

# 2023 SPECIAL SESSION I

## VIRGINIA ACTS OF ASSEMBLY - CHAPTER

Enrolled

[H 6001]

Approved

An Act to amend and reenact Chapter 2 of the Acts of Assembly of 2022, Special Session I, as amended by Chapter 769 of the Acts of Assembly of 2023, which appropriates the public revenues for two years ending, respectively, on June 30, 2023, and June 30, 2024; and an Act to amend and reenact § 55.1-507, § 58.1-322.02, § 58.1-322.03, and § 58.1-402 of the Code of Virginia.

Be it enacted by the General Assembly of Virginia:

1. That Items 0, 1, 2, 3, 4, 5, 6, 24, 35, 36, 37, 38, 39, 42, 43, 44, 45, 46, 47, 51, 52, 60, 61, 68, 72, 73, 74, 75, 76, 77, 78, 79, 88, 90, 98, 99, 104, 113, 114, 115, 116, 122, 125, 126, 129, 138.10, 142, 144, 156, 171, 197, 202, 208, 212, 225, 240, 241, 244, 247, 251, 252, 274, 276, 277, 284, 285, 287, 289, 294, 295, 296, 301, 302, 303, 304, 306, 308, 311, 312, 313, 330, 331, 334, 342, 344, 345, 347, 363, 365, 374, 376, 380, 386, 392, 394, 397, 399, 402, 404, 408, 410, 419, 422, 427, 429, 430, 431, 449, 452, 458, 471, 483, 484, 485, 486, 487, 493, 503, C-1, C-2, C-60, C-72, C-73, C-75, C-78, C-79.50, C-82, C-85, § 3-1.01, § 3-5.22, 4-5.10, § 4-6.01 and § 4-14.00 of Chapter 2 of the 2022 Acts of Assembly, Special Session I, as amended by Chapter 769 of the 2023 Acts of Assembly be hereby amended and reenacted and that the cited chapter be further amended by adding Items 35.50, 138.10, 255.5, 267.1, C-2.50, C-2.80, C-6.50, C-15.60, C-15.70, C-19.50, C-19.80, C-24.50, C-24.70, C-28.50, C-33.50, C-34.50, C-52.50, C-69.50, C-70.50, C-78.50, C-79.10, C-80.50, § 3-5.28, and § 3-5.29.

2.§1. The following are hereby appropriated, for the current biennium, as set forth in succeeding parts, sections and items, for the purposes stated and for the years indicated:

A. The balances of appropriations made by previous acts of the General Assembly which are recorded as unexpended, as of the close of business on the last day of the previous biennium, on the final records of the State Comptroller; and

B. The public taxes and arrears of taxes, as well as moneys derived from all other sources, which shall come into the state treasury prior to the close of business on the last day of the current biennium. The term "moneys" means nontax revenues of all kinds, including but not limited to fees, licenses, services and contract charges, gifts, grants, and donations, and projected revenues derived from proposed legislation contingent upon General Assembly passage.

§ 2. Such balances, public taxes, arrears of taxes, and monies derived from all other sources as are not segregated by law to other funds, which funds are defined by the State Comptroller, pursuant to § 2.2-803, Code of Virginia, shall establish and constitute the general fund of the state treasury.

§ 3. The appropriations made in this act from the general fund are based upon the following:

	First Year	Second Year	Total
Unreserved Beginning Balance	\$10,684,532,497	\$0	\$10,684,532,497
		<i>\$10,930,591,910</i>	<i>\$21,615,124,407</i>
Additions to Balance	(\$3,078,628,035)	\$405,452,425	(\$2,673,175,610)
		<i>(\$7,126,108,812)</i>	<i>(\$10,204,736,847)</i>
Official Revenue Estimates	\$24,871,135,500	\$27,286,414,900	\$52,157,550,400
		<i>\$26,369,314,900</i>	<i>\$51,240,450,400</i>
Transfer	\$714,716,804	\$733,205,420	\$1,447,922,224
		<i>(\$129,796,220)</i>	<i>\$584,920,584</i>
Total General Fund Resources Available for			
Appropriation	\$33,191,756,766	\$28,425,072,745	\$61,616,829,511
		<i>\$30,044,001,778</i>	<i>\$63,235,758,544</i>

The appropriations made in this act from nongeneral fund revenues are based upon the following:

	First Year	Second Year	Total
Balance, June 30, 2022	\$8,383,240,878	\$0	\$8,383,240,878
Official Revenue Estimates	\$45,429,302,663	\$45,043,705,919	\$90,473,008,582

1			\$47,405,121,153	\$92,834,423,816
2	Lottery Proceeds Fund	\$784,671,715	\$764,671,715	\$1,549,343,430
3			\$850,842,423	\$1,635,514,138
4	Internal Service Fund	\$2,404,388,342	\$2,413,968,065	\$4,818,356,407
5	Bond Proceeds	\$157,296,000	\$0	\$157,296,000
6			\$98,420,000	\$255,716,000
7	Total Nongeneral Fund Revenues			
8	Available for			
9	Appropriation	\$57,158,899,598	\$48,222,345,699	\$105,381,245,297
10			\$50,768,351,641	\$107,927,251,239
11	<b>TOTAL PROJECTED</b>			
12	<b>REVENUES</b>	\$90,350,656,364	\$76,647,418,444	\$166,998,074,808
13			\$80,812,353,419	\$171,163,009,783

14 § 4. Nongeneral fund revenues which are not otherwise segregated pursuant to this act shall be segregated in accordance with the acts  
15 respectively establishing them.

16 § 5. The sums herein appropriated are appropriated from the fund sources designated in the respective items of this act.

17 § 6. When used in this act the term:

18 A. "Current biennium" means the period from the first day of July two thousand twenty-two, through the thirtieth day of June two  
19 thousand twenty-four, inclusive.

20 B. "Previous biennium" means the period from the first day of July two thousand twenty, through the thirtieth day of June two thousand  
21 twenty-two, inclusive.

22 C. "Next biennium" means the period from the first day of July two thousand twenty-four, through the thirtieth day of June two  
23 thousand twenty-six, inclusive.

24 D. "State agency" means a court, department, institution, office, board, council or other unit of state government located in the  
25 legislative, judicial, or executive departments or group of independent agencies, or central appropriations, as shown in this act, and  
26 which is designated in this act by title and a three-digit agency code.

27 E. "Nonstate agency" means an organization or entity as defined in § 2.2-1505 C, Code of Virginia.

28 F. "Authority" sets forth the general enabling statute, either state or federal, for the operation of the program for which appropriations  
29 are shown.

30 G. "Discretionary" means there is no continuing statutory authority which infers or requires state funding for programs for which the  
31 appropriations are shown.

32 H. "Appropriation" shall include both the funds authorized for expenditure and the corresponding level of full-time equivalent  
33 employment.

34 I. "Sum sufficient" identifies an appropriation for which the Governor is authorized to exceed the amount shown in the Appropriation  
35 Act if required to carry out the purpose for which the appropriation is made.

36 J. "Item Details" indicates that, except as provided in § 6 H above, the numbers shown under the columns labeled Item Details are for  
37 information reference only.

38 K. Unless otherwise defined, terms used in this act dealing with budgeting, planning and related management actions are defined in the  
39 instructions for preparation of the Executive Budget.

40 § 7. The total appropriations from all sources in this act have been allocated as follows:

41	<b>BIENNIUM 2022-24</b>			
42	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>Total</b>	
43	OPERATING EXPENSES	\$58,519,699,502	\$101,892,431,498	\$160,412,131,000
44		\$60,768,061,978	\$104,126,520,049	\$164,894,582,027
45	LEGISLATIVE			
46	DEPARTMENT	\$235,368,778	\$10,164,648	\$245,533,426
47		\$237,295,625	\$10,491,800	\$247,787,425

1	JUDICIAL DEPARTMENT	\$1,164,608,959	\$75,913,598	\$1,240,522,557
2		\$1,171,654,063		\$1,247,567,661
3	EXECUTIVE	\$57,086,159,489	\$99,487,933,920	\$156,574,093,409
4	DEPARTMENT	\$59,325,134,857	\$101,721,695,319	\$161,046,830,176
5	INDEPENDENT AGENCIES	\$33,562,276	\$2,318,419,332	\$2,351,981,608
6		\$33,977,433	\$2,318,419,332	\$2,352,396,865
7	STATE GRANTS TO			
8	NONSTATE AGENCIES	\$0	\$0	\$0
9	CAPITAL OUTLAY			
10	EXPENSES	\$2,249,179,488	\$1,134,983,221	\$3,384,162,709
11		\$2,460,439,690	\$1,446,900,612	\$3,907,340,302
12	TOTAL	\$60,768,878,990	\$103,027,414,719	\$163,796,293,709
13		\$63,228,501,668	\$105,573,420,661	\$168,801,922,329

14 § 8. This chapter shall be known and may be cited as the "2023 Special Session I Amendments to the 2023 Appropriation Act."

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024

1 **PART 1: OPERATING EXPENSES**

2 **LEGISLATIVE DEPARTMENT**

3 **§ 1-1. GENERAL ASSEMBLY OF VIRGINIA (101)**

4	1.	Enactment of Laws (78200)				
5		a sum sufficient, estimated at.....			\$59,457,146	\$59,437,146
6						\$60,627,135
7		Legislative Sessions (78204).....	\$59,457,146	\$59,437,146		
8				\$60,627,135		
9		Fund Sources: General.....	\$59,457,146	\$59,437,146		
10				\$60,627,135		

11 Authority: Article IV, Constitution of Virginia.

12 A. Out of this appropriation, the House of Delegates is funded \$36,167,822 the first year and  
 13 ~~\$36,147,822~~ \$36,747,822 the second year from the general fund. The Senate is funded  
 14 \$23,287,964 the first year and ~~\$23,287,964~~\$23,887,964 the second year from the general  
 15 fund.

16 B. Out of this appropriation shall be paid:

17 1. The salaries of the Speaker of the House of Delegates and other members, and personnel  
 18 employed by each House; the mileage of members, officers and employees, including salaries  
 19 and mileage of members of legislative committees sitting during recess; public printing and  
 20 related expenses required by or for the General Assembly; and the incidental expenses of the  
 21 General Assembly (§§ 30-19.11 through 30-19.20, inclusive, and § 30-19.4, Code of  
 22 Virginia). The salary of the Speaker of the House of Delegates shall be \$36,321 per year. The  
 23 salaries of other members of the House of Delegates shall be \$17,640 per year. The salaries of  
 24 the members of the Senate shall be \$18,000 per year.

25 2. Expenses of the Speaker of the House of Delegates not otherwise reimbursed, \$16,200 each  
 26 year, to be paid in equal monthly installments during the year.

27 3. In accordance with § 30-19.4, Code of Virginia, and subject to all other conditions of that  
 28 section except as otherwise provided in the following paragraphs:

29 a. \$112,187 per calendar year for the compensation of one or more secretaries of the Speaker  
 30 of the House of Delegates. Salary increases shall be governed by the provisions of Item 483 of  
 31 this act.

32 b. \$306,093 per calendar year for the compensation of one or more legislative assistants of the  
 33 Speaker of the House of Delegates. Salary increases shall be governed by the provisions of  
 34 Item 483 of this act.

35 c. \$212,920 per calendar year for the compensation of one or more secretaries or legislative  
 36 assistants for the Senate majority and minority leadership, as determined by the Majority  
 37 Leader in consultation with the Chairman of the Senate Committee on Rules. Salary increases  
 38 shall be governed by the provisions of Item 483 of this act.

39 d.1. \$46,332 per calendar year for the compensation of legislative assistants for each member  
 40 of the House of Delegates and \$52,123 for the compensation of legislative assistants for each  
 41 member of the Senate. Salary increases granted shall be governed by the provisions of Item  
 42 483 of this act.

43 2. In addition, \$17,374 per calendar year for each member of the House of Delegates and  
 44 \$11,583 per calendar year for each member of the Senate to provide compensation for  
 45 additional legislative assistant support costs incurred during the legislative session and in the  
 46 operation of legislative offices within members' districts. Salary increases granted shall be  
 47 governed by the provisions of Item 483 of this act.

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	e. The per diem for each legislative assistant of each member of the General Assembly,			
2	including the Speaker of the House of Delegates. Such per diem shall equal the amount			
3	authorized per session day for General Assembly members in paragraph B.5, if such			
4	legislative assistant maintains a temporary residence during the legislative session or an			
5	extension thereof and if the establishment of such temporary residence results from the			
6	person's employment by the member. The per diem for a legislative assistant who is			
7	domiciled in the City of Richmond or whose domicile is within twenty miles of the			
8	Capitol shall equal thirty-five percent of the amount paid to a legislative assistant who			
9	maintains a temporary residence during such session. For purposes of this paragraph, (i) a			
10	session day shall include such days as shall be established by the Rules Committee of each			
11	respective House and (ii) a temporary residence is defined as a residence certified by the			
12	member served by the legislative assistant as occupied only by reason of employment			
13	during the legislative session or extension thereof. Notwithstanding the provisions of (i) of			
14	the preceding sentence, if the House from which the legislative assistant is paid is in			
15	adjournment during a regular or special session, he must show to the satisfaction of the			
16	Clerk that he worked each day during such adjournment for which such per diem is			
17	claimed.			
18	f. A mileage allowance as provided in § 2.2-2823 A, Code of Virginia, and as certified by			
19	the member. Such mileage allowance shall be paid to a legislative assistant for one round			
20	trip between the City of Richmond and such person's home each week during the			
21	legislative session or an extension thereof when such person is maintaining a temporary			
22	residence.			
23	g. Per diem and mileage shall be paid only to a person who is paid compensation pursuant			
24	to § 30-19.4, Code of Virginia.			
25	h. Not more than one person shall be paid per diem or mileage during a single weekly pay			
26	period for serving a member as legislative assistant during a legislative session or			
27	extension thereof.			
28	i. No person, by virtue of concurrently serving more than one member, shall be paid			
29	mileage or per diem in excess of the daily rates specified in this Item.			
30	j. \$74,107 per calendar year additional allowance for secretaries or legislative assistants to			
31	the Majority and Minority Leaders of the House of Delegates and the Senate and for			
32	secretaries or legislative assistants to the President Pro Tempore of the Senate , and to the			
33	Chairs of the House Appropriations and Senate Finance and Appropriations Committees.			
34	Salary increases shall be governed by the provisions of Item 483 of this act.			
35	4.a All compensation and reimbursement of expenses to members of the General			
36	Assembly and non-General Assembly members for attending a meeting described in			
37	paragraphs B.4.c., B.4.d., B.5., and B.6. shall be paid solely as provided pursuant to this			
38	item.			
39	b. The provisions of paragraphs B.4.c. and B.4.d. of this item shall not apply during any			
40	regular session of the General Assembly or extension thereof, or during any special			
41	session of the General Assembly; provided, however, that the provisions of such			
42	paragraphs shall apply during any recess of the same.			
43	c. Notwithstanding any other provision of law, each General Assembly member shall			
44	receive compensation for each day, or portion thereof, of attendance at an official meeting			
45	of any joint subcommittee, board, commission, authority, council, compact, or other body			
46	that has been created or established by the General Assembly or by resolution of a house			
47	of the General Assembly, provided that the member has been appointed to, or designated			
48	an official member of, such joint subcommittee, board, commission, authority, council,			
49	compact, or other body pursuant to an act of the General Assembly or a resolution of a			
50	house of the General Assembly that provides for the appointment or designation.			
51	Notwithstanding any other provision of law, each General Assembly member shall also			
52	receive compensation for each day, or portion thereof, of attendance at an official meeting			
53	of (i) any standing committee or subcommittee thereof of the House of Delegates to which			
54	the member has been appointed, (ii) any standing committee or subcommittee thereof or			
55	Committee on Rules of the Senate to which the member has been appointed, or (iii) the			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Joint Rules Committee of the General Assembly. Any official meeting of a subcommittee of			
2	any of the committees described in clauses (i), (ii), or (iii) shall also be an official meeting for			
3	which the member shall receive compensation.			
4	Notwithstanding any other provision of law, any General Assembly member whose			
5	attendance, in the written opinion of the chairman of (a) any joint subcommittee, board,			
6	commission, authority, council, or other body that has been created or established in the			
7	legislative branch of state government by the General Assembly or by resolution of a house of			
8	the General Assembly; (b) any such standing committee of the House of Delegates or of the			
9	Senate; (c) the Committee on Rules of the Senate; or (d) the Joint Rules Committee of the			
10	General Assembly, is required at an official meeting of the body shall also receive			
11	compensation for each day, or portion thereof, of attendance at such official meeting.			
12	Any General Assembly member receiving compensation pursuant to this paragraph for			
13	attending an official meeting shall be reimbursed for his or her reasonable and necessary			
14	expenses incurred in attending such meeting. Notwithstanding any other provision of law, the			
15	reimbursement shall be provided by the respective body holding the meeting or by the entity			
16	that supports the work of the body.			
17	d. Compensation to General Assembly members for attendance at any official meeting			
18	described under B.4.c.of this item may be at a rate equal to \$300 for each day, or portion			
19	thereof, of attendance. If the member attends two or more official meetings during the same			
20	day, and at least one of which occurs in the morning and one of which occurs in the afternoon,			
21	then the member shall be compensated at a rate of \$400 for the entire day, otherwise			
22	compensation is capped at the \$300 per day. The payment of such compensation shall be			
23	subject to the restrictions and limitations set forth in subsections B., C., and G. of § 30-19.12,			
24	Code of Virginia. Notwithstanding any other provision of law, compensation to General			
25	Assembly members for attendance at such official meetings shall be paid by the offices of the			
26	Clerk of the House of Delegates or Clerk of the Senate, as applicable. The body holding the			
27	meeting shall as soon as practicable report the member's attendance at any official meeting of			
28	such body to the Clerk of the House of Delegates or the Clerk of the Senate, as applicable, in			
29	order to facilitate payment of the compensation. Such body shall report the member's			
30	attendance in such manner as prescribed by the respective Clerk.			
31	5. Notwithstanding any other provision of law, whenever any General Assembly member is			
32	required to travel for official attendance as a representative of the General Assembly at any			
33	meeting, conference, seminar, workshop, or conclave, which is not conducted by the			
34	Commonwealth of Virginia or any of its agencies or instrumentalities, such member shall be			
35	entitled to (i) compensation in an amount not to exceed the per day rate set forth in paragraph			
36	B.4.d., and (ii) reimbursement for reasonable and necessary expenses incurred. Such			
37	compensation and reimbursement for expenses shall be set by the Speaker of the House of			
38	Delegates for members of the House of Delegates and by the Senate Committee on Rules for			
39	members of the Senate.			
40	6. The provisions of this paragraph shall apply only to non-General Assembly members			
41	(hereinafter, "citizen members") of any (i) board, commission, authority, council, or other			
42	body created or established in the legislative branch of state government by the General			
43	Assembly or by resolution of a house of the General Assembly, or (ii) joint legislative			
44	committee or subcommittee.			
45	Notwithstanding any other provision of law, any citizen member of any body described in this			
46	paragraph who is appointed at the state level, or designated an official member of such body,			
47	pursuant to an act of the General Assembly or a resolution of a house of the General			
48	Assembly that provides for the appointment or designation, shall receive compensation solely			
49	for each day, or portion thereof, of attendance at an official meeting of the same. In no event			
50	shall any citizen member be paid compensation for attending a meeting of an advisory			
51	committee or other advisory body. Subject to any contrary law that provides for a higher			
52	amount of compensation to be paid, compensation shall be paid at the rate of \$50 for each			
53	day, or portion thereof, of attendance at an official meeting.			
54	Such citizen members shall also be reimbursed for reasonable and necessary expenses			
55	incurred in attending (i) an official meeting of any body described in this paragraph, or (ii) a			
56	meeting of an advisory committee or advisory body of any body described in this paragraph.			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Compensation and reimbursement of expenses to such citizen members shall be paid by			
2	the body holding the meeting (or for meetings of advisory committees or advisory bodies,			
3	the body on whose behalf the meeting is being held) or by the entity that supports the			
4	work of the body.			
5	A citizen member, however, who is a full-time employee of the Commonwealth or any of			
6	its local political subdivisions, including any full-time faculty member of a public			
7	institution of higher education, shall not be entitled to compensation under this paragraph			
8	and shall be limited to reimbursement for his reasonable and necessary expenses incurred,			
9	which shall be reimbursed by his employer. If such full-time employee who is a citizen			
10	member is required by his employer to take annual, family and personal, or other paid			
11	leave or unpaid leave to attend an official meeting under this paragraph, then such person			
12	shall be reimbursed for his reasonable and necessary expenses incurred by the body			
13	holding the meeting, or for meetings of advisory committees or advisory bodies, the body			
14	on whose behalf the meeting is being held, or by the entity that supports the work of the			
15	body. For the purposes of this paragraph, reasonable and necessary expenses shall exclude			
16	the reimbursement for leave taken by a citizen member who is a full-time employee of the			
17	Commonwealth.			
18	A citizen member who is also currently a treasurer, sheriff, clerk of court, commissioner			
19	of the revenue, or attorney for the Commonwealth by reason of election of the qualified			
20	county or city voters shall not be entitled to compensation under this paragraph and shall			
21	be limited to reimbursement for his reasonable and necessary expenses incurred, which			
22	shall be reimbursed within the budget already established by the Compensation Board and			
23	in the same manner as other reasonable and necessary expenses of his office are			
24	reimbursed. Full-time employees of one of the foregoing constitutional offices shall also			
25	not be entitled to compensation under this paragraph and shall be limited to			
26	reimbursement for their reasonable and necessary expenses incurred, which shall be			
27	reimbursed within the budget already established by the Compensation Board and in the			
28	same manner as other reasonable and necessary expenses of the constitutional office are			
29	reimbursed.			
30	7. Pursuant to § 30-19.13, Code of Virginia, allowances for expenses of members of the			
31	General Assembly during any regular session of the General Assembly or extension			
32	thereof or during any special session of the General Assembly shall be paid in an amount			
33	not to exceed the maximum daily amount permitted by the Internal Revenue Service under			
34	rates established by the U.S. General Services Administration.			
35	8. Allowance for office expenses and supplies of members of the General Assembly, in			
36	the amount of \$1,250 for each month of each calendar year. An additional \$500 for each			
37	month of each calendar year shall be paid to the Majority and Minority Leaders of the			
38	House of Delegates and the Senate and to the President Pro Tempore of the Senate, the			
39	Chair or Chairs of the Senate Finance and Appropriations Committee, and the Chair of the			
40	House Appropriations Committee.			
41	C. One legislative assistant of a member of the General Assembly regularly employed on a			
42	twelve (12) consecutive month salary basis receiving 60 percent or more of the salary			
43	allotted pursuant to paragraph B.3.d.1, may, for the purposes of §§ 51.1-124.3 and 51.1-			
44	152, Code of Virginia, be deemed a "state employee" and as such will be eligible for			
45	participation in the Virginia Retirement System, the group life insurance plan, the VRS			
46	short and long term disability plans, and the state health insurance plan. Upon approval by			
47	the Joint Rules Committee, legislative assistants shall be eligible to participate in the short			
48	and long-term disability plans sponsored by the Virginia Retirement System pursuant to			
49	Chapter 11 of Title 51.1, Code of Virginia. Such legislative assistants shall not receive			
50	sick leave and family and personal leave benefits under this plan. Short-term disability			
51	benefits shall be payable from the Legislative Reversion Clearing Account.			
52	D. Out of this appropriation the Clerk of the House of Delegates shall pay the routine			
53	maintenance and operating expenses of the General Assembly Building as apportioned to			
54	the Senate, House of Delegates, Division of Legislative Services, Joint Legislative Audit			
55	and Review Commission, or other legislative agencies. The funds appropriated to each			
56	agency in the Legislative Department for routine maintenance and operating expenses			
57	during the current biennium shall be transferred to the account established for this			

ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	purpose.				
2	E. An amount of up to \$10,000 per year shall be transferred from Item 38 of this act, to reflect				
3	equivalent compensation allowances for the Lieutenant Governor as were authorized by the				
4	1994 General Assembly. The Lieutenant Governor shall report such increases to the Speaker				
5	of the House and the Chair of the House Appropriations Committee and the Chair of the				
6	Senate Finance and Appropriations Committee.				
7	F. The Speaker of the House shall establish the salary for the Clerk of the House of Delegates.				
8	G. The Senate Committee on Rules shall establish the salary for the Clerk of the Senate.				
9	H. Notwithstanding the salaries set out in Items 2, 4, 5, and 6, the Committee on Joint Rules				
10	may establish salary ranges for such agency heads consistent with the provisions and salary				
11	ranges included in § 4-6.01 of this act.				
12	I. The Joint Commission on Transportation Accountability shall regularly review, and provide				
13	oversight of the usage of funding generated pursuant to the provisions of House Bill 2313,				
14	2013 Session of the General Assembly. To this end, by November 15 the Director of the				
15	Department of Rail and Public Transportation, the Northern Virginia Transportation Authority				
16	and the Hampton Roads Transportation Accountability Commission shall each prepare a				
17	report on the uses of the Commonwealth Rail Fund, the Northern Virginia Transportation				
18	Authority Fund, and the Hampton Roads Transportation Fund, respectively, each year to be				
19	presented to the Joint Commission on Transportation Accountability.				
20	J.1. The Chairs of the House Appropriations and Senate Finance and Appropriations				
21	Committees shall each appoint up to five members from their respective committees to a Joint				
22	Subcommittee for Early Childhood Care and Education to provide ongoing oversight of the				
23	implementation of Virginia's unified public-private system for early childhood care and				
24	education. The members of the Joint Subcommittee shall elect a chairman and vice chairman				
25	annually.				
26	2. The goals and objectives of the Joint Subcommittee shall be to (i) review the cost-				
27	effectiveness of federal and state funding used to improve Virginia's early childhood care and				
28	education system, (ii) ensure that the transition of child care regulation from the Board of				
29	Social Services to the Board of Education occurs seamlessly without impacting health and				
30	safety oversight functions, (iii) ensure that the transition of functions from the Department of				
31	Social Services to the Department of Education occurs seamlessly without the interruption of				
32	the provision of state services or undue impact on the operation of either agency, (iv) review				
33	the implementation of the Board of Education's Quality Rating Implementation System, (v)				
34	review workforce needs for Virginia's early childhood education system, (vi) further facilitate				
35	partnerships between school divisions and private providers for the Virginia Preschool				
36	Initiative, (vii) consider recommendations and options included in the 2017 JLARC report on				
37	Improving Virginia's Early Childhood Development Programs, and (viii) consider funding				
38	methodology changes to transition the Virginia Preschool Initiative funding model to				
39	maximize the number of children served, while recognizing prevailing costs.				
40	3. The staff of the Elementary and Secondary Education subcommittees for the House				
41	Appropriations and Senate Finance and Appropriations Committees and the Department of				
42	Education will help with facilitating the scope of work to be completed by the Joint				
43	Subcommittee. The Virginia Early Childhood Foundation will provide support and resources				
44	to the members and staff of the Joint Subcommittee. Other stakeholders, such as those from				
45	the Virginia Department of Social Services, the Virginia Community College System, local				
46	school divisions, private and faith-based child day-care providers, accredited organizations,				
47	education associations and businesses may provide additional information if requested. A				
48	report of any findings and recommendations shall be submitted to the Chairs of House				
49	Appropriations and Senate Finance and Appropriations Committees.				
50	K.1. The Chairs of the House Appropriations and Senate Finance and Appropriations				
51	Committees shall each appoint five members from their respective committees to a Joint				
52	Subcommittee for Health and Human Resources Oversight to respond to federal health care				
53	changes, provide ongoing oversight of the Medicaid and children's health insurance programs				
54	and oversight of Health and Human Resources agencies. The members of the Joint				
55	Subcommittee shall elect a Chair and Vice Chair annually.				



ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2. The Joint Subcommittee shall monitor, evaluate and respond to federal legislation that			
2	repeals, amends or replaces the Affordable Care Act (ACA), Medicaid (Title XIX of the			
3	Social Security Act), the Children's Health Insurance Program (Title XXI of the Social			
4	Security Act) or any proposals to block grant or change the method by which these			
5	programs are funded. The Joint Subcommittee shall recommend actions to be taken by the			
6	General Assembly to address the impact of any such federal legislation that would affect			
7	the state budget and health care coverage now available to Virginians. Furthermore, the			
8	Subcommittee shall evaluate federal changes for opportunities to improve Virginia's			
9	Medicaid and other health insurance programs.			
10	3. The Joint Subcommittee shall provide ongoing oversight of initiatives and operations of			
11	the Health and Human Resources agencies. The Joint Subcommittee shall examine			
12	progress made in implementing changes to: (i) Medicaid managed care, including			
13	managed long-term supports and services; (ii) Medicaid waiver programs including the			
14	Medicaid waivers serving individuals with developmental disabilities; (iii) the Medicaid			
15	Enterprise System; (iv) improve eligibility, enrollment and renewal processes in the			
16	Medicaid and CHIP programs; (v) the organizational structure and realignment of staff			
17	and resources of the Department of Medical Assistance Services resulting from the change			
18	from a fee-for-service to a managed care delivery system; (vi) improve the cost effective			
19	delivery of services through the Comprehensive Services Act; and (vii) initiatives and			
20	programmatic changes across the Health and Human Resources agencies to ensure			
21	efficient and effective use of resources across the Secretariat.			
22	4. The Joint Subcommittee may seek support and technical assistance from staff of the			
23	House Appropriations and Senate Finance and Appropriations Committees, the staff of the			
24	Joint Legislative Audit and Review Commission, the staff of the Joint Commission on			
25	Health Care, and the staff of the Department of Medical Assistance Services. Other state			
26	agency staff shall provide support upon request.			
27	5. The staff of the House Appropriations and Senate Finance and Appropriations			
28	Committees and the Joint Commission on Health Care shall help facilitate the scope of			
29	work to be completed by the Joint Subcommittee for Health and Human Resources			
30	Oversight.			
31	L.1. The Chair of the Senate Finance and Appropriations Committee shall appoint five			
32	members from their Committee and the Chair of the House Appropriations Committee			
33	shall appoint four members from his Committee and two members of the House Finance			
34	Committee to a Joint Subcommittee on Local Government Fiscal Stress. The Joint			
35	Subcommittee shall elect a chairman and vice-chairman from among its membership.			
36	2. The goals and objectives of the Joint Subcommittee will be to review (i) savings			
37	opportunities from increased regional cooperation and consolidation of services, including			
38	by jointly operating or merging small school divisions; (ii) local responsibilities for			
39	service delivery of state-mandated or high priority programs, (iii) causes of fiscal stress			
40	among local governments, (iv) potential financial incentives and other governmental			
41	reforms to encourage increased regional cooperation; and (v) the different taxing			
42	authorities of cities and counties.			
43	3. Administrative staff support shall be provided by the Office of the Clerks of the House			
44	and Senate. The Joint Subcommittee may seek support and technical assistance from the			
45	staff of the Division of Legislative Services, House Appropriations and Senate Finance			
46	and Appropriations Committees, and the Commission on Local Government. All agencies			
47	of the Commonwealth shall provide assistance to the Joint Subcommittee for this study,			
48	upon request.			
49	4. No recommendation of the Joint Subcommittee shall be adopted if a majority votes			
50	against the recommendation. The Joint Subcommittee shall submit to the Division of			
51	Legislative Automated Systems an executive summary of its findings and			
52	recommendations no later than the first day of the next Regular Session of the General			
53	Assembly for each year.			
54	M. Pursuant to projects authorized and funded in paragraph E.1 of Item C-39.40 of			
55	Chapter 1 of the Acts of Assembly of 2014, operations of the Virginia General Assembly			
56	will temporarily move to and operate from the Pocahontas Building bounded by the			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	following streets: 9th Street to the west, 10th Street to the east, Bank Street to the north, and			
2	Main Street to the south in the City of Richmond. Space occupied temporarily by the General			
3	Assembly shall be under the control of the Legislative Support Commission (§ 30-34.1).			
4	Funding for routine maintenance and operations of the temporary space is included in Item 1			
5	of this act.			
6	N. Any nonlegislative citizen member appointed by either the Speaker of the House, the			
7	Senate Committee on Rules or the Joint Rules Committee to any Authority, Board,			
8	Commission, Committee, or other deliberative body in the Commonwealth shall serve at the			
9	pleasure of such appointing authority. Any such member may be relieved of his appointment			
10	at any time, with or without cause.			
11	O.1. The Chair of the Senate Finance and Appropriations Committee shall appoint six			
12	members from the Senate Committee on Finance and Appropriations and the Chair of the			
13	House Appropriations Committee shall appoint three members from the House Committee on			
14	Appropriations and three members of the House Committee on Finance to a Joint			
15	Subcommittee on Tax Policy. The Joint Subcommittee shall elect a chairman and vice-			
16	chairman from among its membership.			
17	2. The goals and objectives of the Joint Subcommittee shall include (i) evaluating the fiscal			
18	impact of amendments to tax brackets, tax rates, credits, deductions, and exemptions, as well			
19	as any other factors it deems relevant to making Virginia's individual income tax system more			
20	fair and equitable; (ii) giving consideration to the fairness, certainty, convenience of payment,			
21	economy in collection, simplicity, neutrality, and economic efficiency of the			
22	Commonwealth's tax policies and any changes thereto; and (iii) recommending whether the			
23	General Assembly should amend the Code of Virginia.			
24	3. To assist the Joint Subcommittee, the Chair of the Joint Subcommittee may appoint a			
25	workgroup which includes the staff of the House Committee on Finance, the House			
26	Committee on Appropriations, the Senate Committee on Finance and Appropriations, and any			
27	other stakeholders deemed appropriate. All agencies of the Commonwealth shall provide			
28	technical assistance to the Joint Subcommittee, upon request.			
29	P. The Clerk of the House of Delegates and the Clerk of the Senate of Virginia, in			
30	coordination with staff of the House Appropriations Committee and the Senate Finance and			
31	Appropriations Committee, shall review and evaluate the compensation and benefits currently			
32	provided to legislative assistants and deliver a report containing recommendations on any			
33	changes to such compensation and benefits to the Chairs of the House Appropriations			
34	Committee and the Senate Finance and Appropriations Committee by November 1, 2022.			
35	Q.1. The Virginia Minority Business Commission (the Commission) shall promote the growth			
36	and competitiveness of Virginia minority-owned businesses.			
37	2.a. The Commission shall consist of 13 members that include seven legislative members and			
38	six nonlegislative citizen members. Members shall be appointed as follows: four members of			
39	the House of Delegates to be appointed by the Speaker of the House of Delegates in			
40	accordance with the principles of proportional representation contained in the Rules of the			
41	House of Delegates; three members of the Senate to be appointed by the Senate Committee on			
42	Rules; three nonlegislative citizen members with expertise in entrepreneurship, economics,			
43	and business to be appointed by the Speaker of the House of Delegates; and three			
44	nonlegislative citizen members with expertise in entrepreneurship, economics, and business to			
45	be appointed by the Senate Committee on Rules. Nonlegislative citizen members of the			
46	Commission shall be citizens of the Commonwealth of Virginia. Unless otherwise approved			
47	in writing by the Chair of the Commission and the respective Clerk, nonlegislative citizen			
48	members shall only be reimbursed for travel originating and ending within the			
49	Commonwealth of Virginia for the purpose of attending meetings.			
50	b. Legislative members and ex officio members of the Commission shall serve terms			
51	coincident with their terms of office. Nonlegislative citizen members shall be appointed for a			
52	term of two years. Appointments to fill vacancies, other than by expiration of a term, shall be			
53	for the unexpired terms. Legislative members and nonlegislative citizen members may be			
54	reappointed. However, no nonlegislative citizen member shall serve more than four			
55	consecutive two-year terms. The remainder of any term to which a member is appointed to fill			
56	a vacancy shall not constitute a term in determining the member's eligibility for			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	reappointment. Vacancies shall be filled in the same manner as the original appointments.			
2	The Commission shall elect a Chair and Vice-Chair from among its membership, who			
3	shall be members of the General Assembly.			
4	c. Legislative members of the Commission shall receive such compensation as provided in			
5	§ 30-19.12, and nonlegislative citizen members shall receive such compensation for the			
6	performance of their duties as provided in § 2.2-2813. All members shall be reimbursed			
7	for reasonable and necessary expenses incurred in the performance of their duties as			
8	provided in § 2.2-2813 and § 2.2-2825. Compensation to members of the General			
9	Assembly for attendance at official meetings of the Commission shall be paid by the			
10	offices of the Clerk of the House of Delegates or Clerk of the Senate, as applicable. All			
11	other compensation and expenses shall be paid from existing appropriations to the			
12	Commission.			
13	3. The Commission shall: (i) Evaluate the impact of existing statutes and proposed			
14	legislation on minority businesses; (ii) Assess the Commonwealth's minority business			
15	assistance programs and examine ways to enhance their effectiveness; (iii) Provide			
16	minority business owners and advocates with a forum to address their concerns; (iv)			
17	Develop strategies and recommendations to promote the growth and competitiveness of			
18	Virginia minority-owned businesses; and, (v) Collaborate with the Department of Small			
19	Business and Supplier Diversity and other appropriate entities to facilitate the			
20	Commission's work and mission.			
21	4. The Chair shall submit to the General Assembly and the Governor an annual executive			
22	summary of the interim activity and work of the Commission no later than November 1st			
23	of each year. The executive summary shall be submitted as provided in the procedures of			
24	the Division of Legislative Automated Systems for the processing of legislative			
25	documents and reports and shall be posted on the General Assembly's website.			
26	R. Included within this appropriation is \$471,937 the first year and <del>\$471,937</del> \$461,926 the			
27	second year from the general fund for operational support for the following legislative			
28	commissions:			
29	<b>Legislative</b>	<b>Authority</b>	<b>FY 2023</b>	<b>FY 2024</b>
30	<b>Commission/Council</b>			
31	American Revolution 250	Title 30, Chapter 25, Code of	\$12,200	\$12,200
32	Commission (Legislative	Virginia		
33	Member Expenses)			
34	Autism Advisory Council	Title 30, Chapter 50, Code of	\$6,330	\$6,330
35		Virginia		
36	Commission on Civics	Title 30, Chapter 55, Code of	\$15,000	\$15,000
37	Education	Virginia		
38	Commission on Electric	Title 30, Chapter 31, Code of	\$10,011	<del>\$10,011</del> \$0
39	Utility Regulation	Virginia		
40	Commission on School	Title 30, Chapter 60, Code of	\$34,340	\$34,340
41	Construction and	Virginia		
42	Modernization			
43	Commission on	Title 30, Chapter 33, Code of	\$6,019	\$6,019
44	Unemployment	Virginia		
45	Compensation			
46	Commission on Updating	Title 30, Chapter 65, Code of	\$37,540	\$37,540
47	Virginia Law to Reflect	Virginia		
48	Federal Recognition of			
49	Virginia Tribes			
50	Commission to Evaluate	Discretionary Inclusion	\$20,000	\$20,000
51	Opportunity for Minority			
52	Business Expansion			
53	Joint Commission on	Title 30, Chapter 8.1, Code of	\$10,065	\$10,065
54	Administrative Rules	Virginia		
55	Joint Commission on	Title 30, Chapter 43, Code of	\$40,302	\$40,302
56	Transportation Accountability	Virginia		

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Joint Subcommittee to Study	HJR 552, 2021 Acts of		\$14,200
2	Virginia Department of	Assembly, Special Session I		
3	Corrections Staffing Levels			
4	Joint Subcommittee for Early	Chapter 1289, 2020 Acts of	\$24,400	\$24,400
5	Childhood Care and Education	Assembly (Item 1, Paragraph		
6		Q)		
7	Joint Subcommittee for Health	Chapter 836, 2017 Acts of	\$24,400	\$24,400
8	and Human Resources	Assembly (Item 1, Paragraph		
9	Oversight	T)		
10	Joint Subcommittee on	HJR 526, 2021 Acts of	\$22,400	\$22,400
11	Campaign Finance Reform	Assembly, Special Session I		
12	Joint Subcommittee on Coastal	HJR 16, SJR 35, 2022 Acts of	\$20,000	\$20,000
13	Flooding	Assembly		
14	Joint Subcommittee on Local	Chapter 836, 2017 Acts of	\$26,840	\$26,840
15	Government Fiscal Stress	Assembly (Item 1, Paragraph		
16		U)		
17	Joint Subcommittee on Tax	Chapter 552, 2021 Acts of	\$29,280	\$29,280
18	Policy	Assembly, Special Session I		
19		(Item 1, Paragraph AA)		
20	Legislative Support	Title 30, Chapter 3.1, Code of	\$7,320	\$7,320
21	Commission	Virginia		
22	Manufacturing Development	Title 30, Chapter 41, Code of	\$12,020	\$12,020
23	Commission	Virginia		
24	School Health Services	Title 30, Chapter 64, Code of	\$28,040	\$28,040
25	Committee	Virginia		
26	Small Business Commission	Title 30, Chapter 22, Code of	\$15,131	\$15,131
27		Virginia		
28	State Water Commission	Title 30, Chapter 24, Code of	\$10,222	\$10,222
29		Virginia		
30	Virginia Coal and Energy	Title 30, Chapter 25, Code of	\$21,629	\$21,629
31	Commission	Virginia		
32	Virginia Disability	Title 30, Chapter 35, Code of	\$25,608	\$25,608
33	Commission	Virginia		
34	<b>Total</b>		<b>\$471,937</b>	<b>\$461,926</b>
35	S. The Division of Legislative Services shall provide staffing and operational support, as			
36	needed, for the legislative commissions listed within the table of the preceding paragraph R.			
37	of this item.			
38	<i>T.1. There is hereby established a workgroup to review the recommendations of a November</i>			
39	<i>2022 report from the Joint Legislative and Audit Review Commission (JLARC) regarding the</i>			
40	<i>actuarial surplus of the VA529 Defined Benefit Trust Fund (the Fund). The workgroup shall</i>			
41	<i>be comprised of the staff directors of the House Committee on Appropriations and the Senate</i>			
42	<i>Committee on Finance and Appropriations, the investment director of the Virginia College</i>			
43	<i>Savings Plan, the State Treasurer, three nonlegislative citizen members who are citizens of</i>			
44	<i>the Commonwealth and have investment or actuarial expertise, one each of which is to be</i>			
45	<i>appointed by the Governor, and by the Chairs of the House Committee on Appropriations and</i>			
46	<i>the Senate Committee on Finance and Appropriations.</i>			
47	<i>2. The workgroup shall review the considerations set forth in the JLARC report and produce</i>			
48	<i>recommendations with regard to: (i) the method, timing, and amount of any withdrawals from</i>			
49	<i>the Fund, including the appropriate funded status at which withdrawals should be considered,</i>			
50	<i>with consideration to maintaining sufficient assets to ensure Fund solvency for future</i>			
51	<i>obligations; (ii) provide guidelines for the appropriate allocation and subsequent use of</i>			
52	<i>monies withdrawn from the Fund, to include returning funds to Legacy Prepaid529 account</i>			
53	<i>holders, and for programs supporting higher education access and affordability; and (iii)</i>			
54	<i>ongoing oversight of Fund balances to determine availability of any future actuarial</i>			

ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	surpluses.				
2	3. The workgroup shall provide an interim status report by the first day of the 2024				
3	General Assembly Session and submit its findings and recommendations to the Governor				
4	and the Chairs of the House Appropriations and Senate Finance and Appropriations				
5	Committees no later than October 15, 2024.				
6	T.1. The Chairs of the House Appropriations and Senate Finance and Appropriations				
7	Committees shall each appoint up to five members from their respective committees to a				
8	Joint Subcommittee on Elementary and Secondary Education Funding to provide on-				
9	going direction and oversight of the Standards of Quality funding cost policies and to				
10	make recommendations to their respective committees.				
11	2. As part of its oversight, the Joint Subcommittee shall: (i) review the recommendations				
12	and policy options offered in the Joint Legislative Audit and Review Commission's July				
13	2023 report, "Virginia's K-12 Funding Formula"; (ii) determine the appropriateness of				
14	implementing each recommendation or policy option, (iii) propose appropriate				
15	amendments to each recommendation or policy option and (iv) develop a long-range plan				
16	for the phased implementation of its recommendations. In its deliberations, the Joint				
17	Subcommittee shall consider the long-term fiscal implications of each recommendation.				
18	3. The Joint Subcommittee shall submit initial recommendations and an implementation				
19	plan to the Governor and the Chairs of the House Appropriations and Senate Finance and				
20	Appropriations Committees no later than November 1, 2024.				
21	4. The school divisions, the staff of the Virginia Department of Education, and staff of the				
22	Joint Legislative Audit and Review Commission, are directed to provide technical				
23	assistance, as required, to the joint subcommittee.				
24	U.1. The Chairs of the House Appropriations and Senate Finance and Appropriations				
25	Committees shall each appoint four members from their respective committees to a joint				
26	subcommittee to review public higher education funding policies and make				
27	recommendations to their respective committees.				
28	2. The initial review of the Joint Subcommittee on Higher Education Funding Policies				
29	shall: (i) prioritize the review of funding related to operations and financial aid; (ii)				
30	provide recommendations to improve funding models; and (iii) develop a short- and long-				
31	term plan for phased implementation of any recommendations. As part of its review, the				
32	Joint Subcommittee shall consider the recommendations provided in reports related to				
33	higher education funding, including recent Joint Legislative Audit and Review				
34	Commission reports and the State Council of Higher Education for Virginia's report on				
35	Cost and Funding Needs.				
36	3. The Joint Subcommittee shall convene after December 1, 2024 and shall submit initial				
37	recommendations to the Governor and the Chairs of the House Appropriations and Senate				
38	Finance and Appropriations Committees no later than September 15, 2025.				
39	4. The Joint Subcommittee may seek support from the staff of the Senate Finance and				
40	Appropriations and House Appropriations Committees, the State Council of Higher				
41	Education for Virginia, public institutions of higher education, and other higher education				
42	and state agency representatives. At its discretion, the Joint Subcommittee may contract				
43	for consulting services.				
44	Total for General Assembly of Virginia.....			\$59,457,146	\$59,437,146
45					\$60,627,135
46	General Fund Positions.....	224.00	224.00		
47			230.00		
48	Position Level.....	224.00	224.00		
49			230.00		
50	Fund Sources: General.....	\$59,457,146	\$59,437,146		
51			\$60,627,135		

ITEM 2.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	2.	Legislative Evaluation and Review (78300).....			\$15,637,832	\$15,637,832
2		Financial and Compliance Audits (78301).....	\$15,637,832	\$15,637,832		
3		Fund Sources: General.....	\$13,704,429	\$13,704,429		
4		Special.....	\$1,933,403	\$1,933,403		
5		Authority: Article IV, Section 18, Constitution of Virginia; Title 30, Chapter 14, Code of				
6		Virginia.				
7		A. Out of this appropriation shall be paid the annual salary of the Auditor of Public Accounts,				
8		\$218,491 from July 10, 2022 to June 9, 2023, and \$229,416 from June 10, 2023 to December				
9		9, 2023, and \$234,004 from December 10, 2023 to June 30, 2024.				
10		B. On or before November 1 of each year, the Auditor of Public Accounts shall report to the				
11		General Assembly the certified tax revenues collected in the most recently ended fiscal year				
12		pursuant to § 2.2-1829, Code of Virginia. The Auditor shall, at the same time, provide his				
13		report on (i) the 15 percent limitation and the amount that could be paid into the Revenue				
14		Stabilization Fund and (ii) any amounts necessary for deposit into the Fund in order to satisfy				
15		the mandatory deposit requirement of Article X, Section 8 of the Constitution of Virginia as				
16		well as the additional deposit requirement of § 2.2-1829, Code of Virginia.				
17		C. The specifications of the Auditor of Public Accounts for the independent certified public				
18		accountants auditing localities shall include requirements for any money received by the				
19		sheriff. These requirements shall include that the independent certified public accountant must				
20		submit a letter to the Auditor of Public Accounts annually providing assurance as to whether				
21		the sheriff has maintained a proper system of internal controls and records in accordance with				
22		the Code of Virginia. This letter shall be submitted along with the locality's audit report.				
23		D.1. Each locality establishing a utility or enacting a system of service charges to support a				
24		local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall				
25		provide to the Auditor of Public Accounts by October 1 of each year, in a format specified by				
26		the Auditor, a report as to each program funded by these fees and the expected nutrient and				
27		sediment reductions for each of these programs. For any specific stormwater outfall				
28		generating more than \$200,000 in annual fees, such report shall include identification of				
29		specific actions to remediate nutrient and sediment reduction from the specific outfall.				
30		2. The Auditor of Public Accounts shall include in the Specifications for Audits of Counties,				
31		Cities, and Towns regulations for all local governments establishing a utility or enacting a				
32		system of service charges to support a local stormwater management program pursuant to §				
33		15.2-2114, Code of Virginia, a requirement to ensure that each impacted local government is				
34		in compliance with the provisions of § 15.2-2114 A., Code of Virginia. Any such adjustment				
35		to the Specifications for Audits of Counties, Cities, and Towns regulations shall be exempt				
36		from the Administrative Process Act and shall be required for all audits completed after July				
37		1, 2014.				
38		E. The Auditor of Public Accounts' Specifications for Audits of Counties, Cities, and Towns				
39		and the Specifications for Audits of Authorities, Boards, and Commissions, for the				
40		independent certified public accountants auditing localities and local government entities,				
41		shall include requirements related to the communication of other internal control deficiencies				
42		or financial matters, commonly referred to as a management letter. These requirements shall				
43		include that any such communication issued by the independent certified public accountants				
44		related to other internal control deficiencies or other financial matters that merit the attention				
45		of management and the governing body must be made in the form of official, written				
46		communication.				
47		F. Out of the amounts appropriated in this item, \$325,000 the first year and \$325,000 the				
48		second year from the general fund shall be available to implement compensation adjustments				
49		to address recruitment and retention. Implementation of the salary adjustments is contingent				
50		on the approval of a compensation plan by the Committee on Joint Rules				
51		Total for Auditor of Public Accounts.....			\$15,637,832	\$15,637,832
52		General Fund Positions.....	120.00	120.00		
53		Nongeneral Fund Positions.....	16.00	16.00		
54		Position Level.....	136.00	136.00		

ITEM 2.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$13,704,429	\$13,704,429		
2	Special.....	\$1,933,403	\$1,933,403		
3	<b>§ 1-3. COMMISSION ON THE VIRGINIA ALCOHOL SAFETY ACTION PROGRAM (413)</b>				
4	3. Ground Transportation System Safety Services				
5	(60500).....			\$2,550,431	\$2,550,431
6	Ground Transportation Safety Promotion (60503)...	\$2,550,431	\$2,550,431		
7	Fund Sources: Special.....	\$2,550,431	\$2,550,431		
8	Authority: §§ 18.2-271.1 and 18.2-271.2, Code of Virginia.				
9	A. Out of this appropriation shall be paid the annual salary of the Executive Director,				
10	\$140,607 from July 10, 2022 to June 24, 2023 and \$147,637 from June 25, 2023				
11	to December 9, 2023, and \$150,590 from December 10, 2023 to June 30, 2024.				
12	B. Notwithstanding the salaries listed in paragraph A. of this item, the Commission on the				
13	Virginia Alcohol Safety Action Program may establish a salary range for the Executive				
14	Director of the program.				
15	C. The Commission shall review its organizational and financial structure and develop				
16	recommended actions needed to achieve long-term fiscal stability. The Commission shall				
17	report its findings, to include any recommendations that require legislative action, to the				
18	Chairs of the House Appropriations and Senate Finance and Appropriations Committees				
19	by October 1, 2022.				
20	Total for Commission on the Virginia Alcohol				
21	Safety Action Program.....			<b>\$2,550,431</b>	<b>\$2,550,431</b>
22	Nongeneral Fund Positions.....	11.50	11.50		
23	Position Level.....	11.50	11.50		
24	Fund Sources: Special.....	\$2,550,431	\$2,550,431		
25	<b>§ 1-4. DIVISION OF CAPITOL POLICE (961)</b>				
26	4. Administrative and Support Services (39900).....			\$15,438,915	\$15,438,915
27	Security Services (39923).....	\$15,438,915	\$15,438,915		
28	Fund Sources: General.....	\$15,438,915	\$15,438,915		
29	Authority: Title 30, Chapter 3.1, Code of Virginia.				
30	Out of this appropriation shall be paid the annual salary of the Chief, Division of Capitol				
31	Police, \$220,500 from July 10, 2022 to June, 9, 2023, and \$231,525 from June 10, 2023				
32	to December 9, 2023, and \$236,156 from December 10, 2023 to June 30, 2024.				
33	Total for Division of Capitol Police.....			<b>\$15,438,915</b>	<b>\$15,438,915</b>
34	General Fund Positions.....	121.00	121.00		
35	Position Level.....	121.00	121.00		
36	Fund Sources: General.....	\$15,438,915	\$15,438,915		
37	<b>§ 1-5. DIVISION OF LEGISLATIVE AUTOMATED SYSTEMS (109)</b>				
38	5. Information Technology Development and				
39	Operations (82000).....			\$8,328,169	\$6,555,697
40	Computer Operations Services (82001).....	\$8,328,169	\$6,555,697		
41	Fund Sources: General.....	\$8,040,567	\$6,268,095		
42	Special.....	\$287,602	\$287,602		
43	Authority: Title 30, Chapter 3.2, Code of Virginia.				

ITEM 5.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	A. Out of this appropriation shall be paid the annual salary of the Director, Division of			
2	Legislative Automated Systems, \$190,777 from July 10, 2022 to June 9, 2023 <del>and</del> , \$200,316			
3	from June 10, 2023 to <i>December 9, 2023</i> , and \$204,322 from <i>December 10, 2023</i> to June 30,			
4	2024.			
5	B. Included in this appropriation is funding sufficient for the ongoing replacement of a legacy			
6	legislative bill tracking system. The expenditure of these funds is contingent on the Director			
7	of the Division of Legislative Automated Systems developing a detailed implementation plan			
8	and submitting the plan to the Committee on Joint Rules for its approval. Any procurement of			
9	a replacement legislative bill tracking system shall be exempt from the provisions of the			
10	Virginia Public Procurement Act (§ 2.2-4300 et. seq.) of the Code of Virginia and the contract			
11	review provisions of § 2.2-2012. The plan may propose to procure a replacement legislative			
12	bill tracking system using (i) a request for information or a request for proposal, singly or			
13	jointly or in any combination thereof, (ii) such other industry recognized procurement method			
14	for procuring a management information system, or (iii) such other procurement method that			
15	comports with the best interests of the Commonwealth in the determination of the Director.			
16	C. Out of the amounts included in this item, \$201,140 the first year and \$201,140 the second			
17	year from the general fund is provided to complete the replacement of a legacy legislative bill			
18	tracking system.			
19	D. Out of the amounts included in this item, \$50,000 the first year and \$50,000 the second			
20	year from the general fund is provided for software, security, and infrastructure upgrades for			
21	the Division of Legislative Automated Systems.			
22	Total for Division of Legislative Automated Systems.		<b>\$8,328,169</b>	<b>\$6,555,697</b>
23	General Fund Positions.....	21.00	21.00	
24	Position Level.....	21.00	21.00	
25	Fund Sources: General.....	\$8,040,567	\$6,268,095	
26	Special.....	\$287,602	\$287,602	
27	<b>§ 1-6. DIVISION OF LEGISLATIVE SERVICES (107)</b>			
28	6. Legislative Research and Analysis (78400).....		\$8,738,378	<del>\$8,738,378</del>
29				\$9,315,530
30	Bill Drafting and Preparation (78401).....	\$8,738,378	<del>\$8,738,378</del>	
31				\$9,315,530
32	Fund Sources: General.....	\$8,718,346	<del>\$8,718,346</del>	
33				\$8,968,346
34	Special.....	\$20,032	<del>\$20,032</del>	
35				\$347,184
36	Authority: Title 30, Chapter 2.2, Code of Virginia.			
37	A. Out of this appropriation shall be paid the annual salary of the Director, Division of			
38	Legislative Services, \$183,500 from July 10, 2022 to June 9, 2023 <del>and</del> , \$192,938 from June			
39	10, 2023, to <i>December 9, 2023</i> , and \$196,797 from <i>December 10, 2023</i> to June 30, 2024.			
40	B. Notwithstanding the salary set out in paragraph A. of this item, the Committee on Joint			
41	Rules may establish a salary range for the Director, Division of Legislative Services.			
42	C. The Division of Legislative Services shall continue to provide administrative support to			
43	include payroll processing, accounting, and travel expense processing at no charge to the			
44	Behavioral Health Commission, the Chesapeake Bay Commission, the Joint Commission on			
45	Health Care, the Virginia Commission on Youth, <i>the Commission on Electric Utility</i>			
46	<i>Regulation</i> , and the Virginia State Crime Commission.			
47	D. Out of this appropriation, \$250,000 the first year from the general fund is provided to			
48	support the work of the Senate Joint Resolution 47 (2014) Joint Subcommittee to Study			
49	Mental Health Services in the Commonwealth in the 21st Century. The funding may be used			
50	to contract for expertise and assistance in its work to evaluate the community-based system of			
51	service delivery or other related topics as required by the work of the Joint Subcommittee.			
52	Any contractor hired shall evaluate the current system along with alternative delivery systems			



ITEM 6.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	to provide the necessary information and assistance to the subcommittee in determining			
2	the most appropriate delivery system, or modifications to the current delivery system, that			
3	ensures access, quality, consistency, and accountability. Any remaining balance at year-			
4	end shall be carried forward to the subsequent fiscal year.			
5	E.I. Out of this appropriation, \$178,400 each year from the general fund is provided to			
6	support costs associated with the Joint Subcommittee to Examine the Commonwealth's			
7	Pandemic Response, authorized by Senate Joint Resolution 10 of the 2022 General			
8	Assembly.			
9	2. Notwithstanding any other provision of law, the Senate Joint Resolution 10 (2022			
10	Session) Joint Subcommittee to Examine the Commonwealth's Pandemic Response shall			
11	continue conducting its study and meet as needed, provide an interim status report by the			
12	first day of the 2024 General Assembly Session, and provide a final report by September			
13	1, 2024. Any remaining appropriation at year end shall be carried forward to the			
14	subsequent fiscal year to support the Joint Subcommittee.			
15	F. Included in this item is \$327,152 in the second year from dedicated special revenue to			
16	implement the recommendations of the Chesapeake Bay Restoration Fund Advisory			
17	Committee.			
18	G. Out of this appropriation, \$250,000 the second year from the general fund is provided			
19	for the Division to procure additional expertise as necessary in its role as staff support to			
20	the Virginia Gaming Commission established by House Joint Resolution 548, 2023 Acts of			
21	Assembly. In addition to the activities directed in HJR 548, the Joint Subcommittee shall			
22	evaluate all potential options to consolidate gaming regulation and oversight in the			
23	Commonwealth and provide a detailed transition plan in support of recommendations.			
24	Total for Division of Legislative Services.....		<b>\$8,738,378</b>	<b><del>\$8,738,378</del></b>
25				<b>\$9,315,530</b>
26	General Fund Positions.....	61.00	61.00	
27	Position Level.....	61.00	61.00	
28	Fund Sources: General.....	\$8,718,346	<del>\$8,718,346</del>	
29			\$8,968,346	
30	Special.....	\$20,032	<del>\$20,032</del>	
31			\$347,184	
32	<b>Capitol Square Preservation Council (820)</b>			
33	7. Architectural and Antiquity Research Planning and			
34	Coordination (74800).....			\$224,081
35	Architectural Research (74801).....	\$224,081	\$224,081	\$224,081
36	Fund Sources: General.....	\$224,081	\$224,081	
37	Authority: Title 30, Chapter 28, Code of Virginia.			
38	Total for Capitol Square Preservation Council.....			<b>\$224,081</b>
39	General Fund Positions.....	2.00	2.00	
40	Position Level.....	2.00	2.00	
41	Fund Sources: General.....	\$224,081	\$224,081	
42	8. Not set out.			
43	<b>Dr. Martin Luther King, Jr. Memorial Commission (845)</b>			
44	9. Human Relations Management (14600).....			\$100,659
45	Human Relations Management (14601).....	\$100,659	\$100,659	\$100,659
46	Fund Sources: General.....	\$100,659	\$100,659	

ITEM 9.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Authority: Title 30, Chapter 27, Code of Virginia.				
2	Total for Dr. Martin Luther King, Jr. Memorial				
3	Commission.....			\$100,659	\$100,659
4	Fund Sources: General.....	\$100,659	\$100,659		
5	<b>Joint Commission on Technology and Science (847)</b>				
6	10.	Technology Research, Planning, and Coordination			
7		(53700).....			
8		\$232,887	\$232,887	\$232,887	\$232,887
9		Technology Research (53701).....			
9		\$232,887	\$232,887		
10	Fund Sources: General.....				
10	Authority: Title 30, Chapter 11, Code of Virginia.				
11	Total for Joint Commission on Technology and				
12	Science.....			\$232,887	\$232,887
13	General Fund Positions.....				
14		2.00	2.00		
14	Position Level.....				
15		2.00	2.00		
15	Fund Sources: General.....				
15		\$232,887	\$232,887		
16	<b>Commissioners for the Promotion of Uniformity of Legislation in the United States (145)</b>				
17	11.	Governmental Affairs Services (70100).....			
18		\$87,547	\$87,547	\$87,547	\$87,547
18	Interstate Affairs (70103).....				
19		\$87,547	\$87,547		
19	Fund Sources: General.....				
20	Authority: Title 30, Chapter 29, Code of Virginia.				
21	Commissioners shall receive no compensation for their services from the funds appropriated				
22	in this item, but their necessary travel and hotel expenses shall be reimbursed, subject to the				
23	approval of the Joint Rules Committee or to the joint approval of the Speaker of the House of				
24	Delegates and the Chair of the Senate Committee on Rules.				
25	Total for Commissioners for the Promotion of				
26	Uniformity of Legislation in the United States.....			\$87,547	\$87,547
27	Fund Sources: General.....				
27		\$87,547	\$87,547		
28	12.	Not set out.			
29	13.	Not set out.			
30	<b>Virginia Code Commission (108)</b>				
31	14.	Enactment of Laws (78200).....			
32		\$93,432	\$93,432	\$93,432	\$93,432
32	Code Modernization (78201).....				
33		\$69,400	\$69,400		
33	Fund Sources: General.....				
34		\$24,032	\$24,032		
34	Special.....				
35	Authority: Title 30, Chapter 15, Code of Virginia.				
36	The Code Commission shall not authorize, or undertake, a re-numbering or re-codification of				
37	the Code of Virginia, 1950 as amended unless there is a specific appropriation included in a				
38	general Appropriation Act addressing the fiscal impact of such an action. The Commission is				
39	authorized to develop a proposal, for review by the Committee on Joint Rules, to re-number				
40	the Code of Virginia, including the proposed re-numbering structure and a detailed estimate				
41	of any potential fiscal impact on state agencies from the restructuring.				
42	Total for Virginia Code Commission.....				
42				\$93,432	\$93,432

ITEM 14.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$69,400	\$69,400		
2	Special.....	\$24,032	\$24,032		
3	<b>Virginia Freedom of Information Advisory Council (834)</b>				
4	15. Governmental Affairs Services (70100).....			\$245,803	\$245,803
5	Public Information Services (70109).....	\$245,803	\$245,803		
6	Fund Sources: General.....	\$245,803	\$245,803		
7	Authority: Title 30, Chapter 21, Code of Virginia.				
8	Total for Virginia Freedom of Information				
9	Advisory Council.....			<b>\$245,803</b>	<b>\$245,803</b>
10	General Fund Positions.....	2.00	2.00		
11	Position Level.....	2.00	2.00		
12	Fund Sources: General.....	\$245,803	\$245,803		
13	<b>Virginia Housing Commission (840)</b>				
14	16. Housing Assistance Services (45800).....			\$417,624	\$423,874
15	Housing Research and Planning (45803).....	\$417,624	\$423,874		
16	Fund Sources: General.....	\$417,624	\$423,874		
17	Authority: § 30-257, Code of Virginia.				
18	Total for Virginia Housing Commission.....			<b>\$417,624</b>	<b>\$423,874</b>
19	General Fund Positions.....	3.00	3.00		
20	Position Level.....	3.00	3.00		
21	Fund Sources: General.....	\$417,624	\$423,874		
22	<b>Brown v. Board of Education Scholarship Committee (858)</b>				
23	17. Human Relations Management (14600).....			\$25,358	\$25,358
24	Human Relations Management (14601).....	\$25,358	\$25,358		
25	Fund Sources: General.....	\$25,358	\$25,358		
26	Authority: Title 30, Chapter 34.1, Code of Virginia.				
27	Total for Brown v. Board of Education Scholarship				
28	Committee.....			<b>\$25,358</b>	<b>\$25,358</b>
29	Fund Sources: General.....	\$25,358	\$25,358		
30	18. Not set out.				
31	19. Not set out.				
32	<b>Commission on Electric Utility Regulation (863)</b>				
33	20. Not set out.				
34	21. Not set out.				
35	22. Not set out.				
36	23. Not set out.				

ITEM 23.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
<b>1</b>	<b>Virginia Conflict of Interest and Ethics Advisory Council (876)</b>				
<b>2</b>	24.	Personnel Management Services (70400).....		\$635,143	\$635,143
<b>3</b>					\$688,745
<b>4</b>		Personnel Management Services (70400).....	\$598,874	<del>\$598,874</del>	
<b>5</b>					\$652,476
<b>6</b>		Agency Human Resource Services (70401).....	\$36,269	\$36,269	
<b>7</b>		Fund Sources: General.....	\$635,143	<del>\$635,143</del>	
<b>8</b>					\$688,745
<b>9</b>		Authority: Chapters 792 and 804 of the 2014 Acts of Assembly.			
<b>10</b>		Out of the the amounts appropriated to the Council, an amount estimated at \$195,000 each			
<b>11</b>		year is from lobbyist registration fees pursuant to § 2.2-424, Code of Virginia.			
<b>12</b>		Total for Virginia Conflict of Interest and Ethics			
<b>13</b>		Advisory Council.....		\$635,143	\$635,143
<b>14</b>					\$688,745
<b>15</b>		General Fund Positions.....	5.00	<del>5.00</del>	
<b>16</b>					6.00
<b>17</b>		Position Level.....	5.00	<del>5.00</del>	
<b>18</b>					6.00
<b>19</b>		Fund Sources: General.....	\$635,143	<del>\$635,143</del>	
<b>20</b>					\$688,745
<b>21</b>	25.	Not set out.			
<b>22</b>	<b>Virginia-Israel Advisory Board (330)</b>				
<b>23</b>	26.	Economic Development Services (53400).....		\$277,425	\$227,425
<b>24</b>		Economic Development Research, Planning, and			
<b>25</b>		Coordination (53401).....	\$266,173	\$216,173	
<b>26</b>		Economic Development Services (53412).....	\$11,252	\$11,252	
<b>27</b>		Fund Sources: General.....	\$277,425	\$227,425	
<b>28</b>		Total for Virginia-Israel Advisory Board.....		\$277,425	\$227,425
<b>29</b>		General Fund Positions.....	1.00	1.00	
<b>30</b>		Position Level.....	1.00	1.00	
<b>31</b>		Fund Sources: General.....	\$277,425	\$227,425	
<b>32</b>	27.	Not set out.			
<b>33</b>	<b>Commission on the May 31, 2019 Virginia Beach Mass Shooting (879)</b>				
<b>34</b>	28.	Research, Planning, and Coordination (78800).....		\$38,504	\$38,504
<b>35</b>		Policy Research and Planning (78801).....	\$38,504	\$38,504	
<b>36</b>		Fund Sources: General.....	\$38,504	\$38,504	
<b>37</b>		Authority: Discretionary Inclusion			
<b>38</b>		A. The Commission to Investigate the May 31, 2019, Virginia Beach Mass Shooting is			
<b>39</b>		established as an independent commission. The purpose of the Commission is to conduct an			
<b>40</b>		independent, thorough, objective incident review of the May 31, 2019, tragedy and make			
<b>41</b>		recommendations regarding improvements that can be made in the Commonwealth's laws,			
<b>42</b>		policies, procedures, systems, and institutions, as well as those of other governmental			
<b>43</b>		agencies and private providers.			
<b>44</b>		B.1. The Commission shall consist of 22 members appointed as follows: five nonlegislative			
<b>45</b>		citizen members to be appointed by the Speaker of the House of Delegates; five nonlegislative			

ITEM 28.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	citizen members to be appointed by the Senate Committee on Rules; and 11 nonlegislative			
2	citizen members to be appointed by the Governor. The Superintendent of State Police			
3	shall serve ex officio as a nonvoting member of the Commission. One of the			
4	nonlegislative citizen members shall serve as a victim advocate; all other nonlegislative			
5	citizen member of the Commission shall have significant experience as either a (i) law-			
6	enforcement officer, (ii) jurist, (iii) local government administrator, (iv) qualified, licensed			
7	forensic psychologist, (v) first responder, (vi) security expert, or (vii) IT specialist, and no			
8	nonlegislative citizen members of the Commission shall be currently serving in an elected			
9	capacity. The Governor shall appoint at least one person from each of the occupations and			
10	professions described in clauses (i) through (vii). Every effort shall be made to ensure that			
11	appointees do not have a conflict of interest yet can provide the best insight into their			
12	specialization. The Commission shall elect a chairman and vice-chairman from among its			
13	membership.			
14	2. Unless otherwise approved in writing by the chairman of the Commission, Commission			
15	members shall only be reimbursed for travel originating and ending within the			
16	Commonwealth for the purpose of attending meetings.			
17	C.1. The Commission shall: (i) investigate the underlying motive for the May 31, 2019,			
18	Virginia Beach mass shooting; (ii) investigate the gunman's personal background and			
19	entire prior employment history with the City of Virginia Beach and his interactions with			
20	coworkers and supervisors, including but not limited to formal documentation and			
21	informal incidents; (iii) determine how the gunman was able to carry out his actions; (iv)			
22	identify any obstacles confronted by first responders; (v) identify and examine the security			
23	procedures and protocols in place immediately prior to the mass shooting; (vi) examine			
24	the post-shooting communications between law enforcement and the families of the			
25	victims; (vii) assess such other matters as it deems necessary to gain a comprehensive			
26	understanding of the tragic events of May 31, 2019, and (viii) develop recommendations			
27	regarding improvements that can be made in the Commonwealth's laws, policies,			
28	procedures, systems, and institutions, as well as those of other government agencies and			
29	private providers, to minimize the risk of a tragedy of this nature from ever occurring			
30	again in the Commonwealth.			
31	2. To the extent required by law, the Commission shall (i) protect the confidentiality of			
32	any individual's or family member's personal or health information and (ii) make public or			
33	publish information and findings only in summary or aggregate form without identifying			
34	personal or health information related to any individual or family member unless			
35	authorization is obtained from an individual or family member that specifically permits			
36	the Commission to disclose that person's personal or health information; and (iii) ensure			
37	that its investigation does not impede any investigation into the matter being conducted by			
38	law enforcement.			
39	D. The Office of the State Inspector General shall provide staff support to the			
40	Commission. All agencies of the Commonwealth shall provide assistance to the Office of			
41	the State Inspector General upon request. Upon the request of the Chairman, the Director			
42	of the Department of Planning and Budget may authorize a transfer of this appropriation			
43	to the Office of the State Inspector General to support the work of the Commission.			
44	E. Beginning in 2021, the Chairman shall submit to the General Assembly and the			
45	Governor an annual executive summary of the interim activity and work of the			
46	Commission no later than November 1 of each year. The executive summary shall be			
47	submitted as provided in the procedures of the Division of Legislative Automated Systems			
48	for the processing of legislative documents and reports and shall be posted on the General			
49	Assembly's website.			
50	Total for Commission on the May 31, 2019			
51	Virginia Beach Mass Shooting.....		\$38,504	\$38,504
52	Fund Sources: General.....		\$38,504	\$38,504
53	29.	Not set out.		
54	<b>Commission to Study Slavery and Subsequent De Jure and De Facto Racial and Economic Discrimination Against African</b>			

ITEM 29.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
<b>1</b>	<b>Americans (880)</b>			
<b>2</b>	30. Research, Planning, and Coordination (78800).....		\$94,164	\$94,164
<b>3</b>	Policy Research and Planning (78801).....	\$94,164	\$94,164	
<b>4</b>	Fund Sources: General.....	\$94,164	\$94,164	
<b>5</b>	Authority: Title 2.2, Chapter 25, Article 11, Code of Virginia.			
<b>6</b>	Total for Commission to Study Slavery and			
<b>7</b>	Subsequent De Jure and De Facto Racial and			
<b>8</b>	Economic Discrimination Against African			
<b>9</b>	Americans.....		<b>\$94,164</b>	<b>\$94,164</b>
<b>10</b>	Fund Sources: General.....	\$94,164	\$94,164	
<b>11</b>	Grand Total for Division of Legislative Services.....		<b>\$11,211,005</b>	<b>\$11,167,255</b>
<b>12</b>				<b>\$11,798,009</b>
<b>13</b>	General Fund Positions.....	76.00	<del>76.00</del>	
<b>14</b>			77.00	
<b>15</b>	Position Level.....	76.00	<del>76.00</del>	
<b>16</b>			77.00	
<b>17</b>	Fund Sources: General.....	\$11,166,941	<del>\$11,123,191</del>	
<b>18</b>			\$11,426,793	
<b>19</b>	Special.....	\$44,064	<del>\$44,064</del>	
<b>20</b>			\$371,216	
<b>21</b>	<b>§ 1-7. CHESAPEAKE BAY COMMISSION (842)</b>			
<b>22</b>	31. Resource Management Research, Planning, and			
<b>23</b>	Coordination (50700).....		\$343,630	\$343,630
<b>24</b>	Resource Management Policy and Program			
<b>25</b>	Development (50701).....	\$343,630	\$343,630	
<b>26</b>	Fund Sources: General.....	\$343,630	\$343,630	
<b>27</b>	Authority: Title 30, Chapter 36, Code of Virginia.			
<b>28</b>	Total for Chesapeake Bay Commission.....		<b>\$343,630</b>	<b>\$343,630</b>
<b>29</b>	General Fund Positions.....	1.00	1.00	
<b>30</b>	Position Level.....	1.00	1.00	
<b>31</b>	Fund Sources: General.....	\$343,630	\$343,630	
<b>32</b>	<b>§ 1-8. JOINT COMMISSION ON HEALTH CARE (844)</b>			
<b>33</b>	32. Health Research, Planning, and Coordination			
<b>34</b>	(40600).....		\$981,532	\$981,532
<b>35</b>	Health Policy Research (40606).....	\$981,532	\$981,532	
<b>36</b>	Fund Sources: General.....	\$981,532	\$981,532	
<b>37</b>	Authority: Title 30, Chapter 18, Code of Virginia.			
<b>38</b>	Total for Joint Commission on Health Care.....		<b>\$981,532</b>	<b>\$981,532</b>
<b>39</b>	General Fund Positions.....	7.00	7.00	
<b>40</b>	Position Level.....	7.00	7.00	
<b>41</b>	Fund Sources: General.....	\$981,532	\$981,532	
<b>42</b>	<b>§ 1-9. BEHAVIORAL HEALTH COMMISSION (882)</b>			
<b>43</b>	33. Health Research, Planning, and Coordination			
<b>44</b>	(40600).....		\$608,507	\$608,507
<b>45</b>	Behavioral Health Policy Research (40610).....	\$608,507	\$608,507	

ITEM 33.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$608,507	\$608,507		
2	Authority: Title 30, Chapter 63, Code of Virginia.				
3	The Behavioral Health Commission shall conduct a study of how to maximize school-				
4	based mental health services across the Commonwealth. The Commission shall form a				
5	task force of local school administrators, school-based mental health professionals,				
6	community-based mental health professionals in public and private settings, teachers,				
7	students, and parents as well as relevant stakeholders from the Departments of Medical				
8	Assistance Services, Behavioral Health and Developmental Services, and Education to				
9	evaluate the current reach of school-based mental health services and to identify strategies				
10	to connect mental health clinical interventions (Tier 2 and Tier 3) to school settings. The				
11	Commission shall consider opportunities to align Medicaid-funded behavioral health				
12	services included in Project BRAVO and school-initiated services that will be newly				
13	eligible under the "free care rule" implementation. In addition, the Commission shall				
14	provide relevant information related to the role of qualified mental health professionals				
15	eligible to provide these services and opportunities to identify where they can be				
16	appropriately included and compensated to meet student mental health needs. Other				
17	initiatives, such as youth peer support specialists, recovery high schools, and school-based				
18	health centers shall be included as well. The Commission shall make recommendations				
19	about strategies to implement and expand school-based mental health services by				
20	December 1, 2023.				
21	Total for Behavioral Health Commission.....			<b>\$608,507</b>	<b>\$608,507</b>
22	General Fund Positions.....	4.00	4.00		
23	Position Level.....	4.00	4.00		
24	Fund Sources: General.....	\$608,507	\$608,507		
25	<b>§ 1-10. VIRGINIA COMMISSION ON YOUTH (839)</b>				
26	34. Social Services Research, Planning, and				
27	Coordination (45000).....			\$383,652	\$383,652
28	Social Services Research and Planning (45003).....	\$383,652	\$383,652		
29	Fund Sources: General.....	\$383,652	\$383,652		
30	Authority: Title 30, Chapter 20, Code of Virginia.				
31	Total for Virginia Commission on Youth.....			<b>\$383,652</b>	<b>\$383,652</b>
32	General Fund Positions.....	3.00	3.00		
33	Position Level.....	3.00	3.00		
34	Fund Sources: General.....	\$383,652	\$383,652		
35	<b>§ 1-11. VIRGINIA STATE CRIME COMMISSION (142)</b>				
36	35. Criminal Justice Research, Planning and				
37	Coordination (30500).....			\$1,379,453	\$1,379,453
38					\$1,454,453
39	Criminal Justice Research (30503).....	\$1,379,453	<del>\$1,379,453</del>		
40			\$1,454,453		
41	Fund Sources: General.....	\$1,241,911	<del>\$1,241,911</del>		
42			\$1,316,911		
43	Federal Trust.....	\$137,542	\$137,542		
44	Authority: Title 30, Chapter 16, Code of Virginia.				
45	<i>Included in this appropriation is \$75,000 the second year from the general fund to support</i>				
46	<i>the implementation of the compensation adjustment plan for commission staff effective</i>				
47	<i>December 10, 2023.</i>				

ITEM 35.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Total for Virginia State Crime Commission.....			\$1,379,453	\$1,379,453
2					\$1,454,453
3	General Fund Positions.....	9.00	9.00		
4	Nongeneral Fund Positions.....	4.00	4.00		
5	Position Level.....	13.00	13.00		
6	Fund Sources: General.....	\$1,241,911	\$1,241,911		
7			\$1,316,911		
8	Federal Trust.....	\$137,542	\$137,542		
9	<b>§ 1-12. COMMISSION ON ELECTRIC UTILITY REGULATION (863)</b>				
10	35.50 Commission on Electric Utility Regulation (78800)....			\$0	\$345,525
11	Policy Research and Planning (78801).....	\$0	\$345,525		
12	Fund Sources: General.....	\$0	\$345,525		
13	Total for Commission on Electric Utility Regulation..			\$0	\$345,525
14	General Fund Positions.....	0.00	6.00		
15	Position Level.....	0.00	6.00		
16	Fund Sources: General.....	\$0	\$345,525		
17	<b>§ 1-13. JOINT LEGISLATIVE AUDIT AND REVIEW COMMISSION (110)</b>				
18	36. Legislative Evaluation and Review (78300).....			\$5,856,936	\$5,756,936
19	Performance Audits and Evaluation (78303).....	\$5,856,936	\$5,756,936		
20	Fund Sources: General.....	\$5,727,654	\$5,627,654		
21	Trust and Agency.....	\$129,282	\$129,282		
22	Authority: Title 30, Chapters 7 and 8, Code of Virginia.				
23	A. Out of this appropriation shall be paid the annual salary of the Director, Joint Legislative				
24	Audit and Review Commission (JLARC), \$186,905 from July 10, 2022, to June 9, 2023, and				
25	\$196,250 from June 10, 2023 to December 9, 2023, and \$200,175 from December 10, 2023				
26	to June 30, 2024.				
27	B. Expenses associated with the oversight responsibility of the Virginia Retirement System by				
28	JLARC and the House Appropriations and Senate Finance and Appropriations Committees				
29	shall be reimbursed by the Virginia Retirement System upon documentation by the Director,				
30	JLARC of the expenses incurred.				
31	C. Out of this appropriation, funds are provided to continue the technical support staff of				
32	JLARC, in order to assist with legislative fiscal impact analysis when an impact statement is				
33	referred from the Chairman of a standing committee of the House or Senate, and to conduct				
34	oversight of the expenditure forecasting process. Pursuant to existing statutory authority, all				
35	agencies of the Commonwealth shall provide access to information necessary to accomplish				
36	these duties.				
37	D.1. The General Assembly hereby designates the Joint Legislative Audit and Review				
38	Commission (JLARC) to review and evaluate the Virginia Information Technologies Agency				
39	(VITA) on a continuing basis and to make such special studies and reports as may be				
40	requested by the General Assembly, the House Appropriations Committee, or the Senate				
41	Finance and Appropriations Committee.				
42	2. The areas of review and evaluation to be conducted by the Commission shall include, but				
43	are not limited to, the following: (i) VITA's infrastructure outsourcing contracts and any				
44	amendments thereto; (ii) adequacy of VITA's planning and oversight responsibilities,				
45	including VITA's oversight of information technology projects and the security of				
46	governmental information; (iii) cost-effectiveness and adequacy of VITA's procurement				
47	services and its oversight of the procurement activities of State agencies.				
48	3. For the purpose of carrying out its duties and notwithstanding any contrary provision of				



ITEM 36.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	law, JLARC shall have the legal authority to access the information, records, facilities,				
2	and employees of VITA.				
3	4. Records provided to VITA by a private entity pertaining to VITA's comprehensive				
4	infrastructure agreement or any successor contract, or any contractual amendments thereto				
5	for the operation of the Commonwealth's information technology infrastructure shall be				
6	exempt from the Virginia Freedom of Information Act (§ 2.2-3700 et seq.), to the extent				
7	that such records contain (i) trade secrets of the private entity as defined in the Uniform				
8	Trade Secrets Act (§ 59.1-336 et seq.) or (ii) financial records of the private entity,				
9	including balance sheets and financial statements, that are not generally available to the				
10	public through regulatory disclosure or otherwise. In order for the records specified in				
11	clauses (i) and (ii) to be excluded from the Virginia Freedom of Information Act, the				
12	private entity shall make a written request to VITA:				
13	a. Invoking such exclusion upon submission of the data or other materials for which				
14	protection from disclosure is sought;				
15	b. Identifying with specificity the data or other materials for which protection is sought;				
	and				
16	c. Stating the reasons why protection is necessary.				
17	VITA shall determine whether the requested exclusion from disclosure is necessary to				
18	protect the trade secrets or financial records of the private entity. VITA shall make a				
19	written determination of the nature and scope of the protection to be afforded by it under				
20	this subdivision. Once a written determination is made by VITA, the records afforded				
21	protection under this subdivision shall continue to be protected from disclosure when in				
22	the possession of VITA or JLARC.				
23	Except as specifically provided in this item, nothing in this item shall be construed to				
24	authorize the withholding of (a) procurement records as required by § 56-575.17; (b)				
25	information concerning the terms and conditions of any interim or comprehensive				
26	agreement, service contract, lease, partnership, or any agreement of any kind entered into				
27	by VITA and the private entity; (c) information concerning the terms and conditions of				
28	any financing arrangement that involves the use of any public funds; or (d) information				
29	concerning the performance of the private entity under the comprehensive infrastructure				
30	agreement, or any successor contract, or any contractual amendments thereto for the				
31	operation of the Commonwealth's information technology infrastructure.				
32	5. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance				
33	and direction for VITA review and evaluation activities, subject to the full Commission's				
34	supervision and such guidelines as the Commission itself may provide.				
35	6. All agencies of the Commonwealth shall cooperate as requested by JLARC in the				
36	performance of its duties under this authority.				
37	E.1. The General Assembly hereby designates the Joint Legislative Audit and Review				
38	Commission (JLARC) to conduct, on a continuing basis, a review and evaluation of				
39	economic development initiatives and policies and to make such special studies and				
40	reports as may be requested by the General Assembly, the House Appropriations				
41	Committee, or the Senate Finance and Appropriations Committee.				
42	2. The areas of review and evaluation to be conducted by the Commission shall include,				
43	but are not limited to, the following: (i) spending on and performance of individual				
44	economic development incentives, including grants, tax preferences, and other assistance;				
45	(ii) economic benefits to Virginia of total spending on economic development initiatives at				
46	least biennially; (iii) effectiveness, value to taxpayers, and economic benefits to Virginia				
47	of individual economic development initiatives on a cycle approved by the Commission;				
48	and (iv) design, oversight, and accountability of economic development entities,				
49	initiatives, and policies as needed.				
50	3. For the purpose of carrying out its duties under this authority and notwithstanding any				
51	contrary provision of law, JLARC shall have the legal authority to access the facilities,				
52	employees, information, and records, including confidential information, and the public				
53	and executive session meetings and records of the board of VEDP, involved in economic				

ITEM 36.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	development initiatives and policies for the purpose of carrying out such duties in accordance			
2	with the established standards, processes, and practices exercised by JLARC pursuant to its			
3	statutory authority. Access shall include the right to attend such meetings for the purpose of			
4	carrying out such duties. Any non-disclosure agreement that VEDP enters into on or after July			
5	1, 2016, for the provision of confidential and proprietary information to VEDP by a third			
6	party shall require that JLARC also be allowed access to such information for the purposes of			
7	carrying out its duties.			
8	4. Notwithstanding the provisions of subsection A or B of § 58.1-3 or any other provision of			
9	law, unless prohibited by federal law, an agreement with a federal entity, or a court decree,			
10	the Tax Commissioner is authorized to provide to JLARC such tax information as may be			
11	necessary to conduct oversight of economic development initiatives and policies.			
12	5. The following records shall be excluded from the provisions of the Virginia Freedom of			
13	Information Act (§ 2.2-3700 et seq.), and shall not be disclosed by JLARC:			
14	(a) records provided by a public body as defined in § 2.2-3701, Code of Virginia, to JLARC			
15	in connection with its oversight of economic development initiatives and policies, where the			
16	records would not be subject to disclosure by the public body providing the records. The			
17	public body providing the records to JLARC shall identify the specific portion of the records			
18	to be protected and the applicable provision of the Freedom of Information Act or other			
19	provision of law that excludes the record or portions thereof from mandatory disclosure.			
20	(b) confidential proprietary records provided by private entities pursuant to a promise of			
21	confidentiality from JLARC, used by JLARC in connection with its oversight of economic			
22	development initiatives and policies where, if such records are made public, the financial			
23	interest of the private entity would be adversely affected.			
24	6. By August 15 of each year, the Secretary of Commerce and Trade shall provide to JLARC			
25	all information collected pursuant to § 2.2-206.2, Code of Virginia, in a format and manner			
26	specified by JLARC to ensure that the final report to be submitted by the Secretary fulfills the			
27	intent of the General Assembly and provides the data and evaluation in a meaningful manner			
28	for decision-makers.			
29	7. JLARC shall assist the agencies submitting information to the Secretary of Commerce and			
30	Trade pursuant to the provisions of § 2.2-206.2, Code of Virginia, to ensure that the agencies			
31	work together to effectively develop standard definitions and measures for the data required to			
32	be reported and facilitate the development of appropriate unique project identifiers to be used			
33	by the impacted agencies.			
34	8. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance and			
35	direction for ongoing review and evaluation activities, subject to the full Commission's			
36	supervision and such guidelines as the Commission itself may provide.			
37	9. JLARC may employ on a consulting basis such professional or technical experts as may be			
38	reasonably necessary for the Commission to fulfill its responsibilities under this authority.			
39	10. All agencies of the Commonwealth shall cooperate as requested by JLARC in the			
40	performance of its duties under this authority.			
41	F. Notwithstanding the salaries listed in paragraph A. of this item, the Joint Legislative Audit			
42	and Review Commission (JLARC) may establish a salary range for the Director of JLARC.			
43	G.1. The General Assembly hereby designates the Joint Legislative Audit and Review			
44	Commission (JLARC) to review and evaluate the agencies and programs under the Secretary			
45	of Health and Human Resources (HHR) on a continuing basis.			
46	2. Review and evaluation work shall be directed by JLARC in consultation with the Joint			
47	Committee for Health and Human Resources Oversight.			
48	3. Review and evaluation shall include, but not be limited to (i) studies of agencies or			
49	programs; (ii) targeted analysis of spending trends and other issues warranting examination;			
50	and (iii) assessment of the soundness and accuracy of population and spending forecasts,			
51	including the process, assumptions, methodology, and results.			

