of the child support payment or payments used to determine the amount			
5	of such supplement. For purposes of determining eligibility for medical assistance services,			
6	the TANF supplement described in this paragraph shall be disregarded. In the event there are			
7	sufficient federal TANF funds to provide all other assistance required by the TANF State			
8	Plan, the Commissioner may use unobligated federal TANF block grant funds in excess of			
9	this appropriation to provide the TANF supplement described in this paragraph.			
10	I.1. The Department of Social Services (DSS) and the Department of Education (DOE) shall			
11	ensure that the Temporary Assistance for Needy Families (TANF) Virginia Initiative for			
12	Employment and Work (VIEW) mandated child care forecast is funded through a			
13	combination of general fund, TANF, and Child Care Development Fund (CCDF) grant			
14	dollars. The amount of needed CCDF dollars identified in the Memorandum of Agreement			
15	(MOA) between the agencies shall be transferred from DOE to DSS within the first thirty			
16	days of the fiscal year. DSS shall notify DOE of the required amount of the next fiscal year			
17	transfer upon the enrollment of the budget. This amount shall reflect the need identified in the			
18	official forecast as well as changes resulting from actions in the final budget.			
19	2. The MOA shall reflect the full cost of the VIEW mandated child care program. From this			
20	amount, \$64,942,235 the first year and \$76,259,437 the second year is appropriated at DSS			
21	and the balance shall be transferred from DOE from the CCDF grant to support the VIEW			
22	mandated child care program as specified in I.1.			
23	J. Out of this appropriation, \$2,120,420 the first year and \$2,120,420 the second year from the			
24	Temporary Assistance to Needy Families (TANF) block grant shall be provided for the			
25	Department of Social Services to implement a program so that TANF-eligible individuals			
26	may save funds in an individual development account established for the purposes of home			
27	purchase, education, starting a business, transportation, or self-sufficiency. The TANF funds			
28	shall be deposited to the individual development accounts at a match rate determined by the			
29	department.			
30	326.	Financial Assistance for Local Social Services Staff		
31		(46000).....		\$626,286,474
32		Local Staff and Operations (46010).....	\$626,286,474	\$626,109,599
33		Fund Sources: General.....	\$173,042,015	\$172,969,800
34		Dedicated Special Revenue.....	\$10,115,072	\$10,115,072
35		Federal Trust.....	\$443,129,387	\$443,024,727
36	Authority: Title 63.2, Chapters 1 through 7 and 9 through 16, Code of Virginia; P.L. 104-193,			
37	Titles IV A, XIX, and XXI, Social Security Act, Federal Code, as amended.			
38	A. The amounts in this Item shall be expended under regulations of the Board of Social			
39	Services to reimburse county and city welfare/social services boards pursuant to § 63.2-401,			
40	Code of Virginia, and subject to the same percentage limitations for other administrative			
41	services performed by county and city public welfare/social services boards and			
42	superintendents of public welfare/social services pursuant to other provisions of the Code of			
43	Virginia, as amended.			
44	B. Pursuant to the provisions of §§ 63.2-403, 63.2-406, 63.2-407, 63.2-408, and 63.2-615			
45	Code of Virginia, all moneys deducted from funds otherwise payable out of the state treasury			
46	to the counties and cities pursuant to the provisions of § 63.2-408, Code of Virginia, shall be			
47	credited to the applicable general fund account.			
48	C. Included in this appropriation are funds to reimburse local social service agencies for			
49	eligibility workers who interview applicants to determine qualification for public assistance			
50	benefits which include but are not limited to: Temporary Assistance for Needy Families			
51	(TANF); Supplemental Nutrition Assistance Program (SNAP); and Medicaid.			
52	D. Included in this appropriation are funds to reimburse local social service agencies for			
53	social workers who deliver program services which include but are not limited to: child and			
54	adult protective services complaint investigations; foster care and adoption services; and adult			

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	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	services.			
2	E. Out of the federal fund appropriation for local social services staff, amounts estimated			
3	at \$87,500,000 the first year and \$87,500,000 the second year shall be set aside for			
4	allowable local costs which exceed available general fund reimbursement and amounts			
5	estimated at \$28,100,000 the first year and \$28,100,000 the second year shall be set aside			
6	to reimburse local governments for allowable costs incurred in administering public			
7	assistance programs.			
8	F. Out of this appropriation, \$712,062 the first year and \$712,062 the second year from the			
9	general fund and \$684,138 the first year and \$684,138 the second year from nongeneral			
10	funds shall be provided to cover the cost of the health insurance credit for retired local			
11	social services employees.			
12	G.I. Out of this appropriation, \$4,527,969 the first year and \$4,527,969 the second year			
13	from the general fund shall be available for the reinvestment of adoption general fund			
14	savings as authorized in Title IV, parts B and E of the federal Social Security Act (P.L.			
15	110-351).			
16	2. Of the amount in paragraph G.1. above, \$1,333,031 the first year and \$1,333,031 the			
17	second year from the general fund shall be used to provide Child Protective Services			
18	(CPS) assessments and investigations in response to all reports of children born exposed to			
19	controlled substances regardless of whether the substance had been prescribed to the			
20	mother when she has sought or gained substance abuse counseling or treatment.			
21	H. Out of this appropriation, \$594,713 the first year and \$594,713 the second year from			
22	the general fund and \$4,734,573 the first year and \$4,734,573 the second year from			
23	nongeneral funds shall be provided to implement the Virginia Facilitated Enrollment			
24	Program.			
25	I. Out of this appropriation, \$360,000 the first year and \$360,000 the second year from the			
26	general fund shall be used to provide a bonus payment to local departments of social			
27	services not to exceed \$250 for each time a new child enters foster care and is placed with			
28	a kinship foster parent or for a child currently in foster care who transitions from a non-			
29	kinship placement to the care of a kinship foster parent. Payments provided under the			
30	provisions of this paragraph shall not exceed \$360,000 per year, in aggregate.			
31	327. Child Support Enforcement Services (46300).....		\$805,337,239	\$785,703,563
32	Support Enforcement and Collection Services			
33	(46301).....	\$140,430,930	\$120,797,254	
34	Public Assistance Child Support Payments (46302)			
35		\$11,000,000	\$11,000,000	
36	Non-Public Assistance Child Support Payments			
37	(46303).....	\$653,906,309	\$653,906,309	
38	Fund Sources: General.....	\$14,202,181	\$14,202,181	
39	Special.....	\$705,277,067	\$698,732,508	
40	Federal Trust.....	\$85,857,991	\$72,768,874	
41	Authority: Title 20, Chapters 2 through 3.1 and 4.1 through 9; Title 63.2, Chapter 19,			
42	Code of Virginia; P.L. 104-193, as amended; P.L. 105-200, P.L. 106-113, Federal Code.			
43	A. Any net revenue from child support enforcement collections, after all disbursements			
44	are made in accordance with state and federal statutes and regulations, and after the state's			
45	share of the cost of administering the program is paid, shall be estimated and deposited			
46	into the general fund by June 30 of the fiscal year in which it is collected. Any additional			
47	moneys determined to be available upon final determination of a fiscal year's costs of			
48	administering the program shall be deposited to the general fund by September 1 of the			
49	subsequent fiscal year in which it is collected.			
50	B. In determining eligibility and amounts for cash assistance, pursuant to the Personal			
51	Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193,			
52	the department shall continue to disregard up to \$100 per month in child support payments			
53	and return to recipients of cash assistance up to \$100 per month in child support payments			
54	collected on their behalf.			

ITEM 327.	Item Details(\$)		Appropriations(\$)		
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1	C. The state share of amounts disbursed to recipients of cash assistance pursuant to paragraph				
2	B of this Item shall be considered part of the Commonwealth's required Maintenance of Effort				
3	spending for the federal Temporary Assistance for Needy Families program established by the				
4	Social Security Act.				
5	D. The department shall expand collections of child support payments through contracts with				
6	private vendors. However, the Department of Social Services and the Office of the Attorney				
7	General shall not contract with any private collection agency, private attorney, or other private				
8	entity for any child support enforcement activity until the State Board of Social Services has				
9	made a written determination that the activity shall be performed under a proposed contract at				
10	a lower cost than if performed by employees of the Commonwealth.				
11	E. The Division of Child Support Enforcement, in cooperation with the Department of				
12	Medical Assistance Services, shall identify cases for which there is a medical support order				
13	requiring a noncustodial parent to contribute to the medical cost of caring for a child who is				
14	enrolled in the Medicaid or Family Access to Medical Insurance Security (FAMIS) Programs.				
15	Once identified, the division shall work with the Department of Medical Assistance Services				
16	to take appropriate enforcement actions to obtain medical support or repayments for the				
17	Medicaid program. The Department of Social Services shall submit a report on the number of				
18	identified cases and the enforcement actions taken to the Governor, the Chairs of the House				
19	Appropriations and Senate Finance and Appropriations Committees, and Director,				
20	Department of Planning and Budget by September 1 each year.				
21	F. Out of this appropriation, \$35,554,137 the first year and \$15,920,461 the second year from				
22	nongeneral funds is appropriated to support the design, development, and implementation of a				
23	modernized child support technology system.				
24	328.	Adult Programs and Services (46800).....		\$62,727,762	\$62,727,762
25		Auxiliary Grants for the Aged, Blind, and Disabled			
26		(46801).....	\$40,898,009	\$40,898,009	
27		Adult In-Home and Supportive Services (46802).....	\$6,822,995	\$6,822,995	
28		Domestic Violence Prevention and Support			
29		Activities (46803).....	\$15,006,758	\$15,006,758	
30		Fund Sources: General.....	\$45,522,734	\$45,522,734	
31		Federal Trust.....	\$17,205,028	\$17,205,028	
32	Authority: Title 63.2, Chapters 1, 16 and 22, Code of Virginia; Title XVI, federal Social				
33	Security Act, as amended.				
34	A.1. Effective January 1, 2024, the Department of Social Services, in collaboration with the				
35	Department for Aging and Rehabilitative Services, is authorized to base approved licensed				
36	assisted living facility rates for individual facilities on an occupancy rate of 85 percent of				
37	licensed capacity, not to exceed a maximum rate of \$2,079 per month, which rate is also				
38	applied to approved adult foster care homes, unless modified as indicated below. The				
39	department may add a 15 percent differential to the maximum amount for licensed assisted				
40	living facilities and adult foster care homes in Planning District Eight.				
41	2. Effective January 1, 2024, the monthly personal care allowance for auxiliary grant				
42	recipients who reside in licensed assisted living facilities and approved adult foster care				
43	homes shall be \$87 per month, unless modified as indicated below.				
44	3. The Department of Social Services, in collaboration with the Department for Aging and				
45	Rehabilitative Services, is authorized to increase the assisted living facility and adult foster				
46	care home rates and/or the personal care allowance cited above on January 1 of each year in				
47	which the federal government increases Supplemental Security Income or Social Security				
48	rates or at any other time that the department determines that an increase is necessary to				
49	ensure that the Commonwealth continues to meet federal requirements for continuing				
50	eligibility for federal financial participation in the Medicaid program. Any such increase is				
51	subject to the prior concurrence of the Department of Planning and Budget. Within thirty days				
52	after its effective date, the Department of Social Services shall report any such increase to the				
53	Governor and the Chairmen of the House Appropriations and Senate Finance and				
54	Appropriations Committees with an explanation of the reasons for the increase.				

ITEM 328.	Item Details(\$)		Appropriations(\$)		
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1	B. Out of this appropriation, \$4,185,189 the first year and \$4,185,189 in the second year				
2	from the federal Social Services Block Grant shall be allocated to provide adult				
3	companion services for low-income elderly and disabled adults.				
4	C. The toll-free telephone hotline operated by the Department of Social Services to				
5	receive child abuse and neglect complaints shall also be publicized and used by the				
6	department to receive complaints of adult abuse and neglect.				
7	D.1. Out of this appropriation, \$1,423,750 the first year and \$1,423,750 the second year				
8	from the general fund and \$4,246,792 the first year and \$4,246,792 the second year from				
9	nongeneral funds shall be provided as a grant to local domestic violence programs.				
10	2. Out of the amounts appropriated in D.1., \$248,750 the first year and \$248,750 the				
11	second year from the general fund and \$1,346,792 the first year and \$1,346,792 the				
12	second year from federal Temporary Assistance for Needy Families (TANF) funds shall				
13	be provided as a grant to local domestic violence programs for purchase of crisis and core				
14	services for victims of domestic violence, including 24-hour hotlines, emergency shelter,				
15	emergency transportation, and other crisis services as a first priority.				
16	3. Out of the amounts appropriated in D.1., \$1,100,000 the first year and \$1,100,000 the				
17	second year from the general fund and \$2,500,000 the first year and \$2,500,000 the				
18	second year from federal Temporary Assistance to Needy Families (TANF) funds shall be				
19	provided as a grant to local domestic violence programs for services.				
20	4. Out of the amounts appropriated in D.1., \$75,000 the first year and \$75,000 the second				
21	year from the general fund and \$400,000 the first year and \$400,000 the second year from				
22	nongeneral funds shall be provided for the purchase of services for victims of domestic				
23	violence as stated in § 63.2-1615, Code of Virginia, in accordance with regulations				
24	promulgated by the Board of Social Services.				
25	E. Out of this appropriation, \$2,650,000 the first year and \$2,650,000 the second year				
26	from the general fund shall be transferred to the Virginia Sexual and Domestic Violence				
27	Prevention Fund. Notwithstanding § 63.2-2300 of the Code of Virginia, the Department of				
28	Social Services shall solicit applications for funding by August 1 of each year and shall				
29	award the funds by no later than October 1 of each year. Funding shall be awarded for				
30	evidence-based services. The department shall report on the allocation of these funds to				
31	the Chairs of the House Appropriations and Senate Finance and Appropriations				
32	Committees by December 1 of each year.				
33	329.	Child Welfare Services (46900).....		\$311,181,313	\$311,181,313
34		Foster Care Payments (46901).....	\$60,388,323	\$60,388,323	
35		Supplemental Child Welfare Activities (46902).....	\$63,244,728	\$63,244,728	
36		Adoption Subsidy Payments (46903).....	\$170,064,342	\$170,064,342	
37		Prevention Services (46905).....	\$17,483,920	\$17,483,920	
38		Fund Sources: General.....	\$159,555,081	\$159,667,417	
39		Special.....	\$2,434,593	\$2,434,593	
40		Dedicated Special Revenue.....	\$585,265	\$585,265	
41		Federal Trust.....	\$148,606,374	\$148,494,038	
42		Authority: Title 63.2, Chapters 1, 2, 4 and 8 through 15, Code of Virginia; P.L. 100-294,			
43		P.L. 101-126, P.L. 101-226, P.L. 105-89, P.L. 110-351, P.L. 111-320, as amended,			
44		Federal Code.			
45		A. Expenditures meeting the criteria of Title IV-E of the Social Security Act shall be fully			
46		reimbursed except that expenditures otherwise subject to a standard local matching share			
47		under applicable state policy, including local staffing, shall continue to require local			
48		match. The commissioner shall ensure that local social service boards obtain			
49		reimbursement for all children eligible for Title IV-E coverage.			
50		B. The Commissioner, Department of Social Services, in cooperation with the Department			
51		of Planning and Budget, shall establish a reasonable, automatic adjustment for inflation			
52		each year to be applied to the room and board maximum rates paid to foster parents.			
53		However, this provision shall apply only in fiscal years following a fiscal year in which			

ITEM 329.	Item Details(\$)		Appropriations(\$)	
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1	salary increases are provided for state employees.			
2	C. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
3	general fund shall be provided for the purchase of services for victims child abuse and neglect			
4	prevention activities as stated in § 63.2-1502, Code of Virginia, in accordance with			
5	regulations promulgated by the Board of Social Services.			
6	D. Out of this appropriation, \$180,200 the first year and \$180,200 the second year from the			
7	general fund and \$99,800 the first year and \$99,800 the second year from nongeneral funds			
8	shall be provided to continue respite care for foster parents.			
9	E. Notwithstanding the provisions of §§ 63.2-1300 through 63.2-1303, Code of Virginia,			
10	adoption assistance subsidies and supportive services shall not be available for children			
11	adopted through parental placements, except parental placements where the legal guardian is a			
12	child placing agency at the time of the adoption. This restriction does not apply to existing			
13	adoption assistance agreements.			
14	F.1. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from			
15	the general fund shall be provided to implement pilot programs that increase the number of			
16	foster care children adopted.			
17	2. Beginning July 1, 2017, the department shall provide an annual report, not later than 45			
18	days after the end of the state fiscal year, on the use and effectiveness of this funding			
19	including, but not limited to, the additional number of special needs children adopted from			
20	foster care as a result of this effort and the types of ongoing supportive services provided, to			
21	the Governor, Chairmen of House Appropriations and Senate Finance and Appropriations			
22	Committees, and the Director, Department of Planning and Budget.			
23	G. Out of this appropriation, \$9,630,922 the first year and \$9,630,922 the second year from			
24	the general fund and \$7,000,000 the first year and \$7,000,000 the second year from			
25	nongeneral funds shall be provided for special needs adoptions.			
26	H. Out of this appropriation \$73,972,996 the first year and \$74,063,667 the second year from			
27	the general fund and \$77,146,505 the first year and \$77,055,834 the second year from			
28	nongeneral funds shall be provided for Title IV-E adoption subsidies.			
29	I. The Commissioner, Department of Social Services, shall ensure that local departments that			
30	provide independent living services to persons between 18 and 21 years of age make certain			
31	information about and counseling regarding the availability of independent living services is			
32	provided to any person who chooses to leave foster care or who chooses to terminate			
33	independent living services before his twenty-first birthday. Information shall include the			
34	option for restoration of independent living services following termination of independent			
35	living services, and the processes whereby independent living services may be restored should			
36	he choose to seek restoration of such services in accordance with § 63.2-905.1 of the Code of			
37	Virginia.			
38	J.1. Notwithstanding the provisions of § 63.2-1302, Code of Virginia, the Department of			
39	Social Services shall negotiate all adoption assistance agreements with both existing and			
40	prospective adoptive parents on behalf of local departments of social services. This provision			
41	shall not alter the legal responsibilities of the local departments of social services set out in			
42	Chapter 13 of Title 63.2, Code of Virginia, nor alter the rights of the adoptive parents to			
43	appeal.			
44	2. Out of this appropriation, \$342,414 the first year and \$342,414 the second year from the			
45	general fund and \$215,900 the first year and \$215,900 the second year from nongeneral funds			
46	shall be provided for five positions to execute these negotiations.			
47	K.1. Out of this appropriation, \$10,017,668 the first year and \$10,017,668 the second year			
48	from the general fund and \$2,500,000 the first year and \$2,500,000 the second year from			
49	nongeneral funds shall be available for the reinvestment of adoption general fund savings as			
50	authorized in title IV, parts B and E of the federal Social Security Act (P.L. 110-351).			
51	2. Of the amounts in paragraph K.1. above, \$3,078,595 the first year and \$3,078,595 the			
52	second year from the general fund shall be used to develop a case management module for a			
53	comprehensive child welfare information system (CCWIS).			

ITEM 329.		Item Details(\$)		Appropriations(\$)	
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1	L.1. Out of this appropriation, \$7,121,181 the first year and \$7,121,181 the second year				
2	from the general fund and \$7,121,181 the first year and \$7,121,181 the second year from				
3	nongeneral funds shall be available for the development of a compliant comprehensive				
4	child welfare information system (CCWIS). Any unexpended balances in this paragraph at				
5	the close of business on June 30 each fiscal year shall not revert to the general fund, but				
6	shall be carried forward and reappropriated for this purpose.				
7	2. In the development of the CCWIS, the department shall not create any future obligation				
8	that will require the appropriation of general fund in excess of that provided in this Item.				
9	Should additional appropriation, in excess of the amounts identified in paragraphs K.2.				
10	and L.1. above, be needed to complete development of this or any other module for the				
11	CCWIS, the department shall notify the Chairmen of the House Appropriations and Senate				
12	Finance and Appropriations Committees, and Director, Department of Planning and				
13	Budget.				
14	3. Beginning September 1, 2018, the department shall also provide semi-annual progress				
15	reports that includes current project summary, implementation status, accounting of				
16	project expenditures and future milestones. All reports shall be submitted to the Chairmen				
17	of the House Appropriations and Senate Finance and Appropriations Committees, and				
18	Director, Department of Planning and Budget by February 1 and September 1 each year.				
19	M. Out of this appropriation, \$1,009,563 the first year and \$1,009,563 the second year				
20	from nongeneral funds shall be used to fund 10 positions that support the child protective				
21	services hotline.				
22	N. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
23	general fund and \$50,000 the first year and \$50,000 the second year from nongeneral				
24	funds shall be used to fund one position that supports Virginia Fosters.				
25	O. Out of this appropriation, \$851,000 the first year and \$851,000 the second year from				
26	the general fund is provided for training, consultation and technical support, and licensing				
27	costs associated with establishing evidence-based programming as identified in the federal				
28	Family First Prevention Services Act (FFPSA) Evidence-Based Programs Clearinghouse.				
29	P. The Department of Social Services shall develop a plan to provide access statewide to a				
30	Kinship Navigator Program which will provide services to kinship caregivers who are				
31	having trouble finding assistance for their unique needs and to help these caregivers				
32	navigate their locality's service system, as well as federal and state benefits. The plan shall				
33	be submitted to the Chairs of the House Appropriations and Senate Finance and				
34	Appropriations Committees, and Director, Department of Planning and Budget by				
35	September 1, 2024.				
36	Q. The Department of Social Services shall maintain an emergency approval process for				
37	kinship caregivers and develop foster home certification standards for kinship caregivers				
38	using as a guide the Model Family Foster Home Licensing Standards developed by the				
39	American Bar Association Center on Children and the Law, the Annie E. Casey				
40	Foundation, Generations United, and the National Association for Regulatory				
41	Administration. The adopted standards should align, as much as reasonably possible, to				
42	the Model Family Foster Home Licensing Standards, and should ensure that children in				
43	foster care: (i) live in safe and appropriate homes under local department of social services				
44	and court oversight; (ii) receive monthly financial assistance and supportive services to				
45	help meet their needs; and (iii) can access the permanency options offered by Virginia's				
46	Kinship Guardianship Assistance Program.				
47	R. Out of this appropriation, \$11,173,560 the first year and \$11,173,560 the second year				
48	from the general fund is provided to make relative maintenance payments.				
49	S. Out of this appropriation, \$564,000 the first year and \$564,000 the second year from the				
50	general fund is provided for the department to meet the housing support provisions of				
51	§63.2-905.1:1, Code of Virginia.				
52	T. Out of this appropriation, \$246,548 the first year and \$246,548 the second year from				
53	the general fund shall be provided to fund an increase in adult protective services calls to				
54	the child protective services hotline.				

ITEM 329.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	U. The department shall continue to apply for and utilize federal funding for kinship navigator				
2	programs until such time that all available funding has been exhausted.				
3	330. Financial Assistance for Supplemental Assistance				
4	Services (49100).....			\$251,757,450	\$251,757,450
5	General Relief (49101).....	\$500,000	\$500,000		
6	Resettlement Assistance (49102).....	\$55,522,000	\$55,522,000		
7	Emergency and Energy Assistance (49103).....	\$73,735,450	\$73,735,450		
8	Percentage of Income Payment Program (49105).....	\$122,000,000	\$122,000,000		
9	Fund Sources: General.....	\$500,000	\$500,000		
10	Dedicated Special Revenue.....	\$122,000,000	\$122,000,000		
11	Federal Trust.....	\$129,257,450	\$129,257,450		
12	Authority: Title 2.2, Chapter 54; Title 56, Chapter 23; Title 63.2, Code of Virginia; Title VI,				
13	Subtitle B, P.L. 97-35, as amended; P.L. 104-193, as amended, Federal Code.				
14	A. Out of this appropriation, \$122,000,000 the first year and \$122,000,000 the second year				
15	from nongeneral funds shall be used to fund the Percentage of Income Payment Program				
16	(PIPP). This program shall distribute payments to Dominion Energy and Appalachian Power				
17	Company on behalf of their qualifying low-income customers participating in PIPP. The				
18	maximum cost of the program shall not exceed \$125.0 million annually, including a				
19	maximum of \$3.0 million for program administration.				
20	B. Out of this appropriation, \$55,522,000 the first year and \$55,522,000 the second year from				
21	nongeneral funds shall be used for the refugee assistance program. The department shall				
22	report annually on the number of refugees served and types of services provided, along with				
23	how much funding was provided for each type of service. The report shall be submitted to the				
24	Governor, Chairs of House Appropriations and Senate Finance and Appropriations, and				
25	Director, Department of Planning and Budget by December 1 each year.				
26	331. Financial Assistance to Community Human Services				
27	Organizations (49200).....			\$63,090,789	\$61,965,789
28	Community Action Agencies (49201).....	\$22,763,048	\$22,763,048		
29	Volunteer Services (49202).....	\$3,866,340	\$3,866,340		
30	Other Payments to Human Services Organizations				
31	(49203).....	\$36,461,401	\$35,336,401		
32	Fund Sources: General.....	\$1,874,500	\$10,874,500		
33	Federal Trust.....	\$61,216,289	\$51,091,289		
34	Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L. 97-35,				
35	as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.				
36	A.1. All increased state or federal funds distributed to Community Action Agencies shall be				
37	distributed as follows: The funds shall be distributed to all local Community Action Agencies				
38	according to the Department of Social Services funding formula (75 percent based on low-				
39	income population, 20 percent based on number of jurisdictions served, and five percent				
40	based on square mileage served), adjusted to ensure that no agency receives less than 1.5				
41	percent of any increase.				
42	2. Out of this appropriation, \$185,725 the first year and \$185,725 the second year from the				
43	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract				
44	with the Virginia Community Action Partnership to provide outreach, education and tax				
45	preparation services via the Virginia Earned Income Tax Coalition and other community non-				
46	profit organizations to citizens who may be eligible for the federal Earned Income Tax Credit				
47	(EITC). The contract shall require the Virginia Community Action Partnership to report on its				
48	efforts to expand the number of Virginians who are able to claim the federal EITC, including				
49	the number of individuals identified who could benefit from the credit, the number of				
50	individuals counseled on the availability of federal EITC, and the number of individuals				
51	assisted with tax preparation to claim the federal EITC. The annual report from the Virginia				
52	Community Action Partnership shall also detail actual expenditures for the program including				
53	the sub-contractors that were utilized. This report shall be provided to the Governor and the				

ITEM 331.	Item Details(\$)		Appropriations(\$)	
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1	Chairmen of the House Appropriations and Senate Finance and Appropriations			
2	Committees by December 1 each year.			
3	3. Out of this appropriation, \$9,250,000 the first year and \$9,250,000 the second year from			
4	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to			
5	contract with local Community Action Agencies to provide an array of services designed			
6	to meet the needs of low-income individuals and families, including the elderly and			
7	migrant workers. Services may include, but are not limited to, child care, community and			
8	economic development, education, employment, health and nutrition, housing, and			
9	transportation.			
10	4. Out of this appropriation, \$1,125,000 the first year from the Temporary Assistance to			
11	Needy Families (TANF) block grant shall be provided for competitive grants to			
12	Community Action Agencies for a Two-Generation/Whole Family Pilot Project and for			
13	evaluation of the pilot project. Applicants selected for the pilot project shall provide a			
14	match of no less than 20 percent of the grant, including in-kind services. The Department			
15	of Social Services shall report to the General Assembly annually on the progress of the			
16	pilot project and shall complete a final report on the project no later than six years after the			
17	commencement of the project.			
18	B. The department shall continue to fund from this Item all organizations recognized by			
19	the Commonwealth as community action agencies as defined in §2.2-5400 et seq.			
20	C. Out of this appropriation, \$9,035,501 the first year and \$9,035,501 the second year			
21	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided			
22	to contract with programs that follow the evidence-based Healthy Families America home			
23	visiting model that promotes positive parenting, improves child health and development,			
24	and reduces child abuse and neglect. The Department of Social Services shall use a			
25	portion of the funds from this item to contract with the statewide office of Prevent Child			
26	Abuse Virginia for providing the coordination, technical support, quality assurance,			
27	training and evaluation of the Virginia Healthy Families programs.			
28	D. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
29	nongeneral funds shall be provided for Hugs & Kisses, a child abuse prevention play,			
30	administered by Virginia Repertory Theatre. The contract shall include production and			
31	live performances of the play that teach child safety awareness to prevent child abuse.			
32	E. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the			
33	general fund shall be provided to contract with the Virginia Alzheimer's Association			
34	Chapters to provide dementia-specific training to long-term care workers in licensed			
35	nursing facilities, assisted living facilities and adult day care centers who deal with			
36	Alzheimer's disease and related disorders.			
37	F.1. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year			
38	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided			
39	to contract with Northern Virginia Family Services (NVFS) to provide supportive services			
40	that address the basic needs of families in crisis, including the provision of food, financial			
41	assistance to prevent homelessness, access to health services, and adult workforce			
42	development programs. The contract shall require NVFS to provide an intake process that			
43	identifies the needs and appropriate services for those in crisis. Outcomes will be			
44	measured utilizing surveys provided to those who receive services and NVFS will report			
45	quarterly on survey results.			
46	2. In addition to the amounts in paragraph F. 1., \$500,000 the first year and \$500,000 the			
47	second year from the TANF block grant shall be provided out of the appropriation in this			
48	item to Northern Virginia Family Services to deploy a neighborhood-based, mobile			
49	service delivery and outreach program.			
50	G. Out of this appropriation, \$405,500 the first year and \$405,500 the second year from			
51	the general fund and \$2,136,500 the first year and \$2,136,500 the second year from the			
52	Temporary Assistance for Needy Families (TANF) block grant shall be provided to			
53	contract with child advocacy centers (CAC) to provide a comprehensive, multidisciplinary			
54	team response to allegations of child abuse in a dedicated, child-friendly setting. The			
55	contracts shall require CACs to provide forensic interviews, victim support and advocacy			

ITEM 331.		Item Details(\$)		Appropriations(\$)	
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1	services, medical evaluations, and mental health services to victims of child abuse and neglect				
2	with the expected outcome of reducing child abuse and neglect. The department shall allocate				
3	four percent to Children's Advocacy Centers of Virginia (CACVA), the recognized chapter of				
4	the National Children's Alliance for Virginia's Child Advocacy Centers, for the purpose of				
5	assisting and supporting the development, continuation, and sustainability of community-				
6	coordinated, child-focused services delivered by children's advocacy centers. Of the				
7	remaining 96 percent, (i) 65 percent shall be distributed to a baseline allocation determined by				
8	the accreditation status of the CAC: (a) developing and associate centers 100 percent of base;				
9	(b) accredited centers 150 percent of base; and (c) accredited centers with satellite facilities				
10	175 percent of base; and (ii) 35 percent shall be allocated according to established criteria to				
11	include: (a) 25 percent determined by the rate of child abuse per 1,000; (b) 25 percent				
12	determined by child population; and (c) 50 percent determined by the number of counties and				
13	independent cities serviced.				
14	H.1. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from				
15	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
16	contract with the Virginia Early Childhood Foundation (VECF) to support the health and				
17	school readiness of Virginia's young children prior to school entry. These funds shall be				
18	matched with local public and private resources with a goal of leveraging a dollar for each				
19	state dollar provided.				
20	2. Of the amounts in paragraph H.1., \$1,250,000 the first year and \$1,250,000 the second year				
21	from the Temporary Assistance for Needy Families (TANF) block grant shall be used to				
22	provide information and assistance to parents and families and to facilitate partnerships with				
23	both public and private providers of early childhood services. VECF will track and report				
24	statewide and local progress on a biennial basis. The Foundation shall account for the				
25	expenditure of these funds by providing the Governor, Secretary of Health and Human				
26	Resources, and the Chairmen of the House Appropriations and Senate Finance and				
27	Appropriations Committees with a certified audit and full report on Foundation initiatives and				
28	results not later than October 1 of each year for the preceding fiscal year ending June 30.				
29	3. On or before October 1 of each year, the foundation shall submit to the Governor and the				
30	Chairmen of the House Appropriations and Senate Finance and Appropriations Committees a				
31	report on the actual amount, by fiscal year, of private and local government funds received by				
32	the foundation.				
33	I. Out of this appropriation \$2,000,000 the first year and \$2,000,000 the second year from the				
34	Temporary Assistance for Needy Families (TANF) block grant shall be provided to the				
35	Virginia Alliance of Boys and Girls Clubs to expand community-based prevention and				
36	mentoring programs.				
37	J.1. Out of this appropriation, \$9,000,000 the first year from the Temporary Assistance for				
38	Needy Families (TANF) block grant and \$9,000,000 the second year from the general fund				
39	the shall be provided for competitive grants for community employment and training				
40	programs designed to move low-income individuals out of poverty through programs				
41	designed to assist TANF recipients in obtaining and retaining competitive employment with				
42	the prospect of a career path and wage growth and other supportive services designed to break				
43	the cycle of poverty and permanently move individuals out of poverty. The local match				
44	requirement shall be reduced to 10 percent, including in-kind services, for grant recipients				
45	located in Virginia counties or cities with high fiscal stress as defined by the Commission on				
46	Local Government fiscal stress index.				
47	2. Of the amounts appropriated in J.1., \$2,450,000 the first year from the Temporary				
48	Assistance for Needy Families block grant and \$2,450,000 the second year from the general				
49	fund shall be provided for competitive grants provided through Employment Services				
50	Organizations (ESOs).				
51	3. Of the amounts appropriated in J.1., at least \$300,000 the first year from the Temporary				
52	Assistance for Needy Families block grant and \$300,000 the second year from the general				
53	fund shall be provided through a contract with the City of Richmond, Office of Community				
54	Wealth for services provided through the Center for Workforce Innovation.				
55	4. The Department of Social Services shall award grants to qualifying programs through a				
56	memorandum of understanding which articulates performance measures and outcomes				

ITEM 331.	Item Details(\$)		Appropriations(\$)	
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1	including the number of individuals participating in services, number of individuals hired			
2	into employment, the number of unique employers hiring individuals through			
3	organizational programs and activities, the average starting wage of individuals hired,			
4	reductions in the rate of poverty, as well as process measures such as how the program			
5	targets improvement in poverty over a three to five year period and fits in with long term			
6	community goals for reducing poverty. Grants shall require local matching funds of at			
7	least 25 percent, including in-kind services.			
8	5. Community employment and training programs and ESOs shall report on annual			
9	program performance and outcome measures contained in the memorandum of			
10	understanding with the Department of Social Services. The department shall report on the			
11	implementation of the programs and any performance and outcome data collected through			
12	the memorandum of understanding by June 1 of each year.			
13	K. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from			
14	the general fund shall be provided to contract with Youth for Tomorrow (YFT) to provide			
15	comprehensive residential, education and counseling services to at-risk youth of the			
16	Commonwealth of Virginia who have been sexually exploited, including victims of sex			
17	trafficking. The contract shall require YFT to provide individual assessments/individual			
18	service planning; individual and group counseling; room and board; coordination of			
19	medical and mental health services and referrals; independent living services for youth			
20	transitioning out of foster care; active supervision; education; and family reunification			
21	services. Youth for Tomorrow shall submit monthly progress reports on activities			
22	conducted and progress achieved on outputs, outcomes and other functions/activities			
23	during the reporting period. On October 1 of each year, YFT shall provide an annual			
24	report to the Governor and the Chairmen of the House Appropriations and Senate Finance			
25	and Appropriations Committees that details program services, outputs and outcomes.			
26	L. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from			
27	the federal Temporary Assistance for Needy Families block grant shall be provided to			
28	contract with Visions of Truth Community Development Corporation in Portsmouth,			
29	Virginia. The funding will support the Students Taking Responsibility in Valuing			
30	Education (STRIVE) suspension/dropout prevention program.			
31	M. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from			
32	the general fund shall be provided to contract with Early Impact Virginia to continue its			
33	work in support of Virginia's voluntary home visiting programs. These funds may be used			
34	to support three full-time staff, including a director and an evaluator, and to continue Early			
35	Impact Virginia's training partnerships. Early Impact Virginia shall have the authority and			
36	responsibility to determine, systematically track, and report annually on the key activities			
37	and outcomes of Virginia's home visiting programs; conduct systematic and statewide			
38	needs assessments for Virginia's home visiting programs at least once every three years;			
39	and to support continuous quality improvement, training, and coordination across			
40	Virginia's home visiting programs on an ongoing basis. Early Impact Virginia shall report			
41	on its findings to the Chairmen of the House Appropriations and Senate Finance and			
42	Appropriations Committees by July 1 annually.			
43	N. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year			
44	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided			
45	to contract with the Laurel Center in Winchester to provide services to survivors of			
46	domestic abuse and sexual violence in Winchester, Frederick County, Clarke County, and			
47	Warren County.			
48	O. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
49	general fund shall be provided for the Department of Social Services to contract with			
50	Adoption Share, Inc. for the purpose of a pilot program to operate the Family-Match			
51	application, which is an online matching tool for state case workers to use in matching			
52	foster care children with the best families.			
53	P. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from the			
54	Temporary Assistance for Needy Families (TANF) block grant shall be provided to			
55	FACETS to provide homeless assistance services in Northern Virginia.			
56	Q. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year			

ITEM 331.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	from the Temporary Assistance for Needy Families block grant shall be provided to contract				
2	with the Virginia Federation of Food Banks to provide child nutrition programs.				
3	R. Out of this appropriation, \$500,000 the first year and \$500,000 the second year for the				
4	Temporary Assistance for Needy Families block grant shall be provided to the Virginia				
5	Transit Association to offer competitive grants for public transportation (as defined in				
6	Virginia Code §33.2-100) and public transportation demand management service fare passes.				
7	The Virginia Transit Association shall report on annual program performance and outcome				
8	measures contained in the memorandum of understanding with the Department of Social				
9	Services. The department shall report on any performance and outcome data collected through				
10	the memorandum of understanding by July 1 of each year. This report shall be provided to the				
11	Governor, Director of the Department of Planning and Budget, and the Chairmen of the				
12	House Appropriations and Senate Finance and Appropriations Committees, by September 1				
13	each year.				
14	S. Out of this appropriation, \$1,200,000 the first year and \$1,200,000 the second year from				
15	the Temporary Assistance for Needy Families block grant shall be provided to United				
16	Community to offer wrap-around services for low-income families. United Community shall				
17	report on annual program performance and outcome measures contained in the memorandum				
18	of understanding with the Department of Social Services. The department shall report on any				
19	performance and outcome data collected through the memorandum of understanding by July 1				
20	of each year. This report shall be provided to the Governor, Director of the Department of				
21	Planning and Budget, and the Chairmen of the House Appropriations and Senate Finance and				
22	Appropriations Committees, by September 1 each year.				
23	T. Out of this appropriation, \$190,000 the first year and \$190,000 the second year from the				
24	Temporary Assistance for Needy Families (TANF) block grant shall be provided to the				
25	Lighthouse Community Center, a nonprofit organization in Planning District 11, to provide				
26	housing assistance, or other eligible services, for individuals transitioning out of the criminal				
27	justice system and domestic violence situations contingent on contracting for services eligible				
28	under the TANF block grant.				
29	U. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the				
30	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract				
31	with Cornerstones to provide wrap-around services that solve urgent or on-going requirements				
32	for housing, childcare, food or financial assistance that address the needs of families. The				
33	contract shall require Cornerstones to report annually on outcomes.				
34	V. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
35	federal Temporary Assistance to Needy Families block grant shall be provided to Good				
36	Shepherd Housing and Family Services for housing, emergency services, children's services,				
37	budgeting, counseling and other resources for low-income families.				
38	W. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
39	general fund shall be provided to fund the Judge Swett Learning Center to promote vocational				
40	and educational classes for ex-offenders.				
41	332. Regulation of Public Facilities and Services (56100)..			\$16,129,704	\$16,129,702
42	Regulation of Adult and Child Welfare Facilities				
43	(56101).....	\$12,466,061	\$12,466,059		
44	Background Investigation Services (56106).....	\$3,663,643	\$3,663,643		
45	Fund Sources: General.....	\$8,526,867	\$8,526,865		
46	Special.....	\$3,566,367	\$3,566,367		
47	Federal Trust.....	\$4,036,470	\$4,036,470		
48	Authority: Title 63.2, Chapters 17 and 18, Code of Virginia.				
49	A. The state nongeneral fund amounts collected and paid into the state treasury pursuant to				
50	the provisions of § 63.2-1700, Code of Virginia, shall be used for the development and				
51	delivery of training for operators and staff of assisted living facilities, adult day care centers,				
52	and child welfare agencies.				
53	B. As a condition of this appropriation, the Department of Social Services shall (i) promptly				

ITEM 332.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	fill all position vacancies that occur in licensing offices so that positions shall not remain			
2	vacant for longer than 120 days and (ii) hire sufficient licensing specialists to ensure that			
3	all facilities receive, at a minimum, the number of visits per year mandated by § 63.2-			
4	1706, Code of Virginia, and that facilities with compliance problems receive additional			
5	inspection visits as necessary to ensure compliance with state laws and regulations.			
6	C. As a condition of this appropriation, the Department of Social Services shall utilize a			
7	risk assessment instrument for adult care enforcement. This instrument shall include			
8	criteria for determining when the following sanctions may be used: (i) the imposition of			
9	intermediate sanctions, (ii) the denial of licensure renewal or revocation of license of a			
10	licensed facility, (iii) injunctive relief against a provider, and (iv) additional inspections			
11	and intensive oversight of a facility by the Department of Social Services.			
12	D. Out of this appropriation, the Department of Social Services shall implement training			
13	for new assisted living facility owners and managers to focus on health and safety issues,			
14	and resident rights as they pertain to adult care residences.			
15	E. Out of this appropriation, \$786,369 the first year and \$786,369 the second year from			
16	the general fund shall be appropriated to fund the operations and maintenance and			
17	application software fees for the agency licensing system.			
18	333. Emergency Preparedness (77500).....		\$908,640	\$908,640
19	Emergency Planning Preparedness Assistance			
20	(77503).....	\$908,640	\$908,640	
21	Fund Sources: General.....	\$308,851	\$308,851	
22	Federal Trust.....	\$599,789	\$599,789	
23	Authority: Title 44, Chapter 3.2, Code of Virginia			
24	A. By October 1 of each year, the sheltering coordinator shall provide a status report on			
25	the Commonwealth's emergency shelter capabilities and readiness to the Governor, the			
26	Secretary of Health and Human Resources, the Secretary of Public Safety and Homeland			
27	Security, the Director of the Department of Planning and Budget, and the Chairmen of the			
28	House Appropriations and Senate Finance and Appropriations Committees.			
29	B.1. Notwithstanding any other provision of law, the Department of Social Services, in			
30	consultation with the Virginia Department of Emergency Management, shall determine			
31	and document the specifications of all goods and services required in the event of state			
32	shelter activation and provide the specifications to the Department of General Services. In			
33	so doing, the Department shall work with each institution of higher education at which a			
34	state shelter may be located to identify site-specific goods and services needs to operate			
35	the shelter. The Department will identify the extent to which an institution of higher			
36	education may have existing contracts for goods and services that could be used to support			
37	state shelter operations. In addition, the Department will identify warehousing space that			
38	is or may be available at institutions of higher education for the storage of supplies. The			
39	department shall revise its specification and warehousing documentation as needed			
40	providing updates to the Department of General Services annually thereafter by November			
41	1 each year.			
42	2. All state agencies are directed to provide all information or assistance requested by the			
43	Department to complete or revise this documentation to support state shelters.			
44	Immediately following activation of one or more state shelters, the Department shall be			
45	responsible for submitting procurement orders as needed on behalf of affected institutions			
46	of higher education to the Virginia Department of Emergency Management and the			
47	Department of General Services for fulfillment in support of state shelter activation.			
48	334. Administrative and Support Services (49900).....		\$148,616,608	\$147,491,606
49	General Management and Direction (49901).....	\$12,206,977	\$12,106,977	
50	Information Technology Services (49902).....	\$100,110,114	\$99,085,114	
51	Accounting and Budgeting Services (49903).....	\$10,597,094	\$10,597,092	
52	Human Resources Services (49914).....	\$6,783,146	\$6,783,146	
53	Planning and Evaluation Services (49916).....	\$6,272,201	\$6,272,201	
54	Procurement and Distribution Services (49918).....	\$3,526,271	\$3,526,271	

ITEM 334.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Public Information Services (49919).....	\$4,218,156	\$4,218,156		
2	Financial and Operational Audits (49929).....	\$4,902,649	\$4,902,649		
3	Fund Sources: General.....	\$59,515,777	\$58,690,775		
4	Special.....	\$175,000	\$175,000		
5	Dedicated Special Revenue.....	\$2,000,000	\$2,000,000		
6	Federal Trust.....	\$86,925,831	\$86,625,831		
7	Authority: Title 63.2, Chapter 1; § 2.2-4000 et seq., Code of Virginia; P.L. 98-502, P.L. 104-				
8	156, P.L. 104-193, P.L. 104-327, P.L. 105-33, as amended, P.L. 105-89, Federal Code; Titles				
9	IV-A, IV-B, IV-D, IV-E, XIX, XX, XXI of the federal Social Security Act, as amended.				
10	A. The Department of Social Services shall require localities to report all expenditures on				
11	designated social services, regardless of reimbursement from state and federal sources. The				
12	Department of Social Services is authorized to include eligible costs in its claim for				
13	Temporary Assistance for Needy Families Maintenance of Effort requirements.				
14	B. It is the intent of the General Assembly that the Commissioner, Department of Social				
15	Services shall work with localities that seek to voluntarily merge and consolidate their				
16	respective local departments of social services. No funds appropriated under this act shall be				
17	used to require a locality to merge or consolidate local departments of social services.				
18	C.1. Out of this appropriation, \$936,149 the first year and \$936,149 the second year from the				
19	general fund and \$1,331,847 the first year and \$1,331,847 the second year from nongeneral				
20	funds shall be provided to support the statewide 2-1-1 Information and Referral System which				
21	provides resource and referral information on many of the specialized health and human				
22	resource services available in the Commonwealth, including child day care availability and				
23	providers in localities throughout the state, and publish consumer-oriented materials for those				
24	interested in learning the location of child day care providers.				
25	2. Of the amounts appropriated in C.1., \$100,000 the first year and \$100,000 the second year				
26	from the general fund is provided for the Department of Social Services to increase				
27	interpretation and translation services to help immigrants in Virginia access local resources				
28	through 2-1-1, including healthcare, housing, and other social services.				
29	3. The Department of Social Services shall request that all state and local child-serving				
30	agencies within the Commonwealth be included in the Virginia Statewide Information and				
31	Referral System as well as any agency or entity that receives state general fund dollars and				
32	provides services to families and youth. The Secretary of Health and Human Resources, the				
33	Secretary of Education, and the Secretary of Public Safety and Homeland Security shall assist				
34	in this effort by requesting all affected agencies within their secretariats to submit information				
35	to the statewide Information and Referral System and ensure that such information is accurate				
36	and updated annually. Agencies shall also notify the Virginia Information and Referral				
37	System of any changes in services that may occur throughout the year.				
38	4. The Department of Social Services shall communicate with child-serving agencies within				
39	the Commonwealth about the availability of the statewide Information and Referral System.				
40	This information shall also be communicated via the Department of Social Services' broadcast				
41	system on their agency-wide Intranet so that all local and regional offices can be better				
42	informed about the Statewide Information and Referral System. Information on the Statewide				
43	Information and Referral System shall also be included within the department's electronic				
44	mailings to all local and regional offices at least biannually.				
45	D.1. Within 30 days of awarding or amending any contract related to the Virginia Case				
46	Management System (VaCMS), the Department of Social Services (DSS) shall provide the				
47	Chairmen of the House Appropriations and Senate Finance and Appropriations Committees,				
48	and Director, Department of Planning and Budget with a copy of the contract, including any				
49	fiscal implications.				
50	2. Prior to the award of any contract that will potentially obligate the Commonwealth to future				
51	unappropriated spending, the department shall receive prior written concurrence from				
52	Director, Department of Planning and Budget. Any approved increases in funding requests				
53	shall be reported by DSS to the Chairmen of House Appropriations and Senate Finance and				
54	Appropriations Committees within 30 days.				

ITEM 334.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	E. At least 60 days prior to the modification of any public guidance document, handbook,				
2	manual, or state plan, the Department of Social Services (DSS) shall provide written				
3	notification to the Governor and the Director of the Department of Planning and Budget as				
4	to the purpose of such change. This notice shall also assess whether the amendment may				
5	require any 1) future state regulatory action; 2) increase in local costs; and/or 3) any state				
6	expenditure beyond that which is appropriated in this Act. This notice does not exempt the				
7	agency from any requirements set forth within § 4-5.03 of this Act.				
8	F. The Department of Social Services shall report a detailed accounting, annually, of the				
9	agency's organization and operations. This report shall include an organizational chart that				
10	shows all full- and part-time positions (by job title) employed by the agency as well as the				
11	current management structure and unit responsibilities. The report shall also provide a				
12	summary of organization changes implemented over the previous year. The report shall be				
13	made available on the department's website by August 15 of each year.				
14	G. Out of this appropriation, \$50,000 the first year from the general fund and \$50,000 the				
15	first year from nongeneral funds shall be provided for the department to initiate a pilot				
16	program such that a text message is sent to Medicaid members prior to renewal to				
17	determine if continued enrollment is desired. The department shall report the outcomes				
18	associated with this pilot to the Governor and the Chairs of the House Appropriations and				
19	Senate Finance and Appropriations Committees by August 1, 2025.				
20	335. A. In the operation of any program of public assistance, including benefit and service				
21	programs in any locality, for which program appropriations are made to the Department of				
22	Social Services, it is provided that if a payment or overpayment is made to an individual				
23	who is ineligible therefor under federal and/or state statutes and regulations, the amount of				
24	such payment or overpayment shall be returned to the Department of Social Services by				
25	the locality.				
26	B. However, no such repayments may be required of the locality if the department				
27	determines that such overpayment or payments to ineligibles resulted from the				
28	promulgation of vague or conflicting regulations by the department or from the failure of				
29	the department to make timely distribution to the localities of the statutes, rules,				
30	regulations, and policy decisions, causing the overpayment or payment to ineligible(s) to				
31	be made by the locality or from situations where a locality exercised due diligence, yet				
32	received incomplete or incorrect information from the client which caused the				
33	overpayment or payment to ineligibles. If a locality fails to effect the return, the				
34	Department of Social Services shall withhold an equal amount from the next disbursement				
35	made by the department to the locality for the same program.				
36	C. The Department of Social Services shall implement the guidance issued by the U.S.				
37	Department of Health and Human Services concerning the obligation of recipients of				
38	federal financial assistance to comply with Title VI of the Civil Rights Act of 1964 by				
39	ensuring that meaningful access to federally-funded programs, activities and services				
40	administered by the department is provided to limited English proficient (LEP) persons,				
41	63 Fed. Reg. 47,311-47,323 (August 8, 2003). At a minimum, the department shall (i)				
42	identify the need for language assistance by analyzing the following factors: (1) the				
43	number or proportion of LEP persons in the eligible service population, (2) the frequency				
44	of contact with such persons, (3) the nature and importance of the program, activity or				
45	service, and (4) the costs of providing language assistance and resources available; (ii)				
46	translate vital documents into the language of each frequently encountered LEP group				
47	eligible to be served; (iii) provide accurate and timely oral interpreter services; and (iv)				
48	develop an effective implementation plan to address the identified needs of the LEP				
49	populations served.				
50	336. A. The amount for the Supplemental Nutrition Assistance Program (SNAP) shall be				
51	expended under regulations of the Board of Social Services to reimburse county and city				
52	welfare/social services boards pursuant to § 63.2-401, Code of Virginia, and subject to the				
53	same percentage limitations for other administrative services performed by county and				
54	city public welfare/social services boards and superintendents of public welfare/social				
55	services pursuant to other provisions of the Code of Virginia, as amended.				

ITEM 336.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	B. Pursuant to the Personal Responsibility and Work Opportunity Reconciliation Act of 1996,					
2	Public Law 104-193, the Department of Social Services shall, in cooperation with local					
3	departments of social services, maintain a waiver of the work requirement for Supplemental					
4	Nutrition Assistance Program (SNAP) recipients residing in areas that do not have a sufficient					
5	number of jobs to provide employment for such individuals, including those areas designated					
6	as labor surplus areas by the U.S. Department of Labor.					
7	C. To the extent permitted by federal law, Supplemental Nutrition Assistance Program					
8	(SNAP) recipients subject to a work requirement pursuant to § 824 of the Personal					
9	Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, as					
10	amended, shall be permitted to satisfy such work requirement by providing volunteer services					
11	to a public or private, nonprofit agency for the number of hours per month determined by					
12	dividing the household's monthly SNAP allotment by the federal minimum wage.					
13	D. The Department of Social Services shall, to the extent permitted by federal law, disregard					
14	the value of at least one motor vehicle per household in determining eligibility for the					
15	Supplemental Nutrition Assistance Program (SNAP).					
16	E. The Department of Social Services shall develop a multi-lingual outreach campaign to					
17	inform qualified aliens and their children, who are United States citizens, of their eligibility					
18	for the federal Supplemental Nutrition Assistance Program (SNAP) and ensure that they have					
19	access to benefits under SNAP. To the extent permitted by federal law, the department shall					
20	administer SNAP in a way that minimizes the procedural burden on qualified aliens and					
21	addresses concerns about the impact of SNAP receipt on their immigration sponsors and					
22	status.					
23	Total for Department of Social Services.....			\$2,519,342,778	\$2,498,589,538	
24	General Fund Positions.....	675.50	675.50			
25	Nongeneral Fund Positions.....	1,087.00	1,087.00			
26	Position Level.....	1,762.50	1,762.50			
27	Fund Sources: General.....	\$579,026,707	\$586,939,691			
28	Special.....	\$711,553,027	\$705,008,468			
29	Dedicated Special Revenue.....	\$134,968,059	\$134,968,059			
30	Federal Trust.....	\$1,093,794,985	\$1,071,673,320			
31	§ 1-97. VIRGINIA BOARD FOR PEOPLE WITH DISABILITIES (606)					
32	337. Social Services Research, Planning, and					
33	Coordination (45000).....			\$1,855,554	\$1,855,554	
34	Research, Planning, Outreach, Advocacy, and					
35	Systems Improvement (45002).....	\$1,112,362	\$1,112,362			
36	Administrative Services (45006).....	\$743,192	\$743,192			
37	Fund Sources: General.....	\$248,796	\$248,796			
38	Federal Trust.....	\$1,606,758	\$1,606,758			
39	Authority: Title 51.5, Chapter 7, Code of Virginia.					
40	Up to \$44,474 the first year and up to \$44,474 the second year is available for the Virginia					
41	Board for People with Disabilities (VBPD) to contract with the Department for Aging and					
42	Rehabilitative Services (DARS) for the provision of shared administrative services. The scope					
43	of the services and specific costs shall be outlined in a memorandum of understanding (MOU)					
44	between VBPD and DARS subject to the approval of the respective agency heads. Any					
45	revision to the MOU shall be reported by DARS to the Director, Department of Planning and					
46	Budget within 30 days.					
47	338. Financial Assistance for Individual and Family					
48	Services (49000).....			\$401,475	\$401,475	
49	Financial Assistance to Localities for Individual and					
50	Family Services (49001).....	\$401,475	\$401,475			
51	Fund Sources: Federal Trust.....	\$401,475	\$401,475			

ITEM 338.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Authority: Title 51.5, Chapter 7, Code of Virginia.				
2	Total for Virginia Board for People with				
3	Disabilities.....			\$2,257,029	\$2,257,029
4	General Fund Positions.....	1.60	1.60		
5	Nongeneral Fund Positions.....	8.40	8.40		
6	Position Level.....	10.00	10.00		
7	Fund Sources: General.....	\$248,796	\$248,796		
8	Federal Trust.....	\$2,008,233	\$2,008,233		
9	§ 1-98. DEPARTMENT FOR THE BLIND AND VISION IMPAIRED (702)				
10	339. Statewide Library Services (14200).....			\$1,425,674	\$1,425,674
11	Library and Resource Center Services (14202).....	\$1,425,674	\$1,425,674		
12	Fund Sources: General.....	\$1,325,674	\$1,325,674		
13	Federal Trust.....	\$100,000	\$100,000		
14	Authority: § 51.5-74, Code of Virginia; P.L. 89-522, and P.L. 101-254, Federal Code.				
15	Out of this appropriation, \$266,363 the first year and \$266,363 the second year from the				
16	general fund shall be used to contract for the provision of radio reading services for the				
17	blind and vision impaired.				
18	340. State Education Services (19100).....			\$2,074,435	\$2,074,435
19	Braille and Instructional Materials (19101).....	\$869,766	\$869,766		
20	Educational and Early Childhood Support Services				
21	(19102).....	\$1,204,669	\$1,204,669		
22	Fund Sources: General.....	\$1,101,679	\$1,101,679		
23	Federal Trust.....	\$972,756	\$972,756		
24	Authority: §§ 22.1-214 and 22.1-217, Code of Virginia; P.L. 89-313, P.L. 97-35 and P.L.				
25	102-119, Federal Code.				
26	341. Rehabilitation Assistance Services (45400).....			\$15,524,499	\$15,524,499
27	Low Vision Services (45401).....	\$52,000	\$52,000		
28	Vocational Rehabilitation Services (45404).....	\$9,694,010	\$9,694,010		
29	Community Based Independent Living Services				
30	(45407).....	\$5,307,915	\$5,307,915		
31	Vending Stands, Cafeterias, and Snack Bars				
32	(45410).....	\$470,574	\$470,574		
33	Fund Sources: General.....	\$3,644,238	\$3,644,238		
34	Special.....	\$570,218	\$570,218		
35	Federal Trust.....	\$11,310,043	\$11,310,043		
36	Authority: § 51.5-1 and Title 51.5, Chapter 1, Code of Virginia; P.L. 93-516 and P.L. 93-				
37	112, Federal Code.				
38	A. It is the intent of the General Assembly that visually impaired persons who have				
39	completed vocational training as food service managers through programs operated by the				
40	Department be considered for food service management position openings within the				
41	Commonwealth as they arise.				
42	B. 1.The annual federal vocational rehabilitation grant award that will be received by the				
43	Department for the Blind and Vision Impaired (DBVI) is estimated at \$11,869,311 for				
44	federal fiscal year 2024; \$11,869,311 for federal fiscal year 2025; and \$11,869,311 for				
45	federal fiscal year 2026. In addition to the base annual award amount, DBVI may request				
46	up to \$2,000,000 of additional federal reallotment dollars in each of these years. Assuming				
47	these amounts, the annual 21.3 percent state matching requirement would equate to				
48	\$3,753,702 for federal fiscal year 2024; \$3,753,702 for federal fiscal year 2025; and				
49	\$3,753,702 for federal fiscal year 2026.				

ITEM 341.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	2. Based on the projection of federal award funding in paragraph B.1., DBVI shall not request				
2	federal vocational rehabilitation grant dollars in excess of \$13,869,311 for federal fiscal year				
3	2024; \$13,869,311 for federal fiscal year 2025; and \$13,869,311 for federal fiscal year 2026,				
4	without prior written concurrence from the Director, Department of Planning and Budget.				
5	Any approved increases in grant award requests shall be reported by DARS to the Chairmen				
6	of the House Appropriations and Senate Finance and Appropriations Committees within 30				
7	days.				
8	342. Regional Office Support and Administration (49700).			\$3,098,229	\$3,098,229
9	Regional Office and Field Support Services (49701)..	\$3,098,229	\$3,098,229		
10	Fund Sources: General.....	\$1,567,029	\$1,567,029		
11	Federal Trust.....	\$1,531,200	\$1,531,200		
12	Authority: Title 2.2, Chapter 36; Title 51.5, Chapter 13, Code of Virginia; P.L. 93-112 and				
13	P.L. 97-35, Federal Code.				
14	343. Rehabilitative Industries (81000).....			\$58,000,000	\$58,000,000
15	Manufacturing, Retail, and Contract Operations				
16	(81003).....	\$58,000,000	\$58,000,000		
17	Fund Sources: Enterprise.....	\$58,000,000	\$58,000,000		
18	Authority: § 51.5-72, Code of Virginia; P.L. 92-29 and P.L. 93-112, Federal Code.				
19	A. The Industry Production Workers with the Virginia Industries for the Blind shall not be				
20	counted in the classified employment levels of the Department for the Blind and Vision				
21	Impaired.				
22	B. The Department of Accounts shall provide a treasury loan to the Department for the Blind				
23	and Vision Impaired to finance up to \$3,500,000 of its enterprise division's contract to supply				
24	Naval Station Norfolk Ship Stores with commercial products. This treasury loan shall be				
25	limited to financing the cost of procuring wholesale merchandise for retail sale on navy ships.				
26	This treasury loan shall be repaid with enterprise revenues, in accordance with the provisions				
27	of § 4-3.02 of this Act.				
28	344. Administrative and Support Services (49900).....			\$7,030,241	\$7,030,241
29	General Management and Direction (49901).....	\$4,762,934	\$4,762,934		
30	Physical Plant Services (49915).....	\$2,267,307	\$2,267,307		
31	Fund Sources: General.....	\$2,186,755	\$2,186,755		
32	Special.....	\$1,889,691	\$1,889,691		
33	Enterprise.....	\$1,968,966	\$1,968,966		
34	Trust and Agency.....	\$400,109	\$400,109		
35	Federal Trust.....	\$584,720	\$584,720		
36	Authority: Title 63.2, Chapter 4, Code of Virginia; P.L. 89-313, P.L. 93-112, and P.L. 97-35,				
37	Federal Code.				
38	Up to \$1,556,997 the first year and up to \$1,556,997 the second year is available for the				
39	Department for the Blind and Vision Impaired (DBVI) to contract with the Department for				
40	Aging and Rehabilitative Services (DARS) for the provision of shared administrative				
41	services. The scope of the services and specific costs shall be outlined in a memorandum of				
42	understanding (MOU) between DBVI and DARS subject to the approval of the respective				
43	agency heads. Any revision to the MOU shall be reported by DARS to the Director,				
44	Department of Planning and Budget within 30 days.				
45	Total for Department for the Blind and Vision			\$87,153,078	\$87,153,078
46	Impaired.....				
47	General Fund Positions.....	69.00	69.00		
48	Nongeneral Fund Positions.....	91.00	91.00		
49	Position Level.....	160.00	160.00		
50	Fund Sources: General.....	\$9,825,375	\$9,825,375		

ITEM 344.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Special.....	\$2,459,909	\$2,459,909		
2	Enterprise.....	\$59,968,966	\$59,968,966		
3	Trust and Agency.....	\$400,109	\$400,109		
4	Federal Trust.....	\$14,498,719	\$14,498,719		
5	Virginia Rehabilitation Center for the Blind and Vision Impaired (263)				
6	345. Rehabilitation Assistance Services (45400).....			\$1,705,313	\$1,705,313
7	Social and Personal Adjustment to Blindness				
8	Training (45408).....	\$1,705,313	\$1,705,313		
9	Fund Sources: General.....	\$172,500	\$172,500		
10	Special.....	\$6,000	\$6,000		
11	Enterprise.....	\$50,000	\$50,000		
12	Federal Trust.....	\$1,476,813	\$1,476,813		
13	Authority: § 51.5-1, Code of Virginia; P.L. 93-112, Federal Code.				
14	346. Administrative and Support Services (49900).....			\$1,624,799	\$1,624,799
15	General Management and Direction (49901).....	\$877,951	\$877,951		
16	Food and Dietary Services (49907).....	\$274,000	\$274,000		
17	Physical Plant Services (49915).....	\$472,848	\$472,848		
18	Fund Sources: General.....	\$210,061	\$210,061		
19	Special.....	\$38,145	\$38,145		
20	Federal Trust.....	\$1,376,593	\$1,376,593		
21	Authority: § 51.5-73, Code of Virginia; P.L. 93-112, Federal Code.				
22	Out of this appropriation, \$172,250 the first year and \$172,250 the second year from the				
23	general fund shall be used for training individuals whose cost cannot be covered by				
24	federal vocational rehabilitation revenue. It is estimated that this funding will support 21				
25	blind, deafblind, and vision impaired individuals.				
26	Total for Virginia Rehabilitation Center for the				
27	Blind and Vision Impaired.....			\$3,330,112	\$3,330,112
28	Nongeneral Fund Positions.....	22.00	22.00		
29	Position Level.....	22.00	22.00		
30	Fund Sources: General.....	\$382,561	\$382,561		
31	Special.....	\$44,145	\$44,145		
32	Enterprise.....	\$50,000	\$50,000		
33	Federal Trust.....	\$2,853,406	\$2,853,406		
34	Grand Total for Department for the Blind and				
35	Vision Impaired.....			\$90,483,190	\$90,483,190
36	General Fund Positions.....	69.00	69.00		
37	Nongeneral Fund Positions.....	113.00	113.00		
38	Position Level.....	182.00	182.00		
39	Fund Sources: General.....	\$10,207,936	\$10,207,936		
40	Special.....	\$2,504,054	\$2,504,054		
41	Enterprise.....	\$60,018,966	\$60,018,966		
42	Trust and Agency.....	\$400,109	\$400,109		
43	Federal Trust.....	\$17,352,125	\$17,352,125		
44	§ 1-99. OPIOID ABATEMENT AUTHORITY (856)				
45	347. Financial Assistance for Individual and Family				
46	Services (49000).....			\$66,095,847	\$76,107,377
47	Financial Assistance to Abate and Remediate the				
48	Opioid Epidemic (49020).....	\$66,095,847	\$76,107,377		

ITEM 347.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: Special.....	\$66,095,847	\$76,107,377		
2	Authority: Title 2.2-2365 through 2.2-2376				
3	A. The Opioid Abatement Authority shall abate and remediate the opioid epidemic in the				
4	Commonwealth through financial support from the Opioid Abatement Fund in accordance				
5	with § 2.2-2365 through § 2.2-2376 , Code of Virginia, in the form of grants, donations, or				
6	other assistance, for efforts to treat, prevent, and reduce opioid use disorder and the misuse of				
7	opioids in the Commonwealth.				
8	B. To the extent necessary to fund the operations of the Opioid Abatement Authority, the				
9	Authority is authorized to request nongeneral fund appropriation increases in accordance with				
10	§ 4-1.04 of the Appropriation Act.				
11	Total for Opioid Abatement Authority.....			\$66,095,847	\$76,107,377
12	Fund Sources: Special.....	\$66,095,847	\$76,107,377		
13	TOTAL FOR OFFICE OF HEALTH AND HUMAN				
14	RESOURCES.....			\$30,741,583,344	\$32,277,986,055
15	General Fund Positions.....	8,699.05	8,699.05		
16	Nongeneral Fund Positions.....	6,401.72	6,401.72		
17	Position Level.....	15,100.77	15,100.77		
18	Fund Sources: General.....	\$9,641,766,441	\$10,028,466,381		
19	Special.....	\$1,115,629,804	\$1,119,096,775		
20	Enterprise.....	\$60,018,966	\$60,018,966		
21	Trust and Agency.....	\$1,850,674	\$1,850,674		
22	Dedicated Special Revenue.....	\$2,398,948,906	\$2,516,639,142		
23	Federal Trust.....	\$17,523,368,553	\$18,551,914,117		

ITEM 348.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	OFFICE OF LABOR				
2	§ 1-100. SECRETARY OF LABOR (195)				
3	348. Administrative and Support Services (79900).....			\$807,837	\$807,837
4	General Management and Direction (79901).....	\$807,837	\$807,837		
5	Fund Sources: General.....	\$807,837	\$807,837		
6	Authority: Title 2.2, Chapter 2, Article 6.1; § 2.2-214.2, Code of Virginia.				
7	Total for Secretary of Labor.....			\$807,837	\$807,837
8	General Fund Positions.....	5.00	5.00		
9	Position Level.....	5.00	5.00		
10	Fund Sources: General.....	\$807,837	\$807,837		
11	§ 1-101. DEPARTMENT OF LABOR AND INDUSTRY (181)				
12	349. Regulation of Business Practices (55200).....			\$2,153,355	\$2,153,355
13	Labor Law Services (55206).....	\$2,153,355	\$2,153,355		
14	Fund Sources: General.....	\$2,153,355	\$2,153,355		
15	Authority: Title 40.1, Chapters 1, 3, 4, and 5, Code of Virginia.				
16	A. Out of the amounts in this item, \$843,442 the first year and \$843,442 the second year				
17	from the general fund is provided to support additional positions within the Labor and				
18	Employment Law Division, including one attorney, one supervisor, one administrative				
19	staff, and five investigators.				
20	B.1. The Department shall report to the Chairs of the House Appropriations and Senate				
21	Finance and Appropriations Committees, and the Director, Department of Planning and				
22	Budget, by November 1 of each year on the state's minimum wage program, including, but				
23	not limited to, the number of (i) customer contacts concerning minimum wage, (ii)				
24	minimum wage claims processed, (iii) cases with wages collected, (iv) cases with claims				
25	ruled invalid, (v) cases with final orders issued, and (vi) cases cleared within 90 days.				
26	2. The Department shall report to the Chairs of the House Appropriations and Senate				
27	Finance and Appropriations Committees, and the Director, Department of Planning and				
28	Budget, by November 1 of each year on the state's anti-discrimination in payment of wage				
29	program, including, but not limited to, the number of (i) customer contacts concerning				
30	discrimination involving payment of wage complaints or proceedings, (ii) payment of				
31	wage discrimination complaints processed, (iii) meritorious complaints with payment of				
32	wage discrimination resolved with either reinstatement or recovery of lost wages, (iv) non				
33	meritorious complaints, i.e. cases with no adverse action or no protected activity, and (v)				
34	cases taken to court.				
35	3. The Department shall report to the Chairs of the House Appropriations and Senate				
36	Finance and Appropriations Committees, and the Director, Department of Planning and				
37	Budget, by November 1 of each year on the state's anti-discrimination in worker				
38	misclassification program, including, but not limited to, the number of (i) customer				
39	contacts concerning discrimination involving worker misclassification, (ii) discrimination				
40	in worker misclassification claims processed, (iii) meritorious complaints with worker				
41	misclassification wage discrimination resolved with either reinstatement and/or recovery				
42	of lost wages, (iv) non meritorious complaints, i.e. cases with no adverse action or no				
43	protected activity, and (v) cases taken to court.				
44	4. The Department shall report to the Chairs of the House Appropriations and Senate				
45	Finance and Appropriations Committees, and the Director, Department of Planning and				
46	Budget, by November 1 of each year on the state's prevailing wage rate program,				
47	including, but not limited to, the number of (i) contacts from state agencies to determine				
48	the proper prevailing wage, (ii) prevailing wage determinations for the involved planning				

ITEM 349.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	district calculated using Davis-Bacon rates for the cities and counties within the planning				
2	district, and (iii) contractor provided scale of pay and fringe benefits certified and received.				
3	350. Regulation of Individual Safety (55500).....			\$13,772,127	\$13,772,127
4	Virginia Occupational Safety and Health Services				
5	(55501).....	\$13,772,127	\$13,772,127		
6	Fund Sources: General.....	\$6,595,759	\$6,595,759		
7	Special.....	\$898,363	\$898,363		
8	Federal Trust.....	\$6,278,005	\$6,278,005		
9	Authority: Title 40.1, Chapters 1, 3, 3.2, and 3.3; Title 54.1, Chapter 5; Title 59.1, Chapter 30,				
10	Code of Virginia.				
11	A. Notwithstanding § 40.1-49.4 D., Code of Virginia, and § 4-2.02 of this act, the Department				
12	of Labor and Industry may retain up to \$481,350 in civil penalties assessed pursuant to §				
13	40.1-49.4, Code of Virginia, as the required federal grant match for voluntary protection and				
14	voluntary compliance programs.				
15	B. Of the amounts provided in this item, \$650,000 the first year and \$650,000 the second year				
16	from the general fund is provided to support three positions in the Virginia Occupational				
17	Safety and Health Voluntary Protection Program and three positions in the Office of				
18	Consultation Services.				
19	351. Regulation of Structure Safety (56200).....			\$670,781	\$670,781
20	Boiler and Pressure Vessel Safety Services (56201)....	\$670,781	\$670,781		
21	Fund Sources: General.....	\$670,781	\$670,781		
22	Authority: Title 40.1, Chapter 3.1, Code of Virginia.				
23	352. Administrative and Support Services (59900).....			\$4,940,153	\$4,940,153
24	General Management and Direction (59901).....	\$4,940,153	\$4,940,153		
25	Fund Sources: General.....	\$3,746,385	\$3,746,385		
26	Special.....	\$1,193,768	\$1,193,768		
27	Authority: Title 40.1, Chapters 1, 3, 3.1, 3.2, 3.3, 4, 5, and 6; Title 54.1, Chapter 5; Title 59.1,				
28	Chapter 30, Code of Virginia.				
29	Total for Department of Labor and Industry.....			\$21,536,416	\$21,536,416
30	General Fund Positions.....	117.90	117.90		
31	Nongeneral Fund Positions.....	61.10	61.10		
32	Position Level.....	179.00	179.00		
33	Fund Sources: General.....	\$13,166,280	\$13,166,280		
34	Special.....	\$2,092,131	\$2,092,131		
35	Federal Trust.....	\$6,278,005	\$6,278,005		
36	§ 1-102. DEPARTMENT OF PROFESSIONAL AND OCCUPATIONAL REGULATION (222)				
37	353. Regulation of Professions and Occupations (56000)...			\$33,434,533	\$29,792,427
38	Licensure, Certification, and Registration of				
39	Professions and Occupations (56046).....	\$8,615,744	\$8,615,744		
40	Enforcement of Licensing, Regulating and Certifying				
41	Professions and Occupations (56047).....	\$9,420,530	\$9,420,530		
42	Administrative Services (56048).....	\$15,398,259	\$11,756,153		
43	Fund Sources: Special.....	\$1,328,410	\$1,328,410		
44	Dedicated Special Revenue.....	\$31,556,123	\$27,914,017		
45	Federal Trust.....	\$550,000	\$550,000		
46	Authority: Title 54.1, Chapters 1, 2, 3, 4, 5, 6, 7, 8.1, 9, 11, 15, 18, 20.1, 20.2, 21, 22, 22.1,				
47	23, 23.1, 23.2, 23.3, and 23.4; Title 55, Chapters 4.1, 4.2, 19, 21, 24, 26, 27, 28, and 29; and				
48	Title 36, Chapter 5.1, Code of Virginia.				

ITEM 353.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	A. Costs for professional and occupational regulation may be met by fees paid by the			
2	respective professions and occupations.			
3	B. Any fund balances currently held in the Dedicated Special Revenue Fund (0900), the			
4	Common Interest Community Management Information Fund (0259) and the Special			
5	Revenue Fund (0200) shall be held in reserve and may not be disbursed by the Department			
6	of Professional and Occupational Regulation, but shall be applied to offset the anticipated,			
7	future costs of restructuring its organization, including additional staffing needs and the			
8	replacement or upgrade of the Department's information technology systems requirements			
9	that may be implemented pursuant to recommendations identified in assessments required			
10	in Item 119, paragraphs B. and C., Chapter 854, 2019 Acts of Assembly. Such reserve			
11	funds shall be disbursed only to cover expenses of the Department or its regulatory boards			
12	as provided in § 54.1-308.			
13	C. The Department is authorized to provide electronic credentials to persons regulated by			
14	the Department or its regulatory boards. An "electronic credential" means an electronic			
15	method by which a person may display or transmit to another person information that			
16	verifies information about a person such as their certification, licensure, registration, or			
17	permit. Any statutory or regulatory requirement to display, post, or produce a credential			
18	issued by a Department regulatory board or the Department may be satisfied by the proffer			
19	of an electronic credential. The Department may use a third-party electronic credential			
20	system that is not maintained by the agency. Such electronic credential system shall			
21	include a verification system that is operated by the agency or its agent on its behalf for			
22	the purpose of verifying the authenticity and validity of electronic credentials issued by			
23	the Department. No funds are appropriated for this purpose.			
24	Total for Department of Professional and			
25	Occupational Regulation.....		\$33,434,533	\$29,792,427
26	Nongeneral Fund Positions.....	204.00	204.00	
27	Position Level.....	204.00	204.00	
28	Fund Sources: Special.....	\$1,328,410	\$1,328,410	
29	Dedicated Special Revenue.....	\$31,556,123	\$27,914,017	
30	Federal Trust.....	\$550,000	\$550,000	
31	§ 1-103. DEPARTMENT OF WORKFORCE DEVELOPMENT AND ADVANCEMENT (327)			
32	354. Workforce Systems Services (47000).....		\$77,056,263	\$72,855,263
33	Job Placement Services (47001).....	\$70,855,263	\$70,855,263	
34	Workforce Development Services (47003).....	\$6,201,000	\$2,000,000	
35	Fund Sources: General.....	\$6,201,000	\$2,000,000	
36	Trust and Agency.....	\$70,855,263	\$70,855,263	
37	Authority: Title 2.2, Chapter 20.2, Code of Virginia.			
38	A. Out of the amounts in this Item, \$3,201,000 the first year from the general fund is			
39	provided to support the establishment of the Department.			
40	B. Out of the amounts in this Item, \$2,000,000 the first year and \$2,000,000 the second			
41	year from the general fund is designated for economic development programming under			
42	the Hampton Roads Skilled Trades Rapid On-ramp Network for Growth (STRONG)			
43	initiative. The Department shall collaborate with the Hampton Roads Workforce Council			
44	to support career access and training opportunities in the naval shipbuilding, offshore			
45	wind, and road and tunnel construction industries.			
46	C. Out of the amounts in this Item, \$1,000,000 the first year from the general fund is			
47	provided to launch the Healthcare Workforce Training System (HWTS) program, which			
48	will connect jobseekers in Southeastern Virginia to healthcare skills training and			
49	supportive services to obtain credentials to launch careers in the healthcare industry. The			
50	Department shall collaborate with the Hampton Roads Workforce Council on this			
51	initiative. Any balances for the purposes specified in this paragraph which are unexpended			
52	on June 30, 2025, shall not revert to the general fund but shall be carried forward and			

ITEM 354.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	reappropriated.				
2	355. Economic Development Services (53400).....			\$61,490,208	\$61,490,208
3	Economic Information Services (53402).....	\$57,474,150	\$57,474,150		
4	Apprenticeship Program (53409).....	\$4,016,058	\$4,016,058		
5	Fund Sources: General.....	\$4,016,058	\$4,016,058		
6	Trust and Agency.....	\$57,474,150	\$57,474,150		
7	Title 2.2, Chapter 20.2, Code of Virginia.				
8	A. The Office of Registered Apprenticeship within the Department of Workforce				
9	Development and Advancement shall provide detailed registered apprenticeship data to the				
10	Office of Education and Labor Market Alignment in the Virginia Economic Development				
11	Partnership Authority quarterly. To the extent possible, all data fields requested by the Office				
12	of Education and Labor Market Alignment shall be furnished by the Division of Registered				
13	Apprenticeship. Data fields shall include the start date of the apprenticeship, the end date of				
14	the apprenticeship, occupation, journeyman certifications issued, and other such elements				
15	deemed appropriate by the Office of Education and Labor Market Alignment.				
16	B.1. Out of this appropriation, \$53,850,629 and 38 positions the first year, and \$53,850,629				
17	and 38 positions the second year from nongeneral funds is provided for the administration and				
18	implementation of workforce development programs as part of the federal Workforce				
19	Innovation and Opportunity Act of 2014 (WIOA).				
20	2. Out of this appropriation, and consistent with Sections 128 and 133 of WIOA, 15 percent of				
21	the nongeneral funds received for the administration of Title I of WIOA shall be reserved by				
22	the Governor in a fund to support administration of the Title I programs and to support				
23	statewide strategic workforce initiatives. At the end of the federal allotment cycle,				
24	unobligated Rapid Response funds shall also be transferred to the Governor's fund, consistent				
25	with Section 134 of WIOA. The investment strategy and budget for the fund shall be				
26	determined by the Governor, in consultation with the Secretary of Labor and the Director of				
27	the Department no later than the first day of the federal program year for WIOA Title I. The				
28	investment strategy shall be consistent with required and allowable activities under Section				
29	134 of WIOA. By December 15 of each year, the Secretary of Labor shall report on the use of				
30	funds and generated outcomes to the Chairs of the House Appropriations and Senate Finance				
31	and Appropriations Committees.				
32	C.1. Out of the amounts appropriated in this Item, \$2,000,000 the first year, and \$2,000,000 in				
33	the second year from the general fund shall be used to establish a Registered Apprenticeship				
34	Grant Program to increase the number of apprentices in the Commonwealth. Eligibility shall				
35	be limited to businesses or entities who establish a new Registered Apprentice program in the				
36	Commonwealth after January 1, 2024, or businesses or entities who participate in existing				
37	Registered Apprenticeship programs and hire additional apprentices after January 1, 2024.				
38	Grants to eligible businesses and entities shall not exceed \$2,000 per apprentice and will be				
39	disbursed after an apprentice has been part of the employer's Registered Apprenticeship				
40	program for a minimum of six months. Recipients of program funding under the pilot shall				
41	submit reports on the progress of their participants to the department by June 30 of each year.				
42	2. The department shall develop guidelines for the award of this these funds by September 30,				
43	2024, and report to the Chairman of the House Appropriations Committee and the Senate				
44	Finance and Appropriations Committee no later than September 30 of each year thereafter on				
45	the status, placement, and performance of the program.				
46	Total for Department of Workforce Development				
47	and Advancement.....			\$138,546,471	\$134,345,471
48	General Fund Positions.....	21.00	21.00		
49	Nongeneral Fund Positions.....	438.00	438.00		
50	Position Level.....	459.00	459.00		
51	Fund Sources: General.....	\$10,217,058	\$6,016,058		
52	Trust and Agency.....	\$128,329,413	\$128,329,413		

ITEM 355.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	§ 1-104. VIRGINIA EMPLOYMENT COMMISSION (182)				
2	356. Workforce Systems Services (47000).....			\$586,779,340	\$586,779,340
3	Unemployment Insurance Services (47002).....	\$586,779,340	\$586,779,340		
4	Fund Sources: Special.....	\$10,500,443	\$10,500,443		
5	Trust and Agency.....	\$576,278,897	\$576,278,897		
6	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.				
7	A. Revenues deposited into the Special Unemployment Compensation Administration				
8	Fund shall be used for the purposes set out in the following order of priority: 1) to make				
9	payment of any interest owed on loans from the U.S. Treasury for payment of				
10	unemployment compensation benefits; 2) to support essential services of the Commission,				
11	particularly in the event of reductions in federal funding; 3) to finance the cost of capital				
12	projects; and 4) to fund the discretionary fund established in § 60.2-315, Code of Virginia.				
13	Funding may be transferred from the capital budget to the operating budget consistent				
14	with this language.				
15	B.1. Reed Act funds distributed by the Employment Security Financing Act of 1954 with				
16	respect to the federal fiscal years 1956, 1957, and 1958 and credited to the agency from				
17	the proceeds related to the sale of agency property with federal equity are hereby				
18	appropriated (up to \$600,000) to maintain service levels in the agency's local offices.				
19	2. Reed Act funds distributed by the Balanced Budget Act of 1997 and credited to the				
20	unemployment trust fund with respect to federal fiscal years 2000, 2001, and 2002, under				
21	§ 1103 of the Social Security Act (42 U.S.C.), as amended, shall be used only for the				
22	administration of the unemployment compensation program, under the direction of the				
23	Virginia Employment Commission, and shall not be subject to the requirements of § 60.2-				
24	305, Code of Virginia. Reed Act funds from the Balanced Budget Act are hereby				
25	appropriated (up to \$2.2 million, not to exceed the balance of said Reed Act funds) to pay				
26	for upgrading the information technology systems at the Virginia Employment				
27	Commission.				
28	C. There is hereby appropriated out of the funds made available to this state under § 1103				
29	of the Social Security Act (42 U.S.C.) as amended, the balance of the \$51,067,866 of Reed				
30	Act funds, if any, provided in Item 120 E. of Chapter 847, 2007 Acts of Assembly, for				
31	upgrading obsolete information technology systems, to include staff costs. This				
32	appropriation is subject to the provisions of § 60.2-305, Code of Virginia. Savings as a				
33	result of the new systems shall be retained by the commission.				
34	D. Notwithstanding any other provision of law, all fees incurred by the Virginia				
35	Employment Commission with respect to the collection of debts authorized to be collected				
36	under § 2.2-4806 of the Code of Virginia, using the Treasury Offset Program of the United				
37	States, shall become part of the debt owed the Commission and may be recovered				
38	accordingly.				
39	E. Workforce development programs shall give priority to assisting Medicaid enrollees				
40	who are required to participate in the Training, Education, Employment and Opportunity				
41	Program to the extent allowed by federal law.				
42	F. The Governor shall have the authority to alter the administration of the provisions of				
43	the Virginia Unemployment Compensation Act, Title 60.2 of the Code of Virginia, to				
44	meet the exigencies of a health emergency crisis.				
45	G. The Virginia Employment Commission shall establish and maintain one dedicated full-				
46	time customer service position responsible for investigating and responding to legislative				
47	inquiries.				
48	H. Notwithstanding any other provision of law, the Virginia Employment Commission				
49	shall compute tax rates by excluding pandemic related claim activity. For purposes of this				
50	calculation, pandemic related claim activity is defined as all regular Unemployment				
51	Insurance claims activity from April 1, 2020, through June 30, 2021. The pool charge				
52	shall be computed using this same methodology excluding pandemic related clause for				

ITEM 356.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	unemployment insurance tax rates and ensure the Commonwealth maintains conformity with				
2	federal law.				
3	I. The Virginia Employment Commission (VEC) shall maintain, at a minimum, two dedicated				
4	full-time employees to serve in the Office of the Unemployment Compensation Ombudsman.				
5	The Commission shall submit a status update on the activities of this office to the House				
6	Commerce and Energy Committee, the Senate Commerce and Labor Committee, the				
7	Commission on Unemployment Compensation, and the Governor quarterly. The VEC shall				
8	publish subsequent updates on its website.				
9	J. VEC shall regularly collect feedback on the usability of the new Unemployment Insurance				
10	benefits information technology system from claimants and employers and make regular				
11	improvements to the system that address such feedback. The VEC shall publish this				
12	information and subsequent updates on its website.				
13	K. The Commission shall promulgate emergency regulations to establish and implement an				
14	administrative fee for the purpose of supporting critical technology and staffing requirements.				
15	The Commission shall reduce existing employer taxes by a corresponding amount to ensure				
16	any such administrative fee is revenue neutral. This administrative fee shall not exceed five				
17	percent of the total taxes that would otherwise be collected under § 60.2 511-512, Code of				
18	Virginia.				
19	357. For payment to the Secretary of the Treasury of the United States to the credit of the federal				
20	unemployment trust fund established by the Social Security Act, to be held for the state upon				
21	the terms and conditions provided in the said Social Security Act, there is hereby appropriated				
22	the amount remaining in the clearing account of the Unemployment Compensation Fund				
23	created by § 60.2-301, Code of Virginia, after deducting the refunds payable therefrom				
24	pursuant to § 60.2-301, Code of Virginia, a sum sufficient.				
25	Total for Virginia Employment Commission.....			\$586,779,340	\$586,779,340
26	Nongeneral Fund Positions.....	470.00	470.00		
27	Position Level.....	470.00	470.00		
28	Fund Sources: Special.....	\$10,500,443	\$10,500,443		
29	Trust and Agency.....	\$576,278,897	\$576,278,897		
30	TOTAL FOR OFFICE OF LABOR.....			\$781,104,597	\$773,261,491
31	General Fund Positions.....	143.90	143.90		
32	Nongeneral Fund Positions.....	1,173.10	1,173.10		
33	Position Level.....	1,317.00	1,317.00		
34	Fund Sources: General.....	\$24,191,175	\$19,990,175		
35	Special.....	\$13,920,984	\$13,920,984		
36	Trust and Agency.....	\$704,608,310	\$704,608,310		
37	Dedicated Special Revenue.....	\$31,556,123	\$27,914,017		
38	Federal Trust.....	\$6,828,005	\$6,828,005		

ITEM 358.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	NATURAL AND HISTORIC RESOURCES			
2	§ 1-105. SECRETARY OF NATURAL AND HISTORIC RESOURCES (183)			
3	358. Administrative and Support Services (79900).....		\$859,627	\$859,627
4	General Management and Direction (79901).....	\$859,627	\$859,627	
5	Fund Sources: General.....	\$735,149	\$735,149	
6	Federal Trust.....	\$124,478	\$124,478	
7	Authority: Title 2.2, Chapter 2, Article 7; and § 2.2-201, Code of Virginia.			
8	A. The Secretary of Natural and Historic Resources shall report to the Chairs of the Senate			
9	Committees on Finance and Appropriations, and Agriculture, Conservation, and Natural			
10	Resources, and the House Committees on Appropriations and Conservation and Natural			
11	Resources, by November 4 of each year on implementation of the Chesapeake Bay			
12	nutrient reduction strategies. The report shall include and address the progress and costs of			
13	point source and nonpoint source pollution strategies. The report shall include, but not be			
14	limited to, information on levels of dissolved oxygen, acres of submerged aquatic			
15	vegetation, computer modeling, variety and numbers of living resources, and other			
16	relevant measures for the General Assembly to evaluate the progress and effectiveness of			
17	the tributary strategies. In addition, the Secretary shall include information on the status of			
18	all of Virginia's commitments to the Chesapeake Bay Agreements.			
19	B. It is the intent of the General Assembly that a reserve be created within the Virginia			
20	Water Quality Improvement Fund to support the purposes delineated within the Virginia			
21	Water Quality Improvement Act of 1997 (WQIA 1997) when year-end general fund			
22	surpluses are unavailable. Consequently, 15 percent of any amounts appropriated to the			
23	Virginia Water Quality Improvement Fund due to annual general fund revenue collections			
24	in excess of the official estimates contained in the general appropriation act shall be			
25	withheld from appropriation, unless the cash balance in the reserve is at or above			
26	\$100,000,000. When annual general fund revenue collections do not exceed the official			
27	revenue estimates contained in the general appropriation act, the reserve fund may be used			
28	for WQIA 1997 purposes as directed by the General Assembly within the general			
29	appropriation act.			
30	C. The Secretary of Natural and Historic Resources, with the assistance of the Directors of			
31	the Department of Conservation and Recreation, the Department of Environmental			
32	Quality, the Department of Wildlife Resources, and the Department of Historic Resources,			
33	shall provide an annual report to the Chairs of the House Appropriations and Senate			
34	Finance and Appropriations Committees of all projects undertaken pursuant to a			
35	settlement or mitigation agreement upon which the Secretary of Natural and Historic			
36	Resources is an authorized signatory on behalf of the Governor by November 15 each year			
37	until all terms of the settlement or mitigation agreement are satisfied. In addition,			
38	whenever a settlement or mitigation agreement is finalized, the Secretary shall provide a			
39	copy of, and explanation of, the terms of such settlement to the Chairs of the House			
40	Appropriations and Senate Finance and Appropriations Committees within 15 days.			
41	Total for Secretary of Natural and Historic			
42	Resources.....		\$859,627	\$859,627
43	General Fund Positions.....	5.00	5.00	
44	Position Level.....	5.00	5.00	
45	Fund Sources: General.....	\$735,149	\$735,149	
46	Federal Trust.....	\$124,478	\$124,478	
47	§ 1-106. DEPARTMENT OF CONSERVATION AND RECREATION (199)			
48	359. Land and Resource Management (50300).....		\$541,484,912	\$136,318,884
49	Soil and Water Conservation (50301).....	\$214,897,563	\$13,821,535	
50	Dam Inventory, Evaluation and Classification and			
51	Flood Plain Management (50314).....	\$294,355,274	\$90,265,274	

ITEM 359.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Natural Heritage Preservation and Management				
2	(50317).....	\$6,187,984	\$6,187,984		
3	Financial Assistance to Soil and Water Conservation				
4	Districts (50320).....	\$11,494,091	\$11,494,091		
5	Technical Assistance to Soil and Water Conservation				
6	Districts (50322).....	\$5,850,000	\$5,850,000		
7	Agricultural Best Management Practices Cost Share				
8	Assistance (50323).....	\$8,700,000	\$8,700,000		
9	Fund Sources: General.....	\$372,110,595	\$30,064,567		
10	Special.....	\$1,040,887	\$1,040,887		
11	Trust and Agency.....	\$63,000,000	\$0		
12	Dedicated Special Revenue.....	\$97,251,202	\$97,251,202		
13	Federal Trust.....	\$8,082,228	\$7,962,228		
14	Authority: Title 10.1, Chapters 1, 2, 5, 6, 7, and 21.1; Title 62.1, Chapter 3.1, Code of				
15	Virginia.				
16	A.1. Out of the amounts appropriated for Financial Assistance to Virginia Soil and Water				
17	Conservation Districts, \$10,947,091 the first year and \$10,947,091 the second year from the				
18	general fund shall be provided to soil and water conservation districts for administrative and				
19	operational support. These funds shall be distributed upon approval by the Virginia Soil and				
20	Water Conservation Board to the districts in accordance with the Board's established financial				
21	allocation policy. Of this amount, \$9,809,091 the first year and \$9,809,091 the second year				
22	from the general fund shall be distributed to the districts for core administrative and				
23	operational expenses (personnel, training, travel, rent, utilities, office support, and equipment)				
24	based on identified budget projections and in accordance with the Board's financial allocation				
25	policy; \$468,000 the first year and \$468,000 the second year from the general fund shall be				
26	distributed at a rate of \$4,500 per dam for maintenance; \$500,000 the first year and \$500,000				
27	the second year from the general fund for small dam repairs of known or suspected				
28	deficiencies; and \$170,000 the first year and \$170,000 the second year to the department to				
29	provide district support in accordance with Board policy, including, but not limited to,				
30	services related to auditing, bonding, contracts, and training. The amount appropriated for				
31	small dam repairs of known or suspected deficiencies and the purchase and installation of				
32	remote monitoring equipment is authorized for transfer to the Soil and Water Conservation				
33	District Dam Maintenance, Repair, and Rehabilitation Fund.				
34	2. Out of the appropriation in this Item, \$4,550,000 the first year and \$4,550,000 the second				
35	year shall be provided for base technical assistance support for the Virginia Soil and Water				
36	Conservation Districts. These funds shall be distributed upon approval by the Virginia Soil				
37	and Water Conservation Board to the districts in accordance with the Board's established				
38	financial allocation policy. These amounts shall be in addition to any other funding provided				
39	to the districts for technical assistance for appropriations in excess of \$35,000,000. The				
40	Virginia Soil and Water Conservation Board is authorized to utilize previous years'				
41	unobligated cost-share funds to provide technical assistance funding to Virginia Soil and				
42	Water Conservation Districts at a rate no higher than the technical assistance rate percentage				
43	funded in the current Appropriation Act.				
44	3. The department shall provide a semi-annual report on or before February 15 and August 15				
45	of each year to the Chairmen of the House Appropriations and Senate and Appropriations				
46	Finance Committees on each Virginia soil and water conservation district's budget, revised				
47	budget, previous year's balance budget, and expenditure for the following: (i) the federal				
48	Conservation Reserve Enhancement Program, (ii) the use of Agricultural Best Management				
49	Cost-Share Program funds within the Chesapeake Bay watershed, (iii) the use of Agricultural				
50	Best Management Cost-Share Program funds within the Southern Rivers area, and (iv) the				
51	amount of Technical Assistance funding. The August 15 report shall reflect cumulative				
52	amounts.				
53	4. As part of the semi-annual report, the department shall assess the impact of settlement				
54	agreements with the Commonwealth entered into between July 1, 2017, and June 30, 2022, on				
55	achieving an effective level of Soil and Water Conservation District technical assistance				
56	funding and the implementation of agricultural best management practices pursuant to § 10.1-				
57	546.1., Code of Virginia. The department shall include in its report any amounts from the				

ITEM 359.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	settlements including: 1) estimation of the timeline and amount for each fiscal year to			
2	implement agricultural best management practices; and 2) estimation of the timeline and			
3	amount for each fiscal year of additional technical assistance provided as a result of the			
4	additional funding from the settlements.			
5	C. It is the intent of the General Assembly, that notwithstanding the provisions of § 10.1-			
6	2132, Code of Virginia, the department is authorized to make Water Quality Improvement			
7	Grants to state agencies.			
8	D.1 Out of the appropriation in this Item, \$10,000,000 the first year and \$10,000,000 the			
9	second year from the Virginia Natural Resources Commitment Fund, a subfund of the			
10	Virginia Water Quality Improvement Fund, is hereby appropriated. The funds shall be			
11	dispersed by the department pursuant to § 10.1-2128.1, Code of Virginia.			
12	2. The source of an amount estimated at \$10,000,000 the first year and \$10,000,000 the			
13	second year to support the nongeneral fund appropriation to the Virginia Natural			
14	Resources Commitment Fund shall be the recordation tax fee established in Part 3 of this			
15	act.			
16	3. Out of this amount, a total of thirteen percent, or \$1,300,000, whichever is greater, shall			
17	be appropriated to Virginia Soil and Water Conservation Districts for technical assistance			
18	to farmers implementing agricultural best management practices, and \$8,700,000 for			
19	Agricultural Best Management Practices Cost-Share Assistance. Of the amount deposited			
20	for Cost-Share Assistance, seventy percent shall be used for matching grants for			
21	agricultural best management practices on lands in the Commonwealth exclusively or			
22	partly within the Chesapeake Bay watershed, and thirty percent shall be used for matching			
23	grants for agricultural best management practices on lands in the Commonwealth			
24	exclusively outside of the Chesapeake Bay watershed.			
25	E.1. Out of the appropriation in this Item, \$1,583,531 in the first year and \$1,583,531 in			
26	the second year from the funds designated in Item 3-1.01.C. of this act are hereby			
27	appropriated to the Virginia Water Quality Improvement Fund and designated for deposit			
28	to the reserve fund established pursuant to paragraph B of Item 358. It is the intent of the			
29	General Assembly that all interest earnings of the Water Quality Improvement Fund shall			
30	be spent only upon appropriation by the General Assembly, after the recommendation of			
31	the Secretary of Natural and Historic Resources, pursuant to § 10.1-2129, Code of			
32	Virginia.			
33	2. Notwithstanding the provisions of §§ 10.1-2128, 10.1-2129 and 10.1-2128.1, Code of			
34	Virginia, it is the intent of the General Assembly that the department use interest earnings			
35	from the Water Quality Improvement Fund and the Virginia Natural Resources			
36	Commitment Fund to support two positions to administer grants from the fund.			
37	F. Out of the appropriation in this Item, \$15,000 the first year and \$15,000 the second year			
38	from the general fund is provided to support the Rappahannock River Basin Commission.			
39	The funds shall be matched by the participating localities and planning district			
40	commissions.			
41	G. Notwithstanding § 10.1-552, Code of Virginia, Soil and Water Conservation Districts			
42	are hereby authorized to recover a portion of the direct costs of services rendered to			
43	landowners within the district and to recover a portion of the cost for use of district-owned			
44	conservation equipment. Such recoveries shall not exceed the amounts expended by a			
45	district on these services and equipment.			
46	H. Unless specified otherwise in this Item, it is the intent of the General Assembly that			
47	balances in Soil and Water Conservation be used first, and then balances from			
48	Agricultural Best Management Practices Cost Share Assistance be used for the			
49	Commonwealth's statewide match for participation in the federal Conservation Reserve			
50	Enhancement Program (CREP).			
51	I. The Water Quality Agreement Program shall be continued in order to protect the waters			
52	of the Commonwealth through voluntary cooperation with lawn care operators across the			
53	state. The department shall encourage lawn care operators to voluntarily establish nutrient			
54	management plans and annual reporting of fertilizer application. If appropriate, then the			

ITEM 359.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	program may be transferred to another state agency.			
2	J.1. Out of the appropriation in this Item, \$250,000 the first year and \$250,000 the second			
3	year from the general fund is provided to the department to make available competitive grants			
4	to provide Chesapeake Bay meaningful watershed educational experiences. The department			
5	may enter into two-year contracts contingent on funding being available in the second year of			
6	the biennium.			
7	2. Out of the appropriation in this item, \$350,000 the first year and \$350,000 the second year			
8	from the general fund is provided to the Department to support two positions in the Office of			
9	Environmental Education to provide increased opportunities for education programs on			
10	environmental issues across the Commonwealth, pursuant to § 10.1-104, Code of Virginia.			
11	The Office of Environmental Education shall develop and implement environmental			
12	education programs and the Virginia Strategic Plan for environmental literacy in collaboration			
13	with the Department of Education, the Science Museum of Virginia STEM program, and			
14	other relevant stakeholders.			
15	K. Out of the appropriation in this Item, \$200,000 the first year and \$200,000 the second year			
16	from the general fund is provided to the department for technical assistance to support			
17	Shoreline Erosion Advisory Services as established in § 10.1-702, Code of Virginia.			
18	L. Out of the appropriation in this Item, \$500,000 the first year and \$500,000 the second year			
19	from the general fund shall be provided to the Natural Heritage Program in support of active			
20	preserve management activities across Virginia's 66 Natural Area Preserves as identified by			
21	the Board of Conservation and Recreation.			
22	M. Notwithstanding § 54.1, Chapter 4, the U.S. Department of Agriculture's Natural			
23	Resources Conservation Service and Department of Conservation and Recreation Central			
24	Office staff may provide engineering services to the Department of Conservation and			
25	Recreation and the local Soil and Water Conservation Districts for design and construction of			
26	agriculture best management practices.			
27	N.1. Out of the amounts appropriated for Dam Inventory, Evaluation, and Classification and			
28	Flood Plain Management, \$5,732,147 the first year and \$732,147 the second year from the			
29	general fund shall be deposited to the Dam Safety, Flood Prevention and Protection			
30	Assistance Fund, established pursuant § 10.1-603.17, Code of Virginia.			
31	2. Unobligated balances in the Dam Safety, Flood Prevention and Protection Assistance Fund			
32	may be utilized in an amount not to exceed \$60,000 to perform activities necessary to update			
33	the flood protection plan for the Commonwealth and to make the plan accessible online. Once			
34	these activities are complete, the department will maintain and update the plan as needed			
35	within existing resources.			
36	O. Out of the appropriation in this Item, \$400,000 the first year and \$400,000 the second year			
37	from the general fund is provided to support Iyngbya remediation efforts at Lake Gaston.			
38	P.1. Notwithstanding § 10.1-2129 A., Code of Virginia, \$138,076,028 the first year from the			
39	general fund shall be deposited to the Virginia Water Quality Improvement Fund established			
40	under the Water Quality Improvement Act of 1997. Of this amount in the first year,			
41	\$19,200,000 shall be appropriated to the Department for the following specified statewide			
42	uses: \$700,000 for maintenance of the Conservation Application Suite; \$2,000,000 for the			
43	Commonwealth's match for participation in the Federal Conservation Reserve Enhancement			
44	Program (CREP); \$1,000,000 for increased verification efforts of agricultural best			
45	management practices; \$6,000,000 for nonpoint source projects including direct pay			
46	initiatives for nutrient management and resource management plans as well as poultry litter			
47	transport; \$4,000,000 for the Virginia Conservation Assistance Program administered by the			
48	Association of Soil and Water Conservation Districts; \$500,000 for voluntary agricultural best			
49	management practices data collection by the Virginia Cooperative Extension; \$4,000,000 to			
50	the Department of Forestry for the Virginia Trees for Clean Water program; and \$1,000,000			
51	to the Department of Forestry for water quality grants.			
52	2. Of the remaining amount in the first year, \$118,876,028 is authorized for transfer to the			
53	Virginia Natural Resources Commitment Fund, a sub fund of the Water Quality Improvement			
54	Fund. Notwithstanding any other provision of law, the funds transferred to the Virginia			

ITEM 359.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Natural Resources Commitment Fund shall be distributed by the Department upon			
2	approval of the Virginia Soil and Water Conservation Board in accordance with the			
3	board's developed policies, as follows: \$75,979,754 shall be used for matching grants for			
4	Agricultural Best Management Practices on lands in the Commonwealth exclusively or			
5	partly within the Chesapeake Bay watershed, \$32,562,751 shall be used for matching			
6	grants for Agricultural Best Management Practices on lands in the Commonwealth			
7	exclusively outside the Chesapeake Bay watershed, and an additional \$10,333,523 in			
8	addition to the base funding provided in A.1. shall be appropriated for Technical			
9	Assistance for Virginia Soil and Water Conservation Districts.			
10	Q. Notwithstanding § 10.1-2129 A., Code of Virginia, included in this Item is			
11	\$63,000,000 the first year from nongeneral funds that shall be distributed by the			
12	Department upon approval of the Virginia Soil and Water Conservation Board in			
13	accordance with the board's developed policies, as follows: \$40,266,524 shall be used for			
14	matching grants for Agricultural Best Management Practices on lands in the			
15	Commonwealth exclusively or partly within the Chesapeake Bay watershed, \$17,257,082			
16	shall be used for matching grants for Agricultural Best Management Practices on lands in			
17	the Commonwealth exclusively outside the Chesapeake Bay watershed, and an additional			
18	\$5,476,394 in addition to the base funding provided in A.1. shall be appropriated for			
19	Technical Assistance for Virginia Soil and Water Conservation Districts.			
20	R. Out of the appropriation in this Item, \$100,000,000 the first year from the general fund			
21	shall be deposited into the Virginia Community Flood Preparedness Fund.			
22	S. Out of the appropriation in this Item, \$25,000,000 the first year shall be deposited into			
23	the Resilient Virginia Revolving Loan Fund.			
24	T. Out of the appropriation in this Item, \$73,850,000 the first year from the general fund is			
25	provided to the City of Norfolk to support the Coastal Storm Risk Management Project.			
26	These funds shall serve as the Commonwealth's contribution to the non-federal match			
27	required by the City to begin utilizing available federal funds. The Secretary of Finance is			
28	authorized to provide an additional \$21,000,000 of state support to the City through a			
29	treasury loan to further contribute to the non-federal match, contingent upon the City			
30	applying revenues generated by a casino gaming establishment authorized under Section			
31	58.1-4107 (A)(4), Code of Virginia, towards support of the Coastal Storm Risk			
32	Management Project.			
33	360. Leisure and Recreation Services (50400).....		\$100,711,089	\$98,359,044
34	Preservation of Open Space Lands (50401).....	\$25,803,736	\$25,803,736	
35	Design and Construction of Outdoor Recreational			
36	Facilities (50403).....	\$1,149,954	\$1,149,954	
37	State Park Management and Operations (50404).....	\$67,875,006	\$65,522,961	
38	Natural Outdoor Recreational and Open Space			
39	Resource Research, Planning, and Technical			
40	Assistance (50406).....	\$5,882,393	\$5,882,393	
41	Fund Sources: General.....	\$58,929,782	\$56,577,737	
42	Special.....	\$34,714,453	\$34,714,453	
43	Dedicated Special Revenue.....	\$1,817,124	\$1,817,124	
44	Federal Trust.....	\$5,249,730	\$5,249,730	
45	Authority: Title 10.1, Chapters 1, 2, 3, 4, 4.1, and 17; Title 18.2, Chapters 1 and 5; Title			
46	19.2, Chapters 1, 5, and 7, Code of Virginia.			
47	A.1. Included in the amounts for Preservation of Open Space Lands is \$16,000,000 the			
48	first year and \$16,000,000 the second year from the general fund to be deposited into the			
49	Virginia Land Conservation Fund, § 10.1-1020, Code of Virginia. No less than 50 percent			
50	of the appropriations remaining after the transfer to the Virginia Outdoors Foundation's			
51	Open-Space Lands Preservation Trust fund has been satisfied are to be used for grants for			
52	fee simple acquisitions with public access or acquisitions of easements with public access.			
53	This appropriation shall be deemed sufficient to meet the provisions of § 2.2-1509.4, Code			
54	of Virginia.			
55	2. Included in the amounts for Preservation of Open Space Lands is \$1,500,000 the first			

ITEM 360.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	year and \$1,500,000 the second year from nongeneral funds to be deposited into the Virginia			
2	Land Conservation Fund to be distributed by the Virginia Land Conservation Foundation			
3	pursuant to the provisions of § 58.1-513, Code of Virginia.			
4	B. Included in the amounts for Preservation of Open-Space Lands is \$1,752,750 the first year			
5	and \$1,752,750 the second year from the general fund and \$1,900,000 the first year and			
6	\$1,900,000 the second year from nongeneral funds for the operating expenses of the Virginia			
7	Outdoors Foundation (Title 10.1, Chapter 18, Code of Virginia).			
8	C.1. Out of the amounts appropriated for State Parks Management and Operations, up to			
9	\$560,000 the first year and \$560,000 the second year from the general fund shall be paid for			
10	the operation and maintenance of Breaks Interstate Park.			
11	2. The Breaks Interstate Park Commission shall submit an annual audit of a fiscal and			
12	compliance nature of its accounts and transactions to the Auditor of Public Accounts, the			
13	Director, Department of Conservation and Recreation, and the Director, Department of			
14	Planning and Budget.			
15	3. The Breaks Interstate Park Commission shall, following the modernization of the Breaks			
16	Interstate Park electrical system, enter into negotiations to transfer control of the electrical			
17	system serving the park to a local regional electric utility.			
18	D. Notwithstanding the provisions of § 10.1-202, Code of Virginia, amounts deposited to the			
19	State Park Conservation Resources Fund may be used for a program of in-state travel			
20	advertising. Such travel advertising shall feature Virginia State Parks and the localities or			
21	regions in which the parks are located. To the extent possible the department shall enter into			
22	cooperative advertising agreements with the Virginia Tourism Authority and local entities to			
23	maximize the effectiveness of expenditures for advertising. The department is further			
24	authorized to enter into a cooperative advertising agreement with the Virginia Association of			
25	Broadcasters.			
26	E. The department is hereby authorized to enter into an agreement with the non-profit			
27	organization that currently owns Natural Bridge to open and operate the facility as a Virginia			
28	State Park. Included in the amount for this Item is \$376,364 the first year and \$376,364 and			
29	five positions from the general fund to increase the operational capacity of Natural Bridge			
30	State Park including additional visitor experience, retail, and maintenance functions.			
31	F. Notwithstanding any other provision of the Code of Virginia, as a condition of the			
32	expenditure of all amounts included in this Item, the department shall not initiate or accept by			
33	gift, transfer or purchase with nongeneral funds any new lands for use as a State Park or			
34	Natural Area Preserve without a specific appropriation for such purpose by the General			
35	Assembly. However, the department is authorized to acquire land as expressly set out in Items			
36	C-27 and C-27.10 of Chapter 854, 2019 Acts of Assembly, as well as in-holdings or lands			
37	contiguous to an existing State Park or Natural Area Preserve as expressly set out in Items C-			
38	25 and C-26 of this act and as provided for in Section 4-2.01 a.1. of this act provided further			
39	that acquisitions authorized in Items C-25 and C-26 will not cause the department to incur			
40	additional operating expenses. It is not the intent of these provisions to prohibit any			
41	acquisitions resulting from mitigation settlements or to prohibit any additional operating			
42	expenses resulting from such acquisitions.			
43	G.1. Included in the amounts for State Park Management and Operations is \$590,944 the first			
44	year and \$590,944 the second year and six positions from the general fund for the initial start-			
45	up and ongoing operational costs for Phase I of Widewater State Park in Stafford County. It is			
46	the intent of the General Assembly that, as soon as practicable upon completion of Phase 1A,			
47	that the Department shall provide public access and proceed to regular revenue generating			
48	operations at the Park.			
49	2. The Department of Conservation and Recreation shall collaborate with Stafford County			
50	Public Schools, the Friends of Widewater State Park and other interested stakeholders			
51	regarding the Science and Environmental Center at Widewater State Park planned to be			
52	constructed as part of Phase III in order to ensure the facility is adequate to meet the needs of			
53	the community, curriculum collaboration opportunities with local schools, and other needs;			
54	determine whether any design changes would further community environmental education			
55	goals; determine the availability of any grant, charitable or co-funding opportunities with			

ITEM 360.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Stafford County and/or Virginia higher educational institutions; determine the feasibility				
2	and costs of any design changes or the necessity of any Master Plan changes; and produce				
3	recommendations, if any, relating to such objectives.				
4	H. Included in the amount for this Item is \$198,752 the first year and \$198,752 the second				
5	year and two positions from the general fund to support the limited operation of Seven				
6	Bends State Park.				
7	I. Included in the amount for this Item is \$150,000 the first year and \$150,000 the second				
8	year from the nongeneral fund amounts appropriated in Item 442 A. for recreational				
9	access which shall be used to fabricate and install Supplemental Guide Signs for Virginia				
10	State Parks.				
11	J. The department is hereby authorized to enter into an agreement with the United States				
12	Forest Service that owns the Longdale Day Use Area to operate the facility as the Green				
13	Pastures Unit of Douthat State Park, an extension of Douthat State Park.				
14	K. Included in the amounts for this Item, \$167,776 the first year and \$167,776 the second				
15	year from the general fund to hire chief ranger and park ranger positions at Powhatan State				
16	Park.				
17	L. Included in the amounts for this Item is \$613,253 the first year and \$613,253 the second				
18	year from the general fund for startup and operational costs at Sweet Run State Park.				
19	M. Out of the appropriation in this Item, \$150,000 from the general fund the first year is				
20	provided for the department to conduct a study of the potential acquisition and				
21	development of Oak Hill, the former home of James Monroe, the fifth President of the				
22	United States, as a state park. The study shall (i) assess the challenges in acquiring and				
23	developing the property, (ii) identify upfront costs and ongoing and future obligations of				
24	the Commonwealth, (iii) assess the involvement and contribution of Loudoun County,				
25	where the property is located, and (iv) assess potential philanthropic contributions and/or				
26	other funding resources to support the project.				
27	361. Administrative and Support Services (59900).....			\$13,004,072	\$13,004,072
28	General Management and Direction (59901).....	\$13,004,072	\$13,004,072		
29	Fund Sources: General.....	\$12,789,072	\$12,789,072		
30	Special.....	\$215,000	\$215,000		
31	Authority: Title 2.2, Chapters 37, 40, 41, 43; and Title 10.1, Chapter 1, Code of Virginia.				
32	Total for Department of Conservation and				
33	Recreation.....			\$655,200,073	\$247,682,000
34	General Fund Positions.....	498.50	498.50		
35	Nongeneral Fund Positions.....	43.50	43.50		
36	Position Level.....	542.00	542.00		
37	Fund Sources: General.....	\$443,829,449	\$99,431,376		
38	Special.....	\$35,970,340	\$35,970,340		
39	Trust and Agency.....	\$63,000,000	\$0		
40	Dedicated Special Revenue.....	\$99,068,326	\$99,068,326		
41	Federal Trust.....	\$13,331,958	\$13,211,958		
42	§ 1-107. DEPARTMENT OF ENVIRONMENTAL QUALITY (440)				
43	362. Land Protection (50900).....			\$32,107,409	\$32,107,409
44	Land Protection Permitting (50925).....	\$5,144,191	\$5,144,191		
45	Land Protection Compliance and Enforcement				
46	(50926).....	\$23,877,626	\$23,877,626		
47	Land Protection Outreach (50927).....	\$1,893,134	\$1,893,134		
48	Land Protection Planning and Policy (50928).....	\$1,192,458	\$1,192,458		
49	Fund Sources: General.....	\$3,049,408	\$3,049,408		
50	Special.....	\$1,787,049	\$1,787,049		

ITEM 362.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Trust and Agency.....	\$12,415,471	\$12,415,471		
2	Dedicated Special Revenue.....	\$8,072,094	\$8,072,094		
3	Federal Trust.....	\$6,783,387	\$6,783,387		
4	Authority: Title 10.1, Chapters 11.1, 11.2, 12.1, 14, and 25; Title 44, Chapter 3.5, Code of				
5	Virginia.				
6	A. It is the intent of the General Assembly that balances in the Virginia Environmental				
7	Emergency Response Fund be used to meet match requirements for U.S. Environmental				
8	Protection Agency Superfund State Support Contracts.				
9	B. Notwithstanding the provisions of § 10.1-1422.3, Code of Virginia, \$1,807,575 in the first				
10	year and \$1,807,575 in the second year from the Waste Tire Trust Fund, and \$250,000 in the				
11	first year and \$250,000 in the second year from the Hazardous Waste Management Permit				
12	Fund within the Department of Environmental Quality shall be used for the costs associated				
13	with the Department's land protection and water programs. Such funds may be used for the				
14	purposes set forth in § 10.1-1422.3, Code of Virginia, at the Director's discretion and only as				
15	available after funding other land protection and water programs.				
16	C. Notwithstanding the provisions of § 10.1-1424.3, Code of Virginia, the phased prohibition				
17	on the use of polystyrene containers shall be delayed until July 1, 2028 and July 1, 2030				
18	respectively.				
19	363. Water Protection (51200).....			\$60,852,618	\$60,852,618
20	Water Protection Permitting (51225).....	\$12,889,965	\$12,889,965		
21	Water Protection Compliance and Enforcement				
22	(51226).....	\$9,864,744	\$9,864,744		
23	Water Protection Outreach (51227).....	\$4,482,135	\$4,482,135		
24	Water Protection Planning and Policy (51228).....	\$9,457,712	\$9,457,712		
25	Water Protection Monitoring and Assessment				
26	(51229).....	\$15,712,722	\$15,712,722		
27	Water Protection Stormwater Management (51230)....	\$8,445,340	\$8,445,340		
28	Fund Sources: General.....	\$34,575,074	\$34,575,074		
29	Special.....	\$2,075,480	\$2,075,480		
30	Trust and Agency.....	\$25,500	\$25,500		
31	Dedicated Special Revenue.....	\$15,120,675	\$15,120,675		
32	Federal Trust.....	\$9,055,889	\$9,055,889		
33	Authority: Title 10.1, Chapter 11.1; and Title 62.1, Chapters 2, 3.1, 3.2, 3.6, 5, 6, 20, 22, 24,				
34	and 25, Code of Virginia.				
35	A. Out of this appropriation, \$51,500 the first year and \$51,500 the second year from the				
36	general fund is designated for annual membership dues for the Ohio River Valley Water				
37	Sanitation Commission.				
38	B.1. The permit fee regulations adopted by the State Water Control Board pursuant to				
39	paragraphs B.1. and B.2. of § 62.1-44.15:6, Code of Virginia, shall be set at an amount				
40	representing not more than 50 percent of the direct costs for the administration, compliance				
41	and enforcement of Virginia Pollutant Discharge Elimination System permits and Virginia				
42	Pollution Abatement permits.				
43	2. The regulations adopted by the State Water Control Board to initially implement the				
44	provisions of this Item shall be exempt from Article 2 (§ 2.2-4006, et seq.) of Chapter 40 of				
45	Title 2.2, Code of Virginia, and shall become effective no later than July 1, 2010. Thereafter,				
46	any amendments to the fee schedule described by these acts shall not be exempted from				
47	Article 2 (§ 2.2-4006, et seq.) of Chapter 40 of Title 2.2, Code of Virginia.				
48	C. Out of the appropriation for this Item, \$151,500 the first year and \$151,500 the second year				
49	from the general fund is designated for the annual membership dues for the Interstate				
50	Commission on the Potomac River Basin.				
51	D.1. Notwithstanding § 62.1-44.15:56, Code of Virginia, public institutions of higher				
52	education, including community colleges, colleges, and universities, shall be subject to project				

ITEM 363.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	review and compliance for state erosion and sediment control requirements by the local			
2	program authority of the locality within which the land disturbing activity is located,			
3	unless such institution submits annual specifications to the Department of Environmental			
4	Quality, in accordance with § 62.1-44.15:56 A (i), Code of Virginia.			
5	2. The State Water Control Board is authorized to amend the Erosion and Sediment			
6	Control Regulations (9 VAC 25-840 et seq.) to conform such regulations with this project			
7	review requirement and to clarify the process. These amendments shall be exempt from			
8	Article 2 (§2.2-4006 et seq.) of the Administrative Process Act.			
9	E. Beginning October 1, 2015, there shall be a \$3.75 fee imposed on each dry ton of			
10	exceptional quality biosolids cake sewage sludge that is land applied pursuant to § 62.1-			
11	44.19:3P, Code of Virginia, until such fee is altered, amended or rescinded by the State			
12	Water Control Board.			
13	F. The Department shall work in conjunction with the Virginia Economic Development			
14	Partnership to facilitate the development of long-term offsetting methods within the			
15	Virginia Nutrient Credit Exchange as set out in Item 113 of this act.			
16	G. Notwithstanding any other provision of law, any Virginia Stormwater Management			
17	Program authority is authorized to charge a voluntary fee of \$30,000 for review of sites or			
18	areas within common plans of development or sale with land-disturbance acreage equal to			
19	or greater than 100 acres for an expedited stormwater management program plan review.			
20	Any individual or firm electing to pay the voluntary fee shall be guaranteed the total			
21	government review time shall not exceed 45 days excluding any applicant's time in			
22	responding to questions. Any amounts paid to DEQ above the \$9,600 fee shall be used by			
23	DEQ to increase the staffing level of the reviewers of these applications.			
24	H. Out of the amounts in this Item, \$2,736,330 the first year and \$2,736,330 the second			
25	year from the general fund is included for the purchase of laboratory and field equipment.			
26	I. Out of the amounts appropriated for this Item, \$231,000 the first year and \$231,000 the			
27	second year is provided for regional water resource planning activities.			
28	J.1. Out of the amounts appropriated for this Item, \$1,100,000 the first year and			
29	\$1,100,000 the second year from the general fund is to be deposited in the Virginia			
30	Stormwater Management Fund.			
31	2. Notwithstanding § 62.1-44.15:28, as it is currently effective and as it shall become			
32	effective, Code of Virginia, the permit fee regulations adopted by the State Water Control			
33	Board pursuant to § 62.1-44.15:28, as it is currently effective and as it shall become			
34	effective, Code of Virginia, for the Virginia Pollutant Discharge Elimination System			
35	Permit for Discharges of Stormwater from Construction Activities and municipal separate			
36	storm sewer system permits shall be set at an amount representing no less than 60 percent,			
37	not to exceed 62 percent, of the direct costs for the administration, compliance and			
38	enforcement of Virginia Pollutant Discharge Elimination System Permit for Discharges of			
39	Stormwater from Construction Activities and municipal separate storm sewer system			
40	permits. To the extent practicable, the Board shall solicit input from affected stakeholders			
41	when establishing the new fee structure.			
42	3. Notwithstanding § 62.1-44.19:20, Code of Virginia, the application fee schedule			
43	adopted by the State Water Control Board pursuant to § 62.1-44.19:20, Code of Virginia,			
44	shall be set at an amount representing no less than 60 percent, not to exceed 62 percent, of			
45	the direct costs for the administration, compliance and enforcement of the nutrient credit			
46	certification program. To the extent practicable, the Board shall solicit input from affected			
47	stakeholders when establishing the new fee structure.			
48	K. The Director of the Department of Environmental Quality shall convene a working			
49	group for the purpose of developing an annual or project-based fee schedule for the review			
50	of erosion and sediment control plans related to solar energy project applications. The			
51	working group shall include representatives of (i) private sector companies that own or			
52	operate solar energy facilities, (ii) local governments that permit solar facilities, and (iii)			
53	other stakeholders determined by the Department to be necessary to the development of			
54	the fee schedule.			