ITEM 36.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	4. For the purpose of carrying out its duties and notwithstanding any contrary provision of				
2	law, JLARC shall have the legal authority to access the information, records, facilities,				
3	and employees of all agencies within the HHR secretariat.				
4	5. The following records shall be excluded from the provisions of the Virginia Freedom of				
5	Information Act (§ 2.2-3700 et seq.), and shall not be disclosed by JLARC:				
6	(a) records provided by a public body as defined in § 2.2-3701, Code of Virginia, to				
7	JLARC in connection with its evaluation of agencies and programs within the HHR				
8	secretariat, where the records would not be subject to disclosure by the public body				
9	providing the records. The public body providing the records to JLARC shall identify the				
10	specific portion of the records to be protected and the applicable provision of the Freedom				
11	of Information Act or other provision of law that excludes the record or portions thereof				
12	from mandatory disclosure.				
13	(b) confidential proprietary records provided by private entities pursuant to a promise of				
14	confidentiality from JLARC, used by JLARC in connection with its evaluation of agencies				
15	and programs within the HHR secretariat where, if such records are made public, the				
16	financial interest of the private entity would be adversely affected.				
17	6. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance				
18	and direction for ongoing review and evaluation of agencies and programs within the				
19	HHR secretariat, subject to the full Commission's supervision and such guidelines as the				
20	Commission itself may provide.				
21	7. JLARC may employ on a consulting basis such professional or technical experts as may				
22	be reasonably necessary for the Commission to fulfill its responsibilities under this				
23	authority.				
24	8. All agencies of the Commonwealth shall cooperate as requested by JLARC in the				
25	performance of its duties under this authority.				
26	H.1. The General Assembly hereby designates the Joint Legislative Audit and Review				
27	Commission (JLARC) to review and evaluate the Commonwealth's enterprise resource				
28	planning and related financial, payroll, personnel management and benefit eligibility				
29	systems (Cardinal) on a continuing basis and to provide such special studies and reports as				
30	may be requested by the General Assembly, the House Appropriations Committee, or the				
31	Senate Finance and Appropriations Committee.				
32	2. The areas of review and evaluation to be conducted by the Commission shall include,				
33	but are not limited to, the following: (i) procurement for the planning, development,				
34	implementation, operation, and maintenance of Cardinal and any subsequent contracts and				
35	amendments thereto; (ii) the development, implementation, performance, and costs of				
36	Cardinal; (iii) the long-term viability of the technologies utilized in Cardinal; (iv) the				
37	adequacy of the system of governance for Cardinal, including the responsibility for, and				
38	control of specific data in Cardinal, the responsibility for systems support and				
39	maintenance, and the appropriate role of the Virginia Information Technologies Agency;				
40	and (v) the security of governmental and personally identifiable information contained in				
41	Cardinal.				
42	3. For the purpose of carrying out its duties and notwithstanding any contrary provision of				
43	law, JLARC shall have the legal authority to access the information, records, facilities,				
44	and employees of all state agencies and institutions.				
45	4. The following records shall be excluded from the provisions of the Virginia Freedom of				
46	Information Act (§ 2.2-3700 et seq.), and shall not be disclosed by JLARC:				
47	(a) records provided by a public body as defined in § 2.2-3701, Code of Virginia, to				
48	JLARC in connection with its evaluation of Cardinal, where the records would not be				
49	subject to disclosure by the public body providing the records. The public body providing				
50	the records to JLARC shall identify the specific portion of the records to be protected and				
51	the applicable provision of the Freedom of Information Act or other provision of law that				
52	excludes the record or portions thereof from mandatory disclosure.				
53	(b) confidential proprietary records provided by private entities pursuant to a promise of				

ITEM 36.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	confidentiality from JLARC, used by JLARC in connection with its evaluation of Cardinal			
2	where, if such records are made public, the financial interest of the private entity would be			
3	adversely affected.			
4	5. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance and			
5	direction for Cardinal review and evaluation activities, subject to the full Commission's			
6	supervision and such guidelines as the Commission itself may provide.			
7	6. JLARC may employ on a consulting basis such professional or technical experts as may be			
8	reasonably necessary for the Commission to fulfill its responsibilities under this authority.			
9	7. All agencies and institutions of the Commonwealth shall cooperate as requested by JLARC			
10	in the performance of its duties under this authority.			
11	I. The clerk of each circuit court shall provide the Joint Legislative Audit and Review			
12	Commission with all case data in an electronic format from its own case management system			
13	or the statewide Circuit Case Management System upon request of the Commission. If the			
14	statewide Circuit Case Management System is used by the clerk, when requested by the			
15	Commission, the Executive Secretary of the Supreme Court shall provide for the transfer of			
16	such data to the Commission. The Commission may use the data for research, evaluation, or			
17	statistical purposes only and shall ensure the confidentiality and security of the data. The			
18	Commission shall only publish analyses based on this data as needed for its reports, fiscal			
19	impact reviews, or racial and ethnic impact statements as required by the General Assembly.			
20	The Commission shall not publish personal or case identifying information, including names,			
21	social security numbers and dates of birth, which may be included in the data from a case			
22	management system. Upon transfer to the Joint Legislative Audit and Review Commission,			
23	such data shall not be subject to the Virginia Freedom of Information Act. Except for the			
24	publishing of personal or case identifying information, including names, social security			
25	numbers and dates of birth, the restrictions in this section shall not prohibit the Commission			
26	from sharing aggregate data in reports, fiscal impact reviews, or racial and ethnic impact			
27	statements.			
28	J. The Joint Legislative Audit and Review Commission shall engage, on a limited basis, the			
29	professional and technical consultants retained for the November 2019 Report "Gaming in the			
30	Commonwealth" for a limited review of the potential state and local revenues that may be			
31	generated from a casino located in the City of Petersburg, including any potential negative			
32	revenue impact on casinos located in other authorized host cities.			
33	K. JLARC shall evaluate and review the cost of competing adjustment (COCA) as a part of its			
34	study on SOQ standards and funding.			
35	Total for Joint Legislative Audit and Review			
36	Commission.....		\$5,856,936	\$5,756,936
37	General Fund Positions.....	41.00	41.00	
38	Nongeneral Fund Positions.....	1.00	1.00	
39	Position Level.....	42.00	42.00	
40	Fund Sources: General.....	\$5,727,654	\$5,627,654	
41	Trust and Agency.....	\$129,282	\$129,282	
42	<b>§ 1-14. VIRGINIA COMMISSION ON INTERGOVERNMENTAL COOPERATION (105)</b>			
43	37. Governmental Affairs Services (70100).....		\$847,301	<del>\$847,301</del>
44				\$860,032
45	Interstate Affairs (70103).....	\$847,301	<del>\$847,301</del>	
46			\$860,032	
47	Fund Sources: General.....	\$847,301	<del>\$847,301</del>	
48			\$860,032	
49	Authority: Title 30, Chapter 19, Code of Virginia.			
50	Out of this appropriation may be paid from the general fund the annual assessments:			
51	1. To the National Conference of State Legislatures;			

ITEM 37.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2. To the Council of State Governments;				
2	3. To the Southern Regional Education Board; and				
3	4. To the Education Commission of the States.				
4	Total for Virginia Commission on				
5	Intergovernmental Cooperation.....			\$847,301	<del>\$847,301</del>
6					\$860,032
7	Fund Sources: General.....	\$847,301	<del>\$847,301</del>		
8			\$860,032		
9	<b>§ 1-15. LEGISLATIVE DEPARTMENT REVERSION CLEARING ACCOUNT (102)</b>				
10	38. Enactment of Laws (78200).....			\$710,315	\$710,315
11	Undesignated Support for Enactment of Laws				
12	Services (78205).....	\$710,315	\$710,315		
13	Fund Sources: General.....	\$710,315	\$710,315		
14	Authority: Discretionary Inclusion.				
15	A. Transfers out of this appropriation may be made to fund unanticipated costs in the				
16	budgets of legislative agencies or other such costs approved by the Joint Rules Committee.				
17	B. Included within this appropriation is an amount estimated at \$200,000 the first year and				
18	\$200,000 the second year from the general fund and one position for the operation of the				
19	Capitol Guides program. The allocation of these funds shall be subject to the approval of				
20	the Committee on Joint Rules. The Capitol Guides program shall be jointly administered				
21	by the Clerk of the House of Delegates and the Clerk of the Senate.				
22	C. On or before June 30, 2024, the Committee on Joint Rules shall authorize a reversion				
23	to the general fund of \$7,072,307 representing savings generated by legislative agencies				
24	in the second year of the 2022-2024 biennium. The total savings amount includes				
25	estimated savings within the following legislative agencies:				
26	<i>Legislative Agency</i>			<i>Estimated Savings</i>	
27				<i>FY 2024</i>	
28	101: General Assembly			\$1,200,000	
29	107: Division of Legislative Services			\$1,200,000	
30	110: Joint Legislative Audit and Review Commission			\$934,762	
31	839: Virginia Commission on Youth			\$25,000	
32	844: Joint Commission on Health Care			\$20,000	
33	961: Division of Capitol Police			\$3,692,545	
34	<b>Total</b>			<b>\$7,072,307</b>	
35	Total for Legislative Department Reversion				
36	Clearing Account.....			\$710,315	\$710,315
37	General Fund Positions.....	1.00	1.00		
38	Position Level.....	1.00	1.00		
39	Fund Sources: General.....	\$710,315	\$710,315		
40	TOTAL FOR LEGISLATIVE DEPARTMENT.....			\$123,734,824	<del>\$121,798,602</del>
41					\$124,052,601
42	General Fund Positions.....	628.00	<del>628.00</del>		
43			641.00		
44	Nongeneral Fund Positions.....	32.50	32.50		
45	Position Level.....	660.50	<del>660.50</del>		
46			673.50		

ITEM 38.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$118,652,500	\$116,716,278		
2			\$118,643,125		
3	Special.....	\$4,815,500	\$4,815,500		
4			\$5,142,652		
5	Trust and Agency.....	\$129,282	\$129,282		
6	Federal Trust.....	\$137,542	\$137,542		

ITEM 39.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
<b>1</b>	<b>JUDICIAL DEPARTMENT</b>			
<b>2</b>	<b>§ 1-16. SUPREME COURT (111)</b>			
<b>3</b>	39. Pre-Trial, Trial, and Appellate Processes (32100)....		\$15,511,010	\$15,511,010
<b>4</b>	Appellate Review (32101).....	\$10,225,110	\$10,225,110	
<b>5</b>	Other Court Costs And Allowances (Criminal			
<b>6</b>	Fund) (32104).....	\$5,285,900	\$5,285,900	
<b>7</b>	Fund Sources: General.....	\$15,331,730	\$15,331,730	
<b>8</b>	Special.....	\$179,280	\$179,280	
<b>9</b>	Authority: Article VI, Sections 1 through 6, Constitution of Virginia; Title 17.1, Chapter 3			
<b>10</b>	and § 19.2-163, Code of Virginia.			
<b>11</b>	A. Out of the amounts for Appellate Review shall be paid:			
<b>12</b>	1. The annual salary of the Chief Justice, \$222,618 from July 10, 2022 to June 30, 2023,			
<b>13</b>	\$233,749 from July 1, 2023 to <i>December 9, 2023, and \$238,424 from December 10, 2023</i>			
<b>14</b>	<i>to June 30, 2024.</i>			
<b>15</b>	2. The annual salaries of the six (6) Associate Justices, each \$208,808 from July 10, 2022			
<b>16</b>	to June 30, 2023, \$219,248 from July 1, 2023 to <i>December 9, 2023, and \$223,633 from</i>			
<b>17</b>	<i>December 10, 2023 to June 30, 2024.</i>			
<b>18</b>	3. To each justice, \$13,500 the first year and \$13,500 the second year, for expenses not			
<b>19</b>	otherwise reimbursed, said expenses to be paid out of the current appropriation to the			
<b>20</b>	Court.			
<b>21</b>	B. There is hereby reappropriated the unexpended balance remaining at the close of			
<b>22</b>	business on June 30, 2022, in the appropriation made in Item 36, Chapter 552, Acts of			
<b>23</b>	Assembly of 2021, in the item detail Other Court Costs and Allowances (Criminal Fund)			
<b>24</b>	and the balance remaining in this item detail on June 30, 2023.			
<b>25</b>	C.1. Out of the amounts appropriated in this Item, \$5,175,000 the first year and			
<b>26</b>	\$5,175,000 the second year from the general fund is included for increased			
<b>27</b>	reimbursements for court-appointed counsel pursuant to § 19.2-163, Code of Virginia.			
<b>28</b>	2. The Director, Department of Planning and Budget, shall upon the request of the			
<b>29</b>	Executive Secretary of the Supreme Court of Virginia, transfer from the second year			
<b>30</b>	amount identified in Paragraph C.1. of this item to the first year an amount equal to the			
<b>31</b>	estimated shortfall for criminal fund waivers in the first year. Any such request shall be			
<b>32</b>	submitted by the Executive Secretary no later than May 1st of any fiscal year. Any			
<b>33</b>	amounts transferred shall be communicated to the Chairs of the House Appropriations and			
<b>34</b>	Senate Finance and Appropriations Committees no later than 30 days following any such			
<b>35</b>	transfer.			
<b>36</b>	D. The Executive Secretary of the Supreme Court of Virginia shall encourage training of			
<b>37</b>	Juvenile and Domestic Relations District Court judges regarding the options available for			
<b>38</b>	court-ordered services for families in truancy cases prior to the initiation of other			
<b>39</b>	remedies.			
<b>40</b>	40. Law Library Services (32300).....		\$1,098,678	\$1,098,678
<b>41</b>	Law Library Services (32301).....	\$1,098,678	\$1,098,678	
<b>42</b>	Fund Sources: General.....	\$1,098,678	\$1,098,678	
<b>43</b>	Authority: §§ 42.1-60 through 42.1-64, Code of Virginia.			
<b>44</b>	41. Adjudication Training, Education, and Standards		\$899,140	\$899,140
<b>45</b>	(32600).....			
<b>46</b>	Judicial Training (32603).....	\$899,140	\$899,140	
<b>47</b>	Fund Sources: General.....	\$899,140	\$899,140	

ITEM 41.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	Authority: Title 16.1, Chapter 9; Title 17.1, Chapter 7; §§ 2.2-4025, 19.2-38.1 and 19.2-43,				
2	Code of Virginia.				
3	42.	Administrative and Support Services (39900).....		\$46,906,862	\$46,903,157
4		General Management and Direction (39901).....	\$46,906,862	\$46,903,157	
5		Fund Sources: General.....	\$36,610,138	\$36,606,433	
6		Special.....	\$124,375	\$124,375	
7		Dedicated Special Revenue.....	\$8,857,604	\$8,857,604	
8		Federal Trust.....	\$1,314,745	\$1,314,745	
9	Authority: §§ 16.1-69.30, 16.1-69.33, 17.1-314 through 17.1-320 and 17.1-502, Code of				
10	Virginia.				
11	A. The Executive Secretary of the Supreme Court shall submit an annual fiscal year summary,				
12	on or before September 1 of each year, to the Chairmen of the House Appropriations and				
13	Senate Finance Committees and to the Director, Department of Planning and Budget, which				
14	will report the number of individuals for whom legal or medical services were provided and				
15	the nature and cost of such services as are authorized for payment from the criminal fund or				
16	the involuntary mental commitment fund.				
17	B. Notwithstanding the provisions of § 19.2-326, Code of Virginia, the amount of attorney's				
18	fees allowed counsel for indigent defendants in appeals to the Supreme Court shall be in the				
19	discretion of the Supreme Court.				
20	C. The Chief Justice is authorized to reallocate legal support staff between the Supreme Court				
21	and the Court of Appeals of Virginia, in order to meet changing workload demands.				
22	D. Prior to January 1 of each year, the Judicial Council and the Committee on District Courts				
23	are requested to submit a fiscal impact assessment of their recommendations for the creation				
24	of any new judgeships, including the cost of judicial retirement, to the Chairs of the House				
25	Committee on Courts of Justice and Senate Committee on the Judiciary, and the House				
26	Appropriations and Senate Finance and Appropriations Committees.				
27	E. Included in this Item is \$3,750,000 the first year and \$3,750,000 the second year from the				
28	general fund, which may support computer system improvements for the several circuit and				
29	district courts. The Executive Secretary of the Supreme Court shall submit an annual report to				
30	the Director, Department of Planning and Budget on or before September 1 of each year				
31	outlining the improvement projects undertaken and the project status of each project. Each				
32	project in the report should include the life to date cost of the project, the amount spent on the				
33	project in the most recently completed fiscal year, the year the project began, the estimated				
34	cost to complete the remainder of the project and an estimated project completion date.				
35	F. Given the continued concern about providing adequate compensation levels for court-				
36	appointed attorneys providing criminal indigent defense in the Commonwealth, the Executive				
37	Secretary of the Supreme Court, in conjunction with the Governor, Attorney General, Indigent				
38	Defense Commission, representatives of the Indigent Defense Stakeholders Group and Chairs				
39	of the House Committee on Courts of Justice and Senate Committee on the Judiciary, shall				
40	continue to study and evaluate all available options to enhance Virginia's Indigent Defense				
41	System.				
42	G. In addition to any filing fee or other fee permitted by law, an electronic access fee may be				
43	charged for each case filed electronically pursuant to Rule 1:17 of the Rules of the Supreme				
44	Court of Virginia. The amount of this fee shall be set by the Supreme Court of Virginia.				
45	Moneys collected pursuant to this fee shall be deposited into the State Treasury to the credit				
46	of the Courts Technology Fund established pursuant to § 17.1-132, to be used to support the				
47	costs of statewide electronic filing systems.				
48	H. 1. No state funds used to support the operation of drug court programs shall be provided to				
49	programs that serve first-time substance abuse offenders only or do not include probation				
50	violators. This restriction shall not apply to juvenile drug court programs.				
51	2. Notwithstanding the provisions of subsection O. of § 18.2-254.1, Code of Virginia, any				
52	locality is authorized to establish a drug treatment court supported by existing state resources				
53	and by federal or local resources that may be available. This authorization is subject to the				



ITEM 42.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	requirements and conditions regarding the establishment and operation of a local drug			
2	treatment court advisory committee as provided by § 18.2-254.1 and the requirements and			
3	conditions established by the state Drug Treatment Court Advisory Committee. Any drug			
4	court treatment program established after July 1, 2012, shall limit participation in the			
5	program to offenders who have been determined, through the use of a nationally			
6	recognized, validated assessment tool, to be addicted to or dependent on drugs. However,			
7	no such drug court treatment program shall limit its participation to first-time substance			
8	abuse offenders only; nor shall it exclude probation violators from participation.			
9	3. The evaluation of drug treatment court programs required by § 18.2-254.1 shall include			
10	the collection of data needed for outcome measures, including recidivism. Drug treatment			
11	court programs shall provide to the Office of the Executive Secretary of the Supreme			
12	Court the information needed to conduct such an evaluation.			
13	4. Included within this appropriation is \$960,000 the first year and \$960,000 the second			
14	year from the general fund for drug courts in jurisdictions with high drug caseloads, to be			
15	allocated by the State Drug Treatment Court Advisory Committee to existing drug courts			
16	which have been approved by the Supreme Court of Virginia but have not previously			
17	received state funding.			
18	I. Notwithstanding the provisions of § 16.1-69.48, Code of Virginia, the Executive			
19	Secretary of the Supreme Court shall ensure the deposit of all Commonwealth collections			
20	directly into the State Treasury for Item 45 General District Courts, Item 46 Juvenile and			
21	Domestic Relations District Courts, Item 47 Combined District Courts, and Item 48			
22	Magistrate System.			
23	J. Included in this appropriation, \$289,000 the first year and \$289,000 the second year			
24	from the general fund is provided to implement the Judicial Performance Evaluation			
25	Program established by § 17.1-100 of the Code of Virginia.			
26	K. Working in collaboration with the Chief Justice and Associate Justices of the Supreme			
27	Court of Virginia and the Chief Judge and Associate Judges of the Court of Appeals of			
28	Virginia, the Executive Secretary of the Supreme Court, in consultation with the Director			
29	of the Department of General Services, is directed to develop a comprehensive plan that			
30	meets the future space needs of both courts around Capitol Square, which is acceptable to			
31	the Chief Justice of the Supreme Court of Virginia and the Chief Judge of the Court of			
32	Appeals of Virginia.			
33	L. Included in this appropriation, \$175,321 the first year and \$175,321 the second year			
34	from nongeneral funds and two positions to support drug treatment court evaluation and			
35	monitoring. The source of funds is the Drug Offender Assessment Fund.			
36	M. Included in the amounts appropriated for this item are \$400,000 the first year and			
37	\$400,000 the second year from the general fund to be allocated by the State Drug			
38	Treatment Court Advisory Committee for the establishment of drug courts in jurisdictions			
39	with high drug-related caseloads, or to increase funding provided to existing drug court			
40	programs experiencing high caseload growth.			
41	N. Included in this appropriation is \$500,000 the first year and \$500,000 the second year			
42	from the general fund to support the creation and expansion of mental health court dockets			
43	in jurisdictions with high caseloads, to be allocated by the Virginia Supreme Court.			
44	O.1. There is hereby created in the state treasury a special nonreverting fund to be known			
45	as the Attorney Wellness Fund, hereinafter referred to as the Fund. The Fund shall be			
46	established on the books of the Comptroller. Interest earned on moneys in the Fund shall			
47	remain in the Fund and be credited to it. Any moneys remaining in the Fund, including			
48	interest thereon, at the end of the fiscal year shall not revert to the general fund, but shall			
49	remain in the Fund. Except for transfers pursuant to this Item, there shall be no transfers			
50	out of the Fund, including transfers to the general fund.			
51	2. Notwithstanding the provisions of § 54.1-3912, Code of Virginia, in addition to any			
52	other fee permitted by law, the Supreme Court of Virginia may adopt rules assessing			
53	members of the Virginia State Bar an annual fee of up to \$30 to be deposited in the State			
54	Bar Fund and transferred to the Attorney Wellness Fund.			

ITEM 42.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	3.Moneys in the Fund shall be allocated at the direction of the Supreme Court of Virginia					
2	solely for the purposes of wellness initiatives for attorneys, judges, and law students, to					
3	prevent substance abuse and behavioral health disorders. The revenue raised in support of the					
4	Fund shall not be used to supplant current funding to the judicial branch. Expenditures and					
5	disbursements from the Fund shall be made by the State Treasurer on warrants issued by the					
6	Comptroller upon written request of the Executive Secretary of the Supreme Court of					
7	Virginia.					
8	P. The Office of the Executive Secretary of the Supreme Court shall prepare and distribute					
9	evaluation forms in all Circuit Court cases that are overseen by a retired judge for the purpose					
10	of collecting information on the number and types of cases referred to retired judges, and use					
11	such information to prepare and annually publish a report to be distributed to the members of					
12	the House Committee on Courts of Justice and the Senate Committee on the Judiciary, on or					
13	about January 1, each year.					
14	Q. Included in this appropriation is \$1,539,033 the first year and \$1,539,033 the second year					
15	for the implementation of an automatic expungement process pursuant to House Bill 2113 and					
16	Senate Bill 1339 of the 2021 Session of the General Assembly.					
17	R. Included in the amounts appropriated for this item is \$94,963 each year from the general					
18	fund to implement the Hope Card Program in all circuit and district courts in the					
19	Commonwealth.					
20	S. The Office of the Executive Secretary (OES), in consultation with the Veterans Docket					
21	Advisory Committee established pursuant to Virginia Supreme Court Rule 1:25(e) and the					
22	Virginia Department of Veterans Services, will promote localized training to enable					
23	correctional and other criminal justice system entities to identify inmates or defendants who					
24	have served in the United States military. Such training will encourage use of the Virginia					
25	Reentry Search Services (VRSS) developed by the U.S. Veterans Administration to facilitate					
26	direct outreach to these veterans, and to inform the development of veteran-specific programs					
27	in the criminal justice system including the establishment of a Veterans Docket pursuant to					
28	Rule 1:25(b). OES will offer support for jurisdictions applying for funding consistent with					
29	Virginia Code 18.2-254.2 (B).					
30	<i>T. On or before June 30, 2024, the Director, Department of Planning and Budget, shall</i>					
31	<i>authorize the reversion to the general fund of \$37,869,899 in the second year from the surplus</i>					
32	<i>balances of the Criminal Fund and \$5,000,000 the second year from the surplus balances of</i>					
33	<i>the Involuntary Mental Commitment Fund.</i>					
34	Total for Supreme Court.....			<b>\$64,415,690</b>	<b>\$64,411,985</b>	
35	General Fund Positions.....	240.63	240.63			
36	Nongeneral Fund Positions.....	8.00	8.00			
37	Position Level.....	248.63	248.63			
38	Fund Sources: General.....	\$53,939,686	\$53,935,981			
39	Special.....	\$303,655	\$303,655			
40	Dedicated Special Revenue.....	\$8,857,604	\$8,857,604			
41	Federal Trust.....	\$1,314,745	\$1,314,745			
42	<b>Court of Appeals of Virginia (125)</b>					
43	43. Pre-Trial, Trial, and Appellate Processes (32100).....			\$18,236,792	<del>\$18,236,792</del> \$18,418,251	
44						
45	Appellate Review (32101).....	\$18,231,792	<del>\$18,231,792</del> \$18,413,251			
46						
47	Other Court Costs And Allowances (Criminal Fund)					
48	(32104).....	\$5,000	\$5,000			
49	Fund Sources: General.....	\$18,236,792	<del>\$18,236,792</del> \$18,418,251			
50						
51	Authority: Title 17.1, Chapter 4 and § 19.2-163, Code of Virginia.					
52	A. Out of the amounts in this Item for Appellate Review shall be paid:					

ITEM 43.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	1. The annual salary of the Chief Judge, \$201,518 from July 10, 2022 to June 30, 2023,				
2	\$211,594 from July 1, 2023 to <i>December 9, 2023</i> , and \$215,826 from <i>December 10, 2023</i>				
3	to June 30, 2024.				
4	2. The annual salaries of the sixteen (16) judges, each at \$198,368 from July 10, 2022 to				
5	June 30, 2023, \$208,286 from July 1, 2023 to <i>December 9, 2023</i> and \$212,452 from				
6	<i>December 10, 2023</i> to June 30, 2024.				
7	3. Salaries of the judges are to be 95 percent of the salaries of justices of the Supreme				
8	Court except for the Chief Judge, who shall receive an additional \$3,000 annually.				
9	4. To each judge, \$6,500 the first year and \$6,500 the second year, for expenses not				
10	otherwise reimbursed, said expenses to be paid out of the current appropriation to the				
11	Court.				
12	B. There is hereby reappropriated the unexpended balance remaining at the close of				
13	business on June 30, 2022, in the appropriation made in Item 40, Chapter 552, Acts of				
14	Assembly of 2021, in the item detail Other Court Costs and Allowances (Criminal Fund)				
15	and the balance remaining in this item detail on June 30, 2023.				
16	C. The amount of attorney's fees allowed counsel to indigent defendants in appeals to the				
17	Court of Appeals shall be in the discretion of the court.				
18	D. Out of the amounts appropriated in this Item, \$7,613,112 the first year and \$7,613,112				
19	the second year from the general fund to support additional judges and associated staff to				
20	address anticipated workload increases related to legislation adopted by the 2021 Session				
21	of the General Assembly that expands the jurisdiction and organization of the Court of				
22	Appeals of Virginia.				
23	Total for Court of Appeals of Virginia.....			\$18,236,792	\$18,236,792
24					\$18,418,251
25	General Fund Positions.....	125.13	<del>125.13</del>		
26			128.13		
27	Position Level.....	125.13	<del>125.13</del>		
28			128.13		
29	Fund Sources: General.....	\$18,236,792	<del>\$18,236,792</del>		
30			\$18,418,251		
31		<b>Circuit Courts (113)</b>			
32	44. Pre-Trial, Trial, and Appellate Processes (32100)....			\$114,175,390	<del>\$114,172,090</del>
33					\$114,999,326
34	Trial Processes (32103).....	\$50,811,360	<del>\$50,808,060</del>		
35			\$51,635,296		
36	Other Court Costs And Allowances (Criminal				
37	Fund) (32104).....	\$63,364,030	\$63,364,030		
38	Fund Sources: General.....	\$114,175,390	<del>\$114,172,090</del>		
39			\$114,999,326		
40	Authority: Article VI, Section 1, Constitution of Virginia; Title 17.1, Chapter 5; § 19.2-				
41	163, Code of Virginia.				
42	A. Out of the amounts in this Item for Trial Processes shall be paid:				
43	1. The annual salaries of Circuit Court judges, each at \$193,848 from July 10, 2022 to				
44	June 30, 2023, \$203,540 from July 1, 2023 to <i>December 9, 2023</i> , and \$207,611 from				
45	<i>December 10, 2023</i> to June 30, 2024. Such salaries shall represent the total compensation				
46	from all sources for Circuit Court judges.				
47	2. Expenses necessarily incurred for the position of judge of the Circuit Court, including				
48	clerk hire not exceeding \$1,500 a year for each judge.				
49	3. The state's share of expenses incident to the prosecution of a petition for a writ of				

ITEM 44.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	habeas corpus by an indigent petitioner, including payment of counsel fees as fixed by the				
2	Court; the expenses shall be paid upon receipt of an appropriate order from a Circuit Court.				
3	4. A circuit court judge shall only be reimbursed for mileage for commuting if the judge has				
4	to travel to a courthouse in a county or city other than the one in which the judge resides and				
5	the distance between the judge's residence and the courthouse is greater than 25 miles.				
6	B. The Chief Circuit Court Judge shall restrict the appointment of special justices to conduct				
7	involuntary mental commitment hearings to those unusual instances when no General District				
8	Court or Juvenile and Domestic Relations District Court Judge can be made available or when				
9	the volume of the hearings would require more than eight hours a week.				
10	C. There is hereby reappropriated the unexpended balance remaining at the close of business				
11	on June 30, 2022, in the appropriation made in Item 41, Chapter 552, Acts of Assembly of				
12	2021, in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance				
13	remaining in this item detail on June 30, 2023.				
14	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall				
15	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
16	E.1. General fund appropriations for Other Court Costs and Allowances (Criminal Fund) total				
17	\$130,509,977 the first year and \$130,509,977 the second year in this Item and Items 39, 43,				
18	45, 46 and 47.				
19	2. The Chief Justice of the Supreme Court of Virginia shall determine how the amounts				
20	appropriated to Other Courts Costs and Allowances (Criminal Fund) will be allocated,				
21	consistent with statutory provisions in the Code of Virginia. Funds within these appropriations				
22	are to be used to fund fully the statutory caps on compensation applicable to attorneys				
23	appointed by the court to defend criminal charges. Should this appropriation not be sufficient				
24	to fund fully all of the statutory caps on compensation as established by § 19.2-163, Code of				
25	Virginia, that this appropriation shall be applied first to fully fund the statutory caps for the				
26	most serious noncapital felonies and then, should funds still remain in this appropriation, to				
27	the other statutory caps, in declining order of the severity of the charges to which each cap is				
28	applicable.				
29	3. Notwithstanding the provisions of § 19.2-163, Code of Virginia, the amount of				
30	compensation allowed to counsel appointed by the court to defend a felony charge that may				
31	be punishable by death shall be calculated on an hourly basis at a rate set by the Supreme				
32	Court of Virginia.				
33	<i>4. The Department of Planning and Budget is authorized to transfer appropriations between</i>				
34	<i>the Criminal Fund and the Involuntary Mental Commitment Fund, as appropriated in any</i>				
35	<i>item within the courts system, to support authorized program expenses in the event of an</i>				
36	<i>unanticipated shortfall in either fund. Any such transfers shall be made only as needed and</i>				
37	<i>shall be reported to the House Appropriations and Senate Finance and Appropriations</i>				
38	<i>Committees within 60 days.</i>				
39	F. Mandated changes or improvements to court facilities pursuant to § 15.2-1643, Code of				
40	Virginia, or otherwise, including any new construction, shall be delayed at the request of the				
41	local governing body in which the court is located until June 30, 2024. The provisions of this				
42	item shall not apply to facilities that were subject to litigation on or before November 30,				
43	2008.				
44	G. In order to reduce expenditures through the Criminal Fund for court-appointed counsel,				
45	compensation paid to attorneys appointed pursuant to Virginia Code § 53.1-40 shall be				
46	limited to \$55 per hour, with a maximum per diem compensation of \$200, except in cases				
47	where the appointed attorney is appointed to represent indigent prisoners at more than one				
48	state prison, and in such cases their billing shall be capped monthly at \$6,000, plus reasonable				
49	expenses, to be paid from the Criminal Fund.				
50	H.1. Notwithstanding the provisions of § 19.2-155, Code of Virginia, in cases where an				
51	Attorney for the Commonwealth must recuse himself from a case or a special prosecutor must				
52	be appointed, the circuit court judge must appoint an Attorney for the Commonwealth or an				
53	Assistant Attorney for the Commonwealth from another jurisdiction. If the circuit court judge				
54	determines that the appointment of such Attorney for the Commonwealth or such Assistant				

ITEM 44.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Attorney for the Commonwealth is not appropriate or that such an attorney or assistant is			
2	unavailable then the judge must request approval from the Executive Secretary of the			
3	Supreme Court for an exception to this requirement.			
4	2. The Executive Secretary of the Supreme Court shall include in the annual report			
5	required in paragraph A. of Item 42 information on the number of exceptions granted			
6	related to special prosecutors and the related expenditures.			
7	I. Notwithstanding any other provisions of Chapter 23 of Title 8.1 of the Code of Virginia,			
8	a reasonable fee not to exceed \$150 may be charged by Commissioners of Accounts for			
9	any foreclosures on a timeshare estate to reimburse them for the reasonable costs			
10	associated therewith.			
11	Total for Circuit Courts.....		\$114,175,390	\$114,172,090
12				\$114,999,326
13	General Fund Positions.....	154.00	154.00	
14	Position Level.....	154.00	154.00	
15	Fund Sources: General.....	\$114,175,390	\$114,172,090	
16			\$114,999,326	
17	<b>General District Courts (114)</b>			
18	45. Pre-Trial, Trial, and Appellate Processes (32100)....		\$143,605,277	\$143,970,803
19				\$145,832,882
20	Trial Processes (32103).....	\$119,740,319	\$120,105,845	
21			\$121,967,924	
22	Other Court Costs And Allowances (Criminal			
23	Fund) (32104).....	\$17,935,793	\$17,935,793	
24	Involuntary Mental Commitments (32105).....	\$5,929,165	\$5,929,165	
25	Fund Sources: General.....	\$143,605,277	\$143,970,803	
26			\$145,832,882	
27	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-137,			
28	19.2-163 and 37.2-809 et seq., Code of Virginia.			
29	A. Out of the amounts in this Item for Trial Processes shall be paid:			
30	1. The annual salaries of all General District Court judges, \$174,464 from July 10, 2022 to			
31	June 30, 2023, \$183,187 from July 1, 2023 to <i>December 9, 2023</i> , and <i>\$186,851 from</i>			
32	<i>December 10, 2023 to</i> June 30, 2024. Such salary shall be 90 percent of the annual salary			
33	fixed by law for judges of the Circuit Courts and shall represent the total compensation for			
34	General District Court Judges and incorporate all supplements formerly paid by the			
35	various localities.			
36	2. The salaries of substitute judges and court personnel.			
37	B. There is hereby reappropriated the unexpended balances remaining at the close of			
38	business on June 30, 2022, in the appropriation made in Item 42, Chapter 552, Acts of			
39	Assembly of 2021 in the item details Other Court Costs and Allowances (Criminal Fund)			
40	and Involuntary Mental Commitments and the balances remaining in these item details on			
41	June 30, 2023.			
42	C. Any balance, or portion thereof, in the item detail Involuntary Mental Commitments,			
43	may be transferred between Items 45, 46, 47, and 302, as needed, to cover any deficits			
44	incurred for Involuntary Mental Commitments by the Supreme Court or the Department of			
45	Medical Assistance Services.			
46	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund)			
47	shall be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.			
48	E. A district court judge shall only be reimbursed for mileage for commuting if the judge			
49	has to travel to a courthouse in a county or city other than the one in which the judge			
50	resides and the distance between the judge's residence and the courthouse is greater than			

ITEM 45.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	25 miles.					
2	F. Upon the retirement or separation from employment of any chief general district court					
3	clerks from the 7th judicial district or the 13th judicial district, any vacant chief clerk					
4	positions in excess of one chief clerk for each general district court shall be reallocated by the					
5	Committee on District Courts to district courts with the highest documented unmet staffing					
6	requirements.					
7	G. Included in the appropriation for this item is \$15,431,783 the first year and \$15,431,783					
8	the second year from the general fund for the Office of the Executive Secretary of the					
9	Supreme Court to use, at its discretion, for additional general district court clerk positions,					
10	salary increases for general district court clerks, or a combination thereof.					
11	H.I. Included within the appropriation for this item is \$4,020,781 the first year and					
12	\$4,386,307 the second year from the general fund to increase the base wage and salaries of all					
13	clerks and deputy clerks of the general district courts and the juvenile and domestic relations					
14	courts by \$2,000, effective July 10, 2022.					
15	<i>2. In addition to the amounts in the preceding paragraph, included within the appropriation</i>					
16	<i>for this item is \$1,024,041 the second year from the general fund to increase the base wage</i>					
17	<i>and salaries of all clerks and deputy clerks of the general district courts and the juvenile and</i>					
18	<i>domestic relations courts by two percent, effective December 10, 2023.</i>					
19	<i>I. Included in the appropriation for this item is \$104,156 the second year from the general</i>					
20	<i>fund for two additional interpreters for non-English-speaking persons in general district</i>					
21	<i>courts in the 20th judicial district, effective January 1, 2024.</i>					
22	Total for General District Courts.....			<b>\$143,605,277</b>	<b>\$143,970,803</b>	
23					<b>\$145,832,882</b>	
24	General Fund Positions.....	1,276.10	<del>1,276.10</del>			
25			1,278.10			
26	Position Level.....	1,276.10	<del>1,276.10</del>			
27			1,278.10			
28	Fund Sources: General.....	\$143,605,277	<del>\$143,970,803</del>			
29			\$145,832,882			
30	<b>Juvenile and Domestic Relations District Courts (115)</b>					
31	46. Pre-Trial, Trial, and Appellate Processes (32100).....			\$109,065,565	<del>\$109,065,565</del>	
32					\$109,383,832	
33	Trial Processes (32103).....	\$72,619,067	<del>\$72,619,067</del>			
34			\$72,937,334			
35	Other Court Costs And Allowances (Criminal Fund)					
36	(32104).....	\$36,181,751	\$36,181,751			
37	Involuntary Mental Commitments (32105).....	\$264,747	\$264,747			
38	Fund Sources: General.....	\$109,065,565	<del>\$109,065,565</del>			
39			\$109,383,832			
40	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-69.58,					
41	16.1-226 through 16.1-334, 19.2-163 and 37.2-809 through 37.2-813., Code of Virginia.					
42	A. Out of the amounts in this Item for Trial Processes shall be paid:					
43	1. The annual salaries of all full-time Juvenile and Domestic Relations District Court Judges,					
44	\$174,464 from July 10, 2022 to June 30, 2023, \$183,187 from July 1, 2023 to <i>December 9,</i>					
45	<i>2023, and \$186,851 from December 10, 2023 to June 30, 2024.</i> Such salary shall be 90					
46	percent of the annual salary fixed by law for judges of the Circuit Courts and shall represent					
47	the total compensation for Juvenile and Domestic Relations District Court Judges.					
48	2. The salaries of substitute judges and court personnel.					
49	B. There is hereby reappropriated the unexpended balances remaining at the close of business					
50	on June 30, 2022, in the appropriation made in Item 43, Chapter 552, Acts of Assembly of					
51	2021, in the Item details Other Court Costs and Allowances (Criminal Fund) and Involuntary					

ITEM 46.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Mental Commitments and the balances remaining in these item details on June 30, 2023.				
2	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments,				
3	may be transferred between Items 45, 46, 47, and 302, as needed, to cover any deficits				
4	incurred for Involuntary Mental Commitments by the Supreme Court or the Department of				
5	Medical Assistance Services.				
6	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund)				
7	shall be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
8	E. Out of the amounts appropriated in this Item, \$310,300 the first year and \$310,300 the				
9	second year from the general fund is included to cover the cost of fee changes to				
10	mediators appointed in any custody and support or visitation cases.				
11	F. Notwithstanding the provisions of § 20-124.4, Code of Virginia, the fee paid to				
12	mediators shall be \$120 per appointment mediated. For such purpose, \$303,000 the first				
13	year and \$303,000 the second year from the general fund is included in the appropriation				
14	for this item.				
15	G. Notwithstanding any other provision of law, during a declared judicial state of				
16	emergency as defined in § 17.1-330, Code of Virginia, and for up to 90 days after the				
17	declaration has been rescinded or expires, a chief judge may waive the ceremonial				
18	requirements pursuant to § 46.2-336, Code of Virginia, or otherwise conduct juvenile				
19	licensing ceremonies in an alternative manner prescribed by the court. The judge may mail				
20	or otherwise deliver driver's licenses to licensees at the time such licenses are received by				
21	the judge. The Chief judge may also coordinate with the Department of Motor Vehicles to				
22	have licenses mailed directly to licensees.				
23	Total for Juvenile and Domestic Relations District				
24	Courts.....			\$109,065,565	\$109,065,565
25					\$109,383,832
26	General Fund Positions.....	611.10	611.10		
27	Position Level.....	611.10	611.10		
28	Fund Sources: General.....	\$109,065,565	\$109,065,565		
29			\$109,383,832		
30	<b>Combined District Courts (116)</b>				
31	47. Pre-Trial, Trial, and Appellate Processes (32100)....			\$23,659,622	\$23,659,622
32					\$23,742,459
33	Trial Processes (32103).....	\$14,373,059	\$14,373,059		
34			\$14,455,896		
35	Other Court Costs And Allowances (Criminal				
36	Fund) (32104).....	\$7,737,503	\$7,737,503		
37	Involuntary Mental Commitments (32105).....	\$1,549,060	\$1,549,060		
38	Fund Sources: General.....	\$23,659,622	\$23,659,622		
39			\$23,742,459		
40	Authority: Article VI, Section 8, Constitution of Virginia, §§ 16.1-69.1 through 16.1-137,				
41	16.1-226 through 16.1-334, 19.2-163, and 37.2-809 through 37.2-813, Code of Virginia.				
42	A. Out of the amounts in this Item for Trial Processes shall be paid the salaries of				
43	substitute judges and court personnel.				
44	B. There is hereby reappropriated the unexpended balances remaining at the close of				
45	business on June 30, 2022, in the appropriation made in Item 44, Chapter 552, Acts of				
46	Assembly of 2021, in the item details Other Court Costs and Allowances (Criminal Fund)				
47	and Involuntary Mental Commitments and the balances remaining in these item details on				
48	June 30, 2023.				
49	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments,				
50	may be transferred between Items 45, 46, 47, and 302, as needed, to cover any deficits				
51	incurred for Involuntary Mental Commitments by the Supreme Court or the Department of				

ITEM 47.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Medical Assistance Services.				
2	D. The appropriation in this Item for Other Court Costs and Allowances shall be used to				
3	implement the provisions of § 8.01-384.1:1, Code of Virginia.				
4	.				
5	Total for Combined District Courts.....			<b>\$23,659,622</b>	<b>\$23,659,622</b>
6					<b>\$23,742,459</b>
7	General Fund Positions.....	195.55	195.55		
8	Position Level.....	195.55	195.55		
9	Fund Sources: General.....	\$23,659,622	\$23,659,622		
10			\$23,742,459		
11	<b>Magistrate System (103)</b>				
12	48. Pre-Trial, Trial, and Appellate Processes (32100).....			\$38,333,727	\$38,528,011
13	Pre-Trial Assistance (32102).....	\$38,333,727	\$38,528,011		
14	Fund Sources: General.....	\$38,333,727	\$38,528,011		
15	Authority: Article VI, Section 8, Constitution of Virginia; Title 19.2, Chapter 3, Code of				
16	Virginia.				
17	A. Out of the amounts appropriated in this Item, \$3,885,675 the first year and \$4,079,959 the				
18	second year from the general fund is included to implement the Office of the Executive				
19	Secretary of the Supreme Court's magistrate retention plan, which shall become effective no				
20	earlier than July 10, 2022. The Executive Secretary shall report on the allocation of these				
21	funds and their effectiveness in addressing the workforce challenges in the Magistrate System.				
22	The report shall detail the number of vacancies, identify and report on specific measures of				
23	effectiveness that indicate the degree to which these salary adjustments reduce the number of				
24	departures and vacancies. A report is due to the Governor, the Chairs of the House				
25	Appropriations and Senate Finance and Appropriations Committees, and the Director,				
26	Department of Planning and Budget, no later than October 15, 2023.				
27	Total for Magistrate System.....			<b>\$38,333,727</b>	<b>\$38,528,011</b>
28	General Fund Positions.....	423.20	423.20		
29	Position Level.....	423.20	423.20		
30	Fund Sources: General.....	\$38,333,727	\$38,528,011		
31	Grand Total for Supreme Court.....			<b>\$511,492,063</b>	<b>\$512,044,868</b>
32					<b>\$515,316,746</b>
33	General Fund Positions.....	3,025.71	<del>3,025.71</del>		
34			3,030.71		
35	Nongeneral Fund Positions.....	8.00	8.00		
36	Position Level.....	3,033.71	<del>3,033.71</del>		
37			3,038.71		
38	Fund Sources: General.....	\$501,016,059	<del>\$501,568,864</del>		
39			\$504,840,742		
40	Special.....	\$303,655	\$303,655		
41	Dedicated Special Revenue.....	\$8,857,604	\$8,857,604		
42	Federal Trust.....	\$1,314,745	\$1,314,745		
43	<b>§ 1-17. BOARD OF BAR EXAMINERS (233)</b>				
44	49. Regulation of Professions and Occupations (56000)...			\$1,820,982	\$1,820,982
45	Lawyer Regulation (56019).....	\$1,820,982	\$1,820,982		
46	Fund Sources: Special.....	\$1,820,982	\$1,820,982		
47	Authority: Title 54.1, Chapter 39, Articles 3 and 4 and § 54.1-3934, Code of Virginia.				



ITEM 49.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	The State Comptroller shall continue the Board of Bar Examiners Fund on the Cardinal				
2	system. Revenues collected from fees paid by applicants for admission to the bar shall be				
3	deposited into the Board of Bar Examiners Fund. The source of nongeneral funds included				
4	in this item is the Board of Bar Examiners Fund. Interest generated by the fund shall be				
5	retained by the fund.				
6	Total for Board of Bar Examiners.....			<b>\$1,820,982</b>	<b>\$1,820,982</b>
7	Nongeneral Fund Positions.....	9.00	9.00		
8	Position Level.....	9.00	9.00		
9	Fund Sources: Special.....	\$1,820,982	\$1,820,982		
10	<b>§ 1-18. JUDICIAL INQUIRY AND REVIEW COMMISSION (112)</b>				
11	50. Adjudication Training, Education, and Standards				
12	(32600).....			\$707,601	\$707,601
13	Judicial Standards (32602).....	\$707,601	\$707,601		
14	Fund Sources: General.....	\$707,601	\$707,601		
15	Authority: Article VI, Section 10, Constitution of Virginia; Title 17.1, Chapter 9, Code of				
16	Virginia.				
17	Total for Judicial Inquiry and Review Commission.			<b>\$707,601</b>	<b>\$707,601</b>
18	General Fund Positions.....	3.00	3.00		
19	Position Level.....	3.00	3.00		
20	Fund Sources: General.....	\$707,601	\$707,601		
21	<b>§ 1-19. INDIGENT DEFENSE COMMISSION (848)</b>				
22	51. Legal Defense (32700).....			\$69,536,300	\$69,536,300
23					\$73,249,226
24	Criminal Indigent Defense Services (32701).....	\$65,304,782	<del>\$65,304,782</del>		
25			\$69,017,708		
26	Legal Defense Regulatory Services (32703).....	\$229,524	\$229,524		
27	Administrative Services (32722).....	\$4,001,994	\$4,001,994		
28	Fund Sources: General.....	\$69,524,320	<del>\$69,524,320</del>		
29			\$73,237,246		
30	Special.....	\$11,980	\$11,980		
31	Authority: §§ 19.2-163.01 through 19.2-163.8, Code of Virginia				
32	A. Pursuant to § 19.2-163.01, Code of Virginia, the Executive Director of the Indigent				
33	Defense Commission shall serve at the pleasure of the commission.				
34	B. Out of the amounts in this Item, \$200,000 the first year and \$200,000 the second year				
35	from the general fund is provided to support two positions to enforce and monitor				
36	compliance with the new Standards of Practice for court-appointed counsel.				
37	C. Out of the amounts in this item, \$6,558,009 the first year and \$6,558,009 the second				
38	year from the general fund is provided to hire additional public defender positions to				
39	address increased workloads and reduce turnover in offices across the Commonwealth.				
40	The Commission may direct a portion of the funding for salary adjustments, including				
41	increasing starting salaries for attorneys and adjusting salaries for current staff to address				
42	turnover rates within the offices.				
43	D. The Commission shall convene a workgroup to assess the feasibility of creating an				
44	Appellate Defender Office.				
45	E. Out of the amounts in this item, \$3,712,926 the second year from the general fund is				
46	provided for attorney compensation and employee salary compression adjustments,				
47	effective December 10, 2023.				

ITEM 51.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Total for Indigent Defense Commission.....			\$69,536,300	\$69,536,300
2					\$73,249,226
3	General Fund Positions.....	709.00	709.00		
4	Position Level.....	709.00	709.00		
5	Fund Sources: General.....	\$69,524,320	\$69,524,320		
6			\$73,237,246		
7	Special.....	\$11,980	\$11,980		
8	<b>§ 1-20. VIRGINIA CRIMINAL SENTENCING COMMISSION (160)</b>				
9	52. Adjudicatory Research, Planning, and Coordination				
10	(32400).....			\$1,626,046	\$1,626,046
11					\$1,686,346
12	Adjudicatory Research And Planning (32403).....	\$1,626,046	\$1,626,046		
13			\$1,686,346		
14	Fund Sources: General.....	\$1,555,977	\$1,555,977		
15			\$1,616,277		
16	Special.....	\$70,069	\$70,069		
17	Authority: Title 17.1, Chapter 8, Code of Virginia				
18	A. For any fiscal impact statement prepared by the Virginia Criminal Sentencing Commission				
19	pursuant to § 30-19.1:4, Code of Virginia, for which the commission does not have sufficient				
20	information to project the impact, the commission shall assign a minimum fiscal impact of				
21	\$50,000 to the bill and this amount shall be printed on the face of each such bill, but shall not				
22	be codified. The provisions of § 30-19.1:4, paragraph H. shall be applicable to any such bill.				
23	B. The clerk of each circuit court shall provide the Virginia Criminal Sentencing Commission				
24	case data in an electronic format from its own case management system or the statewide				
25	Circuit Case Management System. If the statewide Circuit Case Management System is used				
26	by the clerk, when requested by the Commission, the Executive Secretary of the Supreme				
27	Court shall provide for the transfer of such data to the Commission. The Commission may use				
28	the data for research, evaluation, or statistical purposes only and shall ensure the				
29	confidentiality and security of the data. The Commission shall only publish statistical reports				
30	and analyses based on this data as needed for its annual reports or for other reports as required				
31	by the General Assembly. The Commission shall not publish personal or case identifying				
32	information, including names, social security numbers and dates of birth, that may be				
33	included in the data from a case management system. Upon transfer to the Virginia Criminal				
34	Sentencing Commission, such data shall not be subject to the Virginia Freedom of				
35	Information Act. Except for the publishing of personal or case identifying information,				
36	including names, social security numbers and dates of birth, the restrictions in this section				
37	shall not prohibit the Commission from sharing aggregate data when requested by a member				
38	of the General Assembly, the Office of the Attorney General, the Office of the Governor, or a				
39	member of the Governor's Cabinet.				
40	C. Included in this appropriation is \$60,300 the second year from the general fund to provide				
41	a compensation adjustment to staff at the Virginia Criminal Sentencing Commission effective				
42	December 10, 2023.				
43	Total for Virginia Criminal Sentencing Commission..			\$1,626,046	\$1,626,046
44					\$1,686,346
45	General Fund Positions.....	12.00	12.00		
46	Position Level.....	12.00	12.00		
47	Fund Sources: General.....	\$1,555,977	\$1,555,977		
48			\$1,616,277		
49	Special.....	\$70,069	\$70,069		
50	<b>§ 1-21. VIRGINIA STATE BAR (117)</b>				
51	53. Legal Defense (32700).....			\$18,574,120	\$18,574,120
52	Indigent Defense, Civil (32704).....	\$18,574,120	\$18,574,120		

ITEM 53.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$9,224,120	\$9,224,120		
2	Special.....	\$8,350,000	\$8,350,000		
3	Dedicated Special Revenue.....	\$1,000,000	\$1,000,000		
4	Authority: § 17.1-278, Code of Virginia.				
5	A.1. The amounts for Indigent Defense, Civil, include up to \$75,000 the first year and up				
6	to \$75,000 the second year from the general fund for the Community Tax Law Project, to				
7	provide indigent defense services in matters related to taxation disputes, and educational				
8	services involving the rights and responsibilities of taxpayers.				
9	2. The amounts for Indigent Defense, Civil, include up to \$9,131,100 the first year and up				
10	to \$9,131,100 the second year from the general fund to provide grants for high quality				
11	civil legal assistance to low income Virginians and to promote equal access to justice.				
12	B. The Virginia State Bar and the Legal Services Corporation of Virginia shall annually,				
13	on or about January 1, provide a report to the Chairs of the House Appropriations and				
14	Senate Finance and Appropriations Committees, and the Director, Department of Planning				
15	and Budget regarding the status of legal services assistance programs in the				
16	Commonwealth. The report shall include, but not be limited to, efforts to maintain and				
17	improve the accuracy of caseload data, case opening and case closure information, and				
18	program activity levels as it relates to clients.				
19	54. Regulation of Professions and Occupations				
20	(56000).....			\$16,227,764	\$16,227,764
21	Lawyer Regulation (56019).....	\$16,227,764	\$16,227,764		
22	Fund Sources: Dedicated Special Revenue.....	\$16,227,764	\$16,227,764		
23	Authority: Title 54.1, Chapter 39, Article 2 and §§ 54.1-3935 through 54.1-3938, Code of				
24	Virginia.				
25	A. It is the intention of the General Assembly that the Virginia State Bar strictly direct its				
26	activities toward the purposes of regulating the legal profession and improving the quality				
27	of legal services available to the people of the Commonwealth, and that, insofar as				
28	reasonably possible, the Virginia State Bar shall refrain from commercial or other				
29	undertakings not necessarily or reasonably related to the above stated purposes.				
30	B. Out of the amounts appropriated for this Item, \$1,000,000 the first year and \$1,000,000				
31	the second year from revenues generated from the assessment of annual fees by the				
32	Supreme Court of Virginia upon members of the Virginia State Bar, pursuant to Chapter				
33	847, 2007 Acts of Assembly, is provided for transfer to the Clients' Protection Fund of the				
34	Virginia State Bar.				
35	C. The Virginia State Bar shall review its member fee structure and make changes				
36	necessary to ensure fees are set at amounts needed only to cover costs and to provide for				
37	an appropriate balance.				
38	Total for Virginia State Bar.....			\$34,801,884	\$34,801,884
39	Nongeneral Fund Positions.....	89.00	89.00		
40	Position Level.....	89.00	89.00		
41	Fund Sources: General.....	\$9,224,120	\$9,224,120		
42	Special.....	\$8,350,000	\$8,350,000		
43	Dedicated Special Revenue.....	\$17,227,764	\$17,227,764		
44	TOTAL FOR JUDICIAL DEPARTMENT.....			\$619,984,876	\$620,537,681
45					\$627,582,785
46	General Fund Positions.....	3,749.71	<del>3,749.71</del>		
47			3,754.71		
48	Nongeneral Fund Positions.....	106.00	106.00		
49	Position Level.....	3,855.71	<del>3,855.71</del>		
50			3,860.71		

ITEM 54.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$582,028,077	\$582,580,882		
2			\$589,625,986		
3	Special.....	\$10,556,686	\$10,556,686		
4	Dedicated Special Revenue.....	\$26,085,368	\$26,085,368		
5	Federal Trust.....	\$1,314,745	\$1,314,745		

ITEM 55.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	<b>EXECUTIVE DEPARTMENT</b>					
2	<b>EXECUTIVE OFFICES</b>					
3	<b>§ 1-22. OFFICE OF THE GOVERNOR (121)</b>					
4	55.	Administrative and Support Services (79900).....			\$7,280,020	\$7,000,864
5		General Management and Direction (79901).....	\$7,280,020	\$7,000,864		
6		Fund Sources: General.....	\$7,256,027	\$6,976,871		
7		Federal Trust.....	\$23,993	\$23,993		
8		Authority: Article V, Constitution of Virginia; Title 2.2, Chapter 1, Code of Virginia.				
9		A. This appropriation includes \$175,000 the first year and \$175,000 the second year from				
10		the general fund to pay the salary of the Governor.				
11		B. Out of the amounts for General Management and Direction, \$75,000 each year is				
12		included for the Governor's discretionary expenses.				
13		C. Out of the appropriation for this item \$103,800 from the general fund is provided each				
14		year for the Governor's Fellows program. Any balances remaining from the appropriation				
15		identified in this paragraph shall be brought forward and made available to support the				
16		Governor's Fellows in the subsequent fiscal year. The Department of Planning and Budget				
17		is authorized to transfer amounts from the appropriation in this paragraph to applicable				
18		state agencies as required to execute the purposes of this paragraph.				
19		D. This item includes \$479,500 the first year and \$479,500 the second year from the				
20		general fund and four and a half positions for the Office of the Children's Ombudsman.				
21		E.1. Out of this appropriation, \$75,000 the first year from the general fund is provided to				
22		support a comprehensive review of workforce development in the state.				
23		2. The Governor shall designate a member of the Executive Branch to be an advisor on				
24		Health Workforce Development in Virginia. This advisor may or may not have other				
25		duties and responsibilities. The Health Workforce Development advisor shall gather				
26		information to evaluate the status of health workforce development in the Commonwealth.				
27		The advisor also shall recommend options to improve such workforce development to				
28		make Virginia's health workforce the best it can be to maximize the health status of				
29		Virginians and the quality of health care provided to Virginians. The advisor shall work				
30		with Secretariats and state agencies, with designated boards, with the Virginia Health				
31		Workforce Development Authority, with regional bodies in Virginia, with private entities				
32		involved in health workforce development, and with charitable entities working to				
33		promote development of an outstanding health workforce. The advisor shall work with				
34		designated persons in the offices of the Secretaries of Labor, Health and Human				
35		Resources, Education, and Commerce and Trade. The Health Workforce Development				
36		advisor shall produce any reports requested by the Governor to help use the workforce to				
37		improve the health of Virginians and the quality of care provided.				
38	56.	Human Relations Management (14600).....			\$1,612,616	\$1,816,772
39		Diversity, Equity, and Inclusion Services (14602)...	\$1,612,616	\$1,816,772		
40		Fund Sources: General.....	\$1,612,616	\$1,816,772		
41		Authority: Title 2.2, Chapter 6, Article 1, Code of Virginia.				
42	57.	Historic and Commemorative Attraction				
43		Management (50200).....			\$816,397	\$816,397
44		Executive Mansion Operations (50207).....	\$816,397	\$816,397		
45		Fund Sources: General.....	\$816,397	\$816,397		
46		Authority: Title 2.2, Chapter 1, Code of Virginia.				