ITEM 364.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	364.	Air Protection (51300).....			\$30,529,452	\$30,529,452
2		Air Protection Permitting (51325).....	\$7,351,909	\$7,351,909		
3		Air Protection Compliance and Enforcement (51326)				
4			\$6,936,336	\$6,936,336		
5		Air Protection Outreach (51327).....	\$1,212,881	\$1,212,881		
6		Air Protection Planning and Policy (51328).....	\$9,451,557	\$9,451,557		
7		Air Protection Monitoring and Assessment (51329)....	\$5,576,769	\$5,576,769		
8		Fund Sources: General.....	\$3,965,134	\$3,965,134		
9		Special.....	\$5,582,536	\$5,582,536		
10		Enterprise.....	\$10,996,784	\$10,996,784		
11		Dedicated Special Revenue.....	\$5,643,700	\$5,643,700		
12		Federal Trust.....	\$4,341,298	\$4,341,298		
13		Authority: Title 10.1, Chapters 11.1 and 13; and Title 46.2, Chapter 10, Code of Virginia.				
14		A. The Department of Environmental Quality is authorized to use up to \$300,000 the first				
15		year and \$300,000 the second year from the Vehicle Emissions Inspection Program Fund to				
16		implement the provisions of Chapter 710, Acts of Assembly of 2002, which authorizes the				
17		department to operate a program to subsidize repairs of vehicles that fail to meet emissions				
18		standards established by the Air Pollution Control Board when the owner of the vehicle is				
19		financially unable to have the vehicle repaired.				
20		B.1. All of the permit program emissions fees collected by the State Air Pollution Control				
21		Board pursuant to § 10.1-1322, Code of Virginia, shall be assessed and collected on an annual				
22		basis notwithstanding the provisions of that section. The State Air Pollution Control Board				
23		shall adopt regulations adjusting permit program emissions fees collected pursuant to § 10.1-				
24		1322, Code of Virginia, and establish permit application processing fees and permit				
25		maintenance fees sufficient to ensure that the revenues collected from fees cover the total				
26		direct and indirect costs of the program consistent with the requirements of Title V of the				
27		Clean Air Act, except that the initial adjustment to permit program emissions fees shall not be				
28		increased by more than 30 percent over current rates. Notwithstanding the provisions of §				
29		10.1-1322, Code of Virginia, the permit application fees collected pursuant to this paragraph				
30		shall not be credited towards the amount of annual fees owed pursuant to § 10.1-1322, Code				
31		of Virginia. All of the fees adopted pursuant to this section shall be adjusted annually by the				
32		Consumer Price Index.				
33		2. The State Air Pollution Control Board shall adopt regulations to prohibit the sale, lease,				
34		rent, installation or entry into commerce in Virginia of any products or equipment that use or				
35		will use hydrofluorocarbons for the applications and end uses restricted by Appendix U and				
36		Appendix V of Subpart G of 40 C.F.R. Part 82, as those read on January 3, 2017.				
37		Notwithstanding the foregoing, such regulations shall not prohibit the use of				
38		hydrofluorocarbons in the manufacturing process by extruded polystyrene boardstock and				
39		billet manufacturers located in Virginia to produce products for sale and distribution outside				
40		of the Commonwealth, until the Board has solicited input from such manufacturers in order to				
41		determine and set by regulation a feasible date by which such manufacturers must be required				
42		to comply. In developing regulations, the Board shall solicit input from a workgroup of				
43		relevant stakeholders assembled by the Department.				
44		3. The regulations adopted by the State Air Pollution Control Board to initially implement the				
45		provisions of this item shall be exempt from Chapter 40 of Title 2.2, Code of Virginia, and				
46		shall become effective no later than July 1, 2021. Thereafter, any amendments to the fee				
47		schedule described by these acts shall not be exempted from Chapter 40 of Title 2.2, Code of				
48		Virginia.				
49		C. Out of the amounts in this Item, \$84,451 the first year and \$84,451 the second year from				
50		the general fund is included for the purchase of laboratory and field equipment through the				
51		Commonwealth's Master Equipment Leasing Program.				
52		D. The State Air Pollution Control Board shall make modifications to its final regulation				
53		prohibiting the use of certain hydrofluorocarbons such that these regulations shall not prohibit				
54		the use of hydrofluorocarbons in the manufacturing process by aviation and aerospace				
55		businesses located in Virginia to produce products for sale and distribution.				

ITEM 365.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	365.			\$161,281,448	\$76,031,448
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ITEM 365.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	accordance with eligibility determinations made by the State Water Control Board under the				
2	authority of the Department of Environmental Quality.				
3	E. Out of such funds available in this Item, the Department shall provide funding to the				
4	Virginia Geographic Information Network in an amount necessary to implement statewide				
5	digital orthography to improve land coverage data necessary to assist localities in planning				
6	and implementing stormwater management programs. As part of this authorization, the				
7	Department shall also include data to update prior LIDAR surveys of elevations along coastal				
8	areas to support activities related to management of recurrent coastal flooding.				
9	F. Out of the amounts appropriated for Financial Assistance for Environmental Resources				
10	Management, \$3,292,479 the first year and \$3,292,479 the second year from federal funds is				
11	provided to implement stormwater management activities.				
12	G.1. Each locality establishing a utility or enacting a system of service charges to support a				
13	local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall				
14	provide to the Auditor of Public Accounts by October 1 of each year, in a format specified by				
15	the Auditor, a report as to each program funded by these fees and the expected nutrient and				
16	sediment reductions for each of these programs. The Department of Environmental Quality				
17	shall, at the request of the Auditor of Public Accounts, offer assistance to the Auditor's office				
18	in the review of the submitted reports.				
19	2. The Auditor of Public Accounts shall include in the Specifications for Audits of Counties,				
20	Cities, and Towns regulations for all local governments establishing a utility or enacting a				
21	system of service charges to support a local stormwater management program pursuant to §				
22	15.2-2114, Code of Virginia, a requirement to ensure that each impacted local government is				
23	in compliance with the provisions of § 15.2-2114 A., Code of Virginia. Any such adjustment				
24	to the Specifications for Audits of Counties, Cities, and Towns regulations shall be exempt				
25	from the Administrative Process Act and shall be required for all audits completed after July				
26	1, 2014.				
27	H. Out of the amounts in this Item, \$8,015,880 the first year and \$8,015,880 the second year				
28	from the general fund is provided for the Department to meet matching requirements				
29	corresponding to anticipated federal funding available through the Virginia Clean Water				
30	Revolving Loan Fund as a result of the Infrastructure Investment and Jobs Act.				
31	I. Grantee owners of Enhanced Nutrient Removal Certainty (ENRC) Program and other Water				
32	Quality Improvement Fund projects subject to a grant agreement with the Department shall				
33	submit a forecast of projected quarterly grant disbursements covering each quarter of the				
34	current fiscal year and the next fiscal year thereafter. The Department shall compile the				
35	grantee-supplied forecasts of projected quarterly grant disbursements and compare expected				
36	disbursements to available appropriations to provide advance notice of any potential shortfall.				
37	The Department shall submit each forecast to the Chairs of the House Appropriations				
38	Committee and the Senate Finance and Appropriations Committee on a quarterly basis.				
39	J.1.Out of the amounts in this Item, \$35,000,000 the first year from the general fund is				
40	provided for the City of Bristol to address ongoing health, environmental, and quality of life				
41	issues with its landfill. Funding is contingent upon the execution of a memorandum of				
42	understanding between the locality and the Department. Any balances for the purposes				
43	specified in this paragraph which are unexpended on June 30, 2025, shall not revert to the				
44	general fund but shall be carried forward and reappropriated.				
45	2. The Department shall provide technical assistance to the City of Bristol in resolving				
46	ongoing health, environmental, and quality of life issues with its landfill and to facilitate a				
47	long-term plan for the operational status of the landfill following the completion of mitigation				
48	efforts.				
49	K. Out of the amounts in this Item, \$50,000,000 the first year from the general fund is				
50	provided to the City of Richmond to pay a portion of the costs of its combined sewer overflow				
51	control project.				
52	366. Administrative and Support Services (59900).....			\$33,699,415	\$33,699,415
53	General Management and Direction (59901).....	\$23,690,288	\$23,690,288		
54	Information Technology Services (59902).....	\$10,009,127	\$10,009,127		

ITEM 366.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$17,922,873	\$17,922,873		
2	Special.....	\$6,474,783	\$6,474,783		
3	Enterprise.....	\$3,325,278	\$3,325,278		
4	Trust and Agency.....	\$1,281,070	\$1,281,070		
5	Dedicated Special Revenue.....	\$1,241,386	\$1,241,386		
6	Federal Trust.....	\$3,454,025	\$3,454,025		
7	Authority: Title 10.1, Chapters 11.1, 13 and 14 and Title 62.1, Chapter 3.1, Code of				
8	Virginia.				
9	A. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the				
10	department is authorized to expend funds from the balances in the Virginia Environmental				
11	Emergency Response Fund for costs associated with its waste management, air, and water				
12	programs.				
13	B. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the				
14	department is authorized to expend up to \$600,000 the first year and \$600,000 the second				
15	year from the balances in the Virginia Environmental Emergency Response Fund to				
16	further develop and implement eGovernment services.				
17	Total for Department of Environmental Quality.....			\$318,470,342	\$233,220,342
18	General Fund Positions.....	416.50	416.50		
19	Nongeneral Fund Positions.....	564.50	564.50		
20	Position Level.....	981.00	981.00		
21	Fund Sources: General.....	\$159,843,438	\$74,593,438		
22	Special.....	\$15,919,848	\$15,919,848		
23	Enterprise.....	\$14,322,062	\$14,322,062		
24	Trust and Agency.....	\$39,056,798	\$39,056,798		
25	Dedicated Special Revenue.....	\$58,432,952	\$58,432,952		
26	Federal Trust.....	\$30,895,244	\$30,895,244		
27	§ 1-108. DEPARTMENT OF WILDLIFE RESOURCES (403)				
28	367. Wildlife and Freshwater Fisheries Management				
29	(51100).....			\$58,881,987	\$56,881,987
30	Wildlife Information and Education (51102).....	\$5,022,246	\$5,022,246		
31	Enforcement of Recreational Hunting and Fishing				
32	Laws and Regulations (51103).....	\$18,202,865	\$18,202,865		
33	Wildlife Management and Habitat Improvement				
34	(51106).....	\$35,656,876	\$33,656,876		
35	Fund Sources: General.....	\$200,000	\$200,000		
36	Trust and Agency.....	\$2,000,000	\$0		
37	Dedicated Special Revenue.....	\$41,473,194	\$41,473,194		
38	Federal Trust.....	\$15,208,793	\$15,208,793		
39	Authority: Title 29.1, Chapters 1 through 6, Code of Virginia.				
40	A. Out of the amounts appropriated for this Item, \$20,000 the first year and \$20,000 the				
41	second year from nongeneral funds is provided for the Smith Mountain Lake Water				
42	Quality Monitoring Program.				
43	B. Out of the amounts appropriated in this item, \$10,000 the first year and \$10,000 the				
44	second year from nongeneral funds is provided for the Back Bay Submerged Aquatic				
45	Vegetation Restoration Project.				
46	C. Out of the amounts appropriated in this item, \$200,000 in the first year and \$200,000 in				
47	the second year from the general fund is provided to the department to support two				
48	additional staff biologists to develop and administer a statewide plan to protect and restore				
49	native freshwater mussel species. The department is authorized to enter into cooperative				
50	agreements with qualified nonprofit and private entities to assist in mussel restoration				
51	planning and implementation.				

ITEM 367.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	368.	Boating Safety and Regulation (62500).....			\$8,895,885	\$8,895,885
2		Boat Registration and Titling (62501).....	\$2,727,895	\$2,727,895		
3		Boating Safety Information and Education (62502)....	\$732,805	\$732,805		
4		Enforcement of Boating Safety Laws and				
5		Regulations (62503).....	\$5,435,185	\$5,435,185		
6		Fund Sources: Dedicated Special Revenue.....	\$6,776,106	\$6,776,106		
7		Federal Trust.....	\$2,119,779	\$2,119,779		
8		Authority: Title 29.1, Chapters 7 and 8, Code of Virginia.				
9		Notwithstanding § 29.1-113 of the Code of Virginia, access fees at boat ramps owned or				
10		managed by the Department of Wildlife Resources (DWR) shall not be assessed prior to July				
11		1, 2022, pending a study by DWR on the costs and benefits of such fees and the impact on				
12		recreational users in Virginia. As part of this study, the Department shall convene a				
13		stakeholder group for the purpose of developing and providing recommendations on access				
14		permit fees, various alternatives, and other issues related to the use and maintenance of				
15		Department-owned boat ramp facilities. The stakeholder work group shall be composed of				
16		representatives of registered boat owners, paddlecraft liveries, outdoor outfitters,				
17		environmental education providers, and other non-registered vessel recreational users of such				
18		boat ramps, or other affected parties the Department deems necessary. The work group shall				
19		consider mechanisms that will decrease the burden on outfitters, customers, education				
20		providers, and non-profit organizations; the usage of access fees to maintain or improve				
21		existing boat ramps and to add new boat ramps, paddlecraft launches, and public access points				
22		on Department-owned property; and alternative funding mechanisms and strategies that can				
23		increase access by economically disadvantaged users.				
24	369.	Administrative and Support Services (59900).....			\$13,145,586	\$13,145,586
25		General Management and Direction (59901).....	\$8,043,115	\$8,043,115		
26		Information Technology Services (59902).....	\$5,102,471	\$5,102,471		
27		Fund Sources: Dedicated Special Revenue.....	\$11,642,651	\$11,642,651		
28		Federal Trust.....	\$1,502,935	\$1,502,935		
29		Authority: Title 29.1, Chapter 1, Code of Virginia.				
30		A. The department shall recover the cost of reproduction, plus a reasonable fee per record,				
31		from persons or organizations requesting copies of computerized lists of licenses issued by the				
32		department.				
33		B. Funds previously appropriated to the Lake Anna Advisory Committee for hydrilla control				
34		and removal may be used at the discretion of the Lake Anna Advisory Committee upon issues				
35		related to maintaining the health, safety, and welfare of Lake Anna.				
36		C.1. Subject to review and approval by the Secretary of Natural and Historic Resources, the				
37		Director of the Department of Wildlife Resources may issue to the Department of				
38		Transportation an interim permit to relocate the nest and eggs of any state listed threatened				
39		bird species from critical areas of the Hampton Roads Bridge Tunnel Expansion Project's				
40		South Island associated with the ingress and egress to the island; the delivery, assembly, and				
41		immediate operations of the tunnel boring machine; or other project critical locations as				
42		mutually agreed to by the Commissioner of Highways and the Director, which, if not				
43		relocated, would effectively require all substantial construction activities to cease.				
44		2. Prior to the issuance of an interim permit as described in section 1, (i) the Director must				
45		determine that the Department of Transportation and its design-build contractor have taken all				
46		reasonable steps to prevent birds from nesting on the South Island, in accordance with the				
47		Colonial Nesting Bird Management Plan dated March 27, 2020, (ii) the Commissioner of				
48		Highways must determine that substantial construction activities will have to cease if the nest				
49		and eggs are not relocated, and (iii) the Director shall require as a condition of the interim				
50		permit that the nest and any eggs will be relocated under the supervision of the Department of				
51		Wildlife Resources to a location acceptable to the Director that is as close as possible to the				
52		original nesting location while allowing construction activities to continue.				
53		3. Within 30 days of the adoption by the Board of Wildlife Resources of any regulation				

ITEM 369.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	governing the take of migratory birds or threatened and endangered species, the				
2	Department of Transportation shall apply for a permit covering such take for the Hampton				
3	Roads Bridge-Tunnel expansion project.				
4	D. Any references to the Department of Game and Inland Fisheries within this Act shall				
5	convey to the Department of Wildlife Resources.				
6	370. A. Pursuant to §§ 29.1-101, 58.1-638, and 58.1-1410, Code of Virginia, deposits to the				
7	Game Protection Fund include an estimated \$19,484,600 the first year and \$19,484,600				
8	the second year from revenue originating from the general fund.				
9	B. Pursuant to § 29.1-101.01, Code of Virginia, the Department of Planning and Budget				
10	shall transfer such funds as designated by the Board of Wildlife Resources from the Game				
11	Protection Fund (§ 29.1-101) to the Capital Improvement Fund (§ 29.1-101.01) up to an				
12	amount equal to 50 percent or less of the revenue deposited to the Game Protection Fund				
13	by § 3-1.01, subparagraph M, of this act.				
14	C. Out of the amounts transferred pursuant to § 3-1.01, subparagraph K, of this act,				
15	\$881,753 the first year and \$881,753 the second year from the Game Protection Fund shall				
16	be used for the enforcement of boating laws, boating safety education, and for improving				
17	boating access.				
18	Total for Department of Wildlife Resources.....			\$80,923,458	\$78,923,458
19	General Fund Positions.....	2.00	2.00		
20	Nongeneral Fund Positions.....	496.00	496.00		
21	Position Level.....	498.00	498.00		
22	Fund Sources: General.....	\$200,000	\$200,000		
23	Trust and Agency.....	\$2,000,000	\$0		
24	Dedicated Special Revenue.....	\$59,891,951	\$59,891,951		
25	Federal Trust.....	\$18,831,507	\$18,831,507		
26	§ 1-109. DEPARTMENT OF HISTORIC RESOURCES (423)				
27	371. Historic and Commemorative Attraction				
28	Management (50200).....			\$54,877,427	\$13,877,427
29	Financial Assistance for Historic Preservation				
30	(50204).....	\$46,399,100	\$6,399,100		
31	Historic Resource Management (50205).....	\$8,478,327	\$7,478,327		
32	Fund Sources: General.....	\$51,327,583	\$10,327,583		
33	Special.....	\$1,234,771	\$1,234,771		
34	Commonwealth Transportation.....	\$226,807	\$226,807		
35	Dedicated Special Revenue.....	\$105,010	\$105,010		
36	Federal Trust.....	\$1,983,256	\$1,983,256		
37	Authority: Title 10.1, Chapters 22 and 23, Code of Virginia.				
38	A. Consistent with the provisions of § 4-13.00 of this act, general fund appropriations for				
39	historic and commemorative attractions identified within this item or for the purposes				
40	stated in § 10.1-2211.1 or § 10.1-2211.2, Code of Virginia, shall be disbursed as described				
41	within this item and shall not be subject to any other restrictions or statutory requirements				
42	unless specified within this item. Any other general fund appropriations for historic and				
43	commemorative attractions shall be matched by local or private sources, either in cash or				
44	in-kind, in amounts at least equal to the appropriation and which are deemed to be				
45	acceptable to the department.				
46	B. In emergency situations which shall be defined as those posing a threat to life, safety or				
47	property, § 10.1-2213, Code of Virginia, shall not apply.				
48	C. Pursuant to the provisions of § 10.1-2211.1, Code of Virginia, as amended by Chapter				
49	639, 2018 Session of the General Assembly, out of the amounts provided for Financial				
50	Preservation shall be paid \$23,100 the first year and \$23,100 the second year from the				

ITEM 371.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	general fund grants to the Virginia Society of the Sons of the American Revolution			
2	(VASSAR) and the Revolutionary War memorial associations caring for cemeteries as set			
3	forth in subsection B of § 10.1-2211.1, Code of Virginia. Such sums shall be expended by the			
4	associations for the routine maintenance of their respective Revolutionary War cemeteries and			
5	graves and for the graves of Revolutionary War soldiers and sailors not otherwise cared for in			
6	other cemeteries, and in erecting and caring for markers, memorials, and monuments to the			
7	memory of such soldiers, sailors, and persons rendering service to the Patriot cause in the			
8	Revolutionary War.			
9	D. Included in this appropriation is \$210,000 the first year and \$210,000 the second year in			
10	nongeneral funds from the Highway Maintenance and Operating Fund to support the			
11	Department of Historic Resources' required reviews of transportation projects.			
12	E. The Department of Historic Resources is authorized to accept a devise of certain real			
13	property under the will of Elizabeth Rust Williams known as Clermont Farm located on Route			
14	7 east of the town of Berryville in Clarke County. If, after due consideration of options, the			
15	department determines that the property should be sold or leased to a different public or			
16	private entity, and notwithstanding the provisions of § 2.2-1156, Code of Virginia, then the			
17	department is further authorized to sell or lease such property, provided such sale or lease is			
18	not in conflict with the terms of the will. The proceeds of any such sale or lease shall be			
19	deposited to the Historic Resources Fund established under § 10.1-2202.1, Code of Virginia.			
20	F. The Department of Historic Resources shall follow and provide input on federal legislation			
21	designed to establish a new national system of recognizing and funding Presidential Libraries			
22	for those entities that are not included in the 1955 Presidential Library Act.			
23	G.1. Included in this appropriation is \$10,250,000 the first year and \$5,250,000 the second			
24	year from the general fund to be deposited into the Virginia Battlefield Preservation Fund for			
25	grants to be made in accordance with § 10.1-2202.4, Code of Virginia. Any moneys			
26	remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert			
27	to the general fund but shall remain in the Fund. This appropriation shall be deemed sufficient			
28	to meet the provisions of § 2.2-1509.4, Code of Virginia.			
29	2. From the amounts in this item, \$2,250,000 the first year and \$2,250,000 the second year			
30	shall be granted to the battlefield organization that manages the Shenandoah Valley			
31	Battlefields National Historic District in order that they may effectively promote heritage			
32	tourism, increase public access to preserved lands, and improve the visitor experience at			
33	already preserved battlefield sites throughout the Shenandoah Valley. Such improvements			
34	when completed shall result in the development of seven new battlefield parks across four			
35	counties. Improvements shall include highway signage, parking facilities, trailheads, restroom			
36	facilities, trails, interpretive signage, environmental protections, fencing, the completion of			
37	the Shenandoah Valley Civil War Museum, and the creation of the New Market History and			
38	Education Center. Such grants shall be exempt from the matching fund and easement			
39	recordation requirements of § 10.1-2202.4, Code of Virginia.			
40	H. The Department of Historic Resources is authorized to require applicants for tax credits for			
41	historic rehabilitation projects under § 58.1-339.2, Code of Virginia, to provide an audit by a			
42	certified public accountant licensed in Virginia, in accordance with guidelines developed by			
43	the department in consultation with the Auditor of Public Accounts. The department is also			
44	authorized to contract with tax, financial, and other professionals to assist the department with			
45	the oversight of historic rehabilitation projects for which tax credits are anticipated.			
46	I.1. Included in this Item is \$250,000 the first year and \$250,000 the second year from the			
47	general fund to support the preservation and care of historical African American graves and			
48	cemeteries.			
49	2. Pursuant to § 10.1-2211.2., Code of Virginia, \$34,875 the first year and \$34,875 the second			
50	year from the general fund is provided to support the preservation and care of historical			
51	African American graves at the East End Cemetery in Henrico County, Virginia and the			
52	Evergreen Cemetery in Richmond, Virginia.			
53	3. Pursuant to § 10.1-2211.2., Code of Virginia, \$960 the first year and \$960 the second year			
54	from the general fund is provided to support the preservation and care of historical African			
55	American graves at the Daughters of Zion Cemetery in Charlottesville, Virginia.			

ITEM 371.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	4. Pursuant to § 10.1-2211.2, Code of Virginia, \$1,330 the first year and \$1,330 the			
2	second year from the general fund is provided to support the preservation and care of			
3	historical African American graves at the Mt. Calvary Cemetery in Portsmouth, Virginia.			
4	5. Pursuant to § 10.1-2211.2, Code of Virginia, \$385 the first year and \$385 the second			
5	year from the general fund is provided to support the preservation and care of historical			
6	African American graves at the African-American Burial Ground for the Enslaved at			
7	Belmont and Mt. Zion Old Baptist Church Cemetery in Loudoun County, Virginia.			
8	6. Pursuant to § 10.1-2211.2, Code of Virginia, \$385 the first year and \$385 the second			
9	year from the general fund is provided to support the preservation and care of historical			
10	African American graves at the New River and West Dublin Cemeteries in Pulaski			
11	County, Virginia.			
12	7. Pursuant to §10.1-2211.2, Code of Virginia, \$2,340 the first year and \$2,340 the second			
13	year from the general fund is provided to support the preservation and care of historical			
14	African American graves at Oak Lawn Cemetery in Suffolk, Virginia.			
15	8. Pursuant to § 10.1-2211.2, Code of Virginia, \$3,855 the first year and \$3,855 the			
16	second year from the general fund is provided to support the preservation and care of			
17	historical African American graves at the following cemeteries in Hampton, Virginia: 212			
18	graves at Bassonette's Cemetery, 339 graves at Elmerton Cemetery, 14 graves at Queen			
19	Street Cemetery, 29 graves at Pleasant Shade Cemetery, 15 graves at the Tucker Family			
20	Cemetery, 125 graves at Union Street Cemetery and 37 graves at Good Samaritan			
21	Cemetery.			
22	9. Pursuant to § 10.1-2211.2, Code of Virginia, \$975 the first year and \$975 the second			
23	year from the general fund is provided to support the preservation and care of historical			
24	African American graves at Matthews, People's and Smith Street Cemeteries in			
25	Martinsville, Virginia.			
26	10. Pursuant to § 10.1-2211.2, Code of Virginia, \$9,715 the first year and \$9,715 the			
27	second year from the general fund is provided to support the preservation and care of			
28	historical African American graves at six cemeteries in Alexandria, Virginia.			
29	11. Pursuant to § 10.1-2211.2, Code of Virginia, \$485 the first year and \$485 the second			
30	year from the general fund is provided to support the preservation and care of historical			
31	African American graves at Wake Forest and Westview Cemeteries in Montgomery			
32	County, Virginia.			
33	12. Pursuant to § 10.1-2211.2, Code of Virginia, \$455 the first year and \$455 the second			
34	year from the general fund is provided to support the preservation and care of historical			
35	African American graves at Mountain View Cemetery in Radford, Virginia.			
36	13. Pursuant to § 10.1-2211.2, Code of Virginia, \$1,330 the first year and \$1,330 the			
37	second year from the general fund is provided to support the preservation and care of			
38	historical African American graves at Calloway, Lomax, and Mount Salvation Cemeteries			
39	in Arlington County, Virginia.			
40	14. Pursuant to § 10.1-2211.2, Code of Virginia, \$2,000 the first year and \$2,000 the			
41	second year from the general fund is provided to support the preservation and care of			
42	historical African American graves at Newtown Cemetery in Harrisonburg, Virginia.			
43	15. Pursuant to § 10.1-2211.2, Code of Virginia, \$260 the first year and \$260 the second			
44	year from the general fund is provided to support the preservation and care of historical			
45	African American graves at Cuffeytown Cemetery in Chesapeake, Virginia.			
46	16. Pursuant to § 10.1-2211.2, Code of Virginia, \$180 the first year and \$180 the second			
47	year from the general fund is provided to support the preservation and care of historical			
48	African American graves at Stanton Family Cemetery in Buckingham County, Virginia.			
49	J. The Department of Historic Resources is authorized to collect administrative fees for			
50	the provision of easement and stewardship services. Revenues generated from the			
51	easement fee schedule shall be deposited into the Preservation Easement Fund pursuant to			
52	§ 10.1-2202.2., Code of Virginia.			

ITEM 371.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	K. The Department of Historic Resources is authorized to enter into an agreement with one or					
2	more Virginia-based Historically Black Colleges and Universities to provide paid internships					
3	to enrolled students for data collection and outreach activities to expand Virginia's historical					
4	property catalogue to include underrepresented African American and indigenous					
5	communities. Included within the amounts in this item, \$100,000 the first year and \$100,000					
6	the second year from the general fund is provided for the internship program.					
7	L. Consistent with the provisions of § 10.1-2214, Code of Virginia, \$159,479 the first year					
8	and \$159,479 the second year from the general fund is provided to maintain an underwater					
9	archaeology program.					
10	M. The Department of Historic Resources is authorized to enter into an agreement with one or					
11	more indigenous Virginia tribes to identify and protect their cultural properties and to provide					
12	paid internships to students for data collection and outreach activities that expand Virginia's					
13	historical property catalogue to include underrepresented indigenous properties. Included					
14	within the amounts in this item, \$50,000 the first year and \$50,000 the second year from the					
15	general fund is provided for paid internships for data collection.					
16	N. Out of the amounts in this Item, \$1,000,000 the first year from the general fund shall be					
17	deposited to the Virginia Black, Indigenous, and People of Color Historic Preservation Fund,					
18	as established in § 10.1-2202.5, Code of Virginia. Such funds and funding authorized in					
19	paragraph M, Item 386, Chapter 1, 2023 Acts of Assembly, Special Session I, may be used for					
20	the preservation of historic sites. Notwithstanding the provisions of § 10.1-2202.5 F, Code of					
21	Virginia, grants from the Fund may be awarded to eligible recipients provided that the grantee					
22	provides a perpetual public benefit to be determined by the Director.					
23	O. Out of the amounts in this item, \$35,000,000 the first year from the general fund is					
24	provided to establish a competitive grant program to support improvements at significant					
25	historic sites in Virginia in anticipation of the country's Semiquincentennial. The department					
26	shall develop guidelines and establish procedures for awarding this funding, which shall					
27	include eligibility criteria for applicants, a one-to-one match from grantees, and any other					
28	criteria the department determines reasonable to carry out the provisions of this paragraph. Of					
29	the amount authorized, the department is authorized to recover costs incurred in administering					
30	this program. Any balances for the purposes specified in this paragraph which are unexpended					
31	on June 30, 2025, shall not revert to the general fund but shall be carried forward and					
32	reappropriated.					
33	372. Administrative and Support Services (59900).....			\$1,557,678	\$1,557,678	
34	General Management and Direction (59901).....	\$1,557,678	\$1,557,678			
35	Fund Sources: General.....	\$1,251,918	\$1,251,918			
36	Special.....	\$124,776	\$124,776			
37	Federal Trust.....	\$180,984	\$180,984			
38	Authority: Title 10.1, Chapters 10.1, 22 and 23, Code of Virginia.					
39	Out of the amounts for Administrative and Support Services, the department shall administer					
40	state grants to nonstate agencies pursuant to Item 490 of this act.					
41	Total for Department of Historic Resources.....			\$56,435,105	\$15,435,105	
42	General Fund Positions.....	38.00	38.00			
43	Nongeneral Fund Positions.....	19.00	19.00			
44	Position Level.....	57.00	57.00			
45	Fund Sources: General.....	\$52,579,501	\$11,579,501			
46	Special.....	\$1,359,547	\$1,359,547			
47	Commonwealth Transportation.....	\$226,807	\$226,807			
48	Dedicated Special Revenue.....	\$105,010	\$105,010			
49	Federal Trust.....	\$2,164,240	\$2,164,240			
50	§ 1-110. MARINE RESOURCES COMMISSION (402)					
51	373. Marine Life Management (50500).....			\$28,766,720	\$25,766,720	

ITEM 373.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Marine Life Information Services (50501).....	\$1,469,113	\$1,469,113			
2	Marine Life Regulation Enforcement (50503).....	\$11,221,366	\$11,221,366			
3	Artificial Reef Construction (50506).....	\$73,079	\$73,079			
4	Chesapeake Bay Fisheries Management (50507).....	\$6,363,996	\$6,363,996			
5	Oyster Propagation and Habitat Improvement					
6	(50508).....	\$3,000,000	\$0			
7	Shellfish Management (50509).....	\$6,639,166	\$6,639,166			
8	Fund Sources: General.....	\$13,871,481	\$13,871,481			
9	Special.....	\$7,318,507	\$7,318,507			
10	Commonwealth Transportation.....	\$363,743	\$363,743			
11	Trust and Agency.....	\$3,000,000	\$0			
12	Dedicated Special Revenue.....	\$858,396	\$858,396			
13	Federal Trust.....	\$3,354,593	\$3,354,593			
14	Authority: Title 18.2, Chapters 1 and 5; Title 19.2, Chapters 1, 5 and 7; Title 28.2,					
15	Chapters 1 through 10; Title 29.1, Chapter 7; Title 32.1, Chapter 6; Title 33.2, Chapter 1;					
16	and Title 62.1, Chapters 18 and 20, Code of Virginia.					
17	A. Out of this appropriation, \$54,611 the first year and \$54,611 the second year from the					
18	general fund is provided for annual membership dues to the Atlantic States Marine					
19	Fisheries Commission.					
20	B. Out of this appropriation, \$148,750 the first year and \$148,750 the second year from					
21	the general fund is provided for annual membership dues to the Potomac River Fisheries					
22	Commission.					
23	C. Out of the amounts for Marine Life Regulation Enforcement shall be paid into the					
24	Marine Patrols Fund, \$169,248 the first year and \$169,248 the second year, pursuant to §					
25	28.2-108, Code of Virginia. For this purpose, cash shall be transferred from the					
26	Commonwealth Transportation Fund.					
27	D. Pursuant to § 58.1-2289 D, Code of Virginia, \$144,520 the first year and \$144,520 the					
28	second year shall be transferred to Marine Life Regulation Enforcement from the					
29	Commonwealth Transportation Fund from unrefunded motor fuel taxes for boats and paid					
30	into the Marine Patrols Fund.					
31	E. 1. Out of this appropriation, \$3,500,000 the first year and \$3,500,000 the second year					
32	from the general fund, and \$3,000,000 the first year from nongeneral funds is provided to					
33	support oyster replenishment and oyster restoration activities. From these amounts					
34	\$1,500,000 the first year and \$1,500,000 the second year from the general fund shall be					
35	used to provide support for oyster restoration.					
36	2. Any unexpended general fund balances designated by the agency for oyster remediation					
37	activities remaining in this Item on June 30, 2025, and on June 30, 2026 shall be					
38	reappropriated and reallocated to the Marine Resources Commission for expenditure.					
39	374.	Coastal Lands Surveying and Mapping (51000).....			\$2,698,879	\$2,698,879
40		Coastal Lands and Bottomlands Management				
41		(51001).....	\$2,698,879	\$2,698,879		
42		Fund Sources: General.....	\$1,471,259	\$1,471,259		
43		Special.....	\$30,304	\$30,304		
44		Dedicated Special Revenue.....	\$1,006,528	\$1,006,528		
45		Federal Trust.....	\$190,788	\$190,788		
46	Authority: Title 28.2, Chapters 12, 13, 14, 15 and 16; Title 62.1, Chapters 16 and 19, Code					
47	of Virginia.					
48	375.	Tourist Promotion (53600).....			\$229,663	\$229,663
49		Virginia Saltwater Sport Fishing Tournament				
50		(53601).....	\$229,663	\$229,663		
51		Fund Sources: Special.....	\$229,663	\$229,663		

ITEM 375.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Authority: Title 28.2, Chapter 2, Code of Virginia				
2	Pursuant to the provisions of §28.2-206, Code of Virginia, the Virginia Marine Resources				
3	Commission shall conduct the Virginia Saltwater Sport Fishing Tournament in both years of				
4	the biennium.				
5	376.	Administrative and Support Services (59900).....		\$3,153,039	\$3,153,039
6		General Management and Direction (59901).....	\$3,153,039	\$3,153,039	
7		Fund Sources: General.....	\$2,860,425	\$2,860,425	
8		Special.....	\$124,102	\$124,102	
9		Dedicated Special Revenue.....	\$168,512	\$168,512	
10	Authority: Title 28.2, Chapters 1 and 2, Code of Virginia.				
11	A. The Marine Resources Commission shall recover the cost of reproduction, plus a				
12	reasonable fee per record, from persons or organizations requesting copies of computerized				
13	lists of licenses issued by the commission.				
14	B. From the amounts collected pursuant to § 28.2-200 et seq., Code of Virginia, and deposited				
15	into the Virginia Marine Products Fund (§ 3.2-2705, Code of Virginia), the Marine Resources				
16	Commission may retain \$10,000 the first year and \$10,000 the second year for the				
17	administrative cost of issuing gear licenses.				
18	C. The Virginia Marine Resources Commission shall report by December 15 of each year all				
19	projects and expenditures funded from the Virginia Saltwater Recreational Fishing				
20	Development Fund. The report shall be submitted to the Chairs of the House Appropriations				
21	and Senate Finance and Appropriations Committees.				
22	Total for Marine Resources Commission.....			\$34,848,301	\$31,848,301
23	General Fund Positions.....		142.50	142.50	
24	Nongeneral Fund Positions.....		29.00	29.00	
25	Position Level.....		171.50	171.50	
26	Fund Sources: General.....		\$18,203,165	\$18,203,165	
27	Special.....		\$7,702,576	\$7,702,576	
28	Commonwealth Transportation.....		\$363,743	\$363,743	
29	Trust and Agency.....		\$3,000,000	\$0	
30	Dedicated Special Revenue.....		\$2,033,436	\$2,033,436	
31	Federal Trust.....		\$3,545,381	\$3,545,381	
32	TOTAL FOR NATURAL AND HISTORIC				
33	RESOURCES.....			\$1,146,736,906	\$607,968,833
34	General Fund Positions.....		1,102.50	1,102.50	
35	Nongeneral Fund Positions.....		1,152.00	1,152.00	
36	Position Level.....		2,254.50	2,254.50	
37	Fund Sources: General.....		\$675,390,702	\$204,742,629	
38	Special.....		\$60,952,311	\$60,952,311	
39	Commonwealth Transportation.....		\$590,550	\$590,550	
40	Enterprise.....		\$14,322,062	\$14,322,062	
41	Trust and Agency.....		\$107,056,798	\$39,056,798	
42	Dedicated Special Revenue.....		\$219,531,675	\$219,531,675	
43	Federal Trust.....		\$68,892,808	\$68,772,808	

ITEM 377.	Item Details(\$)		Appropriations(\$)	
	First Year	Second Year	First Year	Second Year
	FY2025	FY2026	FY2025	FY2026

1 OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY

2 § 1-111. SECRETARY OF PUBLIC SAFETY AND HOMELAND SECURITY (187)

3	377. Administrative and Support Services (79900).....			\$782,092	\$782,092
4	General Management and Direction (79901).....	\$782,092	\$782,092		
5	Fund Sources: General.....	\$782,092	\$782,092		

6 Authority: Title 2.2, Chapter 2, Article 8, and § 2.2-201, Code of Virginia.

7 A. The Secretary of Public Safety and Homeland Security shall present revised six-year
8 state and local juvenile and state and local responsibility adult offender population
9 forecasts to the Governor, the Chairs of the House Appropriations and Senate Finance and
10 Appropriations Committees, and the Chairs of the House Courts of Justice and Senate
11 Judiciary Committees by October 15 of each year. The secretary shall ensure that the
12 revised forecast for state-responsible adult offenders shall include an estimate of the
13 number of probation violators included each year within the overall population forecast
14 who may be appropriate for alternative sanctions.

15 B. The secretary shall continue to work with other secretaries to (i) develop services
16 intended to improve the re-entry of offenders from prisons and jails to general society and
17 (ii) enhance the coordination of service delivery to those offenders by all state agencies.
18 The secretary shall provide a status report on actions taken to improve offender
19 transitional and reentry services, as provided in § 2.2-221.1, Code of Virginia, including
20 improvements to the preparation and provision for employment, treatment, and housing
21 opportunities for those being released from incarceration. The report shall be provided to
22 the Governor and the Chairs of the House Appropriations and Senate Finance and
23 Appropriations Committees no later than November 15 of each year.

24 C.1. The Secretary of Public Safety and Homeland Security, in collaboration with the
25 Secretary of Education and the Secretary of Health and Human Resources, with the
26 cooperation and assistance of the Department of Planning and Budget, the Virginia
27 Association of Counties, and the Virginia Municipal League, shall evaluate and submit to
28 the General Assembly no later than October 15, 2024, a report on juvenile detention center
29 cost savings strategies. The report shall include a proposal to reduce state formula
30 financial assistance for juvenile confinement in local facilities (“juvenile detention center
31 block grant”) in order to incentivize consolidation of juvenile detention centers in the
32 Commonwealth. The proposal shall: (i) recommend five to eight juvenile detention centers
33 for consolidation, identifying the five to eight facilities recommended for closure and
34 alternative facilities recommended to house youth impacted by the closures; (ii) describe
35 the criteria used to identify such facilities including, but not limited to, distance between
36 the facilities recommended for closure and the recommended alternative sites of
37 incarceration, funded and licensed capacity, historical and projected average daily
38 population by region, age and condition of facilities and their electronic security systems,
39 outstanding debt service, deferred maintenance and annual maintenance reserve as a
40 percentage of the replacement asset value, potential for repurposing or sale of facilities
41 recommended for closure, regional distribution of juvenile detention centers, and
42 availability of programming; (iii) estimate the state savings that would result from
43 elimination of juvenile detention center block grant funding for facilities recommended for
44 closure, net any expected increase in block grant or per diem funding for facilities
45 recommended to house additional youth; and (iv) recommend two to five options for
46 reinvesting the net savings in services for youth involved or at-risk of becoming involved
47 in the juvenile justice system.

48 2. In addition, the report shall assess alternative delivery models for education services at
49 juvenile detention centers, including: (i) determining the extent to which each juvenile
50 detention center currently implements or could further implement cost effective staffing
51 methods, including strategies identified in the 2021 Board of Education report entitled
52 “Recommendations for Appropriate Staffing and Funding Levels Necessary for State
53 Operated Programs (SOPs) in Regional and Local Detention Centers”; (ii) continuing to
54 develop an alternative to the statutorily required 1:12 teacher to student staffing ratio; (iii)

ITEM 377.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	utilizing full-time special education teachers to coordinate, plan, and substitute for part-time				
2	teachers shared with either the local school division or other state operated programs; and (iv)				
3	determining and providing the feasibility and potential cost savings of each alternative				
4	delivery model, as well as specific actions to implement each model.				
5	378. Disaster Planning and Operations (72200).....			\$625,794	\$625,794
6	Emergency Planning and Homeland Security				
7	(72210).....	\$625,794	\$625,794		
8	Fund Sources: Federal Trust.....	\$625,794	\$625,794		
9	Total for Secretary of Public Safety and Homeland				
10	Security.....			\$1,407,886	\$1,407,886
11	General Fund Positions.....	6.00	6.00		
12	Nongeneral Fund Positions.....	3.00	3.00		
13	Position Level.....	9.00	9.00		
14	Fund Sources: General.....	\$782,092	\$782,092		
15	Federal Trust.....	\$625,794	\$625,794		
16	§ 1-112. COMMONWEALTH'S ATTORNEYS' SERVICES COUNCIL (957)				
17	379. Adjudication Training, Education, and Standards				
18	(32600).....			\$2,470,557	\$2,463,222
19	Prosecutorial Training (32604).....	\$2,470,557	\$2,463,222		
20	Fund Sources: General.....	\$835,028	\$827,693		
21	Special.....	\$1,418,662	\$1,418,662		
22	Federal Trust.....	\$216,867	\$216,867		
23	Authority: Title 2.2, Chapter 26, Article 7, Code of Virginia.				
24	Total for Commonwealth's Attorneys' Services				
25	Council.....			\$2,470,557	\$2,463,222
26	General Fund Positions.....	7.00	7.00		
27	Position Level.....	7.00	7.00		
28	Fund Sources: General.....	\$835,028	\$827,693		
29	Special.....	\$1,418,662	\$1,418,662		
30	Federal Trust.....	\$216,867	\$216,867		
31	§ 1-113. VIRGINIA ALCOHOLIC BEVERAGE CONTROL AUTHORITY (999)				
32	380. Crime Detection, Investigation, and Apprehension				
33	(30400).....			\$28,048,773	\$28,048,773
34	Enforcement and Regulation of Alcoholic Beverage				
35	Control Laws (30403).....	\$28,048,773	\$28,048,773		
36	Fund Sources: Enterprise.....	\$27,348,773	\$27,348,773		
37	Federal Trust.....	\$700,000	\$700,000		
38	Authority: § 4.1-100 through § 4.1-133, Code of Virginia.				
39	A. No funds appropriated for this program shall be used for enforcement personnel to enforce				
40	local ordinances.				
41	B. Revenues of the fund appropriated in this Item and Item 381 of this act are limited to those				
42	received pursuant to Title 4, Code of Virginia, except taxes collected by the Alcoholic				
43	Beverage Control Board.				
44	C. By September 1 of each year, the Alcoholic Beverage Control Board shall report for the				
45	prior fiscal year the dollar amount of total wine liter tax collections in Virginia; the portion,				
46	expressed in dollars, of such tax collections attributable to the sale of Virginia wine in both				
47	ABC stores and in private stores; and, the percentage of total wine liter tax collections				

ITEM 380.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	attributable to the sale of Virginia wine. Such report shall be submitted to the Chairmen of				
2	the House Appropriations and Senate Finance and Appropriations Committees, Director,				
3	Department of Planning and Budget and the Virginia Wine Board.				
4	D. Included in this appropriation for this item is \$839,752 the first year and \$839,752 the				
5	second year from the Enterprise Fund to be used to support civilian licensing technicians.				
6	E. Included in the appropriation for this item is \$2,500,000 the first year and \$2,500,000				
7	the second year from the Enterprise Fund to support licensing agents in association with				
8	the Authority's licensing reform efforts.				
9	F. Included in the appropriation for this Item is \$1,000,000 the first year and \$1,000,000				
10	the second year from the Enterprise Fund to support enforcement activities related to the				
11	unlawful direct shipment into Virginia of alcoholic beverages by unlicensed businesses				
12	and fulfillment centers.				
13	381. Alcoholic Beverage Merchandising (80100).....			\$1,049,870,828	\$1,099,910,490
14	Administrative Services (80101).....	\$93,225,125	\$93,225,125		
15	Alcoholic Beverage Control Retail Store				
16	Operations (80102).....	\$140,965,387	\$142,092,342		
17	Alcoholic Beverage Purchasing, Warehousing and				
18	Distribution (80103).....	\$815,680,316	\$864,593,023		
19	Fund Sources: Enterprise.....	\$1,049,870,828	\$1,099,910,490		
20	Authority: § 4.1-100 through § 4.1-133, Code of Virginia.				
21	A. By December 15 of each year, the Alcoholic Beverage Control Board shall submit a				
22	report to the Staff Directors of the House Appropriations and Senate Finance and				
23	Appropriations Committees, Secretary of Public Safety and Homeland Security, the				
24	Director, Department of Planning and Budget, the Director, Department of Accounts, the				
25	Chief Information Officer of the Commonwealth, and the Auditor of Public Accounts				
26	regarding the status of financing, procuring and implementing the information technology				
27	systems necessary to sustain the Authority's business enterprise.				
28	B. Funds appropriated for services related to state lottery operations shall be used solely				
29	for lottery ticket purchases and prize payouts.				
30	C. The Alcoholic Beverage Control Board shall open additional stores in locations deemed				
31	to have the greatest potential for total increased sales in order to maximize profitability.				
32	D. Notwithstanding § 4.1-120, Code of Virginia, the Alcoholic Beverage Control Board				
33	may open certain government stores, as determined by the Board, for the sale of alcoholic				
34	beverages on New Year's Day and on Sundays after 10:00 a.m.				
35	E. Consistent with the provisions of Chapters 730 and 38, 2015 Acts of Assembly,				
36	members of the Board shall receive annually such salary, compensation, and				
37	reimbursement of expenses for the performance of their official duties as set forth in the				
38	general appropriation act for members of the House of Delegates when the General				
39	Assembly is not in session, except that the Chair of the Board shall receive annually such				
40	salary, compensation, and reimbursement of expenses for the performance of his official				
41	duties as set forth in the general appropriation act for a member of the Senate of Virginia				
42	when the General Assembly is not in session.				
43	Total for Virginia Alcoholic Beverage Control				
44	Authority.....			\$1,077,919,601	\$1,127,959,263
45	Nongeneral Fund Positions.....	1,699.00	1,699.00		
46	Position Level.....	1,699.00	1,699.00		
47	Fund Sources: Enterprise.....	\$1,077,219,601	\$1,127,259,263		
48	Federal Trust.....	\$700,000	\$700,000		
49	§ 1-114. VIRGINIA CANNABIS CONTROL AUTHORITY (977)				
50	382. Cannabis Regulation and Enforcement (30800).....			\$5,411,060	\$5,411,060

ITEM 382.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Administrative Services (30801).....	\$5,411,060	\$5,411,060		
2	Fund Sources: General.....	\$4,502,242	\$4,502,242		
3	Special.....	\$908,818	\$908,818		
4	Authority: §§4.1-601 through 4.1-1503, Code of Virginia.				
5	A. Out of the amounts appropriated in this item, \$4,300,000 the first year and \$4,300,000 the				
6	second year from the general fund is provided for the startup and general operations of the				
7	Virginia Cannabis Control Authority. The Director, Department of Planning and Budget, is				
8	authorized to transfer up to \$2,500,000 from any general fund balance originally appropriated				
9	in Item 479 U., Chapter 552, 2021 Acts of Assembly, Special Session I to the Cannabis				
10	Control Authority to cover one-time costs of a seed-to-sale tracking system.				
11	B. Notwithstanding any other provision of this Act or any other provision of law, a				
12	pharmaceutical processor license shall permit such licensee to cultivate and manufacture out				
13	of a single establishment location, except that a cannabis establishment changing its				
14	cultivation and manufacturing location may operate at both the former and new location				
15	during the site transition process which shall last no more than the life of this Act. Prior to				
16	operating an additional cultivation and manufacturing establishment at a different location, a				
17	licensee shall be inspected by the Cannabis Control Authority in accordance with this Act.				
18	Total for Virginia Cannabis Control Authority.....			\$5,411,060	\$5,411,060
19	General Fund Positions.....	34.00	34.00		
20	Nongeneral Fund Positions.....	8.00	8.00		
21	Position Level.....	42.00	42.00		
22	Fund Sources: General.....	\$4,502,242	\$4,502,242		
23	Special.....	\$908,818	\$908,818		
24	§ 1-115. DEPARTMENT OF CORRECTIONS (799)				
25	383. Instruction (19700).....			\$34,697,874	\$34,697,874
26	Career and Technical Instructional Services for				
27	Youth and Adult Schools (19712).....	\$13,234,500	\$13,234,500		
28	Adult Instructional Services (19713).....	\$14,358,178	\$14,358,178		
29	Instructional Leadership and Support Services				
30	(19714).....	\$7,105,196	\$7,105,196		
31	Fund Sources: General.....	\$34,187,596	\$34,187,596		
32	Federal Trust.....	\$510,278	\$510,278		
33	Authority: §§ 53.1-5 and 53.1-10, Code of Virginia.				
34	384. Supervision of Offenders and Re-entry Services			\$130,874,054	\$130,874,054
35	(35100).....				
36	Probation and Parole Services (35106).....	\$119,442,833	\$119,442,833		
37	Community Residential Programs (35108).....	\$6,008,897	\$6,008,897		
38	Administrative Services (35109).....	\$5,422,324	\$5,422,324		
39	Fund Sources: General.....	\$127,522,587	\$127,522,587		
40	Dedicated Special Revenue.....	\$2,951,467	\$2,951,467		
41	Federal Trust.....	\$400,000	\$400,000		
42	Authority: §§ 53.1-67.2 through 53.1-67.6 and §§ 53.1-140 through 53.1-176.3, Code of				
43	Virginia.				
44	A. By September 1 of each year, the Department of Corrections shall provide a status report				
45	on the Statewide Community-Based Corrections System for State-Responsible Offenders to				
46	the Chairs of the House Courts of Justice; Health, Welfare and Institutions; and				
47	Appropriations Committees and the Chairs of the Senate Judiciary; Rehabilitation and Social				
48	Services; and Finance and Appropriations Committees and to the Department of Planning and				
49	Budget. The report shall include a description of the department's progress in implementing				
50	evidence-based practices in probation and parole districts, and its plan to continue expanding				

ITEM 384.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	this initiative into additional districts. The section of the status report on evidence-based			
2	practices shall include an evaluation of the effectiveness of these practices in reducing			
3	recidivism and how that effectiveness is measured.			
4	B. Included in the appropriation for this Item is \$150,000 the first year and \$150,000 the			
5	second year from nongeneral funds to support the implementation of evidence-based			
6	practices in probation and parole districts. The source of the funds is the Drug Offender			
7	Assessment Fund.			
8	385.	A. The following process shall be applicable in order for any county, city, or regional jail		
9		authority (hereinafter referred to as “the locality”) to receive state reimbursement for a		
10		portion of the costs of the construction, expansion, or renovation of a jail as provided in		
11		§§53.1-80 and 53.1-81, Code of Virginia:		
12		1. The locality shall file with the Department of Corrections, by January 1 of the year in		
13		which it wishes its request to be considered, the following information in a format		
14		specified by the department:		
15		a. the information and documents required by §53.1-82.1, Code of Virginia;		
16		b. Specifications for the proposed construction or renovation; and		
17		c. Detailed cost estimates.		
18		2. The Department of Corrections shall review the request and make its comments and		
19		recommendations to the State Board of Local and Regional Jails.		
20		3. The Departments of Corrections and Criminal Justice Services shall review the		
21		community-based corrections plan and jail population forecast submitted by the locality		
22		and make their comments and recommendation concerning them to the State Board of		
23		Local and Regional Jails.		
24		4. The State Board of Local and Regional Jails shall review and take action on the request,		
25		after reviewing the comments and recommendations of the Departments of Corrections		
26		and Criminal Justice Services. It may modify any aspect of the request before approving		
27		it. The Board shall not approve any request unless the following conditions have been met:		
28		a. the project is consistent with the projected number of local and state responsible		
29		offenders to be housed in such facility;		
30		b. the project meets the design criteria set out in the State Board of Local and Regional		
31		Jails' Standards for Planning, Design, Construction and Reimbursement of Local		
32		Correctional Facilities;		
33		c. the project is proposed to be built using standards for a minimum security facility, as		
34		adopted by the Board, unless the use of more expensive construction standards is justified,		
35		based on a documented projection of offender populations that would require a higher		
36		level of security;		
37		d. the project can be completed and operated in a cost-efficient manner; and		
38		e. any other criteria established by the Board.		
39		5. If the State Board of Local and Regional Jails approves a request, the Department of		
40		Corrections shall (i) submit to the Department of General Services (DGS) as soon as is		
41		practicable after Board approval, but no later than August 1, the completed forms DGS-		
42		30-199 (CR-1) Project Planner, DGS-30-224 (BCS) Building Cost Summary (for all		
43		estimates), and a DGS-30-212 Summary of Value Engineering Recommendations (VE-1),		
44		and any existing design documents for each project, the detailed list of the Board-		
45		approved costs, and any other information requested by DGS to perform a design and cost		
46		review; and (ii) submit to the Department of Planning and Budget by no later than October		
47		1, a summary of the project and a detailed list of the Board-approved costs. Using the		
48		project information provided by the Department of Corrections and the localities, DGS		
49		shall provide a cost review of the Board-approved project no later than October 1 and shall		
50		inform the Department of Planning and Budget and the Chairs of the House		

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1	Appropriations and Senate Finance and Appropriations Committees of the outcome of its			
2	review.			
3	6. If the State Board of Local and Regional Jails approves a request, the Department of			
4	Criminal Justice Services shall submit to the Department of Planning and Budget by October			
5	1 a summary of the alternatives to incarceration included in the community-based corrections			
6	plan approved for the project, along with a projection of the state funds needed to implement			
7	these programs.			
8	7. The Department of Planning and Budget shall submit to the Governor, for consideration for			
9	inclusion in the budget bill to be submitted by the Governor to the General Assembly, its			
10	recommendations concerning the approval of the request for reimbursement of jail			
11	construction or renovation costs and whether state funding is appropriate to support the			
12	alternatives to incarceration included in the community-based corrections plan.			
13	B. The Department of Corrections shall provide an annual report on the status of jail			
14	construction and renovation projects as approved for funding by the General Assembly. The			
15	report shall be limited to those projects which increase bed capacity. The report shall include			
16	a brief summary description of each project, the total capital cost of the project and the			
17	approved state share of the capital cost, the number of beds approved, along with the net			
18	number of new beds if existing beds are to be removed, and the closure of any existing			
19	facilities, if applicable. The report shall include the six-year population forecast, as well as the			
20	double-bunking capacity compared to the rated capacity for each project listed. The report			
21	shall also include the general fund impact on community corrections programs as reported by			
22	the Department of Criminal Justice Services, and the recommended financing arrangements			
23	and estimated general fund requirements for debt service as provided by the State Treasurer.			
24	Copies of the report shall be provided by October 1 of each year to the Chairs of the Senate			
25	Finance and Appropriations and House Appropriations Committees and to the Director,			
26	Department of Planning and Budget.			
27	C.1. No city, county, town or regional jail shall authorize the construction, remodeling,			
28	renovation or rehabilitation of any facility to house any inmate in secure custody which			
29	results in increased jail capacity without the prior approval of the State Board of Local and			
30	Regional Jails.			
31	2. Any facility operated by any local or regional jail in the Commonwealth which houses any			
32	inmate in secure custody shall be subject to the operational provisions of §§ 53.1-5 and 53.1-			
33	68, Code of Virginia, as well as all rules, regulations, and inspections established by the State			
34	Board of Local and Regional Jails.			
35	D. The State Board of Local and Regional Jails shall include within its reporting formats on			
36	the capacity of each local and regional jail, a measure of the actual jail capacity, which shall			
37	include double-bunking, with exceptions as appropriate, in the judgment of the Board, for			
38	isolation, segregation, or medical cells, or similar units which would not normally be double-			
39	bunked. Exceptions to this measure of capacity may also be made for jails which were			
40	constructed prior to 1980. A report including the double-bunking capacity, as well as the			
41	standard State Board of Local and Regional Jails measure of rated capacity, for each jail shall			
42	be presented to the Secretary of Public Safety and the Chairs of the Senate Finance and			
43	Appropriations and House Appropriations Committees by October 1 of each year.			
44	E. The Commonwealth shall reimburse localities or regional jail authorities up to 25 percent			
45	of the cost of constructing, enlarging, or renovating local or regional jails, for projects			
46	approved by the Governor on or after July 1, 2017.			
47	386.	Financial Assistance for Confinement of Inmates in		
48		Local and Regional Facilities (35600).....		\$32,401
49		Financial Assistance for Construction of Local and		\$0
50		Regional Jails (35603).....	\$32,401	
51		Fund Sources: General.....	\$32,401	
52		Authority: §§ 53.1-80 and 53.1-81, Code of Virginia		
53		The appropriation in this Item shall be used to pay the Commonwealth's share of the costs to		
54		construct, renovate, or expand a local correctional facility. After reviewing requests for		

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1	reimbursement, the Department of Corrections shall reimburse the Commonwealth's share				
2	of costs approved by the Board of Corrections for the following facility, not to exceed the				
3	amount shown:				
4	Franklin County Jail - Security Enhancements	\$32,401			
5	387. Operation of State Residential Community				
6	Correctional Facilities (36100).....			\$18,054,579	\$16,496,128
7	Community Facility Management (36101).....	\$1,758,043	\$1,758,043		
8	Supervision and Management of Probates (36102)..	\$11,464,764	\$9,906,313		
9	Rehabilitation and Treatment Services -				
10	Community Residential Facilities (36103).....	\$1,734,226	\$1,734,226		
11	Medical and Clinical Services - Community				
12	Residential Facilities (36104).....	\$985,679	\$985,679		
13	Food Services - Community Residential Facilities				
14	(36105).....	\$907,784	\$907,784		
15	Physical Plant Services - Community Residential				
16	Facilities (36106).....	\$1,204,083	\$1,204,083		
17	Fund Sources: General.....	\$17,154,579	\$15,596,128		
18	Special.....	\$900,000	\$900,000		
19	Authority: §§ 53.1-67.2 through 53.1-67.8, Code of Virginia.				
20	A. Included within this appropriation is \$700,000 the first year and \$700,000 the second				
21	year from nongeneral funds to be used for operating expenses of diversion centers				
22	operated by the Department of Corrections. The nongeneral funds are to come from the				
23	fees collected from probationers assigned to the diversion centers to cover a portion of the				
24	cost of housing them, pursuant to § 19.2-316.4 D, Code of Virginia.				
25	B. Included in the appropriation for this Item is \$1,019,010 the first year and \$1,019,010				
26	the second year from the general fund for the establishment of opioid treatment programs				
27	in the detention and diversion centers. The department shall report annually to the				
28	Governor, the Chairs of the House Appropriations and the Senate Finance and				
29	Appropriations Committees, and the Department of Planning and Budget on the status of				
30	the program, including recidivism and illegal drug relapse of participants in the program.				
31	388. Operation of Secure Correctional Facilities				
32	(39800).....			\$926,775,111	\$908,097,549
33	Supervision and Management of Inmates (39802)...	\$615,963,686	\$603,669,471		
34	Rehabilitation and Treatment Services - Prisons				
35	(39803).....	\$56,401,769	\$56,401,769		
36	Prison Management (39805).....	\$55,621,210	\$49,237,863		
37	Food Services - Prisons (39807).....	\$42,644,437	\$42,644,437		
38	Agribusiness (39811).....	\$13,829,336	\$13,829,336		
39	Correctional Enterprises (39812).....	\$53,187,596	\$53,187,596		
40	Physical Plant Services - Prisons (39815).....	\$89,127,077	\$89,127,077		
41	Fund Sources: General.....	\$870,262,515	\$851,584,953		
42	Special.....	\$56,512,596	\$56,512,596		
43	Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code of Virginia.				
44	A. Included in this appropriation is \$1,620,000 the first year and \$1,620,000 the second				
45	year from nongeneral funds for the purposes listed below. The source of the funds is				
46	commissions generated by prison commissary operations:				
47	1. \$220,000 the first year and \$220,000 the second year for Assisting Families of Inmates,				
48	Inc., to provide transportation for family members to visit offenders in prison and other				
49	ancillary services to family members;				
50	2. \$1,325,000 the first year and \$1,325,000 the second year for distribution to				
51	organizations that work to enhance faith-based services to inmates; and				

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1	3. \$75,000 the first year and \$75,000 the second year for the "FETCH" program.			
2	B.1. The Department of Corrections is authorized to contract with other governmental entities			
3	to house male and female prisoners from those jurisdictions in facilities operated by the			
4	department.			
5	2. The State Comptroller shall continue to maintain the Contract Prisoners Special Revenue			
6	Fund on the books of the Commonwealth to reflect the activities of contracts between the			
7	Commonwealth of Virginia and other governmental entities for the housing of prisoners in			
8	facilities operated by the Virginia Department of Corrections.			
9	3. The Department of Corrections shall determine whether it may be possible to contract to			
10	house additional federal inmates or inmates from other states in space available within state			
11	correctional facilities. The department may, subject to the approval of the Governor, enter into			
12	such contracts, to the extent that sufficient bedspace may become available in state facilities			
13	for this purpose.			
14	C. The Department of Corrections may enter into agreements with local and regional jails to			
15	house state-responsible offenders in such facilities and to affect transfers of convicted state			
16	felons between and among such jails. Such agreements shall be governed by the provisions of			
17	Item 61 of this act.			
18	D. To the extent that the Department of Corrections privatizes food services, the department			
19	shall also seek to maximize agribusiness operations.			
20	E. Notwithstanding the provisions of § 53.1-45, Code of Virginia, the Department of			
21	Corrections is authorized to sell on the open market and through the Virginia Farmers' Market			
22	Network any dairy, animal, or farm products of which the Commonwealth imports more than			
23	it exports.			
24	F. It is the intention of the General Assembly that § 53.1-47, the Code of Virginia, concerning			
25	articles and services produced or manufactured by persons confined in state correctional			
26	facilities, shall be construed such that the term "manufactured" articles shall include			
27	"remanufactured" articles.			
28	G.1. The Department of Corrections, in coordination with the Virginia Supreme Court, shall			
29	continue to operate a behavioral correction program. Offenders eligible for such a program			
30	shall be those offenders: (i) who have never been convicted of a violent felony as defined in §			
31	17.1-805 of the Code of Virginia and who have never been convicted of a felony violation of			
32	§§ 18.2-248 and 18.2-248.1 of the Code of Virginia; (ii) for whom the sentencing guidelines			
33	developed by the Virginia Criminal Sentencing Commission would recommend a sentence of			
34	four years or more in facilities operated by the Department of Corrections; and (iii) whom the			
35	court determines require treatment for drug or alcohol substance abuse. For any such offender,			
36	the court may impose the appropriate sentence with the stipulation that the Department of			
37	Corrections place the offender in an intensive therapeutic community-style substance abuse			
38	treatment program as soon as possible after receiving the offender. Upon certification by the			
39	Department of Corrections that the offender has successfully completed such a program of a			
40	duration of 24 months or longer, the court may suspend the remainder of the sentence			
41	imposed by the court and order the offender released to supervised probation for a period			
42	specified by the court.			
43	2. If an offender assigned to the program voluntarily withdraws from the program, is removed			
44	from the program by the Department of Corrections for intractable behavior, fails to			
45	participate in program activities, or fails to comply with the terms and conditions of the			
46	program, the Department of Corrections shall notify the court, outlining specific reasons for			
47	the removal and shall reassign the defendant to another incarceration assignment as			
48	appropriate. Under such terms, the offender shall serve out the balance of the sentence			
49	imposed by the court, as provided by law.			
50	3. The Department of Corrections shall collect the data and develop the framework and			
51	processes that will enable it to conduct an in-depth evaluation of the program three years after			
52	it has been in operation. The department shall submit a report periodically on the program to			
53	the Chief Justice as he may require and shall submit a report on the implementation of the			
54	program and its usage to the Secretary of Public Safety and Homeland Security and the Chairs			

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1	of the House Appropriations and Senate Finance and Appropriations Committees by June			
2	30 of each year.			
3	H. Included in the appropriation for this Item is \$250,000 the first year and \$250,000 the			
4	second year from nongeneral funds for a culinary arts program in which inmates are			
5	trained to operate food service activities serving agency staff and the general public. The			
6	source of the funds shall be revenues generated by the program. Any revenues so			
7	generated by the program shall not be subject to § 4-2.02 of this act and shall be used by			
8	the agency for the costs of operating the program. The State Comptroller shall continue to			
9	maintain the Inmate Culinary Arts Training Program Fund on the books of the			
10	Commonwealth to reflect the revenue and expenditures of this program.			
11	I. Federal funds received by the Department of Corrections from the federal Residential			
12	Substance Abuse Treatment Program shall be exempt from payment of statewide and			
13	agency indirect cost recoveries into the general fund.			
14	J. The Department of Corrections shall continue to operate a separate program for inmates			
15	under 18 years old who have been tried and convicted as adults and committed to the			
16	Department of Corrections. This separation of these offenders from the general prison			
17	population is required by the requirements of the federal Prison Rape Elimination Act.			
18	K. Included within the appropriation for this item is \$242,923 the first year and \$242,923			
19	the second year and two positions from the general fund for the Sex Offender Residential			
20	Treatment Program.			
21	L. Out of this appropriation, \$471,420 the first year and \$471,420 the second year from			
22	the general fund and five positions to implement the recommendations of the Secretary of			
23	Public Safety and Homeland Security's November 2020 workgroup on Access to Sex			
24	Offender Treatment.			
25	M. Included in this appropriation is \$250,000 the first year and \$250,000 the second year			
26	from the general fund for the expansion and subsidization of the family video visitation			
27	services in its secure correctional facilities.			
28	N. Included in the appropriation for this Item is \$2,425,245 the first year and \$2,425,245			
29	the second year and 33 positions from the general fund to reduce the ratio of mental health			
30	clinicians to inmates in correctional facilities.			
31	389. Prison Medical and Clinical Services (39700).....		\$270,781,966	\$270,781,966
32	Offsite Healthcare Costs (39702).....	\$63,988,371	\$64,091,796	
33	Pharmaceutical Costs (39703).....	\$54,010,612	\$55,388,736	
34	Department of Corrections-managed Facility			
35	Healthcare Costs (39704).....	\$152,782,983	\$151,301,434	
36	Fund Sources: General.....	\$267,915,789	\$267,915,789	
37	Special.....	\$566,137	\$566,137	
38	Federal Trust.....	\$2,300,040	\$2,300,040	
39	Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code of Virginia.			
40	A. Out of this appropriation, \$2,379,000 the first year and \$2,379,000 the second year			
41	from nongeneral funds is included for inmate medical costs. The source of the nongeneral			
42	funds is an award from the State Criminal Alien Assistance Program, administered by the			
43	U.S. Department of Justice.			
44	B. The Department of Corrections shall continue to coordinate with the Department of			
45	Medical Assistance Services and the Department of Social Services to enroll eligible			
46	inmates in Medicaid. To the extent possible, the Department of Corrections shall work to			
47	identify potentially eligible inmates on a proactive basis, prior to the time inpatient			
48	hospitalization occurs. Procedures shall also include provisions for medical providers to			
49	bill the Department of Medical Assistance Services, rather than the Department of			
50	Corrections, for eligible inmate inpatient medical expenses. Due to the multiple payor			
51	sources associated with inpatient and outpatient health care services, the Department of			
52	Corrections and the Department of Medical Assistance Services shall consult with the			
53	applicable provider community to ensure that administrative burdens are minimized and			

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1	payment for health care services is rendered in a prompt manner.				
2	C. Included in the appropriation for this item is funding for the first year and the second year				
3	from the general fund for six medical contract monitors. The persons filling these positions				
4	shall have the responsibility of closely monitoring the adequacy and quality of inmate medical				
5	services in Department of Corrections' facilities.				
6	D. The workgroup convened pursuant to Item 390, Paragraph R of Chapter 854, 2019 Acts of				
7	Assembly, shall be continued. The workgroup shall annually report on the progress and				
8	outcomes of the university medical pilots authorized in this Item. The report shall be provided				
9	to the Chairs of the House Appropriations and Senate Finance and Appropriations				
10	Committees no later than October 15 of each year.				
11	390.	Administrative and Support Services (39900).....		\$208,269,421	\$207,829,237
12		General Management and Direction (39901).....	\$35,140,150	\$35,140,150	
13		Information Technology Services (39902).....	\$86,971,752	\$86,971,752	
14		Accounting and Budgeting Services (39903).....	\$6,837,931	\$6,837,931	
15		Architectural and Engineering Services (39904).....	\$20,654,476	\$20,214,292	
16		Jail Regulation, Inspections, and Investigations			
17		(39905).....	\$1,052,444	\$1,052,444	
18		Human Resources Services (39914).....	\$15,821,272	\$15,821,272	
19		Planning and Evaluation Services (39916).....	\$2,199,728	\$2,199,728	
20		Procurement and Distribution Services (39918).....	\$16,451,008	\$16,451,008	
21		Training Academy (39929).....	\$11,822,586	\$11,822,586	
22		Offender Classification and Time Computation			
23		Services (39930).....	\$11,318,074	\$11,318,074	
24		Fund Sources: General.....	\$197,912,439	\$197,472,255	
25		Special.....	\$9,191,064	\$9,191,064	
26		Dedicated Special Revenue.....	\$165,918	\$165,918	
27		Federal Trust.....	\$1,000,000	\$1,000,000	
28	Authority: §§ 53.1-1 and 53.1-10, Code of Virginia.				
29	A.1. Any plan to modernize and integrate the automated systems of the Department of				
30	Corrections shall be based on developing the integrated system in phases, or modules.				
31	Furthermore, any such integrated system shall be designed to provide the department the data				
32	needed to evaluate its programs, including that data needed to measure recidivism.				
33	2. The appropriation in this Item includes \$600,000 the first year and \$600,000 the second				
34	year from the Contract Prisoners Special Revenue Fund to defray a portion of the costs of				
35	maintaining and enhancing the offender management system.				
36	B. Included in this appropriation is \$550,000 the first year and \$550,000 the second year from				
37	nongeneral funds to be used for installation and operating expenses of the telemedicine				
38	program operated by the Department of Corrections. The source of the funds is revenue from				
39	inmate fees collected for medical services.				
40	C. Included in this appropriation is \$3,000,000 the first year and \$3,000,000 the second year				
41	from nongeneral funds to be used by the Department of Corrections for the operations of its				
42	Corrections Construction Unit. The State Comptroller shall continue the Corrections				
43	Construction Unit Special Operating Fund on the books of the Commonwealth to reflect the				
44	activities of contracts between the Corrections Construction Unit and (i) institutions within				
45	the Department of Corrections for work not related to a capital project and (ii) agencies				
46	without the Department of Corrections for work performed for those agencies.				
47	D. Notwithstanding the provisions of § 53.1-20 A. and B., Code of Virginia, the Director,				
48	Department of Corrections, shall receive offenders into the state correctional system from				
49	local and regional jails at such time as he determines that sufficient, secure and appropriate				
50	housing is available, placing a priority on receiving inmates diagnosed and being treated for				
51	HIV, mental illnesses requiring medication, or Hepatitis C. The director shall maximize,				
52	consistent with inmate and staff safety, the use of bed space in the state correctional system.				
53	The director shall report monthly to the Secretary of Public Safety and Homeland Security				

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1	and the Department of Planning and Budget on the number of inmates housed in the state			
2	correctional system, the number of inmate beds available, and the number of offenders			
3	housed in local and regional jails that meet the criteria set out in § 53.1-20 A. and B.			
4	E. Notwithstanding any requirement to the contrary, any building, fixture, or structure to			
5	be placed, erected or constructed on, or removed or demolished from the property of the			
6	Commonwealth of Virginia under the control of the Department of Corrections shall not			
7	be subject to review and approval by the Art and Architectural Review Board as			
8	contemplated by § 2.2-2402, Code of Virginia. However, if the Department of Corrections			
9	seeks to construct a facility that is not a secure correctional facility or a structure located			
10	on the property of a secure correctional facility, then the Department of Corrections shall			
11	submit that structure to the Art and Architectural Review Board for review and approval			
12	by that board. Such other structures could include probation and parole district offices or			
13	regional offices.			
14	F. The Commonwealth of Virginia shall convey 45 acres (more or less) of property, being			
15	a portion of Culpeper County Tax Map No. 75, parcel 32, lying in the Cedar Mountain			
16	Magisterial District of Culpeper County, Virginia, in consideration of the County's			
17	construction of water capacity and service line(s) adequate to serve the needs of the			
18	Department of Corrections' Coffeewood Facility and the Department of Juvenile Justice's			
19	Culpeper Juvenile Correctional Facility (hereinafter "the facilities"). The cost of the water			
20	improvements necessary to serve the facilities, including an eight-inch water service line,			
21	and including engineering and land/easement acquisition costs, shall be paid by the			
22	Commonwealth, less and except (i) the value of the property for the jail conveyed by the			
23	Commonwealth to the County (\$150,382, based on valuation by the Culpeper County			
24	Assessor), and (ii) the cost of increasing the size of the water service line from eight			
25	inches to twelve inches, in order to accommodate planned county needs.			
26	G. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of			
27	Corrections shall be exempt from the payment of service charges levied in lieu of taxes by			
28	any county, city, or town.			
29	H. The Department of Corrections shall serve as the Federal Bonding Coordinator and			
30	shall work with the Virginia Community College System and its workforce development			
31	programs and services to provide fidelity bonds to those offenders released from jails or			
32	state correctional centers who are required to provide fidelity bonds as a condition of			
33	employment. The department is authorized to use funds from the Contract Prisoners			
34	Special Revenue Fund to pay the costs of this activity.			
35	I. In the event the Department of Corrections closes a correctional facility for which it has			
36	entered into an agreement with any locality to pay a proportionate share of the debt service			
37	for the establishment of utilities to serve the facility, the department shall continue to pay			
38	its agreed upon share of the debt service, subject to the schedule previously agreed upon.			
39	J. Included in the appropriation for this Item is \$1,000,000 the first year and \$1,000,000			
40	the second year from the general fund for the costs of security technology and hardware			
41	for the inmate telephone system.			
42	K. From the appropriation in this Item, \$500,000 the first year and \$500,000 the second			
43	year from the general fund shall be used to present seminars on overcoming obstacles to			
44	re-entry and to promote family integration in the correctional centers designated for			
45	intensive re-entry programs. The department shall submit a report by October 15 of each			
46	year to the Chairs of the House Appropriations and Senate Finance and Appropriations			
47	Committees, the Secretary of Public Safety and Homeland Security, and the Department			
48	of Planning and Budget on the use of this funding.			
49	L. Included in the appropriation for this Item is \$426,832 the first year and \$426,832 the			
50	second year from the general fund and four positions to assist the State Board of Local			
51	and Regional Jails in carrying out its duties under the authority of § 53.1-69.1, Code of			
52	Virginia, to review deaths of inmates in local correctional facilities. One of the positions			
53	provided is for an Executive Director.			
54	M.1. Consistent with the provisions of Chapter 198 of the 2017 Session of the General			
55	Assembly, the Director, Department of Corrections, shall implement the recommendations			

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1	relating to the Department of Corrections made by the Department of Medical Assistance			
2	Services in its November 30, 2017 report on streamlining the Medicaid application and			
3	enrollment process for incarcerated individuals.			
4	2. For the purpose of implementing these recommendations, included in the appropriation for			
5	this item are \$37,400 the first year and \$37,400 the second year from the general fund, and			
6	\$112,200 the first year and \$112,200 the second year from nongeneral funds and two			
7	positions.			
8	N. By September 1 of each year, the Department of Corrections shall remit data to the			
9	Director of the Department of Planning and Budget and the Chairs of the House			
10	Appropriations and Senate Finance and Appropriations Committees regarding medical			
11	treatment provided to offenders at each facility. The data shall include, as a proportion of			
12	average daily population at each facility, the levels of inmates who received care, including:			
13	the specific proportions of inmates from each facility who were treated as inpatients, the			
14	specific proportion of inmates from each facility who were treated as outpatients, data on			
15	prescription drug administration, and the proportion of inmates from each facility who			
16	received other discrete services. When negotiating contracts with healthcare vendors, the			
17	Department of Corrections shall include the reporting of data required under this paragraph as			
18	a requirement within the contract.			
19	O. The Department of Corrections is authorized to purchase from the Town of Craigsville			
20	approximately 122 acres, more or less, located adjacent to the Augusta Correctional Center. In			
21	consideration for this acreage, the Department will provide wastewater treatment services to			
22	the Town at no cost for a period adequate to equal the value of the property conveyed. The			
23	value of the property shall be established by averaging the value of one appraisal provided by			
24	the Department of Corrections and one by the Town of Craigsville.			
25	P. The Commonwealth of Virginia shall convey 65 acres of property consisting of Clarke			
26	County Tax Map No. 27, new parcel A, situated in the Greenway Magisterial District of			
27	Clarke County, Virginia, to the Virginia Port Authority (VPA), on behalf of the Virginia			
28	Inland Port (VIP). The VPA, on behalf of the VIP, shall collaborate with representatives of			
29	Clarke County to promote the use of the land for economic development purposes. The VIP			
30	shall enter into a memorandum-of-understanding with Clarke County on the development and			
31	execution of mutually advantageous economic development proposals.			
32	Q. Included within the appropriation for this item is \$7,281,666 the first year and \$7,281,666			
33	the second year from the general fund and \$1,000,000 the first year and \$1,000,000 the			
34	second year from the Contract Prisoners Special Revenue Fund for implementation of an			
35	electronic health records system in all facilities. The Department shall utilize its nongeneral			
36	funds appropriated for this purpose prior to using the general fund appropriation.			
37	R. 1. Included in the appropriation for this item is \$8,125,783 in the first year and \$8,125,783			
38	in the second year and 105 positions from the general fund for the Department to implement			
39	the earned-sentence-credit structure set forth in House Bill 5148 and Senate Bill 5034 of the			
40	2020 Special Session I.			
41	2. Notwithstanding the provisions of § 53.1-202.3, Code of Virginia, a maximum of 4.5			
42	sentence credits may be earned for each 30 days served on a sentence that is concurrent with			
43	or consecutive to a sentence for a conviction of an offense enumerated in subsection A of §			
44	53.1-202.3, Code of Virginia.			
45	S. Included in the appropriation for this Item is \$500,000 the first year and \$500,000 the			
46	second year from the general fund for Sussex County to offset the costs of providing			
47	emergency medical transport for state-responsible inmates housed at Sussex State Prison.			
48	T. Included in the appropriation for this Item is \$440,184 the first year from the general fund			
49	for the estimated net increase in the operating cost of adult correctional facilities resulting			
50	from the enactment of sentencing legislation as listed below. This amount shall be paid into			
51	the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of Virginia.			
52	1. Firearms-related offenses; mandatory minimum sentences; penalty - \$64,292			
53	2. Drug control; paraphernalia and production - \$50,000			

ITEM 390.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	3. Felony Homicide; certain drug offenses - \$325,892				
2	Total for Department of Corrections.....			\$1,589,485,406	\$1,568,776,808
3	General Fund Positions.....	13,120.00	13,120.00		
4	Nongeneral Fund Positions.....	218.50	218.50		
5	Position Level.....	13,338.50	13,338.50		
6	Fund Sources: General.....	\$1,514,987,906	\$1,494,279,308		
7	Special.....	\$67,169,797	\$67,169,797		
8	Dedicated Special Revenue.....	\$3,117,385	\$3,117,385		
9	Federal Trust.....	\$4,210,318	\$4,210,318		
10	§ 1-116. DEPARTMENT OF CRIMINAL JUSTICE SERVICES (140)				
11	391. Criminal Justice Training and Standards (30300)....			\$5,807,704	\$5,807,704
12	Criminal Justice Training Services (30303).....	\$2,942,994	\$2,942,994		
13	Standards and Training (30304).....	\$1,717,940	\$1,717,940		
14	Criminal Justice Academy Inspections and Audit				
15	Services (30307).....	\$1,146,770	\$1,146,770		
16	Fund Sources: General.....	\$5,555,969	\$5,555,969		
17	Special.....	\$251,735	\$251,735		
18	Authority: Title 9.1, Chapter 1, Code of Virginia.				
19	A. The Director of the Department of Criminal Justice Services (the Director) and the				
20	Board of Criminal Justice Services (the Board) shall, in conjunction with the relevant				
21	stakeholders, review all of the compulsory minimum training standards which are				
22	applicable to law-enforcement officers and update them as needed. The Director and the				
23	Board shall ensure that the training standards appropriately educate law-enforcement				
24	officers in the areas of mental health, community policing, and serving individuals who				
25	are disabled. The updated compulsory minimum training standards shall, where				
26	appropriate, include consideration of, but not be limited to, the recommendations of the				
27	President's Task Force on 21st Century Policing. The Director shall identify current				
28	resources available to officers in dealing with situations related to mental health and				
29	identify what resources are needed.				
30	B. Included in the amounts appropriated for this item is \$280,000 the first year and				
31	\$280,000 the second year from the general fund for the Department to provide annual				
32	trainings on active shooter scenarios to school and community personnel.				
33	C. Included in the amounts appropriated for this item is \$427,630 the first year and				
34	\$427,630 the second year from the general fund for oversight and management of the				
35	school resource officer and school security officer certification and training programs, the				
36	provision of basic training courses for school resource officers and school personnel, and				
37	development and update Virginia-specific training resources for school resource officers				
38	and school security officers.				
39	D.1. Included in the amounts appropriated for this item is \$595,630 the first year and				
40	\$595,630 the second year from the general fund for the purpose of expanding training				
41	provided to members of threat assessment teams.				
42	2. Included in the amounts appropriated for this item is \$125,000 the first year and				
43	\$125,000 the second year from the general fund for the development of a case				
44	management tool for use by threat assessment teams, consistent with the provisions of				
45	House Bill 1734 of the 2019 Session of the General Assembly.				
46	E. Included in the amounts appropriated for this item is \$871,890 the first year and				
47	\$871,890 the second year from the general fund to enhance school safety training				
48	provided to Virginia school personnel, to include hosting live trainings and conferences,				
49	developing online training and curricula, and developing Virginia-specific school safety				
50	resources.				

ITEM 391.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	F. Included in the appropriation for this item is \$249,695 the first year and \$249,695 the			
2	second year from the general fund and two positions to support proposed legislation in the			
3	2020 Special Session I of the General Assembly related to the decertification of law-			
4	enforcement officers.			
5	G. Included in the appropriation for this item is \$113,790 the first year and \$113,790 the			
6	second year from the general fund and one position to support proposed legislation in the			
7	2020 Special Session I of the General Assembly related to the expansion of the decertification			
8	process of law-enforcement personnel.			
9	H. Included in the appropriation for this item is \$50,000 the first year and \$50,000 the second			
10	year from the general fund to support proposed legislation in the 2020 Special Session I of the			
11	General Assembly related to the development of a statewide officer database for purposes of			
12	sharing information between law-enforcement agencies.			
13	I. Included in the appropriation for this item is \$727,122 the first year and \$727,122 the			
14	second year from the general fund and six positions to support proposed legislation in the			
15	2020 Special Session I of the General Assembly to establish statewide mandatory minimum			
16	training standards for law-enforcement training academies.			
17	J. Notwithstanding the provisions of §§ 2.2-5515, 15.2-1721.1, and 52-11.3, a waiver from the			
18	Criminal Justice Services Board is only required for the continued use of rifles of .50 caliber			
19	or higher or ammunition of .50 caliber or higher for use in such rifles and not for other types			
20	of firearms or ammunition of .50 caliber or higher.			
21	392.	Criminal Justice Research, Planning and		
22		Coordination (30500).....		\$3,226,221
23		Criminal Justice Research, Statistics, Evaluation, and		\$3,226,221
24		Information Services (30504).....	\$3,226,221	\$3,226,221
25		Fund Sources: General.....	\$3,226,221	\$3,226,221
26		Authority: Title 9.1, Chapter 1; Title 19.2, Chapter 23.1, Code of Virginia.		
27		A. Included in the amounts appropriated for this item is \$400,000 the first year and \$400,000		
28		the second year from the general fund for the ongoing costs of conducting the School Climate		
29		Survey.		
30		B. Included in the appropriation for this item is \$515,101 the first year and \$515,101 the		
31		second year from the general fund and three positions for the sex trafficking response		
32		coordination activities of the Department, pursuant to the provisions of House Bill 2576 and		
33		Senate Bill 1669 of the 2019 Session of the General Assembly.		
34		C. Out of this appropriation, \$149,174 the first year and \$149,174 the second year from the		
35		general fund is provided to establish the Virginia sexual assault forensic examiner		
36		coordination program, pursuant to House Bill 475 and Senate Bill 373 of the 2020 Session of		
37		the General Assembly.		
38		D. Included in the appropriation for this item is \$1,622,405 the first year and \$1,622,405 the		
39		second year from the general fund and three positions for crisis intervention team training to		
40		law-enforcement officers and dispatchers, and to provide technical assistance in support of the		
41		Mental Health Awareness Response and Community Understanding Services (MARCUS)		
42		alert system.		
43		E. Included within the appropriation for this item is \$132,254 in the first year and \$132,254 in		
44		the second year from the general fund and one position to support a data analyst to analyze		
45		data from the Community Policing Database.		
46		F. Included within the appropriation for this item is \$232,898 the first year and \$232,898 the		
47		second year from the general fund to provide an online human trafficking recognition training		
48		course to hotel employees consistent with the provisions of §§ 9.1-102 and 35.1-15.1, Code of		
49		Virginia.		
50	393.	Asset Forfeiture and Seizure Fund Management and		
51		Financial Assistance Program (30600).....		\$6,226,895

ITEM 393.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Coordination of Asset Seizure and Forfeiture				
2	Activities (30602).....	\$6,226,895	\$6,226,895		
3	Fund Sources: Special.....	\$6,226,895	\$6,226,895		
4	Authority: Title 19.2, Chapter 22.1, Code of Virginia.				
5	394. Financial Assistance for Administration of Justice				
6	Services (39000).....			\$223,993,666	\$227,893,666
7	Criminal Justice Assistance Grants (39002).....	\$209,499,039	\$213,399,039		
8	Criminal Justice Grants Fiscal Management				
9	Services (39003).....	\$1,256,178	\$1,256,178		
10	Criminal Justice Policy and Program Services				
11	(39004).....	\$13,238,449	\$13,238,449		
12	Fund Sources: General.....	\$125,222,849	\$129,122,849		
13	Special.....	\$6,624	\$6,624		
14	Trust and Agency.....	\$4,298,130	\$4,298,130		
15	Dedicated Special Revenue.....	\$13,605,820	\$13,605,820		
16	Federal Trust.....	\$80,860,243	\$80,860,243		
17	Authority: Title 9.1, Chapter 1, Code of Virginia.				
18	A.1. This appropriation includes an estimated \$4,800,000 the first year and an estimated				
19	\$4,800,000 the second year from federal funds pursuant to the Omnibus Crime Control				
20	Act of 1968, as amended. Of these amounts, ten percent is available for administration,				
21	and the remainder is available for grants to state agencies and local units of government.				
22	The remaining federal funds are to be passed through as grants to localities, with a				
23	required 25 percent local match. Also included in this appropriation is \$452,128 the first				
24	year and \$452,128 the second year from the general fund for the required matching funds				
25	for state agencies.				
26	2. The Department of Criminal Justice Services shall provide a summary report on federal				
27	anti-crime and related grants which will require state general funds for matching purposes				
28	during FY 2013 and beyond. The report shall include a list of each grant and grantee, the				
29	purpose of the grant, and the amount of federal and state funds recommended, organized				
30	by topical area and fiscal period. The report shall indicate whether each grant represents a				
31	new program or a renewal of an existing grant. Copies of this report shall be provided to				
32	the Chairs of the Senate Finance and Appropriations and House Appropriations				
33	Committees and the Director, Department of Planning and Budget by January 1 of each				
34	year.				
35	B. The Department of Criminal Justice Services is authorized to make grants and provide				
36	technical assistance out of this appropriation to state agencies, local governments,				
37	regional, and nonprofit organizations for the establishment and operation of programs for				
38	the following purposes and up to the amounts specified:				
39	1.a. Regional training academies for criminal justice training, \$1,527,859 the first year and				
40	\$1,527,859 the second year from the general fund and an estimated \$1,122,530 the first				
41	year and an estimated \$1,122,530 the second year from nongeneral funds. The Criminal				
42	Justice Services Board shall adopt such rules as may reasonably be required for the				
43	distribution of funds and for the establishment, operation and service boundaries of state-				
44	supported regional criminal justice training academies.				
45	b. The Board of Criminal Justice Services, consistent with § 9.1-102, Code of Virginia,				
46	and § 6VAC-20-20-61 of the Administrative Code, shall not approve or provide funding				
47	for the establishment of any new criminal justice training academy from July 1, 2024,				
48	through June 30, 2026.				
49	c. Notwithstanding subsection B.1.b. of this item, the Board of Criminal Justice Services				
50	may approve a new regional criminal justice academy serving the Counties of Clarke,				
51	Frederick, and Warren; the City of Winchester; the Towns of Berryville, Front Royal,				
52	Middletown, Stephens City and Strasburg; the Northwestern Adult Detention Center; and,				
53	the Frederick County Emergency Communications Center, to be established and operated				
54	consistent with a written agreement, provided to the Board, between the local governing				

ITEM 394.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	bodies, chief executive officers, and chief law enforcement officers of the aforementioned			
2	localities, and the Rappahannock Regional Criminal Justice Academy. The new academy			
3	shall be eligible to receive state funding in a manner consistent with the currently existing			
4	regional criminal justice training academies. However, no current existing regional criminal			
5	justice training academy other than the Rappahannock Regional Criminal Justice Academy			
6	will receive less funding as a result of the creation of the new regional academy.			
7	2. Virginia Crime Victim-Witness Fund, \$5,692,738 the first year and \$5,692,738 the second			
8	year from dedicated special revenue, and \$4,664,578 the first year and \$7,064,578 the second			
9	year from the general fund. The Department of Criminal Justice Services shall provide a			
10	report on the current and projected status of federal, state and local funding for victim-witness			
11	programs supported by the Fund. Copies of the report shall be provided annually to the			
12	Secretary of Public Safety and Homeland Security, the Department of Planning and Budget,			
13	and the Chairs of the Senate Finance and Appropriations and House Appropriations			
14	Committees by October 16 of each year.			
15	3.a. Court Appointed Special Advocate (CASA) programs, \$1,615,000 the first year and			
16	\$1,615,000 the second year from the general fund.			
17	b. In the event that the federal government reduces or removes support for the CASA			
18	programs, the Governor is authorized to provide offsetting funding for those impacted			
19	programs out of the unappropriated balances in this Act.			
20	4. Domestic Violence Fund, established pursuant to § 9.1-116.1, Code of Virginia, \$3,000,000			
21	the first year and \$3,000,000 the second year from the dedicated special revenue fund, and			
22	\$1,400,000 the first year and \$1,400,000 the second year from the general fund, to provide			
23	grants to local programs and prosecutors that provide services to victims of domestic			
24	violence. Of this amount, at least \$500,000 the first year and at least \$500,000 the second year			
25	is provided to support sexual assault service providers and hospitals as described in clause			
26	(iii) of § 9.1-116.1 B, Code of Virginia, as amended by the 2022 Session of the General			
27	Assembly.			
28	5. Pre and Post-Incarceration Services (PAPIS), \$3,786,144 the first year and \$3,786,144 the			
29	second year from general fund to support pre and post incarceration professional services and			
30	guidance that increase the opportunity for, and the likelihood of, successful reintegration into			
31	the community by adult offenders upon release from prisons and jails.			
32	6. To the Department of Behavioral Health and Developmental Services for the following			
33	activities and programs: (i) a partnership program between a local community services board			
34	and the district probation and parole office for a jail diversion program; (ii) forensic discharge			
35	planners; (iii) advanced training on veterans' issues to local crisis intervention teams; and (iv)			
36	cross systems mapping targeting juvenile justice and behavioral health.			
37	7. To the Department of Corrections for the following activities and programs: (i) community			
38	residential re-entry programs for female offenders; (ii) establishment of a pilot day reporting			
39	center; and (iii) establishment of a pilot program whereby non-violent state offenders would			
40	be housed in a local or regional jail, rather than a prison or other state correctional facility,			
41	with rehabilitative services provided by the jail.			
42	8. To Drive to Work, \$75,000 the first year and \$75,000 the second year from the general			
43	fund and \$75,000 the first year and \$75,000 the second year from such federal funds as may			
44	be available to provide assistance to low income and previously incarcerated persons to			
45	restore their driving privileges so they can drive to work and keep a job.			
46	9. For model addiction recovery programs administered in local or regional jails, \$153,600 the			
47	first year and \$153,600 the second year from the general fund. The Department of Criminal			
48	Justice Services, consistent with the provisions of Chapter 758, 2017 Acts of Assembly, shall			
49	award grants not to exceed \$38,400 to four pilot programs selected in consultation with the			
50	Department of Behavioral Health and Developmental Services.			
51	C.1. Out of this appropriation, \$28,190,378 the first year and \$28,190,378 the second year			
52	from the general fund is authorized to make discretionary grants and to provide technical			
53	assistance to cities, counties or combinations thereof to develop, implement, operate and			
54	evaluate programs, services and facilities established pursuant to the Comprehensive			

ITEM 394.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Community Corrections Act for Local-Responsible Offenders (§§ 9.1-173 through 9.1-				
2	183 Code of Virginia) and the Pretrial Services Act (§§ 19.2-152.2 through 19.2-152.7,				
3	Code of Virginia). Out of these amounts, the Director, Department of Criminal Justice				
4	Services, is authorized to expend no more than five percent per year for state				
5	administration of these programs.				
6	2. The Department of Criminal Justice Services, in conjunction with the Office of the				
7	Executive Secretary of the Supreme Court and the Virginia Criminal Sentencing				
8	Commission, shall conduct information and training sessions for judges and other judicial				
9	officials on the programs, services and facilities available through the Pretrial Services Act				
10	and the Comprehensive Community Corrections Act for Local-Responsible Offenders.				
11	D.1. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from				
12	the general fund is provided for Comprehensive Community Corrections and Pretrial				
13	Services Programs for localities that belong to the Central Virginia Regional Jail				
14	Authority. These amounts are seventy-five percent of the costs projected in the				
15	community-based corrections plan submitted by the Authority. The localities shall provide				
16	the remaining twenty-five percent as a condition of receiving these funds.				
17	2. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the				
18	general fund is provided for Comprehensive Community Corrections and Pretrial Services				
19	Programs for localities that belong to the Southwest Virginia Regional Jail Authority.				
20	These amounts are seventy-five percent of the costs projected in the community-based				
21	corrections plan submitted by the Authority. The localities shall provide the remaining				
22	twenty-five percent as a condition of receiving these funds.				
23	E. In the event the federal government should make available additional funds pursuant to				
24	the Violence Against Women Act, the department shall set aside 33 percent of such funds				
25	for competitive grants to programs providing services to domestic violence and sexual				
26	assault victims.				
27	F.1. Out of this appropriation, \$27,200,000 the first year and \$27,200,000 the second year				
28	from the general fund and \$1,710,000 the first year and \$1,710,000 the second year from				
29	such federal funds as are available shall be deposited to the School Resource Officer				
30	Incentive Grants Fund established pursuant to § 9.1-110, Code of Virginia.				
31	Notwithstanding the provisions of § 9.1-110, Code of Virginia, and subsection 3 of this				
32	section, the Department shall waive all matching requirements for grant recipients				
33	awarded funds the first year.				
34	2.a. The Director, Department of Criminal Justice Services, is authorized to expend				
35	\$410,877 the first year and \$410,877 the second year from the School Resource Officer				
36	Incentive Grants Fund to operate the Virginia Center for School Safety, pursuant to § 9.1-				
37	110, Code of Virginia.				
38	b. The Center for School Safety shall provide a grant of \$100,000 in the first year and				
39	\$100,000 in the second year to the York County-Poquoson Sheriff's Office for the				
40	statewide administration of the Drug Abuse Resistance Education (DARE) program.				
41	3. Subject to the development of criteria for the distribution of grants from the fund,				
42	including procedures for the application process and the determination of the actual				
43	amount of any grant issued by the department, the department shall award grants to either				
44	local law-enforcement agencies, where such local law-enforcement agencies and local				
45	school boards have established a collaborative agreement for the employment of school				
46	resource officers, as such positions are defined in § 9.1-101, Code of Virginia, for the				
47	employment of school resource officers, or to local school divisions for the employment				
48	of school security officers, as such positions are defined in § 9.1-101, Code of Virginia,				
49	for the employment of school security officers in any public school. The application				
50	process shall provide for the selection of either school resource officers, school security				
51	officers, or both by localities. The department shall give priority to localities requesting				
52	school resource officers, school security officers, or both where no such personnel are				
53	currently in place. Localities shall match these funds based on the composite index of				
54	local ability-to-pay.				
55	4. Included in this appropriation is \$202,300 the first year and \$202,300 the second year				

ITEM 394.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	from the general fund for the implementation of a model critical incident response training				
2	program for public school personnel and others providing services to public schools, and the				
3	maintenance of a model policy for the establishment of threat assessment teams for each				
4	public school, including procedures for the assessment of and intervention with students				
5	whose behavior poses a threat to the safety of public school staff or other students.				
6	5. Included in the amounts appropriated for this item is \$132,254 the first year and \$132,254				
7	the second year from the general fund for the purposes of collection and analysis of data				
8	related to school resource officers, pursuant to House Bill 271 of the 2020 Session of the				
9	General Assembly.				
10	G. Included in the amounts appropriated in this item is \$2,500,000 the first year and				
11	\$6,000,000 the second year from the general fund for grants to local sexual assault crisis				
12	centers (SACCs) and domestic violence programs to provide core and comprehensive services				
13	to victims of sexual and domestic violence, including ensuring such services are available and				
14	accessible to victims of sexual assault and dating violence committed against college students				
15	on- and off-campus.				
16	H.1. Out of the amounts appropriated for this item, \$1,646,547 the first year and \$1,646,547				
17	the second year from the general fund and \$2,658,420 the first year and \$2,658,420 the				
18	second year from nongeneral funds is provided, to be distributed as follows: for the Southern				
19	Virginia Internet Crimes Against Children Task Force, \$3,096,547 the first year and				
20	\$3,096,547 the second year; and, for the creation of a grant program to law enforcement				
21	agencies for the prevention of internet crimes against children, \$1,208,420 the first year and				
22	\$1,208,420 the second year.				
23	2. The Southern Virginia and Northern Virginia Internet Crimes Against Children Task				
24	Forces shall each provide an annual report, in a format specified by the Department of				
25	Criminal Justice Services, on their actual expenditures and performance results. Copies of				
26	these reports shall be provided to the Secretary of Public Safety and Homeland Security, the				
27	Chairs of the Senate Finance and Appropriations and House Appropriations Committees, and				
28	Director, Department of Planning and Budget prior to the distribution of these funds each				
29	year.				
30	3. Subject to compliance with the reports and distribution thereof as required in paragraph 2				
31	above, the Governor shall allocate all additional funding, not to exceed actual collections, for				
32	the prevention of Internet Crimes Against Children, pursuant to § 17.1-275.12, Code of				
33	Virginia.				
34	I. Out of the amounts appropriated for this item, \$50,000 the first year and \$50,000 the second				
35	year from the general fund is provided for training to local law enforcement to aid in their				
36	identifying and interacting with individuals suffering from Alzheimer's and/or dementia.				
37	J.1. Included in the appropriation for this item is \$2,500,000 the first year and \$2,500,000 the				
38	second year from the general fund to continue the pilot programs authorized in Item 398,				
39	Chapter 836, 2017 Acts of Assembly. The number of pilot sites shall not be expanded beyond				
40	those participating in the pilot program the first year.				
41	2. The funding provided to each pilot site shall supplement, not supplant, existing local				
42	spending on these services. Distribution of grant amounts shall be made quarterly pursuant to				
43	the conditions of paragraph J.3. of this item.				
44	3. The Department shall collect on a quarterly basis qualitative and quantitative data of pilot				
45	site performance, to include: (i) mental health screenings and assessments provided to				
46	inmates, (ii) mental health treatment plans and services provided to inmates, (iii) jail safety				
47	incidents involving inmates and jail staff, (iv) the provision of appropriate services after				
48	release, (v) the number of inmates re-arrested or re-incarcerated within 90 days after release				
49	following a positive identification for mental health disorders in jail or the receipt of mental				
50	health treatment within the facility. The Department shall provide a report on its findings to				
51	the Chairs of the House Appropriations and Senate Finance and Appropriations Committees				
52	no later than October 15th each year.				
53	4. The department is authorized to expend up to \$125,000 per year out of the amounts				
54	allocated in Paragraph J.1. of this item for costs related to the administration of the jail mental				

ITEM 394.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	health pilot program.			
2	K. Included in the appropriations for this item is \$300,000 the first year and \$300,000 the			
3	second year from the general fund for the Department of Criminal Justice Services to			
4	make competitive grants to nonprofit organizations to support services for law			
5	enforcement, including post critical incident seminars and peer-supported critical incident			
6	stress management programs to promote officer safety and wellness, under guidelines to			
7	be established by the Department.			
8	L. Included in the appropriation for this item is \$916,066 in the first year and \$916,066 in			
9	the second year from the general fund for the Virginia Beach Correctional Center for the			
10	Jail and Re-entry Service Coordination Pathway, which is a joint operation between the			
11	Virginia Beach Department of Human Services and the Virginia Beach Sheriff's Office.			
12	The program consists of diversion, screening, assessment, treatment, and re-entry services			
13	for all incarcerated individuals with an active mental illness or substance use disorder			
14	diagnosis.			
15	M. Included in the appropriation for this item, \$193,658 the first year and \$193,658 the			
16	second year from the general fund and four positions to support evidence-based gun			
17	violence intervention and prevention services.			
18	N.1.a. There is hereby created in the state treasury a special nonreverting fund to be			
19	known as the Virginia Firearm Violence Intervention and Prevention Fund (the Fund). The			
20	Fund shall be established on the books of the Comptroller. All moneys accruing to the			
21	Fund, including funds appropriated for such purpose and any gifts, donations, grants,			
22	bequests, and other funds received on its behalf, shall be paid into the state treasury and			
23	credited to the Fund. Interest earned on moneys in the Fund shall remain in the Fund and			
24	be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end			
25	of each fiscal year shall not revert to the general fund but shall remain in the Fund.			
26	Moneys in the Fund shall be used for the purpose of supporting gun violence intervention			
27	and prevention programs. Expenditures and disbursements from the Fund shall be made			
28	by the State Treasurer on warrants issued by the Comptroller upon written request signed			
29	by the Director of the Department.			
30	b. The Firearm Violence Intervention and Prevention Fund shall be administered by the			
31	Department, and the Department shall adopt guidelines and make funds available to			
32	agencies of local government, community-based organizations, and hospitals for the			
33	purpose of supporting implementation of evidence-informed gun violence intervention and			
34	prevention efforts, including street outreach, hospital-based violence intervention, and			
35	other violence intervention programs. Grant funds shall also support firearm suicide			
36	prevention and safe firearm removal practices from persons prohibited from possessing a			
37	firearm, including subjects of domestic violence protective orders, persons convicted of			
38	prohibitory crimes, and persons subject to substantial risk orders. The Department shall			
39	establish a grant procedure to govern funds awarded for this purpose.			
40	c. Out of the amounts appropriated for this item, \$9,000,000 the first year and \$9,000,000			
41	the second year from the general fund shall be deposited into the Firearm Violence			
42	Intervention and Prevention Fund. At least \$1,500,000 each year shall be provided to			
43	localities with disproportionate firearm-related homicides to support crime intervention			
44	and prevention through community engagement, including youth programs, to include at			
45	least \$500,000 the first year for the City of Portsmouth and at least \$1,000,000 the first			
46	year for the City of Norfolk.			
47	2.a. There is hereby created in the state treasury a special nonreverting fund to be known			
48	as the Operation Ceasefire Grant Fund (the Fund) and managed by the Department. The			
49	Fund shall be established on the books of the Comptroller. All moneys appropriated by the			
50	General Assembly for the Fund, and from any other sources, public or private, shall be			
51	paid into the state treasury and be credited to the Fund. Interest earned on moneys in the			
52	Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund,			
53	including interest thereon, at the end of each fiscal year shall not revert to the general fund			
54	but shall remain in the Fund. Expenditures and disbursements from the Fund shall be			
55	made by the State Treasurer on warrants issued by the Comptroller upon written request of			
56	the Director of the Department.			

ITEM 394.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	b. Moneys in the Fund shall be used solely for the purposes of implementing violent crime			
2	reduction strategies, providing training for law-enforcement officers and prosecutors,			
3	providing equipment for law-enforcement agencies, and awarding grants to organizations			
4	such as state and local law-enforcement agencies, local attorneys for the Commonwealth,			
5	localities, social services providers, and nonprofit organizations that are engaged in group			
6	violence intervention efforts. For the purposes of subsection N.2. of this item, "group violence			
7	intervention" means comprehensive law enforcement, prosecutorial, and community-based			
8	initiatives, substantially similar to Operation Ceasefire as implemented in Boston,			
9	Massachusetts and the Gang Reduction Programs implemented in Richmond and Los			
10	Angeles, California, which are documented by the Department of Justice and are carried out			
11	between members of law enforcement, members of the community, and social services			
12	providers. The Department shall establish an application process for awarding grants from the			
13	Fund, including criteria and procedures for determining the amount of a grant.			
14	c. Out of the amounts appropriated for this item, \$17,500,000 the first year and \$17,500,000			
15	the second year from the general fund shall be deposited into the Operation Ceasefire Grant			
16	Fund.			
17	3. Out of the amounts in section N of this item, the Director, Department of Criminal Justice			
18	Services, is authorized to expend no more than three percent per year for state administration			
19	of these programs.			
20	4.a. Out of the amounts appropriated for this item, \$10,000,000 the first year and \$10,000,000			
21	the second year from the general fund is provided for the Safer Communities Program to			
22	support holistic, community-based strategies that address the root causes and conditions of			
23	community violence. Such strategies shall be evidence-informed and/or community-driven			
24	and shall include: (i) afterschool programs and mentorships; (ii) connections to education and			
25	economic opportunities; (iii) trauma-informed mental health care; (iv) credible messengers			
26	and violence interrupters; and (v) strategies to build trust between law enforcement agencies			
27	and community stakeholders. Out of this amount, \$9,500,000 shall be provided to the City of			
28	Norfolk, the City of Portsmouth, and the City of Richmond, with a minimum award of			
29	\$2,500,000 per locality and the remainder allocated to each of the three localities based on			
30	population. Recipient localities shall (i) use grant funds to employ a full-time position			
31	dedicated to planning, implementation, and coordination of community violence reduction			
32	strategies, including utilizing existing violence reduction grants and pursuing additional grant			
33	opportunities, and (ii) provide quarterly reports to the Department detailing expenditures to			
34	date to ensure alignment with the requirements established in this paragraph.			
35	b. There is hereby established the Office of Safer Communities ("the Office") in the			
36	Department. The Office shall serve as a resource for research, evidence, and best practices for			
37	community-based violence intervention, including: (i) providing consultation to the Board of			
38	Criminal Justice Services as it administers the Firearm Violence Intervention and Prevention			
39	Grant Fund and the Operation Ceasefire Grant Fund; (ii) liaising with Safer Communities			
40	Program recipient localities to ensure collection of the expenditure reports required by the			
41	preceding paragraph; (iii) conducting outreach to current and potential recipients of violence			
42	intervention and prevention grants; and (iv) summarizing violence reduction grantees' use of			
43	funds, including any available outcome measures, noting alignment with national promising			
44	practices.			
45	c. The Office shall provide quarterly updates to the Virginia Crime Commission and submit			
46	an annual report by November 1 of each year to the Chairs of the Virginia Crime			
47	Commission, House Courts of Justice Committee, Senate Judiciary Committee, House			
48	Appropriations Committee, and Senate Finance and Appropriations Committee. The updates			
49	and annual reports shall summarize the efforts of the Office, to include information collected			
50	pursuant to provision (iv) of the preceding paragraph and the findings of the Office's research			
51	on best practices.			
52	d. Out of the amounts in subsection N.4.a of this item, \$500,000 is provided to support the			
53	Office, to include positions and support services for research, outreach, and reporting. The			
54	Office shall employ at least one position focused on coordination and outreach and at least			
55	one position focused on research and evidence. In addition, existing administrative funding			
56	and positions authorized under paragraphs M. and N. of this item shall support the Office.			
57	O. Out of the appropriation in this item, \$3,500,000 the first year and \$1,500,000 the second			

ITEM 394.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	year from the general fund is allocated for the Department of Criminal Justices Services to			
2	make competitive grants to combat hate crimes, including but not limited to target			
3	hardening activities, contractual security services, critical technology infrastructure,			
4	cybersecurity resilience activates, monitoring, inspection and screening systems; security-			
5	related training for employed or volunteer security staff; and terrorism awareness training			
6	for employees. The funds appropriated in this item shall be distributed to institutions or			
7	nonprofit organizations that have been targets of or are at risk of being targeted for hate			
8	crimes. The Department shall establish grant guidelines to implement these provisions and			
9	shall provide a biennial or annual request for funding, based on the guidelines. For each			
10	grant requested, the application shall document the need for the grant, goals, and budget			
11	expenditure of these funds and any other sources that may be committed by institutions or			
12	nonprofit organizations. Funding provided in this item shall not be used to supplant the			
13	funding provided by localities to combat hate crimes.			
14	P. Included in the appropriation for this item is \$400,000 the first year and \$400,000 the			
15	second year from the general fund to support the Virginia Victim Assistance Network.			
16	Q. Out of the amounts appropriated in this item, \$95,000 the first year and \$95,000 the			
17	second year from the general fund is provided for a contract with Impact Living Services			
18	for the Impact First Responders program in Virginia to provide education and training			
19	related to trauma, resiliency, and critical incidence stress management, as well as peer and			
20	mental health support to first responders.			
21	R. Included in the appropriation for this item is \$1,200,000 the first year and \$1,200,000			
22	the second year from the general fund for a witness protection program. Subject to the			
23	development of criteria for the distribution of grants, including procedures for the			
24	application process and determination of the actual amount of any grant issued by the			
25	department, the Director shall award grants to local law enforcement agencies,			
26	Commonwealth's Attorneys' offices, and other local government agencies as appropriate			
27	to provide temporary assistance to help alleviate potential intimidation of witnesses. The			
28	purpose of the grant program is to support witnesses and their families who may be in			
29	danger because of their cooperation with the investigation and prosecution of serious			
30	crimes. Grant awards shall be used to provide time-limited assistance of up to 90 days to			
31	witnesses to defray the costs associated with their ability to safely serve as a witness			
32	including, but not limited to, lodging, medical, transportation, food, and relocation			
33	expenses. The department shall work with the Virginia State Police, Office of the Attorney			
34	General, Virginia Sheriffs' Association, Virginia Association of the Chiefs of Police,			
35	Virginia Association of Commonwealth's Attorneys, and other appropriate stakeholders to			
36	establish an application process for awarding grants, to include criteria and procedures to			
37	determine the amount of the grant, eligible expenses, a reasonable maximum amount for			
38	witness assistance during the 90-day period, and a verification process to ensure funding is			
39	used for eligible witness expenses. The department, in consultation with stakeholders, may			
40	also recommend options for potential extensions of the 90-day period in extenuating			
41	circumstances for consideration by the General Assembly. Of this amount, the department			
42	is authorized to expend up to \$400,000 for a position and other expenses related to state			
43	administration of this program. Any remaining balance at year-end shall be carried			
44	forward to the subsequent fiscal year.			
45	395.	Regulation of Professions and Occupations		
46		(56000).....		\$4,162,569
47		Towing Licensing Oversight Services (56035).....	\$302,150	\$302,150
48		Licensure, Certification, and Registration of		
49		Professions and Occupations (56046).....	\$2,381,040	\$1,881,040
50		Enforcement of Licensing, Regulating and		
51		Certifying Professions and Occupations (56047).....	\$1,479,379	\$1,479,379
52		Fund Sources: General.....	\$500,000	\$0
53		Special.....	\$3,662,569	\$3,662,569
54		Authority: Title 9.1, Chapter 1, Article 4, §§ 9.1-141, 9.1-139, 9.1-143, and 9.1-149, Code		
55		of Virginia.		
56	396.	Financial Assistance to Localities - General		
57		(72800).....		\$237,650,081

ITEM 396.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Financial Assistance to Localities Operating Police				
2	Departments (72813).....	\$237,650,081	\$219,650,081		
3	Fund Sources: General.....	\$237,650,081	\$219,650,081		
4	Authority: Title 9.1, Chapter 1, Article 8, Code of Virginia.				
5	A. The funds appropriated in this Item shall be distributed to localities with qualifying police				
6	departments, as defined in §§ 9.1-165 through 9.1-172, Code of Virginia (HB 599), except				
7	that, in accordance with the requirements of § 15.2-1302, Code of Virginia, such funds shall				
8	also be distributed to a city without a qualifying police force that was created by the				
9	consolidation of a city and a county subsequent to July 1, 2011, pursuant to the provisions of				
10	§ 15.2-3500 et seq. of the Code of Virginia. Notwithstanding the provisions of §§ 9.1-165				
11	through 9.1-172, Code of Virginia, the total amount to be distributed to localities shall be				
12	\$219,650,081 the first year and \$219,650,081 the second year. The amount to be distributed to				
13	such a city created by consolidation shall equal the sum distributed to the city during the year				
14	prior to the effective date of the consolidation, net of any additional funds allocated by the				
15	Compensation Board to the sheriff of the consolidated city as a result of such consolidation,				
16	as adjusted in proportion to the increase or decrease in the total amount distributed to all				
17	localities during the applicable year. Notwithstanding the provisions of § 9.1-165, Code of				
18	Virginia, the amount to be distributed to each locality in each year shall be proportionate to				
19	the amount distributed to that locality in FY 2018.				
20	B. For purposes of receiving funds in accordance with this program, it is the intention of the				
21	General Assembly that the Town of Boone's Mill shall be considered to have had a police				
22	department in operation since the 1980-82 biennium and is therefore eligible for financial				
23	assistance under Title 9.1, Chapter 1, Article 8, Code of Virginia (House Bill 599).				
24	C.1. It is the intent of the General Assembly that state funding provided to localities operating				
25	police departments be used to fund local public safety services. Funds provided in this item				
26	shall not be used to supplant the funding provided by localities for public safety services.				
27	2. To ensure that state funding provided to localities operating police departments does not				
28	supplant local funding for public safety services, all localities shall annually certify to the				
29	Department of Criminal Justice Services the amount of funding provided by the locality to				
30	support public safety services and that the funding provided in this item was used to				
31	supplement that local funding. This certification shall be provided in such manner and on such				
32	date as determined by the department. The department shall provide this information to the				
33	Chairs of the House Appropriations and Senate Finance and Appropriations Committees				
34	within 30 days following the submission of the local certifications.				
35	D. The Director of the Department of Criminal Justice Services is authorized to withhold				
36	reimbursements due a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia, upon				
37	notification from the Superintendent of State Police that there is reason to believe that crime				
38	data reported by the locality to the Department of State Police in accordance with § 52-28,				
39	Code of Virginia, is missing, incomplete or incorrect. Upon subsequent notification by the				
40	superintendent that the data is accurate, the director shall make reimbursement of withheld				
41	funding due the locality when such corrections are made within the same fiscal year that funds				
42	have been withheld.				
43	E. The Director of the Department of Criminal Justice Services is authorized to withhold				
44	reimbursements due to a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia, upon				
45	notification from the Superintendent of State Police that there is reason to believe the police				
46	department within a locality is not registering sex offenders as required in § 9.1-903, Code of				
47	Virginia. Upon subsequent notification by the Superintendent that the local law enforcement				
48	agency is compliant with the requirements of § 9.1-903, Code of Virginia, the Director shall				
49	make reimbursement of withheld funding due to the locality in the same fiscal year in which				
50	the local law enforcement agency comes into compliance.				
51	F. Out of the amounts appropriated for this item, \$18,000,000 in the first year from the				
52	general fund as one-time appropriation is provided to support efforts to fill persistent				
53	vacancies in law enforcement agencies in the Commonwealth of Virginia. The Director of the				
54	Department of Criminal Justice Services shall administer the program and the appropriation				
55	may be utilized as matches for state or local law enforcement agency recruitment strategies.				

ITEM 396.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Eligible uses include sign-on bonuses up to \$10,000 and relocation expenses up to \$1,000.				
2	The recruitment strategies must target law enforcement officers living outside of the				
3	Commonwealth, law enforcement officers employed by the federal government, or new				
4	recruits seeking career opportunities in law enforcement in the Commonwealth, including				
5	but not limited to graduates from secondary school, post-secondary education, or the				
6	military. These funds shall not be used to reimburse law enforcement personnel moving				
7	and or transferring from within state or local law enforcement agencies. Of the amount				
8	provided, no less than \$3,000,000, shall be used to support wellness and mental health				
9	initiatives for law enforcement personnel in local and state law enforcement agencies. The				
10	Director of the Department of Criminal Justice Services shall issue guidance for				
11	administration of the fund. Any balances for the purposes specified in this paragraph				
12	which are unexpended on June 30, 2024, shall not revert to the general fund but shall be				
13	carried forward and reappropriated. The Department shall report the amounts awarded to				
14	state and local law enforcement agencies, including but not limited to the number of law				
15	enforcement hired as a result of this initiative, to the Governor, Secretary of Public Safety				
16	and Homeland Security, Secretary of Finance, Director of the Department of Planning and				
17	Budget, and the Chairs of the House Appropriations and Senate Finance and				
18	Appropriations Committees by October 1, 2024.				
19	397. Administrative and Support Services (39900).....			\$5,376,259	\$5,376,259
20	General Management and Direction (39901).....	\$1,849,187	\$1,849,187		
21	Information Technology Services (39902).....	\$1,600,076	\$1,600,076		
22	Accounting and Budgeting Services (39903).....	\$1,926,996	\$1,926,996		
23	Fund Sources: General.....	\$5,001,545	\$5,001,545		
24	Special.....	\$374,714	\$374,714		
25	Authority: Title 9.1, Chapter 1, Code of Virginia.				
26	Total for Department of Criminal Justice Services...			\$486,443,395	\$471,843,395
27	General Fund Positions.....	96.50	96.50		
28	Nongeneral Fund Positions.....	81.50	81.50		
29	Position Level.....	178.00	178.00		
30	Fund Sources: General.....	\$377,156,665	\$362,556,665		
31	Special.....	\$10,522,537	\$10,522,537		
32	Trust and Agency.....	\$4,298,130	\$4,298,130		
33	Dedicated Special Revenue.....	\$13,605,820	\$13,605,820		
34	Federal Trust.....	\$80,860,243	\$80,860,243		
35	§ 1-117. DEPARTMENT OF EMERGENCY MANAGEMENT (127)				
36	398. Emergency Preparedness (77500).....			\$32,452,074	\$32,452,074
37	Financial Assistance for Emergency Management				
38	and Response (77501).....	\$20,370,257	\$20,370,257		
39	Emergency Training and Exercises (77502).....	\$3,923,952	\$3,923,952		
40	Emergency Planning Preparedness Assistance				
41	(77503).....	\$3,359,630	\$3,359,630		
42	Emergency Preparedness and Response (77504).....	\$2,891,928	\$2,891,928		
43	Emergency Management Regional Coordination				
44	(77506).....	\$1,906,307	\$1,906,307		
45	Fund Sources: General.....	\$6,700,469	\$6,700,469		
46	Special.....	\$1,932,635	\$1,932,635		
47	Federal Trust.....	\$23,818,970	\$23,818,970		
48	Authority: Title 44, Chapters 3.2, 3.3, 3.4, §§ 44-146.13 through 44-146.28:1 and 44-				
49	146.31 through 44-146.40 , Code of Virginia.				
50	A. Included within this appropriation is the continuation of \$160,810 the first year and				
51	\$160,810 the second year from the Fire Programs Fund to support the department's				
52	hazardous materials training program.				

ITEM 398.	Item Details(\$)		Appropriations(\$)		
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1	B. This appropriation includes \$500,000 in the first year and \$500,000 in the second year				
2	from the general fund for the Department of Emergency Management to conduct				
3	multidisciplinary training, regional training and exercises related to man-made and natural				
4	disaster preparedness, including training consistent with the National Incident Management				
5	System (NIMS). Training shall involve, but is not to be limited to, local and state law				
6	enforcement, fire services, emergency medical services, public health agencies, and affected				
7	private and nonprofit entities, including colleges and universities. Training may be conducted				
8	with a state, local or federal agency or agencies having the capability or responsibility to				
9	coordinate or assist in emergency preparedness.				
10	C.1. The Virginia Department of Emergency Management is directed to identify, review and				
11	maintain a comprehensive list of state owned supplies, equipment, commodities, and other				
12	resources that may be required in the event of state shelter activation and coordinate the use of				
13	such state assets and resources in support of shelter activation.				
14	2. Notwithstanding any other provision of law, the State Coordinator, in consultation with all				
15	affected state agencies, shall review all statewide plans related to state shelters, including but				
16	not limited to plans developed by the Department of Social Services, institutions of higher				
17	education, and all other state agencies. The State Coordinator is responsible for ensuring all				
18	plans support a comprehensive and uniform approach to emergency response, are regularly				
19	updated, and are aligned with the Commonwealth of Virginia Emergency Operations Plan.				
20	3. Following receipt of procurement orders from the Department of Social Services, pursuant				
21	to Item 333, paragraph B of this act, the Virginia Department of Emergency Management				
22	shall be responsible for all logistics functions as outlined in the Commonwealth of Virginia				
23	Emergency Operations Plan in support of emergency response and recovery related to state				
24	shelter activation, including but not limited to tracking and monitoring; personnel assistance;				
25	managing of resources; and delivery of equipment, goods and services to state activated				
26	shelters. The Department shall perform these logistics functions in coordination with all other				
27	state agencies, local government, federal government, and private sector partners.				
28	D. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year from				
29	the general fund shall be transferred to the Emergency Shelter Upgrade Assistance Fund,				
30	created pursuant to Senate Bill 350 of the 2020 General Assembly, to aid local governments				
31	in proactively preparing for emergency sheltering situations.				
32	E. Out of this appropriation, \$96,000 the first year and \$96,000 the second year from the				
33	general fund to establish the Partners in Preparedness Program.				
34	399.	Emergency Response and Recovery (77600).....		\$26,670,681	\$26,670,681
35		Emergency Response and Recovery Services			
36		(77601).....	\$4,373,706	\$4,373,706	
37		Financial Assistance for Emergency Response and			
38		Recovery (77602).....	\$20,189,470	\$20,189,470	
39		Emergency Response Direct Support (77603).....	\$102,604	\$102,604	
40		Disaster Recovery Services (77604).....	\$2,004,901	\$2,004,901	
41		Fund Sources: General.....	\$1,753,933	\$1,753,933	
42		Special.....	\$306,340	\$306,340	
43		Commonwealth Transportation.....	\$1,296,787	\$1,296,787	
44		Federal Trust.....	\$23,313,621	\$23,313,621	
45		Authority: Title 44, Chapters 3.2 through 3.5, §§ 44-146.17 , 44-146.18(c) , 44-146.22 , 44-			
46		146.28(a) Code of Virginia.			
47		A. Subject to authorization by the Governor, the Department of Emergency Management may			
48		employ persons to assist in response and recovery operations for emergencies or disasters			
49		declared either by the President of the United States or by the Governor of Virginia. Such			
50		employees shall be compensated solely with funds authorized by the Governor or the federal			
51		government for the emergency, disaster, or other specific event for which their employment			
52		was authorized. The Director, Department of Planning and Budget, is authorized to increase			
53		the agency's position level based on the number of positions approved by the Governor.			
54		B. The Secretary of Finance, consistent with any Executive Order signed by the Governor,			

ITEM 399.	Item Details(\$)		Appropriations(\$)		
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1	may provide the department anticipation loans in such amounts as may be needed to				
2	appropriately reimburse localities and state agencies for costs associated with Emergency				
3	Management Assistance Compact (EMAC) mission assignments. Such loans shall be				
4	based on the reimbursements anticipated under the Emergency Management Assistance				
5	Compact (EMAC) and, notwithstanding the provisions of § 4-3.02 b of this act, may be				
6	extended for a period longer than twelve months.				
7	C.1. Localities receiving reimbursements from the Department of Emergency				
8	Management for Emergency Management Assistance Compact (EMAC) mission costs				
9	shall reimburse the Department of Emergency Management for any overpayments within				
10	sixty (60) days of written notification of such overpayment.				
11	2. Overpayment amounts shall be based on the difference between the amount reimbursed				
12	to the locality by the Department of Emergency Management and the amount reimbursed				
13	to the Department of Emergency Management by the state requesting emergency aid				
14	under the Compact.				
15	3. If the locality does not reimburse the Department of Emergency Management the				
16	overpaid amount within sixty (60) days of being notified, the Comptroller is authorized to				
17	withhold from any funds to be transferred to the locality the amount overpaid to the				
18	locality and transfer such withheld funds to the Department of Emergency Management.				
19	D. Consistent with any Executive Order signed by the Governor, the Secretary of Finance				
20	or his designee may provide the Department of Emergency Management anticipation				
21	loans in such amounts as may be needed to appropriately reimburse the Department for				
22	disaster related costs. Such loans shall be based on the federal reimbursements anticipated				
23	in accordance with the Robert T. Stafford Disaster Relief and Emergency Assistance Act				
24	and, notwithstanding the provisions of § 4-3.02 b of this act, may be extended for a period				
25	longer than twelve months, if necessary.				
26	400.	Virginia Emergency Operations Center (77800).....		\$4,175,265	\$4,175,265
27		Emergency Communications and Warning Point			
28		(77801).....	\$4,175,265	\$4,175,265	
29		Fund Sources: General.....	\$1,907,882	\$1,907,882	
30		Special.....	\$1,442,414	\$1,442,414	
31		Federal Trust.....	\$824,969	\$824,969	
32		Authority: Title 44 and § 52-47, Code of Virginia.			
33		A. Included within this appropriation is \$424,874 the first year and \$424,874 the second			
34		year from the general fund to support the Integrated Flood Observation and Warning			
35		System (IFLOWS) program.			
36		B. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year			
37		from the general fund is provided for evaluating, upgrading, and maintaining the			
38		Integrated Flood Observation and Warning System (IFLOWS).			
39	401.	Administrative and Support Services (79900).....		\$13,267,967	\$13,267,967
40		General Management and Direction (79901).....	\$5,763,297	\$5,763,297	
41		Information Technology Services (79902).....	\$4,364,495	\$4,364,495	
42		Accounting and Budgeting Services (79903).....	\$1,799,698	\$1,799,698	
43		Public Information Services (79919).....	\$324,705	\$324,705	
44		Telecommunications (79930).....	\$1,015,772	\$1,015,772	
45		Fund Sources: General.....	\$5,192,291	\$5,192,291	
46		Special.....	\$567,504	\$567,504	
47		Commonwealth Transportation.....	\$63,762	\$63,762	
48		Federal Trust.....	\$7,444,410	\$7,444,410	
49		Authority: Title 44, Chapters 3.2, 3.3, 3.4, Code of Virginia.			
50		A.1. By September 1 of each year, the State Coordinator of Emergency Management shall			
51		assess emergencies and disasters that have been authorized sum sufficient funding by the			

ITEM 401.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Governor and provide to the Department of Planning and Budget and the Chairs of the House			
2	Appropriations and Senate Finance and Appropriations Committees written justification to			
3	support continuing sum sufficient funding longer than one year for a locally declared			
4	emergency (or disaster), three years for a state declared disaster, and five years for a			
5	nationally declared disaster. At the same time, the state coordinator shall identify any disasters			
6	that can be closed due to fulfillment of the state's obligations.			
7	2. The Department shall report on annual disaster expenditures and contracting. The report			
8	shall at minimum i) specify by event and state agency or locality, the amount spent per year			
9	from the Disaster Recovery Fund separate from any other state, local, federal or private			
10	contributions; ii) identify any Federal Emergency Management Agency (FEMA)			
11	reimbursements received during the previous fiscal year, itemizing for which event such			
12	reimbursements were made; iii) any contracts executed during a disaster and the expenditures			
13	and purposes for which they were executed. The State Coordinator shall provide the report to			
14	the Governor; Director, Department of Planning and Budget; and the Chairs of the House			
15	Appropriations and Senate Finance and Appropriations Committees by October 1 of each			
16	year.			
17	B.1. Localities and eligible private non-profit organizations that have received cost			
18	reimbursement through state and/or federal assistance programs to support homeland security			
19	and eligible recovery and mitigation projects and initiatives associated with disaster events,			
20	that are subsequently notified that either a portion or all of the funds provided are to be			
21	returned, shall reimburse the Virginia Department of Emergency Management for such			
22	overpayments, including any interest accrued on such funds, within sixty (60) days of being			
23	notified and receiving the request for reimbursement.			
24	2. Overpayment amounts shall be based on the difference between the amount reimbursed or			
25	prepaid to the entity involved by the Department of Emergency Management and the final			
26	amount approved by the granting agency. Localities and eligible private non-profit			
27	organizations shall certify that no interest was earned on overpaid funds if no interest is			
28	included in the remittance.			
29	3. If the entity does not reimburse the Virginia Department of Emergency Management within			
30	60 days of being notified, the Comptroller is authorized to withhold the amount of			
31	overpayment from any eligible funds to be transferred to the locality or organization and			
32	redirect the funds withheld to the Virginia Department of Emergency Management to satisfy			
33	the outstanding liability.			
34	4. The Department of Emergency Management shall not provide future prepayments to any			
35	locality or eligible private non-profit organization once the Comptroller has been required to			
36	withhold funding.			
37	C. Included within this appropriation is \$570,901 the first year and \$570,901 the second year			
38	from the general fund that shall only be used for costs associated with transforming the			
39	agency's information systems to conform with standards of the Virginia Information			
40	Technologies Agency.			
41	D. Out of this appropriation, \$281,240 the first year and \$281,240 the second year from the			
42	general fund is included for the financing costs of purchasing vehicles through the state's			
43	master equipment lease purchase program. It is the intent that the Department of Emergency			
44	Management establish a schedule for replacing emergency response vehicles using the master			
45	equipment lease purchase program.			
46	E. Included in this appropriation is \$90,000 in the first year and \$90,000 in the second year			
47	from the general fund to support regional satellite communications used by the agency in the			
48	event of an emergency.			
49	F. Included in this appropriation is \$42,000 the first year and \$42,000 the second year from			
50	the general fund to replace radios for regional coordinators, hazardous materials officers,			
51	disaster response and recovery officers, and other regional staff. The radios shall be inter-			
52	operable with the State Agencies Radio System (STARS), and shall be acquired through the			
53	master equipment lease program.			
54	402.	A. All funds transferred to the Department of Emergency Management pursuant to the		

ITEM 402.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Governor's authority under § 44-146.28, Code of Virginia, shall be deposited into a special			
2	fund account to be used only for Disaster Recovery.			
3	B. Included in the Federal Trust appropriation are amounts estimated at \$34,592 the first			
4	year and \$34,592 the second year, to pay for statewide indirect cost recoveries of this			
5	agency. Actual recoveries of statewide indirect costs up to the level of these estimates			
6	shall be exempt from payment into the general fund, as provided by § 4-2.03 of this act.			
7	Amounts recovered in excess of these estimates shall be deposited to the general fund.			
8	403. Information Systems Management and Direction			
9	(71100).....		\$2,755,882	\$2,755,882
10	Geographic Information Access Services (71105)....	\$2,755,882	\$2,755,882	
11	Fund Sources: Dedicated Special Revenue.....	\$2,755,882	\$2,755,882	
12	Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
13	A.1. All state and nonstate agencies receiving an appropriation in Part 1 shall comply with			
14	the guidelines and related procedures issued by Department of Emergency Management			
15	for effective management of geographic information systems in the Commonwealth.			
16	2. All state and nonstate agencies identified in paragraph A.1. that have a geographic			
17	information system, shall assist the department by providing any requested information on			
18	the systems including current and planned expenditures and activities, and acquired			
19	resources.			
20	3. The State Corporation Commission, the Virginia Employment Commission, the			
21	Department of Game and Inland Fisheries, and other nongeneral fund agencies are			
22	encouraged to use their own fund sources for the acquisition of hardware and development			
23	of data for the spatial data library in the Virginia Geographic Information Network.			
24	B. The Department of Emergency Management, through its Geographic Information			
25	Network Division (VGIN), or its counterpart, shall acquire on a four-year cycle high-			
26	resolution digital orthophotography of the land base of Virginia pursuant to VGIN's			
27	Virginia Base Mapping Program (VBMP) and digital road centerline files. VGIN shall			
28	administer the maintenance of the VBMP and appropriate addressing and standardized			
29	attribution in collaboration with local governments. All digital orthophotography, Digital			
30	Terrain Models and ancillary data produced by the VBMP, but not including digital road			
31	centerline files, shall be the property of the Commonwealth of Virginia and administered			
32	by VGIN. The VGIN, or its counterpart, will be responsible for protecting the data			
33	through appropriate license agreements and establishing appropriate terms, conditions,			
34	charges and any limitations on use of the data. VGIN will license the data at no charge			
35	(other than media / transfer costs) to Virginia governmental entities or their agents. Such			
36	data shall not be subject to release by such entities under the Freedom of Information Act			
37	or similar laws. VGIN in its discretion may release certain data by posting to the Internet.			
38	Distribution of the data for commercial or private use or to users outside the			
39	Commonwealth will be the sole responsibility of VGIN or its agent(s) and shall require			
40	payment of a license fee to be determined by VGIN. All fees collected as a result will be			
41	added to the GIS Fund as established in the Code of Virginia § 44-146.18:7. Collected			
42	fees and grants are hereby appropriated for future data updates or to cover the costs of			
43	existing digital ortho acquisition or for other purposes authorized in § 44-146.18:7.			
44	C. Funding in this item shall be used to support the efforts of the Virginia Geographic			
45	Information Network which provides for the development and use of spatial data to			
46	support E-911 wireless activities in partnership with Enhanced Emergency			
47	Communications Services. Funding is to be earmarked for major updates of the VBMP			
48	and digital road centerline files.			
49	D. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,			
50	\$1,750,000 the first year and \$1,750,000 the second year from Emergency Response			
51	Systems Development Technology Services dedicated special revenue shall be used to			
52	support the efforts of the Virginia Geographic Information Network, or its counterpart, for			
53	providing the development and use of spatial data to support E-911 wireless activities in			
54	partnership with Enhanced Emergency Communications Services.			

ITEM 404.		Item Details(\$)		Appropriations(\$)			
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026		
1	404.	Emergency Response Systems Development					
2		Technology Services (71200).....			\$23,290,775	\$23,290,775	
3		Emergency Communication Systems Development					
4		Services (71201).....	\$7,314,167	\$7,314,167			
5		Financial Assistance to Localities for Enhanced					
6		Emergency Communications Services (71202).....	\$10,984,640	\$10,984,640			
7		Financial Assistance to Service Providers for					
8		Enhanced Emergency Communications Services					
9		(71203).....	\$4,991,968	\$4,991,968			
10		Fund Sources: Dedicated Special Revenue.....	\$23,290,775	\$23,290,775			
11		Authority: Title 2.2, Chapter 20.1, and Title 56, Chapter 15, Code of Virginia.					
12		A.1.a. Out of the amounts for Emergency Communication Systems Development Services,					
13		\$1,000,000 the first year and \$1,000,000 the second year from dedicated special revenue shall					
14		be used for development and deployment of improvements to the statewide E-911 network.					
15		b. These funds shall remain unallotted until their expenditure has been approved by the					
16		Wireless E-911 Services Board.					
17		2. Out of the amounts for Emergency Communication Systems Development Services,					
18		\$4,000,000 the first year and \$4,000,000 the second year from dedicated special revenue shall					
19		be used for wireless E-911 service costs as determined by the Wireless E-911 Services Board.					
20		B. The operating expenses, administrative costs, and salaries of the employees of the Public					
21		Safety Communications Division shall be paid from the Wireless E-911 Fund created					
22		pursuant to § 56-484.17.					
23		C. During next generation 911 service planning and deployment, the 911 Services Board may					
24		reimburse a provider for its wireless E-911 CMRS costs, in lieu of reimbursing the provider's					
25		costs to deliver 911 calls to the ESInet points of interconnection pursuant to § 56-484.17(D),					
26		Code of Virginia. The 911 Services Board may establish the process, criteria, and duration for					
27		such reimbursement of CMRS costs but shall continue to ensure that necessary 911 service					
28		and ESInet objectives are achieved.					
29		Total for Department of Emergency Management.....			\$102,612,644	\$102,612,644	
30		General Fund Positions.....	73.85	73.85			
31		Nongeneral Fund Positions.....	155.15	155.15			
32		Position Level.....	229.00	229.00			
33		Fund Sources: General.....	\$15,554,575	\$15,554,575			
34		Special.....	\$4,248,893	\$4,248,893			
35		Commonwealth Transportation.....	\$1,360,549	\$1,360,549			
36		Dedicated Special Revenue.....	\$26,046,657	\$26,046,657			
37		Federal Trust.....	\$55,401,970	\$55,401,970			
38		§ 1-118. DEPARTMENT OF FIRE PROGRAMS (960)					
39	405.	Fire Training and Technical Support Services					
40		(74400).....			\$11,565,448	\$11,565,448	
41		Fire Services Management and Coordination (74401)					
42		\$5,330,060	\$5,330,060			
43		Virginia Fire Services Research (74402).....	\$202,274	\$202,274			
44		Fire Services Training and Professional					
45		Development (74403).....	\$4,654,858	\$4,654,858			
46		Technical Assistance and Consultation Services					
47		(74404).....	\$338,128	\$338,128			
48		Emergency Operational Response Services (74405)....	\$107,073	\$107,073			
49		Public Fire and Life Safety Educational Services					
50		(74406).....	\$933,055	\$933,055			
51		Fund Sources: General.....	\$103,800	\$103,800			
52		Special.....	\$11,461,648	\$11,461,648			

ITEM 405.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Authority: Title 9.1, Chapter 2 and § 38.2-401, Code of Virginia.				
2	A. Notwithstanding the provisions of § 38.2-401, Code of Virginia, up to 25 percent of the				
3	revenue available from the Fire Programs Fund, after making the distributions set out in §				
4	38.2-401 D, Code of Virginia, may be used by the Department of Fire Programs to pay for				
5	the administrative costs of all activities assigned to it by law.				
6	B. Included in the amounts appropriated for this item is \$123,100 the first year and				
7	\$123,100 the second year from the Fire Programs Fund to implement a modular training				
8	program for volunteer firefighters in accordance with House Bill 729 of the 2018 Session				
9	of the General Assembly.				
10	406.	Financial Assistance for Fire Services Programs			
11		(76400).....		\$50,433,415	\$53,707,527
12		Fire Programs Fund Distribution (76401).....	\$47,108,415	\$50,382,527	
13		Live Fire Training Structure Grant (76402).....	\$2,500,000	\$2,500,000	
14		Categorical Grants (76403).....	\$825,000	\$825,000	
15		Fund Sources: Special.....	\$50,183,415	\$53,457,527	
16		Federal Trust.....	\$250,000	\$250,000	
17	Authority: §§ 38.2-401, Code of Virginia.				
18	407.	Regulation of Structure Safety (56200).....		\$4,140,932	\$4,140,932
19		State Fire Prevention Code Administration (56203)	\$4,140,932	\$4,140,932	
20		Fund Sources: General.....	\$3,580,810	\$3,580,810	
21		Special.....	\$560,122	\$560,122	
22	Authority: §§ 9.1-201, 9.1-206, and 27-94 through 27-99, Code of Virginia.				
23	The State Fire Marshal may charge no fee for any permits or inspections of any school,				
24	whether it be public or private.				
25	Total for Department of Fire Programs.....			\$66,139,795	\$69,413,907
26	General Fund Positions.....		29.25	29.25	
27	Nongeneral Fund Positions.....		57.75	57.75	
28	Position Level.....		87.00	87.00	
29		Fund Sources: General.....	\$3,684,610	\$3,684,610	
30		Special.....	\$62,205,185	\$65,479,297	
31		Federal Trust.....	\$250,000	\$250,000	
32	§ 1-119. DEPARTMENT OF FORENSIC SCIENCE (778)				
33	408.	Law Enforcement Scientific Support Services			
34		(30900).....		\$63,963,945	\$64,084,004
35		Biological Analysis Services (30901).....	\$16,001,547	\$16,121,606	
36		Chemical Analysis Services (30902).....	\$15,469,465	\$15,469,465	
37		Toxicology Services (30903).....	\$12,222,526	\$12,222,526	
38		Physical Evidence Services (30904).....	\$10,914,041	\$10,914,041	
39		Training Services (30905).....	\$626,015	\$626,015	
40		Administrative Services (30906).....	\$8,730,351	\$8,730,351	
41		Fund Sources: General.....	\$61,183,889	\$61,303,948	
42		Federal Trust.....	\$2,780,056	\$2,780,056	
43	Authority: §§ 9.1-1100 through 9.1-1113, Code of Virginia.				
44	A. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of				
45	Forensic Science shall be exempt from the payment of service charges levied in lieu of				
46	taxes by any county, city, or town.				
47	B.1. The Forensic Science Board shall ensure that all individuals who were convicted due				

ITEM 408.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	to criminal investigations, for which its case files for the years between 1973 and 1988 were			
2	found to contain evidence possibly suitable for DNA testing, are informed that such evidence			
3	exists and is available for testing. To effectuate this requirement, the Board shall prepare two			
4	form letters, one sent to each person whose evidence was tested, and one sent to each person			
5	whose evidence was not tested. Copies of each such letter shall be sent to the Chair of the			
6	Forensic Science Board and to the respective Chairs of the House Committee for Courts of			
7	Justice and the Senate Judiciary Committee. The Department of Corrections shall assist the			
8	board in effectuating this requirement by providing the addresses for all such persons to			
9	whom letters shall be sent, whether currently incarcerated, on probation, or on parole. In cases			
10	where the current address of the person cannot be ascertained, the Department of Corrections			
11	shall provide the last known address. The Chair of the Forensic Science Board shall report on			
12	the progress of this notification process at each meeting of the Forensic Science Board.			
13	2. Upon a request pursuant to the Virginia Freedom of Information Act for a certificate of			
14	analysis that has been issued in connection with the Post Conviction DNA Testing Program			
15	and that reflects that a convicted person's DNA profile was not indicated on items of evidence			
16	tested, the Department of Forensic Science shall make available for inspection and copying			
17	such requested record after all personal and identifying information about the victims, their			
18	family members, and consensual partners has been redacted, except where disclosure of the			
19	information contained therein is expressly prohibited by law or the Commonwealth's Attorney			
20	to whom the certificate was issued states that the certificate is critical to an ongoing active			
21	investigation and that disclosure jeopardizes the investigation.			
22	C. Out of the appropriation for this Item, \$403,250 the first year and \$403,250 the second year			
23	from the general fund is provided for the ongoing financing costs of scientific equipment in			
24	the toxicology, controlled substances, breath alcohol, and DNA sections through the state's			
25	master equipment lease purchase program.			
26	D. Included in the appropriation for this item is \$144,336 the first year and \$144,336 the			
27	second year from the general fund for the estimated costs of materials needed for the			
28	additional DNA testing required pursuant to Chapters 543 and 544 of the 2018 Session of the			
29	General Assembly.			
30	E. Notwithstanding § 9.1-1101.1, Code of Virginia, the Department of Forensic Science shall			
31	not enter into contracts or agreements for forensic laboratory services that i) require additional			
32	general fund resources for laboratory services that can otherwise be procured at lower costs,			
33	or ii) impose additional regulatory burdens on the staff of the Department to implement.			
34	F. Included in the appropriation for this item is \$641,200 the first year and \$641,200 the			
35	second year from the general fund for four additional toxicology positions and associated			
36	equipment and supplies to support the Department's tetrahydrocannabinol (THC) data			
37	collection initiative. Of the four positions, no fewer than one shall be assigned to the Western			
38	Laboratory in the City of Roanoke.			
39	Total for Department of Forensic Science.....		\$63,963,945	\$64,084,004
40	General Fund Positions.....	341.00	341.00	
41	Nongeneral Fund Positions.....	27.00	27.00	
42	Position Level.....	368.00	368.00	
43	Fund Sources: General.....	\$61,183,889	\$61,303,948	
44	Federal Trust.....	\$2,780,056	\$2,780,056	
45	§ 1-120. DEPARTMENT OF JUVENILE JUSTICE (777)			
46	409. Instruction (19700).....		\$18,388,881	\$18,388,881
47	Youth Instructional Services (19711).....	\$11,638,537	\$11,638,537	
48	Career and Technical Instructional Services for			
49	Youth and Adult Schools (19712).....	\$3,057,271	\$3,057,271	
50	Instructional Leadership and Support Services			
51	(19714).....	\$3,693,073	\$3,693,073	
52	Fund Sources: General.....	\$15,939,506	\$15,939,506	
53	Special.....	\$10,752	\$10,752	

ITEM 409.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Federal Trust.....	\$2,438,623	\$2,438,623		
2	Authority: § 66-13.1, Code of Virginia.				
3	410. Operation of Community Residential and				
4	Nonresidential Services (35000).....			\$3,320,293	\$3,320,293
5	Community Residential and Non-residential				
6	Custody and Treatment Services (35008).....	\$3,320,293	\$3,320,293		
7	Fund Sources: General.....	\$3,247,866	\$3,247,866		
8	Special.....	\$50,000	\$50,000		
9	Federal Trust.....	\$22,427	\$22,427		
10	Authority: §§ 16.1-246 through 16.1-258, 16.1-286, 16.1-291 through 16.1-295, 66-13,				
11	66-14, 66-22 and 66-24, Code of Virginia.				
12	A. Services funded out of this appropriation may include intensive supervision, day				
13	treatment, boot camp, and aftercare services, and should be integrated into existing				
14	services for juveniles.				
15	B. Included in the appropriation for this Item is \$2,920,000 in the first year and				
16	\$2,920,000 in the second year from the general fund for a Juvenile Community Placement				
17	Program, in which the department may contract with local juvenile detention centers to				
18	house juveniles committed to the department prior to their release. The funding provided				
19	shall support a minimum of 40 juvenile detention center beds. The department shall				
20	develop program guidelines that at a minimum will include which juveniles qualify for				
21	placement, length of stay, level of security, mental health services, alcohol and substance				
22	abuse services, as well as other services that will be provided to the juvenile while in the				
23	detention center.				
24	411. Supervision of Offenders and Re-entry Services				
25	(35100).....			\$73,191,389	\$73,191,389
26	Juvenile Probation and Aftercare Services (35102)..	\$15,702,378	\$15,702,378		
27	Probation and Parole Services (35106).....	\$46,603,366	\$46,603,366		
28	Community Residential Programs (35108).....	\$8,085,438	\$8,085,438		
29	Administrative Services (35109).....	\$2,800,207	\$2,800,207		
30	Fund Sources: General.....	\$72,409,440	\$72,409,440		
31	Special.....	\$45,000	\$45,000		
32	Federal Trust.....	\$736,949	\$736,949		
33	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-294, 16.1-322.1 and 66-14, Code				
34	of Virginia.				
35	A. Notwithstanding the provisions of § 16.1-273 of the Code of Virginia, the Department				
36	of Juvenile Justice, including locally-operated court services units, shall not be required to				
37	provide drug screening and assessment services in conjunction with investigations ordered				
38	by the courts.				
39	B. Included in the appropriation for this Item is \$1,626,575 in the first year and				
40	\$1,626,575 in the second year from the general fund to support mental health and				
41	substance abuse evaluation and treatment services for juveniles under state probation or				
42	parole. Out of this item, up to \$325,315 each year may be used for the provision of				
43	inpatient mental health treatment by private providers for residents committed to the				
44	Department and found to be in need of mental health treatment pursuant to § 66-20 of the				
45	Code of Virginia. The department shall develop a plan to ensure continuation of mental				
46	health and substance abuse treatment services, including contracting with local providers				
47	as necessary.				
48	C. Included in the appropriation for this Item is \$240,000 in the first year and \$240,000 in				
49	the second year from the general fund that shall be used for emergency housing upon				
50	release from department custody. The department shall develop guidelines which at a				
51	minimum includes a juvenile selection process for placement and maximum lengths of				
52	stay.				

ITEM 412.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	412.				
2				\$57,262,673	\$57,262,673
3					
4		\$41,800,199	\$41,800,199		
5					
6		\$4,632,936	\$4,632,936		
7					
8		\$10,829,538	\$10,829,538		
9		\$55,452,994	\$55,452,994		
10		\$1,809,679	\$1,809,679		
11	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-322.1 and 66-14, Code of Virginia.				
12	A. From July 1, 2024 to June 30, 2026, the Board of Juvenile Justice shall not approve or				
13	commit additional funds for the state share of the cost of construction, enlargement or				
14	renovation of local or regional detention centers, group homes or related facilities. The board				
15	may grant exceptions only to address emergency maintenance projects needed to resolve				
16	immediate life safety issues. For such emergency projects, approval by both the Board of				
17	Juvenile Justice and the Secretary of Public Safety and Homeland Security is required. Any				
18	emergency projects must also comply with Board of Juvenile Justice standards.				
19	B. Each emergency resolution adopted by the Board of Juvenile Justice approving				
20	reimbursement of the state share of the cost of construction, maintenance, or operation of				
21	local or regional detention centers, group homes, or related facilities or programs shall include				
22	a statement noting that such approval is subject to the availability of funds and approval by				
23	the General Assembly at its next regular session.				
24	C. The Department of Juvenile Justice shall reimburse localities, pursuant to § 66-15, Code of				
25	Virginia, at the rate of \$50 per day for housing juveniles who have been committed to the				
26	department, for each day after the department has received a valid commitment order and				
27	other pertinent information as required by § 16.1-287, Code of Virginia.				
28	D. Notwithstanding the provisions of § 16.1-322.1 of the Code of Virginia, the department				
29	shall apportion to localities the amounts appropriated in this Item.				
30	E.1. The appropriation for Financial Assistance for Community Based Alternative Treatment				
31	Services includes \$10,379,926 the first year and \$10,379,926 the second year from the general				
32	fund for the implementation of the financial assistance provisions of the Juvenile Community				
33	Crime Control Act (VJCCCA), §§ 16.1-309.2 through 16.1-309.10, Code of Virginia.				
34	Notwithstanding § 16.1-309.6, Code of Virginia, localities participating in this program and				
35	contributing through their local match an amount of local funds which is greater than they				
36	receive from the Commonwealth under this program are authorized, but not required, to				
37	provide a contribution greater than the state general fund contribution. In no case shall their				
38	local match be less than their state share.				
39	2. Notwithstanding the provisions of §§ 16.1-309.2 through 16.1-309.10, Code of Virginia,				
40	the Board of Juvenile Justice shall establish guidelines for use in determining the types of				
41	programs for which VJCCCA funding may be expended. The department shall establish a				
42	format to receive biennial or annual requests for funding from localities, based on these				
43	guidelines. For each program requested, the plan shall document the need for the program,				
44	goals, and measurable objectives, and a budget for the proposed expenditure of these funds				
45	and any other resources to be committed by localities.				
46	3.a. Notwithstanding the provisions of § 16.1-309.7 B, Code of Virginia, unobligated				
47	VJCCCA funds must be returned to the department by each grantee locality no later than				
48	October 1 of the fiscal year following the fiscal year in which they were received, or a similar				
49	amount may be withheld from the current fiscal year's periodic payments designated by the				
50	department for that locality. The Director, Department of Planning and Budget, may increase				
51	the general fund appropriation for this Item up to the amount of unobligated VJCCCA funds				
52	returned to the Department of Juvenile Justice.				
53	b. All such unobligated and reappropriated balances shall be used by the department for the				
54	purpose of awarding short-term supplementary grants to localities, for programs and services				
55	which have been demonstrated to improve outcomes, including reduced recidivism, of				

ITEM 412.		Item Details(\$)		Appropriations(\$)	
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1	juvenile offenders. Such programs and services must augment and support current				
2	VJCCA-funded programs within each affected locality. The grantee locality shall submit				
3	an outcomes report to the department, in accord with a written memorandum of agreement				
4	which shall accompany the supplementary grant award. This provision shall apply to				
5	funds obligated to and in the possession of the department and its grant recipients. The				
6	entity which returns unobligated funds under this provision shall not have a presumptive				
7	entitlement to a supplementary grant.				
8	c. The Department of Juvenile Justice, with the assistance of the Department of				
9	Corrections, the Virginia Council on Juvenile Detention, juvenile court service unit				
10	directors, juvenile and domestic relations district court judges, and juvenile justice				
11	advocacy groups, shall provide a report on the types of programs supported by the				
12	Juvenile Community Crime Control Act and whether the youth participating in such				
13	programs are statistically less likely to be arrested, adjudicated or convicted, or				
14	incarcerated for either misdemeanors or crimes that would otherwise be considered				
15	felonies if committed by an adult.				
16	F. The department shall consolidate the annual reporting requirements in §§ 2.2-222 and				
17	66-13 and in Chapters 755 and 914 of the 1996 Acts of the General Assembly concerning				
18	juvenile offender demographics. The consolidated annual report shall address the progress				
19	of Virginia Juvenile Community Crime Control Act programs including the requirements				
20	in Article 12.1 of Chapter 11 of Title 16.1 (§ 16.1-309.2 et seq.) relating to the number of				
21	juveniles served, the average cost for residential and nonresidential services, the number				
22	of employees, and descriptions of the contracts entered into by localities. Notwithstanding				
23	any other provisions of the Code of Virginia, the consolidated report shall be submitted to				
24	the Governor, the General Assembly, the Chairs of the House Appropriations and Senate				
25	Finance and Appropriations Committees, the Secretary of Public Safety and Homeland				
26	Security, and the Department of Planning and Budget by the first day of the regular				
27	General Assembly session.				
28	413. Operation of Secure Correctional Facilities				
29	(39800).....			\$83,090,889	\$83,090,889
30	Juvenile Corrections Center Management (39801)...	\$6,056,992	\$6,056,992		
31	Food Services - Prisons (39807).....	\$3,081,967	\$3,081,967		
32	Medical and Clinical Services - Prisons (39810).....	\$9,202,724	\$9,202,724		
33	Physical Plant Services - Prisons (39815).....	\$7,062,747	\$7,062,747		
34	Offender Classification and Time Computation				
35	Services (39830).....	\$1,624,516	\$1,624,516		
36	Juvenile Supervision and Management Services				
37	(39831).....	\$48,906,417	\$48,906,417		
38	Juvenile Rehabilitation and Treatment Services				
39	(39832).....	\$7,155,526	\$7,155,526		
40	Fund Sources: General.....	\$80,575,534	\$80,575,534		
41	Special.....	\$1,070,067	\$1,070,067		
42	Federal Trust.....	\$1,445,288	\$1,445,288		
43	Authority: §§ 16.1-278.8, 16.1-285.1, 66-13, 66-16, 66-18, 66-19, 66-22 and 66-25.1,				
44	Code of Virginia.				
45	A. The Department of Juvenile Justice shall retain all funds paid for the support of				
46	children committed to the department to be used for the security, care, and treatment of				
47	said children.				
48	B.1. The Director, Department of Juvenile Justice, (the “Department”) shall develop a				
49	transformation plan to provide more effective and efficient services for juveniles, using				
50	data-based decision-making, that improves outcomes and safely reduces the number of				
51	juveniles housed in state-operated juvenile correctional centers, consistent with public				
52	safety. To accomplish these objectives, the Department will provide, when appropriate,				
53	alternative placements and services for juveniles committed to the Department that offer				
54	treatment, supervision and programs that meet the levels of risk and need, as identified by				
55	the Department’s risk and needs assessment instruments, for each juvenile placed in such				
56	placements or programs. Prior to implementation, the plan shall be approved by the				

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1	Secretary of Public Safety and Homeland Security.				
2	2. The Department shall reallocate any savings from the reduced cost of operating state				
3	juvenile correctional centers to support the goals of the transformation plan including, but not				
4	limited to: (a) increasing the number of male and female local placement options, and post-				
5	dispositional treatment programs and services; (b) ensuring that appropriate placements and				
6	treatment programs are available across all regions of the Commonwealth; and (c) providing				
7	appropriate levels of educational, career readiness, rehabilitative, and mental health services				
8	for these juveniles in state, regional, or local programs and facilities, including but not limited				
9	to, community placement programs, independent living programs, and group homes. The				
10	goals of such transformation services shall be to reduce the risks for reoffending for juveniles				
11	supervised or committed to the Department and to improve and promote the skills and				
12	resiliencies necessary for the juveniles to lead successful lives in their communities.				
13	3. No later than November 1 of each year, the Department of Juvenile Justice shall provide a				
14	report to the Governor, the Chairs of the House Appropriations and Senate Finance and				
15	Appropriations Committees, the Secretary of Public Safety and Homeland Security and the				
16	Director, Department of Planning and Budget, assessing the impact and results of the				
17	transformation plan and its related actions. The report shall include, but is not limited to,				
18	assessing juvenile offender recidivism rates, fiscal and operational impact on detention				
19	homes; changes (if any) in commitment orders by the courts; and use of the savings redirected				
20	as a result of transformation, including the amount expended for contracted programs and				
21	treatment services, including the number of juveniles receiving each specific service. The				
22	report should also include the average length of stay for juveniles in each placement option.				
23	4. The Director, Department of Planning and Budget, is authorized to transfer appropriations				
24	between items and programs within the Department of Juvenile Justice to reallocate any				
25	savings achieved through transformation to accomplish the goals of transformation.				
26	5. If the Department of Juvenile Justice deems it necessary, due to facility population decline,				
27	efficient use of resources, and the need to further reduce recidivism, to close a state juvenile				
28	correctional center, the Department shall (i) work cooperatively with the affected localities to				
29	minimize the effect of the closure on those communities and their residents, and (ii)				
30	implement a general closure plan, preferably not less than 12 months from announcement of				
31	the closure, to create opportunities to place affected state employees in existing departmental				
32	vacancies, assist affected employees with placement in other state agencies, create training				
33	opportunities for affected employees to increase their qualifications for additional positions,				
34	and safely reduce the population of the facility facing closure, consistent with public safety.				
35	414.	Administrative and Support Services (39900).....		\$25,787,859	\$25,787,859
36		General Management and Direction (39901).....	\$3,400,001	\$3,400,001	
37		Information Technology Services (39902).....	\$8,111,377	\$8,111,377	
38		Accounting and Budgeting Services (39903).....	\$5,543,992	\$5,543,992	
39		Architectural and Engineering Services (39904).....	\$735,703	\$735,703	
40		Food and Dietary Services (39907).....	\$324,209	\$324,209	
41		Human Resources Services (39914).....	\$4,870,410	\$4,870,410	
42		Planning and Evaluation Services (39916).....	\$2,802,167	\$2,802,167	
43		Fund Sources: General.....	\$24,512,801	\$24,512,801	
44		Special.....	\$779,387	\$779,387	
45		Federal Trust.....	\$495,671	\$495,671	
46	Authority: §§ 66-3 and 66-13, Code of Virginia.				
47	A.1. Consistent with the provisions of Chapter 198 of the 2017 Session of the General				
48	Assembly, the Director, Department of Juvenile Justice, shall implement the				
49	recommendations relating to the Department of Juvenile Justice made by the Department of				
50	Medical Assistance Services in its November 30, 2017 report on streamlining the Medicaid				
51	application and enrollment process for incarcerated individuals.				
52	2. For the purpose of implementing these recommendations, included in the amounts				
53	appropriated for this item is \$112,200 the first year and \$112,200 the second year from				
54	nongeneral funds and two positions.				

ITEM 414.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Total for Department of Juvenile Justice.....			\$261,041,984	\$261,041,984
2	General Fund Positions.....	2,149.50	2,149.50		
3	Nongeneral Fund Positions.....	14.00	14.00		
4	Position Level.....	2,163.50	2,163.50		
5	Fund Sources: General.....	\$252,138,141	\$252,138,141		
6	Special.....	\$1,955,206	\$1,955,206		
7	Federal Trust.....	\$6,948,637	\$6,948,637		
8	§ 1-121. DEPARTMENT OF STATE POLICE (156)				
9	415. Information Technology Systems,				
10	Telecommunications and Records Management				
11	(30200).....			\$117,760,285	\$115,794,644
12	Information Technology Systems and Planning				
13	(30201).....	\$36,613,477	\$36,613,477		
14	Criminal Justice Information Services (30203).....	\$29,403,806	\$27,438,165		
15	Telecommunications and Statewide Agencies				
16	Radio System (STARS) (30204).....	\$20,311,369	\$20,311,369		
17	Firearms Purchase Program (30206).....	\$3,165,823	\$3,165,823		
18	Sex Offender Registry Program (30207).....	\$14,512,896	\$14,512,896		
19	Concealed Weapons Program (30208).....	\$358,481	\$358,481		
20	Dispatch and Telecommunications Support				
21	(30209).....	\$13,394,433	\$13,394,433		
22	Fund Sources: General.....	\$92,807,474	\$92,866,833		
23	Special.....	\$16,946,960	\$16,946,960		
24	Dedicated Special Revenue.....	\$5,741,561	\$3,716,561		
25	Federal Trust.....	\$2,264,290	\$2,264,290		
26	Authority: §§ 18.2-308.2:2, 19.2-387, 19.2-388, 27-55, 52-4, 52-4.4, 52-8.5, 52-12, 52-13,				
27	52-15, 52-16, 52-25 and 52-31 through 52-34, Code of Virginia.				
28	A.1. It is the intent of the General Assembly that wireless 911 calls be delivered directly				
29	by the Commercial Mobile Radio Service (CMRS) provider to the local Public Safety				
30	Answering Point (PSAP), in order that such calls be answered by the local jurisdiction				
31	within which the call originates, thereby minimizing the need for call transfers whenever				
32	possible.				
33	2. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
34	\$3,700,000 the first year and \$3,700,000 the second year from the Wireless E-911 Fund is				
35	included in this appropriation for telecommunications to offset dispatch center operations				
36	and related costs incurred for answering wireless 911 telephone calls.				
37	B. Out of the Motor Carrier Special Fund, \$900,000 the first year and \$900,000 the second				
38	year shall be disbursed on a quarterly basis to the Department of State Police.				
39	C.1. This appropriation includes \$9,175,535 the first year and \$9,175,535 the second year				
40	from the general fund for maintaining the Statewide Agencies Radio System (STARS).				
41	2. The Secretary of Public Safety and Homeland Security, in conjunction with the STARS				
42	Management Group and the Superintendent of State Police, shall provide a status report				
43	on (1) annual operating costs; (2) the status of site enhancements to support the system;				
44	(3) the project timelines for implementing the enhancements to the system; and (4) other				
45	matters as the secretary may deem appropriate. This report shall be provided to the				
46	Governor and the Chairs of the House Appropriations and Senate Finance and				
47	Appropriations Committees no later than October 1 of each year.				
48	3. Any bond proceeds authorized for the STARS project that remain after the full				
49	implementation of the STARS network shall be made available for the STARS equipment				
50	needs of the Department of Military Affairs.				
51	4. Any general fund appropriation given for STARS operating and maintenance under the				

ITEM 415.	Item Details(\$)		Appropriations(\$)	
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1	service area 30204, is designated for such purposes. If the Department of State Police cannot			
2	expend its STARS appropriation within a given fiscal year, there shall remain an			
3	appropriation balance at the end of the fiscal year. The Department may request a			
4	discretionary re-appropriation in the subsequent year as provided in § 4-1.05 of this act if			
5	necessary for the payment of preexisting obligations for the purchase of goods or services.			
6	D. The department shall deposit to the general fund an amount estimated at \$100,000 the first			
7	year and \$100,000 the second year resulting from fees generated by additional criminal			
8	background checks of local job applicants and prospective licensees collected pursuant to §			
9	15.2-1503.1 of the Code of Virginia.			
10	E. Notwithstanding the provisions of §§ 19.2-386.14 , 38.2-415 , 46.2-1167 and 52-4.3 , Code			
11	of Virginia, the Department of State Police may use revenue from the State Asset Forfeiture			
12	Fund, the Insurance Fraud Fund, the Drug Investigation Trust Account – State, and the Safety			
13	Fund to modify, enhance or procure automated systems that focus on the Commonwealth's			
14	law enforcement activities and information gathering processes.			
15	F. The Superintendent of State Police is authorized to and shall establish a policy and			
16	reasonable fee to contract for the bulk transmission of public information from the Virginia			
17	Sex Offender Registry. Any fees collected shall be deposited in a special account to be used to			
18	offset the costs of administering the registry. The State Superintendent of State Police shall			
19	charge no fee for the transfer of any information from the Virginia Sex Offender Registry to			
20	the Statewide Automated Victim Notification (SAVIN) system.			
21	G.1. The Virginia State Police shall, upon request, provide to the Department of Behavioral			
22	Health and Developmental Services any information it possesses as a result of carrying out			
23	the provisions of §§ 19.2-389 , 37.2-819 and 64.2-2014 , Code of Virginia, to enable the			
24	Department to make anonymous the data held pursuant to those provisions and link it with			
25	other relevant data held by the Commonwealth for the purpose of evaluating the impact of			
26	carrying out these provisions on the public health and safety, pursuant to a grant from the			
27	National Science Foundation to Duke University and a subcontract with the University of			
28	Virginia.			
29	2. The Department of State Police shall, upon request, provide to the Department of Juvenile			
30	Justice any information it possesses as a result of carrying out the provisions of §§ 16.1-337.1 ,			
31	19.2-389 , 19.2-389.1 , 37.2-819 and 64.2-2014 , Code of Virginia, to enable the Department to			
32	link the data held pursuant to those provisions with other relevant data held by the			
33	Commonwealth, and then to de-identify it, for the purpose of evaluating the impact of			
34	carrying out these provisions on the public health and safety, pursuant to a research grant to			
35	Duke University and a subcontract with the University of Virginia.			
36	3. The Department of State Police shall, upon request, provide to the Department of Health			
37	any information it possesses as a result of carrying out the provisions of §§ 16.1-337.1 , 19.2-			
38	389 , 19.2-389.1 , 37.2-819 , 19.2-182.2 and 64.2-2014 , Code of Virginia, to enable the			
39	Department of Health to link the data held pursuant to those provisions with other relevant			
40	data held by the Commonwealth. Once received, the Department of Health will provide the			
41	linked data to the Department of Juvenile Justice for de-identification and for the purpose of			
42	evaluating the impact of carrying out these provisions on the public health and safety,			
43	pursuant to a research grant to Duke University and a subcontract with the University of			
44	Virginia.			
45	H. Included within this appropriation is \$350,200 the first year and \$350,200 the second year			
46	from the general fund to support maintenance costs of the state's Commonwealth Link to			
47	Interoperable Communications (COMLINC) system.			
48	I. Included within this appropriation is \$300,000 the first year and \$300,000 the second year			
49	and four positions to support the COMLINC system.			
50	J. Included within the amounts for this item is \$211,947 the first year and \$211,947 the			
51	second year and three positions from the general fund for the Department to address the			
52	recommendation of the Crime Commission to provide a reference to the "Hold File" for			
53	criminal history records checks.			
54	K. Included in the amounts appropriated in this item is \$1,479,302 the first year and			

ITEM 415.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	\$1,479,302 the second year from the general fund to comply with and implement the			
2	provisions of the Community Policing Act pursuant to House Bill 1250 of the 2020			
3	Session of the General Assembly.			
4	L. Included in the appropriation for this Item is \$10,209,045 the first year and \$10,209,045			
5	the second year from the general fund to implement Phase I and II transformation of select			
6	components of the department's information technology in order to comply with §2.2-			
7	2011 of the Code of Virginia.			
8	M. Included in the appropriation for this item is \$438,464 the first year and \$438,464 the			
9	second year from the general fund and four positions for the ongoing costs of operating an			
10	automatic expungement process pursuant to legislation adopted by the 2021 Session of the			
11	General Assembly.			
12	N. Out of this appropriation, \$301,194 the first year and \$301,194 the second year from			
13	the general fund is provided to the Department of State Police for three positions for cold			
14	case investigators to support efforts to resolve such cases.			
15	O.1. The department shall coordinate monitoring and verification activities related to			
16	registry requirements with other state and local law enforcement agencies that have			
17	responsibility for monitoring or supervising individuals who are also required to comply			
18	with the requirements of the Sex Offender Registry.			
19	2. The Secretary of Public Safety and Homeland Security, in conjunction with the			
20	Superintendent of State Police, shall report on the implementation of the monitoring of			
21	offenders required to comply with the Sex Offender Registry requirements. The report			
22	shall include at a minimum: (1) the number of verifications conducted; (2) the number of			
23	investigations of violations; (3) the status of coordination with other state and local law			
24	enforcement agencies activities to monitor Sex Offender Registry requirements; and (4) an			
25	update of the sex offender registration and monitoring section in the department's current			
26	"Manpower Augmentation Study." This report shall be provided to the Governor and the			
27	Chairs of the House Appropriations and Senate Finance and Appropriations Committees			
28	each year by January 1.			
29	P. Effective July 1, 2015, the Superintendent of State Police shall provide training to all			
30	local law enforcement agencies on the proper method to register and re-register persons			
31	required to be registered with the Sex Offender and Crimes Against Minors Registry.			
32	Should the Superintendent have reason to believe that any local law enforcement agency is			
33	not registering sex offenders as required by § 9.1-903, Code of Virginia, the			
34	Superintendent shall notify the local law enforcement agency, as well as the Executive			
35	Secretary of the Compensation Board and the Director of the Department of Criminal			
36	Justice Services.			
37	Q. Notwithstanding any other provision of law, \$1,025,000 from the Insurance Fraud			
38	Fund and \$1,000,000 from the HEAT Fund as one-time appropriation in the first year			
39	shall be used for replacement and upgrades of the Virginia Criminal Information			
40	Network's (VCIN) server and software systems.			
41	416. Law Enforcement and Highway Safety Services			
42	(31000).....		\$382,697,521	\$383,543,932
43	Aviation Operations (31001).....	\$12,071,866	\$12,822,577	
44	Commercial Vehicle Enforcement (31002).....	\$5,934,588	\$5,934,588	
45	Counter-Terrorism (31003).....	\$7,993,452	\$7,993,452	
46	Help Eliminate Auto Theft (HEAT) (31004).....	\$4,409,144	\$4,409,144	
47	Drug Enforcement (31005).....	\$29,571,954	\$29,571,954	
48	Crime Investigation and Intelligence Services			
49	(31006).....	\$51,453,455	\$51,543,097	
50	Uniform Patrol Services (Highway Patrol) (31007).	\$230,869,106	\$230,875,164	
51	Insurance Fraud Program (31009).....	\$9,592,637	\$9,592,637	
52	Vehicle Safety Inspections (31010).....	\$30,801,319	\$30,801,319	
53	Fund Sources: General.....	\$297,905,851	\$298,752,262	
54	Special.....	\$48,471,457	\$48,471,457	

ITEM 416.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Commonwealth Transportation.....	\$9,179,045	\$9,179,045		
2	Dedicated Special Revenue.....	\$17,250,677	\$17,250,677		
3	Federal Trust.....	\$9,890,491	\$9,890,491		
4	Authority: §§ 27-56, 33.2-1726, 46.2-1157 through 46.2-1187, 52-1, 52-4, 52-4.2, 52-4.3, 52-				
5	8, 52-8.1, 52-8.2, 52-8.4 and 56-334, Code of Virginia.				
6	A. Included in this appropriation is \$810,687 the first year and \$810,687 the second year from				
7	Commonwealth Transportation Funds for the personal and associated nonpersonal services				
8	costs for eight positions. These positions will be dedicated to patrolling the I-95/395/495				
9	Interchange.				
10	B. Included in this appropriation is \$4,831,625 the first year and \$4,831,625 the second year				
11	from the Commonwealth Transportation Fund to support enforcement operations at weigh				
12	stations statewide.				
13	C. Included in this appropriation is \$1,631,282 the first year and \$1,631,282 the second year				
14	from Commonwealth Transportation Funds that shall be used to support the personal and				
15	associated nonpersonal services costs for trooper positions. These positions will be assigned				
16	to the "Highway Safety Corridors" and work to supplement the Department of State Police's				
17	enforcement efforts in those corridors.				
18	D. The Department of State Police shall modify the implementation of the division of drug				
19	law enforcement established pursuant to § 52-8.1:1, Code of Virginia, and shall redirect, as				
20	may be necessary, resources heretofore provided for that purpose by the General Assembly				
21	for the purposes of homeland security, the gathering of intelligence on terrorist activities, the				
22	preparation for response to a terrorist attack and any other activity determined by the				
23	Governor to be crucial to strengthening the preparedness of the Commonwealth against the				
24	threat of natural disasters and emergencies. Nothing in this Item shall be construed to prohibit				
25	the Department of State Police from performing drug law enforcement or investigation as				
26	otherwise provided for by the Code of Virginia.				
27	E. Included within this appropriation is \$3,098,098 the first year and \$3,098,098 the second				
28	year from the Rescue Squad Assistance Fund to support the department's aviation (med-flight)				
29	operations.				
30	F. Included within this appropriation is \$450,000 the first year and \$1,220,800 the second				
31	year from the general fund, which shall be provided to the County of Chesterfield for use in				
32	funding the paramedics assigned to the Department of State Police for aviation (med-flight)				
33	operations, and for related med-flight expenses.				
34	G. In the event that special fund revenues for this Item exceed expenditures, the balance of				
35	such revenues may be used for air medical evacuation equipment improvements, information				
36	technology upgrades or for motor vehicle replacement.				
37	H. Included in this appropriation is \$110,000 the first year and \$110,000 the second year from				
38	the general fund to maintain increased traffic enforcement on Interstate 81. These funds shall				
39	be used to provide overtime payments for extended and additional work shifts so as to				
40	maintain the enhanced level of State Police patrols on this and other public highways in the				
41	Commonwealth.				
42	I. Included within this appropriation is \$23,000,000 the first year and \$23,000,000 the second				
43	year from nongeneral funds to be used by the Department of State Police to record				
44	expenditures related to law enforcement activity that is performed for other entities and is				
45	billed and recorded as revenue, which may not be received until the following fiscal year.				
46	J. Included within this appropriation is \$100,000 the first year and \$100,000 the second year				
47	from the general fund for the Department of State Police to enhance its capabilities in				
48	recruiting minority troopers. Funding is to support increased marketing and advertising efforts				
49	for recruiting minorities.				
50	K. Included within this appropriation is \$116,988 the first year and \$116,988 the second year				
51	from the Department of Aviation's special fund to support the aviation operations of the				
52	Department of State Police.				

ITEM 416.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	L.1. Out of the amounts appropriated for this Item, \$1,450,000 the first year and			
2	\$1,450,000 the second year from nongeneral funds and \$517,000 the first year and			
3	\$517,000 the second year from the general fund shall be distributed to the department to			
4	expand the operations of the Northern Virginia Internet Crimes Against Children Task			
5	Force.			
6	2. Pursuant to paragraph H.2 of Item 394, the Northern Virginia Internet Crimes Against			
7	Children Task Force shall provide a report on the actual expenditures and performance			
8	results achieved each year. Copies of this report shall be provided each year to the			
9	Secretary of Public Safety and Homeland Security and the Chairs of the House			
10	Appropriations and Senate Finance and Appropriations Committees by October 1.			
11	M. Out of the appropriation for this Item, \$3,609,365 the first year and \$3,609,365 the			
12	second year from the general fund is continued for the ongoing financing costs of			
13	purchasing four helicopters through the state's master equipment lease purchase program.			
14	N. Included in this appropriation for this item is \$1,129,554 the first year and \$1,129,554			
15	the second year from the general fund to establish the second Special Operations Division,			
16	which shall serve the Sixth Division. Positions from the Sixth Division that are transferred			
17	into the Special Operations Sixth Division shall be backfilled in the Sixth Division.			
18	O. Included in this appropriation is \$103,470 the first year and \$103,470 the second year			
19	from the general fund for the Department of State Police to hire an aviation mechanic for			
20	the Fourth Aviation Division in Abingdon.			
21	P. Included in this appropriation is \$7,177,484 the first year and \$7,177,484 the second			
22	year from the general fund as supplemental funding to the base funding for patrol vehicle			
23	replacement due to the increased costs associated with new replacement vehicles.			
24	Q. Included in this appropriation is \$1,573,157 the first year and \$1,573,157 the second			
25	year from the general fund to establish the Office of the Gaming Enforcement Coordinator			
26	and regional support consistent with the provisions of § 52-54 and § 18.2-340.35, Code of			
27	Virginia.			
28	R. Included in this appropriation is \$772,760 the first year and \$772,760 the second year			
29	from the general fund and five positions to support a software database to address			
30	organized retail crime in the Commonwealth.			
31	S. Out of the appropriation for this Item, \$1,640,946 the first year and \$1,620,857 the			
32	second year from the general fund for the ongoing financing costs of replacing three			
33	airplanes through the state's master equipment lease purchase program. The Department			
34	shall deposit 50 percent of the proceeds from the sale of the planes that are being replaced			
35	to the general fund.			
36	T. Out of the appropriation for this Item, \$114,095 the first year and \$136,915 the second			
37	year from the general fund and one position at the Virginia Fusion Center to coordinate			
38	with institutions of higher education in support of campus safety and security.			
39	417. Administrative and Support Services (39900).....		\$45,926,971	\$45,926,971
40	General Management and Direction (39901).....	\$17,799,525		\$17,799,525
41	Accounting and Budgeting Services (39903).....	\$2,688,411		\$2,688,411
42	Human Resources Services (39914).....	\$3,610,475		\$3,610,475
43	Physical Plant Services (39915).....	\$7,611,122		\$7,611,122
44	Procurement and Distribution Services (39918).....	\$3,377,426		\$3,377,426
45	Training Academy (39929).....	\$10,043,603		\$10,043,603
46	Cafeteria (39931).....	\$796,409		\$796,409
47	Fund Sources: General.....	\$44,634,905		\$44,634,905
48	Special.....	\$1,256,310		\$1,256,310
49	Dedicated Special Revenue.....	\$35,756		\$35,756
50	Authority: §§ 52-1 and 52-4, Code of Virginia.			
51	A. The Superintendent of State Police shall establish written procedures for the timely and			

ITEM 417.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	accurate electronic reporting of crime data reported to the Department of State Police in			
2	accordance with the provisions of § 52-28, Code of Virginia. The procedures shall require the			
3	principal officer of the reporting organization to certify that the information provided is, to his			
4	knowledge and belief, a true and accurate report. Should the superintendent have reason to			
5	believe that any crime data is missing, incomplete or incorrect after audit of the data, the			
6	superintendent shall notify the reporting organization, as well as the Chairman of the			
7	Compensation Board and the Director, Department of Criminal Justice Services. Upon			
8	receiving and verifying resubmitted data that corrects the report, the superintendent shall			
9	notify the Chairman of the Compensation Board and the Director, Department of Criminal			
10	Justice Services that the missing, incomplete or incorrect data has been satisfactorily			
11	submitted.			
12	B.1. The Department of State Police is authorized to charge other law enforcement agencies a			
13	fee for the use of the Virginia State Police Blackstone Training Facility related to training			
14	activities. The fee structure and subsequent changes must be reviewed and approved by the			
15	Secretary of Public Safety and Homeland Security. The Department shall deposit any moneys			
16	received from such fees into the Virginia State Police Blackstone Training Facility Fund.			
17	2. The State Comptroller shall continue the Virginia State Police Blackstone Training Facility			
18	Fund on the books of the Commonwealth. Interest earned on the moneys in the Fund shall			
19	remain in the Fund and be credited to it. Any moneys remaining in the Fund, including			
20	interest thereon, at the end of the fiscal year shall not revert to the general fund but shall			
21	remain in the Fund. The Department of State Police shall utilize the revenue deposited in the			
22	Fund to (1) maintain and repair facilities at the Virginia State Police Blackstone Training			
23	Facility, and (2) acquire, maintain, repair or replace equipment at the Virginia State Police			
24	Blackstone Training Facility.			
25	C. Included within the appropriation for this item is \$278,976 the first year and \$278,976 the			
26	second year and three positions from the general fund for the Department to uphold the			
27	requirements of Senate Bill 5030 to share information with an attorney for the			
28	Commonwealth. Of these amounts, \$65,207 the first year and \$65,207 the second year for			
29	operational support for the positions, including information technology expenses, furniture,			
30	and shipping expenses.			
31	D.1. Included in this appropriation is \$1,000,000 the first year and \$1,000,000 the second year			
32	from the general fund for the Department to provide training to state and local law			
33	enforcement officers in Drug Recognition Expert techniques.			
34	2. Included in this appropriation is \$905,364 in the first year and \$905,364 in the second year			
35	from the general fund to support six positions for the Department to provide expanded			
36	impaired driving training for state and local law enforcement officers.			
37	418.	All revenue received from the sale of motor vehicles shall be reported separately from that		
38		received from the sale of other property of the department.		
39			\$546,384,777	\$545,265,547
40		General Fund Positions.....	2,704.00	2,704.00
41		Nongeneral Fund Positions.....	397.00	397.00
42		Position Level.....	3,101.00	3,101.00
43		Fund Sources: General.....	\$435,348,230	\$436,254,000
44		Special.....	\$66,674,727	\$66,674,727
45		Commonwealth Transportation.....	\$9,179,045	\$9,179,045
46		Dedicated Special Revenue.....	\$23,027,994	\$21,002,994
47		Federal Trust.....	\$12,154,781	\$12,154,781
48		§ 1-122. VIRGINIA PAROLE BOARD (766)		
49	419.	Probation and Parole Determination (35200).....	\$2,851,107	\$2,851,107
50		Adult Probation and Parole Services (35201).....	\$2,851,107	\$2,851,107
51		Fund Sources: General.....	\$2,796,954	\$2,796,954

ITEM 419.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Federal Trust.....	\$54,153	\$54,153		
2	Authority: Title 53.1, Chapter 4, Code of Virginia.				
3	Notwithstanding the provisions of § 53.1-40.01, Code of Virginia, the Parole Board shall				
4	annually consider for conditional release those inmates who meet the criteria for				
5	conditional geriatric release set out in § 53.1-40.01, Code of Virginia, except that upon				
6	any such review the Board may schedule the next review as many as three years				
7	thereafter. If any such inmate is also eligible for discretionary parole under the provisions				
8	of § 53.1-151 et seq., Code of Virginia, the board shall not be required to consider that				
9	inmate for conditional geriatric release unless the inmate petitions the board for				
10	conditional geriatric release.				
11	Total for Virginia Parole Board.....			\$2,851,107	\$2,851,107
12	General Fund Positions.....	15.00	15.00		
13	Position Level.....	15.00	15.00		
14	Fund Sources: General.....	\$2,796,954	\$2,796,954		
15	Federal Trust.....	\$54,153	\$54,153		
16	TOTAL FOR OFFICE OF PUBLIC SAFETY				
17	AND HOMELAND SECURITY.....			\$4,206,132,157	\$4,223,130,827
18	General Fund Positions.....	18,576.10	18,576.10		
19	Nongeneral Fund Positions.....	2,660.90	2,660.90		
20	Position Level.....	21,237.00	21,237.00		
21	Fund Sources: General.....	\$2,668,970,332	\$2,634,680,228		
22	Special.....	\$215,103,825	\$218,377,937		
23	Commonwealth Transportation.....	\$10,539,594	\$10,539,594		
24	Enterprise.....	\$1,077,219,601	\$1,127,259,263		
25	Trust and Agency.....	\$4,298,130	\$4,298,130		
26	Dedicated Special Revenue.....	\$65,797,856	\$63,772,856		
27	Federal Trust.....	\$164,202,819	\$164,202,819		

ITEM 420.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	OFFICE OF TRANSPORTATION			
2	§ 1-123. SECRETARY OF TRANSPORTATION (186)			
3	420. Administrative and Support Services (79900).....		\$1,068,986	\$1,068,986
4	General Management and Direction (79901).....	\$1,068,986	\$1,068,986	
5	Fund Sources: Commonwealth Transportation.....	\$1,068,986	\$1,068,986	
6	Authority: Title 2.2, Chapter 2, Article 10, § 2.2-201, and Titles 33, 46, and 58, Code of			
7	Virginia.			
8	A. The transportation policy goals enumerated in this act shall be implemented by the			
9	Secretary of Transportation, including the secretary acting as Chairman of the Commonwealth			
10	Transportation Board.			
11	1. The maintenance of existing transportation assets to ensure the safety of the public shall be			
12	the first priority in budgeting, allocation, and spending. The highway share of the			
13	Transportation Trust Fund shall be used for highway maintenance and operation purposes			
14	prior to its availability for new development, acquisition, and construction.			
15	2. It is in the interest of the Commonwealth to have an efficient and cost-effective			
16	transportation system that promotes economic development and all modes of transportation,			
17	intermodal connectivity, environmental quality, accessibility for people and freight, and			
18	transportation safety. The planning, development, construction, and operations of Virginia's			
19	transportation facilities will reflect this goal.			
20	3. To the greatest extent possible, the appropriation of transportation revenues shall reflect			
21	planned spending of such revenues by agency and by program.			
22	B. The maximization of all federal transportation funds available to the Commonwealth shall			
23	be paramount in the budgetary, spending, and allocation processes.			
24	1. Notwithstanding any provision of law to the contrary, the secretary and all agencies within			
25	the transportation secretariat are hereby authorized to take all actions necessary to ensure that			
26	federal transportation funds are allocated and utilized for the maximum benefit of the			
27	Commonwealth, whether such actions or funds or both are authorized under P.L. 117-58 of			
28	the 117th Congress, or any successor or related federal transportation legislation, or			
29	regulation, rule, or guidance issued by the U.S. Department of Transportation or any federal			
30	agency. The secretary and agencies within the transportation secretariat shall utilize, to the			
31	maximum extent practicable, the flexibility provided in federal law, regulation, rule, or			
32	guidance to use federal funds in a manner consistent with the Code of Virginia. However,			
33	neither the secretary nor an agency in the transportation secretariat may materially delay a			
34	project selected pursuant to § 33.2-214.1, Code of Virginia, under the authority in this			
35	paragraph.			
36	2. The secretary shall ensure that the allocation of transportation funds apportioned and for			
37	which obligation authority is expected to be available under federal law shall be in accordance			
38	with such laws and in support of the transportation policy goals enumerated in section A. of			
39	this Item. Furthermore, the secretary is authorized to take all actions necessary to allocate the			
40	required match for federal highway funds to ensure their appropriate and timely obligation			
41	and expenditure within the fiscal constraints of state transportation revenues and in support of			
42	the efforts addressed in B.1. By June 1 of each year, the secretary, as Chairman of the Board,			
43	shall report to the Governor and General Assembly on the allocation of such federal			
44	transportation funds and the actions taken to provide the required match.			
45	3. The board shall only make allocations providing the required match for federal Regional			
46	Surface Transportation Block Grant Program funds to those Metropolitan Planning			
47	Organizations in urbanized areas greater than 200,000 that, in consultation with the Office of			
48	Intermodal Planning and Investment, have developed regional transportation and land use			
49	performance measures pursuant to Chapters 670 and 690 of the 2009 Acts of Assembly and			
50	have been approved by the board.			

ITEM 420.	Item Details(\$)		Appropriations(\$)	
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1	4. Projects funded, in whole or part, from federal funds referred to as congestion			
2	mitigation and air quality improvement, shall be selected as directed by the board. Such			
3	funds shall be federally obligated within 12 months of their allocation by the board and			
4	expended within 36 months of such obligation. If the requirements included in this			
5	paragraph are not met by such agency or recipient, then the board shall use such federal			
6	funds for any other project eligible under 23 USC 149.			
7	5. Funds made available to the Metropolitan Planning Organizations known as the			
8	Regional Surface Transportation Block Grant Program for urbanized areas greater than			
9	200,000 shall be federally obligated within 12 months of their allocation by the board and			
10	expended within 36 months of such obligation. If the requirements included in this			
11	paragraph are not met by the recipient, then the board may rescind the required match for			
12	such federal funds.			
13	6. Notwithstanding paragraph B.2. of this Item, the required matching funds for			
14	Transportation Alternatives projects are to be provided by the project sponsor of the			
15	federal-aid funding.			
16	7. Federal transportation funds as well as the required state matching funds may be			
17	allocated by the Commonwealth Transportation Board for transit purposes under the same			
18	rules and conditions authorized by federal law in a manner consistent with the Code of			
19	Virginia. The Commonwealth Transportation Board, in consultation with the appropriate			
20	local and regional entities, may allocate state revenues to local and regional public transit			
21	operators, for operating and/or capital purposes.			
22	8. If a regional area (or areas) of the Commonwealth is determined to be not in compliance			
23	with Clean Air Act rules regarding conformity and as a result federal and/or state			
24	allocations, apportionments or obligations cannot be used to fund or support transportation			
25	projects or programs in that area, such funds may be used to finance demand management,			
26	conformity, and congestion mitigation projects to the extent allowed by federal law. Any			
27	remaining amount of such allocations, apportionments, or obligations shall be set aside to			
28	the extent possible under law for use in that regional area.			
29	9. Appropriations in this act related to federal revenues outlined in this section may be			
30	adjusted by the Director, Department of Planning and Budget, upon request from the			
31	Secretary of Transportation, as needed to utilize and allocate additional federal funds that			
32	may become available.			
33	10. The secretary shall ensure that any bonds issued pursuant to Article 4, Chapter 15 of			
34	Title 33.2 shall be programmed to projects eligible for funding through the Interstate			
35	Operations and Enhancement Program or to the High Priority Projects Program pursuant			
36	to § 33.2-370 or the Construction District Grant Program pursuant to §33.2-371.			
37	C. The secretary may ensure that appropriate action is taken to maintain a minimum cash			
38	balance and/or cash reserve in the Highway Maintenance and Operating Fund.			
39	D.1. The Office of Intermodal Planning and Investment shall recommend to the			
40	Commonwealth Transportation Board all allocations of funds made available in			
41	subsections A. and B. of Item 437. The planning and evaluation may be conducted or			
42	managed by the Department of Transportation, Department of Rail and Public			
43	Transportation, or another qualified entity selected and/or approved by the			
44	Commonwealth Transportation Board.			
45	2. The office shall be responsible for implementing the statewide prioritization processes			
46	pursuant to §§ 33.2-214.1 and 33.2-372 for the Commonwealth Transportation Board.			
47	3. The office shall work directly with affected Metropolitan Planning Organizations to			
48	develop and implement quantifiable and achievable goals relating to congestion reduction			
49	and safety, transit and HOV usage, job/housing ratios, job and housing access to transit			
50	and pedestrian facilities, air quality, and/or per-capita vehicle miles traveled pursuant to			
51	Chapters 670 and 690 of the 2009 Acts of Assembly.			
52	4. For allocation of funds under Paragraph 1, the office may give a higher priority for			
53	planning grants to (i) regional organizations to analyze various land development			
54	scenarios for their long range transportation plans, (ii) local governments to revise their			

ITEM 420.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	comprehensive plans and other applicable local ordinances to designate urban development			
2	areas pursuant to Chapter 896 of the 2007 Acts of Assembly and incorporate the principles			
3	included in such act, and (iii) local governments, regional organizations, transit agencies and			
4	other appropriate entities to develop plans for transit oriented development and the expansion			
5	of transit service. Such analyses, plans, and ordinances shall be shared with the regional			
6	planning district commission or metropolitan planning organization and the Commonwealth			
7	Transportation Board.			
8	E.1. The Commonwealth Transportation Board is hereby authorized to apply for, execute,			
9	and/or endorse applications submitted by private entities or political subdivision of the			
10	Commonwealth to obtain federal credit assistance for one or more qualifying transportation			
11	infrastructure projects or facilities to be developed pursuant to the Public-Private			
12	Transportation Act of 1995, as amended. Any such application, agreement and/or			
13	endorsement shall not financially obligate the Commonwealth or be construed to implicate the			
14	credit of the Commonwealth as security for any such federal credit assistance.			
15	2. The Commonwealth Transportation Board is hereby authorized to pursue or otherwise			
16	apply for, and execute, an agreement to obtain financing using a federal credit instrument for			
17	project financings otherwise authorized by this Act or other Acts of Assembly.			
18	F. Revenues generated pursuant to the provisions of § 58.1-3221.3, Code of Virginia, shall			
19	only be used to supplement, not supplant, any local funds provided for transportation			
20	programs within the localities authorized to impose the fees under the provisions of § 58.1-			
21	3221.3, Code of Virginia.			
22	G. The Director, Department of Planning and Budget, is authorized to adjust the appropriation			
23	of transportation agencies in order to utilize proceeds from the sale of Commonwealth of			
24	Virginia Transportation Capital Projects Revenue Bonds which were authorized in a prior			
25	fiscal year but not issued, pursuant to Section 2 of Enactment Clause 2 of Chapter 896 of the			
26	2007 General Assembly Session.			
27	H. The Director, Department of Planning and Budget, is authorized to adjust the appropriation			
28	of transportation agencies in order to utilize proceeds from the sale of Commonwealth of			
29	Virginia Federal Transportation Grant Anticipation Revenue Notes.			
30	I. All revenues generated under Chapter 896 of the Acts of Assembly of 2007 (HB 3202) and			
31	Chapter 766 of the Acts of Assembly of 2013 (HB 2313), Chapters 837 and 846 of the 2019			
32	Acts of Assembly, and Chapters 1230 and 1275 of the 2020 Acts of Assembly that were			
33	dedicated to transportation-related funds have been appropriated in conformity with the			
34	requirements of those respective chapters.			
35	J. Notwithstanding § 33.2-502, Code of Virginia, the high-occupancy requirement for a HOT			
36	lane facility that is constructed as a result of the Public-Private Transportation Act (§ 33.2-			
37	1800 et. seq.) (i) with an initial construction cost in excess of \$3 billion and whose operation,			
38	maintenance, or financing is not a result of the same comprehensive agreement that resulted in			
39	the facility's construction shall be not less than two, or (ii) that is located on the same			
40	Interstate corridor and partially located within the same urbanized areas.			
41	K. It is the intent of the General Assembly that state funds in the Commonwealth			
42	Transportation Fund and federal funds provided on a recurring, non-one-time basis, for			
43	surface transportation be distributed and allocated at the discretion of the entities responsible			
44	for such funds based on the policy direction and requirements set forth in the Code of			
45	Virginia.			
46	L. Notwithstanding the provisions of § 33.2-3603, Code of Virginia, the I-81 Advisory			
47	Committee shall be required to meet at a minimum of two times a year, with additional			
48	meetings called at the discretion of the Chair.			
49	Total for Secretary of Transportation.....		\$1,068,986	\$1,068,986
50	Nongeneral Fund Positions.....	6.00		6.00
51	Position Level.....	6.00		6.00
52	Fund Sources: Commonwealth Transportation.....	\$1,068,986	\$1,068,986	

ITEM 420.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	§ 1-124. VIRGINIA COMMERCIAL SPACE FLIGHT AUTHORITY (509)				
2	421. Space Flight Support Services (60800).....			\$23,184,587	\$23,691,458
3	Maintenance and Operation of Space Flight				
4	Facilities (60801).....	\$23,184,587	\$23,691,458		
5	Fund Sources: Commonwealth Transportation.....	\$23,184,587	\$23,691,458		
6	Authority: Title 2.2, Chapter 22, Code of Virginia.				
7	Total for Virginia Commercial Space Flight				
8	Authority.....			\$23,184,587	\$23,691,458
9	Fund Sources: Commonwealth Transportation.....	\$23,184,587	\$23,691,458		
10	§ 1-125. DEPARTMENT OF AVIATION (841)				
11	422. Financial Assistance for Airports (65400).....			\$32,157,020	\$32,157,020
12	Financial Assistance for Airport Maintenance				
13	(65401).....	\$1,000,000	\$1,000,000		
14	Financial Assistance for Airport Development				
15	(65404).....	\$30,157,020	\$30,157,020		
16	Financial Assistance for Aviation Promotion				
17	(65405).....	\$1,000,000	\$1,000,000		
18	Fund Sources: Commonwealth Transportation.....	\$32,157,020	\$32,157,020		
19	Authority: Title 5.1, Chapters 1, 3, and 5; Title 58.1, Chapter 6, Code of Virginia.				
20	A. It is the intent of the General Assembly that the Department of Aviation match federal				
21	funds for Airport Assistance to the maximum extent possible. In furtherance of this				
22	maximization, the Commonwealth Transportation Board may request funding from the				
23	Commonwealth Airport Fund for surface transportation projects that provide airport				
24	access. The Aviation Board shall consider such requests and provide funding as it so				
25	approves. However, the legislative intent expressed herein shall not be construed to				
26	prohibit the Virginia Aviation Board from allocating funds for promotional activities in				
27	the event that federal matching funds are unavailable.				
28	B. The department is authorized to expend up to \$400,000 the first year and \$400,000 the				
29	second year from Aviation Special Funds to support a partnership between industry,				
30	academia, and Virginia Small Aircraft Transportation System. The project shall target				
31	research efforts to promote safety and greater access for rural airports.				
32	C. The department is authorized to pay to the Civil Air Patrol \$100,000 the first year and				
33	\$100,000 the second year from Aviation Special Funds. The provisions of § 2.2-1505,				
34	Code of Virginia, and § 4-5.05 of this act shall not apply to the Civil Air Patrol.				
35	D. Out of the amounts included in this Item, \$500,000 the first year and \$500,000 the				
36	second year shall be paid to the Washington Airports Task Force.				
37	E.1. By November 1 of each year, the Virginia Aviation Board shall report to the				
38	Governor and the General Assembly on the use of Commonwealth Airport Fund revenues				
39	allocated the previous fiscal year. The report shall include at a minimum the following: (i)				
40	the use of entitlement funds allocated by each air carrier airport, including the amount of				
41	funds that are unobligated; (ii) the award and use of discretionary funds allocated for air				
42	carrier and reliever airports by every such airport; and (iii) the award and use of				
43	discretionary funds allocated for general aviation airports by every such airport. Such				
44	report shall also include the status of ongoing projects funded in whole or in part by the				
45	Commonwealth Airport Fund pursuant to subdivision A 3 of § 58.1-638.				
46	2. The Board shall have the right to withhold entitlement funds allocated pursuant to				
47	subdivision A 3 a of § 58.1-638 in the event that the entitlement utilization plan is not				
48	approved by the Board or the airport uses the funds in a manner that is inconsistent with				
49	the approved plan.				

ITEM 422.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	F. It is the intent of the General Assembly that state moneys allocated pursuant to § 33.2-					
2	1526.6 shall not be used for (i) operating costs unless otherwise approved by the Virginia					
3	Aviation Board, or (ii) purposes related to supporting the operation of an airline, either					
4	directly or indirectly, through grants, credit enhancements, or other related means.					
5	423. Air Transportation System Planning, Regulation,					
6	Communication and Education (65500).....			\$4,097,545	\$4,447,545	
7	Aviation Licensing and Regulation (65501).....	\$401,301	\$401,301			
8	Aviation Communication and Education (65502).....	\$1,277,961	\$1,627,961			
9	General Aviation Personnel Development (65503).....	\$26,400	\$26,400			
10	Air Transportation Planning and Development					
11	(65504).....	\$2,391,883	\$2,391,883			
12	Fund Sources: Commonwealth Transportation.....	\$3,391,990	\$3,741,990			
13	Federal Trust.....	\$705,555	\$705,555			
14	Authority: Title 5.1, Chapter 1, Code of Virginia.					
15	424. State Aircraft Flight Operations (65600).....			\$3,651,896	\$3,651,896	
16	State Aircraft Operations and Maintenance (65602)....	\$3,651,896	\$3,651,896			
17	Fund Sources: General.....	\$30,246	\$30,246			
18	Commonwealth Transportation.....	\$3,621,650	\$3,621,650			
19	Authority: Title 5.1, Chapter 1, Code of Virginia.					
20	425. Administrative and Support Services (69900).....			\$3,252,965	\$2,902,965	
21	General Management and Direction (69901).....	\$3,252,965	\$2,902,965			
22	Fund Sources: Commonwealth Transportation.....	\$3,252,965	\$2,902,965			
23	Authority: Title 5.1, Chapter 1, Code of Virginia.					
24	A. The Director, Department of Aviation, shall prepare general guidelines regarding aircraft					
25	acquisition and use that shall include a requirement for state agencies to develop written					
26	policies on usage, charge rates and record-keeping. The Director shall examine the aircraft					
27	needs of state agencies and determine the most efficient and effective method of organizing					
28	and managing the Commonwealth's aircraft operations. The Director shall implement the					
29	aircraft management system he determines to be most suitable and revise it periodically as the					
30	need arises.					
31	B. The Virginia Aviation Board and the Department of Aviation may obligate funds in excess					
32	of the current biennium appropriation for aviation financial assistance programs supported by					
33	the Commonwealth Transportation Fund provided 1) sufficient cash is available to cover					
34	projected costs in each year and 2) sufficient revenues are projected to meet all cash					
35	obligations for new obligations as well as all other commitments and appropriations approved					
36	by the General Assembly in the biennial budget.					
37	Total for Department of Aviation.....			\$43,159,426	\$43,159,426	
38	Nongeneral Fund Positions.....	37.00	37.00			
39	Position Level.....	37.00	37.00			
40	Fund Sources: General.....	\$30,246	\$30,246			
41	Commonwealth Transportation.....	\$42,423,625	\$42,423,625			
42	Federal Trust.....	\$705,555	\$705,555			
43	§ 1-126. DEPARTMENT OF MOTOR VEHICLES (154)					
44	426. Ground Transportation Regulation (60100).....			\$230,505,286	\$230,505,286	
45	Customer Service Centers Operations (60101).....	\$165,449,062	\$165,449,062			
46	Ground Transportation Regulation and Enforcement					
47	(60103).....	\$49,264,535	\$49,264,535			
48	Motor Carrier Regulation Services (60105).....	\$15,791,689	\$15,791,689			

ITEM 426.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: Commonwealth Transportation.....	\$223,058,686	\$223,058,686		
2	Trust and Agency.....	\$5,446,600	\$5,446,600		
3	Federal Trust.....	\$2,000,000	\$2,000,000		
4	Authority: Title 46.2, Chapters 1, 2, 3, 6, 8, 10, 12, 15, 16, and 17; §§ 18.2-266 through				
5	18.2-272 ; Title 58.1, Chapters 21 and 24, Code of Virginia. Title 33, Chapter 4, United				
6	States Code.				
7	A. The Department of Motor Vehicles shall work to increase the use of alternative service				
8	delivery methods, which may include offering discounts on certain transactions conducted				
9	online, as determined by the department. As part of its effort to shift customers to internet				
10	usage where applicable, the department shall not charge its customers for the use of credit				
11	cards for internet or other types of transactions; however, this restriction shall not apply				
12	with respect to any credit or debit card transactions the department conducts on behalf of				
13	another agency, provided (i) the other agency is authorized to charge customers for the use				
14	of credit or debit cards and (ii) the merchant's fees and other transaction costs imposed by				
15	the card issuer are charged to the department.				
16	B. In order to provide citizens of the Commonwealth greater access to the Department of				
17	Motor Vehicles, the agency is authorized to enter into an agreement with any local				
18	constitutional officer or combination of officers to act as a license agent for the				
19	department, with the consent of the chief administrative officer of the constitutional				
20	officer's county or city, and to negotiate a separate compensation schedule for such office				
21	other than the schedule set out in § 46.2-205 , Code of Virginia. Notwithstanding any other				
22	provision of law, any compensation due to a constitutional officer serving as a license				
23	agent shall be remitted by the department to the officer's county or city on a monthly basis,				
24	and not less than 80 percent of the sums so remitted shall be appropriated by such county				
25	or city to the office of the constitutional officer to compensate such officer for the				
26	additional work involved with processing transactions for the department. Funds				
27	appropriated to the constitutional office for such work shall not be used to supplant				
28	existing local funding for such office, nor to reduce the local share of the Compensation				
29	Board-approved budget for such office below the level established pursuant to general				
30	law.				
31	C. The base compensation for DMV Select Agents shall be set at 4.5 percent of gross				
32	collections for the first \$500,000 and 5.0 percent of all gross collections in excess of				
33	\$500,000 made by the entity during each fiscal year on such state taxes and fees in place				
34	as a matter of law. The commissioner shall supply the agents with all necessary agency				
35	forms to provide services to the public, and shall cause to be paid all freight and postage,				
36	but shall not be responsible for any extra clerk hire or other business-related expenses or				
37	business equipment expenses occasioned by their duties.				
38	D. Out of the amounts identified in this Item, an amount estimated at \$416,356 the first				
39	year and \$416,356 the second year from the Commonwealth Transportation Fund shall be				
40	paid to the Washington Metropolitan Area Transit Commission.				
41	E.1. Notwithstanding any other provision of law, the department shall assess a minimum				
42	fee of \$15 for all titles. The revenue generated from this fee shall be set aside to meet the				
43	expenses of the department.				
44	2. Notwithstanding any other provision of law, the department shall assess a \$10 late fee				
45	on all registration renewal transactions that occur after the expiration date. The late fee				
46	shall not apply to those exceptions granted under § 46.2-221.4 , Code of Virginia. In				
47	assessing the late renewal fee the department shall provide a ten day grace period for				
48	transactions conducted by mail to allow for administrative processing. This grace period				
49	shall not apply to registration renewals for vehicles registered under the International				
50	Registration Plan. The revenue generated from this fee shall be set aside to meet the				
51	expenses of the department.				
52	3. Notwithstanding any other provision of law, the department shall establish a \$20				
53	minimum fee for original driver's licenses and replacements. The revenue generated from				
54	this fee shall be set aside to meet the expenses of the department.				
55	F. The Department of Motor Vehicles is hereby granted approval to renew or extend				

ITEM 426.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	existing capital leases due to expire during the current biennium for existing customer service				
2	centers.				
3	G. The Department of Motor Vehicles is hereby appropriated revenues from the additional				
4	sales tax on fuel in certain transportation districts to recover the direct cost of administration				
5	incurred by the department in implementing and collecting this tax as provided by § 58.1-				
6	2295, Code of Virginia.				
7	H. The Department of Motor Vehicles is hereby granted approval to distribute the				
8	transactional charges of the Cardinal accounting system to state agencies, when the				
9	transactions involve funds passed through the department to the benefiting agency. This				
10	paragraph shall not pertain to Direct Aid to Public Education.				
11	I. The Department of Motor Vehicles is hereby granted approval to distribute a portion of its				
12	indirect cost allocation charge to another state agency when the charge is related to revenue				
13	collected and transferred by the department to the state agency. Such transfers shall be based				
14	on the agency's proportionate share of the department's total transactions in the immediately				
15	preceding fiscal year. The Department shall annually submit to the Department of Planning				
16	and Budget a summary of the transfer amounts and the transaction volumes used to allocate				
17	the internal cost amounts.				
18	J. Notwithstanding § 46.2-342, Code of Virginia, the Department of Motor Vehicles shall not				
19	be required to include organ donation brochures with every driver's license renewal notice or				
20	application mailed to licensed drivers.				
21	K. The Commissioner shall only refuse to issue or renew any vehicle registration pursuant to				
22	subsection L of § 46.2-819.3:1 of an operator or owner of a vehicle who has no prior				
23	resolution, whether that resolution is by settlement or conviction, for offenses under § 46.2-				
24	819.3:1 if, in addition to the conditions set forth in subsection L of § 46.2-819.3:1 for such				
25	refusal, the toll operator has offered the individual a settlement of no more than \$2,200.				
26	L. The Department is authorized to impose a \$10 surcharge on all first issuances of REAL ID				
27	compliant credentials that are acceptable for federal purposes.				
28	M. Notwithstanding § 4-2.03 of this act, the Virginia Department of Motor Vehicles shall be				
29	exempt from recovering statewide and agency indirect costs from the federal grants until an				
30	indirect cost plan can be evaluated and developed by the agency.				
31	N. Notwithstanding the provisions of Title 46.2 of the Code of Virginia, only entities that both				
32	(i) provide commercial motor vehicle training to the general public and (ii) are not Virginia				
33	governmental entities shall be required to be licensed or certified by the Department of Motor				
34	Vehicles to provide entry-level driver training in accordance with Subparts F and G of Part				
35	380 of Title 49 of the Code of Federal Regulations in the Commonwealth of Virginia. Such				
36	entities shall be required to comply with the provisions of Chapter 17 of Title 46.2 of the				
37	Code of Virginia. No other person as defined in § 1-230 shall be required to be licensed or				
38	certified by the Department of Motor Vehicles to provide entry-level driver training in the				
39	Commonwealth.				
40	O. The Commissioner, in consultation with the Secretary of Administration and the				
41	Governor's Chief Transformation Officer, is authorized to issue a Request for Information for				
42	(i) updating customer-facing web applications; (ii) pursuing the use of artificial intelligence in				
43	day-to-day activities; (iii) the issuance of digital passports and mobile driver's licenses; (iv)				
44	improving customer service, specifically through smart phone technologies and the use of				
45	self-service kiosks; and (v) other innovative technologies to improve the overall customer				
46	experience. The Commissioner is further authorized to enter into agreements with				
47	surrounding states for the purpose of building a multi-state consortium to improve the overall				
48	customer experience across state lines.				
49	427. Ground Transportation System Safety Services				
50	(60500).....			\$10,581,923	\$10,581,923
51	Highway Safety Services (60508).....	\$10,581,923	\$10,581,923		
52	Fund Sources: Commonwealth Transportation.....	\$5,849,599	\$5,849,599		
53	Federal Trust.....	\$4,732,324	\$4,732,324		

ITEM 427.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Authority: §§ 46.2-222 through 46.2-224, Code of Virginia; Chapter 4, United States					
2	Code.					
3	428. Administrative and Support Services (69900).....			\$101,648,119	\$101,648,119	
4	General Management and Direction (69901).....	\$53,738,529	\$53,738,529			
5	Information Technology Services (69902).....	\$42,401,420	\$42,401,420			
6	Facilities and Grounds Management Services					
7	(69915).....	\$5,508,170	\$5,508,170			
8	Fund Sources: Commonwealth Transportation.....	\$99,311,119	\$99,311,119			
9	Dedicated Special Revenue.....	\$100,000	\$100,000			
10	Federal Trust.....	\$2,237,000	\$2,237,000			
11	Authority: Title 46.2, Chapters 1 and 2, and § 46.2-214.3; Title 58.1, Chapters 17, 21, and					
12	24, Code of Virginia.					
13	The Department of Transportation shall reimburse the Department of Motor Vehicles for					
14	the operating costs of the Fuels Tax Evasion Program.					
15	Total for Department of Motor Vehicles.....			\$342,735,328	\$342,735,328	
16	Nongeneral Fund Positions.....	2,225.00	2,225.00			
17	Position Level.....	2,225.00	2,225.00			
18	Fund Sources: Commonwealth Transportation.....	\$328,219,404	\$328,219,404			
19	Trust and Agency.....	\$5,446,600	\$5,446,600			
20	Dedicated Special Revenue.....	\$100,000	\$100,000			
21	Federal Trust.....	\$8,969,324	\$8,969,324			
22	Department of Motor Vehicles Transfer Payments (530)					
23	429. Ground Transportation System Safety Services					
24	(60500).....			\$23,255,029	\$23,255,029	
25	Financial Assistance for Transportation Safety					
26	(60507).....	\$23,255,029	\$23,255,029			
27	Fund Sources: Federal Trust.....	\$23,255,029	\$23,255,029			
28	Authority: §§ 46.2-222 through 46.2-223, Code of Virginia; Chapter 4, United States					
29	Code.					
30	430. Financial Assistance to Localities - General					
31	(72800).....			\$109,591,500	\$109,591,500	
32	Financial Assistance to Localities - Mobile Home					
33	Tax (72803).....	\$5,500,000	\$5,500,000			
34	Financial Assistance to Localities for the Disposal					
35	of Abandoned Vehicles (72814).....	\$391,500	\$391,500			
36	Distribution of Sales Tax on Fuel in Certain					
37	Transportation Districts (72815).....	\$103,700,000	\$103,700,000			
38	Fund Sources: Commonwealth Transportation.....	\$391,500	\$391,500			
39	Trust and Agency.....	\$5,500,000	\$5,500,000			
40	Dedicated Special Revenue.....	\$103,700,000	\$103,700,000			
41	Authority: §§ 46.2-416, 58.1-2402, and 58.1-2425, and 46.2-1200 through 46.2-1207,					
42	Code of Virginia.					
43	A. Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional					
44	sales tax on fuel in certain transportation districts under § 58.1-2291 et seq., Code of					
45	Virginia, shall be returned to the respective commissions in amounts equivalent to the					
46	shares collected in the respective member jurisdictions. The amounts generated from the					
47	sales tax on fuel in certain transportation districts in this item are estimated at \$49,950,000					
48	in the Northern Virginia Transportation Commission and \$39,250,000 in the Potomac and					
49	Rappahannock Transportation Commission in the first year and \$51,690,000 in the					
50	Northern Virginia Transportation Commission and \$40,610,000 in the Potomac and					

ITEM 430.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Rappahannock Transportation Commission in the second year. These estimates are listed for					
2	informational purposes only. Pursuant to § 58.1-2299.20, Code of Virginia, \$15,000,000 is					
3	transferred each year from these amounts to the Commuter Rail Operating and Capital Fund.					
4	In addition to these amounts, \$22,183,000 generated in the Northern Virginia Transportation					
5	Commission is transferred each year in Item 433 to the Washington Metropolitan Area Transit					
6	Authority Capital Fund pursuant to § 58.1-2299.20, Code of Virginia. All other funds					
7	collected pursuant to § 58.1-2291 et seq. are appropriated in Item 446.					
8	B. Notwithstanding any other provision of law, the Commissioner may divulge tax					
9	information collected pursuant to § 58.1-2291 et seq., Code of Virginia, to the executive					
10	director or designee of the Northern Virginia Transportation Commission, the Potomac and					
11	Rappahannock Transportation Commission, the Central Virginia Transportation Authority,					
12	and the Hampton Roads Transportation Accountability Commission for their confidential use					
13	of such tax information as may be necessary to facilitate the collection of the taxes collected					
14	in the respective member jurisdictions. Any person to whom tax information is divulged					
15	pursuant to this section shall be subject to the prohibitions and penalties prescribed in § 58.1-					
16	3, Code of Virginia, as though that person were a tax official as defined in that section.					
17	Total for Department of Motor Vehicles Transfer					
18	Payments.....			\$132,846,529	\$132,846,529	
19	Fund Sources: Commonwealth Transportation.....	\$391,500	\$391,500			
20	Trust and Agency.....	\$5,500,000	\$5,500,000			
21	Dedicated Special Revenue.....	\$103,700,000	\$103,700,000			
22	Federal Trust.....	\$23,255,029	\$23,255,029			
23	Grand Total for Department of Motor Vehicles.....			\$475,581,857	\$475,581,857	
24	Nongeneral Fund Positions.....	2,225.00	2,225.00			
25	Position Level.....	2,225.00	2,225.00			
26	Fund Sources: Commonwealth Transportation.....	\$328,610,904	\$328,610,904			
27	Trust and Agency.....	\$10,946,600	\$10,946,600			
28	Dedicated Special Revenue.....	\$103,800,000	\$103,800,000			
29	Federal Trust.....	\$32,224,353	\$32,224,353			
30	§ 1-127. VIRGINIA PASSENGER RAIL AUTHORITY (522)					
31	431. Financial Assistance for Rail Programs (61000).....			\$318,312,497	\$368,747,920	
32	Passenger Rail Development and Operation					
33	Programs (61004).....	\$318,312,497	\$368,747,920			
34	Fund Sources: Commonwealth Transportation.....	\$318,312,497	\$368,747,920			
35	Authority: Titles 33.2 and 58.1, Code of Virginia					
36	A. Of the funds appropriated pursuant to Chapters 1019 and 1044 of the 2000 Acts of					
37	Assembly for passenger rail capacity improvements in the I-95 passenger rail corridor					
38	between Richmond and the District of Columbia, the Virginia Passenger Rail Authority is					
39	authorized to utilize any remaining funds along the described corridor for the development of					
40	intercity passenger rail enhancements to include rail improvements and passenger station					
41	facilities.					
42	B. The Director, Department of Planning and Budget, is authorized to adjust appropriations					
43	and allotments for the Virginia Passenger Rail Authority to reflect changes in the official					
44	revenue estimates for commonwealth transportation funds.					
45	Total for Virginia Passenger Rail Authority.....			\$318,312,497	\$368,747,920	
46	Fund Sources: Commonwealth Transportation.....	\$318,312,497	\$368,747,920			
47	§ 1-128. DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION (505)					
48	432. Ground Transportation Planning and Research					
49	(60200).....			\$3,347,198	\$3,347,198	

ITEM 432.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Rail and Public Transportation Planning,				
2	Regulation, and Safety (60203).....	\$3,347,198	\$3,347,198		
3	Fund Sources: Commonwealth Transportation.....	\$3,347,198	\$3,347,198		
4	Authority: Titles 33.2 and 58.1, Code of Virginia.				
5	433. Financial Assistance for Public Transportation				
6	(60900).....			\$848,991,629	\$860,649,660
7	Public Transportation Programs (60901).....	\$670,987,824	\$682,645,855		
8	Congestion Management Programs (60902).....	\$8,741,503	\$8,741,503		
9	Human Service Transportation Programs (60903)....	\$9,862,302	\$9,862,302		
10	Distribution of Washington Metropolitan Area				
11	Transit Authority Capital Fund Revenues (60905)...	\$159,400,000	\$159,400,000		
12	Fund Sources: Special.....	\$1,139,844	\$1,139,844		
13	Commonwealth Transportation.....	\$688,451,785	\$700,109,816		
14	Dedicated Special Revenue.....	\$159,400,000	\$159,400,000		
15	Authority: Titles 33.2 and 58.1, Code of Virginia.				
16	A.1. Except as provided in Item 435, the Commonwealth Transportation Board shall				
17	allocate all monies in the Commonwealth Mass Transit Fund, as provided herein and in §				
18	33.2-1526.1, Code of Virginia. The total appropriation for the Commonwealth Mass				
19	Transit Fund is estimated to be \$533,200,000 the first year and \$544,900,000 the second				
20	year from the Transportation Trust Fund. From these funds, the following estimated				
21	allocations shall be made:				
22	a. \$111,700,000 the first year and \$114,400,000 the second year to statewide Operating				
23	Assistance as provided in § 33.2-1526.1, Code of Virginia.				
24	b. \$77,500,000 the first year and \$79,400,000 the second year from the Commonwealth				
25	Mass Transit Fund to statewide Capital Assistance.				
26	c. \$212,000,000 the first year and \$217,100,000 the second year from the Commonwealth				
27	Mass Transit Fund to the Northern Virginia Transportation Commission to support the				
28	operating and capital costs of the Washington Metropolitan Area Transit Authority.				
29	d. \$27,400,000 the first year and \$28,000,000 the second year from the Commonwealth				
30	Mass Transit Fund to the Transit Ridership Incentive Program.				
31	e. \$16,000,000 the first year and \$16,300,000 the second year from the Commonwealth				
32	Mass Transit Fund to Virginia Railway Express Assistance.				
33	f. \$11,400,000 the first year and \$11,700,000 the second year from the Commonwealth				
34	Mass Transit Fund to Special Programs.				
35	g. Notwithstanding the provisions of paragraphs A.1.a-f of this item, prior to the annual				
36	adoption of the Six-Year Improvement Program, the Commonwealth Transportation				
37	Board may allocate funding from the Commonwealth Mass Transit Fund to implement the				
38	transit and transportation demand management improvements identified for the I-95				
39	corridor. Such costs shall include only direct transit capital and operating costs as well as				
40	transportation demand management activities.				
41	2. Included in this item is \$1,500,000 the first year and \$1,500,000 the second year from				
42	the Commonwealth Mass Transit Trust Fund. These allocations are designated for				
43	“paratransit” capital projects and enhanced transportation services for the elderly and				
44	disabled.				
45	3. Included in this item is an amount estimated at \$2,000,000 the first year and \$2,000,000				
46	the second year from the Commonwealth Mass Transit Trust Fund. These allocations are				
47	designated for federally mandated state safety oversight of fixed rail guideway transit				
48	agencies located in the Commonwealth.				
49	4. Included in this item is \$50,000,000 the first year as provided in Chapters 854 and 856				
50	of the 2018 Acts of Assembly and \$50,000,000 the second year from the Commonwealth				

ITEM 433.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Mass Transit Fund for the state match for the Passenger Rail Investment and Improvement				
2	Act (PRIIA) funding.				
3	B. Funds from a stable and reliable source, as required in Public Law 96-184, as amended, are				
4	to be provided to Metro from payments authorized and allocated in this program and pursuant				
5	to §58.1-2295, Code of Virginia. Notwithstanding any other provision of law, funds allocated				
6	to Metro under this program may be disbursed by the Department of Rail and Public				
7	Transportation directly to Metro or to any other transportation entity that has an agreement to				
8	provide funding to Metro as deemed appropriate by the Department. In appointing the				
9	Virginia members of the board of directors of the Washington Metropolitan Area Transit				
10	Authority (WMATA), the Northern Virginia Transportation Commission shall include the				
11	Secretary of Transportation or his designee as a principal member on the WMATA board of				
12	directors.				
13	C. All Commonwealth Mass Transit Funds appropriated for Financial Assistance for Public				
14	Transportation shall be used only for public transportation purposes as defined by the Federal				
15	Transit Administration or outlined in § 33.2-1526.1, Code of Virginia.				
16	D. It is the intent of the General Assembly that no transit operating assistance funding, as				
17	provided in A.1.a. of this item, be used to support any new transit system or route at a level				
18	higher than such project would be eligible for under the allocation formula set out in § 33.2-				
19	1526.1 D. 1., Code of Virginia, beyond the first two years of its operation.				
20	E. Distribution of Washington Metropolitan Area Transit Authority Capital Fund Revenues				
21	represents direct payments, of the revenue collected and deposited into the Fund, to the				
22	Washington Metropolitan Area Transit Authority for uses pursuant to Chapter 34 of Title				
23	33.2, Code of Virginia.				
24	F.1. Notwithstanding § 33.2-1526.1, Code of Virginia, total Virginia operating assistance in				
25	the approved budget for the Washington Metropolitan Area Transit Authority (WMATA) for				
26	fiscal year 2025 may increase from the total operating assistance in the prior year's approved				
27	WMATA budget by an amount determined to be appropriate by the Director of the				
28	Department of Rail and Public Transportation.				
29	2. In making such a determination, the Director shall submit any recommendation to the				
30	Secretary of Transportation for approval no later than July 31, 2024. As part of any				
31	recommendation, the Director shall require WMATA to prepare and submit a corrective				
32	action plan including information as prescribed by the Director no later than November 30,				
33	2024. If the total Virginia operating assistance in the approved fiscal year 2025 WMATA				
34	budget increases by more than the amount determined appropriate by the Director, or				
35	WMATA fails to submit a satisfactory corrective action plan to the Director, the				
36	Commonwealth Transportation Board shall withhold an amount equal to 35 percent of the				
37	funds available under § 33.2-1526.1 D. 4.				
38	3. The corrective action plan shall include, at a minimum, (i) measures the Authority will take				
39	to reduce both its total costs and overhead costs, defined as general administration and non-				
40	vehicle maintenance costs, on a per vehicle-revenue-mile basis for both rail and bus service to				
41	at least the median of the largest agencies providing service in the cities of Boston, MA;				
42	Chicago, IL; New York, NY; Philadelphia, PA; San Francisco, CA; and Washington, DC; (ii)				
43	measures the Authority will take to size employee headcount relative to ridership and vehicle-				
44	revenue miles to the median of the above systems; and (iii) a detailed timeline providing for				
45	the automation of the Metrorail system, including expected timelines for achieving grade-of-				
46	automation levels three and four as defined by the International Public Transit Association.				
47	434.	Financial Assistance for Rail Programs (61000).....		\$87,768,213	\$87,768,213
48		Rail Industrial Access (61001).....	\$3,000,000	\$3,000,000	
49		Rail Preservation Programs (61002).....	\$14,523,370	\$14,523,370	
50		Passenger and Freight Rail Financial Assistance			
51		Programs (61003).....	\$70,244,843	\$70,244,843	
52		Fund Sources: Special.....	\$1,000,000	\$1,000,000	
53		Commonwealth Transportation.....	\$86,768,213	\$86,768,213	
54		Authority: Title 33.2, Code of Virginia.			

ITEM 434.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	A. Except as provided in Item 435, the Commonwealth Transportation Board shall operate				
2	the Shortline Railway Preservation and Development program in accordance with § 33.2-				
3	1602, Code of Virginia. As determined by the board, funds apportioned to the Highway				
4	Construction Fund shall be appropriated to the Shortline Railway Preservation and				
5	Development Program. Total funding appropriated to the Shortline Railway Preservation				
6	and Development Program from this source shall not exceed \$4,000,000 the first year and				
7	\$4,000,000 the second year.				
8	B. The Commonwealth Transportation Board shall operate the Rail Industrial Access				
9	Program in accordance with § 33.2-1600, Code of Virginia. The board may allocate funds				
10	pursuant to § 33.2-358, Code of Virginia, to the fund for construction of industrial access				
11	railroad tracks.				
12	435. Administrative and Support Services (69900).....			\$23,041,236	\$23,507,558
13	General Management and Direction (69901).....	\$23,041,236	\$23,507,558		
14	Fund Sources: Commonwealth Transportation.....	\$23,041,236	\$23,507,558		
15	Authority: Titles 33.2 and 58.1, Code of Virginia.				
16	A. The Director, Department of Planning and Budget, is authorized to adjust				
17	appropriations and allotments for the Department of Rail and Public Transportation to				
18	reflect changes in the official revenue estimates for commonwealth transportation funds.				
19	B. The Commonwealth Transportation Board may allocate up to 5 percent of the revenues				
20	available each year in the funds established pursuant to §§ 33.2-1602, 33.2-1526 and				
21	revenues allocated to the Department pursuant to 33.2-1526.4 to support costs of project				
22	development, project administration and project compliance incurred by the Department				
23	of Rail and Public Transportation in implementing rail, public transportation, and				
24	congestion management programs and grants.				
25	C. The Department of Rail and Public Transportation, with assistance from the Virginia				
26	Economic Development Partnership, shall conduct a study to evaluate rail-centric				
27	economic development opportunities in the Bedford, Campbell, and Lynchburg region of				
28	central Virginia, including both passenger and freight rail enhancements that encourage				
29	intermodal and other non-intermodal market opportunities that may yield long-term				
30	success and growth in the region. The department shall submit the results of the study to				
31	the Governor and General Assembly on or before November 1, 2024.				
32	Total for Department of Rail and Public				
33	Transportation.....			\$963,148,276	\$975,272,629
34	Nongeneral Fund Positions.....	72.00	72.00		
35	Position Level.....	72.00	72.00		
36	Fund Sources: Special.....	\$2,139,844	\$2,139,844		
37	Commonwealth Transportation.....	\$801,608,432	\$813,732,785		
38	Dedicated Special Revenue.....	\$159,400,000	\$159,400,000		
39	§ 1-129. DEPARTMENT OF TRANSPORTATION (501)				
40	436. Environmental Monitoring and Evaluation (51400).			\$33,403,529	\$20,826,730
41	Environmental Monitoring and Compliance for				
42	Highway Projects (51408).....	\$11,995,970	\$12,220,422		
43	Environmental Monitoring Program Management				
44	and Direction (51409).....	\$4,335,845	\$4,444,024		
45	Municipal Separate Storm Sewer System (MS4)				
46	Compliance Activities (51410).....	\$17,071,714	\$4,162,284		
47	Fund Sources: Commonwealth Transportation.....	\$33,403,529	\$20,826,730		
48	437. Ground Transportation Planning and Research				
49	(60200).....			\$152,889,813	\$114,076,286
50	Ground Transportation System Planning (60201)....	\$133,053,472	\$93,818,012		
51	Ground Transportation System Research (60202)....	\$15,033,335	\$15,340,991		

ITEM 437.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Ground Transportation Program Management and			
2	Direction (60204).....			
	\$4,803,006	\$4,917,283		
3	Fund Sources: Commonwealth Transportation.....			
	\$152,889,813	\$114,076,286		
4	Authority: Title 33.2, Code of Virginia.			
5	A. Included in the amount for ground transportation system planning and research is no less			
6	than \$7,000,000 the first year and no less than \$7,000,000 the second year from the highway			
7	share of the Transportation Trust Fund for the planning and evaluation of options to address			
8	transportation needs.			
9	B. Notwithstanding the provisions of Chapter 729 and Chapter 733 of the 2012 Acts of			
10	Assembly, the Commonwealth Transportation Board shall not reallocate any funds from			
11	projects on roadways controlled by any county that has withdrawn or elects to withdraw from			
12	the secondary system of state highways, nor from any roadway controlled by a city or town as			
13	part of the state's urban roadway system, based on a determination of nonconformity with the			
14	Commonwealth Transportation Board's Statewide Transportation Plan or the Six-Year			
15	Improvement Program. In jurisdictions that maintain roadways within their boundaries, the			
16	provisions of § 33.2-214, Code of Virginia, shall apply only to highways controlled by the			
17	Department of Transportation.			
18	C. The prioritization process developed under § 33.2-214.1, Code of Virginia, shall not apply			
19	to use of funds provided in this Item from the federal apportionments in the State Planning			
20	and Research Program.			
21	D. The Department of Transportation, with the assistance of the Virginia Institute for Marine			
22	Science, shall provide an annual update on the status of the Coastal Virginia Transportation			
23	Infrastructure Inundation Study no later than December 1 of each year to the Chairs of the			
24	House Appropriations and Senate Finance and Appropriations Committees, Chairs of the			
25	House and Senate Transportation Committees, Chair of the Joint Subcommittee on Coastal			
26	Flooding and Adaptation, and the Secretaries of Transportation and Natural Resources. The			
27	report shall include at a minimum: an up-to-date identification of at-risk rural, suburban and			
28	urban infrastructure, and planning and options to mitigate or eliminate the identified risks; and			
29	a report on what work remains to be completed and estimated time frame for the completion			
30	of its work.			
31	438.	Highway Construction Programs (60300).....	\$4,019,337,848	\$3,599,507,188
32		Highway Construction Program Management		
33		(60315).....	\$60,304,093	\$61,760,315
34		Virginia Highway Safety Improvement Program		
35		(60317).....	\$118,307,520	\$138,192,947
36		Interstate Operations and Enhancement Program		
37		(60318).....	\$301,465,670	\$608,663,750
38		State of Good Repair Program (60320).....	\$390,184,341	\$449,840,621
39		High Priority Projects Program (60321).....	\$279,166,528	\$318,937,383
40		Construction District Grant Programs (60322).....	\$419,864,983	\$445,419,414
41		Specialized State and Federal Programs (60323).....	\$2,343,044,713	\$1,469,692,758
42		Legacy Construction Formula Programs (60324).....	\$107,000,000	\$107,000,000
43		Fund Sources: General.....	\$90,000,000	\$0
44		Commonwealth Transportation.....	\$3,346,886,160	\$2,896,763,251
45		Trust and Agency.....	\$314,278,856	\$227,856,469
46		Dedicated Special Revenue.....	\$268,172,832	\$474,887,468
47	Authority: Title 33.2, Chapter 3; Code of Virginia; Chapters 8, 9, and 12, Acts of Assembly of			
48	1989, Special Session II.			
49	A. From the appropriation for specialized state and federal programs funds shall be distributed			
50	as follows:			
51	1. An estimated \$139,051,777 the first year and \$141,832,808 the second year in federal state			
52	and matching funds shall be allocated for regional Surface Transportation Block Grant Funds			
53	and distributed to applicable metropolitan planning organizations pursuant to 23 USC 133;			

ITEM 438.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	2. An estimated \$39,388,593 the first year and \$39,209,948 the second year in federal			
2	funds shall be allocated for the Promoting Resilient Operations for Transformative,			
3	Efficient, and Cost-saving Transportation Program pursuant to 23 USC 176;			
4	3. An estimated \$88,431,657 the first year and \$79,345,583 the second year in federal and			
5	state matching funds shall be allocated for the Congestion Mitigation Air Quality program			
6	pursuant to 23 USC 149;			
7	4. \$100,000,000 the first year and \$100,000,000 the second year shall be allocated for the			
8	Revenue Sharing Program pursuant to § 33.2-357, Code of Virginia;			
9	5. An estimated \$31,350,242 the first year and \$33,327,295 the second year in federal			
10	funds shall be allocated for the Surface Transportation Block Grant Program Set-Aside to			
11	23 USC 133(h).			
12	6. An estimated \$1,177,540,736 the first year and \$490,484,102 the second year in			
13	appropriation represents the estimated project participation costs from localities and			
14	regional entities.			
15	7. \$152,200,000 the first year in this appropriation represents the bond proceeds to be used			
16	for the Route 58 Corridor Development Program.			
17	8. An estimated \$34,640,380 in the first year and \$34,483,269 in the second year in			
18	federal and funds shall be allocated for the Carbon Reduction Program pursuant to 23			
19	USC 175.			
20	B. Notwithstanding § 33.2-358, Code of Virginia, the proceeds from the lease or sale of			
21	surplus and residue property purchased under this program in excess of related costs shall			
22	be applied to the State of Good Repair Program pursuant to § 33.2-369, Code of Virginia.			
23	Proceeds must be used on Federal Title 23 eligible projects.			
24	C. The Director of the Department of Planning and Budget is authorized to increase the			
25	appropriation as needed to utilize amounts available from prior year balances in the			
26	dedicated funds and adjust items to the most recent Commonwealth Transportation Board			
27	budget.			
28	D. Funds appropriated for legacy formula construction programs shall be used for the			
29	purposes enumerated in subsection C of § 33.2-358, Code of Virginia, or as previously			
30	appropriated.			
31	E. Included in the amounts for specialized state and federal programs is the			
32	reappropriation of \$492,646,785 the first year and \$442,646,785 the second year from			
33	bond proceeds or dedicated special revenues for anticipated expenditure of amounts			
34	collected in prior years. The amounts will be provided from balances in the Capital			
35	Projects Revenue Bond Fund, Federal Transportation Grant Anticipation Revenue Bond			
36	Fund, Northern Virginia Transportation District Fund, State Route 28 Highway			
37	Improvement District Fund, U.S. Route 58 Corridor Development Fund, Interstate 81			
38	Corridor Improvement Program, Interstate Operations and Enhancement Program,			
39	Concession Funds from the Interstate 95 Express Lanes and Interstate 66 Outside-the-			
40	Beltway Project Agreements and the Priority Transportation Fund. These amounts were			
41	originally appropriated when received or forecasted and are not related to estimated			
42	revenues of the current biennium.			
43	F. The Director of the Department of Planning and Budget is authorized to increase the			
44	appropriation as needed to utilize amounts available from prior year balances in the			
45	Concession Payments Account to support project activities.			
46	G. Included in the amounts for district grant programs is \$118,900,000 the first year and			
47	\$122,800,000 the second year from the regional fuels tax distributed pursuant to			
48	subsection E of § 58.1-2299.20.			
49	H. In the instance where there is a reduction in the prescribed weight of any vehicle or			
50	combination of vehicles passing over any bridge, or bridges constituting a part of the			
51	interstate, primary, or secondary system of highways, in addition to posting signage in			
52	accordance with § 46.2-1104, Code of Virginia, the Department shall make a good faith			

ITEM 438.		Item Details(\$)		Appropriations(\$)	
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1	effort to notify businesses in the surrounding area of the reduction in prescribed weight via				
2	electronic, telephone or mail as well as posting in local media in the surrounding localities.				
3	The Department shall continue to maintain an updated website, and related social media				
4	pages, and shall work with its local partners to develop an electronic communication list to				
5	facilitate seamless notification of all businesses using the route for transportation purposes in				
6	the surrounding area.				
7	I. Appropriations from the general fund provided in this item shall be transferred to the				
8	appropriate nongeneral fund detail for expenditure.				
9	J. Notwithstanding any other provision of law, any general fund amounts allocated by the				
10	Commonwealth Transportation Board in the Six-Year Improvement Program to a				
11	transportation project that are unspent at the end of the fiscal year shall not revert to the				
12	general fund, but shall be carried over to the next fiscal year for the identified purposes.				
13	K. The Commonwealth Transportation Board shall provide at least \$200,000,000 to the				
14	Transportation Partnership Opportunity Fund established pursuant to § 33.2-1529.1, Code of				
15	Virginia, out of the revenue of the Commonwealth Transportation Fund in the Six-Year				
16	Financial Plan adopted prior to July 1, 2023 for fiscal years 2025 through 2030.				
17	L. Notwithstanding any other provision of law, \$20,000,000 the first year from the general				
18	fund is provided for deposit to the Transportation Partnership Opportunity Fund established				
19	pursuant to § 33.2-1529.1, Code of Virginia.				
20	M. Out of this appropriation, \$70,000,000 the first year from the general fund is provided to				
21	support the I-81 Northbound Lane Widening Project from Mile Marker 116 to 128 in the				
22	Salem District.				
23	439. Highway System Maintenance and Operations				
24	(60400).....			\$2,417,796,951	\$2,316,499,261
25	Interstate Maintenance (60401).....	\$525,631,573	\$505,879,949		
26	Primary Maintenance (60402).....	\$655,565,331	\$631,239,557		
27	Secondary Maintenance (60403).....	\$750,333,510	\$714,876,542		
28	Transportation Operations Services (60404).....	\$385,723,759	\$369,588,212		
29	Highway Maintenance Operations, Program				
30	Management and Direction (60405).....	\$100,542,778	\$94,915,001		
31	Fund Sources: Commonwealth Transportation.....	\$2,417,796,951	\$2,316,499,261		
32	A. The department is authorized to enter into agreements with state and local law enforcement				
33	officials to facilitate the enforcement of high occupancy vehicle (HOV) restrictions				
34	throughout the Commonwealth and metropolitan planning regions.				
35	B. Should federal law be changed to permit privatization of rest area operations, the				
36	department is hereby authorized to accept or solicit proposals for their development and/or				
37	operation.				
38	C. The Director, Department of Planning and Budget, is authorized to increase the				
39	appropriation in this Item as needed to utilize amounts available from prior year balances in				
40	the dedicated funds.				
41	D. The Commissioner's annual report pursuant to § 33.2-232, Code of Virginia, shall include				
42	an assessment of whether the department has met its secondary road pavement targets, by				
43	district and on a statewide basis.				
44	440. Statewide Special Structures (61400).....			\$85,036,880	\$86,737,618
45	Statewide Special Structures - Maintenance (61402)...	\$85,036,880	\$86,737,618		
46	Fund Sources: Commonwealth Transportation.....	\$85,036,880	\$86,737,618		
47	441. Commonwealth Toll Facilities (60600).....			\$97,365,200	\$98,331,321
48	Toll Facility Maintenance And Operation (60603).....	\$55,615,200	\$56,581,321		
49	Toll Facilities Revolving Fund (60604).....	\$41,750,000	\$41,750,000		
50	Fund Sources: Commonwealth Transportation.....	\$97,365,200	\$98,331,321		

ITEM 441.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Authority: §§ 33.2-1524 and 33.2-1700 through 33.2-1729, Code of Virginia.			
2	A. Included in this Item are funds for the installation and implementation of a statewide			
3	Electronic Toll Customer Service/Violation Enforcement System.			
4	B. The Department shall not charge a fee to customers who have a EZ Pass flex or			
5	standard transponder based on the transponder not being used or being infrequently used.			
6	442.			
7	Financial Assistance to Localities for Ground			
	Transportation (60700).....		\$563,182,042	\$569,800,889
8	Financial Assistance for City Road Maintenance			
9	(60701).....	\$460,298,258	\$469,561,006	
10	Financial Assistance for County Road			
11	Maintenance (60702).....	\$83,833,968	\$81,244,720	
12	Financial Assistance for Planning, Access Roads,			
13	and Special Projects (60704).....	\$19,049,816	\$18,995,163	
14	Fund Sources: Commonwealth Transportation.....	\$563,182,042	\$569,800,889	
15	Authority: Title 33.2, Chapter 1, Code of Virginia.			
16	A. Out of the amounts for Financial Assistance for Planning, Access Road, and Special			
17	Projects, \$7,000,000 the first year and \$7,000,000 the second year from the			
18	Commonwealth Transportation Fund shall be allocated for purposes set forth in §§ 33.2-			
19	1509, 33.2-1600, and 33.2-1510, Code of Virginia. Of this amount, the allocation for			
20	Recreational Access Roads shall be \$1,500,000 the first year and \$1,500,000 the second			
21	year. It is the intent of the General Assembly that up to \$250,000 of the funds allocated by			
22	the Commonwealth Transportation Board for Recreational Access Roads in this Item shall			
23	be prioritized for handicapped accessibility improvements at Virginia State Parks,			
24	including improvements to handicapped access points and parking facility enhancements			
25	as may be requested by the Department of Conservation and Recreation.			
26	B. The prioritization process developed under § 33.2-214.1, Code of Virginia, shall not			
27	apply to use of funds provided in this Item from federal apportionments in the			
28	Metropolitan Planning Program.			
29	C. Consistent with § 33.2-366, Code of Virginia, the Commonwealth Transportation			
30	Board, when establishing annual rates of payments to Counties that have elected to			
31	withdraw from the secondary highway system, shall adjust such rate annually with i)			
32	procedures established for adjusting payments to cities, and ii) lane mileage adjustments.			
33	It is the express intent of the General Assembly that under no circumstance shall the			
34	addition of lane miles to one jurisdiction result in the direct or indirect reduction in the			
35	calculation of payment to any other jurisdiction receiving payment from funds			
36	appropriated for Financial Assistance for County Road Maintenance (60702).			
37	D. The Department of Transportation shall report on an annual basis to the			
38	Commonwealth Transportation Board on the impact of adjusting the payments made as			
39	part of Financial Assistance to Localities distributions for inflation consistent with			
40	adjustments for highway system maintenance and operations.			
41	E. Of the amounts in this item, \$1,000,000 the first year and \$1,000,000 the second year			
42	from the Commonwealth Transportation Fund is appropriated for service charges to be			
43	paid to localities in which the Virginia Port Authority owns tax-exempt real estate for			
44	roadway maintenance activities in the jurisdictions hosting Virginia Port Authority			
45	facilities. These payments shall be treated the same as other Commonwealth			
46	Transportation Board payments to localities for highway maintenance. These funds shall			
47	not be used for other activities nor shall they supplant other local government expenditures			
48	for roadway maintenance. These funds shall be distributed to the localities on a pro rata			
49	basis in accordance with the formula set out in § 58.1-3403 D, Code of Virginia; however,			
50	the proportion of the funds distributed based on cargo traveling through each port facility			
51	shall be distributed on a pro rata basis according to twenty-foot equivalent units.			
52	F. Notwithstanding the provisions of § 33.2-1509, Code of Virginia, and consistent with			
53	the provisions of § 4-13.00 of this Act, no locality that has been allocated funds for a			
54	bonded project by the Commonwealth Transportation Board pursuant to § 33.2-1509,			

ITEM 442.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Code of Virginia, shall be required to repay such funds during the 48-month period beginning				
2	on the effective date of Chapter 552, 2021 Acts of Assembly, Special Session I, provided that				
3	all of the other conditions of the Commonwealth Transportation Board's economic				
4	development access policy are met.				
5	443. Non-Toll Supported Transportation Debt Service				
6	(61200).....			\$370,467,161	\$400,539,655
7	Highway Transportation Improvement District Debt				
8	Service (61201).....	\$8,105,000	\$8,105,000		
9	Designated Highway Corridor Debt Service (61202)..	\$37,134,044	\$45,737,600		
10	Commonwealth Transportation Capital Projects				
11	Bond Act Debt Service (61204).....	\$192,768,525	\$198,955,663		
12	Federal Transportation Grant Anticipation Revenue				
13	Notes Debt Service (61205).....	\$127,116,000	\$133,697,128		
14	Interstate 81 Corridor Improvement Program Debt				
15	Service (61206).....	\$5,343,592	\$14,044,264		
16	Fund Sources: Commonwealth Transportation.....	\$127,116,000	\$133,697,128		
17	Trust and Agency.....	\$238,652,454	\$262,237,581		
18	Federal Trust.....	\$4,698,707	\$4,604,946		
19	Authority: Titles 15.2, 33.2, and 58.1 of the Code of Virginia; Chapters 827 and 914, Acts of				
20	Assembly of 1990; Chapters 233 and 662, Acts of Assembly of 1994; Chapter 8, as amended				
21	by Chapter 538, Acts of Assembly of 1999; Chapters 1019 and 1044, Acts of Assembly of				
22	2000; Chapter 799, Acts of Assembly of 2002; Chapter 896, Acts of Assembly of 2007;				
23	Chapters 830 and 868, Acts of Assembly of 2011; and Chapter 1230, Acts of Assembly of				
24	2020				
25	A.1. The amount shown for Highway Transportation Improvement District Construction shall				
26	be derived from payments made to the Transportation Trust Fund pursuant to the Contract				
27	between the State Route 28 Highway Transportation Improvement District and the				
28	Commonwealth Transportation Board dated September 1, 1988 as amended by the Amended				
29	and Restated District Contract by and among the Commonwealth Transportation Board, the				
30	Fairfax County Economic Development Authority and the State Route 28 Highway				
31	Transportation Improvement District Commission (the "District Commission") dated August				
32	30, 2002, and May 1, 2012 (the "District Contract").				
33	2. There is hereby appropriated for payment immediately upon receipt to a third party				
34	approved by the Commonwealth Transportation Board, or a bond trustee selected by such				
35	third party, a sum sufficient equal to the special tax revenues collected by the Counties of				
36	Fairfax and Loudoun within the State Route 28 Highway Transportation Improvement District				
37	and paid to the Commonwealth Transportation Board by or on behalf of the District				
38	Commission (the "contract payments") pursuant to § 15.2-4600 et seq., Code of Virginia, and				
39	the District Contract between the Commonwealth Transportation Board and the District				
40	Commission.				
41	3. The contract payments may be supplemented from the Construction District Grant Program				
42	pursuant to § 33.2-371 allocated to the highway construction district in which the project				
43	financed is located, or any other lawfully available revenues of the Transportation Trust Fund,				
44	as may be necessary to meet debt service obligations. The payment of debt service shall be for				
45	the bonds (the Series 2012 Bonds) issued under the "Commonwealth of Virginia				
46	Transportation Contract Revenue Bond Act of 1988" (Chapters 653 and 676, Acts of				
47	Assembly of 1988 as amended by Chapters 827 and 914 of the Acts of Assembly of 1990).				
48	Funds required to pay the total debt service on the Series 2012 Bonds shall be made available				
49	in the amounts indicated in paragraph E of this Item.				
50	B.1. Out of the amounts in this Item, \$40,000,000 the first year and \$40,000,000 the second				
51	year from the Commonwealth Transportation Fund shall be paid to the U.S. Route 58				
52	Corridor Development Fund, hereinafter referred to as the "Fund", established pursuant to §				
53	33.2-2300, Code of Virginia. Additional appropriations required for the U.S. Route 58				
54	Corridor Development Fund, an amount estimated at \$20,000,000 the first year and				
55	\$20,000,000 the second year shall be transferred from the highway share of the Transportation				
56	Trust Fund.				