ITEM 58.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	58.	Governmental Affairs Services (70100).....			\$548,693	\$548,693
2		Intergovernmental Relations (70101).....	\$548,693	\$548,693		
3		Fund Sources: General.....	\$375,445	\$375,445		
4		Commonwealth Transportation.....	\$173,248	\$173,248		
5		Authority: Title 2.2, Chapter 3, Code of Virginia.				
6	59.	Disaster Planning and Operations (72200).....			a sum sufficient	
7		Disaster Operations (72202).....	a sum sufficient			
8		Disaster Assistance (72203).....	a sum sufficient			
9		Authority: Title 44, Chapter 3.2, Code of Virginia.				
10		A.1. The amount for Disaster Assistance is from all funds of the state treasury, not				
11		constitutionally restricted, and is to be effective only in the event of a declared state of				
12		emergency or authorization by the Governor of the sum sufficient, pursuant to § 44-146.28,				
13		Code of Virginia. Any appropriation authorized by this Item shall be transferred to state				
14		agencies for payment of eligible costs according to written directions of the Governor or by				
15		such other person or persons as may be designated by him for this purpose.				
16		2. Any amount authorized for expenditure pursuant to § 44-146.28, Code of Virginia, shall be				
17		paid to eligible jurisdictions in accordance with guidelines and procedures established by the				
18		Department of Emergency Management, pursuant to § 44-146.28, Code of Virginia.				
19		3. The amount calculated for disaster assistance for any event provided under this authority				
20		shall be made in consultation with the Secretary of Finance, and, as deemed appropriate by				
21		the Secretary, the Department of Planning and Budget.				
22		B. In the event of a Presidentially declared disaster, the state and local share of any federal				
23		assistance, hazard mitigation, or flood control programs in which the state participates will be				
24		determined in accordance with the procedures in the "Commonwealth of Virginia Emergency				
25		Operations Plan, Basic Plan," promulgated by the Department of Emergency Management.				
26		The state share of any such program shall be no less than 10 percent.				
27		Total for Office of the Governor.....			<b>\$10,257,726</b>	<b>\$10,182,726</b>
28		General Fund Positions.....	61.17	61.17		
29		Nongeneral Fund Positions.....	1.33	1.33		
30		Position Level.....	62.50	62.50		
31		Fund Sources: General.....	\$10,060,485	\$9,985,485		
32		Commonwealth Transportation.....	\$173,248	\$173,248		
33		Federal Trust.....	\$23,993	\$23,993		
34		<b>§ 1-23. LIEUTENANT GOVERNOR (119)</b>				
35	60.	Administrative and Support Services (79900).....			\$408,926	<del>\$408,926</del>
36						\$533,926
37		General Management and Direction (79901).....	\$408,926	<del>\$408,926</del>		
38				\$533,926		
39		Fund Sources: General.....	\$408,926	<del>\$408,926</del>		
40				\$533,926		
41		Authority: Article V, Sections 13, 14, and 16, Constitution of Virginia; and Title 24.2,				
42		Chapter 2, Article 3, Code of Virginia.				
43		Out of this appropriation shall be paid:				
44		1. The salary of the Lieutenant Governor, \$36,321 the first year and \$36,321 the second year;				
45		2. Expenses of the Lieutenant Governor during sessions of the General Assembly on the same				
46		basis as for the members of the General Assembly;				
47		3. Salaries and benefits for compensation of up to three staff positions in the Office of the				

ITEM 60.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Lieutenant Governor.				
2	Total for Lieutenant Governor.....			\$408,926	\$408,926
3					\$533,926
4	General Fund Positions.....	4.00	4.00		
5	Position Level.....	4.00	4.00		
6	Fund Sources: General.....	\$408,926	\$408,926		
7			\$533,926		
8	<b>§ 1-24. ATTORNEY GENERAL AND DEPARTMENT OF LAW (141)</b>				
9	61. Legal Advice (32000).....			\$47,175,927	\$48,368,110
10					\$48,862,943
11	State Agency/Local Legal Assistance and Advice				
12	(32002).....	\$47,175,927	\$48,368,110		
13			\$48,862,943		
14	Fund Sources: General.....	\$32,975,470	\$34,167,653		
15			\$34,662,486		
16	Special.....	\$12,949,625	\$12,949,625		
17	Federal Trust.....	\$1,250,832	\$1,250,832		
18	Authority: Title 2.2 Chapter 5, Code of Virginia.				
19	A. Out of this appropriation shall be paid:				
20	1. The salary of the Attorney General, \$150,000 the first year and \$150,000 the second				
21	year.				
22	2. Expenses of the Attorney General not otherwise reimbursed, \$9,000 each year in equal				
23	monthly installments.				
24	3. Salary expenses necessary to provide legal services pursuant to Title 2.2, Chapter 5,				
25	Code of Virginia.				
26	B. Out of this appropriation, \$738,536 the first year and \$738,536 the second year from				
27	the general fund is designated for efforts to enforce the 1998 Tobacco Master Settlement				
28	Agreement and Article 1 (§ 3.2-4200, et seq.), Chapter 42, Title 3.2, Code of Virginia. The				
29	Department of Law shall be responsible for enforcement of Article 1 (§ 3.2-4200, et seq.),				
30	Chapter 42, Title 3.2, Code of Virginia and the 1998 Tobacco Master Settlement				
31	Agreement. The general fund shall be reimbursed on a proportional basis from the				
32	Tobacco Indemnification and Community Revitalization Fund and the Virginia Tobacco				
33	Settlement Fund for costs associated with the enforcement of the 1998 Tobacco Master				
34	Settlement Agreement pursuant to transfers directed by Item 482 and § 3-1.01, Paragraph				
35	N of this act.				
36	C. Upon notification by the Attorney General, agencies that administer programs which				
37	are funded wholly or partially from nongeneral fund appropriations shall transfer to the				
38	Department of Law the necessary funds to cover the costs of legal services that are related				
39	to such nongeneral funds. The Attorney General, in consultation with the respective				
40	agency heads, shall determine the amounts for transfer. It is the intent of the General				
41	Assembly that legal services provided by the Office of the Attorney General for general				
42	fund-supported programs shall be provided out of this appropriation.				
43	D. At the request of the Attorney General, the Director, Department of Planning and				
44	Budget, shall provide an amount not to exceed \$100,000 per year from the Miscellaneous				
45	Contingency Reserve Account to pay the compensation, fees, and expenses of (i) counsel				
46	appointed by the Office of the Attorney General in actions brought pursuant to § 15.2-				
47	1643, Code of Virginia, to cause court facilities to be made secure, or put in good repair,				
48	or rendered otherwise safe, and (ii) counsel representing court personnel, including clerks,				
49	judges, and Justices in actions arising out of their official duties.				
50	E.1. Pursuant to Chapter 577 of the Acts of Assembly of 2008, the Office of the Attorney				
51	General shall provide legal service in civil matters and consultation and legal advice in				

ITEM 61.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	suits and other legal actions to soil and water conservation district directors and districts upon				
2	the request of those district directors or districts at no charge, inclusive of all fees, expenses,				
3	or other costs associated with litigation, excluding the payment of damages.				
4	2. If the Office of the Attorney General is unable to provide legal services to the soil and				
5	water conservation districts, and as a result the districts incur costs from retaining other				
6	counsel, then the Director of the Department of Planning and Budget shall transfer general				
7	fund appropriations from the Office of the Attorney General to the Department of				
8	Conservation and Recreation in an amount equal to the cost incurred by the soil and water				
9	conservation districts to be used to reimburse the districts for costs incurred.				
10	F. The Attorney General shall prepare and submit a report to the Chairs of the House				
11	Appropriations and Senate Finance and Appropriations Committees by November 1 of each				
12	year detailing expenditures in the prior fiscal year for special outside counsel by any				
13	executive branch agencies. The report shall include the reasoning why outside counsel is				
14	necessary, the hourly rate charged by outside counsel, total expenditures, and funding source.				
15	G. Except as otherwise specifically provided by law, all legal services of the Office of the				
16	Attorney General shall be performed exclusively by (i) an employee of the Office, (ii) an				
17	employee of another Virginia governmental entity as may be provided by law, (iii) an				
18	employee of a federal governmental entity pursuant to an agreement between the Office of the				
19	Attorney General and such federal governmental entity, or (iv) law students who receive a				
20	non-salary stipend from their law school or another institution or recent law school graduates				
21	who graduated within the past two years sponsored by their graduating institution with a non-				
22	salary stipend. Except as otherwise specifically provided under this act, the sole source of				
23	compensation paid to employees of the Office of the Attorney General for performing legal				
24	services on behalf of the Commonwealth shall be from the appropriations provided under this				
25	act. In any case in which the Office of the Attorney General is authorized under law to				
26	contract with, hire, or engage a person other than a person described in clauses (i), (ii), (iii), or				
27	(iv) to perform legal services on behalf of the Commonwealth, the sole consideration for such				
28	legal services shall be a monetary amount bargained for in an arm's length transaction with				
29	such person and the Office of the Attorney General or another Virginia governmental entity,				
30	stating under what authority that office enters the contract. Only persons described in clauses				
31	(i), (ii), (iii), or (iv) shall perform legal services on premises leased by the Office of the				
32	Attorney General. Nothing in this paragraph shall prohibit the Office of the Attorney General				
33	from entering into a settlement agreement with a defendant arising from a case litigated or				
34	prosecuted by a federal governmental entity, local governmental entity, or an Attorney				
35	General's Office in another state or United States territory. Nothing in this paragraph shall				
36	prohibit the Office of the Attorney General from employing and providing office space to an				
37	unpaid intern assisting in performing legal services, provided that such intern does not possess				
38	a current license to practice law in the Commonwealth, any other state, or any United States				
39	territory.				
40	<i>H. Included in this appropriation is \$287,780 the second year from the general fund to</i>				
41	<i>support compensation adjustments to address compression for non-attorney staff effective</i>				
42	<i>December 10, 2023.</i>				
43	62. Medicaid Program Services (45600).....			\$14,429,831	\$14,429,831
44	Medicaid Fraud Investigation and Prosecution				
45	(45614).....	\$14,429,831	\$14,429,831		
46	Fund Sources: Special.....	\$3,826,794	\$3,826,794		
47	Federal Trust.....	\$10,603,037	\$10,603,037		
48	Authority: Title 32.1, Chapter 9, Code of Virginia.				
49	63. Regulation of Business Practices (55200).....			\$4,969,701	\$5,257,201
50	Regulatory and Consumer Advocacy (55201).....	\$4,969,701	\$5,257,201		
51	Fund Sources: General.....	\$2,674,170	\$2,961,670		
52	Special.....	\$2,295,531	\$2,295,531		
53	Authority: Title 2.2, Chapter 5, Code of Virginia.				
54	Included in this Item is \$1,250,000 the first year and \$1,250,000 the second year from special				



ITEM 63.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	funds for the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving					
2	Trust Fund as established in Item 48 of Chapter 966 of the Acts of Assembly 1994 and					
3	amended herein. The Department of Law is authorized to deposit to the fund any fees,					
4	civil penalties, costs, recoveries, or other moneys which from time to time may become					
5	available as a result of regulatory and consumer advocacy litigation, litigation in which the					
6	Office of the Attorney General participates, or civil enforcement efforts including, but not					
7	limited to, those brought pursuant to Article 1 (§ 3.2-4200 et seq.) and Article 3 (§ 3.2-					
8	4204 et seq.) of Chapter 42 of Title 3.2 of the Code of Virginia. The Department of Law is					
9	also authorized to deposit to the fund any attorneys' fees which from time to time may be					
10	obtained. Any deposit to, and interest earnings on, the fund shall be retained in the fund,					
11	provided, however, that any amounts contained in the fund that exceed \$1,250,000 on the					
12	final day of the fiscal year shall be deposited to the credit of the general fund. In addition					
13	to the uses of the fund permitted by Item 48 of Chapter 966 of the Acts of Assembly of					
14	1994, the fund may be used to pay costs associated with enforcement efforts pursuant to					
15	Article 1 (§ 3.2-4200 et seq.) and Article 3 (§ 3.2-4204 et seq.) of Chapter 42 of Title 3.2					
16	of the Code of Virginia, costs associated with litigation initiated by the Office of the					
17	Attorney General, and costs associated with civil commitment procedures pursuant to					
18	Chapter 9 of Title 37.2 of the Code of Virginia.					
19	64. Any judgment rendered pursuant to the Virginia Tort Claims Act shall be paid out of the					
20	state treasury under the direction of the Attorney General. Claims against agencies funded					
21	solely from the general fund shall be paid from the general fund. Claims against agencies					
22	funded by both general and nongeneral funds shall be paid from a combination of funds					
23	based upon the appropriations from such funds.					
24	65. Personnel Management Services (70400).....			\$1,227,315	\$1,227,315	
25	Compliance and Enforcement (70414).....	\$1,227,315	\$1,227,315			
26	Fund Sources: General.....	\$1,150,866	\$1,150,866			
27	Federal Trust.....	\$76,449	\$76,449			
28	Authority: Title 2.2, Chapter 26, Article 12, and Chapter 39; Title 15.2, Chapter 16, §					
29	15.2-1604, Code of Virginia.					
30	Total for Attorney General and Department of Law			<b>\$67,802,774</b>	<b>\$69,282,457</b>	
31					<b>\$69,777,290</b>	
32	General Fund Positions.....	313.75	<del>326.75</del>			
33			329.75			
34	Nongeneral Fund Positions.....	203.25	203.25			
35	Position Level.....	517.00	<del>530.00</del>			
36			533.00			
37	Fund Sources: General.....	\$36,800,506	<del>\$38,280,189</del>			
38			\$38,775,022			
39	Special.....	\$19,071,950	\$19,071,950			
40	Federal Trust.....	\$11,930,318	\$11,930,318			
41	<b>Division of Debt Collection (143)</b>					
42	66. Collection Services (74000).....			\$3,477,852	\$3,477,852	
43	State Collection Services (74001).....	\$3,163,637	\$3,163,637			
44	State Fraud Recovery Services (74002).....	\$314,215	\$314,215			
45	Fund Sources: Special.....	\$3,477,852	\$3,477,852			
46	Authority: Title 2.2, Chapter 5 and Title 8.01, Chapter 3, Code of Virginia.					
47	A. 1. The Division of Debt Collection shall provide legal services and advice related to the					
48	collection of funds owed the Commonwealth, including the recovery of certain funds					
49	pursuant to the Virginia Fraud Against Taxpayers Act (FATA) (§ 8.01-216.1 et seq.) by					
50	the Commonwealth as defined by 8.01-216.2. All agencies and institutions shall follow the					
51	procedures for collection of funds owed the Commonwealth as specified in §§ 2.2-518 and					
52	2.2-4800 et seq. of the Code of Virginia, and all agencies, institutions, and political					

ITEM 66.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	subdivisions shall follow the procedures for recovery of funds as specified in §§ 2.2-518 and			
2	8.01-216.1 et seq. of the Code of Virginia, except as provided otherwise therein or in this act.			
3	2. The provisions of this section shall not apply to any investigations, litigation, or recoveries			
4	related to matters handled under the authority granted to the Medicaid Fraud Control Unit			
5	within the Department of Law pursuant to the provisions of 42 C.F.R. § 1007 et seq. All			
6	matters pertaining to the recovery of such Medicaid funds, including damages, fines, and			
7	penalties received pursuant to FATA, are specifically excluded from the provisions of this			
8	section.			
9	B.1. The Division of Debt Collection is entitled to retain as fees up to 30 percent of any			
10	revenues generated by its collection services pursuant to paragraph A. to pay operating costs			
11	supported by the appropriation in this item.			
12	2. Upon closing its books at the end of the fiscal year, after the execution of all transfers to			
13	state agencies having claims collected by the Division of Debt Collection, the Division may			
14	retain up to a \$400,000 balance in its operating accounts. Any amounts contained in the			
15	operating accounts that exceed \$400,000 on the final day of the fiscal year shall be deposited			
16	to the credit of the general fund no later than September 1 of the succeeding fiscal year.			
17	3. The Division of Debt Collection is entitled to retain as special revenue up to 30 percent of			
18	any funds recovered on behalf of the Commonwealth as well as any separate attorney's fees			
19	awarded to the Commonwealth pursuant to FATA for its fraud recovery services pursuant to			
20	paragraph A., to pay operating costs supported by the appropriation in this item.			
21	4. There shall be created on the books of the Comptroller a special, nonreverting, revolving			
22	fund to be known as the Fraud Recovery Fund (FATA Fund). The Division is authorized to			
23	deposit to the FATA Fund any revenue, fees, civil penalties, costs, recoveries, or other			
24	moneys which from time to time may become available as a result of its fraud recovery			
25	services. The Division is also authorized to deposit to the FATA Fund any attorneys' fees			
26	which from time to time may be awarded to the Commonwealth. Any deposit to, and interest			
27	earnings on, the FATA Fund shall be retained in the FATA Fund. The Division shall retain			
28	30% of any funds recovered as well as any separate attorney's fees awarded to the			
29	Commonwealth pursuant to FATA, and shall transfer the remaining funds to the appropriate			
30	state agencies and political subdivisions on a periodic basis or such other period of time			
31	approved by the Division.			
32	5. The Director, Department of Planning and Budget, may grant an exception to the			
33	provisions in paragraph B.2. if the Division of Debt Collection can show just cause.			
34	C. The Division of Debt Collection may contract with private collection agents for the			
35	collection of debts amounting to less than \$15,000.			
36	Total for Division of Debt Collection.....		<b>\$3,477,852</b>	<b>\$3,477,852</b>
37	Nongeneral Fund Positions.....	27.00	27.00	
38	Position Level.....	27.00	27.00	
39	Fund Sources: Special.....	\$3,477,852	\$3,477,852	
40	Grand Total for Attorney General and Department of			
41	Law.....		<b>\$71,280,626</b>	<b>\$72,760,309</b>
42				<b>\$73,255,142</b>
43	General Fund Positions.....	313.75	326.75	
44			329.75	
45	Nongeneral Fund Positions.....	230.25	230.25	
46	Position Level.....	544.00	557.00	
47			560.00	
48	Fund Sources: General.....	\$36,800,506	<del>\$38,280,189</del>	
49			\$38,775,022	
50	Special.....	\$22,549,802	\$22,549,802	
51	Federal Trust.....	\$11,930,318	\$11,930,318	

ITEM 66.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	67.	Central Records Retention Services (73800).....			\$2,823,218	\$2,823,218
2		Appointments (73801).....	\$1,987,164	\$1,987,164		
3		Authentications (73802).....	\$77,230	\$77,230		
4		Judicial Support Services (73803).....	\$570,946	\$570,946		
5		Lobbyist and Organization Registrations (73804)....	\$15,012	\$15,012		
6		Notaries Commissioning (73805).....	\$172,866	\$172,866		
7		Fund Sources: General.....	\$2,710,483	\$2,710,483		
8		Dedicated Special Revenue.....	\$112,735	\$112,735		
9		Authority: §§ 2.2-400 through 2.2-435, 2.2-3106, Code of Virginia.				
10		A. The fee charged by the Secretary of the Commonwealth under the provisions of § 2.2-				
11		409, Code of Virginia, for a Service of Process shall be \$28.00.				
12		B. Included in the general fund appropriation for this item is \$18,470 each year for costs				
13		related to the Virginia Indian Advisory Board, pursuant to § 2.2-401.01, Code of Virginia.				
14		Total for Secretary of the Commonwealth.....			\$2,823,218	\$2,823,218
15		General Fund Positions.....	19.00	19.00		
16		Position Level.....	19.00	19.00		
17		Fund Sources: General.....	\$2,710,483	\$2,710,483		
18		Dedicated Special Revenue.....	\$112,735	\$112,735		
19		<b>§ 1-26. OFFICE OF THE STATE INSPECTOR GENERAL (147)</b>				
20	68.	Inspection, Monitoring, and Auditing Services			\$7,406,425	\$7,406,425
21		(78700).....				\$7,656,425
22						
23		Inspection and Compliance of Program Operations				
24		(78701).....	\$7,406,425	\$7,406,425		
25				\$7,656,425		
26		Fund Sources: General.....	\$4,944,696	\$4,944,696		
27				\$5,194,696		
28		Special.....	\$282,390	\$282,390		
29		Commonwealth Transportation.....	\$2,179,339	\$2,179,339		
30		Authority: Title 2.2, Chapter 3.2, Code of Virginia.				
31		A. Out of this appropriation shall be paid the annual salary of the State Inspector General				
32		\$173,669 from July 1, 2022 to June 30, 2023 and \$173,669 from July 1, 2023 to June 30,				
33		2024.				
34		B. The Office of the State Inspector General shall be responsible for investigating the				
35		management and operations of state agencies and nonstate agencies to determine whether				
36		acts of fraud, waste, abuse, or corruption have been committed or are being committed by				
37		state officers or employees or any officers or employees of a nonstate agency, including				
38		any allegations of criminal acts affecting the operations of state agencies or nonstate				
39		agencies. However, no investigation of an elected official of the Commonwealth to				
40		determine whether a criminal violation has occurred, is occurring, or is about to occur				
41		under the provisions of § 52-8.1 shall be initiated, undertaken, or continued except upon				
42		the request of the Governor, the Attorney General, or a grand jury.				
43		C. The Office of the State Inspector General shall be responsible for coordinating and				
44		recommending standards for those internal audit programs in existence as of July 1, 2012,				
45		and developing and maintaining other internal audit programs in state agencies and				
46		nonstate agencies as needed in order to ensure that the Commonwealth's assets are subject				
47		to appropriate internal management controls. The State Inspector General shall assess the				
48		condition of the accounting, financial, and administrative controls of state agencies and				
49		nonstate agencies.				
50		D. The Office of the State Inspector General shall be responsible for providing timely				

ITEM 68.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	notification to the appropriate attorney for the Commonwealth and law-enforcement agencies			
2	whenever the State Inspector General has reasonable grounds to believe there has been a			
3	violation of state criminal law.			
4	E. The Office of the State Inspector General shall be responsible for assisting citizens in			
5	understanding their rights and the processes available to them to express concerns regarding			
6	the activities of a state agency or nonstate agency or any officer or employee of the foregoing;			
7	F.1. The Office of the State Inspector General shall be responsible for development,			
8	coordination and management of a program to train internal auditors. The Office of the State			
9	Inspector General shall assist internal auditors of state agencies and institutions in receiving			
10	continued professional education as required by professional standards. The Office of the			
11	State Inspector General shall coordinate its efforts with state institutions of higher education			
12	and offer training programs to the internal auditors as well as coordinate any special training			
13	programs for the internal auditors.			
14	2. To fund the direct costs of hiring training instructors, the Office of the State Inspector			
15	General is authorized to collect fees from training participants to provide training events for			
16	internal auditors. A nongeneral fund appropriation of \$125,000 the first year and \$125,000 the			
17	second year is provided for use by the Office of the State Inspector General to facilitate the			
18	collection of payments from training participants for this purpose.			
19	<i>G.1. Out of the amounts appropriated in this item is \$250,000 the second year from the</i>			
20	<i>general fund to establish the Office of the Department of Corrections Ombudsman. The</i>			
21	<i>purpose of the Ombudsman is to (i) provide information to inmates, family members,</i>			
22	<i>Department of Corrections employees, and others regarding the rights of inmates and</i>			
23	<i>employees; (ii) monitor conditions of confinement, assess compliance with existing policies</i>			
24	<i>and best practices, and make recommendations to facilities; (iii) provide technical assistance</i>			
25	<i>to support inmate self- advocacy; (iv) establish procedures to gather stakeholder input into</i>			
26	<i>the Ombudsman's activities; and (v) make recommendations that would support the safety and</i>			
27	<i>wellbeing of inmates and employees. As it relates to access to Department of Corrections'</i>			
28	<i>facilities and records, the Ombudsman and his employees shall have the same powers as</i>			
29	<i>Office of the State Inspector General employees who are authorized to conduct inspections of</i>			
30	<i>licensed mental health treatment units in state correctional facilities.</i>			
31	2. The Corrections Oversight Committee ("Committee") shall be established consisting of 13			
32	voting members, including: (i) two members of the Senate who are not members of the same			
33	political party, to be appointed by the Senate Committee on Rules; (ii) two members of the			
34	House of Delegates who are not members of the same political party, to be appointed by the			
35	Speaker of the House of Delegates; and (iii) the following nonlegislative citizen members to			
36	be appointed by the Governor: (a) one representative of a nonprofit prisoner advocacy group;			
37	(b) one representative of a nonprofit organization that provides training or rehabilitation			
38	programs for incarcerated individuals; (c) two citizens who were formerly incarcerated			
39	within the Commonwealth for a term of imprisonment of three years or more within the 10			
40	years immediately preceding their appointment provided that such citizens have had their			
41	civil rights restored by the Governor; (d) one licensed physician; (e) one licensed mental			
42	health or behavioral health professional; (f) one person who is a family member of a person			
43	currently incarcerated within the Commonwealth; (g) one current or former Department			
44	correctional officer in a supervisory role selected from an association of correctional officers			
45	and employees or a nonprofit organization in which he is a member; and (h) one current or			
46	former Department line correctional officer selected from an association of correctional			
47	officers and employees or a nonprofit organization in which he is a member. Members			
48	appointed to the Corrections Oversight Committee shall serve a term of three years. Pursuant			
49	to §§ 2.2-2813 and 2.2-2825, Code of Virginia, Committee members are not eligible to			
50	receive compensation but are eligible for reimbursement of expenses. The Committee shall			
51	meet at least once annually. The Committee shall be responsible for advising, assisting, and			
52	providing guidance to the Ombudsman.			
53	3. The Ombudsman shall develop a short- and long-term strategic plan that (i) is informed by			
54	visits to Department of Corrections facilities, at least two public meetings, consultation with			
55	stakeholders, and reviewing best practices in other states; (ii) includes procedures for			
56	coordination with existing employees at the Office of the State Inspector General and the			
57	Department of Corrections, in collaboration with those employees and with the goal of			

ITEM 68.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	<i>complimenting existing efforts; and (iii) includes potential options and recommendations</i>				
2	<i>for legislation and budget actions that would support its short- and long-term goals. The</i>				
3	<i>Office shall provide a report by November 15, 2024 on its initial activities and strategic</i>				
4	<i>plan to the Governor and the General Assembly.</i>				
5	Total for Office of the State Inspector General.....			<b>\$7,406,425</b>	<b>\$7,406,425</b>
6					<b>\$7,656,425</b>
7	General Fund Positions.....	24.00	<del>24.00</del>		
8			26.00		
9	Nongeneral Fund Positions.....	16.00	16.00		
10	Position Level.....	40.00	<del>40.00</del>		
11			42.00		
12	Fund Sources: General.....	\$4,944,696	<del>\$4,944,696</del>		
13			\$5,194,696		
14	Special.....	\$282,390	\$282,390		
15	Commonwealth Transportation.....	\$2,179,339	\$2,179,339		
16	<b>§ 1-27. INTERSTATE ORGANIZATION CONTRIBUTIONS (921)</b>				
17	69. Governmental Affairs Services (70100).....			\$190,939	\$190,939
18	Interstate Affairs (70103).....	\$190,939	\$190,939		
19	Fund Sources: General.....	\$190,939	\$190,939		
20	Authority: Discretionary Inclusion.				
21	Out of the amounts for Interstate Affairs funding is provided for the following				
22	organizational memberships:				
23	1. National Association of State Budget Officers				
24	2. National Governors' Association				
25	3. Federal Funds Information for States				
26	Total for Interstate Organization Contributions.....			<b>\$190,939</b>	<b>\$190,939</b>
27	Fund Sources: General.....	\$190,939	\$190,939		
28	TOTAL FOR EXECUTIVE OFFICES.....			<b>\$92,367,860</b>	<b>\$93,772,543</b>
29					<b>\$94,642,376</b>
30	General Fund Positions.....	421.92	<del>434.92</del>		
31			439.92		
32	Nongeneral Fund Positions.....	247.58	247.58		
33	Position Level.....	669.50	<del>682.50</del>		
34			687.50		
35	Fund Sources: General.....	\$55,116,035	<del>\$56,520,718</del>		
36			\$57,390,551		
37	Special.....	\$22,832,192	\$22,832,192		
38	Commonwealth Transportation.....	\$2,352,587	\$2,352,587		
39	Dedicated Special Revenue.....	\$112,735	\$112,735		
40	Federal Trust.....	\$11,954,311	\$11,954,311		

ITEM 70.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
<b>1</b>	<b>OFFICE OF ADMINISTRATION</b>				
<b>2</b>	<b>§ 1-28. SECRETARY OF ADMINISTRATION (180)</b>				
<b>3</b>	70. Administrative and Support Services (79900).....			\$1,603,317	\$1,603,317
<b>4</b>	General Management and Direction (79901).....	\$721,082	\$721,082		
<b>5</b>	Accounting and Budgeting Services (79903).....	\$882,235	\$882,235		
<b>6</b>	Fund Sources: General.....	\$1,603,317	\$1,603,317		
<b>7</b>	Authority: Title 2.2, Chapter 2, Code of Virginia.				
<b>8</b>	71. Central Support Services for Business Solutions				
<b>9</b>	(82400).....			\$4,903,279	\$5,503,279
<b>10</b>	Information Technology Services for Data Exchange				
<b>11</b>	Programs (82401).....	\$4,903,279	\$5,503,279		
<b>12</b>	Fund Sources: General.....	\$251,279	\$251,279		
<b>13</b>	Internal Service.....	\$4,652,000	\$5,252,000		
<b>14</b>	Authority: § 2.2-203.2:4, Code of Virginia				
<b>15</b>	Pursuant to § 2.2-2020, Code of Virginia, the nongeneral funds appropriated to this Item shall				
<b>16</b>	be used to support a data sharing and analytics program for the purposes of developing a				
<b>17</b>	database to identify data elements and document user access patterns. The database will also				
<b>18</b>	support the creation of an enterprise data dictionary and a cloud-based data catalog platform.				
<b>19</b>	Agencies, as defined in § 2.2-3801, Code of Virginia, shall cooperate with the Secretary of				
<b>20</b>	Administration to further develop the data sharing and analytics program.				
<b>21</b>	Total for Secretary of Administration.....			<b>\$6,506,596</b>	<b>\$7,106,596</b>
<b>22</b>	General Fund Positions.....	13.00	13.00		
<b>23</b>	Nongeneral Fund Positions.....	6.00	7.00		
<b>24</b>	Position Level.....	19.00	20.00		
<b>25</b>	Fund Sources: General.....	\$1,854,596	\$1,854,596		
<b>26</b>	Internal Service.....	\$4,652,000	\$5,252,000		
<b>27</b>	<b>§ 1-29. COMPENSATION BOARD (157)</b>				
<b>28</b>	72. Financial Assistance for Sheriffs' Offices and				
<b>29</b>	Regional Jails (30700).....			\$573,722,067	\$584,196,128
<b>30</b>					\$593,528,504
<b>31</b>	Financial Assistance for Regional Jail Operations				
<b>32</b>	(30710).....	\$198,332,868	<del>\$204,067,663</del>		
<b>33</b>			\$205,094,615		
<b>34</b>	Financial Assistance for Local Law Enforcement				
<b>35</b>	(30712).....	\$108,643,817	\$109,464,232		
<b>36</b>	Financial Assistance for Local Court Services				
<b>37</b>	(30713).....	\$66,038,779	\$66,665,308		
<b>38</b>	Financial Assistance to Sheriffs (30716).....	\$13,664,735	<del>\$13,786,048</del>		
<b>39</b>			\$14,512,415		
<b>40</b>	Financial Assistance for Local Jail Operations				
<b>41</b>	(30718).....	\$187,041,868	<del>\$190,212,877</del>		
<b>42</b>			\$197,791,934		
<b>43</b>	Fund Sources: General.....	\$565,719,409	<del>\$576,193,470</del>		
<b>44</b>			\$585,525,846		
<b>45</b>	Dedicated Special Revenue.....	\$8,002,658	\$8,002,658		
<b>46</b>	Authority: Title 15.2, Chapter 16, Articles 3 and 6.1; and §§ 53.1-83.1 and 53.1-85, Code of				
<b>47</b>	Virginia.				
<b>48</b>	A.1. The annual salaries of the sheriffs of the counties and cities of the Commonwealth shall				
<b>49</b>	be as hereinafter prescribed, according to the population of the city or county served and				

ITEM 72.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	whether the sheriff is charged with civil processing and courtroom security responsibilities				
2	only, or the added responsibilities of law enforcement or operation of a jail, or both.				
3	Execution of arrest warrants shall not, in and of itself, constitute law enforcement				
4	responsibilities for the purpose of determining the salary for which a sheriff is eligible.				
5	2. Whenever a sheriff is such for a county and city together, or for two or more cities, the				
6	aggregate population of such political subdivisions shall be the population for the purpose				
7	of arriving at the salary of such sheriff under the provisions of this item and such sheriff				
8	shall receive as additional compensation the sum of one thousand dollars.				
9		<b>August 1, 2022</b>	<b>July 1, 2023</b>	<b>December 1, 2023</b>	
		<b>to</b>	<b>to</b>	<b>to</b>	
10		<b>June 30, 2023</b>	<b>November 30, 2023</b>	<b>June 30, 2024</b>	
11	<b>Law Enforcement and Jail</b>				
12	<b>Responsibility</b>				
13	Less than 10,000	\$78,853	\$82,796	\$82,796	
14				\$115,946	
15	10,000 to 19,999	\$90,633	\$95,165	\$95,165	
16				\$115,946	
17	20,000 to 39,999	\$99,599	\$104,579	\$104,579	
18				\$115,946	
19	40,000 to 69,999	\$108,260	\$113,673	\$113,673	
20				\$115,946	
21	70,000 to 99,999	\$120,288	\$126,302	\$126,302	
22				\$128,828	
23	100,000 to 174,999	\$133,657	\$140,340	\$140,340	
24				\$143,147	
25	175,000 to 249,999	\$140,688	\$147,722	\$147,722	
26				\$150,676	
27	250,000 and above	\$156,320	\$164,136	\$164,136	
28				\$167,419	
29	<b>Law Enforcement or Jail</b>				
30	Less than 10,000	\$77,273	\$81,137	\$81,137	
31				\$113,628	
32	10,000 to 19,999	\$88,822	\$93,263	\$93,263	
33				\$113,628	
34	20,000 to 39,999	\$97,606	\$102,486	\$102,486	
35				\$113,628	
36	40,000 to 69,999	\$106,095	\$111,400	\$111,400	
37				\$113,628	
38	70,000 to 99,999	\$117,882	\$123,776	\$123,776	
39				\$126,252	
40	100,000 to 174,999	\$130,980	\$137,529	\$137,529	
41				\$140,280	
42	175,000 to 249,999	\$137,876	\$144,770	\$144,770	
43				\$147,665	
44	250,000 and above	\$153,976	\$161,675	\$161,675	
45				\$164,909	
46	<b>No Law Enforcement or Jail</b>				
47	<b>Responsibility</b>				
48	Less than 10,000	\$72,609	\$76,239	\$76,239	
49				\$106,671	

ITEM 72.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	10,000 to 19,999	\$80,676	\$84,710	\$84,710
2				\$106,671
3	20,000 to 39,999	\$89,637	\$94,119	\$94,119
4				\$106,671
5	40,000 to 69,999	\$99,599	\$104,579	\$104,579
6				\$106,671
7	70,000 to 99,999	\$110,667	\$116,200	\$116,200
8				\$118,524
9	100,000 to 174,999	\$122,960	\$129,108	\$129,108
10				\$131,690
11	175,000 to 249,999	\$129,430	\$135,902	\$135,902
12				\$138,620
13	250,000 and above	\$145,378	\$152,647	\$152,647
14				\$155,700
15	B. Out of the amounts provided for in this Item, no expenditures shall be made to provide			
16	security devices such as magnetometers in standard use in major metropolitan airports.			
17	Personnel expenditures for operation of such equipment incidental to the duties of courtroom			
18	and courthouse security deputies may be authorized, provided that no additional expenditures			
19	for personnel shall be approved for the principal purpose of operating these devices.			
20	C. In accordance with the provisions of § 53.1-120, Code of Virginia, sheriffs are responsible			
21	for ensuring courtroom safety and chief judges are responsible, by agreement with the sheriff			
22	of the jurisdiction, for the designation of courtroom security deputies for their respective			
23	courts. However, unless a judge provides the sheriff with a written order stating that a			
24	substantial security risk exists in a particular case, no courtroom security deputies may be			
25	ordered by a judge for civil cases, not more than one deputy may be ordered by a judge for			
26	criminal cases in a district court, and not more than two deputies may be ordered by a judge			
27	for criminal cases in a circuit court. In complying with such orders for additional security, the			
28	sheriff may consider other deputies present in the courtroom as part of his security force.			
29	D. Should the scheduled opening date of any facility be delayed for which funds are available			
30	in this Item, the Director, Department of Planning and Budget, may allot such funds as the			
31	Compensation Board may request to allow the employment of staff for training purposes not			
32	more than 45 days prior to the rescheduled opening date for the facility.			
33	E. Consistent with the provisions of paragraph B of Item 79, the board shall allocate the			
34	additional jail deputies provided in this appropriation using a ratio of one jail deputy for every			
35	3.0 beds of operational capacity. Operational capacity shall be determined by the Department			
36	of Corrections. No additional deputy sheriffs shall be provided from this appropriation to a			
37	local jail in which the present staffing exceeds this ratio unless the jail is overcrowded.			
38	Overcrowding for these purposes shall be defined as when the average annual daily			
39	population exceeds the operational capacity. In those jails experiencing overcrowding, the			
40	board may allocate one additional jail deputy for every five average annual daily prisoners			
41	above operational capacity. Should overcrowding be reduced or eliminated in any jail, the			
42	Compensation Board shall reallocate positions previously assigned due to overcrowding to			
43	other jails in the Commonwealth that are experiencing overcrowding.			
44	F. Two-thirds of the salaries set by the Compensation Board of medical, treatment, and inmate			
45	classification positions approved by the Compensation Board for local correctional facilities			
46	shall be paid out of this appropriation.			
47	G.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
48	Board shall provide for a master deputy pay grade to those sheriffs' offices which had			
49	certified, on or before January 1, 1997, having a career development plan for deputy sheriffs			
50	that meet the minimum criteria set forth by the Compensation Board for such plans. The			
51	Compensation Board shall allow for additional grade 9 positions, at a level not to exceed one			
52	grade 9 master deputy per every five Compensation Board grade 7 and 8 deputy positions in			
53	each sheriff's office.			
54	2. Each sheriff who desires to participate in the Master Deputy Program who had not certified			
55	a career development plan on or before January 1, 1997, may elect to participate by certifying			



ITEM 72.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	to the Compensation Board that the career development plan in effect in his office meets			
2	the minimum criteria for such plans as set by the Compensation Board. Such election shall			
3	be made by July 1 for an effective date of participation the following July 1.			
4	3. Subject to appropriations by the General Assembly for this purpose, funding shall be			
5	provided by the Compensation Board for participation in the Master Deputy Program to			
6	sheriffs' offices electing participation after January 1, 1997, according to the date of			
7	receipt by the Compensation Board of the election by the sheriff.			
8	H. The Compensation Board shall estimate biannually the number of additional law			
9	enforcement deputies which will be needed in accordance with § 15.2-1609.1, Code of			
10	Virginia. Such estimate of the number of positions and related costs shall be included in			
11	the board's biennial budget request submission to the Governor and General Assembly.			
12	The allocation of such positions, established by the Governor and General Assembly in			
13	Item 79 of this act, shall be determined by the Compensation Board on an annual basis.			
14	The annual allocation of these positions to local sheriffs' offices shall be based upon the			
15	most recent final population estimate for the locality that is available to the Compensation			
16	Board at the time when the agency's annual budget request is completed. The source of			
17	such population estimates shall be the Weldon Cooper Center for Public Service of the			
18	University of Virginia or the United States Bureau of the Census. For the first year of the			
19	biennium, the Compensation Board shall allocate positions based upon the most recent			
20	provisional population estimates available at the time the agency's annual budget is			
21	completed.			
22	I. Any amount in the program Financial Assistance for Sheriffs' Offices and Regional Jails			
23	may be transferred between Items 72 and 73, as needed, to cover any deficits incurred in			
24	the programs Financial Assistance for Confinement of Inmates in Local and Regional			
25	Facilities, and Financial Assistance for Sheriffs' Offices and Regional Jails.			
26	J.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
27	Board shall provide for a Sheriffs' Career Development Program.			
28	2. Following receipt of a sheriff's certification that the minimum requirements of the			
29	Sheriffs' Career Development Program have been met, and provided that such certification			
30	is submitted by sheriffs as part of their annual budget request to the Compensation Board			
31	on or before February 1 of each year, the Compensation Board shall increase the annual			
32	salary shown in paragraph A of this Item by the percentage shown herein for a twelve-			
33	month period effective the following July 1.			
34	a. 9.3 percent increase for all sheriffs who certify their compliance with the established			
35	minimum criteria for the Sheriffs' Career Development Program where such criteria			
36	includes that a sheriff has achieved certification in a program agreed upon by the			
37	Compensation Board and the Virginia Sheriffs' Institute by Virginia Commonwealth			
38	University, or, where such criteria include that a sheriff's office seeking accreditation has			
39	been assessed and will be considered for accreditation by the accrediting body no later			
40	than March 1, and have achieved accreditation by March 1 from the Virginia Law			
41	Enforcement Professional Standards Commission, or the Commission on Accreditation of			
42	Law Enforcement agencies, or the American Correctional Association.			
43	3. Other constitutional officers' associations may request the General Assembly to include			
44	certification in a program agreed upon by the Compensation Board and the officers'			
45	associations by the Weldon Cooper Center for Public Service to the requirements for			
46	participation in their respective career development programs.			
47	K. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,			
48	\$8,000,000 the first year and \$8,000,000 the second year from the Wireless E-911 Fund is			
49	included in this appropriation for local law enforcement dispatchers to offset dispatch			
50	center operations and related costs.			
51	L. Notwithstanding the provisions of §§ 53.1-131 through 53.1-131.3, Code of Virginia,			
52	local and regional jails may charge inmates participating in inmate work programs a			
53	reasonable daily amount, not to exceed the actual daily cost, to operate the program.			
54	M.1. Included in this appropriation is \$ 1,856,649 the first year and \$1,856,649 the second			

ITEM 72.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	year from the general fund for the Compensation Board to contract for services to be provided			
2	by the Virginia Center for Policing Innovation to implement and maintain the interface			
3	between all local and regional jails in the Commonwealth and the Statewide Automated			
4	Victim Information and Notification (SAVIN) system, to provide for SAVIN program			
5	coordination, and to maintain the interface between SAVIN and the Virginia Sex Offender			
6	Registry and provide for automated protective order notifications. All law enforcement			
7	agencies receiving general funds pursuant to this item shall provide the data requirements			
8	necessary to participate in the SAVIN system.			
9	2. The data collected for purposes of the Statewide Automated Victim Information and			
10	Notification (SAVIN) system may be used to support additional public safety systems			
11	authorized by statute or the Appropriation Act. In support of these systems, the data may be			
12	used to determine or supplement risk factors, provide notifications, or data-driven			
13	information. The Commonwealth of Virginia's Chief Data Officer and the Compensation			
14	Board shall be permitted access to, and extraction of, such raw state data provided for these			
15	purposes, under terms agreed to by both the vendor collecting data under contract with the			
16	Virginia Center for Policing Innovation and the Commonwealth of Virginia's Chief Data			
17	Officer. No raw data shall be transferred beyond the SAVIN system except that which is			
18	shared with the Commonwealth of Virginia's Chief Data Officer in such mutually agreed			
19	upon manner.			
20	N. Included in this appropriation is \$2,478,556 the first year and \$2,478,556 the second year			
21	from the general fund to support staffing costs associated with the expansion project at Prince			
22	William/Manassas Regional Jail.			
23	O. Included in this appropriation is \$2,194,589 the first year and \$2,194,589 the second year			
24	from the general fund to support staffing costs associated with the Henry County jail			
25	replacement project.			
26	P. Out of the amounts appropriated in this item, \$7,332,246 the first year and \$9,835,820 the			
27	second year from the general fund is provided for additional behavioral health case managers			
28	and medical treatment positions in local and regional jails. The Compensation Board shall			
29	provide a progress report on the implementation of these positions, including but not limited			
30	to the amount of funding allocated to each jail and how the jail utilized the funding,			
31	behavioral health screening and assessment of individuals committed to local correctional			
32	facilities, the type of mental health services provided, the number of individuals with serious			
33	mental illness assessed as requiring behavioral health services who (i) needed and (ii)			
34	received discharge planning upon release from the local correctional facility, and barriers to			
35	implementing the initiative. A progress report shall be submitted to the Governor, the			
36	Secretary of Administration, the Chairs of the House Appropriations Committee and Senate			
37	Finance and Appropriations Committee, and the Director, Department of Planning and			
38	Budget, on or before November 1, 2022 and November 1, 2023.			
39	Q. Out of the amounts appropriated in this item, \$32,154,902 the first year and \$38,585,989			
40	the second year from the general fund is provided to raise the entry level annual salary of			
41	sworn sheriff deputies and regional jail officers personnel to \$42,000, effective August 1,			
42	2022. The Compensation Board shall report on the allocation of these funds and the specific			
43	measures of effectiveness that indicate the degree to which these salary adjustments reduce			
44	the number of departures and vacancies. A report is due to the Governor, the Chairs of the			
45	House Appropriation and Senate Finance and Appropriation Committees, and the Director,			
46	Department of Planning and Budget no later than October 15, 2023.			
47	R. Included in this item, \$6,777,219 the first year and \$8,132,664 the second year from the			
48	general fund to provide a base salary increase of \$100 for each full year of service for sworn			
49	personnel who have three or more years of continuous state service up to thirty years,			
50	effective August 1, 2022.			
51	<i>S. Out of the amounts appropriated in this item, \$7,579,057 the second year from the general</i>			
52	<i>fund is provided for compensation adjustments for deputy sheriffs and regional jail officers,</i>			
53	<i>effective December 1, 2023, to address compression issues which resulted from increasing the</i>			
54	<i>entry level starting pay to \$42,000.</i>			
55	<i>T. Notwithstanding the provisions of paragraph H. of Item 79 of this act, included in this</i>			
56	<i>appropriation is \$1,026,952 the second year from the general fund to support new staffing</i>			

ITEM 72.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	<i>associated with an increase in the rated operating capacity resulting from former</i>			
2	<i>expansions at the Piedmont Regional Jail that were not previously provided in base</i>			
3	<i>staffing and related funding by the Compensation Board, effective December 1, 2023.</i>			
4	73. Financial Assistance for Confinement of Inmates			
5	in Local and Regional Facilities (35600).....		\$50,841,403	\$53,637,055
6				\$54,906,489
7	Financial Assistance for Local Jail Per Diem			
8	(35601).....	\$21,544,188	\$22,661,474	
9			\$23,261,981	
10	Financial Assistance for Regional Jail Per Diem			
11	(35604).....	\$29,297,215	\$30,975,581	
12			\$31,644,508	
13	Fund Sources: General.....	\$50,841,403	\$53,637,055	
14			\$54,906,489	
15	Authority: §§ 53.1-83.1, 53.1-84 and 53.1-85, Code of Virginia.			
16	A. In the event the appropriation in this Item proves to be insufficient to fund all of its			
17	provisions, any amount remaining as of June 1, 2023, and June 1, 2024, may be			
18	reallocated among localities on a pro rata basis according to such deficiency.			
19	B. For the purposes of this Item, the following definitions shall be applicable:			
20	1. Effective sentence--a convicted offender's sentence as rendered by the court less any			
21	portion of the sentence suspended by the court.			
22	2. Local responsible inmate--(a) any person arrested on a state warrant and incarcerated in			
23	a local correctional facility, as defined by § 53.1-1, Code of Virginia, prior to trial; (b) any			
24	person convicted of a misdemeanor offense and sentenced to a term in a local correctional			
25	facility; or (c) any person convicted of a felony offense and given an effective sentence of			
26	(i) twelve months or less or (ii) less than one year.			
27	3. State responsible inmate--any person convicted of one or more felony offenses and (a)			
28	the sum of consecutive effective sentences for felonies, committed on or after January 1,			
29	1995, is (i) more than 12 months or (ii) one year or more, or (b) the sum of consecutive			
30	effective sentences for felonies, committed before January 1, 1995, is more than two			
31	years.			
32	C. The individual or entity responsible for operating any facility which receives funds			
33	from this Item may, if requested by the Department of Corrections, enter into an			
34	agreement with the department to accept the transfer of convicted felons, from other local			
35	facilities or from facilities operated by the Department of Corrections. In entering into any			
36	such agreements, or in effecting the transfer of offenders, the Department of Corrections			
37	shall consider the security requirements of transferred offenders and the capability of the			
38	local facility to maintain such offenders. For purposes of calculating the amount due each			
39	locality, all funds earned by the locality as a result of an agreement with the Department of			
40	Corrections shall be included as receipts from these appropriations.			
41	D. Out of this appropriation, an amount not to exceed \$377,010 the first year and			
42	\$377,010 the second year from the general fund, is designated to be held in reserve for			
43	unbudgeted medical expenses incurred by local correctional facilities in the care of state			
44	responsible felons.			
45	E. The following amounts shall be paid out of this appropriation to compensate localities			
46	for the cost of maintaining prisoners in local correctional facilities, as defined by § 53.1-1,			
47	Code of Virginia, or if the prisoner is not housed in a local correctional facility, in an			
48	alternative to incarceration program operated by, or under the authority of, the sheriff or			
49	jail board:			
50	1.a. For local responsible inmates--\$4 per inmate day, or, if the inmate is housed and			
51	maintained in a jail farm not under the control of the sheriff, the rate shall be \$18 per			
52	inmate day, <i>for inmates housed through November 30, 2023.</i>			

ITEM 73.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	<i>b. For local responsible inmates--\$5 per inmate day, or, if the inmate is housed and</i>			
2	<i>maintained in a jail farm not under control of the sheriff, the rate shall be \$19 per inmate day,</i>			
3	<i>for inmates housed beginning December 1, 2023.</i>			
4	2. For state responsible inmates--\$12 per inmate day through June 30, 2022, and \$15 per			
5	inmate day effective July 1, 2022.			
6	F. For the payment specified in paragraph E.1. of this Item for prisoners in alternative			
7	punishment or alternative to incarceration programs:			
8	1. Such payment is intended to be made for prisoners that would otherwise be housed in a			
9	local correctional facility. It is not intended for prisoners that would otherwise be sentenced to			
10	community service or placed on probation.			
11	2. No such payment shall be made unless the program has been approved by the Department			
12	of Corrections or the Department of Criminal Justice Services. Alternative punishment or			
13	alternative to incarceration programs, however, may include supervised work experience,			
14	treatment, and electronic monitoring programs.			
15	G.1. Except as provided for in paragraph G.2., and notwithstanding any other provisions of			
16	this Item, the Compensation Board shall provide payment to any locality with an average			
17	daily jail population of under ten in FY 1995 an inmate per diem rate of \$18 per day for local			
18	responsible inmates and \$12 per day for state responsible inmates held in these jails in lieu of			
19	personal service costs for corrections' officers.			
20	2. Any locality covered by the provisions of this paragraph shall be exempt from the			
21	provisions thereof provided that the locally elected sheriff, with the assistance of the			
22	Compensation Board, enters into good faith negotiations to house his prisoners in an existing			
23	local or regional jail. In establishing the per diem rate and capital contribution, if any, to be			
24	charged to such locality by a local or regional jail, the Compensation Board and the local			
25	sheriff or regional jail authority shall consider the operating support and capital contribution			
26	made by the Commonwealth, as required by §§ 15.2-1613, 15.2-1615.1, 53.1-80, and 53.1-81,			
27	Code of Virginia. The Compensation Board shall report periodically to the Chairs of the			
28	House Appropriations and Senate Finance and Appropriations Committees on the progress of			
29	these negotiations and may withhold the exemption granted by this paragraph if, in the board's			
30	opinion, the local sheriff fails to negotiate in good faith.			
31	H.1. The Compensation Board shall recover the state-funded costs associated with housing			
32	federal inmates, District of Columbia inmates or contract inmates from other states. The			
33	Compensation Board shall determine, by individual jail, the amount to be recovered by the			
34	Commonwealth by multiplying the jail's current inmate days for this population by the			
35	proportion of the jail's per inmate day salary funds provided by the Commonwealth, as			
36	identified in the most recent Jail Cost Report prepared by the Compensation Board. Beginning			
37	July 1, 2009, the Compensation Board shall determine, by individual jail, the amount to be			
38	recovered by the Commonwealth by multiplying the jail's current inmate days for this			
39	population by the proportion of the jail's per inmate day operating costs provided by the			
40	Commonwealth, excluding payments otherwise provided for in this Item, as identified in the			
41	most recent Jail Cost Report prepared by the Compensation Board. If a jail is not included in			
42	the most recent Jail Cost Report, the Compensation Board shall use the statewide average of			
43	per inmate day salary funds provided by the Commonwealth.			
44	2. The Compensation Board shall deduct the amount to be recovered by the Commonwealth			
45	from the facility's next quarterly per diem payment for state-responsible and local-responsible			
46	inmates. Should the next quarterly per diem payment owed the locality not be sufficient			
47	against which to net the total quarterly recovery amount, the locality shall remit the remaining			
48	amount not recovered to the Compensation Board.			
49	3. Any local or regional jail which receives funding from the Compensation Board shall give			
50	priority to the housing of local-responsible, state-responsible, and state contract inmates, in			
51	that order, as provided in paragraph H.1.			
52	4. The Compensation Board shall not provide any inmate per diem payments to any local or			
53	regional jail which holds federal inmates in excess of the number of beds contracted for with			
54	the Department of Corrections, unless the Director, Department of Corrections, certifies to the			

ITEM 73.	Item Details(\$)	Appropriations(\$)	
		First Year FY2023	Second Year FY2024
1	Chairman of the Compensation Board that a) such contract beds are not required; b) the		
2	facility has operational capacity built under contract with the federal government; c) the		
3	facility has received a grant from the federal government for a portion of the capital costs;		
4	or d) the facility has applied to the Department of Corrections for participation in the		
5	contract bed program with a sufficient number of beds to meet the Department of		
6	Corrections' need or ability to fund contract beds at that facility in any given fiscal year.		
7	5. The Compensation Board shall apply the cost recovery methodology set out in		
8	paragraph H.1. of this Item to any jail which holds inmates from another state on a		
9	contractual basis. However, recovery in such circumstances shall not be made for inmates		
10	held pending extradition to other states or pending transfer to the Virginia Department of		
11	Corrections.		
12	6. The provisions of this paragraph shall not apply to any local or regional jail where the		
13	cumulative federal share of capital costs exceeds the Commonwealth's cumulative capital		
14	contribution.		
15	7. For a local or regional jail which operates bed space specifically built utilizing federal		
16	capital or grant funds for the housing of federal inmates and for which Compensation		
17	Board funding has never been authorized for staff for such bed space, the Compensation		
18	Board shall allow an exemption from the recovery provided in paragraph H.1. for a		
19	defined number of federal prisoners upon certification by the sheriff or superintendent that		
20	the federal government has paid for the construction of bed space in the facility or		
21	provided a grant for a portion of the capital cost. Such certification shall include specific		
22	funding amounts paid by the federal government, localities, and/or regional jail		
23	authorities, and the Commonwealth for the construction of bed space specifically built for		
24	the housing of federal inmates and for the construction of the jail facility in its entirety.		
25	The defined number of federal prisoners to be exempted from the recovery provided in		
26	paragraph H.1. shall be based upon the proportion of funding paid by the federal		
27	government and localities and/or regional jail authorities for the construction of bed space		
28	to house federal prisoners to the total funding paid by all sources, including the		
29	Commonwealth, for all construction costs for the jail facility in its entirety. For Western		
30	Tidewater Regional Jail, exemption from the recovery provided in paragraph H.1. shall		
31	apply to the first 76 federal inmates housed at the jail and for any inmate above 130		
32	housed at the jail at any given time.		
33	8. Beginning March 1, 2013, federal inmates placed in the custody of a regional jail		
34	pursuant to a work release program operated by the federal Bureau of Prisons shall be		
35	exempt from the recovery of costs associated with housing federal inmates pursuant to		
36	paragraph H.1. of this item if such federal inmates have been assigned by the federal		
37	Bureau of Prisons to a home electronic monitoring program in place for such inmates by		
38	agreement with the jail on or before January 1, 2012 and are not housed in the jail facility.		
39	However, no such exemption shall apply to any federal inmate while they are housed in		
40	the regional jail facility.		
41	I. Any amounts in the program Financial Assistance for Confinement of Inmates in Local		
42	and Regional Facilities, may be transferred between Items 72 and 73, as needed, to cover		
43	any deficits incurred in the programs Financial Assistance for Sheriffs' Offices and		
44	Regional Jails and Financial Assistance for Confinement of Inmates in Local and Regional		
45	Facilities.		
46	J.1. The Compensation Board shall provide an annual report on the number and diagnoses		
47	of inmates with mental illnesses in local and regional jails, the treatment services		
48	provided, and expenditures on jail mental health programs. The report shall be prepared in		
49	cooperation with the Virginia Sheriffs Association, the Virginia Association of Regional		
50	Jails, the Virginia Association of Community Services Boards, and the Department of		
51	Behavioral Health and Developmental Services, and shall be coordinated with the data		
52	submissions required for the annual jail cost report. Copies of this report shall be provided		
53	by November 1 of each year to the Governor, Director, Department of Planning and		
54	Budget, and the Chairs of the Senate Finance and Appropriations and House		
55	Appropriations Committees.		
56	2. Whenever a person is admitted to a local or regional correctional facility, the staff of the		
57	facility shall screen such person for mental illness using a scientifically validated		

ITEM 73.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	instrument. The Commissioner of Behavioral Health and Developmental Services shall			
2	designate the instrument to be used for the screenings and such instrument shall be capable of			
3	being administered by an employee of the local or regional correctional facility, other than a			
4	health care provider, provided that such employee is trained in the administration of such			
5	instrument.			
6	K. Out of the amounts appropriated in this item, \$215,939 the first year and \$215,939 the			
7	second year from the general fund is provided for the purpose of reimbursing the County of			
8	Nottoway for the expense of confining residents of the Virginia Center for Behavioral			
9	Rehabilitation arrested for new offenses and held in Piedmont Regional Jail at the expense of			
10	the County. Reimbursements by the Board are to be made quarterly, and shall be equal to			
11	demonstrated costs incurred by the County of Nottoway for confinement of these individuals,			
12	and shall not exceed the amounts provided in this paragraph for each fiscal year.			
13	Demonstrated costs may include expenses incurred in the last month of the prior fiscal year if			
14	not previously reimbursed. The County of Nottoway, the Virginia Center for Behavioral			
15	Rehabilitation, and Piedmont Regional Jail shall upon request provide the Compensation			
16	Board any information and assistance it determines is necessary to calculate amounts to be			
17	reimbursed to the County of Nottoway.			
18	74.	Financial Assistance for Local Finance Directors		
19		(71700).....		\$6,112,122
20		Financial Assistance to Local Finance Directors		\$6,130,988
21		(71701).....		
22		\$743,520	\$743,520	
23		Financial Assistance for Operations of Local Finance		
24		Directors (71702).....		
		\$5,368,602	\$5,387,468	
24		Fund Sources: General.....		
		\$6,112,122	\$6,130,988	
25	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.			
26	A.1. The annual salaries of elected or appointed officers who hold the combined office of city			
27	treasurer and commissioner of the revenue, or elected or appointed officers who hold the			
28	combined office of county treasurer and commissioner of the revenue subject to the			
29	provisions of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based on			
30	the services provided, except as otherwise provided in § 15.2-1636.12, Code of Virginia.			
31		<b>August 1, 2022</b>	<b>July 1, 2023</b>	<b>December 1, 2023</b>
32		<b>to</b>	<b>to</b>	<b>to</b>
		<b>June 30, 2023</b>	<b>November 30, 2023</b>	<b>June 30, 2024</b>
33	Less than 10,000	\$71,000	\$74,550	<del>\$74,550</del>
34				\$76,041
35	10,000-19,999	\$78,892	\$82,837	<del>\$82,837</del>
36				\$84,494
37	20,000-39,999	\$87,658	\$92,041	<del>\$92,041</del>
38				\$93,882
39	40,000-69,999	\$97,395	\$102,265	<del>\$102,265</del>
40				\$104,310
41	70,000-99,999	\$108,218	\$113,629	<del>\$113,629</del>
42				\$115,902
43	100,000-174,999	\$120,238	\$126,250	<del>\$126,250</del>
44				\$128,775
45	175,000 to 249,999	\$126,570	\$132,899	<del>\$132,899</del>
46				\$135,557
47	250,000 and above	\$143,831	\$151,023	<del>\$151,023</del>
48				\$154,043
49	2. Whenever any officer whether elected or appointed, who holds that combined office of city			
50	treasurer and commissioner of the revenue, is such for two or more cities or for a county and			
51	city together, the aggregate population of such political subdivisions shall be the population			
52	for the purpose of arriving at the salary of such officer under the provisions of this Item.			

ITEM 74.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers'			
2	Career Development Program shall be made available by the Compensation Board to			
3	appointed officers who hold the combined office of city or county treasurer and			
4	commissioner of the revenue subject to the provisions of § 15.2-1636.17, Code of			
5	Virginia.			
6	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item			
7	following receipt of the appointed officer's certification that the minimum requirements of			
8	the Treasurers' Career Development Program have been met, provided that such			
9	certifications are submitted by appointed officers as part of their annual budget request to			
10	the Compensation Board on February 1 of each year.			
11	75.	Financial Assistance for Local Commissioners of		
12		the Revenue (77100).....		\$22,260,302
13				\$22,398,446
14		Financial Assistance to Local Commissioners of		\$23,329,747
15		the Revenue for Tax Value Certification (77101)....	\$11,425,751	\$11,427,681
16		Financial Assistance for Operations of Local		
17		Commissioners of the Revenue (77102).....	\$10,355,039	<del>\$10,487,504</del>
18				\$11,418,805
19		Financial Assistance for State Tax Services by		
20		Commissioners of the Revenue (77103).....	\$479,512	\$483,261
21		Fund Sources: General.....	\$22,260,302	<del>\$22,398,446</del>
22				\$23,329,747
23		Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.		
24		A. The annual salaries of county or city commissioners of the revenue shall be as		
25		hereinafter prescribed, except as otherwise provided in § 15.2-1636.12, Code of Virginia.		
26		<b>August 1, 2022</b>	<b>July 1, 2023</b>	<b>December 1, 2023</b>
27		<b>to</b>	<b>to</b>	<b>to</b>
28		<b>June 30, 2023</b>	<b>November 30, 2023</b>	<b>June 30, 2024</b>
29	Less than 10,000	\$71,000	\$74,550	<del>\$74,550</del>
30	10,000-19,999	\$78,892	\$82,837	\$76,041
31	20,000-39,999	\$87,658	\$92,041	<del>\$82,837</del>
32	40,000-69,999	\$97,395	\$102,265	\$84,494
33	70,000-99,999	\$108,218	\$113,629	<del>\$92,041</del>
34	100,000-174,999	\$120,238	\$126,250	\$93,882
35	175,000 to 249,999	\$126,570	\$132,899	<del>\$102,265</del>
36	250,000 and above	\$143,831	\$151,023	\$104,310
37				<del>\$113,629</del>
38				\$115,902
39				<del>\$126,250</del>
40				\$128,775
41				<del>\$132,899</del>
42				\$135,557
43				<del>\$151,023</del>
44				\$154,043
45		B. 1. Subject to appropriations by the General Assembly for this purpose, the		
46		Compensation Board shall provide for a Commissioners of the Revenue Career		
47		Development Program.		
48		2. Following receipt of the commissioner's certification that the minimum requirements of		
49		the Commissioners of the Revenue Career Development Program have been met, and		
50		provided that such certification is submitted by commissioners of the revenue as part of		
51		their annual budget request to the Compensation Board on or before February 1 of each		
52		year, the Compensation Board may increase the annual salary in paragraph A of this item		
		by 9.3 percent following receipt of the commissioner's certification that the minimum		

ITEM 75.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	requirements of the Commissioners' Career Development Program have been met, provided				
2	that such certifications are submitted by commissioners as part of their annual budget request				
3	to the Compensation Board on February 1 of each year.				
4	C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation				
5	Board shall provide for a Deputy Commissioners Career Development Program.				
6	2. For each deputy commissioner selected by the commissioner of the revenue for				
7	participation in the Deputy Commissioners Career Development Program, the Compensation				
8	Board shall increase the annual salary established for that position by 9.3 percent, following				
9	receipt of the commissioner of the revenue's certification that the minimum requirements of				
10	the Deputy Commissioners Career Development Program have been met, and provided that				
11	such certification is submitted by the commissioner of the revenue as part of the annual				
12	budget request to the Compensation Board on or before February 1st of each year for an				
13	effective date of salary increase of the following July 1.				
14	<i>D. Out of the amounts appropriated in this item, \$931,301 the second year from the general</i>				
15	<i>fund is provided to restore positions, effective December 1, 2023, that are allocated through</i>				
16	<i>the staffing standards but have been unfunded due to prior budget reductions.</i>				
17	76. Financial Assistance for Attorneys for the				
18	Commonwealth (77200).....			\$83,673,178	\$83,702,641
19					\$87,667,387
20	Financial Assistance to Attorneys for the				
21	Commonwealth (77201).....	\$18,023,987	\$18,023,987		
22	Financial Assistance for Operations of Local				
23	Attorneys for the Commonwealth (77202).....	\$65,649,191	<del>\$65,678,654</del>		
24			\$69,643,400		
25	Fund Sources: General.....	\$83,083,328	<del>\$83,112,791</del>		
26			\$87,077,537		
27	Dedicated Special Revenue.....	\$589,850	\$589,850		
28	Authority: Title 15.2, Chapter 16, Articles 4 and 6.1, Code of Virginia.				
29	A.1. The annual salaries of attorneys for the Commonwealth shall be as hereinafter prescribed				
30	according to the population of the city or county served except as otherwise provided in §				
31	15.2-1636.12, Code of Virginia.				
32		<b>August 1, 2022</b>	<b>July 1, 2023</b>	<b>December 1, 2023</b>	
33		<b>to</b>	<b>to</b>	<b>to</b>	
34		<b>June 30, 2023</b>	<b>November 30, 2023</b>	<b>June 30, 2024</b>	
35	Less than 10,000	\$62,920	\$66,066	\$66,066	\$67,387
36	10,000-19,999	\$69,921	\$73,417	\$73,417	\$74,885
37	20,000-34,999	\$76,910	\$80,756	\$80,756	\$82,371
38	35,000-44,999	\$138,433	\$145,355	\$145,355	\$148,262
39	45,000-99,999	\$153,812	\$161,503	\$161,503	\$164,733
40	100,000-249,999	\$159,581	\$167,560	\$167,560	\$170,911
41	250,000 and above	\$165,353	\$173,621	<del>\$173,621</del>	\$177,093
42					
43					
44	2. The attorneys for the Commonwealth and their successors who serve on a full-time basis				
45	pursuant to §§ 15.2-1627.1, 15.2-1628, 15.2-1629, 15.2-1630 or § 15.2-1631, Code of				
46	Virginia, shall receive salaries as if they served localities with populations between 35,000				
47	and 44,999.				



ITEM 76.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	3. Whenever an attorney for the Commonwealth is such for a county and city together, or			
2	for two or more cities, the aggregate population of such political subdivisions shall be the			
3	population for the purpose of arriving at the salary of such attorney for the			
4	Commonwealth under the provisions of this paragraph and such attorney for the			
5	Commonwealth shall receive as additional compensation the sum of one thousand dollars.			
6	B. No expenditure shall be made out of this Item for the employment of investigators,			
7	clerk-investigators or other investigative personnel in the office of an attorney for the			
8	Commonwealth.			
9	C. Consistent with the provisions of § 19.2-349, Code of Virginia, attorneys for the			
10	Commonwealth may, in addition to the options otherwise provided by law, employ			
11	individuals to assist in collection of outstanding fines, costs, forfeitures, penalties, and			
12	restitution. Notwithstanding any other provision of law, beginning on the date upon which			
13	the order or judgment is entered, the costs associated with employing such individuals			
14	may be paid from the proceeds of the amounts collected provided that the cost is			
15	apportioned on a pro rata basis according to the amount collected which is due the state			
16	and that which is due the locality. The attorneys for the Commonwealth shall account for			
17	the amounts collected and apportion costs associated with the collections consistent with			
18	procedures issued by the Auditor of Public Accounts.			
19	D. The provisions of this act notwithstanding, no Commonwealth's attorney, public			
20	defender or employee of a public defender, shall be paid or receive reimbursement for the			
21	state portion of a salary in excess of the salary paid to judges of the circuit court. Nothing			
22	in this paragraph shall be construed to limit the ability of localities to supplement the			
23	salaries of locally elected constitutional officers or their employees.			
24	E. The Statewide Juvenile Justice project positions, as established under the provisions of			
25	Item 74 E, of Chapter 912, 1996 Acts of Assembly, and Chapter 924, 1997 Acts of			
26	Assembly, are continued under the provisions of this act. The Commonwealth's attorneys			
27	receiving such positions shall annually certify to the Compensation Board that the			
28	positions are used primarily, if not exclusively, for the prosecution of delinquency and			
29	domestic relations felony cases, as defined by Chapters 912 and 924. In the event the			
30	positions are not primarily or exclusively used for the prosecution of delinquency and			
31	domestic relations felony cases, the Compensation Board shall reallocate such positions			
32	by using the allocation provisions as provided for the board in Item 74 E of Chapters 912			
33	and 924.			
34	F. The Compensation Board shall monitor the Department of Taxation program regarding			
35	the collection of unpaid fines and court costs by private debt collection firms contracted			
36	by Commonwealth's attorneys and shall include, in its annual report to the General			
37	Assembly on the collection of court-ordered fines and fees for clerks of the courts and			
38	Commonwealth's attorneys, the amount of unpaid fines and costs collected by this			
39	program.			
40	G. Out of this appropriation, \$389,165 the first year and \$389,165 the second year from			
41	the general fund is designated for the Compensation Board to fund five additional			
42	positions in Commonwealth's attorney's offices that shall be dedicated to prosecuting			
43	gang-related criminal activities. The board shall ensure that these positions work across			
44	jurisdictional lines, serving the Northern Virginia area (counties of Fairfax, Loudoun,			
45	Prince William, and Arlington) and the cities of Falls Church, Alexandria, Manassas,			
46	Manassas Park and Fairfax).			
47	H. In accordance with the provisions of § 19.2-349, Code of Virginia, attorneys for the			
48	Commonwealth may employ individuals, or contract with private attorneys, private			
49	collection agencies, or other state or local agencies, to assist in collection of delinquent			
50	fines, costs, forfeitures, penalties, and restitution. If the attorney for the Commonwealth			
51	employs individuals, the costs associated with employing such individuals may be paid			
52	from the proceeds of the amounts collected provided that the cost is apportioned on a pro			
53	rata basis according to the amount collected which is due the state and that which is due			
54	the locality. If the attorney for the Commonwealth does not undertake collection, the			
55	attorney for the Commonwealth shall, as soon as practicable, take steps to ensure that any			
56	agreement or contract with an individual, attorney or agency complies with the terms of			
57	the current Master Guidelines Governing Collection of Unpaid Delinquent Court-Ordered			

ITEM 76.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2				
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ITEM 76.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Craig County from part-time to full-time status effective July 1, 2021, in accordance with				
2	the election of the officer pursuant to § 15.2-1629, Code of Virginia.				
3	<i>M. Out of the amounts appropriated in this item, \$3,964,746 the second year from the</i>				
4	<i>general fund is provided to increase salaries for attorneys in Commonwealth's attorney's</i>				
5	<i>offices, effective December 1, 2023.</i>				
6	77. Financial Assistance for Circuit Court Clerks				
7	(77300).....			\$64,549,772	\$64,837,950
8					\$65,431,457
9	Financial Assistance to Circuit Court Clerks				
10	(77301).....	\$15,523,915	\$15,552,146		
11	Financial Assistance for Operations for Circuit				
12	Court Clerks (77302).....	\$30,231,905	\$30,484,722		
13			\$31,078,229		
14	Financial Assistance for Circuit Court Clerks' Land				
15	Records (77303).....	\$18,793,952	\$18,801,082		
16	Fund Sources: General.....	\$56,546,402	\$56,834,580		
17			\$57,428,087		
18	Trust and Agency.....	\$8,003,370	\$8,003,370		
19	Authority: Title 15.2, Chapter 16, Article 6.1; §§ 51.1-706 and 51.1-137, Title 17.1,				
20	Chapter 2, Article 7, Code of Virginia.				
21	A.1. The annual salaries of clerks of circuit courts shall be as hereinafter prescribed.				
22		<b>August 1, 2022</b>	<b>July 1, 2023</b>	<b>December 1, 2023</b>	
		<b>to</b>	<b>to</b>	<b>to</b>	
23		<b>June 30, 2023</b>	<b>November 30, 2023</b>	<b>June 30, 2024</b>	
24	Less than 10,000	\$89,204	\$93,664	\$93,664	
25			\$94,977	\$96,877	
26	10,000 to 19,999	\$109,918	\$115,414	\$115,414	
27			\$116,727	\$119,062	
28	20,000-39,999	\$125,851	\$132,144	\$132,144	
29			\$133,457	\$136,126	
30	40,000-69,999	\$132,220	\$138,831	\$138,831	
31			\$140,144	\$142,947	
32	70,000-99,999	\$143,368	\$150,536	\$150,536	
33			\$151,849	\$154,886	
34	100,000-174,999	\$156,114	\$163,920	\$163,920	
35			\$165,233	\$168,538	
36	175,000-249,999	\$160,959	\$169,007	\$169,007	
37			\$170,320	\$173,726	
38	250,000 and above	\$165,676	\$173,960	\$173,960	
39			\$175,273	\$178,778	
40	2. Whenever a clerk of a circuit court is such for a county and a city, for two or more				
41	counties, or for two or more cities, the aggregate population of such political subdivisions				
42	shall be the population for the purpose of arriving at the salary of the circuit court clerk				
43	under the provisions of this Item.				
44	3. Except as provided in Item 79 A 2, the annual salary herein prescribed shall be full				
45	compensation for services performed by the office of the circuit court clerk as prescribed				
46	by general law, and for the additional services of acting as general receiver of the court				
47	pursuant to § 8.01-582, Code of Virginia, indexing and filing land use application fees				
48	pursuant to § 58.1-3234, Code of Virginia, and all other services provided from, or				
49	utilizing the facilities of, the office of the circuit court clerk. Pursuant to § 8.01-589, Code				
50	of Virginia, the court shall provide reasonable compensation to the office of the clerk of				
51	the circuit court for acting as general receiver of the court. Out of the compensation so				
52	allowed, the clerk shall pay his bond or bonds. The remainder of the compensation so				

ITEM 77.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	allowed shall be fee and commission income to the office of the circuit court clerk.			
2	4. In any county or city operating under provisions of law which authorizes the governing			
3	body to fix the compensation of the clerk on a salary basis, such clerk shall receive such			
4	salary as shall be allowed by the governing body. Such salary shall not be fixed at an amount			
5	less than the amount that would be allowed the clerk under paragraphs A 1 through A 3 of this			
6	Item.			
7	5. All clerks shall deposit all clerks' fees and state revenue with the State Treasurer in a			
8	manner consistent with § 2.2-806, Code of Virginia, unless otherwise provided by the			
9	Compensation Board as set forth in § 17.1-284, Code of Virginia or otherwise provided by			
10	law.			
11	B. The reports filed by each circuit court clerk pursuant to § 17.1-283, Code of Virginia, for			
12	each calendar year shall include all income derived from the performance of any office,			
13	function or duty described or authorized by the Code of Virginia whether directly or indirectly			
14	related to the office of circuit court clerk, including, by way of description and not limitation,			
15	services performed as a commissioner of accounts, receiver, or licensed agent, but excluding			
16	private services performed on a personal basis which are completely unrelated to the office.			
17	The Compensation Board may suspend the allowance for office expenses for any clerk who			
18	fails to file such reports within the time prescribed by law, or when the board determines that			
19	such report does not comply with the provisions of this paragraph.			
20	C. Each clerk of the circuit court shall submit to the Compensation Board a copy of the report			
21	required pursuant to § 19.2-349, Code of Virginia, at the same time that it is submitted to the			
22	Commonwealth's attorney.			
23	D. Included within this appropriation are Trust and Agency funds necessary to support one			
24	position to assist circuit court clerks in implementing the recommendations of the Land			
25	Records Management Task Force Report dated January 1, 1998.			
26	E. Notwithstanding the provisions of § 17.1-279 E, Code of Virginia, the Compensation			
27	Board may allocate to the clerk of any circuit court funds for the acquisition of equipment and			
28	software for a pilot project for the automated application for, and issuance of, marriage			
29	licenses by such court. Any such funds allocated shall be deemed to have been expended			
30	pursuant to clause (iii) of § 17.1-279 E for the purposes of the limitation on allocations set			
31	forth in that subsection.			
32	F. Notwithstanding the provisions of § 17.1-279, Code of Virginia, the Compensation Board			
33	when distributing funds to the Circuit Court Clerk's Offices from the Technology Trust Fund			
34	shall ensure that each office has at least \$1,000 per year for technology related expenditures.			
35	G. Notwithstanding § 17.1-287, Code of Virginia, any elected official funded through this			
36	Item may elect to relinquish any portion of his state funded salary established in paragraph A			
37	1 of this Item. In any office where the official elects this option, the Compensation Board			
38	shall ensure the amount relinquished is used to fund salaries of other office staff.			
39	H.1. For audits of clerks of the circuit court completed after July 1, 2004, the Auditor of			
40	Public Accounts shall report any internal control matter that could be reasonably expected to			
41	lead to the loss of revenues or assets, or otherwise compromise fiscal accountability. The			
42	Auditor of Public Accounts will also report on compliance with appropriate law and other			
43	financial matters of the clerks' office.			
44	2. For internal control matters that could be reasonably expected to lead to the loss of			
45	revenues or assets, or otherwise compromise fiscal accountability, the clerk shall provide the			
46	Auditor of Public Accounts a written corrective action plan to any such audit findings within			
47	10 business days of the audit exit conference, which will state what actions the clerk will take			
48	to remediate the finding. The clerk's response may also address the other matters in the report.			
49	During the next audit, the Auditor of Public Accounts shall determine and report if the clerk			
50	has corrected the finding related to internal control matters that could be reasonably expected			
51	to lead to the loss of revenues or assets, or otherwise compromise fiscal accountability.			
52	3. Notwithstanding the provisions of Item 483, the Compensation Board shall not provide any			
53	salary increase to any circuit court clerk identified by the Auditor of Public Accounts who has			
54	not taken corrective action for the matters reported above.			

ITEM 77.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	I.1. Subject to appropriation by the General Assembly for this purpose, the Compensation				
2	Board may implement a Circuit Court Clerks' Career Development Program.				
3	2. Following receipt of a clerk's certification that the minimum requirements of the Clerks'				
4	Career Development Program have been met, and provided that such certification is				
5	submitted by Clerks as part of their annual budget request to the Compensation Board by				
6	February 1 of each year, the Compensation Board shall increase the annual salary shown				
7	in Paragraph A.1. of this item by 9.3 percent with the salary increase becoming effective				
8	on the following July 1 for a 12-month period.				
9	J.1. Subject to appropriation by the General Assembly for this purpose, the Compensation				
10	Board may implement a Deputy Clerks of Circuit Courts' Career Development Program.				
11	2. For each deputy clerk selected by the clerk for participation in the Deputy Clerks'				
12	Career Development Program, the Compensation Board shall increase the annual salary				
13	established for that position by 9.3 percent following receipt of the clerk's certification that				
14	the minimum requirements of the Deputy Clerks' Career Development Program have been				
15	met and provided that such certification is submitted by clerks as part of their annual				
16	budget request to the Compensation Board by February 1 of each year.				
17	K. Upon request of the attorney for the Commonwealth, the clerk of the circuit court shall				
18	contemporaneously provide the attorney for the Commonwealth copies of all documents				
19	provided to the Virginia Criminal Sentencing Commission pursuant to § 19.2-298.01 E,				
20	Code of Virginia.				
21	L. The Compensation Board may obligate Trust and Agency funds in excess of the current				
22	biennium appropriation for the automation efforts of the clerks' offices from the				
23	Technology Trust Fund provided that sufficient cash is available to cover projected costs				
24	in each year and that sufficient revenues are projected to meet all cash obligations for new				
25	obligations as well as all other commitments and appropriations approved by the General				
26	Assembly in the biennial budget.				
27	M. Offices of the Clerks of the Circuit Court, jails, adult detention centers, and the				
28	Department of Corrections are further authorized to enter into agreements to electronically				
29	transmit and process criminal court orders to assure timely and accurate recordation and				
30	processing of such records.				
31	N. Included in the appropriation for this item is \$75,000 the first year and \$75,000 the				
32	second year from the general fund for the Williamsburg and James City County Circuit				
33	Court Clerk's office to conduct a pilot program to provide an online listing of foreclosures;				
34	continued courthouse posting of foreclosures; and to provide notice of foreclosures in the				
35	local newspaper for a limited period of time.				
36	O. Out of the appropriation for this item is \$1,287,189 the first year and \$1,544,627 the				
37	second year from the general fund to provide a \$1,250 increase to the base wage and				
38	salaries of all circuit court employees, effective August 1, 2022.				
39	<i>P. Out of the amounts appropriated in this item, \$593,507 the second year from the</i>				
40	<i>general fund is provided to increase salaries for positions in circuit court clerks' offices,</i>				
41	<i>effective December 1, 2023.</i>				
42	78. Financial Assistance for Local Treasurers (77400)..			\$20,530,406	<del>\$20,613,699</del>
43					\$22,602,132
44	Financial Assistance to Local Treasurers (77401)....	\$11,329,148	\$11,334,349		
45	Financial Assistance for Operations of Local				
46	Treasurers (77402).....	\$8,852,853	<del>\$8,929,054</del>		
47			\$10,917,487		
48	Financial Assistance for State Tax Services by				
49	Local Treasurers (77403).....	\$348,405	\$350,296		
50	Fund Sources: General.....	\$20,530,406	<del>\$20,613,699</del>		
51			\$22,602,132		
52	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.				

ITEM 78.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	A.1. The annual salaries of treasurers, elected or appointed officers who hold the combined			
2	office of city treasurer and commissioner of the revenue, or elected or appointed officers who			
3	hold the combined office of county treasurer and commissioner of the revenue subject to the			
4	provisions of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based on			
5	the services provided, except as otherwise provided in § 15.2-1636.12, Code of Virginia.			
6	August 1, 2022	July 1, 2023	December 1, 2023	
	to	to	to	
7	June 30, 2023	November 30, 2023	June 30, 2024	
8	Less than 10,000	\$71,000	\$74,550	<del>\$74,550</del>
9				\$76,041
10	10,000 to 19,999	\$78,892	\$82,837	<del>\$82,837</del>
11				\$84,494
12	20,000-39,999	\$87,658	\$92,041	<del>\$92,041</del>
13				\$93,882
14	40,000-69,999	\$97,395	\$102,265	<del>\$102,265</del>
15				\$104,310
16	70,000-99,999	\$108,218	\$113,629	<del>\$113,629</del>
17				\$115,902
18	100,000-174,999	\$120,238	\$126,250	<del>\$126,250</del>
19				\$128,775
20	175,000-249,999	\$126,570	\$132,899	<del>\$132,899</del>
21				\$135,557
22	250,000 and above	\$143,831	\$151,023	<del>\$151,023</del>
23				\$154,043
24	2. Provided, however, that in cities having a treasurer who neither collects nor disburses local			
25	taxes or revenue or who distributes local revenues but does not collect the same, such salaries			
26	shall be seventy-five percent of the salary prescribed above for the population range in which			
27	the city falls except that in no case shall any such treasurer, or any officer whether elected or			
28	appointed, who holds that combined office of city treasurer and commissioner of the revenue,			
29	receive an increase in salary less than the annual percentage increase provided from state			
30	funds to any other treasurer, within the same population range, who was at the maximum			
31	prescribed salary in effect for the fiscal year 1980.			
32	3. Whenever a treasurer is such for two or more cities or for a county and city together, the			
33	aggregate population of such political subdivisions shall be the population for the purpose of			
34	arriving at the salary of such treasurer under the provisions of this Item.			
35	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers'			
36	Career Development Program shall be made available by the Compensation Board to			
37	appointed officers who hold the combined office of city or county treasurer and commissioner			
38	of the revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.			
39	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item by			
40	9.3 percent following receipt of the treasurer's certification that the minimum requirements of			
41	the Treasurers' Career Development Program have been met, provided that such certifications			
42	are submitted by treasurers as part of their annual budget request to the Compensation Board			
43	on February 1 of each year.			
44	C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
45	Board shall provide for a Deputy Treasurers' Career Development Program.			
46	2. For each deputy treasurer selected by the treasurer for participation in the Deputy			
47	Treasurers' Career Development Program, the Compensation Board shall increase the annual			
48	salary established for that position by 9.3 percent following receipt of the treasurer's			
49	certification that the minimum requirements of the Deputy Treasurers' Career Development			
50	Program have been met, and provided that such certification is submitted by the treasurer as			
51	part of the annual budget request to the Compensation Board on or before February 1 of each			
52	year for an effective date of salary increase of the following July 1st.			

ITEM 78.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	D. Notwithstanding the provisions of § 8.01-490, Code of Virginia, a treasurer, sheriff or			
2	other officer distraining or levying upon personal property may employ a licensed			
3	auctioneer or auction firm, as defined in § 54.1-600, Code of Virginia, to sell such			
4	property on behalf of the officer, and may transport such property to the site of an auction			
5	for such purpose, regardless of whether the site is within or outside the officer's county or			
6	city.			
7	<i>E. Out of the amounts appropriated in this item, \$1,988,433 the second year from the</i>			
8	<i>general fund is provided to restore positions, effective December 1, 2023, that are</i>			
9	<i>allocated through the staffing standards but have been unfunded due to prior budget</i>			
10	<i>reductions.</i>			
11	79. Administrative and Support Services (79900).....		\$4,918,861	<del>\$4,918,861</del>
12				\$4,960,711
13	General Management and Direction (79901).....	\$3,630,184	<del>\$3,630,184</del>	
14				\$3,672,034
15	Information Technology Services (79902).....	\$1,253,527	\$1,253,527	
16	Training Services (79925).....	\$35,150	\$35,150	
17	Fund Sources: General.....	\$4,918,861	<del>\$4,918,861</del>	
18				\$4,960,711
19	Authority: Title 2.2-1839; Title 15.2, Chapter 16, Articles 2, 3, 4 and 6.1; Title 17.1,			
20	Chapter 2, Article 7, Code of Virginia.			
21	A.1. In determining the salary of any officer specified in Items 72, 74, 75, 76, 77, and 78			
22	of this act, the Compensation Board shall use the greater of the most recent actual United			
23	States census count or the most recent provisional population estimate from the United			
24	States Bureau of the Census or the Weldon Cooper Center for Public Service of the			
25	University of Virginia available when fixing the officer's annual budget and shall adjust			
26	such population estimate, where applicable, for any annexation or consolidation order by a			
27	court when such order becomes effective. There shall be no reduction in salary by reason			
28	of a decline in population during the terms in which the incumbent remains in office.			
29	2. In determining the salary of any officer specified in Items 72, 74, 75, 76, 77, and 78 of			
30	this act, nothing herein contained shall prevent the governing body of any county or city			
31	from supplementing the salary of such officer in such county or city for the provisions of			
32	Chapter 822, 2012 Acts of Assembly or for additional services not required by general			
33	law; provided, however, that any such supplemental salary shall be paid wholly by such			
34	county or city.			
35	3. Any officer whose salary is specified in Items 72, 74, 75, 76, 77, and 78 of this act shall			
36	provide reasonable access to his work place, files, records, and computer network as may			
37	be requested by his duly elected successor after the successor has been certified.			
38	B.1. Notwithstanding any other provision of law, the Compensation Board shall authorize			
39	and fund permanent positions for the locally elected constitutional officers, subject to			
40	appropriation by the General Assembly, including the principal officer, at the following			
41	levels:			
42		<b>FY 2023</b>		<b>FY 2024</b>
43	Sheriffs	11,645	<del>11,740</del>	11,780
44	Partially Funded: Jail Medical,	923		935 939
45	Treatment, and Classification and			
46	Records Positions			
47	Commissioners of the Revenue	851		851
48	Treasurers	861		861
49	Directors of Finance	383		383
50	Commonwealth's Attorneys	1,332		1,332
51	Clerks of the Circuit Court	1,158		1,158
52	<b>TOTAL</b>	<b>16,806</b>		<b>16,913 16,957</b>
53	2. The Compensation Board is authorized to provide funding for 597 temporary positions			

ITEM 79.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	the first year and 597 581 temporary positions the second year.			
2	3. The board is authorized to adjust the expenses and other allowances for such officers to			
3	maintain approved permanent and temporary manpower levels.			
4	4. Paragraphs B 1 and B 2 of this Item shall not apply to the clerks of the circuit courts and			
5	their employees specified in § 17.1-288, Code of Virginia, or those under contract pursuant to			
6	§ 17.1-290, Code of Virginia.			
7	C.1. Reimbursement by the Compensation Board for the use of vehicles purchased or leased			
8	with public funds used in the discharge of official duties shall be at a rate equal to that			
9	approved by the Joint Legislative Audit and Review Commission for Central Garage Car Pool			
10	services. No vehicle purchased or leased with public funds on or after July 1, 2002, shall			
11	display lettering on the exterior of the vehicle that includes the name of the incumbent sheriff.			
12	2. Reimbursement by the Compensation Board for the use of personal vehicles in the			
13	discharge of official duties shall be at a rate equal to that established in § 4-5.04 e 2. of this			
14	act. All such requests for reimbursement shall be accompanied by a certification that a			
15	publicly owned or leased vehicle was unavailable for use.			
16	D. The Compensation Board is directed to examine the current level of crowding of inmates			
17	in local jails among the several localities and to reallocate or reduce temporary positions			
18	among local jails as may be required, consistent with the provisions of this act.			
19	E. Any new positions established in Item 79 of this act shall be allocated by the Compensation			
20	Board upon request of the constitutional officers in accordance with staffing standards and			
21	ranking methodologies approved by the Compensation Board to fulfill the requirements of			
22	any court order occurring from proceedings under § 15.2-1636.8, Code of Virginia, in			
23	accordance with the provisions of Item 72 of this act.			
24	F. Any funds appropriated in this act for performance pay increases for designated deputies or			
25	employees of constitutional officers shall be allocated by the Compensation Board upon			
26	certification of the constitutional officer that the performance pay plan for that office meets			
27	the minimum standards for such plans as set by the Compensation Board. Nothing herein, and			
28	nothing in any performance pay plan set by the Compensation Board or adopted by a			
29	constitutional officer, shall change the status of employees or deputies of constitutional			
30	officers from employees at will or create a property or contractual right to employment. Such			
31	deputies and employees shall continue to be employees at will who serve at the pleasure of			
32	the constitutional officers.			
33	G. The Compensation Board shall apply the current fiscal stress factor, as determined by the			
34	Commission on Local Government, to any general fund amounts approved by the board for			
35	the purchase, lease or lease purchase of equipment for constitutional officers. In the case of			
36	equipment requests from regional jail superintendents and regional special prosecutors, the			
37	highest stress factor of a member jurisdiction will be used.			
38	H. The Compensation Board shall not approve or commit additional funds for the operational			
39	cost, including salaries, for any local or regional jail construction, renovation, or expansion			
40	project which was not approved for reimbursement by the State Board of Corrections prior to			
41	January 1, 1996, unless: (1) the Secretary of Public Safety and Homeland Security certifies			
42	that such additional funding results in an actual cost savings to the Commonwealth or (2) an			
43	exception has been granted as provided for in Item 400 of this act.			
44	I. Subject to appropriations by the General Assembly for this purpose, the Compensation			
45	Board may provide funding for executive management, lawful employment practices, and jail			
46	management training for constitutional officers, their employees, and regional jail			
47	superintendents.			
48	J. Any local or regional jail that receives funding from the Compensation Board shall report			
49	inmate populations to the Compensation Board, through the local inmate data system, no less			
50	frequently than weekly. Each local or regional jail that receives funding from the			
51	Compensation Board shall use the Virginia Crime Codes (VCC) in identifying and describing			
52	offenses for persons arrested and/or detained in local and regional jails in Virginia.			
53	K.1. The Compensation Board shall provide the Chairmen of the Senate Finance and House			



ITEM 79.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Appropriations Committees and the Secretaries of Finance and Administration with an			
2	annual report, on December 1 of each year, of jail revenues and expenditures for all local			
3	and regional jails and jail farms which receive funds from the Compensation Board.			
4	Information provided to the Compensation Board is to include an audited statement of			
5	revenues and expenses for inmate canteen accounts, telephone commission funds, inmate			
6	medical co-payment funds, any other fees collected from inmates and investment/interest			
7	monies for inclusion in the report.			
8	2. Local and regional jails and jail farms and local governments receiving funds from the			
9	Compensation Board shall, as a condition of receiving such funds, provide such			
10	information as may be required by the Compensation Board, necessary to prepare the			
11	annual jail cost report.			
12	3. If any sheriff, superintendent, county administrator, or city manager fails to send such			
13	information within five working days after the information should be forwarded, the			
14	Chairman of the Compensation Board shall notify the sheriff, superintendent, county			
15	administrator or city manager of such failure. If the information is not provided within ten			
16	working days from that date, then the chairman shall cause the information to be prepared			
17	from the books of the city, county, or regional jail and shall certify the cost thereof to the			
18	State Comptroller. The State Comptroller shall issue his warrant on the state treasury for			
19	that amount, deducting the same from any funds that may be due the sheriff or regional			
20	jail from the Commonwealth.			
21	L. In the event of the transition of a city to town status pursuant to the provisions of			
22	Chapter 41 (§ 15.2-4100 et seq.) of Title 15.2, Code of Virginia, or the consolidation of a			
23	city and a county into a single city pursuant to the provisions of Chapter 35 (§ 15.2-3500			
24	et seq.) of Title 15.2, Code of Virginia, subsequent to July 1, 1999, the Compensation			
25	Board shall provide funding from Items 72, 75, 76, 77, and 78 of this act, consistent with			
26	the requirements of § 15.2-1302, Code of Virginia. Notwithstanding the provisions of			
27	paragraph E of this Item, any positions in the constitutional offices of the former city or			
28	former county which are available for reallocation as a result of the transition or			
29	consolidation shall be first reallocated in accordance with Compensation Board staffing			
30	standards to the constitutional officers in the county in which the town is situated or to the			
31	consolidated city, without regard to the Compensation Board's priority of need ranking for			
32	reallocated positions. The salary and fringe benefit costs for these positions shall be			
33	deducted from any amounts due the county or to the consolidated city, as provided in §			
34	15.2-1302, Code of Virginia.			
35	M. Notwithstanding any other provisions of § 15.2-1605, Code of Virginia, the			
36	Compensation Board shall provide no reimbursement for accumulated vacation time for			
37	employees of Constitutional Officers.			
38	N. The Compensation Board is hereby authorized to deduct, from reimbursements made			
39	each year to localities out of the amounts in Items 72, 74, 75, 76, 77, and 78 of this act, an			
40	amount equal to 100 percent of each locality's share of the insurance premium paid by the			
41	Compensation Board on behalf of the constitutional officers, directors of finance, and			
42	regional jails. From sheriffs and regional jails, the Compensation Board shall deduct an			
43	additional \$80,000 each year for the costs of conducting training on managing risk in the			
44	operation of local and regional jails.			
45	O. Effective July 1, 2007, the Compensation Board is authorized to withhold			
46	reimbursements due the locality for sheriff and jail expenses upon notification from the			
47	Superintendent of State Police that there is reason to believe that crime data reported by a			
48	locality to the Department of State Police in accordance with § 52-28, Code of Virginia, is			
49	missing, incomplete or incorrect. Upon subsequent notification by the Superintendent that			
50	the data is accurate, the Compensation Board shall make reimbursement of withheld			
51	funding due the locality when such corrections are made within the same fiscal year that			
52	funds have been withheld.			
53	P. Notwithstanding the provisions of § 51.1-1403 A, Code of Virginia, the Compensation			
54	Board is hereby authorized to deduct, from reimbursements made each year to localities			
55	out of the amounts in Items 72, 74, 75, 76, 77, and 78 of this act, an amount equal to each			
56	locality's retiree health premium paid by the Compensation Board on behalf of the			
57	constitutional offices, directors of finance, and regional jails.			

ITEM 79.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Q.1. Compensation Board payments of, or reimbursements for, the employer paid				
2	contribution to the Virginia Retirement System, or any system offering like benefits, shall not				
3	exceed the Commonwealth's proportionate share of the following, whichever is less: (a) the				
4	actual retirement rate for the local constitutional officer's office or regional correctional				
5	facility as set by the Board of the Virginia Retirement System or (b) the employer rate				
6	established for the general classified workforce of the Commonwealth covered under and				
7	payable to the Virginia Retirement System.				
8	2. The rate specified in paragraph Q.1. shall exclude the cost of any early retirement program				
9	implemented by the Commonwealth.				
10	3. Any employer paid contribution costs for rates exceeding those specified in paragraph Q.1.				
11	shall be borne by the employer.				
12	4. The benefits rate reimbursed by the Compensation Board to localities and regional jails				
13	shall not exceed the rate identified for fiscal year 2011 in Chapter 890, Item 469, paragraph				
14	I.1.				
15	R. Localities shall not utilize Compensation Board funding to supplant local funds provided				
16	for the salaries of constitutional officers and their employees under the provisions of Chapter				
17	822, 2012 Acts of Assembly, who were affected members in service on June 30, 2012.				
18	S. Effective July 1, 2016, the Compensation Board is authorized to withhold reimbursements				
19	due to the locality for sheriff's law enforcement expenses if the sheriff fails to certify to the				
20	Board that the sheriff's office is compliant with the sex offender registration requirements of §				
21	9.1-903, Code of Virginia. Upon subsequent certification by the sheriff that the sheriff's office				
22	is compliant with the sex offender registration requirements of § 9.1-903, Code of Virginia,				
23	the Compensation Board shall make reimbursement of withheld funding due to the locality				
24	when such subsequent certification is made within the same fiscal year that funds have been				
25	withheld.				
26	T.1. Consistent with the provisions of Chapter 198 of the 2017 Session of the General				
27	Assembly, the Executive Secretary of the State Compensation Board shall implement the				
28	recommendations relating to the State Compensation Board made by the Department of				
29	Medical Assistance Services in its November 30, 2017 report on streamlining the Medicaid				
30	application and enrollment process for incarcerated individuals.				
31	U.1. The Compensation Board shall work with the Virginia Association of Commonwealth's				
32	Attorneys to examine the staffing standards used to determine and distribute funding and				
33	positions allocated to Commonwealth's Attorney's offices, including the use of diversion				
34	programs, specialty dockets, and other programs that incentivize best practices and improved				
35	outcomes as part of overall criminal justice reform efforts, rather than the current practice				
36	which relies solely on metrics related to felony charges and convictions. The examination				
37	shall identify funding needs to support staffing for statutorily prescribed duties while also				
38	identifying funding needs for participation in special programs, discretionary duties, and				
39	current local supplemental funds allocated. To assist in this goal, the Compensation Board				
40	shall contract with the National Center for State Courts to perform a time study as to the				
41	comprehensive duties and responsibilities of Commonwealth's Attorneys' offices including,				
42	but not limited to, "in-court" obligations, the use of diversion programs and specialty dockets,				
43	expungement/rights restoration volume as well as other obligations reflected in the Code of				
44	Virginia (e.g. duties prescribed under §15.2-1627, et seq). The Compensation Board shall				
45	develop a revised staffing standard for Commonwealth's Attorney's offices based on the				
46	results of the study that expands the current model focused on felony charges and convictions				
47	and accounts for the use of diversion programs, specialty dockets, and other programs. All				
48	Commonwealth's Attorneys shall participate in the study as needed and identified by the				
49	Compensation Board and the National Center for State Courts.				
50	2. The Compensation Board shall deliver a report containing the results of the study,				
51	anticipated costs, and staffing standards methodology revisions under review or approved by				
52	the Board to the Chairs of the House Appropriations and Senate Finance and Appropriations				
53	Committees by November 1, 2022.				
54	V. For July 1, 2022 through July 31, 2022, the annual salaries provided to officers specified				
55	in Items 72, 74, 75, 76, 77, and 78 of this act shall be set in accordance with the provisions of				

ITEM 79.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	paragraph A.1. of this Item, according to the salary tables in effect as of June 30, 2022.				
2	<i>W. Out of the appropriation for this item is \$41,850 the second year from the general</i>				
3	<i>fund, which the Director, Department of Planning and Budget, is authorized to transfer to</i>				
4	<i>other items and programs within the Compensation Board as necessary to fund qualified</i>				
5	<i>participants in career development programs, effective December 1, 2023.</i>				
6	Total for Compensation Board.....			\$826,608,111	\$840,435,768
7					\$858,557,415
8	General Fund Positions.....	21.00	21.00		
9	Nongeneral Fund Positions.....	1.00	1.00		
10	Position Level.....	22.00	22.00		
11	Fund Sources: General.....	\$810,012,233	\$823,839,890		
12			\$841,961,537		
13	Trust and Agency.....	\$8,003,370	\$8,003,370		
14	Dedicated Special Revenue.....	\$8,592,508	\$8,592,508		
15	<b>§ 1-30. DEPARTMENT OF GENERAL SERVICES (194)</b>				
16	80. Laboratory Services (72600).....			\$48,546,873	\$48,863,885
17	Statewide Laboratory Services (72604).....	\$31,679,894	\$31,996,906		
18	Newborn Screening Laboratory Services (72607)....	\$14,089,676	\$14,089,676		
19	Laboratory Accreditation Services (72608).....	\$559,639	\$559,639		
20	Drinking Water Testing Services (72609).....	\$2,217,664	\$2,217,664		
21	Fund Sources: General.....	\$19,910,349	\$20,227,361		
22	Special.....	\$20,000	\$20,000		
23	Enterprise.....	\$16,069,009	\$16,069,009		
24	Internal Service.....	\$5,134,355	\$5,134,355		
25	Federal Trust.....	\$7,413,160	\$7,413,160		
26	Authority: Title 2.2, Chapter 11, Article 2, Code of Virginia.				
27	A. The provisions of § 2.2-1104, Code of Virginia, notwithstanding, the Division of				
28	Consolidated Laboratory Services shall ensure that no individual is denied the benefits of				
29	laboratory tests mandated by the Department of Health for reason of inability to pay for				
30	such services.				
31	B. Out of this appropriation, \$5,134,355 the first year and \$5,134,355 the second year for				
32	Statewide Laboratory Services is sum sufficient and these amounts are estimates from an				
33	internal service fund which shall be paid from revenues derived from charges collected				
34	from state agencies and institutions of higher education for laboratory testing services. The				
35	internal service fund shall also consist of revenues transferred from the Department of				
36	Transportation for motor fuel testing as stated in § 3-1.02 of this act.				
37	C.1. The provisions of § 2.2-1104 B, Code of Virginia, notwithstanding, the Division of				
38	Consolidated Laboratory Services may charge a fee for the limited and specific purpose of				
39	analyses of water samples where (i) testing is required by Department of Health				
40	regulations as mandated by the federal Safe Drinking Water Act, (ii) funding to support				
41	such testing is not otherwise provided for in this act, and (iii) fees shall not be increased				
42	unless a plan is first approved by the Governor.				
43	2. The Division of Consolidated Laboratory Services may charge a fee to recover its costs				
44	to certify laboratories under the requirements of §§ 2.2-1104 A. 4 and 2.2-1105, Code of				
45	Virginia, where certification of these laboratories is required by the Department of Health				
46	regulations mandated by the federal Safe Drinking Water Act, Chapter 13 (§ 10.1-1300 et				
47	seq.) of Title 10.1, the Virginia Waste Management Act (§ 10.1-1400 et seq.), or the State				
48	Water Control Law (§ 62.1-44.2 et seq.), Code of Virginia.				
49	3.a. Any regulations or guidelines necessary to implement or change the amount of the				
50	fees charged for testing of water samples or certification of laboratories may be adopted				
51	without complying with the Administrative Process Act (§2.2-4000 et seq.) provided that				

ITEM 80.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	input is solicited from the public. Such input requires only that notice and an opportunity to				
2	submit written comments be given.				
3	b. Notwithstanding any other provision of law, changes to fees charged for testing of water				
4	samples or certification of laboratories shall be subject to the provisions of § 4-5.03 of this				
5	act, effective July 1, 2016.				
6	c. Fees charged for testing of water samples or certification of laboratories shall not exceed				
7	the cost of providing such services.				
8	D. Out of this appropriation, \$410,861 the first year and \$410,861 the second year from the				
9	general fund shall be used for the fifth and sixth year of payments to finance the replacement				
10	of instrumentation used for drinking water testing that is at least ten years old utilizing the				
11	state's Master Equipment Leasing Program in addition to annual service maintenance				
12	agreements for such instrumentation.				
13	81.	Real Estate Services (72700).....		\$73,608,012	\$73,608,012
14		Statewide Leasing and Disposal Services (72705).....	\$73,608,012	\$73,608,012	
15		Fund Sources: Internal Service.....	\$73,608,012	\$73,608,012	
16	Authority: Title 2.2, Chapter 11, Article 4, § 2.2-1156, Code of Virginia.				
17	A. Out of this appropriation, \$73,608,012 the first year and \$73,608,012 the second year for				
18	Statewide Leasing and Disposal Services is sum sufficient and amounts shown are estimates				
19	from an internal service fund which shall be paid from revenues from rent payments or fees to				
20	be paid by state agencies and institutions for their occupancy of facilities and management of				
21	real property transactions, including, but not necessarily limited to, leases of non-state owned				
22	office space throughout the Commonwealth for use by such agencies and institutions. Also				
23	included are funds to pay costs associated with the disposal of state-owned real property and				
24	interests therein. In implementing the program, the Department of General Services may				
25	utilize brokerage services, portfolio management strategies, personnel policies, and				
26	compensation practices generally consistent with prevailing industry best practices.				
27	B.1. The costs paid for each sale of state-owned property shall be returned to the fund upon				
28	sale of the property in an amount calculated at 115 percent of such costs.				
29	2. The rate charged for administration of single-agency leases shall be four percent of lease				
30	costs and the rate for administration of master leases shall be five percent of lease costs. Fees				
31	approved in accordance with § 4-5.03 of this act may also be charged for one-time				
32	transactions.				
33	82.	Procurement Services (73000).....		\$66,930,235	\$66,830,235
34		Statewide Procurement Services (73002).....	\$30,613,042	\$30,513,042	
35		Surplus Property Programs (73007).....	\$2,065,504	\$2,065,504	
36		Statewide Cooperative Procurement and Distribution			
37		Services (73008).....	\$34,251,689	\$34,251,689	
38		Fund Sources: General.....	\$2,102,346	\$2,002,346	
39		Special.....	\$3,787,391	\$3,787,391	
40		Enterprise.....	\$24,723,305	\$24,723,305	
41		Internal Service.....	\$36,317,193	\$36,317,193	
42	Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.				
43	A. 1. Out of this appropriation, \$609,042 the first year and \$609,042 the second year for				
44	federal surplus property is sum sufficient and amounts shown are estimates from an internal				
45	service fund which shall be paid from revenues derived from charges for services.				
46	2. Out of this appropriation, \$1,456,462 the first year and \$1,456,462 the second year for state				
47	surplus property is sum sufficient and amounts shown are estimates from an internal service				
48	fund which shall be paid from revenues derived from charges for services.				
49	B. Out of this appropriation, \$34,251,689 the first year and \$34,251,689 the second year for				
50	Statewide Cooperative Procurement and Distribution Services is sum sufficient and amounts				

ITEM 82.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	shown are estimates from an internal service fund which shall be paid from revenues			
2	derived from charges for services.			
3	C. The Commonwealth's statewide electronic procurement system and program known as			
4	eVA will be financed by fees assessed to state agencies and institutions of higher			
5	education and vendors.			
6	D. The Department of General Services shall allow nonprofit food banks operating in			
7	Virginia and granted tax-exempt status under § 501(c)(3) of the Internal Revenue Code to			
8	purchase directly from the Virginia Distribution Center.			
9	E.1. The Department of General Services, for goods and services requirements identified			
10	by the Virginia Department of Social Services and the Virginia Department of Emergency			
11	Management, is directed to develop and maintain a list of emergency contracts for use by			
12	state agencies responsible for emergency response and recovery, and to establish contracts			
13	for resources, goods and services, as identified by the Virginia Department of Social			
14	Services and the Virginia Department of Emergency Management in the event of state			
15	shelter activation during a declaration of state emergency.			
16	2. Following completion or revision by the Department of Social Services of			
17	documentation, pursuant to Item 349, paragraph B, regarding the specifications of goods			
18	and services required in the event of shelter activation, the department shall take necessary			
19	steps, in compliance with the Virginia Public Procurement Act, to timely negotiate,			
20	execute, or amend contracts sufficient to support the goods and services needs identified			
21	by the Department of Social Services and the Virginia Department of Emergency			
22	Management.			
23	3. Upon completion of the required documentation by the Department of Social Services			
24	referenced above, the Department of General Services, in consultation with relevant state			
25	agencies, shall submit a report identifying options for warehousing supplies needed to			
26	support state shelters to include associated storage and supply management resource costs			
27	to store and maintain needed supplies. The department shall report its findings to the			
28	Chairs of the House Appropriations and Senate Finance and Appropriations Committees,			
29	the Secretary of Administration, the Secretary of Health and Human Resources, the			
30	Secretary of Education, and the Secretary of Public Safety and Homeland Security, and			
31	the Secretary of Finance.			
32	83. Physical Plant Management Services (74100).....		\$59,628,841	\$60,671,847
33	Parking Facilities Management (74105).....	\$5,482,079		\$5,482,079
34	Statewide Building Management (74106).....	\$47,093,854		\$48,130,698
35	Statewide Engineering and Architectural Services			
36	(74107).....	\$6,342,113		\$6,342,113
37	Seat of Government Mail Services (74108).....	\$710,795		\$716,957
38	Fund Sources: General.....	\$2,711,095		\$2,717,257
39	Special.....	\$5,482,079		\$5,482,079
40	Internal Service.....	\$51,435,667		\$52,472,511
41	Authority: Title 2.2, Chapter 11, Articles 4, 6, and 8; § 58.1-3403, Code of Virginia.			
42	A.1. Out of this appropriation, \$45,557,636 the first year and \$46,594,480 the second year			
43	for Statewide Building Management represent a sum sufficient internal service fund which			
44	shall be paid from revenues from rental charges assessed to occupants of seat of			
45	government buildings controlled, maintained, and operated by the Department of General			
46	Services and fees paid for other building maintenance and operation services provided			
47	through service agreements and special work orders. The internal service fund shall			
48	support the facilities at the seat of government and maintenance and operation of such			
49	other state-owned facilities as the Governor or department may direct, as otherwise			
50	provided by law.			
51	2. The rent rate for occupants of office space in seat of government facilities operated and			
52	maintained by the Department of General Services, excluding the building occupants that			
53	currently have maintenance service agreements with the department, shall be \$15.96 per			
54	square foot the first year and \$15.96 the second year.			

ITEM 83.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	3. On or before September 1 of each year, the Department of General Services shall report to			
2	the Chairmen of the House Appropriations and Senate Finance and Appropriations			
3	Committees, the Secretary of Administration, and the Department of Planning and Budget			
4	regarding the operations and maintenance costs of all buildings controlled, maintained, and			
5	operated by the Department of General Services. The report shall include, but not be limited to,			
6	the cost and fund source associated with the following: utilities, maintenance and repairs,			
7	security, custodial services, groundskeeping, direct administration and other overhead, and			
8	any other operations or maintenance costs for the most recently concluded fiscal year. The			
9	amount of unleased space in each building shall also be reported.			
10	4. Further, out of the estimated cost for Statewide Building Management, amounts estimated			
11	at \$3,061,776 the first year and \$3,061,776 the second year shall be paid for Payment in Lieu			
12	of Taxes. In addition to the amounts for Statewide Building Management, the following sums,			
13	estimated at the amounts shown for this purpose, are included in the appropriations for the			
14	agencies identified:			
15		<b>FY 2023</b>		<b>FY 2024</b>
16	Alcoholic Beverage Control Authority	\$102,931		\$102,931
17	Department of Motor Vehicles	\$252,815		\$252,815
18	Department of State Police	\$797		\$797
19	Department of Transportation	\$229,540		\$229,540
20	Department for the Blind and Vision	\$5,788		\$5,788
21	Impaired			
22	Science Museum of Virginia	\$17,904		\$17,904
23	Virginia Museum of Fine Arts	\$158,513		\$158,513
24	Virginia Retirement System	\$53,425		\$53,425
25	Veterans Services	\$174,799		\$174,799
26	Workers' Compensation Commission	\$84,267		\$84,267
27	<b>TOTAL</b>	<b>\$1,080,779</b>		<b>\$1,080,779</b>
28	B.1. Out of this appropriation, \$5,878,031 the first year and \$5,878,031 the second year for			
29	Statewide Engineering and Architectural Services provided by the Division of Engineering			
30	and Buildings represent a sum sufficient internal service fund which shall be paid from			
31	revenues from fees paid by state agencies and institutions of higher education for the review			
32	of architectural, mechanical, and life safety plans of capital outlay projects.			
33	2. In administering this internal service fund, the Division of Engineering and Buildings			
34	(DEB) shall provide capital project cost review services to state agencies and institutions of			
35	higher education and produce capital project cost analysis work products for the Department			
36	of Planning and Budget. DEB shall collect fees, consistent with those fees authorized above in			
37	paragraph B.1, from state agencies and institutions of higher education for completed capital			
38	project cost review services or work products.			
39	3. The hourly rate for engineering and architectural services shall be \$192.00 the first year and			
40	\$192.00 the second year, excluding contracted services and other special rates as authorized			
41	pursuant to § 4-5.03 of this act.			
42	4. Out of the amounts appropriated in this Item, \$464,182 the first year and \$464,182 the			
43	second year from the general fund is provided for the Division of Engineering and Buildings			
44	to support the Commonwealth's capital budget and capital pool process for which fees			
45	authorized in this paragraph cannot otherwise be assessed.			
46	C. Interest on the employee vehicle parking fund authorized by § 4-6.04 c of this act shall be			
47	added to the fund as earned.			
48	D. The Department of General Services shall, in conjunction with affected agencies, develop,			
49	implement, and administer a consolidated mail function to process inbound and outbound			
50	mail for agencies located in the Richmond metropolitan area. The consolidated mail function			
51	shall include the establishment of a centralized mail receiving and outbound processing			
52	location or locations, and the enhancement of mail security capabilities within these			
53	location(s).			

ITEM 83.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	E. All new and renovated state-owned facilities, if the renovations are in excess of 50				
2	percent of the structure's assessed value, that are over 5,000 gross square feet shall be				
3	designed and constructed consistent with energy performance standards at least as				
4	stringent as the U.S. Green Building Council's LEED rating system or the Green Globes				
5	rating system.				
6	F. The total service charge for payment in lieu of taxes to the City of Richmond for the				
7	property known as the General Assembly Building and the State Capitol Building shall not				
8	exceed \$70,000 per fiscal year.				
9	G. The Director of the Department of General Services shall work with the Commissioner				
10	of the Department of Transportation and other agencies to maximize the use of light-				
11	emitting diodes (LEDs) instead of traditional incandescent light bulbs when any state				
12	agency installs new outdoor lighting fixtures or replaces nonfunctioning light bulbs on				
13	existing outdoor lighting fixtures as long as the LEDs lights are determined to be cost				
14	effective.				
15	H. Notwithstanding the provisions of Acts of Assembly 1889, Chapter 24, which is hereby				
16	repealed, the Department of General Services, in accordance with the direction and				
17	instruction of the Governor, shall remove and store the Robert E. Lee Monument or any				
18	part thereof.				
19	84. Transportation Pool Services (82300).....			\$20,261,389	\$20,261,389
20	Statewide Vehicle Management Services (82302)....	\$20,261,389	\$20,261,389		
21	Fund Sources: Internal Service.....	\$20,261,389	\$20,261,389		
22	Authority: Title 2.2, Chapter 11, Article 7; § 2.2-120, Code of Virginia.				
23	A. The appropriation for Statewide Vehicle Management Services is sum sufficient and				
24	amounts shown are estimates from an internal service fund which shall be paid from				
25	revenues derived from charges to agencies for fleet management services.				
26	B. Charges for central fleet vehicles leased by state agencies and institutions shall be the				
27	vehicle purchase cost and interest charges amortized over a period of 84 months or less, in				
28	addition to a standard monthly operating charge of \$120.00 the first year and \$120.00 the				
29	second year per vehicle for the cost of maintenance and support.				
30	C. In addition to providing services to state agencies and institutions, fleet management				
31	services may also be provided to local public bodies on a fee for service basis in				
32	accordance with established Department of General Services Fleet Management policies				
33	and procedures.				
34	D. The Department of General Services shall manage the Commonwealth's consolidation				
35	of bulk and commercial fuel contracts awarded in response to Chapter 879, Acts of				
36	Assembly of 2008, Item 1-83 C. The intent of this consolidation is to leverage the				
37	Commonwealth's state and local public entities, gasoline and diesel fuel purchase volume				
38	to achieve the most favored pricing from private sector fuel providers, and reduce				
39	procurement administration workload from state agencies, institutions, local government				
40	entities, and other authorized users of awarded contracts that would have otherwise				
41	procured and contracted separately for these commodities.				
42	E. The Commonwealth of Virginia, Department of General Services may enter into a				
43	comprehensive agreement, or multiple comprehensive agreements, pursuant to the Public-				
44	Private Education Facilities and Infrastructure Act – 2002 (§ 56-575.1 et seq.), to achieve				
45	the purposes of § 2.2-1176 (B) and result in the replacement of state-owned or operated				
46	vehicles with vehicles that operate on alternative fuels. Any agreement entered into must				
47	be cost neutral or result in a reduction in the Commonwealth's combined vehicle				
48	acquisition and operational costs, and result in lower environmental emissions. The				
49	agreements shall not be subject to the requirements found in Title 30, Chapter 42, Code of				
50	Virginia (§ 30-278 et. seq.). The Director, Department of General Services, in consultation				
51	with the Governor's Senior Advisor on Energy and the Secretary of Finance, shall				
52	determine whether the agreement is cost neutral or results in cost savings to the				
53	Commonwealth.				

ITEM 84.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	F. The comprehensive agreement referenced in paragraph E. above, may allow for the				
2	Department of General Services (DGS) to establish alternative fuels (natural gas, propane,				
3	electric) fueling sites at its office of fleet management facility in Richmond, Virginia. Such				
4	sites may be open to the general public for the purchase of alternative fuels when such fuels				
5	are not available on the retail market within 10 miles of the DGS fleet management facility.				
6	Rates for fuel purchased by the general public will be established by the private vendor				
7	operating the fueling site. In emergency situations or fuel shortages, the Commonwealth				
8	retains the ability to restrict access to such sites as necessary.				
9	85. Administrative and Support Services (79900).....			\$6,124,171	\$6,148,833
10	General Management and Direction (79901).....	\$3,690,527	\$3,690,527		
11	Information Technology Services (79902).....	\$2,433,644	\$2,458,306		
12	Fund Sources: General.....	\$6,000,865	\$6,000,865		
13	Enterprise.....	\$123,306	\$147,968		
14	Authority: Title 2.2, Chapter 11 and Chapter 24, Article 1, Code of Virginia.				
15	A.1. The Department shall lead, provide administrative support to, and convene an annual				
16	public body procurement workgroup to review and study proposed changes to the Code of				
17	Virginia in areas of non-technology goods and services, technology goods and services,				
18	construction, transportation, and professional services procurements. The workgroup shall				
19	consist of the Director of the Department of Small Business and Supplier Diversity, Director				
20	of the Department of General Services, the Chief Information Officer of Virginia Information				
21	Technology Agency, Commissioner of the Virginia Department of Transportation, Director of				
22	the Department of Planning and Budget, the President of the Virginia Association of State				
23	Colleges and University Purchasing Professionals (VASCUPP), the President of the Virginia				
24	Association of Governmental Purchasing or their designees; a representative from the Office				
25	of the Attorney General Government Operations and Transactions Division, a staff member of				
26	the Virginia House Appropriations Committee, Senate Finance and Appropriations				
27	Committee, and Division of Legislative Services.				
28	2. The workgroup is charged with hearing legislation referred by letter from the Chairs of the				
29	House Rules, General Laws, and Appropriations Committees, and Chairs of the Senate Rules,				
30	General Laws and Technology, and Finance and Appropriations Committees. The workgroup				
31	will hear from stakeholders identified by the patron of the referred legislation and other				
32	interested individuals to discuss the legislation's impacts to: 1) small businesses to include				
33	women and minorities; 2) the Commonwealth's budget; and 3) the Commonwealth's				
34	procurement processes. Such meetings will be open to the public. In addition, the Chairs of				
35	the House Rules and House Appropriations Committees and Chairs of Senate Rules and				
36	Senate Finance and Appropriations Committees may request the workgroup review				
37	procurement related proposals in advance of upcoming legislative sessions to better				
38	understand potential impacts prior to the start of the annual General Assembly Session.				
39	B. The Department of General Services, in collaboration with the Virginia Information				
40	Technologies Agency, shall inventory state agency call center contractual staffing solutions				
41	currently in place, and make recommendations on the benefit of developing a statewide				
42	standing call center staffing augmentation contract. The agencies shall report findings and				
43	recommendations to the Chairs of the House Appropriations and Senate Finance and				
44	Appropriations Committees by December 31, 2022.				
45	Total for Department of General Services.....			\$275,099,521	\$276,384,201
46	General Fund Positions.....	280.00	280.00		
47	Nongeneral Fund Positions.....	436.00	436.00		
48	Position Level.....	716.00	716.00		
49	Fund Sources: General.....	\$30,724,655	\$30,947,829		
50	Special.....	\$9,289,470	\$9,289,470		
51	Enterprise.....	\$40,915,620	\$40,940,282		
52	Internal Service.....	\$186,756,616	\$187,793,460		
53	Federal Trust.....	\$7,413,160	\$7,413,160		



ITEM 85.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	<b>§ 1-31. DEPARTMENT OF HUMAN RESOURCE MANAGEMENT (129)</b>				
2	86. Personnel Management Services (70400).....			\$116,457,838	\$115,328,063
3	Agency Human Resource Services (70401).....	\$2,339,985	\$1,865,985		
4	Human Resource Service Center (70402).....	\$1,129,478	\$1,129,478		
5	Equal Employment Services (70403).....	\$490,221	\$490,221		
6	Health Benefits Services (70406).....	\$12,954,791	\$12,954,791		
7	Personnel Development Services (70409).....	\$783,162	\$783,162		
8	Personnel Management Information Services				
9	(70410).....	\$1,803,014	\$1,222,239		
10	Employee Dispute Resolution Services (70416).....	\$1,214,092	\$1,214,092		
11	State Employee Program Services (70417).....	\$1,902,385	\$1,902,385		
12	State Employee Workers' Compensation Services				
13	(70418).....	\$91,512,934	\$91,512,934		
14	Administrative and Support Services (70419).....	\$2,327,776	\$2,252,776		
15	Fund Sources: General.....	\$8,438,334	\$7,542,572		
16	Special.....	\$1,739,642	\$1,739,642		
17	Enterprise.....	\$3,598,583	\$3,598,583		
18	Internal Service.....	\$10,739,343	\$10,505,330		
19	Trust and Agency.....	\$91,941,936	\$91,941,936		
20	Authority: Title 2.2, Chapters 12 and 28, 29, 30, and 32, Code of Virginia.				
21	A. The Department of Human Resource Management shall report any proposed changes in				
22	premiums, benefits, carriers, or provider networks to the Governor and the Chairmen of				
23	the House Appropriations and Senate Finance and Appropriations Committees at least				
24	sixty days prior to implementation.				
25	B.1. The Department of Human Resource Management shall operate a human resource				
26	service center to support the human resource needs of those agencies identified by the				
27	Secretary of Administration in consultation with the Department of Planning and Budget.				
28	The agencies identified shall cooperate with the Department of Human Resource				
29	Management by transferring such records and functions as may be required.				
30	2. Nothing in this paragraph shall prohibit additional agencies from using the services of				
31	the center; however, these additional agencies' use of the human resource service center				
32	shall be subject to approval by the affected cabinet secretary and the Secretary of				
33	Administration.				
34	3. The cost of the human resource center's services shall be recovered and paid solely from				
35	revenues derived from charges for services. The rates required to recover the costs of the				
36	human resource service center shall be provided by the Department of Human Resource				
37	Management to the Department of Planning and Budget by September 1 each year for				
38	review and approval of the subsequent fiscal year's rate in accordance with § 4-5.03 of this				
39	act.				
40	4. The rates for the human resource service center shall be \$1,593.00 per full-time				
41	equivalent and \$637.00 per wage employee the first year and \$1,593.00 per full-time				
42	equivalent and \$637.00 per wage employee the second year.				
43	C. The institutions of higher education shall be exempt from the centralized advertising				
44	requirements identified in Executive Order 73 (01).				
45	D.1. To ensure fair and equitable performance reviews, the Department of Human				
46	Resource Management, within available resources, is directed to provide performance				
47	management training to agencies and institutions of higher education with classified				
48	employees.				
49	2. Agency heads in the Executive Department are directed to require appropriate				
50	performance management training for all agency supervisors and managers.				
51	E. The Department of Human Resource Management shall take into account the claims				

ITEM 86.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	experience of each agency and institution when setting premiums for the workers'			
2	compensation program.			
3	F.1. The Department of Human Resource Management shall report to the Governor and			
4	Chairmen of the House Appropriations and Senate Finance and Appropriations Committees			
5	by October 30 of each year, on its recommended workers' compensation premiums for state			
6	agencies for the following biennium. This report shall also include the basis for the			
7	department's recommendations; the status and recommendations of the loss control program			
8	authorized in paragraph F. 2; the number and amount of workers' compensation settlements			
9	concluded in the previous fiscal year, inclusive of those authorized in paragraph F. 3.a; and			
10	the impact of those settlements on the workers' compensation program's reserves.			
11	2. Beginning July 1, 2015, the Department of Human Resource Management shall conduct an			
12	annual review of each state agency's loss control history, to include the severity of workers'			
13	compensation claims, experience modification factor, and frequency normalized by payroll.			
14	Based on the annual review, state agencies deemed by the Department of Human Resource			
15	Management as having higher than normal loss history shall be required to participate in a			
16	loss control program. All executive, judicial, legislative, and independent agencies required to			
17	participate in the loss control program shall fully cooperate with the Department of Human			
18	Resource Management's review.			
19	3.a. A working capital advance of up to \$20,000,000 shall be provided to the Department of			
20	Human Resource Management to identify and potentially settle certain workers' compensation			
21	claims open for more than one year but less than 10 years. The Department of Human			
22	Resource Management shall pay back the working capital advance from annual premiums			
23	over a seven-year period.			
24	b. The Secretary of Finance and Secretary of Administration shall approve the drawdowns			
25	from this working capital advance prior to the expenditure of funds. The State Comptroller			
26	shall notify the Governor and the Chairmen of the House Appropriations and Senate Finance			
27	and Appropriations Committees of any approved drawdowns.			
28	G. The Department of Human Resource Management shall report to the Governor and			
29	Chairmen of the House Appropriations and Senate Finance and Appropriations Committees,			
30	by October 15 of each year, on the renewal cost of the state employee health insurance			
31	program premiums that will go into effect on July 1 of the following year. This report shall			
32	include the impact of the renewal cost on employee and employer premiums and a valuation			
33	of liabilities as required by Other Post Employment Benefits reporting standards.			
34	H. The Department of Human Resource Management shall develop and distribute instructions			
35	and guidelines to all executive department agencies for the provision of an annual statement			
36	of total compensation for each classified employee. The statement should account for the full			
37	cost to the Commonwealth and the employee of cash compensation as well as Social Security,			
38	Medicare, retirement, deferred compensation, health insurance, life insurance, and any other			
39	benefits. The Director, Department of Human Resource Management, shall ensure that all			
40	executive department agencies provide this notice to each employee. The Department of			
41	Accounts and the Virginia Retirement System shall provide assistance upon request. Further,			
42	the Director of the Department of Human Resource Management shall provide instructions			
43	and guidelines for the development notices of total compensation to all independent,			
44	legislative, and judicial agencies, and institutions of higher education for preparation of			
45	annual statements to their employees.			
46	I. The Director of the Department of Human Resource Management shall communicate to all			
47	executive branch agencies the requirement that all employees with state email addresses and			
48	state phone numbers include contact information in their email signature, which shall include,			
49	at a minimum, an office phone number and/or state cell phone number.			
50	J. The Department of Human Resource Management shall work with the Department of			
51	General Services to review the feasibility of offering childcare services to state employees			
52	within the Capitol Square complex. As part of the review, the Department shall consider the			
53	feasibility of reestablishing the childcare center in the VDOT building at 1201 East Broad			
54	Street. The Department shall report its recommendations to the Governor and the General			
55	Assembly by November 1, 2022.			

ITEM 86.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	K. The Department of Human Resource Management (DHRM) shall compile data related				
2	to the number of employees teleworking and the number of days per week such employees				
3	telework, by agency. Such data shall include: i.) the number of employees teleworking and				
4	days per week such employees teleworked under approved agency-based telework				
5	agreements during calendar year 2019, and the percentage of the overall agency personnel				
6	complement such employees represented; ii.) the number of employees teleworking and				
7	days per week such employees teleworked from March 2020 through July 4, 2022, and the				
8	percentage of the overall agency personnel complement such employees represented; and				
9	iii.) the number of employees approved for teleworking and days per week such				
10	employees telework under the Standard Telework Agreement, effective July 5, 2022,				
11	pursuant to DHRM Policy 1.61, and the percentage of the overall personnel complement				
12	such employees represent. DHRM shall prepare and deliver a report including such data to				
13	the Chairs of the House Appropriations and Senate Finance and Appropriations				
14	Committees by November 1, 2022.				
15	Total for Department of Human Resource				
16	Management.....				\$116,457,838 \$115,328,063
17	General Fund Positions.....	56.90	54.90		
18	Nongeneral Fund Positions.....	62.10	62.10		
19	Position Level.....	119.00	117.00		
20	Fund Sources: General.....	\$8,438,334	\$7,542,572		
21	Special.....	\$1,739,642	\$1,739,642		
22	Enterprise.....	\$3,598,583	\$3,598,583		
23	Internal Service.....	\$10,739,343	\$10,505,330		
24	Trust and Agency.....	\$91,941,936	\$91,941,936		
25	<b>Administration of Health Insurance (149)</b>				
26	87. Personnel Management Services (70400).....			\$2,301,071,067	\$2,301,071,067
27	Health Benefits Services (70406).....	\$1,678,195,823	\$1,678,195,823		
28	Local Health Benefit Services (70407).....	\$587,455,244	\$587,455,244		
29	Health Insurance Benefit Payment Under the Line				
30	of Duty Act (70408).....	\$35,420,000	\$35,420,000		
31	Fund Sources: Enterprise.....	\$587,455,244	\$587,455,244		
32	Internal Service.....	\$1,678,195,823	\$1,678,195,823		
33	Trust and Agency.....	\$35,420,000	\$35,420,000		
34	Authority: § 2.2-2818, § 2.2-1204, and Title 9.1, Chapter 4, Code of Virginia.				
35	A. The appropriation for Health Benefits Services is sum sufficient and amounts shown				
36	are estimates from an internal service fund which shall be paid from revenues paid by state				
37	agencies to the Department of Human Resource Management.				
38	B. The amounts for Local Health Benefits Services include estimated revenues received				
39	from localities for the local choice health benefits program.				
40	C.1. In the event that the total of all eligible claims exceeds the balance in the state				
41	employee medical reimbursement account, there is hereby appropriated a sum sufficient				
42	from the general fund of the state treasury to enable the payment of such eligible claims.				
43	2. The term "employee medical reimbursement account" means the account administered				
44	by the Department of Human Resource Management pursuant to § 125 of the Internal				
45	Revenue Code in connection with the health insurance program for state employees (§				
46	2.2-2818, Code of Virginia).				
47	D. Any balances remaining in the reserved component of the Employee Health Insurance				
48	Fund shall be considered part of the overall Health Insurance Fund. It is the intent of the				
49	General Assembly that future premiums for the state employee health insurance program				
50	shall be set in a manner so that the balance in the Health Insurance Fund will be sufficient				
51	to meet the estimated Incurred But Not Paid liability for the Fund and maintain a				

ITEM 87.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	contingency reserve at a level recommended by the Department of Human Resource			
2	Management for a self-insured plan subject to the approval of the General Assembly.			
3	E. The Department of Human Resource Management shall implement a Medication Therapy			
4	Management pilot program for state employees with certain disease states including Type II			
5	diabetes. The department shall continue to consult with all provider stakeholders in order to			
6	establish program parameters.			
7	F. Concurrent with the date the Governor introduces the budget bill, the Directors of the			
8	Departments of Planning and Budget and Human Resource Management shall provide to the			
9	Chairs of the House Appropriations and Senate Finance and Appropriations Committees a			
10	report detailing the assumptions included in the Governor's introduced budget for the state			
11	employee health insurance plan. The report shall include the proposed premium schedule that			
12	would be effective for the upcoming fiscal year and any proposed changes to the benefit			
13	structure.			
14	G. In addition to such other payments as may be available, the full cost of group health			
15	insurance, net of any deductions and credits, for the surviving spouses and dependents of			
16	certain public safety officers killed in the line of duty and for certain public safety officers			
17	disabled in the line of duty, and the spouses and dependents of such disabled officers, are			
18	payable from this Item pursuant to Title 9.1, Chapter 4, Code of Virginia, effective July 1,			
19	2017.			
20	Total for Administration of Health Insurance.....		\$2,301,071,067	\$2,301,071,067
21	Fund Sources: Enterprise.....	\$587,455,244	\$587,455,244	
22	Internal Service.....	\$1,678,195,823	\$1,678,195,823	
23	Trust and Agency.....	\$35,420,000	\$35,420,000	
24	<b>Virginia Management Fellows Program Administration (164)</b>			
25	88. Administrative and Support Services (79900).....		\$1,513,961	\$1,513,961
26	General Management and Direction (79901).....	\$1,513,961	\$1,513,961	
27	Fund Sources: General.....	\$1,513,961	\$1,513,961	
28	Authority: Discretionary Inclusion			
29	A. Out of the appropriation for this Item is included \$1,513,961 the first year and \$1,513,961			
30	the second year from the general fund for a joint internship and management training program			
31	to assist in improving leadership, management, and succession planning capabilities of all			
32	branches of state government. The Department of Human Resource Management shall			
33	contract with a Virginia public university for the continuation of the program. <i>The</i>			
34	<i>Department of Planning and Budget is authorized to transfer amounts from the appropriation</i>			
35	<i>in this item in amounts consistent with any contract or Memorandum of Agreement with a</i>			
36	<i>Virginia public university for administration of the program. Any balances remaining from</i>			
37	<i>the appropriation identified in this paragraph shall not revert to the general fund at the end of</i>			
38	<i>the fiscal year, but shall be brought forward and made available to support the Virginia</i>			
39	<i>Management Fellows program in the subsequent fiscal year.</i>			
40	B. The Department of Planning and Budget is authorized to transfer amounts from the			
41	appropriation in this item to applicable state agencies as required to execute the purposes of			
42	this item.			
43	C. <i>The Secretary of Administration shall establish an advisory group to oversee the program</i>			
44	<i>composed of one representative from the program's leadership team within the contracted</i>			
45	<i>Virginia public university, agency mentors from agencies that actively participate in the</i>			
46	<i>programs, and the staff directors, or their designees, of the House Appropriations and Senate</i>			
47	<i>Finance and Appropriations Committees.</i>			
48	Total for Virginia Management Fellows Program			
49	Administration.....		\$1,513,961	\$1,513,961
50	General Fund Positions.....	18.00	18.00	
51	Position Level.....	18.00	18.00	

ITEM 88.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$1,513,961	\$1,513,961		
2	Grand Total for Department of Human Resource				
3	Management.....			\$2,419,042,866	\$2,417,913,091
4	General Fund Positions.....	74.90	72.90		
5	Nongeneral Fund Positions.....	62.10	62.10		
6	Position Level.....	137.00	135.00		
7	Fund Sources: General.....	\$9,952,295	\$9,056,533		
8	Special.....	\$1,739,642	\$1,739,642		
9	Enterprise.....	\$591,053,827	\$591,053,827		
10	Internal Service.....	\$1,688,935,166	\$1,688,701,153		
11	Trust and Agency.....	\$127,361,936	\$127,361,936		
12	<b>§ 1-32. DEPARTMENT OF ELECTIONS (132)</b>				
13	89. Electoral Services (72300).....			\$21,508,425	\$19,314,633
14	Electoral Administration, Uniformity, Legality,				
15	and Quality Assurance Services (72302).....	\$1,642,224	\$1,642,224		
16	Statewide Voter Registration System and				
17	Associated Information Technology Services				
18	(72304).....	\$12,184,511	\$12,184,511		
19	Campaign Finance Disclosure Administration				
20	Services (72309).....	\$183,885	\$183,885		
21	Voter Services and Communications (72311).....	\$4,323,816	\$2,123,816		
22	Administrative Services (72312).....	\$3,173,989	\$3,180,197		
23	Fund Sources: General.....	\$18,456,175	\$16,262,383		
24	Special.....	\$52,250	\$52,250		
25	Trust and Agency.....	\$3,000,000	\$3,000,000		
26	Authority: Title 24.2, Chapter 1, Code of Virginia.				
27	A. It is the intention of the General Assembly that all local precincts, other than central				
28	absentee precincts established under § 24.2-712, Code of Virginia, will use electronic				
29	pollbooks for elections held beginning in November, 2010.				
30	B. Any locality using paper pollbooks for elections held beginning in November, 2010,				
31	shall be responsible for entering voting credit as provided in § 24.2-668. Additionally, any				
32	locality using paper pollbooks for elections held after November, 2010 may be required to				
33	reimburse the Department of Elections for state costs associated with providing paper				
34	pollbooks.				
35	C. The State Board of Elections shall by regulation provide for an administrative fee up to				
36	\$25 for each non-electronic report filed with the State Board under § 24.2-947.5. The				
37	regulation shall provide for waiver of the fee based upon indigence.				
38	D. All unpaid charges and civil penalties assessed under Title 24.2 shall be subject to				
39	interest, the administrative collection fee and late penalties authorized in the Virginia Debt				
40	Collection Act, Chapter 48 of Title 2.2, § 2.2-4800 et seq.				
41	E. 1. It is the intent of the General Assembly that federal awards from the Help America				
42	Vote Act of 2002 (HAVA) under P.L. 116-93 be used to replace the Virginia Election and				
43	Registration Information System (VERIS). Any remaining balances out of the amounts				
44	appropriated in Item 86, paragraph I, of Chapter 552, 2021 Acts of Assembly, Special				
45	Session I, may be used to support VERIS replacement and shall serve as the state's				
46	required match to receive the federal HAVA award.				
47	2. The Secretary of Finance and Secretary of Administration shall approve the allotment				
48	of remaining balances out of the amount appropriated in Item 86, paragraph I.3, of				
49	Chapter 552, 2021 Acts of Assembly, Special Session, to be used for VERIS replacement				
50	costs after the exhaustion of all available HAVA funding eligible for this purpose and the				
51	initial required state match component of \$2,035,142.				

ITEM 89.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	3. Any balances remaining from the appropriation identified in this paragraph shall not revert				
2	to the general fund at the end of the fiscal year, but shall be brought forward and made				
3	available to support VERIS replacement in the subsequent fiscal year.				
4	F. Out of this appropriation, \$2,200,000 the first year from the general fund is provided for				
5	the department to mail Voter Information Notices to all registered voters in the				
6	Commonwealth of Virginia in response to changes made to the districts of the House of				
7	Delegates, the districts of the Senate of Virginia, the districts of Congressional				
8	Representatives, and some local districts during the redistricting process in accordance with				
9	the provisions of § 24.2-306, Code of Virginia. The department shall include information on				
10	new voter legislative districts, and, to the extent it is available, new polling locations in this				
11	notice.				
12	G. Out of this appropriation, \$6,208 the first year and \$12,416 the second year from the				
13	general fund is provided to support costs associated with the expansion of the State Board of				
14	Elections.				
15	H. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from				
16	the general fund is provided for the department to educate voters on the laws and regulations				
17	governing elections in Virginia, upcoming general elections, primaries, and special elections,				
18	and any changes to Virginia's legislative districts and voter precincts.				
19	90. Financial Assistance for Electoral Services (78000)....			\$10,077,280	\$10,077,280
20	Financial Assistance for General Registrar				
21	Compensation (78001).....	\$9,080,525	\$9,080,525		
22	Financial Assistance for Local Electoral Board				
23	Compensation and Expenses (78002).....	\$996,755	\$996,755		
24	Fund Sources: General.....	\$10,077,280	\$10,077,280		
25	Authority: Title 24.2, Chapter 1, Code of Virginia.				
26	A.1.a. In determining the salary for each general registrar, the Department of Elections shall				
27	use the most recent provisional population estimate from the Weldon Cooper Center for				
28	Public Service of the University of Virginia. The Department of Elections shall adjust such				
29	population estimate, where applicable, for any annexation or consolidation order by a court				
30	when such order becomes effective. There shall be no reduction in salary by reason of a				
31	decline in population during the terms in which the incumbent general registrar remains in				
32	office.				
33	b. The annual salaries of general registrars, in accordance with the provisions of § 24.2-111,				
34	Code of Virginia, shall be as hereinafter prescribed.				
35		<b>August 1, 2022</b>	<b>July 1, 2023</b>	<b>December 1, 2023</b>	
36	<b>Population</b>	<b>to</b>	<b>to</b>	<b>to</b>	
37		<b>June 30, 2023</b>	<b>June 30, 2024</b>	<b>June 30, 2024</b>	
38			<b>November 30, 2023</b>		
38	0-9,999	\$71,000	\$74,550	\$76,041	
39	10,000-19,999	\$78,892	\$82,837	\$84,494	
40	20,000-39,999	\$87,658	\$92,041	\$93,882	
41	40,000-69,999	\$97,395	\$102,265	\$104,310	
42	70,000-99,999	\$108,218	\$113,629	\$115,902	
43	100,000-174,999	\$120,238	\$126,250	\$128,775	
44	175,000-249,999	\$126,570	\$132,899	\$135,557	
45	250,000 and above	\$143,831	\$151,023	\$154,043	
46	c. Any locality required to supplement the salary of a general registrar on June 30, 1981, shall				
47	continue that supplement at the identical annual amount as paid in FY 1982. This supplement				
48	shall continue as long as the incumbent general registrar on July 1, 1982, continues in office.				
49	Further, any locality may supplement the annual salary of the general registrar. There shall be				
50	no reimbursement out of the state treasury for such supplements.				

ITEM 90.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	2. General registrars in the Counties of Arlington, Fairfax, Loudoun, and Prince William					
2	and the Cities of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park shall					
3	receive a cost of competition supplement equal to 15 percent of the salaries authorized in					
4	paragraph A.1.a. The cost of this supplement shall be paid out of the general fund of the					
5	state treasury.					
6	B.1.a. The Department of Elections shall set the annual compensation for secretaries and					
7	members of local electoral boards on July 1 of each year. In determining such					
8	compensation, the Department of Elections shall use the most recent provisional					
9	population estimate from the Weldon Cooper Center for Public Service of the University					
10	of Virginia.					
11	b. The annual compensation of the secretary of each local electoral board shall be as					
12	hereinafter prescribed.					
13		<b>August 1, 2022</b>	<b>July 1, 2023</b>	<i>December 1, 2023</i>		
		to	to			
14	<b>Population</b>	<b>June 30, 2023</b>	<b>June 30, 2024</b>	<i>June 30, 2024</i>		
15			<i>November 30, 2023</i>			
16	0-10,000	\$2,442	\$2,564	\$2,615		
17	10,001-25,000	\$3,659	\$3,842	\$3,919		
18	25,001-50,000	\$4,878	\$5,122	\$5,224		
19	50,001-100,000	\$6,098	\$6,403	\$6,531		
20	100,001-150,000	\$7,315	\$7,681	\$7,835		
21	150,001-200,000	\$8,555	\$8,983	\$9,163		
22	200,001-350,000	\$9,764	\$10,252	\$10,457		
23	Above 350,000	\$10,978	\$11,527	\$11,758		
24	c. The annual compensation of other members of local electoral boards shall be fixed at					
25	one-half the annual compensation provided to the secretary of the board.					
26	d. The governing body of any county or city may pay to a full-time secretary of an					
27	electoral board such supplemental compensation as it deems appropriate. There shall be no					
28	reimbursement out of the state treasury for such supplements.					
29	2. Nothing herein contained shall prevent the governing body of any county or city from					
30	paying the secretary of its electoral board such additional allowance for expenses as it					
31	deems appropriate but there shall be no reimbursement out of the state treasury for such					
32	expenses.					
33	3. Notwithstanding § 24.2-108, Code of Virginia, counties and cities shall not be					
34	reimbursed for mileage paid to members of electoral boards.					
35	Total for Department of Elections.....			<b>\$31,585,705</b>	<b>\$29,391,913</b>	
36	General Fund Positions.....	66.00	66.00			
37	Position Level.....	66.00	66.00			
38	Fund Sources: General.....	\$28,533,455	\$26,339,663			
39	Special.....	\$52,250	\$52,250			
40	Trust and Agency.....	\$3,000,000	\$3,000,000			
41	<b>§ 1-33. VIRGINIA INFORMATION TECHNOLOGIES AGENCY (136)</b>					
42	91. Information Technology Development and					
43	Operations (82000).....			\$413,083,342	\$415,311,321	
44	Network Services -- Data, Voice, and Video					
45	(82003).....	\$143,829,180	\$143,542,794			
46	Data Center Services (82005).....	\$37,089,256	\$39,635,269			
47	Desktop and End User Services (82006).....	\$190,527,180	\$190,682,442			

ITEM 91.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Multisourcing Service Integrator (MSI) Oversight				
2	Services (82009).....	\$32,046,555	\$31,902,700		
3	Computer Operations Security Services (82010).....	\$9,591,171	\$9,548,116		
4	Fund Sources: Internal Service.....	\$413,083,342	\$415,311,321		
5	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
6	A. Out of this appropriation, \$413,083,342 the first year and \$415,311,321 the second year for				
7	Information Technology Development and Operations is sum sufficient and amounts shown				
8	are estimates from an internal service fund which shall be paid solely from revenues derived				
9	from charges for services.				
10	B. Political subdivisions and local school divisions are hereby authorized to purchase				
11	information technology goods and services of every description from the Virginia Information				
12	Technologies Agency and its vendors, provided that such purchases are not prohibited by the				
13	terms and conditions of the contracts for such goods and services.				
14	C. 1. The Secretary of Finance and Secretary of Administration shall approve the draw downs				
15	from the agency's line of credit authorized in § 3-2.03 of this act prior to the expenditure of				
16	funds for costs associated with replacing or implementing information technology services				
17	currently provided by the multi-supplier vendor model.				
18	2. The Director, Department of Planning and Budget, is authorized to administratively adjust				
19	the appropriation in this item and Item 93 of this act for approved transition costs associated				
20	with replacing or implementing information technology services currently provided by the				
21	multi-supplier vendor model.				
22	D. The Virginia Information Technologies Agency shall continue to identify the charge-back				
23	structure to allocate costs based on agencies' consumption of data storage. The funds from this				
24	charge-back structure shall be used to support the Chief Data Officer's efforts to create a				
25	Commonwealth data inventory, and enterprise data dictionary and catalog.				
26	E. The Virginia Information Technologies Agency shall provide a network infrastructure				
27	report to the House Appropriations Committee, Senate Finance and Appropriations				
28	Committee, and Joint Legislative Audit and Review Commission by November 1 of each				
29	year. The report shall indicate whether the Commonwealth's network infrastructure is				
30	adequate to meet the needs of state agencies, and if not, identify any needed upgrades. For				
31	each network infrastructure upgrade identified, the report shall specify the estimated cost and				
32	whether the upgrade is to the portion of the network maintained by the Virginia Information				
33	Technologies Agency or another state agency.				
34	92. Central Support Services for Business Solutions				
35	(82400).....			\$6,865,060	\$6,865,060
36	Information Technology Services for Data Exchange				
37	Programs (82401).....	\$6,632,234	\$6,632,234		
38	Information Technology Services for Productivity				
39	Improvements (82402).....	\$232,826	\$232,826		
40	Fund Sources: Internal Service.....	\$6,865,060	\$6,865,060		
41	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
42	A. The appropriation for Central Support Services for Business Solutions is sum sufficient				
43	and amounts shown are estimates from an internal service fund which shall be paid solely				
44	from revenues derived from charges for services. Included in these amounts are the projected				
45	first and second year costs for workplace productivity and collaboration solutions. These				
46	solutions are offered as optional services to executive branch agencies and other customers.				
47	B. Included in the amounts provided in paragraph A. of this item is \$75,000 the first year and				
48	\$75,000 the second year shall be used to implement a training curriculum for state employees				
49	on best practices for cyber security.				
50	93. Administrative and Support Services (89900).....			\$79,250,638	\$54,623,639
51	General Management and Direction (89901).....	\$55,545,361	\$29,900,489		
52	Accounting and Budgeting Services (89903).....	\$10,770,014	\$11,697,385		



ITEM 93.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Human Resources Services (89914).....	\$937,135	\$956,817		
2	Planning and Evaluation Services (89916).....	\$3,372,006	\$3,442,826		
3	Procurement and Contracting Services (89918).....	\$5,422,342	\$5,422,342		
4	Web Development and Support Services (89940)....	\$3,203,780	\$3,203,780		
5	Fund Sources: General.....	\$4,921,400	\$0		
6	Special.....	\$11,448,356	\$12,169,356		
7	Internal Service.....	\$41,484,486	\$42,454,283		
8	Federal Trust.....	\$21,396,396	\$0		
9	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
10	A.1. Out of this appropriation, \$41,484,486 the first year and \$42,454,283 the second year				
11	for Administrative and Support Services is sum sufficient and amounts shown are				
12	estimates from an internal service fund which shall be paid solely from charges to other				
13	programs within this agency.				
14	2. In accordance with § 2.2-2013 D, Code of Virginia, the surcharge rate used to fund				
15	expenses for operations and staff of services administered by the Virginia Information				
16	Technologies Agency shall be no more than 11.79 percent the first year and 12.13 percent				
	the second year.				
17	3. Included in the amounts for Administrative and Support Services are funds from the				
18	Acquisition Services Special Fund which is paid solely from receipts from vendor				
19	information technology contracts. These funds will be used to finance procurement and				
20	contracting activities and costs unallowable for federal fund reimbursement.				
21	B. The provisions of Title 2.2, Chapter 20.1 of the Code of Virginia shall not apply to the				
22	Virginia Port Authority.				
23	C. The requirement that the Department of Behavioral Health and Developmental Services				
24	purchase information technology equipment or services from the Virginia Information				
25	Technologies Agency according to the provisions of Chapters 981 and 1021 of the Acts of				
26	Assembly of 2003 shall not adversely impact the provision of services to mentally				
27	disabled clients.				
28	D. The Chief Information Officer and the Secretary of Administration shall provide the				
29	Governor and the Chairs of the House Appropriations and Senate Finance and				
30	Appropriations Committees with a report detailing any amendments or modifications to				
31	the information technology infrastructure services contracts. The report shall include				
32	statements describing the fiscal impact of such amendments or modifications and shall be				
33	submitted within 30 days following the signing of any amended agreement.				
34	E.1. Notwithstanding the provisions of §§ 2.2-1509, 2.2-2007 and 2.2-2017, Code of				
35	Virginia, the scope of formal reporting on major information technology projects in the				
36	Recommended Technology Investment Projects (RTIP) report is reduced. The efforts				
37	involved in researching, analyzing, reviewing, and preparing the report will be streamlined				
38	and project ranking will be discontinued. Project analysis will be targeted as determined				
39	by the Chief Information Officer (CIO) and the Secretary of Administration. Information				
40	on major information technology investments will continue to be provided General				
41	Assembly members and staff. Specifically, the following tasks will not be required,				
42	though the task may be performed in a more streamlined fashion: (i) The annual report to				
43	the Governor, the Secretary, and the Joint Commission on Technology and Science; (ii)				
44	The annual report from the CIO for submission to the Secretary, the Information				
45	Technology Advisory Council, and the Joint Commission on Technology and Science on a				
46	prioritized list of Recommended Technology Investment Projects (RTIP Report); (iii) The				
47	development by the CIO and regular update of a methodology for prioritizing projects				
48	based upon the allocation of points to defined criteria and the inclusion of this information				
49	in the RTIP Report; (iv) The indication by the CIO of the number of points and how they				
50	were awarded for each project recommended for funding in the RTIP Report; (vi) The				
51	reporting, for each project listed in the RTIP, of all projected costs of ongoing operations				
52	and maintenance activities of the project for the next three biennia following project				
53	implementation, a justification and description for each project baseline change, and				
54	whether the project fails to incorporate existing standards for the maintenance, exchange,				

ITEM 93.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	and security of data; and (vii) The reporting of trends in current projected information				
2	technology spending by state agencies and secretariats, including spending on projects,				
3	operations and maintenance, and payments to Virginia Information Technologies Agency.				
4	2. Notwithstanding any other provision of law and effective July 1, 2015, the Virginia				
5	Information Technologies Agency (VITA) shall maintain and update quarterly a list of major				
6	information technology projects that are active or are expected to become active in the next				
7	fiscal year and have been approved and recommended for funding by the Secretary of				
8	Administration. Such list shall serve as the official repository for all ongoing information				
9	technology projects in the Commonwealth and shall include all information required by § 2.2-				
10	1509.3 (B)(1)-(8), Code of Virginia. VITA shall make such list publically available on its				
11	website, updated on a quarterly basis, and shall submit electronically such quarterly update to				
12	the Chairs of the House Appropriations and Senate Finance and Appropriation Committee and				
13	the Director, Department of Planning and Budget, in a format mutually agreeable to them. To				
14	ensure such list can be maintained and updated quarterly, state agencies with major				
15	information technology projects that are active or are expected to become active in the next				
16	fiscal year shall provide in a timely manner all data and other information requested by VITA.				
17	F.1. Out of the amounts provided in this item, \$4,921,400 the first year from the general fund				
18	and \$21,396,396 in nongeneral fund appropriation is for cybersecurity grant awards under				
19	State and Local Cybersecurity Improvement Act subtitle of the Infrastructure Investment and				
20	Jobs Act of 2021, P.L. 117-58. The Virginia Information Technologies Agency (the agency)				
21	shall take the necessary steps to obtain and use the cybersecurity grant funding that is				
22	available to Virginia under this program. The general fund appropriation provided herein is				
23	intended to serve as the full program match for grant availability under this program. Any				
24	balances remaining from the general fund appropriation identified in this paragraph shall not				
25	revert to the general fund at the end of the fiscal year, but shall be brought forward and made				
26	available to serve as state matching dollars pursuant to securing the federal grant awards.				
27	2. In accordance with the federal grant requirements, the agency shall establish and identify				
28	candidates for appointment by the Governor to a planning committee that includes members				
29	from (i) state government; counties, cities, and towns; institutions of public education and				
30	health within Virginia; and (ii) suburban, rural, and high-population jurisdictions. No less than				
31	half of the members shall have substantial professional experience in cybersecurity or				
32	information technology. The Chief Information Officer of the Commonwealth, or the Chief				
33	Information Security Officer as designee, shall be the Chair of the planning committee.				
34	Staffing for the planning committee shall be provided by the agency. In addition, the agency				
35	shall: (i) develop a cybersecurity plan, present such plan to the planning committee for				
36	approval, and submit such plan to the appropriate federal officials in compliance with the				
37	federal program requirements; (ii) propose priorities for grant funding for the planning				
38	committee's consideration and approval, in establishing priorities, the committee shall				
39	consider the needs of local school divisions; (iii) approve, manage, and allocate grant funding				
40	once received, ensuring that the grants fit within the priorities approved by the planning				
41	committee; and (iv) report on program's activities to the House Appropriations Committee				
42	and the Senate Finance and Appropriations Committee by October 1 of each year of the				
43	program. To the extent permitted by federal grant guidelines, the agency may retain a portion				
44	of the federal grant funding to reimburse actual costs incurred in providing support and				
45	administration of the provisions of this paragraph.				
46	94.	Information Technology Security Oversight (82900)..		\$10,014,518	\$11,407,184
47		Technology Security Oversight Services (82901).....	\$6,436,010	\$7,828,676	
48		Information Technology Security Service Center			
49		(82902).....	\$2,863,990	\$2,863,990	
50		Cloud Based Services Oversight (82903).....	\$714,518	\$714,518	
51		Fund Sources: General.....	\$291,064	\$291,064	
52		Special.....	\$295,414	\$295,414	
53		Internal Service.....	\$9,428,040	\$10,820,706	
54		Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
55		A. Out of this appropriation, \$6,238,815 the first year and \$7,631,481 the second year for			
56		Technology Security Oversight Services is sum sufficient and amounts shown are estimates			

ITEM 94.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	from an internal service fund which shall be paid solely from charges to other programs				
2	within this agency.				
3	B.1. The Virginia Information Technologies Agency shall operate an information				
4	technology security service center to support the information technology security needs of				
5	agencies electing to participate in the information technology security service center.				
6	Support for participating agencies shall include, but not be limited to, vulnerability scans,				
7	information technology security audits, and Information Security Officer services.				
8	Participating agencies shall cooperate with the Virginia Information Technologies Agency				
9	by transferring such records and functions as may be required.				
10	2.a. The Virginia Information Technologies Agency shall perform vulnerability scans of				
11	all public-facing websites and systems operated by state agencies. All state agencies which				
12	operate such websites and systems shall cooperate with the Virginia Information				
13	Technologies Agency in order to complete the vulnerability scans. However, the State				
14	Corporation Commission shall not be required to disable, in full or in part, any software				
15	system, process, or other tool utilized to protect such public-facing websites and				
16	systems. All state agencies shall mitigate or resolve website risks and vulnerabilities				
17	identified by the Virginia Information Technologies Agency.				
18	b. Out of this appropriation, \$291,064 the first year and \$291,064 the second year from the				
19	general fund shall be used to support vulnerability scanning of public-facing websites and				
20	systems of the Commonwealth.				
21	3. Agencies electing to participate in the information technology security service center				
22	shall enter into a memorandum of understanding with the Virginia Information				
23	Technologies Agency. Such memorandums shall outline the services to be provided by the				
24	Virginia Information Technologies Agency and the costs to provide those services. If a				
25	participating agency elects to not renew its memorandum of understanding, the agency				
26	shall notify the Virginia Information Technologies Agency twelve months prior to the				
27	scheduled renewal date of its intent to become a non-participating agency.				
28	4. Non-participating agencies shall be required by July 1 each year to notify the Chief				
29	Information Officer of the Commonwealth that the agency has met the requirements of the				
30	Commonwealth's information security standards. If the agency has not met the				
31	requirements of the Commonwealth's information security standards, the agency shall				
32	report to the Chief Information Officer of the Commonwealth the steps and procedures the				
33	agency is implementing in order to satisfy the requirements.				
34	5. Out of this appropriation, \$2,572,926 the first year and \$2,572,926 the second year for				
35	Information Technology Security Service Center is sum sufficient and amounts shown are				
36	estimates from an internal service fund which shall be paid solely from internal service				
37	fund revenues.				
38	6. Notwithstanding any other provision of state law, and to the extent and in the manner				
39	permitted by federal law, the Virginia Information Technologies Agency shall have the				
40	legal authority to access, use, and view data and other records transferred to or in the				
41	custody of the information technology security service center pursuant to this item. The				
42	services of the center are intended to enhance data security, and no state law or regulation				
43	imposing data security or dissemination restrictions on particular records shall prevent or				
44	burden the custodian agency's authority under this item to transfer such records to the				
45	center for the purpose of receiving the center's services. All such transfers and any access,				
46	use, or viewing of data by center personnel in support of the center's provision of such				
47	services to the transferring agency shall be deemed necessary to assist in valid				
48	administrative needs of the transferring agency's program that received, used, or created				
49	the records transferred, and personnel of the center shall, to the extent necessary, be				
50	deemed agents of the transferring agency's administrative unit that is responsible for the				
51	program. Without limiting the foregoing, no transfer of records under this item shall				
52	trigger any requirement for notice or consent under the Government Data Collection and				
53	Dissemination Practices Act (GDCDPA) (§ 2.2-3800 et. Seq.) or other law or regulation				
54	of the Commonwealth. The transferring agency shall continue to be deemed the custodian				
55	of any record transferred to the center for purposes of the GDCDPA, the Freedom Of				
56	Information Act, and other laws or regulations of the Commonwealth pertaining to				
57	agencies that administer the transferred records and associated programs. Custody of such				

ITEM 94.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	records for security purposes shall not make the Virginia Information Technologies Agency a			
2	custodian of such records. Any memorandum of understanding under authority of this item			
3	shall specify the records to be transferred, security requirements, and permitted use of data			
4	provided. VITA and any contractor it uses in the provision of the center's services shall hold			
5	such data in confidence and implement and maintain all information security safeguards			
6	defined in the memorandum of understanding or required by federal or state laws, regulations,			
7	or policies for the protection of sensitive data.			
8	7. The rates required to recover the costs of the information technology security service center			
9	shall be provided by the Virginia Information Technologies Agency to the Department of			
10	Planning and Budget by September 1 each year for review and approval of the subsequent			
11	fiscal year's rate.			
12	C.1. Out of this appropriation, \$616,299 the first year and \$616,299 the second year for Cloud			
13	Based Services Oversight is sum sufficient and amounts shown are estimates from an internal			
14	service fund which shall be paid solely from internal service fund revenues for a program to			
15	support the use of cloud service providers by state agencies served by the Virginia			
16	Information Technologies Agency.			
17	2. As part of the program, the Virginia Information Technologies Agency shall develop			
18	policies, standards, and procedures for the use of cloud services providers by state agencies			
19	served by the Virginia Information Technologies Agency. These policies, standards, and			
20	procedures shall address the security and privacy of Commonwealth and citizen data; ensure			
21	compliance with federal and state laws and regulations; and provide for ongoing oversight and			
22	management of cloud services to verify performance through service level agreements or			
23	other means. VITA shall also establish a statewide contract of approved vendors authorized to			
24	offer cloud based services to state agencies.			
25	3. Requests to use cloud providers shall be submitted by participating agencies to the Virginia			
26	Information Technologies Agency, which shall review such requests in accordance with the			
27	Commonwealth's policies, standards, and procedures. For approved requests, and consistent			
28	with Chapter 20.1 of Title 2.2, the Virginia Information Technologies Agency will procure			
29	cloud services on behalf of other agencies or may, upon request, authorize other state agencies			
30	to undertake such procurements on their own. The Virginia Information Technologies Agency			
31	shall also administer and oversee all contracts for cloud services used by agencies			
32	participating in the cloud services center, including verification of security and performance.			
33	4. The Virginia Information Technologies Agency shall work with state agencies to assess			
34	opportunities for additional use of cloud services, including infrastructure, platform, and			
35	software as a service. This assessment shall include a review of options for use of service			
36	brokers and integrators, and options for providing storage and server services through cloud			
37	or on-premises means.			
38	5. The rates required to recover the costs associated with providing oversight and			
39	management of cloud based services shall be included in the submission required by § 4-5.03			
40	of this act.			
41	Total for Virginia Information Technologies Agency.		\$509,213,558	\$488,207,204
42	General Fund Positions.....	2.00	2.00	
43	Nongeneral Fund Positions.....	282.40	317.40	
44	Position Level.....	284.40	319.40	
45	Fund Sources: General.....	\$5,212,464	\$291,064	
46	Special.....	\$11,743,770	\$12,464,770	
47	Internal Service.....	\$470,860,928	\$475,451,370	
48	Federal Trust.....	\$21,396,396	\$0	
49	TOTAL FOR OFFICE OF ADMINISTRATION.....		\$4,068,056,357	\$4,059,438,773
50				\$4,077,560,420
51	General Fund Positions.....	456.90	454.90	
52	Nongeneral Fund Positions.....	787.50	823.50	
53	Position Level.....	1,244.40	1,278.40	

ITEM 94.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$886,289,698	\$892,329,575		
2			\$910,451,222		
3	Special.....	\$22,825,132	\$23,546,132		
4	Enterprise.....	\$631,969,447	\$631,994,109		
5	Internal Service.....	\$2,351,204,710	\$2,357,197,983		
6	Trust and Agency.....	\$138,365,306	\$138,365,306		
7	Dedicated Special Revenue.....	\$8,592,508	\$8,592,508		
8	Federal Trust.....	\$28,809,556	\$7,413,160		