ITEM 443.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	2. Pursuant to the "U.S. Route 58 Commonwealth of Virginia Transportation Revenue			
2	Bond Act of 1989" (as amended by Chapter 538 of the 1999 Acts of Assembly and			
3	Chapter 296 of the 2013 Acts of Assembly), the amounts shown in paragraph E of this			
4	Item shall be available from the Fund for debt service for the bonds previously issued and			
5	additional bonds issued pursuant to said act.			
6	C.1. The Commonwealth Transportation Board shall maintain the Northern Virginia			
7	Transportation District Fund, hereinafter referred to as the "Fund." Pursuant to § 33.2-			
8	2400, Code of Virginia, and for so long as the Fund is required to support the issuance of			
9	bonds, the Fund shall include at least the following elements:			
10	a. Amounts provided from state transportation revenues estimated at \$40,000,000 the first			
11	year and \$40,000,000 the second year to support the debt service and other commitments			
12	of the Fund as required under § 33.2-2400.			
13	b. Any public right-of-way use fees allocated by the Department of Transportation			
14	pursuant to § 56-468.1 of the Code of Virginia and attributable to the counties of Fairfax,			
15	Loudoun, and Prince William, the amounts estimated at \$4,716,118 the first year and			
16	\$4,716,118 the second year.			
17	c. Any amounts which may be deposited into the Fund pursuant to a contract between the			
18	Commonwealth Transportation Board and a jurisdiction or jurisdictions participating in			
19	the Northern Virginia Transportation District Program, the amounts estimated to be			
20	\$816,000 the first year and \$816,000 the second year.			
21	2. The Fund shall support the issuance of bonds at a total authorized level of \$500,200,000			
22	for the purposes provided in the "Northern Virginia Transportation District,			
23	Commonwealth of Virginia Revenue Bond Act of 1993," Chapter 391, Acts of Assembly			
24	of 1993 as amended by Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters			
25	740 and 761 of the Acts of Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly,			
26	Chapter 799 of the 2002 Acts of Assembly, and Chapter 621 of the 2005 Acts of			
27	Assembly.			
28	3. Pursuant to the Northern Virginia Transportation District, Commonwealth of Virginia			
29	Revenue Bond Act of 1993, Chapter 391, Acts of Assembly of 1993, and as amended by			
30	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts			
31	of Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002			
32	Acts of Assembly, and Chapter 621 of the 2005 Acts of Assembly, amounts shown in			
33	paragraph D of this Item shall be available from the Fund for debt service for the bonds			
34	previously issued and additional bonds issued pursuant to said act.			
35	4. Should the actual distribution of funds from the Commonwealth Transportation Fund be			
36	less than the amount required to pay debt service on the bonds, the Commonwealth			
37	Transportation Board is authorized to meet such deficiency, to the extent required, from			
38	funds identified in Enactment No. 1, Section 11, of Chapter 391, Acts of Assembly of			
39	1993.			
40	D. Pursuant to various Payment Agreements between the Treasury Board and the			
41	Commonwealth Transportation Board, funds required to pay the debt service due on the			
42	following Commonwealth Transportation Board bonds shall be transferred to the Treasury			
43	Board as follows:			
44		FY 2025		FY 2026
45	Transportation Contract Revenue	\$8,105,000		\$8,105,000
46	Refund Bonds, Series 2002 (Refunding			
47	Route 28)			
48	Commonwealth of Virginia			
49	Transportation Revenue Bonds: U.S.			
50	Route 58 Corridor Development			
51	Program:			
52	Series 2016C (Refunding)	\$4,724,250		\$4,725,000
53	Series 2022	\$7,816,000		\$7,815,500

ITEM 443.		Item Details(\$)		Appropriations(\$)	
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1	Series 2023		\$14,832,950		\$14,831,700
2	Northern Virginia Transportation District				
3	Program:				
4	Series 2016B (Refunding)		\$3,610,750		\$3,612,000
5	Series 2019A (Refunding)		\$3,951,650		\$3,953,400
6	Capital Projects Revenue Bonds:				
7	Series 2010 A-2		\$34,411,350		\$34,016,988
8	Series 2014		\$18,225,950		\$18,224,200
9	Series 2016		\$16,799,500		\$16,796,750
10	Series 2017		\$16,523,938		\$16,521,938
11	Series 2017A (Refunding)		\$69,667,650		\$69,662,400
12	Series 2018		\$9,196,600		\$9,199,350
13	Series 2019		\$15,062,938		\$15,063,438
14	Series 2022		\$5,425,300		\$5,421,300
15	Series 2022 (Refunding)		\$7,455,300		\$7,455,300
16	E. Out of the amounts provided for in this Item, an estimated \$133,697,128 the first year and				
17	\$145,487,744 the second year from federal reimbursements shall be provided for debt service				
18	payments on the Federal Transportation Grant Anticipation Revenue Notes.				
19	F. Out of the amounts provided for this Item, an estimated \$192,768,525 the first year and				
20	\$198,955,663 the second year from the Priority Transportation Fund shall be provided for				
21	debt service payments on the Commonwealth Transportation Capital Projects Revenue Bonds.				
22	Any additional amounts needed to offset the debt service payment requirements attributable to				
23	the issuance of the Capital Projects Revenue Bonds shall be provided from the Transportation				
24	Trust Fund.				
25	G. Out of the amounts provided for in this Item, an estimated \$5,343,592 the first year and				
26	\$14,044,264 the second year from the Interstate 81 Corridor Fund shall be provided for debt				
27	service payments on the Interstate 81 Corridor Improvement Bonds and anticipated financing				
28	from the Transportation Infrastructure Finance and Innovation Act Program.				
29	444. Administrative and Support Services (69900).....			\$354,169,643	\$349,832,509
30	General Management and Direction (69901).....	\$187,178,624	\$191,380,013		
31	Information Technology Services (69902).....	\$137,353,332	\$128,229,477		
32	Facilities and Grounds Management Services				
33	(69915).....	\$17,529,984	\$17,969,216		
34	Employee Training and Development (69924).....	\$12,107,703	\$12,253,803		
35	Fund Sources: Commonwealth Transportation.....	\$354,169,643	\$349,832,509		
36	Authority: Title 33.2, Code of Virginia.				
37	A. Notwithstanding any other provision of law, the highway share of the Transportation Trust				
38	Fund shall be used for highway maintenance and operation purposes prior to its availability				
39	for new development, acquisition, and construction.				
40	B. Administrative and Support Services shall include funding for management, direction, and				
41	administration to support the department's activities that cannot be directly attributable to				
42	individual programs and/or projects.				
43	C. Out of the amounts for General Management and Direction, allocations shall be provided				
44	to the Commonwealth Transportation Board to support its operations, the payment of				
45	financial advisory and legal services, and the management of the Commonwealth				
46	Transportation Fund.				
47	D. Notwithstanding any other provision of law, the department may assess and collect the				
48	costs of providing services to other entities, public and private. The department shall take all				
49	actions necessary to ensure that all such costs are reasonable and appropriate, recovered, and				
50	understood as a condition to providing such service.				

ITEM 444.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	E. Each year, as part of the six-year financial planning process, the commissioner shall				
2	implement a long-term business strategy that considers appropriate staffing levels for the				
3	department. In addition, the commissioner shall identify services, programs, or projects				
4	that will be evaluated for devolution or outsourcing in the upcoming year. In undertaking				
5	such evaluations, the commissioner is authorized to use the appropriate resources, both				
6	public and private, to competitively procure those identified services, programs, or				
7	projects and shall identify total costs for such activities.				
8	F. Notwithstanding § 4-2.03 of this act, the Virginia Department of Transportation shall be				
9	exempt from recovering statewide and agency indirect costs from the Federal Highway				
10	Administration until an indirect cost plan can be evaluated and developed by the agency				
11	and approved by the Federal Highway Administration.				
12	G. The Director, Department of Planning and Budget, is authorized to adjust				
13	appropriations and allotments for the Virginia Department of Transportation to reflect				
14	changes in the official revenue estimates for commonwealth transportation funds.				
15	H. Notwithstanding any other provisions of law, the Commonwealth Transportation				
16	Commissioner may enter into a contract with homeowner associations for grounds-				
17	keeping, mowing, and litter removal services.				
18	I. Notwithstanding the provisions § 2.2-2402 of the Code of Virginia, no construction,				
19	erection, repair, upgrade, removal or demolition of any building, fixture or structure				
20	located or to be located on property of the Commonwealth of Virginia under the control of				
21	the Virginia Department of Transportation (VDOT) and within the secured area of a				
22	residency, area headquarters or district complex shall be subject to review or approval by				
23	the Art and Architectural Review Board as contemplated by that section. However, for				
24	changes to any building or fixture located on property owned or controlled by VDOT that				
25	has been designated or is under consideration for designation as a historic property, then				
26	VDOT shall submit such changes to the Art and Architectural Review Board for review				
27	and approval by the Board.				
28	J. Notwithstanding any other provisions of law, the Virginia Department of Transportation				
29	(VDOT) is hereby authorized to market, sell and convey all or a portion of the Fulton				
30	property at 503 and 890 Bickerstaff Road and 421 Old Osborne Turnpike in Henrico,				
31	Virginia, containing 21.35 acres, more or less, as shown on a plat of survey entitled,				
32	“Commonwealth of Virginia Department of Highways and Transportation Fulton Depot”				
33	made by J.D. Hensdill, State Certified Engineer or Land Surveyor, dated October 1976.				
34	Any proceeds from the sale of the Fulton property may be used for the construction, staff				
35	relocation and other expenses related to the renovation of the VDOT Annex Building				
36	located at 1401 East Broad Street, Richmond, VA and any proceeds not so used shall be				
37	deposited in the Transportation Trust Fund.				
38	K. Notwithstanding any other provisions law, in addition to the marketing, sale and				
39	conveyance of any property pursuant to item C- 41.10 of the 2017 Appropriations Act, the				
40	Virginia Department of Transportation (VDOT) is hereby authorized to market, sell and				
41	convey all or a portion of the Hampton Roads District Bartlett Area Headquarters in Isle				
42	of Wight County, Virginia, containing 10.42 acres, more or less, as shown on a plat of				
43	survey entitled, “Newport Magisterial District Isle of Wight Count, Virginia subdivision				
44	of property of: Thomas L. Newton, Jr. & Thomas S. Word, Jr. Trustees” made by W. L.				
45	Jessee, State Certified Engineer or Land Surveyor, dated January 8, 1981. Any proceeds				
46	from the sale of the Bartlett Area Headquarters as well as any proceeds from the sale of				
47	any properties pursuant to item C- 41.10 of the 2017 Appropriations Act may be used for				
48	the acquisition, construction and other expenses related to the relocation of the Hampton				
49	Roads District Office Complex and any proceeds not so used shall be deposited in the				
50	Transportation Trust Fund.				
51	L. Notwithstanding any other provision of law, the Commissioner of Highways is hereby				
52	authorized to convey to Norfolk Southern Railway Company by deed without				
53	consideration a variable width easement for right of way beneath the existing Interstate				
54	264 overpass in the area of the relocated freight rail facilities, across a parcel				
55	approximately 0.5 acres in size, on terms acceptable to the Virginia Department of				
56	Transportation, Norfolk Southern Railway Company, and the Federal Highway				

ITEM 444.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Administration. The conveyance shall be in a form approved by the Office of the Attorney					
2	General. The appropriate officials of the Commonwealth are hereby authorized to prepare,					
3	execute, and deliver such deed and other documents as may be necessary to accomplish the					
4	conveyance.					
5	M. The Virginia Department of Transportation (VDOT) in coordination with the Secretary of					
6	Commerce and Trade (the Secretary) shall review the economic development, transportation,					
7	and safety benefits of expanding Van Buren Road, North Extension in Prince William					
8	County. The review shall include representatives from Prince William County, the Northern					
9	Virginia Transportation Authority, and any private sector interests required to aid in the					
10	completion of this review. In addition to assessing the economic benefits of the expansion,					
11	VDOT and the Secretary shall determine and communicate any additional benefits, potential					
12	financing, and time table option for this project. VDOT and the Secretary shall report its					
13	findings to the Chairs of the House Transportation, Senate Transportation, House					
14	Appropriations, and Senate Finance and Appropriations Committees on or before November					
15	1, 2024.					
16	N. Notwithstanding any other provision of law, the Virginia Department of Transportation					
17	(VDOT) is hereby authorized to convey, to the Town of Gordonsville, approximately 2.479					
18	acres of the VDOT Gordonsville Area Headquarters, (which is more specifically described as					
19	being that property containing 16.0607 acres, more or less, conveyed to the Commonwealth					
20	of Virginia by Deed from H. Watkins Ellerson, III, Trustee, dated October 4, 1988, recorded					
21	November 9, 1988, in the Clerk's Office of the Circuit Court of Orange County, Virginia, in					
22	Deed Book 417, page 0774), as mutually agreed to by the parties. In sole consideration for the					
23	conveyance, the Town of Gordonsville shall, within 120 days of the conveyance and at no					
24	cost to VDOT, relocate or cause to be relocated, using its own forces or a contractor, the					
25	VDOT security fence currently located on the Gordonsville Area Headquarters boundary line					
26	to the new property boundary line established pursuant to the conveyance contemplated					
27	hereunder, with said fence being owned and maintained by VDOT thereafter. The Town of					
28	Gordonsville shall ensure that all work performed and materials utilized in relocating the					
29	boundary line fence shall conform to VDOT specifications. The conveyance and all					
30	documentation pursuant thereto shall be in a form approved by the Attorney General. The					
31	appropriate officials of the Commonwealth are hereby authorized to prepare, execute, and					
32	deliver such deed and other documents as may be necessary to accomplish the conveyance.					
33	445. A full accrual system of accounting shall be effected by the Department, subject to the					
34	authority of the State Comptroller, as stated in § 2.2-803, Code of Virginia.					
35	Total for Department of Transportation.....			\$8,093,649,067	\$7,556,151,457	
36	Nongeneral Fund Positions.....	7,748.00	7,748.00			
37	Position Level.....	7,748.00	7,748.00			
38	Fund Sources: General.....	\$90,000,000	\$0			
39	Commonwealth Transportation.....	\$7,177,846,218	\$6,586,564,993			
40	Trust and Agency.....	\$552,931,310	\$490,094,050			
41	Dedicated Special Revenue.....	\$268,172,832	\$474,887,468			
42	Federal Trust.....	\$4,698,707	\$4,604,946			
43	Department of Transportation Transfer Payments (503)					
44	446. Financial Assistance to Localities for Ground					
45	Transportation (60700).....			\$885,922,124	\$967,321,959	
46	Distribution of Northern Virginia Transportation					
47	Authority Fund Revenues (60706).....	\$405,722,124	\$441,521,959			
48	Distribution of Hampton Roads Transportation Fund					
49	Revenues (60707).....	\$283,300,000	\$306,400,000			
50	Distribution of Central Virginia Transportation					
51	Fund.Revenues (60710).....	\$196,900,000	\$219,400,000			
52	Fund Sources: Dedicated Special Revenue.....	\$885,922,124	\$967,321,959			
53	Authority: Title 33.2, Chapter 1, Code of Virginia.					

ITEM 446.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	A. Distribution of Northern Virginia Transportation Authority Fund Revenues represents					
2	direct payments of the revenue collected and deposited into the Fund, to the Northern					
3	Virginia Transportation Authority for uses contained in Chapter 766, 2013 Acts of					
4	Assembly.					
5	B. Notwithstanding any other provision of law, moneys deposited into the Hampton Roads					
6	Transportation Fund shall be transferred to the Hampton Roads Transportation					
7	Accountability Commission for use in accordance with § 33.2-2611, Code of Virginia.					
8	Moneys deposited into the Hampton Roads Regional Transit Fund shall be transferred to					
9	the Hampton Roads Accountability Commission for use in accordance with § 33.2-2600.1,					
10	Code of Virginia.					
11	C. Distribution of the Central Virginia Transportation Authority Fund revenues represents					
12	direct payments, of the revenue collected and deposited into the Fund, to the Central					
13	Virginia Transportation Authority for uses specified in Chapter 1235, 2020 Acts of					
14	Assembly.					
15	D. Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional					
16	tax on fuel in certain transportation districts under § 58.1-2291 et seq., Code of Virginia,					
17	shall be returned to the respective commissions in amounts equivalent to the shares					
18	collected in the respective member jurisdictions. The amounts generated from this					
19	additional tax on fuel in certain transportation districts in this item are estimated at					
20	\$64,200,000 for the Hampton Roads Transportation Accountability Commission and					
21	\$51,300,000 for the Central Virginia Transportation Authority in the first year and					
22	\$66,500,000 for the Hampton Roads Transportation Accountability Commission and					
23	\$52,700,000 for the Central Virginia Transportation Authority in the second year. All					
24	other funds collected pursuant to § 58.1-2291 et seq. are appropriated in Item 430, 438,					
25	and 443.					
26	E. The Director, Department of Planning and Budget, is authorized to adjust					
27	appropriations and allotments for the Virginia Department of Transportation Transfer					
28	Payments to reflect changes in the official revenue estimates in the dedicated funds.					
29	Total for Department of Transportation Transfer					
30	Payments.....			\$885,922,124	\$967,321,959	
31	Fund Sources: Dedicated Special Revenue.....	\$885,922,124	\$967,321,959			
32	Grand Total for Department of Transportation.....			\$8,979,571,191	\$8,523,473,416	
33	Nongeneral Fund Positions.....	7,748.00	7,748.00			
34	Position Level.....	7,748.00	7,748.00			
35	Fund Sources: General.....	\$90,000,000	\$0			
36	Commonwealth Transportation.....	\$7,177,846,218	\$6,586,564,993			
37	Trust and Agency.....	\$552,931,310	\$490,094,050			
38	Dedicated Special Revenue.....	\$1,154,094,956	\$1,442,209,427			
39	Federal Trust.....	\$4,698,707	\$4,604,946			
40	§ 1-130. MOTOR VEHICLE DEALER BOARD (506)					
41	447. Consumer Affairs Services (55000).....			\$324,722	\$324,722	
42	Consumer Assistance (55002).....	\$324,722	\$324,722			
43	Fund Sources: Special.....	\$324,722	\$324,722			
44	Authority: Title 46.2, Chapter 15, Code of Virginia.					
45	448. Regulation of Professions and Occupations					
46	(56000).....			\$3,261,330	\$3,265,536	
47	Motor Vehicle Dealer and Salesman Regulation					
48	(56023).....	\$1,672,574	\$1,672,574			
49	Administrative Services (56048).....	\$1,588,756	\$1,592,962			
50	Fund Sources: Special.....	\$3,261,330	\$3,265,536			

ITEM 448.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Authority: Title 46.2, Chapter 15, Code of Virginia.				
2	Total for Motor Vehicle Dealer Board.....			\$3,586,052	\$3,590,258
3	Nongeneral Fund Positions.....	25.00	25.00		
4	Position Level.....	25.00	25.00		
5	Fund Sources: Special.....	\$3,586,052	\$3,590,258		
6	§ 1-131. VIRGINIA PORT AUTHORITY (407)				
7	449. Economic Development Services (53400).....			\$16,580,786	\$17,330,786
8	National and International Trade Services (53413).....	\$14,330,786	\$14,330,786		
9	Commerce Advertising (53426).....	\$2,250,000	\$3,000,000		
10	Fund Sources: General.....	\$750,000	\$1,500,000		
11	Special.....	\$7,830,786	\$7,830,786		
12	Commonwealth Transportation.....	\$8,000,000	\$8,000,000		
13	Authority: Title 62.1, Chapter 10, Code of Virginia.				
14	A. Out of this appropriation, \$500,000 the first year and \$1,000,000 the second year from the				
15	general fund shall be deposited to the Virginia Port Volume Increase Grant Fund and awarded				
16	under the Virginia Port Volume Increase Grant Program in accordance with the provisions of				
17	§ 62.1-132.3:5, Code of Virginia.				
18	B. Out of this appropriation, \$250,000 the first year and \$500,000 the second year from the				
19	general fund shall be deposited to the Virginia Barge and Rail Usage Grant Fund and awarded				
20	under the Virginia Barge and Rail Usage Grant Program in accordance with the provisions of				
21	§ 62.1-132.3:6, Code of Virginia.				
22	450. Port Facilities Planning, Maintenance, Acquisition,			\$98,666,555	\$98,666,555
23	and Construction (62600).....				
24	Maintenance and Operations of Ports and Facilities				
25	(62601).....	\$34,968,889	\$34,968,889		
26	Port Facilities Planning (62606).....	\$1,280,247	\$1,280,247		
27	Debt Service for Port Facilities (62607).....	\$62,417,419	\$62,417,419		
28	Fund Sources: Special.....	\$41,280,247	\$41,280,247		
29	Commonwealth Transportation.....	\$52,386,308	\$52,386,308		
30	Federal Trust.....	\$5,000,000	\$5,000,000		
31	Authority: Title 62.1, Chapter 10; Title 33.2, Chapter 1, Code of Virginia.				
32	A.1. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
33	Virginia Port Authority issued Commonwealth Port Fund bonds on January 25, 2012 in the				
34	amount of \$108,015,000 to refund Commonwealth Port Fund bonds originally issued on July				
35	11, 2002. Debt service on bonds referenced in this paragraph is estimated to be \$9,100,000 the				
36	first year and \$9,100,000 the second year, and all or a portion of such bonds may be refunded				
37	by the Authority pursuant to § 62.1-140, Code of Virginia.				
38	2. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
39	Virginia Port Authority issued Commonwealth Port Fund Revenue Refunding Bonds on				
40	August 4, 2020 in the amount of \$97,615,000 to refund Commonwealth Port Fund bonds				
41	originally issued in September 2012 and June 2015. Debt service on bonds referenced in this				
42	paragraph is estimated to be \$6,200,000 the first year and \$6,200,000 the second year, and all				
43	or a portion of such bonds may be refunded by the Authority pursuant to § 62.1-140, Code of				
44	Virginia.				
45	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
46	Virginia Port Authority issued Commonwealth Port Fund Revenue Refunding Bonds on April				
47	26, 2023, in the amount of \$148,520,000 to finance improvements to Norfolk International				
48	Terminals. Debt service on bonds referenced in this paragraph is estimated to be \$7,700,000				
49	the first year and \$7,700,000 the second year, and all or a portion of such bonds may be				
50	refunded by the Authority pursuant to § 62.1-140, Code of Virginia.				

ITEM 450.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	4. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
2	Virginia Port Authority issued Commonwealth Port Fund Revenue Refunding Bonds on			
3	April 26, 2023, in the amount of \$52,675,000 to refund all of the Commonwealth Port			
4	Fund bonds originally issued on July 26, 2018. Debt service on bonds referenced in this			
5	paragraph is estimated to be \$2,500,000 the first year and \$2,500,000 the second year, and			
6	all or a portion of such bonds may be refunded by the Authority pursuant to § 62.1-140,			
7	Code of Virginia.			
8	5. In the event revenues of the Commonwealth Port Fund are insufficient to provide for			
9	the debt service on the Virginia Port Authority Commonwealth Port Fund Revenue Bonds			
10	authorized by paragraphs A1, A2, A3, and A4; or any bonds payable from the revenues of			
11	the Commonwealth Port Fund, there is hereby appropriated a sum sufficient first from the			
12	legally available moneys in the Transportation Trust Fund and then from the general fund			
13	to provide for this debt service. Total debt service on the bonds referenced in paragraphs			
14	A1, A2, A3, and A4 is estimated at \$25,500,000 the first year and \$25,500,000 the second			
15	year.			
16	6. Notwithstanding § 62.1-140, Code of Virginia, the aggregate principal amount of			
17	Commonwealth Port Fund bonds, and including any other long-term commitment that			
18	utilizes the Commonwealth Port Fund, shall not exceed \$440,000,000.			
19	B.1. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
20	Virginia Port Authority on November 17, 2016, issued Port Facilities Revenue Refunding			
21	bonds in the amounts of \$143,965,000, \$99,230,000 and \$37,335,000 for the purposes of			
22	defeasing and refunding special fund debt previously authorized. The debt service on these			
23	bonds, estimated to be \$17,600,000 the first year and \$17,600,000 the second year, will be			
24	paid from special funds, and all or a portion of such bonds may be refunded by the			
25	authority pursuant to § 62.1-140, Code of Virginia.			
26	2. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
27	Virginia Port Authority may issue additional bonds, in an amount up to \$105,500,000 for			
28	purposes of expanding port terminal capacity (capital outlay project 407-17956). All or a			
29	portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of			
30	Virginia. The debt service on these bonds, estimated to be \$8,500,000 the first year and			
31	\$8,500,000 the second year, will be paid from special funds.			
32	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
33	Virginia Port Authority has purchased, through a purchase agreement (master equipment			
34	lease program), terminal operating equipment at a total estimated cost of \$91,000,000.			
35	Total debt service referenced in this paragraph (including any interim financing issued in			
36	anticipation of such program), is estimated at \$8,500,000 the first year and \$8,500,000 the			
37	second year from special funds, and such lease purchases may be refunded by the			
38	Authority.			
39	4. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
40	Virginia Port Authority may issue short-term debt on a revolving basis as interim or			
41	anticipation financing in order to cover costs of planning, design, and construction			
42	pending the receipt of bond, master equipment lease program, or other loan proceeds			
43	authorized in an amount not to exceed the authorized amount for the projects. In the			
44	aggregate, the short-term debt shall not exceed \$200,000,000 at any point in time and all			
45	or a portion of such debt may be refunded by the Authority pursuant to § 62.1-140, Code			
46	of Virginia. The debt service, including associated fees, on the short-term debt may be			
47	paid, as recommended by the authority and approved by the Board, from the bond or			
48	master equipment lease proceeds, special funds, or other revenues or proceeds.			
49	C. In order to remain consistent with the grant of authority as provided in Chapter 10, §			
50	62.1-128 et seq. of the Code of Virginia, the Virginia Port Authority is authorized to			
51	maintain independent payroll and nonpayroll disbursement systems and, in connection			
52	with such systems, to open and maintain appropriate accounts with a qualified public			
53	depository, or depositories. As implementation occurs, these systems and related			
54	procedures shall be subject to review and approval by the State Comptroller. The Virginia			
55	Port Authority shall continue to provide nonpayroll transaction detail to the State			
56	Comptroller through the Commonwealth Accounting and Reporting System (Cardinal).			

ITEM 450.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	D. Out of the amounts in this Item, \$10,000,000 the first year and \$10,000,000 the second				
2	year from the Commonwealth Port Fund may be used to make lease payments associated with				
3	the Virginia International Gateway capital lease.				
4	451. Financial Assistance for Port Activities (62800).....			\$11,612,325	\$11,612,325
5	Aid to Localities (62801).....	\$6,000,000	\$6,000,000		
6	Payment in Lieu of Taxes (62802).....	\$5,612,325	\$5,612,325		
7	Fund Sources: Special.....	\$1,612,325	\$1,612,325		
8	Commonwealth Transportation.....	\$2,000,000	\$2,000,000		
9	Dedicated Special Revenue.....	\$8,000,000	\$8,000,000		
10	Authority: Title 62.1, Chapter 10, Code of Virginia.				
11	A.1. Of the amounts authorized in Item 101 A.1, \$2,000,000 the first year from the general				
12	fund may be deposited in the Port of Virginia Economic and Infrastructure Development				
13	Grant Fund, created pursuant to § 62.1-132.3:2, Code of Virginia. The Executive Director of				
14	the Virginia Port Authority shall disburse the funding in the form of grants to qualified				
15	companies in accordance with the provisions of § 62.1-132.3:2, Code of Virginia.				
16	2. Of the amounts authorized in Item 101 A.1, \$2,000,000 the second year from the general				
17	fund may be deposited in the Port of Virginia Economic Development Grant Fund,				
18	established pursuant to § 62.1-132.3:2.1, Code of Virginia. These funds shall be used to				
19	support the Port of Virginia Economic Development Grant Program, consisting of the				
20	following component programs: 1) the Economic Development and Infrastructure				
21	Development Grant Program established by § 62.1-132.3:2.2, Code of Virginia, and 2) the				
22	International Trade Facility Grant Program established by § 62.1-132.3:2.3, Code of Virginia.				
23	3. Notwithstanding any other provision of law, upon expiration of the Port of Virginia				
24	Economic and Infrastructure Development Grant Fund and Program on December 31, 2024,				
25	any balance remaining in the Port of Virginia Economic and Infrastructure Development				
26	Grant Fund shall be transferred to the Port of Virginia Economic Development Grant Fund,				
27	established pursuant to § 62.1-132.3:2.1, Code of Virginia, and used to support the Port of				
28	Virginia Economic Development Grant Program and its component programs pursuant to §§				
29	62.1-132.3:2.1, 62.1-132.3:2.2, and 62.1-132.3:2.3, Code of Virginia.				
30	B. Of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second year from				
31	the Commonwealth Port Fund is appropriated for previously awarded Aid to Local Ports				
32	which were unreimbursed in the year of the initial award.				
33	C. Out of amounts in this item, \$4,000,000 the first year and \$4,000,000 the second year from				
34	amounts transferred to this item pursuant § 3-1.01 M. of this act, the Authority shall award a				
35	grant of funds to a qualified applicant or applicants to support a dredging project or projects				
36	that have been approved by the Authority. The source of the grant funds shall be the Virginia				
37	Waterway Maintenance Fund created pursuant to § 62.1-132.3:3. Applicants shall be limited				
38	to political subdivisions and the governing bodies of Virginia localities. The Authority shall				
39	develop guidelines establishing an application process as set out in Chapter 642, 2018 Session				
40	of the General Assembly. Projects for which the Authority may award grant funding include				
41	(i) feasibility and cost evaluations, pre-project engineering studies, and project permitting and				
42	contracting costs for a waterway project conducted by the Commonwealth; (ii) the state				
43	portion of a nonfederal sponsor funding requirement for a federal project, which may include				
44	the beneficial use of dredged materials that are not covered by federal funding; (iii) the				
45	Commonwealth's maintenance of shallow-draft navigable waterway channel maintenance				
46	dredging and the construction and management of areas for the placement of dredged				
47	material; and (iv) the beneficial use, for environmental restoration and the mitigation of				
48	coastal erosion or flooding, of dredged materials from waterway projects conducted by the				
49	Commonwealth. Special consideration shall be given to any locality which provides a three-				
50	to-one match for any requested funding in the first year.				
51	452. Administrative and Support Services (69900).....			\$155,556,620	\$161,556,620
52	General Management and Direction (69901).....	\$134,356,655	\$140,356,655		
53	Security Services (69923).....	\$21,199,965	\$21,199,965		
54	Fund Sources: Special.....	\$145,256,620	\$151,256,620		

ITEM 452.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Commonwealth Transportation.....	\$1,300,000	\$1,300,000	
2	Federal Trust.....	\$9,000,000	\$9,000,000	
3	Authority: Title 62.1, Chapter 10, Code of Virginia.			
4	A. Out of the amounts in this Item, the Executive Director is authorized to expend from			
5	special funds amounts not to exceed \$37,500 the first year and \$37,500 the second year,			
6	for entertainment expenses commonly borne by businesses. Further, such expenses shall			
7	be recorded separately by the agency.			
8	B. Prior to purchasing airline and hotel accommodations related to overseas travel, the			
9	Virginia Port Authority shall provide an itemized list of projected costs for review by the			
10	Secretary of Transportation.			
11	C. It is hereby acknowledged that, in accordance with Item C-40.10 of Chapter 665, 2015			
12	Virginia Acts of Assembly, on November 17, 2016, the Port Authority converted its 20			
13	year operating lease to operate a privately owned marine terminal in Portsmouth to a 49			
14	year capital lease terminating December 31, 2065. Included in this Item is an amount			
15	estimated at \$104,000,000 the first year and \$110,000,000 the second year from special			
16	funds to cover the costs of this lease.			
17	Total for Virginia Port Authority.....		\$282,416,286	\$289,166,286
18	Nongeneral Fund Positions.....	260.00	260.00	
19	Position Level.....	260.00	260.00	
20	Fund Sources: General.....	\$750,000	\$1,500,000	
21	Special.....	\$195,979,978	\$201,979,978	
22	Commonwealth Transportation.....	\$63,686,308	\$63,686,308	
23	Dedicated Special Revenue.....	\$8,000,000	\$8,000,000	
24	Federal Trust.....	\$14,000,000	\$14,000,000	
25	TOTAL FOR OFFICE OF TRANSPORTATION...		\$11,090,029,158	\$10,703,752,236
26	Nongeneral Fund Positions.....	10,373.00	10,373.00	
27	Position Level.....	10,373.00	10,373.00	
28	Fund Sources: General.....	\$90,780,246	\$1,530,246	
29	Special.....	\$201,705,874	\$207,710,080	
30	Commonwealth Transportation.....	\$8,756,741,557	\$8,228,526,979	
31	Trust and Agency.....	\$563,877,910	\$501,040,650	
32	Dedicated Special Revenue.....	\$1,425,294,956	\$1,713,409,427	
33	Federal Trust.....	\$51,628,615	\$51,534,854	

ITEM 453.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	OFFICE OF VETERANS AND DEFENSE AFFAIRS				
2	§ 1-132. SECRETARY OF VETERANS AND DEFENSE AFFAIRS (454)				
3	453.	Disaster Planning and Operations (72200).....		\$1,385,905	\$1,385,905
4		Emergency Planning (72205).....	\$1,385,905	\$1,385,905	
5		Fund Sources: General.....	\$992,287	\$992,287	
6		Federal Trust.....	\$393,618	\$393,618	
7		Authority: Title 2.2, Chapter 3.1, Code of Virginia.			
8		A. Out of this appropriation, up to \$190,000 the first year and \$190,000 the second year from			
9		the general fund shall be used to support a Military Liaison position under the Secretariat.			
10	454.	Economic Development Services (53400).....		\$3,425,150	\$3,425,150
11		Financial Assistance for Economic Development			
12		(53410).....	\$3,425,150	\$3,425,150	
13		Fund Sources: General.....	\$950,651	\$950,651	
14		Trust and Agency.....	\$2,474,499	\$2,474,499	
15		A.1. Any administrative reappropriations or other administrative appropriation increases			
16		pursuant to Item 458 of the Appropriation Act for the 2014-2016 biennium to address the			
17		encroachment of incompatible uses in localities in which the United States Navy Master Jet			
18		Base, an auxiliary landing field, or United States Air Force Base are located shall continue to			
19		be governed by the provisions contained in the 2014-2016 Appropriation Act. The recurring,			
20		dedicated special (nongeneral) fund component of the U.S. Navy Master Jet Base and			
21		Auxiliary Landing Field encroachment mitigation program is continued through June 30,			
22		2024.			
23		2. In the event that dedicated special revenues generated pursuant to the provisions of the			
24		2014-16 Appropriations Act exceed the amounts needed to fund the requirements set out in			
25		that Act, any excess dedicated special fund revenue a total of \$3,000,000 is hereby			
26		appropriated as follows:			
27		a. \$1,700,000 for encroachment mitigation activities in the vicinity of Naval Auxiliary			
28		Landing Field Fentress;			
29		b. \$700,000 for encroachment mitigation activities in the vicinity of Langley Air Force Base;			
		and			
30		c. \$600,000 for encroachment mitigation activities in the vicinity of Naval Air Station			
31		Oceana.			
32		3. The amounts identified in paragraph A.2. of this item shall be used to provide additional			
33		assistance to the locality in which the United States Navy Master Jet Base auxiliary landing			
34		field is located for the purpose of purchasing property or development rights and otherwise			
35		converting such property to an appropriate compatible use and prohibiting new uses or			
36		development which is deemed incompatible with air operations arising from such Master Jet			
37		Base.			
38		4. In addition to the amounts identified in paragraph A.1. of this item, \$450,000 is hereby			
39		appropriated as follows:			
40		a. \$250,000 for encroachment mitigation activities in the vicinity of Naval Auxiliary Landing			
41		Field Fentress; and			
42		b. \$200,000 for encroachment mitigation activities in the vicinity of Joint Base Langley			
43		Eustis.			
44		5. Included in this appropriation is \$2,500,000 the first year and \$2,500,000 the second year			
45		from nongeneral funds to be provided through a long-term lease agreement with the City of			
46		Virginia Beach as consideration for use of state-owned parcels totaling approximately 12			

ITEM 454.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	acres, more or less, and currently leased to the City for use as parking for the Virginia			
2	Aquarium and Marine Science Center and overflow Rudee Inlet boat ramp parking. Such			
3	funds shall be used for construction of a new secure access control point, including all			
4	desirable or required supporting facilities, to the Camp Pendleton State Military			
5	Reservation located in the City of Virginia Beach. As additional consideration, the City of			
6	Virginia Beach shall also provide for a new signal-controlled entrance to Camp Pendleton			
7	State Military Reservation aligned with the new secure access control point. An initial			
8	payment of \$2,500,000 shall be made by the City within 30 days of lease execution but no			
9	later than June 30, 2021 and an additional payment of \$2,500,000 shall be made by the			
10	City within 12 months of lease execution but no later than June 30, 2022. Pursuant to			
11	Executive Order 20 (2018), authorizing the transfer of administrative authority of the			
12	Department of Military Affairs from the Secretary of Public Safety and Homeland			
13	Security to the Secretary of Veterans and Defense Affairs, the Secretary of Veterans and			
14	Defense Affairs shall be the authorized entity to enter into the initial and any subsequent			
15	lease agreement with the City. The term of the lease shall be not less than 50 years upon			
16	such terms and conditions as negotiated between the parties to the lease, which may			
17	include additional annual payment pursuant to the lease. The Secretary of Veterans and			
18	Defense Affairs shall report to the Chairs of the House Appropriations and the Senate			
19	Finance and Appropriations Committees on such projects and real property lease			
20	agreements executed from funds appropriated in this item by October 15th of each year			
21	until completion of the specified improvement projects.			
22	6. Included in this appropriation is \$350,000 the first year and \$350,000 the second year			
23	from the general fund for encroachment mitigation activities in the vicinity of Joint Base			
24	Langley Eustis.			
25	B. Included in this appropriation is \$600,000 in the first year and \$600,000 in the second			
26	year from the general fund to support the recommendations of the Governor's Commission			
27	on Military Installations and Defense Activities.			
28	C. The Secretary of Veterans and Defense Affairs may submit project requests that			
29	improve, expand, develop, or redevelop a federal or state military installation or its			
30	supporting infrastructure, to enhance its military value to the MEI Project Approval			
31	Commission established pursuant to § 30-309, Code of Virginia. The Commission shall			
32	recommend approval or denial of such packages to the General Assembly. The authority			
33	of the Commission to consider and evaluate such projects shall be in addition to the			
34	authorities provided to the MEI Project Approval Commission and § 30-310, Code of			
35	Virginia.			
36	Total for Secretary of Veterans and Defense			
37	Affairs.....		\$4,811,055	\$4,811,055
38	General Fund Positions.....	5.00	5.00	
39	Nongeneral Fund Positions.....	1.00	1.00	
40	Position Level.....	6.00	6.00	
41	Fund Sources: General.....	\$1,942,938	\$1,942,938	
42	Trust and Agency.....	\$2,474,499	\$2,474,499	
43	Federal Trust.....	\$393,618	\$393,618	
44	§ 1-133. DEPARTMENT OF VETERANS SERVICES (912)			
45	455. State Health Services (43000).....		\$129,467,122	\$98,967,122
46	Veterans Care Center Operations (43013).....	\$129,467,122	\$98,967,122	
47	Fund Sources: General.....	\$30,550,000	\$50,000	
48	Special.....	\$52,411,901	\$52,411,901	
49	Federal Trust.....	\$46,505,221	\$46,505,221	
50	Authority: § Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.			
51	A. The Department of Veterans Services is authorized to transfer funds to the Department			
52	of Medical Assistance Services to fully fund the state share for the Medicaid supplemental			
53	payments made for state government owned nursing homes. The funds to be transferred			

ITEM 455.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	must comply with 42 CFR 447.272.				
2	B. Out of the appropriation in this Item, \$30,500,000 the first year from the general fund in				
3	one-time support to operate the Puller and Jones & Cabacoy Veterans Care Centers. Of the				
4	amount provided in the first year, \$3,000,000 shall be used to repay the Treasury Loan				
5	authorized in FY 2024 pursuant to Section 4-3.02 b, Chapter 1, 2023 Acts of Assembly,				
6	Special Session I, to address start-up and initial operating costs. Of the amount provided in the				
7	first year, any unexpended general fund balances shall not revert to the general fund but shall				
8	be carried forward and reappropriated.				
9	456.	Veterans Benefit Services (46700).....		\$37,389,137	\$37,374,318
10		Case Management Services for Veterans Benefits			
11		(46701).....	\$14,835,754	\$14,820,935	
12		Virginia Veteran and Family Support Services			
13		(46702).....	\$15,361,682	\$15,361,682	
14		Veterans Education, Transition, and Employment			
15		Services (46703).....	\$6,341,701	\$6,341,701	
16		Veterans Services Fund Administration (46704).....	\$850,000	\$850,000	
17		Fund Sources: General.....	\$30,703,875	\$30,689,056	
18		Special.....	\$1,478,078	\$1,478,078	
19		Dedicated Special Revenue.....	\$850,000	\$850,000	
20		Federal Trust.....	\$4,357,184	\$4,357,184	
21	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
22	A. 1. Out of this appropriation, up to \$100,000 in the first year and up to \$100,000 in the				
23	second year from the general fund shall be provided to address the costs associated with				
24	support of a grant program to create employment opportunities for veterans by assisting				
25	Virginia employers in hiring and retaining veterans. The Department of Veterans Services				
26	shall develop program guidelines to ensure that the funding mechanism effectively attracts				
27	maximum participation of firms to increase the number of veterans hired.				
28	2. Such funds shall be used to provide grants beginning July 1, 2015, to any business located				
29	in Virginia with 300 or fewer employees which has hired a veteran on or after July 1, 2014,				
30	with the following additional requirements: (a) each such veteran shall have been hired within				
31	five years of the date of his or her discharge from active military service and (b) each such				
32	veteran shall have been continuously employed by the business in a full-time job for at least				
33	one year. The grant shall equal \$1,000 per qualifying business for each veteran who has been				
34	hired, and who qualifies under the provisions of this item, up to a maximum grant of \$10,000				
35	per business in the fiscal year.				
36	3. Grants shall be issued in the order that each completed eligible application is received. In				
37	the event that the amount of eligible grants requested in a fiscal year exceeds the funds				
38	available in the Fund, such grants shall be paid in the next fiscal year in which funds are				
39	available.				
40	4. The Department shall report no later than October 1 of each fiscal year after the program is				
41	implemented on the demand for the program, and any shortage of funding resulting from				
42	requests in excess of the available appropriation.				
43	B.1. Notwithstanding § 23.1-608, Code of Virginia, the department shall provide the State				
44	Council of Higher Education in Virginia the information these schools need to administer the				
45	Virginia Military Survivors and Dependent Education Program. The department shall retain				
46	the responsibility to certify the eligibility of those who apply for financial aid under this				
47	program.				
48	2. No surviving spouse or child may receive the education benefits provided by § 23.1-608,				
49	Code of Virginia, and funded by this or similar state appropriations, for more than four years				
50	or its equivalent.				
51	C. Included in the amount provided for this item is \$24,000 the first year and \$24,000 the				
52	second year from the general fund for the Angel Wings for Veterans program.				
53	D. Out of the amounts for this item, \$118,000 the first year and \$118,000 the second year				

ITEM 456.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	from the general fund is provided to create a new assistant program manager for the				
2	Virginia Women Veterans Program.				
3	E. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year				
4	from the general fund is provided to establish a program for prevention and intervention of				
5	suicide and opiate addiction for service members, veterans, and their families in the				
6	Commonwealth. The Department shall collaborate with federal, state, local and				
7	community organizations, public and private institutions, and other service providers to				
8	develop programs to prevent suicide among service members and address opiate addiction				
9	suffered by service members and veterans. The Department shall coordinate with the				
10	Department of Health, Department of Behavioral Health and Developmental Services, and				
11	Department of Criminal Justice Services, where applicable, to promote the use of				
12	evidence-based practices and alignment with other suicide and opiate misuse prevention				
13	and intervention programs administered by the Commonwealth.				
14	F. Out of the appropriation for this item, \$3,750,000 the first year and \$3,750,000 the				
15	second year from the general fund to expand services, including but not limited to opening				
16	additional veterans benefits offices in areas where the need for services is greatest, hiring				
17	of benefits staff in both new and established offices, and for additional positions in the				
18	Virginia Veteran and Family Support Services and Veterans Education, Transition, and				
19	Employment Services program areas as needed.				
20	G. In purchasing and maintaining a new customer relationship management system, the				
21	Department shall consider functionality available through the integrated e-referral system				
22	managed by the Virginia Department of Health in order to leverage existing systems and				
23	avoid duplication to the maximum extent practicable.				
24	457. Historic and Commemorative Attraction				
25	Management (50200).....			\$8,422,681	\$7,922,681
26	Historic Landmarks and Facilities Management				
27	(50203).....	\$500,000	\$0		
28	State Veterans Cemetery Management and				
29	Operations (50206).....	\$5,568,887	\$5,568,887		
30	Virginia War Memorial Management and				
31	Operations (50209).....	\$2,353,794	\$2,353,794		
32	Fund Sources: General.....	\$6,001,311	\$5,501,311		
33	Special.....	\$671,734	\$671,734		
34	Federal Trust.....	\$1,749,636	\$1,749,636		
35	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
36	A. The Department of General Services shall continue to provide routine building and				
37	grounds maintenance for the Virginia War Memorial as part of services provided under				
38	the seat of government rental plan.				
39	B. Included in the appropriation for this Item, \$500,000 the first year from the general				
40	fund to Arlington County for the construction of the Military Women's Memorial.				
41	458. Administrative and Support Services (49900).....			\$5,141,182	\$4,380,088
42	General Management and Direction (49901).....	\$5,141,182	\$4,380,088		
43	Fund Sources: General.....	\$4,765,748	\$4,004,654		
44	Special.....	\$375,434	\$375,434		
45	Authority: Title 2.2, Chapters 20, 24, 26, 27, Code of Virginia.				
46	Total for Department of Veterans Services.....			\$180,420,122	\$148,644,209
47	General Fund Positions.....	271.00	271.00		
48	Nongeneral Fund Positions.....	1,111.00	1,111.00		
49	Position Level.....	1,382.00	1,382.00		
50	Fund Sources: General.....	\$72,020,934	\$40,245,021		
51	Special.....	\$54,937,147	\$54,937,147		

ITEM 458.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Dedicated Special Revenue.....	\$850,000	\$850,000		
2	Federal Trust.....	\$52,612,041	\$52,612,041		
3	§ 1-134. VETERANS SERVICES FOUNDATION (913)				
4	459. Veterans Benefit Services (46700).....			\$850,165	\$850,165
5	Veterans Services Fund Administration (46704).....	\$850,165	\$850,165		
6	Fund Sources: Dedicated Special Revenue.....	\$850,165	\$850,165		
7	Authority: §§ 2.2-2715 through 2.2-2718, Code of Virginia				
8	460. Administrative and Support Services (49900).....			\$431,955	\$431,955
9	General Management and Direction (49901).....	\$431,955	\$431,955		
10	Fund Sources: General.....	\$431,955	\$431,955		
11	Authority: §§ 2.2-2715 through 2.2-2718, Code of Virginia				
12	Total for Veterans Services Foundation.....			\$1,282,120	\$1,282,120
13	General Fund Positions.....	2.00	2.00		
14	Position Level.....	2.00	2.00		
15	Fund Sources: General.....	\$431,955	\$431,955		
16	Dedicated Special Revenue.....	\$850,165	\$850,165		
17	§ 1-135. DEPARTMENT OF MILITARY AFFAIRS (123)				
18	461. Higher Education Student Financial Assistance				
19	(10800).....			\$3,604,647	\$3,604,647
20	Tuition Assistance (10811).....	\$3,604,647	\$3,604,647		
21	Fund Sources: General.....	\$3,604,647	\$3,604,647		
22	Authority: Title 44, Chapters 1 and 2; § 23.1-506, Code of Virginia.				
23	A. Any general fund appropriation for the Higher Education Student Financial Assistance				
24	program which are unexpended at the end of the fiscal year shall not revert to the general fund				
25	but shall be carried forward and reappropriated.				
26	462. At Risk Youth Residential Program (18700).....			\$6,458,333	\$6,458,333
27	Virginia Commonwealth Challenge Program (18701)				
28		\$5,969,333	\$5,969,333		
29	Virginia Commonwealth STARBASE Youth				
30	Education Program (18702).....	\$489,000	\$489,000		
31	Fund Sources: General.....	\$1,872,070	\$1,872,070		
32	Federal Trust.....	\$4,586,263	\$4,586,263		
33	Authority: Discretionary Inclusion.				
34	A. The Department of Military Affairs is hereby authorized to designate building space at the				
35	State Military Reservation as an in-kind match for the receipt of federal funds under the				
36	Commonwealth Challenge program, equivalent to a value of \$253,040 each year.				
37	B. Out of this appropriation, up to \$489,000 the first year and up to \$489,000 the second year				
38	in nongeneral funds is provided to establish a STARBASE youth education program to				
39	improve math and science skills to prepare students for careers in engineering and other				
40	science-related fields of study.				
41	463. Defense Preparedness (72100).....			\$63,185,619	\$63,185,619
42	Armories Operations and Maintenance (72101).....	\$16,105,203	\$16,105,203		
43	Virginia State Defense Force (72104).....	\$201,217	\$201,217		
44	Security Services (72105).....	\$4,880,424	\$4,880,424		

ITEM 463.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fort Pickett and Camp Pendleton Operations				
2	(72109).....	\$25,279,130	\$25,279,130		
3	Other Facilities Operations and Maintenance				
4	(72110).....	\$16,719,645	\$16,719,645		
5	Fund Sources: General.....	\$3,249,330	\$3,249,330		
6	Special.....	\$1,784,927	\$1,784,927		
7	Dedicated Special Revenue.....	\$3,178,859	\$3,178,859		
8	Federal Trust.....	\$54,972,503	\$54,972,503		
9	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
10	A. The Department is authorized to receive payments from localities resulting from				
11	reimbursement agreements with the Virginia Defense Force, an organization of the				
12	Virginia National Guard. The Department may disburse up to \$30,000 the first year and				
13	\$30,000 the second year from these payments to the Virginia Defense Force. Included in				
14	the appropriation for this Item is \$30,000 the first year and \$30,000 the second year from				
15	nongeneral funds for this purpose.				
16	B. The Department of Military Affairs may operate, with nongeneral funds, a Morale,				
17	Welfare, and Recreation program for the benefit of the Virginia National Guard, Virginia				
18	Defense Force, employees of the Department, family members, and other authorized				
19	transient users of the Department's facilities, under such policies as approved by the				
20	agency.				
21	464. Disaster Planning and Operations (72200).....			\$0	\$0
22	Communications and Warning System (72201).....	a sum sufficient			
23	Disaster Assistance (72203).....	a sum sufficient			
24	Fund Sources: General.....	a sum sufficient			
25	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
26	A. The amount for Disaster Planning and Operations provides for a military contingent				
27	fund, out of which to pay the military forces of the Commonwealth when aiding the civil				
28	authorities.				
29	B. In the event units of the Virginia National Guard shall be in federal service, the sum				
30	allocated herein for their support shall not be used for any different purpose, except with				
31	the prior written approval of the Governor, other than to provide for the Virginia State				
32	Defense Force or for safeguarding properties used by the Virginia National Guard.				
33	C. Notwithstanding any other provision of law, when called into state active duty, not in				
34	the service of the United States, members of the National Guard and members of the				
35	Virginia Defense Force shall receive pay and allowances equal to their rank and years of				
36	service, as determined by the Department of Military Affairs. The Adjutant General may				
37	increase state active duty pay on an annual basis by a rate not to exceed the most recent				
38	percentage increase in basic pay for members of the Armed Forces.				
39	465. Administrative and Support Services (79900).....			\$11,307,480	\$10,846,480
40	General Management and Direction (79901).....	\$8,370,748	\$7,909,748		
41	Telecommunications (79930).....	\$2,936,732	\$2,936,732		
42	Fund Sources: General.....	\$6,818,401	\$6,357,401		
43	Dedicated Special Revenue.....	\$1,037,191	\$1,037,191		
44	Federal Trust.....	\$3,451,888	\$3,451,888		
45	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
46	A. The Department of Military Affairs shall advise and provide assistance to the				
47	Department of Accounts in administering the \$20,000 death benefit provided for certain				
48	members of the National Guard and United States military reserves killed in action in any				
49	armed conflict as of October 7, 2001, pursuant to § 44-93.1.B., Code of Virginia.				
50	B. Included in this appropriation is \$80,000 the first year and \$80,000 the second year				

ITEM 465.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	from the general fund to maintain communication equipment for emergency operations.				
2	C. Included in this appropriation is \$50,000 the first year and \$50,000 the second year from				
3	the general fund for a Referral Enlistment Program to qualifying individuals for the referral of				
4	applicants for service in the Virginia National Guard which result in enlistment.				
5	D. Included in this appropriation is \$150,000 the first year and \$150,000 the second year from				
6	the general fund for the agency's National Guard Cyber Brigade to conduct cyber security				
7	audits of local governments and state agencies.				
8	Total for Department of Military Affairs.....			\$84,556,079	\$84,095,079
9	General Fund Positions.....	86.47	86.47		
10	Nongeneral Fund Positions.....	316.03	316.03		
11	Position Level.....	402.50	402.50		
12	Fund Sources: General.....	\$15,544,448	\$15,083,448		
13	Special.....	\$1,784,927	\$1,784,927		
14	Dedicated Special Revenue.....	\$4,216,050	\$4,216,050		
15	Federal Trust.....	\$63,010,654	\$63,010,654		
16	TOTAL FOR OFFICE OF VETERANS AND				
17	DEFENSE AFFAIRS.....			\$271,069,376	\$238,832,463
18	General Fund Positions.....	364.47	364.47		
19	Nongeneral Fund Positions.....	1,428.03	1,428.03		
20	Position Level.....	1,792.50	1,792.50		
21	Fund Sources: General.....	\$89,940,275	\$57,703,362		
22	Special.....	\$56,722,074	\$56,722,074		
23	Trust and Agency.....	\$2,474,499	\$2,474,499		
24	Dedicated Special Revenue.....	\$5,916,215	\$5,916,215		
25	Federal Trust.....	\$116,016,313	\$116,016,313		

ITEM 466.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	CENTRAL APPROPRIATIONS			
2	§ 1-136. CENTRAL APPROPRIATIONS (995)			
3	466. Higher Education Academic, Fiscal, and Facility			
4	Planning and Coordination (11100).....		\$22,624,641	\$22,624,641
5	Interest Earned on Educational and General			
6	Programs Revenue (11106).....	\$22,624,641	\$22,624,641	
7	Fund Sources: General.....	\$10,467,019	\$10,467,019	
8	Higher Education Operating.....	\$12,157,622	\$12,157,622	
9	A. The standards upon which the public institutions of higher education are deemed			
10	certified to receive the payment of interest earnings from the tuition and fees and other			
11	nongeneral fund Educational and General revenues shall be based upon the standards			
12	provided in § 4-9.01 of this act, as approved by the General Assembly.			
13	B. The estimated interest earnings and other revenues shall be distributed to those specific			
14	public institutions of higher education that have been certified by the State Council of			
15	Higher Education for Virginia as having met the standards provided in § 4-9.01 of this act,			
16	based on the distribution methodology developed pursuant to Chapter 933, Enactment 2,			
17	Acts of Assembly of 2005 and reported to the Chairmen of the House Appropriations			
18	Committee and Senate Finance and Appropriations Committee.			
19	C. In accordance with § 23.1-1002, Code of Virginia, this Item provides \$7,906,831 the			
20	first year and \$7,906,831 the second year from the general fund, and \$12,157,622 from			
21	nongeneral funds in the first year and \$12,157,622 from nongeneral funds in the second			
22	year for the estimated total payment to individual institutions of higher education of the			
23	interest earned on tuition and fees and other nongeneral fund Education and General			
24	Revenues deposited to the state treasury. Upon certification by the State Council of Higher			
25	Education of Virginia that all available performance benchmarks have been successfully			
26	achieved by the individual institutions of higher education, the Director, Department of			
27	Planning and Budget, shall transfer the appropriation in this Item for such estimated			
28	interest earnings to the general fund appropriation of each institution's Educational and			
29	General program.			
30	D. This Item also includes \$2,560,188 in the first year and \$2,560,188 the second year			
31	from the general fund for the payment to individual institutions of higher education of a			
32	pro rata amount of the rebate paid to the State Commonwealth on credit card purchases			
33	not exceeding \$5,000 during the previous fiscal year. The State Comptroller shall			
34	determine the amount owed to each certified institution, net of any payments due to the			
35	federal government, using a methodology that equates a pro rata share based upon the total			
36	transactions of \$5,000 or less made by the institution using the state-approved credit card			
37	in comparison to all transactions of \$5,000 or less using said approved credit card. By			
38	October 15, or as soon thereafter as deemed appropriate, following the year of			
39	certification, the Comptroller shall reimburse each institution its estimated pro rata share.			
40	E. Once actual financial data from the year of certification are available, the State			
41	Comptroller and the Director, Department of Planning and Budget, shall compare the			
42	actual data with estimates used to determine the distribution of the interest earnings,			
43	nongeneral fund Educational and General revenues, and the pro rata amounts to the			
44	certified institutions of higher education. In those cases where variances exist, the			
45	Governor shall include in his next introduced budget bill recommended appropriations to			
46	make whatever adjustments to each institution's distributed amount to ensure that each			
47	institution's incentive payments are accurate based on actual financial data.			
48	467. Revenue Administration Services (73200).....		a sum sufficient	
49	Designated Refunds for Taxes and Fees (73215).....	a sum sufficient		
50	Fund Sources: General.....	a sum sufficient		
51	Authority: Discretionary Inclusion.			

ITEM 467.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	A. There is hereby appropriated from the affected funds in the state treasury, for refunds of			
2	taxes and fees, and the interest thereon, in accordance with law, a sum sufficient.			
3	B. There is hereby established a special fund in the state treasury to be known as the Refund			
4	Suspense Fund, hereinafter referred to as the Fund. The Tax Commissioner is hereby			
5	authorized to contract with nongovernmental entities for review of requests for refunds of			
6	taxes to enhance, expand and/or modify the administration of the refund review program, and			
7	to perform analysis of refund processing techniques. The amount of any refund identified by			
8	the nongovernmental entity as potentially erroneous shall be deposited to the Fund pending			
9	review of the refund request. Amounts in the Fund may be used to pay refunds subsequently			
10	determined to be valid, to pay the contracted nongovernmental entity for its services, to			
11	perform oversight of their operations, to upgrade necessary refund processing systems and			
12	data interfaces to facilitate the contractor's work, to offset any administrative or other costs			
13	related to any contracts authorized under this provision, and to retain experts to perform			
14	analysis of refund processing techniques. Any balance in the fund remaining after such			
15	payments, or provision therefore, shall be deposited into the appropriate general, nongeneral,			
16	or local fund.			
17	C. There is hereby appropriated from the affected funds in the state treasury for, (1) refunds of			
18	previously paid taxes imposed by the Commonwealth at 100 percent of face value up to the			
19	amount of the coalfield employment enhancement tax credit authorized by § 58.1-439.2, Code			
20	of Virginia, (2) refunds of any remaining credit at 90 percent of face value for credits earned			
21	in taxable years beginning before January 1, 2002, and 85 percent of face value for credits			
22	earned in taxable years beginning on and after January 1, 2002, and (3) payment of the			
23	remaining 10 or 15 percent credit to the Coalfields Economic Development Authority, a sum			
24	sufficient.			
25	468.	Distribution of Tobacco Settlement (74500)		
26		a sum sufficient, estimated at.....		\$41,265,060 \$41,265,060
27		Payments to Tobacco Producers and Tobacco		
28		Growing Communities (74501).....		\$30,000,000 \$30,000,000
29		Payments for Tobacco Usage Prevention (74502).....		\$11,265,060 \$11,265,060
30		Fund Sources: Trust and Agency.....		\$41,265,060 \$41,265,060
31	Authority: Title 3.2, Chapters 31, 42 and 46, and Title 32.1, Chapter 14, Code of Virginia.			
32	A.1. There is hereby appropriated a sum sufficient estimated at \$30,000,000 the first year and			
33	\$30,000,000 the second year from nongeneral funds for expenditures of securitized proceeds			
34	and earnings up to the amount transferred from the endowment to the Tobacco			
35	Indemnification and Community Revitalization Fund in accordance with § 3.2-3104, Code of			
36	Virginia. Such expenditures shall be made pursuant to § 3.2-3108, Code of Virginia.			
37	2. From the amount deposited into the Tobacco Indemnification and Community			
38	Revitalization Fund pursuant to § 3.2-3106, Code of Virginia, shall be paid 50 percent of the			
39	costs associated with the diligent enforcement of the non-participating manufacturer statute of			
40	the 1998 Tobacco Master Settlement Agreement, § 3.2-4201, Code of Virginia, and Item 49,			
41	Paragraph B of this act. These costs shall be paid pursuant to the transfer to the general fund			
42	directed by § 3-1.01, Paragraph N.1, of this act.			
43	B.1. Notwithstanding the provisions of §§ 32.1-354, 32.1-360 and 32.1-361.1, Code of			
44	Virginia, the State Comptroller shall deposit 8.5 percent of the Commonwealth's Allocation			
45	pursuant to the Master Settlement Agreement with tobacco product manufacturers to the			
46	Virginia Tobacco Settlement Fund. There is hereby appropriated a sum sufficient estimated at			
47	\$11,265,060 the first year and \$11,265,060 the second year from available balances in the			
48	fund for the purposes set forth in § 32.1-361, Code of Virginia. From the amounts deposited			
49	in the Virginia Tobacco Settlement Fund, no less than \$1,000,000 the first year and			
50	\$1,000,000 the second year shall be allocated for obesity prevention activities.			
51	2. From the amount deposited into the Virginia Tobacco Settlement Fund shall be paid 8.5			
52	percent of the costs associated with the diligent enforcement of the non-participating			
53	manufacturer statute of the 1998 Tobacco Master Settlement Agreement, § 3.2-4201, Code of			
54	Virginia, and Item 49, Paragraph B, of this act. These costs shall be paid pursuant to the			
55	transfer to the general fund directed by § 3-1.01, Paragraph N.2, of this Act.			

ITEM 468.	Item Details(\$)		Appropriations(\$)		
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1	C. The amounts deposited by the State Comptroller pursuant to paragraph B.1. of this Item				
2	shall be included in the general fund revenue calculations for purposes of subsection C of				
3	§ 58.1-3524, Code of Virginia.				
4	D. The Virginia Foundation for Healthy Youth shall prioritize in its marketing and				
5	education efforts information regarding the health effects of vaping by teens and young				
6	adults. The foundation shall include such information in marketing materials, advertising,				
7	outreach, and social media channels.				
8	E. The Virginia Foundation for Healthy Youth shall provide or develop additional				
9	educational materials, resources, and professional development webinars as necessary for				
10	the Department of Education to comply with the eighteenth and nineteenth enactments of				
11	Chapter 550 of the 2021 General Assembly, Special Session I.				
12	469.	Compensation and Benefit Adjustments (75700).....		\$84,088,011	\$174,632,045
13		Adjustments to Employee Compensation (75701)....	\$55,218,892	\$117,725,624	
14		Adjustments to Employee Benefits (75702).....	\$28,869,119	\$56,906,421	
15		Fund Sources: General.....	\$84,088,011	\$174,632,045	
16	Authority: Discretionary Inclusion.				
17	A. Transfers to or from this Item may be made to decrease or supplement general fund				
18	appropriations to state agencies for:				
19	1. Adjustments to base rates of pay;				
20	2. Adjustments to rates of pay for budgeted overtime of salaried employees;				
21	3. Salary changes for positions with salaries listed elsewhere in this act;				
22	4. Salary changes for locally elected constitutional officers and their employees;				
23	5. Employer costs of employee benefit programs when required by salary-based pay				
24	adjustments;				
25	6. Salary changes for local employees supported by the Commonwealth, other than those				
26	funded through appropriations to the Department of Education; and				
27	7. Adjustments to the cost of employee benefits to include but not be limited to health				
28	insurance premiums and retirement and related contribution rates.				
29	B. Transfers from this Item may be made when appropriations to the state agencies				
30	concerned are insufficient for the purposes stated in paragraph A of this Item, as				
31	determined by the Department of Planning and Budget, and subject to guidelines				
32	prescribed by the department. Further, the Department of Planning and Budget may				
33	transfer appropriations within this Item from the second year of the biennium to the first				
34	year, when necessary to accomplish the purposes stated in paragraph A of this Item.				
35	C. Except as provided for elsewhere in this Item, agencies supported in whole or in part by				
36	nongeneral fund sources, shall pay the proportionate share of changes in salaries and				
37	benefits as required by this Item, subject to the rules and regulations prescribed by the				
38	appointing or governing authority of such agencies. Nongeneral fund revenues and				
39	balances required for this purpose are hereby appropriated.				
40	D. Any supplemental salary payment to a state employee or class of state employees by a				
41	local governing body shall be governed by a written agreement between the agency head				
42	of the employee or class of employees receiving the supplement and the chief executive				
43	officer of the local governing body. Such agreement shall also be reviewed and approved				
44	by the Director of the State Department of Human Resource Management. At a minimum,				
45	the agreement shall specify the percent of state salary or fixed amount of the supplement,				
46	the resultant total salary of the employee or class of employees, the frequency and method				
47	of payment to the agency of the supplement, and whether or not such supplement shall be				
48	included in the employee's state benefit calculations. A copy of the agreement shall be				
49	made available annually to all employees receiving the supplement. The receipt of a local				
50	salary supplement shall not subject employees to any personnel or payroll rules and				

ITEM 469.		Item Details(\$)		Appropriations(\$)	
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1	practices other than those promulgated by the State Department of Human Resource				
2	Management.				
3	E. The Governor is hereby authorized to transfer funds from agency appropriations to the				
4	accounts of participating state employees in such amounts as may be necessary to match the				
5	contributions of the qualified participating employees, consistent with the requirements of the				
6	Code of Virginia governing the deferred compensation cash match program. Such transfers				
7	shall be made consistent with the following:				
8	1. The maximum cash match provided to eligible employees shall not be less than \$20.00 per				
9	pay period, or \$40.00 per month, in each year of the biennium. The Governor may direct the				
10	agencies of the Commonwealth to utilize funds contained within their existing appropriations				
11	to meet these requirements.				
12	2. The Governor may direct agencies supported in whole or in part with nongeneral funds to				
13	utilize existing agency appropriations to meet these requirements. Such nongeneral revenues				
14	and balances are hereby appropriated for this purpose, subject to the provisions of § 4-2.01 b				
15	of this act. The use of such nongeneral funds shall be consistent with any existing conditions				
16	and restrictions otherwise placed upon such nongeneral funds.				
17	3. The procurement of services related to the implementation of this program shall be				
18	governed by standards set forth in § 51.1-124.30 C, Code of Virginia, and shall not be subject				
19	to the provisions of Chapter 7 (§ 11-35 et seq.), Title 11, Code of Virginia.				
20	F. The Secretary of Administration, in conjunction with the Secretary of Finance, may				
21	establish a program that allows for the sharing of cost savings from improved productivity,				
22	efficiency, and performance with agencies and employees. Such gain sharing programs				
23	require a management philosophy of open communication encouraging employee				
24	participation; a system which seeks, evaluates and implements employee input on increasing				
25	productivity; and a formula for measuring productivity gains and sharing these gains between				
26	employees and the agency. The Department of Human Resource Management, in conjunction				
27	with the Department of Planning and Budget, shall develop specific gain sharing program				
28	guidelines for use by agencies. The Department of Human Resource Management shall				
29	provide to the Governor, the Chairmen of the House Appropriations and Senate Finance and				
30	Appropriations Committees an annual report no later than October 1 of each year detailing				
31	identified savings and their usage.				
32	G.1. Out of the appropriation for this Item, amounts estimated at \$39,621,717 the first year				
33	and \$66,667,915 the second year from the general fund shall be transferred to state agencies				
34	and institutions of higher education to support the general fund portion of costs associated				
35	with changes in the employer's share of premiums paid for the Commonwealth's health				
36	benefit plans.				
37	2. Notwithstanding any contrary provision of law, the health benefit plans for state employees				
38	resulting from the additional funding in this Item shall allow for a portion of employee				
39	medical premiums to be charged to employees.				
40	3. The Department of Human Resource Management shall explore options within the health				
41	insurance plan for state employees to promote value-based health choices aimed at creating				
42	greater employee satisfaction with lower overall health care costs. It is the General				
43	Assembly's intent that any savings associated with this employee health care initiative be				
44	retained and used towards funding state employee salary or fringe benefit cost increases.				
45	4. Notwithstanding any other provision of law, it shall be the sole responsibility and authority				
46	of the Department of Human Resource Management to establish and enforce employer				
47	contribution rates for any health insurance plan established pursuant to §2.2-2818, Code of				
48	Virginia.				
49	5. The Department of Human Resource Management is prohibited from establishing a retail				
50	maintenance network for maintenance drugs that includes penalties for non-use of the retail				
51	maintenance network.				
52	6. The Department of Human Resource Management shall not increase the annual out-of-				
53	pocket maximum included in the plans above the limits in effect for the plan year which				
54	began on July 1, 2014.				

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1	7. The Department of Human Resource Management shall include language in all				
2	contracts, signed on or after July 1, 2018, with third party administrators of the state				
3	employee health plan requiring the third party administrators to: 1) maintain policies and				
4	procedures for transparency in their pharmacy benefit administration programs; 2)				
5	transparently provide information to state employees through an explanation of benefits				
6	regarding the cost of drug reimbursement; dispensing fees; copayments; coinsurance; the				
7	amount paid to the dispensing pharmacy for the claim; the amount charged to the third				
8	party administrator for the claim by the third party administrator's pharmacy benefit				
9	manager; and the amount charged by the third party administrator to the Commonwealth;				
10	and 3) provide a report to the Department of Human Resource Management of the				
11	aggregate difference in amounts between reimbursements made to pharmacies for claims				
12	covered by the state employee insurance plan, the amount charged to the third party				
13	administrator for the claim by the third party administrator's pharmacy benefit manager,				
14	and the amount charged by the third party administrator to the Commonwealth as well as				
15	an explanation for any difference.				
16	8. Notwithstanding the provisions of § 38.2-3418.17 and any other provision of law,				
17	effective October 1, 2018, the Department of Human Resource Management shall provide				
18	coverage under the state employee health insurance program for the treatment of autism				
19	spectrum disorder through the age of eighteen.				
20	H.1. Contribution rates paid to the Virginia Retirement System for the retirement benefits				
21	of public school teachers, state employees, state police officers, state judges, and state law				
22	enforcement officers eligible for the Virginia Law Officers Retirement System shall be				
23	based on a valuation of retirement assets and liabilities that are consistent with the				
24	provisions of Title 51.1, Code of Virginia.				
25	2. Retirement defined benefit contribution rates, excluding the applicable employee				
26	contribution, shall be as set out below:				
27		FY 2025		FY 2026	
28	Public school teachers	14.21%		14.21%	
29	State employees	12.52%		12.52%	
30	State Police Officers' Retirement	31.32%		31.32%	
31	System				
32	Virginia Law Officers' Retirement	24.60%		24.60%	
33	System				
34	Judicial Retirement System	30.67%		30.67%	
35	3. Contribution rates for the defined contribution component of the hybrid retirement				
36	program shall be paid in accordance with §§ 51.1-145 and 51.1-169.				
37	4. Payments of all required contributions and insurance premiums to the Virginia				
38	Retirement System and its third-party administrators, as applicable, shall be made no later				
39	than the tenth day following the close of each month of the fiscal year.				
40	5.a. The Director, Planning and Budget, shall withhold and transfer to this Item amounts				
41	estimated at \$8,299,411 the first year and \$6,938,318 the second year, from the general				
42	fund from state agencies and institutions of higher education, to recognize the net general				
43	fund portion of savings associated with changes in employer contributions for state				
44	employee retirement as provided for in this paragraph.				
45	b. The amounts provided in this paragraph take into account the estimated employer				
46	contributions to the defined benefit component of the retirement plans and the defined				
47	contribution component of the hybrid retirement plans.				
48	6. The funding necessary to support the cost of reimbursements to Constitutional Officers				
49	for retirement contributions are appropriated elsewhere in this act under the Compensation				
50	Board.				
51	7. The funding necessary to support the cost of the employer retirement contribution rate				
52	for public school teachers is appropriated elsewhere in this act under Direct Aid to Public				

ITEM 469.	Item Details(\$)		Appropriations(\$)	
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1	Education.			
2	I. Rates paid to the Virginia Retirement System on behalf of employees of participating (i)			
3	counties, (ii) cities, (iii) towns, (iv) local public school divisions (only to the extent that the			
4	employer contribution rate is not otherwise specified in this act), and (v) other political			
5	subdivisions shall be based on the employer contribution rates certified by the Virginia			
6	Retirement System Board of Trustees pursuant to § 51.1-145(I), Code of Virginia.			
7	J.1. Contribution rates paid to the Virginia Retirement System for other employee benefits to			
8	include the public employee group life insurance program, the Virginia Sickness and			
9	Disability Program, the state employee retiree health insurance credit, and the public school			
10	teacher retiree health insurance credit, shall be based on a valuation of assets and liabilities			
11	that assume an investment return of 6.75 percent and an amortization period of 20 years.			
12	2. Contribution rates paid on behalf of public employees for other programs administered by			
13	the Virginia Retirement System shall be:			
14		FY 2025		FY 2026
15	State employee retiree health insurance	1.12%		1.12%
16	credit			
17	Public school teacher retiree health	1.21%		1.21%
18	insurance credit			
19	State employee group life insurance	1.34%		1.34%
20	program			
21	Employer share of the public school	0.54%		0.54%
22	teacher group life insurance program			
23	Virginia Sickness and Disability Program	0.50%		0.50%
24	Constitutional Officers and employees	0.36%		0.36%
25	retiree health insurance credit			
26	General Registrar and employees retiree	0.32%		0.32%
27	health insurance credit			
28	Employees of local social services boards	0.37%		0.37%
29	retiree health insurance credit			
30	3. Funding for the Virginia Sickness and Disability Program is calculated on a rate of 0.46			
31	percent of total payroll.			
32	4. The Director, Department of Planning and Budget, shall withhold and transfer to this item			
33	amounts estimated at \$2,720,859 the first year and \$2,839,154 the second year, from the			
34	general fund from state agencies and institutions of higher education to recognize the net			
35	general fund portion of savings associated with changes in employer contributions for state			
36	employee benefits as provided in this paragraph.			
37	5. The funding necessary to support the cost of reimbursements to Constitutional Officers for			
38	public employee group life insurance contributions is appropriated elsewhere in this act under			
39	the Compensation Board.			
40	6. The funding necessary to support the cost of the employer public school teacher group life			
41	insurance and retiree health insurance credit rates is appropriated elsewhere in this act under			
42	Direct Aid to Public Education.			
43	K.1. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating			
44	agency shall not be required to pay the Virginia Retirement System the costs of enhanced			
45	retirement benefits provided for in § 2.2-3204(A), Code of Virginia for employees who are			
46	involuntarily separated from employment with the Commonwealth if the Director of the			
47	Department of Planning and Budget certifies that such action results from 1. budget			
48	reductions enacted in the Appropriation Act, 2. budget reductions executed in response to the			
49	withholding of appropriations by the Governor pursuant to §4-1.02 of the Act, 3.			
50	reorganization or reform actions taken by state agencies to increase efficiency of operations or			
51	improve service delivery provided such actions have been previously approved by the			
52	Governor, or 4. downsizing actions taken by state agencies as the result of the loss of federal			

ITEM 469.		Item Details(\$)		Appropriations(\$)	
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1	or other grants, private donations, or other nongeneral fund revenue, and if the Director of				
2	the Department of Human Resource Management certifies that the action comports with				
3	personnel policy. Under these conditions, the entire cost of such benefits for involuntarily				
4	separated employees shall be factored into the employer contribution rates paid to the				
5	Virginia Retirement System.				
6	2. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating				
7	agency shall not be required to pay the Virginia Retirement System the costs of enhanced				
8	retirement benefits provided for in § 2.2-3204(A), Code of Virginia, for employees who				
9	are involuntarily separated from employment with the Commonwealth if the Speaker of				
10	the House of Delegates and the Chairman of the Senate Committee on Rules have certified				
11	on or after July 1, 2016, that such action results from 1. budget reductions enacted in the				
12	Appropriation Act pertaining to the Legislative Department; 2. reorganization or reform				
13	actions taken by agencies in the legislative branch of state government to increase				
14	efficiency of operations or improve service delivery provided such actions have been				
15	approved by the Speaker of the House of Delegates and the Chairman of the Senate				
16	Committee on Rules; or 3. downsizing actions taken by agencies in the legislative branch				
17	of state government as the result of the loss of federal or other grants, private donations, or				
18	other nongeneral fund revenue and if the applicable agency certifies that the actions				
19	comport with the provisions of and related policies associated with the Workforce				
20	Transition Act. Under these conditions, the entire cost of such benefits for involuntarily				
21	separated employees shall be factored into the employer contribution rates paid to the				
22	Virginia Retirement System.				
23	L. The purpose of this paragraph is to provide a transitional severance benefit, under the				
24	conditions specified, to eligible city, county, school division or other political subdivision				
25	employees who are involuntarily separated from employment with their employer.				
26	1.a. "Involuntary separation" includes, but is not limited to, terminations and layoffs from				
27	employment with the employer, or being placed on leave without pay-layoff or equivalent				
28	status, due to budget reductions, employer reorganizations, workforce downsizings, or				
29	other causes not related to the job performance or misconduct of the employee, but shall				
30	not include voluntary resignations. As used in this paragraph, a "terminated employee"				
31	shall mean an employee who is involuntarily separated from employment with his				
32	employer.				
33	b. The governing authority of a city, county, school division or other political subdivision				
34	electing to cover its employees under the provisions of this paragraph shall adopt a				
35	resolution, as prescribed by the Board of Trustees of the Virginia Retirement System, to				
36	that effect. An election by a school division shall be evidenced by a resolution approved				
37	by the Board of such school division and its local governing authority.				
38	2.a. Any (i) "eligible employee" as defined in § 51.1-132, (ii) "teacher" as defined in §				
39	51.1-124.3, and (iii) any "local officer" as defined in § 51.1.124.3 except for the treasurer,				
40	commissioner of the revenue, attorney for the Commonwealth, clerk of a circuit court, or				
41	sheriff of any county or city, and (a) for whom reemployment with his employer is not				
42	possible because there is no available position for which the employee is qualified or the				
43	position offered to the employee requires relocation or a reduction in salary and (b) whose				
44	involuntary separation was due to causes other than job performance or misconduct, shall				
45	be eligible, under the conditions specified, for the transitional severance benefit conferred				
46	by this paragraph. The date of involuntary separation shall mean the date an employee was				
47	terminated from employment or placed on leave without pay-layoff or equivalent status.				
48	b. Eligibility shall commence on the date of involuntary separation.				
49	3.a. On his date of involuntary separation, an eligible employee with (i) two years' service				
50	or less to the employer shall be entitled to receive a transitional severance benefit				
51	equivalent to four weeks of salary; (ii) three years through and including nine years of				
52	consecutive service to the employer shall be entitled to receive a transitional severance				
53	benefit equivalent to four weeks of salary plus one additional week of salary for every				
54	year of service over two years; (iii) ten years through and including fourteen years of				
55	consecutive service to the employer shall be entitled to receive a transitional severance				
56	benefit equivalent to twelve weeks of salary plus two additional weeks of salary for every				
57	year of service over nine years; or (iv) fifteen years or more of consecutive service to the				

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1	employer shall be entitled to receive a transitional severance benefit equivalent to two weeks			
2	of salary for every year of service, not to exceed thirty-six weeks of salary.			
3	b. Transitional severance benefits shall be computed by the terminating employer's payroll			
4	department. Partial years of service shall be rounded up to the next highest year of service.			
5	c. Transitional severance benefits shall be paid by the employer in the same manner as normal			
6	salary. In accordance with § 60.2-229, transitional severance benefits shall be allocated to the			
7	date of involuntary separation. The right of any employee who receives a transitional			
8	severance benefit to also receive unemployment compensation pursuant to § 60.2-100 et seq.			
9	shall not be denied, abridged, or modified in any way due to receipt of the transitional			
10	severance benefit; however, any employee who is entitled to unemployment compensation			
11	shall have his transitional severance benefit reduced by the amount of such unemployment			
12	compensation. Any offset to a terminated employee's transitional severance benefit due to			
13	reductions for unemployment compensation shall be paid in one lump sum at the time the last			
14	transitional severance benefit payment is made.			
15	d. For twelve months after the employee's date of involuntary separation, the employee shall			
16	continue to be covered under the (i) health insurance plan administered by the employer for its			
17	employees, if he participated in such plan prior to his date of involuntary separation, and (ii)			
18	group life insurance plan administered by the Virginia Retirement System pursuant to Chapter			
19	5 (§ 51.1-500 et seq.) of Title 51.1, or such other group life insurance plan as may be			
20	administered by the employer. During such twelve months, the terminating employer shall			
21	continue to pay its share of the terminated employee's premiums. Upon expiration of such			
22	twelve month period, the terminated employee shall be eligible to purchase continuing health			
23	insurance coverage under COBRA.			
24	e. Transitional severance benefit payments shall cease if a terminated employee is reemployed			
25	or hired in an individual capacity as an independent contractor or consultant by the employer			
26	during the time he is receiving such payments.			
27	f. All transitional severance benefits payable pursuant to this section shall be subject to			
28	applicable federal laws and regulations.			
29	4.a. In lieu of the transitional severance benefit provided in subparagraph 3 of this paragraph,			
30	any otherwise eligible employee who, on the date of involuntary separation, is also (i) a			
31	vested member of a defined benefit plan within the Virginia Retirement System, including the			
32	hybrid retirement program described in § 51.1-169, and including a member eligible for the			
33	benefits described in subsection B of § 51.1-138, and (ii) at least fifty years of age, may elect			
34	to have the employer purchase on his behalf years to be credited to either his age or creditable			
35	service or a combination of age and creditable service, except that any years of credit			
36	purchased on behalf of a member of the Virginia Retirement System, including a member			
37	eligible for the benefits described in subsection B of § 51.1-138, who is eligible for unreduced			
38	retirement shall be added to his creditable service and not his age. The cost of each year of			
39	age or creditable service purchased by the employer shall be equal to fifteen percent of the			
40	employee's present annual compensation. The number of years of age or creditable service to			
41	be purchased by the employer shall be equal to the quotient obtained by dividing (i) the cash			
42	value of the benefits to which the employee would be entitled under subparagraphs 3.a. and			
43	3.d. of this paragraph by (ii) the cost of each year of age or creditable service. Partial years			
44	shall be rounded up to the next highest year. Deferred retirement under the provisions of			
45	subsection C of §§ 51.1-153 and disability retirement under the provisions of § 51.1-156 et			
46	seq., shall not be available under this paragraph.			
47	b. In lieu of the (i) transitional severance benefit provided in subparagraph 3 of this paragraph			
48	and (ii) the retirement program provided in this subsection, any employee who is otherwise			
49	eligible may take immediate retirement pursuant to §§ 51.1-155.1 or 51.1-155.2.			
50	c. The retirement allowance for any employee electing to retire under this paragraph who, by			
51	adding years to his age, is between ages fifty-five and sixty-five, shall be reduced on the			
52	actuarial basis provided in subdivision A. 2. of § 51.1-155.			
53	d. The retirement program provided in this subparagraph shall be otherwise governed by			
54	policies and procedures developed by the Virginia Retirement System.			

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1	e. Costs associated with the provisions of this subparagraph shall be factored into the				
2	employer contribution rates paid to the Virginia Retirement System.				
3	f. Notwithstanding the foregoing, the provisions of this paragraph L shall apply to an				
4	otherwise eligible employee who is a person who becomes a member on or after July 1,				
5	2010, a person who does not have 60 months of creditable service as of January 1, 2013,				
6	or a person who is enrolled in the hybrid retirement program described in § 51.1-169,				
7	mutatis mutandis.				
8	M.1. a. In order to address the potential for stranded liability in the Virginia Retirement				
9	System, notwithstanding any other contrary provisions of the Appropriation Act or of §				
10	51.1-145, institutions of higher education that have established their own optional				
11	retirement plan under § 51.1-126(B) shall pay, effective July 1, 2019, contributions to the				
12	employer's retirement allowance account in an amount equal to that portion of the state				
13	employer contribution rate designated to pay down the total unfunded accrued liability, for				
14	any positions existing as of December 31, 2011 that are subsequently converted from non-				
15	Optional Retirement Plan for Higher Education (ORPHE) eligible positions to ORPHE-				
16	eligible positions on or after January 1, 2012 and that are filled by an employee who elects				
17	to participate in the ORPHE. In meeting this obligation, each institution shall provide to				
18	the Virginia Retirement System by April 1 of each year a list of all positions converted				
19	from non-ORPHE eligible positions to ORPHE-eligible positions since January 1, 2012,				
20	and whether current employees in such positions have elected ORPHE participation.				
21	b. Such contributions shall not be required for any new position established by the				
22	institution after January 1, 2012, that may be eligible for participation in the Optional				
23	Retirement Plan for Higher Education.				
24	2. Furthermore, the Department of Accounts, the Virginia Retirement System, and the				
25	universities of higher education shall work to develop a methodology to identify and				
26	report separately personnel services expenditures for university personnel in positions that				
27	use to be classified positions but have been transitioned to university staff positions.				
28	N. The Director, Department of Planning and Budget, shall transfer from this Item general				
29	fund amounts estimated at \$1,745,613 the first year and \$1,745,613 the second year to				
30	state agencies and institutions of higher education to support the general fund portion of				
31	costs of Line of Duty Act premiums based on the latest enrollment update from the				
32	Virginia Retirement System.				
33	O. The Director, Department of Planning and Budget, shall withhold and transfer to this				
34	Item, general fund amounts estimated at \$1,477,941 the first year and \$1,729,635 the				
35	second year from state agencies and institutions of higher education to recognize the				
36	general fund portion of savings associated with the latest workers' compensation				
37	premiums provided by the Department of Human Resource Management.				
38	P. The following agency heads, at their discretion, may utilize agency funds to implement				
39	the provisions of new or existing performance-based pay plans:				
40	1. The heads of agencies in the Legislative and Judicial Departments;				
41	2. The Commissioners of the State Corporation Commission and the Virginia Workers'				
42	Compensation Commission;				
43	3. The Attorney General;				
44	4. The Director of the Virginia Retirement System;				
45	5. The Executive Director of the Virginia Lottery;				
46	6. The Director of the University of Virginia Medical Center;				
47	7. The Chief Executive Officer of the Virginia College Savings Plan;				
48	8. The Executive Director of the Virginia Port Authority; and				
49	9. The Chief Executive Officer of the Virginia Alcoholic Beverage Control Authority.				

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1	Q. Out of the amounts included in this item, amounts estimated at \$1,015,507 the first year			
2	and \$3,336,858 the second year from the general fund is available for transfer to state			
3	agencies and institutions of higher education to fund the increases in the Virginia minimum			
4	wage scheduled for January 1, 2025 and January 1, 2026.			
5	R.1. Out of the appropriation for this item, \$44,846,024 the second year from the general fund			
6	is provided to increase the base salary of the following employees by one percent on June 10,			
7	2025:			
8	a. Full-time and other classified employees of the Executive Department subject to the			
9	Virginia Personnel Act;			
10	b. Full-time employees of the Executive Department not subject to the Virginia Personnel			
11	Act, except officials elected by popular vote;			
12	c. Any official whose salary is listed in § 4-6.01 of this act, subject to the ranges specified in			
13	the agency head salary levels in § 4-6.01 c;			
14	d. Full-time staff of the Governor's Office, the Lieutenant Governor's Office, the Attorney			
15	General's Office, Cabinet Secretaries' Offices, including the Deputy Secretaries, the Virginia			
16	Liaison Office, and the Secretary of the Commonwealth's Office;			
17	e. Heads of agencies in the Legislative Department;			
18	f. Full-time employees in the Legislative Department, other than officials elected by popular			
19	vote;			
20	g. Legislative Assistants as provided for in Item 1 of this act;			
21	h. Judges and Justices in the Judicial Department;			
22	i. Heads of agencies in the Judicial Department;			
23	j. Full-time employees in the Judicial Department;			
24	k. Commissioners of the State Corporation Commission and the Virginia Workers'			
25	Compensation Commission, the Chief Executive Officer of the Virginia College Savings			
26	Plan, and the Directors of the Virginia Lottery, and the Virginia Retirement System.			
27	l. Full-time employees of the State Corporation Commission, the Virginia College Savings			
28	Plan, the Virginia Lottery, Virginia Workers' Compensation Commission, and the Virginia			
29	Retirement System.			
30	2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall			
31	receive the salary increases authorized in this paragraph only if they attained at least a rating			
32	of "Contributor" on their latest performance evaluation.			
33	b. Salary increases authorized in this paragraph for employees in the Judicial and Legislative			
34	Departments, employees of Independent agencies, and employees of the Executive			
35	Department not subject to the Virginia Personnel Act shall be consistent with the provisions			
36	of this paragraph, as determined by the appointing or governing authority. However,			
37	notwithstanding anything herein to the contrary, the governing authorities of those state			
38	institutions of higher education with employees not subject to the Virginia Personnel Act may			
39	implement salary increases for such employees that may vary based on performance and other			
40	employment-related factors. The appointing or governing authority shall certify to the			
41	Department of Human Resource Management that employees receiving the awards are			
42	performing at levels at least comparable to the eligible employees as set out in subparagraph			
43	2.a. of this paragraph.			
44	3. The Department of Human Resource Management shall increase the minimum and			
45	maximum salary for each band within the Commonwealth's Classified Compensation Plan by			
46	one percent on June 10, 2025. No salary increase shall be granted to any employee as a result			
47	of this action. The department shall develop policies and procedures to be used in instances			
48	when employees fall below the entry level for a job classification due to poor performance.			
49	Movement through the revised pay band shall be based on employee performance.			

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1	4. The following agency heads, at their discretion, may utilize agency funds or the funds			
2	provided pursuant to this paragraph to implement the provisions of new or existing			
3	performance-based pay plans:			
4	a. The heads of agencies in the Legislative and Judicial Departments;			
5	b. The Commissioners of the State Corporation Commission and the Virginia Workers'			
6	Compensation Commission;			
7	c. The Attorney General;			
8	d. The Director of the Virginia Retirement System;			
9	e. The Director of the Virginia Lottery;			
10	f. The Director of the University of Virginia Medical Center;			
11	g. The Chief Executive Officer of the Virginia College Savings Plan; and			
12	h. The Executive Director of the Virginia Port Authority. and			
13	i. The Chief Executive Officer of the Virginia Alcoholic Beverage Control Authority			
14	5. The base rates of pay, and related employee benefits, for wage employees may be			
15	increased by up to one percent no earlier than June 10, 2025. The cost of such increases			
16	for wage employees shall be borne by existing funds appropriated to each agency.			
17	6. The governing authorities of the state institutions of higher education may provide a			
18	salary adjustment based on performance and other employment-related factors, as long as			
19	the increases do not exceed the one percent increase on average for faculty and university			
20	staff.			
21	S.1. The appropriations in this item include funds to increase the base salary of the			
22	following employees by one percent on July 1, 2025, provided that the governing			
23	authority of such employees use such funds to support salary increases for the following			
24	listed employees.			
25	a. Locally-elected constitutional officers;			
26	b. General Registrars and members of local electoral boards;			
27	c. Full-time employees of locally-elected constitutional officers and,			
28	d. Full-time employees of Community Services Boards, Centers for Independent Living,			
29	secure detention centers supported by Juvenile Block Grants, juvenile delinquency			
30	prevention and local court service units, local social services boards, local pretrial services			
31	act and Comprehensive Community Corrections Act employees, and local health			
32	departments where a memorandum of understanding exists with the Virginia Department			
33	of Health.			
34	2. Out of the appropriation for Supplements to Employee Compensation is included			
35	\$12,692,725 the second year from the general fund to support the costs associated with the			
36	salary increases provided in this paragraph.			
37	T. Included in the appropriation for this item is \$1,485,084 the second year from the			
38	general fund to provide a one percent increase in base pay effective June 10, 2025, for			
39	adjunct faculty at Virginia two-year and four-year public colleges and higher education			
40	institutions.			
41	U. Included in the appropriation for this item is \$610,941 the second year from the general			
42	fund to provide a one percent increase in base pay effective June 10, 2025, for graduate			
43	teaching assistants at Virginia two-year and four-year public colleges and higher education			
44	institutions.			
45	V.1. Up to \$40,567,796 the first year from the general fund appropriation of this item shall			
46	be used to provide all classified employees of the Executive Branch and other full-time			
47	employees of the Commonwealth, except elected officials, who were employed on or			

ITEM 469.	Item Details(\$)		Appropriations(\$)	
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1	before August 10, 2024 and remained employed until at least November 10, 2024, a one-time			
2	bonus payment equal to one percent of their base pay on December 1, 2024.			
3	2. Employees in the Executive Department subject to the Virginia Personnel Act shall receive			
4	the bonus payment authorized in this paragraph only if they have attained an equivalent rating			
5	of at least "Contributor" on their performance evaluation and have no active written notices			
6	under the Standards of Conduct within the preceding twelve-month period.			
7	W. Up to \$13,635,589 from the general fund the first year is provided for a one-time bonus			
8	payment, equal to one percent of their base salary on December 1, 2024 provided that the			
9	governing authority of such employees use such funds to support the provision of a bonus for			
10	the following listed employees:			
11	a. Locally-elected constitutional officers;			
12	b. General Registrars and members of local electoral boards;			
13	c. Full-time employees of locally-elected constitutional officers and,			
14	d. Full-time employees of Community Services Boards, Centers for Independent Living,			
15	secure detention centers supported by Juvenile Block Grants, juvenile delinquency prevention			
16	and local court service units, local social services boards, local pretrial services act and			
17	Comprehensive Community Corrections Act employees, and local health departments where a			
18	memorandum of understanding exists with the Virginia Department of Health.			
19	X.1. In addition to the amounts provided for the compensation actions authorized in			
20	paragraphs R.1., T., and U., up to \$40,978,085 the second year from the general fund shall be			
21	used to provide all classified employees of the Executive Branch and other full-time			
22	employees of the Commonwealth, except elected officials, who were employed on or before			
23	August 10, 2025 and remained employed until at least November 10, 2025, a one-time bonus			
24	payment equal to one percent of their base pay on December 1, 2025.			
25	2. Employees in the Executive Department subject to the Virginia Personnel Act shall receive			
26	the bonus payment authorized in this paragraph only if they have attained an equivalent rating			
27	of at least "Contributor" on their performance evaluation and have no active written notices			
28	under the Standards of Conduct within the preceding twelve-month period.			
29	Y. In addition to the amount provided for the compensation action authorized in paragraph			
30	S.1., up to \$13,775,907 from the general fund the second year is provided for a one-time			
31	bonus payment, equal to one percent of their base salary on December 1, 2025 provided that			
32	the governing authority of such employees use such funds to support the provision of a bonus			
33	for the following listed employees:			
34	a. Locally-elected constitutional officers;			
35	b. General Registrars and members of local electoral boards;			
36	c. Full-time employees of locally-elected constitutional officers and,			
37	d. Full-time employees of Community Services Boards, Centers for Independent Living,			
38	secure detention centers supported by Juvenile Block Grants, juvenile delinquency prevention			
39	and local court service units, local social services boards, local pretrial services act and			
40	Comprehensive Community Corrections Act employees, and local health departments where a			
41	memorandum of understanding exists with the Virginia Department of Health.			
42	470.	Adjustments to Designated State Agency Activities		
43		(23800).....		(\$998,729) (\$3,691,568)
44		Undistributed Support for Designated State Agency		
45		Activities (23801).....	(\$998,729)	(\$3,691,568)
46		Fund Sources: General.....	(\$998,729)	(\$3,691,568)
47		Authority: Discretionary Inclusion		
48		A. Transfers from this Item may be made when appropriations to the state agencies concerned		
49		are insufficient for the purposes of paying rates billed by other agencies as internal service		

ITEM 470.		Item Details(\$)		Appropriations(\$)	
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1	funds or for other designated state activities, as determined by the Department of Planning				
2	and Budget, and subject to guidelines prescribed by the department. Further, the				
3	Department of Planning and Budget may transfer appropriations within this Item from the				
4	second year of the biennium to the first year, when necessary to accomplish these				
5	purposes.				
6	B. Except as provided for elsewhere in this Item, agencies supported in whole or in part by				
7	nongeneral fund sources, shall pay the proportionate share of changes in the designated				
8	state agency activities as required by this Item, subject to the rules and regulations				
9	prescribed by the appointing or governing authority of such agencies. Nongeneral fund				
10	revenues and balances required for this purpose are hereby appropriated.				
11	C. The Director, Department of Planning and Budget, shall transfer from this Item, general				
12	fund amounts estimated at \$5,083,300 the first year and \$771,994 the second year to state				
13	agencies and institutions of higher education to support the general fund portion of costs				
14	resulting from the estimated usage of technology services provided by the Virginia				
15	Information Technologies Agency.				
16	D. The Director, Department of Planning and Budget, shall transfer from this item, general				
17	fund amounts estimated at \$2,070,600 the first year to state agencies, and shall withhold				
18	and transfer to this item \$815,878 the second year, to reflect the latest estimates to support				
19	the general fund share of state agencies' rental costs for space maintained and operated by				
20	the Department of General Services.				
21	E. The Director, Department of Planning and Budget, shall withhold and transfer to this				
22	Item, general fund amounts estimated at \$3,810,635 the first year and \$1,992,046 the				
23	second year to state agencies and institutions of higher education to recognize the general				
24	fund portion of savings resulting from changes in agency charges for the Cardinal				
25	Financial System operated by the Department of Accounts.				
26	F. The Director, Department of Planning and Budget, shall withhold and transfer to this				
27	Item general fund amounts estimated at \$3,451,862 the first year and \$1,037,146 the				
28	second year to recognize the general fund share of savings resulting from changes in				
29	agency charges for the Cardinal Human Capital Management System operated by the				
30	Department of Accounts.				
31	G. The Director, Department of Planning and Budget, shall withhold and transfer to this				
32	Item, an amount estimated at \$117,792 the first year from the general fund from state				
33	agencies and institutions of higher education and shall transfer from this item an amount				
34	estimated at \$135,054 the second year from the general fund to state agencies and				
35	institutions of higher education to support the general fund portion of costs resulting from				
36	changes in agency charges for the Performance Budgeting system.				
37	H. The Director, Department of Planning and Budget, shall withhold and transfer to this				
38	Item, general fund amounts estimated at \$180,062 the first year and \$180,062 the second				
39	year from state agencies and institutions of higher education to recognize the general fund				
40	portion of savings resulting from a reduction in the standard monthly operating charge for				
41	fleet vehicles operated by the Department of General Services.				
42	I. The Director, Department of Planning and Budget, shall withhold and transfer to this				
43	Item, general fund amounts estimated at \$217,089 the first year and \$217,089 the second				
44	year from state agencies and institutions of higher education to recognize the general fund				
45	portion of savings resulting from a reduction in the single-agency lease rate for				
46	administration by the Department of General Services.				
47	J. The Director, Department of Planning and Budget, shall withhold and transfer to this				
48	Item, general fund amounts estimated at \$375,189 the first year and \$356,395 the second				
49	year from state agencies and institutions of higher education to recognize the general fund				
50	portion of savings resulting from changes in premiums charged by the Division of Risk				
51	Management for general liability, medical malpractice liability, and automobile liability				
52	coverage.				
53	471. Payments for Special or Unanticipated				
54	Expenditures (75800).....			\$186,800,000	\$1,300,000

ITEM 471.	Item Details(\$)		Appropriations(\$)	
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1	Miscellaneous Contingency Reserve Account			
2	(75801).....	\$1,300,000	\$1,300,000	
3	Undistributed Support for Designated State Agency			
4	Activities (75806).....	\$185,500,000	\$0	
5	Fund Sources: General.....	\$186,800,000	\$1,300,000	
6	Authority: Discretionary Inclusion.			
7	A. The Governor is hereby authorized to allocate sums from this appropriation, in addition to			
8	an amount not to exceed \$5,000,000 from the unappropriated balance derived by subtracting			
9	the general fund appropriations from the projected general fund revenues in this act, to			
10	provide for supplemental funds pursuant to paragraph D hereof. Transfers from this Item shall			
11	be made only when (1) sufficient funds are not available within the agency's appropriation			
12	and (2) additional funds must be provided prior to the end of the next General Assembly			
13	Session.			
14	B.1. The Governor is authorized to allocate from the unappropriated general fund balance in			
15	this act such amounts as are necessary to provide for unbudgeted cost increases to state			
16	agencies incurred as a result of actions to enhance homeland security, combat terrorism, and			
17	to provide for costs associated with the payment of a salary supplement for state classified			
18	employees ordered to active duty as part of a reserve component of the Armed Forces of the			
19	United States or the Virginia National Guard. Any salary supplement provided to state			
20	classified employees ordered to active duty, shall apply only to employees who would			
21	otherwise earn less in salary and other cash allowances while on active duty as compared to			
22	their base salary as a state classified employee. Guidelines for such payments shall be			
23	developed by the Department of Human Resource Management in conjunction with the			
24	Departments of Accounts and Planning and Budget.			
25	2. The Governor shall submit a report within thirty days to the Chairmen of House			
26	Appropriations and Senate Finance and Appropriations Committees which itemizes any			
27	disbursements made from this Item for such costs.			
28	3. The governing authority of the agencies listed in this subparagraph may, at its discretion			
29	and from existing appropriations, provide such payments to their employees ordered to active			
30	duty as part of a reserve component of the Armed Forces of the United States or the Virginia			
31	National Guard, as are necessary to provide comparable pay supplements to its employees.			
32	a. Agencies in the Legislative and Judicial Departments;			
33	b. The State Corporation Commission, the Virginia Workers' Compensation Commission, the			
34	Virginia Retirement System, the Virginia Lottery, and the Virginia College Savings Plan;			
35	c. The Office of the Attorney General and the Department of Law; and			
36	d. State-supported institutions of higher education.			
37	C. The Governor is authorized to expend from the unappropriated general fund balance in this			
38	act such amounts as are necessary, up to \$1,500,000, to provide for indemnity payments to			
39	growers, producers, and owners for losses sustained as a result of an infectious disease			
40	outbreak or natural disaster in livestock and poultry populations in the Commonwealth. These			
41	indemnity payments will compensate growers, producers, and owners for a portion of the			
42	difference between the appraised value of each animal destroyed or slaughtered or animal			
43	product destroyed in order to control or eradicate an animal disease outbreak and the total of			
44	any salvage value plus any compensation paid by the federal government.			
45	D. Out of the appropriation for this item is included \$1,000,000 the first year and \$1,000,000			
46	the second year from the general fund to be used by the Governor as he may determine to be			
47	needed for the following purposes:			
48	1. To address the six conditions listed in § 4-1.03 c 5 of this act.			
49	2. To provide for unbudgeted and unavoidable increases in costs to state agencies for essential			
50	commodities, services, and training which cannot be absorbed within agency appropriations			
51	including unbudgeted benefits associated with Workforce Transition Act requirements.			

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1	3. To secure federal funds in the event that additional matching funds are needed for			
2	Virginia to participate in the federal Superfund program.			
3	4. To provide a payment of up to \$100,000 to the Military Order of the Purple Heart, for			
4	the continued operation of the National Purple Heart Hall of Honor, provided that at least			
5	half of other states have made similar grants.			
6	5. In addition, if the amounts appropriated in this Item are insufficient to meet the			
7	unanticipated events enumerated, the Governor may utilize up to \$1,000,000 the first year			
8	and \$1,000,000 the second year from the general fund amounts appropriated for the			
9	Commonwealth's Opportunity Fund for the unanticipated purposes set forth in paragraph			
10	D.1. through paragraph D.4. of this Item.			
11	6. In addition, to provide for payment of monetary rewards to persons who have disclosed			
12	information of wrongdoing or abuse under the Fraud and Abuse Whistle Blower			
13	Protection Act.			
14	7. The Department of Planning and Budget shall submit a quarterly report of any			
15	disbursements made from, commitments made against, and requests made for such sums			
16	authorized for allocation pursuant to this paragraph to the Chairmen of the House			
17	Appropriations and Senate Finance and Appropriations Committees. This report shall			
18	identify each of the conditions specified in this paragraph for which the transfer is made.			
19	E. Included in this appropriation is \$300,000 the first year and \$300,000 the second year			
20	from the general fund to pay for private legal services and the general fund share of			
21	unbudgeted costs for enforcement of the 1998 Tobacco Master Settlement Agreement.			
22	Transfers for private legal services shall be made by the Director, Department of Planning			
23	and Budget upon prior written authorization of the Governor or the Attorney General,			
24	pursuant to § 2.2-510, Code of Virginia or Item 49, Paragraph D of this act. Transfers for			
25	enforcement of the Master Settlement Agreement shall be made by the Director,			
26	Department of Planning and Budget at the request of the Attorney General, pursuant to			
27	Item 49, Paragraph B of this act.			
28	F. Notwithstanding the provisions of § 58.1-608.3B.(v), Code of Virginia, any			
29	municipality which has issued bonds on or after July 1, 2001, but before July 1, 2006, to			
30	pay the cost, or portion thereof, of any public facility pursuant to § 58.1-608.3, Code of			
31	Virginia, shall be entitled to all sales tax revenues generated by transactions taking place			
32	in such public facility.			
33	G. Any amounts appropriated in this item that remain unspent at the end of any fiscal year			
34	shall be reappropriated in the next fiscal year.			
35	H.1. The balances of any amounts originally provided in Item 475, Chapter 2, 2018 Acts			
36	of Assembly Special Session I, Item 479, Chapter 552, 2021 Acts of Assembly, and Item			
37	485, Chapter 2, 2022 Acts of Assembly, Special Session I are provided for the City of			
38	Richmond for the Slavery and Freedom Heritage Site in Richmond, Virginia. These			
39	balances remaining from the general fund originally intended to be provided to the City of			
40	Richmond for expenses incurred for the planning and development of the Slavery and			
41	Freedom Heritage Site in Richmond, including Lumpkin's Pavilion and Slave Trail			
42	improvements may be appropriated by the Director, Department of Planning and Budget,			
43	consistent with the provisions of this paragraph. Any unexpended general fund balances			
44	remaining from the appropriation in this paragraph shall not revert to the general fund at			
45	the end of the fiscal year, but shall be brought forward and reappropriated for its original			
46	purpose.			
47	2. The City of Richmond shall provide documentation to the Department of General			
48	Services on the progress of this project and actual expenditures incurred for it in a form			
49	acceptable to the Secretaries of Finance and Administration.			
50	3. The Department of General Services shall act as the fiscal agent for these funds. The			
51	director shall oversee the expenditure of state appropriations to ensure that payments to			
52	the City of Richmond are made consistent with the purposes set out in paragraphs and the			
53	Director, Department of Planning and Budget, is authorized to transfer these funds to the			
54	Department of General Services to implement this appropriation.			

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1	4. This appropriation shall be exempt from the disbursement procedures specified in § 4-5.05			
2	of the act.			
3	5. Any remaining funds contained in paragraph H.1. above for the purposes enumerated shall			
4	be made available to the City of Richmond upon the receipt of planning and development			
5	information by the Department of General Services. The Director of the Department of			
6	Planning and Budget shall provide the additional funds at the request of the Department of			
7	General Services as the fiscal agent for this project.			
8	I.1. The balances of any funds originally provided to implement government transformation			
9	initiatives identified by the Chief Transformation Officer and approved by the Governor shall			
10	be reappropriated for the same purpose.			
11	2. The Secretary of Finance, in consultation with the Chief Transformation Officer, shall			
12	authorize the transfer of amounts from this item in support of the transformation initiatives			
13	identified pursuant to the preceding subparagraph.			
14	3. The Chief Transformation Officer shall provide quarterly program updates, to include the			
15	status of projects and amounts expended per project, to the Governor and the Chairs of the			
16	House Appropriations and Senate Finance and Appropriations Committees beginning October			
17	1, 2022.			
18	4. The Chief Transformation Officer, in consultation with the Virginia Information			
19	Technologies Agency, shall report on the use of consultants for transformation and reform			
20	initiatives since January 2022. The report shall be submitted by January 1, 2024, and then			
21	annually thereafter for each calendar year, to the Chairs of the House Appropriations and			
22	Senate Finance and Appropriations Committee and shall include for each instance that a			
23	consultant was used, the contract utilized, the amount, the purpose, and consultant name.			
24	J. The balances of any funds originally provided for victims of mass violence pursuant to Item			
25	485, Chapter 1, 2023 Acts of Assembly, Special Session I shall be reappropriated. Upon			
26	notification from the Director, Department of Criminal Justice Services, that the General			
27	Assembly has adopted a structure for administering this funding, the Director, Department of			
28	Planning and Budget shall transfer the funds to the appropriate agency or fund.			
29	K. Out of this appropriation, \$500,000 the first year from the general fund is provided for the			
30	Secretary of Finance to develop relevant capabilities, conduct planning, and evaluate potential			
31	economic incentives to attract sports teams to the state. The Commonwealth of Virginia is			
32	prepared to consider economic development proposals that are in the best interest of Virginia			
33	taxpayers to assist in relocating sports teams and their associated facilities to the state.			
34	L. Out of this appropriation, \$20,000,000 the first year from the general fund is provided to			
35	support operational activities of the American Revolution 250 Commission (the Commission).			
36	Prior to the transfer of funds to the Commission from this Item, the Commission shall provide			
37	a detailed plan for the use of these amounts for approval by the Chairs of the House			
38	Appropriations and Senate Finance and Appropriations Committees, with a copy to the			
39	Governor. The plan, at a minimum, shall include (i) an itemized budget for the activities of			
40	the Commission by major cost centers such as personnel, consultants, advertising and			
41	marketing; (ii) an estimate of all philanthropic, federal, and local matching funding expected			
42	to be available to the Commission; (iii) outcome metrics for each of the planned activities of			
43	the Commission. A copy of the approved plan shall be provided to the Governor. The			
44	Commission shall submit a report to the Governor and Chairs of the House Appropriations			
45	and Senate Finance and Appropriations Committees on the actual use of the funds provided			
46	through this appropriation annually by December 1. This amount transferred to the			
47	Commission shall be available until expended.			
48	M. Out of the appropriation for this item, \$150,000,000 shall be transferred and deposited into			
49	the Virginia Technology Infrastructure Fund in the Virginia Information Technologies			
50	Agency created pursuant to § 2.2-2023, Code of Virginia. Amounts deposited into this fund			
51	are to be used to support the upgrade, replacement and modernization of critical technology			
52	systems across state agencies to improve service delivery for customers and reduce significant			
53	technology debt due to dated and aging languages, databases, and architectures. This			
54	appropriation may also be used to to enhance cybersecurity defenses and coordination, and			
55	support the development of new systems to fill essential gaps in education data tracking,			

ITEM 471.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	workforce, and administration. The Secretaries of Administration and Finance shall				
2	authorize the transfer of amounts from the Virginia Technology Infrastructure Fund for				
3	use in information technology projects in consultation with applicable cabinet secretaries.				
4	N. Out of this appropriation is \$15,000,000 the first year from the general fund to be				
5	provided to the Virginia Economic Development Partnership (VEDP) to create a				
6	comprehensive, multi-faceted marketing program to attract and retain workforce by				
7	raising awareness of in-demand job opportunities and career pathways, including				
8	internships and apprenticeships, promote training and certification programs, encourage				
9	college students and exiting military personnel to stay in Virginia and recruit out-of-state				
10	workers to move to Virginia. VEDP, in consultation with the Department of Workforce				
11	Development and Advancement and the Virginia Tourism Authority, shall submit a report				
12	detailing the planned use of such funds to the Governor by October 1, 2024. Upon review				
13	of the report, the Director, Department of Planning and Budget, shall transfer the funds to				
14	VEDP.				
15	472. Disaster Planning and Operations (72200).....			\$0	\$0
16	1. Agencies must ensure compliance with all use, documentation, and reporting				
17	requirements established in state and federal guidelines and laws for the use of revenues				
18	from the State and Local Fiscal Recovery Fund (SLFRF) pursuant to the American Rescue				
19	Plan Act of 2021 (ARPA).				
20	2. For any previously authorized ARPA SLFRF project which has dollars remaining				
21	unobligated on June 30, 2024, as reported by the Department of Accounts, the Governor is				
22	authorized to to transfer the unobligated amounts to the Department of Education (201) to				
23	be used to supplement funding for the Child Care Subsidy Program to ensure that such				
24	funds are obligated by December 30, 2024.				
25	473. Educational and General Programs (10000).....			\$28,930,454	\$28,930,454
26	Higher Education Instruction (10001).....	\$28,930,454	\$28,930,454		
27	Fund Sources: General.....	\$28,930,454	\$28,930,454		
28	A. Out of this appropriation, \$28,930,454 the first year and \$28,930,454 the second year				
29	from the general fund is designated for the Tech Talent Investment Fund. These funds				
30	shall be allocated in accordance with provisions established in §23.1-1239 through §23.1-				
31	1243, Code of Virginia, and shall be used to support the efforts of qualified institutions to				
32	increase by fiscal year 2039 the number of new eligible degrees by at least 25,000 more				
33	degrees than the number of such degrees awarded in 2018 and to improve the readiness of				
34	graduates to be employed in technology-related fields and fields that align with traded-				
35	sector growth opportunities identified by the Virginia Economic Development				
36	Partnership. Funds may be used to support admissions and advising programs designed to				
37	convey labor market information to students to guide decisions to enroll in eligible degree				
38	programs and academic programs and to fund facility construction, renovation, and				
39	enhancement and equipment purchases related to the initiative to increase the number of				
40	eligible degrees awarded.				
41	B. Prior to an allocation from the Fund, institutions must enter into a Memorandum of				
42	Understanding (MOU) through a negotiation process between the institution and the				
43	Commonwealth. The MOU shall contain criteria for eligible degrees, eligible expenses,				
44	and degree production goals for a period ending in 2039. In addition, each institution shall				
45	(i) submit an enrollment plan detailing the number of eligible degrees produced between				
46	July 1, 2013, and June 30, 2018; (ii) develop a detailed plan of how the institution				
47	proposes to materially increase the enrollment, retention, and graduation of students				
48	pursuing eligible degrees, the resources necessary to accomplish such increase in				
49	enrollment, retention, and graduation, and plans to track new enrollment; (iii) provide an				
50	accounting of the anticipated number of in-state and out-of-state students enrolling in				
51	eligible degree programs; (iv) determine the existing capacity of current eligible degree				
52	programs; (v) propose plans to partner with other institutions to provide courses or				
53	programs that will lead to the completion of an eligible degree including articulation				
54	agreements with the Virginia Community College System to provide guaranteed				
55	admission for qualified students with an associate degree for transfer into an eligible				
56	degree program; (vi) allocate existing funds held by or appropriated to the institution to				

ITEM 473.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	meet increased enrollment, retention, and graduation goals in eligible degree programs; and			
2	(vii) provide any other information deemed relevant.			
3	C. Failure of an institution to meet the goals, metrics, and requirements set forth in its			
4	memorandum of understanding shall result in the adjustment of any future allocations from			
5	the Fund to the institution to reflect such discrepancy.			
6	D. Notwithstanding §23.1-1242 of the Code of Virginia, for the 2024-26 biennium eligibility			
7	for grant payments shall be determined by the requirements stipulated in each institution's			
8	MOU.			
9	474.	A. The Oil Overcharge Expendable Trust Fund shall be established on the books of the		
10		Comptroller and the interest earned by investment of funds credited to the Oil Overcharge		
11		Expendable Trust Fund shall be allocated to such fund periodically. This fund represents the		
12		Commonwealth's proportionate share of the recoveries from the Exxon Corporation, Diamond		
13		Shamrock Refining and Marketing Company, Stripper Well and the Texaco Corporation		
14		litigations, for petroleum pricing violations between 1973 and 1981.		
15		B.1. Any expenditure involving oil overcharges by the Exxon Corporation shall be utilized		
16		according to regulations and procedures of the five state energy conservation and benefits		
17		programs specified in the Warner Amendment (Section 155, P.L. 97-377) to provide		
18		restitution to the broad class of parties injured by the alleged overcharges. These programs		
19		are:		
20		a. Low Income Home Energy Assistance Program, 42 U.S.C. § 8621 et seq.		
21		b. State Energy Conservation Program, 42 U.S.C. § 6321 et seq.		
22		c. Energy Extension Service, 42 U.S.C. § 7001 et seq.		
23		d. Institutional Conservation Program, 42 U.S.C. § 6371 et seq.		
24		e. Weatherization Assistance Program, 42 U.S.C. § 6861 et seq.		
25		2. Any expenditure involving oil overcharges from the approved settlement In Re: The		
26		Department of Energy Stripper Well Litigation (MDL No. 378) or the approved settlement in		
27		the case of the Diamond Shamrock Refining and Marketing Company (Civil Action No. C2-		
28		84-1432) shall be utilized to fund one or more energy-related programs which are designed to		
29		benefit, directly or indirectly, consumers of petroleum products. These programs shall be		
30		limited to:		
31		a. Administration and operation of the five energy conservation and benefit programs		
32		specified under the Warner Amendment (Section 155, P.L. 97-377),		
33		b. Those programs approved by the U.S. Department of Energy's Office of Hearings and		
34		Appeals in Subpart V Refund Proceedings,		
35		c. Those programs referenced in the Chevron consent order (46 FR 52221), and		
36		d. Such other restitutionary programs approved by the District Court or the U.S. Department		
37		of Energy's Office of Hearings and Appeals.		
38		C. Before appropriations to the Oil Overcharge Expendable Trust Fund can be expended,		
39		approval for the use of the funds must be obtained from the United States Department of		
40		Energy. Applications to the United States Department of Energy must be made through the		
41		Department of Mines, Minerals and Energy.		
42		D. The Governor shall submit such statements and reports as are required by court orders,		
43		settlements, or the Departments of Energy or Health and Human Services regarding use(s) of		
44		these funds and shall also report to the Chairmen of the House Appropriations and Senate		
45		Finance and Appropriations Committees on the activities funded by transfers from this Item		
46		only in fiscal years in which activities have occurred.		
47		Total for Central Appropriations.....	\$362,709,437	\$265,060,632
48		Fund Sources: General.....	\$309,286,755	\$211,637,950

ITEM 474.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Higher Education Operating.....	\$12,157,622	\$12,157,622		
2	Trust and Agency.....	\$41,265,060	\$41,265,060		
3	TOTAL FOR CENTRAL APPROPRIATIONS.....			\$362,709,437	\$265,060,632
4	Fund Sources: General.....	\$309,286,755	\$211,637,950		
5	Higher Education Operating.....	\$12,157,622	\$12,157,622		
6	Trust and Agency.....	\$41,265,060	\$41,265,060		
7	TOTAL FOR EXECUTIVE DEPARTMENT.....			\$84,803,487,698	\$85,167,131,374
8	General Fund Positions.....	50,947.18	50,947.18		
9	Nongeneral Fund Positions.....	68,258.43	68,322.43		
10	Position Level.....	119,205.61	119,269.61		
11	Fund Sources: General.....	\$30,504,583,927	\$29,870,403,799		
12	Special.....	\$1,923,728,541	\$1,935,192,714		
13	Higher Education Operating.....	\$11,662,221,361	\$12,033,751,942		
14	Commonwealth Transportation.....	\$8,774,108,446	\$8,245,893,868		
15	Enterprise.....	\$1,795,077,320	\$1,845,116,982		
16	Internal Service.....	\$2,547,892,953	\$2,613,216,074		
17	Trust and Agency.....	\$2,976,173,143	\$2,611,335,883		
18	Debt Service.....	\$308,781,595	\$312,907,180		
19	Dedicated Special Revenue.....	\$4,695,879,712	\$5,095,517,313		
20	Federal Trust.....	\$19,615,040,700	\$20,603,795,619		

ITEM 475.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	INDEPENDENT AGENCIES				
2	§ 1-137. STATE CORPORATION COMMISSION (171)				
3	475.	Regulation of Business Practices (55200).....		\$91,038,949	\$91,038,949
4		Corporation Commission Clerk's Services (55203).....	\$20,095,371	\$20,095,371	
5		Regulation of Investment Companies, Products and			
6		Services (55210).....	\$10,981,861	\$10,981,861	
7		Regulation of Financial Institutions (55215).....	\$20,369,081	\$20,369,081	
8		Regulation of Insurance Industry (55216).....	\$39,592,636	\$39,592,636	
9		Fund Sources: Special.....	\$90,338,949	\$90,338,949	
10		Federal Trust.....	\$700,000	\$700,000	
11		Authority: Article IX, Constitution of Virginia; Title 6.2; Title 8.9A, Part 4; Title 12.1,			
12		Chapter 4; Title 13.1; Title 56, Chapter 15, Article 5; Title 58.1, Chapter 28; Title 59.1,			
13		Chapter 6.1, Code of Virginia; Title 38.2; Title 58.1, Chapter 25; and Title 65.2, Chapter 8,			
14		Code of Virginia.			
15		Out of the amounts for this Item, \$1,200,000 the first year and \$1,200,000 the second year is			
16		provided to effectuate the provisions of Chapter 486 of the Acts of Assembly of 2017, which			
17		allows the Commission to absorb the credit card and eCheck convenience fees as opposed to			
18		passing them on to the filers and also grants the Commission the discretion to not charge a fee			
19		for providing copies of certain documents.			
20	476.	Regulation of Public Utilities (56300).....		\$35,827,443	\$35,827,443
21		Regulation of Utility Companies (56301).....	\$35,827,443	\$35,827,443	
22		Fund Sources: Special.....	\$33,121,228	\$33,121,228	
23		Dedicated Special Revenue.....	\$656,215	\$656,215	
24		Federal Trust.....	\$2,050,000	\$2,050,000	
25		Authority: Title 56, Chapter 10, Code of Virginia.			
26	477.	Distribution of Fees From and To Regulated Entities		\$9,176,160	\$9,176,160
27		and Localities (56400).....			
28		Distribution of Uninsured Motorist Fee (56401).....	\$8,660,064	\$8,660,064	
29		Distribution of Rolling Stock Taxes (56402).....	\$516,096	\$516,096	
30		Fund Sources: Trust and Agency.....	\$9,176,160	\$9,176,160	
31		Authority: § 58.1-2652, Code of Virginia.			
32	478.	Administrative and Support Services (59900).....		\$0	\$0
33		Authority: Title 12.1, Code of Virginia; Article IV, Section 14 and Article IX, Constitution of			
34		Virginia.			
35		A. Operational costs for this program shall be paid solely from charges to agency programs.			
36		B. Out of the amounts for this Item, shall be paid the annual salary of the chairman, \$214,851			
37		from July 1, 2024 to June 30, 2026, and for the other two Commissioners of the State			
38		Corporation Commission, each at \$212,498 from July 1, 2024 to June 30, 2026.			
39		C. Notwithstanding the provisions of § 13.1-775.1, Code of Virginia, the State Corporation			
40		Commission shall continue the following annual registration fees for domestic and foreign			
41		corporations. The new annual rates shall be \$100 for every foreign and domestic corporation			
42		authorized to do business in the Commonwealth whose number of authorized shares is 5,000			
43		shares or less. Any such corporation whose number of authorized shares is more than 5,000			
44		shall pay an annual registration fee of \$100 plus \$30 for each 5,000 shares or fraction thereof			
45		in excess of 5,000 up to a maximum of \$1,700. The commission shall deposit these funds into			
46		a special fund and transfer three-fourths of the receipts to the general fund semiannually.			
47	479.	Plan Management (40800).....		\$408,828,801	\$475,891,452

ITEM 479.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Federal Health Benefit Exchange Plan					
2	Management (40801).....	\$115,176	\$115,176			
3	State Health Benefit Exchange Plan Management					
4	(40802).....	\$51,836,501	\$54,656,276			
5	Commonwealth Health Reinsurance Program					
6	(40803).....	\$356,877,124	\$421,120,000			
7	Fund Sources: General.....	\$25,530,333	\$67,530,333			
8	Dedicated Special Revenue.....	\$51,421,344	\$54,241,119			
9	Federal Trust.....	\$331,877,124	\$354,120,000			
10	Authority: §§ 38.2-316.1 and 38.2-326, Code of Virginia; § 42.18041 c, United States					
11	Code.					
12	A. There is hereby appropriated to the State Corporation Commission \$115,176 the first					
13	year and \$115,176 the second year from the general fund to pay for the plan management					
14	functions authorized in Chapter 670 of the Acts of Assembly of 2013.					
15	B.1. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance may					
16	authorize either a working capital advance or an interest-free treasury loan in an amount					
17	not to exceed \$40,000,000 for the State Corporation Commission to fund start-up costs					
18	and other costs associated with the implementation of a State Health Benefit Exchange.					
19	The Secretary of Finance may extend the repayment plan for any such working capital					
20	advance or interest-free treasury loan for a period longer than twelve months.					
21	2. The State Corporation Commission may use a portion of the user fees collected from					
22	health insurance carriers participating in the State Health Benefit Exchange to repay the					
23	working capital advance or interest-free treasury loan authorized in B.1.					
24	C. Out of this appropriation, \$25,000,000 the first year and \$67,000,000 the second year					
25	from the general fund shall be transferred to the Commonwealth Health Reinsurance					
26	Program Special Fund State Corporation Commission, established pursuant to § 38.2-					
27	6604, Code of Virginia.					
28	D. Notwithstanding any other provision of law, the state-mandated health benefit required					
29	by Chapter 473 of the Acts of Assembly of 2023 shall apply to all qualified health plans					
30	offered in the Commonwealth.					
31	Total for State Corporation Commission.....			\$544,871,353	\$611,934,004	
32	Nongeneral Fund Positions.....	796.00	798.00			
33	Position Level.....	796.00	798.00			
34	Fund Sources: General.....	\$25,530,333	\$67,530,333			
35	Special.....	\$123,460,177	\$123,460,177			
36	Trust and Agency.....	\$9,176,160	\$9,176,160			
37	Dedicated Special Revenue.....	\$52,077,559	\$54,897,334			
38	Federal Trust.....	\$334,627,124	\$356,870,000			
39	§ 1-138. VIRGINIA LOTTERY (172)					
40	480. State Lottery Operations (81100).....			\$245,106,034	\$245,106,034	
41	Regulation and Law Enforcement (81105).....	\$27,113,203	\$27,113,203			
42	Gaming Operations (81106).....	\$156,315,746	\$156,315,746			
43	Administrative Services (81107).....	\$11,677,085	\$11,677,085			
44	Distribution of Casino Taxes (81108).....	\$50,000,000	\$50,000,000			
45	Fund Sources: Enterprise.....	\$171,575,684	\$171,575,684			
46	Dedicated Special Revenue.....	\$73,530,350	\$73,530,350			
47	Authority: Title 58.1, Chapter 40 and Chapter 41, Code of Virginia.					
48	A. Out of the amounts for State Lottery Operations shall be paid:					
49	1. Reimbursement for compensation and reasonable expenses of the members of the					

ITEM 480.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Virginia Lottery Board in the performance of their duties, as provided in § 2.2-2813, Code of			
2	Virginia.			
3	2. The total costs for the operation and administration of the state lottery, pursuant to § 58.1-			
4	4022, Code of Virginia.			
5	3. The costs of informing the public of the purposes of the Lottery Proceeds Fund, established			
6	pursuant to Article X, Section 7-A, Constitution of Virginia.			
7	B. Expenses related to the regulation and oversight of Casino Gaming shall be paid from the			
8	combination of licensing and related fees collected under Title 58.1, Chapter 41, Code of			
9	Virginia.			
10	C. Expenses related to the regulation and oversight of Sports Betting shall be paid from a			
11	combination of ongoing licensing and fees related to the activities described in Title 58.1,			
12	Chapter 40, Code of Virginia.			
13	D. Notwithstanding the provisions of § 58.1-4030 and § 58.1-4037, Code of Virginia, a permit			
14	holder, through the first 12 months of sports betting activity, may exclude from adjusted gross			
15	revenue the value of allowable bonuses or promotions provided to bettors as an incentive to			
16	place or as a result of their having placed Internet sports betting wagers. After the first 12			
17	months of sports betting activity, a permit holder is prohibited from excluding from adjusted			
18	gross revenue any bonuses or promotions provided to bettors as an incentive to place or as a			
19	result of their having placed Internet sports betting wagers. The provisions of this paragraph			
20	begin the first month a permit holder collects wagers related to sports betting, as defined in §			
21	58.1-4030, Code of Virginia.			
22	E. The appropriation for the Distribution of Casino Taxes is sum sufficient and amounts			
23	shown are estimates of amounts to be distributed pursuant to subsection B.1. of §58.1-4125			
24	from taxes on adjusted gross receipts deposited in the Gaming Proceeds Fund.			
25	481.	Disbursement of Lottery Prize Payments (81200)		
26		a sum sufficient, estimated at.....		\$350,000,000 \$350,000,000
27		Payment of Lottery Prizes (81201).....	\$350,000,000 \$350,000,000	
28		Fund Sources: Enterprise.....	a sum sufficient	
29		Authority: Title 58.1, Chapter 40, Code of Virginia.		
30		There is hereby appropriated from affected funds in the state treasury, for payment of prizes		
31		awarded by the state lottery and of commissions to lottery sales agents, in accordance with		
32		law, a sum sufficient.		
33		Total for Virginia Lottery.....		\$595,106,034 \$595,106,034
34		Nongeneral Fund Positions.....	458.00 458.00	
35		Position Level.....	458.00 458.00	
36		Fund Sources: Enterprise.....	\$521,575,684 \$521,575,684	
37		Dedicated Special Revenue.....	\$73,530,350 \$73,530,350	
38		§ 1-139. VIRGINIA COLLEGE SAVINGS PLAN (174)		
39	482.	Investment, Trust, and Insurance Services (72500)		
40		a sum sufficient, estimated at.....		\$250,000,000 \$250,000,000
41		Payments for Educational Benefits Expense (72505)..	\$250,000,000 \$250,000,000	
42		Fund Sources: Enterprise.....	\$250,000,000 \$250,000,000	
43		Authority: Title 23.1, Chapter 7, Code of Virginia.		
44		A. Amounts for Payments for Educational Benefits Expense represent the payment of benefits		
45		to postsecondary educational institutions and individuals on behalf of program participants		
46		under the Defined Benefit 529 Programs, which include Prepaid529 and the Tuition Track		
47		Portfolio of Invest529, and under other Education Savings Programs, from nongeneral funds		
48		pursuant to § 23.1-701, Code of Virginia.		

ITEM 482.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	B.1. Any moneys collected, distributed, or held for the benefit of participants under				
2	Education Savings Programs other than the Defined Benefit 529 Programs, including any				
3	income from such funds, are subject to the provisions of § 23.1-701.B., Code of Virginia.				
4	2. Any moneys collected, distributed, or held for the benefit of participants under the				
5	Defined Benefit 529 Programs, and any Plan administrative revenue, including any				
6	income from such funds, are subject to § 23.1-701.C., Code of Virginia.				
7	C. Amounts for Payments for Educational Benefits Expense cover the current obligations				
8	of the funds as provided in § 23.1-705, Code of Virginia.				
9	483. Administrative and Support Services (79900).....			\$50,155,596	\$51,170,641
10	General Management and Direction (79901).....	\$24,010,737	\$24,646,788		
11	Investment, Trust and Related Services for				
12	Achieving a Better Life Experience (ABLE)				
13	Program (79952).....	\$2,413,769	\$2,413,769		
14	Investment, Trust and Related Services for State-				
15	Facilitated IRA Savings Program (79953).....	\$2,000,000	\$2,000,000		
16	Investment, Trust and Related Services for Defined				
17	Benefit 529 Programs and other Education Savings				
18	Programs (79955).....	\$21,731,090	\$22,110,084		
19	Fund Sources: Enterprise.....	\$50,155,596	\$51,170,641		
20	Authority: Title 23.1, Chapter 7, Code of Virginia.				
21	A. The amounts appropriated to this Item are sufficient to continue funding a				
22	comprehensive compensation plan to link pay to performance.				
23	B. Amounts for Investment, Trust and Related Services for Achieving a Better Life				
24	Experience (ABLE) Program cover personnel services, variable, and unpredictable costs				
25	from nongeneral funds pursuant to § 23.1-701, Code of Virginia.				
26	C. Amounts for Investment, Trust and Related Services for Defined Benefit 529 Programs				
27	and other Education Savings Programs cover variable or unpredictable costs from				
28	nongeneral funds pursuant to § 23.1-701, Code of Virginia.				
29	D. Included in this appropriation is \$2,000,000 the first year and \$2,000,000 the second				
30	year from nongeneral funds to support SOAR Virginia scholarships. As part of its ongoing				
31	review of access and affordability of higher education in Virginia, the Joint Legislative				
32	Audit and Review Commission (JLARC) is hereby directed to review (i) evidence of the				
33	effectiveness of the SOAR Virginia program and other Virginia College Savings Plan				
34	access and affordability efforts involving financial aid-related grants and scholarships, and				
35	(ii) whether the net operating revenue of Virginia College Savings Plan can best support				
36	higher education access and affordability through SOAR or other state access and				
37	affordability programs.				
38	E. The Investment Director position at the Virginia College Savings Plan shall assist the				
39	CEO and Board in directing, managing, and administering the Plan's assets. The				
40	Investment Director shall serve at the pleasure of the Board and may be removed by a				
41	majority vote of the Board.				
42	F. That in accordance with the provisions of Item 4-3.02 of this act and pursuant to § 2.2-				
43	2744 et. seq, Code of Virginia, the Virginia College Savings Plan shall receive a non-				
44	interest-bearing treasury loan in an amount not to exceed \$2 million each year of the				
45	biennium to cover the costs of designing and implementing a state-facilitated IRA savings				
46	program, until such time as the Program is self-sustaining. Such loan may be renegotiated,				
47	as appropriate, and the Plan shall commence repayment with the Program fees and				
48	revenues once the Program has achieved at least one year of Program cash flow positivity.				
49	Total for Virginia College Savings Plan.....			\$300,155,596	\$301,170,641
50	Nongeneral Fund Positions.....	150.00	150.00		
51	Position Level.....	150.00	150.00		
52	Fund Sources: Enterprise.....	\$300,155,596	\$301,170,641		

ITEM 483.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	§ 1-140. VIRGINIA RETIREMENT SYSTEM (158)			
2	484. Personnel Management Services (70400).....		\$23,111,353	\$22,961,363
3	Administration of Retirement and Insurance			
4	Programs (70415).....	\$23,111,353	\$22,961,363	
5	Fund Sources: Trust and Agency.....	\$23,111,353	\$22,961,363	
6	Authority: Title 9.1, Chapter 4; Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.			
7	A. The Board of Trustees of the Virginia Retirement System is hereby authorized to charge a			
8	participation fee to each employer served by the Virginia Retirement System for any services			
9	provided pursuant to Title 51.1, Code of Virginia. The fee shall be utilized to pay the			
10	administrative expenses of all administrative services, including non-retirement programs.			
11	Retirement contributions required by the board shall be reduced to pay such fees in a manner			
12	prescribed by the Board of Trustees.			
13	B. State agencies and institutions of higher education shall make payments to the Virginia			
14	Retirement System (VRS) for VRS-administered benefits no less often than monthly.			
15	C.1. Out of this appropriation, \$80,000 the first year and \$80,000 the second year from the			
16	general fund is provided for expenses associated with the Volunteer Firefighters' and Rescue			
17	Squad Workers' Service Award Fund.			
18	2. Gains forfeited prior to July 1, 2016 pursuant to § 51.1-1206, Code of Virginia, and the			
19	accumulated earnings thereon shall be used to provide the reimbursement described in § 51.1-			
20	1200, Code of Virginia. All future gains forfeited pursuant to § 51.1-1206, Code of Virginia,			
21	shall also be used to provide the reimbursement described in § 51.1-1200, Code of Virginia.			
22	D. The Board of Trustees of the Virginia Retirement System shall provide notification to the			
23	Chairmen of the House Appropriations Committee and Senate Finance and Appropriations			
24	Committee when a political subdivision becomes more than 60 days in arrears in their			
25	contributions to the Virginia Retirement System. Such notification shall occur within 15 days			
26	of when the 60 day period has occurred.			
27	E.1. Pursuant to the administration of Chapter 4 of Title 9.1, Code of Virginia, the following			
28	provisions are effective July 1, 2017:			
29	2. For purposes of this Item, employer contributions for coverage provided to members of the			
30	National Guard and Virginia Defense Force on active duty shall be paid by the Department of			
31	Military Affairs.			
32	3. In addition to any other benefit provided by law, an additional death benefit in the amount			
33	of \$20,000 for the surviving spouses and dependents of certain members of the National			
34	Guard and United States military reserves killed in action in any armed conflict on or after			
35	October 7, 2001, are payable pursuant to § 44-93.1.B., Code of Virginia, from the Line of			
36	Duty Death and Health Benefits Trust Fund. The Virginia Retirement System, with support			
37	from the Department of Military Affairs, shall determine eligibility for this benefit.			
38	4. Funding for the inclusion of a member of any fire company providing fire protection			
39	services for facilities of the Virginia National Guard or the Virginia Air National Guard will			
40	be paid by the Department of Military Affairs out of its appropriation in Item 463 of this act.			
41	5. Any locality that has established a trust, trusts, or equivalent arrangements for the purpose			
42	of accumulating and investing assets to fund post-employment benefits other than pensions			
43	under § 15.2-1544, Code of Virginia, may fund Line of Duty Act benefits from the assets of			
44	the trust, trusts, or equivalent arrangements.			
45	F. Annually by February 1st, the Virginia Retirement System shall submit to the Secretary of			
46	Public Safety and Homeland Security the names of individuals who were determined to be			
47	deceased persons, as defined in § 9.1-400 of the Code of Virginia, in the previous calendar			
48	year. The name of any individual whose claim has been filed, but not yet approved, may be			
49	submitted in a subsequent year by the Virginia Retirement System once the claim is approved.			
50	The Secretary of Public Safety and Homeland Security shall be authorized to share the list as			

ITEM 484.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	necessary for the purposes of the names being inscribed on the Virginia Public Safety				
2	Memorial and honored at the Annual Memorial Service. As provided in § 9.1-408 of the				
3	Code of the Virginia, the list otherwise shall be deemed confidential, shall be exempt from				
4	disclosure under the Virginia Freedom of Information Act, and shall not be released in				
5	whole or in part.				
6	G. Notwithstanding the provisions of § 9.1-401(C), Code of Virginia, any disabled person,				
7	as defined in § 9.1-400(B), Code of Virginia, who was injured in the line-of-duty in				
8	February 2016 but whose date of disability for purposes of the Line-of-Duty Act is in				
9	March 2019, shall not be subject to subdivision 4 of such subsection. Also, the spouse of				
10	such person as of the date of disability shall be considered an "eligible spouse" for				
11	purposes of continued health coverage pursuant to § 9.1-401, Code of Virginia, and will				
12	not be subject to the provisions of that definition that disqualify a spouse who ceases to be				
13	married to a disabled person, as defined in §9.1-400, Code of Virginia, or the spouse of a				
14	deceased person who remarries at any time.				
15	H. The Virginia Retirement System and the Department of Human Resource Management				
16	shall report annually on or before January 1 to the Governor and the Virginia General				
17	Assembly the detailed aggregate of eligibility determinations for employees in accordance				
18	with § 9.1-400. This report shall tabulate claims data, types of injuries and associated costs				
19	with provided benefits. In accordance with § 9.1-408, the name of the employer or				
20	employee shall not appear in such publications and all documents to determine eligibility				
21	shall remain confidential.				
22	485.	Investment, Trust, and Insurance Services (72500).....		\$50,620,839	\$51,192,107
23		Investment Management Services (72504).....	\$50,620,839	\$51,192,107	
24		Fund Sources: Trust and Agency.....	\$50,620,839	\$51,192,107	
25		Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.			
26		By September 30 of each year, the Board of Trustees of the Virginia Retirement System			
27		shall report to the Governor and the Chairmen of the House Appropriations and Senate			
28		Finance and Appropriations Committees on the prior fiscal year's results obtained by the			
29		internal investment management program. The report shall include a comparison of			
30		investment performance against the board's benchmarks and an estimate of the program's			
31		fee savings when compared to similar assets managed externally.			
32	486.	Administrative and Support Services (79900).....		\$62,568,586	\$59,563,460
33		General Management and Direction (79901).....	\$27,153,834	\$24,106,962	
34		Information Technology Services (79902).....	\$35,414,752	\$35,456,498	
35		Fund Sources: General.....	\$80,000	\$80,000	
36		Trust and Agency.....	\$62,488,586	\$59,483,460	
37		Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.			
38		Out of the amounts appropriated to this Item, the director is authorized to expend an			
39		amount not to exceed \$25,000 the first year and \$25,000 the second year for expenses			
40		commonly borne by business enterprises. Such expenses shall be recorded separately by			
41		the agency.			
42	487.	In the event any political subdivision of the Commonwealth of Virginia participating in			
43		the programs administered by the Virginia Retirement System fails to remit contributions			
44		or other fees and costs of the programs as duly prescribed, the Board of Trustees of the			
45		Virginia Retirement System shall inform the State Comptroller and the participating			
46		political subdivision of the delinquent amount. The State Comptroller shall forthwith			
47		transfer such amounts to the appropriate fund from any non earmarked moneys otherwise			
48		distributable to such political subdivision by any department or agency of the state.			
49		Total for Virginia Retirement System.....		\$136,300,778	\$133,716,930
50		Nongeneral Fund Positions.....	434.00	436.00	
51		Position Level.....	434.00	436.00	

ITEM 487.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$80,000	\$80,000		
2	Trust and Agency.....	\$136,220,778	\$133,636,930		
3	§ 1-141. VIRGINIA WORKERS' COMPENSATION COMMISSION (191)				
4	488. Employment Assistance Services (46200).....			\$46,465,724	\$46,465,724
5	Workers Compensation Services (46204).....	\$46,465,724	\$46,465,724		
6	Fund Sources: Dedicated Special Revenue.....	\$46,465,724	\$46,465,724		
7	Authority: Title 65.2, Chapter 2; Title 38.2, Chapter 50, Code of Virginia.				
8	A. Out of the amounts for Workers' Compensation Services shall be paid the annual salary of				
9	the chairman, \$217,839 from July 1, 2024 to June 30, 2026, and for each of the other two				
10	Commissioners of the Virginia Workers' Compensation Commission, \$213,364 from July 1,				
11	2024 to June 30, 2026.				
12	B. In addition, retired Commissioners recalled to active duty will be paid as authorized by §				
13	17.1-327 , Code of Virginia.				
14	489. Financial Assistance for Supplemental Assistance				
15	Services (49100).....			\$15,683,368	\$15,683,368
16	Crime Victim Compensation (49104).....	\$15,683,368	\$15,683,368		
17	Fund Sources: General.....	\$6,593,222	\$6,593,222		
18	Dedicated Special Revenue.....	\$7,078,146	\$7,078,146		
19	Federal Trust.....	\$2,012,000	\$2,012,000		
20	Authority: Title 19.2, Chapters 21.1 and 21.2, Code of Virginia.				
21	A. Out of this appropriation, up to \$6,593,222 the first year and up to \$6,593,222 the second				
22	year from the general fund shall be transferred to the Criminal Injuries Compensation Fund,				
23	established pursuant to § 19.2-368.18 , Code of Virginia, for the administration of the Virginia				
24	Workers' Compensation Commission Sexual Assault Forensic Exam (SAFE) Payment				
25	program.				
26	B. The Virginia Workers' Compensation Commission Sexual Assault Forensic Exam (SAFE)				
27	program shall make all efforts to access federal and state funds to raise the reimbursement rate				
28	cap for acute forensic exams performed by a Sexual Assault Nurse Examiner to sixty percent				
29	of the actual cost of the exam. The funds provided in paragraph A. shall be used to help meet				
30	this reimbursement rate goal, expand existing forensic nursing programs, and develop forensic				
31	nursing programs in under-served communities.				
32	C. The Virginia Workers' Compensation Commission shall prepare a report on the number of				
33	forensic acute, non-acute, and follow-up exams performed by medical providers for victims of				
34	sexual assault for which reimbursements are sought, billed and paid for, through the Sexual				
35	Assault Forensic Exam (SAFE) Payment program. The report shall detail the number of such				
36	exams, the amounts billed by medical providers for each exam, and the reimbursements made				
37	to providers for such billed exams through the SAFE Payment program. The report shall be				
38	delivered on or before November 1 of each year to the Chairs of the House Appropriations				
39	and Senate Finance and Appropriations Committees.				
40	D. Notwithstanding the \$3,500 limitation in § 19.2-368.11:1 (E)(v), Code of Virginia,				
41	survivors of crime victims as defined under subdivisions (A)(2) and (A)(4) of §19.2-368.4,				
42	Code of Virginia may be reimbursed from the Criminal Injuries Compensation Fund for				
43	mental health counseling not to exceed \$5,000 per claim.				
44	Total for Virginia Workers' Compensation				
45	Commission.....			\$62,149,092	\$62,149,092
46	Nongeneral Fund Positions.....	299.00	299.00		
47	Position Level.....	299.00	299.00		
48	Fund Sources: General.....	\$6,593,222	\$6,593,222		
49	Dedicated Special Revenue.....	\$53,543,870	\$53,543,870		

ITEM 489.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Federal Trust.....	\$2,012,000	\$2,012,000		
2	TOTAL FOR INDEPENDENT AGENCIES.....			\$1,638,582,853	\$1,704,076,701
3	Nongeneral Fund Positions.....	2,137.00	2,141.00		
4	Position Level.....	2,137.00	2,141.00		
5	Fund Sources: General.....	\$32,203,555	\$74,203,555		
6	Special.....	\$123,460,177	\$123,460,177		
7	Enterprise.....	\$821,731,280	\$822,746,325		
8	Trust and Agency.....	\$145,396,938	\$142,813,090		
9	Dedicated Special Revenue.....	\$179,151,779	\$181,971,554		
10	Federal Trust.....	\$336,639,124	\$358,882,000		

ITEM 490.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	STATE GRANTS TO NONSTATE ENTITIES			
2	§ 1-142. STATE GRANTS TO NONSTATE ENTITIES-NONSTATE AGENCIES (986)			
3	490.	Financial Assistance for Educational, Cultural,		
4		Community, and Artistic Affairs (14300).....	\$0	\$0
5		Authority: Discretionary Inclusion.		
6		A. Grants provided for in this Item shall be administered by the Department of Historic		
7		Resources. As determined by the department, projects of museums and historic sites, as		
8		provided for in § 10.1-2211, 10.1-2212, and 10.1-2213 of the Code of Virginia, shall be		
9		administered under the provisions of those sections. Others listed in this Item shall be		
10		administered under the provisions of § 4-5.05 of this act.		
11		B. Prior to the distribution of any funds, the organization or entity shall make application to		
12		the department in a format prescribed by the department. The application shall state whether		
13		grant funds provided under this item will be used for purposes of operating support or capital		
14		outlay and shall include project and spending plans. Unless otherwise specified in this item,		
15		the matching share for grants funded from this Item may be cash or in-kind contributions as		
16		requested by the nonstate organization in its application for state grant funds, but must be		
17		concurrent with the grant period. The department shall use applicable federal guidelines		
18		assessing the value and eligibility of in-kind contributions to be used as matching amounts.		
19		C. The appropriation to those entities in this Item that are marked with an asterisk (*) shall not		
20		be subject to the matching requirements of § 4-5.05 of this act.		
21		D. Grants are hereby made to each of the following organizations and entities subject to the		
22		conditions set forth in paragraphs A., B., and C. of this Item:		
23		Total for State Grants to Nonstate Entities-Nonstate		
24		Agencies.....	\$0	\$0
25		TOTAL FOR STATE GRANTS TO NONSTATE		
26		ENTITIES.....	\$0	\$0
27		TOTAL FOR PART 1: OPERATING EXPENSES....	\$87,253,285,985	\$87,684,673,509
28		General Fund Positions.....	55,357.89	55,357.89
29		Nongeneral Fund Positions.....	70,535.93	70,603.93
30		Position Level.....	125,893.82	125,961.82
31		Fund Sources: General.....	\$31,301,472,370	\$30,711,542,242
32		Special.....	\$2,065,020,139	\$2,076,484,312
33		Higher Education Operating.....	\$11,662,221,361	\$12,033,751,942
34		Commonwealth Transportation.....	\$8,774,108,446	\$8,245,893,868
35		Enterprise.....	\$2,616,808,600	\$2,667,863,307
36		Internal Service.....	\$2,547,892,953	\$2,613,216,074
37		Trust and Agency.....	\$3,121,710,989	\$2,754,289,881
38		Debt Service.....	\$308,781,595	\$312,907,180
39		Dedicated Special Revenue.....	\$4,902,137,450	\$5,304,594,826
40		Federal Trust.....	\$19,953,132,082	\$20,964,129,877

Item Details(\$)		Appropriations(\$)	
First Year	Second Year	First Year	Second Year
FY2025	FY2026	FY2025	FY2026

1 PART 2: CAPITAL PROJECT EXPENSES

2 § 2-0. GENERAL CONDITIONS

3 A.1. The General Assembly hereby authorizes the capital projects listed in this act. The amounts hereinafter set forth are appropriated
4 to the state agencies named for the indicated capital projects. Amounts so appropriated and amounts reappropriated pursuant to
5 paragraph G. of this section shall be available for expenditure during the current biennium, subject to the conditions controlling the
6 expenditures of capital project funds as provided by law. Reappropriated amounts, unless otherwise stated, are limited to the
7 unexpended appropriation balances at the close of the previous biennium, as shown by the records of the Department of Accounts.

8 2. The Director, Department of Planning and Budget, may transfer appropriations listed in Part 2 of this act from the second year to the
9 first year in accordance with § 4-1.03 c.5. of this act.

10 B. The five-digit number following the title of a project is the code identification number assigned for the life of the project.

11 C. Except as herein otherwise expressly provided, appropriations or reappropriations for structures may be used for the purchase of
12 equipment to be used in the structures for which the funds are provided, subject to guidelines prescribed by the Governor.

13 D. Notwithstanding any other provisions of law, appropriations for capital projects shall be subject to the following:

14 1. Appropriations or reappropriations of funds made pursuant to this act for planning of capital projects shall not constitute implied
15 approval of construction funds in a future biennium. Funds, other than the reappropriations referred to above, for the preparation of
16 capital project proposals must come from the affected agency's existing resources.

17 2. No capital project for which appropriations for planning are contained in this act, nor any project for which appropriations for
18 planning have been previously approved, shall be considered for construction funds until preliminary plans and cost estimates are
19 reviewed by the Department of General Services. The purpose of this review is to avoid unnecessary expenditures for each project, in
20 the interest of assuring the overall cost of the project is reasonable in relation to the purpose intended, regardless of discrete design
21 choices.

22 E.1. Expenditures from Items in this act identified as "Maintenance Reserve" are to be made only for the maintenance of property,
23 plant, and equipment as defined in § 4-4.01 c. of this act to the extent that funds included in the appropriation to the agency for this
24 purpose in Part 1 of this act are insufficient.

25 2. Agencies and institutions of higher education can expend up to \$2,000,000 for a single repair or project, and up to \$4,000,000 for a
26 roof replacement project, through the maintenance reserve appropriation. Such expenditures shall be subject to rules and regulations
27 prescribed by the Governor. To the extent an agency or institution of higher education has identified a potential project that exceeds
28 this threshold, the Director, Department of Planning and Budget, can provide exemptions to the threshold as long as the project still
29 meets the definition of a maintenance reserve project as defined by the Department of Planning and Budget.

30 3. Only facilities supported wholly or in part by the general fund shall utilize general fund maintenance reserve appropriations.
31 Facilities supported entirely by nongeneral funds shall accomplish maintenance through the use of nongeneral funds.

32 F. Conditions Applicable to Bond Projects

33 1. The capital projects listed in the 9(C) Revenue Bonds and 9(D) Revenue Bonds sections in Part 2 of this act for the indicated
34 agencies and institutions of higher education are hereby authorized and sums from the sources and in the amount indicated are hereby
35 appropriated and reappropriated. The issuance of bonds in a principal amount plus amounts needed to fund issuance costs, reserve
36 funds, and other financing expenses, including capitalized interest for any project listed in the 9(C) Revenue Bonds and 9(D) Revenue
37 Bonds sections in Part 2 of this act is hereby authorized.

38 2. The issuance of bonds for any project listed in the 9(C) Revenue Bonds section in Part 2 of this act is to be separately authorized
39 pursuant to Article X, Section 9 (c), Constitution of Virginia.

40 3. The issuance of bonds for any project listed in the 9(C) Revenue Bonds or 9(D) Revenue Bonds sections in Part 2 of this act shall be
41 authorized pursuant to § 23.1-1106, Code of Virginia.

42 4. In the event that the cost of any capital project listed in the 9(C) Revenue Bonds and 9(D) Revenue Bonds sections in Part 2 of this
43 act shall exceed the amount appropriated therefore, the Director, Department of Planning and Budget, is hereby authorized, upon
44 request of the affected institution, to approve an increase in appropriation authority of not more than ten percent of the amount
45 designated in the 9(C) Revenue Bonds and 9(D) Revenue Bonds sections in part 2 of this act for such project, from any available
46 nongeneral fund revenues, provided that such increase shall not constitute an increase in debt issuance authorization for such capital
47 project. Furthermore, the Director, Department of Planning and Budget, is hereby authorized to approve the expenditure of all interest

	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1 earnings derived from the investment of bond proceeds in addition to the amount designated in the 9(C) Revenue Bonds and 9(D) Revenue				
2 Bonds sections in part 2 of this act for such capital project.				
3 5. The interest on bonds to be issued for these projects may be subject to inclusion in gross income for federal income tax purposes.				
4 6. Inclusion of a project in this act does not imply a commitment of state funds for temporary construction financing. In the absence of				
5 such commitment, the institution may be responsible for securing short-term financing and covering the costs from other sources of				
6 funds.				
7 7. In the event that the Treasury Board determines not to finance all or any portion of any project listed in the 9(C) Revenue Bonds				
8 section in Part 2 of this act with the issuance of bonds pursuant to Article X, Section 9 (c), Constitution of Virginia, and				
9 notwithstanding any provision of law to the contrary, this act shall constitute the approval of the General Assembly to finance all or				
10 such portion of such project under the authorization of the 9(D) Revenue Bonds section in Part 2 of this act.				
11 8. The General Assembly further declares and directs that, notwithstanding any other provision of law to the contrary, 50 percent of the				
12 proceeds from the sale of surplus real property pursuant to § 2.2-1147 et seq., Code of Virginia, which pertain to the general fund, and				
13 which were under the control of an institution of higher education prior to the sale, shall be deposited in a special fund set up on the				
14 books of the State Comptroller, which shall be known as the Higher Education Capital Projects Fund. Such sums shall be held in				
15 reserve, and may be used, upon appropriation, to pay debt service on bonds for the 21st Century College Program as authorized in Item				
16 C-7.10 of Chapter 924 of the Acts of Assembly of 1997.				
17 9. Notwithstanding any other provision of law, a public institution of higher education may participate in the United States Department				
18 of Education Historically Black College and University Capital Financing Program (HBCU Program), and use federal grant and				
19 contract funds as permitted by the Program.				
20 G. Upon certification by the Director, Department of Planning and Budget, there is hereby reappropriated the appropriations				
21 unexpended at the close of the previous biennium for all authorized capital projects which meet any of the following conditions:				
22 1. Construction is in progress.				
23 2. Equipment purchases have been authorized by the Governor but not received.				
24 3. Plans and specifications have been authorized by the Governor but not completed.				
25 4. Obligations were outstanding at the end of the previous biennium.				
26 H. Alternative Financing				
27 1. Any agency or institution of the Commonwealth that would construct, purchase, lease, or exchange a capital asset by means of an				
28 alternative financing mechanism, such as the Public Private Education Infrastructure Act, or similar statutory authority, shall provide a				
29 report to the Governor and the Chairs of the Senate Finance and Appropriations Committee and the and House Appropriations				
30 Committees no less than 30 days prior to entering into such alternative financing agreement. This report shall provide:				
31 a. a description of the purpose to be achieved by the proposal;				
32 b. a description of the financing options available, including the alternative financing, which will delineate the revenue streams or client				
33 populations pledged or encumbered by the alternative financing;				
34 c. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the Commonwealth;				
35 d. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the clients of the agency or institution;				
and				
36 e. a recommendation and planned course of action based on this analysis.				
37 I. Conditions Applicable to Alternative Financing				
38 The following authorizations to construct, purchase, lease or exchange a capital asset by means of an alternative financing mechanism,				
39 such as the Public Private Education Infrastructure Act, or similar statutory authority, are continued until revoked. Projects in this				
40 section shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board Guidelines				
41 issued pursuant to § 23.1-1106 C.1.d, Code of Virginia. Furthermore, projects in this section shall be submitted for comment to the Six-				
42 Year Capital Outlay Plan Advisory Committee, established under § 2.2-1516, Code of Virginia:				
43 1. James Madison University				
44 a. Subject to the provisions of this act, the General Assembly authorizes James Madison University, with the approval of the Governor,				
45 to explore and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational related				

	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1 facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury				
2 Board Guidelines issued pursuant to § 23.1-1106 C.1.d, Code of Virginia.				
3 b. The General Assembly authorizes James Madison University to enter into a written agreement with a public or private entity to				
4 design, construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities.				
5 The facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in				
6 accordance with the guidelines cited in paragraph 1 of this item. James Madison University is also authorized to enter into a written				
7 agreement with the public or private entity to lease all or a portion of the facilities.				
8 c. The General Assembly further authorizes James Madison University to enter into a written agreement with the public or private				
9 entity for the support of such parking, student housing, and/or operational related facilities by including the facilities in the				
10 University's facility inventory and managing their operation and maintenance; by assigning parking authorizations, students, and/or				
11 operations to the facility or facilities in preference to other University facilities; by restricting construction of competing projects; and				
12 by otherwise supporting the facilities consistent with law, provided that the University shall not be required to take any action that				
13 would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or				
14 other indebtedness of the University or the Commonwealth of Virginia.				
15 d. James Madison University is further authorized to convey fee simple title in and to one or more parcels of land to James Madison				
16 University Foundation (JMUF), which will develop and use the land for the purpose of developing and establishing residential housing				
17 for students and/or faculty and staff, office, retail, athletics, dining, student services, and other auxiliary activities and commercial land				
18 use in accordance with the University's Master Plan.				
19 2. Longwood University				
20 a. Subject to the provisions of this act, the General Assembly authorizes Longwood University to enter into a written agreement or				
21 agreements with the Longwood University Real Estate Foundation (LUREF) for the development, design, construction and financing				
22 of student housing projects, a convocation center, parking, and operational and recreational facilities through alternative financing				
23 agreements including public-private partnerships. The facility or facilities may be located on property owned by the Commonwealth.				
24 b. Longwood is further authorized to enter into a written agreement with the LUREF for the support of such student housing,				
25 convocation center, parking, and operational and recreational facilities by including the facilities in the University's facility inventory				
26 and managing their operation and maintenance; by assigning parking authorizations, students and/or operations to the facility or				
27 facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting the				
28 facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the				
29 University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the				
30 University or the Commonwealth of Virginia.				
31 c. The General Assembly further authorizes Longwood University to enter into a written agreement with a public or private entity to				
32 plan, design, develop, construct, finance, manage and operate a facility or facilities to provide additional student housing and/or				
33 operational-related facilities. Longwood University is also authorized to enter into a written agreement with the public or private				
34 entity to lease all or a portion of the facilities. The State Treasurer is authorized to make Treasury loans to provide interim financing				
35 for planning, construction and other costs of any of the projects. Revenue bonds issued by or for the benefit of LUREF will provide				
36 construction and/or permanent financing.				
37 d. Longwood University is further authorized to convey fee simple title in and to one or more parcels of land to LUREF, which will				
38 develop and use the land for the purpose of developing and establishing residential housing for students and/or faculty and staff,				
39 office, retail, athletics, dining, student services, and other auxiliary activities and commercial land use in accordance with the				
40 University's Master Plan.				
41 3. Christopher Newport University				
42 a. Subject to the provisions of this act, the General Assembly authorizes Christopher Newport University to enter into, continue,				
43 extend or amend written agreements with the Christopher Newport University Educational Foundation (CNUEF) or the Christopher				
44 Newport University Real Estate Foundation (CNUREF) in connection with the refinancing of certain housing and office space				
45 projects.				
46 b. Christopher Newport University is further authorized to enter into, continue, extend or amend written agreements with CNUEF or				
47 CNUREF to support such facilities including agreements to (i) lease all or a portion of such facilities from CNUEF or CNUREF, (ii)				
48 include such facilities in the University's building inventory, (iii) manage the operation and maintenance of the facilities, including				
49 collection of any rental fees from University students in connection with the use of such facilities, and (iv) otherwise support the				
50 activities at such facilities consistent with law, provided that the University shall not be required to take any action that would				
51 constitute a breach of the University's obligation under any documents or instruments constituting or securing bonds or other				
52 indebtedness of the University or the Commonwealth of Virginia.				
53 4. Radford University				

	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026

1 a. Subject to the provisions of this act, the General Assembly authorizes Radford University, with the approval of the Governor, to explore
2 and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational related facilities. The
3 project shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board Guidelines issued
4 pursuant to § 23.1-1106 C.1.d, Code of Virginia.

5 b. The General Assembly authorizes Radford University to enter into a written agreement with a public or private entity to design,
6 construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities. The
7 facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in
8 accordance with the guidelines cited in paragraph 1 of this item. Radford University is also authorized to enter into a written agreement
9 with the public or private entity to lease all or a portion of the facilities.

10 c. The General Assembly further authorizes Radford University to enter into a written agreement with the public or private entity for
11 the support of such parking, student housing, and/or operational related facilities by including the facilities in the University's facility
12 inventory and managing their operation and maintenance; by assigning parking authorizations, students, and/or operations to the facility
13 or facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting
14 the facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the
15 University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the
16 University or the Commonwealth of Virginia.

17 5. University of Mary Washington

18 a. Subject to the provisions of this act, the General Assembly authorizes the University of Mary Washington to enter into a written
19 agreement or agreements with the University of Mary Washington Foundation (UMWF) to support student housing projects and/or
20 operational-related or other facilities through alternative financing agreements including public-private partnerships and leasehold
21 financing arrangements.

22 b. The University of Mary Washington is further authorized to enter into written agreements with UMWF to support such student
23 housing facilities; the support may include agreements to (i) include the student housing facilities in the University's students housing
24 inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students occupied
25 University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) seek to obtain
26 police power over the student housing as provided by law; and (v) otherwise support the students housing facilities consistent with law,
27 provided that the University shall not be required to take any action that would constitute a breach of the University's obligation under
28 any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of
29 Virginia.

30 c. The General Assembly further authorizes the University of Mary Washington to enter into a written agreement with a public or
31 private entity to design, construct, and finance a facility or facilities to provide additional student housing and/or operational-related
32 facilities. The facility or facilities may or may not be located on property owned by the Commonwealth. The University of Mary
33 Washington is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facilities.
34 The State Treasurer is authorized to make Treasury loans to provide interim financing for planning, construction and other costs of any
35 of the projects. Revenue bonds issued by or for UMWF will provide construction and/or permanent financing.

36 d. The University of Mary Washington is further authorized to convey fee simple title in and to one or more parcels of land to the
37 University of Mary Washington Foundation (UMWF) which will develop and use the land for the purpose of developing and
38 establishing residential housing for students, faculty, or staff, recreational, athletic, and/or operational related facilities including office,
39 retail and commercial, student services, or other auxiliary activities.

40 6. Norfolk State University

41 a. Subject to the provisions of this act, the General Assembly authorizes Norfolk State University to enter into a written agreement or
42 agreements with a Foundation of the University for the development of one or more student housing projects on or adjacent to campus,
43 subject to the conditions outlined in the Public-Private Education Facilities Infrastructure Act of 2002.

44 b. Norfolk State University is further authorized to enter into written agreements with a Foundation of the University to support such
45 student housing facilities; the support may include agreements to (i) include the student housing facilities in the University's student
46 housing inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students
47 occupied University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) restrict
48 construction of competing student housing projects; (v) seek to obtain police power over the student housing as provided by law; and
49 (vi) otherwise support the student housing facilities consistent with law, provided that the University shall not be required to take any
50 action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing
51 bonds or other indebtedness of the University or the Commonwealth of Virginia.

52 7. Northern Virginia Community College - Alexandria Campus

	Item Details(\$)		Appropriations(\$)	
	First Year	Second Year	First Year	Second Year
	FY2025	FY2026	FY2025	FY2026

- 1 The General Assembly authorizes Northern Virginia Community College, Alexandria Campus to enter into a written agreement
2 either with its affiliated foundation or a private contractor to construct a facility to provide on-campus housing on College land to
3 be leased to said foundation or private contractor for such purposes. Northern Virginia Community College, Alexandria Campus,
4 is also authorized to enter into a written agreement with said foundation or private contractor for the support of such student
5 housing facilities and management of the operation and maintenance of the same.
- 6 8. Virginia State University
- 7 a. Subject to the provisions of this act, the General Assembly authorizes Virginia State University (University) to enter into a written
8 agreement or agreements with the Virginia State University Foundation (VSUF), Virginia State University Real Estate Foundation
9 (VSUREF), and other entities owned or controlled by the university for the development, design, construction, financing, and
10 management of a mixed-use economic development corridor comprising student housing, parking, and dining facilities through
11 alternative financing agreements including public-private partnerships. The facility or facilities may be located on property owned by
12 the Commonwealth.
- 13 b. Virginia State University is further authorized to enter into a written agreement with the VSUREF, VSUF, and other entities owned
14 or controlled by the university for the support of such a mixed-use economic development corridor comprising student housing,
15 parking, and dining facilities by including these projects in the university's facility inventory and managing their operation and
16 maintenance; by assigning parking authorizations, students and/or operations to the facility or facilities in preference to other
17 university facilities; by restricting construction of competing projects; and by otherwise supporting the facilities consistent with law,
18 provided that the university shall not be required to take any action that would constitute a breach of the university's obligations under
19 any documents or other instruments constituting or securing bonds or other indebtedness of the university or the Commonwealth of
20 Virginia.
- 21 9. College of William and Mary
- 22 a. Subject to the provisions of this act, the General Assembly authorizes the College of William and Mary, with the approval of the
23 Governor, to explore and evaluate alternative financing scenarios to provide additional parking, student or faculty/staff housing,
24 recreational, athletic and/or operational related facilities. The project shall be consistent with the guidelines of the Department of
25 General Services and comply with Treasury Board guidelines issued pursuant to § 23.1-1106 C.1. (d), Code of Virginia.
- 26 b. The General Assembly authorizes the College of William and Mary to enter into written agreements with public or private entities
27 to design, construct, and finance a facility or facilities to provide additional parking, student or faculty/staff housing, recreational,
28 athletic, and/or operational related facilities. The facility or facilities may be on property owned by the Commonwealth. All project
29 proposals and approvals shall be in accordance with the guidelines cited in paragraph 1 of this item. The College of William and Mary
30 is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facility.
- 31 c. The General Assembly further authorizes the College of William and Mary to enter into written agreements with the public or
32 private entities for the support and operation of such parking, student or faculty/staff housing, recreational, athletic, and /or operational
33 related facilities by including the facilities in the College's facility inventory and managing their operation and maintenance including
34 the assignment of parking authorizations, students, faculty or staff, and operations to the facility in preference to other university
35 facilities, limiting construction of competing projects, and by otherwise supporting the facilities consistent with law, provided that the
36 College shall not be required to take any action that would constitute a breach of the University's obligations under any documents or
37 other instruments constituting or securing bonds or other indebtedness of the College or the Commonwealth of Virginia.
- 38 d. The College of William and Mary is further authorized to convey fee simple title in and to one or more parcels of land to the
39 William and Mary Real Estate Foundation (WMREF) which will develop and use the land for the purpose of developing and
40 establishing residential housing for students, faculty, or staff, recreational, athletic, and/or operational related facilities including
41 office, retail and commercial, student services, or other auxiliary activities.
- 42 10. Richard Bland College
- 43 a. Subject to the provisions of this act, the General Assembly authorizes Richard Bland College to enter into a ground lease, of 186
44 acres adjacent to the main campus, with a Foundation of the College, which may include the Richard Bland College Foundation, for
45 the purpose of economic development or the development of campus-needed facilities, including but not limited to office, student
46 services, auxiliary activities, athletics, and residential housing.
- 47 b. Richard Bland College is further authorized to enter into written agreements with a Foundation of the College to support facilities
48 development. The support may include agreements to: (i) manage the operation and maintenance of the developed facilities, including
49 collection of rental fees for occupied College-owned real estate; (ii) restrict construction of competing projects; (iii) seek to obtain
50 police power over the facilities as provided by law; and (iv) otherwise support the facilities consistent with law, provided that the
51 College shall not be required to take any action that would constitute a breach of the College's obligations under any documents or
52 other instruments constituting or securing bonds or other indebtedness of the College or the Commonwealth of Virginia.

	Item Details(\$)		Appropriations(\$)	
	First Year	Second Year	First Year	Second Year
	FY2025	FY2026	FY2025	FY2026

11. The following individuals, and members of their immediate family, may not engage in an alternative financing arrangement with any agency or institution of the Commonwealth, where the potential for financial gain, or other factors may cause a conflict of interest:

a. A member of the agency or institution's governing body;

b. Any elected or appointed official of the Commonwealth or its agencies and institutions who has, or reasonably can be assumed to have, a direct influence on the approval of the alternative financing arrangement; or

c. Any elected or appointed official of a participating political subdivision, or authority who has, or reasonably can be assumed to have, a direct influence on the approval of the alternative financing arrangement.

J. 1. Appropriations contained in this act for capital project planning shall be used as specified for each capital project and construction funding for the project shall be considered by the General Assembly after determining that (1) project cost is reasonable; (2) the project remains a highly-ranked capital priority for the Commonwealth; and (3) the project is fully justified from a space and programmatic perspective.

2. Appropriations reappropriated for institutions of higher education, in accordance with § 23.1-1002, Code of Virginia, may be used to fund the detailed planning authorized for projects in this act and shall be reimbursed when the project is funded to move into the construction phase.

K. Any capital project that has received a supplemental appropriation due to cost overruns is expected to be completed within the revised budget provided. If a project requires an additional supplement, the Governor should also consider reduction in project scope or cancelling the project before requesting additional appropriations. Agencies and institutions with nongeneral funds may bear the costs of additional overruns from nongeneral funds.

L. The Governor shall consider the project life cycle cost that provides the best long-term benefit to the Commonwealth when conducting capital project reviews, design and construction decisions, and project scope changes.

M. No structure, improvement or renovation shall occur on the state property located at the Carillon in Byrd Park in the City of Richmond without the approval of the General Assembly.

N. All agencies of the Commonwealth and institutions of higher education shall provide information and/or use systems and processes in the method and format as directed by the Director, Department of General Services, on behalf of the Six-Year Capital Outlay Plan Advisory Committee, to provide necessary information for state-wide reporting. This requirement shall apply to all projects, including those funded from general and nongeneral fund sources.

O. The Director, Department of Planning and Budget, in consultation with the Six-Year Capital Outlay Plan Advisory Committee, is authorized to transfer unutilized bond authorizations and appropriations between and among the capital pool projects listed in the table below, in order to address any shortfall in authorization or appropriation in one or more of such projects. This transfer includes authorizing the financing in whole or in part through bonds of the Virginia College Building Authority pursuant to § 23.1-1200 et seq., Code of Virginia, or the Virginia Public Building Authority pursuant to § 2.2-2263 et seq., Code of Virginia. Bonds of the Virginia College Building Authority issued to finance these projects may be sold and issued under the 21st Century College Program at the same time with other obligations of the Authority as separate issues, or as a combined issue. The aggregate principal amounts authorized shall not exceed the aggregate remaining authorized but unissued amounts for the capital pool projects listed in the table below plus amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to and during the acquisition or construction and for one year after completion thereof, and other financing expenses, in accordance with § 23.1-1200 and § 2.2-2263, Code of Virginia, as applicable. The Director, Department of Planning and Budget, shall provide to the Chairmen of the Virginia College Building Authority and the Virginia Public Building Authority the specific projects, as well as the amounts for these projects, to be financed by each authority pursuant to this transfer of unutilized authorization and appropriation. Debt service on the projects contained in this Item shall be provided from appropriations to the Treasury Board.

Pool Project No.	Pool Project Title	Authorization
17775	Public Education Institutions Capital Account	Enactment Clause 2, § 4, Chapter 1, 2008 Acts of Assembly, Special Session I
17776	State Agency Capital Account	Enactment Clause 2, § 2, Chapter 1, 2008 Acts of Assembly, Special Session I; amended by Item C-178.05, Chapter 781, 2009 Acts of Assembly.
17861	Supplements for Previously Authorized Higher Education Capital Projects	Item C-85, Chapter 874, 2010 Acts of Assembly; amended by Item C-85, Chapter 890, 2011 Acts of Assembly
17862	Energy Conservation	Item C-86, Chapter 890, 2011 Acts of Assembly

	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	17967	Capital Outlay Project Pool	Item C-38.10, Chapter 3, 2012 Acts of Assembly, Special Session I; amended by: Item C-38.10, Chapter 806, 2013 Acts of Assembly; Item C-38.10, Chapter 1, 2014 Acts of Assembly, Special Session I; Item C-43, Chapter 2, 2014 Acts of Assembly, Special Session I; Item C-43, Chapter 665, 2015 Acts of Assembly; and Item 48.10, Chapter 836, 2017 Acts of Assembly; and Item C-44.10, Chapter 854, 2019 Acts of Assembly.	
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13	18049	Comprehensive Capital Outlay Program	Item C-39.40, Chapter 806, 2013 Acts of Assembly; amended by: Item C-39.40, Chapter 1, 2014 Acts of Assembly, Special Session I; Item C-46.10, Chapter 2, 2014 Acts of Assembly, Special Session I, Item 46.10, Chapter 665, 2015 Acts of Assembly, Item C-46, Chapter 2, 2018 Acts of Assembly, Special Session I, and Item C-7777 of Chapter 1, 2023 Acts of Assembly, Special Session.	
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23	18196	Capital Outlay Renovation Pool	Item C-46.15, Chapter 665, 2015 Acts of Assembly; amended by: Item C-49.20, Chapter 836, 2017 Acts of Assembly; and Item C-46.10, Chapter 854, 2019 Acts of Assembly.	
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27				
28	18300	2016 VPBA Capital Construction Pool	§ 1, Chapters 759 and 769, 2016 Acts of Assembly; amended by: Item C-47, Chapter 2, 2018 Acts of Assembly, Special Session I; and Item C-47 of Chapter 1283, 2020 Acts of Assembly.	
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33	18301	2016 VCBA Capital Construction Pool	§ 2, Chapters 759 and 769, 2016 Acts of Assembly; amended by: Item C-48, Chapter 2, 2018 Acts of Assembly, Special Session I and Item C-48 of Chapter 1283, 2020 Acts of Assembly.	
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37				
38	17631	Supplant Capital Projects	Item C-52.40, Chapter 836, 2017 Acts of Assembly.	
39				
40	18371	2018 Capital Construction Pool	Item C-45, Chapter 2, 2018 Acts of Assembly, Special Session I; amended by: Item C-45, Chapter 854, 2019 Acts of Assembly.	
41				
42				
43				
44	18382	Supplemental funding: Capitol Complex Infrastructure and Security	Item C-51.50, Chapter 2, 2018 Acts of Assembly, Special Session I; amended by: Item C-51.50, Chapter 854, 2019 Acts of Assembly.	
45				
46				
47				
48	18408	2019 Capital Construction Pool	Item C-48.10, Chapter 854, 2019 Acts of Assembly.	
49				
50	18493	2020 VPBA Construction Pool	Item C-67 of Chapter 1289, 2020 Acts of Assembly; amended by Item C-78 of Chapter 1, 2023 Acts of Assembly, Special Session I.	
51				
52				
53				
54	18494	2020 VCBA Constructions Pool	Item C-68 of Chapter 1289, 2020 Acts of Assembly; amended by Item C-68, Chapter 552, 2021 Acts of Assembly, Special Session I; amended by C-78.50 of Chapter 1, 2023 Acts of Assembly, Special Session I.	
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			Item Details(\$)		Appropriations(\$)	
			First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	18145	Supplement Previously Authorized Capital				
2		Project Construction Pools				
3						
4						
5						
6						
7	18540	2021 Capital Construction Pool				
8						
9	18586	2022 Public Educational Institution Capital				
10		Account				
11	18587	2022 State Agency Capital Account				
12						
13						
14	18717	2024 Public Educational Institution Capital				
15		Account				
16	18718	2024 State Agency Capital Account				

17 P. The Six-Year Capital Outlay Plan Advisory Committee (“Advisory Committee”) shall annually reevaluate all state-supported
 18 projects first authorized in an Appropriation Act or other authorizing legislation for construction or planning five or more years prior to
 19 the effective date of this Act that have not entered the working drawings design phase or signed a construction contract. On or before
 20 November 1 of each year, the Advisory Committee shall recommend to the Governor and the Chairs of the House Appropriations
 21 Committee and Senate Finance and Appropriations Committee if projects meeting these criteria should remain authorized or be
 22 rescinded as specified in the Appropriation Act.

23 Q. Notwithstanding the second and third enactments of Chapter 294, 2023 Acts of Assembly, the tenth enactment of Chapters 759 and
 24 769, 2016 Acts of Assembly, Item C-39.40 of Chapter 806, 2013 Acts of Assembly, § 2-0 P. of Chapter 552, 2021 Acts of Assembly,
 25 Special Session I, or any other provision of law, the Six-Year Capital Outlay Plan Advisory Committee shall review the progress of
 26 capital construction pools, including those with annual issuance limits, at least four times annually and may do so electronically.

27 R. Notwithstanding §2.2-1518 of the Code of Virginia or any other provision of law, the Commonwealth's capital outlay plan may be
 28 amended annually through the submission of a report to the General Assembly by the Six-Year Capital Outlay Plan Advisory
 29 Committee. The plan may reflect projects that have been authorized for planning only, in addition to any other obligations for
 30 authorized projects that the Six-Year Capital Outlay Plan Advisory Committee deems appropriate which have not yet been funded.

31 S. Notwithstanding any other provision of law, any portion of written communications, including emails, or other documentation shared
 32 between Six-Year Capital Outlay Plan Advisory Committee (“Advisory Committee”) members and their staff, relating to the
 33 availability of funding authorized in capital pools, estimated total capital outlay project costs, supplemental capital pool funding,
 34 project authorization, and the transfer of appropriation, including bond appropriation and bond proceeds, between and among any
 35 capital pool projects as authorized in the Appropriation Act shall be exempt from the provisions of the Virginia Freedom of Information
 36 Act § 2.2-3700 et seq.

37 **EXECUTIVE DEPARTMENT**

38 **OFFICE OF ADMINISTRATION**

39 **§ 2-1. DEPARTMENT OF GENERAL SERVICES (194)**

40	C-1.	Improvements: Renovate and Repair Fort Monroe				
41		(18191).....			\$50,000,000	\$0
42		Fund Sources: General.....	\$50,000,000	\$0		

43 A. 1. There is hereby appropriated \$50,000,000 the first year from the general fund for
 44 infrastructure upgrades, deferred maintenance, and improvements at Fort Monroe. The
 45 Department of General Services shall act as fiscal agent for the funds allocated to this capital
 46 project. The Fort Monroe Authority is authorized to use a portion of the funding to secure the
 47 services of a project manager for overseeing and coordinating the on-site efforts involving the
 48 various repairs and renovation activities at Fort Monroe. The project manager shall work in
 49 consultation and coordination with the Department of General Services.

50 2. The provisions of §§ 2-0 and 4-4.01 of this act and the provisions of § 2.2-1132, Code of
 51 Virginia, shall not apply to activity executed under this project.

ITEM C-1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1 C-2.	New Construction: Commonwealth Courts			
2	Building (18537).....		\$0	\$0
3	Working in collaboration with the Chief Justice and Associate Justices of the Supreme			
4	Court of Virginia and the Chief Judge and Associate Judges of the Court of Appeals of			
5	Virginia, the Executive Secretary of the Supreme Court, in consultation with the Director			
6	of the Department of General Services, is directed to reconsider the scope of the			
7	Commonwealth Courts Building project and develop a comprehensive plan that meets the			
8	future space needs of both courts around Capitol Square, which is acceptable to the Chief			
9	Justice of the Supreme Court of Virginia and the Chief Judge of the Court of Appeals of			
10	Virginia.			
11 C-3.	Improvements: Renovate office space to relocate			
12	Monroe Building tenants and demolish Monroe			
13	Building (18719).....		\$50,000,000	\$0
14	Fund Sources: General.....	\$50,000,000	\$0	
15	Total for Department of General Services.....		\$100,000,000	\$0
16	Fund Sources: General.....	\$100,000,000	\$0	
17	TOTAL FOR OFFICE OF ADMINISTRATION....		\$100,000,000	\$0
18	Fund Sources: General.....	\$100,000,000	\$0	
19	OFFICE OF EDUCATION			
20	§ 2-2. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)			
21 C-4.	Improvements: Renovate Dormitories (18218).....		\$5,000,000	\$0
22	Fund Sources: Bond Proceeds.....	\$5,000,000	\$0	
23	Total for The College of William and Mary in			
24	Virginia.....		\$5,000,000	\$0
25	Fund Sources: Bond Proceeds.....	\$5,000,000	\$0	
26	§ 2-3. GEORGE MASON UNIVERSITY (247)			
27 C-5.	Improvements: Address Deferred Maintenance			
28	(18720).....		\$12,000,000	\$0
29	Fund Sources: Bond Proceeds.....	\$12,000,000	\$0	
30	Total for George Mason University.....		\$12,000,000	\$0
31	Fund Sources: Bond Proceeds.....	\$12,000,000	\$0	
32	§ 2-4. JAMES MADISON UNIVERSITY (216)			
33 C-6.	Acquisition: Blanket Property Acquisition (17821)			
34			\$3,000,000	\$0
35	Fund Sources: Higher Education Operating.....	\$3,000,000	\$0	
36 C-7.	Improvements: Renovate Spotswood Hall (18710).		\$23,820,000	\$0
37	Fund Sources: Bond Proceeds.....	\$23,820,000	\$0	
38	Total for James Madison University.....		\$26,820,000	\$0
39	Fund Sources: Higher Education Operating.....	\$3,000,000	\$0	
40	Bond Proceeds.....	\$23,820,000	\$0	
41	§ 2-5. NORFOLK STATE UNIVERSITY (213)			

ITEM C-8.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	C-8.	Improvements: Improve Campus Infrastructure				
2		(18724).....			\$14,064,327	\$0
3		Fund Sources: Bond Proceeds.....	\$14,064,327	\$0		
4		Total for Norfolk State University.....			\$14,064,327	\$0
5		Fund Sources: Bond Proceeds.....	\$14,064,327	\$0		
6		§ 2-6. OLD DOMINION UNIVERSITY (221)				
7	C-9.	Improvements: Address Deferred Maintenance				
8		(18670).....			\$12,000,000	\$0
9		Fund Sources: Bond Proceeds.....	\$12,000,000	\$0		
10		Old Dominion University shall use the Virginia College Building Authority appropriation in				
11		this project to address the deferred maintenance of Educational and General buildings.				
12		Total for Old Dominion University.....			\$12,000,000	\$0
13		Fund Sources: Bond Proceeds.....	\$12,000,000	\$0		
14		§ 2-7. RADFORD UNIVERSITY (217)				
15	C-10.	Improvements: Address Deferred Maintenance				
16		(18726).....			\$8,000,000	\$0
17		Fund Sources: Bond Proceeds.....	\$8,000,000	\$0		
18		Total for Radford University.....			\$8,000,000	\$0
19		Fund Sources: Bond Proceeds.....	\$8,000,000	\$0		
20		§ 2-8. UNIVERSITY OF MARY WASHINGTON (215)				
21	C-11.	Improvements: Address Deferred Maintenance				
22		(18725).....			\$5,500,000	\$0
23		Fund Sources: Bond Proceeds.....	\$5,500,000	\$0		
24		Total for University of Mary Washington.....			\$5,500,000	\$0
25		Fund Sources: Bond Proceeds.....	\$5,500,000	\$0		
26		§ 2-9. UNIVERSITY OF VIRGINIA (207)				
27	C-12.	Improvements: Address Deferred Maintenance				
28		(18722).....			\$12,000,000	\$0
29		Fund Sources: Bond Proceeds.....	\$12,000,000	\$0		
30		Total for University of Virginia.....			\$12,000,000	\$0
31		Fund Sources: Bond Proceeds.....	\$12,000,000	\$0		
32		University of Virginia's College at Wise (246)				
33	C-13.	Improvements: Address Deferred Maintenance				
34		(18730).....			\$1,500,000	\$0
35		Fund Sources: Bond Proceeds.....	\$1,500,000	\$0		
36		Total for University of Virginia's College at Wise.....			\$1,500,000	\$0
37		Fund Sources: Bond Proceeds.....	\$1,500,000	\$0		
38		§ 2-10. VIRGINIA COMMONWEALTH UNIVERSITY (236)				

ITEM C-14.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	C-14.	Planning: Construct New School of Dentistry				
2		(18676).....			\$5,200,000	\$0
3		Fund Sources: Higher Education Operating.....	\$5,200,000	\$0		
4		A. Virginia Commonwealth University is authorized to utilize up to \$5,200,000 in				
5		nongeneral funds to advance this project to the schematic design stage. Prior to moving				
6		forward with the schematic design stage, Virginia Commonwealth University shall				
7		consider and evaluate alternative sites, designs, and operational alternatives for				
8		replacement of the present Dentistry School facilities and present a report to the Six-Year				
9		Capital Outlay Plan Advisory Committee for approval of the most cost-effective option.				
10		B. Pursuant to § 4-4.02 of this Act, the University will be responsible for 25 percent of				
11		total project costs from its own nongeneral fund resources for the portion of the project				
12		supporting Educational and General Programs and shall be reimbursed for 75 percent of				
13		the designated nongeneral funds used in this item for planning when the project is funded				
14		to move into the construction phase.				
15		C. This project shall be subject to the requirements of the capital pool process pursuant to				
16		§ 2.2-1515 et. seq., Code of Virginia.				
17	C-15.	Improvements: Address Deferred Maintenance				
18		(18729).....			\$12,000,000	\$0
19		Fund Sources: Bond Proceeds.....	\$12,000,000	\$0		
20		Total for Virginia Commonwealth University.....			\$17,200,000	\$0
21		Fund Sources: Higher Education Operating.....	\$5,200,000	\$0		
22		Bond Proceeds.....	\$12,000,000	\$0		
23		§ 2-11. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)				
24	C-16.	Improvements: Address Deferred Maintenance				
25		(18721).....			\$24,000,000	\$0
26		Fund Sources: Bond Proceeds.....	\$24,000,000	\$0		
27		Total for Virginia Community College System.....			\$24,000,000	\$0
28		Fund Sources: Bond Proceeds.....	\$24,000,000	\$0		
29		§ 2-12. VIRGINIA MILITARY INSTITUTE (211)				
30	C-17.	Improvements: Renovate Crozet Hall (18707).....			\$46,851,725	\$0
31		Fund Sources: Higher Education Operating.....	\$46,851,725	\$0		
32	C-18.	Improvements: Renovate Patchin Field Soccer &				
33		Lacrosse Stadium and Paulette Hall (18708).....			\$21,706,757	\$0
34		Fund Sources: Higher Education Operating.....	\$21,706,757	\$0		
35		Total for Virginia Military Institute.....			\$68,558,482	\$0
36		Fund Sources: Higher Education Operating.....	\$68,558,482	\$0		
37		§ 2-13. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)				
38	C-19.	Improvements: Improve Campus Accessibility				
39		(18723).....			\$8,000,000	\$0
40		Fund Sources: Bond Proceeds.....	\$8,000,000	\$0		
41		Total for Virginia Polytechnic Institute and State				
42		University.....			\$8,000,000	\$0
43		Fund Sources: Bond Proceeds.....	\$8,000,000	\$0		

ITEM C-19.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	§ 2-14. VIRGINIA STATE UNIVERSITY (212)			
2	C-20.	New Construction: Construct New Student Housing		
3		(18709).....	\$95,465,000	\$0
4		Fund Sources: Bond Proceeds.....	\$95,465,000	\$0
5	C-21.	Improvements: Improve South Entrance and		
6		Campus Security (18735).....	\$12,000,000	\$0
7		Fund Sources: Bond Proceeds.....	\$12,000,000	\$0
8		Out of this appropriation, \$12,000,000 the first year from bond proceeds of the Virginia		
9		College Building Authority is provided to make improvements to the campus's South		
10		Entrance and to make campus security and safety improvements including sidewalk and		
11		fencing improvements. These funds shall not be used for property acquisition.		
12		Total for Virginia State University.....	\$107,465,000	\$0
13		Fund Sources: Bond Proceeds.....	\$107,465,000	\$0
14	Cooperative Extension and Agricultural Research Services (234)			
15	C-22.	Improvements: Renovate Wilder Cooperative		
16		Extension Building (18711).....	\$5,875,000	\$0
17		Fund Sources: Higher Education Operating.....	\$5,875,000	\$0
18		Total for Cooperative Extension and Agricultural		
19		Research Services.....	\$5,875,000	\$0
20		Fund Sources: Higher Education Operating.....	\$5,875,000	\$0
21		TOTAL FOR OFFICE OF EDUCATION.....	\$327,982,809	\$0
22		Fund Sources: Higher Education Operating.....	\$82,633,482	\$0
23		Bond Proceeds.....	\$245,349,327	\$0
24	OFFICE OF HEALTH AND HUMAN RESOURCES			
25	§ 2-15. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)			
26	C-23.	Improvements: Improve safety and security at		
27		Eastern State Hospital (18680).....	\$24,340,860	\$0
28		Fund Sources: Bond Proceeds.....	\$24,340,860	\$0
29		The Director, Department of Planning and Budget, may transfer funds from this Item to		
30		project 194-18660, Renovate Eastern State Hospital, managed by the Department of General		
31		Services, as appropriate for the purposes of efficiency in contracting and project management.		
32		The Department of Behavioral Health and Developmental Services shall prioritize work		
33		within the funding provided in this Item to improve safety and security at Eastern State		
34		Hospital.		
35	C-24.	Improvements: Renovate, repair, and upgrade state-		
36		operated facilities (18731).....	\$35,000,000	\$0
37		Fund Sources: General.....	\$35,000,000	\$0
38		A. Funds in this Item are provided for upgrades, renovations, and repairs to facilities operated		
39		by the Department of Behavioral Health and Developmental Services. The department shall		
40		prioritize projects within this funding to maximize the security and safety of facility residents,		
41		patients, and staff.		
42		B. The Director, Department of Planning and Budget, may transfer funds from this Item to		
43		previously funded projects related to the maintenance and improvement of facilities operated		
44		by the Department of Behavioral Health and Developmental Services, including security		

ITEM C-24.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	upgrades and life safety projects, that are currently managed by the Department of General				
2	Services or the Department of Behavioral Health and Developmental Services, as				
3	appropriate for the purposes of efficiency in contracting and project management.				
4	Total for Department of Behavioral Health and				
5	Developmental Services.....			\$59,340,860	\$0
6	Fund Sources: General.....	\$35,000,000	\$0		
7	Bond Proceeds.....	\$24,340,860	\$0		
8	TOTAL FOR OFFICE OF HEALTH AND				
9	HUMAN RESOURCES.....			\$59,340,860	\$0
10	Fund Sources: General.....	\$35,000,000	\$0		
11	Bond Proceeds.....	\$24,340,860	\$0		
12	NATURAL AND HISTORIC RESOURCES				
13	§ 2-16. DEPARTMENT OF CONSERVATION AND RECREATION (199)				
14	C-25. Acquisition: Acquisition of land for State Parks				
15	(18236).....			\$2,660,000	\$0
16	Fund Sources: Special.....	\$500,000	\$0		
17	Dedicated Special Revenue.....	\$800,000	\$0		
18	Federal Trust.....	\$1,360,000	\$0		
19	It is the intent of the General Assembly that any acquisitions by gift, transfer or purchase,				
20	be limited to in-holdings or contiguous properties, consistent with the authorization				
21	contained in Item 360 and be limited to property within or contiguous to Seven Bends,				
22	Natural Tunnel, Sailor's Creek Battlefield, Shenandoah River, Wilderness Road,				
23	Westmoreland, High Bridge Trail, Grayson Highlands, Staunton River, Kiptopeke,				
24	Caledon, New River Trail, Natural Bridge, Mayo River, Clinch River, Southwest Virginia				
25	Museum, Machicomoco, Middle Peninsula, Sweet Run, Fairy Stone, False Cape, Staunton				
26	River Battlefield, James River, Hungry Mother, Hayfields, and a new park Culpeper				
27	County.				
28	C-26. Acquisition: Acquisition of land for Natural Area				
29	Preserves (18242).....			\$0	\$0
30	It is the intent of the General Assembly that any acquisitions by gift, transfer or purchase				
31	be limited, consistent with the authorization contained in Item 360, to property within or				
32	contiguous to The Cedars, Deep Run Ponds, Buffalo Mountain, Pinnacle, Chestnut Ridge,				
33	Chestnut Creek Wetlands, Cleveland Barrens, Difficult Creek, Pedlar Hills Glades, Poor				
34	Mountain, South Quay Sandhills, Grafton Ponds, Cowbane Prairie, Cypress Bridge				
35	Swamp, Cape Charles, Dendron Swamp, Lyndhurst Ponds, Pickett's Harbor, Crow's Nest,				
36	Folly Mills Creek Fen, Grassy Hill, and Camp Branch Wetlands Natural Area Preserves.				
37	C-27. New Construction: Replace Underground Storage				
38	Tanks - Phase I (18673).....			\$3,000,000	\$0
39	Fund Sources: Bond Proceeds.....	\$3,000,000	\$0		
40	C-28. Improvements: Address climate control in state				
41	park yurts (18732).....			\$1,600,000	\$0
42	Fund Sources: Bond Proceeds.....	\$1,600,000	\$0		
43	C-29. Acquisition: Protect and expand Buffalo Mountain				
44	Natural Area Preserve (18733).....			\$3,500,000	\$0
45	Fund Sources: Bond Proceeds.....	\$3,500,000	\$0		
46	Total for Department of Conservation and				
47	Recreation.....			\$10,760,000	\$0
48	Fund Sources: Special.....	\$500,000	\$0		

ITEM C-29.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Dedicated Special Revenue.....	\$800,000	\$0		
2	Federal Trust.....	\$1,360,000	\$0		
3	Bond Proceeds.....	\$8,100,000	\$0		
4	§ 2-17. DEPARTMENT OF WILDLIFE RESOURCES (403)				
5	C-30. Acquisition: Acquire Land and Property (18624).....			\$5,000,000	\$5,000,000
6	Fund Sources: Dedicated Special Revenue.....	\$500,000	\$500,000		
7	Federal Trust.....	\$4,500,000	\$4,500,000		
8	Total for Department of Wildlife Resources.....			\$5,000,000	\$5,000,000
9	Fund Sources: Dedicated Special Revenue.....	\$500,000	\$500,000		
10	Federal Trust.....	\$4,500,000	\$4,500,000		
11	TOTAL FOR NATURAL AND HISTORIC				
12	RESOURCES.....			\$15,760,000	\$5,000,000
13	Fund Sources: Special.....	\$500,000	\$0		
14	Dedicated Special Revenue.....	\$1,300,000	\$500,000		
15	Federal Trust.....	\$5,860,000	\$4,500,000		
16	Bond Proceeds.....	\$8,100,000	\$0		
17	OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY				
18	§ 2-18. DEPARTMENT OF CORRECTIONS (799)				
19	C-31. Improvements: Coffeewood Water Treatment Plant				
20	Upgrade (16111).....			\$0	\$0
21	Continue capital project to treat toxicity in the reject stream of the water treatment plant at the				
22	Coffeewood Correctional Center. The funds previously appropriated to this project shall be				
23	allotted by the Director of the Department of Planning and Budget only after the Department				
24	of Corrections has identified the source of the toxicity and developed a plan for treating it.				
25	Such a plan should include cost estimates and must be approved by the Director of the				
26	Department of Environmental Quality and the Secretary of Public Safety as necessary and				
27	appropriate for addressing the toxicity problem.				
28	C-32. Improvements: DOC Capital Infrastructure Fund				
29	(18480).....			\$15,000,000	\$0
30	Fund Sources: Bond Proceeds.....	\$15,000,000	\$0		
31	The appropriation for this project shall be used for the repair, renovation, or improvement of				
32	existing correctional facilities including mechanical and security systems. The Department				
33	shall submit a report on the use of this funding including: i) the facilities in which the funds				
34	were spent; ii) a description of each project; and iii) the total amount spent for each project.				
35	The report shall be submitted to the Department of Planning and Budget and the Chairs of the				
36	House Appropriations Committee and the Senate Finance and Appropriations Committee by				
37	July 15 of each year.				
38	Total for Department of Corrections.....			\$15,000,000	\$0
39	Fund Sources: Bond Proceeds.....	\$15,000,000	\$0		
40	TOTAL FOR OFFICE OF PUBLIC SAFETY AND				
41	HOMELAND SECURITY.....			\$15,000,000	\$0
42	Fund Sources: Bond Proceeds.....	\$15,000,000	\$0		
43	OFFICE OF TRANSPORTATION				
44	§ 2-19. DEPARTMENT OF MOTOR VEHICLES (154)				

ITEM C-33.		Item Details(\$)		Appropriations(\$)			
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026		
1	C-33.	Maintenance Reserve (15021).....			\$2,000,000	\$0	
2		Fund Sources: Commonwealth Transportation.....	\$2,000,000	\$0			
3	C-34.	Improvements: Renovate DMV Headquarters					
4		(18712).....			\$14,844,060	\$0	
5		Fund Sources: Commonwealth Transportation.....	\$14,844,060	\$0			
6		Total for Department of Motor Vehicles.....			\$16,844,060	\$0	
7		Fund Sources: Commonwealth Transportation.....	\$16,844,060	\$0			
8		§ 2-20. DEPARTMENT OF TRANSPORTATION (501)					
9	C-35.	Maintenance Reserve (15732).....			\$5,000,000	\$5,000,000	
10		Fund Sources: Commonwealth Transportation.....	\$5,000,000	\$5,000,000			
11	C-36.	Improvements: Acquire, Design, Construct and					
12		Renovate Agency Facilities (18130).....			\$35,094,840	\$35,000,000	
13		Fund Sources: General.....	\$94,840	\$0			
14		Commonwealth Transportation.....	\$35,000,000	\$35,000,000			
15		Appropriations from the general fund provided in this item shall be transferred to the					
16		appropriate nongeneral fund detail for expenditure.					
17		Total for Department of Transportation.....			\$40,094,840	\$40,000,000	
18		Fund Sources: General.....	\$94,840	\$0			
19		Commonwealth Transportation.....	\$40,000,000	\$40,000,000			
20		§ 2-21. VIRGINIA PORT AUTHORITY (407)					
21	C-37.	Improvements: Cargo Handling Facilities (16048).			\$105,000,000	\$118,000,000	
22		Fund Sources: Special.....	\$100,000,000	\$113,000,000			
23		Commonwealth Transportation.....	\$5,000,000	\$5,000,000			
24	C-38.	Improvements: Expand Empty Yard (16643).....			\$105,000,000	\$118,000,000	
25		Fund Sources: Special.....	\$100,000,000	\$113,000,000			
26		Commonwealth Transportation.....	\$5,000,000	\$5,000,000			
27	C-39.	Improvements: Maintain Berths and Wharfs					
28		(18713).....			\$6,000,000	\$6,200,000	
29		Fund Sources: Federal Trust.....	\$6,000,000	\$6,200,000			
30		Total for Virginia Port Authority.....			\$216,000,000	\$242,200,000	
31		Fund Sources: Special.....	\$200,000,000	\$226,000,000			
32		Commonwealth Transportation.....	\$10,000,000	\$10,000,000			
33		Federal Trust.....	\$6,000,000	\$6,200,000			
34		TOTAL FOR OFFICE OF TRANSPORTATION...			\$272,938,900	\$282,200,000	
35		Fund Sources: General.....	\$94,840	\$0			
36		Special.....	\$200,000,000	\$226,000,000			
37		Commonwealth Transportation.....	\$66,844,060	\$50,000,000			
38		Federal Trust.....	\$6,000,000	\$6,200,000			
39		OFFICE OF VETERANS AND DEFENSE AFFAIRS					
40		§ 2-22. DEPARTMENT OF MILITARY AFFAIRS (123)					
41	C-40.	Mjrp Maintenance Reserve (10893).....			\$2,000,000	\$0	

ITEM C-40.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: Federal Trust.....	\$2,000,000	\$0		
2	C-41. Improve Readiness Centers (18369).....			\$12,000,000	\$0
3	Fund Sources: Federal Trust.....	\$9,000,000	\$0		
4	Bond Proceeds.....	\$3,000,000	\$0		
5	C-42. Improvements: Convert Southwest Virginia				
6	Readiness Center to Regional Field Maintenance				
7	Shop (18697).....			\$6,367,100	\$0
8	Fund Sources: Federal Trust.....	\$6,367,100	\$0		
9	C-43. Planning: Construct Microgrid Emergency Backup				
10	Generator at the State Military Reservation (18698)....			\$49,343,135	\$0
11	Fund Sources: Federal Trust.....	\$49,343,135	\$0		
12	C-44. New Construction: Construct Indoor Small Arms				
13	Firing Range and Military-Owned Vehicle Parking				
14	Lot at the State Military Reservation (18714).....			\$30,000,000	\$0
15	Fund Sources: Special.....	\$30,000,000	\$0		
16	There is hereby appropriated \$30,000,000 the first year from nongeneral funds to the				
17	Department of Military Affairs to mitigate physical impacts to buildings and the grounds at				
18	the State Military Reservation (SMR) in Virginia Beach, Virginia, as a result of the Coastal				
19	Virginia Offshore Wind (CVOW) project. The Department shall use the funds to plan, design,				
20	and construct an indoor firing range and a parking facility for military vehicles and equipment				
21	at the SMR, including project management and associated costs. The source of the nongeneral				
22	funds is derived from the Deed of Easement and Cable Landing Agreement between the				
23	Commonwealth of Virginia and the Virginia Electric and Power Company (Dominion) related				
24	to the CVOW project. The Department shall only use these nongeneral funds for the two				
25	projects delineated in this language and not proceed with any other SMR-related capital or				
26	non-capital projects that would require state funds for completion without specific				
27	authorization from the General Assembly. The Department shall submit a report on the use of				
28	these funds including the total amount spent for each project and a description of each				
29	project's status, to the Director of the Department of Planning and Budget and the Chairs of				
30	the House Appropriations Committee and the Senate Finance and Appropriations Committee				
31	by October 15 of each year.				
32	Total for Department of Military Affairs.....			\$99,710,235	\$0
33	Fund Sources: Special.....	\$30,000,000	\$0		
34	Federal Trust.....	\$66,710,235	\$0		
35	Bond Proceeds.....	\$3,000,000	\$0		
36	§ 2-23. DEPARTMENT OF VETERANS SERVICES (912)				
37	C-45. Improvements: Expand Suffolk Veterans Cemetery				
38	(18734).....			\$0	\$0
39	The Department of Veterans Services is authorized to request federal funds to expand in-				
40	ground burial spaces, above-ground columbaria, and construct supporting infrastructure at the				
41	Albert G. Horton, Jr. Memorial Veterans Cemetery in Suffolk, Virginia. After the United				
42	States Department of Veterans Affairs has determined that federal funds will be allocated for				
43	this expansion project, the Director, Department of Planning and Budget, shall approve a				
44	short-term, interest-free treasury loan in the amount of \$5,000,000 to the Department of				
45	Veterans Services for design costs and to assist with construction cash flow for the cemetery				
46	expansion project. The treasury loan shall be repaid by the Department of Veterans Services				
47	upon receipt of federal funds.				
48	Total for Department of Veterans Services.....			\$0	\$0
49	TOTAL FOR OFFICE OF VETERANS AND				
50	DEFENSE AFFAIRS.....			\$99,710,235	\$0

ITEM C-45.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: Special.....	\$30,000,000	\$0	
2	Federal Trust.....	\$66,710,235	\$0	
3	Bond Proceeds.....	\$3,000,000	\$0	
4	CENTRAL APPROPRIATIONS			
5	§ 2-24. CENTRAL CAPITAL OUTLAY (949)			
6	C-46. Central Maintenance Reserve (15776).....		\$404,000,000	\$0
7	Fund Sources: General.....	\$404,000,000	\$0	
8	A. Out of this appropriation, \$404,000,000 the first year from the general fund is			
9	designated for capital costs of the following maintenance reserve projects:			
10	Agency Name/Code	Project Code	FY 2025	
11	Department of Military	10893	\$5,738,031	
12	Affairs (123)			
13	The Science Museum of	13634	\$2,642,603	
14	Virginia (146)			
15	Department of State Police	10886	\$850,072	
16	(156)			
17	Department of General	14260	\$26,815,529	
18	Services (194)			
19	Department of General	18644	\$8,625,883	
20	Services (194) on behalf of			
21	the Fort Monroe Authority			
22	Department of Conservation	16646	\$8,488,133	
23	and Recreation (199)			
24	The Library of Virginia (202)	17423	\$214,121	
25	Wilson Workforce and	10885	\$1,072,135	
26	Rehabilitation Center (203)			
27	The College of William and	12713	\$9,354,663	
28	Mary (204)			
29	University of Virginia (207)	12704	\$29,708,083	
30	Virginia Polytechnic Institute	12707	\$37,770,915	
31	and State University (208)			
32	Virginia Military Institute	12732	\$5,839,218	
33	(211)			
34	Virginia State University	12733	\$7,648,841	
35	(212)			
36	Norfolk State University	12724	\$5,989,472	
37	(213)			
38	Longwood University (214)	12722	\$3,284,483	
39	University of Mary	12723	\$4,254,087	
40	Washington (215)			
41	James Madison University	12718	\$10,024,628	
42	(216)			
43	Radford University (217)	12731	\$4,446,804	
44	Virginia School for the Deaf	14082	\$1,966,317	
45	and the Blind (218)			
46	Old Dominion University	12710	\$9,883,398	
47	(221)			
48	Virginia Commonwealth	12708	\$31,948,872	
49	University (236)			
50	Virginia Museum of Fine Arts	13633	\$4,130,411	
51	(238)			

ITEM C-46.			Item Details(\$)		Appropriations(\$)	
			First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Frontier Culture Museum of	15045		\$468,903		
2	Virginia (239)					
3	Richard Bland College (241)	12716		\$801,094		
4	Christopher Newport	12719		\$5,403,701		
5	University (242)					
6	University of Virginia's	12706		\$1,122,371		
7	College at Wise (246)					
8	George Mason University	12712		\$8,332,872		
9	(247)					
10	Virginia Community College	12611		\$50,876,269		
11	System (260)					
12	Virginia Institute of Marine	12331		\$1,573,533		
13	Science (268)					
14	Eastern Virginia Medical	18190		\$4,360,424		
15	School (274)					
16	Department of Agriculture and	12253		\$736,211		
17	Consumer Services (301)					
18	Department of Energy (409)	13096		\$152,742		
19	Department of Forestry (411)	13986		\$3,866,325		
20	Gunston Hall (417)	12382		\$170,052		
21	Jamestown-Yorktown	13605		\$3,057,506		
22	Foundation (425)					
23	Department for the Blind and	13942		\$640,213		
24	Vision Impaired (702)					
25	Department of Behavioral	10880		\$16,203,492		
26	Health and Developmental					
27	Services (720)					
28	Department of Juvenile Justice	15081		\$3,457,157		
29	(777)					
30	Department of Forensic	16320		\$1,580,740		
31	Science (778)					
32	Department of Corrections	10887		\$78,488,336		
33	(799)					
34	Institute for Advanced	18044		\$125,892		
35	Learning and Research (885)					
36	Department of Veterans	17073		\$357,654		
37	Services (912)					
38	Roanoke Higher Education	17916		\$576,768		
39	Authority (935)					
40	Southern Virginia Higher	18131		\$219,685		
41	Education Center (937)					
42	Virginia Museum of Natural	14439		\$257,451		
43	History (942)					
44	Southwest Virginia Higher	16499		\$473,910		
45	Education Center (948)					
46	Total			\$404,000,000		
47	B. Expenditures for amounts appropriated in this Item are subject to conditions defined in §2-					
48	0 E. of this act.					
49	C. 1. In order to reduce building operation costs and repay capital investments, agencies and					
50	institutions of higher education may give priority to maintenance reserve projects which result					
51	in guaranteed savings to the agency or institution pursuant to § 45.2-1703, Code of Virginia.					
52	2. Agencies and institutions of higher education may use maintenance reserve funds to					
53	finance the following capital costs: to repair or replace damaged or inoperable equipment,					

ITEM C-46.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	components of plant, and utility systems; to correct deficiencies in property and plant			
2	required to conform with building and safety codes or those associated with hazardous			
3	condition corrections, including asbestos abatement; to correct deficiencies in fire			
4	protection, safety and security, energy conservation and handicapped access; and to			
5	address such other physical plant deficiencies as the Director, Department of Planning and			
6	Budget, may approve. Agencies and institutions of higher education may also use			
7	maintenance reserve funds to make other necessary improvements that do not meet the			
8	criteria for maintenance reserve funding with the prior approval of the Director,			
9	Department of Planning and Budget.			
10	D. 1. The Department of General Services is authorized to use the funds from its			
11	maintenance reserve allocation and any balances left from prior maintenance reserve			
12	allocations for necessary repairs and improvements in and around Capitol Square for items			
13	such as repair and conservation of the historic fence, repair and improvements to the			
14	grounds, upkeep and ongoing repairs to the exterior of the Capitol and Bell Tower, needed			
15	safety and security upgrades, and conservation and maintenance of monuments and			
16	statues. The use of and allocation of these funds shall be as deemed appropriate by the			
17	Director, Department of General Services.			
18	2. Out of the amount in this item allocated to the Department of General Services,			
19	\$4,000,000 is provided to build out retail space in the parking deck at Broad and 9th Street			
20	in Richmond near the General Assembly Building.			
21	E. The Jamestown-Yorktown Foundation may use an amount not to exceed 20 percent of			
22	its annual maintenance reserve allocation from this Item for the conservation of art and			
23	artifacts. Furthermore, it may utilize its annual maintenance reserve allocation to restore,			
24	repair or renew exhibits.			
25	F. The Virginia Museum of Fine Arts may use an amount not to exceed 20 percent of its			
26	annual maintenance reserve allocation from this Item for the conservation of art works			
27	owned by the Museum.			
28	G. The Frontier Culture Museum may use an amount not to exceed 20 percent of its			
29	annual maintenance reserve allocation from this item for the conservation of art and			
30	artifacts. Furthermore, it may use its maintenance reserve allocation to pave the loop			
31	roads, paths, and parking lots, repair and replace restroom facilities, improve public			
32	entrance accessibility, improve the grounds at the museum, and restore, repair or renew			
33	exhibits.			
34	H. The Science Museum of Virginia may use an amount not to exceed 20 percent of its			
35	annual maintenance reserve allocation from this item to restore, repair or renew exhibits			
36	and to improve the grounds at the museum.			
37	I. The Virginia Museum of Natural History may use maintenance reserve funds to modify			
38	or repair a trailer for use as a mobile museum to further support its mission and outreach.			
39	J. Gunston Hall may use an amount not to exceed 20 percent of its annual maintenance			
40	reserve allocation from this Item to restore, repair, or renew exhibits. Furthermore, it may			
41	use its maintenance reserve allocation to pave the roads, paths, and parking lots, improve			
42	entrance accessibility, and improve the grounds at the museum.			
43	K. The Department of Corrections may use a portion of its annual maintenance reserve			
44	allocation to make modifications to correctional facilities needed to enable the agency to			
45	meet the requirements of the federal Prison Rape Elimination Act.			
46	L. 1. The amount in this item allocated for the Department of General Services on behalf			
47	of the Fort Monroe Authority under project code 18644 is designated for building and			
48	utility repairs at Fort Monroe. After determining those buildings and utilities to be			
49	repaired, and the priority in which repairs will be undertaken within the available			
50	allocation in this Item, the Fort Monroe Authority shall present an annual plan to the			
51	Director, Department of Planning and Budget. The Fort Monroe Authority is authorized to			
52	use a portion of this funding allocation to secure the services of a project manager for			
53	overseeing and coordinating the on-site efforts involving the various repairs at Fort			
54	Monroe. The project manager shall work in consultation and coordination with the			

ITEM C-46.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Department of General Services. The Department of General Services shall act as fiscal agent			
2	for the authorized funds.			
3	2. Fort Monroe may use a portion of its annual maintenance reserve allocation for painting			
4	projects that encapsulate exterior lead-based paint to prevent the release of lead-based paint			
5	into the environment. Fort Monroe may also use a portion of its annual maintenance reserve			
6	allocation for the removal of an elevated water tank, non-historic temporary warehouse			
7	buildings, and non-historic brick infill and may install storefront glass windows.			
8	M. The Department of Military Affairs may utilize maintenance reserve funds to renovate			
9	facilities at Camp Pendleton for a National Guard youth program.			
10	N. The amount in this item allocated to Eastern Virginia Medical School and any balances left			
11	from prior maintenance reserve allocations may be transferred to Old Dominion University to			
12	ensure the continued operations of the schools and divisions existing as Eastern Virginia			
13	Medical School prior to the effective date of Chapters 756 and 778, 2023 Acts of Assembly.			
14	C-47.	Central Reserve for Capital Equipment Funding		
15		(17954).....	\$81,341,000	\$0
16		Fund Sources: General.....	\$81,341,000	\$0
17	A. There is hereby appropriated \$81,341,000 in the first year from the general fund to provide			
18	funds for equipment for the following projects for which construction was previously			
19	authorized.			
20	Agency Code	Agency Name	Project Title	
21	194	Department of General	Replace Central State Hospital	
22		Services	(18438)	
23	194	Department of General	Construct Addition to Current	
24		Services	State Records Center Building	
25			& Repurpose Workspace in	
26			Facility (18515)	
27	199	Department of Conservation	Provide Various Utility and	
28		and Recreation	ADA Upgrades (18256)	
29	212	Virginia State University	Demolish/Replace Daniel Gym	
30			and Demolish Harris Hall,	
31			Phase I (18333)	
32	216	James Madison University	Renovate and Expand Carrier	
33			Library (18485)	
34	239	Frontier Culture Museum of	Construct Crossing Gallery	
35		Virginia	(18316)	
36	247	George Mason University	Construct Life Sciences and	
37			Engineering Building/	
38			Renovate Bull Run Hall	
39			(18000)	
40	260	Virginia Community College	Renovate Seefeldt Building,	
41		System	Woodbridge Campus, Northern	
42			Virginia (18162)	
43	260	Virginia Community College	Replace Diggs/Moore/Harrison	
44		System	Complex, Hampton, Thomas	
45			Nelson (18341)	
46	778	Department of Forensic	Expand and Renovate Current	
47		Science	or Construct New Central	
48			Forensic Laboratory and Office	
49			of the Chief Medical Examiner	
50			(18167)	
51	C-48.	Planning: Planning Pool for Capital Projects		
52		(17968).....	\$26,623,000	\$0
53		Fund Sources: General.....	\$24,000,000	\$0

ITEM C-48.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Dedicated Special Revenue.....	\$2,623,000	\$0	
2	A. Included in the appropriation for this item is \$24,000,000 the first year from the general			
3	fund and \$2,623,000 the first year from the Central Capital Planning Fund (09650),			
4	established under the authority of § 2.2-1520, Code of Virginia, to be used for planning of			
5	authorized projects. The \$24,000,000 from the general fund shall be paid into the Central			
6	Capital Planning Fund.			
7	B. The following projects are authorized for planning through the schematic design stage			
8	and shall be funded from amounts in the Central Capital Planning Fund.			
9	Agency Code	Agency Name	Project Title	
10	194	Department of General	Renovate Library Building	
11		Services		
12	246	University of Virginia's	Renovate Darden Hall	
13		College at Wise		
14	C. The following project is authorized for planning and shall be funded from amounts in			
15	the Central Capital Planning Fund.			
16	Agency Code	Agency Name	Project Title	
17	720	Department of Behavioral	Child and Adolescent	
18		Health and Developmental	Psychiatric Treatment Facility	
19		Services		
20	D. In accordance with Title 2.2, Chapter 15.1, Code of Virginia, each institution and			
21	agency shall follow the capital pool process.			
22	E. Each agency and institution of higher education may use nongeneral funds to complete			
23	the planning documents for projects authorized in this item.			
24	F. In accordance with § 2.2-1520, Code of Virginia, the Director, Department of Planning			
25	and Budget, shall reimburse the Central Capital Planning Fund for the amounts provided			
26	for planning when the project is funded to move into the construction phase.			
27	G. 1. The Secretary of Public Safety and Homeland Security shall continue the workgroup			
28	established pursuant to Item C-66, paragraph H. of Chapter 1, 2022 Acts of Assembly,			
29	Special Session I. The Secretary or his designee shall present the workgroup's assessment,			
30	including its recommendations for future utilization of the Beaumont property, the			
31	medical facility at Deerfield Correctional Facility, and Powhatan Infirmiry, to the Six-			
32	Year Capital Outlay Plan Advisory Committee (Committee) and include feedback from			
33	the Committee in the workgroup's final report. The workgroup shall report its			
34	recommendations to the Governor and Chairs of the House Committee on Appropriations			
35	and Senate Committee on Finance and Appropriations no later than November 1, 2024.			
36	2. The Department of Corrections shall not proceed with the Deerfield Correctional Center			
37	Expansion or Powhatan Infirmiry Replacement planning projects.			
38	C-49. 2022 Capital Supplement Pool (18646).....		\$250,000,000	\$0
39	Fund Sources: General.....	\$250,000,000	\$0	
40	A.1. Included in this Item is \$250,000,000 the first year from the general fund that is			
41	designated for project supplements to address shortfalls for projects and central capital			
42	construction pools.			
43	2. Funding provided in this Item and remaining from Item C-69.60 of Chapter 1, 2022			
44	Acts of Assembly, Special Session I, and C-79.50 of Chapter 1, 2023 Acts of Assembly,			
45	Special Session I, may be transferred and used for the purposes described in paragraph B.			
46	of this Item, pursuant to the approval process and requirements in paragraph C. of this			
47	Item.			
48	B.1. Notwithstanding § 2.2-1519 E.1., Code of Virginia., funding may be used to address			
49	shortfalls for capital projects that (i) were previously authorized for construction in a			
50	central construction pool subject to the process delineated in § 2.2-1515 et. seq., Code of			

ITEM C-49.	Item Details(\$)	Appropriations(\$)	
		First Year FY2025	Second Year FY2026
1	Virginia; (ii) have satisfied the requirements of § 2.2-1519 C. and E.2., Code of Virginia; and		
2	(iii) have received a funding report from the Department of General Services prior to April 1,		
3	2022.		
4	2. Funding may be used for projects, within the limits of the 105 percent cost threshold set		
5	forth in § 2.2-1519 E.1., Code of Virginia, that (i) were authorized for construction in a		
6	central construction pool subject to the process delineated in § 2.2-1515 et. seq., Code of		
7	Virginia; (ii) have satisfied the requirements of § 2.2-1519 C. and E.2., Code of Virginia; and		
8	(iii) had not received a funding report as of April 1, 2022.		
9	3. Funding may be used to address shortfalls for projects that have been authorized in an		
10	Appropriation Act or other authorizing legislation for construction that were not budgeted in a		
11	central construction pool, provided that the agency is unable to use additional value		
12	engineering or reduce the size or scope of the project to remain within available appropriation		
13	while meeting the original programmatic intent of the appropriation.		
14	4. Funding may be used to address shortfalls in central capital construction pools that have		
15	insufficient funding remaining to meet the outstanding needs of projects authorized within a		
16	given pool.		
17	C.1. A transfer authorized by this Item may only be effectuated if (i) the Director of the		
18	Department of Planning and Budget provides notice of the amount and purpose of any such		
19	proposed transfer to the Six-Year Capital Outlay Plan Advisory Committee; and (ii) no		
20	member of the committee or their designee objects, in writing or via email, to the transfer		
21	within 14 days of receiving such notice. If an objection is received, the committee may		
22	discuss such proposed transfer at its next meeting and vote as to whether to recommend such		
23	transfer.		
24	2. Specific project allocations for transfer from this Item shall be based upon		
25	recommendations from the Department of General Services.		
26	3. Supplemental amounts determined in accordance with paragraph B.1., B.2., and B.3. of this		
27	Item shall be adjusted to match the proportion of a project's total cost supported by general		
28	fund as set forth in the funding report, Appropriation Act, or other authorizing legislation.		
29	4. After receiving funds pursuant to paragraphs B.1. or B.3. of this Item, projects shall comply		
30	with the provisions of paragraph K. of § 2.0 of this act.		
31	C-50. 2024 Public Educational Institution Capital Account		
32	(18717).....	\$80,082,985	\$0
33	Fund Sources: Higher Education Operating.....	\$222,285	\$0
34	Bond Proceeds.....	\$79,860,700	\$0
35	A.1. The capital projects in paragraph B. of this Item are hereby authorized and may be		
36	financed in whole or in part through bonds of the Virginia College Building Authority		
37	pursuant to § 23.1-1200 et seq., Code of Virginia, in a principal amount not to exceed		
38	\$70,527,745 plus amounts needed to fund issuance costs, reserve funds, original issue		
39	discount, interest prior to and during the acquisition or construction and for one year after		
40	completion thereof, and other financing expenses. Bonds of the Virginia College Building		
41	Authority issued to finance these projects may be sold and issued under the 21st Century		
42	College Program at the same time with other obligations of the Authority as separate issues or		
43	as a combined issue.		
44	2. From the list of projects included in paragraph B. of this Item, the Director, Department of		
45	Planning and Budget, shall provide to the Chairman of the Virginia College Building		
46	Authority with the specific projects, as well as the amounts for these projects, to be financed		
47	by the Authority within the dollar limit established by this authorization.		
48	3. Debt service on the projects contained in this Item shall be provided from appropriations to		
49	the Treasury Board.		
50	B. There is hereby appropriated \$70,527,745 the first year from bond proceeds of the Virginia		
51	College Building Authority and \$9,555,240 the first year from nongeneral fund resources,		
52	including amounts authorized from bonds pursuant to Article X, Section 9(d), Constitution of		

ITEM C-50.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Virginia, as specified in Item C-59 of this act, to provide funds for the construction and			
2	other capital costs of the following projects subject to the pool process delineated in			
3	Section 2.2-1515 et. seq., Code of Virginia:			
4	Agency Code	Agency Title	Project Title	
5	204	The College of William and	Renovate Historic Campus	
6		Mary in Virginia	(18678)	
7	211	Virginia Military Institute	Replace Windows in Old and	
8			New Barracks (18604)	
9	214	Longwood University	Replace Steam Distribution	
10			Systems To Four Campus	
11			Buildings	
12	216	James Madison University	Improve East Campus	
13			Infrastructure Phase 3 (18738)	
14	241	Richard Bland College	Replace HVAC System for	
15			Statesman Hall	
16	242	Christopher Newport	Replace Integrated Science	
17		University	Center Fume Hoods and	
18			Pressurization Valves and	
19			Controls	
20	C-51.	2024 State Agency Capital Account (18718).....	\$42,910,836	\$0
21		Fund Sources: Bond Proceeds.....	\$42,910,836	\$0
22	A.1. The capital projects in paragraph B. of this Item are hereby authorized and may be			
23	financed in whole or in part through bonds of the Virginia Public Building Authority			
24	pursuant to § 2.2-2260 et seq., Code of Virginia, in a principal amount not to exceed			
25	\$42,910,836 plus amounts needed to fund issuance costs, reserve funds, original issue			
26	discount, interest prior to and during the acquisition or construction and for one year after			
27	completion thereof, and other financing expenses, in accordance with § 2.2-2263, Code of			
28	Virginia.			
29	2. From the list of projects included in paragraph B. of this Item, the Director, Department			
30	of Planning and Budget, shall provide to the Chairman of the Virginia Public Building			
31	Authority with the specific projects, as well as the amounts for these projects, to be			
32	financed by the Authority within the dollar limit established by this authorization.			
33	3. Debt service on the projects contained in this Item shall be provided from			
34	appropriations to the Treasury Board.			
35	B. There is hereby appropriated \$42,910,836 the first year from bond proceeds of the			
36	Virginia Public Building Authority to provide funds for the construction and other capital			
37	costs of the following projects subject to the pool process delineated in Section 2.2-1515			
38	et. seq., Code of Virginia:			
39	Agency	Agency Title	Project Title	
40	Code			
41	425	Jamestown-Yorktown	Replace Walkways and	
42		Foundation	Improve Lighting	
43	425	Jamestown-Yorktown	Replace Roofs at Jamestown	
44		Foundation	Settlement and Emerson	
45			Central Support Complex	
46	720	Department of Behavioral	Address heating and hot water	
47		Health and Developmental	requirements at Hiram Davis	
48		Services	Medical Center and Central	
49			State Hospital building 94	
50	777	Department of Juvenile	Renovate Bon Air Juvenile	
51		Justice	Correctional Center and Oak	
52			Ridge Juvenile Correctional	
53			Facility	

ITEM C-51.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	C. In addition to the appropriation authorized in this Item, the Director, Department of				
2	Planning and Budget, shall transfer unutilized Virginia Public Building Authority bond				
3	authorization and appropriation in the amount of \$2,597,352 from the Department of				
4	Corrections "Equip Correctional Center in Culpeper County" project 799-18136, as				
5	authorized in Item C-26.10, Chapter 2, 2014 Acts of Assembly, Special Session I, and				
6	amended by Item C-33, Chapter 780, 2016 Acts of Assembly, to this project in order to fund				
7	projects listed in paragraph B.				
8	C-52.	2022 State Agency Capital Account (18587).....		\$50,000,000	\$0
9		Fund Sources: Bond Proceeds.....	\$50,000,000	\$0	
10	A. 1. The Virginia Public Building Authority pursuant to § 2.2-2260 et seq., Code of Virginia,				
11	is authorized to issue bonds in a principal amount not to exceed \$50,000,000 plus amounts				
12	needed to fund issuance costs, reserve funds, original issue discount, interest prior to and				
13	during the acquisition or construction and for one year after completion thereof, and other				
14	financing expenses, in accordance with § 2.2-2263, Code of Virginia, to supplement the				
15	funding for the projects previously authorized in Item C-76, Chapter 2, 2022 Acts of				
16	Assembly, Special Session I.				
17	2. Debt service on the bonds issued under the authorization in this Item shall be provided from				
18	appropriations to the Treasury Board.				
19	B. The Department of State Police project titled "Replace Training Academy at Department				
20	Headquarters" (18541) shall be limited to total state funding of no more than \$100,000,000.				
21	Notwithstanding § 2.2-1515 et. seq., Code of Virginia, or any other provision of law, no				
22	additional funding shall be provided to this project. The Department of State Police is				
23	authorized to adjust the size and scope of this project to accommodate the funding limitations.				
24	C-53.	Improvements: Workforce Development Projects		\$22,153,969	\$0
25		(18418).....			
26		Fund Sources: General.....	\$22,153,969	\$0	
27	Included in this Item is \$22,153,969 the first year from the general fund, which shall be				
28	allocated in accordance with signed Memorandums of Understanding under the provisions				
29	established in § 23.1-1239 through § 23.1-1243, Code of Virginia, and shall be used to				
30	support the efforts of qualified institutions to increase by fiscal year 2039 the number of new				
31	eligible degrees by at least 25,000 more degrees than the number of such degrees awarded in				
32	2018 and to improve the readiness of graduates to be employed in technology-related fields				
33	and fields that align with traded-sector growth opportunities identified by the Virginia				
34	Economic Development Partnership.				
35	C-54.	Authorization of Leases and Financed Purchase		\$0	\$0
36		Agreements (18715).....			
37	A. The Department of General Services is authorized to enter into leases or financed purchase				
38	agreements that may qualify as a capital project pursuant to § 4-3.03 of this Act as follows:				
39	1 . On behalf of the Department of Motor Vehicles, to address lease space needs for a				
40	customer service center to replace or renew the lease for the existing facility in Arlington				
41	County, Fairfax County, Fauquier County, Russell County, Shenandoah County, Warren				
42	County, the City of Petersburg, and the City of Virginia Beach.				
43	2. On behalf of the Department of Motor Vehicles, to address customer service needs in the				
44	City of Chesapeake by leasing space for an additional customer service center.				
45	3. On behalf of the Department of Corrections, to address space needs for probation and				
46	parole offices in Alexandria, Arlington, Bedford, Bristol, Danville, Chesapeake, Farmville,				
47	Fredericksburg, Gloucester, Henrico, Harrisonburg, Leesburg, Martinsville, Prince				
48	George/Hopewell, Radford, Roanoke, South Boston, Staunton, Suffolk, and Wytheville.				
49	4. On behalf of the Department of Aging and Rehabilitative Services, to address lease space				
50	needs for its headquarters in the greater Richmond area.				
51	5. On behalf of the Department of Health, to address lease space needs for local health				

ITEM C-54.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	departments, WIC offices, and other agency functions in Alexandria, Chesterfield,			
2	Colonial Heights, Hampton, Louisa, Newport News, Norfolk, Petersburg, the Rockbridge-			
3	Buena Vista-Lexington area, Virginia Beach, Waynesboro, and its Office of Vital Records			
4	in the greater Richmond area.			
5	6. On behalf of the Virginia Department of Emergency Management, to address lease			
6	space needs for hazardous materials training classroom, storage, and administrative space			
7	in York County. Such needs may be met through the lease of modular buildings.			
8	C-55.	Transfer Appropriation between Capital Projects		
9		and Adjust Authorizations (18716).....	\$0	\$0
10	A.1. The Director, Department of Planning and Budget, shall transfer a total of \$604.52			
11	unutilized Virginia College Building Authority bond authorization and appropriation from			
12	the projects as identified in the subsections below and in the amounts shown to the 2016			
13	VCBA Capital Construction Pool project 18301, as authorized in § 2, Chapters 759 and			
14	769, 2016 Acts of Assembly and amended by Item C-48, Chapter 2, 2018 Acts of			
15	Assembly, Special Session I.			
16	2. Longwood University “Construct Addition and Renovate Bedford Hall” project 214-			
17	17317, as authorized in C-72, Chapter 847, 2007 Acts of Assembly and amended by C-			
18	182.10, Chapter 781, 2009 Acts of Assembly, in the amount of \$284.00.			
19	3. Norfolk State University “Information Technology Infrastructure” project 213-18426,			
20	as authorized in C-10.20 of Chapter 854, 2019 Acts of Assembly, in the amount of			
21	\$320.52.			
22	B. 1. The Director, Department of Planning and Budget, shall transfer a total of			
23	\$522,175.90 unutilized Virginia Public Building Authority bond authorization and			
24	appropriation from the projects as identified in the subsections below and in the amounts			
25	shown to the 2019 Capital Construction Pool project 18408, as authorized in Item C-			
26	48.10, Chapter 854, 2019 Acts of Assembly.			
27	2. The Department of Conservation and Recreation “Land Acquisition” project 199-			
28	16779, as authorized in Chapter 855, 2002 Acts of Assembly, in the amount of			
29	\$74,151.09.			
30	3. The Virginia Museum of Fine Arts “Repair and Replace Deteriorating Plywood in the			
31	Mellon Galleries” project 238-18374, as authorized in C-22, Chapter 2, 2018 Acts of			
32	Assembly, Special Session I, in the amount of \$2,130.08.			
33	4. The Department of Juvenile Justice “Remove Abandoned Underground Fuel Tanks”			
34	project 777-17600, as authorized in C-139, Chapter 879, 2008 Acts of Assembly, in the			
35	amount of \$25,134.58.			
36	5. The Department of Corrections “Women's Multi-Custodial CC” project 799-15461, as			
37	authorized in C-122.75, Chapter 1042, 2003 Acts of Assembly, in the amount of			
38	\$23,980.47.			
39	6. The Department of Corrections “Locking Systems and Cell Door Replacement” project			
40	799-16113, as authorized in C-122 of Chapter 464, 1998 Acts of Assembly, and amended			
41	in C-270 of Chapter 847, 2007 Acts of Assembly, and C-122 of Chapter 879, 2008 Acts of			
42	Assembly, in the amount of \$10,697.76.			
43	7. The Department of Corrections “Remedy Environmental Deficiencies” project 799-			
44	17139, as authorized in C-164.10, Chapter 951, 2005 Acts of Assembly, and amended in			
45	C-278, Chapter 3, 2006 Acts of Assembly, Special Session I, and C-181.10, Chapter 781,			
46	2009 Acts of Assembly, in the amount of \$416,081.92.			
47	C. Authority for the Department of Forestry “Acquire Conway Robinson State Forest			
48	Border Tract” project 411-18650, as authorized in C-3.10 of Chapter 2, 2022 Acts of			
49	Assembly, Special Session I, is hereby rescinded. Unutilized general fund in the amount			
50	of \$2,500,000 for this project shall be transferred to the 2016 VCBA Capital Construction			
51	Pool project 18301, as authorized in § 2, Chapters 759 and 769, 2016 Acts of Assembly			
52	and amended by Item C-48, Chapter 2, 2018 Acts of Assembly, Special Session I.			

ITEM C-55.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	D. Unutilized general fund from the Virginia Cooperative Extension and Agricultural			
2	Experiment Station "Relocate Hampton Roads Agricultural Research and Extension Center"			
3	project 229-18652 in the amount of \$135,089.62 shall be transferred to the 2016 VCBA			
4	Capital Construction Pool project 18301, as authorized in § 2, Chapters 759 and 769, 2016			
5	Acts of Assembly and amended by Item C-48, Chapter 2, 2018 Acts of Assembly, Special			
6	Session I.			
7	E. Authority for the Wilson Workforce and Rehabilitation Center "Emergency Replacement			
8	of HVAC System Mary Switzer Building" project 203-18566, as authorized in Item C-68.50			
9	of Chapter 552, 2021 Acts of Assembly, Special Session I, is hereby rescinded. Unutilized			
10	Virginia Public Building Authority bond authorization and appropriation from this project,			
11	including those that were assumed in Item C-68.50 of Chapter 552, 2021 Acts of Assembly,			
12	Special Session I , and have not yet been transferred to the project, in the amount of			
13	\$1,478,000 shall be transferred to the 2019 Capital Construction Pool project 18408, as			
14	authorized in Item C-48.10, Chapter 854, 2019 Acts of Assembly.			
15	F. Authority for the Department of Juvenile Justice "Construct New Juvenile Correctional			
16	Center" project 777-18286, as originally authorized in Chapter 759 and 769, 2016 Acts of			
17	Assembly, as amended by Item C-47, Chapter 2, 2018 Acts of Assembly, Special Session I,			
18	and Item C-47, Chapter 1283, 2020 Acts of Assembly, is hereby rescinded.			
19	C-56.	Authorize Bonds for the Virginia Public Building		
20		Authority (18736).....	\$0	\$0
21	A. The Virginia Public Building Authority, pursuant to § 2.2-2260 et seq. of the Code of			
22	Virginia, is authorized to issue bonds in a principal amount not to exceed \$50,440,860 plus			
23	amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to			
24	and during the acquisition or construction and for one year after completion thereof, and other			
25	financing expenses, to finance the capital costs of the projects described in paragraph C. of			
26	this Item.			
27	B. Debt service on bonds issued under the authorization in this Item shall be provided from			
28	appropriations to the Treasury Board.			
29	C. The appropriations for the following authorized projects are contained in the appropriation			
30	Items listed:			
31	Agency	Project	Item	VPBA Bonds
32	Name/Project Title	Code		
33	Department of			
34	Behavioral Health and			
35	Developmental Services			
36	(720)			
37	Improve safety and	18680	C-23	\$24,340,860
38	security at Eastern State			
39	Hospital			
40	Department of			
41	Conservation and			
42	Recreation (199)			
43	Replace Underground	18673	C-27	\$3,000,000
44	Storage Tanks - Phase I			
45	Address climate control	18732	C-28	\$1,600,000
46	in state park yurts			
47	Protect and expand	18733	C-29	\$3,500,000
48	Buffalo Mountain			
49	Natural Area Preserve			
50	Department of			
51	Corrections (799)			
52	DOC Capital	18480	C-32	\$15,000,000
53	Infrastructure Fund			
54	Department of Military			
55	Affairs (123)			

ITEM C-56.			Item Details(\$)		Appropriations(\$)	
			First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Improve Readiness	18369	C-41	\$3,000,000		
2	Centers					
3	Total VPBA Bonds			\$50,440,860		
4	C-57. Authorize Bonds for the Virginia College Building					
5	Authority (18737).....				\$0	\$0
6	A. The Virginia College Building Authority, pursuant to § 23.1-1200 et seq. of the Code					
7	of Virginia, is authorized to issue bonds in a principal amount not to exceed \$121,064,327					
8	plus amounts needed to fund issuance costs, reserve funds, original issue discount, interest					
9	prior to and during the acquisition or construction and for one year after completion					
10	thereof, and other financing expenses, to finance the capital costs of the projects described					
11	in paragraph C. of this Item.					
12	B. Debt service on bonds issued under the authorization in this Item shall be provided					
13	from appropriations to the Treasury Board.					
14	C. The appropriations for the following authorized projects are contained in the					
15	appropriation Items listed:					
16	Agency	Project Code	Item	VCBA Bonds		
17	Name/Project Title					
18	George Mason					
19	University (247)					
20	Address Deferred	18720	C-5	\$12,000,000		
21	Maintenance					
22	Norfolk State					
23	University (213)					
24	Improve Campus	18724	C-8	\$14,064,327		
25	Infrastructure					
26	Old Dominion					
27	University (221)					
28	Address Deferred	18670	C-9	\$12,000,000		
29	Maintenance					
30	Radford University					
31	(217)					
32	Address Deferred	18726	C-10	\$8,000,000		
33	Maintenance					
34	University of Mary					
35	Washington (215)					
36	Address Deferred	18725	C-11	\$5,500,000		
37	Maintenance					
38	University of Virginia					
39	(207)					
40	Address Deferred	18722	C-12	\$12,000,000		
41	Maintenance					
42	University of					
43	Virginia's College at					
44	Wise (246)					
45	Address Deferred	18730	C-13	\$1,500,000		
46	Maintenance					
47	Virginia					
48	Commonwealth					
49	University (236)					
50	Address Deferred	18729	C-15	\$12,000,000		
51	Maintenance					
52	Virginia Community					

ITEM C-57.			Item Details(\$)		Appropriations(\$)	
			First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	College System (260)					
2	Address Deferred	18721	C-16		\$24,000,000	
3	Maintenance					
4	Virginia Polytechnic					
5	Institute and State					
6	University (208)					
7	Improve Campus	18723	C-19		\$8,000,000	
8	Accessibility					
9	Virginia State					
10	University (212)					
11	Improve South Entrance	18735	C-21		\$12,000,000	
12	and Campus Security					
13	Total VCBA Bonds				\$121,064,327	
14	Total for Central Capital Outlay.....				\$957,111,790	\$0
15	Fund Sources: General.....			\$781,494,969	\$0	
16	Higher Education Operating.....			\$222,285	\$0	
17	Dedicated Special Revenue.....			\$2,623,000	\$0	
18	Bond Proceeds.....			\$172,771,536	\$0	
19						

§ 2-25. 9(C) REVENUE BONDS (950)

- 20 C-58. A.1. This Item authorizes the capital projects listed below to be financed pursuant to Article
21 X, Section 9(c), Constitution of Virginia.
- 22 2. The appropriations for said capital projects are contained in the appropriation Items listed
23 below and are subject to the conditions in § 2-0 F. of this act.
- 24 3. The total amount listed in this Item includes \$124,285,000 in bond proceeds.

25	Agency Name/ Project	Item	Project	Section
26	Title		Code	9(c) Bonds
28	The College of William			
29	and Mary in Virginia			
30	(204)			
31	Renovate Dormitories	C-4	18218	\$5,000,000
32	Virginia State			
33	University (212)			
34	Construct New Student	C-20	18709	\$95,465,000
35	Housing			
36	James Madison			
37	University (216)			
38	Renovate Spotswood	C-7	18710	\$23,820,000
39	Hall			
40	Total for Nongeneral			\$124,285,000
41	Fund Obligation Bonds			
42	9(c)			
43	Total for 9(C) Revenue Bonds.....			\$0

§ 2-26. 9(D) REVENUE BONDS (951)

- 45 C-59. 1. This Item authorizes the capital projects listed below to be financed pursuant to Article X,
46 Section 9(d), Constitution of Virginia.
- 47 2. The appropriations for said capital projects are contained in the appropriation Items listed

ITEM C-59.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	below and are subject to the conditions in § 2-0 F. of this act.			
2	3. The total amount listed in this Item includes \$9,332,955 in bond proceeds.			
3	Agency Name/ Project	Item	Project	Section
4	Title		Code	9(d) Bonds
5				
6	James Madison			
7	University (216)			
8	Improve East Campus	C-50	18738	\$9,332,955
9	Infrastructure Phase 3			
10	Total for Nongeneral			\$9,332,955
11	Fund Obligation			
12	Bonds 9(d)			
13	Total for 9(D) Revenue Bonds.....			\$0
14	TOTAL FOR CENTRAL APPROPRIATIONS.....			\$957,111,790
15	Fund Sources: General.....	\$781,494,969	\$0	
16	Higher Education Operating.....	\$222,285	\$0	
17	Dedicated Special Revenue.....	\$2,623,000	\$0	
18	Bond Proceeds.....	\$172,771,536	\$0	
19	TOTAL FOR PART 2: CAPITAL PROJECT			
20	EXPENSES.....			\$1,847,844,594
21	Fund Sources: General.....	\$916,589,809	\$0	
22	Special.....	\$230,500,000	\$226,000,000	
23	Higher Education Operating.....	\$82,855,767	\$0	
24	Commonwealth Transportation.....	\$66,844,060	\$50,000,000	
25	Dedicated Special Revenue.....	\$3,923,000	\$500,000	
26	Federal Trust.....	\$78,570,235	\$10,700,000	
27	Bond Proceeds.....	\$468,561,723	\$0	

PART 3: MISCELLANEOUS**§ 3-1.00 TRANSFERS****§ 3-1.01 INTERFUND TRANSFERS**

A.1. In order to reimburse the general fund of the state treasury for expenses herein authorized to be paid therefrom on account of the activities listed below, the State Comptroller shall transfer the sums stated below to the general fund from the nongeneral funds specified, except as noted, on January 1 of each year of the current biennium. Transfers from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of the quarter. The payment for the fourth quarter of each fiscal year shall be made in the month of June.