ITEM 95.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
<b>1</b>	<b>OFFICE OF AGRICULTURE AND FORESTRY</b>					
<b>2</b>	<b>§ 1-34. SECRETARY OF AGRICULTURE AND FORESTRY (193)</b>					
<b>3</b>	95.	Administrative and Support Services (79900).....			\$546,828	\$546,828
<b>4</b>		General Management and Direction (79901).....	\$546,828	\$546,828		
<b>5</b>		Fund Sources: General.....	\$546,828	\$546,828		
<b>6</b>		Authority: Title 2.2, Chapter 2, Article 2.1; § 2.2-203.3, Code of Virginia.				
<b>7</b>		Total for Secretary of Agriculture and Forestry.....			<b>\$546,828</b>	<b>\$546,828</b>
<b>8</b>		General Fund Positions.....	3.00	3.00		
<b>9</b>		Position Level.....	3.00	3.00		
<b>10</b>		Fund Sources: General.....	\$546,828	\$546,828		
<b>11</b>	<b>§ 1-35. DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES (301)</b>					
<b>12</b>	96.	Nutritional Services (45700).....			\$6,671,909	\$6,671,909
<b>13</b>		Distribution of USDA Donated Food (45708).....	\$6,671,909	\$6,671,909		
<b>14</b>		Fund Sources: General.....	\$1,929,910	\$1,929,910		
<b>15</b>		Federal Trust.....	\$4,741,999	\$4,741,999		
<b>16</b>		Authority: Title 3.2, Chapters 1 and 47, Code of Virginia.				
<b>17</b>		Out of the appropriation in this Item, \$1,600,000 the first year and \$1,600,000 the second year				
<b>18</b>		from the general fund shall be deposited to the Virginia Agriculture Food Assistance Fund for				
<b>19</b>		the award of grants to assist Virginia farmers and food producers with donating, selling, or				
<b>20</b>		otherwise providing agriculture products to Virginia's charitable food assistance organizations				
<b>21</b>		in accordance with § 3.2-4781, Code of Virginia.				
<b>22</b>	97.	Animal and Poultry Disease Control (53100).....			\$8,812,040	\$8,812,040
<b>23</b>		Animal Disease Prevention and Control (53101).....	\$3,534,532	\$3,534,532		
<b>24</b>		Diagnostic Services (53102).....	\$4,824,922	\$4,824,922		
<b>25</b>		Animal Welfare (53104).....	\$452,586	\$452,586		
<b>26</b>		Fund Sources: General.....	\$5,963,306	\$5,963,306		
<b>27</b>		Special.....	\$1,755,689	\$1,755,689		
<b>28</b>		Federal Trust.....	\$1,093,045	\$1,093,045		
<b>29</b>		Authority: Title 3.2, Chapters 60 and 65, Code of Virginia.				
<b>30</b>		Out of the amounts in this Item, \$150,000 the first year and \$150,000 the second year from				
<b>31</b>		the general fund is included for the purchase of laboratory equipment through the				
<b>32</b>		Commonwealth's Master Equipment Leasing Program.				
<b>33</b>	98.	Agricultural Industry Marketing, Development,			\$24,854,689	<del>\$23,777,314</del>
<b>34</b>		Promotion, and Improvement (53200).....				<del>\$24,235,814</del>
<b>35</b>						
<b>36</b>		Grading and Certification of Virginia Products				
<b>37</b>		(53201).....	\$7,846,952	\$7,846,952		
<b>38</b>		Milk Marketing Regulation (53204).....	\$888,753	\$888,753		
<b>39</b>		Marketing Research (53205).....	\$313,200	\$313,200		
<b>40</b>		Market Virginia Agricultural and Forestry Products				
<b>41</b>		Nationally and Internationally (53206).....	\$5,343,927	\$5,343,927		
<b>42</b>		Agricultural Commodity Boards (53208).....	\$8,540,393	<del>\$7,463,018</del>		
<b>43</b>				<del>\$7,921,518</del>		
<b>44</b>		Agribusiness Development Services and Farmland				
<b>45</b>		Preservation (53209).....	\$1,921,464	\$1,921,464		
<b>46</b>		Fund Sources: General.....	\$11,111,463	<del>\$10,034,088</del>		
<b>47</b>				<del>\$10,492,588</del>		

ITEM 98.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Special.....	\$158,125	\$158,125		
2	Trust and Agency.....	\$7,285,070	\$7,285,070		
3	Dedicated Special Revenue.....	\$5,579,133	\$5,579,133		
4	Federal Trust.....	\$720,898	\$720,898		
5	Authority: Title 3.2, Chapters 1, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 26,				
6	27, 30, 32, 34, 35; Title 28.2, Chapter 2; and Title 61.1, Chapter 4, Code of Virginia.				
7	A. Agricultural Commodity Boards shall be paid from the special fund taxes levied in the				
8	following estimated amounts:				
9	1. To the Tobacco Board, \$143,000 the first year and \$143,000 the second year.				
10	2. To the Corn Board, \$390,000 the first year and \$390,000 the second year.				
11	3. To the Egg Board, \$210,000 the first year and \$210,000 the second year.				
12	4. To the Soybean Board, \$1,164,000 the first year and \$1,164,000 the second year.				
13	5. To the Peanut Board, \$320,000 the first year and \$320,000 the second year.				
14	6. To the Cattle Industry Board, \$800,000 the first year and \$800,000 the second year.				
15	7. To the Virginia Small Grains Board, \$400,000 the first year and \$400,000 the second				
16	year.				
17	8. To the Virginia Horse Industry Board, \$320,000 the first year and \$320,000 the second				
18	year.				
19	9. To the Virginia Sheep Industry Board, \$35,000 the first year and \$35,000 the second				
20	year.				
21	10. To the Virginia Potato Board, \$25,000 the first year and \$25,000 the second year.				
22	11. To the Virginia Cotton Board, \$180,000 the first year and \$180,000 the second year.				
23	12. To the State Apple Board, \$150,000 the first year and \$150,000 the second year.				
24	B. Each commodity board is authorized to expend funds in accordance with its authority				
25	as stated in the Code of Virginia. Such expenditures will be limited to available revenue				
26	levels.				
27	C. Each commodity board specified in this Item shall provide an annual notification to its				
28	excise tax paying producers which summarizes the purpose of the board and the excise				
29	tax, current tax rate, amount of excise taxes collected in the previous tax year, the previous				
30	fiscal year expenditures and the board's past year activities. The manner of notification				
31	shall be determined by each board.				
32	D. Out of the amounts in this Item shall be paid from certain special fund license taxes,				
33	license fees, and permit fees levied or imposed under Title 28.2, Chapters 2, 3, 4, 5, 6 and				
34	7, Code of Virginia, to the Virginia Marine Products Board, \$402,543 and two positions				
35	the first year and \$402,543 and two positions the second year.				
36	E.1. Out of the amounts in this Item, \$2,514,048 the first year and \$2,514,048 the second				
37	year from the general fund shall be deposited to the Virginia Wine Promotion Fund as				
38	established in § 3.2-3005, Code of Virginia.				
39	2. Out of the amounts provided in this item, \$125,000 the first year from the general fund				
40	is provided to support the Wine Board of Virginia for the purpose of developing vinifera-				
41	style wine grapes adapted to the Mid-Atlantic region.				
42	F. Out of the amounts in this Item, \$952,375 the first year the general fund and an amount				
43	the second year to be provided consistent with the provisions of Chapters 84 and 85 of the				
44	Acts of Assembly of 2022 shall be deposited to the Virginia Spirits Promotion Fund				
45	established pursuant to § 3.2-3012, Code of Virginia.				
46	G. Out of the amounts in this Item, \$875,000 the first year and \$875,000 the second year				

ITEM 98.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	from the general fund shall be deposited to the Virginia Farmland Preservation Fund				
2	established in § 3.2-201, Code of Virginia. This appropriation shall be deemed sufficient to				
3	meet the provisions of § 2.2-1509.4, Code of Virginia.				
4	H. Out of the amounts in this Item, \$30,000 the first year and \$30,000 the second year from				
5	the general fund is provided to support a pilot partnership between the Department and				
6	Virginia State University's (VSU) Small Farm Management Agents to increase diversity of				
7	program participants, with an emphasis on small, socially disadvantaged, BIPOC, new and				
8	beginning, veteran and women farmers and landowners.				
9	I. Out of the amounts in this Item, the Commissioner is authorized to expend from the general				
10	fund amounts not to exceed \$25,000 the first year and \$25,000 the second year for				
11	entertainment expenses commonly borne by businesses. Further, such expenses shall be				
12	recorded separately by the agency.				
13	J. Out of the amounts in this Item, the Commissioner is authorized to expend \$1,120,226 the				
14	first year and \$1,120,226 the second year from the general fund for the promotion of				
15	Virginia's agricultural products overseas. Such efforts shall be conducted in concert with the				
16	international offices opened by the Virginia Economic Development Partnership.				
17	K. Out of the amounts in this Item, \$250,000 the first year and \$250,000 the second year from				
18	the general fund is provided for the Department's efforts to support the International Trade				
19	Plan.				
20	L. Out of the amounts in this Item, \$25,000 the first year and \$25,000 the second year from				
21	the general fund shall be provided to support 4-H and Future Farmers of America youth				
22	participation educational costs at the State Fair of Virginia. These funds shall not be used for				
23	administrative costs by the State Fair.				
24	<i>M. Out of the amounts for this Item, \$458,500 the second year from the general fund and two</i>				
25	<i>positions are provided to establish the Virginia Beer Distribution Company, consistent with</i>				
26	<i>the provisions of § 3.2-102, Code of Virginia.</i>				
27	99. Economic Development Services (53400).....			\$2,838,820	\$1,588,820
28					\$2,538,820
29	Financial Assistance for Economic Development				
30	(53410).....	\$2,838,820	\$1,588,820		
31			\$2,538,820		
32	Fund Sources: General.....	\$2,838,820	\$1,588,820		
33			\$2,538,820		
34	Authority: Title 3.2, Chapter 3.1, Code of Virginia.				
35	A. Out of the amounts in this Item, \$1,500,000 the first year and \$1,250,000 the second year				
36	from the general fund shall be deposited to the Governor's Agriculture and Forestry Industries				
37	Development Fund for the payment of grants or loans in accordance § 3.2-303 et seq., Code				
38	of Virginia. Notwithstanding any other provision of law, at the discretion of the Governor, the				
39	cap on the amount of funding that may be awarded to an individual project as provided in §				
40	3.2-305, Code of Virginia, may be waived for qualifying projects of regional or statewide				
41	interest.				
42	B. Out of the amounts in this Item, \$330,905 the first year and \$330,905 the second year may				
43	be used by the department to pay administrative costs.				
44	C. Out of the amounts in this Item, \$1,000,000 the first year <i>and \$700,000 the second</i>				
45	<i>year</i> from the general fund is provided for the Dairy Producer Margin Coverage Premium				
46	Assistance Program, consistent with § 3.2-3305, Code of Virginia. <i>In the second year, the</i>				
47	<i>amount provided shall be deposited in the Dairy Producer Margin Coverage Premium</i>				
48	<i>Assistance Fund established pursuant to § 3.2-3305.1, Code of Virginia.</i>				
49	<i>D. Out of the amounts in this Item, \$250,000 the second year from the general fund is</i>				
50	<i>provided for the Blue Catfish Processing, Flash Freezing, and Infrastructure Grant Program</i>				
51	<i>established pursuant to § 3.2-312, Code of Virginia.</i>				
52	100. Plant Pest and Disease Control (53500).....			\$4,857,158	\$4,832,158



ITEM 100.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Plant Pest and Disease Prevention and Control				
2	Services (53504).....	\$4,857,158	\$4,832,158		
3	Fund Sources: General.....	\$2,792,345	\$2,767,345		
4	Special.....	\$643,009	\$643,009		
5	Federal Trust.....	\$1,421,804	\$1,421,804		
6	Authority: Title 3.2, Chapters 7, 8, 9, 10, 28, 38, 41.1 and 44; Title 15.2, Chapter 18, Code				
7	of Virginia.				
8	A. The Commissioner may enter into agreements with local and state agencies, or other				
9	persons, for the control of black vultures, coyotes, and other wildlife that pose danger to				
10	agricultural animals. The Commissioner shall enter into an agreement with the federal				
11	government to establish and maintain the Virginia Cooperative Wildlife Damage				
12	Management Program.				
13	B. Out of the amounts in this Item, \$200,000 the first year and \$200,000 the second year				
14	from the general fund shall be deposited to the Beehive Grant Fund established pursuant				
15	to § 3.2-4415, Code of Virginia. Notwithstanding the provisions of § 3.2-4416, Code of				
16	Virginia, the department shall not accept applications for grants from the Beehive Grant				
17	Program if funds are not appropriated for such purposes nor shall the department be				
18	required to continue to accept applications for the program if funds appropriated have				
19	been fully allocated to grantees for a given fiscal year.				
20	C. Notwithstanding the provisions of §§ 3.2-4114.2 and 3.2-4115, Code of Virginia, the				
21	Commissioner shall charge an annual nonrefundable fee of \$150 on each application for				
22	registration, or renewal of registration, as an industrial hemp grower, an annual				
23	nonrefundable fee of \$200 on each application for registration as an industrial hemp				
24	processor, and an annual nonrefundable fee of \$250 for registration as an industrial hemp				
25	dealer pursuant to Chapter 41 of Title 3.2, Code of Virginia.				
26	101. Agriculture and Food Homeland Security (54100).....			\$185,342	\$185,342
27	Agricultural and Food Emergencies Prevention and				
28	Response (54101).....	\$185,342	\$185,342		
29	Fund Sources: General.....	\$182,021	\$182,021		
30	Special.....	\$3,321	\$3,321		
31	Authority: Title 3.2, Chapters 7, 51, 59, 60, and 65, Code of Virginia.				
32	102. Consumer Affairs Services (55000).....			\$1,808,672	\$1,808,672
33	Consumer Affairs - Regulation and Consumer				
34	Education (55001).....	\$1,808,672	\$1,808,672		
35	Fund Sources: General.....	\$33,726	\$33,726		
36	Special.....	\$1,774,946	\$1,774,946		
37	Authority: Title 3.2, Chapter 1; Title 57, Chapter 5; Title 59.1, Chapters 24, 25, 33.1, 34,				
38	34.1 and 36, Code of Virginia.				
39	103. Regulation of Business Practices (55200).....			\$3,881,933	\$3,641,933
40	Regulation of Grain Commodity Sales (55207).....	\$112,856	\$112,856		
41	Regulation of Weights and Measures and Motor				
42	Fuels (55212).....	\$3,769,077	\$3,529,077		
43	Fund Sources: General.....	\$3,664,730	\$3,424,730		
44	Special.....	\$217,203	\$217,203		
45	Authority: Title 3.2, Chapters 43, 47, 55.1, 56, 57, and 58; and Title 59.1, Chapter 12,				
46	Code of Virginia.				
47	A. In lieu of periodic inspections by the Commissioner, Department of Agriculture and				
48	Consumer Services, any person whose weights and measures devices, as defined in § 3.2-				
49	5600, et seq., Code of Virginia, which are used for a commercial purpose may select to				
50	provide for the inspection and testing of all such weights and measures to determine the				
51	accuracy and correct operation of the equipment or device. The owner shall have all such				

ITEM 103.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	weights and measures devices tested at least annually by a service agency that is registered				
2	pursuant to § 3.2-5703, Code of Virginia. Weights and measures that have been rejected by a				
3	service agency shall not be used again commercially until they have been officially				
4	reexamined by the rejecting authority or an inspector employed by the Commissioner, and				
5	found to be in compliance with Title 3.2, Chapter 56, Code of Virginia. The owner of such				
6	weights and measures devices, or third-party agencies on behalf of the owner, shall report to				
7	the Commissioner on an annual basis in a manner prescribed by the Commissioner the results				
8	of all testing, including (i) the number of inspections completed, (ii) the number of failures in				
9	the weights and measures equipment or devices, and (iii) the actions taken to correct any				
10	inaccuracies in the equipment or devices.				
11	B. The department shall provide a report by October 15, 2022, to the Governor, Chair of the				
12	House Appropriations Committee, and Chair of the Senate Finance and Appropriations to				
13	examine funding stability and alternatives for the commodity grain grading program.				
14	Alternatives shall include general and nongeneral fund resources. In developing the report, the				
15	agency shall consider ongoing support for licensed grading positions and fee revenue				
16	instability during periods of decreased service demands due to uncertainty in the global				
17	marketplace.				
18	104. Food Safety and Security (55400).....			\$13,127,094	<del>\$13,127,094</del>
19					\$14,227,094
20	Regulation of Food Establishments and Processors				
21	(55401).....	\$6,791,242	<del>\$6,791,242</del>		
22			\$7,891,242		
23	Regulation of Meat Products (55402).....	\$4,917,661	\$4,917,661		
24	Regulation of Milk and Dairy Industry (55403).....	\$1,418,191	\$1,418,191		
25	Fund Sources: General.....	\$7,840,596	<del>\$7,840,596</del>		
26			\$8,940,596		
27	Special.....	\$669,289	\$669,289		
28	Federal Trust.....	\$4,617,209	\$4,617,209		
29	Authority: Title 3.2, Chapters 51, 51.1, 52, 53, 54, 55, and 60, Code of Virginia.				
30	A. Each establishment under the authority of the Regulation of Meat Products that is				
31	requesting overtime or holiday inspection shall pay that part of the actual cost of the				
32	inspection services.				
33	B. The Commissioner, Department of Agriculture and Consumer Services, is authorized to				
34	collect an annual inspection fee, not to exceed \$40, from all establishments that are subject to				
35	inspection pursuant to Title 3.2, Chapter 51, Code of Virginia. However, any such				
36	establishment that is subject to any permit fee, application fee, inspection fee, risk assessment				
37	fee, or similar fee imposed by any locality shall be subject to this annual inspection fee only				
38	to the extent that the annual inspection fee and the locally-imposed fee, when combined, do				
39	not exceed \$40. This fee structure shall be subject to the approval of the Secretary of				
40	Agriculture and Forestry. Any food bank, second harvest certified food bank, food bank				
41	member charity, or other food related activity which is exempt from taxation under 26 U.S.C.				
42	§ 501 (c) (3), which maintains a food handling or storage facility, or any food-related program				
43	operated by any Community Services Board, as defined in Title 37.2, Chapter 5, Code of				
44	Virginia, shall be exempt from this inspection fee. Also, a producer of fruits and herbs that are				
45	dried, without the addition of any other ingredients, and sold only at a local farmers' market				
46	shall be exempt from the fee.				
47	C. Out of the amounts in this item, \$700,000 in the first year and \$700,000 in the second year				
48	from the general fund and 7 positions are provided for investigation, and enforcement				
49	activities related to hemp product violations at food product establishments regulated by the				
50	department.				
51	D. Out of the amounts in this item, \$150,000 the first year and \$150,000 the second year from				
52	the general fund, \$150,000 the first year and \$150,000 the second year in federal funds, and				
53	three positions are provided for meat and poultry inspection activities.				
54	<i>E. Out of the amounts in this item, \$1,100,000 the second year from the general fund and 15</i>				
55	<i>positions are provided for the registration and inspection of facilities selling certain hemp</i>				

ITEM 104.		Item Details(\$)		Appropriations(\$)			
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024		
1	<i>products, pursuant to Chapter 744, 2023 Acts of Assembly.</i>						
2	105.	Regulation of Products (55700).....			\$6,635,248	\$6,630,248	
3		Pesticide Regulation and Applicator Certification					
4		(55704).....	\$4,182,657	\$4,177,657			
5		Regulation of Feed, Seed, and Fertilizer Products					
6		(55706).....	\$2,452,591	\$2,452,591			
7		Fund Sources: General.....	\$776,440	\$776,440			
8		Dedicated Special Revenue.....	\$5,158,035	\$5,153,035			
9		Federal Trust.....	\$700,773	\$700,773			
10	Authority: Title 3.2, Chapters 1, 36, 37, 39, 40, 43, 47, 48, and 49; Title 18.2, Chapter 6;						
11	and Title 59.1, Chapter 12, Code of Virginia.						
12	The Office of Pesticide Services shall publish a report on the activities, educational						
13	programs, research, and grants administered through the Pesticide Control Act Fund to the						
14	Board of Agriculture and Consumer Services by October 15 of each year.						
15	106.	Regulation of Charitable Gaming Organizations			\$2,128,268	\$2,128,268	
16		(55900).....					
17		Charitable Gaming Regulation and Enforcement					
18		(55907).....	\$2,128,268	\$2,128,268			
19		Fund Sources: General.....	\$2,023,409	\$2,023,409			
20		Dedicated Special Revenue.....	\$104,859	\$104,859			
21	Authority: Title 2.2, Chapter 24; Title 18.2, Chapter 8; and Title 59.1, Chapter 51, Code of						
22	Virginia.						
23	A. Notwithstanding § 18.2-340.31, Code of Virginia, any and all fees paid by any						
24	organization conducting charitable gaming under a permit issued by the department,						
25	including audit and administrative fees and permit fees, shall be deposited to the general						
26	fund.						
27	B. The department shall deposit into the Investigation Fund any assets it receives as a						
28	result of a law enforcement seizure and subsequent forfeiture by either a state or federal						
29	court. The fund shall be used to defray the expenses of investigation and enforcement						
30	actions and to purchase equipment for enforcement purposes.						
31	C. Included in these amounts is \$100,000 the first year and \$100,000 the second year in						
32	nongeneral funds from annual registration fees paid by operators of fantasy contests to						
33	support both direct and indirect expenses of the department in the regulation of fantasy						
34	contests in Virginia.						
35	107.	Administrative and Support Services (59900).....			\$12,694,756	\$12,694,756	
36		General Management and Direction (59901).....	\$12,694,756	\$12,694,756			
37		Fund Sources: General.....	\$10,092,234	\$10,092,234			
38		Special.....	\$2,296,566	\$2,296,566			
39		Trust and Agency.....	\$168,794	\$168,794			
40		Federal Trust.....	\$137,162	\$137,162			
41	Authority: Title 3.2, Chapters 1, 4, 5, 6 and 29; Title 10.1, Chapter 5, Code of Virginia.						
42	Total for Department of Agriculture and Consumer						
43	Services.....					\$88,495,929	\$85,898,554
44							\$88,407,054
45		General Fund Positions.....	359.49	<del>359.49</del>			
46				376.49			
47		Nongeneral Fund Positions.....	222.51	<del>222.51</del>			
48				232.51			
49		Position Level.....	582.00	<del>582.00</del>			
50				609.00			

ITEM 107.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$49,249,000	\$46,656,625		
2			\$49,165,125		
3	Special.....	\$7,518,148	\$7,518,148		
4	Trust and Agency.....	\$7,453,864	\$7,453,864		
5	Dedicated Special Revenue.....	\$10,842,027	\$10,837,027		
6	Federal Trust.....	\$13,432,890	\$13,432,890		
7	<b>§ 1-36. DEPARTMENT OF FORESTRY (411)</b>				
8	108. Forest Management (50100).....			\$44,618,537	\$39,041,707
9	Reforestation Incentives to Private Forest Land				
10	Owners (50102).....	\$4,345,039	\$4,345,039		
11	Forest Conservation, Wildfire & Watershed Services				
12	(50103).....	\$29,810,876	\$28,169,476		
13	Tree Restoration and Improvement, Nurseries &				
14	State-Owned Forest Lands (50104).....	\$8,562,622	\$5,627,192		
15	Financial Assistance for Forest Land Management				
16	(50105).....	\$1,900,000	\$900,000		
17	Fund Sources: General.....	\$28,624,159	\$23,047,329		
18	Special.....	\$11,507,463	\$11,507,463		
19	Trust and Agency.....	\$21,000	\$21,000		
20	Dedicated Special Revenue.....	\$175,762	\$175,762		
21	Federal Trust.....	\$4,290,153	\$4,290,153		
22	Authority: Title 10.1, Chapter 11, and Title 58.1, Chapter 32, Article 4, Code of Virginia.				
23	A. The State Forester is hereby authorized to utilize any unobligated balances in the fire				
24	suppression fund authorized by § 10.1-1124, Code of Virginia, for the purpose of acquiring				
25	replacement equipment for forestry management and protection operations.				
26	B. In the event that budgeted amounts for forest fire suppression are insufficient to meet forest				
27	fire suppression demands, such amounts as may be necessary for this purpose may be				
28	transferred from Item 485 of this act to the Department of Forestry, with the approval of the				
29	Director, Department of Planning and Budget.				
30	C. The department shall provide technical assistance and project supervision in the aerial				
31	spraying of herbicides on timberland on landowner property. In addition to recovering the				
32	direct cost associated with the spraying contract, the department may charge an administrative				
33	fee for this service.				
34	D. The Department of Forestry, in cooperation with the Department of Corrections, shall				
35	continue the use of inmate labor for routine and special work projects in state forests.				
36	E. The appropriation in Reforestation Incentives to Private Forest Land Owners includes				
37	\$1,945,239 the first year and \$1,945,239 the second year from the general fund for the				
38	Reforestation of Timberlands Program. This appropriation shall be deemed sufficient to meet				
39	the provisions of Titles 10.1 and 58.1, Code of Virginia.				
40	F. Out of this appropriation, \$2,126,126 the first year and \$2,126,126 the second year from				
41	the general fund is included for the purchase of forest fire protection equipment through the				
42	state's master equipment lease purchase program.				
43	G. The department is authorized to enter into agreements with private entities for the active				
44	operational life of the tower located at 900 Natural Resources Drive in Albemarle County,				
45	Virginia. Notwithstanding any other provision of law, any revenues received from such				
46	agreements shall be retained by the department and used for forest land management.				
47	H.1. The State Comptroller shall continue the Virginia State Forest Mitigation and				
48	Acquisition Fund and the Long Term Mitigation Fund as established in Item 102, Chapter				
49	806, 2013 Acts of Assembly. All moneys in these funds shall be used as provided for in this				
50	Item and in Item 102, Chapter 806, 2013 Acts of Assembly, and Item 98, Chapter 665, 2015				
51	Acts of Assembly.				

ITEM 108.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2.a. With the exception of the amounts prescribed in paragraph H.2.b. of this item, the			
2	Virginia State Forest Mitigation and Acquisition Fund shall be used solely for forest land			
3	or conservation easement acquisition.			
4	b. The Long Term Mitigation Fund shall be used solely for long term management of the			
5	Cumberland State Forest Stream Buffer Preservation Stewardship Plan.			
6	3. For any such future mitigation projects, no state forest land shall be used to provide			
7	compensatory mitigation for wetland or stream impacts of any public or private project			
8	until such time as due consideration has been given to the availability of mitigation credits			
9	available from private sources. State forest land means all sites, roadways, game food			
10	patches, ponds, lakes, streams, rivers, beaches, and lakes to which the Department of			
11	Forestry holds title for use, development, and administration.			
12	I. The department is authorized to sell properties and timber located at the following:			
13	16520 Five Forks Road, Amelia, Virginia, 23002; 26401 Blue Star Highway, Emporia,			
14	Virginia, 23847; 11260 Jessie Dupont Memorial Highway, Kilmarnock, Virginia, 22482;			
15	152 Maury River Road, Lexington, Virginia, 24450; and 2080 Sowers Road NE, Floyd,			
16	Virginia, 24091. Notwithstanding any other provision of law, the net proceeds of these			
17	transactions shall be deposited into the general fund.			
18	J. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the			
19	general fund is provided for the Virginia Natural Resources Leadership Institute.			
20	K. Out of this appropriation, \$450,000 the first year and \$450,000 the second year from			
21	the general fund is provided to increase bandwidth capacity at the agency's offices.			
22	L. Out of the amounts in this item, \$487,842 the first year and \$487,482 the second year			
23	from the general fund is provided for a Hardwood Forest Habitat initiative.			
24	M. Out of the amounts of this item, \$1,000,000 the first year from the general fund shall			
25	be provided for the Forest Sustainability Fund established pursuant to § 58.1-3242.1, Code			
26	of Virginia.			
27	N. The Department of Forestry, with assistance from the Department of Environmental			
28	Quality and the Virginia Economic Development Partnership, shall prepare an assessment			
29	of the environmental benefits of Virginia's forests and its forest economy. This assessment			
30	shall include, but not be limited to, (i) the air quality benefits, including the sequestration			
31	of greenhouse gases, provided by Virginia's forests and timberlands; (ii) the economic			
32	activities that promote the growth and health of Virginia's forests and timberlands,			
33	including the use of active forest management and the production and use of products			
34	derived from forest resources; and, (iii) other such environmentally beneficial aspects of			
35	Virginia's forests, timberlands, and forest economy as the Department may identify. The			
36	Department shall present its findings to the Chairs of the House Committee on			
37	Agriculture, Chesapeake and Natural Resources and the Senate Committee on Agriculture,			
38	Conservation, and Natural Resources no later than December 1, 2022.			
39	Total for Department of Forestry.....		\$44,618,537	\$39,041,707
40	General Fund Positions.....	165.59		165.59
41	Nongeneral Fund Positions.....	113.41		113.41
42	Position Level.....	279.00		279.00
43	Fund Sources: General.....	\$28,624,159		\$23,047,329
44	Special.....	\$11,507,463		\$11,507,463
45	Trust and Agency.....	\$21,000		\$21,000
46	Dedicated Special Revenue.....	\$175,762		\$175,762
47	Federal Trust.....	\$4,290,153		\$4,290,153
48	<b>§ 1-37. AGRICULTURAL COUNCIL (307)</b>			
49	109. Agricultural and Seafood Product Promotion and		\$490,509	\$490,509
50	Development Services (53000).....			

ITEM 109.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Grants for Agriculture, Research, Education and				
2	Services (53001).....	\$490,509	\$490,509		
3	Fund Sources: Dedicated Special Revenue.....	\$490,509	\$490,509		
4	Authority: Title 3.2, Chapter 29, Code of Virginia.				
5	Total for Agricultural Council.....			\$490,509	\$490,509
6	Fund Sources: Dedicated Special Revenue.....	\$490,509	\$490,509		
7	<b>§ 1-38. VIRGINIA RACING COMMISSION (405)</b>				
8	110. Economic Development Services (53400).....			\$1,500,000	\$1,500,000
9	Financial Assistance to the Horse Breeding Industry				
10	(53411).....	\$1,500,000	\$1,500,000		
11	Fund Sources: Special.....	\$1,500,000	\$1,500,000		
12	Authority: Title 59.1, Chapter 29, Code of Virginia.				
13	111. Regulation of Horse Racing and Pari-Mutuel Betting				
14	(55800).....			\$4,573,891	\$4,573,891
15	License and Regulate Horse Racing and Pari-mutuel				
16	Wagering (55801).....	\$4,573,891	\$4,573,891		
17	Fund Sources: Special.....	\$4,573,891	\$4,573,891		
18	Authority: Title 59.1, Chapter 29, Code of Virginia.				
19	A. Out of this appropriation, the members of the Virginia Racing Commission shall receive				
20	compensation and reimbursement for their reasonable expenses in the performance of their				
21	duties, as provided in § 2.2-2104, Code of Virginia.				
22	B. Notwithstanding the provisions of § 59.1-392, Code of Virginia, up to \$255,000 the first				
23	year and \$255,000 the second year shall be transferred to Virginia Polytechnic Institute and				
24	State University to support the Virginia-Maryland Regional College of Veterinary Medicine.				
25	C. Any revenues received during the biennium and which are due to the commission pursuant				
26	to § 59.1-364 et seq., Code of Virginia, shall be used first to fund the operating expenses of				
27	the commission as appropriated in this Item. A year-end fund balance of \$900,000 shall be				
28	maintained for payment of authorized commission obligations for operating expenses as				
29	appropriated under the provisions of this act and amounts payable to specific entities pursuant				
30	to § 59.1-392 and appropriated in paragraphs B and D of this Item prior to the reversion of				
31	nongeneral fund balances. Any fund balances in this Item at the end of fiscal years 2023 and				
32	2024 in excess of \$900,000 shall revert to the general fund.				
33	D. Out of these amounts, the obligations set out in § 59.1-392 D. 5., D.6., G.5., G.6., K.3.,				
34	K.4., K.5., N.3., N.4., and N.5., Code of Virginia, shall be fully funded.				
35	E. In the event revenues exceed the appropriated amounts in this Item, the Virginia Racing				
36	Commission is authorized to seek an administrative appropriation, up to \$700,000, from the				
37	Director, Department of Planning and Budget, to develop programs or award grants for the				
38	promotion and marketing, sustenance and growth of the Virginia horse industry, including				
39	horse breeding.				
40	F.1. The Virginia Racing Commission shall report monthly to the Chairs of the House				
41	Appropriations and Senate Finance and Appropriations Committees on the gross gaming				
42	revenues generated from traditional horse racing wagering and from historical horse racing				
43	(HHR) wagering from any significant infrastructure limited licensee facility and each satellite				
44	facility licensee authorized for operation in the Commonwealth. This monthly reporting shall				
45	include the actual dollar amount of the (i) total prize payout; (ii) total contributions to purses				
46	for thoroughbred and harness racing; (iii) amount of state and local taxes collected and				
47	remitted by jurisdiction; (iv) amount retained by the Virginia Racing Commission; and (v)				
48	amount retained by any licensee or operator.				
49	2. Included within the monthly report required in F.1., from the amounts included in clause				

ITEM 111.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	(v) of F.1., the Commission shall specifically identify the actual dollar amounts allocated			
2	pursuant to a Revenue Sharing Agreement dated April 13, 2018, or any amendments			
3	thereto, or for an Amended Memorandum of Understanding dated December 4, 2017, or			
4	any amendments thereto, for (i) contributions to the Virginia Equine Alliance and other			
5	parties collectively referred to in the Revenue Sharing Agreement as the Horsemen; (ii) all			
6	HHR gross commission; (iii) any amounts or rebates from Advanced Deposit Wagering to			
7	service providers; (iv) deposits to the Virginia Breeders Fund; (v) deposits to the Virginia-			
8	Certified Residency Program; and (vi) any allocation of funds for problem gaming.			
9	3. In addition to the reporting requirements in F.1. and F.2., the Commission shall report			
10	quarterly to the Chairs of the House Appropriations and Senate Finance and			
11	Appropriations Committees on the actual number of days of live racing conducted across			
12	the Commonwealth for the preceding quarter, including all reporting requirements			
13	identified in F.1 and F.2 resulting from each day of live racing pursuant to 11 VAC 10-47-			
14	190.			
15	G. Notwithstanding any other provision of law, the percentage of the pool to be retained			
16	by the licensee for distribution as provided in subsection U of § 59.1-392 and subsection 9			
17	of 11VAC10-47-180 shall be distributed as follows: (1) the amount to be distributed to any			
18	locality shall remain as provided in subdivision 2 of subsection U of § 59.1-392 and			
19	subdivision (b) of subsection 9 of 11 VAC 10-47-180; (2) the Virginia Breeders Fund, the			
20	Virginia-Maryland Regional College of Veterinary Medicine for equine programs, the			
21	Virginia Horse Center Foundation and the Virginia Horse Industry Board shall each			
22	receive twenty-five one-thousandths percent; and (3) the Commonwealth shall receive the			
23	remainder as a license tax.			
24	Total for Virginia Racing Commission.....		<b>\$6,073,891</b>	<b>\$6,073,891</b>
25	Nongeneral Fund Positions.....	10.00	10.00	
26	Position Level.....	10.00	10.00	
27	Fund Sources: Special.....	\$6,073,891	\$6,073,891	
28	TOTAL FOR OFFICE OF AGRICULTURE AND			
29	FORESTRY.....		<b>\$140,225,694</b>	<b>\$132,051,489</b>
30				<b>\$134,559,989</b>
31	General Fund Positions.....	528.08	<del>528.08</del>	
32			545.08	
33	Nongeneral Fund Positions.....	345.92	<del>345.92</del>	
34			355.92	
35	Position Level.....	874.00	<del>874.00</del>	
36			901.00	
37	Fund Sources: General.....	\$78,419,987	<del>\$70,250,782</del>	
38			\$72,759,282	
39	Special.....	\$25,099,502	\$25,099,502	
40	Trust and Agency.....	\$7,474,864	\$7,474,864	
41	Dedicated Special Revenue.....	\$11,508,298	\$11,503,298	
42	Federal Trust.....	\$17,723,043	\$17,723,043	

ITEM 112.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
<b>1</b>	<b>OFFICE OF COMMERCE AND TRADE</b>				
<b>2</b>	<b>§ 1-39. SECRETARY OF COMMERCE AND TRADE (192)</b>				
<b>3</b>	112. Administrative and Support Services (79900).....			\$1,156,756	\$1,156,756
<b>4</b>	General Management and Direction (79901).....	\$1,156,756	\$1,156,756		
<b>5</b>	Fund Sources: General.....	\$1,156,756	\$1,156,756		
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 3; § 2.2-201, Code of Virginia.				
<b>7</b>	It is the intent of the General Assembly that state programs providing financial, technical, or				
<b>8</b>	training assistance to local governments for economic development projects or directly to				
<b>9</b>	businesses seeking to relocate or expand operations in Virginia should not be used to help a				
<b>10</b>	company relocate or expand its operations in one or more Virginia communities when the				
<b>11</b>	same company is simultaneously closing facilities in other Virginia communities. It is the				
<b>12</b>	responsibility of the Secretary of Commerce and Trade to enforce this policy and to inform				
<b>13</b>	the Chairs of the Senate Finance and Appropriations and House Appropriations Committees				
<b>14</b>	in writing of the justification to override this policy for any exception.				
<b>15</b>	Total for Secretary of Commerce and Trade.....			<b>\$1,156,756</b>	<b>\$1,156,756</b>
<b>16</b>	General Fund Positions.....	9.00	9.00		
<b>17</b>	Position Level.....	9.00	9.00		
<b>18</b>	Fund Sources: General.....	\$1,156,756	\$1,156,756		
<b>19</b>	<b>Economic Development Incentive Payments (312)</b>				
<b>20</b>	113. Economic Development Services (53400).....			\$155,583,083	<del>\$152,697,290</del>
<b>21</b>					<del>\$414,366,290</del>
<b>22</b>	Financial Assistance for Economic Development				
<b>23</b>	(53410).....	\$155,583,083	<del>\$152,697,290</del>		
<b>24</b>			<del>\$414,366,290</del>		
<b>25</b>	Fund Sources: General.....	\$155,433,083	<del>\$152,547,290</del>		
<b>26</b>			<del>\$414,216,290</del>		
<b>27</b>	Dedicated Special Revenue.....	\$150,000	\$150,000		
<b>28</b>	Authority: Discretionary Inclusion.				
<b>29</b>	A.1. Out of the appropriation for this Item, \$19,750,000 the first year and \$19,750,000 the				
<b>30</b>	second year from the general fund shall be deposited to the Commonwealth's Development				
<b>31</b>	Opportunity Fund, as established in § 2.2-115, Code of Virginia. Such funds shall be used at				
<b>32</b>	the discretion of the Governor, subject to prior consultation with the Chairmen of the House				
<b>33</b>	Appropriations and Senate Finance and Appropriations Committees, to attract economic				
<b>34</b>	development prospects to locate or expand in Virginia. If the Governor, pursuant to the				
<b>35</b>	provisions of § 2.2-115, E.1., Code of Virginia, determines that a project is of regional or				
<b>36</b>	statewide interest and elects to waive the requirement for a local matching contribution, such				
<b>37</b>	action shall be included in the report on expenditures from the Commonwealth's Development				
<b>38</b>	Opportunity Fund required by § 2.2-115, F., Code of Virginia. Such report shall include an				
<b>39</b>	explanation on the jobs anticipated to be created, the capital investment made for the project,				
<b>40</b>	and why the waiver was provided.				
<b>41</b>	2. The Governor may allocate these funds as grants or loans to political subdivisions. Loans				
<b>42</b>	shall be approved by the Governor and made in accordance with procedures established by				
<b>43</b>	the Virginia Economic Development Partnership and approved by the State Comptroller.				
<b>44</b>	Loans shall be interest-free unless otherwise determined by the Governor and shall be repaid				
<b>45</b>	to the general fund of the state treasury. The Governor may establish the interest rate to be				
<b>46</b>	charged, otherwise, any interest charged shall be at market rates as determined by the State				
<b>47</b>	Treasurer and shall be indicative of the duration of the loan. The Virginia Economic				
<b>48</b>	Development Partnership shall be responsible for monitoring repayment of such loans and				
<b>49</b>	reporting the receivables to the State Comptroller as required.				



ITEM 113.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	3. Funds may be used for public and private utility extension or capacity development on			
2	and off site; road, rail, or other transportation access costs beyond the funding capability			
3	of existing programs; site acquisition; grading, drainage, paving, and other activity			
4	required to prepare a site for construction; construction or build-out of publicly-owned			
5	buildings; grants or loans to an industrial development authority, housing and			
6	redevelopment authority, or other political subdivision pursuant to their duties or powers;			
7	training; or anything else permitted by law.			
8	4. Consideration should be given to economic development projects that 1) are in areas of			
9	high unemployment; 2) link commercial development along existing transportation/transit			
10	corridors within regions; and 3) are located near existing public infrastructure.			
11	5. It is the intent of the General Assembly that the Virginia Economic Development			
12	Partnership shall work with localities awarded grants from the Commonwealth's			
13	Development Opportunity Fund to recover such moneys when the economic development			
14	projects fail to meet minimal agreed-upon capital investment and job creation targets. All			
15	such recoveries shall be deposited and credited to the Commonwealth's Development			
16	Opportunity Fund.			
17	B.1. Out of the appropriation for this Item, \$2,910,000 the first year and \$2,786,350 the			
18	second year from the general fund shall be deposited to the Investment Performance Grant			
19	subfund of the Virginia Investment Partnership Grant Fund to be used to pay investment			
20	performance grants in accordance with § 2.2-5101, Code of Virginia.			
21	2. Consideration should be given to economic development projects that 1) are in areas of			
22	high unemployment; 2) link commercial development along existing transportation/transit			
23	corridors within regions; and 3) are located near existing public infrastructure.			
24	C. Out of the appropriation for this Item, \$4,000,000 the first year and \$5,000,000 the			
25	second year from the general fund and an amount estimated at \$150,000 the first year and			
26	\$150,000 the second year from nongeneral funds shall be deposited to the Governor's			
27	Motion Picture Opportunity Fund, as established in § 2.2-2320, Code of Virginia. These			
28	nongeneral fund revenues shall be deposited to the fund from revenues generated by the			
29	digital media fee established pursuant to § 58.1-1731, et seq., Code of Virginia. Such			
30	funds shall be used at the discretion of the Governor to attract film industry production			
31	activity to the Commonwealth.			
32	D.1. Out of the appropriation for this Item, \$1,200,000 the first year and <del>\$1,200,000</del>			
33	\$2,869,000 the second year from the general fund shall be deposited to the Virginia			
34	Economic Development Incentive Grant subfund of the Virginia Investment Partnership			
35	Grant Fund to be used to pay investment performance grants in accordance with § 2.2-			
36	5102.1, Code of Virginia. <i>Notwithstanding any other provision of law, any excess funds</i>			
37	<i>remaining in the subfund from prior fiscal years for projects previously approved shall</i>			
38	<i>be appropriated for expenditure in subsequent fiscal years.</i>			
39	2. Consideration should be given to economic development projects that 1) are in areas of			
40	high unemployment; 2) link commercial development along existing transportation/transit			
41	corridors within regions; and 3) are located near existing public infrastructure.			
42	E. Out of the appropriation for this Item, \$4,669,833 the first year and \$4,669,833 the			
43	second year from the general fund shall be available for eligible businesses under the			
44	Virginia Jobs Investment Program. Pursuant to § 2.2-1611, Code of Virginia, the			
45	appropriation provided for the Virginia Jobs Investment Program for eligible businesses			
46	shall be deposited to the Virginia Jobs Investment Program Fund.			
47	F. Out of the appropriation for this Item, \$500,000 the first year and \$500,000 the second			
48	year from the general fund may be provided to the Virginia Economic Development			
49	Partnership to facilitate additional domestic and international marketing and trade			
50	missions approved by the Governor. The Director, Department of Planning and Budget, is			
51	authorized to provide these funds to the Virginia Economic Development Partnership			
52	upon written approval of the Governor.			
53	G. Out of the appropriation in this Item, \$8,000,000 the first year and \$8,000,000 second			
54	year from the general fund shall be deposited to the Advanced Shipbuilding Production			

ITEM 113.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Facility Grant Fund for grants to be paid in accordance with § 59.1-284.29, Code of Virginia.			
2	H. Out of the appropriation in this Item, \$300,000 the first year and \$1,742,857 the second			
3	year from the general fund shall be deposited to the Truck Manufacturing Grant Fund for			
4	grants to be paid in accordance with § 59.1-284.33, Code of Virginia.			
5	I.1. Out of the appropriation in this Item, \$2,993,750 the first year and \$2,993,750 the second			
6	year from the general fund shall be deposited to the Pharmaceutical Manufacturing Grant			
7	Fund for grants to be paid in accordance with § 59.1-284.36, Code of Virginia.			
8	2. Of the amounts deposited to the fund, \$2,500,000 the first year and \$2,500,000 the second			
9	year may be awarded as grants to a qualified pharmaceutical company in a qualified locality			
10	pursuant to § 59.1-284.35 and 59.1-284.36, Code of Virginia.			
11	3. Of the amounts deposited to the fund, \$493,750 the first year and \$493,750 the second year			
12	may be awarded as grants to a comprehensive community college and a baccalaureate public			
13	institution of higher education in or near the eligible county pursuant to § 59.1-284.37, Code			
14	of Virginia.			
15	J. Out of the appropriation in this Item, \$1,300,000 the first year and \$1,300,000 the second			
16	year from the general fund shall be deposited to the Advanced Production Grant Fund for			
17	grants to be paid in accordance with § 59.1-284.34, Code of Virginia.			
18	K.1. Out of the amounts in this Item, \$825,000 the first year and \$825,000 the second year			
19	from the general fund shall be deposited to the Governor's New Airline Service Incentive			
20	Fund to assist in the provision of marketing, advertising, or promotional activities by airlines			
21	in connection with the launch of new air passenger service at Virginia airports, and to			
22	incentivize airlines that have committed to commencing new air passenger service in Virginia,			
23	pursuant to the provisions of § 2.2-2320.1, Code of Virginia.			
24	2. Notwithstanding the provisions of § 2.2-2320.1, Code of Virginia, 25 percent of the annual			
25	appropriation to the Governor's New Airline Service Incentive Fund shall be set aside for			
26	projects in Virginia commercial airports with less than 400,000 enplanements per calendar			
27	year for the purposes of economic development in these areas. Enplanement data shall come			
28	from the Federal Aviation Administration.			
29	L. Out of the appropriation in this Item, \$5,625,000 the first year and \$5,625,000 the second			
30	year from the general fund shall be deposited to the Technology Development Grant Fund for			
31	grants to be paid in accordance with § 59.1-284.38, Code of Virginia.			
32	M. Out of the appropriation in this Item, \$1,359,500 the first year and \$1,154,500 the second			
33	year from the general fund shall be deposited to the Shipping and Logistics Headquarters			
34	Grant Fund for grants to be paid in accordance with § 59.1-284.39, Code of Virginia.			
35	N: Notwithstanding any provisions of § 30-310, Code of Virginia, the MEI Commission shall			
36	only be required to review economic development incentive packages in which a business			
37	relocates or expands its operations in one or more Virginia localities and simultaneously			
38	closes its operations or substantially reduces the number of its employees in another Virginia			
39	locality that exceed \$250,000 in aggregate incentive investments.			
40	O.1. Out of the appropriation in this Item, \$42,500,000 the first year and <del>\$42,500,000</del>			
41	<del>\$78,000,000</del> the second year from the general fund shall be deposited to the Major			
42	Headquarters Workforce Grant Fund for grants to be paid in accordance with § 59.1-284.31,			
43	Code of Virginia.			
44	2. Of the amounts included in the second year, \$35,500,000 represents the appropriation of			
45	excess fiscal year 2022 general fund revenues reserved by the Comptroller in the Committed			
46	Fund balance pursuant to Item 485 L. of this act.			
47	P.1. Out of the appropriation in this item, \$54,500,000 the first year, and <del>\$54,500,000</del>			
48	<del>\$179,500,000</del> the second year from the general fund shall be provided for the Virginia			
49	Business Ready Sites Program Fund, and shall be used in accordance with the provisions of			
50	Chapter 83 of the 2022 Acts of Assembly. As a condition of the grants awarded from these			
51	funds, the Virginia Economic Development Partnership Authority shall require grant			

ITEM 113.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	recipients to provide matching funds.			
2	2. It is the intent of the General Assembly that the Virginia Economic Development			
3	Partnership Authority consider investing these funds in economic development sites over			
4	1,000 acres ("mega-sites"), and smaller sites of at least 50 acres concentrated in GO			
5	Virginia Regions 1 and 2.			
6	3. Notwithstanding the provisions of Chapter 83 of the 2022 Acts of Assembly, the			
7	Virginia Economic Development Partnership Authority may reimburse localities, without			
8	a local match requirement, for fees associated with rezoning land for the purpose of			
9	building a portfolio of strategic economic development sites in Virginia from the funds			
10	provided in this paragraph.			
11	4. The Virginia Economic Development Partnership Authority may use up to \$19,000,000			
12	of the funds provided in this paragraph for an economic development project approved by			
13	the MEI Project Approval Commission on May 17, 2022.			
14	5. <i>Of the amounts included in the second year, \$50,000,000 represents the appropriation</i>			
15	<i>of excess fiscal year 2022 general fund revenues reserved by the Comptroller in the</i>			
16	<i>Committed Fund balance pursuant to Item 485 L. of this act.</i>			
17	Q. Included in the amounts in this item, \$5,000,000 the first year from the general fund is			
18	provided to the Frederick County Economic Development Authority for regional			
19	economic development initiatives and construction or improvements to facilities that			
20	support the growth of small aerospace, avionics, and unmanned systems companies in			
21	Planning District 7. Prior to the release of any funds to the Authority, documentation shall			
22	be provided, to the satisfaction of the Secretary of Commerce and Trade and the Secretary			
23	of Finance, that matching funding, exclusive of in-kind contributions or currently pledged			
24	amounts, from local or other non-state sources are available to be pledged to the project.			
25	Funding shall be released only upon the written approval of the Governor and any funding			
26	not awarded by June 30, 2023 shall revert to the general fund.			
27	R. The State Comptroller shall continue the Property Analytics Firm Infrastructure Fund			
28	as established in Item 112, Paragraph S. of House Bill 29, 2022 General Assembly,			
29	Special Session I. All moneys in this Fund shall be used as provided for in Item 112,			
30	Paragraph S. of House Bill 29, 2022 General Assembly, Special Session I.			
31	S. <i>Notwithstanding any other provision of law to the contrary, a data center operator that</i>			
32	<i>was approved by the MEI Project Approval Commission for a grant from the Cloud</i>			
33	<i>Computing Cluster Infrastructure Grant Fund on December 13, 2022, shall be eligible to</i>			
34	<i>receive grants beginning with the Commonwealth's fiscal year starting on July 1, 2025,</i>			
35	<i>and ending no later than the Commonwealth's fiscal year starting on July 1, 2044, and not</i>			
36	<i>to exceed \$140.0 million, subject to the terms of a memorandum of understanding (MOU)</i>			
37	<i>entered into between such data center operator and the Commonwealth. The amount of</i>			
38	<i>the fiscal year grant payment for each fiscal year shall be calculated based upon an</i>			
39	<i>award of \$8,642 for each new full-time job created by the qualified company in the prior</i>			
40	<i>calendar year, and an award of \$3,364 for each \$1.0 million of capital investment by the</i>			
41	<i>qualified company in the prior calendar year. Prior calendar year performance for</i>			
42	<i>calendar year 2024 shall include capital investments made and jobs created by the</i>			
43	<i>company in 2023.</i>			
44	T.1. <i>Out of this appropriation, \$10,000,000 the second year from the general fund is</i>			
45	<i>provided for the development of an inland port in the Mount Rogers Planning District.</i>			
46	<i>The Virginia Port Authority shall acquire, plan, design, and develop a site for the</i>			
47	<i>establishment of an inland port in the Mount Rogers Planning District. The Virginia Port</i>			
48	<i>Authority and the Virginia Economic Development Partnership Authority shall develop a</i>			
49	<i>business recruitment strategy for the inland port and the surrounding area to provide for</i>			
50	<i>rapid development and utilization of the facility. The Virginia Port Authority, in</i>			
51	<i>consultation with the Virginia Economic Development Partnership Authority, shall</i>			
52	<i>provide recommendations to the Governor, the Secretary of Transportation, and the</i>			
53	<i>Secretary of Commerce and Trade and the Chairs of the House Appropriations and Senate</i>			
54	<i>Finance and Appropriations Committees on any additional infrastructure improvements</i>			
55	<i>needed to maximize the economic benefit of the inland port by December 1, 2023.</i>			

ITEM 113.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2. The Director of the Department of Planning and Budget is authorized to transfer moneys			
2	from this paragraph on a quarterly basis to the Virginia Port Authority. The Virginia Port			
3	Authority shall verify to the Secretary of Finance and the Director of the Department of			
4	Planning and Budget estimated quarterly expenses prior to the release of these funds. Any			
5	funding remaining at the end of the fiscal year 2024 shall be carried forward into the next			
6	fiscal year for the purposes described in this paragraph.			
7	3. The Virginia Port Authority may collaborate with the Virginia Department of Rail and			
8	Public Transportation, Virginia Department of Transportation, the Virginia Economic			
9	Development Partnership Authority, and any federal, state, or local agency as may be			
10	necessary to support the development and utilization of an inland port. The Virginia Port			
11	Authority shall engage in negotiations with necessary parties, including railroads and			
12	beneficial cargo owners, for development of the inland port.			
13	4. The Virginia Port Authority shall report quarterly to the Governor, the Secretary of			
14	Transportation, the Secretary of Commerce and Trade, and the Virginia Economic			
15	Development Partnership Authority, and the Chairs of the House Appropriations and Senate			
16	Finance and Appropriations Committees on the timeline, progress to date, and overall cost			
17	for the construction of the inland port. The first of these reports shall be due December 1,			
18	2023.			
19	U.1. Out of the appropriation in this Item, \$8,500,000 the second year from the general fund			
20	shall be provided to the Economic Development Authority of York County for support of a			
21	cruise ship port-of-call location and related visitor support and tourism on the York River at			
22	Yorktown, Virginia. Prior to the award of any funds included in this item, the Secretary of			
23	Commerce and Trade and the Secretary of Transportation shall ensure that: (i) there is an			
24	agreement with at least one cruise ship company for calls at the pier location beginning in			
25	2023; (ii) a working group is convened among state and local agencies related to the			
26	permitting of the pier location to facilitate its development; (iii) there is outreach to tourism			
27	and other stakeholders in the region to maximize the economic impact of the pier location;			
28	(iv) the agreement will result in a positive return to the state for its investment; and (v) there			
29	is a plan to maximize philanthropic support, federal matching funds, and other funding			
30	necessary to construct and maintain the pier location. Following the completion of these			
31	items and the final approval from the Secretary of Commerce and Trade and Secretary of			
32	Transportation, the funds shall be awarded. The Secretaries shall enter into a memorandum			
33	of understanding with the Economic Development Authority of York County to outline the			
34	framework for the funding, design, procurement, and construction of the pier location, a plan			
35	for its ongoing maintenance, and to maximize the economic and tourism benefits of this			
36	facility to the Commonwealth.			
37	2. The funding appropriated in this paragraph includes \$1,000,000 the second year for			
38	development and implementation of transit system improvements in conjunction with the			
39	Colonial Williamsburg Foundation to provide ground transportation from the tender pier			
40	facility to sites within the historic triangle.			
41	3. Should the Secretary of Commerce and Trade and the Secretary of Transportation fail to			
42	recommend proceeding with the development of the pier location, the funds in paragraph U.1.			
43	shall revert to the general fund.			
44	V. Out of this appropriation, up to \$6,000,000 the second year from the general fund shall be			
45	made available as an incentive payment, if the valuation of the property is negative and the			
46	bid is negative, to the winning purchaser of the Central Virginia Training Center property in			
47	Madison Heights, Virginia. As part of the sale of the property, the Department of General			
48	Services shall inform any potential offeror of the availability of this funding for remediation			
49	efforts on the property and that any proposal must include complete remediation and removal			
50	of existing derelict buildings, excluding those that can be rehabilitated and must be brought			
51	up to building code standards and are included in the proposed development for such use,			
52	and removal of all debris from the property within 12 months after the change in ownership			
53	prior to the incentive payment being paid to the purchaser. As part of the sale of the property,			
54	the Department of General Services shall require a performance bond for the restoration and			
55	remediation of the property.			
56	W. Out of the appropriation in this Item, \$75,000,000 the second year from the general fund			
57	shall be deposited to the Virginia Business Ready Sites Acquisition Fund and used in			

ITEM 113.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	<i>accordance with provisions of Chapter 779, 2023 Acts of Assembly, establishing the</i>				
2	<i>Virginia Business Ready Sites Acquisition Program and Fund to expand Virginia's</i>				
3	<i>portfolio of industrial properties for large-scale economic development projects.</i>				
4	Total for Economic Development Incentive				
5	Payments.....			\$155,583,083	\$152,697,290
6					\$414,366,290
7	Fund Sources: General.....	\$155,433,083	\$152,547,290		
8			\$414,216,290		
9	Dedicated Special Revenue.....	\$150,000	\$150,000		
10	Grand Total for Secretary of Commerce and Trade.			\$156,739,839	\$153,854,046
11					\$415,523,046
12	General Fund Positions.....	9.00	9.00		
13	Position Level.....	9.00	9.00		
14	Fund Sources: General.....	\$156,589,839	\$153,704,046		
15			\$415,373,046		
16	Dedicated Special Revenue.....	\$150,000	\$150,000		
17	<b>§ 1-40. DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (165)</b>				
18	114. Housing Assistance Services (45800).....			\$297,060,495	\$297,060,495
19					\$297,260,495
20	Housing Assistance (45801).....	\$229,507,172	\$229,507,172		
21	Homeless Assistance (45804).....	\$17,041,905	\$17,041,905		
22	Financial Assistance for Housing Services (45805).	\$50,511,418	\$50,511,418		
23			\$50,711,418		
24	Fund Sources: General.....	\$94,598,482	\$94,598,482		
25			\$94,798,482		
26	Special.....	\$95,349,976	\$95,349,976		
27	Dedicated Special Revenue.....	\$100,000	\$100,000		
28	Federal Trust.....	\$107,012,037	\$107,012,037		
29	Authority: Title 36, Chapters 8, 9, and 11; and Title 58.1, Chapter 3, Articles 4 and 13,				
30	Code of Virginia.				
31	A. Out of the amounts in this Item, \$3,482,705 from the general fund, \$100,000 from				
32	dedicated special revenue, and \$3,427,000 from federal trust funds the first year and				
33	\$3,482,705 from the general fund, \$100,000 from dedicated special revenue, and				
34	\$3,427,000 from federal trust funds the second year shall be provided to support services				
35	for persons at risk of or experiencing homelessness and housing for populations with				
36	special needs, and \$4,050,000 the first year and \$4,050,000 the second year from the				
37	general fund shall be provided for homeless prevention. Of the general fund amount				
38	provided, the department is authorized to use up to two percent in each year for program				
39	administration. The amounts allocated for services for persons at risk of or experiencing				
40	homelessness may be matched through local or private sources. Any balances for the				
41	purposes specified in this paragraph which are unexpended on June 30, 2023, and June 30,				
42	2024, shall not revert to the general fund but shall be carried forward and reappropriated.				
43	B. The department shall report to the Chairs of the Senate Finance and Appropriations, the				
44	House Appropriations Committees, and the Director, Department of Planning and Budget,				
45	by November 4 of each year on the state's homeless programs, including, but not limited to,				
46	the number of (i) emergency shelter beds, (ii) transitional housing units, (iii) single				
47	room occupancy dwellings, (iv) homeless intervention programs, (v) homeless prevention				
48	programs, and (vi) the number of homeless individuals supported by the permanent				
49	housing state funding on a locality and statewide basis and the accomplishments achieved				
50	by the additional state funding provided to the program. The report shall also include the				
51	number of Virginians served by these programs, the costs of the programs, and the				
52	financial and in-kind support provided by localities and nonprofit groups in these				
53	programs. In preparing the report, the department shall consult with localities and				
54	community-based groups.				

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1	C. Out of the amounts in this Item, \$1,100,000 the first year and \$1,100,000 the second year				
2	from the general fund shall be provided for rapid re-housing efforts. In keeping with the				
3	specific goals of the Balance of State Continuum of Care, \$200,000 of this amount in each				
4	year shall be focused on ensuring that no veteran is homeless or in a shelter for more than 30				
5	days. These funds shall be used to supplement other state and federal programs, shall be				
6	directed to areas throughout the state where federal funds are not available, and shall be used				
7	to serve those veterans ineligible for federal benefits.				
8	D. The department shall continue to collaborate with the Department of Veteran Services to				
9	ensure coordinated efforts towards reducing homelessness among veterans.				
10	E.1. Out of the amounts in this Item, \$75,000,000 the first year and \$75,000,000 the second				
11	year from the general fund shall be deposited to the Virginia Housing Trust Fund, established				
12	pursuant to § 36-142 et seq., Code of Virginia. Notwithstanding § 36-142, Code of Virginia,				
13	when awarding grants through eligible organizations for targeted efforts to reduce				
14	homelessness, priority consideration shall be given to efforts to reduce the number of				
15	homeless youth and families and to expand permanent supportive housing.				
16	2. As part of the plan required by § 36-142 E., Code of Virginia, the department shall also				
17	report on the impact of the loans and grants awarded through the fund, including but not				
18	limited to: (i) the number of affordable rental housing units repaired or newly constructed, (ii)				
19	the number of individuals receiving down payments and/or closing assistance, (iii) the				
20	progress and accomplishments in reducing homelessness achieved by the additional support				
21	provided through the fund, and (iv) the progress in expanding permanent supportive housing				
22	options.				
23	3. As a part of its plan for 2022 required by § 36-150, Code of Virginia, the department shall				
24	include an assessment on the feasibility of using Virginia Housing Trust Fund resources to				
25	acquire, stabilize and improve manufactured home parks as a source of affordable housing for				
26	Virginians.				
27	4. In any year where claims for the Virginia Housing Opportunity Tax credit exceed revenue				
28	loss assumptions in "The Economic Outlook and Revenue Forecast" report (GACRE Report)				
29	prepared by the Secretary of Finance and submitted to the General Assembly annually in				
30	December (net lost revenues), the Governor is authorized to direct the State Comptroller to				
31	transfer an amount equal to these net lost revenues from the Virginia Housing Trust Fund to				
32	the general fund.				
33	F. Out of the amounts in this Item, \$15,800,000 the first year and \$15,800,000 the second year				
34	from federal trust funds shall be provided to support Virginia affordable housing programs				
35	and the Indoor Plumbing Program.				
36	G. Out of the amounts in this Item, \$50,000 the first year and \$50,000 the second year from				
37	the general fund and one position shall be provided to support the administrative costs				
38	associated with administering the tax credits authorized pursuant to § 58.1-439.12:04, Code of				
39	Virginia.				
40	H. The department shall develop and implement strategies, that may include potential				
41	Medicaid financing, for housing individuals with serious mental illness. The department shall				
42	include other agencies in the development of such strategies including the Virginia Housing				
43	Development Authority, Department of Behavioral Health and Developmental Services,				
44	Department of Aging and Rehabilitative Services, Department of Medical Assistance				
45	Services, and Department of Social Services. The department shall also include stakeholders				
46	whose constituents have an interest in expanding supportive housing for people with serious				
47	mental illness, including the National Alliance on Mental Illness Virginia, the Virginia				
48	Housing Alliance and the Virginia Sheriff's Association. An annual report on such strategies				
49	and the progress on implementation shall be provided to the Chairs of the House				
50	Appropriations and Senate Finance and Appropriations Committees by the first day of each				
51	General Assembly Regular Session.				
52	I. The Department of Housing and Community Development shall work with the Virginia				
53	Housing Commission to identify the impact of legislation that passed the 2019 session of the				
54	General Assembly that is designed to mitigate eviction rates and recommend if any further				
55	action is necessary to complement these efforts. The Department shall consider current				

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1	federal, state and local resources, including but not limited to the following: (a) current			
2	counseling and social services provided by state agencies and authorities; (b) the potential			
3	needs of the cities of Richmond, Newport News, Hampton, Norfolk, and Chesapeake, as			
4	well as eviction prevention and diversion programs established in the cities of Arlington			
5	and Richmond; (c) data collected pursuant to Chapter 356, 2019 Acts of Assembly; and,			
6	(d) eviction prevention and diversion programs in other states. The Department shall			
7	analyze and recommend how to better coordinate current public and private resources and			
8	programs to reduce eviction rates in Virginia, as well as how current prevention efforts			
9	can coordinate with existing and newly created eviction diversion laws and programs.			
10	J.1. Out of the amounts appropriated in this Item, \$3,300,000 the first year and \$3,300,000			
11	the second year from the general fund shall be used to establish a competitive Eviction			
12	Prevention and Diversion Pilot Program that will support local or regional eviction			
13	prevention and diversion programs that utilize a systems approach with linkages to local			
14	departments of social services and legal aid resources. This program shall prioritize grant			
15	applications that provide a local match at an amount deemed appropriate by the			
16	Department.			
17	2. The resources provided in J.1. may be used to facilitate the development of a statement			
18	of tenant rights and responsibilities and implement the provisions of § 36-139 and § 55.1-			
19	1204, Code of Virginia.			
20	K.1. The authorization provided under Item 113, Paragraph L. of House Bill 29 of the			
21	2022 General Assembly, Special Session I that directs the department to use up to			
22	\$11,400,000 of unobligated balances in the Low-Income Energy Efficiency Program Fund			
23	(02017) for flood relief is hereby continued. Using these funds, the department shall			
24	continue to establish and administer a program for the purposes of providing relief to			
25	residents of Virginia that lost or sustained property damage as a result of a flood disaster,			
26	mudslide, or landslide occurring on or after August 1, 2021, but before September 31,			
27	2021, and subject to a Major Disaster Declaration (FEMA-4628-DR) issued by President			
28	Biden on October 26, 2021.			
29	2. The department shall establish procedures for filing and resolving claims, which shall			
30	include measures to prevent fraud, and which may include any criteria the department			
31	determines reasonable to carry out the provisions of this paragraph. The amount of relief			
32	provided to an eligible applicant shall be equal to 175 percent of the property value for the			
33	realty that sustained major damage or represents a total loss, as defined by 7. and 8. below.			
34	The department shall award funds for estimated repairs up to the maximums contained in			
35	this paragraph for a realty that does not meet the definition of total loss or major damage,			
36	as defined by 7. and 8. below. Any payment made to an eligible applicant from this			
37	paragraph shall not exceed \$500,000 for a residential realty and \$1,000,000 for a			
38	commercial realty. If an eligible applicant owns multiple, noncontiguous properties in an			
39	area affected by the disaster in paragraph K.1. of this item, the eligible applicant may file			
40	separate claims for each parcel, and the maximums described in this paragraph shall apply			
41	to each separate claim. The department shall reduce payments by any federal or state relief			
42	or insurance payments received by the eligible applicant for property repairs or damage			
43	related to the disaster described in paragraph K.1. of this item.			
44	3. Payments under paragraph K. of this item shall be subject to the availability of funds. If			
45	claims exceed available funds, the department shall make payments in the order that			
46	claims were received.			
47	4. The Department shall not provide relief under this section for a realty that was			
48	abandoned or uninhabited at the time of the disaster described in paragraph K.1 of this			
49	item.			
50	5. No recourse may be had by any person, organization, or entity against a recipient of			
51	payment under this paragraph, absent any evidence of misuse of funds. Misuse of funds			
52	shall be established by a showing that a recipient knowingly misapplied the proceeds of a			
53	payment received under this paragraph. If a showing of misuse of funds has been made,			
54	then a person may seek recourse against the recipient for an amount no greater than the			
55	extent of the payment.			
56	6. Relief awarded pursuant to this paragraph is excluded from gross income and is not			

ITEM 114.		Item Details(\$)		Appropriations(\$)	
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1	subject to taxation.				
2	7. "Total loss" means real property that has been destroyed, such that there is a total loss of				
3	the structure, the structure is not economically feasible to repair, or there is a complete failure				
4	to major structural components, such as the collapse of the basement, wall, or roof.				
5	8. "Major damage" means real property that has substantial failure to its structural elements,				
6	such as walls, floor, or foundation, or that has sustained damage that will take more than 30				
7	days to repair.				
8	9."Eligible applicant" means any individual property owner or business owner that lost or				
9	sustained property damage as a result of a flood disaster, mudslide, or landslide occurring on				
10	or after August 1, 2021, but before September 31, 2021, and subject to a Major Disaster				
11	Declaration (FEMA-4628-DR) issued by President Biden on October 26, 2021.				
12	<i>10. The department shall report to the General Assembly on the expenditure of funds from this</i>				
13	<i>paragraph within 90 days of the completion of this flood victim assistance program to include</i>				
14	<i>total assistance deployed by type of loss, total victims served, and completion of funded</i>				
15	<i>repairs or new residential or commercial construction.</i>				
16	L. The department shall develop a model lot lease for use in manufactured home parks by				
17	residents renting lots from the park owner on which to place their homes. In creating this				
18	model lease, the department shall convene a stakeholder group including, but not limited to:				
19	manufactured home park nonprofit and for profit owners, manufactured home park residents,				
20	legal aid attorneys representing residents of manufactured home parks, and associations				
21	representing the interests of manufactured home park owners. The final model lease shall be				
22	made available on the department's website in at least two languages, English and Spanish.				
23	M. Out of this appropriation, \$564,000 the first year and \$564,000 the second year from the				
24	general fund is provided for the department to effectuate the provisions of House Bill 349 of				
25	the 2022 General Assembly in collaboration with the Department of Social Services.				
26	N. The Department of Housing and Community Development shall convene a stakeholder				
27	workgroup to develop model guidelines for the creation of a program to provide long-term				
28	rental assistance to low-income, very low-income, and extremely low-income renters to				
29	enable them to afford housing costing 30 percent of their income. In developing guidelines for				
30	the program, the department shall ensure, at a minimum, that the program pays the difference				
31	between full rent and 30 percent of household income. The stakeholder workgroup shall				
32	consist of housing developers, homeless services providers, housing providers, landlords,				
33	tenants, tenant advocates, and others to develop recommendations for the program. The				
34	stakeholder group shall complete its work and issue a report with recommendations to the				
35	House Appropriations and Senate Finance and Appropriations Committees no later than				
36	November 30, 2022.				
37	<i>O.1. Notwithstanding the provisions of § 10.1-1330, Code of Virginia, the department shall</i>				
38	<i>utilize up to \$18,000,000 of unobligated balances in the Low-Income Energy Efficiency</i>				
39	<i>Program Fund (02017) for the purposes of providing relief to residents of Virginia that lost or</i>				
40	<i>sustained property damage as a result of a flood disaster, mudslide, or landslide occurring on</i>				
41	<i>or after July 1, 2022, but before August 31, 2022, and subject to a Major Disaster</i>				
42	<i>Declaration (FEMA-4674-DR) issued by President Biden on September 30, 2022.</i>				
43	<i>2. The department shall establish a program to provide flood relief to eligible applicants,</i>				
44	<i>which shall include individual property owners and business owners affected by a flood</i>				
45	<i>disaster, mudslide, or landslide. The department shall establish procedures for filing and</i>				
46	<i>resolving claims, which shall include measures to prevent fraud, and which may include any</i>				
47	<i>criteria the department determines reasonable to carry out the provisions of this paragraph.</i>				
48	<i>The amount of relief provided to an eligible applicant shall be equal to 175 percent of the</i>				
49	<i>property value for the realty that sustained major damage or represents a total loss, as</i>				
50	<i>defined by 7. and 8. below. The department shall award funds for estimated repairs up to the</i>				
51	<i>maximums contained in this paragraph for a realty that does not meet the definition of total</i>				
52	<i>loss or major damage, as defined by 7. and 8. below. Any payment made to an eligible</i>				
53	<i>applicant from this paragraph shall not exceed \$500,000 for a residential realty and</i>				
54	<i>\$1,000,000 for a commercial realty. If an eligible applicant owns multiple, noncontiguous</i>				
55	<i>properties in an area affected by the disaster in paragraph O.1. of this item, the eligible</i>				



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1	<i>applicant may file separate claims for each parcel, and the maximums described in this</i>				
2	<i>paragraph shall apply to each separate claim. The department shall reduce payments by</i>				
3	<i>any federal or state relief or insurance payments received by the eligible applicant for</i>				
4	<i>property repairs or damage related to the disaster described in paragraph O.1. of this</i>				
5	<i>item.</i>				
6	<i>3. Payments under paragraph O. of this item shall be subject to the availability of funds. If</i>				
7	<i>claims exceed available funds, the department shall make payments in the order that</i>				
8	<i>claims were received.</i>				
9	<i>4. The department shall not provide relief under this section for realty that was abandoned</i>				
10	<i>or uninhabited at the time of the disaster described in paragraph O.1. of this item.</i>				
11	<i>5. No recourse may be had by any person, organization, or entity against a recipient of</i>				
12	<i>payment under this paragraph, absent any evidence of misuse of funds. Misuse of funds</i>				
13	<i>shall be established by a showing that a recipient knowingly misapplied the proceeds of a</i>				
14	<i>payment received under this paragraph. If a showing of misuse of funds has been made,</i>				
15	<i>then a person may seek recourse against the recipient for an amount no greater than the</i>				
16	<i>extent of the payment.</i>				
17	<i>6. Relief awarded pursuant to this paragraph is excluded from gross income and is not</i>				
18	<i>subject to taxation.</i>				
19	<i>7. "Total loss" means real property that has been destroyed, such that there is a total loss</i>				
20	<i>of the structure, the structure is not economically feasible to repair, or there is a complete</i>				
21	<i>failure to major structural components, such as the collapse of the basement, wall, or</i>				
22	<i>roof.</i>				
23	<i>8. "Major damage" means real property that has substantial failure to its structural</i>				
24	<i>elements, such as walls, floor, or foundation, or that has sustained damage that will take</i>				
25	<i>more than 30 days to repair.</i>				
26	<i>9. "Eligible applicant" means any individual property owner or business owner that lost</i>				
27	<i>or sustained property damage as a result of a flood disaster, mudslide, or landslide</i>				
28	<i>occurring on or after July 1, 2022, but before August 31, 2022, and subject to a Major</i>				
29	<i>Disaster Declaration (FEMA-4674-DR) issued by President Biden on September 30,</i>				
30	<i>2022.</i>				
31	<i>10. The department shall report to the General Assembly on the expenditure of funds from</i>				
32	<i>this paragraph within 90 days of the completion of this flood victim assistance program to</i>				
33	<i>include total assistance deployed by type of loss, total victims served, and completion of</i>				
34	<i>funded repairs or new residential or commercial construction.</i>				
35	<i>P. Out of this appropriation, \$200,000 the second year from the general fund is provided</i>				
36	<i>for the department to support the comprehensive statewide housing assessment, pursuant</i>				
37	<i>to Chapters 715 and 716, 2023 Acts of Assembly.</i>				
38	115.	Community Development Services (53300).....		\$176,626,786	<del>\$149,660,442</del>
39					\$151,560,442
40		Community Development and Revitalization			
41		(53301).....	\$74,125,874	<del>\$73,895,874</del>	
42				\$75,395,874	
43		Financial Assistance for Regional Cooperation			
44		(53303).....	\$35,408,251	\$35,388,251	
45		Financial Assistance for Community Development			
46		(53305).....	\$67,092,661	<del>\$40,376,317</del>	
47				\$40,776,317	
48		Fund Sources: General.....	\$147,096,483	<del>\$120,130,139</del>	
49				\$122,030,139	
50		Special.....	\$5,221,893	\$5,221,893	
51		Trust and Agency.....	\$150,000	\$150,000	
52		Federal Trust.....	\$24,158,410	\$24,158,410	
53		Authority: Title 15.2, Chapter 13, Article 3 and Chapter 42; Title 36, Chapters 8, 10 and			

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1	11; and Title 59.1, Chapter 22, Code of Virginia.				
2	A. Out of the amounts in this Item, \$351,930 the first year and \$351,930 the second year from				
3	the general fund is provided for annual membership dues to the Appalachian Regional				
4	Commission.				
5	B. The department and local program administrators shall make every reasonable effort to				
6	provide participants basic financial counseling to enhance their ability to benefit from the				
7	Indoor Plumbing Program and to foster their movement to economic self-sufficiency.				
8	C. Out of the amounts in this Item shall be paid from the general fund in four equal quarterly				
9	installments each year:				
10	1. To the Lenowisco Planning District Commission, \$89,971 the first year and \$89,971 the				
11	second year, which includes \$38,610 the first year and \$38,610 the second year for				
12	responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of				
13	Virginia, and the Virginia Coalfield Economic Development Authority.				
14	2. To the Cumberland Plateau Planning District Commission, \$89,971 the first year and				
15	\$89,971 the second year, which includes \$42,390 the first year and \$42,390 the second year				
16	for responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of				
17	Virginia, and the Virginia Coalfield Economic Development Authority.				
18	3. To the Mount Rogers Planning District Commission, \$89,971 the first year and \$89,971 the				
19	second year.				
20	4. To the New River Valley Planning District Commission, \$89,971 the first year and \$89,971				
	the second year.				
21	5. To the Roanoke Valley-Alleghany Regional Commission, \$89,971 the first year and				
22	\$89,971 the second year.				
23	6. To the Central Shenandoah Planning District Commission, \$89,971 the first year and				
24	\$89,971 the second year.				
25	7. To the Northern Shenandoah Valley Regional Commission, \$89,971 the first year and				
26	\$89,971 the second year.				
27	8. To the Northern Virginia Regional Commission, \$165,943 the first year and \$165,943 the				
28	second year.				
29	9. To the Rappahannock-Rapidan Regional Commission, \$89,971 the first year and \$89,971				
	the second year.				
30	10. To the Thomas Jefferson Planning District Commission, \$89,971 the first year and				
31	\$89,971 the second year.				
32	11. To the Region 2000 Local Government Council, \$89,971 the first year and \$89,971 the				
33	second year.				
34	12. To the West Piedmont Planning District Commission, \$89,971 the first year and \$89,971				
	the second year.				
35	13. To the Southside Planning District Commission, \$89,971 the first year and \$89,971 the				
36	second year.				
37	14. To the Commonwealth Regional Council, \$89,971 the first year and \$89,971 the second				
38	year.				
39	15. To the Richmond Regional Planning District Commission, \$127,957 the first year and				
40	\$127,957 the second year.				
41	16. To the George Washington Regional Commission, \$89,971 the first year and \$89,971 the				
42	second year.				
43	17. To the Northern Neck Planning District Commission, \$89,971 the first year and \$89,971				
	the second year.				