	FY 2025	FY 2026
1. Alcoholic Beverage Control Enterprise Fund (§ 4.1-116, Code of Virginia)		
a) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from Alcoholic Beverage Control gross profits)	\$65,375,769	\$65,375,769
b) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from gross wine liter tax collections as specified in § 4.1-234, Code of Virginia)	\$9,141,363	\$9,141,363
2. Forest Products Tax Fund (§ 58.1-1609, Code of Virginia)	\$23,613	\$23,613
For collection by Department of Taxation		
3. Peanut Fund (§3.2-1906, Code of Virginia)	\$2,419	\$2,419
4. For collection by Department of Taxation		
a) Aircraft Sales & Use Tax (§ 58.1-1509, Code of Virginia)	\$39,169	\$39,169
b) Soft Drink Excise Tax	\$1,596	\$1,596
c) Virginia Litter Tax	\$9,472	\$9,472
5. Proceeds of the Tax on Motor Vehicle Fuels		
For inspection of gasoline, diesel fuel and motor oils	\$97,586	\$97,586
6. Virginia Retirement System (Trust and Agency)		
For postage by the Department of the Treasury	\$34,500	\$34,500
7. Alcoholic Beverage Control Authority (Enterprise)		
For services by the:		
a) Auditor of Public Accounts	\$75,521	\$75,521
b) Department of Accounts	\$64,607	\$64,607
c) Department of the Treasury	\$47,628	\$47,628
TOTAL	\$74,913,243	\$74,913,243

1 2.a. Transfers of net profits from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times
 2 a year, and such transfers shall be made within fifty (50) days of the close of each quarter. The transfer of fourth quarter profits
 3 shall be estimated and made in the month of June. In the event actual net profits are less than the estimate transferred in June,
 4 the difference shall be deducted from the net profits of the next quarter and the resulting sum transferred to the general fund.
 5 Distributions to localities shall be made within fifty (50) days of the close of each quarter. Net profits are estimated at
 6 \$206,200,000 the first year and \$231,000,000 the second year.

7 b. Notwithstanding the provisions of § 4.1-116 B, Code of Virginia, the Alcoholic Beverage Control Authority shall properly
 8 record the depreciation of all depreciable assets, including approved projects, property, plant and equipment. The State
 9 Comptroller shall be notified of the amount of depreciation costs recorded by the Alcoholic Beverage Control Authority.
 10 However, such depreciation costs shall not be the basis for reducing the quarterly transfers needed to meet the estimated profits
 11 contained in this act.

12 B.1. If any transfer to the general fund required by any subsections of §§ 3-1.01 through 3-6.04 is subsequently determined to
 13 be in violation of any federal statute or regulation, or Virginia constitutional requirement, the State Comptroller is hereby
 14 directed to reverse such transfer and to return such funds to the affected nongeneral fund account.

15 2. There is hereby appropriated from the applicable funds such amounts as are required to be refunded to the federal
 16 government for mutually agreeable resolution of internal service fund over-recoveries as identified by the U. S. Department of
 17 Health and Human Services' review of the annual Statewide Indirect Cost Allocation Plans.

18 C. In order to fund such projects for improvement of the Chesapeake Bay and its tributaries as provided in § 58.1-2289 D, Code
 19 of Virginia, there is hereby transferred to the general fund of the state treasury the amounts listed below. From these amounts
 20 \$2,583,531 the first year and \$2,583,531 the second year shall be deposited to the Virginia Water Quality Improvement Fund
 21 pursuant to § 10.1-2128.1, Code of Virginia, and designated for deposit to the reserve fund, for ongoing improvements of the
 22 Chesapeake Bay and its tributaries. The Department of Motor Vehicles shall be responsible for effecting the provisions of this
 23 paragraph. The amounts listed below shall be transferred on June 30 of each fiscal year.

24	154	Department of Motor Vehicles	\$10,000,000	\$10,000,000
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25 D. The provisions of Chapter 6 of Title 58.1, Code of Virginia notwithstanding, the State Comptroller shall transfer to the
 26 general fund from the special fund titled "Collections of Local Sales Taxes" a proportionate share of the costs attributable to
 27 increased local sales and use tax compliance efforts, the Property Tax Unit, and State Land Evaluation Advisory Committee
 28 (SLEAC) services by the Department of Taxation estimated at \$6,130,902 the first year and \$6,130,902 the second year.

29 E. The State Comptroller shall transfer to the general fund from the Transportation Trust Fund a proportionate share of the costs
 30 attributable to increased sales and use tax compliance efforts and revenue forecasting for the Commonwealth Transportation
 31 Fund by the Department of Taxation estimated at \$2,975,828 the first year and \$2,975,828 the second year.

32 F.1. On or before June 30 of each year, the State Comptroller shall transfer \$14,588,386 the first year and \$14,588,386 the
 33 second year to the general fund the following amounts from the agencies and fund sources listed below, for expenses incurred
 34 by central service agencies:

	Agency Name	Fund Group	FY 2025	FY 2026
36	Administration of Health	0500	\$522,862	\$522,862
37	Insurance (149)			
38	Department of Forestry	0200	\$29,382	\$29,382
39	(411)			
40	Department of Forestry	0900	\$30,312	\$30,312
41	(411)			
42	Tobacco Region	0900	\$19,510	\$19,510
43	Revitalization			
44	Commission (851)			
45	New College Institute	0200	\$2,214	\$2,214
46	(938)			
47	Southwest Virginia	0200	\$7,465	\$7,465
48	Higher Education Center			
49	(948)			

1	The Science Museum of Virginia (146)	0200	\$67,330	\$67,330
2				
3	Virginia Museum of Fine Arts (238)	0200	\$16,503	\$16,503
4				
5	Virginia Museum of Fine Arts (238)	0500	\$19,297	\$19,297
6				
7	Virginia Museum of Natural History (942)	0200	\$1,556	\$1,556
8				
9	Board of Accountancy (226)	0900	\$10,862	\$10,862
10				
11	Department for Aging and Rehabilitative Services (262)	0200	\$32,494	\$32,494
12				
13				
14	Department for the Blind & Vision Impaired (702)	0200	\$464	\$464
15				
16	Department of Behavioral Health and Developmental Services (720)	0200	\$26,659	\$26,659
17				
18				
19				
20	Department of Health (601)	0900	\$159,373	\$159,373
21				
22	Department of Health Professions (223)	0900	\$72,226	\$72,226
23				
24	Department of Social Services (765)	0900	\$14,063	\$14,063
25				
26	Virginia Foundation for Healthy Youth (852)	0900	\$18,604	\$18,604
27				
28	State Corporation Commission (171)	0200	\$81,370	\$81,370
29				
30	State Corporation Commission (171)	0900	\$30,495	\$30,495
31				
32	Virginia College Savings Plan (174)	0500	\$308,984	\$308,984
33				
34	Virginia Lottery (172)	0900	\$29,976	\$29,976
35	Virginia Workers' Compensation Commission (191)	0900	\$115,796	\$115,796
36				
37				
38	Supreme Court (111)	0900	\$275,111	\$275,111
39	Department of Labor and Industry (181)	0200	\$1,523	\$1,523
40				
41	Department of Professional and	0200	\$5,530	\$5,530
42				

1	Occupational			
2	Regulations (222)			
3	Department of	0900	\$94,452	\$94,452
4	Professional and			
5	Occupational			
6	Regulations (222)			
7	Department of	0200	\$108,760	\$108,760
8	Conservation and			
9	Recreation (199)			
10	Department of	0900	\$556,980	\$556,980
11	Conservation and			
12	Recreation (199)			
13	Department of Wildlife	0900	\$150,663	\$150,663
14	Resources (403)			
15	Marine Resources	0200	\$19,552	\$19,552
16	Commission (402)			
17	Marine Resources	0900	\$1,679	\$1,679
18	Commission (402)			
19	Department of Criminal	0200	\$53,581	\$53,581
20	Justice Services (140)			
21	Department of Criminal	0900	\$54,658	\$54,658
22	Justice Services (140)			
23	Department of	0900	\$41,382	\$41,382
24	Emergency Management			
25	(127)			
26	Department of Fire	0200	\$102,171	\$102,171
27	Programs (960)			
28	Department of State	0200	\$225,651	\$225,651
29	Police (156)			
30	Department of Aviation	0400	\$64,504	\$64,504
31	(841)			
32	Department of Motor	0400	\$3,643,692	\$3,643,692
33	Vehicles (154)			
34	Department of Rail and	0400	\$785,053	\$785,053
35	Public Transportation			
36	(505)			
37	Department of	0400	\$6,462,324	\$6,462,324
38	Transportation (501)			
39	Motor Vehicle Dealer	0200	\$14,577	\$14,577
40	Board (506)			
41	Virginia Port Authority	0200	\$241,994	\$241,994
42	(407)			
43	Virginia Port Authority	0400	\$62,722	\$62,722
44	(407)			

1	Department of Military	0900	\$4,030	\$4,030
2	Affairs (123)			
3			\$14,588,386	\$14,588,386
4	2. Following the transfers authorized in paragraph F.1. of this section, the State Comptroller shall transfer \$2,787,795 each year back			
5	to the Department of Motor Vehicles to replace the anticipated loss of driving privilege reinstatement fee revenue.			
6	G.1. The State Comptroller shall transfer to the Lottery Proceeds Fund established pursuant to § 58.1-4022.1, Code of Virginia, an			
7	amount estimated at \$852,926,201 the first year and \$852,926,201 the second year, from the Virginia Lottery Fund. The transfer			
8	each year shall be made in two parts: (1) on or before January 1 of each year, the State Comptroller shall transfer from the Virginia			
9	Lottery Fund the estimated profits generated for the first five months of the fiscal year and (2) thereafter, the transfer of estimated			
10	profits will be made on a monthly basis, or until the amount estimated at \$852,926,201 the first year and \$852,926,201 the second			
11	year has been transferred to the Lottery Proceeds Fund. The final annual transfer of profits necessary to reach the annual estimate			
12	noted in this section, not to exceed the amounts estimated in this paragraph, shall be initiated no later than June 20 of each year, so			
13	that the estimated profits can be transferred to the Lottery Proceeds Fund prior to June 22.			
14	2. No later than 10 days after receipt of the annual audit report required by § 58.1-4022.1, Code of Virginia, the State Comptroller			
15	shall transfer to the Lottery Proceeds Fund the remaining audited balances of the Virginia Lottery Fund profits for the prior fiscal			
16	year. If such annual audit discloses that the actual revenue was less than the total transfer of estimated profits for the year, the State			
17	Comptroller shall adjust the next transfer from the Virginia Lottery Fund to account for the difference between the actual revenue			
18	and the estimate transferred to the Lottery Proceeds Fund. The State Comptroller shall take all actions necessary to effect the			
19	transfers required by this paragraph, notwithstanding the provisions of § 58.1-4022, Code of Virginia. In preparing the			
20	Comprehensive Annual Financial Report, the State Comptroller shall report the Lottery Proceeds Fund as specified in § 58.1-4022.1,			
21	Code of Virginia.			
22	H.1. The State Treasurer is authorized to charge up to 20 basis points for each nongeneral fund account which he manages and			
23	which receives investment income. The assessed fees, which are estimated to generate \$3,000,000 the first year and \$3,000,000 the			
24	second year, will be based on a sliding fee structure as determined by the State Treasurer. The amounts shall be paid into the general			
25	fund of the state treasury.			
26	2. The State Treasurer is authorized to charge institutions of higher education participating in the pooled bond program of the			
27	Virginia College Building Authority an administrative fee of up to 10 basis points of the amount financed for each project in			
28	addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected from the public			
29	institutions of higher education, which are estimated to generate \$100,000 the first year and \$100,000 the second year, shall be paid			
30	into the general fund of the state treasury.			
31	3. The State Treasurer is authorized to charge agencies, institutions and all other entities that utilize alternative financing structures			
32	and require Treasury Board approval, including capital lease arrangements, up to 10 basis points of the amount financed in addition			
33	to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected shall be paid into the general fund			
34	of the state treasury.			
35	4. The State Treasurer is authorized to charge projects financed under Article X, Section 9(c) of the Constitution of Virginia, an			
36	administrative fee of up to 10 basis points of the amount financed for each project in addition to a share of direct costs of issuance as			
37	determined by the State Treasurer. Such amounts collected are estimated to generate \$50,000 the first year and \$50,000 the second			
38	year, and shall be paid into the general fund of the state treasury.			
39	I. The State Comptroller shall transfer to the general fund of the state treasury 50 percent of the annual reimbursement received from			
40	the Manville Property Damage Settlement Trust for the cost of asbestos abatement at state-owned facilities. The balance of the			
41	reimbursement shall be transferred to the state agencies that incurred the expense of the asbestos abatement.			
42	J.1. The State Comptroller shall transfer to the general fund from the Revenue Stabilization Fund in the state treasury any amounts in			
43	excess of the limitation specified in § 2.2-1829, Code of Virginia, if applicable.			
44	2.a. The State Comptroller shall transfer to the general fund from the Revenue Reserve Fund in the state treasury any amounts in			
45	excess of the limitations specified in §§ 2.2-1829 and 2.2-1831.3, Code of Virginia, if applicable.			
46	b. If a transfer is required pursuant to this subparagraph and the Revenue Stabilization Fund is not in excess of the limitation set by			
47	Article X, Section 8, of the Constitution of Virginia, the State Comptroller shall first transfer funds from the Revenue Reserve Fund			
48	until the requirement of §§ 2.2-1829 and 2.2-1831.3, Code of Virginia, are met.			
49	K.1. Not later than 30 days after the close of each quarter during the biennium, the State Comptroller shall transfer, notwithstanding			
50	the allotment specified in § 58.1-1410, Code of Virginia, funds collected pursuant to § 58.1-1402, Code of Virginia, from the general			
51	fund to the Game Protection Fund. This transfer shall not exceed \$7,300,000 the first year and \$7,300,000 the second year.			

- 1 2. Notwithstanding the provisions of subparagraph K.1. above, the Governor may, at his discretion, direct the State Comptroller
2 to transfer to the Game Protection Fund, any funds collected pursuant to § 58.1-1402, Code of Virginia, that are in excess of the
3 official revenue forecast for such collections.
- 4 L.1. On or before June 30 each year, the State Comptroller shall transfer from the general fund to the Family Access to Medical
5 Insurance Security Plan Trust Fund the amount required by § 32.1-352, Code of Virginia. This transfer shall not exceed
6 \$14,065,627 the first year and \$14,065,627 the second year. The State Comptroller shall transfer 90 percent of the yearly
7 estimated amounts to the Trust Fund on July 15 of each year.
- 8 2. Notwithstanding any other provision of law, interest earnings shall not be allocated to the Family Access to Medical
9 Insurance Security Plan Trust Fund (agency code 602, fund detail 0903) in either the first year or the second year of the
10 biennium.
- 11 M. Not later than thirty days after the close of each quarter during the biennium, the State Comptroller shall transfer to the
12 Game Protection Fund the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia. Notwithstanding § 58.1-
13 638 E, this transfer shall not exceed \$12,184,600 the first year and \$12,184,600 the second year. Notwithstanding § 58.1-638 E,
14 on or before June 30 of the first year and June 30 of the second year, the State Comptroller shall transfer to the Virginia Port
15 Authority \$4,000,000 on or before June 30 of the first year and \$4,000,000 on or before June 30 of the second year of the
16 general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia, to enhance and improve recreation opportunities
17 for boaters, including but not limited to land acquisition, capital projects, maintenance, and facilities for boating access to the
18 waters of the Commonwealth pursuant to the provisions of §§ 62.1-132.3:3 and 62.1-132.3:4.
- 19 N.1. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Indemnification and Community
20 Revitalization Fund to the general fund an amount estimated at \$244,268 the first year and \$244,268 the second year. This
21 amount represents the Tobacco Region Revitalization Commission's 50 percent proportional share of the Office of the Attorney
22 General's expenses related to the enforcement of the 1998 Tobacco Master Settlement Agreement and § 3.2-4201, Code of
23 Virginia.
- 24 2. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Settlement Fund to the general fund an
25 amount estimated at \$48,854 the first year and \$48,854 the second year. This amount represents the Tobacco Settlement
26 Foundation's ten percent proportional share of the Office of the Attorney General's expenses related to the enforcement of the
27 1998 Tobacco Master Settlement Agreement and § 3.2-4201, Code of Virginia.
- 28 O. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$3,400,000 the first year and
29 \$2,400,000 the second year from the Court Debt Collection Program Fund at the Department of Taxation.
- 30 P. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$7,400,000 the first year and
31 \$7,400,000 the second year from the Department of Motor Vehicles' Uninsured Motorists Fund. These amounts shall be from
32 the share that would otherwise have been transferred to the State Corporation Commission.
- 33 Q. On or before June 30 each year, the State Comptroller shall transfer an amount estimated at \$5,000,000 the first year and an
34 amount estimated at \$5,000,000 the second year to the general fund from the Intensified Drug Enforcement Jurisdictions Fund
35 at the Department of Criminal Justice Services.
- 36 R. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$3,864,585 the first year and
37 \$3,864,585 the second year from operating efficiencies to be implemented by the Alcoholic Beverage Control Authority.
- 38 S. On or before June 30 each year, the State Comptroller shall transfer \$466,600 the first year and \$466,600 the second year to
39 the general fund from the Land Preservation Fund (Fund 0216) at the Department of Taxation.
- 40 T. Unless prohibited by federal law or regulation or by the Constitution of Virginia and notwithstanding any contrary provision
41 of state law, on June 30 of each fiscal year, the State Comptroller shall transfer to the general fund of the state treasury the cash
42 balance from any nongeneral fund account that has a cash balance of less than \$100. This provision shall not apply to
43 institutions of higher education, bond proceeds, or trust accounts. The State Comptroller shall consult with the Director of the
44 Department of Planning and Budget in implementing this provision and, for just cause, shall have discretion to exclude certain
45 balances from this transfer or to restore certain balances that have been transferred.
- 46 U.1. The Brunswick Correctional Center operated by the Department of Corrections shall be sold. The Commonwealth may
47 enter into negotiations with (1) the Virginia Tobacco Region Revitalization Commission, (2) regional local governments, and
48 (3) regional industrial development authorities for the purchase of this property as an economic development site.
- 49 2. Notwithstanding the provisions of § 2.2-1156, Code of Virginia or any other provisions of law, the proceeds of the sale of the
50 Brunswick Correctional Center shall be paid into the general fund.
- 51 V. On a monthly basis, in the month subsequent to collection, the State Comptroller shall transfer all amounts collected for the
52 fund created pursuant to § 17.1-275.12 of the Code of Virginia, to Items 329, 394, and 416 of this act, for the purposes
53 enumerated in Section 17.1-275.12.

- 1 W. On or before June 30, the State Comptroller shall transfer \$12,518,587 the second year to the general fund from the \$2.00
2 increase in the annual vehicle registration fee from the special emergency medical services fund contained in the Department of
3 Health's Emergency Medical Services Program (40200).
- 4 X. The provisions of Chapter 6.2, Title 58.1, Code of Virginia, notwithstanding, on or before June 30 each year the State
5 Comptroller shall transfer to the general fund from the proceeds of the Virginia Communications Sales and Use Tax (fund 0926), the
6 Department of Taxation's indirect costs of administering this tax estimated at \$90,780 the first year and \$90,780 the second year.
- 7 Y. Any amount designated by the State Comptroller from the June 30, 2024, or June 30, 2025, general fund balance for
8 transportation pursuant to § 2.2-1514B., Code of Virginia, is hereby appropriated.
- 9 Z. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the State Health Insurance Fund (Fund 06200) the
10 balance from the Administration of Health Benefits Services Fund (Fund 06220) at the Department of Human Resource
11 Management.
- 12 AA. The Department of General Services is authorized to dispose of the following property currently owned by the Department of
13 Corrections in the manner it deems to be in the best interests of the Commonwealth: Pulaski Correctional Center and White Post
14 Detention and Diversion Center. Such disposal may include sale or transfer to other agencies or to local government entities.
15 Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the proceeds from the sale of all or any part of the properties shall
16 be deposited into the general fund.
- 17 BB. The State Comptroller shall transfer all revenues collected each year to the general fund from the Firearms Transaction,
18 Concealed Weapons Permit, and Conservator of the Peace Programs at the Department of State Police.
- 19 CC. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the Health Insurance Fund - Local (Fund
20 05200) at the Administration of Health Insurance the balance from the Administration of Local Benefits Services Fund (Fund
21 05220) at the Department of Human Resource Management.
- 22 DD. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the Line of Duty Death and Health Benefits
23 Trust Fund (Fund 07420) at the Administration of Health Insurance the balance from the Administration of Health Benefits Payment
24 - LODA Fund (Fund 07422) at the Department of Human Resource Management.
- 25 EE. On or before June 30, of each fiscal year, the State Comptroller shall transfer \$154,743 from Special Funds of the Department of
26 Behavioral Health and Developmental Services (720) to Special Funds at the Office of the State Inspector General (147).
- 27 FF. On or before June 30 of each fiscal year, the State Comptroller shall transfer to the general fund the portion of the balance of the
28 Disaster Recovery Fund (Fund 02460) at the Virginia Department of Emergency Management that was received as a federal cost
29 recovery. The amount transferred represents repayment of the sum sufficient fund originally appropriated for federally-declared
30 emergencies. The Department of Emergency Management shall report to the State Comptroller the amount of the balance to be
31 transferred by June 1 of each year.
- 32 GG. Notwithstanding the provisions of subsection A of § 58.1-662, Code of Virginia, and in addition to clause (i) and (ii) of that
33 subsection, monies in the Communications Sales and Use Tax Trust Fund shall not be allocated to the Commonwealth's counties,
34 cities, and towns until after an amount equal to \$2,000,000 the first year is allocated to the general fund. The State Comptroller shall
35 deposit to the general fund \$2,000,000 on or before June 30, the first year and an additional \$2,000,000 on or before June 30, the
36 second year from the revenues received from the Communications Sales and Use Tax.
- 37 HH. The transfer of excess amounts in the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund to
38 the general fund pursuant to Item 51 of this act is estimated at \$500,000 the first year and \$500,000 the second year.
- 39 II. The Virginia Department of Agriculture and Consumer Services (VDACS) is authorized to transfer the Eastern Shore Farmers
40 Market, including the Market Office Building at 18491 Garey Road and the Produce Warehouse at 18513 Garey Road, Melfa,
41 Virginia 23410, and the Seafood Market Building located at 18555 Garey Road, Melfa, Virginia 23410 for no consideration to the
42 Industrial Authority of Accomack County (IAAC) subject to an appropriation being made satisfactory to the Virginia Department of
43 Treasury for the remediation of tax-advantaged bonds that financed the construction, improvement and equipping of such facilities.
44 VDACS is further authorized to grant any and all easements necessary to complete the conveyance. IAAC will be responsible for all
45 transaction expenses associated with the transfer.
- 46 JJ.1. Following the completion of capital project "18686: Improve and Convey Property in Clarke County", the Department of
47 General Services shall convey parcel 27-A-10-A in Clarke County to the county at fair market value.
- 48 2. Notwithstanding the provisions of § 2.2-1156 or any other provision of law, the proceeds from the conveyance of this property
49 shall be deposited in the general fund of the state treasury.
- 50 KK. The Culpeper Correctional Center operated by the Department of Corrections shall be sold. Notwithstanding the provisions of §
51 2.2-1156, Code of Virginia or any other provisions of law, the proceeds of the sale of the Culpeper Correctional Center shall be paid

1 into the general fund.

2 LL. On or before June 30 the first year, the State Comptroller shall transfer to the general fund \$2,500,000 from the VDACS
3 Special Revenue Fund.

4 MM. On or before June 30 the first year, the State Comptroller shall transfer to the general fund \$28,000,000 from the Virginia
5 Growth & Opportunity Fund.

6 NN. On or before June 30 the first year, the State Comptroller shall transfer all remaining balances from the Edvantage Reserve
7 Fund to the general fund estimated at \$271,903.

8 OO. On or before June 30 the first year, the State Comptroller shall transfer all remaining balances from the DOA Transfer
9 Payments Trust and Agency Fund to the general fund estimated at \$189,961.

10 PP. On or before June 30 the first year, the State Comptroller shall transfer \$115,000,000 from the Unclaimed Property Fund at
11 Department of the Treasury to the general fund to be appropriated in Direct Aid to Public Education for teacher retirement.

12 § 3-1.02 INTERAGENCY TRANSFERS

13 The Virginia Department of Transportation shall transfer, from motor fuel tax revenues, \$388,254 the first year and \$388,254
14 the second year to the Department of General Services for motor fuels testing.

15 § 3-1.03 SHORT-TERM ADVANCE TO THE GENERAL FUND FROM NONGENERAL FUNDS

16 A. To meet the occasional short-term cash needs of the general fund during the course of the year when cumulative year-to-date
17 disbursements exceed temporarily cumulative year-to-date revenue collections, the State Comptroller is authorized to draw cash
18 temporarily from nongeneral fund cash balances deemed to be available, although special dedicated funds related to commodity
19 boards are exempt from this provision. Such cash drawdowns shall be limited to the amounts immediately required by the
20 general fund to meet disbursements made in pursuance of an authorized appropriation. However, the amount of the cash
21 drawdown from any particular nongeneral fund shall be limited to the excess of the cash balance of such fund over the amount
22 otherwise necessary to meet the short-term disbursement requirements of that nongeneral fund. The State Comptroller will
23 ensure that those funds will be replenished in the normal course of business.

24 B. In the event that nongeneral funds are not sufficient to compensate for the operating cash needs of the general fund, the State
25 Treasurer is authorized to borrow, temporarily, required funds from cash balances within the Transportation Trust Fund, where
26 such trust fund balances, based upon assessments provided by the Commonwealth Transportation Commissioner, are not
27 otherwise needed to meet the short-term disbursement needs of the Transportation Trust Fund, including any debt service and
28 debt coverage needs, over the life of the borrowing. In addition, the State Treasurer shall ensure that such borrowings are
29 consistent with the terms and conditions of all bond documents, if any, that are relevant to the Transportation Trust Fund.

30 C. The Secretary of Finance, the State Treasurer and the Commonwealth Transportation Commissioner shall jointly agree on
31 the amounts of such interfund borrowings. Such borrowed amounts shall be repaid to the Transportation Trust Fund at the
32 earliest practical time when they are no longer needed to meet short-term cash needs of the general fund, provided, however,
33 that such borrowed amounts shall be repaid within the biennium in which they are borrowed. Interest shall accrue daily at the
34 rate per annum equal to the then current one-year United States Treasury Obligation Note rate.

35 D. Any temporary loan shall be evidenced by a loan certificate duly executed by the State Treasurer and the Commonwealth
36 Transportation Commissioner specifying the maturity date of such loan and the annual rate of interest. Prepayment of
37 temporary loans shall be without penalty and with interest calculated to such prepayment date. The State Treasurer is
38 authorized to make, at least monthly, interest payments to the Transportation Trust Fund.

39 **§ 3-2.00 WORKING CAPITAL FUNDS AND LINES OF CREDIT**

40 § 3-2.01 ADVANCES TO WORKING CAPITAL FUNDS

41 The State Comptroller shall make available to the Virginia Racing Commission, on July 1 of each year, the amount of \$125,000
42 from the general fund as a temporary cash flow advance, to be repaid by December 30 of each year.

43 § 3-2.02 CHARGES AGAINST WORKING CAPITAL FUNDS

44 The State Comptroller may periodically charge the appropriation of any state agency for the expenses incurred for services
45 received from any program financed and accounted for by working capital funds. Such charge may be made upon receipt of
46 such documentation as in the opinion of the State Comptroller provides satisfactory evidence of a claim, charge or demand
47 against the appropriations made to any agency. The amounts so charged shall be recorded to the credit of the appropriate
48 working capital fund accounts. In the event any portion of the charge so made shall be disputed, the amount in dispute may be
49 restored to the agency appropriation by direction of the Governor.

50 § 3-2.03 LINES OF CREDIT

1	a. The State Comptroller shall provide lines of credit to the following agencies, not to exceed the amounts shown:	
2	Administration of Health Insurance, Health Benefits Services	\$75,000,000
3	Administration of Health Insurance, Line of Duty Act	\$10,000,000
4	Department of Accounts, for the Payroll Service Bureau	\$400,000
5	Department of Accounts, Transfer Payments	\$5,250,000
6	Alcoholic Beverage Control Authority	\$80,000,000
7	Department of Corrections, for Virginia Correctional Enterprises	\$1,000,000
8	Department of Corrections, for Federal Grant Processing	\$1,000,000
9	Department of Emergency Management, for Hazardous Material	\$150,000
10	Incident Response	
11	Department of Emergency Management, for Federal Grant	\$500,000
12	Processing	
13	Department of Emergency Management, for Next Generation	\$15,000,000
14	911 service	
15	Department of Environmental Quality	\$5,000,000
16	Department of Human Resource Management, for the Workers'	\$10,000,000
17	Compensation Self Insurance Trust Fund	
18	Department of Behavioral Health and Developmental Services	\$30,000,000
19	Department of Medical Assistance Services, for the Virginia	\$12,000,000
20	Health Care Fund	
21	Department of Motor Vehicles	\$30,600,000
22	Department of the Treasury, for the Unclaimed Property Trust	\$5,000,000
23	Fund	
24	Department of the Treasury, for the State Insurance Reserve	\$25,000,000
25	Trust Fund	
26	Virginia Lottery	\$56,000,000
27	Virginia Information Technologies Agency	\$165,000,000
28	Virginia Tobacco Settlement Foundation	\$3,000,000
29	Department of Historic Resources	\$600,000
30	Department of Fire Programs	\$30,000,000
31	Compensation Board	\$8,000,000
32	Department of Conservation and Recreation	\$4,000,000
33	Department of Military Affairs, for State Active Duty	\$5,000,000
34	Department of Military Affairs, for Federal Cooperative	\$30,000,000
35	Agreements	
36	Department of Military Affairs, for authorized capital projects	\$20,000,000
37	eligible for federal reimbursement	
38	Virginia Parole Board	\$50,000
39	Commonwealth's Attorneys' Services Council	\$200,000
40	Department of State Police, for the Internet Crimes Against	\$3,700,000
41	Children Grant	
42	Department of State Police, for Federal Grant Processing	\$1,500,000
43	Department of Social Services, for timing issues related to the	\$17,000,000
44	receipt of federal grants and other payments	
45	Virginia Employment Commission	\$30,000,000
46	b. The State Comptroller shall execute an agreement with each agency documenting the procedures for the line of credit, including,	
47	but not limited to, applicable interest and the method for the drawdown of funds. The provisions of § 4-3.02 b of this act shall not	
48	apply to these lines of credit.	
49	c. The State Comptroller, in conjunction with the Departments of General Services and Planning and Budget, shall establish	
50	guidelines for agencies and institutions to utilize a line of credit to support fixed and one-time costs associated with implementation	
51	of office space consolidation, relocation and/or office space co-location strategies, where such line of credit shall be repaid by the	
52	agency or institution based on the cost savings and efficiencies realized by the agency or institution resulting from the consolidation	

1 and/or relocation. In such cases the terms of office space consolidation or co-location strategies shall be approved by the
 2 Secretary of Administration, in consultation with the Secretary of Finance, as demonstrating cost benefit to the Commonwealth.
 3 In no case shall the advances to an agency or institution exceed \$1,000,000 nor the repayment begin more than one year
 4 following the implementation or extend beyond a repayment period of seven years.

5 d. The State Comptroller is hereby authorized to provide lines of credit of up to \$2,500,000 to the Department of Motor
 6 Vehicles and up to \$2,500,000 to the Department of State Police to be repaid from revenues provided under the federal
 7 government's establishment of Uniform Carrier Registration.

8 e. The Virginia Lottery is hereby authorized to use its line of credit to meet cash flow needs for operations at any time during
 9 the year and to provide cash to the Virginia Lottery Fund to meet the required transfer of estimated lottery profits to the Lottery
 10 Proceeds Fund, as specified in provisions of § 3-1.01G. of this act. The Virginia Lottery shall repay the line of credit as actual
 11 cash flows become available. The Secretary of Finance is authorized to increase the line of credit to the Virginia Lottery if
 12 necessary to meet operating needs.

13 f. The State Comptroller is hereby authorized to provide a line of credit of up to \$5,000,000 to the Department of Military
 14 Affairs to cover the actual costs of responding to State Active Duty. The line of credit will be repaid as the Department of
 15 Military Affairs is reimbursed from federal or other funds, other than Department of Military Affairs funds.

16 g. The Department of Conservation and Recreation may utilize the line of credit authorized in paragraph a. to continue the
 17 development of the coastal master plan, including use of a consultant to assist in the plan's development. Any funds spent from
 18 the line of credit for this purpose shall be repaid from revenues generated by the Commonwealth's participation in the sale of
 19 allowances through the Regional Greenhouse Gas Initiative and deposited to the Virginia Community Flood Preparedness Fund
 20 pursuant to § 10.1-603.25, Code of Virginia.

21 h. The line of credit authorized in paragraph a. for the Virginia Department of Emergency Management, for Next Generation
 22 911 service shall be provided to the 911 Services Board as a temporary cash flow advance. Funds received from the line of
 23 credit shall be used only to support implementation of next generation 911 service and shall be distributed in a manner
 24 consistent with § 56-484.17 (D), Code of Virginia. The request for the line of credit shall be prepared in the formats as
 25 approved by the Secretary of Finance and the Secretary of Public Safety and Homeland Security. The Secretary of Finance and
 26 the Secretary of Public Safety and Homeland Security shall approve drawdowns from the Virginia Department of Emergency
 27 Management's Next Generation 911 line of credit prior to the expenditure of funds.

28 i. The Virginia Employment Commission may use the line of credit authorized in paragraph a. with approval from the Secretary
 29 of Labor, in consultation with the Secretary of Finance, for operational costs of the administration of Unemployment
 30 Compensation programs in times of significant increases in unemployment.

31 § 3-3.00 GENERAL FUND DEPOSITS

32 § 3-3.01 PAYMENT BY THE STATE TREASURER

33 The state Treasurer shall transfer an amount estimated at \$50,000 on or before June 30, 2025 and an amount estimated at
 34 \$50,000 on or before June 30, 2026, to the general fund from excess 9(c) sinking fund balances.

35 § 3-4.00 AUXILIARY ENTERPRISES AND SPONSORED PROGRAMS IN INSTITUTIONS OF HIGHER 36 EDUCATION

37 § 3-4.01 AUXILIARY ENTERPRISE INVESTMENT YIELDS

38 A. 1. The educational and general programs in institutions of higher education shall recover the full indirect cost of auxiliary
 39 enterprise programs as certified by institutions of higher education to the Comptroller subject to annual audit by the Auditor of
 40 Public Accounts. The State Comptroller shall credit those institutions meeting the requirement with the interest earned by the
 41 investment of funds of their auxiliary enterprise programs.

42 2. The University of Virginia's College at Wise is authorized to suspend the transfer of the recovery of the full indirect cost of
 43 auxiliary enterprise programs to the educational and general program for the 2024-2026 biennium.

44 B. No interest shall be credited for that portion of the fund's cash balance that represents any outstanding loans due from the
 45 State Treasurer. The provisions of this section shall not apply to the capital projects authorized under Items C-36.21 and C-
 46 36.40 of Chapter 924, 1997 Acts of Assembly.

47 § 3-5.00 ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS

48 § 3-5.01 RETALIATORY COSTS TO OTHER STATES TAX CREDIT

49 Notwithstanding any other provision of law, the amount deposited to the Priority Transportation Trust Fund pursuant to § 58.1-
 50 2531 shall not be reduced by more than \$266,667 by any refund of the Tax Credit for Retaliatory Costs to Other States

1 available under § 58.1-2510.

2 §3-5.02 PAYMENT OF AUTO RENTAL TAX TO THE GENERAL FUND

3 Notwithstanding the provisions of § 58.1-1741, Code of Virginia, or any other provision of law, all revenues resulting from the fee
4 imposed under subdivision A3 of § 58.1-1736, Code of Virginia, shall be deposited into the general fund after the direct costs of
5 administering the fee are recovered by the Department of Taxation.

6 § 3-5.03 IMPLEMENTATION OF CHAPTER 3, ACTS OF ASSEMBLY OF 2004, SPECIAL SESSION I

7 Revenues deposited into the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund established under §
8 58.1-638.1 of the Code of Virginia pursuant to enactments of the 2004 Special Session of the General Assembly shall be transferred
9 to the general fund and used to meet the Commonwealth's responsibilities for the Standards of Quality prescribed pursuant to Article
10 VIII, Section 2, of the Constitution of Virginia. The Comptroller shall take all actions necessary to effect such transfers monthly, no
11 later than 10 days following the deposit to the Fund. The amounts transferred shall be distributed to localities as specified in Direct
12 Aid to Public Education's (197), State Education Assistance Programs (17800) of this Act. The estimated amount of such transfers
13 are \$590,700,000 the first year and \$648,900,000 the second year.

14 § 3-5.04 RETAIL SALES & USE TAX EXEMPTION FOR INTERNET SERVICE PROVIDERS

15 Notwithstanding any other provision of law, for purchases made on or after July 1, 2006, any exemption from the retail sales and use
16 tax applicable to production, distribution, and other equipment used to provide Internet-access services by providers of Internet
17 service, as defined in § 58.1-602, Code of Virginia, shall occur as a refund request to the Tax Commissioner. The Tax Commissioner
18 shall develop procedures for such refunds.

19 § 3-5.05 DISPOSITION OF EXCESS FEES COLLECTED BY CLERKS OF THE CIRCUIT COURTS

20 Notwithstanding §§ 15.2-540, 15.2-639, 15.2-848, 17.1-285, and any other provision of law general or special, effective July 1,
21 2009, the Commonwealth shall be entitled to two-thirds of the excess fees collected by the clerks of the circuit courts as required to
22 be reported under § 17.1-283.

23 § 3-5.06 DISCOUNTS AND ALLOWANCES

24 A. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, and ending with
25 the return for December 2024, due January 2025, the compensation allowed under § 58.1-622, Code of Virginia, shall be suspended
26 for any dealer required to remit the tax levied under §§ 58.1-603 and 58.1-604, Code of Virginia, by electronic funds transfer
27 pursuant to § 58.1-202.1, Code of Virginia, and the compensation available to all other dealers shall be limited to the following
28 percentages of the first three percent of the tax levied under §§ 58.1-603 and 58.1-604, Code of Virginia:

29	Monthly Taxable Sales	Percentage
30	\$0 to \$62,500	1.6%
31	\$62,501 to \$208,000	1.2%
32	\$208,001 and above	0.8%

33 B. Notwithstanding any other provision of law, effective beginning with the return for January 2025, due February 2025, the
34 compensation allowed under § 58.1-622, Code of Virginia, shall be suspended for any dealer required to remit the tax levied under
35 §§ 58.1-603 and 58.1-604, Code of Virginia, by electronic funds transfer pursuant to § 58.1-202.1, Code of Virginia, and the
36 compensation available to all other dealers shall be limited to the following percentages of the first three percent of the tax levied
37 under §§ 58.1-603 and 58.1-604, Code of Virginia:

38	Monthly Taxable Sales	Percentage
39	\$0 to \$62,500	3.2%
40	\$62,501 to \$208,000	2.4%
41	\$208,001 and above	1.6%

42 C. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the compensation
43 available under §§ 58.1-642, 58.1-656, 58.1-1021.03, and 58.1-1730, Code of Virginia, shall be suspended.

44 D. Beginning with the return for June 2011, due July 2011, the compensation under § 58.1-1021.03 shall be reinstated.

45 § 3-5.07 SALES TAX COMMITMENT TO HIGHWAY MAINTENANCE AND OPERATING FUND

46 The sales and use tax revenue for distribution to the Highway Maintenance and Operating Fund shall be consistent with Chapter 766,
47 2013 Acts of Assembly.

48 § 3-5.08 INTANGIBLE HOLDING COMPANY ADDBACK

1 Notwithstanding the provisions of § 58.1-402(B)(8), Code of Virginia, for taxable years beginning on and after January 1,
2 2004:

3 (i) The exception in § 58.1-402(B)(8)(a)(1) for income that is subject to a tax based on or measured by net income or capital
4 imposed by Virginia, another state, or a foreign government shall be limited to and apply only to the portion of such income
5 received by the related member that owns the intangible property, which portion is attributed to a state or foreign government in
6 which such related member has sufficient nexus to be itself subject to such taxes; and

7 (ii) The exception in § 58.1-402(B)(8)(a)(2) for a related member deriving at least one-third of its gross revenues from licensing
8 to unrelated parties shall be limited and apply to the portion of such income received by the related member that owns the
9 intangible property and derived from licensing agreements for which the rates and terms are comparable to the rates and terms
10 of agreements that such related member has entered into with unrelated entities.

11 § 3-5.09 REGIONAL FUELS TAX

12 Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional sales tax on fuel in certain transportation
13 districts under § 58.1-2291 et seq., Code of Virginia, shall be returned to the respective commissions in amounts equivalent to
14 the shares collected in the respective member jurisdictions. However, no funds shall be collected pursuant to § 58.1-2291 et
15 seq., Code of Virginia, from levying the additional sales tax on aviation fuel as that term is defined in § 58.1-2201, Code of
16 Virginia.

17 § 3-5.10 DEDUCTION FOR ABLE ACT CONTRIBUTIONS

18 A. Effective for taxable years beginning on or after January 1, 2016, an individual shall be allowed a deduction from Virginia
19 adjusted gross income as defined in § 58.1-321, Code of Virginia, for the amount contributed during the taxable year to an
20 ABLE savings trust account entered into with the Virginia College Savings Plan pursuant to Chapter 7 (§ 23.1-700 et seq.) of
21 Title 23.1, Code of Virginia. The amount deducted on any individual income tax return in any taxable year shall be limited to
22 \$2,000 per ABLE savings trust account. No deduction shall be allowed pursuant to this section if such contributions are
23 deducted on the contributor's federal income tax return. If the contribution to an ABLE savings trust account exceeds \$2,000
24 the remainder may be carried forward and subtracted in future taxable years until the ABLE savings trust contribution has been
25 fully deducted; however, in no event shall the amount deducted in any taxable year exceed \$2,000 per ABLE savings trust
26 account.

27 B. Notwithstanding the statute of limitations on assessments contained in § 58.1-312, Code of Virginia, any deduction taken
28 hereunder shall be subject to recapture in the taxable year or years in which distributions or refunds are made for any reason
29 other than (i) to pay qualified disability expenses, as defined in § 529A of the Internal Revenue Code; or (ii) the beneficiary's
30 death.

31 C. A contributor to an ABLE savings trust account who has attained age 70 shall not be subject to the limitation that the amount
32 of the deduction not exceed \$2,000 per ABLE savings trust account in any taxable year. Such taxpayer shall be allowed a
33 deduction for the full amount contributed to an ABLE savings trust account, less any amounts previously deducted.

34 D. The Tax Commissioner shall develop guidelines implementing the provisions of this section, including but not limited to the
35 computation, carryover, and recapture of the deduction provided under this section. Such guidelines shall be exempt from the
36 provisions of the Administrative Process Act (§ 2.2-4000 et seq., Code of Virginia).

37 § 3-5.11 RETAIL SALES AND USE TAX EXEMPTION FOR RESEARCH FOR FEDERALLY FUNDED RESEARCH AND 38 DEVELOPMENT CENTERS

39 A. Notwithstanding any other provision of law or regulation, and beginning July 1, 2016 and ending June 30, 2018, the retail
40 sales and use tax exemption provided for in subdivision 5 of § 58.1-609.3 of the Code of Virginia, applicable to tangible
41 personal property purchased or leased for use or consumption directly and exclusively in basic research or research and
42 development in the experimental or laboratory sense, shall apply to such property used in a federally funded research and
43 development center, regardless of whether such property is used by the purchaser, lessee, or another person or entity.

44 B. Notwithstanding any other provision of law, beginning July 1, 2018, tangible personal property purchased by a federally
45 funded research and development center sponsored by the U.S. Department of Energy shall be exempt from the retail sales and
46 use tax.

47 C. Nothing in this section shall be construed to relieve any federally funded research and development center of any liability for
48 retail sales and use tax due for the purchase of tangible personal property pursuant to the law in effect at the time of the
49 purchase.

50 § 3-5.12 ADMISSIONS TAX

51 Notwithstanding the provisions of § 58.1-3818.02, Code of Virginia, or any other provision of law, subject to the execution of a

1 memorandum of understanding between an entertainment venue and the County of Stafford, Stafford County is authorized to impose
 2 a tax on admissions to an entertainment venue located in the county that (i) is licensed to do business in the county for the first time
 3 on or after July 1, 2015, and (ii) requires at least 75 acres of land for its operations, and (iii) such land is purchased or leased by the
 4 entertainment venue owner on or after June 1, 2015. The tax shall not exceed 10 percent of the amount of charge for admission to
 5 any such venue. The provisions of this section shall expire on July 1, 2019 if no entertainment venue exists in Stafford County upon
 6 which the tax authorized is imposed.

7 § 3-5.13 SUNSET DATES FOR INCOME TAX CREDITS AND SALES AND USE TAX EXEMPTIONS

8 A. Notwithstanding any other provision of law the General Assembly shall not advance the sunset date on any existing sales tax
 9 exemption or tax credit beyond June 30, 2025. Any new sales tax exemption or tax credit enacted by the General Assembly after the
 10 2019 regular legislative session, but prior to the 2024 regular legislative session, shall have a sunset date of not later than June 30,
 11 2025. However, this requirement shall not apply to tax exemptions administered by the Department of Taxation under § 58.1-609.11,
 12 relating to exemptions for nonprofit entities nor shall it apply to exemptions or tax credits with sunset dates after June 30, 2022,
 13 enacted or advanced during the 2016 Session of the General Assembly, or to the Motion Picture Production Tax Credit under § 58.1-
 14 439.12:03, Code of Virginia.

15 B. The Department shall provide an updated revenue impact report no later than November 1, 2025, and every five years thereafter,
 16 for sales tax exemptions and tax credits set to expire within two years following the date of the report. Such reports shall be
 17 distributed to every member of the General Assembly and to the Joint Subcommittee to Evaluate Tax Preferences.

18 § 3-5.14 PROVIDER COVERAGE ASSESSMENT

19 A. The Department of Medical Assistance Services (DMAS) is authorized to levy an assessment upon private acute care hospitals
 20 operating in Virginia in accordance with this Item. Private acute care hospitals operating in Virginia shall pay a coverage assessment
 21 beginning on or after October 1, 2018. For the purposes of this coverage assessment, the definition of private acute care hospitals
 22 shall exclude public hospitals, freestanding psychiatric and rehabilitation hospitals, children's hospitals, long stay hospitals, long-
 23 term acute care hospitals and critical access hospitals.

24 B.1. The coverage assessment shall be used only to cover the non-federal share of the "full cost of expanded Medicaid coverage" for
 25 newly eligible individuals pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act, including
 26 the administrative costs of collecting the coverage assessment and implementing and operating the coverage for newly eligible adults
 27 which includes the costs of administering the provisions of the Section 1115 waiver.

28 2.a. The "full cost of expanded Medicaid coverage" shall include: 1) any and all Medicaid expenditures related to individuals eligible
 29 for Medicaid pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act, including any federal
 30 actions or repayments; and, 2) all administrative costs associated with providing coverage, which includes the costs of administering
 31 the provisions of the Section 1115 waiver, and collecting the coverage assessment.

32 b. The "full cost of expanded Medicaid coverage" shall be updated: 1) on November 1 of each year based on the official Medicaid
 33 forecast and latest administrative cost estimates developed by DMAS; 2) no more than 30 days after the enactment of this Act to
 34 reflect policy changes adopted by the latest session of the General Assembly; and 3) on March 1 of any year in which DMAS
 35 estimates that the most recent non-federal share of the "full cost of expanded Medicaid coverage" times 1.08 will be insufficient to
 36 pay all expenses in 2.a. for that year.

37 C.1. The "coverage assessment amount" shall equal the non-federal share of the "full cost of expanded Medicaid coverage" times
 38 1.02.

39 2. The "coverage assessment percentage" shall be calculated quarterly by dividing (i) the "coverage assessment amount" by (ii) the
 40 total "net patient service revenue" for hospitals subject to the assessment. The coverage assessment amount used in the quarterly
 41 calculation of the "coverage assessment percentage" shall include a reconciliation of the Health Care Coverage Assessment Fund
 42 prescribed in D.1 and subtract all prior quarterly assessments paid for that fiscal year before dividing the remainder by the remaining
 43 quarters in the fiscal year.

44 3. Each hospital's "net patient service revenue" equals the amount reported in the most recent Virginia Health Information (VHI)
 45 "Hospital Detail Report." Hospitals shall certify that the net patient service revenue is hospital revenue and this amount shall be the
 46 assessment basis for the following fiscal year.

47 4. Each hospital's coverage assessment amount shall be calculated by multiplying the quarterly "coverage assessment percentage"
 48 times each hospital's net patient service revenue.

49 D.1. DMAS shall, at a minimum, update the "coverage assessment amount" whenever the "full cost of expanded Medicaid
 50 coverage" is updated in section B.2.b or to ensure amounts are sufficient to cover the full cost of expanded Medicaid coverage based
 51 on the latest estimate. Hospitals shall be given no less than 15 days' notice prior to the beginning of the quarter with associated
 52 calculations supporting the change in its coverage assessment amount. Prior to any change to the coverage assessment amount,
 53 DMAS shall perform and incorporate a reconciliation of the Health Care Coverage Assessment Fund through the most recent

1 complete quarter. Any estimated excess or shortfall of revenue shall be deducted from or added to the "coverage assessment
2 amount."

3 2. DMAS shall be responsible for collecting the coverage assessment amount. Hospitals subject to the coverage assessment
4 shall make quarterly payments due no later than July 1, October 1, January 1 and April 1 of each state fiscal year.

5 3. Hospitals that fail to make the coverage assessment payments within 30 days of the due date shall incur a five percent
6 penalty that shall be deposited in the Virginia Health Care Fund. Any unpaid coverage assessment or penalty will be considered
7 a debt to the Commonwealth and DMAS is authorized to recover it as such.

8 E. DMAS shall submit a report, due September 1 of each year, to the Director, Department of Planning and Budget and Chairs
9 of the House Appropriations and Senate Finance and Appropriations Committees, and the Virginia Hospital and Healthcare
10 Association. The report shall include, for the most recently completed fiscal year, the revenue collected from the coverage
11 assessment, expenditures for purposes authorized by this Item, and the year-end coverage assessment balance in the Health
12 Care Coverage Assessment Fund. The report shall also include a complete and itemized listing of all administrative costs
13 included in the coverage assessment.

14 F. All revenue from the coverage assessment excluding penalties, shall be deposited into the Health Care Coverage Assessment
15 Fund. Proceeds from the coverage assessment, excluding penalties, shall not be used for any other purpose than to cover the
16 non-federal share of the full cost of expanded Medicaid coverage. Notwithstanding any other provision of law, the net state
17 share of any prior year recovery of Medicaid expansion costs that were paid with coverage assessment revenue shall be
18 deposited into the Health Care Coverage Assessment Fund.

19 G. Any provision of this Item is contingent upon approval by the Centers for Medicare and Medicaid Services if necessary.

20 H. The Hospital Payment Policy Advisory Council shall meet to consider the implementation and provisions of the Provider
21 Coverage and Payment Rate Assessments in order to consider and make recommendations to ensure the collection and use of
22 such funds are appropriate and consistent with the intent of the General Assembly. Specifically, the Council shall consider the
23 level of detail and format necessary to develop the report pursuant to paragraph E. The Council shall recommend a format and
24 associated level of detail, to be included in the report to the Joint Subcommittee for Health and Human Resources Oversight.
25 The Joint Subcommittee shall approve the final format and associated level of detail of the report to be submitted by the
26 Department of Medical Assistance Services.

27 § 3-5.15 PROVIDER PAYMENT RATE ASSESSMENT

28 A. The Department of Medical Assistance Services (DMAS) is hereby authorized to levy a payment rate assessment upon
29 private acute care hospitals operating in Virginia in accordance with this item. Private acute care hospitals operating in Virginia
30 shall pay a payment rate assessment beginning on or after October 1, 2018 when all necessary state plan amendments are
31 approved by the Centers for Medicare and Medicaid Services (CMS). For purposes of this assessment, the definition of private
32 acute care hospitals shall exclude public hospitals, freestanding psychiatric and rehabilitation hospitals, children's hospitals,
33 long stay hospitals, long-term acute care hospitals and critical access hospitals.

34 B. Proceeds from the payment rate assessment shall be used to (i) fund an increase in inpatient and outpatient payment rates
35 paid to private acute care hospitals operating in Virginia up to the "upper payment limit gap"; and (ii) fill the "managed care
36 organization hospital payment gap" for care provided to recipients of medical assistance services. Payments made under the
37 provisions i and ii of this paragraph shall be referred to as "private acute care hospital enhanced payments".

38 C.1. The Department of Medical Assistance Services (DMAS) shall calculate each hospital's "payment rate assessment
39 amount" by multiplying the "payment rate assessment percentage" times "net patient service revenue" as defined below.

40 2. The "payment rate assessment percentage" for hospitals shall be calculated as (i) the non-federal share of funding the
41 "private acute care hospitals enhanced payments" divided by (ii) the total "net patient service revenue" for hospitals subject to
42 the assessment.

43 3. Each hospital's "net patient service revenue" equals the amount reported in the most recent Virginia Health Information
44 (VHI) "Hospital Detail Report." Hospitals shall certify that the net patient service revenue is hospital revenue and this amount
45 shall be the assessment basis for the following fiscal year.

46 D. DMAS is authorized to update the payment rate assessment amount and payment rate assessment percentage on a quarterly
47 basis to ensure amounts are sufficient to cover the non-federal share of the full cost of the private acute care hospital enhanced
48 payments based on the department's quarterly claims and encounter data. Hospitals shall be given no less than 15 days prior
49 notice of the new assessment amount and be provided with calculations. Prior to any change to the payment rate assessment
50 amount, DMAS shall perform and incorporate a reconciliation of the Health Care Provider Payment Rate Assessment Fund.
51 Any estimated excess or shortfall of revenue since the previous reconciliation shall be deducted from or added to the
52 calculation of the private acute care hospital enhanced payments.

53 E.1. The "upper payment limit" means the limit on payment for inpatient services for recipients of medical assistance

1 established in accordance with 42 C.F.R. § 447.272 and outpatient services for recipients of medical assistance pursuant to 42 C.F.R.
 2 § 447.321 for private hospitals. DMAS shall complete a calculation of the “upper payment limit” for each state fiscal year with a
 3 detailed analysis of how it was determined. The “upper payment limit payment gap” means the difference between the amount of the
 4 private hospital upper payment limit and the amount otherwise paid pursuant to the state plan for inpatient and outpatient services.
 5 The “managed care organization hospital payment gap” means the difference between the amount included in the capitation rates for
 6 inpatient and outpatient services based on historical paid claims and the amount that would be included when the projected hospital
 7 services furnished by private acute care hospitals operating in Virginia are priced for the contract year equivalent to the maximum
 8 managed care directed payment amount as allowed by CMS subject to CMS approval under 42 C.F.R. section 438.6(c). As part of
 9 the development of the managed care capitation rates, the DMAS shall calculate a “Medicaid managed care organization (MCO)
 10 supplemental hospital capitation payment adjustment”. This is a distinct additional amount that shall be added to Medicaid MCO
 11 capitation rates to fund supplemental payments under this section to private acute care hospitals operating in Virginia for services to
 12 Medicaid recipients.

13 2. DMAS shall contractually direct Medicaid MCOs to disburse supplemental hospital capitation payment funds consistent with this
 14 section and 42 C.F.R. § 438.6(c), to ensure that all such funds are disbursed to private acute care hospitals operating in Virginia. In
 15 addition, DMAS shall contractually prohibit MCOs from making reductions to or supplanting hospital payments otherwise paid by
 16 MCOs.

17 3. DMAS shall make available quarterly a report of the additional capitation payments that are made to each MCO pursuant to this
 18 item. Further, DMAS shall consider recommendations of the Medicaid Hospital Payment Policy and Advisory Council in designing
 19 and implementing the specific elements of the payment rate assessment and private acute care hospital supplemental payment
 20 program authorized by this item.

21 F.1. DMAS shall be responsible for collecting the payment rate assessment amount. Hospitals subject to the payment rate assessment
 22 shall make quarterly payments due no later than August 15, November 15, February 15 and May 15 of each state fiscal year.

23 2. Hospitals that fail to make the payment rate assessment payments on or before the due date in subsection F.1. shall incur a five
 24 percent penalty that shall be deposited in the Virginia Health Care Fund. Any unpaid payment assessment or penalty will be
 25 considered a debt to the Commonwealth and DMAS is authorized to recover it as such.

26 G. DMAS shall submit a report due September 1 of each year to the Director, Department of Planning and Budget and Chairs of the
 27 House Appropriations and Senate Finance and Appropriations Committees. The report shall include, for the most recently completed
 28 fiscal year, the revenue collected from the payment rate assessment, expenditures for purposes authorized by this item, and the year-
 29 end assessment balance in the Health Care Provider Payment Rate Assessment Fund.

30 H. All revenue from the payment rate assessment shall be deposited into the Health Care Provider Payment Rate Assessment Fund, a
 31 special non-reverting fund in the state treasury. Proceeds from the payment rate assessment, excluding penalties, shall not be used
 32 for any other purpose than to fund (i) an increase in inpatient and outpatient payment rates paid to private acute care hospitals
 33 operating in Virginia up to the private hospital “upper payment limit” and “managed care organization hospital payment gap” for
 34 care provided to recipients of medical assistance services, and (ii) the administrative costs of collecting the assessment and of
 35 implementing and operating the associated payment rate actions.

36 I. Any provision of this Section is contingent upon approval by the Centers for Medicare and Medicaid Services if necessary.

37 § 3-5.16 TOBACCO TAX STUDY

38 The Joint Subcommittee to Evaluate Tax Preferences is hereby directed to continue studying options for the modernization of §
 39 58.1-1001(A), Code of Virginia, to reflect advances in science and technology in the area of tobacco harm reduction, and the role
 40 innovative non-combustible tobacco products can play in reducing harm, including products that produce vapor or aerosol from
 41 heating tobacco or liquid nicotine. In addition, the Joint Subcommittee shall study possible reforms to the taxation of tobacco
 42 products that will provide fairness and equity for all local governments and also ensure stable tax revenues for the Commonwealth.
 43 The Joint Subcommittee shall complete its study and submit a final report with recommended reforms to the Finance Committees of
 44 the Virginia Senate and Virginia House of Delegates. All agencies of the Commonwealth shall provide assistance for this study,
 45 upon request.

46 §3-5.17 HISTORIC PRESERVATION TAX CREDIT

47 Notwithstanding § 58.1-339.2 or any other provision of law, effective for taxable years beginning on and after January 1, 2017, the
 48 amount of the Historic Rehabilitation Tax Credit that may be claimed by each taxpayer, including amounts carried over from prior
 49 taxable years, shall not exceed \$5 million for any taxable year.

50 § 3-5.18 NEIGHBORHOOD ASSISTANCE ACT TAX CREDIT

51 A. Notwithstanding § 58.1-439.20 or any other provision of law, for fiscal Year 2025 and fiscal year 2026, the amount of the
 52 Neighborhood Assistance Act Tax Credit available under § 58.1-439.18 et seq., Code of Virginia, shall be limited to \$20 million
 53 allocated as follows: \$12.0 million for education proposals for approval by the Superintendent of Public Instruction and \$8.0 million

1 for all other proposals for approval by the Commissioner of the State Department of Social Services. In making such equitable
2 allocation of credits, the Commissioner of Social Services and the Superintendent of Public Instruction shall consider the
3 portion of a neighborhood organization's revenues and expenses that are used to serve low-income persons and shall not rely
4 solely on the amount of credits allocated to the neighborhood organization in the prior year in allocating available credits.

5 B. For purposes of this section, the term "individual" means the same as that term is defined in § 58.1-302, but excluding any
6 individual included in the definition of a "business firm" as such term is defined in § 58.1-439.18.

7 C. Notwithstanding any other provision of law or regulation, in order to be eligible to receive an allocation of credits pursuant
8 to § 58.1-439.20:1, Code of Virginia, at least 50 percent of the persons served by the neighborhood organization, either directly
9 by the neighborhood organization or through the provision of revenues to other organizations or groups serving such persons,
10 shall be low-income persons or eligible students with disabilities and at least 50 percent of the neighborhood organization's
11 revenues shall be used to provide services to low-income persons or to eligible students with disabilities, either directly by the
12 neighborhood organization or through the provision of revenues to other organizations or groups providing such services. A tax
13 credit shall be issued by the Superintendent of Public Instruction or the Commissioner of Social Services to an individual only
14 upon receipt of a certification made by a neighborhood organization to whom tax credits were allocated for an approved
15 program pursuant to § 58.1-439.20, § 58.1-439.20:1 or this language.

16 § 3-5.19 CIGARETTE TAX, TOBACCO PRODUCTS TAX AND TAX ON LIQUID NICOTINE

17 A. Notwithstanding any other provision of law, the cigarette tax imposed under subsection A of § 58.1-1001 of the Code of
18 Virginia shall be 3.0 cents on each cigarette sold, stored or received on and after July 1, 2020.

19 B. Notwithstanding any other provision of law, the rates of the tobacco products tax imposed under § 58.1-1021.02 of the Code
20 of Virginia in effect on June 30, 2020 shall be doubled beginning July 1, 2020 for taxable sales or purchases occurring on and
21 after such date.

22 C. Notwithstanding any other provision of law, the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia
23 shall be imposed on liquid nicotine at the rate of \$0.066 per milliliter beginning July 1, 2020 for taxable sales or purchases
24 occurring on and after such date.

25 D. Notwithstanding any other provision of law, the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia
26 shall be imposed on any heated tobacco product at the rate of 2.25 cents per stick beginning January 1, 2021 for taxable sales or
27 purchases occurring on and after such date.

28 E. The Tax Commissioner shall establish guidelines and rules for (i) transitional procedures in regard to the increase in the
29 cigarette tax, (ii) implementation of the increased tobacco products tax rates, and (iii) implementation of the tobacco products
30 tax on liquid nicotine pursuant to the provisions of this act. The development of such guidelines and rules by the Tax
31 Commissioner shall be exempt from the provisions of the Administrative Process Act (Code of Virginia § 2.2-4000 et seq.)

32 F. Notwithstanding any other provision of law, beginning January 1, 2021, for the purposes of the Tobacco Products Tax, a
33 Distributor, as defined in § 58.1-1021.01, shall be deemed to have sufficient activity within the Commonwealth to require
34 registration under § 58.1-1021.04:1, if such distributor:

35 1. Receives more than \$100,000 in gross revenue, or other minimum amount as may be required by federal law, from sales of
36 tobacco products in the Commonwealth in the previous or current calendar year, provided that in determining the amount of a
37 dealer's gross revenues, the sales made by all commonly controlled persons as defined in subsection D of § 58.1-612 shall be
38 aggregated; or

39 2. Engages in 200 or more separate tobacco products sales transactions, or other minimum amount as may be required by
40 federal law, in the Commonwealth in the previous or current calendar year, provided that in determining the total number of a
41 dealer's retail sales transactions, the sales made by all commonly controlled persons as defined in subsection D of § 58.1-612
42 shall be aggregated.

43 § 3-5.20 SALES AND USE TAX HOLIDAY FOR CERTAIN SCHOOL SUPPLIES, HURRICANE PREPAREDNESS 44 EQUIPMENT, AND ENERGY SAVINGS EQUIPMENT

45 Notwithstanding any other provision of law or regulation, the retail sales and use tax exemption holidays authorized in
46 subdivision 18 of § 58.1-609.1, § 58.1-611.2 and § 58.1-611.3 of the Code of Virginia, applicable to Energy Star or Watersense
47 qualified products, school supplies, clothing and footwear, and certain hurricane preparedness equipment shall remain in effect
48 through July 1, 2025.

49 § 3-5.21 REAL PROPERTY TAX

50 A. Virginia Code § 58.1-3295.3 requires fixtures in a data center, when classified as real estate, to be valued by a locality based
51 on the cost approach (cost less depreciation) rather than the income generated. Fixtures in a data center, when classified as real
52 estate, shall be assessed at one-hundred percent fair market value as determined by the cost approach and consistent with §

1 58.1-3201.

2 **§ 3-6.00 ADJUSTMENTS AND MODIFICATIONS TO FEES**

3 § 3-6.01 RECORDATION TAX FEE

4 There is hereby assessed a twenty dollar fee on (i) every deed for which the state recordation tax is collected pursuant to §§ 58.1-801
5 A and 58.1-803, Code of Virginia; and (ii) every certificate of satisfaction admitted under § 55.1-345, Code of Virginia. The revenue
6 generated from fifty percent of such fee shall be deposited to the general fund. The revenue generated from the other fifty percent of
7 such fee shall be deposited to the Virginia Natural Resources Commitment Fund, a subfund of the Virginia Water Quality
8 Improvement Fund, as established in § 10.1-2128.1, Code of Virginia. The funds deposited to this subfund shall be disbursed for the
9 agricultural best management practices cost share program, pursuant to § 10.1-2128.1, Code of Virginia.

10 § 3-6.02 ANNUAL VEHICLE REGISTRATION FEE (\$6.25 FOR LIFE)

11 Notwithstanding § 46.2-694 paragraph 13 of the Code of Virginia, the additional fee that shall be charged and collected at the time
12 of registration of each pickup or panel truck and each motor vehicle shall be \$6.25.

13 § 3-6.03 DRIVERS LICENSE REINSTATEMENT FEE

14 A. Notwithstanding § 46.2-411 of the Code of Virginia, the drivers license reinstatement fee payable to the Trauma Center Fund
15 shall be \$100.

16 B. Notwithstanding the provisions of § 46.2-395 of the Code of Virginia, no court shall suspend any person's privilege to drive a
17 motor vehicle solely for failure to pay any fines, court costs, forfeitures, restitution, or penalties assessed against such person. The
18 Commissioner of the Department of Motor Vehicles shall reinstate a person's privilege to drive a motor vehicle that was suspended
19 prior to July 1, 2019, solely pursuant to § 46.2-395 of the Code of Virginia and shall waive all fees relating to reinstating such
20 person's driving privileges including those paid to the Trauma Center Fund. Nothing herein shall require the Commissioner to
21 reinstate a person's driving privileges if such privileges have been otherwise lawfully suspended or revoked or if such person is
22 otherwise ineligible for a driver's license.

23 § 3-6.04 ASSESSMENT OF ELECTRONIC SUMMONS FEE BY LOCALITIES

24 Nothing in § 17.1-279.1 of the Code of Virginia shall be construed to authorize any county, city, or town to assess the sum set forth
25 therein upon any summons issued by a law-enforcement agency of the Commonwealth.

26 § 3-6.05 PROCEDURES FOR PREPAYMENT OF CIVIL PENALTIES IN AN EXECUTIVE ORDER

27 Any civil penalty under § 44-146.17(1) shall be prepayable in the amount set by executive order and in accordance with § 16.1-
28 69.40:2 B of the Code of Virginia. Any civil penalty amount set by executive order shall not be construed or interpreted so as to
29 limit the discretion of any trial judge trying individual cases at the time fixed for trial.

PART 4: GENERAL PROVISIONS

§ 4-0.00 OPERATING POLICIES

§ 4-0.01 OPERATING POLICIES

a. Each appropriating act of the General Assembly shall be subject to the following provisions and conditions, unless specifically exempt elsewhere in this act.

b. All appropriations contained in this act, or in any other appropriating act of the General Assembly, are declared to be maximum appropriations and conditional on receipt of revenue.

c. The Governor, as chief budget officer of the state, shall ensure that the provisions and conditions as set forth in this section are strictly observed.

d. Public higher education institutions are not subject to the provisions of § 2.2-4800, Code of Virginia, or the provisions of the Department of Accounts' Commonwealth Accounting Policies and Procedures manual (CAPP) topic 20505 with regard to students who are veterans of the United States armed services and National Guard and are in receipt of federal educational benefits under the G.I. Bill. Public higher education shall establish internal procedures for the continued enrollment of such students to include resolution of outstanding accounts receivable.

e. The provisions of the Virginia Public Procurement Act (§ 2.2-4300 et seq. of the Code of Virginia) shall not apply to grants made in support of the 2019 Commemoration to non-profit entities organized under § 501 (c)(3) of the Internal Revenue Code.

f. 1. The State Council of Higher Education for Virginia shall establish a policy for granting undergraduate course credit to entering freshman students who have taken one or more Advanced Placement, Cambridge Advanced (A/AS), College-Level Examination Program (CLEP), or International Baccalaureate examinations by August 1, 2017. The policy shall:

a) Outline the conditions necessary for each public institution of higher education to grant course credit, including the minimum required scores on such examinations;

b) Identify the course credit or other academic requirements of each public institution of higher education that the student satisfies by achieving the minimum required scores on such examinations; and

c) Ensure, to the extent possible, that the grant of course credit is consistent across each public institution of higher education and each such examination.

2. The Council and each public institution of higher education shall make the policy available to the public on its website.

g. 1. Notwithstanding any other provision of law, any public body, including any state, local, regional, or regulatory body, or a governing board as defined in § 54.1-2345 of the Code of Virginia, or any joint meeting of such entities, may meet by electronic communication means without a quorum of the public body or any member of the governing board physically assembled at one location when the Governor has declared a state of emergency in accordance with § 44-146.17, provided that (i) the nature of the declared emergency makes it impracticable or unsafe for the public body or governing board to assemble in a single location; (ii) the purpose of meeting is to discuss or transact the business statutorily required or necessary to continue operations of the public body or common interest community association as defined in § 54.1-2345 of the Code of Virginia and the discharge of its lawful purposes, duties, and responsibilities; (iii) a public body shall make available a recording or transcript of the meeting on its website in accordance with the timeframes established in §§ 2.2-3707 and 2.2-3707.1 of the Code of Virginia; and (iv) the governing board shall distribute minutes of a meeting held pursuant to this subdivision to common interest community association members by the same method used to provide notice of the meeting.

2. A public body or governing board convening a meeting in accordance with this subdivision shall:

a) Give notice to the public or common interest community association members using the best available method given the nature of the emergency, which notice shall be given contemporaneously with the notice provided to members of the public body or governing board conducting the meeting;

b) Make arrangements for public access or common interest community association members access to such meeting through electronic means including, to the extent practicable, videoconferencing technology. If the means of communication allows, provide the public or common interest community association members with an opportunity to comment; and

3. Public bodies must otherwise comply with the provisions of § 2.2-3708.2 of the Code of Virginia. The nature of the emergency, the fact that the meeting was held by electronic communication means, and the type of electronic communication means by which the meeting was held shall be stated in the minutes of the public body or governing board.

1 h. To the extent that a public institution of higher education maintains and operates university housing during scheduled
 2 intercessions, the institution shall provide access to housing for students eligible under § 23.1-601, Code of Virginia at no cost to the
 3 student provided that the student (i) is a registered student for the immediate following term and (ii) meets the definitions and
 4 conditions of the federal McKinney-Vento Homeless Assistance Act.

5 **§ 4-1.00 APPROPRIATIONS**

6 § 4-1.01 PREREQUISITES FOR PAYMENT

7 a. The State Comptroller shall not pay any money out of the state treasury except pursuant to appropriations in this act or in any
 8 other act of the General Assembly making an appropriation during the current biennium.

9 b. Moneys shall be spent solely for the purposes for which they were appropriated by the General Assembly, except as specifically
 10 provided otherwise by § 4-1.03 Appropriation Transfers, § 4-4.01 Capital Projects, or § 4-5.01 a. Settlement of Claims with
 11 Individuals. Should the Governor find that moneys are not being spent in accordance with provisions of the act appropriating them,
 12 he shall restrain the State Comptroller from making further disbursements, in whole or in part, from said appropriations. Further,
 13 should the Auditor of Public Accounts determine that a state or other agency is not spending moneys in accordance with provisions
 14 of the act appropriating them, he shall so advise the Governor or other governing authority, the State Comptroller, the Chairman of
 15 the Joint Legislative Audit and Review Commission, and Chairmen of the Senate Finance and Appropriations and House
 16 Appropriations Committees.

17 c. Exclusive of revenues paid into the general fund of the state treasury, all revenues earned or collected by an agency, and contained
 18 in an appropriation item to the agency shall be expended first during the fiscal year, prior to the expenditure of any general fund
 19 appropriation within that appropriation item, unless prohibited by statute or by the terms and conditions of any gift, grant or
 20 donation.

21 § 4-1.02 WITHHOLDING OF SPENDING AUTHORITY

22 a. For purposes of this subsection, withholding of spending authority is defined as any action pursuant to a budget reduction plan
 23 approved by the Governor to address a declared shortfall in budgeted revenue that impedes or limits the ability to spend appropriated
 24 moneys, regardless of the mechanism used to effect such withholding.

25 b.1. Changed Expenditure Factors: The Governor is authorized to reduce spending authority, by withholding allotments of
 26 appropriations, when expenditure factors, such as enrollments or population in institutions, are smaller than the estimates upon
 27 which the appropriation was based. Moneys generated from the withholding action shall not be reallocated for any other purpose,
 28 provided the withholding of allotments of appropriations under this provision shall not occur until at least 15 days after the Governor
 29 has transmitted a statement of changed factors and intent to withhold moneys to the Chairmen of the House Appropriations and
 30 Senate Finance and Appropriations Committees.

31 2. Moneys shall not be withheld on the basis of reorganization plans or program evaluations until such plans or evaluations have
 32 been specifically presented in writing to the General Assembly at its next regularly scheduled session.

33 c. Increased Nongeneral Fund Revenue:

34 1. General fund appropriations to any state agency for operating expenses are supplemental to nongeneral fund revenues collected by
 35 the agency. To the extent that nongeneral fund revenues collected in a fiscal year exceed the estimate on which the operating budget
 36 was based, the Governor is authorized to withhold general fund spending authority, by withholding allotments of appropriations, in
 37 an equivalent amount. However, this limitation shall not apply to (a) restricted excess tuition and fees for educational and general
 38 programs in the institutions of higher education, as defined in § 4-2.01 c of this act; (b) appropriations to institutions of higher
 39 education designated for fellowships, scholarships and loans; (c) gifts or grants which are made to any state agency for the direct
 40 costs of a stipulated project; (d) appropriations to institutions for the mentally ill or intellectually disabled payable from the
 41 Behavioral Health and Developmental Services Revenue Fund; and (e) general fund appropriations for highway construction and
 42 mass transit. Moneys unallotted under this provision shall not be reallocated for any other purpose.

43 2. To the degree that new or additional grant funds become available to supplement general fund appropriations for a program,
 44 following enactment of an appropriation act, the Governor is authorized to withhold general fund spending authority, by withholding
 45 allotments of appropriations, in an amount equivalent to that provided from grant funds, unless such action is prohibited by the
 46 original provider of the grant funds. The withholding action shall not include general fund appropriations, which are required to
 47 match grant funds. Moneys unallotted under this provision shall not be reallocated for any other purpose.

48 d. Reduced General Fund Resources:

49 1. The term "general fund resources" as applied in this subsection includes revenues collected and paid into the general fund of the
 50 state treasury during the current biennium, transfers to the general fund of the state treasury during the current biennium, and all
 51 unexpended balances brought forward from the previous biennium.

- 1 2. In the event that general fund resources are estimated by the Governor to be insufficient to pay in full all general fund
2 appropriations authorized by the General Assembly, the Governor shall, subject to the qualifications herein contained, withhold
3 general fund spending authority, by withholding allotments of appropriations, to prevent any expenditure in excess of the
4 estimated general fund resources available.
- 5 3. In making this determination, the Governor shall take into account actual general fund revenue collections for the current
6 fiscal year and the results of a formal written re-estimate of general fund revenues for the current and next biennium, prepared
7 within the previous 90 days, in accordance with the process specified in § 2.2-1503, Code of Virginia. Said re-estimate of
8 general fund revenues shall be communicated to the Chairmen of the Senate Finance and Appropriations, House Appropriations
9 and House Finance Committees, prior to taking action to reduce general fund allotments of appropriations on account of
10 reduced resources.
- 11 4.a) In addition to monthly reports on the status of revenue collections relative to the current fiscal year's estimate, the
12 Governor shall provide a written quarterly assessment of the current economic outlook for the remainder of the fiscal year to
13 the Chairmen of the House Appropriations, House Finance, and Senate Finance and Appropriations Committees.
- 14 b) Within five business days after the preliminary close of the state accounts at the end of the fiscal year, the State Comptroller
15 shall provide the Governor with the actual total of (1) individual income taxes, (2) corporate income taxes, and (3) sales taxes
16 for the just-completed fiscal year, with a comparison of such actual totals with the total of such taxes in the official budget
17 estimate for that fiscal year. If that comparison indicates that the total of (1) individual income taxes, (2) corporate income
18 taxes, and (3) sales taxes, as shown on the preliminary close, was one percent or more below the amount of such taxes in the
19 official budget estimate for the just-completed fiscal year, the Governor shall prepare a written re-estimate of general fund
20 revenues for the current biennium and the next biennium in accordance with § 2.2-1503, Code of Virginia, to be reported to the
21 Chairmen of the Senate Finance and Appropriations, House Finance and House Appropriations Committees, not later than
22 September 1 following the close of the fiscal year.
- 23 5.a) The Governor shall take no action to withhold allotments until a written plan detailing specific reduction actions approved
24 by the Governor, identified by program and appropriation item, has been presented to the Chairmen of the House
25 Appropriations and Senate Finance and Appropriations Committees. Subsequent modifications to the approved reduction plan
26 also must be submitted to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, prior
27 to withholding allotments of appropriations.
- 28 b) In addition to the budget reduction plan approved by the Governor, all budget reduction proposals submitted by state
29 agencies to the Governor or the Governor's staff, including but not limited to the Department of Planning and Budget, the
30 Governor's Cabinet secretaries, or the Chief of Staff, whether submitted electronically or otherwise, shall be made available via
31 electronic means to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees
32 concurrently with that budget reduction plan.
- 33 6. In effecting the reduction of expenditures, the Governor shall not withhold allotments of appropriations for:
- 34 a) More than 15 percent cumulatively of the annual general fund appropriation contained in this act for operating expenses of
35 any one state or nonstate agency or institution designated in this act by title, and the exact amount withheld, by state or nonstate
36 agency or institution, shall be reported within five calendar days to the Chairmen of the Senate Finance and Appropriations and
37 House Appropriations Committees. State agencies providing funds directly to grantees named in this act shall not apportion a
38 larger cut to the grantee than the proportional cut apportioned to the agency. Without regard to § 4-5.05 b.4. of this act, the
39 remaining appropriation to the grantee which is not subject to the cut, equal to at least 85 percent of the annual appropriation,
40 shall be made by July 31, or in two equal installments, one payable by July 31 and the other payable by December 31, if the
41 remaining appropriation is less than or equal to \$500,000, except in cases where the normal conditions of the grant dictate a
42 different payment schedule.
- 43 b) The payment of principal and interest on the bonded debt or other bonded obligations of the Commonwealth, its agencies
44 and its authorities, or for payment of a legally authorized deficit.
- 45 c) The payments for care of graves of Confederate and historical African American dead.
- 46 d) The employer contributions, and employer-paid member contributions, to the Social Security System, Virginia Retirement
47 System, Judicial Retirement System, State Police Officers Retirement System, Virginia Law Officers Retirement System,
48 Optional Retirement Plan for College and University Faculty, Optional Retirement Plan for Political Appointees, Optional
49 Retirement Plan for Superintendents, the Volunteer Service Award Program, the Virginia Retirement System's group life
50 insurance, sickness and disability, and retiree health care credit programs for state employees, state-supported local employees
51 and teachers. If the Virginia Retirement System Board of Trustees approves a contribution rate for a fiscal year that is lower
52 than the rate on which the appropriation was based, or if the United States government approves a Social Security rate that is
53 lower than that in effect for the current budget, the Governor may withhold excess contributions. However, employer and
54 employee paid rates or contributions for health insurance and matching deferred compensation for state employees, state-
55 supported local employees and teachers may not be increased or decreased beyond the amounts approved by the General
56 Assembly. Payments for the employee benefit programs listed in this paragraph may not be delayed beyond the customary

- 1 billing cycles that have been established by law or policy by the governing board.
- 2 e) The payments in fulfillment of any contract awarded for the design, construction and furnishing of any state building.
- 3 f) The salary of any state officer for whom the Constitution of Virginia prohibits a change in salary.
- 4 g) The salary of any officer or employee in the Executive Department by more than two percent (irrespective of the fund source for
5 payment of salaries and wages); however, the percentage of reduction shall be uniformly applied to all employees within the
6 Executive Department.
- 7 h) The appropriation supported by the State Bar Fund, as authorized by § 54.1-3913, Code of Virginia, unless the supporting
8 revenues for such appropriation are estimated to be insufficient to pay the appropriation.
- 9 7. The Governor is authorized to withhold specific allotments of appropriations by a uniform percentage, a graduated reduction or on
10 an individual basis, or apply a combination of these actions, in effecting the authorized reduction of expenditures, up to the
11 maximum of 15 percent, as prescribed in subdivision 6a of this subsection.
- 12 8. Each nongeneral fund appropriation shall be payable in full only to the extent the nongeneral fund revenues from which the
13 appropriation is payable are estimated to be sufficient. The Governor is authorized to reduce allotments of nongeneral fund
14 appropriations by the amount necessary to ensure that expenditures do not exceed the supporting revenues for such appropriations;
15 however, the Governor shall take no action to reduce allotments of appropriations for major nongeneral fund sources on account of
16 reduced revenues until such time as a formal written re-estimate of revenues for the current and next biennium, prepared in
17 accordance with the process specified in § 2.2-1503, Code of Virginia, has been reported to the Chairmen of the Senate Finance and
18 Appropriations, House Finance, and House Appropriations Committees. For purposes of this subsection, major nongeneral fund
19 sources are defined as Highway Maintenance and Operating Fund and Transportation Trust Fund.
- 20 9. Notwithstanding any contrary provisions of law, the Governor is authorized to transfer to the general fund on June 30 of each year
21 of the biennium, or within 20 days from that date, any available unexpended balances in other funds in the state treasury, subject to
22 the following:
- 23 a) The Governor shall declare in writing to the Chairmen of the Senate Finance and Appropriations and House Appropriations
24 Committees that a fiscal emergency exists which warrants the transfer of nongeneral funds to the general fund and reports the exact
25 amount of such transfer within five calendar days of the transfer;
- 26 b) No such transfer may be made from retirement or other trust accounts, the State Bar Fund as authorized by § 54.1-3913, Code of
27 Virginia, debt service funds, or federal funds; and
- 28 c) The Governor shall include for informative purposes, in the first biennial budget he submits subsequent to the transfer, the amount
29 transferred from each account or fund and recommendations for restoring such amounts.
- 30 10. The Director, Department of Planning and Budget, shall make available via electronic means a report of spending authority
31 withheld under the provisions of this subsection to the Chairmen of the Senate Finance and Appropriations and House
32 Appropriations Committees within five calendar days of the action to withhold. Said report shall include the amount withheld by
33 agency and appropriation item.
- 34 11. If action to withhold allotments of appropriation under this provision is inadequate to eliminate the imbalance between projected
35 general fund resources and appropriations, the Speaker of the House of Delegates and the President pro tempore of the Senate shall
36 be advised in writing by the Governor, so that they may consider requesting a special session of the General Assembly.

37 § 4-1.03 APPROPRIATION TRANSFERS

38 GENERAL

- 39 a. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority from one state or
40 other agency to another, to effect the following:
- 41 1) distribution of amounts budgeted in the central appropriation to agencies, or withdrawal of budgeted amounts from agencies in
42 accordance with specific language in the central appropriation establishing reversion clearing accounts;
- 43 2) distribution of pass-through grants or other funds held by an agency as fiscal agent;
- 44 3) correction of errors within this act, where such errors have been identified in writing by the Chairmen of the House
45 Appropriations and Senate Finance and Appropriations Committees;
- 46 4) proper accounting between fund sources 0100 and 0300 in higher education institutions;
- 47 5) transfers specifically authorized elsewhere in this act or as specified in the Code of Virginia;

- 1 6) to supplement capital projects in order to realize efficiencies or provide for cost overruns unrelated to changes in size or
2 scope; or
- 3 7) to administer a program for another agency or to effect budgeted program purposes approved by the General Assembly,
4 pursuant to a signed agreement between the respective agencies.
- 5 b. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority within an
6 agency to effect proper accounting between fund sources and to effect program purposes approved by the General Assembly,
7 unless specifically provided otherwise in this act or as specified in the Code of Virginia. However, appropriation authority for
8 local aid programs and aid to individuals, with the exception of student financial aid, shall not be transferred elsewhere without
9 advance notice to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees. Further, any
10 transfers between capital projects shall be made only to realize efficiencies or provide for cost overruns unrelated to changes in
11 size or scope.
- 12 c.1. In addition to authority granted elsewhere in this act, the Director, Department of Planning and Budget, may transfer
13 operating appropriations authority among sub-agencies within the Judicial System, the Department of Corrections, and the
14 Department of Behavioral Health and Developmental Services to effect changes in operating expense requirements which may
15 occur during the biennium.
- 16 2. The Director, Department of Planning and Budget, may transfer appropriations from the Department of Behavioral Health
17 and Developmental Services to the Department of Medical Assistance Services, consisting of the general fund amounts
18 required to match federal funds for reimbursement of services provided by its institutions and Community Services Boards.
- 19 3. The Director, Department of Planning and Budget, may transfer appropriations from the Office of Comprehensive Services
20 to the Department of Medical Assistance Services, consisting of the general fund amounts required to match federal funds for
21 reimbursement of services provided to eligible children.
- 22 4. The Director, Department of Planning and Budget, may transfer an appropriation or portion thereof within a state or other
23 agency, or from one such agency to another, to support changes in agency organization, program or responsibility enacted by
24 the General Assembly to be effective during the current biennium.
- 25 5. The Director, Department of Planning and Budget, may transfer appropriations from the second year to the first year, with
26 said transfer to be reported in writing to the Chairmen of the Senate Finance and Appropriations and House Appropriations
27 Committees within five calendar days of the transfer, when the expenditure of such funds is required to:
- 28 a) address a threat to life, safety, health or property, or
- 29 b) provide for unbudgeted cost increases for statutorily required services or federally mandated services, in order to continue
30 those services at the present level, or
- 31 c) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred
32 during a situation deemed threatening to life, safety, health, or property, or
- 33 d) provide for payments to the beneficiaries of certain public safety officers killed in the line of duty, as authorized in Title 2.2,
34 Chapter 4, Code of Virginia and for payments to the beneficiaries of certain members of the National Guard and United States
35 military reserves killed in action in any armed conflict on or after October 7, 2001, as authorized in § 44-93.1 B., Code of
36 Virginia, or
- 37 e) continue a program at the present level of service or at an increased level of service when required to address unanticipated
38 increases in workload such as enrollment, caseload or like factors, or unanticipated costs, or
- 39 f) to address unanticipated business or industrial development opportunities which will benefit the state's economy, provided
40 that any such appropriations be used in a manner consistent with the purposes of the program as originally appropriated.
- 41 6. An appropriation transfer shall not occur except through properly executed appropriation transfer documents designed
42 specifically for that purpose, and all transactions effecting appropriation transfers shall be entered in the state's computerized
43 budgeting and accounting systems.
- 44 7. The Director, Department of Planning and Budget, may transfer from any other agency, appropriations to supplement any
45 project of the Virginia Public Building Authority authorized by the General Assembly and approved by the Governor. Such
46 capital project shall be transferred to the state agency designated as the managing agency for the Virginia Public Building
47 Authority.
- 48 8. In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 of Title 15.2 of the Code of
49 Virginia (§ 15.2-4100 et seq.) or the consolidation of a city and a county into a single city pursuant to the provisions of Chapter
50 35 of Title 15.2, Code of Virginia (§ 15.2-3500 et seq.) subsequent to July 1, 1999, the provisions of § 15.2-1302 shall govern
51 distributions from state agencies to the county in which the town is situated or to the consolidated city, and the Director,

1 Department of Planning and Budget, is authorized to transfer appropriations or portions thereof within a state agency, or from one
2 such agency to another, if necessary to fulfill the requirements of § 15.2-1302.

3 § 4-1.04 APPROPRIATION INCREASES

4 a. UNAPPROPRIATED NONGENERAL FUNDS:

5 1. Sale of Surplus Materials:

6 The Director, Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by the
7 amount of credit resulting from the sale of surplus materials under the provisions of § 2.2-1125, Code of Virginia.

8 2. Insurance Recovery:

9 The Director, Department of Planning and Budget, shall increase the appropriation authority for any state agency by the amount of
10 the proceeds of an insurance policy or from the State Insurance Reserve Trust Fund, for expenditures as far as may be necessary, to
11 pay for the repair or replacement of lost, damaged or destroyed property, plant or equipment.

12 3. Gifts, Grants and Other Nongeneral Funds:

13 a) Subject to § 4-1.02 c, Increased Nongeneral Fund Revenue, and the conditions stated in this section, the Director, Department of
14 Planning and Budget, is hereby authorized to increase the appropriations to any state agency by the amount of the proceeds of
15 donations, gifts, grants or other nongeneral funds paid into the state treasury in excess of such appropriations during a fiscal year.
16 Such appropriations shall be increased only when the expenditure of moneys is authorized elsewhere in this act or is required to:

17 1) address a threat to life, safety, health or property or

18 2) provide for unbudgeted increases in costs for services required by statute or services mandated by the federal government, in
19 order to continue those services at the present level or implement compensation adjustments approved by the General Assembly, or

20 3) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred during a
21 situation deemed threatening to life, safety, health, or property, or

22 4) continue a program at the present level of service or at an increased level of service when required to address unanticipated
23 increases in noncredit instruction at institutions of higher education or business and industrial development opportunities which will
24 benefit the state's economy, or

25 5) participate in a federal or sponsored program provided that the provisions of § 4-5.03 shall also apply to increases in
26 appropriations for additional gifts, grants, and other nongeneral fund revenue which require a general fund match as a condition of
27 their acceptance; or

28 6) realize cost savings in excess of the additional funds provided, or

29 7) permit a state agency or institution to use a donation, gift or grant for the purpose intended by the donor, or

30 8) provide for cost overruns on capital projects and for capital projects authorized under § 4-4.01 l of this act, or

31 9) address caseload or workload changes in programs approved by the General Assembly.

32 b) The above conditions shall not apply to donations and gifts to the endowment funds of institutions of higher education.

33 c) Each state agency and institution shall ensure that its budget estimates include a reasonable estimate of receipts from donations,
34 gifts or other nongeneral fund revenue. The Department of Planning and Budget shall review such estimates and verify their
35 accuracy, as part of the budget planning and review process.

36 d) No obligation or expenditure shall be made from such funds until a revised operating budget request is approved by the Director,
37 Department of Planning and Budget. Expenditures from any gift, grant or donation shall be in accordance with the purpose for which
38 it was made; however, expenditures for property, plant or equipment, irrespective of fund source, are subject to the provisions of §§
39 4-2.03 Indirect Costs, 4-4.01 Capital Projects General, and 4-5.03 b Services and Clients-New Services, of this act.

40 e) Nothing in this section shall exempt agencies from complying with § 4-2.01 a Solicitation and Acceptance of Donations, Gifts,
41 Grants, and Contracts of this act.

42 4. Any nongeneral fund cash balance recorded on the books of the Department of Accounts as unexpended on the last day of the
43 fiscal year may be appropriated for use in the succeeding fiscal year with the prior written approval of the Director, Department of
44 Planning and Budget, unless the General Assembly shall have specifically provided otherwise. Revenues deposited to the Virginia
45 Health Care Fund shall be used only as the state share of Medicaid, unless the General Assembly specifically authorizes an alternate
46 use. With regard to the appropriation of other nongeneral fund cash balances, the Director shall make a listing of such transactions
47 available to the public via electronic means no less than ten business days following the approval of the appropriation of any such

1 balance.

2 5. Reporting:

3 The Director, Department of Planning and Budget, shall make available via electronic means a report on increases in
4 unappropriated nongeneral funds in accordance with § 4-8.00, Reporting Requirements, or as modified by specific provisions in
5 this subsection.

6 b. AGRIBUSINESS EQUIPMENT FOR THE DEPARTMENT OF CORRECTIONS

7 The Director of the Department of Planning and Budget may increase the Department of Corrections appropriation for the
8 purchase of agribusiness equipment or the repair or construction of agribusiness facilities by an amount equal to fifty percent of
9 any annual amounts in excess of fiscal year 1992 deposits to the general fund from agribusiness operations. It is the intent of
10 the General Assembly that appropriation increases for the purposes specified shall not be used to reduce the general fund
11 appropriations for the Department of Corrections.

12 § 4-1.05 REVERSION OF APPROPRIATIONS AND REAPPROPRIATIONS

13 a. GENERAL FUND OPERATING EXPENSE:

14 1.a) General fund appropriations which remain unexpended on (i) the last day of the previous biennium or (ii) the last day of
15 the first year of the current biennium, shall be reappropriated and allotted for expenditure where required by the Code of
16 Virginia, where necessary for the payment of preexisting obligations for the purchase of goods or services, or where desirable,
17 in the determination of the Governor, to address any of the six conditions listed in § 4-1.03 c.5 of this act or to provide financial
18 incentives to reduce spending to effect current or future cost savings. With the exception of the unexpended general fund
19 appropriations of agencies in the Legislative Department, the Judicial Department, the Independent Agencies, or institutions of
20 higher education, all other such unexpended general fund appropriations unexpended on the last day of the previous biennium
21 or the last day of the first year of the current biennium shall revert to the general fund.

22 b) General fund appropriations for agencies in the Legislative Department, the Judicial Department, and the Independent
23 Agencies shall be reappropriated, except as may be specifically provided otherwise by the General Assembly. General fund
24 appropriations shall also be reappropriated for institutions of higher education, subject to § 23.1-1002, Code of Virginia.

25 c) To improve the stability in institutional planning and predictability for students and families to prepare for the cost of higher
26 education, public higher education institutions are encouraged to employ the financial management strategy of establishing an
27 institutional reserve fund supported by any unexpended education and general appropriations of the institution at the end of the
28 fiscal year. The establishment of such a fund is designed to foster more long-term planning, promote efficient resource
29 utilization and reduce the need for substantial year-to-year increases in tuition, thereby increasing affordability for Virginians.
30 Independent of the provisions of § 23.1-1001, institutions are authorized to carry over education and general unexpended
31 balances to establish and maintain a reserve fund in an amount not to exceed six percent of their general fund appropriation for
32 educational and general programs in the most recently-completed fiscal year. Any use of the reserve fund shall be approved by
33 the Board of Visitors of the affected institution, and the institution shall immediately report the details of the approved plan for
34 use of the reserve fund to the Governor, the Secretary of Education, the Secretary of Finance and the Chairmen of the House
35 Appropriations and Senate Finance and Appropriations Committees. Any reserve fund shall be subject to the provisions of §
36 23.1-1303.B.11.

37 2. a. The Governor shall report within five calendar days after completing the reappropriation process to the Chairmen of the
38 Senate Finance and Appropriations and House Appropriations Committees on the reappropriated amounts for each state agency
39 in the Executive Department. He shall provide a preliminary report of reappropriation actions on or before November 1 and a
40 final report on or before December 20 to the Chairmen of the House Appropriations and Senate Finance and Appropriations
41 Committees.

42 b. The Director, Department of Planning and Budget, may transfer reappropriated amounts within an agency to cover
43 nonrecurring costs.

44 3. Pursuant to subsection E of § 2.2-1125, Code of Virginia, the determination of compliance by an agency or institution with
45 management standards prescribed by the Governor shall be made by the Secretary of Finance and the Secretary having
46 jurisdiction over the agency or institution, acting jointly.

47 4. The general fund resources available for appropriation in the first enactment of this act include the reversion of certain
48 unexpended balances in operating appropriations as of June 30 of the prior fiscal year, which were otherwise required to be
49 reappropriated by language in the Appropriation Act.

50 5. Upon request, the Director, Department of Planning and Budget, shall provide a report to the Chairmen of the House
51 Appropriations and Senate Finance and Appropriations Committees showing the amount reverted for each agency and the total
52 amount of such reversions.

1 b. NONGENERAL FUND OPERATING EXPENSE:

2 Based on analysis by the State Comptroller, when any nongeneral fund has had no increases or decreases in fund balances for a
 3 period of 24 months, the State Comptroller shall promptly transfer and pay the balance into the fund balance of the general fund. If it
 4 is subsequently determined that an appropriate need warrants repayment of all or a portion of the amount transferred, the Director,
 5 Department of Planning and Budget shall include repayment in the next budget bill submitted to the General Assembly. This
 6 provision does not apply to funds held in trust by the Commonwealth.

7 c. CAPITAL PROJECTS:

8 1. Upon certification by the Director, Department of Planning and Budget, the State Comptroller is hereby authorized to revert to the
 9 fund balance of the general fund any portion of the unexpended general fund cash balance and corresponding appropriation or
 10 reappropriation for a capital project when the Director determines that such portion is not needed for completion of the project. The
 11 State Comptroller may similarly return to the appropriate fund source any part of the unexpended nongeneral fund cash balance and
 12 reduce any appropriation or reappropriation which the Director determines is not needed to complete the project.

13 2. The unexpended general fund cash balance and corresponding appropriation or reappropriation for capital projects shall revert to
 14 and become part of the fund balance of the general fund during the current biennium as of the date the Director, Department of
 15 Planning and Budget, certifies to the State Comptroller that the project has been completed in accordance with the intent of the
 16 appropriation or reappropriation and there are no known unpaid obligations related to the project. The State Comptroller shall return
 17 the unexpended nongeneral fund cash balance, if there be any, for such completed project to the source from which said nongeneral
 18 funds were obtained. Likewise, he shall revert an equivalent portion of the appropriation or reappropriation of said nongeneral funds.

19 3. The Director, Department of Planning and Budget, may direct the restoration of any portion of the reverted amount if he shall
 20 subsequently verify an unpaid obligation or requirement for completion of the project. In the case of a capital project for which an
 21 unexpended cash balance was returned and appropriation or reappropriation was reverted in the prior biennium, he may likewise
 22 restore any portion of such amount under the same conditions.

23 § 4-1.06 LIMITED ADJUSTMENTS OF APPROPRIATIONS

24 a. LIMITED CONTINUATION OF APPROPRIATIONS.

25 Notwithstanding any contrary provision of law, any unexpended balances on the books of the State Comptroller as of the last day of
 26 the previous biennium shall be continued in force for such period, not exceeding 10 days from such date, as may be necessary in
 27 order to permit payment of any claims, demands or liabilities incurred prior to such date and unpaid at the close of business on such
 28 date, and shown by audit in the Department of Accounts to be a just and legal charge, for values received as of the last day of the
 29 previous biennium, against such unexpended balances.

30 b. LIMITATIONS ON CASH DISBURSEMENTS.

31 Notwithstanding any contrary provision of law, the State Comptroller may begin preparing the accounts of the Commonwealth for
 32 each subsequent fiscal year on or about 10 days before the start of such fiscal year. The books will be open only to enter budgetary
 33 transactions and transactions that will not require the receipt or disbursement of funds until after June 30. Should an emergency
 34 arise, or in years in which July 1 falls on a weekend requiring the processing of transactions on or before June 30, the State
 35 Comptroller may, with notification to the Auditor of Public Accounts, authorize the disbursement of funds drawn against
 36 appropriations of the subsequent fiscal year, not to exceed the sum of three million dollars (\$3,000,000) from the general fund. This
 37 provision does not apply to debt service payments on bonds of the Commonwealth which shall be made in accordance with bond
 38 documents, trust indentures, and/or escrow agreements.

39 § 4-1.07 ALLOTMENTS

40 Except when otherwise directed by the Governor within the limits prescribed in §§ 4-1.02 Withholding of Spending Authority, 4-
 41 1.03 Appropriation Transfers, and 4-1.04 Appropriation Increases of this act, the Director, Department of Planning and Budget, shall
 42 prepare and act upon the allotment of appropriations required by this act, and by § 2.2-1819, Code of Virginia, and the authorizations
 43 for rates of pay required by this act. Such allotments and authorizations shall have the same effect as if the personal signature of the
 44 Governor were subscribed thereto. This section shall not be construed to prohibit an appeal by the head of any state agency to the
 45 Governor for reconsideration of any action taken by the Director, Department of Planning and Budget, under this section.

46 § 4-2.00 REVENUES

47 § 4-2.01 NONGENERAL FUND REVENUES

48 a. SOLICITATION AND ACCEPTANCE OF DONATIONS, GIFTS, GRANTS, AND CONTRACTS:

49 1. a) No state agency shall solicit or accept any donation, gift, grant, or contract without the written approval of the Governor except
 50 under written guidelines issued by the Governor which provide for the solicitation and acceptance of nongeneral funds, except that
 51 donations or gifts to the Virginia War Memorial Foundation that are small in size and number and valued at less than \$5,000, such as

1 library items or small display items, may be approved by the Executive Director of the Virginia War Memorial in consultation
2 with the Secretary of Veterans Affairs and Homeland Security. All other gifts and donations to the Virginia War Memorial
3 Foundation must receive written approval from the Secretary of Veterans Affairs and Homeland Security.

4 b) The limits on solicitation and acceptance of donations, gifts, grants, and contracts stated in paragraph 1.a) above shall not
5 apply to donations, gifts, grants, and contracts associated with support and/or response to the needs and impacts of the COVID-
6 19 pandemic provided that acceptance of such does not create any ongoing commitments against general or nongeneral fund
7 resources of the Commonwealth.

8 2. The Governor may issue policies in writing for procedures which allow state agencies to solicit and accept nonmonetary
9 donations, gifts, grants, or contracts except that donations, gifts and grants of real property shall be subject to § 4-4.00 of this
10 act and § 2.2-1149, Code of Virginia. This provision shall apply to donations, gifts and grants of real property to endowment
11 funds of institutions of higher education, when such endowment funds are held by the institution in its own name and not by a
12 separately incorporated foundation or corporation.

13 3. The preceding subdivisions shall not apply to property and equipment acquired and used by a state agency or institution
14 through a lease purchase agreement and subsequently donated to the state agency or institution during or at the expiration of the
15 lease purchase agreement, provided that the lessor is the Virginia College Building Authority.

16 4. The use of endowment funds for property, plant or equipment for state-owned facilities is subject to §§ 4-2.03 Indirect Costs,
17 4-4.01 Capital Projects-General and 4-5.03 Services and Clients of this act.

18 5. Notwithstanding any other provision of law, public institutions of higher education may enter into agreements or contracts
19 with nonprofit organizations that provide funding for research or other mission related activities and require use of binding
20 arbitration or application of the laws of another jurisdiction, upon approval of the Office of the Attorney General.

21 b. HIGHER EDUCATION TUITION AND FEES

22 1. Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of
23 Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, all nongeneral fund collections by public institutions of
24 higher education, including collections from the sale of dairy and farm products, shall be deposited in the state treasury in
25 accordance with § 2.2-1802, Code of Virginia, and expended by the institutions of higher education in accordance with the
26 appropriations and provisions of this act, provided, however, that this requirement shall not apply to private gifts, endowment
27 funds, or income derived from endowments and gifts.

28 2. a) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at
29 levels they deem to be appropriate for all resident student groups based on, but not limited to, competitive market rates,
30 provided that the total revenue generated by the collection of tuition and fees from all students is within the nongeneral fund
31 appropriation for educational and general programs provided in this act.

32 b) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels
33 they deem to be appropriate for all nonresident student groups based on, but not limited to, competitive market rates, provided
34 that: i) the tuition and mandatory educational and general fee rates for nonresident undergraduate and graduate students cover at
35 least 100 percent of the average cost of their education, as calculated through base adequacy guidelines adopted, and
36 periodically amended, by the Joint Subcommittee Studying Higher Education Funding Policies, and ii) the total revenue
37 generated by the collection of tuition and fees from all students is within the nongeneral fund appropriation for educational and
38 general programs provided in this act.

39 c) For institutions charging nonresident students less than 100 percent of the cost of education, the State Council of Higher
40 Education for Virginia may authorize a phased approach to meeting this requirement, when in its judgment, it would result in
41 annual tuition and fee increases for nonresident students that would discourage their enrollment.

42 d) The Boards of Visitors or other governing bodies of institutions of higher education shall not increase the current proportion
43 of nonresident undergraduate students if the institution's nonresident undergraduate enrollment exceeds 25 percent, unless: i)
44 such enrollment is intended to support workforce development needs within the Commonwealth of Virginia as identified in
45 consultation with the Virginia Economic Development Partnership, and ii) the number of in-state undergraduate students does
46 not drop below fall 2018 full-time equivalent census levels as certified by the State Council of Higher Education for Virginia.
47 Norfolk State University, Virginia Military Institute, Virginia State University, and two-year public institutions are exempt
48 from this restriction. Any such increases shall be limited to no more than a one percentage point increase over the prior year.

49 3. a) In setting the nongeneral fund appropriation for educational and general programs at the institutions of higher education,
50 the General Assembly shall take into consideration the appropriate student share of costs associated with providing full funding
51 of the base adequacy guidelines referenced in subparagraph 2. b), raising average salaries for teaching and research faculty to
52 the 60th percentile of peer institutions, and other priorities set forth in this act.

53 b) In determining the appropriate state share of educational costs for resident students, the General Assembly shall seek to

1 cover at least 67 percent of educational costs associated with providing full funding of the base adequacy guidelines referenced in
 2 subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th percentile of peer institutions, and other
 3 priorities set forth in this act.

4 4. a) Each institution and the State Council of Higher Education for Virginia shall monitor tuition, fees, and other charges, as well as
 5 the mix of resident and nonresident students, to ensure that the primary mission of providing educational opportunities to citizens of
 6 Virginia is served, while recognizing the material contributions provided by the presence of nonresident students. The State Council
 7 of Higher Education for Virginia shall also develop and enforce uniform guidelines for reporting student enrollments and the
 8 domiciliary status of students.

9 b) The State Council of Higher Education for Virginia shall report to the Governor and the Chairmen of the House Appropriations
 10 and Senate Finance and Appropriations Committees no later than August 1 of each year the annual change in total charges for tuition
 11 and all required fees approved and allotted by the Board of Visitors. As it deems appropriate, the State Council of Higher Education
 12 for Virginia shall provide comparative national, peer, and market data with respect to charges assessed students for tuition and
 13 required fees at institutions outside of the Commonwealth.

14 c) Institutions of higher education are hereby authorized to make the technology service fee authorized in Chapter 1042, 2003 Acts
 15 of Assembly, part of ongoing tuition revenue. Such revenues shall continue to be used to supplement technology resources at the
 16 institutions of higher education.

17 d) Except for those public institutions of higher education that have a Management Agreement with the Commonwealth of Virginia
 18 pursuant to the Restructured Higher Education Financial and Administrative Operations Act, each institution shall work with the
 19 State Council of Higher Education for Virginia and the Virginia College Savings Plan to determine appropriate tuition and fee
 20 estimates for tuition savings plans.

21 5. It is the intent of the General Assembly that each institution's combined general and nongeneral fund appropriation within its
 22 educational and general program closely approximate the anticipated annual budget each fiscal year.

23 6. Nonresident graduate students employed by an institution as teaching assistants, research assistants, or graduate assistants and
 24 paid at an annual contract rate of \$4,000 or more may be considered resident students for the purposes of charging tuition and fees.

25 7. The fund source "Higher Education Operating" within educational and general programs for institutions of higher education
 26 includes tuition and fee revenues from nonresident students to pay their proportionate share of the amortized cost of the construction
 27 of buildings approved by the Commonwealth of Virginia Educational Institutions Bond Act of 1992 and the Commonwealth of
 28 Virginia Educational Facilities Bond Act of 2002.

29 8. a) Except for those public institutions of higher education that have a Management Agreement with the Commonwealth of
 30 Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act, mandatory fees for purposes
 31 other than educational and general programs shall not be increased for Virginia undergraduates beyond three percent annually,
 32 excluding requirements for wage, salary, and fringe benefit increases, authorized by the General Assembly. Fee increases required to
 33 carry out actions that respond to mandates of federal agencies are also exempt from this provision, provided that a report on the
 34 purposes of the amount of the fee increase is submitted to the Chairmen of the House Appropriations and Senate Finance and
 35 Appropriations Committees by the institution of higher education at least 30 days prior to the effective date of the fee increase.

36 b) This restriction shall not apply in the following instances: fee increases directly related to capital projects authorized by the
 37 General Assembly; fee increases to support student health services; and other fee increases specifically authorized by the General
 38 Assembly.

39 c) Due to the small mandatory non-educational and general program fees currently assessed students in the Virginia Community
 40 College System, increases in any one year of no more than \$15 shall be allowed on a cost-justified case-by-case basis, subject to
 41 approval by the State Board for Community Colleges.

42 9. Any institution of higher education granting new tuition waivers to resident or nonresident students not authorized by the Code of
 43 Virginia must absorb the cost of any discretionary waivers.

44 10. Tuition and fee revenues from nonresident students taking courses through Virginia institutions from the Southern Regional
 45 Education Board's Southern Regional Electronic Campus must exceed all direct and indirect costs of providing instruction to those
 46 students. Tuition and fee rates to meet this requirement shall be established by the Board of Visitors of the institution.

47 c. HIGHER EDUCATION PLANNED EXCESS REVENUES:

48 An institution of higher education, except for those public institutions of higher education that have a Management Agreement with
 49 the Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act, may
 50 generate and retain tuition and fee revenues in excess of those provided in § 4-2.01 b Higher Education Tuition and Fees, subject to
 51 the following:

52 1. Such revenues are identified by language in the appropriations in this act to any such institution.

- 1 2. The use of such moneys is fully documented by the institution to the Governor prior to each fiscal year and prior to
2 allotment.
- 3 3. The moneys are supplemental to, and not a part of, ongoing expenditure levels for educational and general programs used as
4 the basis for funding in subsequent biennia.
- 5 4. The receipt and expenditure of these moneys shall be recorded as restricted funds on the books of the Department of
6 Accounts and shall not revert to the surplus of the general fund at the end of the biennium.
- 7 5. Tuition and fee revenues generated by the institution other than as provided herein shall be subject to the provisions of § 4-
8 1.04 a.3 Gifts, Grants, and Other Nongeneral Funds of this act.
- 9 § 4-2.02 GENERAL FUND REVENUE
- 10 a. STATE AGENCY PAYMENTS INTO GENERAL FUND:
- 11 1. Except as provided in § 4-2.02 a.2., all moneys, fees, taxes, charges and revenues received at any time by the following
12 agencies from the sources indicated shall be paid immediately into the general fund of the state treasury:
- 13 a) Marine Resources Commission, from all sources, except:
- 14 1) Revenues payable to the Public Oyster Rocks Replenishment Fund established by § 28.2-542, Code of Virginia.
- 15 2) Revenue payable to the Virginia Marine Products Fund established by § 3.2-2705, Code of Virginia.
- 16 3) Revenue payable to the Virginia Saltwater Recreational Fishing Development Fund established by § 28.2-302.3, Code of
17 Virginia.
- 18 4) Revenue payable to the Marine Fishing Improvement Fund established by § 28.2-208, Code of Virginia.
- 19 5) Revenue payable to the Marine Habitat and Waterways Improvement Fund established by § 28.2-1206, Code of Virginia.
- 20 6) Revenue payable to the Oyster Leasing Conservation and Replenishment Programs Fund.
- 21 b1) Department of Labor and Industry, or any other agency, for the administration of the state labor and employment laws
22 under Title 40.1, Code of Virginia.
- 23 2) Department of Labor and Industry, from boiler and pressure vessel inspection certificate fees, pursuant to § 40.1-51.15, Code
24 of Virginia.
- 25 c) All state institutions for the mentally ill or intellectually disabled, from fees or per diem paid employees for the performance
26 of services for which such payment is made, except for a fee or per diem allowed by statute to a superintendent or staff member
27 of any such institution when summoned as a witness in any court.
- 28 d) Secretary of the Commonwealth, from all sources.
- 29 e) The Departments of Corrections and Juvenile Justice, as required by law, including revenues from sales of dairy and other
30 farm products.
- 31 f) Auditor of Public Accounts, from charges for audits or examinations when the law requires that such costs be borne by the
32 county, city, town, regional government or political subdivision of such governments audited or examined.
- 33 g) Department of Education, from repayment of student scholarships and loans, except for the cost of such collections.
- 34 h) Department of the Treasury, from the following source:
- 35 Fees collected for handling cash and securities deposited with the State Treasurer pursuant to § 46.2-454, Code of Virginia.
- 36 i) Attorney General, from recoveries of attorneys' fees and costs of litigation.
- 37 j) Department of Social Services, from net revenues received from child support collections after all disbursements are made in
38 accordance with state and federal statutes and regulations, and the state's share of the cost of administering the programs is
39 paid.
- 40 k) Department of General Services, from net revenues received from refunds of overpayments of utilities charges in prior fiscal
41 years, after deduction of the cost of collection and any refunds due to the federal government.
- 42 l) Without regard to paragraph e) above, the following revenues shall be excluded from the requirement for deposit to the
43 general fund and shall be deposited as follows: (1) payments to Virginia Correctional Enterprises shall be deposited into the

1 Virginia Correctional Enterprises Fund; (2) payments to the Departments of Corrections and Juvenile Justice for work performed by
 2 inmates, work release prisoners, probationers or wards, which are intended to cover the expenses of these inmates, work release
 3 prisoners, probationers, or wards, shall be retained by the respective agencies for their use; and (3) payments to the Departments of
 4 Corrections and Juvenile Justice for work performed by inmates in educational programs shall be retained by the agency to increase
 5 vocational training activities and to purchase work tools and work clothes for inmates, upon release.

6 2. The provisions of § 4-2.02 a.1. State Agency Payments into General Fund shall not apply to proceeds from the sale of surplus
 7 materials pursuant to § 2.2-1125, Code of Virginia. However, the State Comptroller is authorized to transfer to the general fund of
 8 the state treasury, out of the credits under § 4-1.04 a.1 Unappropriated Nongeneral Funds – Sale of Surplus Materials of this act,
 9 sums derived from the sale of materials originally purchased with general fund appropriations. The State Comptroller may authorize
 10 similar transfers of the proceeds from the sale of property not subject to § 2.2-1124, Code of Virginia, if said property was originally
 11 acquired with general fund appropriations, unless the General Assembly provides otherwise.

12 a. Without regard to § 4-2.02 a.1 above, payments to the Treasurer of Virginia assessed to insurance companies for the safekeeping
 13 and handling of securities or surety bonds deposited as insurance collateral shall be deposited into the Insurance Collateral
 14 Assessment Fund to defray such safekeeping and handling expenses.

15 b. DEFINITION OF GENERAL FUND REVENUE FOR PERSONAL PROPERTY RELIEF ACT

16 Notwithstanding any contrary provision of law, for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536, Code
 17 of Virginia, the term general fund revenues, excluding transfers, is defined as (i) all state taxes, including penalties and interest,
 18 required and/or authorized to be collected and paid into the general fund of the state treasury pursuant to Title 58.1, Code of
 19 Virginia; (ii) permits, fees, licenses, fines, forfeitures, charges for services, and revenue from the use of money and property required
 20 and/or authorized to be paid into the general fund of the treasury; and (iii) amounts required to be deposited to the general fund of
 21 the state treasury pursuant to § 4-2.02 a.1., of this act. However, in no case shall (i) lump-sum payments, (ii) one-time payments not
 22 generated from the normal operation of state government, or (iii) proceeds from the sale of state property or assets be included in the
 23 general fund revenue calculations for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536, Code of Virginia.

24 c. DATE OF RECEIPT OF REVENUES:

25 All June general fund collections received under Subtitle I of Title 58.1, Code of Virginia, bearing a postmark date or electronic
 26 transactions with a settlement or notification date on or before the first business day in July, when June 30 falls on a Saturday or
 27 Sunday, shall be considered as June revenue and recorded under guidelines established annually by the Department of Accounts.

28 d. RECOVERIES BY THE OFFICE OF THE ATTORNEY GENERAL

29 1. As a condition of the appropriation for Item 49 of this Act, there is hereby created the Disbursement Review Committee (the
 30 "Committee"), the members of which are the Attorney General, who shall serve as chairman; two members of the House of
 31 Delegates appointed by the Speaker of the House; two members of the Senate appointed by the Chairman of the Senate Committee
 32 on Rules; and two members appointed by the Governor.

33 2. Whenever forfeitures are available for distribution by the Attorney General through programs overseen by either the U.S.
 34 Department of Justice Asset Forfeiture Program or the U.S. Treasury Executive Office for Asset Forfeiture, by virtue of the Attorney
 35 General's participation on behalf of the Commonwealth or on behalf of an agency of the Commonwealth, the Attorney General shall
 36 seek input from the Committee, to the extent permissible under applicable federal law and guidelines, for the preparation of a
 37 proposed Distribution Plan (the "Plan") regarding the distribution and use of money or property, or both. If a federal entity must
 38 approve the Plan for such distribution or use, or both, and does not approve the Plan submitted by the Attorney General, the Plan
 39 may be revised if deemed appropriate and resubmitted to the federal entity for approval following notification of the Committee. If
 40 the federal entity approves the original Plan or a revised Plan, the Attorney General shall inform the Committee, and ensure that such
 41 money or property, or both, is distributed or used, or both, in a manner that is consistent with the Plan approved by the federal entity.
 42 The distribution of any money or property, or both, shall be done in a manner as prescribed by the State Comptroller and consistent
 43 with any federal authorization in order to ensure proper accounting on the books of the Commonwealth.

44 § 4-2.03 INDIRECT COSTS

45 a. INDIRECT COST RECOVERIES FROM GRANTS AND CONTRACTS:

46 Each state agency, including institutions of higher education, which accepts a grant or contract shall recover full statewide and
 47 agency indirect costs unless prohibited by the grantor agency or exempted by provisions of this act.

48 b. AGENCIES OTHER THAN INSTITUTIONS OF HIGHER EDUCATION:

49 The following conditions shall apply to indirect cost recoveries received by all agencies other than institutions of higher education:

50 1. The Governor shall include in the recommended nongeneral fund appropriation for each agency in this act the amount which the
 51 agency includes in its revenue estimate as an indirect cost recovery. The recommended nongeneral fund appropriations shall reflect
 52 the indirect costs in the program incurring the costs.

1 2. If actual agency indirect cost recoveries exceed the nongeneral fund amount appropriated in this act, the Director,
2 Department of Planning and Budget, is authorized to increase the nongeneral fund appropriation to the agency by the amount of
3 such excess indirect cost recovery. Such increase shall be made in the program incurring the costs.

4 3. Statewide indirect cost recoveries shall be paid into the general fund of the state treasury, unless the agency is specifically
5 exempted from this requirement by language in this act. Any statewide indirect cost recoveries received by the agency in excess
6 of the exempted sum shall be deposited to the general fund of the state treasury.

7 c. INSTITUTIONS OF HIGHER EDUCATION:

8 The following conditions shall apply to indirect cost recoveries received by institutions of higher education:

9 1. Seventy percent shall be retained by the institution as an appropriation of moneys for the conduct and enhancement of
10 research and research-related requirements. Such moneys may be used for payment of principal of and interest on bonds issued
11 by or for the institution pursuant to § 23.1-1106, Code of Virginia, for any appropriate purpose of the institution, including, but
12 not limited to, the conduct and enhancement of research and research-related requirements.

13 2. Thirty percent of the indirect cost recoveries for the level of sponsored programs authorized in the appropriations in Part 1 of
14 Chapter 1042 of the Acts of Assembly of 2003, shall be included in the educational and general revenues of the institution to
15 meet administrative costs.

16 3. Institutions of higher education may retain 100 percent of the indirect cost recoveries related to research grant and contract
17 levels in excess of the levels authorized in Chapter 1042 of the Acts of Assembly of 2003. This provision is included as an
18 additional incentive for increasing externally funded research activities.

19 d. REPORTS

20 The Director, Department of Planning and Budget, shall make available via electronic means a report to the Chairmen of the
21 Senate Finance and Appropriations and House Appropriations Committees and the public no later than September 1 of each
22 year on the indirect cost recovery moneys administratively appropriated.

23 e. REGULATIONS:

24 The State Comptroller is hereby authorized to issue regulations to carry out the provisions of this subsection, including the
25 establishment of criteria to certify that an agency is in compliance with the provisions of this subsection.

26 **§ 4-3.00 DEFICIT AUTHORIZATION AND TREASURY LOANS**

27 § 4-3.01 DEFICITS

28 a. GENERAL:

29 1. Except as provided in this section no state agency shall incur a deficit. No state agency receiving general fund appropriations
30 under the provisions of this act shall obligate or expend moneys in excess of its general fund appropriations, nor shall it
31 obligate or expend moneys in excess of nongeneral fund revenues that are collected and appropriated.

32 2. The Governor is authorized to approve deficit funding for a state agency under the following conditions:

33 a) an unanticipated federal or judicial mandate has been imposed,

34 b) insufficient moneys are available in the first year of the biennium for start-up of General Assembly-approved action, or

35 c) delay pending action by the General Assembly at its next legislative session will result in the curtailment of services required
36 by statute or those required by federal mandate or will produce a threat to life, safety, health or property.

37 d) Such approval by the Governor shall be in writing under the conditions described in § 4-3.02 a Authorized Deficit Loans of
38 this act and shall be promptly communicated to the Chairmen of the House Appropriations and Senate Finance and
39 Appropriations Committees within five calendar days of deficit approval.

40 3. Deficits shall not be authorized for capital projects.

41 4. The Department of Transportation may obligate funds in excess of the current biennium appropriation for projects of a
42 capital nature not covered by § 4-4.00 Capital Projects, of this act provided such projects a) are delineated in the Virginia
43 Transportation Six-Year Improvement Program, as approved by the Commonwealth Transportation Board; and b) have
44 sufficient cash allocated to each such project to cover projected costs in each year of the Program; and provided that c)
45 sufficient revenues are projected to meet all cash obligations for such projects as well as all other commitments and
46 appropriations approved by the General Assembly in the biennial budget.

1 b. UNAUTHORIZED DEFICITS: If any agency contravenes any of the prohibitions stated above, thereby incurring an unauthorized
 2 deficit, the Governor is hereby directed to withhold approval of such excess obligation or expenditure. Further, there shall be no
 3 reimbursement of said excess, nor shall there be any liability or obligation upon the state to make any appropriation hereafter to meet
 4 such unauthorized deficit. Further, those members of the governing board of any such agency who shall have voted therefor, or its
 5 head if there be no governing board, making any such excess obligation or expenditure shall be personally liable for the full amount
 6 of such unauthorized deficit and, at the discretion of the Governor, shall be deemed guilty of neglect of official duty and be subject
 7 to removal therefor. Further, the State Comptroller is hereby directed to make public any such unauthorized deficit, and the Director,
 8 Department of Planning and Budget, is hereby directed to set out such unauthorized deficits in the next biennium budget. In addition,
 9 the Governor is directed to bring this provision of this act to the attention of the members of the governing board of each state
 10 agency, or its head if there be no governing board, within two weeks of the date that this act becomes effective. The governing board
 11 or the agency head shall execute and return to the Governor a signed acknowledgment of such notification.

12 c. TOTAL AUTHORIZED DEFICITS: The amount which the Governor may authorize, under the provisions of this section during
 13 the current biennium, to be expended from loans repayable out of the general fund of the state treasury, for all state agencies, or
 14 other agencies combined, in excess of general fund appropriations for the current biennium, shall not exceed one and one-half
 15 percent (1 1/2%) of the revenues collected and paid into the general fund of the state treasury as defined in § 4-2.02 b. of this act
 16 during the last year of the previous biennium and the first year of the current biennium.

17 d. The Governor shall report any such authorized and unauthorized deficits to the Chairmen of the House Appropriations and Senate
 18 Finance and Appropriations Committees within five calendar days of deficit approval. By August 15 of each year, the Governor
 19 shall provide a comprehensive report to the Chairmen of the House Appropriations and Senate Finance and Appropriations
 20 Committees detailing all such deficits.

21 § 4-3.02 TREASURY LOANS

22 a. AUTHORIZED DEFICIT LOANS: A state agency requesting authorization for deficit spending shall prepare a plan for the
 23 Governor's review and approval, specifying appropriate financial, administrative and management actions necessary to eliminate the
 24 deficit and to prevent future deficits. If the Governor approves the plan and authorizes a state agency to incur a deficit under the
 25 provisions of this section, the amount authorized shall be obtained by the agency by borrowing the authorized amount on such terms
 26 and from such sources as may be approved by the Governor. At the close of business on the last day of the current biennium, any
 27 unexpended balance of such loan shall be applied toward repayment of the loan, unless such action is contrary to the conditions of
 28 the loan approval. The Director, Department of Planning and Budget, shall set forth in the next biennial budget all such loans which
 29 require an appropriation for repayment. A copy of the approved plan to eliminate the deficit shall be transmitted to the Chairmen of
 30 the House Appropriations and the Senate Finance and Appropriations Committees within five calendar days of approval.

31 b. ANTICIPATION LOANS: Authorization for anticipation loans are limited to the provisions below.

32 1.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund
 33 revenues, any state agency may borrow from the state treasury the required sums with the prior written approval of the Secretary of
 34 Finance or his designee as to the amount, terms and sources of such funds; such loans shall not exceed the amount of the anticipated
 35 collections of such revenues and shall be repaid only from such revenues when collected.

36 b) When the payment of authorized obligations for capital expenses is required prior to the collection of nongeneral fund revenues or
 37 proceeds from authorized debt, any state agency or body corporate and politic, constituting a public corporation and government
 38 instrumentality, may borrow from the state treasury the required sums with the prior written approval of the Secretary of Finance or
 39 his designee as to the amount, terms and sources of such funds; such loans in anticipation of bond proceeds shall not exceed the
 40 amount of the anticipated proceeds from debt authorized by the General Assembly and shall be repaid only from such proceeds
 41 when collected.

42 2. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the minimum
 43 amount required to meet the projected expenditures. The term of any anticipation loans granted for operating expenses shall not
 44 exceed twelve months.

45 3. Before an anticipation loan for a capital project is authorized, the agency shall develop a plan for financing such capital project;
 46 approval of the State Treasurer shall be obtained for all plans to incur authorized debt.

47 4. Anticipation loans for capital projects shall be in amounts not greater than the sum identified by the agency as required to meet the
 48 projected expenditures for the project within the current biennium.

49 5. To ensure that such loans are repaid as soon as practical and economical, the Department of Planning and Budget shall monitor
 50 the construction and expenditure schedules of all approved capital projects that will be paid for with proceeds from authorized debt
 51 and have anticipation loans.

52 6. Unless otherwise prohibited by federal or state law, the State Treasurer shall charge current market interest rates on anticipation
 53 loans made for operating purposes and capital projects subject to the following:

- 1 a) Anticipation loans for capital projects for which debt service will be paid with general fund appropriations shall be exempt
2 from interest payments on borrowed balances.
- 3 b) Interest payments on anticipation loans for nongeneral fund capital projects or nongeneral fund operating expenses shall be
4 made from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan or
5 from the proceeds of authorized debt without the approval of the State Treasurer.
- 6 c) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and
7 Senate Finance and Appropriations Committees by August 15 of each year. The report shall include a status of the repayment
8 schedule for each loan.
- 9 c. ANTICIPATION LOANS FOR PROJECTS NOT INCLUDED IN THIS ACT OR FOR PROJECTS AUTHORIZED
10 UNDER § 4-4.01 L: Authorization for anticipation loans for projects not included in this act or for projects authorized under §
11 4-4.01 l are limited to the provisions below:
- 12 1. Such loans are limited to those projects that shall be repaid from revenues derived from nongeneral fund sources.
- 13 2.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund
14 revenues, any state agency may borrow from the state treasury the required sum with the prior written approval of the Secretary
15 of Finance or his designee as to the amount, terms, and sources of such funds. Such loans shall not exceed the amount of the
16 anticipated collections of such nongeneral fund revenues and shall be repaid only from such nongeneral fund revenues when
17 collected.
- 18 b) When the payment of obligations for capital expenses for projects authorized under § 4-4.01 l is required prior to the
19 collection of nongeneral fund revenues, any state agency or body corporate and politic, constituting a public corporation and
20 government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the
21 Secretary of Finance or his designee as to the amount, terms and sources of such funds. Such loans shall be repaid only from
22 nongeneral fund revenues associated with the project.
- 23 3. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the
24 minimum amount required to meet projected expenditures. The term of any anticipation loans granted for operating expenses
25 shall not exceed 12 months.
- 26 4. Before an anticipation loan is provided for a capital project authorized under § 4-4.01 l, the agency shall develop a plan for
27 repayment of such loan and approval of the Director of the Department of Planning and Budget shall be obtained for all such
28 plans and reported to the Chairman of the House Appropriations and Senate Finance and Appropriations Committees.
- 29 5. Anticipation loans for capital projects authorized under § 4-4.01 l shall be in amounts not greater than the sum identified by
30 the agency as required to meet the projected expenditures for the project within the current biennium. Such loans shall be repaid
31 only from nongeneral fund revenues associated with the project.
- 32 6. The State Treasurer shall charge current market interest rates on anticipation loans made for capital projects authorized under
33 § 4-4.01 l. Interest payments on anticipation loans for nongeneral fund capital projects authorized under § 4-4.01 l shall be
34 made from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan
35 without the approval of the Director of the Department of Planning and Budget.
- 36 a) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and
37 Senate Finance and Appropriations Committees by August 15 of each year. The report shall include a status of the repayment
38 schedule for each loan.

39 § 4-3.03 LONG-TERM LEASES

40 a. GENERAL:

- 41 1. As part of their capital budget submission, all agencies and institutions of the Commonwealth proposing building projects or
42 acquisition of property through a lease or financed purchase that may qualify as a capital project based on a lease agreement, as
43 defined in the guidance below, and that may be supported in whole, or in part, from appropriations provided for in this act, shall
44 submit proposals to the Department of Planning and Budget through the capital budget request process.
- 45 2. A capital project based on a lease agreement is defined as meeting at least one of the following criteria:
- 46 a) The lease transfers ownership of the property to the lessee by the end of the lease term or contains a bargain purchase option;
- 47 b) The lease arrangement is used to support the construction of a new facility that is equal to or exceeds 15,000 square feet;
- 48 c) The lease term is equal to 75 percent or more of the estimated economic life of the leased property. However, if the
49 beginning of the lease term falls within the last 25 percent of the total estimated economic life of the leased property, including
50 earlier years of use, this criterion should not be used for purposes of classifying the lease.

1 d) The present value at the beginning of the lease term of the minimum lease payments, excluding that portion of the payments
 2 representing executory costs such as insurance and maintenance to be paid by the lessor, including any gain thereon, equals or
 3 exceeds 90 percent of the excess of the fair value of the leased property to the lessor at the inception of the lease over any related
 4 investment tax credit retained by and expected to be realized by the lessor. However, if the beginning of the lease term falls within
 5 the last 25 percent of the total estimated economic life of the leased property, including earlier years of use, this criterion should not
 6 be used for purposes of classifying the lease.

7 3. If needed, agencies can consult with the Department of General Services to determine if their proposed leases meet the criteria of
 8 a.2.c) and a.2.d).

9 4. The proposals shall be submitted in such form as the capital budget request instructions may prescribe. The State Treasurer shall
 10 be responsible for incorporating existing and authorized applicable lease agreements into the annual Debt Capacity Advisory
 11 Committee reports.

12 5. All lease agreements required to be treated as a capital budget request must be authorized in an Appropriation Act or other
 13 legislation except as otherwise provided in this section.

14 b. APPROVAL OF FINANCINGS:

15 1. For any project financed through the issuance of securities, the Treasury Board shall approve the terms and structure of such
 16 financing pursuant to § 2.2-2416, Code of Virginia.

17 2. For any project where the lease transfers ownership of the property to the lessee by the end of the lease or the lease is used to
 18 support the construction of a new facility, and for which costs will exceed \$5,000,000 and which is financed through a lease or
 19 financed purchase transaction, the Treasury Board shall approve the financing terms and structure of such lease or financed purchase
 20 in addition to such other reviews and approvals as may be required by law. The State Treasurer shall notify the Chairs of the House
 21 Appropriations and Senate Finance and Appropriations Committees, the Secretary of Finance, and the Director, Department of
 22 Planning and Budget, of the action of the Treasury Board as it regards this subdivision within five calendar days of its action.

23 c. REPORTS: Not later than December 20 of each year, the Secretary of Finance and the Secretary of Administration shall jointly be
 24 responsible for providing the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees with
 25 recommendations involving proposed lease agreements subject to § 4-3.03 a.

26 d. This section shall not apply to leases or financed purchases that are funded entirely with nongeneral fund revenues and are entered
 27 into by public institutions of higher education that have a Management Agreement with the Commonwealth of Virginia pursuant to
 28 the Restructured Higher Education Financial and Administrative Operations Act. Furthermore, the Department of General Services
 29 is authorized to enter into leases for executive branch agencies provided that the resulting lease or financed purchase is funded
 30 entirely with nongeneral funds, is approved based on the requirements of § 4-3.03 b.1 and 2 above and would not be considered tax
 31 supported debt of the Commonwealth.

32 e. The Governor may authorize proposed building projects or acquisition of property through a financed purchase that may qualify
 33 as a capital project based on a lease agreement as defined in § 4-3.03 a.2. above that are not authorized in an Appropriation Act or
 34 other legislation and support a program approved by the General Assembly through appropriations, under one or more of the
 35 following conditions:

36 1. The nongeneral fund share of the lease obligations does not exceed the agency's expected available nongeneral fund revenues.

37 2. The general fund share of the annual lease obligations does not result in the agency exceeding its current available annual general
 38 fund appropriation.

39 **§ 4-4.00 CAPITAL PROJECTS**

40 § 4-4.01 GENERAL

41 a. Definition:

42 1. Unless defined otherwise, when used in this section, "capital project" or "project" means acquisition of property and new
 43 construction and improvements related to state-owned property, plant or equipment (including plans therefor), as the terms
 44 "acquisition", "new construction", and "improvements" are defined in the instructions for the preparation of the Executive Budget.
 45 "Capital project" or "project" shall also mean any improvements to property leased for use by a state agency, and not owned by the
 46 state, when such improvements are financed by public funds, except as hereinafter provided in subdivisions 3 and 4 of this
 47 subsection.

48 2. The provisions of this section are applicable equally to acquisition of property and plant by purchase, gift, or any other means,
 49 including the acquisition of property through a lease/purchase contract, regardless of the method of financing or the source of funds.
 50 Acquisition of property by lease shall be subject to § 4-3.03 of this act.

- 1 3. The provisions of this section shall not apply to property or equipment acquired by lease or improvements to leased property
2 and equipment when the improvements are provided by the lessor pursuant to the terms of the lease and upon expiration of the
3 lease remain the property of the lessor.
- 4 4. The provisions of this section shall not apply to property leased by state agencies for the purposes described in §§ 2.2-1151 C
5 and 33.2-1010, Code of Virginia.
- 6 b. Notwithstanding any other provisions of law, requests for appropriations for capital projects shall be subject to the following:
- 7 1. The agency shall submit a capital project proposal for all requested capital projects. Such proposals shall be submitted to the
8 Director, Department of Planning and Budget, for review and approval in accordance with guidelines prescribed by the
9 director. Projects shall be developed to meet agency functional and space requirements within a cost range comparable to
10 similar public and private sector projects.
- 11 2. Except for institutions of higher education that have a Management Agreement with the Commonwealth of Virginia pursuant
12 to the Restructured Higher Education Financial and Administrative Operations Act, financings for capital projects shall comply,
13 where applicable, with the Treasury Board Guidelines issued pursuant to § 2.2-2416, Code of Virginia, and any subsequent
14 amendments thereto.
- 15 3. As part of any request for appropriations for an armory, the Department of Military Affairs shall obtain a written
16 commitment from the host locality to share in the operating expense of the armory.
- 17 c. Each agency head shall provide annually to the Director, Department of Planning and Budget, a report on the use of the
18 maintenance reserve appropriation of the agency in Part 2 of this act. In the use of its maintenance reserve appropriation, an
19 agency shall give first priority to the repair or replacement of roof on buildings under control of the agency. The agency head
20 shall certify in the agency's annual maintenance reserve report that to the best of his or her knowledge, all necessary roof
21 repairs have been accomplished or are in the process of being accomplished. Such roof repairs and replacements shall be in
22 accord with the technical requirements of the Commonwealth's Construction and Professional Services Manual.
- 23 d. The Department of Planning and Budget shall review its approach to capital outlay planning and budgeting from time to time
24 and make available via electronic means a report of any proposed change to the Chairmen of the House Appropriations and
25 Senate Finance and Appropriations Committees and the public prior to its implementation. Such report shall include an analysis
26 of the impact of the suggested change on affected agencies and institutions.
- 27 e. Nothing in §§ 2-0 and 4-4.00 of this act shall be deemed to override the provisions of §§ 2.2-1132 and 62.1-132.6, Code of
28 Virginia, amended by Chapter 488, 1997 Acts of Assembly, relating to Virginia Port Authority capital projects and
29 procurement activities.
- 30 f. Legislative Approval: It is the intent of the General Assembly that, with the exceptions noted in this paragraph and paragraph
31 m, all capital projects to be undertaken by agencies of the Commonwealth, including institutions of higher education, shall be
32 pursuant to approvals by the General Assembly as provided in the Six-Year Capital Outlay Plan established pursuant to § 2.2-
33 1515, et seq., Code of Virginia. Otherwise, the consideration of capital projects shall be limited to:
- 34 1. Supplementing projects which have been bid and determined to have insufficient funding to be placed under contract, and
35 2. Projects declared by the Governor or the General Assembly to be of an emergency nature, which may avoid an increase in
36 cost or otherwise result in a measurable benefit to the state, and/or which are required for the continued use of existing
37 facilities.
- 38 3. This paragraph does not prohibit the initiation of projects authorized by § 4-4.01 l hereof, or projects included under the
39 central appropriations for capital project expenses in this act.
- 40 g. Preliminary Requirements: In regard to each capital project for which appropriation or reappropriation is made pursuant to
41 this act, or which is hereafter considered by the Governor for inclusion in the Executive Budget, or which is offered as a gift or
42 is considered for purchase, the Governor is hereby required: (1) to determine the urgency of its need, as compared with the need
43 for other capital projects as herein authorized, or hereafter considered; (2) to determine whether the proposed plans and
44 specifications for each capital project are suitable and adequate, and whether they involve expenditures which are excessive for
45 the purposes intended; (3) to determine whether labor, materials, and other requirements, if any, needed for the acquisition or
46 construction of such project can and will be obtained at reasonable cost; and (4) to determine whether or not the project
47 conforms to a site or master plan approved by the agency head or board of visitors of an institution of higher education for a
48 program approved by the General Assembly.
- 49 h. Initiation Generally:
- 50 1. No architectural or engineering planning for, or construction of, or purchase of any capital project shall be commenced or
51 revised without the prior written approval of the Governor or his designee.

- 1 2. The requirements of § 10.1-1190, Code of Virginia, shall be met prior to the release of funds for a major state project, provided,
 2 however, that the Governor or his designee is authorized to release from any appropriation for a major state project made pursuant to
 3 this act such sum or sums as may be necessary to pay for the preparation of the environmental impact report required by § 10.1-
 4 1188, Code of Virginia.
- 5 3. The Governor, at his discretion, or his designee may release from any capital project appropriation or reappropriation made
 6 pursuant to this act such sum (or sums) as may be necessary to pay for the preparation of plans and specifications by architects and
 7 engineers, provided that the estimated cost of the construction covered by such drawings and specifications does not exceed the
 8 appropriation therefor; provided, further, however, that the architectural and engineering fees paid on completion of the preliminary
 9 design for any such project may be based on such estimated costs as may be approved by the Governor in writing, where it is shown
 10 to the satisfaction of the Governor that higher costs of labor or material, or both, or other unforeseen conditions, have made the
 11 appropriation inadequate for the completion of the project for which the appropriation was made, and where in the judgment of the
 12 Governor such changed conditions justify the payment of architectural or engineering fees based on costs exceeding the
 13 appropriation.
- 14 4. Architectural or engineering contracts shall not be awarded in perpetuity for capital projects at any state institution, agency or
 15 activity.
- 16 i. Capital Projects Financed with Bonds: Capital projects proposed to be financed with (i) 9 (c) general obligation bonds or (ii) 9(d)
 17 obligations where debt service is expected to be paid from project revenues or revenues of the agency or institution, shall be
 18 reviewed as follows:
- 19 1. By August 15 of each year, requests for inclusion in the Executive Budget of capital projects to be financed with 9(c) general
 20 obligation bonds shall be submitted to the State Treasurer for evaluation of financial feasibility. Submission shall be in accordance
 21 with the instructions prescribed by the State Treasurer. The State Treasurer shall distribute copies of financial feasibility studies to
 22 the Director, Department of Planning and Budget, the Secretary for the submitting agency or institution, the Chairmen of the House
 23 Appropriations and Senate Finance and Appropriations Committees, and the Director, State Council of Higher Education for
 24 Virginia, if the project is requested by an institution of higher education.
- 25 2. By August 15 of each year, institutions shall also prepare and submit copies of financial feasibility studies to the State Council of
 26 Higher Education for Virginia for 9(d) obligations where debt service is expected to be paid from project revenues or revenues of the
 27 institution. The State Council of Higher Education for Virginia shall identify the impact of all projects requested by the institutions
 28 of higher education, and as described in § 4-4.01 j.1. of this act, on the current and projected cost to students in institutions of higher
 29 education and the impact of the project on the institution's need for student financial assistance. The State Council of Higher
 30 Education for Virginia shall report such information to the Secretary of Finance and the Chairmen of the House Appropriations and
 31 Senate Finance and Appropriations Committees no later than October 1 of each year.
- 32 3. Prior to the issuance of debt for 9(c) general obligation projects, when more than one year has elapsed since the review of
 33 financial feasibility specified in § 4-4.01 j 1 above, an updated feasibility study shall be prepared by the agency and reviewed by the
 34 State Treasurer prior to requesting the Governor's Opinion of Financial Feasibility required under Article X, Section 9 (c), of the
 35 Constitution of Virginia.
- 36 j. Transfers to supplement capital projects from nongeneral funds may be made under the conditions set forth in §§ 4-1.03 a, 4-1.04
 37 a.3, and 4-4.01 l of this act.
- 38 k.1. Change in Size and Scope: Unless otherwise provided by law, the scope, which is the function or intended use, of any capital
 39 project may not be substantively changed, nor its size increased or decreased by more than five percent in size beyond the plans and
 40 justification which were the basis for the appropriation or reappropriation in this act or for the Governor's authorization pursuant to §
 41 4-4.01 l of this act. However, this prohibition is not applicable to changes in size and scope required because of circumstances
 42 determined by the Governor to be an emergency, or requirements imposed by the federal government when such capital project is
 43 for armories or other defense-related installations and is funded in whole or in part by federal funds. Furthermore, this prohibition
 44 shall not apply to minor increases, beyond five percent, in square footage determined by the Director, Department of General
 45 Services, to be reasonable and appropriate based on a written justification submitted by the agency stating the reason for the
 46 increase, with the provision that such increase will not increase the cost of the project beyond the amount appropriated; nor to
 47 decreases in size beyond five percent to offset unbudgeted costs when such costs are determined by the Director, Department of
 48 Planning and Budget, to be reasonable based on a written justification submitted by the agency specifying the amount and nature of
 49 the unbudgeted costs and the types of actions that will be taken to decrease the size of the project. The written justification shall also
 50 include a certification, signed by the agency head, that the resulting project will be consistent with the original programmatic intent
 51 of the appropriations.
- 52 2. If space planning, energy conservation, and environmental standards guides for any type of construction have been approved by
 53 the Governor or the General Assembly, the Governor shall require capital projects to conform to such planning guides.
- 54 l. Projects Not Included In This Act:
- 55 1. Authorization by Governor:

- 1 a) The Governor may authorize initiation of, planning for, construction of or acquisition of a nongeneral fund capital project not
 2 specifically included in this act or provided for a program approved by the General Assembly through appropriations, under
 3 one or more of the following conditions:
- 4 1) The project is required to meet an emergency situation.
- 5 2) The project is to be operated as an auxiliary enterprise or sponsored program in an institution of higher education and will be
 6 fully funded by revenues of auxiliary enterprises or sponsored programs.
- 7 3) The project is to be operated as an educational and general program in an institution of higher education and will be fully
 8 funded by nongeneral fund revenues of educational and general programs or from private gifts and indirect cost recoveries.
- 9 4) The project consists of plant or property which has become available or has been received as a gift.
- 10 5) The project has been recommended for funding by the Tobacco Indemnification and Community Revitalization Commission
 11 or the Virginia Tobacco Settlement Foundation.
- 12 b) The foregoing conditions are subject to the following criteria:
- 13 1) Funds are available within the appropriations made by this act (including those subject to §§ 4-1.03 a, 4-1.04 a.3, and 4-2.03)
 14 without adverse effect on other projects or programs, or from unappropriated nongeneral fund revenues or balances.
- 15 2) In the Governor's opinion such action may avoid an increase in cost or otherwise result in a measurable benefit to the state.
- 16 3) The authorization includes a detailed description of the project, the project need, the total project cost, the estimated
 17 operating costs, and the fund sources for the project and its operating costs.
- 18 4) The Chairmen of the House Appropriations and Senate Finance and Appropriations Committees shall be notified by the
 19 Governor prior to the authorization of any capital project under the provisions of this subsection.
- 20 5) Permanent funding for any project initiated under this section shall only be from nongeneral fund sources.
- 21 2. Authorization by Director, Department of Planning and Budget:
- 22 a) The Director, Department of Planning and Budget, may authorize initiation of a capital project not included in this act, if the
 23 General Assembly has enacted legislation to fund the project from bonds of the Virginia Public Building Authority, Virginia
 24 College Building Authority, or from reserves created by refunding of bonds issued by those Authorities.
- 25 3. Delegated authorization by Boards of Visitors, Public Institutions of Higher Education:
- 26 a) In accordance with § 4-5.06 of this act, the board of visitors of any public institution of higher education that: i) has met the
 27 eligibility criteria set forth in Chapters 933 and 945 of the 2005 Acts of Assembly for additional operational and administrative
 28 autonomy, including having entered into a memorandum of understanding with the Secretary of Administration for delegated
 29 authority of nongeneral fund capital outlay projects, and ii) has received a sum sufficient nongeneral fund appropriation for
 30 emergency projects as set out in Part 2: Capital Project Expenses of this act, may authorize the initiation of any capital project
 31 that is not specifically set forth in this act provided that the project meets at least one of the conditions and criteria identified in
 32 § 4-4.01 1 1 of this act.
- 33 b) At least 30 days prior to the initiation of a project under this provision, the board of visitors must notify the Governor and
 34 Chairmen of the House Appropriations and Senate Finance and Appropriations Committees and must provide a life-cycle
 35 budget analysis of the project. Such analysis shall be in a form to be prescribed by the Auditor of Public Accounts.
- 36 c) The Commonwealth of Virginia shall have no general fund obligation for the construction, operation, insurance, routine
 37 maintenance, or long-term maintenance of any project authorized by the board of visitors of a public institution of higher
 38 education in accordance with this provision.
- 39 m. Acquisition, maintenance, and operation of buildings and nonbuilding facilities in colleges and universities shall be subject
 40 to the following policies:
- 41 1. The anticipated program use of the building or nonbuilding facility should determine the funding source for expenditures for
 42 acquisition, construction, maintenance, operation, and repairs.
- 43 2. For new campuses to be established within the Virginia Community College System, expenditures for land acquisition, site
 44 preparation beyond five feet from a building, and the construction of additional outdoor lighting, sidewalks, outdoor athletic
 45 and recreational facilities, and parking lots in the Virginia Community College System shall be made only from appropriated
 46 federal funds, Trust and Agency funds, including local government allocations or appropriations, or the proceeds of
 47 indebtedness authorized by the General Assembly.

- 1 3. The general policy of the Commonwealth shall be that parking services are to be operated as an auxiliary enterprise by all colleges
2 and universities. Institutions should develop sufficient reserves for ongoing maintenance and replacement of parking facilities.
- 3 4. Except as provided in paragraph 2 above, expenditures for maintenance, replacement, and repair of outdoor lighting, sidewalks,
4 and other infrastructure facilities may be made from any appropriated funds.
- 5 5. Expenditures for operations, maintenance, and repair of athletic, recreational, and public service facilities, both indoor and
6 outdoor, should be from nongeneral funds. However, this condition shall not apply to any indoor recreational facility existing on a
7 community college campus as of July 1, 1988.
- 8 6.a.1. At institutions of higher education that have met the eligibility criteria for additional operational and administrative authority
9 as set forth in Chapters 933 and 945 of the 2005 Acts of Assembly or Chapters 824 and 829 of the 2008 Acts of Assembly, any
10 repair, renovation, or new construction project costing up to \$3,000,000 shall be exempt from the capital outlay review and approval
11 process. For purposes of this paragraph, projects shall not include any subset of a series of projects, which in combination would
12 exceed the \$3,000,000 maximum.
- 13 2. All state agencies and institutions of higher education shall be exempt from the capital review and approval process for repair,
14 renovation, or new construction projects costing up to \$3,000,000.
- 15 b. Blanket authorizations funded entirely by nongeneral funds may be used for 1) renovation and infrastructure projects costing up to
16 \$3,000,000 and 2) the planning of nongeneral fund new construction and renovation projects through bidding, with bid award made
17 after receipt of a construction authorization. The Director, Department of Planning and Budget, may provide exemptions to the
18 threshold.
- 19 7. It is the policy of the Commonwealth that the institutions of higher education shall treat the maintenance of their facilities as a
20 priority for the allocation of resources. No appropriations shall be transferred from the "Operation and Maintenance of Plant"
21 subprogram except for closely and definitely related purposes, as approved by the Director, Department of Planning and Budget, or
22 his designee. A report providing the rationale for each approved transfer shall be made to the Chairmen of the House Appropriations
23 and Senate Finance and Appropriations Committees.
- 24 n. Legislative Intent and Reporting: Appropriations for capital projects shall be deemed to have been made for purposes which
25 require their expenditure, or being placed under contract for expenditure, during the current biennium. Agencies to which such
26 appropriations are made in this act or any other act are required to report progress as specified by the Governor. If, in the opinion of
27 the Governor, these reports do not indicate satisfactory progress, he is authorized to take such actions as in his judgment may be
28 necessary to meet legislative intent as herein defined. Reporting on the progress of capital projects shall be in accordance with § 4-
29 8.00, Reporting Requirements.
- 30 o. No expenditure from a general fund appropriation in this act shall be made to expand or enhance a capital outlay project beyond
31 that anticipated when the project was initially approved by the General Assembly except to comply with requirements imposed by
32 the federal government when such capital project is for armories or other defense-related installations and is funded in whole or in
33 part by federal funds. General fund appropriations in excess of those necessary to complete the project shall not be reallocated to
34 expand or enhance the project, or be reallocated to a different project. The prohibitions in this subsection shall not apply to transfers
35 from projects for which reappropriations have been authorized.
- 36 p. Local or private funds to be used for the acquisition, construction or improvement of capital projects for state agency use as owner
37 or lessee shall be deposited into the state treasury for appropriation prior to their expenditure for such projects.
- 38 q. State-owned Registered Historic Landmarks: To guarantee that the historical and/or architectural integrity of any state-owned
39 properties listed on the Virginia Landmarks Register and the knowledge to be gained from archaeological sites will not be adversely
40 affected because of inappropriate changes, the heads of those agencies in charge of such properties are directed to submit all plans
41 for significant alterations, remodeling, redecoration, restoration or repairs that may basically alter the appearance of the structure,
42 landscaping, or demolition to the Department of Historic Resources. Such plans shall be reviewed within thirty days and the
43 comments of that department shall be submitted to the Governor through the Department of General Services for use in making a
44 final determination.
- 45 r.1. The Governor may authorize the conveyance of any interest in property or improvements thereon held by the Commonwealth to
46 the educational or real estate foundation of any institution of higher education where he finds that such property was acquired with
47 local or private funds or by gift or grant to or for the use of the institution, and not with funds appropriated to the institution by the
48 General Assembly. Any approved conveyance shall be exempt from § 2.2-1156, Code of Virginia, and any other statute concerning
49 conveyance, transfer or sale of state property. If the foundation conveys any interest in the property or any improvements thereon,
50 such conveyance shall likewise be exempt from compliance with any statute concerning disposition of state property. Any income or
51 proceeds from the conveyance of any interest in the property shall be deemed to be local or private funds and may be used by the
52 foundation for any foundation purpose.
- 53 2. This section shall not apply to public institutions of higher education that have a Management Agreement with the
54 Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act.

- 1 s.1. Facility Lease Agreements Involving Institutions of Higher Education: In the case of any lease agreement involving state-
 2 owned property controlled by an institution of higher education, where the lease has been entered into consistent with the
 3 provisions of § 2.2-1155, Code of Virginia, the Governor may amend, adjust or waive any project review and reporting
 4 procedures of Executive agencies as may reasonably be required to promote the property improvement goals for which the
 5 lease agreement was developed.
- 6 2. This section shall not apply to public institutions of higher education that have a Management Agreement with the
 7 Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act.
- 8 t. Energy-efficiency Projects: Improvements to state-owned properties for the purpose of energy-efficiency shall be treated as
 9 follows:
- 10 1. Such improvements shall be considered an operating expense, provided that:
- 11 a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of
 12 Heating, Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-
 13 1989 and is limited to measures listed in guidelines issued by the Department of General Services;
- 14 b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board
 15 approval and is executed through a nonprofessional services contract with a vendor approved by the Department of General
 16 Services;
- 17 c) the scope of work has been reviewed and recommended by the Department of Energy;
- 18 d) the total cost does not exceed \$3,000,000; and
- 19 e) if the total cost exceeds \$3,000,000, but does not exceed \$7,000,000, the energy savings from the project offset the total cost
 20 of the project, including debt service and interest payments.
- 21 2. If (a) the total cost of the improvement exceeds \$7,000,000 or (b) the total cost exceeds \$3,000,000, but does not exceed
 22 \$7,000,000, and the energy savings from the project do not fully offset the total cost of the project, including debt services and
 23 interest payments, the improvement shall be considered a capital expense regardless of the type of improvement and the
 24 following conditions must be met:
- 25 a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of
 26 Heating, Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-
 27 1989 and is limited to measures listed in guidelines issued by the Department of General Services;
- 28 b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board
 29 approval and is executed through a nonprofessional services contract with a vendor approved by the Department of General
 30 Services;
- 31 c) the scope of work has been reviewed and recommended by the Department of Energy;
- 32 d) the project has been reviewed by the Department of Planning and Budget; and
- 33 e) the project has been approved by the Governor.
- 34 3. If the total project exceeds \$250,000, the agency director will submit written notification to the Director, Department of
 35 Planning and Budget, verifying that the project meets all of the conditions in subparagraph 1 above.
- 36 The provisions of §§ 2.0 and 4-4.01 of this act and the provisions of § 2.2-1132, Code of Virginia, shall not apply to energy
 37 conservation projects that qualify as capital expenses.
- 38 4. As used in this paragraph, “improvement” does not include (a) constructing, enlarging, altering, repairing or demolishing a
 39 building or structure, (b) changing the use of a building either within the same use group or to a different use group when the
 40 new use requires greater degrees of structural strength, fire protection, exit facilities or sanitary provisions, or (c) removing or
 41 disturbing any asbestos-containing materials during demolition, alteration, renovation of or additions to building or structures,
 42 If the projected scope of an energy-efficiency project includes any of these elements, it shall be subject to the capital outlay
 43 process as set out in this section.
- 44 5. The Director, Department of Planning and Budget, shall notify the Chairmen of the House Appropriations and Senate
 45 Finance and Appropriations Committees upon the initiation of any energy-efficiency projects under the provisions of this
 46 paragraph.
- 47 u. No expenditures shall be authorized for the purchase of fee simple title to any real property to be used for a correctional
 48 facility or for the actual construction of a correctional facility provided for in this act, or by reference hereto, that involves
 49 acquisition or new construction of youth or adult correctional facilities on real property which was not owned by the

1 Commonwealth on January 1, 1995, until the governing body of the county, city or town wherein the project is to be located has
 2 adopted a resolution supporting the location of such project within the boundaries of the affected jurisdiction. The foregoing does
 3 not prohibit expenditures for site studies, real estate options, correctional facility design and related expenditures.

4 v. Except for institutions of higher education that have a Management Agreement with the Commonwealth of Virginia pursuant to
 5 the Restructured Higher Education Financial and Administrative Operations Act, any alternative financing agreement entered into
 6 between a state agency or institution of higher education and a private entity or affiliated foundation must be reviewed and approved
 7 by the Treasury Board.

8 w. Prior to requesting authorization for new dormitory capital projects, institutions of higher education shall conduct a cost study to
 9 determine whether an alternative financing arrangement or public-private transaction would provide a more effective option for the
 10 construction of the proposed facility. This study shall be submitted to the Department of Planning and Budget as part of the budget
 11 development process and shall be evaluated by the Governor prior to submitting his proposed budget.

12 x. Construction or improvement projects of the Department of Military Affairs are not exempt from the capital outlay review process
 13 when the state procurement process is utilized, except for those projects with both an estimated cost of \$3,000,000 or less and are
 14 100 percent federally reimbursed. The Department of Military Affairs shall submit by July 30 of each year to the Department of
 15 Planning and Budget a list of such projects that were funded pursuant to this exemption in the previous fiscal year and any projects
 16 that would be eligible for such funding in future fiscal years.

17 **§ 4-4.02 PLANNING AND BUDGETING**

18 a. It shall be the intent of the General Assembly to make biennial appropriations for a capital improvements program sufficient to
 19 address the program needs of the Commonwealth. The capital improvements program shall include maintenance and deferred
 20 maintenance of the Commonwealth's existing facilities, and of the facility requirements necessary to deliver the programs of state
 21 agencies and institutions.

22 b. In effecting these policies, the Governor shall establish a capital budget plan to address the renewal and replacement of the
 23 Commonwealth's physical plant, using such guidelines as recommended by industry or government to maintain the Commonwealth's
 24 investment in its property and plant.

25 c. Annual general fund-supported capital appropriation amounts shall be no greater than one percent of annual general fund revenue
 26 plus annual debt capacity as determined by the Debt Capacity Advisory Committee, in addition to any prior-year unexpended
 27 general fund appropriation balances that were not reappropriated. At least one percent of general fund revenue shall be targeted to
 28 address maintenance and deferred maintenance of the Commonwealth's existing facilities. General fund-supported capital
 29 appropriation includes both general fund appropriation and bond authorization and appropriation that is supported by the general
 30 fund.

31 d. Public institutions of higher education that have a Management Agreement with the Commonwealth of Virginia pursuant to the
 32 Restructured Higher Education Financial and Administrative Operations Act shall fund 25 percent of project costs from their own
 33 nongeneral fund resources for acquisitions, new construction, and major renovations, or portions thereof, that support Educational
 34 and General Programs and were first authorized in fiscal year 2025 and thereafter. This requirement shall not apply to projects
 35 addressing maintenance, life safety, security, or infrastructure. This requirement shall not apply to projects funded for the Virginia
 36 Institute of Marine Science, University of Virginia's College at Wise, or the Virginia Cooperative Extension and Agricultural
 37 Experiment Station.

38 **§ 4-5.00 SPECIAL CONDITIONS AND RESTRICTIONS ON EXPENDITURES**

39 **§ 4-5.01 TRANSACTIONS WITH INDIVIDUALS**

40 a. SETTLEMENT OF CLAIMS: Whenever a dispute, claim or controversy involving the interest of the Commonwealth is settled
 41 pursuant to § 2.2-514, Code of Virginia, payment may be made out of any appropriations, designated by the Governor, to the state
 42 agency(ies) which is (are) party to the settlement.

43 b. STUDENT FINANCIAL ASSISTANCE FOR HIGHER EDUCATION:

44 1. General:

45 a) The appropriations made in this act to state institutions of higher education within the Items for student financial assistance may
 46 be expended for any one, all, or any combination of the following purposes: grants to undergraduate students enrolled at least one-
 47 half time in a degree, certificate, industry-based certification and related programs that do not qualify for other sources of student
 48 financial assistance or diploma program; grants to full-time graduate students; graduate assistantships: grants to students enrolled
 49 full-time in a dual or concurrent undergraduate and graduate program. The institutions may also use these appropriations for the
 50 purpose of supporting work study programs. The institution is required to transfer to educational and general appropriations all funds
 51 used for work study or to pay graduate assistantships. Institutions may also contribute to federal or private student grant aid
 52 programs requiring matching funds by the institution, except for programs requiring work. The State Council of Higher Education
 53 for Virginia shall annually review each institution's plan for the expenditures of its general fund appropriation for undergraduate

- 1 student financial assistance prior to the start of the fall term to determine program compliance. The institution's plan shall
 2 include the institution's assumptions and calculations for determining the cost of attendance, student financial need, and student
 3 remaining need as well as an award schedule or description of how funds are awarded. For the purposes of the proposed plan,
 4 each community college shall be considered independently. No limitations shall be placed on the awarding of nongeneral fund
 5 appropriations made in this act to state institutions of higher education within the Items for student financial assistance other
 6 than those found previously in this paragraph and as follows: (i) funds derived from in-state student tuition will not subsidize
 7 out-of-state students, (ii) students receiving these funds must be making satisfactory academic progress, (iii) awards made to
 8 students should be based primarily on financial need, and (iv) institutions should make larger grant and scholarship awards to
 9 students taking the number of credit hours necessary to complete a degree in a timely manner.
- 10 b) All awards made to undergraduate students from such Items shall be for Virginia students only and such awards shall offset
 11 all, or portions of, the costs of tuition and required fees, and, in the case of students qualifying under subdivision b 2 c)1)
 12 hereof, the cost of books. All undergraduate financial aid award amounts funded by this appropriation shall be proportionate to
 13 the remaining need of individual students, with students with higher levels of remaining need receiving grants before other
 14 students. No criteria other than the need of the student shall be used to determine the award amount. Because of the low cost of
 15 attendance and recognizing that federal grants provide a much higher portion of cost than at other institutions, a modified
 16 approach and minimum award amount for the neediest VGAP student should be implemented for community college and
 17 Richard Bland College students based on remaining need and the combination of federal and grant state aid. Student financial
 18 need shall be determined by a need-analysis system approved by the Council.
- 19 c)1) All need-based awards made to graduate students shall be determined by the use of a need-analysis system approved by the
 20 Council.
- 21 2) As part of the six-year financial plans required in the provisions of Chapters 933 and 945 of the 2005 Acts of Assembly,
 22 each institution of higher education shall report the extent to which tuition and fee revenues are used to support graduate
 23 student aid and graduate compensation and how the use of these funds impacts planned increases in student tuition and fees.
- 24 d) A student who receives a grant under such Items and who, during a semester, withdraws from the institution which made the
 25 award must surrender the unearned portion. The institution shall calculate the unearned portion of the award based on the
 26 percentage used for federal Return to Title IV program purposes.
- 27 e) An award made under such Items to assist a student in attending an institution's summer session shall be prorated according
 28 to the size of comparable awards made in that institution's regular session.
- 29 f) The provisions of this act under the heading "Student Financial Assistance for Higher Education" shall not apply to (1) the
 30 soil scientist scholarships authorized under § 23.1-615, Code of Virginia and (2) need-based financial aid programs for
 31 industry-based certification and related programs that do not qualify for other sources of student financial assistance, which will
 32 be subject to guidelines developed by the State Council of Higher Education for Virginia.
- 33 g) Unless noted elsewhere in this act, general fund awards shall be named "Commonwealth" grants.
- 34 h) Unless otherwise provided by statute, undergraduate awards shall not be made to students seeking a second or additional
 35 baccalaureate degree until the financial aid needs of first-degree seeking students are fully met.
- 36 i) In determining financial need for student financial assistance, the institution shall recognize the federal Student Aid Index at
 37 no less than zero.
- 38 j) Students receiving student financial assistance in 2023-2024 may be considered for Virginia Student Financial Assistance
 39 Program awards based on the Expected Family Contribution demonstrated in 2023-2024, or appropriately adjusted need as
 40 determined by the institution, for as long as the student maintains continuous enrollment, unless granted an exception for cause
 41 by the State Council of Higher Education for Virginia, until current degree completion or current degree program eligibility
 42 limits have otherwise expired, whichever comes first.
- 43 k) Notwithstanding any other provision of law to the contrary, the Student Aid Index as calculated according to federal Title IV
 44 financial aid methodology shall be deemed an approved replacement of any mention or use of the precedent federal Expected
 45 Family Contribution for purposes of administrating state higher education financial aid programs.
- 46 2. Grants To Undergraduate Students:
- 47 a) Each institution which makes undergraduate grants paid from its appropriation for student financial assistance shall expend
 48 such sums as approved for that purpose by the Council.
- 49 b) A student receiving an award must be duly admitted and enrolled in a degree, certificate or diploma program at the
 50 institution making the award, and shall be making satisfactory academic progress as defined by the institution for the purposes
 51 of eligibility under Title IV of the federal Higher Education Act, as amended.
- 52 c)1) It is the intent of the General Assembly that students eligible under the Virginia Guaranteed Assistance Program (VGAP)

1 authorized in Title 23.1, Chapter 4.4:2, Code of Virginia, shall receive grants before all other students at the same institution with
 2 equivalent remaining need from the appropriations for undergraduate student financial assistance found in Part 1 of this act (service
 3 area 1081000 - Scholarships). In each instance, VGAP eligible students shall receive awards greater than other students with
 4 equivalent remaining need.

5 2) The amount of each VGAP grant shall vary according to each student's remaining need and the total of tuition, all required fees
 6 and the cost of books at the institution the student will attend upon acceptance for admission. The actual amount of the VGAP award
 7 will be determined by the proportionate award schedule adopted by each institution; however, those students with the greatest
 8 financial need shall be guaranteed an award at least equal to tuition.

9 3) It is the intent of the General Assembly that the Virginia Guaranteed Assistance Program serve as an incentive to financially
 10 needy students now attending elementary and secondary school in Virginia to raise their expectations and their academic
 11 performance and to consider higher education an achievable objective in their futures.

12 4) Students may not receive a VGAP and a Commonwealth grant in the same semester.

13 3. Grants To Graduate Students:

14 a) An individual award may be based on financial need but may, in addition to or instead of, be based on other criteria determined by
 15 the institution making the award. The amount of an award shall be determined by the institution making the award; however, the
 16 Council shall annually be notified as to the maximum size of a graduate award that is paid from funds in the appropriation.

17 b) A student receiving a graduate award paid from the appropriation must be duly admitted into a graduate degree program at the
 18 institution making the award.

19 c) Not more than 50 percent of the funds designated by an institution as graduate grants from the appropriation, and approved as
 20 such by the Council, shall be awarded to persons not eligible to be classified as Virginia domiciliary resident students except in cases
 21 where the persons meet the criteria outlined in § 4-2.01b.6.

22 4. Matching Funds: Any institution of higher education may, with the approval of the Council, use funds from its appropriation for
 23 fellowships and scholarships to provide the institutional contribution to any student financial aid program established by the federal
 24 government or private sources which requires the matching of the contribution by institutional funds, except for programs requiring
 25 work.

26 5. Discontinued Loan Program:

27 a) If any federal student loan program for which the institutional contribution was appropriated by the General Assembly is
 28 discontinued, the institutional share of the discontinued loan program shall be repaid to the fund from which the institutional share
 29 was derived unless other arrangements for the use of the funds are recommended by the Council and approved by the Department of
 30 Planning and Budget. Should the institution be permitted to retain the federal contributions to the program, the funds shall be used
 31 according to arrangements authorized by the Council and approved by the Department of Planning and Budget.

32 b)1) An institution of higher education may discontinue its student loan fund established pursuant to Title 23.1, Chapter 4.01, Code
 33 of Virginia. The full amount of cash in such discontinued loan fund shall be paid into the state treasury into a nonrevertible
 34 nongeneral fund account. Prior to such payment, the State Comptroller shall verify its accuracy, including the fact that the cash held
 35 by the institution in the loan fund will be fully depleted by such payment. The loan fund shall not be reestablished thereafter for that
 36 institution.

37 2) The cash so paid into the state treasury shall be used only for grants to undergraduate and graduate students in the Higher
 38 Education Student Financial Assistance program according to arrangements authorized by the Council and approved by the
 39 Department of Planning and Budget.

40 3) Payments on principal and interest of any promissory notes held by the discontinued loan fund shall continue to be received by
 41 the institution, which shall deposit such payments in the state treasury to the nonrevertible nongeneral fund account specified in
 42 subdivision (1) preceding, to be used for grants as specified in subdivision (2) preceding.

43 6. Reporting: The Council shall collect student-specific information for undergraduate students as is necessary for the operation of
 44 the Student Financial Assistance Program. The Council shall maintain regulations governing the operation of the Student Financial
 45 Assistance Program based on the provisions outlined in this section, the Code of Virginia, and State Council policy.

46 c. PAYMENTS TO CITIZEN MEMBERS OF NONLEGISLATIVE BODIES:

47 Notwithstanding any other provision of law, executive branch agencies shall not pay compensation to citizen members of boards,
 48 commissions, authorities, councils, or other bodies from any fund for the performance of such members' duties in the work of the
 49 board, commission, authority, council, or other body.

50 d. VIRGINIA BIRTH-RELATED NEUROLOGICAL INJURY COMPENSATION PROGRAM

1 Notwithstanding any other provision of law, the Virginia Birth-Related Neurological Injury Compensation Program is
 2 authorized to require each admitted claimant's parent or legal guardian to purchase private health insurance (the "primary
 3 payer") to provide coverage for the actual medically necessary and reasonable expenses as described in Virginia Code § 38.2-
 4 5009(A)(1) that were, or are, incurred as a result of the admitted claimant's birth-related neurological injury and for the
 5 admitted claimant's benefit. Provided, however, that the Program shall reimburse, upon receipt of proof of payment, solely the
 6 portion of the premiums that is attributable to the admitted claimant's post-admission coverage from the effective date of this
 7 provision forward and paid for by the admitted claimant's parent or legal guardian.

8 § 4-5.02 THIRD PARTY TRANSACTIONS

9 a. EMPLOYMENT OF ATTORNEYS:

10 1.a) All attorneys authorized by this act to be employed by any state agency and all attorneys compensated out of any moneys
 11 appropriated in this session of the General Assembly shall be appointed by the Attorney General and be in all respects subject
 12 to the provisions of Title 2.2, Chapter 5, Code of Virginia, to the extent not to conflict with Title 12.1, Chapter 4, Code of
 13 Virginia; provided, however, that if the Governor certifies the need for independent legal counsel for any Executive Department
 14 agency, such agency shall be free to act independently of the Office of the Attorney General in regard to selection, and
 15 provided, further, that compensation of such independent legal counsel shall be paid from the moneys appropriated to such
 16 Executive Department agency or from the moneys appropriated to the Office of the Attorney General.

17 b) For purposes of this act, "attorney" shall be defined as an employee or contractor who represents an agency before a court,
 18 board or agency of the Commonwealth of Virginia or political subdivision thereof. This term shall not include members of the
 19 bar employed by an agency who perform in a capacity that does not require a license to practice law, including but not limited
 20 to, instructing, managing, supervising or performing normal or customary duties of that agency.

21 2. This section does not apply to attorneys employed by state agencies in the Legislative Department, Judicial Department or
 22 Independent Agencies.

23 3. Reporting on employment of attorneys shall be in accordance with § 4-8.00, Reporting Requirements.

24 4. Notwithstanding § 2.2-510.1 of the Code of Virginia and any other conflicting provision of law, the Virginia Retirement
 25 System may enter into agreements to seek i) recovery of investment losses in foreign jurisdictions, and ii) legal advice related
 26 to its investments. Any such agreements shall be reported to the Office of the Attorney General as soon as practicable.

27 b. STUDIES AND CONSULTATIVE SERVICES REQUIRED BY GENERAL ASSEMBLY: No expenditure for payments
 28 on third party nongovernmental contracts for studies or consultative services shall be made out of any appropriation to the
 29 General Assembly or to any study group created by the General Assembly, nor shall any such expenditure for third party
 30 nongovernmental contracts be made by any Executive Department agency in response to a legislative request for a study,
 31 without the prior approval of two of the following persons: the Chairman of the House Appropriations Committee; the
 32 Chairman of the Senate Finance and Appropriations Committee; the Speaker of the House of Delegates; the President pro
 33 tempore of the Senate. All such expenditures shall be made only in accordance with the terms of a written contract approved as
 34 to form by the Attorney General.

35 c. USE OF CONSULTING SERVICES: All state agencies and institutions of higher education shall make a determination of
 36 "return on investment" as part of the criteria for awarding contracts for consulting services.

37 d. DEBT COLLECTION SERVICES:

38 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Virginia Commonwealth University
 39 Health System Authority shall have the option to participate in the Office of the Attorney General's debt collection process.
 40 Should the Authority choose not to participate, the Authority shall have the authority to collect its accounts receivable by
 41 engaging private collection agents and attorneys to pursue collection actions, and to independently compromise, settle, and
 42 discharge accounts receivable claims.

43 2. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the University of Virginia Medical Center
 44 shall have the authority to collect its accounts receivable by engaging private collection agents and attorneys to pursue
 45 collection actions, and to independently compromise, settle, and discharge accounts receivable claims, provided that the
 46 University of Virginia demonstrates to the Secretary of Finance that debt collection by an agent other than the Office of the
 47 Attorney General is anticipated to be more cost effective. Nothing in this paragraph is intended to limit the ability of the
 48 University of Virginia Medical Center from voluntarily contracting with the Office of the Attorney General's Division of Debt
 49 Collection in cases where the Center would benefit from the expertise of legal counsel and collection services offered by the
 50 Office of the Attorney General.

51 3. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Department of Taxation shall be
 52 exempt from participating in the debt collection process of the Office of the Attorney General.

53 § 4-5.03 SERVICES AND CLIENTS

1 a. CHANGED COST FACTORS:

2 1.a) No state agency, or its governing body, shall alter factors (e.g., qualification level for receipt of payment or service) which may
3 increase the number of eligible recipients for its authorized services or payments, or alter factors which may increase the unit cost of
4 benefit payments within its authorized services, unless the General Assembly has made an appropriation for the cost of such change.

5 b) The limits on altering or changing cost factors stated in paragraph 1.a) above shall not apply to changes associated with
6 implementing and/or altering services in response to COVID-19 when funding is provided from a nongeneral fund source dedicated
7 to addressing the impact of COVID-19 or from any source when specifically approved by the Governor in response to the COVID-
8 19 pandemic.

9 2. Notwithstanding any other provision of law, the Department of Planning and Budget, with assistance from agencies that operate
10 internal service funds as requested, shall establish policies and procedures for annually reviewing and approving internal service
11 fund overhead surcharge rates and working capital reserves.

12 3. By September 1 each year, state agencies that operate an internal service fund, pursuant to §§ 2.2-803, 2.2-1101, and 2.2-2013,
13 Code of Virginia, that have an impact on agency expenditures, shall submit a report to the Department of Planning and Budget to
14 include all information as required by the Department of Planning and Budget to conduct a thorough review of overhead surcharge
15 rates, revenues, expenditures, full-time positions, and working capital reserves for each internal service fund. The report shall
16 include any proposed modifications in rates to be charged by internal service funds for review and approval by the Department of
17 Planning and Budget. In its review, the Department of Planning and Budget shall determine whether the requested rate modifications
18 are consistent with budget assumptions. The format by which agencies submit the operating plan for each internal service fund shall
19 be determined by the Department of Planning and Budget with assistance from agencies that operate internal service funds as
20 requested.

21 4. State agencies that operate internal service funds may not change a billable overhead surcharge rate to another state agency unless
22 the resulting change is provided in the final General Assembly enacted budget.

23 5. State agencies that operate more than one internal service fund shall comply with the review and approval requirements detailed in
24 this Item for each internal service fund.

25 6. As determined by the Director, Department of Planning and Budget, state agencies that operate select programs where an agency
26 provides a service to and bills other agencies shall be subject to the annual review of the agency's internal service funds consistent
27 with the provisions of this Item, unless such payment for services is pursuant to a memorandum of understanding authorized by § 4-
28 1.03 a. 7 of this act.

29 7. The Governor is authorized to change internal service fund overhead surcharge rates, including the creation of new rates, beyond
30 the rates enacted in the budget in the event of an emergency or to implement actions approved by the General Assembly, upon prior
31 notice to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees. Such prior notice shall be
32 no less than five days prior to enactment of a revised or new rate and shall include the basis of the rate change and the impact on
33 state agencies.

34 8. Notwithstanding any other provision of law, the Commonwealth's statewide electronic procurement system and program known
35 as eVA shall have all rates and working capital reserves reviewed and approved by the Department of Planning and Budget
36 consistent with the provisions of this Item.

37 9. State agencies that are partially or fully funded with nongeneral funds and are billed for services provided by another state agency
38 shall pay the nongeneral fund cost for the service from the agency's applicable nongeneral fund revenue source consistent with an
39 appropriation proration of such expenses.

40 b. NEW SERVICES:

41 1.a) No state agency shall begin any new service that will call for future additional property, plant or equipment or that will require
42 an increase in subsequent general or nongeneral fund operating expenses without first obtaining the authorization of the General
43 Assembly.

44 b) The limits on establishing new services stated in paragraph 1.a) above shall not apply to new services established to respond to
45 COVID-19 when funding is provided from a nongeneral fund source dedicated to addressing the impact of COVID-19 or from any
46 source when specifically approved by the Governor in response to the COVID-19 pandemic.

47 2. Pursuant to the policies and procedures of the State Council of Higher Education regarding approval of academic programs and
48 the concomitant enrollment, no state institution of higher education shall operate any academic program with funds in this act unless
49 approved by the Council and included in the Executive Budget, or approved by the General Assembly. The Council may grant
50 exemptions to this policy in exceptional circumstances.

51 3. a) The General Assembly is supportive of the increasing commitment by both Virginia Tech and the Carilion Clinic to the success

1 of the programs at the Virginia Tech/Carilion School of Medicine and the Virginia Tech/Carilion Research Institute, and
 2 encourages these two institutions to pursue further developments in their partnership. Therefore, notwithstanding § 4-5.03 c. of
 3 the Appropriation Act, if through the efforts of these institutions to further strengthen the partnership, Virginia Tech acquires
 4 the Virginia Tech Carilion School of Medicine during the current biennium, the General Assembly approves the creation and
 5 establishment of the Virginia Tech/Carilion School of Medicine within the institution notwithstanding § 23.1-203 Code of
 6 Virginia. No additional funds are required to implement establishment of the Virginia Tech/Carilion School of Medicine within
 7 the institution.

8 b) Virginia Tech Carilion School of Medicine is hereby authorized to transfer funds to the Department of Medical Assistance
 9 Services to fully fund the state share for Medicaid supplemental payments to the teaching hospital affiliated with the Virginia
 10 Tech Carilion School of Medicine. These Medicaid supplemental fee-for-service and/or capitation payments to managed care
 11 organizations are for the purpose of securing access to Medicaid hospital services in Western Virginia. The funds to be
 12 transferred must comply with 42 CFR 433.51.

13 4. Reporting on all new services shall be in accordance with § 4-8.00, Reporting Requirements.

14 c. OFF-CAMPUS SITES OF INSTITUTIONS OF HIGHER EDUCATION:

15 No moneys appropriated by this act shall be used for off-campus sites unless as provided for in this section.

16 1. A public college or university seeking to create, establish, or operate an off-campus instructional site, funded directly or
 17 indirectly from the general fund or with revenue from tuition and mandatory educational and general fees generated from credit
 18 course offerings, shall first refer the matter to the State Council of Higher Education for Virginia for its consideration and
 19 approval. The State Council of Higher Education for Virginia may provide institutions with conditional approval to operate the
 20 site for up to one year, after which time the college or university must receive approval from the Governor and General
 21 Assembly, through legislation or appropriation, to continue operating the site.

22 2. For the colleges of the Virginia Community College System, the State Board for Community Colleges shall be responsible
 23 for approving off-campus locations. Sites governed by this requirement are those at any locations not contiguous to the main
 24 campus of the institution, including locations outside Virginia.

25 3. a) The provisions herein shall not apply to credit offerings on the site of a public or private entity if the offerings are
 26 supported entirely with private, local, or federal funds or revenue from tuition and mandatory educational and general fees
 27 generated entirely by course offerings at the site.

28 b) Offerings at previously approved off-campus locations shall also not be subject to these provisions.

29 c) Further, the provisions herein do not govern the establishment and operations of campus sites with a primary function of
 30 carrying out grant and contract research where direct and indirect costs from such research are covered through external
 31 funding sources. Such locations may offer limited graduate education as appropriate to support the research mission of the site.

32 d) Nothing herein shall prohibit an institution from offering non-credit continuing education programs at sites away from the
 33 main campus of a college or university.

34 4. The State Council of Higher Education shall establish guidelines to implement this provision.

35 d. PERFORMANCE MEASUREMENT

36 1. In accordance with § 2.2-1501, Code of Virginia, the Department of Planning and Budget shall develop a programmatic
 37 budget and accounting structure for all new programs and activities to ensure that it provides the appropriate financial and
 38 performance measures to determine if programs achieve desired results and outcomes. The Department of Accounts shall
 39 provide assistance as requested by the Department of Planning and Budget. The Department of Planning and Budget shall
 40 provide this information each year when the Governor submits the budget in accordance with § 2.2-1509, Code of Virginia, to
 41 the Chairmen of the House Appropriations, House Finance, and Senate Finance and Appropriations Committees.

42 2.a) Within thirty days of the enactment of this act, the Director, Department of Planning and Budget, shall make available via
 43 electronic means to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees and the
 44 public a list of the new initiatives for which appropriations are provided in this act.

45 b) Not later than ninety days after the end of the first year of the biennium, the Director, Department of Planning and Budget,
 46 shall make available via electronic means a report on the performance of each new initiative contained in the list, to be
 47 submitted to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees and the public.
 48 The report shall compare the actual results, including expenditures, of the initiative with the anticipated results and the
 49 appropriation for the initiative. This information shall be used to determine whether the initiative should be extended beyond
 50 the beginning period. In the preparation of this report, all state agencies shall provide assistance as requested by the Department
 51 of Planning and Budget.

1 § 4-5.04 GOODS AND SERVICES

2 a. STUDENT ATTENDANCE AT INSTITUTIONS OF HIGHER EDUCATION:

3 1. Public Information Encouraged: Each public institution of higher education is expected and encouraged to provide prospective
4 students with accurate and objective information about its programs and services. The institution may use public funds under the
5 control of the institution's Board of Visitors for the development, preparation and dissemination of factual information about the
6 following subjects: academic programs; special programs for minorities; dates, times and procedures for registration; dates and times
7 of course offerings; admission requirements; financial aid; tuition and fee schedules; and other information normally distributed
8 through the college catalog. This information may be presented in any and all media, such as newspapers, magazines, television or
9 radio where the information may be in the form of news, public service announcements or advertisements. Other forms of acceptable
10 presentation would include brochures, pamphlets, posters, notices, bulletins, official catalogs, flyers available at public places and
11 formal or informal meetings with prospective students.

12 2. Excessive Promotion Prohibited: Each public institution of higher education is prohibited from using public funds under the
13 control of the institution's Board of Visitors for the development, preparation, dissemination or presentation of any material intended
14 or designed to induce students to attend by exaggerating or extolling the institution's virtues, faculty, students, facilities or programs
15 through the use of hyperbole. Artwork and photographs which exaggerate or extol rather than supplement or complement
16 permissible information are prohibited. Mass mailings are generally prohibited; however, either mass mailings or newspaper inserts,
17 but not both, may be used if other methods of distributing permissible information are not economically feasible in the institution's
18 local service area.

19 3. Remedial Education: Senior institutions of higher education shall make arrangements with community colleges for the
20 remediation of students accepted for admission by the senior institutions.

21 4. Compliance: The president or chancellor of each institution of higher education is responsible for the institution's compliance with
22 this subsection.

23 b. INFORMATION TECHNOLOGY FACILITIES AND SERVICES:

24 1.a) The Virginia Information Technologies Agency shall procure information technology and telecommunications goods and
25 services of every description for its own benefit or on behalf of other state executive branch agencies and institutions, or authorize
26 other state executive branch agencies or institutions to undertake such procurements on their own. For the purposes of § 4-5.04 of
27 this act, "executive branch agency" means the same as that term is defined in § 2.2-2006, Code of Virginia.

28 b) Except for research projects, research initiatives, or instructional programs at public institutions of higher education, or any non-
29 major information technology project request from the Virginia Community College System, Longwood University, or from an
30 institution of higher education which is a member of the Virginia Association of State Colleges and University Purchasing
31 Professionals (VASCUPP) as of July 1, 2003, or any procurement of information technology and telecommunications goods and
32 services by public institutions of higher education governed by some combination of Chapters 933 and 945 of the 2005 Acts of
33 Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, and those public institutions of higher education that have a
34 Management Agreement with the Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and
35 Administrative Operations Act, requests for authorization from state agencies and institutions to procure information technology and
36 telecommunications goods and services on their own behalf shall be made in writing to the Chief Information Officer or his
37 designee. Members of VASCUPP as of July 1, 2003, are hereby recognized as: The College of William and Mary, George Mason
38 University, James Madison University, Old Dominion University, Radford University, Virginia Commonwealth University, Virginia
39 Military Institute, Virginia Polytechnic Institute and State University, and the University of Virginia.

40 c) The Chief Information Officer or his designee may grant the authorization upon a written determination that the request conforms
41 to the statewide information technology plan and the individual information technology plan of the requesting agency or institution.

42 d) Any procurement authorized by the Chief Information Officer or his designee for information technology and telecommunications
43 goods and services, including geographic information systems, shall be issued by the requesting state agency or institution in
44 accordance with the regulations, policies, procedures, standards, and guidelines of the Virginia Information Technologies Agency.

45 e) Nothing in this subsection shall prevent public institutions of higher education or the Virginia Community College System from
46 using the services of Network Virginia.

47 f) To ensure that the Commonwealth's research universities maintain a competitive position with access to the national optical
48 research network infrastructure including the National LambdaRail and Internet2, the Network Virginia Contract Administrator is
49 hereby authorized to renegotiate the term of the existing contracts. Additionally, the contract administrator is authorized to
50 competitively negotiate additional agreements in accordance with the Code of Virginia and all applicable regulations, as required, to
51 establish and maintain research network infrastructure.

52 2. If the billing rates and associated systems for computer, telecommunications and systems development services to state agencies
53 are altered, the Director, Department of Planning and Budget, may transfer appropriations from the general fund between programs

1 affected. These transfers are limited to actions needed to adjust for overfunding or underfunding the program appropriations
2 affected by the altered billing systems.

3 3. The provisions of this subsection shall not in any way affect the duties and responsibilities of the State Comptroller under the
4 provisions of § 2.2-803, Code of Virginia.

5 4. It is the intent of the General Assembly that information technology (IT) systems, products, data, and service costs, including
6 geographic information systems (GIS), be contained through the shared use of existing or planned equipment, data, or services
7 which may be available or soon made available for use by state agencies, institutions, authorities, and other public bodies. State
8 agencies, institutions, and authorities shall cooperate with the Virginia Information Technologies Agency in identifying the
9 development and operational requirements for proposed IT and GIS systems, products, data, and services, including the
10 proposed use, functionality, capacity and the total cost of acquisition, operation and maintenance.

11 5. This section shall not apply to public institutions of higher education governed by some combination of Chapters 933 and
12 945 of the 2005 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, those public institutions of higher
13 education that have a Management Agreement with the Commonwealth of Virginia pursuant to the Restructured Higher
14 Education Financial and Administrative Operations Act, or to the Virginia Alcoholic Beverage Control Authority.

15 6. Notwithstanding any other provision of law, state agencies that do not receive computer services from the Virginia
16 Information Technologies Agency may develop their own policies and procedures governing the sale of surplus computers and
17 laptops to their employees or officials. Any proceeds from the sale of surplus computers or laptops shall be deposited into the
18 appropriate fund or funds used to purchase the equipment.

19 c. MOTOR VEHICLES AND AIRCRAFT:

20 1. No motor vehicles shall be purchased or leased with public funds by the state or any officer or employee on behalf of the
21 state without the prior written approval of the Director, Department of General Services.

22 2. The institutions of higher education and the Alcoholic Beverage Control Authority shall be exempt from this provision but
23 shall be required to report their entire inventory of purchased and leased vehicles including the cost of such to the Director of
24 the Department of General Services by June 30 of each year. The Director of the Department of General Services shall compare
25 the cost of vehicles acquired by institutions of higher education and the Authority to like vehicles under the state contract. If the
26 comparison demonstrates for a given institution or the Authority that the cost to the Commonwealth is greater for like vehicles
27 than would be the case based on a contract of statewide applicability, the Governor or his designee may suspend the exemption
28 granted to the institution or the Authority pursuant to this subparagraph c.

29 3. The Director, Department of General Services, is hereby authorized to transfer surplus motor vehicles among the state
30 agencies, and determine the value of such surplus equipment for the purpose of maintaining the financial accounts of the state
31 agencies affected by such transfers.

32 d. MOTION PICTURE, TELEVISION AND RADIO SERVICES PRODUCTION: Except for public institutions of higher
33 education that have a Management Agreement with the Commonwealth of Virginia pursuant to the Restructured Higher
34 Education Financial and Administrative Operations Act, no state Executive Department agency or the Virginia Lottery
35 Department shall expend any public funds for the production of motion picture films or of programs for television transmission,
36 or for the operation of television or radio transmission facilities, without the prior written approval of the Governor or as
37 otherwise provided in this act, except for educational television programs produced for elementary-secondary education by
38 authority of the Virginia Information Technologies Agency. The Joint Subcommittee on Rules is authorized to provide the
39 approval of such expenditures for legislative agencies. For judicial agencies and independent agencies, other than the Virginia
40 Lottery Department, prior approval action rests with the supervisory bodies of these entities. With respect to television
41 programs which are so approved and other programs which are otherwise authorized or are not produced for television
42 transmission, state agencies may enter into contracts without competitive sealed bidding, or competitive negotiation, for
43 program production and transmission services which are performed by public telecommunications entities, as defined in § 2.2-
44 2006, Code of Virginia.

45 e. TRAVEL: Reimbursement for the cost of travel on official business of the state government is authorized to be paid pursuant
46 to law and regulations issued by the State Comptroller to implement such law. Notwithstanding any contrary provisions of law:

47 1. For the use of personal automobiles in the discharge of official duties outside the continental limits of the United States, the
48 State Comptroller may authorize an allowance not exceeding the actual cost of operation of such automobiles;

49 2. The first 15,000 miles of use during each fiscal year of personal automobiles in the discharge of official duties within the
50 continental limits of the United States shall be reimbursed at an amount equal to the most recent business standard mileage rate
51 as established by the Internal Revenue Service for employees or self-employed individuals to use in computing their income tax
52 deductible costs for operating passenger vehicles owned or leased by them for business purposes, or in the instance of a state
53 employee, at the lesser of (a) the IRS rate or (b) the lowest combined capital and operational trip pool rate charged by the
54 Department of General Services, Office of Fleet Management Services (OFMS), posted on the OFMS website at time of travel,

- 1 for the use of a compact state-owned vehicle. If the head of the state agency concerned certifies that a state-owned vehicle was not
 2 available, or if, according to regulations issued by the State Comptroller, the use of a personal automobile in lieu of a state-owned
 3 automobile is considered to be an advantage to the state, the reimbursement shall be at the rate of the IRS rate. For such use in
 4 excess of 15,000 miles in each fiscal year, the reimbursement shall be at a rate of 13.0 cents per mile, unless a state-owned vehicle is
 5 not available; then the rate shall be the IRS rate;
- 6 3. The State Comptroller may authorize exemptions to restrictions upon use of common carrier accommodations;
- 7 4. The State Comptroller may authorize reimbursement by per diem in lieu of actual costs of meals and any other expense category
 8 deemed necessary for the efficient and effective operation of state government;
- 9 5. State employees traveling on official business of state government shall be reimbursed for their travel costs using the same bank
 10 account authorized by the employee in which their net pay is direct deposited; and
- 11 6. This section shall not apply to members and employees of public school boards.
- 12 f. SMALL PURCHASE CHARGE CARD, ELECTRONIC DATA INTERCHANGE, DIRECT DEPOSIT, AND PAYLINE OPT
 13 OUT: The State Comptroller is hereby authorized to charge state agencies a fee of \$5 per check or earnings notice when, in his
 14 judgment, agencies have failed to comply with the Commonwealth's electronic commerce initiatives to reduce unnecessary
 15 administrative costs for the printing and mailing of state checks and earning notices. The fee shall be collected by the Department of
 16 Accounts through accounting entries.
- 17 g. PURCHASES OF APPLIANCES AND EQUIPMENT: State agencies and institutions shall purchase Energy Star rated
 18 appliances and equipment in all cases where such appliances and equipment are available.
- 19 h. ELECTRONIC PAYMENTS: Any recipient of payments from the State Treasury who receives six or more payments per year
 20 issued by the State Treasurer shall receive such payments electronically. The State Treasurer shall decide the appropriate method of
 21 electronic payment and, through his warrant issuance authority, the State Comptroller shall enforce the provisions of this section.
 22 The State Comptroller is authorized to grant administrative relief to this requirement when circumstances justify non-electronic
 23 payment.
- 24 i. LOCAL AND NON-STATE SAVINGS AND EFFICIENCIES: It is the intent of the General Assembly that State agencies shall
 25 encourage and assist local governments, school divisions, and other non-state governmental entities in their efforts to achieve cost
 26 savings and efficiencies in the provision of mandated functions and services including but not limited to finance, procurement, social
 27 services programs, and facilities management.
- 28 j. TELECOMMUNICATION SERVICES AND DEVICES:
- 29 1. The Chief Information Officer and the State Comptroller shall develop statewide requirements for the use of cellular telephones
 30 and other telecommunication devices by executive branch agencies, addressing the assignment, evaluation of need, safeguarding,
 31 monitoring, and usage of these telecommunication devices. The requirements shall include an acceptable use agreement template
 32 clearly defining an employee's responsibility when they receive and use a telecommunication device. Statewide requirements shall
 33 require some form of identification on a device in case it is lost or stolen and procedures to wipe the device clean of all sensitive
 34 information when it is no longer in use.
- 35 2. Executive branch agencies providing employees with telecommunication devices shall develop agency-specific policies,
 36 incorporating the guidance provided in § 4-5.04 k. 1. of this act and shall maintain a cost justification for the assignment or a public
 37 health, welfare and safety need.
- 38 3. The Chief Information Officer shall determine the optimal number of telecommunication vendors and plans necessary to meet the
 39 needs of executive branch agency personnel. The Chief Information Officer shall regularly procure these services and provide
 40 statewide contracts for use by all such agencies. These contracts shall require the vendors to provide detailed usage information in a
 41 useable electronic format to enable the executive branch agencies to properly monitor usage to make informed purchasing decisions
 42 and minimize costs.
- 43 4. The Chief Information Officer shall examine the feasibility of providing tools for executive branch agencies to analyze usage and
 44 cost data to assist in determining the most cost effective plan combinations for the entity as a whole and individual users.
- 45 k. ALTERNATIVE PROCUREMENT: If any payment is declared unconstitutional for any reason or if the Attorney General finds
 46 in a formal, written, legal opinion that a payment is unconstitutional, in circumstances where a good or service can constitutionally
 47 be the subject of a purchase, the administering agency of such payment is authorized to use the affected appropriation to procure, by
 48 means of the Commonwealth's Procurement Act, goods and services, which are similar to those sought by such payment in order to
 49 accomplish the original legislative intent.
- 50 l. MEDICAL SERVICES: Notwithstanding any other provision of law, no expenditures from general or nongeneral fund sources
 51 may be made out of any appropriation by the General Assembly for providing abortion services, except as otherwise as required by
 52 federal law.

1 m. In an effort to expand cooperative procurement efforts, all public institutions of higher education in the Commonwealth of
 2 Virginia may access the Virginia Association of State Colleges and University Purchasing Professionals (VASCUPP) contracts
 3 regardless of their level of purchasing delegated authority, non-VASCUPP institutions shall amend terms and conditions of
 4 VASCUPP contracts to incorporate Virginia Public Procurement Act, and Commonwealth of Virginia Agency Procurement
 5 and Surplus Property Manual.

6 § 4-5.05 NONSTATE AGENCIES, INTERSTATE COMPACTS AND ORGANIZATIONAL MEMBERSHIPS

7 a. The accounts of any agency, however titled, which receives funds from this or any other appropriating act, and is not owned
 8 or controlled by the Commonwealth of Virginia, shall be subject to audit or shall present an audit acceptable to the Auditor of
 9 Public Accounts when so directed by the Governor or the Joint Legislative Audit and Review Commission.

10 b.1. For purposes of this subsection, the definition of "nonstate agency" is that contained in § 2.2-1505, Code of Virginia.

11 2. Allotment of appropriations to nonstate agencies shall be subject to the following criteria:

12 a) Such agency is located in and operates in Virginia.

13 b) The agency must be open to the public or otherwise engaged in activity of public interest, with expenditures having actually
 14 been incurred for its operation.

15 3. No allotment of appropriations shall be made to a nonstate agency until such agency has certified to the Secretary of Finance
 16 that cash or in-kind contributions are on hand and available to match equally all or any part of an appropriation which may be
 17 provided by the General Assembly, unless the organization is specifically exempted from this requirement by language in this
 18 act. Such matching funds shall not have been previously used to meet the match requirement in any prior appropriation act.

19 4. Operating appropriations for nonstate agencies equal to or in excess of \$150,000 shall be disbursed to nonstate agencies in
 20 twelve or fewer equal monthly installments depending on when the first payment is made within the fiscal year. Operating
 21 appropriations for nonstate agencies of less than \$150,000 shall be disbursed in one payment once the nonstate agency has
 22 successfully met applicable match and application requirements.

23 5. The provisions of § 2.2-4343 A 14, Code of Virginia shall apply to any expenditure of state appropriations by a nonstate
 24 agency.

25 c.1. Each interstate compact commission and each organization in which the Commonwealth of Virginia or a state agency
 26 thereof holds membership, and the dues for which are provided in this act or any other appropriating act, shall submit its
 27 biennial budget request to the state agency under which such commission or organization is listed in this act. The state agency
 28 shall include the request of such commission or organization within its own request, but identified separately. Requests by the
 29 commission or organization for disbursements from appropriations shall be submitted to the designated state agency.

30 2. Each state agency shall submit by November 1 each year, a report to the Director, Department of Planning and Budget,
 31 listing the name and purpose for organizational memberships held by that agency with annual dues of \$5,000 or more. The
 32 institutions of higher education shall be exempt from this reporting requirement.

33 § 4-5.06 DELEGATION OF AUTHORITY

34 a. The designation in this act of an officer or agency head to perform a specified duty shall not be deemed to supersede the
 35 authority of the Governor to delegate powers under the provisions of § 2.2-104 , Code of Virginia.

36 b. The nongeneral fund capital outlay decentralization programs initiated pursuant to § 4-5.08b of Chapter 912, 1996 Acts of
 37 Assembly as continued in subsequent appropriation acts are hereby made permanent. Decentralization programs for which
 38 institutions have executed memoranda of understanding with the Secretary of Administration pursuant to the provisions of § 4-
 39 5.08b of Chapter 912, 1996 Acts of Assembly shall no longer be considered pilot projects, and shall remain in effect until
 40 revoked.

41 c. Institutions wishing to participate in a nongeneral fund capital outlay decentralization program for the first time shall submit
 42 a letter of interest to the appropriate Cabinet Secretary. Within 90 calendar days of the receipt of the institution's request to
 43 participate, the responsible Cabinet Secretary shall determine whether the institution meets the eligibility criteria and, if
 44 appropriate, establish a decentralization program at the institution. The Cabinet Secretary shall report to the Governor and
 45 Chairmen of the Senate Finance and Appropriations and House Appropriations Committees by December 1 of each year all
 46 institutions that have applied for inclusion in a decentralization program and whether the institutions have been granted
 47 authority to participate in the decentralization program.

48 d. The provisions identified in § 4-5.08 f and § 4-5.08 h of Chapter 1042 of the Acts of Assembly of 2003 pertaining to pilot
 49 programs for selected capital outlay projects and memoranda of understanding in institutions of higher education are hereby
 50 continued. Notwithstanding these provisions, those projects shall be insured through the state's risk management liability
 51 program.

1 e. If during an independent audit conducted by the Auditor of Public Accounts, the audit discloses that an institution is not
 2 performing within the terms of the memoranda of understanding or their addenda, the Auditor shall report this information to the
 3 Governor, the responsible Cabinet Secretary, and the Chairmen of the Senate Finance and Appropriations and House Appropriations
 4 Committees.

5 f. Institutions that have executed memoranda of understanding with the Secretary of Administration for nongeneral fund capital
 6 outlay decentralization programs are hereby granted a waiver from the provisions of § 2.2-4301, Competitive Negotiation,
 7 subdivision 3a, Code of Virginia, regarding the not to exceed amount of \$100,000 for a single project, the not to exceed sum of
 8 \$500,000 for all projects performed, and the option to renew for two additional one-year terms.

9 g. Notwithstanding any contrary provision of law or this act, delegations of authority in this act to the Governor shall apply only to
 10 agencies and personnel within the Executive Department, unless specifically stated otherwise.

11 h. This section shall not apply to public institutions of higher education that have a Management Agreement with the
 12 Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act.

13 § 4-5.07 LEASE, LICENSE OR USE AGREEMENTS

14 a. Agencies shall not acquire or occupy real property through lease, license or use agreement until the agency certifies to the
 15 Director, Department of General Services, that (i) funds are available within the agency's appropriations made by this act for the cost
 16 of the lease, license or use agreement and (ii) except for good cause as determined by the Department of General Services, the
 17 volume of such space conforms with the space planning procedures for leased facilities developed by the Department of General
 18 Services and approved by the Governor. The Department of General Services shall acquire and hold such space for use by state
 19 departments, agencies and institutions within the Executive Branch and may utilize brokerage services, portfolio management
 20 strategies, strategic planning, transaction management, project and construction management, and lease administration strategies
 21 consistent with industry best practices as adopted by the Department from time to time. These provisions may be waived in writing
 22 by the Director, Department of General Services. However, these provisions shall not apply to institutions of higher education that
 23 have met the conditions prescribed in subsection B of § 23.1-1006, Code of Virginia.

24 b. Agencies acquiring personal property in accordance with § 2.2-2417, Code of Virginia, shall certify to the State Treasurer that
 25 funds are available within the agency's appropriations made by this act for the cost of the lease.

26 c. The Governor is authorized to enter into a Memorandum of Understanding with the United States Department of Agriculture,
 27 United States Forest Service ("USFS"), in a form approved by the Office of the Attorney General, regarding a template for use by
 28 any agency of the Commonwealth of Virginia (the "Commonwealth") of USFS land by lease, license, or permit. The template may
 29 allocate liability, including indemnification, for the use of USFS land between the USFS and the Commonwealth, which liability
 30 shall be secured by, and at the discretion of, the Division of Risk Management, Department of the Treasury, pursuant to the
 31 provisions of Virginia Code §2.2-1837(A)(2), through either 1) the Virginia Risk Management Liability Plan ("the Plan"), or 2) a
 32 separate insurance policy procured by the Division of Risk Management, the cost of which shall be charged to the agencies using
 33 USFS lands.

34 § 4-5.08 SEMICONDUCTOR MANUFACTURING PERFORMANCE GRANT PROGRAMS

35 a. The Comptroller shall not draw any warrants to issue checks for semiconductor manufacturing performance grant programs,
 36 pursuant to Title 59.1, Chapter 22.3, Code of Virginia, without a specific legislative appropriation. The appropriation shall be in
 37 accordance with the terms and conditions set forth in a memorandum of understanding between a qualified manufacturer and the
 38 Commonwealth. These terms and conditions shall supplement the provisions of the Semiconductor Manufacturing Performance
 39 Grant Program, the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program, and the Semiconductor
 40 Memory or Logic Wafer Manufacturing Performance Grant Program II, as applicable, and shall include but not be limited to the
 41 numbers and types of semiconductor wafers that are produced; the level of investment directly related to the building and equipment
 42 for manufacturing of wafers or activities ancillary to or supportive of such manufacturer within the eligible locality; and the direct
 43 employment related to these programs. To that end, the Secretary of Commerce and Trade shall certify in writing to the Governor
 44 and to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees the extent to which a qualified
 45 manufacturer met the terms and conditions. The appropriation shall be made in full or in proportion to a qualified manufacturer's
 46 fulfillment of the memorandum of understanding.

47 b. The Governor shall consult with the House Appropriations and Senate Finance and Appropriations Committees before amending
 48 any existing memorandum of understanding. These Committees shall have the opportunity to review any changes prior to their
 49 execution by the Commonwealth.

50 § 4-5.09 DISPOSITION OF SURPLUS REAL PROPERTY

51 a. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the departments, divisions, institutions, or agencies of the
 52 Commonwealth, or the Governor, shall sell or lease surplus real property only under the following circumstances:

53 1. Any emergency declared in accordance with §§ 44-146.18:2 or § 44-146.28, Code of Virginia, or

1 2. Not less than thirty days after the Governor notifies, in writing, the Chairmen of the House Appropriations and Senate
2 Finance and Appropriations Committees regarding the planned conveyance, including a statement of the proceeds to be derived
3 from such conveyance and the individual or entity taking title to such property.

4 3. Surplus property valued at less than \$5,000,000 that is possessed and controlled by a public institution of higher education,
5 pursuant to §§ 2.2-1149 and 2.2-1153, Code of Virginia.

6 b. In any circumstance provided for in subsection a of this section, the cognizant board or governing body of the agency or
7 institution holding title or otherwise controlling the state-owned property shall approve, in writing, the proposed conveyance of
8 the property.

9 c. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, if tax-exempt bonds were issued by the Commonwealth or
10 its related authorities, boards or institutions to finance the acquisition, construction, improvement or equipping of real property,
11 proceeds from the sale or disposition of such property and any improvements may first be applied toward remediation options
12 available under federal law to maintain the tax-exempt status of such bonds.

13 § 4-5.10 SURPLUS PROPERTY TRANSFERS FOR ECONOMIC DEVELOPMENT

14 a. The Commonwealth shall receive the fair market value of surplus state property which is designated by the Governor for
15 economic development purposes, and for any properties owned by an Industrial Development Authority in any county where
16 the Commonwealth has a continuing interest based on the deferred portion of the purchase price, which shall be assessed by
17 more than one independent appraiser certified as a Licensed General Appraiser. Such property shall not be disposed of for less
18 than its fair market value as determined by the assessments.

19 b. Recognizing the commercial, business and industrial development potential of certain lands declared surplus, and for any
20 properties owned by an Industrial Development Authority in any county where the Commonwealth has a continuing interest
21 based on the deferred portion of the purchase price, the Governor shall be authorized to utilize funds available in the Governor's
22 discretion, to meet the requirements of the preceding subsection a. Sale proceeds, together with the money from the
23 Commonwealth's Development Opportunity Fund, shall be deposited as provided in § 2.2-1156 I, Code of Virginia.

24 c. Within thirty days of closing on the sale of surplus property designated for economic development, the Governor or his
25 designee shall report to the Chairmen of the Senate Finance and Appropriations and House Appropriations Committees. The
26 report shall include information on the number of acres sold, sales price, amount of proceeds deposited to the general fund and
27 Conservation Resources Fund, and the fair market value of the sold property.

28 d. Except for subaqueous lands that have been filled prior to January 1, 2006, the Governor shall not sell or convey those
29 subaqueous lands identified by metes and bounds in Chapter 884 of the Acts of the Assembly of 2006.

30 e. There is hereby created in the state treasury a special subfund of the Virginia Business Ready Sites Program Fund, known as
31 the Site Replacement Fund. The Site Replacement Fund shall be established on the books of the Comptroller. Any gifts,
32 donations, grants, bequests, and other funds received on its behalf shall be paid into the state treasury and credited to the Site
33 Replacement Fund. Interest earned on moneys in the Site Replacement Fund shall remain in the Site Replacement Fund and be
34 credited to it. In addition, notwithstanding the provisions of the preceding subsection b, with respect to sales of property in
35 Henrico County where the Commonwealth has a continuing interest pursuant to that certain Real Estate Purchase Agreement
36 dated May 20, 1996, and any amendments thereto, sales proceeds received by the Commonwealth in excess of the fair market
37 value, as defined in such Real Estate Purchase Agreement, as amended, shall be deposited to the Site Replacement Fund.
38 Moneys in the Site Replacement Fund shall be used in accordance with Section §2.2-2240.2:1, Code of Virginia and the
39 guidelines established by the Virginia Economic Development Partnership Authority for the Virginia Business Ready Sites
40 Program Fund, except that moneys, and any interest thereon, deposited into the Site Replacement Fund pursuant to sales of the
41 aforementioned property in Henrico County shall be maintained for and made available only to the Economic Development
42 Authority of Henrico County, Virginia. Any grant made from the Site Replacement Fund to such Economic Development
43 Authority shall only be from moneys, and any interest thereon, deposited into the Site Replacement Fund pursuant to sales of
44 the aforementioned property in Henrico County. Moneys remaining in the Site Replacement Fund at the end of each fiscal year,
45 including interest, shall not revert to the general fund, but shall revert to the general fund at the end of the fiscal year after the
46 fifth anniversary of the deposit of such moneys in the Site Replacement Fund.

47 § 4-5.11 SEAT OF GOVERNMENT TRAFFIC AND PEDESTRIAN SAFETY

48 a. To implement and maintain traffic and pedestrian operational safety and security enhancements and secure the seat of
49 government, and pursuant to the responsibilities of the Department of General Services (DGS) (§ 2.2-1129) and the Division of
50 Capitol Police (DCP) (§ 30-34.2:1), DGS and DCP shall control rights-of-way and pedestrian and vehicular traffic that are in
51 the state's primary highway system located in the capitol complex.

52 b. All property controlled by the Department of General Services shall require a permit for use by persons, organizations, or
53 groups for events. Such events are eligible for a permit when the use will not interfere with or disrupt a function sponsored by
54 the Commonwealth of Virginia government entity in support of an agency's mission. The Department shall prepare and publish

1 on its website the requirements for the submission, processing, review, and disposition of permit applications for events on property
 2 controlled by the Department to ensure the health, safety, and welfare of the public; coordinate multiple uses of the property;
 3 preserve the rights of individuals to free expression; and to protect the Commonwealth from financial and property losses.

4 For the purposes of this subsection, an “event” means the assemblage on property controlled by the Department of ten (10) or more
 5 persons for any demonstration, rally, march, performance, picketing, speechmaking, holding of vigils, sit-ins, or other activities that
 6 involve the communication or expression of views or ideas having the effect, intent, or propensity to draw a crowd or onlookers. An
 7 “event” does not include casual use of the property by visitors or tourists.

8 All existing regulations for the use of property controlled by the Department shall remain in effect unless amended or rescinded. The
 9 Virginia Division of Capitol Police and other law enforcement entities having jurisdiction shall enforce the Department's property
 10 use requirements.

11 § 4-6.00 POSITIONS AND EMPLOYMENT

12 § 4-6.01 EMPLOYEE COMPENSATION

13 a. The compensation of all kinds and from all sources of each appointee of the Governor and of each officer and employee in the
 14 Executive Department who enters the service of the Commonwealth or who is promoted to a vacant position shall be fixed at such
 15 rate as shall be approved by the Governor in writing or as is in accordance with rules and regulations established by the Governor.
 16 No increase shall be made in such compensation except with the Governor's written approval first obtained or in accordance with the
 17 rules and regulations established by the Governor. In all cases where any appointee, officer or employee is employed or promoted to
 18 fill a vacancy in a position for which a salary is specified by this act, the Governor may fix the salary of such officer or employee at
 19 a lower rate or amount within the respective level than is specified. In those instances where a position is created by an act of the
 20 General Assembly but not specified by this act, the Governor may fix the salary of such position in accordance with the provisions
 21 of this subsection.

22 b. Annual salaries of persons appointed to positions by the General Assembly, pursuant to the provisions of §§ 2.2-200 and 2.2-400,
 23 Code of Virginia, shall be paid in the amounts shown. However, if an incumbent is reappointed, his or her salary may be as high as
 24 his or her prior salary.

	July 1, 2024	July 1, 2025
	to	to
	June 30, 2025	June 30, 2026
25 Chief of Staff	\$217,097	\$217,097
26 Secretary of Administration	\$208,679	\$208,679
27 Secretary of Agriculture and Forestry	\$213,374	\$213,374
28 Secretary of Commerce and Trade	\$208,679	\$208,679
29 Secretary of the Commonwealth	\$213,374	\$213,374
30 Secretary of Education	\$208,679	\$208,679
31 Secretary of Finance	\$218,312	\$218,312
32 Secretary of Health and Human Resources	\$208,679	\$208,679
33 Secretary of Labor	\$208,679	\$208,679
34 Secretary of Natural and Historic 35 Resources	\$208,679	\$208,679
36 Secretary of Public Safety and Homeland 37 Security	\$215,735	\$215,735
38 Secretary of Transportation	\$208,679	\$208,679
39 Secretary of Veterans and Defense Affairs	\$213,373	\$213,373
40		
41		

- 1 c.1.a) Annual salaries of persons appointed to positions listed in subdivision c 6 hereof shall be paid in the amounts shown for
- 2 the current biennium, unless changed in accordance with conditions stated in subdivisions c 2 through c 5 hereof.

- 3 b) The starting salary of a new appointee shall not exceed the midpoint of the range, except where the midpoint salary is less
- 4 than a ten percent increase from an appointee's preappointment compensation. In such cases, an appointee's starting salary may
- 5 be set at a rate which is ten percent higher than the preappointment compensation, provided that the maximum of the range is
- 6 not exceeded. However, in instances where an appointee's preappointment compensation exceeded the maximum of the
- 7 respective salary range, then the salary for that appointee may be set at the maximum salary for the respective salary range
- 8 except if the new hire was employed in a state classified position, then the Governor may exceed the maximum salary for the
- 9 position and set the salary for the employee at a salary level not to exceed the employee's salary at their prior state position.

- 10 c) Nothing in subdivision c 1 shall be interpreted to supersede the provisions of § 4-6.01 e, f, g, h, i, j, k, l, and m of this act.

- 11 d) For new appointees to positions listed in § 4-6.01c.6., the Governor is authorized to provide for fringe benefits in addition to
- 12 those otherwise provided by law, including post retirement health care and other non-salaried benefits provided to similar
- 13 positions in the public sector.

- 14 2.a)1) The Governor may increase or decrease the annual salary for incumbents of positions listed in subdivision c 6 below at a
- 15 rate of up to 10 percent in any single fiscal year between the minimum and the maximum of the respective salary range in
- 16 accordance with an assessment of performance and service to the Commonwealth.

- 17 2) The governing boards of the independent agencies may increase or decrease the annual salary for incumbents of positions
- 18 listed in subdivision c.7. below at a rate of up to 10 percent in any fiscal year between the minimum and maximum of the
- 19 respective salary range, in accordance with an assessment of performance and service to the Commonwealth.

- 20 b)1) The appointing or governing authority may grant performance bonuses of 0-5 percent for positions whose salaries are
- 21 listed in §§ 1-1 through 1-9, and 4-6.01 b, c, and d of this act, based on an annual assessment of performance, in accordance
- 22 with policies and procedures established by such appointing or governing authority. Such performance bonuses shall be over
- 23 and above the salaries listed in this act, and shall not become part of the base rate of pay.

- 24 2) The appointing or governing authority shall report performance bonuses which are granted to executive branch employees to
- 25 the Department of Human Resource Management for retention in its records.

- 26 3. From the effective date of the Executive Pay Plan set forth in Chapter 601, Acts of Assembly of 1981, all incumbents
- 27 holding positions listed in this § 4-6.01 shall be eligible for all fringe benefits provided to full-time classified state employees
- 28 and, notwithstanding any provision to the contrary, the annual salary paid pursuant to this § 4-6.01 shall be included as
- 29 creditable compensation for the calculation of such benefits.

- 30 4. Notwithstanding § 4-6.01.c.2.b)1) of this Act, the Board of Commissioners of the Virginia Port Authority may supplement
- 31 the salary of its Executive Director, with the prior approval of the Governor. The Board should be guided by criteria which
- 32 provide a reasonable limit on the total additional income of the Executive Director. The criteria should include, without
- 33 limitation, a consideration of the salaries paid to similar officials at comparable ports of other states. The Board shall report
- 34 approved supplements to the Department of Human Resource Management for retention in its records.

- 35 5.a. With the written approval of the Governor, the Board of Trustees of the Virginia Museum of Fine Arts, the Science
- 36 Museum of Virginia, the Virginia Museum of Natural History, Gunston Hall, and the Library Board may supplement the salary
- 37 of the Director of each museum, and the Librarian of Virginia from nonstate funds. In approving a supplement, the Governor
- 38 should be guided by criteria which provide a reasonable limit on the total additional income and the criteria should include,
- 39 without limitation, a consideration of the salaries paid to similar officials at comparable museums and libraries of other states.
- 40 The respective Boards shall report approved supplements to the Department of Human Resource Management for retention in
- 41 its records.

- 42 b) The Board of Trustees of the Jamestown-Yorktown Foundation may supplement, using nonstate funds, the salary of the
- 43 Executive Director of the Foundation. In approving the supplement the Board should be guided by criteria which provides a
- 44 reasonable limit on the total additional income and the criteria should include, without limitation, a consideration of the salaries
- 45 paid to similar officials at comparable Foundations in other states. The Board shall report approved supplements to the
- 46 Department of Human Resource Management for retention in its records.

- 47 6.a) The following salaries shall be paid for the current biennium in the amounts shown, however, all salary changes shall be
- 48 subject to subdivisions c 2 through c 5 above.

	July 1, 2024	July 1, 2025
	to	to
	June 30, 2025	June 30, 2026
51	\$204,258 - \$285,114	\$204,258 - \$285,114

Level I Range

1	Midpoint	\$244,686	\$244,686
2	Chief Information Officer, Virginia	\$250,775	\$250,775
3	Information Technologies Agency		
4	Commissioner, Department of Motor	\$209,100	\$209,100
5	Vehicles		
6	Commissioner, Department of Social	\$285,114	\$285,114
7	Services		
8	Commissioner, Department of Behavioral	\$285,114	\$285,114
9	Health and Developmental Services		
10	Commonwealth Transportation	\$258,010	\$258,010
11	Commissioner		
12	Director, Department of Corrections	\$228,324	\$228,324
13	Director, Department of Environmental	\$242,438	\$242,438
14	Quality		
15	Director, Department of Medical	\$245,484	\$245,484
16	Assistance Services		
17	Director, Department of Planning and	\$214,200	\$214,200
18	Budget		
19	State Health Commissioner	\$255,000	\$255,000
20	State Tax Commissioner	\$204,258	\$204,258
21	Superintendent of Public Instruction	\$255,000	\$255,000
22	Superintendent of State Police	\$229,136	\$229,136
23		July 1, 2024	July 1, 2025
24		to	to
		June 30, 2025	June 30, 2026
25	Level II Range	\$141,833 - \$309,252	\$141,833 - \$309,252
26	Midpoint	\$225,543	\$225,543
27	Commissioner, Department for Aging and	\$193,396	\$193,396
28	Rehabilitative Services		
29	Commissioner, Department of Agriculture	\$181,005	\$181,005
30	and Consumer Services		
31	Commissioner, Department of Veterans	\$181,005	\$181,005
32	Services		
33	Commissioner, Virginia Employment	\$193,800	\$193,800
34	Commission		
35	Executive Director, Department of Wildlife	\$170,522	\$170,522
36	Resources		

1	Commissioner, Marine Resources	\$163,200	\$163,200
2	Commission		
3	Director, Department of Forensic Science	\$207,874	\$207,874
4	Director, Department of General Services	\$207,436	\$207,436
5	Director, Department of Human	\$187,680	\$187,680
6	Resource Management		
7	Director, Department of Juvenile Justice	\$193,800	\$193,800
8	Director, Department of Energy	\$176,715	\$176,715
9	Director, Department of Rail and Public	\$213,665	\$213,665
10	Transportation		
11	Director, Department of Small Business	\$187,425	\$187,425
12	and Supplier Diversity		
13	Executive Director, Motor Vehicle	\$141,833	\$141,833
14	Dealer Board		
15	Executive Director, Virginia Port	\$175,292	\$175,292
16	Authority		
17	State Comptroller	\$214,089	\$214,089
18	State Treasurer	\$187,425	\$187,425
19	Executive Director, Board of	\$175,921	\$175,921
20	Accountancy		
21	Chief Executive Officer, Virginia	\$309,252	\$309,252
22	Alcoholic Beverage Control Authority		
23	Director, Department of Workforce	\$207,060	\$207,060
24	Development and Advancement		
25		July 1, 2024	July 1, 2025
26		to	to
27		June 30, 2025	June 30, 2026
27	Level III Range	\$140,529 - \$198,900	\$140,529 - \$198,900
28	Midpoint	\$169,715	\$169,715
29	Adjutant General	\$198,900	\$198,900
30	Chairman, Virginia Parole Board	\$194,818	\$194,818
31	Vice Chairman, Virginia Parole Board	\$142,800	\$142,800
32	Member, Virginia Parole Board	\$137,774	\$137,774
33	Commissioner, Department of Labor and	\$174,306	\$174,306
34	Industry		
35	Coordinator, Department of Emergency	\$165,530	\$165,530
36	Management		

1	Director, Department of Aviation	\$181,987	\$181,987
2	Director, Department of Conservation and	\$190,530	\$190,530
3	Recreation		
4	Director, Department of Criminal Justice	\$162,568	\$162,568
5	Services		
6	Director, Department of Health Professions	\$167,673	\$167,673
7	Director, Department of Historic Resources	\$156,956	\$156,956
8	Director, Department of Housing and	\$165,530	\$165,530
9	Community Development		
10	Director, Department of Professional and	\$178,500	\$178,500
11	Occupational Regulation		
12	Director, The Science Museum of Virginia	\$172,186	\$172,186
13	Director, Virginia Museum of Fine Arts	\$179,030	\$179,030
14	Director, Virginia Museum of Natural	\$146,981	\$146,981
15	History		
16	Executive Director, Jamestown-Yorktown	\$164,484	\$164,484
17	Foundation		
18	Executive Secretary, Virginia Racing	\$154,610	\$154,610
19	Commission		
20	Librarian of Virginia	\$190,530	\$190,530
21	State Forester, Department of Forestry	\$175,045	\$175,045
22	Chief Executive Officer, Virginia Cannabis	\$176,715	\$176,715
23	Control Authority		
24		July 1, 2024	July 1, 2025
25		to	to
26		June 30, 2025	June 30, 2026
26	Level IV Range	\$112,317 - \$146,192	\$112,317 - \$146,192
27	Midpoint	\$129,255	\$129,255
28	Administrator, Commonwealth's Attorneys'	\$133,683	\$133,683
29	Services Council		
30	Commissioner, Virginia Department for	\$146,192	\$146,192
31	the Blind and Vision Impaired		
32	Executive Director, Frontier Culture	\$131,214	\$131,214
33	Museum of Virginia		
34	Commissioner, Department of Elections	\$142,443	\$142,443
35	Director, Gunston Hall	\$112,317	\$112,317
36	Executive Director, Department of Fire	\$122,289	\$122,289
37	Programs		

	July 1, 2024	July 1, 2025
	to	to
	June 30, 2025	June 30, 2026
1		
2		
3	Level V Range	\$28,530 - \$122,289
4	Midpoint	\$75,410
5	Director, Virginia Department for the	\$122,289
6	Deaf and Hard-of-Hearing	\$122,289
7	Executive Director, Virginia Commission	\$122,289
8	for the Arts	\$122,289
9	Chairman, Compensation Board	\$28,530

10 7. Annual salaries of the directors of the independent agencies, as listed in this subdivision, shall be paid in the amounts shown.
11 All salary changes shall be subject to subdivisions c 1, c 2, and c 3 above.

	July 1, 2024	July 1, 2025
	to	to
	June 30, 2025	June 30, 2026
12		
13		
14	Independent Range	\$208,624 - \$225,508
15	Midpoint	\$217,066
16	Executive Director, Virginia Lottery	\$208,624
17	Director, Virginia Retirement System	\$225,508
18	Chief Executive Officer, Virginia	\$211,869
19	College Savings Plan	\$211,869

20 8. Notwithstanding any provision of this Act, the Board of Trustees of the Virginia Retirement System may supplement the
21 salary of its Director. The Board should be guided by criteria, which provide a reasonable limit on the total additional income
22 of the Director. The criteria should include, without limitation, a consideration of the salaries paid to similar officials in
23 comparable public pension plans. The Board shall report such criteria and potential supplement level to the Chairmen of the
24 Senate Finance and Appropriations and House Appropriations Committees at least 60 days prior to the effectuation of the
25 compensation action. The Board shall report approved supplements to the Department of Human Resource Management for
26 retention in its records.

27 9. Notwithstanding any provision of this Act, the Board of the Virginia College Savings Plan may supplement the
28 compensation of its Chief Executive Officer. The Board should be guided by criteria which provide a reasonable limit on the
29 total additional income of the Chief Executive Officer. The criteria should include, without limitation, a consideration of
30 compensation paid to similar officials in comparable qualified tuition programs, independent public agencies or other entities
31 with similar responsibilities and size. The Board shall report such criteria and potential supplement level to the Chairmen of the
32 Senate Finance and Appropriations and House Appropriations Committees at least 60 days prior to the effectuation of the
33 compensation action. The Board shall report approved supplements to the Department of Human Resource Management for
34 retention in its records.

35 10. Notwithstanding any provision of this act, the Board of the Virginia Alcoholic Beverage Control Authority may supplement
36 the salary of its Chief Executive Officer in accordance with § 4.1-101.02. The Board should be guided by criteria, which
37 provide a reasonable limit on the total additional income of the Chief Executive Officer. The criteria should include, without
38 limitation, a consideration of the salaries paid to similar officials in comparable independent agencies. The Board shall report
39 such criteria and potential supplement level to the Chairs of the House Appropriations and Senate Finance and Appropriations
40 Committees at least 60 days prior to the effectuation of the compensation action. The Board shall report approved supplements
41 to the Department of Human Resource Management for retention in its record.

42 d.1. Annual salaries of the presidents of the senior institutions of higher education, the President of Richard Bland College, the

1 Chancellor of the University of Virginia's College at Wise, the Superintendent of the Virginia Military Institute, the Director of the
 2 State Council of Higher Education, the Director of the Southern Virginia Higher Education Center, the Director of the Southwest
 3 Virginia Higher Education Center and the Chancellor of Community Colleges, as listed in this paragraph, shall be paid in the
 4 amounts shown. The annual salaries of the presidents of the community colleges shall be fixed by the State Board for Community
 5 Colleges within a salary structure submitted to the Governor prior to June 1 each year for approval.

6 2.a) The board of visitors of each institution of higher education or the boards of directors for Southern Virginia Higher Education
 7 Center, Southwest Virginia Higher Education Center, and the New College Institute may annually supplement the salary of a
 8 president or director from private gifts, endowment funds, foundation funds, or income from endowments and gifts. Supplements
 9 paid from other than the cited sources prior to June 30, 1997, may continue to be paid. In approving a supplement, the board of
 10 visitors or board of directors should be guided by criteria which provide a reasonable limit on the total additional income of a
 11 president or director. The criteria should include a consideration of additional income from outside sources including, but not being
 12 limited to, service on boards of directors or other such services. The board of visitors or board of directors shall report approved
 13 supplements to the Department of Human Resource Management for retention in its records.

14 b) The State Board for Community Colleges may annually supplement the salary of the Chancellor from any available
 15 appropriations of the Virginia Community College System. In approving a supplement, the State Board for Community Colleges
 16 should be guided by criteria which provide a reasonable limit on the total additional income of the Chancellor. The criteria should
 17 include consideration of additional income from outside sources including, but not being limited to, service on boards of directors or
 18 other such services. The Board shall report approved supplements to the Department of Human Resource Management for retention
 19 in its records.

20 c) Norfolk State University is authorized to supplement the salary of its president from educational and general funds up to \$17,000.

21 d) Should a vacancy occur for the Director of the State Council of Higher Education on or after the date of enactment of this act, the
 22 salary for the new director shall be established by the State Council of Higher Education based on the salary range for Level I
 23 agency heads. Furthermore, the state council may provide a bonus of up to five percent of the annual salary for the new director.

	July 1, 2024 to June 30, 2025	July 1, 2025 to June 30, 2026
NEW COLLEGE INSTITUTE		
Executive Director, New College Institute	\$147,263	\$147,263
STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA		
Director, State Council of Higher Education for Virginia	\$247,464	\$247,464
SOUTHERN VIRGINIA HIGHER EDUCATION CENTER		
Director, Southern Virginia Higher Education Center	\$175,147	\$175,147
SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER		
Director, Southwest Virginia Higher Education Center	\$175,147	\$175,147
VIRGINIA COMMUNITY COLLEGE SYSTEM		
Chancellor of Community Colleges	\$224,509	\$224,509
SENIOR COLLEGE PRESIDENTS' SALARIES		
Chancellor, University of Virginia's College at Wise	\$145,928	\$145,928
President, Christopher Newport University	\$176,913	\$176,913
President, The College of William and	\$204,445	\$204,445

1	Mary in Virginia		
2	President, George Mason University	\$190,946	\$190,946
3	President, James Madison University	\$209,225	\$209,225
4	President, Longwood University	\$190,869	\$190,869
5	President, Norfolk State University	\$222,590	\$222,590
6	President, Old Dominion University	\$210,780	\$210,780
7	President, Radford University	\$197,250	\$197,250
8	President, Richard Bland College	\$168,416	\$168,416
9	President, University of Mary	\$183,691	\$183,691
10	Washington		
11	President, University of Virginia	\$227,399	\$227,399
12	President, Virginia Commonwealth	\$220,086	\$220,086
13	University		
14	President, Virginia Polytechnic Institute	\$240,546	\$240,546
15	and State University		
16	President, Virginia State University	\$185,457	\$185,457
17	Superintendent, Virginia Military	\$187,793	\$187,793
18	Institute		
19	e. 1. Salaries for newly employed or promoted employees shall be established consistent with the compensation and		
20	classification plans established by the Governor.		
21	2. The State Comptroller is hereby authorized to require payment of wages or salaries to state employees by direct deposit or by		
22	credit to a prepaid debit card or card account from which the employee is able to withdraw or transfer funds.		
23	f. The provisions of this section, requiring prior written approval of the Governor relative to compensation, shall apply also to		
24	any system of incentive award payments which may be adopted and implemented by the Governor. The cost of implementing		
25	any such system shall be paid from any funds appropriated to the affected agencies.		
26	g. No lump sum appropriation for personal service shall be regarded as advisory or suggestive of individual salary rates or of		
27	salary schedules to be fixed under law by the Governor payable from the lump sum appropriation.		
28	h. Subject to approval by the Governor of a plan for a statewide employee meritorious service awards program, as provided for		
29	in § 2.2-1201, Code of Virginia, the costs for such awards shall be paid from any operating funds appropriated to the affected		
30	agencies.		
31	i. The General Assembly hereby affirms and ratifies the Governor's existing authority and the established practice of this body		
32	to provide for pay differentials or to supplement base rates of pay for employees in specific job classifications in particular		
33	geographic and/or functional areas where, in the Governor's discretion, they are needed for the purpose of maintaining salaries		
34	which enable the Commonwealth to maintain a competitive position in the relevant labor market.		
35	j.1. If at any time the Administrator of the Commonwealth's Attorneys' Services Council serves on the faculty of a state-		
36	supported institution of higher education, the faculty appointment must be approved by the Council. Such institution shall pay		
37	one-half of the salary listed in § 4-6.01 c 6 of this act. Further, such institution may provide compensation in addition to that		
38	listed in § 4-6.01 c 6; provided, however, that such additional compensation must be approved by the Council.		
39	2. If the Administrator ceases to be a member of the faculty of a state-supported institution of higher education, the total salary		
40	listed in § 4-6.01 c 6 shall be paid from the Council's appropriation.		
41	k.1.a. Except as otherwise provided for in this subdivision, any increases in the salary band assignment of any job role		
42	contained in the compensation and classification plans approved by the Governor shall be effective beginning with the first pay		
43	period, defined as the pay period from June 25 through July 9, of the fiscal year if: (1) the agency certifies to the Secretary of		

1 Finance that funds are available within the agency's appropriation to cover the cost of the increase for the remainder of the current
 2 biennium and presents a plan for covering the costs next biennium and the Secretary concurs, or (2) such funds are appropriated by
 3 the General Assembly. If at any time the Secretary of Administration shall certify that such change in the salary band assignment for
 4 a job role is of an emergency nature and the Secretary of Finance shall certify that funds are available to cover the cost of the
 5 increase for the remainder of the biennium within the agency's appropriation, such change in compensation may be effective on a
 6 date agreed upon by these two Secretaries. The Secretary of Administration shall provide a monthly report of all such emergency
 7 changes in accordance with § 4-8.00, Reporting Requirements.

8 b. Notwithstanding any other provision of law, state employees will be paid on the first workday of July for the work period June 10
 9 to June 24 in any calendar year in which July 1 falls on a weekend.

10 2. Salary adjustments for any employee through a promotion, role change, exceptional recruitment and retention incentive options,
 11 or in-range adjustment shall occur only if: a) the agency has sufficient funds within its appropriation to cover the cost of the salary
 12 adjustment for the remainder of the current biennium or b) such funds are appropriated by the General Assembly.

13 3. No changes in salary band assignments affecting classified employees of more than one agency shall become effective unless the
 14 Secretary of Finance certifies that sufficient funds are available to provide such increase or plan to all affected employees supported
 15 from the general fund.

16 1. Full-time employees of the Commonwealth, including faculty members of state institutions of higher education, who are appointed
 17 to a state-level board, council, commission or similar collegial body shall not receive any such compensation for their services as
 18 members or chairmen except for reimbursement of reasonable and necessary expenses. The foregoing provision shall likewise apply
 19 to the Compensation Board, pursuant to § 15.2-1636.5, Code of Virginia.

20 m.1. Notwithstanding any other provision of law, the board of visitors or other governing body of any public institution of higher
 21 education is authorized to establish age and service eligibility criteria for faculty participating in voluntary early retirement incentive
 22 plans for their respective institutions pursuant to § 23.1-1302 B and the cash payment offered under such compensation plans
 23 pursuant to § 23.1-1302 D, Code of Virginia. Notwithstanding the limitations in § 23.1-1302 D, the total cost in any fiscal year for
 24 any such compensation plan , shall be set forth by the governing body in the compensation plan for approval by the Governor and
 25 review for legal sufficiency by the Office of the Attorney General.

26 2. Notwithstanding any other provision of law, employees holding full-time, academic-year classified positions at public institutions
 27 of higher education shall be considered "state employees" as defined in § 51.1-124.3, Code of Virginia, and shall be considered for
 28 medical/hospitalization, retirement service credit, and other benefits on the same basis as those individuals appointed to full-time,
 29 12-month classified positions.

30 n. Notwithstanding the Department of Human Resource Management Policies and Procedures, payment to employees with five or
 31 more years of continuous service who either terminate or retire from service shall be paid in one sum for twenty-five percent of their
 32 sick leave balance, provided, however, that the total amount paid for sick leave shall not exceed \$5,000 and the remaining seventy-
 33 five percent of their sick leave shall lapse. This provision shall not apply to employees who are covered by the Virginia Sickness and
 34 Disability Program as defined in § 51.1-1100, Code of Virginia. Such employees shall not be paid for their sick leave balances.
 35 However, they will be paid, if eligible as described above, for any disability leave credits they have at separation or retirement or
 36 may convert disability credits to service credit under the Virginia Retirement System pursuant to § 51.1-1103 (F), Code of Virginia.

37 o. It is the intent of the General Assembly that calculation of the faculty salary benchmark goal for the Virginia Community College
 38 System shall be done in a manner consistent with that used for four-year institutions, taking into consideration the number of faculty
 39 at each of the community colleges. In addition, calculation of the salary target shall reflect an eight percent salary differential in a
 40 manner consistent with other public four-year institutions and for faculty at Northern Virginia Community College.

41 p. Any public institution of higher education that has met the eligibility criteria set out in Chapters 933 and 945 of the 2005 Acts of
 42 Assembly may supplement annual salaries for classified employees from private gifts, endowment funds, or income from
 43 endowments and gifts, subject to policies approved by the board of visitors. The Commonwealth shall have no general fund
 44 obligations for the continuation of such salary supplements.

45 q. The Governor, or any other appropriate Board or Public Body, is authorized to adjust the salaries of employees specified in this
 46 item, and other items in the Act, to reflect the compensation adjustments authorized in this Act.

47 r. Any public institution of higher education shall not provide general fund monies above \$100,000 for any individual athletic
 48 coaching salaries after July 1, 2013. Athletic coaching salaries with general fund monies above this amount shall be phased-down
 49 over a five-year period at 20 percent per year until reaching the cap of \$100,000.

50 § 4-6.02 EMPLOYEE TRAINING AND STUDY

51 Subject to uniform rules and regulations established by the Governor, the head of any state agency may authorize, from any funds
 52 appropriated to such department, institution or other agency in this act or subsequently made available for the purpose, compensation
 53 or expenses or both compensation and expenses for employees pursuing approved training courses or academic studies for the

1 purpose of becoming better equipped for their employment in the state service. The rules and regulations shall include
 2 reasonable provision for the return of any employee receiving such benefits for a reasonable period of duty, or for
 3 reimbursement to the state for expenditures incurred on behalf of the employee should he not return to state service.

4 § 4-6.03 EMPLOYEE BENEFITS

5 a. Any medical/hospitalization benefit program provided for state employees shall include the following provision: any state
 6 employee, as defined in § 2.2-2818, Code of Virginia, shall have the option to accept or reject coverage.

7 b. Except as provided for sworn personnel of the Department of State Police, no payment of, or reimbursement for, the
 8 employer paid contribution to the State Police Officers' Retirement System, or any system offering like benefits, shall be made
 9 by the Compensation Board of the Commonwealth at a rate greater than the employer rate established for the general classified
 10 workforce of the Commonwealth covered under the Virginia Retirement System. Any cost for benefits exceeding such general
 11 rate shall be borne by the employee or, in the case of a political subdivision, by the employer.

12 c. Each agency may, within the funds appropriated by this act, implement a transit and ridesharing incentive program for its
 13 employees. With such programs, agencies may reimburse employees for all or a portion of the costs incurred from using public
 14 transit, car pools, or van pools. The Secretary of Transportation shall develop guidelines for the implementation of such
 15 programs and any agency program must be developed in accordance with such guidelines. The guidelines shall be in
 16 accordance with the federal National Energy Policy Act of 1992 (P.L. 102-486), and no program shall provide an incentive that
 17 exceeds the actual costs incurred by the employee.

18 d. Any hospital that serves as the primary medical facility for state employees may be allowed to participate in the State
 19 Employee Health Insurance Program pursuant to § 2.2-2818, Code of Virginia, provided that (1) such hospital is not a
 20 participating provider in the network, contracted by the Department of Human Resource Management, that serves state
 21 employees and (2) such hospital enters into a written agreement with the Department of Human Resource Management as to
 22 the rates of reimbursement. The department shall accept the lowest rates offered by the hospital from among the rates charged
 23 by the hospital to (1) its largest purchaser of care, (2) any state or federal public program, or (3) any special rate developed by
 24 the hospital for the state employee health benefits program which is lower than either of the rates above. If the department and
 25 the hospital cannot come to an agreement, the department shall reimburse the hospital at the rates contained in its final offer to
 26 the hospital until the dispute is resolved. Any dispute shall be resolved through arbitration or through the procedures established
 27 by the Administrative Process Act, as the hospital may decide, without impairment of any residual right to judicial review.

28 e. Any classified employee of the Commonwealth and any person similarly employed in the legislative, judicial and
 29 independent agencies who (i) is compensated on a salaried basis and (ii) works at least twenty hours per week shall be
 30 considered a full-time employee for the purposes of participation in the Virginia Retirement System's group life insurance and
 31 retirement programs. Any part-time magistrate hired prior to July 1, 1999, shall have the option of participating in the programs
 32 under this provision.

33 f.1. Any member of the Virginia Retirement System who is retired under the provisions of § 51.1-155.1, Code of Virginia who:
 34 1) returns to work in a position that is covered by the provisions of § 51.1-155.1, Code of Virginia after a break of not less than
 35 four years, 2) receives no other compensation for service to a public employer than that provided for the position covered by §
 36 51.1-155.1, Code of Virginia during such period of reemployment, 3) retires within one year of commencing such period of
 37 reemployment, and 4) retires directly from service at the end of such period of reemployment may either:

38 a) Revert to the previous retirement benefit received under the provisions of § 51.1-155.1, Code of Virginia, including any
 39 annual cost of living adjustments granted thereon. This benefit may be adjusted upward to reflect the effect of such additional
 40 months of service and compensation received during the period of reemployment, or

41 b) Retire under the provisions of Title 51.1 in effect at the termination of his or her period of reemployment, including any
 42 purchase of service that may be eligible for purchase under the provisions of § 51.1-142.2, Code of Virginia.

43 2. The Virginia Retirement System shall establish procedures for verification by the employer of eligibility for the benefits
 44 provided for in this paragraph.

45 g. Notwithstanding any other provision of law, no agency head compensated by funds appropriated in this act may be a member
 46 of the Virginia Law Officers' Retirement System created under Title 51.1, Chapter 2.1, Code of Virginia. The provisions of this
 47 paragraph are effective on July 1, 2002, and shall not apply to the Chief of the Capitol Police.

48 h. Full-time employees appointed by the Governor who, except for meeting the minimum service requirements, would be
 49 eligible for the provisions of § 51.1-155.1, Code of Virginia, may, upon termination of service, use any severance allowance
 50 payment to purchase service to meet, but not exceed, the minimum service requirements of § 51.1-155.1, Code of Virginia.
 51 Such service purchase shall be at the rate of 15 percent of the employee's final creditable compensation or average final
 52 compensation, whichever is greater, and shall be completed within 90 days of separation of service.

53 i. When calculating the retirement benefits payable under the Virginia Retirement System (VRS), the State Police Officers'

1 Retirement System (SPORS), the Virginia Law-enforcement Officers' Retirement System (VaLORS), or the Judicial Retirement
 2 System (JRS) to any employee of the Commonwealth or its political subdivisions who is called to active duty with the armed forces
 3 of the United States, including the United States Coast Guard, the Virginia Retirement System shall:

4 1) utilize the pre-deployment salary, or the actual salary paid by the Commonwealth or the political subdivision, whichever is higher,
 5 when calculating average compensation, and

6 2) include those months after September 1, 2001 during which the employee was serving on active duty with the armed forces of the
 7 United States in the calculation of creditable service.

8 j. The provisions in § 51.1-144, Code of Virginia, that require a member to contribute five percent of his creditable compensation for
 9 each pay period for which he receives compensation on a salary reduction basis, shall not apply to any (i) "state employee," as
 10 defined in § 51.1-124.3, Code of Virginia, who is an elected official, or (ii) member of the Judicial Retirement System under Chapter
 11 3 of Title 51.1 (§ 51.1-300 et seq.), who is not a "person who becomes a member on or after July 1, 2010," as defined in § 51.1-
 12 124.3, Code of Virginia.

13 k. Notwithstanding the provisions of subsection G of § 51.1-156, any employee of a school division who completed a period of 24
 14 months of leave of absence without pay during October 2013 and who had previously submitted an application for disability
 15 retirement to VRS in 2011 may submit an application for disability retirement under the provisions of § 51.1-156. Such application
 16 shall be received by the Virginia Retirement System no later than October 1, 2014. This provision shall not be construed to grant
 17 relief in any case for which a court of competent jurisdiction has already rendered a decision, as contemplated by Article II, Section
 18 14 of the Constitution of Virginia.

19 § 4-6.04 CHARGES

20 a. FOOD SERVICES: Except as exempted by the prior written approval of the Director, Department of Human Resource
 21 Management, and the provisions of § 2.2-3605, Code of Virginia, state employees shall be charged for meals served in state
 22 facilities. Charges for meals will be determined by the agency. Such charges shall be not less than the value of raw food and the cost
 23 of direct labor and utilities incidental to preparation and service. Each agency shall maintain records as to the calculation of meal
 24 charges and revenues collected. Except where appropriations for operation of the food service are from nongeneral funds, all
 25 revenues received from such charges shall be paid directly and promptly into the general fund. The provisions of this paragraph shall
 26 not apply to on-duty employees assigned to correctional facilities operated by the Departments of Corrections and Juvenile Justice.

27 b. HOUSING SERVICES:

28 1. Each agency will collect a fee from state employees who occupy state-owned or leased housing, subject to guidelines provided by
 29 the Director, Department of General Services. Each agency head is responsible for establishing a fee for state-owned or leased
 30 housing and for documenting in writing why the rate established was selected. In exceptional circumstances, which shall be
 31 documented as being in the best interest of the Commonwealth by the agency requesting an exception, the Director, Department of
 32 General Services may waive the requirement for collection of fees.

33 2. All revenues received from housing fees shall be promptly deposited in the state treasury. For housing for which operating
 34 expenses or rent are financed by general fund appropriations, such revenues shall be deposited to the credit of the general fund. For
 35 housing for which operating expenses or rent are financed by nongeneral fund appropriations, such revenues shall be deposited to
 36 the credit of the nongeneral fund. Agencies which provide housing for which operating expenses or rent are financed from both
 37 general fund and nongeneral fund appropriations shall allocate such revenues, when deposited in the state treasury, to the appropriate
 38 fund sources in the same proportion as the appropriations. However, without exception, any portion of a housing fee attributable to
 39 depreciation for housing which was constructed with general fund appropriations shall be paid into the general fund.

40 c. PARKING SERVICES:

41 1. State-owned parking facilities

42 Agencies with parking space for employees in state-owned facilities shall, when required by the Director, Department of General
 43 Services, charge employees for such space on a basis approved by the Governor. All revenues received from such charges shall be
 44 paid directly and promptly into a special fund in the state treasury to be used, as determined by the Governor, for payment of costs
 45 for the provision of vehicle parking spaces. Interest shall be added to the fund as earned. -

46 2. Leased parking facilities in metropolitan Richmond area

47 Agencies occupying private sector leased or rental space in the metropolitan Richmond area, not including institutions of higher
 48 education, shall be required to charge a fee to employees for vehicle parking spaces that are assigned to them or are otherwise
 49 available either incidental to the lease or rental agreement or pursuant to a separate lease agreement for private parking space. In
 50 such cases, the individual employee parking fee shall not be less than that paid by employees parking in Department of General
 51 Services parking facilities at the Seat of Government. The Director, Department of General Services may amend or waive the fee
 52 requirement for good cause. Revenues derived from employees paying for parking spaces in leased facilities will be retained by the
 53 leasing agency to be used to offset the cost of the lease to which it pertains. Any lease for private parking space must be approved by

1 the Director, Department of General Services.