ITEM 115.		Item Details(\$)		Appropriations(\$)	
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1	18. To the Middle Peninsula Planning District Commission, \$89,971 the first year and				
2	\$89,971 the second year.				
3	19. To the Crater Planning District Commission, \$89,971 the first year and \$89,971 the				
4	second year.				
5	20. To the Accomack-Northampton Planning District Commission, \$89,971 the first year				
6	and \$89,971 the second year.				
7	21. To the Hampton Roads Planning District Commission \$165,943 the first year, and				
8	\$165,943 the second year.				
9	D. Out of the amounts in this Item, \$1,568,442 the first year and \$1,568,442 the second				
10	year from the general fund shall be provided for the Southeast Rural Community				
11	Assistance Project (formerly known as the Virginia Water Project) operating costs and				
12	water and wastewater grants. The department shall disburse the total payment each year in				
13	twelve equal monthly installments.				
14	E. The department shall leverage any appropriation provided for the capital costs for safe				
15	drinking water and wastewater treatment in the Lenowisco, Cumberland Plateau, or Mount				
16	Rogers planning districts with other state moneys, federal grants or loans, local				
17	contributions, and private or nonprofit resources.				
18	F. Out of the amounts in this Item, \$95,000 the first year and \$95,000 the second year				
19	from the general fund shall be provided for the Center for Rural Virginia. The department				
20	shall report periodically to the Chairs of the Senate Finance and Appropriations and House				
21	Appropriations Committees on the status, needs and accomplishments of the center.				
22	G. Out of the amounts in this Item, \$171,250 the first year and \$171,250 the second year				
23	from the general fund shall be provided to support The Crooked Road: Virginia's Heritage				
24	Music Trail.				
25	H. Out of the amounts in this Item, \$3,000,000 the first year and \$3,000,000 the second				
26	year from the general fund shall be deposited to the Virginia Removal or Rehabilitation of				
27	Derelict Structures Fund to support industrial site revitalization. Out of the amounts in this				
28	paragraph, \$1,500,000 the first year and \$1,500,000 the second year from the general fund				
29	is designated for removing, renovating or modernizing port-related buildings and facilities				
30	in the cities of Portsmouth, Norfolk, Newport News, Richmond or Front Royal.				
31	I. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year				
32	from the general fund shall be provided for the Virginia Main Street Program. This				
33	amount shall be in addition to other appropriations for this activity.				
34	J. Of the general fund amounts provided for the Virginia Main Street Program, the Indoor				
35	Plumbing Rehabilitation Program, and the water and wastewater planning and				
36	construction projects in Southwest Virginia, the department is authorized to use up to two				
37	percent of the appropriation in each year for program administration.				
38	K.1. Out of the amounts in this Item, \$875,000 the first year and \$875,000 the second year				
39	from the general fund shall be provided for the Southwest Virginia Cultural Heritage				
40	Foundation.				
41	2. The foundation shall report by September 1 of each year to the Governor and the Chairs				
42	of the House Appropriations and Senate Finance and Appropriations Committees on the				
43	expenditures of the foundation and its ongoing efforts to generate revenues sufficient to				
44	sustain operations.				
45	L.1. Out of the amounts in this Item, \$49,725,000 the first year and \$49,725,000 the				
46	second year from the general fund is provided for the Virginia Telecommunication				
47	Initiative. The funds shall be used for providing financial assistance to supplement				
48	construction costs by private sector broadband service providers to extend service to areas				
49	that presently are unserved by any broadband provider. Any balances for the purposes				
50	specified in this paragraph which are unexpended on June 30, 2023, and June 30, 2024,				
51	shall not revert to the general fund but shall be carried forward and reappropriated.				

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1	2. The department shall develop appropriate criteria and guidelines for the use of the funding			
2	provided to the Virginia Telecommunication Initiative. Such criteria and guidelines shall: (i)			
3	facilitate the extension of broadband networks by the private sector and shall focus on			
4	unserved areas; (ii) attempt to identify the most cost-effective solutions, given the proposed			
5	technology and speed that is desired; (iii) give consideration to proposals that are public-			
6	private partnerships in which the private sector will own and operate the completed project;			
7	(iv) consider the number of locations where the applicant states that service will be made			
8	available, in addition to whether customers take the service in both evaluating applications			
9	and in establishing completion and accountability requirements; and, (v) require investment			
10	from the private sector partner in the project prior to making any award from the fund at an			
11	appropriate level determined by the department. The department shall encourage additional			
12	assistance from the local governments in areas designated to receive funds to lower the			
13	overall cost and further assist in the timely completion of construction, including assistance			
14	with permits, rights of way, easement and other issues that may hinder or delay timely			
15	construction and increase the cost.			
16	3. The department shall post electronic copies of all submitted applications to the department's			
17	website after the deadline for application submissions has passed but before project approval,			
18	and shall establish a process for providers to challenge applications where providers assert the			
19	proposed area is served by another broadband provider.			
20	4. The department shall consult with the Broadband Advisory Council to designate the			
21	unserved areas to receive funds.			
22	5. Notwithstanding the foregoing, the department shall allow public broadband authorities to			
23	apply directly for Virginia Telecommunications Initiative funds without investment from the			
24	private sector. The cumulative total of any grants awarded to public broadband authorities			
25	shall not exceed 10 percent of total available funding in any fiscal year.			
26	6. For grants awarded from the amounts appropriated in paragraphs B.2.b.2) and C.1. of			
27	Chapter 1 of the 2021 Acts of Assembly, Special Session II, Item 114, Paragraph L. of			
28	Chapter 552, 2021 Acts of Assembly, Special Session I, and this paragraph, for the			
29	construction of broadband infrastructure through the Virginia Telecommunications Initiative			
30	(VATI), the Department of Housing and Community Development shall deliver an annual			
31	performance report to the Governor, Secretary of Commerce and Trade, Chairs of the House			
32	Appropriations Committee and Senate Finance and Appropriations Committee, and			
33	Broadband Advisory Council, on or before November 1st of each year, starting in Calendar			
34	Year 2022. To the extent possible, the annual performance report shall contain information by			
35	grant recipient and year on the following metrics: (1) Number of passings; (2) Grant dollars			
36	expended by fund source (State and Local Recovery Fund, Capital Project Fund, general fund			
37	state grants and match); (3) Contract performance period, and on-time progress towards			
38	project delivery; (4) Maximum advertised project speeds available; and, (5) Achievement of			
39	key project milestones. The annual performance report shall include an evaluation of any			
40	projects under risk of incompleteness or underperformance. The Department of Housing and			
41	Community Development shall develop a public facing dashboard to be updated quarterly that			
42	contains key performance information by grant recipient and year, and includes the key			
43	performance indicators outlined above. Information in this public facing tool shall contain			
44	data beginning with grants awarded in the fiscal year 2022 Virginia Telecommunications			
45	Initiative grant cycle, and any future VATI grant cycles.			
46	M. Out of the amounts in this Item, \$1,408,647 the first year and \$1,408,647 the second year			
47	from the general fund is provided for administrative support for the Virginia			
48	Telecommunications Initiative.			
49	N.1. Out of the amounts in this Item, \$30,000,000 the first year and \$30,000,000 the second			
50	year from the general fund shall be deposited to the Virginia Growth and Opportunity Fund to			
51	encourage regional cooperation among business, education, and government on strategic			
52	economic and workforce development efforts in accordance with § 2.2-2487, Code of			
53	Virginia.			
54	2. Of the amounts provided in this paragraph, the appropriation shall be distributed as follows:			
55	(i) \$2,250,000 the first year and \$2,250,000 the second year from the general fund shall be			
56	allocated to qualifying regions to support organizational and capacity building activities,			
57	which, notwithstanding § 2.2-2489, Code of Virginia, may not require matching funds if a			

ITEM 115.	Item Details(\$)		Appropriations(\$)	
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1	waiver is granted by the Virginia Growth and Opportunity Board to a qualifying region			
2	upon request; (ii) \$16,900,000 the first year and \$16,900,000 the second year from the			
3	general fund shall be allocated to qualifying regions based on each region's share of the			
4	state population; and (iii) \$10,850,000 the first year and \$10,850,000 the second year from			
5	the general fund shall be awarded to regional councils on a competitive basis.			
6	3. The Virginia Growth and Opportunity Board may allocate monies among the			
7	distributions outlined in paragraph N.2. of this item to meet demonstrated demand for			
8	funds. However, only those regional councils whose allocation is less than \$1,000,000 in a			
9	fiscal year based on the region's share of state population shall be eligible to receive an			
10	additional allocation, and the amount shall be limited such that the total allocation does			
11	not exceed \$1,000,000 in a fiscal year.			
12	4. The Virginia Growth and Opportunity Board may approve grants for assessments of			
13	commercial economic development demand and current access, and to advance the			
14	planning and engineering of broadband infrastructure that are aligned with the framework			
15	recommended by the working group, established in Chapter 2, 2018 Special Session I,			
16	Acts of Assembly and shall give priority consideration for broadband technology			
17	development and deployment to facilitate the connectivity or upgrade of services to			
18	current and proposed business-ready sites in areas of high unemployment in qualifying			
19	regions.			
20	5. The Virginia Growth and Opportunity Board may rescind funds allocated to regional			
21	councils on a per capita basis, if the unobligated balances of a regional council exceeds its			
22	average annual per capita distribution award. Any funds rescinded pursuant to this			
23	paragraph shall be retained in the Virginia Growth and Opportunity Fund (09272) and			
24	may be used by the Virginia Growth and Opportunity Board for grant awards to			
25	competitive projects. The Department shall notify the Chairs of the House Appropriations			
26	and Senate Finance and Appropriations Committees within 10 days of the decision by the			
27	Virginia Growth and Opportunity Board to rescind regional per capital allocations. The			
28	regional council, the amount, and reason for unused funds shall be included in such notice.			
29	6.a. The department shall report one month after the close of each calendar quarter to the			
30	Governor and the Chairs of the House Appropriations and Senate Finance and			
31	Appropriations Committees on grant awards and expenditures from the Virginia Growth			
32	and Opportunity Fund. The report shall include, but not be limited to, total appropriations			
33	made or transferred to the fund, total grants awarded, total expenditures from the fund,			
34	total per capita allocations rescinded and repurposed to competitive awards, cash balances,			
35	and balances available for future commitments. The report shall further summarize such			
36	amounts by the allocations provided in paragraph N.2. of this item, including amounts			
37	allocated to support organizational and capacity building activities, amounts allocated to			
38	regional councils based on each region's share of the state population, and amounts to be			
39	awarded on a competitive basis by fiscal year. The report shall include details on the cash			
40	balances available in the Virginia Growth and Opportunity Fund including the unobligated			
41	balances by the per capita allocation and competitive allocation of paragraph N.2., which			
42	shall be further disaggregated by fiscal year and regional council, as appropriate.			
43	b. The department shall report at the close of each fiscal year to the Governor and the			
44	Chairs of the House Appropriations and Senate Finance and Appropriations Committees			
45	on the outcomes associated with closed projects that received a grant from the Virginia			
46	Growth and Opportunity Fund. This report shall include itemized information that details			
47	the project name, the Regional Council, GO Virginia investment type (regional per capita,			
48	competitive, or Economic Resilience and Recovery), GO Virginia strategy, program year,			
49	date of award, committed match, anticipated project outcomes, and actual project			
50	outcomes.			
51	O. Of the amounts in this Item, \$20,000 the first year from the general fund shall be			
52	provided to the Middle Peninsula Planning District Commission for the purpose of			
53	designing and constructing a pilot elevated septic system suitable for areas susceptible to			
54	recurrent flooding in rural coastal Virginia. The Department of Health will monitor its			
55	ability to protect public health and as a potential strategy for resiliency of recurrent tidal			
56	flooding.			
57	P.1. Out of the amounts in this Item, \$424,000 the first year and \$424,000 the second year			

ITEM 115.	Item Details(\$)		Appropriations(\$)	
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1	from the general fund is provided to support the creation of a statewide broadband map. The			
2	department shall, in coordination with the Office of the Chief Broadband Advisor, develop a			
3	statewide broadband availability map indicating broadband coverage, including maximum			
4	broadband speeds available in service territories in the Commonwealth. The department and			
5	Chief Advisor shall provide the initial map by July 1, 2022, or as soon as practicable, and			
6	shall update the map at least annually.			
7	2. Broadband service providers shall be required to submit updated service territory data to			
8	the department annually. The department shall establish a process, timeline, and specific data			
9	requirements for broadband providers to submit their data. All public bodies shall cooperate			
10	with the department, or any agent thereof, to furnish data requested by the Department for the			
11	initial improvement and maintenance of the map.			
12	3. In no instance may the department require broadband providers to submit any data, in either			
13	substantive content or form, beyond that which the provider is required to submit to the			
14	Federal Communications Commission pursuant to the federal Broadband Deployment			
15	Accuracy and Technological Availability Act, 47 U.S.C. § 641 et. seq., provided, however,			
16	that satellite-based broadband providers that have been designated as an eligible			
17	telecommunications carrier pursuant to 47 U.S.C. § 214(e)(6) for any portion of the			
18	Commonwealth shall be required to submit comparable data as other broadband providers.			
19	Public bodies and broadband providers shall not be required to submit any customer			
20	information, such as names, addresses, or account numbers.			
21	4. The department may publish only anonymized versions of the map, showing locations			
22	served and unserved by broadband without reference to any specific provider. The map shall			
23	not include information regarding ownership or control over the network or networks			
24	providing service. The department shall establish a process for broadband providers to			
25	petition the Department to correct inaccuracies in the map. Any determination made by the			
26	department pursuant to any specific petition with respect to any specific map to correct			
27	inaccuracies shall be final and not subject to further review.			
28	5. Maps published by the department pursuant to this section may be considered, but shall not			
29	be considered conclusive, for purposes of determining eligibility for funding for			
30	Commonwealth broadband expansion grant or loan programs, including the Virginia			
31	Telecommunication Initiative, or challenges thereto.			
32	6. The department: (i) may contract with private parties to make the necessary improvements			
33	to the existing map and to maintain the map. Such private parties may include any entities and			
34	individuals selected by the department to assist the department in improving and maintaining			
35	such a map; (ii) shall consult existing broadband maps, particularly those published by the			
36	Federal Communications Commission; and (iii) may acquire existing, privately held data or			
37	mapping information that may contribute to the accuracy of the map.			
38	7. Information submitted by a broadband provider in connection with this section shall be			
39	excluded from the requirements of the Virginia Freedom of Information Act (§ 2.2-3700 et			
40	seq.). Information submitted by a broadband provider pursuant to this section shall be used			
41	solely for the purposes stated under this section and shall not be released by the department,			
42	or any other public records custodian, without the express written permission of the			
43	submitting broadband provider.			
44	8. The department shall annually evaluate federal mapping data and shall waive the			
45	requirement for broadband providers to submit territory data if a map of near identical or			
46	greater quality is made publicly available by the Federal Communications Commission as part			
47	of the federal Digital Opportunity Data Collection program or its successor. This waiver shall			
48	not be unreasonably withheld.			
49	9. For the purposes of the initiative outlined in paragraph P. of this item, "Broadband" means			
50	Internet access at speeds equal to or greater than the broadband Internet speed benchmark set			
51	by the Federal Communications Commission. "Broadband provider" means a provider of			
52	fixed or mobile broadband Internet access service and includes any entity required to provide			
53	the federal government with information on Federal Communications Commission Form 477			
54	or as part of the federal Digital Opportunity Data Collection program or a provider of			
55	satellite-based broadband Internet access service that has been designated as an eligible			
56	telecommunications carrier pursuant to 47 U.S.C. § 214(e)(6) for any portion of the			

ITEM 115.	Item Details(\$)		Appropriations(\$)	
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1	Commonwealth. "Chief Advisor" means the Commonwealth Broadband Chief Advisor as			
2	established in § 2.2-205.2, Code of Virginia. "Map" means the statewide broadband			
3	availability map developed and maintained pursuant to paragraph P. of this item.			
4	Q.1. The State Comptroller shall continue the Virginia Community Development			
5	Financial Institutions Fund as established in Item 114; paragraphs Q.1., 2., and 3., Chapter			
6	552; 2021 Acts of Assembly; Special Session F. All moneys in this Fund shall be used as			
7	provided for in this Item and in Item 114; paragraphs Q.1., 2., and 3., Chapter 552; 2021			
8	Acts of Assembly; Special Session F.			
9	Q. Out of this appropriation, \$1,500,000 the second year from the general fund is			
10	provided for the Community Development Financial Institutions Fund, as established by §			
11	36-140.01, Code of Virginia. Of these amounts, the department is authorized to use up to			
12	\$150,000 to administer these funds.			
13	2. On or before December 1 of each year, the department shall report to the Secretary of			
14	Commerce and Trade, the Governor, and the Chairs of the House Committee on			
15	Appropriations and the Senate Committee on Finance and Appropriations on such other			
16	matters regarding the Fund as the Department may deem appropriate, including the			
17	amount of funding committed to projects from the Fund; or other items as may be			
18	requested by any of the foregoing persons to whom such report is to be submitted.			
19	R. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year			
20	from the general fund is provided for the Lenowisco Planning District Commission and			
21	Cumberland Plateau Planning District Commission designated for initiatives intended to			
22	expand education and telehealth access. Such funds for grants shall be managed by the			
23	Virginia Coalfield Economic Development Authority.			
24	S. Out of the amounts in this Item, \$4,000,000 the second year from the general fund shall			
25	be provided to Halifax County to support the construction of a water line from the City of			
26	Danville to an infrastructure project at the Virginia International Raceway. The project			
27	will leverage both state and local, or private funds, with a one-third match by local, or			
28	private sources as certified by the department.			
29	T.1. The Department of Housing and Community Development, in collaboration with the			
30	State Council of Higher Education for Virginia shall convene a taskforce to review and			
31	recommend investments in regional initiatives to strengthen Virginia's Biotechnology,			
32	Life Sciences, and Pharmaceutical Manufacturing industry cluster (the taskforce). This			
33	taskforce shall be comprised of representatives of the Virginia Innovation Partnership			
34	Authority, Virginia Economic Development Partnership Authority, Virginia Initiative for			
35	Growth and Opportunity Board, State Council of Higher Education for Virginia, and the			
36	staff directors of the House Committee on Appropriations and the Senate Committee on			
37	Finance and Appropriations, or their designees. The taskforce shall use non-biased			
38	industry experts to help evaluate the investments below, but shall not receive guidance or			
39	advice from representatives of any company, institution, or organization with a vested			
40	interest in the projects outlined below.			
41	2. Out of the appropriation in this item, \$48,716,344 the first year and \$18,000,000 the			
42	second year from the general fund shall be provided to the Department of Housing and			
43	Community Development for investments in identified regional innovation clusters. Prior			
44	to the award of any funds included in this item, the taskforce, Secretary of Commerce and			
45	Trade, and Secretary of Education shall ensure the regional innovation cluster proposals:			
46	(i) align with state or regional economic development strategies; (ii) facilitate the			
47	opportunity for job creation, wage growth, business creation, and positive economic			
48	outcomes for the Commonwealth; (iii) offer a positive return to the state for its			
49	investment; and, (iv) maximize philanthropic and federal matching funds. Upon			
50	recommendation of the taskforce and final approval from the Secretary of Commerce and			
51	Trade and Secretary of Education, the following amounts shall be awarded as follows:			
52	a. Up to \$15,000,000 the first year to the Virginia Biotechnology Research Partnership			
53	Authority to support the scale-up of a Virginia pharmaceutical research, development, and			
54	manufacturing cluster in the Richmond Regional Planning District or the Crater Planning			
55	District (central Virginia). The Virginia Biotechnology Research Partnership Authority			
56	shall award the funds as follows:			

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1	1) Of the amounts provided in paragraph T.2.a., up to \$10,000,000 the first year may be used				
2	to help fund the construction of a life sciences lab building located at the Virginia Biotech				
3	Park in the City of Richmond.				
4	2) Of the amounts provided in paragraph T.2.a., up to \$5,000,000 the first year may be used to				
5	administer a one-time grant program designed to fund a key starting materials pilot project				
6	located in the central Virginia. At a minimum, criteria to award the grant shall include: (i) the				
7	company is headquartered in Virginia; and (ii) the company has a chemical industrial site to				
8	stand up the program in either the Richmond Regional Planning District or the Crater				
9	Planning District. Any funding awards shall be used for the direct costs of key starting				
10	materials reactors, a centrifuge, and a dryer.				
11	3) As a condition of the award of any funding identified in paragraph T.2.a., the Virginia				
12	Biotechnology Research Partnership Authority shall provide evidence, to the satisfaction of				
13	the taskforce, Secretary of Commerce and Trade, and Secretary of Education of a				
14	commitment of funding from private or other non-state sources of not less than a like amount				
15	of any funding awarded.				
16	b. Up to \$18,000,000 the first year and \$18,000,000 the second year to the University of				
17	Virginia's Institute for Biotechnology to accelerate biotechnology commercialization,				
18	genomics and gene therapies, drug delivery technologies and biomanufacturing facilities in				
19	the Commonwealth over the next five fiscal years through incentives designed to attract 150				
20	research scientists. Upon recommendation of the taskforce and final approval from the				
21	Secretary of Commerce and Trade and Secretary of Education, the following amounts shall be				
22	awarded as follows:				
23	1) Up to \$18,000,000 the first year and \$18,000,000 the second year may be awarded to				
24	incentivize the recruitment of high performing biomedical and bioengineering research				
25	scientists to the Institute.				
26	2) Upon approval of the Secretary of Commerce and Trade and Secretary of Education, the				
27	University of Virginia shall develop, in consultation with the Secretary of Finance, the				
28	Secretary of Education, the Director of the Department of Planning and Budget, the President				
29	of the Virginia Economic Development Partnership Authority, and the staff directors of the				
30	House Committee on Appropriations and the Senate Committee on Finance and				
31	Appropriations, or their designees, a Memorandum of Understanding which will set forth the				
32	conditions for continued allocations beginning July 1, 2024.				
33	3) Prior to the release of any funding provided in paragraph T.2.b, and upon the affirmative				
34	recommendation of the taskforce, Secretary of Commerce and Trade, and Secretary of				
35	Education, the University of Virginia shall demonstrate, to the satisfaction of the taskforce,				
36	Secretary of Commerce and Trade, and Secretary of Education, a commitment from private or				
37	other non-state sources of not less than a like amount of any funding awarded.				
38	c. Up to \$15,716,344 the first year as a grant to the City of Roanoke for the renovation of an				
39	existing facility to create advanced laboratory, business incubation and an accelerator space				
40	for the development of new biotechnology companies across southwestern Virginia. Prior to				
41	the release of any funding in this item, and upon the recommendation of the taskforce, the				
42	City of Roanoke shall cause or cause to made a matching amount of not less than \$1,955,000				
43	for the project.				
44	3. Should the taskforce, Secretary of Commerce and Trade, and/or Secretary of Education fail				
45	to recommend investments for any of the identified regional projects prior to June 15, 2023,				
46	any unawarded first year funds remaining in paragraph T.2. shall revert to the general fund.				
47	U. The department shall continue the talent pathways planning grant program established in				
48	Item 114, Paragraph S. in House Bill 29 of the 2022 General Assembly, Special Session I.				
49	V.1. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
50	general fund is provided for the Lenowisco Planning District Commission and the				
51	Cumberland Plateau Planning District Commission (PDC), in equal amounts, to identify, plan,				
52	and support economic development efforts within each PDC that align with federal funding				
53	opportunities, including Assistance to Coal Communities funding. In fulfilling the purposes of				
54	this paragraph, the PDCs may hire an additional position to help coordinate efforts and				



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1	activities designed to maximize the receipt of federal funding by the region. These			
2	economic development initiatives may be coordinated Virginia Economic Development			
3	Partnership Authority and other regional economic development organizations as			
4	applicable. The PDCs shall provide quarterly reports to the department on the activities			
5	supported and federal investment secured as a result of the funding provided in this			
6	paragraph.			
7	2. The department shall establish an Inter-Agency Task Force chaired by the Secretary of			
8	Commerce and Trade, or their designee, and comprised of designees from the Virginia			
9	Economic Development Partnership Authority, Virginia Energy, the Virginia Tourism			
10	Corporation, the Department of Housing and Community Development, the Virginia			
11	Department of Agriculture and Consumer Services, the Virginia Department of			
12	Environmental Quality, the Secretary of Labor, the Virginia Coalfield Economic			
13	Development Authority, the Tobacco Region Revitalization Commission, and the Virginia			
14	Community College System. The purpose of the Inter-Agency Task Force is to review and			
15	make recommendations to support economic development in Southwest Virginia. The			
16	Inter-Agency Task Force shall initially review and make recommendations on its findings			
17	to the General Assembly by June 1, 2023 regarding (i) the establishment of a downtown			
18	revitalization matching fund for communities of less than 2,000 people; (ii) expansion of			
19	the Tobacco Commission's Talent Attraction Program; (iii) support for the Southwest			
20	Virginia Energy Park, known as the "Energy Lab" project; and, (iv) support for the			
21	innovative Energy Storage and Electrification Manufacturing project. The Inter-Agency			
22	Task Force may include additional recommendations that will support economic			
23	development and job creation in the region in its June 2023 report to the General			
24	Assembly. In conducting its review, the department's Division of Economic Development			
25	and Community Vitality shall conduct regular stakeholder outreach with impacted			
26	communities and regional stakeholders to identify the necessary programs, resources, and			
27	policy changes required to support transitioning workers and communities. The Inter-			
28	Agency Task Force shall consult with impacted stakeholders including residents of the			
29	coalfield counties, employers in the coalfield counties, local government representatives,			
30	and representatives of regional nonprofit entities.			
31	<i>W. The department is hereby authorized to use federal funding received by Virginia from</i>			
32	<i>the Broadband Equity, Access, and Deployment (BEAD) Program of the Federal</i>			
33	<i>Infrastructure and Jobs Act (Public Law 117-58).</i>			
34	<i>X. Out of this appropriation, \$400,000 the second year from the general fund is provided</i>			
35	<i>to Fairfax County to support the Workforce, Innovation, Skills Hub (WISH). The funding</i>			
36	<i>provided in this paragraph shall be used to support programming costs including tuition</i>			
37	<i>grants, transportation stipends, wraparound services, and consumables for WISH. The</i>			
38	<i>department in coordination with the Department of Workforce Development and</i>			
39	<i>Advancement will examine the feasibility of implementing similar regional workforce</i>			
40	<i>center models throughout the state.</i>			
41	116. Economic Development Services (53400).....		\$16,754,431	\$16,754,431
42	Financial Assistance for Economic Development			
43	(53410).....	\$16,754,431	\$16,754,431	
44	Fund Sources: General.....	\$16,754,431	\$16,754,431	
45	Authority: Title 59.1, Chapters 22 and 49, Code of Virginia.			
46	A. Out of the amounts in this Item, \$16,250,000 the first year and \$16,250,000 the second			
47	year from the general fund shall be provided to carry out the provisions of §§ 59.1-547			
48	and 59.1-548, Code of Virginia, related to the Enterprise Zone Grant Act. Notwithstanding			
49	the provisions of §§ 59.1-547 and 59.1-548, Code of Virginia, the department is			
50	authorized to prorate, with no payment of the unpaid portion of the grant necessary in the			
51	next fiscal year, the amount of awards each business receives to match the appropriation			
52	for this Item. Should actual grants awarded in each fiscal year be less than the amounts			
53	provided in this Item, the excess shall not revert to the general fund but shall be			
54	reappropriated to support the provisions of this Item. Consistent with the provisions of §			
55	59.1-548, Code of Virginia, beginning on January 1, 2019, the installation of solar panels			
56	shall be considered eligible investments for the purposes of the real property improvement			
57	grants, provided that such solar installation investment is in an amount of at least \$50,000			

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1	and the grant shall be calculated at a rate of 20 percent of the amount of qualified real				
2	property investments in excess of \$450,000 in the case of the construction of a new building				
3	or facility. Grants shall be calculated at a rate of 20 percent of the amount of qualified real				
4	property investment in excess of \$50,000 in the case of the rehabilitation or expansion of an				
5	existing building or facility. In the case where a grant is awarded based solely on a solar				
6	investment, the grant shall be calculated at a rate of 20 percent of the amount of total qualified				
7	real property investments made in solar installation. For such properties eligible for real				
8	property improvement grants made solely on the basis of solar installation investments of at				
9	least \$50,000 but not more than \$100,000, awards shall not exceed \$1,000,000 in aggregate in				
10	any fiscal year.				
11	<i>B. On or before June 30, 2024, the Director, Department of Planning and Budget, shall</i>				
12	<i>authorize the reversion to the general fund of \$1,064,681 from the surplus balances of this</i>				
13	<i>program.</i>				
14	117. Regulation of Structure Safety (56200).....			\$3,230,133	\$3,230,133
15	State Building Code Administration (56202).....	\$3,230,133	\$3,230,133		
16	Fund Sources: General.....	\$735,155	\$735,155		
17	Special.....	\$2,194,978	\$2,194,978		
18	Dedicated Special Revenue.....	\$300,000	\$300,000		
19	Authority: Title 15.2, Chapter 9; Title 27, Chapters 1, 6, and 9; Title 36, Chapters 4, 4.1, 4.2,				
20	6, and 8; Title 58.1, Chapter 36, Article 5; and Title 63.2, Chapter 17, Code of Virginia.				
21	118. Governmental Affairs Services (70100).....			\$377,482	\$377,482
22	Intergovernmental Relations (70101).....	\$377,482	\$377,482		
23	Fund Sources: General.....	\$377,482	\$377,482		
24	Authority: Title 15.2, Subtitle III, Code of Virginia.				
25	119. Administrative and Support Services (59900).....			\$5,021,757	\$5,021,757
26	General Management and Direction (59901).....	\$5,021,757	\$5,021,757		
27	Fund Sources: General.....	\$4,483,533	\$4,483,533		
28	Special.....	\$538,224	\$538,224		
29	Authority: Title 36, Chapter 8, Code of Virginia.				
30	Total for Department of Housing and Community			\$499,071,084	\$472,104,740
31	Development.....				\$474,204,740
32					
33	General Fund Positions.....	105.25	<del>108.25</del>		
34			111.25		
35	Nongeneral Fund Positions.....	132.75	<del>132.75</del>		
36			133.75		
37	Position Level.....	238.00	<del>241.00</del>		
38			245.00		
39	Fund Sources: General.....	\$264,045,566	<del>\$237,079,222</del>		
40			\$239,179,222		
41	Special.....	\$103,305,071	\$103,305,071		
42	Trust and Agency.....	\$150,000	\$150,000		
43	Dedicated Special Revenue.....	\$400,000	\$400,000		
44	Federal Trust.....	\$131,170,447	\$131,170,447		
45	<b>§ 1-41. DEPARTMENT OF ENERGY (409)</b>				
46	120. Minerals Management (50600).....			\$30,537,252	\$30,287,252
47	Geologic and Mineral Resource Investigations,				
48	Mapping, and Utilization (50601).....	\$1,448,334	\$1,448,334		
49	Mineral Mining Environmental Protection, Worker				
50	Safety and Land Reclamation (50602).....	\$3,167,273	\$2,917,273		

ITEM 120.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Gas and Oil Environmental Protection, Worker				
2	Safety and Land Reclamation (50603).....	\$1,597,754	\$1,597,754		
3	Coal Environmental Protection and Land				
4	Reclamation (50604).....	\$19,006,417	\$19,006,417		
5	Coal Worker Safety (50605).....	\$5,317,474	\$5,317,474		
6	Fund Sources: General.....	\$10,280,703	\$10,030,703		
7	Special.....	\$6,109,835	\$6,109,835		
8	Trust and Agency.....	\$525,000	\$525,000		
9	Dedicated Special Revenue.....	\$173,000	\$173,000		
10	Federal Trust.....	\$13,448,714	\$13,448,714		
11	Authority: Title 45.1, Code of Virginia.				
12	A. Out of this appropriation, \$31,224 the first year and \$31,224 the second year from				
13	special funds shall be provided for annual membership dues to the Interstate Mining				
14	Compact Commission.				
15	B. Out of this appropriation shall be provided reimbursement for expenses associated with				
16	administrative and judicial review when so ordered by a court of competent jurisdiction.				
17	C. Out of this appropriation, \$6,119 the first year and \$6,119 the second year from the				
18	general fund shall be provided for annual membership dues to the Interstate Oil and Gas				
19	Compact Commission.				
20	D. The application fee for a coal mine license or a renewal or transfer of a license pursuant				
21	to § 45.1-161.58, Code of Virginia, shall be in the amount of \$350.				
22	E. The application fee for a mineral mine license or a renewal or transfer of a license				
23	pursuant to § 45.1-161.292:31, Code of Virginia, shall be in the amount of \$400, except				
24	applications submitted electronically, which shall be accompanied by a fee of \$330.				
25	However, the fee for any person engaged in mining sand or gravel on an area of five acres				
26	or less shall be required to pay a fee of \$100, except applications submitted electronically,				
27	which shall be accompanied by a fee of \$80.				
28	F. The application fee for a new oil or gas well permit pursuant to § 45.1-361.29, Code of				
29	Virginia, shall be in the amount of \$600 and the application fee for permit modifications				
30	shall be \$300.				
31	G. Out of this appropriation, \$250,000 the first year from the general fund is provided to				
32	complete the study of the health and environmental impacts of the mining of gold pursuant				
33	to Chapter 423, 2021 Acts of Assembly, Special Session I.				
34	121. Resource Management Research, Planning, and			\$4,565,826	\$4,315,826
35	Coordination (50700).....				
36	Energy Conservation and Alternative Energy				
37	Supply Programs (50705).....	\$4,565,826	\$4,315,826		
38	Fund Sources: General.....	\$2,367,485	\$2,117,485		
39	Special.....	\$107,932	\$107,932		
40	Federal Trust.....	\$2,090,409	\$2,090,409		
41	Authority: Title 45.1, Chapter 26, Code of Virginia.				
42	A. Out of this appropriation, \$38,362 the first year and \$38,362 the second year from the				
43	general fund shall be provided for dues and expenses for the Southern States Energy				
44	Board.				
45	B. To defray the costs of implementing the Virginia Energy Management Program, the				
46	Department of Energy is authorized to have included in state fuel oil, natural gas,				
47	electricity, and similar energy contracts a provision for suppliers to collect from using				
48	agencies and remit to the department an administrative surcharge. The surcharge shall				
49	reflect the department's actual costs to administer the program. Additionally, the				
50	department is authorized, consistent with federal funding rules, to distribute energy-related				
51	federal funds as grants or as loans to other state or nonstate agencies for use in financing				

ITEM 121.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	energy-related projects, and to recover from the recipient an administrative service charge to				
2	recover the department's costs of administering such grant or loan programs.				
3	C. Out of this appropriation, \$137,000 the first year and \$137,000 the second year from the				
4	general fund is provided to support one position within the Division of Energy to assist				
5	localities with siting, procurement, land use concerns, and other solar energy-related issues.				
6	D. Out of this appropriation, \$387,500 the first year and \$387,500 the second year from the				
7	general fund is provided to support the Office of Offshore Wind to coordinate state agency				
8	activities to develop and execute strategies that reduce barriers for deployment of offshore				
9	wind and attract offshore wind supply chain businesses for Virginia's benefit, promote				
10	Virginia's infrastructure and workforce development assets, work with public and private				
11	sector partners to make Virginia a regional hub for offshore wind, and to provide staff support				
12	for the Virginia Offshore Wind Development Authority.				
13	E. Out of this appropriation, \$250,000 the first year from the general fund is authorized for				
14	geotechnical and related consulting support that may be required to identify the approximate				
15	volume and number of waste coal piles present in the coalfield region of the Commonwealth				
16	and for the evaluation of opportunities to use coal combustion residuals for construction				
17	purposes in public infrastructure projects in the Commonwealth.				
18	122. Administrative and Support Services (59900).....			\$4,847,529	\$4,847,529
19					\$8,847,529
20	General Management and Direction (59901).....	\$4,847,529	\$4,847,529		
21			\$8,847,529		
22	Fund Sources: General.....	\$2,475,202	\$2,475,202		
23			\$6,475,202		
24	Special.....	\$1,456,044	\$1,456,044		
25	Dedicated Special Revenue.....	\$916,283	\$916,283		
26	Authority: Title 45.1, Chapter 14.1, Code of Virginia.				
27	<i>Of the amounts in this Item, \$4,000,000 the second year from the general fund shall be</i>				
28	<i>deposited to the Virginia Power Innovation Fund as established in § 45.2-1734, Code of</i>				
29	<i>Virginia.</i>				
30	Total for Department of Energy.....			\$39,950,607	\$39,450,607
31					\$43,450,607
32	General Fund Positions.....	162.43	162.43		
33	Nongeneral Fund Positions.....	74.57	74.57		
34	Position Level.....	237.00	237.00		
35	Fund Sources: General.....	\$15,123,390	\$14,623,390		
36			\$18,623,390		
37	Special.....	\$7,673,811	\$7,673,811		
38	Trust and Agency.....	\$525,000	\$525,000		
39	Dedicated Special Revenue.....	\$1,089,283	\$1,089,283		
40	Federal Trust.....	\$15,539,123	\$15,539,123		
41	<b>§ 1-42. DEPARTMENT OF SMALL BUSINESS AND SUPPLIER DIVERSITY (350)</b>				
42	123. Economic Development Services (53400).....			\$8,631,721	\$8,631,721
43	Minority Business Enterprise Certification (53414)....	\$1,956,424	\$1,956,424		
44	Business Information Services (53418).....	\$2,337,041	\$2,337,041		
45	Administrative Services (53422).....	\$2,038,845	\$2,038,845		
46	Financial Services for Economic Development				
47	(53423).....	\$2,299,411	\$2,299,411		
48	Fund Sources: General.....	\$5,892,398	\$5,892,398		
49	Special.....	\$891,694	\$891,694		
50	Commonwealth Transportation.....	\$1,682,629	\$1,682,629		
51	Trust and Agency.....	\$100,000	\$100,000		
52	Dedicated Special Revenue.....	\$65,000	\$65,000		

ITEM 123.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Authority: Title 2.2, Chapters 16.1 and 22, Code of Virginia.			
2	A. The Department of Small Business and Supplier Diversity, in conjunction with the			
3	Department of General Services, the Virginia Employment Commission, and the Virginia			
4	Department of Transportation, is authorized to conduct analyses of the availability of			
5	minority business enterprises in Virginia and the utilization of such businesses by the			
6	Commonwealth of Virginia, localities, or private industry in the acquisition of goods and			
7	services. The department also is authorized to receive and accept from the United States			
8	government, or any agency thereof, and from any other source, private or public, any and			
9	all gifts, grants, allotments, bequests or devises of any nature that would assist the			
10	department in conducting such analyses or otherwise strengthen its services to minority			
11	business enterprises. The Director, Department of Planning and Budget, is authorized to			
12	establish a nongeneral fund appropriation for the purposes of expending revenues that may			
13	be received for this effort.			
14	B. Out of the amounts in this Item, \$819,753 the first year and \$819,753 the second year			
15	from the general fund shall be deposited to the Small Business Investment Grant Fund			
16	pursuant to § 2.2-1616, Code of Virginia. Notwithstanding the provisions of § 2.2-1616,			
17	Code of Virginia, an eligible investor that makes a qualified investment in a small			
18	business on or after July 1, 2020, but prior to January 1, 2023, that has been certified by			
19	the Authority pursuant to subsection D of § 2.2-1616, Code of Virginia shall be eligible			
20	for a grant in an amount equal to the lesser of 25 percent of the qualified investment or			
21	\$50,000. The department shall aggressively market the program and shall report to the			
22	Governor and the Secretary of Commerce and Trade on the status of the program by			
23	November 1 of each year.			
24	C. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year			
25	from the general fund shall be provided to support the Business One-Stop Program.			
26	D.1. Out of the amounts in this Item, \$170,591 from the general fund and \$1,002,232 from			
27	nongeneral funds the first year and \$170,591 from the general fund and \$1,002,232 from			
28	nongeneral funds the second year shall be provided for the Virginia Small Business			
29	Financing Authority. The general fund amount shall be used to support operating expenses			
30	of the authority.			
31	2. The Virginia Small Business Financing Authority is authorized to insure additional			
32	loans for eligible small businesses, pursuant to § 2.2-2290, Code of Virginia, up to an			
33	aggregate amount not to exceed four times the principal amount in the Insurance or			
34	Guarantee Fund, or up to an aggregate amount of \$15,000,000. In the event that the			
35	authority is called upon to pay on guaranties of loans of more than 10 percent of the			
36	aggregate amount of all outstanding insured loans, the authority shall not insure any			
37	further loans and shall immediately notify the Governor and the Chairs of the House			
38	Appropriations and Senate Finance and Appropriations Committees. Pursuant to § 4-1.03			
39	of this act, the Director, Department of Planning and Budget, is authorized to transfer a			
40	sum sufficient to the Insurance or Guarantee Fund in the event the amount in the fund falls			
41	below the amount needed to honor any guarantee.			
42	3. For the I-95 HOV/HOT Lanes project as evidenced by the Comprehensive Agreement			
43	approved pursuant to the Public-Private Transportation Act of 1995, the maximum fee			
44	and/or premium charged by the Virginia Small Business Financing Authority pursuant to			
45	§§ 2.2-2285 and 2.2-2291, Code of Virginia, for acting as the conduit issuer for any bond			
46	financing is not to exceed \$25,000 per annum.			
47	E. The Department of Small Business and Supplier Diversity shall include employment			
48	services organizations within the development and operation of any state procurement			
49	program or program goal and targets for small, women-owned, and minority-owned			
50	businesses consistent with requirements in the Code of Virginia requiring the Department			
51	to certify employment service organizations.			
52	F. Notwithstanding any other provision of law, any business certified on or after July 1,			
53	2017, by the Virginia Department of Small Business and Supplier Diversity as a small,			
54	women-owned, or minority-owned business, shall be certified for a period of five years			
55	unless (i) the certification is revoked before the end of the five-year period, (ii) the			

ITEM 123.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	business ceases operation, or (iii) the business no longer qualifies as a small, women- or				
2	minority-owned business.				
3	G. Beginning with the calendar quarter ending September 30, 2018, the Director of the				
4	Department of Small Business and Supplier Diversity shall report to the Secretary of				
5	Commerce and Trade and the Chairs of the House Appropriations and Senate Finance and				
6	Appropriations Committees on the agency's efforts to maximize job creation and retention				
7	among the Commonwealth's small businesses. The report shall include, at a minimum,				
8	measures of (i) the effectiveness of programs administered by the Small Business Financing				
9	Authority in assisting borrowers to create jobs and enable increased capital investment; (ii)				
10	the efficiency and effectiveness of Small, Women-owned, and Minority-owned Business and				
11	Disadvantaged Business Enterprise programs; (iii) the success of the agency's outreach and				
12	technical assistance activities; and, (iv) the number of businesses certified, and the average				
13	number of business days to process a certification application each month. The report shall be				
14	in a format prescribed by the Secretary, but shall include specific data breakouts for rural				
15	areas and service disabled veteran businesses currently certified in the SWaM certification,				
16	and shall be due within thirty days of the close of each calendar quarter.				
17	H. Notwithstanding § 2.2-1604, Code of Virginia, any cooperative association organized				
18	pursuant to Chapter 3 (§ 13.1-301 et seq.) of Title 13.1 of the Code of Virginia as a nonstock				
19	corporation that was certified as a small business by the Department of Small Business and				
20	Supplier Diversity prior to July 1, 2017, may be recertified as a small business by the				
21	Department, provided that such cooperative association otherwise meets the requirements for				
22	certification as a small business pursuant to Article 1 (§ 2.2-1603 et seq.) of Chapter 16.1 of				
23	Title 2.2 of the Code of Virginia and any other applicable provision of the Code of Virginia.				
24	I. The Department of Small Business and Supplier Diversity shall work in conjunction with				
25	the Department of General Services and other stakeholders to develop recommendations on a				
26	new performance goal for Small, Women, and Minority (SWaM) business participation on				
27	state contracts. The workgroup established in this paragraph shall consider the unique needs				
28	of state agencies, including their procurement cycles in developing a new metric for the				
29	SWaM program. Additionally, the goals and measures recommended by the department				
30	should strive to be specific, measurable, and achievable, and reevaluated over time. The				
31	department shall submit its recommendations to the Chairs of the Committees on House				
32	General Laws and Senate General Laws and Technology on or before November 1, 2022.				
33	Total for Department of Small Business and Supplier				
34	Diversity.....			<b>\$8,631,721</b>	<b>\$8,631,721</b>
35	General Fund Positions.....	45.00	45.00		
36	Nongeneral Fund Positions.....	24.00	24.00		
37	Position Level.....	69.00	69.00		
38	Fund Sources: General.....	\$5,892,398	\$5,892,398		
39	Special.....	\$891,694	\$891,694		
40	Commonwealth Transportation.....	\$1,682,629	\$1,682,629		
41	Trust and Agency.....	\$100,000	\$100,000		
42	Dedicated Special Revenue.....	\$65,000	\$65,000		
43					
	<b>§ 1-43. FORT MONROE AUTHORITY (360)</b>				
44	124. Economic Development Services (53400).....			\$6,840,947	\$6,597,351
45	Administrative Services (53422).....	\$6,840,947	\$6,597,351		
46	Fund Sources: General.....	\$6,840,947	\$6,597,351		
47	Authority: Title 2.2, Chapter 22, Code of Virginia.				
48	A.1. Out of the amounts in this Item, \$6,840,947 the first year and \$6,597,351 the second year				
49	from the general fund shall be provided for the Commonwealth's share of the estimated				
50	operating expenses of the Fort Monroe Authority (FMA). This appropriation represents the				
51	Commonwealth's share of the FMA's estimated operating expenses. These expenses may not				
52	be reimbursed by the federal government and shall be reduced by any federal funding the				
53	authority may receive for expenditures funded through the Commonwealth's contribution that				

ITEM 124.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	ultimately qualify for federal reimbursement. Any such reimbursements shall be repaid to			
2	the general fund. The State Comptroller shall disburse the first and second year			
3	appropriations in twelve equal monthly installments.			
4	2. All moneys of the FMA, from whatever source derived, shall be paid to the treasurer of			
5	the FMA. The Auditor of Public Accounts or his legally authorized representatives shall			
6	annually examine the accounts of the books of the FMA.			
7	3. Employees of the FMA shall be eligible for membership in the Virginia Retirement			
8	System and participation in all of the health and related insurance and other benefits,			
9	including premium conversion and flexible benefits, available to state employees as			
10	provided by law.			
11	4. Pursuant to § 2.2-2338, Code of Virginia, the Board of Trustees of the FMA shall be			
12	deemed a state public body and may meet by electronic communication means in			
13	accordance with the requirements set forth in § 2.2-3708, Code of Virginia. Electronic			
14	communication shall mean the same as that term is defined in § 2.2-3701, Code of			
15	Virginia.			
16	5. Notwithstanding any other provision of law or agreement, the amount paid from all			
17	sources of funds by the FMA to the City of Hampton pursuant to § 2.2-2342, Code of			
18	Virginia, shall not exceed \$983,960 the first year and \$983,960 the second year.			
19	B. Out of this appropriation, \$545,349 the first year and \$301,753 the second year from			
20	the general fund is provided to create a facilities maintenance department.			
21	Total for Fort Monroe Authority.....		<b>\$6,840,947</b>	<b>\$6,597,351</b>
22	Fund Sources: General.....	\$6,840,947	\$6,597,351	
23	<b>§ 1-44. VIRGINIA ECONOMIC DEVELOPMENT PARTNERSHIP (310)</b>			
24	125. Economic Development Services (53400).....		\$48,504,192	\$50,579,192
25				\$50,812,792
26	Economic Development Services (53412).....	\$48,504,192	<del>\$50,579,192</del>	
27			<del>\$50,812,792</del>	
28	Fund Sources: General.....	\$48,504,192	<del>\$50,579,192</del>	
29			<del>\$50,812,792</del>	
30	Authority: Title 2.2, Chapter 22, Article 4 and Chapter 51; and § 15.2-941, Code of			
31	Virginia.			
32	A. Upon authorization of the Governor, the Virginia Economic Development Partnership			
33	may transfer funds appropriated to it by this act to a nonstock corporation.			
34	B. Prior to July 1 of each fiscal year, the Virginia Economic Development Partnership			
35	shall provide to the Chairs of the House Appropriations and Senate Finance and			
36	Appropriations Committees and the Director, Department of Planning and Budget a report			
37	of its operational plan. Prior to November 1 of each fiscal year, the Partnership shall			
38	provide to the Chairs of the House Appropriations and Senate Finance and Appropriations			
39	Committees and the Director, Department of Planning and Budget a detailed expenditure			
40	report and a listing of the salaries and bonuses for all partnership employees for the prior			
41	fiscal year. All three reports shall be prepared in the formats as previously approved by the			
42	Department of Planning and Budget.			
43	C. In developing the criteria for any pay for performance plan, the board shall include, but			
44	not be limited to, these variables: 1) the number of economic development prospects			
45	committed to move to or expand operations in Virginia; 2) dollar investment made in			
46	Virginia for land acquisition, construction, buildings, and equipment; 3) number of full-			
47	time jobs directly related to an economic development project; and 4) location of the			
48	project. To that end, the pay for performance plan shall be weighted to recognize and			
49	reward employees who successfully recruit new economic development prospects or cause			
50	existing prospects to expand operations in localities with fiscal stress greater than the			
51	statewide average. Fiscal Stress shall be based on the Index published by the Commission			
52	on Local Government. If a prospect is physically located in more than one contiguous			

ITEM 125.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	locality, the highest Fiscal Stress Index of the participating localities will be used.				
2	D. The State Comptroller shall disburse the first and second year appropriations in twelve				
3	equal monthly installments. The Director, Department of Planning and Budget may authorize				
4	an increase in disbursements for any month, not to exceed the total appropriation for the fiscal				
5	year, if such an advance is necessary to meet payment obligations.				
6	E. The Virginia Economic Development Partnership shall provide administrative and support				
7	services for the Virginia Tourism Authority as prescribed in the Memorandum of Agreement				
8	until July 1, 2024, or until the authority is able to provide such services.				
9	F. The Virginia Economic Development Partnership shall report one month after the close of				
10	each quarter to the Chairs of the Senate Finance and Appropriations and House				
11	Appropriations Committees on the Commonwealth's Development Opportunity Fund. The				
12	report shall include, but not be limited to, total appropriations made or transferred to the fund,				
13	total grants awarded, cash balances, and balances available for future commitments.				
14	G. Prior to purchasing airline and hotel accommodations related to overseas trade shows, the				
15	Virginia Economic Development Partnership shall provide an itemized list of projected costs				
16	for review by the Secretary of Commerce and Trade.				
17	H.1. Out of the amounts in this Item, \$2,250,000 in the first year and \$2,250,000 in the second				
18	year from the general fund shall be deposited in the Virginia Brownfields Restoration and				
19	Economic Redevelopment Assistance Fund established pursuant to § 10.1-1237, Code of				
20	Virginia.				
21	2. Guidelines developed by the Virginia Economic Development Partnership, in consultation				
22	with the Department of Environmental Quality, governing the use of the Fund shall provide				
23	for grants of up to \$500,000 for site remediation and include a requirement that sites with				
24	potential for redevelopment and economic benefits to the surrounding community be				
25	prioritized for consideration of such grants.				
26	I. Any requests for administrative or staff support for the Committee on Business				
27	Development and Marketing or the Committee on International Trade established to advise				
28	the Virginia Economic Development Partnership shall be directed to, and are subject to the				
29	approval of, the Chair or the Chief Executive Officer of the Virginia Economic Development				
30	Partnership.				
31	J.1. Out of the amounts in this Item, \$9,000,000 the first year and \$9,000,000 the second year				
32	from the general fund is provided to support the development of a workforce program to				
33	provide training and recruitment services to select companies locating or expanding in the				
34	Commonwealth.				
35	2. Out of this appropriation, \$560,000 the first year and \$735,000 the second year from the				
36	general fund is provided to effectuate the provisions of Chapters 731 and 746 of the 2022				
37	Acts of Assembly. This funding is supplemental to the funds provided in Paragraph J.1. and				
38	shall not be included in any base budget for the Virginia Talent Accelerator Program.				
39	K. Out of the amounts in this item, \$1,062,500 the first year and \$1,062,500 the second year				
40	from the general fund is provided for the Virginia Economic Development Partnership				
41	Authority to administer a comprehensive Virginia Business Ready Sites program. The funds				
42	in this paragraph may be used to administer the program established by Chapter 83 of the				
43	2022 Acts of Assembly, <i>Chapter 779 of the 2023 Acts of Assembly</i> , and characterize,				
44	inventory, develop, market and deploy economic sites in the Commonwealth, which includes				
45	business investment activities.				
46	L.1. Out of the amounts in this Item, \$500,000 the first year and <del>\$500,000</del> \$733,600 the				
47	second year from the general fund is provided to support the Office of Education and Labor				
48	Market Alignment in accordance with § 2.2-2238, Code of Virginia.				
49	<del>2. Notwithstanding any provision of law, the Office of Labor Market Alignment (the Office)</del>				
50	<del>shall serve as a resource for education and workforce programs administered by state</del>				
51	<del>government to better inform programmatic decisions on workforce education and training.</del>				
52	<del>Additionally, the Office shall serve as a guide and resource for the Governor and the General</del>				
53	<del>Assembly in determining strategic education and workforce investments in current and future</del>				



ITEM 125.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	education and workforce training programs with a particular focus on those programs			
2	supported with state general fund dollars. The Office shall communicate relevant			
3	information in a clear and concise manner to better enable policy makers and decision			
4	makers to navigate the complex, often confusing connections between education and the			
5	labor market.			
6	2. Notwithstanding any provision of law, the Office of Labor Market Alignment (the			
7	Office) shall serve as a resource for education and workforce programs administered by			
8	state government to better inform programmatic decisions on workforce education and			
9	training. Additionally, the Office shall serve as a guide and resource for the Governor and			
10	the General Assembly in determining strategic education and workforce investments in			
11	current and future education and workforce training programs with a particular focus on			
12	those programs supported with state general fund dollars.			
13	<del>3. The Virginia Economic Development Partnership shall include in its annual report, due</del>			
14	<del>on November 1st of each year, an update on the activities of the Office of Labor Market</del>			
15	<del>and Alignment.</del>			
16	3. The Office shall develop and report an annual research agenda to the Governor and			
17	General Assembly on or before June 30th of each year in collaboration with the			
18	Secretaries of Education, Labor, and Commerce and Trade, the State Council of Higher			
19	Education for Virginia, institutions of higher education, the Virginia Department of			
20	Education, the Virginia Employment Commission, the Virginia Initiative for Growth and			
21	Opportunity Board, and the Department of Workforce Development and Advancement,			
22	members of or staff to the House Committee on Education, Senate Committee on			
23	Education and Health, House Committee on Appropriations, and the Senate Committee on			
24	Finance and Appropriations.			
25	4. The Virginia Economic Development Partnership Authority shall include in its annual			
26	report, due on November 1st of each year, an update on the activities of the Office of			
27	Labor Market Alignment.			
28	M.1. Out of the amounts in this Item, \$4,600,000 the first year and \$4,600,000 the second			
29	year from the general fund is provided to fully implement Virginia's International Trade			
30	Plan. The authority shall include an update to the International Trade Plan in its annual			
31	operating plan due November 1, 2022, as required by § 2.2-2237.1, Code of Virginia.			
32	2. By January 31, 2023, the initiatives funded through the proposed increase for the			
33	authority's International Trade programs will support an additional 55 small to mid-size			
34	existing Virginia businesses. No later than January 31, 2023, the authority will report to			
35	the Chairs of the House Appropriations Committee and the Senate Finance and			
36	Appropriations Committee the number of additional small to mid-size existing Virginia			
37	businesses supported by VEDP's International Trade programs and services.			
38	N. Out of this appropriation, \$1,158,969 the first year and \$1,158,969 the second year			
39	from the general fund is provided to establish the Division of Incentives consistent with			
40	the provisions of § 2.2-2237.3, Code of Virginia.			
41	O. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from			
42	the general fund is provided to establish an internal audit function for the authority,			
43	consistent with the provisions of § 2.2-2236.1, Code of Virginia.			
44	P. Out of this appropriation, \$200,000 the first year from the general fund is provided for			
45	the authority to complete an economic impact study of expanding a natural gas pipeline to			
46	Accomac in Accomack County, Virginia. This analysis shall include a return on			
47	investment analysis on the materials used to construct the pipeline (metal or plastic) and			
48	its capacity to support business development in terms of capital investment and job			
49	creation along the eastern shore. Any-investor owned public service company engaged in			
50	the business of furnishing natural gas shall provide information as needed to the authority,			
51	at their request, to aid in the completion of this study. The authority shall submit the			
52	results of this economic impact study to the Governor and General Assembly on or before			
53	December 1, 2022.			
54	Q. Out of the amounts in this item, \$200,000 the first year from the general fund is			

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1	provided for an inland port feasibility assessment. The Virginia Economic Development			
2	Partnership Authority and the Virginia Port Authority, in consultation with the Virginia			
3	Tobacco Region Revitalization Commission, the Central Virginia Planning District			
4	Commission, and the Mount Rogers Planning District Commission, shall assess the feasibility			
5	of establishing an inland port in Region 2000, the Mount Rogers Planning District			
6	Commission, or the City of Bristol and submit its findings to the General Assembly no later			
7	than November 1, 2022. In conducting this assessment, the Secretary of Transportation, the			
8	Department of Rail and Public Transportation, and the Office of Intermodal Planning and			
9	Investment shall provide any technical assistance that may be required.			
10	R. Out of the amounts in this item, \$200,000 the first year from the general fund is provided			
11	for the authority to undertake a workforce study for the offshore wind and maritime			
12	industries. The authority shall evaluate strategies to attract skilled out-of-state talent to fill			
13	maritime jobs in Hampton Roads in support of the shipbuilding, ship repair, and offshore			
14	wind industries. In conducting the study, the authority shall assess talent attraction programs			
15	operated in other states and review their recruiting strategies, incentives offered for relocation,			
16	and the overall programmatic effectiveness. The report shall contain both legislative and			
17	funding recommendations with respect to implementation strategies focused on specifically			
18	targeted out-of-state populations, including transitioning military personnel, trade-school			
19	graduates, and other wind-industry related skillsets, specific incentives that would attract such			
20	talent, and potential costs to effectively administer such a program. The report shall be			
21	submitted to the General Assembly, Virginia Community College System, and the officials			
22	listed in Paragraph A. of Item 487.5 of this act no later than November 1, 2022.			
23	S. Out of the amounts in this item, \$2,500,000 the second year from the general fund is			
24	provided to create a supply chain for the offshore wind industry in Virginia through direct			
25	business investment in equipment. In developing this new investment program, the authority			
26	shall focus on smaller companies and how investment from the state for equipment can			
27	incentivize their participation in this new industry. Individual investments from this program			
28	may range from \$20,000 to \$250,000 per company. The authority in collaboration with the			
29	Office of Offshore Wind, and other relevant stakeholders shall develop criteria and guidelines			
30	for this offshore wind supply chain development program in Virginia on or before June 1,			
31	2023.			
32	T. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from			
33	the general fund is provided to support the administration of new and expanding programs.			
34	This funding shall remain unallotted until authorized for allotment by the Secretary of			
35	Finance.			
36	Total for Virginia Economic Development			
37	Partnership.....		\$48,504,192	\$50,579,192
38				\$50,812,792
39	Fund Sources: General.....	\$48,504,192	\$50,579,192	
40			\$50,812,792	
41	<b>§ 1-45. VIRGINIA TOURISM AUTHORITY (320)</b>			
42	126. Tourist Promotion (53600).....		\$27,039,872	\$23,914,872
43				\$24,511,872
44	Tourist Promotion Services (53607).....	\$27,039,872	\$23,914,872	
45			\$24,511,872	
46	Fund Sources: General.....	\$27,039,872	\$23,914,872	
47			\$24,511,872	
48	Authority: Title 2.2, Chapter 22, Article 8, Code of Virginia.			
49	A.1. The Department of Transportation shall pay to the Virginia Tourism Authority			
50	\$1,325,000 the first year and \$1,425,000 the second year for continued operation of the			
51	Welcome Centers, of which \$125,000 the first year and \$225,000 the second year is for			
52	maintenance of the Danville Welcome Center. The Department of Transportation shall fund			
53	maintenance at each state Welcome Center based on the agreed-upon service levels contained			
54	in the Memorandum of Agreement between the Virginia Tourism Authority and the			
55	Department of Transportation.			

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1	2. To the extent necessary to fund the operations of the Welcome Centers, the Virginia				
2	Tourism Authority is authorized to collect fees paid by businesses for display space at the				
3	Welcome Centers.				
4	B. Upon authorization of the Governor, the Virginia Tourism Authority may transfer				
5	funds appropriated to it by this act to a nonstock corporation.				
6	C. Prior to July 1 of each fiscal year, the Virginia Tourism Authority shall provide to the				
7	Chairs of the House Appropriations and Senate Finance and Appropriations Committees				
8	and the Director, Department of Planning and Budget a report of its operating plan. Prior				
9	to September 1 of each fiscal year, the authority shall provide to the Chairs of the House				
10	Appropriations and Senate Finance and Appropriations Committees and the Director,				
11	Department of Planning and Budget a detailed expenditure report and a listing of the				
12	salaries and bonuses for all authority employees for the prior fiscal year. All three reports				
13	shall be prepared in the formats as previously approved by the Department of Planning				
14	and Budget.				
15	D. The State Comptroller shall disburse the first and second year appropriations in twelve				
16	equal monthly installments. The Director, Department of Planning and Budget may				
17	authorize an increase in disbursements for any month, not to exceed the total appropriation				
18	for the fiscal year, if such an advance is necessary to meet payment obligations.				
19	E.1. Out of the amounts in this Item, \$3,225,000 the first year and \$3,100,000 the second				
20	year from the general fund is provided for grants to regional and local tourism authorities				
21	and other tourism entities to support their efforts. From the grants provided from the				
22	amounts included in this paragraph, priority consideration shall be given to funding for the				
23	Daniel Boone Visitor Center, as well as \$300,000 the first year and \$300,000 the second				
24	year to the Heart of Appalachia Tourism Authority, and \$50,000 the first year and \$50,000				
25	the second year for events sponsored by Special Olympics Virginia, \$1,100,000 the first				
26	year and \$1,100,000 the second year to the Southwest Virginia Regional Recreation				
27	Authority for the Spearhead Trails initiative, and \$125,000 the first year for the Virginia				
28	Sports Hall of Fame.				
29	2. Out of the amounts in this paragraph provided for the Southwest Virginia Regional				
30	Recreation Authority, up to \$25,000 the first year and up to \$25,000 the second year from				
31	the general fund, shall be provided to support a peer-support program for Virginia				
32	veterans in partnership with the Spearhead Trails initiative. The Virginia Department of				
33	Behavioral Health and Developmental Services and the Virginia Department of Veterans				
34	Services shall provide assistance in establishing such program upon the request of the				
35	board of the Southwest Regional Recreation Authority.				
36	<i>3. It is the intent of the General Assembly that the amounts in this paragraph provided for</i>				
37	<i>the Southwest Virginia Regional Recreation Authority in the second year to support the</i>				
38	<i>Spearhead Trails initiative shall be provided in its entirety in the first quarter of the fiscal</i>				
39	<i>year. The Southwest Virginia Regional Recreation Authority shall submit annual financial</i>				
40	<i>statements to the Virginia Tourism Authority on or before August 1, 2024.</i>				
41	F. The Virginia Tourism Authority shall place a high priority on marketing rural areas of				
42	the state.				
43	G. Out of the amounts in this Item, \$3,100,000 in the first year and \$3,100,000 in the				
44	second year from the general fund is provided to supplement appropriations to promote				
45	Virginia's tourism industries through an enhanced advertising campaign. Of these				
46	amounts, at least \$1,000,000 the first year and \$1,000,000 the second year shall be used to				
47	support a cooperative advertising program to partner with private sector tourism				
48	businesses and regional tourism entities to advertise Virginia as a tourism destination. The				
49	state dollars shall be used to incentivize private and regional tourism marketing funds on a				
50	\$1.00 for \$1.00 basis whereby the Virginia Tourism Corporation shall enter into				
51	agreements to undertake joint advertising purchases to promote Virginia and specific				
52	facilities with private sector and regional partners.				
53	H. Out of the amounts in this Item, \$330,012 the first year and \$330,012 the second year				
54	from the general fund is provided to promote and advertise tourism in Virginia. These				
55	amounts include \$130,012 in the first year and \$130,012 in the second year for a				

ITEM 126.	Item Details(\$)		Appropriations(\$)	
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1	partnership operated by the Virginia Association of Broadcasters to advertise Virginia			
2	Tourism, provided the Association contributes a total of at least \$390,036 in television and			
3	radio advertising value to promote tourism in Virginia in the first year and \$390,036 in the			
4	second year. Also included in these amounts is \$100,000 the first year and \$100,000 the			
5	second year to promote Virginia Parks, and \$100,000 the first year and \$100,000 the second			
6	year to promote Virginia's wineries.			
7	I. Out of the amounts in this Item, \$497,544 the first year and \$497,544 the second year from			
8	the general fund is provided to purchase media in the Washington, D.C., Virginia, and			
9	Baltimore, Maryland markets through a partnership operated by the Virginia Association of			
10	Broadcasters, in association with its affiliates in other states in the region, provided that the			
11	Association can obtain contributions of at least \$1,492,632 the first year and \$1,492,632 the			
12	second year in television, radio and station-related internet advertising value to promote			
13	tourism in Virginia.			
14	J. Out of the amounts in this Item, \$150,000 the first year and \$150,000 the second year from			
15	the general fund is provided to support a tourism development initiative in the County of			
16	Henrico.			
17	K. Out of the amounts in this Item, \$25,000 the first year and \$25,000 the second year from			
18	the general fund is provided to support the Carver Price Legacy Museum.			
19	L. With such funds as are available, the Virginia Tourism Authority shall collaborate with			
20	"Opening Doors for Virginians with Disabilities" to maintain and update the Opening Doors			
21	for Virginians with Disabilities travel guide and establish a more user-friendly link to this			
22	information on the Virginia Tourism Corporation website home page.			
23	M. Out of the amounts in this Item, \$2,140,000 the first year and \$2,140,000 the second year			
24	from the general fund is provided for grants to promote tourism in accordance with the			
25	provisions of § 2.2-2320.2, Code of Virginia.			
26	N. Out of the amounts in this Item, \$3,000,000 the first year from the general fund shall be			
27	provided to the City of Norfolk to support Sail250 Virginia, a national maritime and military			
28	project to commemorate the 250th anniversary of America's independence.			
29	O.1. The Virginia Tourism Authority shall develop and maintain an educational website on			
30	sites in Virginia featured in the Green Book by Victor Hugo Green. This online tool shall			
31	include a comprehensive list of hotels, guest houses, service stations, drug stores, taverns,			
32	barber shops, and restaurants known to be safe for traveling Black Americans during the Jim			
33	Crow era; historical context on the importance of Green Book sites; and information for			
34	residents and visitors to the Commonwealth on how to access these places of historic			
35	significance. The Department of Historic Resources shall provide support and technical			
36	assistance to the authority in developing and maintaining this resource. This educational			
37	website shall be made publicly available on or before June 30, 2023.			
38	<i>2. Out of this appropriation, \$97,000 the second year from the general fund is provided for</i>			
39	<i>the authority and the Department of Historic Resources (the department) to conduct a historic</i>			
40	<i>study describing the Green Book in Virginia by documenting surviving buildings. In</i>			
41	<i>conducting this review, the authority and the department shall develop an architectural</i>			
42	<i>survey to improve information for at least 60 existing Green Book properties. The authority</i>			
43	<i>and department shall complete this study and report the findings to the General Assembly on</i>			
44	<i>or before June 30, 2024. The authority is authorized to transfer all or part of these amounts to</i>			
45	<i>the Department of Historic Resources to complete this study.</i>			
46	P. The Virginia Tourism Authority shall provide technical assistance to the City of Danville			
47	on how best to plan for increased tourism in the Southside region due to infrastructure			
48	improvements at the Virginia International Raceway and the opening of a casino in the City.			
49	<i>Q. Out of this appropriation, \$500,000 the second year from the general fund shall be used by</i>			
50	<i>the authority to develop a marketing and promotional campaign to increase visitation to the</i>			
51	<i>Carter Family Fold. The authority will develop, create, and manage the campaign and may</i>			
52	<i>coordinate with existing regional marketing organizations and other state tourism agencies to</i>			
53	<i>maximize the economic impact of this campaign.</i>			

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1	Total for Virginia Tourism Authority.....			\$27,039,872	\$23,914,872
2					\$24,511,872
3	Fund Sources: General.....	\$27,039,872	\$23,914,872		
4			\$24,511,872		
5	<b>§ 1-46. VIRGINIA INNOVATION PARTNERSHIP AUTHORITY (309)</b>				
6	127. Economic Development Services (53400).....			\$47,786,623	\$42,395,623
7	Economic Development Services (53412).....	\$47,786,623	\$42,395,623		
8	Fund Sources: General.....	\$47,786,623	\$42,395,623		
9	Authority: Discretionary Inclusion.				
10	A. The Virginia Innovation Partnership Authority (VIPA) is hereby authorized to transfer				
11	funds in this appropriation to an established managing non-profit to expend said funds for				
12	realizing the statutory purposes of the Authority, by contracting with governmental and				
13	private entities, notwithstanding the provisions of § 4-1.05 b of this act.				
14	B. This appropriation shall be disbursed in twelve equal monthly disbursements each				
15	fiscal year. The Director, Department of Planning and Budget, may authorize an increase				
16	in disbursements for any month not to exceed the total appropriation for the fiscal year if				
17	such an advance is necessary to meet payment obligations.				
18	C.1. No later than June 15 of each year, the Authority shall provide to the Chairs of the				
19	House Appropriations and Senate Finance and Appropriations Committees, the Secretary				
20	of Commerce and Trade, and the Director, Department of Planning and Budget, a report of				
21	its operating plan for each year of the biennium. No later than September 30 of each year,				
22	the Authority shall submit to the same entities a detailed expenditure report and a listing of				
23	the salaries and bonuses for all authority employees for the concluded fiscal year. Both				
24	reports shall be prepared in the formats as approved by the Director, Department of				
25	Planning and Budget, and include, but not be limited, to the following:				
26	a. All planned and actual revenue and expenditures along with funding sources, including				
27	state, federal, and other revenue sources of both the Authority and the managing non-				
28	profit entity;				
29	b. By activity or program, total grants made and investments awarded for each grant and				
30	investment program;				
31	c. By activity or program, recoveries of previous grants or investments and sales of equity				
32	positions;				
33	d. Cash balances by funding source, and a report, by program, of available, committed and				
34	projected expenditures of all cash balance; and,				
35	e. Private investment activity related to the fund of funds established in O. of this item.				
36	2. The President of the managing non-profit entity shall report quarterly to the entity's				
37	board of directors, and the Chairs of the House Appropriations and Senate Finance and				
38	Appropriations Committees, the Secretary of Commerce and Trade, and the Director,				
39	Department of Planning and Budget, in a format approved by the Board the following:				
40	a. The quarterly financial performance, determined by comparing the budgeted and actual				
41	revenues and expenditures to planned revenues and expenditures for the fiscal year;				
42	b. All investments and grants executed compared to projected investment closings, return				
43	on prior investments and grants, including all gains and losses; and				
44	c. The financial and programmatic performance of all operating entities owned by the				
45	managing non-profit entity.				
46	D.1. By November 1 of each year, the President of the Authority shall report to the				
47	Governor and the Chairs of the House Committee on Appropriations and the Senate				
48	Committee on Finance and Appropriations, the Secretary of Commerce and Trade, and to				

ITEM 127.	Item Details(\$)		Appropriations(\$)	
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1	the Director, Department of Planning and Budget, on key programs and funds managed			
2	directly by VIPA. The report shall summarize performance on the outcomes of public and			
3	private research investment in applied research projects, capital investment in Virginia			
4	companies, job creation, and new company formation.			
5	2. To the extent possible, the annual performance report shall contain information on the			
6	metrics outlined below.			
7	a. For activities associated with the Virginia Venture Partners (VVP): (i) the number of			
8	companies receiving investments from the fund, (ii) the state investment and amount of			
9	privately leveraged investments per company, (iii) the estimated number of jobs created, (iv)			
10	the estimated tax revenue generated, (v) the number of companies who have received			
11	investments from the VVP fund still operating in Virginia, (vi) return on investment, to			
12	include the value of proceeds from the sale of equity in companies that received support from			
13	the program and economic benefits to the Commonwealth, (vii) the number of state			
14	investments that failed and the state investment associated with failed investments, (viii) the			
15	number of new companies created or expanded and the number of patents filed, and (ix) the			
16	geographic distribution of investments.			
17	b. For activities associated with the Regional Innovation Fund: (i) the type and number of			
18	capacity building projects, (ii) the total state investment per project, (iii) the anticipated results			
19	of the investment, (iv) number of jobs created, (v) number of businesses founded, (vi)			
20	additional sources of investment in the projects receiving support from the fund, and (vii) the			
21	geographic distribution of the investments.			
22	c. For activities associated with the Commonwealth Commercialization Fund: (i) the number			
23	of research grants awarded by domain area, (ii) the state investment per research project, (iii)			
24	the number of eminent researchers attracted and retained, (iv) additional research dollars			
25	leveraged as a result of the state investment, (v) number of new products completed/released			
26	to production, (vi) start-ups created from the research investment, (vii) new licenses granted			
27	to companies within Virginia, (viii) new licenses granted to companies outside Virginia, and			
28	(ix) the geographic distribution of the investments.			
29	3. Such report shall include the prior fiscal year outcomes as well as the outcomes of each			
30	program managed directly by VIPA since inception. In addition, the report shall also include			
31	program changes anticipated in the subsequent fiscal year.			
32	E.1. Out of the appropriation in this Item, \$3,100,000 the first year and \$3,100,000 the second			
33	year from the general fund shall be allocated to the Division of Investment to support the			
34	Virginia Venture Partners fund and other indirect investment mechanisms to foster the			
35	development of Virginia-based technology companies.			
36	2. Funds returned, including proceeds received due to the sale of a company that previously			
37	received a VVP investment, shall remain in the program and be used to make future early			
38	stage financing investments consistent with the goals of the program. The managing non-			
39	profit may recover the direct costs incurred associated with securing the return of such funds			
40	from the moneys returned.			
41	F. A total of \$3,000,000 the first year and \$3,000,000 the second year from the general fund			
42	shall be allocated to the Entrepreneurial Ecosystems Division to support and promote			
43	technology-based entrepreneurial activities in the Commonwealth as specified in § 2.2-2357,			
44	Code of Virginia. Out of these amounts, \$2,000,000 the first year and \$2,000,000 the second			
45	year shall establish the Regional Innovation Fund which may be used to provide follow-on			
46	sustaining funding to promising entrepreneurial ecosystem projects identified by the Virginia			
47	Initiative for Growth and Opportunity in Each Region (GO Virginia) Board.			
48	G. A total of \$5,000,000 the first year and \$5,000,000 the second year from the general fund			
49	shall be allocated to the Commonwealth Commercialization Fund to foster innovative and			
50	collaborative research, development, and commercialization efforts in the Commonwealth in			
51	projects and programs with a high potential for economic development and job creation as			
52	specified in § 2.2-2359, Code of Virginia.			
53	H. A total of \$1,000,000 the first year and \$1,000,000 the second year from the general fund			
54	shall be allocated to the Technology Industry Development Services to support strategic			

ITEM 127.	Item Details(\$)		Appropriations(\$)	
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1	initiatives to advance the Authority's public purpose. These initiatives may include: (i)			
2	seeking, or supporting others in seeking, federal grants, contracts, or other funding			
3	sources; (ii) assuming responsibility for strategic initiatives and partnerships with federal			
4	and local governments; (iii) taking a lead role in defining, promoting, and implementing			
5	policies that advance innovation and entrepreneurial activity; and (iv) contracting with			
6	federal and private entities to further innovation, commercialization, and entrepreneurship			
7	in the Commonwealth.			
8	I. Out of the appropriation in this Item, \$1,000,000 the first year and \$1,000,000 the			
9	second year from the general fund shall be made available for the Virginia Center for			
10	Unmanned Systems. The Center shall serve as a catalyst for growth of unmanned and			
11	autonomous systems vehicles and technologies in Virginia. The Center will establish			
12	collaboration between businesses, investors, universities, entrepreneurs and government			
13	organizations to increase the Commonwealth's position as a leader of the Autonomous			
14	Systems community.			
15	J.1. Out of the appropriation in this Item, \$3,750,000 the first year and \$3,750,000 the			
16	second year from the general fund shall be provided for the Virginia Biosciences Health			
17	Research Corporation (VBHRC), a non-stock corporation research consortium initially			
18	comprised of the University of Virginia, Virginia Commonwealth University, Virginia			
19	Polytechnic Institute and State University, George Mason University and the Eastern			
20	Virginia Medical School. The consortium will contract with private entities, foundations			
21	and other governmental sources to capture and perform research in the biosciences, as			
22	well as promote the development of bioscience infrastructure tools which can be used to			
23	facilitate additional research activities. The Department of Planning and Budget is			
24	authorized to provide these funds to the non-stock corporation research consortium			
25	referenced in this paragraph upon request filed with the Department of Planning and			
26	Budget by VBHRC.			
27	2. Of the amounts provided in J.1. for the research consortium, up to \$3,750,000 the first			
28	year and \$3,750,000 the second year may be used to develop or maintain investments in			
29	research infrastructure tools to facilitate bioscience research.			
30	3. The remaining funding shall be used to capture and perform research in the biosciences			
31	and must be matched at least dollar-for-dollar by funding provided by such private			
32	entities, foundations and other governmental sources. No research will be funded by the			
33	consortium unless at least two of the participating institutions, including the five founding			
34	institutions and any other institutions choosing to join, are actively and significantly			
35	involved in collaborating on the research. No research will be funded by the consortium			
36	unless the research topic has been vetted by a scientific advisory board and holds potential			
37	for high impact near-term success in generating other sponsored research, creating spin-			
38	off companies or otherwise creating new jobs. The consortium will set guidelines to			
39	disburse research funds based on advisory board findings. The consortium will have near-			
40	term sustainability as a goal, along with corporate-sponsored research gains, new Virginia			
41	company start-ups, and job creation milestones.			
42	4. Other publicly-supported institutions of higher education in the Commonwealth may			
43	choose to join the consortium as participating institutions. Participation in the consortium			
44	by the five founding institutions and by other participating institutions choosing to join			
45	will require a cash contribution from each institution in each year of participation of at			
46	least \$50,000.			
47	5. Of these funds, up to \$500,000 the first year and \$500,000 the second year may be used			
48	to pay the administrative, promotional and legal costs of establishing and administering			
49	the consortium, including the creation of intellectual property protocols, and the			
50	publication of research results.			
51	6. VHBRC, in consultation with the publicly-supported institutions of higher education in			
52	the Commonwealth participating in the consortium, shall provide to the Secretary of			
53	Commerce and Trade, the Chairs of the House Appropriations and Senate Finance and			
54	Appropriations Committees, the Director of the Department of Planning and Budget, and			
55	VIPA by October 1 of each year a written report summarizing the activities of the			
56	consortium, including, but not limited to, a summary of how any funds disbursed to the			
57	consortium during the previous fiscal year were spent, and the consortium's progress			

ITEM 127.	Item Details(\$)		Appropriations(\$)	
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1	during the fiscal year in expanding upon existing research opportunities and stimulating new			
2	research opportunities in the Commonwealth.			
3	7. The accounts and records of the consortium shall be made available for review and audit by			
4	the Auditor of Public Accounts upon request.			
5	8. Up to \$2,500,000 of the funds managed by the Commonwealth Health Research Board			
6	(CHRB), created pursuant to § 32.1-162.23, Code of Virginia, shall be directed toward			
7	collaborative research projects, approved by the boards of the VBHRC and CHRB, to support			
8	Virginia's core bioscience strengths, improve human health, and demonstrate commercial			
9	viability and a high likelihood of creating new companies and jobs in Virginia.			
10	K.1. Out of the appropriation in this Item, \$925,000 the first year and \$925,000 the second			
11	year from the general fund shall be made available to the Commonwealth Center for			
12	Advanced Manufacturing (CCAM) for rent, operating support, and maintenance. These funds			
13	shall not revert back to the general fund at the end of the fiscal year.			
14	2. Out of the appropriation in this Item, VIPA shall provide \$1,100,000 the first year and			
15	\$1,100,000 the second year from the general fund to CCAM for the purpose of providing			
16	private sector incentive grants to industry members of the CCAM as follows: (i) incentive			
17	grants for new industry members with no prior membership at CCAM; (ii) incentive grants to			
18	small manufacturing members who locate their primary job center in the Commonwealth, as			
19	determined by VEDP, in order to mitigate inaugural, industry membership costs associated			
20	with joining CCAM; (iii) grants dedicated to CCAM industry members to be used exclusively			
21	for research project costs and require a minimum one-to-one match in funds to conduct			
22	additional directed research at the CCAM facility after their base amount of directed research			
23	is programmed; and (iv) grants to CCAM for seedling research project costs that enable			
24	CCAM to market new research programs to prospective and existing industry members.			
25	These funds shall not revert back to the general fund at the end of the fiscal year.			
26	3. Out of the appropriation in this Item, VIPA shall provide \$600,000 the first year and			
27	\$600,000 the second year from the general fund to CCAM for (i) university research grants			
28	requiring a minimum one-to-one match in funds that bring in external research funds from			
29	federal or private organizations for research to be conducted at the CCAM facility and (ii)			
30	follow-on efforts, including road mapping activities, marketing and proposal development, to			
31	leverage project activities for the pursuit of CCAM/University jointly funded federal			
32	programs. All project approvals are contingent upon each university partner entering into a			
33	memorandum of understanding (MOU) with CCAM that includes specific details about the			
34	university's anticipated commitment of financial and human resources, as well as			
35	programming and academic credentialing plans, to the CCAM facility. These funds shall not			
36	revert back to the general fund at the end of the fiscal year.			
37	4. Out of the appropriation in this Item, VIPA shall provide \$1,000,000 the first year and			
38	\$1,000,000 the second year from the general fund to CCAM for the purposes of: (i) attracting			
39	federal funds for research projects to be conducted at CCAM, including marketing, travel,			
40	grant proposal writing, and business development costs; (ii) matching funds for federal			
41	research programs; and (iii) federal research program costs not reimbursable on federal			
42	research awards. These funds shall not revert back to the general fund at the end of the fiscal			
43	year.			
44	5. CCAM shall submit a report on October 1 of each year to the Secretary of Finance, Chairs			
45	of the House Appropriations and Senate Finance and Appropriations Committees, and VIPA			
46	containing a status update of all new incentive programs, including but not limited to the			
47	following: (i) MOUs it has entered into with each university partner; (ii) funds disbursed to			
48	both university and private sector partners of CCAM, as well as any other recipients; (iii) any			
49	other agreements CCAM has entered into with representatives of the public and private			
50	sectors that may impact current and future incentive fund disbursements; (iv) all efforts and			
51	costs associated with obtaining federal research grants; and (v) any additional information			
52	requested by the Secretary of Finance, or the Chairs of the House Appropriations and Senate			
53	Finance and Appropriations Committees.			
54	6. Out of this appropriation, \$5,391,000 the first year from the general fund is provided to the			
55	Commonwealth Center for Advanced Manufacturing to pay outstanding obligations.			