2 3.a. The assignment of 300 parking spaces in the Department of General Services parking facility at the corner of 9th and Broad
3 Streets in the City of Richmond, shall be under the control of the Committee on Joint Rules and administered by the Clerk of
4 the House and the Clerk of the Senate. Such parking spaces shall be subject to the provisions of paragraph 1 of this item.

5 b. The remaining parking spaces in the Department of General Services parking facility at the corner of the 9th and Broad
6 Streets in the City of Richmond shall be under the control of and administered by the Department of General Services;
7 however, the Department shall prioritize remaining spaces in the DGS parking system to full-time employees of the Legislative
8 Department with permanent offices in the General Assembly Building who participate in the DGS parking system on an annual
9 basis. Such parking spaces shall be subject to the provisions of paragraph 1 of this item.

10 § 4-6.05 SELECTION OF APPLICANTS FOR CLASSIFIED POSITIONS

11 It is the responsibility of state agency heads to ensure that all provisions outlined in Title 2.2, Chapter 29, Code of Virginia (the
12 Virginia Personnel Act), and executive orders that govern the practice of selecting applicants for classified positions are strictly
13 observed. The Governor's Secretaries shall ensure this provision is faithfully enforced.

14 § 4-6.06 POSITIONS GOVERNED BY MANAGEMENT AGREEMENTS WITH THE COMMONWEALTH OF VIRGINIA

15 Except as provided in subsection A of § 23.1-1020 of the Code of Virginia, § 4-6.00 shall not apply to public institutions of
16 higher education that have a Management Agreement with the Commonwealth of Virginia pursuant to the Restructured Higher
17 Education Financial and Administrative Operations Act, with regard to their participating covered employees, as that term is
18 defined in those Management Agreements, except to the extent a specific appropriation or language in this act addresses such
19 an employee.

20 **§ 4-7.00 STATEWIDE PLANS**

21 § 4-7.01 MANPOWER CONTROL PROGRAM

22 a.1. The term Position Level is defined as the number of full-time equivalent (FTE) salaried employees assigned to an agency
23 in this act. Except as provided in § 4-7.01 b, the Position Level number stipulated in an agency's appropriation is the upper limit
24 for agency employment which cannot be exceeded during the fiscal year without approval from the Director, Department of
25 Planning and Budget for Executive Department agencies, approval from the Joint Committee on Rules for Legislative
26 Department agencies or approval from the appropriate governing authority for the independent agencies.

27 2. Any approval granted under this subsection shall be reported in writing to the Chairmen of the House Appropriations
28 Committee and the Senate Finance and Appropriations Committee, the Governor and the Directors of the Department of
29 Planning and Budget and Department of Human Resource Management within ten days of such approval. Approvals for
30 executive department agencies shall be based on threats to life, safety, health, or property, or compliance with judicial orders or
31 federal mandates, to support federal grants or private donations, to administer a program for another agency or to address an
32 immediate increase in workload or responsibility or when to delay approval of increased positions would result in a curtailment
33 of services prior to the next legislative session. Any such position level increases pursuant to this provision may not be
34 approved for more than one year.

35 b. The Position Levels stipulated for the individual agencies within the Department of Behavioral Health and Developmental
36 Services and the Department of Corrections are for reference only and are subject to changes by the applicable Department,
37 provided that such changes do not result in exceeding the Position Level for that department.

38 c.1. The Governor shall implement such policies and procedures as are necessary to ensure that the number of employees in the
39 Executive Department, excluding institutions of higher education and the State Council of Higher Education, may be further
40 restricted to the number required for efficient operation of those programs approved by the General Assembly. Such policies
41 and procedures shall include periodic review and analysis of the staffing requirements of all Executive Department agencies by
42 the Department of Planning and Budget with the object of eliminating through attrition positions not necessary for the efficient
43 operation of programs.

44 2. The institutions of higher education and the State Council of Higher Education are hereby authorized to fill all positions
45 authorized in this act. This provision shall be waived only upon the Governor's official declaration that a fiscal emergency
46 exists requiring a change in the official estimate of general fund revenues available for appropriation.

47 d.1. Position Levels are for reference only and are not binding on agencies in the legislative department, independent agencies,
48 the Executive Offices other than the offices of the Governor's Secretaries, and the judicial department.

49 2. Positions assigned to programs supported by internal service funds are for reference only and may fluctuate depending upon
50 workload and funding availability.

51 3. Positions assigned to sponsored programs, auxiliary enterprises, continuing education, and teaching hospitals in the

1 institutions of higher education are for reference only and may fluctuate depending upon workload and funding availability.
 2 Positions assigned to Item Detail 43012, State Health Services Technical Support and Administration, at Virginia Commonwealth
 3 University are for reference only and may fluctuate depending upon workload and funding availability.

4 4. Positions assigned to educational and general programs in the institutions of higher education are for reference only and may
 5 fluctuate depending upon workload and funding availability. However, total general fund positions filled by an institution of higher
 6 education may not exceed 105 percent of the general fund positions appropriated without prior approval from the Director,
 7 Department of Planning and Budget.

8 5. Positions assigned to Item Details 47001, Job Placement Services; 47002, Unemployment Insurance Services; 47003, Workforce
 9 Development Services; and 53402, Economic Information Services, at the Virginia Employment Commission are for reference only
 10 and may fluctuate depending upon workload and funding availability. Unless otherwise required by the funding source, after
 11 enactment of this act, any new positions hired using this provision shall not be subject to transitional severance benefit provisions of
 12 the Workforce Transition Act of 1995, Title 2.2, Chapter 32, Code of Virginia.

13 6. Positions assigned to the Virginia Management Fellows Program Administration are for reference only and may fluctuate
 14 depending on funding availability.

15 e. Prior to implementing any Executive Department hiring freeze, the Governor shall consider the needs of the Commonwealth in
 16 regards to the safe and efficient operation of state facilities and performance of essential services to include the exemption of certain
 17 positions assigned to agencies and institutions that provide services pertaining to public safety and public health from such hiring
 18 freezes.

19 f.1. Full-time, part-time, wage or contractual state employees assigned to the Governor's Cabinet Secretaries from agencies and
 20 institutions under their control for the purpose of carrying out temporary assignments or projects may not be so assigned for a period
 21 exceeding 180 days in any calendar year. The permanent transfer of positions from an agency or institution to the Offices of the
 22 Secretaries, or the temporary assignment of agency or institutional employees to the Offices of the Secretaries for periods exceeding
 23 180 days in any calendar year regardless of the separate or discrete nature of the projects, is prohibited without the prior approval of
 24 the General Assembly.

25 2. Not more than three positions in total, as described in subsection 1 hereof, may be assigned at any time to the Office of any
 26 Cabinet Secretary, unless specifically approved in writing by the Governor. The Governor shall notify the Chairmen of the House
 27 Appropriations and Senate Finance and Appropriations Committees in the case of any such approvals.

28 g. All state employees, including those in the legislative, judicial, and executive branches and the independent agencies of the
 29 Commonwealth, who are not eligible for benefits under a health care plan established and administered by the Department of Human
 30 Resource Management (DHRM) pursuant to Va. Code § 2.2-2818, or by an agency administering its own health care plan, may not
 31 work more than 29 hours per week on average over a twelve month period. Adjunct faculty at institutions of higher education may
 32 not work more than 29 hours per week on average over a twelve month period, including classroom or other instructional time plus
 33 additional hours determined by the institution as necessary to perform the adjunct faculty's duties. DHRM shall provide relevant
 34 program requirements to agencies and employees, including, but not limited to, information on wage, variable and seasonal
 35 employees. All state agencies/employers in all branches of government shall provide information requested by DHRM concerning
 36 hours worked by employees as needed to comply with the Affordable Care Act (the "Act") and this provision. State
 37 agencies/employers are accountable for compliance with this provision, and are responsible for any costs associated with
 38 maintaining compliance with it and for any costs or penalties associated with any violations of the Act or regulations thereunder and
 39 any such costs shall be borne by the agency from existing appropriations. The provisions of this paragraph shall not apply to
 40 employees of state teaching hospitals that have their own health insurance plan; however, the state teaching hospitals are accountable
 41 for compliance with, and are responsible for any costs associated with maintaining compliance with the Act and for any costs or
 42 penalties associated with any violations of the Act or regulations thereunder and any such costs shall be borne by the agency from
 43 existing appropriations. Subject to approval of the Governor, DHRM shall modify this provision consistent with any updates or
 44 changes to federal law and regulations.

45 **§ 4-8.00 REPORTING REQUIREMENTS**

46 § 4-8.01 GOVERNOR

47 a. General:

48 1. The Governor shall submit the information specified in this section to the Chairmen of the House Appropriations and Senate
 49 Finance and Appropriations Committees on a monthly basis, or at such intervals as may be directed by said Chairmen, or as
 50 specified elsewhere in this act. The information on agency operating plans and expenditures as well as agency budget requests shall
 51 be submitted in such form, and by such method, including electronically, as may be mutually agreed upon. Such information shall be
 52 preserved for public inspection in the Department of Planning and Budget.

53 2. The Governor shall make available annually to the Chairmen of the Senate Finance and Appropriations, House Finance, and
 54 House Appropriations Committees a report concerning the receipt of any nongeneral funds above the amount(s) specifically

1 appropriated, their sources, and the amounts for each agency affected.

2 3. a) It is the intent of the General Assembly that reporting requirements affecting state institutions of higher education be
3 reduced or consolidated where appropriate. State institutions of higher education, working with the Secretary of Education and
4 Workforce, Secretary of Finance, and the Director, Department of Planning and Budget, shall continue to identify specific
5 reporting requirements that the Governor may consider suspending.

6 b) Reporting generally should be limited to instances where (1) there is a compelling state interest for state agencies to collect,
7 use, and maintain the information collected; (2) substantial risk to the public welfare or safety would result from failing to
8 collect the information; or (3) the information collected is central to an essential state process mandated by the Code of
9 Virginia.

10 c) Upon the effective date of this act, and until its expiration date, the following reporting requirements are hereby suspended or
11 modified as specified below:

12	Agency	Report Title of Descriptor	Authority	Action
13 14	Department of Accounts	Prompt Pay Summary Report	Agency Directive	Change reporting from monthly to quarterly.
15 16	Department of General Services	Usage of State-Assigned and State-Owned Vehicles Report	Agency Directive -- Executive Order 89 (2005)	Suspend reporting.
17 18	Department of General Services	Gas Report/Repair Charge	Agency Directive--Executive Order 89 (2005)	Suspend reporting.
19 20	Department of Human Resource Management	Report of Personnel Development Service	Agency Directive	Suspend reporting.
21 22 23 24	Department of Human Resource Management	Human Capital Report (Full-Time, Part-Time, Temporary, Contractual employees funded by the Commonwealth)	Code of Virginia § 2.2-1201. A. 14.	Change reporting from annually to monthly.
25 26 27 28	Department of Human Resource Management State Employee Workers' Compensation Program	Work-related injuries and illnesses report -- goals, strategies, and results	Agency Directive -- Executive Order 94 (2005)	Suspend reporting.
29 30	Governor's Office	Small, Women-and Minority-owned Businesses (SWaM)	Executive Directive	Change reporting from weekly to monthly.
31 32	Secretary of Commerce and Trade	Recruitment of National and Regional Conferences Report	Agency Directive -- Executive Order 14 (2006)	Suspend reporting.

33 d) The Department of Planning and Budget (DPB) and the State Council of Higher Education for Virginia (SCHEV) shall work
34 jointly to attempt to consolidate various reporting requirements pertaining to the estimates and projections of nongeneral fund
35 revenues in institutions of higher education. The purpose of this effort shall be aimed at developing a common form for use in
36 collecting nongeneral fund data for DPB's six-year nongeneral fund revenue estimate submission and SCHEV's annual survey
37 of nongeneral fund revenue from institutions of higher education.

38 4. a) The Governor may postpone or defer the submission of any required report, study, or the convening of a workgroup by
39 state entities, including agencies, boards, commissions, and authorities. This option may be exercised if, in the Governor's
40 judgment, meeting the deadline would require a dedicated person to work for more than forty hours in total to administer the
41 report or study or convening a workgroup. Entities seeking such approval must submit a written request to the Governor at least
42 30 days before the deadline. Once the Governor grants approval, the entity must notify the designated recipients of the report or
43 study or members of the workgroup about the approved delay. This notification will serve as a substitute for the report, study,
44 or workgroup until the submission of the report or study, or convening of a workgroup. Any entity shall offer the designated
45 recipients of the report or study or members of the workgroup all practically possible requested records within five working
46 days, the public body shall have an additional seven work days or, in the case of a request for criminal investigative files
47 pursuant to § 2.2-3706.1, 60 work days in which to provide one of the four preceding responses.

48 b) The Governor may establish guidelines for the submission and approval process described in paragraph a) above.

- 1 c) The ability of the Governor established in paragraph a) above shall not pertain to reports or studies or workgroups convened due
2 to or involving the House Appropriations and Senate Finance and Appropriations Committees.
- 3 b. Operating Appropriations Reports:
- 4 1. Status of Adjustments to Appropriations. Such information must include increases and decreases of appropriations or allotments,
5 transfers and additional revenues. A report of appropriation transfers from one agency to another made pursuant to § 4-1.03 of this
6 act shall be made available via electronic means to the Chairmen of the House Appropriations and Senate Finance and
7 Appropriations Committees, and the public by the tenth day of the month following that in which such transfer occurs, unless
8 otherwise specified in § 4-1.03.
- 9 2. Status of each sum sufficient appropriation. The information must include the amount of expenditures for the period just
10 completed and the revised estimates of expenditures for the remaining period of the current biennium, as well as an explanation of
11 differences between the amount of the actual appropriation and actual and/or projected appropriations for each year of the current
12 biennium.
- 13 3. Status of Economic Contingency Appropriation. The information must include actions taken related to the appropriation for
14 economic contingency.
- 15 4. Status of Withholding Appropriations. The information must include amounts withheld and the agencies affected.
- 16 5. Status of reductions occurring in general and nongeneral fund revenues in relation to appropriations.
- 17 6. Status of approvals of deficits.
- 18 c. Employment Reports:
- 19 1. Status of changes in positions and employment of state agencies affected. The information must include the number of positions
20 and the agencies affected.
- 21 2. Status of the employment by the Attorney General of special counsel in certain highway proceedings brought pursuant to Chapter
22 10 of Title 33.2, Code of Virginia, on behalf of the Commissioner of Highways, as authorized by § 2.2-510, Code of Virginia. This
23 report shall include fees for special counsel for the respective county or city for which the expenditure is made and shall be
24 submitted within 60 days of the close of the fiscal year (see § 4-5.02 a.3).
- 25 3. Changes in the level of compensation authorized pursuant to § 4-6.01 k, Employee Compensation. Such report shall include a list
26 of the positions changed, the number of employees affected, the source and amount of funds, and the nature of the emergency.
- 27 4. Pursuant to requirements of § 2.2-203.1, Code of Virginia, the Secretary of Administration shall provide a report describing the
28 Commonwealth's telecommuting policies, which state agencies and localities have adopted telecommuting policies, the number of
29 state employees who telecommute, the frequency with which state employees telecommute by locality, and the efficacy of
30 telecommuting policies in accomplishing the provision of state services and completing state functions. This report shall be provided
31 to the Chairmen of the House Committee on Appropriations, the House Committee on Science and Technology, the Senate
32 Committee on Finance, and the Senate Committee on General Laws and Technology each year by October 1.
- 33 d. Capital Appropriations Reports:
- 34 1. Status of progress of capital projects on an annual basis (see § 4-4.01 o).
- 35 2. Notice of all capital projects authorized under § 4-4.01 l (see § 4-4.01 l. 1. b) 4)).
- 36 e. Utilization of State Owned and Leased Real Property:
- 37 1. By November 15 of each year, the Department of General Services (DGS) shall consolidate the reporting requirements of § 2.2-
38 1131.1 and § 2.2-1153 of the Code of Virginia into a single report eliminating the individual reports required by § 2.2-1131.1 and §
39 2.2-1153 of the Code of Virginia. This report shall be submitted to the Governor and the General Assembly and include (i)
40 information on the implementation and effectiveness of the program established pursuant to subsection A of § 2.2-1131.1, (ii) a
41 listing of real property leases that are in effect for the current year, the agency executing the lease, the amount of space leased, the
42 population of each leased facility, and the annual cost of the lease; and, (iii) a report on DGS's findings and recommendations under
43 the provisions of § 2.2-1153, and recommendations for any actions that may be required by the Governor and the General Assembly
44 to identify and dispose of property not being efficiently and effectively utilized.
- 45 2. By October 1 of each year, each agency that controls leased property, where such leased property is not under the DGS lease
46 administration program, shall provide a report on each leased facility or portion thereof to DGS in a manner and form prescribed by
47 DGS. Specific data included in the report shall identify at a minimum, the number of square feet occupied, the number of employees
48 and contractors working in the leased space, if applicable, and the cost of the lease.
- 49 f. Services Reports:

1 Status of any exemptions by the State Council of Higher Education to policy which prohibits use of funds in this act for the
 2 operation of any academic program by any state institution of higher education, unless approved by the Council and included in
 3 the Governor's recommended budget, or approved by the General Assembly (see § 4-5.05 b 2).

4 g. Standard State Agency Abbreviations:

5 The Department of Planning and Budget shall be responsible for maintaining a list of standard abbreviations of the names of
 6 state agencies. The Department shall make a listing of agency standard abbreviations available via electronic means on a
 7 continuous basis to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, the State
 8 Comptroller, the Director, Department of Human Resource Management and the Chief Information Officer, Virginia
 9 Information Technologies Agency, and the public.

10 h. Educational and General Program Nongeneral Fund Administrative Appropriations Approved by the Department of Planning
 11 and Budget:

12 The Secretary of Finance and Secretary of Education, in collaboration with the Director, Department of Planning and Budget,
 13 shall report in December and June of each year to the Chairmen of the House Appropriations and Senate Finance and
 14 Appropriations Committees on adjustments made to higher education operating funds in the Educational and General Programs
 15 (10000) items for each public college and university contained in this budget. The report shall include actual or projected
 16 adjustments which increase nongeneral funds or actual or projected adjustments that transfer nongeneral funds to other items
 17 within the institution. The report shall provide the justification for the increase or transfer and the relative impact on student
 18 groups.

19 § 4-8.02 STATE AGENCIES

20 a. As received, all state agencies shall forward copies of each federal audit performed on agency or institution programs or
 21 activities to the Auditor of Public Accounts and to the State Comptroller. Upon request, all state agencies shall provide copies
 22 of all internal audit reports and access to all working papers prepared by such auditors to the Auditor of Public Accounts and to
 23 the State Comptroller.

24 b. Annually: Within five calendar days after state agencies submit their budget requests, amendment briefs, or requests for
 25 amendments to the Department of Planning and Budget, the Director, Department of Planning and Budget shall submit,
 26 electronically if available, copies to the Chairmen of the Senate Finance and Appropriations and House Appropriations
 27 Committees.

28 c. By September 1 of each year, state agencies receiving any asset as the result of a law-enforcement seizure and subsequent
 29 forfeiture by either a state or federal court, shall submit a report identifying all such assets received during the prior fiscal year
 30 and their estimated net worth, to the Chairmen of the House Appropriations and Senate Finance and Appropriations
 31 Committees.

32 d. Any state agency that is required to return federal grant funding as a result of not fulfilling the specifications of a grant, shall,
 33 as soon as practicable but no later than November 1st, report to the Chairmen of the Senate Finance and Appropriations and
 34 House Appropriations Committees of such forfeiting of federal grant funding.

35 e.1) Any entity specifically identified in this Act as a recipient of state funds that is not a political subdivision of the
 36 Commonwealth of Virginia shall annually provide a report delineating the use of the funds, as well as the outcomes generated
 37 because of the funds. The report will be due by September 15 each year and shall be submitted to the state agency distributing
 38 the funding. The report will be used to help determine whether future funding should be provided by the state to the reporting
 39 entity.

40 2) For an entity providing services or programs on behalf of the Commonwealth, at a minimum the entity's report shall provide
 41 a description of the programs or services being provided, the number of individuals served or treated, and any outcomes from
 42 the program or services that demonstrate their success or benefits to individuals or families in Virginia.

43 3) For an entity receiving state funds for the improvement of facilities, at a minimum the entity's report shall provide a
 44 description of the improvements, any increase in visitors or patrons served by the facility or programs held at the facility due to
 45 the improvements, and any economic benefits to the Commonwealth resulting from these expenditures.

46 4) The provisions of this paragraph shall not apply to any entity that has an existing reporting requirement in this act or the
 47 Code of Virginia for the use of state funds.

48 § 4-8.03 LOCAL GOVERNMENTS

49 a.1. The Auditor of Public Accounts shall establish a workgroup to develop criteria for a preliminary determination that a local
 50 government may be in fiscal distress. Such criteria shall be based upon information regularly collected by the Commonwealth
 51 or otherwise regularly made public by the local government. This information includes expenditure reports submitted to the

1 Auditor, budget information posted on local government websites, and reports prepared by the Commission on Local Government
 2 on revenue fiscal stress. Information provided by the Virginia Retirement System, the Virginia Resources Authority, the Virginia
 3 Public Building Authority, and other state and regional authorities concerning late or missed debt service payments shall be shared
 4 with the Auditor. Fiscal distress as used in this context shall mean a situation whereby the provision and sustainability of public
 5 services is threatened by various administrative and financial shortcomings including but not limited to cash flow issues; inability to
 6 pay expenses; revenue shortfalls; deficit spending; structurally imbalanced budgets; billing and revenue collection inadequacies and
 7 discrepancies; debt overload; failure to meet obligations to authorities, school divisions, or political subdivisions of the
 8 Commonwealth; and/or lack of trained and qualified staff to process administrative and financial transactions. Fiscal distress may be
 9 caused by factors internal to the unit of government or external to the unit of government and in various degrees such conditions
 10 may or may not be controllable by management, or the local governing body, or its constitutional officers.

11 2. Based upon the criteria established by the workgroup and using information identified above, the Auditor of Public Accounts shall
 12 establish a prioritized early warning system. Under the prioritized early warning system, the Auditor of Public Accounts shall
 13 establish a regular process whereby it reviews data on at least an annual basis to make a preliminary determination that a local
 14 government is in fiscal distress.

15 3. For local governments where the Auditor of Public Accounts has made a preliminary determination of fiscal distress based upon
 16 the early warning system criteria, the Auditor of Public Accounts shall notify the local governing body of its preliminary
 17 determination that it may meet the criteria for fiscal distress. Based upon the request of the local governing body or chief executive
 18 officer, the Auditor of Public Accounts may conduct a review and request documents and data from the local government. Such
 19 review shall consider factors including, but not limited to, budget processes, debt, borrowing, expenses and payables, revenues and
 20 receivables, and other areas including staffing, and the identification of external variables contributing to a locality's financial
 21 position, and if so, the scope of the issues involved. Any local governing body that receives requests for information from the
 22 Auditor of Public Accounts pursuant to such preliminary determination based on the above described threshold levels shall
 23 acknowledge receipt of such a request and shall ensure that a response is provided within the time frames specified by the Auditor of
 24 Public Accounts. After such review, if the Auditor of Public Accounts is of the opinion that state assistance, oversight, or targeted
 25 intervention is needed, either to further assess, help stabilize, or remediate the situation, the Auditor shall notify the Governor and
 26 the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, and the governing body of the local
 27 government in writing outlining specific issues or actions that need to be addressed by state intervention.

28 4. The notification issued by the Auditor of Public Accounts pursuant to paragraph 3 above shall satisfy the notification requirement
 29 necessary to effectuate the provisions of this act in paragraph b.3 below.

30 b.1. The Director of the Department of Planning and Budget shall identify any amounts remaining unexpended from general fund
 31 appropriations in this Act as of June 30 of each year, which constitute state aid to local governments. The Director shall provide a
 32 listing of such amounts designated by item number and by program on or before August 15 of each year, to the Governor and the
 33 Chairmen of the House Appropriations Committee and the Senate Finance and Appropriations Committee.

34 2. From such unexpended balances identified by the Director of the Department of Planning and Budget, the Governor may
 35 reappropriate up to \$750,000 from amounts which would otherwise revert to the balance of the general fund and transfer such
 36 amounts as necessary to establish a component of fund balance which may be used for the purpose of providing technical assistance
 37 and intervention actions for local governments deemed to be fiscally distressed and in need of intervention to address such distress.
 38 Any such reappropriation approved by the Governor, shall be separately identified in the commitments specified on the balance
 39 sheet and financial statements of the State Comptroller for the close of each fiscal year, to the extent that such reserve is not used or
 40 added to by future appropriation actions.

41 3. Prior to any expenditure of the reappropriated reserve, the Governor and the Chairmen of the House Appropriations Committee
 42 and the Senate Finance and Appropriations Committee must receive a notification from the Auditor of Public Accounts that a
 43 specific locality is in need of intervention because of a worsening financial situation. The Auditor of Public Accounts may issue such
 44 a notification upon receipt of audited financial statement or other information that indicates the existence of fiscal distress. But, no
 45 such notification shall be made until appropriate follow up and correspondence ascertains that, in the opinion of the Auditor of
 46 Public Accounts, such fiscal distress indeed exists. Such notification may also be issued by the Auditor of Public Accounts if written
 47 concerns raised about fiscal distress are not adequately addressed by the locality in question.

48 4. Once the Governor has received a notification from the Auditor of Public Accounts indicating fiscal distress in a specific local
 49 government, the Governor shall consult with the Chairmen of the House Appropriations Committee and the Senate Finance and
 50 Appropriations Committee about a plan for state intervention prior to any expenditure of funds from the cash reserve. Any plan
 51 approved by the Governor for intervention should, at a minimum, specify the purpose of such intervention, the estimated duration of
 52 the intervention, and the anticipated resources (dollars and personnel) directed toward such effort. The staffing necessary to carry out
 53 the intervention plan may be assembled from either public agencies or private entities or both and, notwithstanding any other
 54 provisions of law, the Governor may use an expedited method of procurement to secure such staffing when, in his judgment, the
 55 need for intervention is of an emergency nature such that action must be taken in a timely manner to avoid or address unacceptable
 56 financial risks to the Commonwealth.

57 5. The governing body and the elected constitutional officers of a locality subject to an intervention plan approved by the Governor

1 shall assist all state appointed staff conducting the intervention regardless of whether such staff are from public agencies or
2 private entities. Intervention staff shall provide periodic reports in writing to the Governor and the Chairmen of the House
3 Appropriations Committee and the Senate Finance and Appropriations Committee outlining the scope of issues discovered and
4 any recommendations made to remediate such issues, and the progress that is made on such recommendations or other
5 remediation efforts. These periodic reports shall specifically address the degree of cooperation the intervention team is
6 receiving from locally elected officials, including constitutional officers, city, county, or town managers and other local
7 personnel in regards to their intervention work.

8 6. The Department of General Services is hereby encouraged to develop a master contract of qualified private sector turnaround
9 specialists with expertise in local government intervention that the Governor can use to procure intervention services in an
10 expeditious manner when he determines that state intervention is warranted in situations of local fiscal distress.

11 **§ 4-9.00 HIGHER EDUCATION RESTRUCTURING**

12 § 4-9.01 ASSESSMENT OF INSTITUTIONAL PERFORMANCE

13 Consistent with § 23.1-206, Code of Virginia, the following education-related and financial and administrative management
14 measures shall be the basis on which the State Council of Higher Education shall assess and certify institutional performance.
15 Such certification shall be completed and forwarded in writing to the Governor and the General Assembly no later than October
16 1 of each even-numbered year. Institutional performance on measures set forth in paragraph D of this section shall be evaluated
17 year-to-date by the Secretaries of Finance and Administration as appropriate, and communicated to the State Council of Higher
18 Education before October 1 of each even-numbered year. Financial benefits provided to each institution in accordance with §
19 23.1-1002 will be evaluated in light of that institution's performance.

20 In general, institutions are expected to achieve all performance measures in order to be certified by SCHEV, but it is
21 understood that there can be circumstances beyond an institution's control that may prevent achieving one or more performance
22 measures. The Council shall consider, in consultation with each institution, such factors in its review: (1) institutions meeting
23 all performance measures will be certified by the Council and recommended to receive the financial benefits, (2) institutions
24 that do not meet all performance measures will be evaluated by the Council and the Council may take one or more of the
25 following actions: (a) request the institution provide a remediation plan and recommend that the Governor withhold release of
26 financial benefits until Council review of the remediation plan or (b) recommend that the Governor withhold all or part of
27 financial benefits.

28 Further, the State Council shall have broad authority to certify institutions as having met the standards on education-related
29 measures. The State Council shall likewise have the authority to exempt institutions from certification on education-related
30 measures that the State Council deems unrelated to an institution's mission or unnecessary given the institution's level of
31 performance.

32 The State Council may develop, adopt, and publish standards for granting exemptions and ongoing modifications to the
33 certification process.

34 a. BIENNIAL ASSESSMENTS

35 1. Institution meets at least 95 percent of its State Council-approved biennial projections for in-state undergraduate headcount
36 enrollment.

37 2. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state associate
38 and bachelor degree awards.

39 3. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state STEM-H
40 (Science, Technology, Engineering, Mathematics, and Health professions) associate and bachelor degree awards.

41 4. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state, upper level
42 - sophomore level for two-year institutions and junior and senior level for four-year institutions - program-placed, full-time
43 equivalent students.

44 5. Maintain or increase the number of in-state associate and bachelor degrees awarded to students from under-represented
45 populations.

46 6. Maintain or increase the number of in-state two-year transfers to four-year institutions.

47 b. Elementary and Secondary Education

48 1. The Virginia Department of Education shall share data on teachers, including identifying information, with the State Council
49 of Higher Education for Virginia in order to evaluate the efficacy of approved programs of teacher education, the production
50 and retention of teachers, and the exiting of teachers from the teaching profession.

1 2. a) The Virginia Department of Education and the State Council of Higher Education for Virginia shall share personally
 2 identifiable information from education records in order to evaluate and study student preparation for and enrollment and
 3 performance at state institutions of higher education in order to improve educational policy and instruction in the Commonwealth.
 4 However, such study shall be conducted in such a manner as to not permit the personal identification of students by persons other
 5 than representatives of the Department of Education or the State Council for Higher Education for Virginia, and such shared
 6 information shall be destroyed when no longer needed for purposes of the study.

7 b) Notwithstanding § 2.2-3800 of the Code of Virginia, the Virginia Department of Education, State Council of Higher Education
 8 for Virginia, Virginia Community College System, and the Virginia Employment Commission may collect, use, share, and maintain
 9 de-identified student data to improve student and program performance including those for career readiness.

10 3. Institutions of higher education shall disclose information from a pupil's scholastic record to the Superintendent of Public
 11 Instruction or his designee for the purpose of studying student preparation as it relates to the content and rigor of the Standards of
 12 Learning. Furthermore, the superintendent of each school division shall disclose information from a pupil's scholastic record to the
 13 Superintendent of Public Instruction or his designee for the same purpose. All information provided to the Superintendent or his
 14 designee for this purpose shall be used solely for the purpose of evaluating the Standards of Learning and shall not be redisclosed,
 15 except as provided under federal law. All information shall be destroyed when no longer needed for the purposes of studying the
 16 content and rigor of the Standards of Learning.

17 c. SIX-YEAR PLAN

18 Institution prepares six-year financial plan consistent with § 23.1-907.

19 d. FINANCIAL AND ADMINISTRATIVE STANDARDS

20 The financial and administrative standards apply to all institutions except those institutions that have a Management Agreement with
 21 the Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act.

22 1. As specified in § 2.2-5004, Code of Virginia, institution takes all appropriate actions to meet the following financial and
 23 administrative standards:

24 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;

25 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;

26 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;

27 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any
 28 standards for outstanding receivables and bad debts; and

29 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any
 30 standards for accounts payable past due.

31 2. Institution complies with a debt management policy approved by its governing board that defines the maximum percent of
 32 institutional resources that can be used to pay debt service in a fiscal year, and the maximum amount of debt that can be prudently
 33 issued within a specified period.

34 3. The institution will achieve the classified staff turnover rate goal established by the institution; however, a variance of 15 percent
 35 from the established goal will be acceptable.

36 4. The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) plan as submitted to the
 37 Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM purchase goal, as stated in
 38 the plan, will be acceptable.

39 The institution will make no less than 75 percent of dollar purchases through the Commonwealth's enterprise-wide internet
 40 procurement system (eVA) from vendor locations registered in eVA.

41 5. The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally approved
 42 by the institution's governing board for projects initiated under delegated authority, or the budget set out in the Appropriation Act or
 43 other Acts of Assembly. If the institution exceeds the budget for any such project, the Secretaries of Administration and Finance
 44 shall review the circumstances causing the cost overrun and the manner in which the institution responded and determine whether
 45 the institution shall be considered in compliance with the measure despite the cost overrun.

46 6. The institution will complete major information technology projects (with an individual cost of over \$1,000,000) within the
 47 budgets and schedules originally approved by the institution's governing board. If the institution exceeds the budget and/or time
 48 schedule for any such project, the Secretary of Administration shall review the circumstances causing the cost overrun and/or delay
 49 and the manner in which the institution responded and determine whether the institution appropriately adhered to Project
 50 Management Institute's best management practices and, therefore, shall be considered in compliance with the measure despite the

1 cost overrun and/or delay.

2 e. FINANCIAL AND ADMINISTRATIVE STANDARDS

3 The financial and administrative standards apply to institutions that have a Management Agreement with the Commonwealth of
 4 Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act. They shall be measured
 5 by the administrative standards outlined in the Management Agreements and § 4-9.02.d.4. of this act. However, the Governor
 6 may supplement or replace those administrative performance measures with the administrative performance measures listed in
 7 this paragraph. Effective July 1, 2009, the following administrative and financial measures shall be used for the assessment of
 8 institutional performance for institutions of higher education that have a Management Agreement with the Commonwealth of
 9 Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act.

10 1. Financial

- 11 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;
- 12 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;
- 13 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;
- 14 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any
 15 standards for outstanding receivables and bad debts; and
- 16 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any
 17 standards for accounts payable past due.

18 2. Debt Management

- 19 a) The institution shall maintain a bond rating of AA- or better;
- 20 b) The institution achieves a three-year average rate of return at least equal to the imoney.net money market index fund; and
- 21 c) The institution maintains a debt burden ratio equal to or less than the level approved by the Board of Visitors in its debt
 22 management policy.

23 3. Human Resources

- 24 a) The institution's voluntary turnover rate for classified plus university/college employees will meet the voluntary turnover rate
 25 for state classified employees within a variance of 15 percent; and
- 26 b) The institution achieves a rate of internal progression within a range of 40 to 60 percent of the total salaried staff hires for the
 27 fiscal year.

28 4. Procurement

- 29 a) The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) procurement plan
 30 as submitted to the Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM
 31 purchase goal, as stated in the plan, will be acceptable; and
- 32 b) The institution will make no less than 80 percent of purchase transactions through the Commonwealth's enterprise-wide
 33 internet procurement system (eVA) with no less than 75 percent of dollars to vendor locations in eVA.

34 5. Capital Outlay

- 35 a) The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally
 36 approved by the institution's governing board at the preliminary design state for projects initiated under delegated authority, or
 37 the budget set out in the Appropriation Act or other Acts of Assembly which provides construction funding for the project at
 38 the preliminary design state. If the institution exceeds the budget for any such project, the Secretaries of Administration and
 39 Finance shall review the circumstances causing the cost overrun and the manner in which the institution responded and
 40 determine whether the institution shall be considered in compliance with the measure despite the cost overrun;

- 41 b) The institution shall complete capital projects with the dollar amount of owner requested change orders not more than 2
 42 percent of the guaranteed maximum price (GMP) or construction price; and

- 43 c) The institution shall pay competitive rates for leased office space – the average cost per square foot for office space leased by
 44 the institution is within 5 percent of the average commercial business district lease rate for similar quality space within
 45 reasonable proximity to the institution's campus.

46 6. Information Technology

1 a) The institution will complete major information technology projects (with an individual cost of over \$1,000,000) on time and on
 2 budget against their managed project baseline. If the institution exceeds the budget and/or time schedule for any such project, the
 3 Secretary of Technology shall review the circumstances causing the cost overrun and/or delay and the manner in which the
 4 institution responded and determine whether the institution appropriately adhered to Project Management Institute's best
 5 management practices and, therefore, shall be considered in compliance with the measure despite the cost overrun and/or delay; and

6 b) The institution will maintain compliance with institutional security standards as evaluated in internal and external audits. The
 7 institution will have no significant audit deficiencies unresolved beyond one year.

8 f. REPORTING

9 The Director, Department of Planning and Budget, with cooperation from the Comptroller and institutions of higher education
 10 governed under Management Agreements, shall develop uniform reporting requirements and formats for revenue and expenditure
 11 data.

12 g. EXEMPTION

13 The requirements of this section shall not be in effect if they conflict with § 23.1-206.D. of Chapters 828 and 869 of the Acts of
 14 Assembly of 2011.

15 § 4-9.02 LEVEL II AUTHORITY

16 a. Notwithstanding the provisions of § 5 of Chapter 824 and 829 of the 2008 Acts of Assembly, institutions of higher education that
 17 have met the eligibility criteria for additional operational and administrative authority set forth in Chapters 824 and 829 of the 2008
 18 Acts of Assembly shall be allowed to enter into separate negotiations for additional operational authority for a third and separate
 19 functional area listed in Chapter 824 and 829 of the 2008 Acts of Assembly, provided they have:

20 1. successfully completed at least three years of effectiveness and efficiencies operating under such additional authority granted by
 21 an original memorandum of understanding;

22 2. successfully renewed an additional memoranda of understanding for a five year term for each of the original two areas.

23 The institutions shall meet all criteria and follow policies for negotiating and establishing a memorandum of understanding with the
 24 Commonwealth of Virginia as provided in § 2.0 (Information Technology), § 3.0 (Procurement), and § 4.0 (Capital Outlay) of
 25 Chapter 824 and 829 of the 2008 Acts of Assembly.

26 b. As part of the memorandum of understanding, each institution shall be required to adopt at least one new education-related
 27 measure for the new area of operational authority. Each education-related measure and its respective target shall be developed in
 28 consultation with the Secretary of Finance, Secretary of Education, the appropriate Cabinet Secretary, and the State Council of
 29 Higher Education for Virginia. Each education-related measure and its respective target must be approved by the State Council of
 30 Higher Education for Virginia. The development and administration of education-related measures described in paragraph b. and in
 31 § 23.1-1003 A.3. are suspended through 2022-2024.

32 c. Subject to review of its Shared Services Center by the Department of General Services, and approval to proceed with
 33 decentralized procurement of authority by the Department of General Services, the Virginia Community College System (VCCS) is
 34 authorized, for a period of five years, to exercise additional financial and administrative authority as set out in each of the three
 35 functional areas of information technology, procurement and capital projects as set forth and subject to all the conditions in §§ 2.0,
 36 3.0 and 4.0 of the second enactment of Chapter 824 and 829 of the Acts of Assembly of 2008 except that (i) any effective dates
 37 contained in Chapter 824 and 829 of the Acts of Assembly of 2008 are superseded by the provisions of this item. The State Board
 38 for Community Colleges may request any subsequent delegation of procurement authority after consultation with and positive
 39 recommendation by the Department of General Services.

40 d. Notwithstanding the small purchase thresholds set forth in the Rules Governing Procurement for institutions of higher education
 41 that have operational authority in the area of procurement, the small purchases thresholds shall be the same thresholds set forth in the
 42 Virginia Public Procurement Act (§ 2.2- 4300 et seq). Where small purchase thresholds in the Rules Governing Procurement for
 43 such institutions exceed those in 2.2-4300 et seq, the Rules Governing Procurement shall be the authorized procurement threshold.

44 e. Consistent with the 2019 updates to the Virginia Public Procurement Act, institutions of higher education that have operational
 45 authority in the area of procurement are permitted to conform their Request for Proposal advertising rules to that of § 2.2-
 46 4302.2.A.2.

47 § 4-9.03 LEVEL III AUTHORITY

48 a. The Management Agreements negotiated by the institutions contained in Chapters 675 and 685 of the 2009 Acts of Assembly
 49 shall continue in effect unless the Governor, the General Assembly, or the institutions determine that the Management Agreements
 50 need to be renegotiated or revised.

1 b. Notwithstanding the small purchase thresholds set forth in the Rules Governing Procurement the small purchases thresholds
 2 for Level III institutions shall be the small purchase thresholds set forth in the Virginia Public Procurement Act (§ 2.2-4300 et
 3 seq). Where small purchase thresholds under Rules Governing Procurement for Level III institutions exceed those in 2.2-4300
 4 et seq, the Rules Governing Procurement shall be the authorized procurement threshold.

5 c. Consistent with the 2019 updates to the Virginia Public Procurement Act, institutions of higher education that have
 6 Management Agreements are permitted to conform their Request for Proposal advertising rules to that of § 2.2-4302.2.A.2

7 d. References in this act to public institutions of higher education that have a Management Agreement with the Commonwealth
 8 of Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act shall include those
 9 governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly,
 10 Chapters 675 and 685 of the 2009 Acts of Assembly, Chapters 124 and 125 of the 2019 Acts of Assembly, and Chapters 76 and
 11 77 of the 2021 Acts of Assembly, Special Session I.

12 § 4-9.04 IMPLEMENT JLARC RECOMMENDATIONS

13 a. The Boards of Visitors at each Virginia public four-year higher education institution, to the extent practicable, shall:

14 1. require their institutions to clearly list the amount of the athletic fee on their website's tuition and fees information page. The
 15 page should include a link to the State Council of Higher Education for Virginia's tuition and fee information. The boards
 16 should consider requiring institutions to list the major components of all mandatory fees, including the portion attributable to
 17 athletics, on a separate page attached to student invoices;

18 2. assess the feasibility and impact of raising additional revenue through campus recreation and fitness enterprises to reduce
 19 reliance on mandatory student fees. The assessments should address the feasibility and impact of raising additional revenue
 20 through charging for specialized programs and services, expanding membership, and/or charging all users of recreation
 21 facilities;

22 3. direct staff to perform a comprehensive review of the institution's organizational structure, including an analysis of spans of
 23 control and a review of staff activities and workload, and identify opportunities to streamline the organizational structure.
 24 Boards should further direct staff to implement the recommendations of the review to streamline their organizational structures
 25 where possible;

26 4. require periodic reports on average and median spans of control and the number of supervisors with six or fewer direct
 27 reports;

28 5. direct staff to revise human resource policies to eliminate unnecessary supervisory positions by developing standards that
 29 establish and promote broader spans of control. The new policies and standards should (i) set an overall target span of control
 30 for the institution, (ii) set a minimum number of direct reports per supervisor, with guidelines for exceptions, (iii) define the
 31 circumstances that necessitate the use of a supervisory position, (iv) prohibit the establishment of supervisory positions for the
 32 purpose of recruiting or retaining employees, and (v) establish a periodic review of departments where spans of control are
 33 unusually narrow; and,

34 6. direct institution staff to set and enforce policies to maximize standardization of purchases of commonly procured goods,
 35 including use of institution-wide contracts;

36 7. consider directing institution staff to provide an annual report on all institutional purchases, including small purchases, that
 37 are exceptions to the institutional policies for standardizing purchases;

38 8. participate in national faculty teaching load assessments by discipline and faculty type.

39 b. The State Council on Higher Education for Virginia, to the extent practicable, shall:

40 1. convene a working group of institution financial officers, with input from the Department of Accounts, the Department of
 41 Planning and Budget, and the Auditor of Public Accounts, to create a standard way of calculating and publishing mandatory
 42 non-E&G fees, including for intercollegiate athletics;

43 2. update the state's Chart of Accounts for higher education in order to improve comparability and transparency of mandatory
 44 non-E&G fees, with input from the Department of Accounts, the Department of Planning and Budget, the Auditor of Public
 45 Accounts, and institutional staff. This process should be coordinated with the standardization of tuition and fee reporting;

46 3. convene a working group of institutional staff to develop instructional and research space guidelines that adequately measure
 47 current use of space and plans for future use of space at Virginia's public higher education institutions;

48 4. coordinate a committee of institutional representatives, such as the previously authorized Learning Technology Advisory
 49 Committee. In addition to the objectives set out in the Appropriation Act for the Learning Technology Advisory Committee,
 50 the committee should identify instructional technology initiatives and best practices for directly or indirectly lowering

- 1 institutions' instructional expenditures per student while maintaining or enhancing student learning;
- 2 5. include factors such as discipline, faculty rank, cost of living, and regional comparisons in developing faculty salary goals;
- 3 6. identify instructional technology best practices that directly or indirectly lower student cost while maintaining or enhancing
- 4 learning.
- 5 c. Notwithstanding the provisions of § 23.1-1304, the State Council of Higher Education for Virginia shall annually train boards of
- 6 visitors members on the types of information members should request from institutions to inform decision making, such as
- 7 performance measures, benchmarking data, the impact of financial decisions on student costs, and past and projected cost trends.
- 8 Boards of Visitors members serving on finance and facilities subcommittees should, at a minimum, participate in the training within
- 9 their first year of membership on the subcommittee. SCHEV should obtain assistance in developing or delivering the training from
- 10 relevant agencies such as the Department of General Services and past or present finance officers at Virginia's public four-year
- 11 institutions, as appropriate.
- 12 d. The Department of Planning and Budget shall revise the formula used to make allocation recommendations for the state's
- 13 maintenance reserve funding to account for higher maintenance needs resulting from poor facility condition, aging of facilities, and
- 14 differences in facility use.
- 15 e. The Six-Year Capital Outlay Plan Advisory Committee, the Department of Planning and Budget, and others as appropriate shall
- 16 use the results of the prioritization process established by the State Council of Higher Education for Virginia in determining which
- 17 capital projects should receive funding.
- 18 f. Beginning with fiscal year 2016, the Auditor of Public Accounts shall include in its audit plan for each public institution of higher
- 19 education a review of progress in implementing the JLARC recommendations contained in paragraph § 4-9.04 a.

20 **§ 4-11.00 STATEMENT OF FINANCIAL CONDITION**

21 Each agency head handling any state funds shall, at least once each year, upon request of the Auditor of Public Accounts, make a

22 detailed statement, under oath, of the financial condition of his office as of the date of such call, to the Auditor of Public Accounts,

23 and upon such forms as shall be prescribed by the Auditor of Public Accounts.

24 **§ 4-12.00 SEVERABILITY**

25 If any part, section, subsection, paragraph, sentence, clause, phrase, or item of this act or the application thereof to any person or

26 circumstance is for any reason declared unconstitutional, such decisions shall not affect the validity of the remaining portions of this

27 act which shall remain in force as if such act had been passed with the unconstitutional part, section, subsection, paragraph, sentence,

28 clause, phrase, item or such application thereof eliminated; and the General Assembly hereby declares that it would have passed this

29 act if such unconstitutional part, section, subsection, paragraph, sentence, clause, phrase, or item had not been included herein, or if

30 such application had not been made.

31 **§ 4-13.00 CONFLICT WITH OTHER LAWS**

32 Notwithstanding any other provision of law, and until June 30, 2026, the provisions of this act shall prevail over any conflicting

33 provision of any other law, without regard to whether such other law is enacted before or after this act; however, a conflicting

34 provision of another law enacted after this act shall prevail over a conflicting provision of this act if the General Assembly has

35 clearly evidenced its intent that the conflicting provision of such other law shall prevail, which intent shall be evident only if such

36 other law (i) identifies the specific provision(s) of this act over which the conflicting provision of such other law is intended to

37 prevail and (ii) specifically states that the terms of this section are not applicable with respect to the conflict between the provision(s)

38 of this act and the provision of such other law.

39 **§ 4-14.00 EFFECTIVE DATE**

40 This act is effective on July 1, 2024.

41 **ADDITIONAL ENACTMENTS**

42 **2. That the provisions of the first enactment of 2019 Acts of Assembly, Chapters 808, shall apply to taxable years beginning on**

43 **and after January 1, 2019, but before January 1, 2028, notwithstanding the second enactment of such act or any provision of**

44 **law or regulation to the contrary.**

45 **3. That § 58.1-439.26 of the Code of Virginia is amended and reenacted as follows:**

46 § 58.1-439.26. Tax credit for donations to certain scholarship foundations.

47 A. Notwithstanding the provisions of § 30-19.1:11, for taxable years beginning on or after January 1, 2013, but before January 1, 2028,

48 a person shall be eligible to earn a credit against any tax due under Article 2 (§ 58.1-320 et seq.) or Article 10 (§ 58.1-400 et seq.),

49 Chapter 12 (§ 58.1-1200 et seq.), Chapter 25 (§ 58.1-2500 et seq.), or Article 2 (§ 58.1-2620 et seq.) of Chapter 26 in an amount equal

1 to 65 percent of the value of the monetary or marketable securities donation made by the person to a scholarship foundation
2 included on the list published annually by the Department of Education in accordance with the provisions of § 58.1-439.28.

3 No tax credit shall be allowed under this article if the value of the monetary or marketable securities donation made by an
4 individual is less than \$500. In addition, tax credits shall be issued only for the first \$125,000 in value of donations made by the
5 individual during the taxable year. The maximum aggregate donations of \$125,000 for the taxable year for which tax credits may
6 be issued and the minimum required donation of \$500 shall apply on an individual basis. Such limitation on the maximum amount
7 of tax credits issued to an individual shall not apply to credits issued to any business entity, including a sole proprietorship.

8 B. Tax credits shall be issued to persons making monetary or marketable securities donations to scholarship foundations by the
9 Department of Education on a first-come, first-served basis in accordance with procedures established by the Department of
10 Education under the following conditions:

11 1. The total amount of tax credits that may be issued ~~each fiscal year~~ under this article shall not exceed (i) \$25 million for *each*
12 *fiscal year before fiscal year 2025 and (ii) \$30 million for fiscal year 2025 and each fiscal year thereafter.*

13 2. The amount of the credit shall not exceed the person's tax liability pursuant to Article 2 (§ 58.1-320 et seq.) or Article 10 (§
14 58.1-400 et seq.), Chapter 12 (§ 58.1-1200 et seq.), Chapter 25 (§ 58.1-2500 et seq.), or Article 2 (§ 58.1-2620 et seq.) of Chapter
15 26, as applicable, for the taxable year for which the credit is claimed. Any credit not usable for the taxable year for which first
16 allowed may be carried over for credit against the taxes imposed upon the person pursuant to Article 2 (§ 58.1-320 et seq.) or
17 Article 10 (§ 58.1-400 et seq.), Chapter 12 (§ 58.1-1200 et seq.), Chapter 25 (§ 58.1-2500 et seq.), or Article 2 (§ 58.1-2620 et
18 seq.) of Chapter 26, as applicable, in the next five succeeding taxable years or until the total amount of the tax credit has been
19 taken, whichever is sooner.

20 The amount of any credit attributable to a partnership, electing small business corporation (S corporation), or limited liability
21 company shall be allocated to the individual partners, shareholders, or members, respectively, in proportion to their ownership or
22 interest in such business entities.

23 C. In a form approved by the Department of Education, the person seeking to make a monetary or marketable securities donation
24 to a scholarship foundation or a scholarship foundation on behalf of such person shall request preauthorization for a specified tax
25 credit amount from the Superintendent of Public Instruction. The Department of Education's preauthorization notice shall
26 accompany the monetary or marketable securities donation from the person to the scholarship foundation, which shall, within 40
27 days, return the notice to the Department of Education certifying the value and type of donation and date received. Upon receipt
28 and approval by the Department of Education of the preauthorization notice with required supporting documentation and
29 certification of the value and type of the donation by the scholarship foundation, the Superintendent of Public Instruction shall as
30 soon as practicable, and in no case longer than 30 days, issue a tax credit certificate to the person eligible for the tax credit. The
31 person shall attach the tax credit certificate to the applicable tax return filed with the Department of Taxation or the State
32 Corporation Commission, as applicable. The Department of Education shall provide a copy of the tax credit certificate to the
33 scholarship foundation.

34 Preauthorization notices not acted upon by a donor within 180 days of issuance shall be void. No tax credit shall be approved by
35 the Department of Education for activities that are a part of a person's normal course of business.

36 **4. That § 58.1-1802.1 of the Code of Virginia is amended and reenacted as follows:**

37 § 58.1-1802.1. Period of limitations on collection; accrual of interest and penalty.

38 A. Where the assessment of any tax imposed by this subtitle has been made within the period of limitation properly applicable
39 thereto, such tax may be collected by levy, by a proceeding in court, or by any other means available to the Tax Commissioner
40 under the laws of the Commonwealth, but only if such collection effort is made or instituted within seven years from the date of
41 the assessment of such tax. Except as otherwise provided in this section, effective for assessments made on and after July 1, 2016,
42 all collection efforts shall cease after such seven-year period even if initiated during the seven-year period. Prior to the expiration
43 of any period for collection, the period may be extended by a written agreement between the Tax Commissioner and the taxpayer,
44 and subsequent written agreements may likewise extend the period previously agreed upon. The period of limitations provided in
45 this subsection during which a tax may be collected shall not apply to executions, levy or other actions to enforce a lien created
46 before the expiration of the period of limitations by the docketing of a judgment or the filing of a memorandum of lien pursuant to
47 § 58.1-1805; nor shall the period of limitations apply to the provisions of §§ 8.01-251 and 8.01-458.

48 B. The running of the period of limitations on collection shall be suspended for (i) the period the assessment is the subject of a
49 proceeding pursuant to § 58.1-1807, 58.1-1821, 58.1-1825, or 58.1-1828; (ii) the period the assets of the taxpayer are in the
50 control or custody of any state or federal court, including the United States Bankruptcy Court; or (iii) the period that an
51 installment agreement entered into by the taxpayer pursuant to § 58.1-1817 is in effect.

52 C. If the Department of Taxation has no contact with the delinquent taxpayer for a period of six years and no memorandum of lien
53 has been appropriately filed in a jurisdiction in which such taxpayer owns real estate, interest and penalty shall no longer be added
54 to the delinquent tax liability. The mailing of notices by the Department to the taxpayer's last known address shall constitute

1 contact with the taxpayer.

2 D. For purposes of this section, the "last known address" of the taxpayer means the address shown on the most recent return filed by or
3 on behalf of the taxpayer or the address provided in correspondence by or on behalf of the taxpayer indicating that it is a change of the
4 taxpayer's address.

5 E. In any pending or future administrative or judicial proceeding in which the validity of a tax assessment is an issue, the participation
6 of the Department of Taxation in any capacity shall be considered a collection effort for purposes of this section.

7 **5. That § 58.1-320 of the Code of Virginia is amended and reenacted as follows:**

8 § 58.1-320. Imposition of tax.

9 A tax is hereby annually imposed on the Virginia taxable income for each taxable year of every individual as follows:

10 ~~Two percent on~~ On income not exceeding \$3,000, (i) ~~two percent for taxable years beginning before January 1, 2025 and (ii) 1.75~~
11 ~~percent for taxable years beginning on and after January 1, 2025;~~

12 ~~Three percent on~~ On income in excess of \$3,000, but not in excess of \$5,000, (i) ~~three percent for taxable years beginning before~~
13 ~~January 1, 2025 and (ii) 2.65 percent for taxable years beginning on and after January 1, 2025;~~

14 ~~Five percent on income in excess of \$5,000; but not in excess of \$12,000 for taxable years beginning before January 1, 1987;~~

15 ~~Five percent on income in excess of \$5,000 but not in excess of \$14,000 for taxable years beginning January 1, 1987; through~~
16 ~~December 31, 1987;~~

17 ~~Five percent on income in excess of \$5,000 but not in excess of \$15,000 for taxable years beginning January 1, 1988; through~~
18 ~~December 31, 1988;~~

19 ~~Five percent on income in excess of \$5,000 but not in excess of \$16,000 for taxable years beginning January 1, 1989; through~~
20 ~~December 31, 1989;~~

21 ~~Five percent on~~ On income in excess of \$5,000 but not in excess of \$17,000, (i) ~~five percent for taxable years beginning before January~~
22 ~~1, 2025 and (ii) 4.4 percent for taxable years beginning on and after January 1, 2025; for taxable years beginning January 1, 1990; and~~

23 ~~Five and three-quarters percent on income in excess of \$12,000 for taxable years beginning before January 1, 1987;~~

24 ~~Five and three-quarters percent on income in excess of \$14,000 for taxable years beginning January 1, 1987; through December 31,~~
25 ~~1987;~~

26 ~~Five and three-quarters percent on income in excess of \$15,000 for taxable years beginning January 1, 1988; through December 31,~~
27 ~~1988;~~

28 ~~Five and three-quarters percent on income in excess of \$16,000 for taxable years beginning January 1, 1989; through December 31,~~
29 ~~1989; and~~

30 ~~Five and three-quarters percent on~~ On income in excess of \$17,000, for taxable years beginning on and after January 1, 1990; (i) ~~5.75~~
31 ~~percent for taxable years beginning before January 1, 2025, and (ii) 5.1 percent for taxable years beginning on and after January 1,~~
32 ~~2025.~~

33 **6. That §§ 58.1-603, 58.1-604, and 58.1-638 as they are currently effective and as they may become effective, of the Code of**
34 **Virginia are amended and reenacted as follows:**

35 § 58.1-603. (Contingent expiration date) Imposition of sales tax.

36 There is hereby levied and imposed, in addition to all other taxes and fees of every kind now imposed by law, a license or privilege tax
37 upon every person who engages in the business of selling at retail or distributing tangible personal property in this Commonwealth, or
38 who rents or furnishes any of the things or services taxable under this chapter, or who stores for use or consumption in this
39 Commonwealth any item or article of tangible personal property as defined in this chapter, or who leases or rents such property within
40 this Commonwealth, in the amount of ~~4.3~~ 5.2 percent:

41 1. Of the gross sales price of each item or article of tangible personal property when sold at retail or distributed in this Commonwealth.

42 2. Of the gross proceeds derived from the lease or rental of tangible personal property, where the lease or rental of such property is an
43 established business, or part of an established business, or the same is incidental or germane to such business.

44 3. Of the cost price of each item or article of tangible personal property stored in this Commonwealth for use or consumption in this
45 Commonwealth.

- 1 4. (Effective until September 1, 2021) Of the gross proceeds derived from the sale or charges for rooms, lodgings or
2 accommodations furnished to transients as set out in the definition of "retail sale" in § 58.1-602.
- 3 4. (Effective September 1, 2021) Of the gross proceeds derived from the sale or charges for accommodations furnished to
4 transients as set out in the definition of "retail sale" in § 58.1-602.
- 5 5. Of the gross sales of any services that are expressly stated as taxable within this chapter.
- 6 § 58.1-604. (Contingent expiration date — see note) Imposition of use tax.
- 7 There is hereby levied and imposed, in addition to all other taxes and fees now imposed by law, a tax upon the use or consumption
8 of tangible personal property in this Commonwealth, or the storage of such property outside the Commonwealth for use or
9 consumption in this Commonwealth, in the amount of ~~4.3~~ 5.2 percent:
- 10 1. Of the cost price of each item or article of tangible personal property used or consumed in this Commonwealth. Tangible
11 personal property that has been acquired for use outside this Commonwealth and subsequently becomes subject to the tax imposed
12 hereunder shall be taxed on the basis of its cost price if such property is brought within this Commonwealth for use within six
13 months of its acquisition; but if so brought within this Commonwealth six months or more after its acquisition, such property shall
14 be taxed on the basis of the current market value (but not in excess of its cost price) of such property at the time of its first use
15 within this Commonwealth. Such tax shall be based on such proportion of the cost price or current market value as the duration of
16 time of use within this Commonwealth bears to the total useful life of such property (but it shall be presumed in all cases that such
17 property will remain within this Commonwealth for the remainder of its useful life unless convincing evidence is provided to the
18 contrary).
- 19 2. Of the cost price of each item or article of tangible personal property stored outside this Commonwealth for use or consumption
20 in this Commonwealth.
- 21 3. A transaction taxed under § 58.1-603 shall not also be taxed under this section, nor shall the same transaction be taxed more
22 than once under either section.
- 23 4. The use tax shall not apply with respect to the use of any article of tangible personal property brought into this Commonwealth
24 by a nonresident individual, visiting in Virginia, for his personal use, while within this Commonwealth.
- 25 § 58.1-638. Disposition of state sales and use tax revenue.
- 26 A. The Comptroller shall designate a specific revenue code number for all the state sales and use tax revenue collected under the
27 preceding sections of this chapter.
- 28 The sales and use tax revenue generated by the one-half percent sales and use tax increase enacted by the 1986 Special Session of
29 the General Assembly shall be paid, in the manner hereinafter provided in this section, to the Commonwealth Transportation Fund
30 established pursuant to § 33.2-1524. The Fund's share of such net revenue shall be computed as an estimate of the net revenue to
31 be received into the state treasury each month, and such estimated payment shall be adjusted for the actual net revenue received in
32 the preceding month. All payments shall be made to the Fund on the last day of each month.
- 33 B. The sales and use tax revenue generated by a one percent sales and use tax shall be distributed among the counties and cities of
34 the Commonwealth in the manner provided in subsections C and D.
- 35 C. The localities' share of the net revenue distributable under this section among the counties and cities shall be apportioned by the
36 Comptroller and distributed among them by warrants of the Comptroller drawn on the Treasurer of Virginia as soon as practicable
37 after the close of each month during which the net revenue was received into the state treasury. The distribution of the localities'
38 share of such net revenue shall be computed with respect to the net revenue received into the state treasury during each month, and
39 such distribution shall be made as soon as practicable after the close of each such month.
- 40 D. The net revenue so distributable among the counties and cities shall be apportioned and distributed upon the basis of the latest
41 yearly estimate of the population of cities and counties ages five to 19, provided by the Weldon Cooper Center for Public Service
42 of the University of Virginia. Such population estimate produced by the Weldon Cooper Center for Public Service of the
43 University of Virginia shall account for persons who are domiciled in orphanages or charitable institutions or who are dependents
44 living on any federal military or naval reservation or other federal property within the school division in which the institutions or
45 federal military or naval reservation or other federal property is located. Such population estimate produced by the Weldon
46 Cooper Center for Public Service of the University of Virginia shall account for members of the military services who are under
47 20 years of age within the school division in which the parents or guardians of such persons legally reside. Such population
48 estimate produced by the Weldon Cooper Center for Public Service of the University of Virginia shall account for individuals
49 receiving services in state hospitals, state training centers, or mental health facilities, persons who are confined in state or federal
50 correctional institutions, or persons who attend the Virginia School for the Deaf and the Blind within the school division in which
51 the parents or guardians of such persons legally reside. Such population estimate produced by the Weldon Cooper Center for
52 Public Service of the University of Virginia shall account for persons who attend institutions of higher education within the school
53 division in which the student's parents or guardians legally reside. To such estimate, the Department of Education shall add the

1 population of students with disabilities, ages two through four and 20 through 21, as provided to the Department of Education by
 2 school divisions. The revenue so apportionable and distributable is hereby appropriated to the several counties and cities for
 3 maintenance, operation, capital outlays, debt and interest payments, or other expenses incurred in the operation of the public schools,
 4 which shall be considered as funds raised from local resources. In any county, however, wherein is situated any incorporated town
 5 constituting a school division, the county treasurer shall pay into the town treasury for maintenance, operation, capital outlays, debt and
 6 interest payments, or other expenses incurred in the operation of the public schools, the proper proportionate amount received by him in
 7 the ratio that the school population of such town bears to the school population of the entire county. If the school population of any city
 8 or of any town constituting a school division is increased by the annexation of territory since the last estimate of school population
 9 provided by the Weldon Cooper Center for Public Service, such increase shall, for the purposes of this section, be added to the school
 10 population of such city or town as shown by the last such estimate and a proper reduction made in the school population of the county
 11 or counties from which the annexed territory was acquired.

12 E. Beginning July 1, 2000, of the remaining sales and use tax revenue, the revenue generated by a two percent sales and use tax, up to
 13 an annual amount of \$13 million, collected from the sales of hunting equipment, auxiliary hunting equipment, fishing equipment,
 14 auxiliary fishing equipment, wildlife-watching equipment, and auxiliary wildlife-watching equipment in Virginia, as estimated by the
 15 most recent U.S. Department of the Interior, Fish and Wildlife Service and U.S. Department of Commerce, Bureau of the Census
 16 National Survey of Fishing, Hunting, and Wildlife-Associated Recreation, shall be paid into the Game Protection Fund established
 17 under § 29.1-101 and shall be used, in part, to defray the cost of law enforcement. Not later than 30 days after the close of each quarter,
 18 the Comptroller shall transfer to the Game Protection Fund the appropriate amount of collections to be dedicated to such Fund. At any
 19 time that the balance in the Capital Improvement Fund, established under § 29.1-101.01, is equal to or in excess of \$35 million, any
 20 portion of sales and use tax revenues that would have been transferred to the Game Protection Fund, established under § 29.1-101, in
 21 excess of the net operating expenses of the Board, after deduction of other amounts which accrue to the Board and are set aside for the
 22 Game Protection Fund, shall remain in the general fund until such time as the balance in the Capital Improvement Fund is less than \$35
 23 million.

24 F. 1. Of the net revenue generated from the one-half percent increase in the rate of the state sales and use tax effective August 1, 2004,
 25 pursuant to enactments of the 2004 Special Session I of the General Assembly, the Comptroller shall transfer from the general fund of
 26 the state treasury to the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund established under § 58.1-
 27 638.1 an amount equivalent to one-half of the net revenue generated from such one-half percent increase as provided in this
 28 subdivision. The transfers to the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund under this
 29 subdivision shall be for one-half of the net revenue generated (and collected in the succeeding month) from such one-half percent
 30 increase for the month of August 2004 and for each month thereafter.

31 2. Beginning July 1, 2013, of the remaining sales and use tax revenue, an amount equal to the revenue generated by a 0.125 percent
 32 sales and use tax shall be distributed to the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund
 33 established under § 58.1-638.1, and be used for the state's share of Standards of Quality basic aid payments.

34 3. For the purposes of the Comptroller making the required transfers under subdivision 1 and 2, the Tax Commissioner shall make a
 35 written certification to the Comptroller no later than the twenty-fifth of each month certifying the sales and use tax revenues generated
 36 in the preceding month. Within three calendar days of receiving such certification, the Comptroller shall make the required transfers to
 37 the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund.

38 G. (Contingent expiration date) Beginning July 1, 2020, of the remaining sales and use tax revenue, an amount equal to 20 percent of
 39 the revenue generated by a one-half percent sales and use tax, such as that paid to the Commonwealth Transportation Fund as provided
 40 in subsection A, shall be paid to the Commonwealth Transportation Fund established pursuant to § 33.2-1524.
 41 The Commonwealth Transportation Fund's share of the net revenue distributable under this subsection shall be computed as an estimate
 42 of the net revenue to be received into the state treasury each month, and such estimated payment shall be adjusted for the actual net
 43 revenue received in the preceding month. All payments shall be made to the Fund on the last day of each month.

44 H. (Contingent expiration date)

45 1. The additional revenue generated by increases in the state sales and use tax from Planning District 8 pursuant to §§ 58.1-603.1, 58.1-
 46 604.01, 58.1-604.1, and 58.1-614 shall be deposited by the Comptroller in the fund established under § 33.2-2509.

47 2. The additional revenue generated by increases in the state sales and use tax from Planning District 23 pursuant to §§ 58.1-603.1,
 48 58.1-604.01, 58.1-604.1, and 58.1-614 shall be deposited by the Comptroller in the fund established under § 33.2-2600.

49 3. (For contingent expiration date, see Acts 2020, c. 1235) The additional revenue generated by increases in the state sales and use tax
 50 from Planning District 15 pursuant to §§ 58.1-603.1, 58.1-604.01, 58.1-604.1, and 58.1-614 shall be deposited by the Comptroller in
 51 the fund established under § 33.2-3701.

52 4. The additional revenue generated by increases in the state sales and use tax in any other Planning District pursuant to §§ 58.1-603.1,
 53 58.1-604.01, 58.1-604.1, and 58.1-614 shall be deposited into special funds that shall be established by appropriate legislation.

54 5. The net revenues distributable under this subsection shall be computed as an estimate of the net revenue to be received by the state
 55 treasury each month, and such estimated payment shall be adjusted for the actual net revenue received in the preceding month. All

- 1 payments shall be made to the appropriate funds on the last day of each month.
- 2 I. (For contingent expiration date, see Acts 2018, c. 850) The additional revenue generated by increases in the state sales and use
3 tax from the Historic Triangle pursuant to § 58.1-603.2 shall be deposited by the Comptroller as follows: (i) 50 percent shall be
4 deposited into the Historic Triangle Marketing Fund established pursuant to subsection F of § 58.1-603.2; and (ii) 50 percent shall
5 be deposited in the special fund created pursuant to subdivision D 2 of § 58.1-603.2 and distributed to the localities in which the
6 revenues were collected. The net revenues distributable under this subsection shall be computed as an estimate of the net revenues
7 to be received by the state treasury each month, and such estimated payment shall be adjusted for the actual net revenue received
8 in the preceding month. All payments shall be made to the appropriate funds on the last day of each month.
- 9 J. If errors are made in any distribution, or adjustments are otherwise necessary, the errors shall be corrected and adjustments
10 made in the distribution for the next quarter or for subsequent quarters.
- 11 K. The term "net revenue," as used in this section, means the gross revenue received into the general fund or the Commonwealth
12 Transportation Fund of the state treasury under the preceding sections of this chapter, less refunds to taxpayers.
- 13 *L. The provisions of this section requiring the payment or distribution of sales and use tax revenue to funds other than the General
14 Fund shall not apply to the sales and use tax revenue generated by the 0.9 percent sales and use tax increase enacted by the 2024
15 Session of the General Assembly.*
- 16 **7. That §§ 33.2-1524, 58.1-602, 58.1-603, as it is currently effective and as it may become effective, 58.1-609.5, 58.1-609.11,
17 58.1-612, 58.1-623, and 58.1-648 of the Code of Virginia are amended and reenacted as follows:**
- 18 § 33.2-1524. Commonwealth Transportation Fund.
- 19 A. There is hereby created in the Department of the Treasury a special nonreverting fund to be known as the Commonwealth
20 Transportation Fund (the Fund). The Fund shall be established on the books of the Comptroller. Any moneys remaining in the
21 Fund at the end of the year shall not revert to the general fund but shall remain in the Fund. The Fund shall consist of all funds
22 appropriated to the Fund and all funds dedicated to the Fund pursuant to law, including:
- 23 1. Revenues pursuant to §§ 58.1-2289 and 58.1-2701;
- 24 2. Revenues pursuant to subsections A and G of § 58.1-638 and § 58.1-638.3;
- 25 3. Tolls and other revenues derived from the projects financed or refinanced pursuant to this title that are payable into the state
26 treasury and tolls and other revenues derived from other transportation projects, which may include upon the request of the
27 applicable appointed local governing body, as soon as their obligations have been satisfied, such tolls and revenue derived for
28 transportation projects pursuant to the Chesapeake Bay Bridge and Tunnel District and Commission established in Chapter 22 (§
29 33.2-2200 et seq.) and to the Richmond Metropolitan Transportation Authority established in Chapter 29 (§ 33.2-2900 et seq.), or
30 if the appointed local governing body requests refunding or advanced refunding by the Board and such refunding or advanced
31 refunding is approved by the General Assembly. Such funds shall be held in separate subaccounts of the Commonwealth
32 Transportation Fund to the extent required by law or the Board;
- 33 4. Revenues pursuant to § 58.1-2425;
- 34 5. Revenues pursuant to subdivisions A 1 through 12 of § 46.2-694 and §§ 46.2-694.1, 46.2-697, and 46.2-697.2, except where
35 provided elsewhere in such sections and excluding revenues deposited into a special fund for the Department of Motor Vehicles
36 pursuant to § 46.2-686;
- 37 6. Revenues pursuant to § 58.1-1741;
- 38 7. Revenues pursuant to § 58.1-815.4;
- 39 8. Revenues from § 58.1-2249;
- 40 9. Such other funds as may be appropriated by the General Assembly from time to time and designated for the Commonwealth
41 Transportation Fund;
- 42 10. All interest, dividends, and appreciation that may accrue to the Transportation Trust Fund established pursuant to § 33.2-
43 1524.1 and the Highway Maintenance and Operating Fund established pursuant to § 33.2-1530;
- 44 11. All amounts required by contract to be paid over to the Commonwealth Transportation Fund;
- 45 12. Concession payments paid to the Commonwealth by a private entity pursuant to the Public-Private Transportation Act of 1995
46 (§ 33.2-1800 et seq.); and
- 47 13. Revenues pursuant to § 58.1-2531.

1 B. Funds in the Fund shall be distributed as follows:

2 1. Of the funds from subdivisions A 1, 2, 4 through 8, and 13: (i) 51 percent to the Highway Maintenance and Operating Fund
3 established pursuant to § 33.2-1530 and (ii) 49 percent to the Transportation Trust Fund established pursuant to § 33.2-1524.1;

4 2. The funds from subdivisions A 3 and 12 shall be deposited into the Transportation Trust Fund established pursuant to § 33.2-1524.1;

5 3. Of the funds from subdivision A 10: (i) two-thirds shall be deposited in the Virginia Transportation Infrastructure Bank established
6 pursuant to Article 1 (§ 33.2-1500 et seq.) and (ii) one-third shall be deposited into the Transportation Partnership Opportunity Fund
7 established pursuant to § 33.2-1529.1.

8 C. From funds available pursuant to subsection B, (i) \$40 million annually shall be deposited into the Route 58 Corridor Development
9 Fund pursuant to § 33.2-2300, (ii) \$40 million annually shall be deposited into the Northern Virginia Transportation District Fund
10 pursuant to § 33.2-2400, and (iii) \$80 million annually shall be deposited into the Special Structure Fund pursuant to § 33.2-1532,
11 though the amount deposited shall be adjusted annually based on the change in the United States Average Consumer Price Index for all
12 items, all urban consumers (CPI-U), as published by the Bureau of Labor Statistics of the U.S. Department of Labor, (iv) an amount
13 attributable to one-half the additional sales and use tax revenue generated by taxable services and digital personal property pursuant
14 to § 58.1-603 enacted by the 2024 Regular Session of the General Assembly, as estimated by the Department of Taxation, and deposited
15 in the Fund pursuant to subsections A and G of § 58.1-638 and § 58.1-638.3 shall be distributed to the Transportation Partnership
16 Opportunity Fund established pursuant to § 33.2-1529.1, and (v) an amount attributable to one-half the additional sales and use tax
17 revenue generated by taxable services and digital personal property pursuant to § 58.1-603 enacted by the 2024 Regular Session of the
18 General Assembly, as estimated by the Department of Taxation, and deposited in the Fund pursuant to subsections A and G of §
19 58.1-638 and § 58.1-638.3 shall be distributed to the Interstate 81 Corridor Improvement Fund established pursuant to § 33.2-3601
20 until June 30, 2031, or such time as a total of \$400 million has been deposited to the Interstate 81 Corridor Improvement Fund.
21 Such deposits may be made in one or more installments.

22 § 58.1-602. Definitions.

23 As used in this chapter, unless the context clearly shows otherwise:

24 "Accommodations" means any room or rooms, lodgings, or accommodations in any hotel, motel, inn, tourist camp, tourist cabin,
25 camping grounds, club, or any other place in which rooms, lodging, space, or accommodations are regularly furnished to transients for
26 a consideration.

27 "Accommodations fee" means the room charge less the discount room charge, if any, provided that the accommodations fee shall not
28 be less than \$0.

29 "Accommodations intermediary" means any person other than an accommodations provider that facilitates the sale of an
30 accommodation, charges a room charge to the customer, and charges an accommodations fee to the customer, which fee it retains as
31 compensation for facilitating the sale. For purposes of this definition, "facilitates the sale" includes brokering, coordinating, or in any
32 other way arranging for the purchase of the right to use accommodations via a transaction directly, including via one or more payment
33 processors, between a customer and an accommodations provider.

34 "Accommodations intermediary" does not include a person:

35 1. If the accommodations are provided by an accommodations provider operating under a trademark, trade name, or service mark
36 belonging to such person; or

37 2. Who facilitates the sale of an accommodation if (i) the price paid by the customer to such person is equal to the price paid by such
38 person to the accommodations provider for the use of the accommodations and (ii) the only compensation received by such person for
39 facilitating the sale of the accommodation is a commission paid from the accommodations provider to such person.

40 "Accommodations provider" means any person that furnishes accommodations to the general public for compensation. The term
41 "furnishes" includes the sale of use or possession or the sale of the right to use or possess.

42 "Advertising" means the planning, creating, or placing of advertising in newspapers, magazines, billboards, broadcasting and other
43 media, including, without limitation, the providing of concept, writing, graphic design, mechanical art, photography and production
44 supervision. Any person providing advertising as defined in this section shall be deemed to be the user or consumer of all tangible
45 personal property purchased for use in such advertising.

46 "Affiliate" means the same as such term is defined in § 58.1-439.18.

47 "Amplification, transmission and distribution equipment" means, but is not limited to, production, distribution, and other equipment
48 used to provide Internet-access services, such as computer and communications equipment and software used for storing, processing
49 and retrieving end-user subscribers' requests.

50 "Business" includes any activity engaged in by any person, or caused to be engaged in by him, with the object of gain, benefit or

- 1 advantage, either directly or indirectly.
- 2 "Cost price" means the actual cost of an item or article of tangible personal property computed in the same manner as the sales
3 price as defined in this section without any deductions therefrom on account of the cost of materials used, labor, or service costs,
4 transportation charges, or any expenses whatsoever.
- 5 "Custom program" means a computer program that is specifically designed and developed only for one customer. The combining
6 of two or more prewritten programs does not constitute a custom computer program. A prewritten program that is modified to any
7 degree remains a prewritten program and does not become custom.
- 8 "*Digital personal property*" means *digital products delivered electronically, including software, digital audio and audiovisual*
9 *products, reading materials, and other data or applications, that the purchaser owns or has the ability to continually access,*
10 *whether by downloading, streaming, or otherwise accessing the content, without having to pay an additional subscription or*
11 *usage fee to the seller after paying the initial purchase price.*
- 12 "Discount room charge" means the full amount charged by the accommodations provider to the accommodations intermediary, or
13 an affiliate thereof, for furnishing the accommodations.
- 14 "Distribution" means the transfer or delivery of *a taxable service or* tangible personal property for use, consumption, or storage by
15 the distributee, and the use, consumption, or storage of *a taxable service or* tangible personal property by a person that has
16 processed, manufactured, refined, or converted such *taxable service or tangible personal* property, but does not include the
17 transfer or delivery of tangible personal property for resale or any use, consumption, or storage otherwise exempt under this
18 chapter.
- 19 "Gross proceeds" means the charges made or voluntary contributions received for the lease or rental of tangible personal property
20 or for furnishing *taxable* services, computed with the same deductions, where applicable, as for sales price as defined in this
21 section over the term of the lease, rental, service, or use, but not less frequently than monthly. "Gross proceeds" does not include
22 finance charges, carrying charges, service charges, or interest from credit extended on the lease or rental of tangible personal
23 property under conditional lease or rental contracts or other conditional contracts providing for the deferred payments of the lease
24 or rental price.
- 25 "Gross sales" means the sum total of all retail sales of tangible personal property or *taxable* services as defined in this chapter,
26 without any deduction, except as provided in this chapter. "Gross sales" does not include the federal retailers' excise tax or the
27 federal diesel fuel excise tax imposed in § 4091 of the Internal Revenue Code if the excise tax is billed to the purchaser separately
28 from the selling price of the article, or the Virginia retail sales or use tax, or any sales or use tax imposed by any county or city
29 under § 58.1-605 or 58.1-606.
- 30 "Import" and "imported" are words applicable to *taxable services or* tangible personal property imported into the Commonwealth
31 from other states as well as from foreign countries, and "export" and "exported" are words applicable to *taxable services or*
32 tangible personal property exported from the Commonwealth to other states as well as to foreign countries.
- 33 "In this Commonwealth" or "in the Commonwealth" means within the limits of the Commonwealth of Virginia and includes all
34 territory within these limits owned by or ceded to the United States of America.
- 35 "Integrated process," when used in relation to semiconductor manufacturing, means a process that begins with the research or
36 development of semiconductor products, equipment, or processes, includes the handling and storage of raw materials at a plant
37 site, and continues to the point that the product is packaged for final sale and either shipped or conveyed to a warehouse. Without
38 limiting the foregoing, any semiconductor equipment, fuel, power, energy, supplies, or other tangible personal property shall be
39 deemed used as part of the integrated process if its use contributes, before, during, or after production, to higher product quality,
40 production yields, or process efficiencies. Except as otherwise provided by law, "integrated process" does not mean general
41 maintenance or administration.
- 42 "Internet" means collectively, the myriad of computer and telecommunications facilities, which comprise the interconnected
43 worldwide network of computer networks.
- 44 "Internet service" means a service that enables users to access proprietary and other content, information electronic mail, and the
45 Internet as part of a package of services sold to end-user subscribers.
- 46 "Lease or rental" means the leasing or renting of tangible personal property and the possession or use thereof by the lessee or
47 renter for a consideration, without transfer of the title to such property.
- 48 "Manufacturing, processing, refining, or conversion" includes the production line of the plant starting with the handling and
49 storage of raw materials at the plant site and continuing through the last step of production where the product is finished or
50 completed for sale and conveyed to a warehouse at the production site, and also includes equipment and supplies used for
51 production line testing and quality control. "Manufacturing" also includes the necessary ancillary activities of newspaper and
52 magazine printing when such activities are performed by the publisher of any newspaper or magazine for sale daily or regularly at
53 average intervals not exceeding three months.
- 54 The determination of whether any manufacturing, mining, processing, refining or conversion activity is industrial in nature shall

1 be made without regard to plant size, existence or size of finished product inventory, degree of mechanization, amount of capital
 2 investment, number of employees or other factors relating principally to the size of the business. Further, "industrial in nature"
 3 includes, but is not limited to, those businesses classified in codes 10 through 14 and 20 through 39 published in the Standard Industrial
 4 Classification Manual for 1972 and any supplements issued thereafter.

5 "Modular building" means, but is not limited to, single and multifamily houses, apartment units, commercial buildings, and permanent
 6 additions thereof, comprised of one or more sections that are intended to become real property, primarily constructed at a location other
 7 than the permanent site, built to comply with the Virginia Industrialized Building Safety Law (§ 36-70 et seq.) as regulated by the
 8 Virginia Department of Housing and Community Development, and shipped with most permanent components in place to the site of
 9 final assembly. For purposes of this chapter, "modular building" does not include a mobile office as defined in § 58.1-2401 or any
 10 manufactured building subject to and certified under the provisions of the National Manufactured Housing Construction and Safety
 11 Standards Act of 1974 (42 U.S.C. § 5401 et seq.).

12 "Modular building manufacturer" means a person that owns or operates a manufacturing facility and is engaged in the fabrication,
 13 construction and assembling of building supplies and materials into modular buildings, as defined in this section, at a location other
 14 than at the site where the modular building will be assembled on the permanent foundation and may or may not be engaged in the
 15 process of affixing the modules to the foundation at the permanent site.

16 "Modular building retailer" means any person that purchases or acquires a modular building from a modular building manufacturer, or
 17 from another person, for subsequent sale to a customer residing within or outside of the Commonwealth, with or without installation of
 18 the modular building to the foundation at the permanent site.

19 "Motor vehicle" means a "motor vehicle" as defined in § 58.1-2401, taxable under the provisions of the Virginia Motor Vehicles Sales
 20 and Use Tax Act (§ 58.1-2400 et seq.) and upon the sale of which all applicable motor vehicle sales and use taxes have been paid.

21 "Occasional sale" means a sale of a *taxable service or* tangible personal property not *provided*, held, or used by a seller in the course of
 22 an activity for which it is required to hold a certificate of registration, including the sale or exchange of all or substantially all the assets
 23 of any business and the reorganization or liquidation of any business, provided that such sale or exchange is not one of a series of sales
 24 and exchanges sufficient in number, scope and character to constitute an activity requiring the holding of a certificate of registration.

25 "Open video system" means an open video system authorized pursuant to 47 U.S.C. § 573 and, for purposes of this chapter only, also
 26 includes Internet service regardless of whether the provider of such service is also a telephone common carrier.

27 "Person" includes any individual, firm, copartnership, cooperative, nonprofit membership corporation, joint venture, association,
 28 corporation, estate, trust, business trust, trustee in bankruptcy, receiver, auctioneer, syndicate, assignee, club, society, or other group or
 29 combination acting as a unit, body politic or political subdivision, whether public or private, or quasi-public, and the plural of "person"
 30 means the same as the singular.

31 "Prewritten program" means a computer program that is prepared, held or existing for general or repeated sale or lease, including a
 32 computer program developed for in-house use and subsequently sold or leased to unrelated third parties.

33 "Qualifying locality" means Charlotte County, Gloucester County, Halifax County, Henry County, Mecklenburg County, Northampton
 34 County, Patrick County, Pittsylvania County, or the City of Danville.

35 "Railroad rolling stock" means locomotives, of whatever motive power, autocars, railroad cars of every kind and description, and all
 36 other equipment determined by the Tax Commissioner to constitute railroad rolling stock.

37 "Remote seller" means any dealer deemed to have sufficient activity within the Commonwealth to require registration under § 58.1-613
 38 under the criteria specified in subdivision C 10 or 11 of § 58.1-612 or any software provider acting on behalf of such dealer.

39 "Retail sale" or a "sale at retail" means a sale to any person for any purpose other than for resale in the form of a *taxable service or*
 40 tangible personal property ~~or services taxable under this chapter~~, and ~~shall include~~ *includes* any such transaction as the Tax
 41 Commissioner upon investigation finds to be in lieu of a sale. All sales for resale must be made in strict compliance with regulations
 42 applicable to this chapter. Any dealer making a sale for resale ~~which~~ *that* is not in strict compliance with such regulations shall be
 43 personally liable for payment of the tax.

44 The terms "retail sale" and a "sale at retail" specifically include the following: (i) the sale or charges for any accommodations furnished
 45 to transients for less than 90 continuous days; (ii) sales of tangible personal property to persons for resale when because of the
 46 operation of the business, or its very nature, or the lack of a place of business in which to display a certificate of registration, or the lack
 47 of a place of business in which to keep records, or the lack of adequate records, or because such persons are minors or transients, or
 48 because such persons are engaged in essentially service businesses, or for any other reason there is likelihood that the Commonwealth
 49 will lose tax funds due to the difficulty of policing such business operations; (iii) the separately stated charge made for automotive
 50 refinish repair materials that are permanently applied to or affixed to a motor vehicle during its repair; and (iv) the separately stated
 51 charge for equipment available for lease or purchase by a provider of satellite television programming to the customer of such
 52 programming. Equipment sold to a provider of satellite television programming for subsequent lease or purchase by the customer of
 53 such programming shall be deemed a sale for resale. The Tax Commissioner is authorized to promulgate regulations requiring vendors
 54 of or sellers to such persons to collect the tax imposed by this chapter on the cost price of such tangible personal property to such

1 persons and may refuse to issue certificates of registration to such persons. The terms "retail sale" and a "sale at retail" also
 2 specifically include the separately stated charge made for supplies used during automotive repairs whether or not there is transfer
 3 of title or possession of the supplies and whether or not the supplies are attached to the automobile. The purchase of such supplies
 4 by an automotive repairer for sale to the customer of such repair services shall be deemed a sale for resale.

5 The term "transient" does not include a purchaser of camping memberships, time-shares, condominiums, or other similar contracts
 6 or interests that permit the use of, or constitute an interest in, real estate, however created or sold and whether registered with the
 7 Commonwealth or not. Further, a purchaser of a right or license which entitles the purchaser to use the amenities and facilities of a
 8 specific real estate project on an ongoing basis throughout its term shall not be deemed a transient, provided, however, that the
 9 term or time period involved is for seven years or more.

10 The terms "retail sale" and "sale at retail" do not include a transfer of title to tangible personal property after its use as tools,
 11 tooling, machinery or equipment, including dies, molds, and patterns, if (i) at the time of purchase, the purchaser is obligated,
 12 under the terms of a written contract, to make the transfer and (ii) the transfer is made for the same or a greater consideration to
 13 the person for whom the purchaser manufactures goods.

14 "Retailer" means every person engaged in the business of making sales at retail, or for distribution, use, consumption, or storage to
 15 be used or consumed in the Commonwealth.

16 "Room charge" means the full retail price charged to the customer by the accommodations intermediary for the use of the
 17 accommodations, including any accommodations fee, before taxes. The room charge shall be determined in accordance with
 18 23VAC10-210-730 and the related rulings of the Department on the same.

19 "Sale" means any transfer of title or possession, or both, exchange, barter, lease or rental, conditional or otherwise, in any manner
 20 or by any means whatsoever, of tangible personal property and any rendition of a taxable service for a consideration, and includes
 21 the fabrication of tangible personal property for consumers who furnish, either directly or indirectly, the materials used in
 22 fabrication, and the furnishing, preparing, or serving for a consideration of any tangible personal property consumed on the
 23 premises of the person furnishing, preparing, or serving such tangible personal property. A transaction whereby the possession of
 24 property is transferred but the seller retains title as security for the payment of the price shall be deemed a sale.

25 "Sales price" means the total amount for which *taxable services or tangible personal property or services are* sold, including any
 26 *taxable* services that are a part of the sale, valued in money, whether paid in money or otherwise, and includes any amount for
 27 which credit is given to the purchaser, consumer, or lessee by the dealer, without any deduction therefrom on account of the cost
 28 of the property sold, the cost of materials used, labor or service costs, losses or any other expenses whatsoever. "Sales price" does
 29 not include (i) any cash discount allowed and taken; (ii) finance charges, carrying charges, service charges or interest from credit
 30 extended on sales of tangible personal property under conditional sale contracts or other conditional contracts providing for
 31 deferred payments of the purchase price; (iii) separately stated local property taxes collected; (iv) that portion of the amount paid
 32 by the purchaser as a discretionary gratuity added to the price of a meal; or (v) that portion of the amount paid by the purchaser as
 33 a mandatory gratuity or service charge added by a restaurant to the price of a meal, but only to the extent that such mandatory
 34 gratuity or service charge does not exceed 20 percent of the price of the meal. Where used articles are taken in trade, or in a series
 35 of trades as a credit or part payment on the sale of new or used articles, the tax levied by this chapter shall be paid on the net
 36 difference between the sales price of the new or used articles and the credit for the used articles.

37 "Semiconductor cleanrooms" means the integrated systems, fixtures, piping, partitions, flooring, lighting, equipment, and all other
 38 property used to reduce contamination or to control airflow, temperature, humidity, vibration, or other environmental conditions
 39 required for the integrated process of semiconductor manufacturing.

40 "Semiconductor equipment" means (i) machinery or tools or repair parts or replacements thereof; (ii) the related accessories,
 41 components, pedestals, bases, or foundations used in connection with the operation of the equipment, without regard to the
 42 proximity to the equipment, the method of attachment, or whether the equipment or accessories are affixed to the realty; (iii)
 43 semiconductor wafers and other property or supplies used to install, test, calibrate or recalibrate, characterize, condition, measure,
 44 or maintain the equipment and settings thereof; and (iv) equipment and supplies used for quality control testing of product,
 45 materials, equipment, or processes; or the measurement of equipment performance or production parameters regardless of where
 46 or when the quality control, testing, or measuring activity takes place, how the activity affects the operation of equipment, or
 47 whether the equipment and supplies come into contact with the product.

48 "Storage" means any keeping or retention of tangible personal property for use, consumption or distribution in the
 49 Commonwealth, or for any purpose other than sale at retail in the regular course of business.

50 "*Streaming*" means a method of transmitting or receiving video and audio data over a computer network as a steady, continuous
 51 flow, allowing playback to proceed while subsequent data is being received.

52 "Tangible personal property" means personal property that may be seen, weighed, measured, felt, or touched, or is in any other
 53 manner perceptible to the senses. "Tangible personal property" does not include stocks, bonds, notes, insurance, or other
 54 obligations or securities. "Tangible personal property" includes (i) telephone calling cards upon their initial sale, which shall be
 55 exempt from all other state and local utility taxes, and (ii) manufactured signs and (ii) digital personal property.

1 *"Taxable service" means any of the following services used or consumed in the Commonwealth:*

2 1. *Software application services;*

3 2. *Computer-related services;*

4 3. *Website hosting and design;*

5 4. *Data storage; and*

6 5. *Streaming services.*

7 *"Taxable service" does not include any service transaction where the purchaser or consumer of the service is a business, or any other*
8 *service otherwise exempt under this chapter.*

9 "Use" means the exercise of any right or power over tangible personal property incident to the ownership thereof, except that it does
10 not include the sale at retail of that property in the regular course of business. "Use" does not include the exercise of any right or power,
11 including use, distribution, or storage, over any tangible personal property sold to a nonresident donor for delivery outside of the
12 Commonwealth to a nonresident recipient pursuant to an order placed by the donor from outside the Commonwealth via mail or
13 telephone. "Use" does not include any sale determined to be a gift transaction, subject to tax under § 58.1-604.6.

14 "Use tax" refers to the tax imposed upon the use, consumption, distribution, and storage as defined in this section.

15 "Used directly," when used in relation to manufacturing, processing, refining, or conversion, refers to those activities that are an
16 integral part of the production of a product, including all steps of an integrated manufacturing or mining process, but not including
17 ancillary activities such as general maintenance or administration. When used in relation to mining, "used directly" refers to the
18 activities specified in this definition and, in addition, any reclamation activity of the land previously mined by the mining company
19 required by state or federal law.

20 "Video programmer" means a person that provides video programming to end-user subscribers.

21 "Video programming" means video and/or information programming provided by or generally considered comparable to programming
22 provided by a cable operator, including, but not limited to, Internet service.

23 § 58.1-603. (Contingent expiration date) Imposition of sales tax.

24 There is hereby levied and imposed, in addition to all other taxes and fees of every kind now imposed by law, a license or privilege tax
25 upon every person who engages in the business of selling at retail ~~or~~, distributing, *leasing, renting, or furnishing taxable services or*
26 *tangible personal property in this Commonwealth; or who rents or furnishes any of the things or services taxable under this chapter; or*
27 *who stores for use or consumption in this Commonwealth any item or article of tangible personal property as defined in this chapter, or*
28 *who leases or rents such property within this Commonwealth;* in the amount of 4.3 percent:

29 1. Of the gross sales price of each *taxable service or* item or article of tangible personal property when sold at retail ~~or~~, distributed, *or*
30 *furnished* in this Commonwealth.

31 2. Of the gross proceeds derived from the lease or rental of tangible personal property, where the lease or rental of such property is an
32 established business, or part of an established business, or the same is incidental or germane to such business.

33 3. Of the cost price of each item or article of tangible personal property stored in this Commonwealth for use or consumption in this
34 Commonwealth.

35 4. Of the gross proceeds derived from the sale or charges for accommodations furnished to transients as set out in the definition of
36 "retail sale" in § 58.1-602.

37 5. ~~Of the gross sales of any services that are expressly stated as taxable within this chapter:~~

38 § 58.1-603. (Contingent effective date) Imposition of sales tax.

39 There is hereby levied and imposed, in addition to all other taxes and fees of every kind now imposed by law, a license or privilege tax
40 upon every person who engages in the business of selling at retail ~~or~~; distributing, *leasing, renting, or furnishing taxable services or*
41 *tangible personal property in this Commonwealth; or who rents or furnishes any of the things or services taxable under this chapter; or*
42 *who stores for use or consumption in this Commonwealth any item or article of tangible personal property as defined in this chapter; or*
43 *who leases or rents such property within this Commonwealth,* in the amount of ~~three and one-half~~ 3.5 percent through midnight on July
44 31, 2004, and four percent beginning on and after August 1, 2004:

45 1. Of the gross sales price of each *taxable service or* item or article of tangible personal property when sold at retail ~~or~~, distributed, *or*
46 *furnished* in this Commonwealth.

47 2. Of the gross proceeds derived from the lease or rental of tangible personal property, where the lease or rental of such property is an

- 1 established business, or part of an established business, or the same is incidental or germane to such business.
- 2 3. Of the cost price of each item or article of tangible personal property stored in this Commonwealth for use or consumption in
3 this Commonwealth.
- 4 4. Of the gross proceeds derived from the sale or charges for accommodations furnished to transients as set out in the definition of
5 "retail sale" in § 58.1-602.
- 6 ~~5. Of the gross sales of any services which are expressly stated as taxable within this chapter.~~
- 7 § 58.1-609.5. Service exemptions.
- 8 The tax imposed by this chapter or pursuant to the authority granted in § 58.1-605 or 58.1-606 shall not apply to the following:
- 9 ~~1. Professional, insurance, or personal service transactions which involve sales as inconsequential elements for which no separate
10 charges are made; services rendered by repairmen for which a separate charge is made; and services not involving an exchange of
11 tangible personal property which provide access to or use of the Internet and any other related electronic communication service;
12 including software, data, content and other information services delivered electronically via the Internet.~~
- 13 1. An amount separately charged for labor or services rendered in installing, applying, remodeling, or repairing property sold or
14 rented.
- 15 2. Professional services, including education or training, legal, financial, accounting and tax preparation, real estate,
16 engineering, architectural, or insurance services.
- 17 3. Services performed by a person who does not receive more than \$2,500 per year in gross receipts for performance of such
18 services.
- 19 4. Services that provide Internet access service as that term is defined in § 58.1-647.
- 20 5. Transportation charges separately stated.
- 21 6. Separately stated charges for alterations to apparel, clothing and garments.
- 22 ~~5. 7. Charges for gift wrapping services performed by a nonprofit organization.~~
- 23 ~~6. An amount separately charged for labor or services rendered in connection with the modification of prewritten programs as
24 defined in § 58.1-602.~~
- 25 ~~7. Custom programs as defined in § 58.1-602.~~
- 26 8. An amount separately charged for labor rendered in connection with diagnostic work for automotive repair and emergency
27 roadside service for motor vehicles, as defined by § 46.2-100, regardless of whether there is a sale of a repair or replacement part
28 or a shop supply charge .
- 29 9. The sale or charges for any room or rooms, lodgings, or accommodations furnished to transients for more than 90 continuous
30 days by any hotel, motel, inn, tourist camp, tourist cabin, camping grounds, club, or any other place in which rooms, lodging,
31 space or accommodations are regularly furnished to transients for a consideration.
- 32 10. Beginning January 1, 1996, maintenance contracts, the terms of which provide for both repair or replacement parts and repair
33 labor, shall be subject to tax upon one-half of the total charge for such contracts only. Persons providing maintenance pursuant to
34 such a contract may purchase repair or replacement parts under a resale certificate of exemption. Warranty plans issued by an
35 insurance company, which constitute insurance transactions, are subject to the provisions of subdivision 1 above.
- 36 § 58.1-609.11. Exemptions for nonprofit entities.
- 37 A. For purposes of this section, "nonprofit organization" or "nonprofit entity" means an entity that meets the requirements of
38 subsection D. "Nonprofit organization" or "nonprofit entity" includes a single member limited liability company whose sole
39 member is a nonprofit organization.
- 40 B. Any nonprofit organization that holds a valid certificate of exemption from the Department of Taxation, or any nonprofit
41 church that holds a valid self-executing certificate of exemption, that exempts it from collecting or paying state and local retail
42 sales or use taxes as of June 30, 2003, pursuant to § 58.1-609.4, 58.1-609.7, 58.1-609.8, 58.1-609.9, or 58.1-609.10, as such
43 sections are in effect on June 30, 2003, shall remain exempt from the collection or payment of such taxes under the same terms
44 and conditions as provided under such sections as such sections existed on June 30, 2003, until: (i) July 1, 2007, for such entities
45 that were exempt under § 58.1-609.4; (ii) July 1, 2008, for such entities that were exempt under § 58.1-609.7; (iii) July 1, 2004,
46 for the first one-half of such entities that were exempt under § 58.1-609.8, except churches, which will remain exempt under the
47 same criteria and procedures in effect for churches on June 30, 2003; (iv) July 1, 2005, for the second one-half of such entities that

1 were exempt under § 58.1-609.8; and (v) July 1, 2006, for such entities that were exempt under § 58.1-609.9 or under § 58.1-609.10. At
 2 the end of the applicable period of such exemptions, to maintain or renew an exemption for the period of time set forth in subsection G,
 3 each entity must follow the procedures set forth in subsection C and meet the criteria set forth in subsection D. Provided, however, that
 4 any entity that was exempt from collecting sales and use tax shall continue to be exempt from such collection, and any entity that was
 5 exempt from paying sales and use tax for the purchase of services, as of June 30, 2003, shall continue to be exempt from such payment,
 6 provided that it follows the other procedures set forth in subsection C and meets the criteria set forth in subsection D. Provided further,
 7 however, that an educational institution doing business in the Commonwealth which provides a face-to-face educational experience in
 8 American government and was exempt pursuant to subdivision 4 of § 58.1-609.4 from paying sales and use tax for the purchase of
 9 services, as of June 30, 2003, shall continue to be exempt from such payment, provided that it follows the other procedures set forth in
 10 subsection C and meets the criteria set forth in subsection D.

11 C. 1. On and after July 1, 2004, in addition to the organizations described in subsection B, and except as restricted in subdivision 2, the
 12 tax imposed by this chapter or pursuant to the authority granted in §§ 58.1-605 and 58.1-606 shall not apply to purchases of *taxable*
 13 *services or* tangible personal property for use or consumption by any nonprofit entity that, pursuant to this section, (i) files an
 14 appropriate application with the Department of Taxation, (ii) meets the applicable criteria, and (iii) is issued a certificate of exemption
 15 from the Department of Taxation for the period of time covered by the certificate.

16 2. If the entity that is exempt under this section is exempt from federal income tax under § 501(c)(19) of the Internal Revenue Code, or
 17 has annual gross receipts of less than \$5,000 and is organized for at least one of the purposes set forth in § 501(c)(19) of the Internal
 18 Revenue Code, then the exemption under this section for such entity shall not apply to purchases of *taxable services or* tangible
 19 personal property that are used primarily (i) for social and recreational activities for members or (ii) for providing insurance benefits to
 20 members or members' dependents.

21 D. To qualify for the exemption under subsection C, a nonprofit entity must meet the applicable criteria under this subsection as
 22 follows:

23 1. a. The entity is exempt from federal income taxation (i) under § 501(c)(3) of the Internal Revenue Code; (ii) under § 501(c)(4) of the
 24 Internal Revenue Code and is organized for a charitable purpose; or (iii) under § 501(c)(19) of the Internal Revenue Code; or

25 b. The entity has annual gross receipts of less than \$5,000, and the entity is organized for at least one of the purposes set forth in §
 26 501(c)(3) of the Internal Revenue Code, one of the charitable purposes set forth in § 501(c)(4) of the Internal Revenue Code, or one of
 27 the purposes set forth in § 501(c)(19) of the Internal Revenue Code; and

28 2. The entity is in compliance with all applicable state solicitation laws and, where applicable, provides appropriate verification of such
 29 compliance; and

30 3. The entity's annual general administrative costs, including salaries and fundraising, relative to its annual gross revenue, under
 31 generally accepted accounting principles, is not greater than 40 percent; and

32 4. If the entity's gross annual revenue was at least \$750,000 in the previous year, then the entity must provide a financial review
 33 performed by an independent certified public accountant. However, for any entity with gross annual revenue of at least \$1 million in
 34 the previous year, the Department may require that the entity provide a financial audit performed by an independent certified public
 35 accountant. If the Department specifically requires an entity with gross annual revenue of at least \$1 million in the previous year to
 36 provide a financial audit performed by an independent certified public accountant, then the entity shall provide such audit in order to
 37 qualify for the exemption under this section, which audit shall be in lieu of the financial review; and

38 5. If the entity filed a federal 990 or 990 EZ tax form, or the successor forms to such forms, with the Internal Revenue Service, then it
 39 must provide a copy of such form to the Department of Taxation; and

40 6. If the entity did not file a federal 990 or 990 EZ tax form, or the successor forms to such forms, with the Internal Revenue Service,
 41 then the entity must provide the following information:

42 a. A list of the Board of Directors or other responsible agents of the entity, composed of at least two individuals, with names and
 43 addresses where the individuals physically can be found; and

44 b. The location where the financial records of the entity are available for public inspection.

45 E. On and after July 1, 2004, in addition to the criteria set forth in subsection D, the Department of Taxation shall ask each entity for
 46 the total taxable purchases made in the preceding year, unless such records are not available through no fault of the entity. If the records
 47 are not available through no fault of the entity, then the entity must provide such information to the Department the following year. No
 48 information provided pursuant to this subsection (except the failure to provide available information) shall be a basis for the
 49 Department of Taxation to refuse to exempt an entity.

50 F. Any entity that is determined under subsections C, D, and E by the Department of Taxation to be exempt from paying sales and use
 51 tax shall also be exempt from collecting sales and use tax, at its election, if (i) the entity is within the same class of organization of any
 52 entity that was exempt from collecting sales and use tax on June 30, 2003, or (ii) the entity is organized exclusively to foster, sponsor,
 53 and promote physical education, athletic programs, and contests for youths in the Commonwealth.

- 1 G. The duration of each exemption granted by the Department of Taxation shall be no less than five years and no greater than
 2 seven years. During the period of such exemption, the failure of an exempt entity to maintain compliance with the applicable
 3 criteria set forth in subsection D shall constitute grounds for revocation of the exemption by the Department. At the end of the
 4 period of such exemption, to maintain or renew the exemption, each entity must provide the Department of Taxation the same
 5 information as required upon initial exemption and meet the same criteria.
- 6 H. For purposes of this section, the Department of Taxation and the Department of Agriculture and Consumer Services shall be
 7 allowed to share information when necessary to supplement the information required.
- 8 § 58.1-612. Tax collectible from dealers; "dealer" defined; jurisdiction.
- 9 A. The tax levied by §§ 58.1-603 and 58.1-604 shall be collectible from all persons that are dealers, as defined in this section, and
 10 that have sufficient contact with the Commonwealth to qualify under (i) subsections B and C or (ii) subsections B and D.
- 11 B. As used in this chapter, "dealer" includes every person that:
- 12 1. Manufactures or produces *taxable services or* tangible personal property for sale at retail, for use, consumption, or distribution,
 13 or for storage to be used or consumed in this Commonwealth;
- 14 2. Imports or causes to be imported into this Commonwealth *taxable services or* tangible personal property from any state or
 15 foreign country, for sale at retail, for use, consumption, or distribution, or for storage to be used or consumed in this
 16 Commonwealth;
- 17 3. Sells at retail, or that offers for sale at retail, or that has in its possession for sale at retail, or for use, consumption, or
 18 distribution, or for storage to be used or consumed in this Commonwealth, *taxable services or* tangible personal property;
- 19 4. Has sold at retail, used, consumed, distributed, *furnished*, or stored for use or consumption in this Commonwealth, *taxable*
 20 *services or* tangible personal property and that cannot prove that the tax levied by this chapter has been paid on the sale at retail,
 21 the use, consumption, distribution, or storage of such *taxable services or* tangible personal property;
- 22 5. Leases or rents tangible personal property for a consideration, permitting the use or possession of such property without
 23 transferring title thereto;
- 24 6. Is the lessee or rentee of tangible personal property and that pays to the owner of such property a consideration for the use or
 25 possession of such property without acquiring title thereto;
- 26 7. As a representative, agent, or solicitor, of an out-of-state principal, solicits, receives and accepts orders from persons in this
 27 Commonwealth for future delivery and whose principal refuses to register as a dealer under § 58.1-613; or
- 28 8. Becomes liable to and owes this Commonwealth any amount of tax imposed by this chapter, whether it holds, or is required to
 29 hold, a certificate of registration under § 58.1-613.
- 30 C. A dealer shall be deemed to have sufficient activity within the Commonwealth to require registration under § 58.1-613 if it:
- 31 1. Maintains or has within this Commonwealth, directly or through an agent or subsidiary, an office, warehouse, or place of
 32 business of any nature;
- 33 2. Solicits business in this Commonwealth by employees, independent contractors, agents or other representatives;
- 34 3. Advertises in newspapers or other periodicals printed and published within this Commonwealth, on billboards or posters located
 35 in this Commonwealth, or through materials distributed in this Commonwealth by means other than the United States mail;
- 36 4. Makes regular deliveries of tangible personal property within this Commonwealth by means other than common carrier. A
 37 person shall be deemed to be making regular deliveries hereunder if vehicles other than those operated by a common carrier enter
 38 this Commonwealth more than 12 times during a calendar year to deliver goods sold by him;
- 39 5. Solicits business in this Commonwealth on a continuous, regular, seasonal, or systematic basis by means of advertising that is
 40 broadcast or relayed from a transmitter within this Commonwealth or distributed from a location within this Commonwealth;
- 41 6. Solicits business in this Commonwealth by mail, if the solicitations are continuous, regular, seasonal, or systematic and if the
 42 dealer benefits from any banking, financing, debt collection, or marketing activities occurring in this Commonwealth or benefits
 43 from the location in this Commonwealth of authorized installation, servicing, or repair facilities;
- 44 7. Is owned or controlled by the same interests which own or control a business located within this Commonwealth;
- 45 8. Has a franchisee or licensee operating under the same trade name in this Commonwealth if the franchisee or licensee is required
 46 to obtain a certificate of registration under § 58.1-613;

- 1 9. Owns tangible personal property that is for sale located in this Commonwealth, or that is rented or leased to a consumer in this
2 Commonwealth, or offers tangible personal property, on approval, to consumers in this Commonwealth;
- 3 10. Receives more than \$100,000 in gross revenue, or other minimum amount as may be required by federal law, from retail sales in
4 the Commonwealth in the previous or current calendar year, provided that in determining the amount of a dealer's gross revenues, the
5 sales made by all commonly controlled persons as defined in subsection D shall be aggregated; or
- 6 11. Engages in 200 or more separate retail sales transactions, or other minimum amount as may be required by federal law, in the
7 Commonwealth in the previous or current calendar year, provided that in determining the total number of a dealer's retail sales
8 transactions, the sales made by all commonly controlled persons as defined in subsection D shall be aggregated.
- 9 D. A dealer is presumed to have sufficient activity within the Commonwealth to require registration under § 58.1-613 (unless the
10 presumption is rebutted as provided herein) if any commonly controlled person maintains a distribution center, warehouse, fulfillment
11 center, office, or similar location within the Commonwealth that facilitates the delivery of tangible personal property sold by the dealer
12 to its customers. The presumption in this subsection may be rebutted by demonstrating that the activities conducted by the commonly
13 controlled person in the Commonwealth are not significantly associated with the dealer's ability to establish or maintain a market in the
14 Commonwealth for the dealer's sales. For purposes of this subsection, a "commonly controlled person" means any person that is a
15 member of the same "controlled group of corporations," as defined in § 1563(a) of the Internal Revenue Code of 1954, as amended or
16 renumbered, as the dealer or any other entity that, notwithstanding its form of organization, bears the same ownership relationship to
17 the dealer as a corporation that is a member of the same "controlled group of corporations," as defined in § 1563(a) of the Internal
18 Revenue Code of 1954, as amended or renumbered.
- 19 E. Notwithstanding any other provision of this section, the following shall not be considered to determine whether a person that has
20 contracted with a commercial printer for printing in the Commonwealth is a "dealer" and whether such person has sufficient contact
21 with the Commonwealth to be required to register under § 58.1-613:
- 22 1. The ownership or leasing by that person of tangible or intangible property located at the Virginia premises of the commercial printer
23 which is used solely in connection with the printing contract with the person;
- 24 2. The sale by that person of property of any kind printed at and shipped or distributed from the Virginia premises of the commercial
25 printer;
- 26 3. Activities in connection with the printing contract with the person performed by or on behalf of that person at the Virginia premises
27 of the commercial printer; and
- 28 4. Activities in connection with the printing contract with the person performed by the commercial printer within Virginia for or on
29 behalf of that person.
- 30 F. In addition to the jurisdictional standards contained in subsections C and D, nothing contained in this chapter other than in
31 subsection E shall limit any authority that this Commonwealth may enjoy under the provisions of federal law or an opinion of the
32 United States Supreme Court to require the collection of sales and use taxes by any dealer that regularly or systematically solicits sales
33 within this Commonwealth. Furthermore, nothing contained in subsection C shall require any broadcaster, printer, outdoor advertising
34 firm, advertising distributor, or publisher which broadcasts, publishes, or displays or distributes paid commercial advertising in this
35 Commonwealth which is intended to be disseminated primarily to consumers located in this Commonwealth to report or impose any
36 liability to pay any tax imposed under this chapter solely because such broadcaster, printer, outdoor advertising firm, advertising
37 distributor, or publisher accepted such advertising contracts from out-of-state advertisers or sellers.
- 38 § 58.1-623. Sales or leases presumed subject to tax; exemption certificates.
- 39 A. All sales or leases are subject to the tax until the contrary is established. The burden of proving that a sale; *or* distribution; *of taxable*
40 *services or tangible personal property or the lease*; or storage of tangible personal property is not taxable is upon the dealer unless he
41 takes from the taxpayer a certificate to the effect that the property is exempt under this chapter. However, the sale or distribution of
42 cigarettes shall be subject to the provisions of § 58.1-623.2 and require a cigarette exemption certificate issued pursuant to § 58.1-
43 623.2.
- 44 B. The certificate mentioned in this section shall relieve the person who takes such certificate from any liability for the payment or
45 collection of the tax, except upon notice from the Tax Commissioner that such certificate is no longer acceptable. Such certificate shall
46 be signed by and bear the name and address of the taxpayer; shall indicate the number of the certificate of registration, if any, issued to
47 the taxpayer; shall indicate the general character of the *taxable service or tangible personal property* sold, distributed, leased, or stored,
48 or to be sold, distributed, leased, or stored under a blanket exemption certificate; and shall be substantially in such form as the Tax
49 Commissioner may prescribe. If an exemption pertains to a nonprofit organization, other than a nonprofit church, that has qualified for
50 a sales and use tax exemption under § 58.1-609.11, the exemption certificate shall be valid until the scheduled expiration date stated on
51 the exemption certificate.
- 52 C. If a taxpayer who gives a certificate under this section makes any use of the *taxable service or tangible personal* property other than
53 an exempt use or retention, demonstration, or display while holding the property for resale, distribution, or lease in the regular course of

1 business, such use shall be deemed a taxable sale by the taxpayer as of the time the property *or service* is first used by him, and
 2 the cost of the property *or service* to him shall be deemed the sales price of such retail sale. If the sole use of the property *or*
 3 *service* other than retention, demonstration, or display in the regular course of business is the rental of the property or service
 4 while holding it for sale, distribution, or lease, the taxpayer may elect to pay the tax on the amount of the rental charged, rather
 5 than the cost of the property *or service* to him.

6 D. If a taxpayer gives a certificate under this section with respect to the purchase of fungible goods and thereafter commingles
 7 these goods with other fungible goods not so purchased, but of such similarity that the identity of the constituent goods in the
 8 commingled mass cannot be determined, sales or distributions from the mass of commingled goods shall be deemed to be sales or
 9 distributions of the goods so purchased until a quantity of commingled goods equal to the quantity of purchased goods so
 10 commingled has been sold or distributed.

11 E. If a taxpayer fails to give the dealer at the time of purchase an exemption certificate previously issued by the Department, no
 12 interest shall be paid on a subsequent refund claim for any period prior to the date the taxpayer makes a complete refund claim
 13 with the Department. This subsection shall not apply to transactions exempted under self-executing certificates of exemption not
 14 issued to a specific taxpayer by the Department.

15 § 58.1-648. Imposition of sales tax; exemptions.

16 A. Beginning January 1, 2007, there is levied and imposed, in addition to all other taxes and fees of every kind imposed by law, a
 17 sales or use tax on the customers of communications services in the amount of 5% of the sales price of each communications
 18 service that is sourced to the Commonwealth in accordance with § 58.1-649.

19 B. The sales price on which the tax is levied shall not include charges for any of the following: (i) an excise, sales, or similar tax
 20 levied by the United States or any state or local government on the purchase, sale, use, or consumption of any communications
 21 service that is permitted or required to be added to the sales price of such service, if the tax is stated separately; (ii) a fee or
 22 assessment levied by the United States or any state or local government, including but not limited to, regulatory fees and
 23 emergency telephone surcharges, that is required to be added to the price of service if the fee or assessment is separately stated;
 24 (iii) coin-operated communications services; (iv) sale or recharge of a prepaid calling service; (v) provision of air-to-ground
 25 radiotelephone services, as that term is defined in 47 C.F.R. § 22.99; (vi) a communications services provider's internal use of
 26 communications services in connection with its business of providing communications services; (vii) charges for property or other
 27 services that are not part of the sale of communications services, if the charges are stated separately from the charges for
 28 communications services; (viii) sales for resale; (ix) charges for communications services to the Commonwealth, any political
 29 subdivision of the Commonwealth, and the federal government and any agency or instrumentality of the federal government; and
 30 (x) charges for communications services to any customers on any federal military bases or installations when a franchise fee or
 31 similar fee for access is payable to the federal government, or any agency or instrumentality thereof, with respect to the same
 32 communications services..

33 C. Communications services on which the tax is hereby levied shall not include the following: (i) information services; (ii)
 34 installation or maintenance of wiring or equipment on a customer's premises; (iii) the sale or rental of tangible personal property;
 35 (iv) the sale of advertising, including but not limited to, directory advertising; (v) bad check charges; (vi) billing and collection
 36 services; (vii) Internet access service, electronic mail service, electronic bulletin board service, or similar services that are
 37 incidental to Internet access, such as voice-capable e-mail or instant messaging; ~~(viii) digital products delivered electronically ;~~
 38 ~~such as software, downloaded music, ring tones, and reading materials;~~ and ~~(ix) (viii) over-the-air radio and television service~~
 39 broadcast without charge by an entity licensed for such purposes by the Federal Communications Commission. Also, those entities
 40 exempt from the tax imposed in accordance with the provisions of Article 4 (§ 58.1-3812 et seq.) of Chapter 38 of Title 58.1, in
 41 effect on January 1, 2006, shall continue to be exempt from the tax imposed in accordance with the provisions of this chapter.

42 **8. The Department of Taxation shall develop guidelines implementing the provisions of the seventh enactment clause of**
 43 **this Act. Such guidelines shall be exempt from the provisions of the Administrative Process Act (§ 2.2-4000 et seq.).**

44 **9. That § 58.1-339.8 of the Code of Virginia is amended and reenacted as follows:**

45 § 58.1-339.8. Income tax credit for low-income taxpayers.

46 A. As used in this section, unless the context requires otherwise:

47 "Family Virginia adjusted gross income" means the combined Virginia adjusted gross income of an individual, the individual's
 48 spouse, and any person claimed as a dependent on the individual's or his spouse's income tax return for the taxable year.

49 "Household" means an individual, or in the case of married persons, an individual and his spouse, regardless of whether or not the
 50 individual and his spouse file combined or separate Virginia individual income tax returns.

51 "Poverty guidelines" means the poverty guidelines for the 48 contiguous states and the District of Columbia updated annually in
 52 the Federal Register by the U.S. Department of Health and Human Services under the authority of § 673(2) of the Omnibus
 53 Budget Reconciliation Act of 1981.

- 1 "Virginia adjusted gross income" has the same meaning as the term is defined in § 58.1-321.
- 2 B. 1. For taxable years beginning on and after January 1, 2000, any individual or persons filing a joint return whose family Virginia
3 adjusted gross income does not exceed 100 percent of the poverty guideline amount corresponding to a household of an equal number
4 of persons as listed in the poverty guidelines published during such taxable year, shall be allowed a nonrefundable credit against the tax
5 levied pursuant to § 58.1-320 in an amount equal to \$300 each for the individual, the individual's spouse, and any person claimed as a
6 dependent on the individual's or married individuals' income tax return for the taxable year. For any taxable year in which married
7 individuals file separate Virginia income tax returns, the credit provided under this section shall be allowed against the tax for only one
8 of such two tax returns. Additionally, the credit provided under this section shall not be allowed against such tax of a dependent of the
9 individual or of married individuals.
- 10 2. For taxable years beginning on and after January 1, 2006, ~~any~~ Any individual or married individuals, eligible for a tax credit
11 pursuant to § 32 of the Internal Revenue Code, may for the taxable year, in lieu of the credit authorized under subdivision 1, claim a
12 nonrefundable credit against the tax imposed pursuant to § 58.1-320 in an amount equal to ~~20 percent~~ a percentage of the credit
13 claimed by the individual or married individuals for federal individual income taxes pursuant to § 32 of the Internal Revenue Code for
14 the taxable year. In no case shall a household be allowed a credit pursuant to this subdivision and subdivision 1 or 3 for the same
15 taxable year. *The percentage is:*
16 *(i) 20 percent for taxable years beginning before January 1, 2025, and*
17 *(ii) 25 percent for taxable years beginning on and after January 1, 2025.*
- 18 3. For taxable years beginning on and after January 1, 2022, but before January 1, 2026, any individual or married persons, eligible for
19 a tax credit pursuant to § 32 of the Internal Revenue Code, may for the taxable year, in lieu of the credit authorized under subdivision 1
20 or 2, claim a refundable credit against the tax imposed pursuant to § 58.1-320 in an amount equal to 15 percent of the credit claimed by
21 the individual or married persons for federal individual income taxes pursuant to § 32 of the Internal Revenue Code for the taxable
22 year. The refundable credit shall be claimed on the Virginia income tax return and redeemed by the Tax Commissioner. In no case shall
23 a household be allowed a credit pursuant to this subdivision and subdivision 1 or 2 for the same taxable year.
- 24 C. The amount of the credit claimed pursuant to subdivision b 1 and B 2, or in the case of a nonresident or a person to which § 58.1-303
25 applies, subdivision B 3, for any taxable year shall not exceed the individual's or married individuals' Virginia income tax liability.
- 26 D. Notwithstanding any other provision of this section, no credit shall be allowed pursuant to subsection B in any taxable year in which
27 the individual, the individual's spouse, or both, or any person claimed as a dependent on such individual's or married individuals'
28 income tax return, claims one or any combination of the following on his or their income tax return for such taxable year:
- 29 1. The subtraction under subdivision 8 of § 58.1-322.02;
- 30 2. The subtraction under subdivision 15 of § 58.1-322.02;
- 31 3. The subtraction under subdivision 16 of § 58.1-322.02;
- 32 4. The deduction for the additional personal exemption for blind or aged taxpayers under subdivision 2 b of § 58.1-322.03; or
- 33 5. The deduction under subdivision 5 of § 58.1-322.03.
- 34 **10. That the provisions of the first enactment of this act shall expire at midnight on June 30, 2026.**
- 35 **11. That the provisions of the sixth, seventh, and eighth enactments of this Act shall become effective January 1, 2025.**
- 36 **12. That the provisions of the second, third, fifth, sixth, seventh, eighth, and ninth enactments of this act shall have no**
37 **expiration date.**
- 38 **13. That the provisions of the fourth enactment of this act are declarative of existing law and shall have no expiration date.**

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