ITEM 127.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	L.1. Out of the appropriation in this Item, \$10,000,000 the first year and \$10,000,000 the				
2	second year from the general fund is provided to scale the Commonwealth Cyber Initiative				
3	(CCI) and provide resources for faculty recruiting at both the Hub, Virginia Polytechnic				
4	Institute and State University, and Node sites. The amounts provided in this paragraph are				
5	non-reverting and shall constitute the base budget for subsequent fiscal years.				
6	2. Out of the appropriation in this Item, \$7,500,000 the first year and \$7,500,000 the				
7	second year from the general fund is provided for the leasing of space and establishment				
8	of the Hub by the anchoring institution and for the establishment of research faculty,				
9	entrepreneurship programs, student internships and educational programming, and				
10	operations of the Hub. The amounts provided in this paragraph are non-reverting and shall				
11	constitute the base budget for subsequent fiscal years.				
12	3. Nothing shall prevent the Hub and certified Node sites from seeking matching funds for				
13	faculty recruitment and support for renovations and equipment from previous bond				
14	authorizations for higher education equipment or grant programs managed by the				
15	Authority, including but not limited to the Commonwealth Commercialization Fund.				
16	Certified institutions shall submit their funding request application to the Authority for				
17	review and authorization under the application procedures relevant for the program or				
18	bond authorization. After completing its review, VIPA shall approve or deny the request				
19	for an allocation of funds.				
20	4. CCI shall submit a report by October 1st of each year to the the Secretary of Commerce				
21	and Trade, the Chairs of the House Appropriations and Senate Finance and Appropriations				
22	Committees, the Director of the Department of Planning and Budget, and VIPA detailing				
23	the use and leverage of the investment in this item in strengthening the state's cyber				
24	economy. The state report shall contain information on: (i) external research grants				
25	attracted to support the work of CCI, (ii) research grants awarded from the funds				
26	contained in this item, (iii) research faculty recruited, (iv) results of entrepreneurship and				
27	workforce programming, (v) collaborative partnerships and projects, (vi) correlated				
28	economic outcomes (jobs and new business formation), and (vii) the geographic				
29	distribution of awards from the funding contained in this item.				
30	M.1. Out of the appropriation in this Item, \$350,000 the first year and \$350,000 the				
31	second year from the general fund is designated for the Commonwealth Center for				
32	Advanced Logistics (CCALS) to provide seed money for collaborative public sector				
33	projects with partners, such as the Port of Virginia, Department of Corrections, and the				
34	Virginia Department of Transportation.				
35	2. CCALS shall submit a report by October 1st of each year to the Secretary of Commerce				
36	and Trade, the Chairs of the House Appropriations and Senate Finance and Appropriations				
37	Committees, the Director of the Department of Planning and Budget, and VIPA to include				
38	(i) all planned and actual revenue and expenditures along with funding sources, including				
39	state, federal, and other revenue sources for CCALS, (ii) the research activities of CCALS,				
40	and (iii) relevant economic outcomes as a result of the CCALS' work in each fiscal year.				
41	N. Out of the appropriation in this Item, \$125,000 the first year and \$125,000 the second				
42	year is designated for the Virginia Academy of Engineering, Science and Medicine to				
43	provide technical assistance to VIPA.				
44	O. Any additional funds transferred to the Authority as a result of actions pursuant to Item				
45	126.10, paragraph S.5 of the Chapter 854, 2019 Acts of Assembly may be used: (1) to				
46	enable the establishment of a fund of funds that will permit the Commonwealth to invest				
47	in one or more syndicated private investment funds; (2) to enhance direct investment				
48	programs by placing additional investments in partnership with Virginia accelerators and				
49	university technology commercialization programs; and (3) to enable the establishment of				
50	a sustainable program to enhance discovery of, and early investment in, technologies				
51	aligned with the Virginia Innovation Index. Decisions to invest in private funds shall be				
52	subject to approval by the Board of Directors. Investments in such funds shall be				
53	monitored by the Board of Directors.				
54	P. Out of the appropriation in this Item, \$750,000 the first year and \$750,000 the second				
55	year from the general fund is provided for the annual lease and operating costs for the				
56	Authority's Richmond headquarters and other locations throughout the Commonwealth.				

ITEM 127.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Total for Virginia Innovation Partnership Authority....			\$47,786,623	\$42,395,623
2	Fund Sources: General.....	\$47,786,623	\$42,395,623		
3	TOTAL FOR OFFICE OF COMMERCE AND				
4	TRADE.....			\$834,564,885	\$797,528,152
5					\$1,066,127,752
6	General Fund Positions.....	321.68	324.68		
7			327.68		
8	Nongeneral Fund Positions.....	231.32	231.32		
9			232.32		
10	Position Level.....	553.00	556.00		
11			560.00		
12	Fund Sources: General.....	\$571,822,827	\$534,786,094		
13			\$803,385,694		
14	Special.....	\$111,870,576	\$111,870,576		
15	Commonwealth Transportation.....	\$1,682,629	\$1,682,629		
16	Trust and Agency.....	\$775,000	\$775,000		
17	Dedicated Special Revenue.....	\$1,704,283	\$1,704,283		
18	Federal Trust.....	\$146,709,570	\$146,709,570		

ITEM 128.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
<b>1</b>	<b>OFFICE OF EDUCATION</b>			
<b>2</b>	<b>§ 1-47. SECRETARY OF EDUCATION (185)</b>			
<b>3</b>	128. Administrative and Support Services (79900).....		\$774,902	\$774,902
<b>4</b>	General Management and Direction (79901).....	\$774,902	\$774,902	
<b>5</b>	Fund Sources: General.....	\$774,902	\$774,902	
<b>6</b>	Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.			
<b>7</b>	A. The Secretary of Education is hereby authorized to make allocations of the portion of			
<b>8</b>	the tax-exempt private activity bond limitation amount to be allocated annually to the			
<b>9</b>	Commonwealth of Virginia pursuant to the Economic Growth and Tax Relief			
<b>10</b>	Reconciliation Act of 2001 (PL 107-16)(Section 142(k)(5) of the Internal Revenue Code			
<b>11</b>	of 1986, as amended) for the development of education facilities using public-private			
<b>12</b>	partnerships, and to provide for carryovers of any unused limitation amount. In making			
<b>13</b>	such allocations, the Secretary is directed to give priority to public-private partnership			
<b>14</b>	proposals that will serve as demonstration projects concerning the leveraging of private			
<b>15</b>	sector contributions and resources, the achievement of economies or efficiencies			
<b>16</b>	associated with private sector innovation, and other benefits that are or may be derived			
<b>17</b>	from public-private partnerships in contrast to more traditional approaches to public			
<b>18</b>	school construction and renovation. The Secretary is directed to report annually not later			
<b>19</b>	than August 31 to the Chairs of the Senate Finance and Appropriations and House			
<b>20</b>	Appropriations Committees regarding any guidelines implemented and any allocations			
<b>21</b>	made pursuant to this paragraph.			
<b>22</b>	B. For the funds identified for reallocation in each of the higher education institutions'			
<b>23</b>	educational and general programs, each respective institution shall report the amounts and			
<b>24</b>	the specific purposes for which they were used in its six-year academic plans finalized in			
<b>25</b>	the fall of 2022 and the fall of 2023.			
<b>26</b>	C. The Secretary of Education, in collaboration with the Office of Attorney General, Debt			
<b>27</b>	Collection Division, and with the cooperation and assistance of the State Council of			
<b>28</b>	Higher Education for Virginia and public institutions of higher education and their			
<b>29</b>	affiliated entities, shall evaluate and submit to the General Assembly no later than			
<b>30</b>	December 1, 2022, a report on student debt collection practices and policies at public			
<b>31</b>	institutions of higher education in the Commonwealth. Such report shall include, but not			
<b>32</b>	be limited to: (i) the age of the debt; (ii) the institutional practices or policies governing			
<b>33</b>	student debt and the ability of the student to receive a transcript; (iii) demographic factors			
<b>34</b>	of the student such as race, age, domicile, income, and whether or not the student is a first			
<b>35</b>	generation college student; (iv) the unique circumstances that led to the student's debt in			
<b>36</b>	the first place; (v) similar practices and policies in neighboring states;(vi) financial			
<b>37</b>	counseling students receive upon entering the institution; and (vii) financial counseling			
<b>38</b>	students receive when preparing to leave the institution.			
<b>39</b>	Total for Secretary of Education.....		<b>\$774,902</b>	<b>\$774,902</b>
<b>40</b>	General Fund Positions.....	5.00	5.00	
<b>41</b>	Position Level.....	5.00	5.00	
<b>42</b>	Fund Sources: General.....	\$774,902	\$774,902	
<b>43</b>	<b>§ 1-48. DEPARTMENT OF EDUCATION, CENTRAL OFFICE OPERATIONS (201)</b>			
<b>44</b>	129. Instructional Services (18100).....		\$292,085,986	\$297,240,386
<b>45</b>	Public Education Instructional Services (18101).....	\$18,793,661	\$23,396,661	
<b>46</b>	Program Administration and Assistance for			
<b>47</b>	Instructional Services (18102).....	\$271,680,209	\$272,231,609	
<b>48</b>	Adult Education and Literacy (18104).....	\$1,612,116	\$1,612,116	
<b>49</b>	Fund Sources: General.....	\$17,732,804	\$22,887,204	
<b>50</b>	Special.....	\$775,000	\$775,000	

ITEM 129.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Commonwealth Transportation.....	\$283,854	\$283,854		
2	Trust and Agency.....	\$5,000	\$5,000		
3	Federal Trust.....	\$273,289,328	\$273,289,328		
4	Authority: Public Education Instructional Services: Title 22.1, Chapter 13, Code of Virginia;				
5	P.L. 107-110, P.L. 105-332, P.L.108-447, P.L. 102-305, Federal Code.				
6	Program Administration and Assistance for Instructional Services: Title 22.1, Chapter 13,				
7	Code of Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, P.L. 102-305, Federal Code.				
8	Compliance and Monitoring of Instructional Services: Title 22.1, Chapter 13, Code of				
9	Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, Federal Code.				
10	Adult Education and Literacy: §§ 2.2-2472, 22.1-223-226, 22.1-253.13:1, 22.1-254.2, Code of				
11	Virginia; P.L. 105-220, Federal Code.				
12	Early Childhood Care and Education: Title 22.1, Chapter 14, Code of Virginia; P.L. 113-186,				
13	Federal Code.				
14	A. The Superintendent of Public Instruction is encouraged to implement school/community				
15	team training.				
16	B. The Superintendent of Public Instruction shall provide direction and technical assistance to				
17	local school divisions in the revision of their Vocational Education curriculum and				
18	instructional practices.				
19	C. The Superintendent of Public Instruction, in cooperation with the Commissioner of Social				
20	Services, shall encourage local departments of social services and local school divisions to				
21	work together to develop cooperative arrangements for the use of school resources, especially				
22	computer labs, for the purpose of training Temporary Assistance for Needy Families (TANF)				
23	recipients for the workforce.				
24	D. Notwithstanding § 4-1.04 a 3 of this act, the Superintendent of Public Instruction may				
25	apply for grant funding to be used by local school divisions consistent with the provisions of				
26	Chapter 447, 1999 Acts of Assembly. The nongeneral fund appropriation for this agency shall				
27	be adjusted by the amount of the proceeds of any such grant awards.				
28	E. 1. Out of the appropriations in this item, \$1,300,000 the first year and \$1,300,000 the				
29	second year from the general fund is provided to support students and teachers pursuing				
30	information technology industry certifications. The funding shall be used to provide outreach,				
31	training, instructional resources, industry recognized certification opportunities for teachers				
32	and students enrolled in Virginia public high schools and regional career and technical				
33	education programs, and information technology curriculum resources for use by students'				
34	parents.				
35	2. The funds provided in this initiative shall be used to support the following priority				
36	objectives: a) increase the percentage of students enrolled in career and technical education				
37	courses who receive instruction in information technology leading to an increased number of				
38	students achieving industry recognized certifications in information technology; b) increase				
39	the number of high schools and regional career and technical education programs that receive				
40	the training and technical support to be ready to implement information technology curricula				
41	leading to increased statewide implementation and use; c) increase the number of teachers				
42	teaching targeted career and technical education courses and other high school teachers who				
43	receive training in information technology and in industry recognized certifications leading to				
44	an increased number of teachers achieving industry recognized certifications in information				
45	technology; and, d) support implementation of information technology curricula in school				
46	divisions in Southside and Southwest Virginia so that implementation in those regions is at				
47	least comparable to implementation in other regions of Virginia.				
48	F. Out of the appropriation in this Item, \$413,000 the first year and \$413,000 the second year				
49	from the general fund is provided for the Department of Education to continue a professional				
50	development program intended to increase the capacity of principals as school leaders in				
51	under-performing schools.				
52	G. Out of the appropriation in this Item, \$366,000 the first year and \$366,000 the second year				

ITEM 129.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	from the general fund is provided to the Department of Education to assist local school			
2	divisions, as needed, to establish criteria for the professional development of teachers and			
3	principals on the subject of issues related to high-needs students.			
4	H. Out of this appropriation, \$3,427,000 the first year and \$3,652,000 the second year			
5	from the general fund is provided for the Virginia Kindergarten Readiness Program.			
6	a. Of this amount, \$1,377,000 the first year and \$1,377,000 the second year from the			
7	general fund is provided through the Department of Education to the University of			
8	Virginia to continue statewide implementation of the Virginia Kindergarten Readiness			
9	Program conducted in the fall, and to continue to support a post-assessment upon the			
10	conclusion of the kindergarten year.			
11	b. The Department of Education shall coordinate with the University of Virginia's Center			
12	for Advanced Study of Teaching and Learning to ensure that all school divisions shall be			
13	required to have their kindergarten students assessed annually during the school year using			
14	the multi-dimensional kindergarten readiness assessment model. All school divisions shall			
15	be required to have their kindergarten students assessed with such model.			
16	c. Of this amount, \$1,050,000 the first year and \$1,050,000 the second year shall be			
17	allocated to the University of Virginia to support implementation of a pre-kindergarten			
18	version of the Virginia Kindergarten Readiness Program for four-year-old children			
19	enrolled in publicly-funded pre-kindergarten programs, and for piloting the use and			
20	development of a pre-kindergarten version of the Virginia Kindergarten Readiness			
21	Program for three-year-old children enrolled in publicly-funded pre-kindergarten			
22	programs.			
23	d. Of this amount, \$350,000 the first year and \$350,000 the second year from the general			
24	fund shall be allocated to University of Virginia's Center for Advanced Study of Teaching			
25	and Learning to provide training to school divisions annually on how to effectively use			
26	Virginia Kindergarten Readiness Program data to improve instructional practices and			
27	student learning. Such teacher focused professional development and training shall be			
28	prioritized for the school divisions that would most benefit from state assistance in order			
29	to provide more time for classroom instruction and student learning for kindergarten and			
30	pre-kindergarten students, including both three- and four-year-old pre-kindergarten			
31	classrooms.			
32	e. The Department and the University of Virginia's Center for Advanced Study of			
33	Teaching and Learning shall use the results of the multi-dimensional Virginia			
34	Kindergarten Readiness Program assessments to determine how well the Virginia			
35	Preschool Initiative promotes readiness in all key developmental domains assessed. The			
36	Department shall submit such findings using data from the prior year's fall assessment to			
37	the Chairs of House Appropriations and Senate Finance and Appropriations Committees			
38	no later than October 1 each year.			
39	f. Of this amount, \$650,000 the first year and \$875,000 the second year from the general			
40	fund is provided through the Department of Education to the University of Virginia in			
41	partnership with the Department and school divisions to develop an assessment in literacy,			
42	math, social skills and self-regulation in grades one, two and three to help teachers,			
43	parents and divisions identify students' strengths, deficiencies and support student growth			
44	longitudinally. A pilot of the assessment shall be implemented in the 2023-2024 school			
45	year, and the Department shall report on the status of the pilot to the Chairs of the House			
46	Appropriations and Senate Finance and Appropriations Committees no later than October			
47	1, 2023.			
48	I. Out of this appropriation, \$700,000 the first year and \$700,000 the second year from the			
49	general fund is provided through the Department of Education to the University of			
50	Virginia's Center for Advanced Study of Teaching and Learning to ensure that teachers in			
51	select publicly-funded early childhood programs, including Virginia Preschool Initiative			
52	classrooms, receive appropriate individualized professional development training from			
53	professional development specialists to support quality teacher-child interactions and			
54	effective implementation of high-quality curriculum. Funding and professional			
55	development assistance shall be prioritized for classrooms that have demonstrated need			
56	based on the Unified Measurement and Improvement System, known as VQB5,			

ITEM 129.	Item Details(\$)	Appropriations(\$)	
		First Year FY2023	Second Year FY2024
1	established pursuant to § 22.1-289.05, Code of Virginia, which is based on observing teachers		
2	with the Classroom Assessment Scoring System (CLASS) observation tool and use of		
3	standards-aligned curriculum. The University of Virginia's Center for Advanced Study of		
4	Teaching and Learning, assisted on an as needed basis by the Department of Education,		
5	Virginia Early Childhood Foundation, and Elevate Early Education shall hire and train		
6	specialists to provide such individualized professional development. The University of		
7	Virginia's Center for Advanced Study of Teaching and Learning and the Training and		
8	Technical Assistance Centers funded by the Individuals with Disabilities Act (IDEA) through		
9	the Department of Education shall coordinate to ensure alignment of professional		
10	development and supports for teachers of children with special needs.		
11	J. Out of this appropriation, \$805,600 the first year and \$1,047,000 the second year from the		
12	general fund is provided to ensure that select publicly-funded early childhood programs,		
13	including Virginia Preschool Initiative programs, have the quality of their teacher-child		
14	interactions assessed through a rigorous and research-based classroom observational		
15	instrument using the CLASS observational instrument for such assessment. These		
16	observations shall be used to verify accuracy and maintain reliability of the measurements		
17	required within Virginia's Unified Measurement and Improvement System, known as VQB5,		
18	established pursuant to § 22.1-289.05, Code of Virginia.		
19	K. 1. The Department of Education and the Department of Social Services shall determine the		
20	amount of nongeneral funds to be transferred to the Department of Social Services to address		
21	costs associated with administration of the Child Care and Development Fund each year.		
22	2. The Department of Social Services and the Department of Education shall ensure that the		
23	Temporary Assistance for Needy Families (TANF) Virginia Initiative for Employment and		
24	Work (VIEW) mandated child care forecast is funded through a combination of general fund,		
25	TANF, and Child Care Development Fund (CCDF) grant dollars. The amount of needed		
26	CCDF dollars identified in the Memorandum of Agreement between the agencies shall be		
27	transferred from the Department of Education to the Department of Social Services within the		
28	first thirty days of the fiscal year. The Department of Social Services shall notify the		
29	Department of Education of the required amount of the next fiscal year transfer upon the		
30	enrollment of the budget. This amount shall reflect the need identified in the official forecast		
31	as well as changes resulting from actions in the final budget.		
32	L. The Department of Education, in collaboration with the Department of Social Services,		
33	shall prepare an annual Child Care and Development Fund (CCDF) report that reflects all		
34	CCDF expenditures from the previous fiscal year, current grant balances and obligation and		
35	liquidation deadlines, as well as all anticipated spending for the current and two subsequent		
36	fiscal years. Identified spending should, at a minimum, be broken down by subsidies		
37	(mandated and discretionary), administrative costs, and quality efforts. The plan also shall		
38	include a certification from the Department that the maximum amount of federal funds were		
39	drawn down in the preceding fiscal year. Should the Department be unable to certify that		
40	maximum federal funds were drawn down, the Department shall identify strategies for		
41	Virginia to obtain the maximum amount of federal funds in the following fiscal year(s) as part		
42	of this plan. In addition, this plan should report, by locality, the number of subsidies		
43	(mandated and discretionary) provided, number of providers receiving CCDF dollars, the		
44	overall number of child care providers, and the waitlist for services. This information should		
45	be provided the previous fiscal year, current fiscal year, and two subsequent fiscal years. The		
46	plan shall also include an appendix with the most recently completed CCDF annual report as		
47	required by the federal Office of Child Care. The department shall submit the report by		
48	October 1 of each year to the Governor and the Chairs of the House Appropriations and		
49	Senate Finance and Appropriations Committees. In addition, the department shall post this		
50	report on its website along with any reports from previous fiscal years.		
51	M. Notwithstanding any other provision of law, the Department of Education shall have		
52	temporary authority to make any changes to the Child Care and Development Fund (CCDF)		
53	State Plan, request waivers from the federal Office of Child Care, change eligibility criteria		
54	for benefits and services, and payment levels for the Child Care Subsidy Program in response		
55	to the COVID-19 pandemic and new authorities and funding made available by the federal		
56	government to effect those policies necessary to ensure that benefits are available to eligible		
57	populations in response to COVID-19. Prior to the implementation of any change, the		
58	Department of Education must receive written approval from the Governor. Within 15 days of		

ITEM 129.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	implementing changes in response to COVID-19, the Department of Education shall send			
2	a list of such actions to the Director of the Department of Planning and Budget and the			
3	Chairs of the House Appropriations and Senate Finance and Appropriations Committees.			
4	N. The Department of Education shall convene a work group of early childhood care and			
5	education advocates and appropriate subject matter experts to develop recommendations			
6	for the use of marijuana tax revenues, collected pursuant to § 4.1-614, Code of Virginia, in			
7	combination with other state and federal resources, to maximize access to pre-			
8	kindergarten programs for three- and four-year old children. The work group shall			
9	explore: 1) the current early childhood care and education funding landscape in Virginia;			
10	2) the available literature and data to assess the impact of incorporating pre-kindergarten			
11	into Virginia's public school funding formula; 3) best practices in other states and			
12	localities that could be replicated in Virginia; 4) and the potential impact of different pre-			
13	kindergarten funding mechanisms on the cost and availability of child care for infants and			
14	toddlers. The work group shall identify: 1) any changes to laws, regulations, and policies			
15	required to implement the recommendations; 2) features of existing local, regional, and			
16	state governance structures that may need to be updated, changed or strengthened to			
17	support the equitable allocation and dissemination of mixed-delivery pre-kindergarten			
18	funds; and 3) potential needs for policy changes or redistribution of federal funds to offset			
19	or mitigate potential impacts to the cost and availability of child care for infants and			
20	toddlers. The Department of Education shall submit a report of the work group's findings			
21	and recommendations to the Governor and the Chairs of the House Appropriations and			
22	Senate Finance and Appropriations Committees by October 1, 2023.			
23	O. The Department of Education shall develop a methodology to estimate the actual cost			
24	of providing high-quality early childhood care and education services in community-based			
25	settings. Such methodology shall meet the requirements set forth by the Administration for			
26	Children and Families, U.S. Department of Health and Human Services, for alternative			
27	methodologies to market rate surveys. The Department shall summarize the methodology			
28	in a report to the Governor and the Chairs of the House Appropriations and Senate			
29	Finance and Appropriations Committees by December 31, 2022.			
30	P. Notwithstanding 8VAC-20-790, the Department of Education shall not set a limit on			
31	the duration of time that families may participate in the Child Care Subsidy Program,			
32	subject to available funds.			
33	Q. Notwithstanding 8VAC-20-790, the Department of Education shall increase			
34	participation in the Child Care Subsidy Program among families and providers using non-			
35	general funds by: 1) making child care assistance available to parents or guardians who			
36	are searching for work; 2) piloting the use of categorical eligibility for families with young			
37	children participating in Medicaid and WIC; 3) issuing payments to Child Care Subsidy			
38	Program vendors for authorized enrollment, subject to the attendance threshold established			
39	by the Department of Education; 4) issuing payments to providers for up to 15 days of			
40	planned closure for all vendors in the Child Care Subsidy Program for holidays, vacations,			
41	and professional development or planning time; 5) issuing payments to family day homes			
42	in the Child Care Subsidy program for up to three sick days to care for themselves or a			
43	family member; 6) increasing provider payment rates based on the cost methodology			
44	developed by the Department in its Child Care Cost Estimation Report; 7) ensuring that			
45	Child Care Subsidy Program vendor payment rates for infants and toddlers fully reflect the			
46	cost of care; 8) eliminating copayments for families at or below 100 percent of the federal			
47	poverty guidelines and reducing copayments for families above 100 percent of the federal			
48	poverty guidelines; 9) maximizing federal Child Care Development Funds to eliminate the			
49	waitlist for child care subsidy assistance; and 10) making all families eligible for			
50	assistance through the Child Care Subsidy Program for each child in the family who is			
51	under the age of 13 for as long as (i) the family's income does not exceed 85% of the state			
52	median income; (ii) the family includes at least one child who is five years of age or			
53	younger and has not started kindergarten; and (iii) the family meets all other eligibility			
54	requirements of the Child Care Subsidy Program. These expanded allowances for families			
55	and providers under the Child Care Subsidy Program are effective only in state FY 2023			
56	and state FY 2024. In the Department of Education's October 1 annual Child Care			
57	Development Fund report, required by paragraph L. of this Item, the Department shall			
58	include detail about the impact of these expanded allowances on the number of families			
59	and children served, the number of participating child care vendors, and the Child Care			

ITEM 129.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	Development Fund balance, as well as the Department's plan for phasing out these expanded				
2	allowances at the end of state FY 2024.				
3	R. The Department of Education shall collaborate with the Virginia Foundation for Healthy				
4	Youth in the implementation of the eighteenth and nineteenth enactments of Chapter 550,				
5	2021 Acts of Assembly, Special Session I.				
6	S. For the purposes of obtaining data pertaining to learning loss due to the COVID-19				
7	pandemic, the Department of Education may use funds from the Elementary and Secondary				
8	School Emergency Relief (ESSER) Fund, State Educational Agency reservation, for the				
9	establishment of a system to assess student growth with a focus on learning loss due to the				
10	COVID-19 pandemic. Each school division in the Commonwealth shall implement the system				
11	and make reports from the system available to educators to allow them to address learning for				
12	their students.				
13	T. Out of this appropriation, \$200,000 the first year from the general fund is provided to the				
14	Department of Education to study options to expand student access to Academic Year				
15	Governor's Schools. In such study, the Department shall consider the need and demand for				
16	additional Academic Year Governor's Schools slots and programs, regional access to slots and				
17	programs, whether virtual resources through the Department of Education could be better				
18	leveraged to expand access to Governor's School courses, and potential costs and timelines for				
19	implementation. The Department of Education shall report its findings to the Chairs of the				
20	House Committee on Education, the Senate Committee on Education and Health, the House				
21	Committee on Appropriations, and the Senate Committee on Finance and Appropriations no				
22	later than August 1, 2023.				
23	U. 1. Out of this appropriation, \$4,890,000 the first year and \$4,640,000 the second year from				
24	the general fund <del>is and \$6,700,000 the second year from remaining available federal</del>				
25	<del>Elementary and Secondary School Emergency Relief funds are</del> provided to prepare for the				
26	implementation of literacy instruction aligned with science-based reading research beginning				
27	in the 2024-2025 school year, as required by the Virginia Literacy Act, Chapters 549 and 550,				
28	2022 Acts of Assembly <del>and as amended by Chapters 645 and 646, 2023 Acts of Assembly.</del>				
29	These funds shall be used to support the development of microcredentials, parent resources,				
30	professional development resources, deployment of a train the trainer model to disseminate				
31	the professional development to teachers, <del>and</del> the provision of technical assistance and				
32	professional development to school divisions, <del>and development of a literacy screener for</del>				
33	<del>administration in grades 4-7.</del>				
34	2. Of this amount, \$600,000 the first year and <del>\$1,200,000</del> \$2,400,000 the second year shall be				
35	allocated to the University of Virginia's <del>Center for Advanced Study of Teaching and</del>				
36	<del>Learning</del> Virginia Literacy Partnership through the Department of Education, for the				
37	establishment and provision of literacy coaching, technical assistance and professional				
38	development as required by the act.				
39	3. The Board of Education shall initiate the textbook approval process as provided in § 22.1-				
40	238 et seq. to ensure local school boards may purchase textbooks aligned with Chapters 549				
41	and 550, 2022 Acts of Assembly, through the Virginia Public Procurement Act exemption				
42	provided in § 22.1-241.				
43	V. Notwithstanding 8VAC-20-780, or any other requirement in state law or regulation, the				
44	Superintendent of Public Instruction shall have the authority to alter staff-to-child ratios and				
45	group sizes for licensed child day centers and child day centers that participate in the Child				
46	Care Subsidy Program by increasing the number of children per staff by (1) one child for				
47	groups of children from birth to the age of eligibility to attend public school, and (2) two				
48	children for groups of children from the age of eligibility to attend public school through 12				
49	years. Child day centers that take advantage of this flexibility must notify families in writing				
50	of the temporary increase in ratios and group size. This authority and any resultant waiver of				
51	state law or regulation shall expire June 30, 2024. The Superintendent of Public Instruction				
52	shall ensure that any action taken under this provision is permissible under federal				
53	requirements.				
54	130.	Special Education and Student Services (18200).....		\$17,810,446	\$17,688,686
55		Special Education Instructional Services (18201).....	\$10,562,088	\$10,440,328	



ITEM 130.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Special Education Administration and Assistance				
2	Services (18202).....	\$1,046,703	\$1,046,703		
3	Special Education Compliance and Monitoring				
4	Services (18203).....	\$3,671,256	\$3,671,256		
5	Student Assistance and Guidance Services (18204).	\$2,530,399	\$2,530,399		
6	Fund Sources: General.....	\$2,738,673	\$2,616,913		
7	Special.....	\$120,000	\$120,000		
8	Federal Trust.....	\$14,951,773	\$14,951,773		
9	Authority: Special Education Instructional Services: §§ 22.1-213 through 22.1-221, 22.1-				
10	253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L. 108-				
11	446, Federal Code.				
12	Special Education Administration and Assistance Services: §§ 22.1-253.13:1 through				
13	22.1-253.13:8, Code of Virginia; P.L. 108-446, Federal Code.				
14	Special Education Compliance and Monitoring Services: §§ 22.1-213 through 22.1-221,				
15	22.1-253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L.				
16	108-446, Federal Code.				
17	Student Assistance and Guidance Services: Title 22.1, Chapters 1, 13, 14, 16; §§ 22.1-				
18	16.2, 22.1-17.1, 22.1-17.2, 22.1-199.4, 22.1-206, 22.1-207.1, 22.1-208.01, 22.1-209.2,				
19	Code of Virginia; P.L. 107-110 and P.L. 108-446, Federal Code.				
20	A. The Department of Education, in collaboration with the Office of Children's Services,				
21	shall provide training to local staff serving on Family Assessment and Planning Teams				
22	and Community Policy and Management Teams. Training shall include, but need not be				
23	limited to, the federal and state requirements pertaining to the provision of the special				
24	education services funded under § 2.2-5211, Code of Virginia. The training shall also				
25	include written guidance concerning which services remain the financial responsibility of				
26	the local school divisions. In addition, the Department of Education shall provide ongoing				
27	local oversight of its federal and state requirements related to the provision of services				
28	funded under § 2.2-5211, Code of Virginia.				
29	B. The Board of Education shall consider the caseload standards for speech-language				
30	pathologists as part of its review of the Standards of Quality, pursuant to § 22.1-18.01,				
31	Code of Virginia.				
32	C. The Board of Education shall consider the inclusion of instructional positions needed				
33	for blind and visually impaired students enrolled in public schools and shall consider				
34	developing a caseload requirement for these instructional positions as part of its review of				
35	the Standards of Quality, pursuant to § 22.1-18.01, Code of Virginia.				
36	D. Out of this appropriation, \$447,416 the first year and \$447,416 the second year from				
37	the general fund is provided to the Department of Education to provide training, technical				
38	assistance, and on-site coaching to public school teachers and administrators on				
39	implementation of a positive behavioral interventions and supports program with the goal				
40	of improving school climate and reducing disruptive behavior in the classroom. Such				
41	training and other assistance may be provided as part of the Department's ongoing efforts				
42	to assist schools with implementation of a tiered system of supports that addresses both				
43	academic and behavioral needs.				
44	E. Out of this appropriation, \$290,000 the first year and \$290,000 the second year from				
45	the general fund and \$290,000 the first year and \$290,000 the second year from federal				
46	funds shall be used for Multisensory Structured Literacy teacher training.				
47	F. Out of this appropriation, \$592,755 the first year and \$592,755 the second year from the				
48	general fund is provided to support statewide training and assistance for local school				
49	divisions to implement the Board of Education's Regulations Governing the Use of				
50	Seclusion and Restraint in Public Elementary and Secondary Schools in Virginia.				
51	G.1. The Department of Education shall serve as the lead agency to collect and report data				
52	that succinctly measures the progress and outcomes of students that are placed in private				
53	provider settings by such student's public school of residence in Virginia or have been				

ITEM 130.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	placed in a private provider facility by other legal means for which the Commonwealth is				
2	responsible for providing education. In keeping with the November 1, 2018, Private Day				
3	Special Education Outcomes report's findings and recommendations, the data shall include at				
4	least student attendance rates, graduation rates, individual student progress improvement rates				
5	relative to student individual education plans, standardized test scores, return to public school				
6	setting percentages, suspension and expulsion rates, transition to enrolling in post-secondary				
7	education percentages, and parental and student perspectives.				
8	2. The Department of Education, in collaboration with the Office of Children's Services, shall				
9	establish an implementation advisory group to assist in refining the outcome measures				
10	contained in paragraph G.1 of this item and the collection of any additional information that is				
11	beneficial in determining and measuring outcomes of such students in private day school				
12	settings that ensure a consistent set of comparable and compatible data relative to such data of				
13	students enrolled in the public schools in Virginia and who have an individualized education				
14	plan. The advisory workgroup shall include a representative number of various stakeholders				
15	that includes, but is not limited to, private day schools, local school divisions, associations				
16	that represent private providers, and others as necessary. The advisory group shall assist in the				
17	development of data collection protocols, requirements, and outcome reporting mechanisms.				
18	The relevant data shall be provided to the department annually by each private provider that				
19	receives state funding for the purpose of providing services as prescribed in such student's				
20	individualized education plan.				
21	3. The department shall collect outcome data for private day special education schools and, if				
22	warranted, other state agencies shall provide appropriate support to facilitate the collection of				
23	such data. All public school divisions that have students enrolled in such a private provider				
24	facility shall include in their contract for services with the private provider a requirement for				
25	the department to receive the data necessary to satisfy the data collections and subsequent				
26	reporting requirements. The department shall report annually on the outcome data for students				
27	enrolled in special education private day schools to Chairs of the House Appropriations,				
28	House Education, Senate Finance and Appropriations, and Senate Education and Health				
29	Committees by the first day of the regular General Assembly Session.				
30	4. The Department of Education shall enter into a data sharing Memorandum of				
31	Understanding with the Office of Children's Services to allow linkage of specific student data				
32	to specific private day schools.				
33	5. The Department of Education and the Office of Children's Services shall have authority to				
34	implement these changes prior to the completion of any regulatory process undertaken in				
35	order to effect such changes.				
36	6. The Department of Education shall collect and publish data annually from each private				
37	special education day school on: (i) the number of teachers who are not fully endorsed in the				
38	content that they are teaching; (ii) the number of teachers who have less than one year of				
39	classroom experience; (iii) the number of teachers who are provisionally licensed; (iv) the				
40	type of academic credentials attained by each teacher and in what subjects; (v) the number of				
41	career and technical education credentials conferred by each school on its graduating students				
42	in each of the three prior academic years; (vi) each school's accreditation status, including the				
43	accrediting body; and (vii) the number of incidents of restraint and seclusion occurring in				
44	each of the previous three academic years.				
45	H. The Board of Education shall develop and promulgate regulations for private special				
46	education day schools on restraint and seclusion that establish the same requirements for				
47	restraint and seclusion as those for public schools.				
48	I. The Department of Education shall revise the state's special education complaint procedures				
49	and practices to ensure the Department requires and enforces corrective actions that (i)				
50	achieve full and appropriate remedies for school divisions' non-compliance with special				
51	education laws and regulations, including, at a minimum, requiring school divisions to				
52	provide compensatory services to students with disabilities when the Department determines				
53	divisions did not provide legally obligated services; and (ii) ensure that relevant personnel				
54	understand how to avoid similar non-compliance in the future.				
55	131.	Pupil Assessment Services (18400).....		\$39,821,793	\$39,821,793
56		Test Development and Administration (18401).....	\$39,821,793	\$39,821,793	

ITEM 131.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$28,720,779	\$28,720,779	
2	Special.....	\$284,012	\$284,012	
3	Federal Trust.....	\$10,817,002	\$10,817,002	
4	Authority: § 22.1-253.13:3, sections C and E, Code of Virginia; P.L. 107-110, Federal			
5	Code.			
6	A. Out of this appropriation, \$25,380,678 the first year and \$25,380,678 the second year			
7	from the general fund is provided to support the costs of contracts for test development,			
8	administration, scoring, and reporting as well as other program-related costs of the			
9	Standards of Learning testing program.			
10	B. Out of this appropriation, \$1,551,416 the first year and \$1,551,416 the second year			
11	from the general fund is provided for continued computer adaptive test transition and			
12	revision.			
13	C. Notwithstanding any contrary provisions of law, the Department of Education shall not			
14	be required to administer the Stanford 9 norm-referenced test.			
15	D. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from			
16	the general fund is provided for assessment related materials for a verified credit in high			
17	school history and social science. In establishing graduation requirements, the State Board			
18	of Education shall require students to earn one verified credit in history and social science.			
19	Such verified credit shall be earned by (i) the successful completion of a state-developed			
20	end-of-course Standards of Learning assessment; (ii) achievement of a passing score on a			
21	Board-approved standardized test administered on a statewide, multistate, or international			
22	basis that measures content that incorporates or exceeds the Standards of Learning content			
23	in the course for which the verified credit is given; (iii) achievement of criteria for the			
24	receipt of a locally awarded verified credit from the local school board in accordance with			
25	criteria established in Board guidelines when the student has not passed a corresponding			
26	Standards of Learning assessment; or (iv) successful completion of assessments that			
27	include state-developed performance tasks scored locally in accordance with Board			
28	guidelines using state-developed rubrics.			
29	132. School and Division Assistance (18500).....		\$7,872,387	\$9,550,128
30	School Improvement (18501).....	\$2,820,403	\$4,498,144	
31	School Nutrition (18502).....	\$4,573,844	\$4,573,844	
32	Pupil Transportation (18503).....	\$478,140	\$478,140	
33	Fund Sources: General.....	\$3,356,313	\$5,034,054	
34	Special.....	\$31,010	\$31,010	
35	Federal Trust.....	\$4,485,064	\$4,485,064	
36	Authority: School Improvement: § 22.1-253.13:1 et seq., Code of Virginia; P. L. 107-110,			
37	Federal Code.			
38	School Nutrition: §§ 22.1-24, 22.1-89.1, and 22.1-207.3, Code of Virginia; P.L. 79-396,			
39	P.L. 89-642, P.L. 95-627, as amended, P.L. 108-265, Federal Code.			
40	Pupil Transportation: Title 22.1, Chapter 12, and Title 46.2, Code of Virginia; P. L. 103-			
41	272 and P.L. 109-20, Federal Code.			
42	A. This appropriation includes \$1,100,183 the first year and \$1,100,183 the second year			
43	from the general fund for contractual services related to assisting schools that do not meet			
44	the Standards of Accreditation as prescribed by the Board of Education.			
45	B. Notwithstanding the provisions of § 2.2-1502.1, Code of Virginia, the Board of			
46	Education, in cooperation with the Department of Planning and Budget, is authorized to			
47	invite a school division to participate in the school efficiency review program described in			
48	§ 2.2-1502.1, Code of Virginia, as a component of a division level academic review			
49	pursuant to § 22.1-253.13:3, Code of Virginia.			
50	C. Out of this appropriation, \$744,720 the first year and \$2,422,461 the second year from			
51	the general fund is provided to expand the Office of School Quality to establish a regional			

ITEM 132.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	continuous improvement model of support for school divisions not meeting state accreditation				
2	standards and federal accountability standards.				
3	133. Technology Assistance Services (18600).....			\$34,164,095	\$35,548,272
4	Instructional Technology (18601).....	\$660,461	\$660,461		
5	Distance Learning and Electronic Classroom (18602)				
6		\$33,503,634	\$34,887,811		
7	Fund Sources: General.....	\$6,021,594	\$883,594		
8	Special.....	\$105,000	\$105,000		
9	Trust and Agency.....	\$27,982,225	\$34,504,402		
10	Federal Trust.....	\$55,276	\$55,276		
11	Authority: Instructional Technology: §§ 22.1-20.1, 22.1-70.2, 22.1-199.1, 22.1-253.13:1				
12	through 22.1-253.13:8, Code of Virginia; P.L. 107-110, Federal Code.				
13	Distance Learning and Electronic Classroom: § 22.1-212.2, Code of Virginia.				
14	Virtual Virginia Payments				
15	1. From appropriations in this Item, the Department of Education shall provide assistance for				
16	the Virtual Virginia program.				
17	2. This appropriation includes \$498,000 the first year and \$498,000 the second year from the				
18	general fund to support the Virtual Virginia full-time program for 200 students in grades nine				
19	through 12.				
20	3. This appropriation includes \$330,000 the first year and \$330,000 the second year from the				
21	general fund to support the virtual mathematics outreach program.				
22	4. The local share of costs associated with the operation of the Virtual Virginia program shall				
23	be computed using the composite index of local ability-to-pay.				
24	5. The Department of Education shall maintain a plan to support the per-student, per-course				
25	fee schedule for local school divisions to participate in Virtual Virginia (VVA) coursework				
26	for elementary, middle, and high school students. Such fee schedule plan shall provide (i) an				
27	allotment of slots, determined by the Department, per course to a school division free of				
28	charge, and (ii) for any slots a school division wishes to use beyond the free slots, a per-				
29	course, per-student fee that may include discounts for school divisions based upon the				
30	composite index of local ability to pay. The department shall also include in its plan the				
31	current student participation enrollment by grade level in each VVA course, the number of				
32	students enrolled in VVA courses that a fee of any kind is charged and how such fee is				
33	currently paid for in each participating school division.				
34	134. Teacher Licensure and Education (56600).....			\$3,074,105	\$3,074,105
35	Teacher Licensure and Certification (56601).....	\$2,303,614	\$2,303,614		
36	Teacher Education and Assistance (56602).....	\$770,491	\$770,491		
37	Fund Sources: General.....	\$991,754	\$991,754		
38	Special.....	\$2,082,351	\$2,082,351		
39	Authority: Teacher Licensure and Certification: §§ 22.1-16, 22.1-298.1, 22.1-299, 22.1-299.2,				
40	22.1-302, 22.1-303, 22.1-305.2, 22.1-316 to 22.1-318, Code of Virginia; P.L. 107-110,				
41	Federal Code.				
42	Teacher Education and Assistance: §§ 22.1-290; 22.1-290.01; 22.1-290.1, 22.1-298, 22.1-				
43	305.2, 22.1-305.1, Code of Virginia; P. L. 108-446 and P. L. 107-110, Federal Code.				
44	A. Proceeds from the fee schedule for the issuance of teaching certificates shall be utilized to				
45	defray all, or any part of, the expenses incurred by the Department of Education in issuing or				
46	accounting for teaching certificates. The fee schedule shall take into account the actual costs				
47	of issuing certificates. Any portion of the general fund appropriation for this Item may be				
48	supplemented by such fees.				
49	B. The Board of Education is authorized to approve changes in the licensure fee amounts				
50	charged to school personnel pursuant to 8VAC20-22-40 A.2.				

ITEM 134.	Item Details(\$)		Appropriations(\$)	
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1	C. In furtherance of the General Assembly's interest in understanding trends in Virginia's			
2	teaching work force, teacher turnover rates, and the market for teachers, as evidenced by			
3	such metrics as the number of applicants per position, the Department shall develop and			
4	provide a model exit questionnaire that Virginia school divisions may administer to their			
5	exiting teachers.			
6	D. Out of this appropriation, \$93,084 the first year and \$93,084 the second year from the			
7	general fund is provided to support local school division access to the National			
8	Association of State Directors of Teacher Education and Certification (NASDTEC)			
9	Clearinghouse to research educator misconduct.			
10	E. Out of this appropriation, \$169,000 the first year and \$169,000 the second year from			
11	the general fund is provided to automate the teacher licensure application and intake			
12	process.			
13	F. Out of this appropriation, \$395,991 the first year and \$395,991 the second year from the			
14	general fund is provided to strengthen the Department of Education's role in helping			
15	school divisions with the most substantial teacher recruitment and retention challenges and			
16	to implement a statewide strategic plan for recruiting and retaining teachers in the most			
17	critical shortage areas.			
18	G. Statewide non-profit organizations that are affiliated with established national			
19	professional associations shall be permitted to apply for state funds to support teacher			
20	training for educators.			
21	135. Administrative and Support Services (19900).....		\$23,128,204	\$23,008,204
22	General Management and Direction (19901).....	\$6,082,063		\$6,082,063
23	Information Technology Services (19902).....	\$10,686,016		\$10,686,016
24	Accounting and Budgeting Services (19903).....	\$3,459,944		\$3,459,944
25	Policy, Planning, and Evaluation Services (19929)..	\$2,900,181		\$2,780,181
26	Fund Sources: General.....	\$20,621,458		\$20,501,458
27	Special.....	\$2,409,362		\$2,409,362
28	Federal Trust.....	\$97,384		\$97,384
29	Authority: Article VIII, Sections 2, 4, 5, 6, 8, Constitution of Virginia; Title 2.2, Chapters			
30	10, 12, 29, 30, 31, and 32; Title 22.1, 22.1-8 through 20, 22.1-21 through 24; Title 51.1,			
31	Chapters 4, 5, 6.1, and 11; Title 60.2, Chapters 60.2-100, 60.2-106; Title 65.2, Chapters 1,			
32	6, and 9, Code of Virginia; P.L. 108-446, P.L. 107-110, Federal Code.			
33	A. Out of this appropriation, \$9,000 the first year and \$9,000 the second year from the			
34	general fund is designated to support annual membership dues to the Southern Regional			
35	Education Board. In addition, \$5,000 the first year and \$5,000 the second year from the			
36	general fund is designated to pay registration and travel expenses of citizens appointed as			
37	Virginia commissioners for the Southern Regional Education Board.			
38	B. Out of this appropriation \$79,000 the first year and \$79,000 the second year from the			
39	general fund is provided for the fees and travel expenses associated with the Interstate			
40	Compact on Educational Opportunity for Military Children, established pursuant to			
41	Chapter 187, of the 2009 Acts of Assembly.			
42	C. The Department of Education is authorized to collect proceeds from the sale of			
43	educational resources it has developed, such as technology applications, on-line course			
44	content, assessments, and other educational content, to out-of-state individuals or entities			
45	and to in-state, for-profit entities. The Department of Education is further authorized to			
46	deposit such proceeds in a non-reverting special fund account established in its financial			
47	records for this purpose. Net proceeds from such sales shall be expended by the			
48	Department of Education to further develop existing educational resources or to create			
49	new educational resources for the benefit of the commonwealth's public schools and			
50	which may also be sold under the provisions of this paragraph. The Secretary of			
51	Administration shall authorize any licensing agreements executed by the Department of			
52	Education pursuant to this paragraph.			
53	D. Out of this appropriation, \$34,625 the first year and \$34,625 the second year from the			

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	general fund shall be used to provide performance evaluation training to teachers, principals,			
2	division superintendents, and other affected school division personnel in support of the			
3	transition from continuing employment contracts to annual employment contracts for teachers			
4	and principals.			
5	E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the			
6	general fund is provided for the Board of Education, in consultation with the Standards of			
7	Learning Innovation Committee, to continue redesigning the School Performance Report Card			
8	so that it is more effective in communicating to parents and the public regarding information			
9	about the status and achievements of the schools and school divisions.			
10	F. Out of this appropriation, \$300,000 the first year and \$300,000 the second year is provided			
11	from the general fund for the Department of Education to develop a growth scale for the			
12	existing Standards of Learning mathematics and reading assessments. This growth scale			
13	should facilitate data-driven school improvement efforts and support the state's accountability			
14	and accreditation systems.			
15	G. Out of the amounts in this item, the Department of Education shall develop and administer			
16	biennially to individuals holding a license from the Department in each public elementary and			
17	secondary school in the Commonwealth a voluntary and anonymous school personnel survey			
18	to evaluate school-level teaching conditions and the impact such conditions have on teacher			
19	retention and student achievement. Such survey may include questions regarding school			
20	leadership, teacher leadership, teacher autonomy, demands on teachers' time, student conduct			
21	management, professional development, instructional practices and support, new teacher			
22	support, community engagement and support, and facilities and other resources. The			
23	Superintendent of Public Instruction shall report the results of any school personnel survey to			
24	the Chairs of the House Committees on Appropriations and Education and to the Senate			
25	Committees on Finance and Appropriations and Education and Health annually before the			
26	first day of each General Assembly Regular Session.			
27	H. Out of this appropriation, \$120,000 the first year from the general fund is provided for the			
28	Department of Education to continue implementation of the 2021-2022 school year pilot			
29	program to more comprehensively supervise school division compliance with a subset of key			
30	standards by requiring (i) the submission of more comprehensive compliance information, (ii)			
31	selective independent verification of compliance, (iii) monitoring of corrective action			
32	implementation, and (iv) analysis of compliance trends and issues. The Department shall			
33	submit a report on the results of this pilot program to the Board of Education and House			
34	Education and Appropriations Committees and Senate Education and Health and Finance and			
35	Appropriations Committees no later than November 30, 2022.			
36	I. Out of this appropriation, \$132,932 the first year from the general fund and \$132,932 the			
37	second year from the general fund is provided for the Department of Education, in			
38	consultation with the Department of General Services, to develop or adopt and maintain a data			
39	collection tool to assist each school board to determine the relative age of each public school			
40	building in the local school division and the amount of maintenance reserve funds that are			
41	necessary to restore each such building. The Department of Education shall transfer these			
42	funds or a portion of these funds to the Department of General Services if the Department of			
43	Education determines that the Department of General Services shall develop and collect			
44	maintenance reserve data from each local school division. The Department of Education shall			
45	report the data on an annual basis as part of the Superintendent's Annual Report.			
46	J. For purposes of determining the date of triennial review for schools that were previously			
47	"Accredited" for three consecutive years and for counting consecutive years towards earning			
48	triennial accreditation review pursuant to § 22.1-253.13:3 of the Code of Virginia, the years			
49	for which schools received an "Accreditation Waived" status due to the COVID-19 pandemic			
50	shall not be included in the three year count. Any student outcome data collected that would			
51	have informed accreditation for the two years in which accreditation was waived shall			
52	continue to be publicly reported by the Virginia Department of Education.			
53	Total for Department of Education, Central Office			
54	Operations.....			
			<b>\$417,957,016</b>	<b>\$425,931,574</b>
55	General Fund Positions.....	167.17		
56	Nongeneral Fund Positions.....	335.83		

ITEM 135.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Position Level.....	503.00	517.00		
2	Fund Sources: General.....	\$80,183,375	\$81,635,756		
3	Special.....	\$5,806,735	\$5,806,735		
4	Commonwealth Transportation.....	\$283,854	\$283,854		
5	Trust and Agency.....	\$27,987,225	\$34,509,402		
6	Federal Trust.....	\$303,695,827	\$303,695,827		
7	<b>Direct Aid to Public Education (197)</b>				
8	136. Financial Assistance for Educational, Cultural,				
9	Community, and Artistic Affairs (14300).....			\$75,865,982	\$60,916,982
10	Financial Assistance for Supplemental Education				
11	(14304).....	\$75,865,982	\$60,916,982		
12	Fund Sources: General.....	\$75,865,982	\$60,916,982		
13	Authority: Discretionary Inclusion.				
14	<b>Appropriation Detail of Educational, Cultural, Community, and Artistic Affairs</b>				
15	<b>(14300)</b>				
16	<b>Supplemental Education Assistance</b>		<b>FY 2023</b>		<b>FY 2024</b>
17	<b>Programs (14304)</b>				
18	Achievable Dream - Newport News		\$500,000		\$500,000
19	Achievable Dream - Virginia Beach		\$500,000		\$500,000
20	Active Learning Grants		\$250,000		\$250,000
21	Advancing Computer Science Education		\$2,700,000		\$1,350,000
22	American Civil War Museum		\$500,000		\$0
23	Blue Ridge PBS		\$850,000		\$350,000
24	Career and Technical Education		\$660,000		\$660,000
25	Regional Centers				
26	Career and Technical Education		\$298,021		\$298,021
27	Resource Center				
28	Career and Technical Education Student		\$718,957		\$718,957
29	Organizations				
30	Career Council at Northern Neck Career		\$60,300		\$60,300
31	& Technical Center				
32	Chesterfield Recovery High School		\$864,000		\$500,000
33	Communities in Schools (CIS)		\$2,004,400		\$2,004,400
34	Community Schools Fund		\$10,000,000		\$0
35	Computer Science Teacher Training		\$550,000		\$550,000
36	Denbigh Aviation Academy		\$275,000		\$0
37	Dolly Parton's Imagination Library For		\$481,180		\$1,157,065
38	Kids				
39	Early Childhood Educator Incentive		\$10,000,000		\$10,000,000
40	EduTutorVA		\$100,000		\$100,000
41	eMediaVA		\$1,500,000		\$1,000,000
42	Get Schooled - Center in the Square		\$150,000		\$0
43	Roanoke				
44	Great Aspirations Scholarship Program		\$500,000		\$500,000
45	(GRASP)				
46	Jobs for Virginia Graduates (JVG)		\$2,243,776		\$2,243,776
47	Literacy Lab - VPI Minority Educator		\$300,000		\$300,000
48	Fellowship				
49	Milk and Cookies (MAC) Children's		\$250,000		\$250,000
50	Program				
51	National Board Certification Program		\$5,035,000		\$5,035,000

ITEM 136.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	PBS Appalachia	\$500,000			\$0
2	Petersburg Executive Leadership	\$350,000			\$350,000
3	Recruitment Incentives				
4	Positive Behavioral Interventions &	\$1,598,000			\$1,598,000
5	Support (PBIS)				
6	Power Scholars Academy- YMCA BELL	\$1,000,000			\$1,000,000
7	Praxis and Virginia Communication and	\$50,000			\$50,000
8	Literacy Assessment Assistance for				
9	Provisionally Licensed Minority Teachers				
10	Project Discovery	\$987,500			\$987,500
11	RISE Foundation of Waynesboro	\$250,000			\$0
12	School Program Innovation	\$500,000			\$500,000
13	Small School Division Assistance	\$145,896			\$145,896
14	Southside Virginia Regional Technology	\$108,905			\$108,905
15	Consortium				
16	Southwest Virginia Public Education	\$124,011			\$124,011
17	Consortium				
18	STEM Program / Research Study (VA	\$1,181,975			\$1,181,975
19	Air & Space Center)				
20	STEM Competition Team Grants	\$200,000			\$200,000
21	Targeted Extended/Enriched School Year	\$7,763,312			\$7,763,312
22	and Year-round School Grants				
23	Teach for America	\$500,000			\$500,000
24	Teacher Recruitment & Retention Grant	\$2,181,000			\$2,181,000
25	Programs				
26	Teacher Residency Program	\$2,250,000			\$2,250,000
27	Teacher Workforce Initiatives	\$1,500,000			\$0
28	Van Gogh Outreach Program	\$71,849			\$71,849
29	Virginia Boys State	\$50,000			\$0
30	Virginia Early Childhood Foundation	\$8,221,900			\$10,986,015
31	(VECF)				
32	Virginia Girls State	\$50,000			\$0
33	Virginia Holocaust Museum	\$50,000			\$0
34	Virginia Museum of History and Culture	\$250,000			\$0
35	Virginia Reading Corps	\$600,000			\$600,000
36	Virginia Student Training and	\$300,000			\$300,000
37	Refurbishment (VA STAR) Program				
38	Vision Screening Grants	\$741,000			\$391,000
39	VPM Media Corporation	\$500,000			\$0
40	Western Virginia Public Education	\$50,000			\$0
41	Consortium				
42	Wolf Trap Model STEM Program	\$1,000,000			\$1,300,000
43	Youth Entrepreneurship Pilot Program-	\$1,500,000			\$0
44	Hampton Roads				
45	<b>Total</b>	<b>\$75,865,982</b>			<b>\$60,916,982</b>
46	A. Out of this appropriation, the Department of Education shall provide \$2,243,776 the first				
47	year and \$2,243,776 the second year from the general fund for the Jobs for Virginia Graduates				
48	initiative.				
49	B. Out of this appropriation, the Department of Education shall provide \$124,011 the first				
50	year and \$124,011 the second year from the general fund for the Southwest Virginia Public				
51	Education Consortium at the University of Virginia's College at Wise. An additional \$71,849				
52	the first year and \$71,849 the second year from the general fund is provided to the				
53	Consortium to continue the Van Gogh Outreach program with Lee and Wise County Public				



ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Schools and expand the program to the twelve school divisions in Southwest Virginia.			
2	C. This appropriation includes \$108,905 the first year and \$108,905 the second year from			
3	the general fund for the Southside Virginia Regional Technology Consortium to expand			
4	the research and development phase of a technology linkage.			
5	D. An additional state payment of \$145,896 the first year and \$145,896 the second year			
6	from the general fund is provided as a Small School Division Assistance grant for the City			
7	of Norton. To receive these funds, the local school board shall certify to the			
8	Superintendent of Public Instruction that its division has entered into one or more			
9	educational, administrative or support service cost-sharing arrangements with another			
10	local school division.			
11	E. Out of this appropriation, \$298,021 the first year and \$298,021 the second year from			
12	the general fund shall be allocated for the Career and Technical Education Resource			
13	Center to provide vocational curriculum and resource instructional materials free of charge			
14	to all school divisions.			
15	F. It is the intent of the General Assembly that the Department of Education provide			
16	bonuses from state funds to classroom teachers in Virginia's public schools who hold			
17	certification from the National Board of Professional Teaching Standards. Such bonuses			
18	shall be \$5,000 the first year of the certificate and \$2,500 annually thereafter for the life of			
19	the certificate. This appropriation includes an amount estimated at \$5,035,000 the first			
20	year and \$5,035,000 the second year from the general fund for the purpose of paying these			
21	bonuses. By October 15 of each year, school divisions shall notify the Department of			
22	Education of the number of classroom teachers under contract for that school year that			
23	hold such certification.			
24	G. This appropriation includes \$2,181,000 the first year and \$2,181,000 the second year			
25	from the general fund for grants, scholarships, and incentive payments to attract, recruit,			
26	and retain high-quality teachers and fill critical teacher shortage disciplines in Virginia's			
27	public schools.			
28	1. Out of this appropriation, \$708,000 the first year and \$708,000 the second year from the			
29	general fund is provided for teaching scholarship loans. These scholarships shall be for			
30	undergraduate students in college with a cumulative grade point average of at least 2.7 on			
31	a 4.0 scale or its equivalent, who are nominated by their Virginia regionally accredited			
32	college or university, and who meet the criteria and qualifications, pursuant to § 22.1-			
33	290.01, Code of Virginia, except as provided herein. Awards shall be made to students			
34	who are enrolled full-time or part-time in approved undergraduate or graduate teacher			
35	education programs for the top ten critical teacher shortage disciplines, however minority			
36	students may be enrolled in any content area for teacher preparation. Upon program			
37	completion, scholarship recipients may fulfill the scholarship loan obligation by teaching			
38	in the public schools of the Commonwealth in the first full academic year after becoming			
39	eligible for a renewable teaching license in the appropriate endorsement area and teaching			
40	for at least two years in a school division (i) in one of the critical teacher shortage			
41	disciplines as established by the Board of Education; or (ii) in a Virginia public school or			
42	program with 50 percent or more of the students eligible for free or reduced price lunch;			
43	or (iii) in a school division designated critical shortage subject area, as defined in the			
44	Board of Education's Regulations Governing the Determination of Critical Teacher			
45	Shortage Areas. Scholarship recipients who only complete one year of the teaching			
46	obligation shall be forgiven for one-half of the scholarship loan amount. Scholarship			
47	amounts are based on up to \$10,000 per year for full-time students, and shall be prorated			
48	for part-time students based on the number of credit hours. The Department of Education			
49	shall report annually on the critical shortage teaching areas in Virginia.			
50	a. The Department of Education shall make payments on behalf of the scholarship			
51	recipients directly to the Virginia institution of higher education where the scholarship			
52	recipient is enrolled full-time or part-time in an approved undergraduate or graduate			
53	teacher education program.			
54	b. The Department of Education is authorized to recover total funds awarded as			
55	scholarships, or the appropriate portion thereof, in the event that scholarship recipients fail			
56	to honor the stipulated teaching obligation.			

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	c. Within the fiscal year, any funds not awarded from this program may be applied toward the			
2	other teacher preparation, recruitment, and retention programs under paragraph G.			
3	2. Out of this appropriation, \$808,000 the first year and \$808,000 the second year from the			
4	general fund is provided to attract, recruit, and retain high-quality diverse individuals to teach			
5	science, technology, engineering, or mathematics (STEM) subjects in Virginia's middle and			
6	high schools experiencing difficulty in recruiting qualified teachers. Eligible teachers must (i)			
7	be employed full-time in a Virginia school division or school with more than 40 percent of the			
8	students eligible for free or reduced price lunch; (ii) be entering their first, second, or third			
9	year of teaching experience; and (iii) hold a five- or ten-year valid Virginia teaching license			
10	with an endorsement in Middle Education 6-8: Mathematics, Mathematics-Algebra-I,			
11	Mathematics, Middle Education 6-8: Science, Biology, Chemistry, Earth and Space Science,			
12	Physics, Engineering, or Technology Education and be assigned to a teaching position in a			
13	corresponding STEM subject area. Selected eligible teachers will receive a \$5,000 incentive			
14	award after the completion of each year of full-time teaching experience, up to three			
15	consecutive years under the grant, in an eligible school division or school with a satisfactory			
16	performance evaluation and a written commitment to return in the same school division for			
17	the following school year. The maximum incentive award for each eligible teacher is \$15,000.			
18	Eligibility for these incentives shall be determined through an application process whereby			
19	school divisions shall apply to the Department of Education. Priority for distribution of these			
20	incentives shall be to school divisions experiencing the most acute difficulties in recruiting			
21	qualified teachers, as determined using Department of Education criteria. For individuals who			
22	received funds under this program prior to July 1, 2020, the criteria provided in Chapter 854,			
23	2019 Acts of Assembly, shall continue to apply. Within the fiscal year, any funds not awarded			
24	from this program may be applied toward the other teacher preparation, recruitment, and			
25	retention programs under paragraph G.			
26	3. Out of this appropriation, \$415,000 the first year and \$415,000 the second year from the			
27	general fund is provided to help school divisions recruit and retain qualified middle-school			
28	mathematics teachers. Within the fiscal year, any funds not awarded from this program may			
29	be applied toward the other teacher preparation, recruitment, and retention programs under			
30	paragraph G.			
31	4. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the			
32	general fund is provided for tuition scholarships to be specifically allocated solely for licensed			
33	public high school teachers pursuing additional credentialing requirements necessary to be			
34	considered faculty who are qualified to teach dual enrollment courses in high schools in their			
35	local school division. The Department of Education shall make payments on behalf of the			
36	scholarship recipients directly to the regionally accredited Virginia institution of higher			
37	education where the scholarship recipient is enrolled in courses for credit applicable to dual			
38	enrollment course curriculum available for public high school students. The lifetime			
39	maximum dual enrollment tuition scholarship award for each approved eligible teacher is			
40	\$7,500. Eligibility for access to these dual enrollment tuition scholarship awards shall be			
41	determined through an application process whereby school divisions shall apply to the			
42	Department of Education. In the application process, the applying school division shall			
43	include: i) an explanation of why such dual enrollment tuition scholarship is warranted, ii) the			
44	dual enrollment course or courses that shall be offered by the scholarship recipient's high			
45	school and taught by the recipient upon the recipient's successful completion of required			
46	coursework for appropriate credentialing to teach such dual enrollment courses, and iii) the			
47	projected student enrollment in the recipient taught public high school dual enrollment			
48	courses. The Department of Education shall compile and report the application information			
49	for each applying school division, and shall also report the number of recipients and amount			
50	of tuition awarded to each school division, the institution of higher education receiving			
51	tuition, the credentialing area pursued by recipients, and dual enrollment courses offered after			
52	the recipient's successful completion of the pursued credentialing. The Department shall			
53	submit the report by June 30 annually to the House Committees on Education and			
54	Appropriations and the Senate Committees on Finance and Appropriations and Education and			
55	Health.			
56	H. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
57	general fund shall be distributed to the Great Aspirations Scholarship Program (GRASP) to			
58	provide students and families in need access to financial aid, scholarships, and counseling to			

ITEM 136.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	maximize educational opportunities for students.				
2	I. Out of this appropriation, the Department of Education shall provide \$2,004,400 the first				
3	year and \$2,004,400 the second year from the general fund to Communities in Schools.				
4	These funds shall be used to strengthen and sustain existing programming in Hampton				
5	Roads, Northern Virginia, Petersburg, Richmond City, and Southwest Virginia and to				
6	expand programming to new schools. Further, Communities in Schools is directed to				
7	assist the Community School organization with developing opportunities to establish a				
8	Community School program in interested school divisions.				
9	J. 1. Out of this appropriation, the Department of Education shall provide \$987,500 the				
10	first year and \$987,500 the second year from the general fund for Project Discovery.				
11	These funds are towards the cost of the program in Abingdon, Accomack/Northampton,				
12	Alexandria, Amherst, Appomattox, Arlington, Bedford, Bland, Campbell, Charlottesville,				
13	Cumberland, Danville/Pittsylvania, Fairfax, Franklin/Patrick,				
14	Fredericksburg/Spotsylvania, Goochland/Powhatan, Lynchburg, Newport News, Norfolk,				
15	Richmond City, Roanoke City, Smyth, Surry/Sussex, Tazewell, Williamsburg/James City,				
16	Wythe, and Madison/Orange and the salary of a fiscal officer for Project Discovery. The				
17	Department of Education shall administer the Project Discovery funding distributions to				
18	each community action agency. Distributions to each community action agency shall be				
19	based on performance measures established by the Board of Directors of Project				
20	Discovery. The contract with Project Discovery should specify the allocations to each				
21	local program and require the submission of a financial and budget report and program				
22	evaluation performance measures.				
23	2. Each participating community action agency shall submit annual performance metrics				
24	for services provided through the Project Discovery program that provide measurable				
25	evaluations and outcomes of participating students. Such performance metrics shall				
26	include evidenced-based data that effectively measure academic improvement outcomes.				
27	In addition, the performance metrics shall also include evidenced-based data to evaluate				
28	the specific effectiveness of the program for participating students on a longitudinal basis.				
29	Further, the performance metrics shall include the coordination and collaboration efforts				
30	the program staff regularly have with the school-based personnel, such as teachers and				
31	guidance counselors, that support and maximize opportunities of participating students to				
32	successfully graduate from high school and then to enroll and graduate from an institution				
33	of higher learning. Project Discovery shall submit a comprehensive and cumulative				
34	program performance metrics evaluation to the Department of Education no later than				
35	October 1 each year.				
36	K. Out of this appropriation, the Department of Education shall provide \$300,000 the first				
37	year and \$300,000 the second year from the general fund for the Virginia Student Training				
38	and Refurbishment Program.				
39	L. Out of this appropriation, \$1,598,000 the first year and \$1,598,000 the second year				
40	from the general fund is provided to expand the number of schools implementing a system				
41	of positive behavioral interventions and supports with the goal of improving school				
42	climate and reducing disruptive behavior in the classroom. Such a system may be				
43	implemented as part of a tiered system of supports that utilizes evidence-based, system-				
44	wide practices to provide a response to academic and behavioral needs. Any school				
45	division which desires to apply for this competitive grant must submit a proposal to the				
46	Department of Education by June 1 preceding the school-year in which the program is to				
47	be implemented. The proposal must define student outcome objectives including, but not				
48	limited to, reductions in disciplinary referrals and out-of-school suspension rates. In				
49	making the competitive grant awards, the Department of Education shall give priority to				
50	school divisions proposing to serve schools identified by the Department as having high				
51	suspension rates. No funds awarded to a school division under this grant may be used to				
52	supplant funding for schools already implementing the program.				
53	M. Targeted Extended/Enriched School Year and Year-round School Grants Payments				
54	1. Out of this appropriation, \$7,150,000 the first year and \$7,150,000 the second year from				
55	the general fund is provided for a targeted extended/enriched school year or year-round				
56	school incentive in order to improve student achievement. Annual start-up grants of up to				
57	\$300,000 per school may be awarded for a period of up to two years after the initial				

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	implementation year. The per school amount may be up to \$400,000 in the case of schools			
2	that have an Accredited with Conditions status and are rated at Level Three in two or more			
3	Academic Achievement for All Students school quality indicators, or schools that had an			
4	Accredited with Conditions status and were rated at Level Three in two or more Academic			
5	Achievement for All Students school quality indicators when the initial application was made.			
6	Schools that qualified for the per school grant up to \$400,000 under the previous Standards of			
7	Accreditation Denied Accreditation status remain eligible for funding for the initial three year			
8	period; after that period, such schools are subject to eligibility under the current Standards of			
9	Accreditation. After the third consecutive year of successful participation, an eligible school's			
10	grant amount shall be based on a shared split of the grant between the state and participating			
11	school division's local composite index. Such continuing schools shall remain eligible to			
12	receive a grant based on the 2012 JLARC Review of Year Round Schools' researched base			
13	findings.			
14	2. Except for school divisions with schools that are in an Accredited with Conditions status			
15	and are rated at Level Three in two or more Academic Achievement for All Students school			
16	quality indicators or in a Denied Accreditation status, any other school division applying for			
17	such a grant shall be required to provide a twenty percent local match to the grant amount			
18	received from either an extended/enriched school year or year-round school start-up or			
19	planning grant.			
20	3. In the case of any school division with schools that are in an Accredited with Conditions			
21	status and are rated at Level Three in two or more Academic Achievement for All Students			
22	school quality indicators or in a Denied Accreditation status that apply for funds, the school			
23	division shall also consult with the Superintendent of Public Instruction or designee on all			
24	recommendations regarding instructional programs or instructional personnel prior to			
25	submission to the local board for approval.			
26	4. Out of this appropriation, \$613,312 the first year and \$613,312 the second year from the			
27	general fund is provided for planning grants of no more than \$50,000 each for local school			
28	divisions pursuing the creation of new extended/enriched school year or year-round school			
29	programs for divisions or individual schools in support of the findings from the 2012 JLARC			
30	Review of Year Round Schools. School divisions must submit applications to the Department			
31	of Education by August 1 of each year. Priority shall be given to schools based on need,			
32	relative to the state accreditation ratings or similar federal designations. Applications shall			
33	include evidence of commitment to pursue implementation in the upcoming school year. If			
34	balances exist, existing extended school year programs may be eligible to apply for remaining			
35	funds.			
36	5. A school division that has been awarded an extended/enriched school year or year-round			
37	school start-up grant or planning grant for the development of an extended/enriched school			
38	year or year-round school program may spend the awarded grant over two consecutive fiscal			
39	years.			
40	6. a) Any such school division receiving funding from a Targeted Extended/Enriched School			
41	Year and Year-round School grant shall provide an annual progress report to the Department			
42	of Education that evaluates end of year success of the extended/enriched school year or year-			
43	round school model implemented as compared to the prior school year performance as			
44	measured by an appropriate evaluation matrix no later than September 1 each year.			
45	b) The Department of Education shall develop such evaluation matrix that would be			
46	appropriate for a comprehensive evaluation for such models implemented. Further, the			
47	Department of Education is directed to submit the annual progress reports from the			
48	participating school divisions and an executive summary of the program's overall status and			
49	levels of measured success to the Chairs of House Appropriations and Senate Finance and			
50	Appropriations Committees no later than November 1 each year.			
51	7. Any funds remaining in this paragraph following grant awards may be disbursed by the			
52	Department of Education as grants to school divisions to support innovative approaches to			
53	instructional delivery or school governance models.			
54	N. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
55	general fund is provided through grants or contracts for the cost of fees and financial			
56	incentives associated with hiring teachers in challenged schools. These funds may be used for			

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	grants or contracts awarded and expenses associated with supporting the Teach for			
2	America program. School divisions or their partners may apply for those funds through			
3	applications submitted to the Department of Education. Applications must be submitted to			
4	the Department of Education by September 1 each year. Within the fiscal year, any			
5	unobligated balance may be used for the Teacher Residency program.			
6	O. Out of this appropriation, \$1,000,000 the first year and \$1,300,000 the second year			
7	from the general fund is provided to the Wolf Trap Foundation for the Performing Arts to			
8	administer STEM Arts and early literacy programs for preschool, kindergarten, and first			
9	grade students in Accomack, Albemarle, Arlington, Chesterfield, Fairfax, Henrico,			
10	Loudoun, Norfolk, Petersburg, Richmond, Suffolk, and Wythe Public Schools. The model			
11	will also support growth in the 5C skills identified in the Profile of a Virginia Graduate.			
12	Within this appropriation, funds may support the phase in of services into currently			
13	unserved divisions in an equitable manner, with a special focus on capacity building and			
14	establishing new services in Regions 3, 6, or 8. The Wolf Trap Foundation shall work with			
15	the Department of Education and currently served divisions to determine need and phase			
16	programs into unserved divisions. The Wolf Trap Foundation shall report annually to the			
17	Chairs of the House Committee on Education and the Senate Committee on Education and			
18	Health and the Superintendent of Public Instruction on its activities, including number of			
19	divisions served, number of students served, number of educators, and number of families			
20	impacted.			
21	P. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
22	general fund is provided for the Achievable Dream partnership with Newport News			
23	School Division.			
24	Q. Out of this appropriation, \$2,250,000 the first year and \$2,250,000 the second year			
25	from the general fund is provided for grants for teacher residency partnerships between			
26	university teacher preparation programs and the Petersburg, Norfolk, and Richmond City			
27	school divisions and any other university teacher preparation programs and hard-to-staff			
28	school divisions to help improve new teacher training and retention for hard-to-staff			
29	schools. The grants will support a site-specific residency model program for preparation,			
30	planning, development and implementation, including possible stipends in the program to			
31	attract qualified candidates and mentors. Applications must be submitted to the			
32	Department of Education by August 1 each year.			
33	1. Of this amount, \$500,000 the first year and \$500,000 the second year is provided for			
34	Virginia Commonwealth University to establish a pilot program to support 20 special			
35	education residents and 20 elementary school residents in partnership with the Richmond			
36	Teacher Residency program. Virginia Commonwealth University shall include this pilot			
37	program in its annual report to the Department of Education, pursuant to paragraph Q.2. of			
38	this Item.			
39	2. Partner school divisions shall provide at least one-third of the cost of each program and			
40	shall provide data requested by the university partner in order to evaluate program			
41	effectiveness by the mutually agreed upon timelines. Each university partner shall report			
42	annually, no later than June 30, to the Department of Education on available outcome			
43	measures, including student performance indicators, as well as additional data needs			
44	requested by the Department of Education. The Department of Education shall provide,			
45	directly to the university partners, relevant longitudinal data that may be shared. The			
46	Department of Education shall consolidate all submissions from the participating			
47	university partners and school divisions and submit such consolidated annual report to the			
48	Chairs of the House Appropriations and Senate Finance and Appropriations Committees			
49	no later than November 1 each year.			
50	R. Out of this appropriation, \$60,300 the first year and \$60,300 the second year from the			
51	general fund is provided to the Northern Neck Regional Technical Center to expand the			
52	workforce readiness education and industry based skills and certification development			
53	efforts supporting that region in the state. These funds support the Center's programs that			
54	serve high school students from the surrounding counties of Essex, Lancaster,			
55	Northumberland, Rappahannock, Westmoreland and Colonial Beach.			
56	S. Out of this appropriation, \$8,221,900 the first year and \$10,986,015 the second year			
57	from the general fund is provided to the Virginia Early Childhood Foundation.			

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	1. Of this amount, \$250,000 the first year and \$250,000 the second year is provided for			
2	general operations of the Foundation's grant program to strengthen the capacity of local			
3	communities to promote school readiness for young children through innovative regional			
4	partnerships.			
5	2. Of this amount, \$1,000,000 the first year and \$1,000,000 the second year is provided to			
6	operate a scholarship program to increase the skills of Virginia's early education workforce.			
7	3. Of this amount, \$6,971,900 the first year and \$9,736,015 the second year from the general			
8	fund is provided for an initiative to support public-private delivery of pre-kindergarten			
9	services for at-risk three- and four-year-old children each year and to support a pilot of 200			
10	infant and toddler slots each year. Programs must provide full-day or half-day and, at least,			
11	school-year services. The Department of Education is authorized to prorate payment for this			
12	program so as not to exceed available appropriation.			
13	a) The Department of Education shall establish academic standards that are in accordance			
14	with appropriate preparation for students to be ready to successfully enter kindergarten. These			
15	standards shall be established in such a manner as to be measurable for student achievement			
16	and success. Students shall be required to be evaluated in the fall and in the spring by each			
17	participating provider and grantees must certify that the Virginia Preschool Initiative			
18	standards are followed in order to receive the funding for quality preschool education and			
19	criteria for the service components. Such standards shall align with the Virginia Standards of			
20	Learning for Kindergarten.			
21	b) The Department of Education shall require and ensure that all participating classrooms			
22	have the quality of their teacher-child interactions assessed through a rigorous and research-			
23	based observation instrument at least once every two years.			
24	c) Any locality that desires to participate in this grant program must submit a proposal each			
25	year to the Virginia Early Childhood Foundation. For the first year, the application must be			
26	submitted by August 15. For subsequent years, the application must be submitted by May 15			
27	to align with the Virginia Preschool Initiative timeline. Each application shall identify a lead			
28	agency for this program within the locality. The lead agency shall be responsible for			
29	developing a local plan for the delivery of quality preschool services to at-risk three- and four-			
30	year-old children in private settings that demonstrates the coordination of resources and the			
31	combination of funding streams in an effort to serve the greatest number of at-risk children.			
32	d) The proposal must demonstrate: (i) coordination with all parties necessary for the			
33	successful delivery of comprehensive services, including schools, child care providers, local			
34	social services agencies, Head Start, local health departments, and other groups identified by			
35	the lead agency, (ii) a plan for supporting inclusive practices for children with identified			
36	special needs, and (iii) a plan to transition the pilot into a sustainable program that is			
37	supported with a similar level of state support as Virginia Preschool Initiative slots.			
38	e) Local plans must indicate the number of at-risk children to be served, and the eligibility			
39	criteria for participation in this program shall be consistent with the economic and educational			
40	risk factors stated in the current program guidelines that are specific to: (i) family income at			
41	or below 200 percent of federal poverty guidelines, (ii) homelessness, (iii) student's parents or			
42	guardians are school dropouts, or (iv) children with disabilities or delays who are eligible for			
43	special education services under the Individuals with Disabilities Education Act, regardless of			
44	household income. Up to 15 percent of slots may be filled based on locally established			
45	eligibility criteria so as to meet the unique needs of at-risk children in the community.			
46	Localities that can demonstrate that more than 15 percent of slots are needed to meet the			
47	needs of at-risk children in their community may apply for a waiver from the Superintendent			
48	of Public Instruction to use a larger percentage of their slots. Localities must demonstrate that			
49	increasing eligibility will enable the maximization of federal funds and will not have a			
50	negative impact on access for other individuals currently being served.			
51	f) Notwithstanding any provisions of § 22.1-299, Code of Virginia, and in order to achieve the			
52	priorities of the Joint Subcommittee on Early Childhood Care and Education for exploring the			
53	feasibility of and barriers to mixed delivery preschool systems in Virginia, recipients of a			
54	Mixed-Delivery Preschool grant shall be provided maximum flexibility within their respective			
55	pilot initiative in order to fully implement the associated goals and objectives of the pilot.			

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Recipients of a Mixed-Delivery Preschool grant and divisions participating in such grant			
2	pilot activities shall be exempted from all regulatory and statutory provisions related to			
3	teacher licensure requirements and qualifications when paid by public funds within the			
4	confines of the Mixed-Delivery Preschool pilot initiative.			
5	g) Children served by the pilots shall be assigned student identification numbers as			
6	provided in § 22.1-287.03 B of the Code of Virginia to evaluate pilot program outcomes			
7	and to permit comparison with Virginia Preschool Initiative outcomes.			
8	h) Pilot providers shall provide information to the Department of Education as necessary			
9	to fulfill the reporting requirement established.			
10	T. This appropriation includes \$500,000 the first year and \$500,000 the second year from			
11	the general fund to support ten competitive grants, not to exceed \$50,000 each, for			
12	planning the implementation of systemic Elementary, Middle, and/or High School			
13	Program Innovation by either individual school divisions or consortia of school divisions			
14	or implementing a plan for public pre-kindergarten through Grade 12 School Program			
15	Innovation previously approved by the Department of Education. The local applicant(s)			
16	selected to conduct this systemic approach to school reform, in consultation with the			
17	Department of Education, will develop and plan or implement innovative approaches to			
18	engage and to motivate students through personalized learning and instruction leading to			
19	demonstrated mastery of content, as well as skills development of career readiness.			
20	Essential elements of school innovation include: (1) student centered learning, with			
21	progress based on student demonstrated proficiency; (2) 'real-world' connections that			
22	promote alignment with community work-force needs and emphasize transition to college			
23	and/or career; and (3) varying models for educator supports and staffing. Individual school			
24	divisions or consortia will be invited to apply on a competitive basis by submitting a grant			
25	application that includes descriptions of key elements of innovations, a detailed budget,			
26	expectations for outcomes and student achievement benefits, evaluation methods, and			
27	plans for sustainability. The Department of Education will make the final determination of			
28	which individual school divisions or consortia of divisions will receive the year-long			
29	planning grant for public pre-kindergarten through Grade 12 School Innovation or a grant			
30	to implement an Elementary, Middle, and/or High School Program Innovation plan			
31	previously approved by the Department of Education. Any school division or consortium			
32	of divisions which desires to apply for this competitive grant must submit a proposal to the			
33	Department of Education by June 1 preceding the school year in which the planning or			
34	implementation for systemic school innovation is to take place.			
35	U. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from			
36	the general fund is provided for STEM Competition Team Grants. Grants may not exceed			
37	\$5,000 each.			
38	V. Out of this appropriation, \$1,181,975 the first year and \$1,181,975 the second year			
39	from the general fund is provided to support a multi-platform STEM education			
40	engagement program and research study and other educational programs at the Virginia			
41	Air & Space Center.			
42	W. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from			
43	the general fund is provided for executive leadership incentives in the Petersburg City			
44	Public Schools to strengthen the impact of division and school level executive leadership			
45	on student achievement in the school division. Such incentives may include, but not be			
46	limited to, supplements to locally funded salaries, deferred salary compensation, bonuses,			
47	housing and commuting supplements, and professional development supplements. The			
48	Department of Education shall provide such executive management incentive payments			
49	directly to the Petersburg City Public Schools accounts pursuant to a Memorandum of			
50	Understanding entered into between the Board of Education and the Petersburg City			
51	School Board, which shall cover no less than both years of the biennium and may be			
52	amended with the consent of both parties. Such Agreement shall include operational and			
53	student achievement metrics and include provisions for the achievement of such metrics as			
54	a condition of payment of the incentive funds by the Department of Education. The			
55	Department of Education shall provide updates on the Agreement to the Chairs of the			
56	Senate Finance and Appropriations and House Appropriations Committees.			
57	X. Out of this amount, \$600,000 the first year and \$600,000 the second year from the			

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	general fund shall be reserved for school divisions to partner with the Virginia Reading Corps			
2	program. The implementation partner shall determine and select partner school divisions. The			
3	Virginia Reading Corps shall report annually to the school divisions and Department of			
4	Education on the outcomes of this program.			
5	Y. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
6	general fund is provided for praxis assistance and Virginia Communication and Literacy			
7	Assessment assistance for provisionally licensed minority teachers seeking full licensure in			
8	Virginia. Grants of up to \$10,000 shall be awarded to school divisions, teacher preparation			
9	programs, or nonprofit organizations in all regions of the state to subsidize test fees and the			
10	cost of tutoring for provisionally licensed minority teachers seeking full licensure in Virginia.			
11	Z. Out of this appropriation, \$741,000 the first year and \$391,000 the second year from the			
12	general fund is provided to school divisions to pay for a portion of the vision screening of			
13	students in kindergarten, grade two or three and grades seven and ten, pursuant to Chapter			
14	312, 2017 Session Acts of Assembly. Eligible school divisions may receive the state's share of			
15	\$7.00 for each student reported in average daily membership and enrolled in kindergarten,			
16	grades three, seven and ten and who has received such vision screening test. The Department			
17	of Education shall administrator and distribute reimbursements to school divisions and the			
18	funding shall be prorated if needed, such that the appropriation is not exceeded. Prioritization			
19	shall be given the schools that would most benefit from state assistance in order to provide			
20	such vision screening service to students that are eligible for free lunch.			
21	AA. Out of this appropriation, \$660,000 the first year and \$660,000 the second year from the			
22	general fund is provided for annual grants of \$60,000 to each of the nine regional career and			
23	technical centers, Winchester Public Schools' Innovation Center and Norfolk Public Schools'			
24	Norfolk Technical Center, to expand workforce readiness education and industry based skills.			
25	BB. 1. Out of this appropriation, \$550,000 the first year and \$550,000 the second year from			
26	the general fund is provided to CodeVA for the development, marketing, and implementation			
27	of high-quality and effective computer science training and professional development			
28	activities for public school teachers throughout the Commonwealth for the purpose of			
29	improving the computer science literacy of all public school students in the Commonwealth			
30	using the Computer Science Standards of Learning For Virginia Public Schools, which were			
31	reviewed and endorsed by the Virginia Board of Education in November 2017. The provided			
32	funds may be utilized for planning, preparing and materials needed for teacher training			
33	sessions provided during the biennium.			
34	2. CodeVA shall report, no later than October 1, each year to the Chairmen of the House			
35	Education and Senate Education & Health Committees, Secretary of Education and the			
36	Superintendent of Public Instruction on its activities in the previous year to support computer			
37	science teacher training and curriculum development, including on collaboration with other			
38	stakeholders to avoid duplication of efforts.			
39	CC. To strengthen quality, attract new educators, and reduce turnover in hard-to-serve			
40	preschool classrooms, \$10,000,000 the first year and \$10,000,000 the second year from the			
41	general fund shall be used to supplement the Early Childhood Educator Incentive created			
42	through the Preschool Development Grant Birth to Five and in support of the implementation			
43	of the Unified Measurement and Improvement System, known as VQB5, established pursuant			
44	to § 22.1-289.05, Code of Virginia. The Virginia Department of Education shall set the			
45	specific guidelines for the program and funds.			
46	DD. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the			
47	general fund shall be provided for grants to school divisions for encouraging active-in class,			
48	remote and hybrid learning for students in pre-kindergarten through the second grade. School			
49	divisions seeking to apply for this grant shall submit a proposal to the Department of			
50	Education outlining the intended use of funds and a projected number of students to be			
51	served. The Department shall establish criteria for awarding these funds. The funds may be			
52	used to purchase a platform featuring on-demand activities that integrate math and English			
53	Standards of Learning content into movement-rich activities that can be used at school, home			
54	and on all devices (i.e. computers, tablets, and phones).			
55	EE. Out of this appropriation, \$850,000 the first year and \$350,000 the second year from the			
56	general fund is provided to Blue Ridge PBS for educational outreach programming.			



ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	FF. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from			
2	the general fund is provided for a fellowship program administered by the Literacy Lab to			
3	place recent high-school graduates of a minority background new to the field of education			
4	in VPI or Head Start classrooms of participating local school divisions or community-			
5	based early childhood centers to provide evidence based literacy support to at-risk pre-			
6	kindergarten students. Such a program must provide training, coaching, and professional			
7	development to the fellowship participants, place fellowship participants for at least 800			
8	paid hours within a pre-kindergarten classroom during a school year, work to diversify the			
9	educator pipeline, and assist fellowship participants in understanding the teacher education			
10	and licensure process in Virginia. Literacy Lab shall partner with school divisions or			
11	community-based early childhood centers in Richmond and Portsmouth. Literacy Lab			
12	shall report by August 1, 2022 to the Chairs of the House Education and Senate Education			
13	and Health Committees, Secretary of Education, and the Superintendent of Public			
14	Instruction on its activities to provide training, coaching, and professional development to			
15	the fellowship participants, including collaboration with school division partners and			
16	community-based early childhood centers, and provide metrics on the success of			
17	participants entering the educator pipeline either through employment or a teacher			
18	preparation program.			
19	GG. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year			
20	from the general fund is provided to support pilot public-private partnerships between			
21	local school divisions and the Virginia Alliance of YMCAs to expand student			
22	participation opportunities in existing summer Power Scholars Academies in such			
23	partnered school divisions.			
24	HH. Out of this appropriation, \$718,957 the first year and \$718,957 the second year from			
25	the general fund is provided to support Career and Technical Education Student			
26	Organizations. These Student Organizations extend Career and Technical Education in			
27	Virginia through networks of programs, business and community partnerships, and			
28	leadership experiences at the school, state, and national levels and provide Virginia			
29	students with opportunities to apply academic, technical, and employability knowledge			
30	and skills necessary in today's workforce.			
31	II. Out of this appropriation, \$1,500,000 the first year and \$1,000,000 the second year			
32	from the general fund is provided for the Hampton Roads Education Telecommunications			
33	Association's eMediaVA program for statewide digital content development, online			
34	learning, and related support services. All digital content produced and delivery of online			
35	learning shall meet criteria established by the Department of Education, meet or exceed			
36	applicable Standards of Learning, and be correlated to such state standards. The eMedia			
37	VA program shall incorporate consultation with division superintendents or their			
38	designated representatives to assess school divisions' needs for digital content, online			
39	learning, teacher training, and support services that advance technology integration into			
40	the K-12 classroom, as well as for additional educational resources that may be made			
41	available to school divisions throughout the Commonwealth. The Hampton Roads			
42	Educational Telecommunications Association, in partnership with Blue Ridge PBS, VPM			
43	Media Corporation, and PBS Appalachia, shall report by June 30, 2023 to the Secretary of			
44	Education, the Department of Education, and the General Assembly on a plan to share			
45	educational resources and content among these organizations in an effort to reduce			
46	duplication of efforts in content and curriculum development.			
47	JJ. Out of this appropriation, \$2,700,000 the first year and \$1,350,000 the second year			
48	from the general fund is provided to support the advancement of computer science			
49	education and implementation of the Commonwealth's computer science standards across			
50	the public education continuum. These funds are intended to provide high quality			
51	professional development to current and future teachers; create, curate, and disseminate			
52	high quality computer science curriculum, instructional resources, and assessments;			
53	support summer and after-school computer science related programming for students; and			
54	facilitate meaningful career exposure and work-based learning opportunities in computer			
55	science fields for high school students. Funds shall be disbursed through a competitive			
56	grant process and shall prioritize at-risk students and schools. The Department of			
57	Education shall develop a process to award these funds in accordance with the provisions			
58	of this language.			

ITEM 136.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	KK. Out of this appropriation, \$1,500,000 the first year from the general fund is provided to				
2	increase educator recruitment and retention and the supply of qualified educators and support				
3	positions. These funds shall be used to support: (i) provisionally-licensed educators and other				
4	school staff to earn or renew full state teaching licensure; (ii) teacher mentoring for early				
5	career teachers; (iii) recruitment and retention efforts for critical vacancies and shortages; and				
6	(iv) professional development opportunities to educators. The Department of Education shall				
7	develop a process to award these funds to divisions and shall focus efforts on divisions with				
8	high vacancies and critical shortages. The Department may also use these funds to supplement				
9	any program in this item related to educator preparation, retention, or recruitment; however,				
10	funds shall not be committed to any program with a multi-year commitment. Any balances				
11	remaining shall not revert to the general fund at the end of the fiscal year, but shall be brought				
12	forward and made available to support these efforts in the second year.				
13	LL. Out of this appropriation, \$500,000 the first year from the general fund is provided to				
14	VPM Media Corporation to support curriculum development and the development of learning				
15	assets.				
16	MM. Out of this appropriation, \$10,000,000 the first year from the general fund is provided				
17	for grants to school divisions and Communities in Schools and its affiliates to support the				
18	development and implementation of community schools initiatives that provide a framework				
19	for integrated student supports, expanded and enriched learning time and opportunities, active				
20	family and community engagement, and collaborative leadership and practices. The				
21	Department of Education shall award these grants in consultation with a stakeholder				
22	workgroup convened to focus on community schools. The workgroup shall include				
23	representatives from local school divisions, existing Virginia providers of community schools				
24	models, and other relevant stakeholders. Grant awards shall prioritize eligible programs				
25	erving schools that demonstrate significant need, including Title I-eligible schools. Eligible				
26	programs shall reflect the recommendations outlined in the Virginia Community School				
27	Framework (2019) and shall include identification of a lead partner agency, including a public				
28	or private agency or community-based organization, to help coordinate programs and				
29	services; use of research- and evidence-based strategies and best practices to incorporate				
30	integrated student supports that address non-academic and out-of-school barriers to learning				
31	as a means to enhance student success; a dedicated community school coordinator for each				
32	school included in the proposal; and use of rigorous and equitable evaluation systems to				
33	assess student and school outcomes and overall effectiveness of the community school				
34	initiative. Grants may be awarded for the purposes of planning, including conducting a needs-				
35	assessment, and for the purposes of implementation. Any unobligated balance for this				
36	program on June 30, 2023, shall be reappropriated for expenditure in the second year for the				
37	same purpose.				
38	NN. Out of this appropriation, \$1,500,000 the first year from the general fund is provided to				
39	Portsmouth Public Schools to establish a Youth Entrepreneurship Pilot Program in partnership				
40	with institutions of higher education and community partners in Hampton Roads.				
41	OO. Out of this appropriation, \$500,000 the first year from the general fund is provided to the				
42	American Civil War Museum to support the advancement of experiential learning				
43	opportunities for K-12 students. These funds are intended to support high-quality, off-site				
44	learning experiences for students to engage in educational content, aligned to Virginia's				
45	Standards of Learning, related to the American Civil War.				
46	PP. Out of this appropriation, \$150,000 the first year from the general fund is provided to Get				
47	Schooled Center in the Square program in Roanoke for science, math, and agriculture				
48	programming for public school students.				
49	QQ. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
50	general fund is provided for the Achievable Dream partnership with Virginia Beach School				
51	Division.				
52	RR. Out of this appropriation, \$481,180 the first year and \$1,157,065 the second year from				
53	the general fund is provided to support Dolly Parton's Imagination Library for Kids program.				
54	SS. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
55	general fund is provided to EduTutorVA to support targeted tutoring to help K-12 students				
56	recover from COVID-19 learning gaps.				

ITEM 136.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	TT. Out of the appropriation, \$50,000 the first year from the general fund is provided to				
2	Virginia Boys State of The American Legion to support civic education programming.				
3	UU. Out of this appropriation, \$50,000 the first year from the general fund is provided to				
4	the Western Virginia Public Education Consortium for collaborative work with Radford				
5	University, Virginia Tech, and New River Community College to address teacher				
6	vacancies in the consortium.				
7	VV. Out of this appropriation, \$250,000 the first year from the general fund is provided to				
8	the Virginia Museum of History and Culture and partner institutions of public higher				
9	education to support the advancement of experiential learning opportunities for K-12				
10	students. These funds are intended to support high-quality, off-site learning experiences				
11	and traveling exhibitions for students to engage in educational content, aligned to				
12	Virginia's Standards of Learning, related to the history of free Blacks in Virginia prior to				
13	the Civil War.				
14	WW. Out of this appropriation, \$250,000 the first year and \$250,000 the second year is				
15	provided to the Milk and Cookies (MAC) Children's Program to support expansion of the				
16	support program for children of parents who are incarcerated.				
17	XX. Out of this appropriation, \$500,000 the first year from the general fund is provided to				
18	PBS Appalachia to support curriculum development and the development of learning				
19	assets.				
20	YY. Out of this appropriation, \$50,000 the first year from the general fund is provided to				
21	the Virginia Holocaust Museum, in support of the Alexander Lebenstein Teacher				
22	Education Institute, to support the advancement of experiential learning opportunities for				
23	K-12 students. These funds are intended to support high-quality, off-site learning				
24	experiences, educational content, and exhibitions for students to engage in educational				
25	content, aligned to Virginia's Standards of Learning, related to the history of the Holocaust				
26	and other genocides.				
27	ZZ. Out of the appropriation, \$50,000 the first year from the general fund is provided to				
28	Virginia Girls State of The American Legion Auxiliary to support civic education				
29	programming.				
30	AAA. Out of this appropriation, \$864,000 the first year and \$500,000 the second year				
31	from the general fund is provided to Chesterfield County Public Schools to assist with				
32	establishing a recovery high school as a year-round high school with enrollment open to				
33	any high school student residing in Superintendent's Region 1 who is in the early stages of				
34	recovery from substance use disorder or dependency. Students in the high school shall be				
35	provided academic, emotional, and social support needed to progress toward earning a				
36	high school diploma and reintegrating into a traditional high school setting. Chesterfield				
37	County Public Schools shall submit a report regarding the planning, implementation, and				
38	outcomes of the recovery high school to the Chairs of the House Appropriations				
39	Committee and Senate Finance and Appropriations Committee by December 1 each year.				
40	BBB. Out of this appropriation, \$250,000 the first year from the general fund is provided				
41	to the RISE Foundation of Waynesboro for preventive services for at-risk youth.				
42	CCC. Out of this appropriation, \$275,000 the first year from the general fund is provided				
43	to the Denbigh Aviation Academy.				
44	137. State Education Assistance Programs (17800).....			\$9,772,313,087	\$9,236,167,746
45	Standards of Quality for Public Education (SOQ)				
46	(17801).....	\$7,105,647,051	\$7,049,123,331		
47	Financial Incentive Programs for Public Education				
48	(17802).....	\$1,826,488,727	\$1,366,432,177		
49	Financial Assistance for Categorical Programs				
50	(17803).....	\$55,505,594	\$55,940,523		
51	Distribution of Lottery Funds (17805).....	\$784,671,715	\$764,671,715		

ITEM 137.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$8,935,387,072	\$8,469,105,801		
2	Special.....	\$895,000	\$895,000		
3	Commonwealth Transportation.....	\$1,359,300	\$1,495,230		
4	Trust and Agency.....	\$834,671,715	\$764,671,715		
5	Authority: Standards of Quality for Public Education (SOQ) (17801): Article VIII, Section 2,				
6	Constitution of Virginia; Chapter 667, Acts of Assembly, 1980; §§ 22.1-176 through 22.1-				
7	198, 22.1-199.1, 22.1-199.2, 22.1-213 through 22.1-221, 22.1-227 through 22.1-237, 22.1-				
8	253.13:1 through 22.1-253.13:8, 22.1-254.01, Code of Virginia; Title 51.1, Chapters 1, 5, 6.2,				
9	7, and 14, Code of Virginia; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L. 94-142,				
10	as amended; P.L. 98-524, as amended, Federal Code.				
11	Financial Incentive Programs for Public Education (17802): §§ 22.1-24, 22.1-289.1 through				
12	22.1-318, Code of Virginia; P.L. 79-396, as amended; P.L. 89-10, as amended; P.L. 89-642,				
13	as amended; P.L. 108-265, as amended; Title II P.L. 99-159, as amended, Federal Code.				
14	Financial Assistance for Categorical Programs (17803): Discretionary Inclusion; Treaty of				
15	1677 between Virginia and the Indians; §§ 22.1-3.4, 22.1-108, 22.1-199 through 22.1-212.2:2,				
16	22.1-213 through 22.1-221, 22.1-223 through 22.1-237, 22.1-254, Code of Virginia; P.L. 89-				
17	10, as amended; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L. 94-142, as				
18	amended; P.L. 94-588; P.L. 95-561, as amended; P.L. 98-211, as amended; P.L. 98-524, as				
19	amended; P.L. 99-570; P.L. 100-297, as amended; P.L. 102-73, as amended; P.L. 105-220, as				
20	amended, Federal Code.				
21	Distribution of Lottery Funds (17805): §§ 58.1-4022 and 58.1-4022.1, Code of Virginia				
22	<b>Appropriation Detail of Education</b>				
23	<b>Assistance Programs (17800)</b>				
24	<b>Standards of Quality (17801)</b>		<b>FY 2023</b>		<b>FY 2024</b>
25	Basic Aid		\$3,733,489,214		\$3,762,257,759
26	Sales Tax		\$1,739,000,000		\$1,640,900,000
27	Textbooks		\$89,797,176		\$90,101,186
28	Vocational Education		\$71,320,877		\$71,249,810
29	Gifted Education		\$38,513,933		\$38,695,346
30	Special Education		\$427,816,140		\$429,073,747
31	Prevention, Intervention, and		\$125,697,172		\$125,949,775
32	Remediation				
33	English as a Second Language		\$98,474,887		\$106,864,471
34	VRS Retirement (includes RHCC)		\$520,016,134		\$521,728,628
35	Social Security		\$223,067,461		\$223,798,638
36	Group Life		\$15,728,679		\$15,778,593
37	Remedial Summer School		\$22,725,378		\$22,725,378
38	<b>Total</b>		<b>\$7,105,647,051</b>		<b>\$7,049,123,331</b>
39	<b>Incentive Programs (17802)</b>				
40	Compensation Supplement		\$231,754,237		\$525,462,688
41	Governor's Schools		\$21,285,278		\$22,849,583
42	At-Risk Add-On (split funded)		\$178,977,243		\$209,141,908
43	Clinical Faculty		\$318,750		\$318,750
44	Career Switcher Mentoring Grants		\$279,983		\$279,983
45	Special Education - Endorsement		\$437,186		\$437,186
46	Program				
47	Special Education – Vocational Education		\$200,089		\$200,089
48	Virginia Workplace Readiness Skills		\$308,655		\$308,655
49	Assessment				
50	Math/Reading Instructional Specialists		\$1,834,538		\$1,834,538

ITEM 137.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Initiative				
2	Early Reading Specialists Initiative	\$3,476,790		\$3,476,790	
3	Breakfast After the Bell Incentive	\$1,074,000		\$1,074,000	
4	School Meals Expansion	\$4,100,000		\$4,100,000	
5	Virginia Preschool Initiative - Per Pupil	\$115,987,950		\$116,283,670	
6	Amount				
7	Early Childhood Expansion	\$34,368,036		\$45,116,920	
8	Virginia Preschool Initiative -	\$306,100		\$306,100	
9	Provisional Teacher Licensure				
10	Alleghany County - Covington City	\$600,000		\$600,000	
11	School Division Consolidation Incentive				
12	Hold Harmless for Rebenchmarking	\$177,079,892		\$177,441,317	
13	Data Affected by COVID-19				
14	Supplemental General Fund Payment in	\$104,100,000		\$257,200,000	
15	Lieu of Sales Tax on Food and Personal				
16	Hygiene Products				
17	School Construction Grants	\$400,000,000		\$0	
18	School Construction Assistance	\$450,000,000		\$0	
19	Program				
20	College Partnership Lab Schools	\$100,000,000		\$0	
21	<b>Total</b>	<b>\$1,826,488,727</b>		<b>\$1,366,432,177</b>	
22	<b>Categorical Programs (17803)</b>				
23	Adult Education	\$1,051,800		\$1,051,800	
24	Adult Literacy	\$2,480,000		\$2,480,000	
25	American Indian Treaty Commitment	\$46,841		\$50,211	
26	School Lunch Program	\$5,801,932		\$5,801,932	
27	Special Education - Homebound	\$3,113,592		\$3,144,724	
28	Special Education - Jails	\$4,094,025		\$4,250,522	
29	Special Education - State Operated	\$38,917,404		\$39,161,334	
30	Programs				
31	<b>Total</b>	<b>\$55,505,594</b>		<b>\$55,940,523</b>	
32	<b>Lottery Funded Programs (17805)</b>				
33	At-Risk Add-On (split funded)	\$158,134,094		\$131,056,691	
34	Foster Care	\$12,661,313		\$12,878,410	
35	Special Education - Regional Tuition	\$85,831,709		\$90,831,709	
36	Early Reading Intervention	\$51,193,084		\$51,352,970	
37	Mentor Teacher	\$1,000,000		\$1,000,000	
38	K-3 Primary Class Size Reduction	\$141,268,750		\$141,778,274	
39	School Breakfast Program	\$9,637,895		\$11,898,741	
40	SOL Algebra Readiness	\$15,775,313		\$15,781,896	
41	Infrastructure and Operations Per Pupil	\$276,361,274		\$276,361,272	
42	Funds				
43	Regional Alternative Education	\$10,453,748		\$11,097,555	
44	Individualized Student Alternative	\$2,247,581		\$2,247,581	
45	Education Program (ISAEP)				
46	Career and Technical Education –	\$11,681,872		\$11,681,872	
47	Categorical				
48	Project Graduation	\$1,387,240		\$1,387,240	
49	Race to GED (NCLB/EFAL)	\$2,410,988		\$2,410,988	
50	Path to Industry Certification	\$1,831,464		\$1,831,464	

ITEM 137.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	(NCLB/EFAL)				
2	Supplemental Basic Aid	\$1,045,390		\$1,075,052	
3	Supplemental Support for Accomack and	\$1,750,000		\$0	
4	Northampton				
5	<b>Total</b>	<b>\$784,671,715</b>		<b>\$764,671,715</b>	
6	Technology – VPSA	\$56,348,000		\$56,672,000	
7	Security Equipment - VPSA	\$12,000,000		\$12,000,000	
8	Payments out of the above amounts shall be subject to the following conditions:				
9	<b>A. Definitions</b>				
10	1. "March 31 Average Daily Membership," or "March 31 ADM" - The responsible school				
11	division's average daily membership for grades K-12 including (1) handicapped students ages				
12	5-21 and (2) students for whom English is a second language who entered school for the first				
13	time after reaching their twelfth birthday, and who have not reached twenty-two years of age				
14	on or before August 1 of the school year, for the first seven (7) months (or equivalent period)				
15	of the school year through March 31 in which state funds are distributed from this				
16	appropriation. Preschool and postgraduate students shall not be included in March 31 ADM.				
17	a. School divisions shall take a count of September 30 fall membership and report this				
18	information to the Department of Education no later than October 15 of each year.				
19	b. Except as otherwise provided herein, by statute, or by precedent, all appropriations to the				
20	Department of Education shall be calculated using March 31 ADM unadjusted for half-day				
21	kindergarten programs, estimated at 1,211,947.40 the first year and 1,216,691.50 the second				
22	year. March 31 ADM for half-day kindergarten shall be adjusted at 85 percent.				
23	c. Students who are either (i) enrolled in a nonpublic school or (ii) receiving home instruction				
24	pursuant to § 22.1-254.1 and who are enrolled in a public school on less than a full-time basis				
25	in any mathematics, science, English, history, social science, vocational education, health				
26	education or physical education, fine arts or foreign language course, or receiving special				
27	education services required by a student's individualized education plan, shall be counted in				
28	the funded fall membership and March 31 ADM of the responsible school division. Each				
29	course shall be counted as 0.25, up to a cap of 0.5 of a student.				
30	d. Students enrolled in an Individualized Student Alternative Education Program (ISAEP)				
31	pursuant to § 22.1-254 E shall be counted in the March 31 Average Daily Membership of the				
32	responsible school division. School divisions shall report these students separately in their				
33	March 31 reports of Average Daily Membership.				
34	2. "Standards of Quality" - Operations standards for grades kindergarten through 12 as				
35	prescribed by the Board of Education subject to revision by the General Assembly.				
36	3.a. "Basic Operation Cost" - The cost per pupil, including provision for the number of				
37	instructional personnel required by the Standards of Quality for each school division with a				
38	minimum ratio of 51 professional personnel for each 1,000 pupils or proportionate number				
39	thereof, in March 31 ADM for the same fiscal year for which the costs are computed, and				
40	including provision for driver, gifted, occupational-vocational, and special education, library				
41	materials and other teaching materials, teacher sick leave, general administration, division				
42	superintendents' salaries, free textbooks (including those for free and reduced price lunch				
43	pupils), operation and maintenance of school plant, transportation of pupils, instructional				
44	television, professional and staff improvement, remedial work, fixed charges and other costs				
45	in programs not funded by other state and/or federal aid.				
46	4.a. "Composite Index of Local Ability-to-Pay" - An index figure computed for each locality.				
47	The composite index is the sum of 2/3 of the index of wealth per pupil in unadjusted March				
48	31 ADM reported for the first seven (7) months of the 2019-2020 school year and 1/3 of the				
49	index of wealth per capita (population estimates for 2019 as determined by the Weldon				
50	Cooper Center for Public Service of the University of Virginia) multiplied by the local				
51	nominal share of the costs of the Standards of Quality of 0.45 in each year. The indices of				

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	wealth are determined by combining the following constituent index elements with the			
2	indicated weighting: (1) true values of real estate and public service corporations as			
3	reported by the State Department of Taxation for the calendar year 2019 - 50 percent; (2)			
4	adjusted gross income for the calendar year 2019 as reported by the State Department of			
5	Taxation - 40 percent; (3) the sales for the calendar year 2019 which are subject to the			
6	state general sales and use tax, as reported by the State Department of Taxation - 10			
7	percent. Each constituent index element for a locality is its sum per March 31 ADM, or			
8	per capita, expressed as a percentage of the state average per March 31 ADM, or per			
9	capita, for the same element. A locality whose composite index exceeds 0.8000 shall be			
10	considered as having an index of 0.8000 for purposes of distributing all payments based			
11	on the composite index of local ability-to-pay. Each constituent index element for a			
12	locality used to determine the composite index of local ability-to-pay for the current			
13	biennium shall be the latest available data for the specified official base year provided to			
14	the Department of Education by the responsible source agencies no later than November			
15	15, 2021.			
16	b. For any locality whose total calendar year 2019 Virginia Adjusted Gross Income is			
17	comprised of at least 3 percent or more by nonresidents of Virginia, such nonresident			
18	income shall be excluded in computing the composite index of ability-to-pay. The			
19	Department of Education shall compute the composite index for such localities by using			
20	adjusted gross income data which exclude nonresident income, but shall not adjust the			
21	composite index of any other localities. The Department of Taxation shall furnish to the			
22	Department of Education such data as are necessary to implement this provision.			
23	c.1) Notwithstanding the funding provisions in § 22.1-25 D, Code of Virginia, additional			
24	state funding for future consolidations shall be as set forth in future Appropriation Acts.			
25	2) In the case of the consolidation of Bedford County and Bedford City school divisions,			
26	the fifteen year period for the application of a new composite shall apply beginning with			
27	the fiscal year that starts on July 1, 2013. The composite index established by the Board of			
28	Education shall equal the lowest composite index that was in effect prior to July 1, 2013,			
29	of any individual localities involved in such consolidation, and this index shall remain in			
30	effect for a period of fifteen years, unless a lower composite index is calculated for the			
31	combined division through the process for computing an index as set forth above.			
32	3) If the composite index of a consolidated school division is reduced during the course of			
33	the fifteen year period to a level that would entitle the school division to a lower interest			
34	rate for a Literary Fund loan than it received when the loan was originally released, the			
35	Board of Education shall reduce the interest rate of such loan for the remainder of the			
36	period of the loan. Such reduction shall be based on the interest rate that would apply at			
37	the time of such adjustment. This rate shall remain in effect for the duration of the loan			
38	and shall apply only to those years remaining to be paid.			
39	d. When it is determined that a substantial error exists in a constituent index element, the			
40	Department of Education will make adjustments in funding for the current school year			
41	only in the division where the error occurred. The composite index of any other locality			
42	shall not be changed as a result of the adjustment. No adjustment during the biennium will			
43	be made as a result of updating of data used in a constituent index element.			
44	e. In the event that any school division consolidates two or more small schools, the			
45	division shall continue to receive Standards of Quality funding and provide for the			
46	required local expenditure for a period of five years as if the schools had not been			
47	consolidated. Small schools are defined as any elementary, middle, or high school with			
48	enrollment below 200, 300 and 400 students, respectively.			
49	5. "Required Local Expenditure for the Standards of Quality" - The locality's share based			
50	on the composite index of local ability-to-pay of the cost required by all the Standards of			
51	Quality minus its estimated revenues from the state sales and use tax dedicated to public			
52	education, those sales tax revenues transferred to the general fund from the Public			
53	Education Standards of Quality/Local Real Estate Property Tax Relief Fund and the			
54	amounts distributed in Item 137.C.5.b.2 for fiscal year 2023 and fiscal year 2024 and			
55	appropriated in this Item, which are returned on the basis of the latest yearly estimate of			
56	school age population provided by the Weldon Cooper Center for Public Service, as			
57	specified in this Item, collected by the Department of Education and distributed to school			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	divisions in the fiscal year in which the school year begins.			
2	6. "Required Local Match" - The locality's required share of program cost based on the			
3	composite index of local ability-to-pay for all Lottery and Incentive programs, where			
4	required, in which the school division has elected to participate in a fiscal year. Amounts			
5	distributed as the Supplemental General Fund Payment in Lieu of Sales Tax on Food and			
6	Personal Hygiene Products, in Item 137.C.5.b.2, require no local match.			
7	7. "Planning District Eight" - The nine localities which comprise Planning District Eight are			
8	Arlington County, Fairfax County, Loudoun County, Prince William County, Alexandria			
9	City, Fairfax City, Falls Church City, Manassas City, and Manassas Park City.			
10	8. "State Share of the Standards of Quality" - The state share of the Standards of Quality			
11	(SOQ) shall be equal to the total funded SOQ cost for a school division less the school			
12	division's estimated revenues from the state sales and use tax dedicated to public education			
13	and the amounts distributed in Item 137.C.5.b.2 for fiscal year 2023 and fiscal year 2024			
14	based on the latest yearly estimate of school age population provided by the Weldon Cooper			
15	Center for Public Service, adjusted for the state's share of the composite index of local ability			
16	to pay.			
17	9. Entitlements under this Item that use school-level or division-level Free Lunch eligibility			
18	percentages to determine the entitlement amounts are based on the most recent data available			
19	as of the biennial rebenchmarking calculations made for the current biennium. For schools			
20	that participate in the Community Eligibility Provision program, such entitlements are based			
21	on the most recent Free Lunch eligibility data available prior to that school's enrollment in the			
22	Community Eligibility Provision program.			
23	10. In the event that the general fund appropriations in this Item are not sufficient to meet the			
24	entitlements payable to school divisions pursuant to the provisions of this Item, the			
25	Department of Education is authorized to transfer any available general fund funds between			
26	these Items to address such insufficiencies. If the total general fund appropriations after such			
27	transfers remain insufficient to meet the entitlements of any program funded with general			
28	fund dollars, the Department of Education is authorized to prorate such shortfall			
29	proportionately across all of the school divisions participating in any program where such			
30	shortfall occurred.			
31	11. The Department of Education is directed to apply a cap on inflation rates in the same			
32	manner prescribed in § 51.1-166.B, Code of Virginia, when updating funding to school			
33	divisions during the biennial rebenchmarking process.			
34	12. Notwithstanding any other provision in statute or in this Item, the Department of			
35	Education is directed to combine the end-of-year Average Daily Membership (ADM) for			
36	those school divisions who have partnered together as a fiscal agent division and a contractual			
37	division for the purposes of calculating prevailing costs included in the Standards of Quality			
38	(SOQ).			
39	13. Notwithstanding any other provision in statute or in this Item, the Department of			
40	Education is directed to include zeroes in the linear weighted average calculation of support			
41	non-personal costs for the purpose of calculating prevailing costs included in the Standards of			
42	Quality (SOQ).			
43	14. Notwithstanding any other provision in statute or in this Item, the Department of			
44	Education is directed to eliminate the corresponding and appropriate object code(s) related to			
45	reported travel expenditures included the linear weighted average non-personal cost			
46	calculations for the purpose of calculating prevailing costs included in the Standards of			
47	Quality (SOQ).			
48	15. Notwithstanding any other provision in statute or in this Item, the Department of			
49	Education is directed to eliminate the corresponding and appropriate object code(s) related to			
50	reported leases and rental and facility expenditures included the linear weighted average non-			
51	personal cost calculations for the purpose of calculating prevailing costs included in the			
52	Standards of Quality (SOQ).			
53	16. Notwithstanding any other provision in statute or in this Item, the Department of			
54	Education is directed to fund transportation costs using a 15 year replacement schedule, which			



ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	is the national standard guideline, for school bus replacement schedule for the purpose of			
2	calculating funded transportation costs included in the Standards of Quality (SOQ).			
3	17. To provide additional flexibility, notwithstanding the provisions of § 22.1-79.1, Code			
4	of Virginia, any school division that was granted a waiver regarding the opening date of			
5	the school year for the 2011-2012 school year under the good cause requirements shall			
6	continue to be granted a waiver for the 2022-2023 school year and the 2023-2024 school			
7	year.			
8	<b>B. General Conditions</b>			
9	1. The Standards of Quality cost in this Item related to fringe benefits shall be limited for			
10	instructional staff members to the employer's cost for a number not exceeding the number			
11	of instructional positions required by the Standards of Quality for each school division and			
12	for their salaries at the statewide prevailing salary levels as printed below.			
13	<b>Instructional Position</b>	<b>First Year Salary</b>	<b>Second Year Salary</b>	
14	Elementary Teachers	\$53,996	\$53,996	
15	Elementary Assistant Principals	\$75,435	\$75,435	
16	Elementary Principals	\$93,869	\$93,869	
17	Secondary Teachers	\$56,977	\$56,977	
18	Secondary Assistant Principals	\$81,093	\$81,093	
19	Secondary Principals	\$102,844	\$102,844	
20	Instructional Aides	\$21,304	\$21,304	
21	a.1) Payment by the state to a local school division shall be based on the state share of			
22	fringe benefit costs of 55 percent of the employer's cost distributed on the basis of the			
23	composite index.			
24	2) A locality whose composite index exceeds 0.8000 shall be considered as having an			
25	index of 0.8000 for purposes of distributing fringe benefit funds under this provision.			
26	3) The state payment to each school division for retirement, social security, and group life			
27	insurance costs for non-instructional personnel is included in and distributed through			
28	Basic Aid.			
29	b. Payments to school divisions from this Item shall be calculated using March 31			
30	Average Daily Membership adjusted for half-day kindergarten programs.			
31	c. Payments for health insurance fringe benefits are included in and distributed through			
32	Basic Aid.			
33	2. Each locality shall offer a school program for all its eligible pupils which is acceptable			
34	to the Department of Education as conforming to the Standards of Quality program			
35	requirements.			
36	3. In the event the statewide number of pupils in March 31 ADM results in a state share of			
37	cost exceeding the general fund appropriation in this Item, the locality's state share of			
38	Basic Aid shall be reduced proportionately so that this general fund appropriation will not			
39	be exceeded. In addition, the required local share of Basic Aid shall also be reduced			
40	proportionately to the reduction in the state's share.			
41	4. The Department of Education shall make equitable adjustments in the computation of			
42	indices of wealth and in other state-funded accounts for localities affected by annexation,			
43	unless a court of competent jurisdiction makes such adjustments. However, only the			
44	indices of wealth and other state-funded accounts of localities party to the annexation will			
45	be adjusted.			
46	5. In the event that the actual revenues from the state sales and use tax dedicated to public			
47	education and those sales tax revenues transferred to the general fund from the Public			
48	Education Standards of Quality/Local Real Estate Property Tax Relief Fund and			
49	appropriated in this Item (both of which are returned on the basis of the latest yearly			
50	estimate of school age population provided by the Weldon Cooper Center for Public			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
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1	Service) for sales in the fiscal year in which the school year begins are different from the			
2	number estimated as the basis for this appropriation, the estimated state sales and use tax			
3	revenues shall not be adjusted.			
4	6. This appropriation shall be apportioned to the public schools with guidelines established by			
5	the Department of Education consistent with legislative intent as expressed in this act.			
6	7.a. Appropriations of state funds in this Item include the number of positions required by the			
7	Standards of Quality. This Item includes a minimum of 51 professional instructional positions			
8	and aide positions (C 5); Education of the Gifted, 1.0 professional instructional position (C 6);			
9	Occupational-Vocational Education Payments and Special Education Payments; a minimum			
10	of 6.0 professional instructional positions and aide positions (C 7 and C 8) for each 1,000			
11	pupils in March 31 ADM each year in support of the current Standards of Quality. Funding in			
12	support of one hour of additional instruction per day based on the percent of students eligible			
13	for the federal free lunch program with a pupil-teacher ratio range of 18:1 to 10:1, depending			
14	upon a school division's combined failure rate on the English and Math Standards of			
15	Learning, is included in Remedial Education Payments (C 9).			
16	b. No actions provided in this section signify any intent of the General Assembly to mandate			
17	an increase in the number of instructional personnel per 1,000 students above the numbers			
18	explicitly stated in the preceding paragraph.			
19	c. Appropriations in this Item include programs supported in part by transfers to the general			
20	fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief			
21	Fund pursuant to Part 3 of this Act. These transfers combined together with other			
22	appropriations from the general fund in this Item funds the state's share of the following			
23	revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of Assembly			
24	of 2004: five elementary resource teachers per 1,000 students; one support technology			
25	position per 1,000 students; one instructional technology position per 1,000 students; and a			
26	full daily planning period for teachers at the middle and high school levels in order to relieve			
27	the financial pressure these education programs place on local real estate taxes.			
28	d. To provide flexibility, school divisions may use the state and local funds for instructional			
29	technology resource teachers required by the Standards of Quality to employ a data			
30	coordinator position, an instructional technology resource teacher position, or a data			
31	coordinator/instructional resource teacher blended position. The data coordinator position is			
32	intended to serve as a resource to principals and classroom teachers in the area of data			
33	analysis and interpretation for instructional and school improvement purposes, as well as for			
34	overall data management and administration of state assessments. School divisions using			
35	these SOQ funds in this manner shall only employ instructional personnel licensed by the			
36	Board of Education.			
37	e. To provide flexibility in the provision of reading intervention services, school divisions			
38	may use the state Early Reading Intervention initiative funding provided from the Lottery			
39	Proceeds Fund and the required local matching funds to employ reading specialists to provide			
40	the required reading intervention services. School divisions using the Early Reading			
41	Intervention Initiative funds in this manner shall only employ instructional personnel licensed			
42	by the Board of Education.			
43	f. To provide flexibility in the provision of mathematics intervention services, school			
44	divisions may use the state Standards of Learning Algebra Readiness initiative funding			
45	provided from the Lottery Proceeds Fund and the required local matching funds to employ			
46	mathematics teacher specialists to provide the required mathematics intervention services.			
47	School divisions using the Standards of Learning Algebra Readiness initiative funding in this			
48	manner shall only employ instructional personnel licensed by the Board of Education.			
49	g. Notwithstanding the provisions of subsection H 1 of § 22.1-253.13:2 of the Code of			
50	Virginia, each local school board shall employ, at a minimum, one full-time principal in each			
51	elementary school.			
52	h. Notwithstanding the provisions of subsection G of § 22.1-253.13:2 of the Code of Virginia,			
53	each local school board shall employ a reading specialist for each 550 students in			
54	kindergarten through grade three. To provide flexibility, school boards may employ other			
55	staff such as reading coaches or other instructional staff who are working towards obtaining			

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1	the training and licensure requirements necessary to fulfill the staffing standards that			
2	become effective at the start of the 2024-2025 school year. School divisions are			
3	encouraged to deploy these positions to assist in reading instruction and intervention to			
4	students in kindergarten through sixth grade.			
5	8.a.1) Pursuant to § 22.1-97, Code of Virginia, the Department of Education is required to			
6	make calculations at the start of the school year to ensure that school divisions have			
7	appropriated adequate funds to support their estimated required local expenditure for the			
8	corresponding state fiscal year. In an effort to reduce the administrative burden on school			
9	divisions resulting from state data collections, such as the one needed to make the			
10	aforementioned calculations, the requirements of § 22.1-97, Code of Virginia, pertaining			
11	to the adequacy of estimated required local expenditures, shall be satisfied by signed			
12	certification by each division superintendent at the beginning of each school year that			
13	sufficient local funds have been budgeted to meet all state required local effort and			
14	required local match amounts. This provision shall only apply to calculations required of			
15	the Department of Education related to estimated required local expenditures and shall not			
16	pertain to the calculations associated with actual required local expenditures after the close			
17	of the school year.			
18	2) The Department of Education shall also make calculations after the close of the school			
19	year to verify that the required local effort level, based on actual March 31 Average Daily			
20	Membership, was met. Pursuant to § 22.1-97, Code of Virginia, the Department of			
21	Education shall report annually, no later than the first day of the General Assembly			
22	session, to the House Committees on Education and Appropriations and the Senate			
23	Committees on Finance and Appropriations and Education and Health, the results of such			
24	calculations made after the close of the school year and the degree to which each school			
25	division has met, failed to meet, or surpassed its required local expenditure. The			
26	Department of Education shall specify the calculations to determine if a school division			
27	has expended its required local expenditure for the Standards of Quality. This calculation			
28	may include but is not limited to the following calculations:			
29	b. The total expenditures for operation, defined as total expenditures less all capital			
30	outlays, expenditures for debt service, facilities, non-regular day school programs (such as			
31	adult education, preschool, and non-local education programs), and any transfers to			
32	regional programs will be calculated.			
33	c. The following state funds will be deducted from the amount calculated in paragraph a.			
34	above: revenues from the state sales and use tax (returned on the basis of the latest yearly			
35	estimate of school age population provided by the Weldon Cooper Center for Public			
36	Service, as specified in this Item) for sales in the fiscal year in which the school year			
37	begins; total receipts from state funds (except state funds for non-regular day school			
38	programs and state funds used for capital or debt service purposes); and the state share of			
39	any balances carried forward from the previous fiscal year. Any qualifying state funds that			
40	remain unspent at the end of the fiscal year will be added to the amount calculated in			
41	paragraph a. above.			
42	d. Federal funds, and any federal funds carried forward from the previous fiscal year, will			
43	also be deducted from the amount calculated in paragraph a. above. Any federal funds that			
44	remain unspent at the end of the fiscal year and any capital expenditures paid from federal			
45	funds will be added to the amount calculated in paragraph a. above.			
46	e. Tuition receipts, receipts from payments from other cities or counties, and fund			
47	transfers will also be deducted from the amount calculated in paragraph a, then			
48	f. The final amount calculated as described above must be equal to or greater than the			
49	required local expenditure defined in paragraph A. 5.			
50	g. The Department of Education shall collect the data necessary to perform the			
51	calculations of required local expenditure as required by this section.			
52	h. A locality whose expenditure in fact exceeds the required amount from local funds may			
53	not reduce its expenditures unless it first complies with all of the Standards of Quality.			
54	9.a. Any required local matching funds which a locality, as of the end of a school year, has			

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1	not expended, pursuant to this Item, for the Standards of Quality shall be paid by the locality			
2	into the general fund of the state treasury. Such payments shall be made not later than the end			
3	of the school year following that in which the under expenditure occurs.			
4	b. Whenever the Department of Education has recovered funds as defined in the preceding			
5	paragraph a., the Secretary of Education is authorized to repay to the locality affected by that			
6	action, seventy-five percent (75%) of those funds upon his determination that:			
7	1) The local school board agrees to include the funds in its June 30 ending balance for the			
8	year following that in which the under expenditure occurs;			
9	2) The local governing body agrees to reappropriate the funds as a supplemental appropriation			
10	to the approved budget for the second year following that in which the under expenditure			
11	occurs, in an appropriate category as requested by the local school board, for the direct benefit			
12	of the students;			
13	3) The local school board agrees to expend these funds, over and above the funds required to			
14	meet the required local expenditure for the second year following that in which the under			
15	expenditure occurs, for a special project, the details of which must be furnished to the			
16	Department of Education for review and approval;			
17	4) The local school board agrees to submit quarterly reports to the Department of Education			
18	on the use of funds provided through this project award; and			
19	5) The local governing body and the local school board agree that the project award will be			
20	cancelled and the funds withdrawn if the above conditions have not been met as of June 30 of			
21	the second year following that in which the under expenditure occurs.			
22	c. There is hereby appropriated, for the purposes of the foregoing repayment, a sum sufficient,			
23	not to exceed 75 percent of the funds deposited in the general fund pursuant to the preceding			
24	paragraph a.			
25	10. The Department of Education shall specify the manner for collecting the required			
26	information and the method for determining if a school division has expended the local funds			
27	required to support the actual local match based on all Lottery and Incentive programs in			
28	which the school division has elected to participate. Unless specifically stated otherwise in			
29	this Item, school divisions electing to participate in any Lottery or Incentive program that			
30	requires a local funding match in order to receive state funding, shall certify to the			
31	Department of Education its intent to participate in each program by July 1 each fiscal year in			
32	a manner prescribed by the Department of Education. As part of this certification process,			
33	each division superintendent must also certify that adequate local funds have been			
34	appropriated, above the required local effort for the Standards of Quality, to support the			
35	projected required local match based on the Lottery and Incentive programs in which the			
36	school division has elected to participate. State funding for such program(s) shall not be made			
37	until such time that the school division can certify that sufficient local funding has been			
38	appropriated to meet required local match. The Department of Education shall make			
39	calculations after the close of the fiscal year to verify that the required local match was met			
40	based on the state funds that were received.			
41	11. Any sum of local matching funds for Lottery and Incentive program which a locality has			
42	not expended as of the end of a fiscal year in support of the required local match pursuant to			
43	this Item shall be paid by the locality into the general fund of the state treasury unless the			
44	carryover of those unspent funds is specifically permitted by other provisions of this act. Such			
45	payments shall be made no later than the end of the school year following that in which the			
46	under expenditure occurred.			
47	12. The Superintendent of Public Instruction shall provide a report annually, no later than the			
48	first day of the General Assembly session, on the status of teacher salaries, by local school			
49	division, to the Governor and the Chairs of the Senate Finance and Appropriations and House			
50	Appropriations Committees. In addition to information on average salaries by school division			
51	and statewide comparisons with other states, the report shall also include information on			
52	starting salaries by school division and average teacher salaries by school.			
53	13. All state and local matching funds required by the programs in this Item shall be			
54	appropriated to the budget of the local school board.			

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1	14. By November 1 of each year, the Department of Planning and Budget, in cooperation			
2	with the Department of Education, shall prepare and submit a preliminary forecast of			
3	Standards of Quality expenditures, based upon the most current data available, to the			
4	Chairs of the House Appropriations and Senate Finance and Appropriations Committees.			
5	In odd-numbered years, the forecast for the current and subsequent two fiscal years shall			
6	be provided. In even-numbered years, the forecast for the current and subsequent fiscal			
7	year shall be provided. The forecast shall detail the projected March 31 Average Daily			
8	Membership and the resulting impact on the education budget.			
9	15. School divisions may choose to use state payments provided for Standards of Quality			
10	Prevention, Intervention, and Remediation in both years as a block grant for remediation			
11	purposes, without restrictions or reporting requirements, other than reporting necessary as			
12	a basis for determining funding for the program.			
13	16. Except as otherwise provided in this act, the Superintendent of Public Instruction shall			
14	provide guidelines for the distribution and expenditure of general fund appropriations and			
15	such additional federal, private and other funds as may be made available to aid in the			
16	establishment and maintenance of the public schools.			
17	17. At the Department of Education's option, fees for audio-visual services may be			
18	deducted from state Basic Aid payments for individual local school divisions.			
19	18. For distributions not otherwise specified, the Department of Education, at its option,			
20	may use prior year data to calculate actual disbursements to individual localities.			
21	19. Payments for accounts related to the Standards of Quality made to localities for public			
22	education from the general fund, as provided herein, shall be payable in twenty-four semi-			
23	monthly installments at the middle and end of each month.			
24	20. Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the			
25	Department of Education shall, for purposes of calculating the state and local shares of the			
26	Standards of Quality, apportion state sales and use tax dedicated to public education and			
27	those sales tax revenues transferred to the general fund from the Public Education			
28	Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first year based			
29	on the July 1, 2020, estimate of school age population provided by the Weldon Cooper			
30	Center for Public Service and, in the second year, based on the July 1, 2021, estimate of			
31	school age population provided by the Weldon Cooper Center for Public Service.			
32	Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the			
33	State Comptroller shall distribute the state sales and use tax revenues dedicated to public			
34	education and those sales tax revenues transferred to the general fund from the Public			
35	Education Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first			
36	year based on the July 1, 2020, estimate of school age population provided by the Weldon			
37	Cooper Center for Public Service and, in the second year, based on the July 1, 2021,			
38	estimate of school age population provided by the Weldon Cooper Center for Public			
39	Service.			
40	21. The school divisions within the Tobacco Region, as defined by the Tobacco Region			
41	Revitalization Commission, shall jointly explore ways to maximize their collective			
42	expenditure reimbursement totals for all eligible E-Rate funding.			
43	22. This Item includes appropriations totaling an estimated \$784,671,715 the first year and			
44	\$764,671,715 the second year from the revenues deposited to the Lottery Proceeds Fund.			
45	These amounts are appropriated for distribution to counties, cities, and towns to support			
46	public education programs pursuant to Article X, Section 7-A Constitution of Virginia.			
47	Any county, city, or town which accepts a distribution from this fund shall provide its			
48	portion of the cost of maintaining an educational program meeting the Standards of			
49	Quality pursuant to Section 2 of Article VIII of the Constitution without the use of			
50	distributions from the fund.			
51	23. For reporting purposes, the Department of Education shall include Lottery Proceeds			
52	Funds as state funds.			
53	24.a. Any locality that has met its required local effort for the Standards of Quality			

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1	accounts for FY 2023 and that has met its required local match for incentive or Lottery-			
2	funded programs in which the locality elected to participate in FY 2023 may carry over into			
3	FY 2024 any remaining state Direct Aid to Public Education fund balances available to help			
4	minimize any FY 2024 revenue adjustments that may occur in state funding to that locality.			
5	Localities electing to carry forward such unspent state funds must appropriate the funds to the			
6	school division for expenditure in FY 2024.			
7	b. Any locality that has met its required local effort for the Standards of Quality accounts for			
8	FY 2024 and that has met its required local match for incentive or Lottery-funded programs in			
9	which the locality elected to participate in FY 2024 may carry over into FY 2025 any			
10	remaining state Direct Aid to Public Education fund balances available to help minimize any			
11	FY 2025 revenue adjustments that may occur in state funding to that locality. Localities			
12	electing to carry forward such unspent state funds must appropriate the funds to the school			
13	division for expenditure in FY 2025.			
14	25. Localities are encouraged to allow school boards to carry over any unspent local			
15	allocations into the next fiscal year. Localities are also encouraged to provide increased			
16	flexibility to school boards by appropriating state and local funds for public education in a			
17	lump sum.			
18	26. The Department of Education shall include in the annual School Performance Report Card			
19	for school divisions the percentage of each division's annual operating budget allocated to			
20	instructional costs. For this report, the Department of Education shall establish a methodology			
21	for allocating each school division's expenditures to instructional and non-instructional costs			
22	in a manner that is consistent with the funding of the Standards of Quality as approved by the			
23	General Assembly.			
24	27. It is the intent of the General Assembly that all school divisions annually provide their			
25	employees, upon request, with a user-friendly statement of total compensation, including			
26	contract duration if less than 12 months.			
27	28. The Department of Education, in collaboration with the Virginia Community College			
28	System, will ensure that the same policies regarding the cost for dual enrollment courses held			
29	at a community college, are consistently applied to public school students and home-schooled			
30	students alike. These policies will clearly address the school division contributions and any			
31	student charges for dual enrollment courses, and will ensure that public school students and			
32	home-school students are treated in the same manner.			
33	29. Each school division shall report each year to the Department of Education the individual			
34	uses for the prior year of the following funds prescribed by this item: (i) Prevention,			
35	Intervention, and Remediation, (ii) At-Risk Add-On, and (iii) Early Reading Intervention. The			
36	Department shall prescribe the format and timeline required for the reporting of such			
37	information, which shall include, permitted categories of spending, personnel, both state and			
38	local contributions, and to the extent possible, the individual schools which these funds were			
39	expended. The Department shall compile and submit this information to the Chairs of the			
40	House Appropriations and Senate Finance and Appropriations Committees no later than the			
41	first day of the General Assembly session.			
42	30. Multidivision online providers, as defined in § 22.1-212.23, Code of Virginia, shall			
43	provide certain data as prescribed by the Department of Education related to students enrolled			
44	through a contract between such a provider and a school division, including such students			
45	who do not reside in the school division that is party to the contract. Such data shall include,			
46	but is not limited to, enrollment, which shall be disaggregated by serving school,			
47	demographics, attendance, achievement, and achievement gaps, and be transmitted in a format			
48	prescribed by the Department. The Department shall report such data annually through the			
49	School Quality Profiles in a manner that clearly disaggregates and communicates school			
50	quality information related to (i) the students that do not reside in the school division and are			
51	served through the contract, and (ii) all other students.			
52	31. Each school division shall report to the Department of Education information about pass-			
53	through federal Elementary and Secondary School Emergency Relief funds provided through			
54	the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136), the Coronavirus			
55	Response and Relief Supplemental Appropriations Act of 2021 (P.L. 116-260) and the			
56	American Rescue Plan Act (P.L. 117-2). The Department shall prescribe the format and			

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1	timeline required for the reporting of such information, which shall include obligated and			
2	unobligated amounts, planned uses and planned timing for the use of the remaining			
3	obligated and unobligated amounts. The Department shall compile and submit this			
4	information to the Chairs of the House Appropriations and Senate Finance and			
5	Appropriations Committees no later than September 1, 2023 and September 1, 2024.			
6	<b>C. Apportionment</b>			
7	1. Subject to the conditions stated in this paragraph and in paragraph B of this Item, each			
8	locality shall receive sums as listed above within this program for the basic operation cost			
9	and payments in addition to that cost. The apportionment herein directed shall be inclusive			
10	of, and without further payment by reason of, state funds for library and other teaching			
11	materials.			
12	2. School Employee Retirement Contributions			
13	a. This Item provides funds to each local school board for the state share of the employer's			
14	retirement cost incurred by it, on behalf of instructional and support personnel, for			
15	subsequent transfer to the retirement allowance account as provided by Title 51.1, Chapter			
16	1, Code of Virginia.			
17	b. Notwithstanding § 51.1-1401, Code of Virginia, the Commonwealth shall provide			
18	payments for only the state share of the Standards of Quality fringe benefit cost of the			
19	retiree health care credit. This Item includes payments in both years based on the state			
20	share of fringe benefit costs of 55 percent of the employer's cost on funded Standards of			
21	Quality instructional and support positions, distributed based on the composite index of			
22	the local ability-to-pay.			
23	3. School Employee Social Security Contributions			
24	This Item provides funds to each local school board for the state share of the employer's			
25	Social Security cost incurred by it, on behalf of the instructional personnel for subsequent			
26	transfer to the Contribution Fund pursuant to Title 51.1, Chapter 7, Code of Virginia.			
27	4. School Employee Insurance Contributions			
28	This Item provides funds to each local school board for the state share of the employer's			
29	Group Life Insurance cost incurred by it on behalf of instructional personnel who			
30	participate in group insurance under the provisions of Title 51.1, Chapter 5, Code of			
31	Virginia.			
32	5. Basic Aid Payments			
33	a.1) A state share of the Basic Operation Cost, which cost per pupil in March 31 ADM is			
34	established individually for each local school division based on the number of			
35	instructional personnel required by the Standards of Quality and the statewide prevailing			
36	salary levels (adjusted in Planning District Eight for the cost of competing) as well as			
37	recognized support costs calculated on a prevailing basis for an estimated March 31 ADM.			
38	2) This appropriation includes funding to recognize the common labor market in the			
39	Washington-Baltimore-Northern Virginia, DC-MD-VA-WV Combined Statistical Area.			
40	Standards of Quality salary payments for instructional and support positions in school			
41	divisions of the localities set out below have been adjusted for the equivalent portion of			
42	the Cost of Competing Adjustment (COCA) rates that are paid to local school divisions in			
43	Planning District Eight. For the counties of Stafford, Fauquier, Spotsylvania, Clarke,			
44	Warren, Frederick, and Culpeper and the Cities of Fredericksburg and Winchester, the			
45	SOQ payments for instructional and support positions have been increased by 25 percent			
46	each year of the COCA rates paid to school divisions in Planning District Eight.			
47	The support COCA rate is 18.0 percent.			
48	b. 1) The state share for a locality shall be equal to the Basic Operation Cost for that			
49	locality less the locality's estimated revenues from the state sales and use tax and the			
50	amounts distributed in Item 137.C.5.b.2 for fiscal year 2023 and fiscal year 2024 (returned			
51	on the basis of the latest yearly estimate of school age population provided by the Weldon			

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1	Cooper Center for Public Service, as specified in this Item), in the fiscal year in which the			
2	school year begins and less the required local expenditure.			
3	2) \$104,100,000 the first year and \$257,200,000 the second year from the general fund shall			
4	be distributed to localities on the basis of the latest yearly estimate of school age population			
5	provided by the Weldon Cooper Center for Public Service as specified in this item. These			
6	funds represent the reduction to divisions from the exemption of the state sales and use tax on			
7	food for human consumption and essential personal hygiene products.			
8	c. For the purpose of this paragraph, the Department of Taxation's fiscal year sales and use tax			
9	estimates are as cited in this Item.			
10	d. 1) In accordance with the provisions of § 37.2-713, Code of Virginia, the Department of			
11	Education shall deduct the locality's share for the education of handicapped pupils residing in			
12	institutions within the Department of Behavioral Health and Developmental Services from the			
13	locality's Basic Aid payments.			
14	2) The amounts deducted from Basic Aid for the education of intellectually disabled persons			
15	shall be transferred to the Department of Behavioral Health and Developmental Services in			
16	support of the cost of educating such persons; the amount deducted from Basic Aid for the			
17	education of emotionally disturbed persons shall be used to cover extraordinary expenses			
18	incurred in the education of such persons. The Department of Education shall establish			
19	guidelines to implement these provisions and shall provide for the periodic transfer of sums			
20	due from each local school division to the Department of Behavioral Health and			
21	Developmental Services and for Special Education categorical payments. The amount of the			
22	actual transfers will be based on data accumulated during the prior school year.			
23	e. 1) The apportionment to localities of all driver education revenues received during the			
24	school year shall be made as an undesignated component of the state share of Basic Aid in			
25	accordance with the provisions of this Item. Only school divisions complying with the			
26	standardized program established by the Board of Education shall be entitled to participate in			
27	the distribution of state funds appropriated for driver education. The Department of Education			
28	will deduct a designated amount per pupil from a school division's Basic Aid payment when			
29	the school division is not in compliance with § 22.1-205 C, Code of Virginia. Such amount			
30	will be computed by dividing the current appropriation for the Driver Education Fund by			
31	actual March 31 ADM.			
32	2) Local school boards may charge a per pupil fee for behind-the-wheel driver education			
33	provided, however, that the fee charged plus the per pupil basic aid reimbursement for driver			
34	education shall not exceed the actual average per pupil cost. Such fees shall not be cause for a			
35	pro rata reduction in Basic Aid payments to school divisions.			
36	f. Textbooks			
37	1) The appropriation in this Item includes \$89,797,176 the first year and \$90,101,186 the			
38	second year from the general fund as the state's share of the cost of textbooks based on a per			
39	pupil amount of \$132.38 the first year and \$132.38 the second year. A school division shall			
40	appropriate these funds for textbooks or any other public education instructional expenditure			
41	by the school division. The state's distributions for textbooks shall be based on adjusted			
42	March 31 ADM. These funds shall be matched by the local government, based on the			
43	composite index of local ability-to-pay.			
44	2) School divisions shall provide free textbooks to all students.			
45	3) School divisions may use a portion of this funding to purchase Standards of Learning			
46	instructional materials. School divisions may also use these funds to purchase electronic			
47	textbooks or other electronic media resources integral to the curriculum and classroom			
48	instruction and the technical equipment required to read and access the electronic textbooks			
49	and electronic curriculum materials.			
50	4) Any funds provided to school divisions for textbook costs that are unexpended as of June			
51	30, 2023, or June 30, 2024, shall be carried on the books of the locality to be appropriated to			
52	the school division the following year to be used for same purpose. School divisions are			
53	permitted to carry forward any remaining balance of textbook funds until the funds are			
54	expended for a qualifying purpose.			



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1	g. The one-cent state sales and use tax earmarked for education and the sales tax revenues			
2	transferred to the general fund from the Public Education Standards of Quality/Local Real			
3	Estate Property Tax Relief Fund and appropriated in this Item which are distributed to			
4	localities on the basis of the latest yearly estimate of school age population provided by			
5	the Weldon Cooper Center for Public Service as specified in this Item shall be reflected in			
6	each locality's annual budget for educational purposes as a separate revenue source for the			
7	current fiscal year.			
8	h. The appropriation for the Standards of Quality for Public Education (SOQ) includes			
9	amounts estimated at \$507,300,000 the first year and \$522,000,000 the second year from			
10	the amounts transferred to the general fund from the Public Education Standards of			
11	Quality/Local Real Estate Property Tax Relief Fund pursuant to Part 3 of this act which			
12	are derived from the 0.375 cent increase in the state sales and use tax levied pursuant to §			
13	58.1-638, Code of Virginia. These additional funds are provided to local school divisions			
14	and local governments in order to relieve the financial pressure education programs place			
15	on local real estate taxes.			
16	i. From the total amounts in paragraph h. above, an amount estimated at \$338,200,000 the			
17	first year and \$348,000,000 the second year (approximately 1/4 cent of sales and use tax)			
18	is appropriated to support a portion of the cost of the state's share of the following			
19	revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of			
20	Assembly of 2004: five elementary resource teachers per 1,000 students; one support and			
21	one instructional technology position per 1,000 students; a full daily planning period for			
22	teachers at the middle and high school levels in order to relieve the pressure on local real			
23	estate taxes and shall be taken into account by the governing body of the county, city, or			
24	town in setting real estate tax rates.			
25	j. From the total amounts in paragraph h. above, an amount estimated at \$169,100,000 the			
26	first year and \$174,000,000 the second year (approximately 1/8 cent of sales and use tax)			
27	is appropriated in this Item to distribute the remainder of the revenues collected and			
28	deposited into the Public Education Standards of Quality/Local Real Estate Property Tax			
29	Relief Fund on the basis of the latest yearly estimate of school age population provided by			
30	the Weldon Cooper Center for Public Service as specified in this Item.			
31	k. For the purposes of funding certain support positions in Basic Aid, a funding ratio			
32	methodology is used based upon 20 support positions per 1,000 ADM to funded SOQ			
33	instructional positions in the first year and 21 support positions per 1,000 ADM to funded			
34	SOQ instructional positions in the second year. Such methodology shall not apply to the			
35	following SOQ support positions: division superintendent, school board members, pupil			
36	transportation positions, or specialized student support positions established in Chapter			
37	454, 2021 Acts of Assembly, Special Session I.			
38	6. Education of the Gifted Payments			
39	a. An additional payment shall be disbursed by the Department of Education to local			
40	school divisions to support the state share of one full-time equivalent instructional position			
41	per 1,000 students in adjusted March 31 ADM.			
42	b. Local school divisions are required to spend, as part of the required local expenditure			
43	for the Standards of Quality the established per pupil cost for gifted education (state and			
44	local share) on approved programs for the gifted.			
45	7. Occupational-Vocational Education Payments			
46	a. An additional payment shall be disbursed by the Department of Education to the local			
47	school divisions to support the state share of the number of Vocational Education			
48	instructors required by the Standards of Quality. These funds shall be disbursed on the			
49	same basis as the payment is calculated.			
50	b. An amount estimated at \$131,951,563 the first year and \$132,238,627 the second year			
51	from the general fund included in Basic Aid Payments relates to vocational education			
52	programs in support of the Standards of Quality.			
53	8. Special Education Payments			

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		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	a. An additional payment shall be disbursed by the Department of Education to the local				
2	school divisions to support the state share of the number of Special Education instructors				
3	required by the Standards of Quality. These funds shall be disbursed on the same basis as the				
4	payment is calculated.				
5	b. Out of the amounts for special education payments, general fund support is provided to				
6	fund the caseload standards for speech pathologists at 68 students for each year of the				
7	biennium.				
8	9. Remedial Education Payments				
9	a. An additional payment estimated at \$125,697,172 the first year and \$125,949,775 the				
10	second year from the general fund shall be disbursed by the Department of Education to				
11	support the Board of Education's Standards of Quality Prevention, Intervention, and				
12	Remediation program adopted in June 2003.				
13	b. The payment shall be calculated based on one hour of additional instruction per day for				
14	identified students, using the three year average percent of students eligible for the federal				
15	Free Lunch program as a proxy for students needing such services. Fall membership shall be				
16	multiplied by the three year average division-level Free Lunch eligibility percentage to				
17	determine the estimated number of students eligible for services. Pupil-teacher ratios shall be				
18	applied to the estimated number of eligible students to determine the number of instructional				
19	positions needed for each school division. The pupil-teacher ratio applied for each school				
20	division shall range from 10:1 for those divisions with the most severe combined three year				
21	average failure rates for English and math Standards of Learning test scores to 18:1 for those				
22	divisions with the lowest combined three year average failure rates for English and math				
23	Standards of Learning test scores.				
24	c. Funding shall be matched by the local government based on the composite index of local				
25	ability-to-pay.				
26	d. To provide flexibility in the instruction of English Language Learners who have limited				
27	English proficiency and who are at risk of not meeting state accountability standards, school				
28	divisions may use state and local funds from the SOQ Prevention, Intervention, and				
29	Remediation account to employ additional English Language Learner teachers to provide				
30	instruction to identified limited English proficiency students. Using these funds in this manner				
31	is intended to supplement the instructional services provided through the staffing standard of				
32	20 instructional positions per 1,000 limited English proficiency students. School divisions				
33	using the SOQ Prevention, Intervention, and Remediation funds in this manner shall only				
34	employ instructional personnel licensed by the Board of Education.				
35	e. An additional state payment estimated at \$178,977,243 the first year and \$209,141,908 the				
36	second year from the general fund and \$158,134,094 the first year and \$131,056,691 the				
37	second year from the Lottery Proceeds Fund shall be disbursed based on the estimated				
38	number of federal Free Lunch participants, in support of programs for students who are				
39	educationally at risk. The additional payment shall be based on the state share of:				
40	1) A minimum 1.0 percent Add-On, as a percent of the per pupil basic aid cost, for each child				
41	who qualifies for the federal Free Lunch Program; and				
42	2) An addition to the Add-On, based on the concentration of children qualifying for the				
43	federal Free Lunch Program. Based on its percentage of Free Lunch participants, each school				
44	division will receive a total between 1.0 and 36.0 percent in additional basic aid per Free				
45	Lunch participant. These funds shall be matched by the local government, based on the				
46	composite index of local ability-to-pay.				
47	3a) Local school divisions are required to spend the established At-Risk Add-On payment				
48	(state and local share) on approved programs for students who are educationally at risk.				
49	b) To receive these funds, each school division shall certify to the Department of Education				
50	that the state and local share of the At-Risk Add-On payment will be used to support				
51	approved programs for students who are educationally at risk. These programs may include:				
52	teacher recruitment programs and incentives, Dropout Prevention, community and school-				
53	based truancy officer programs, Advancement Via Individual Determination (AVID), Project				

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1	Discovery, programs for students who speak English as a Second Language, hiring				
2	additional school guidance counselors, testing coordinators, and licensed behavior				
3	analysts, or programs related to increasing the success of disadvantaged students in				
4	completing a high school degree and providing opportunities to encourage further				
5	education and training.				
6	4) If the Board of Education has required a local school board to submit a corrective				
7	action plan pursuant to § 22.1-253.13:3, Code of Virginia, either for the school division				
8	pursuant to a division level review, or for any schools within its division that have been				
9	designated as not meeting the standards as approved by the Board of Education, the				
10	Superintendent of Public Instruction shall determine and report to the Board of Education				
11	whether each such local school board has met its obligation to develop and submit such				
12	corrective action plan(s) and is making adequate and timely progress in implementing the				
13	plan(s). Additionally, if an academic or other review process undertaken pursuant to §				
14	22.1-253.13:3, Code of Virginia, has identified actions for a local school board to				
15	implement, the Superintendent of Public Instruction shall determine and report to the				
16	Board of Education whether the local school board has implemented required actions. If				
17	the Superintendent certifies that a local school board has failed or refused to meet any of				
18	those obligations as referenced in a memorandum of understanding between the local				
19	school board and the Board of Education, the Board of Education shall withhold payment				
20	of some or all At-Risk Add-On funds otherwise allocated to the affected division pursuant				
21	to this allocation for the pending fiscal year. In determining the amount of At-Risk Add-				
22	On funds to be withheld, the Board of Education shall take into consideration the extent to				
23	which such funds have already been expended or contractually obligated. The local school				
24	board shall be given an opportunity to correct its failure and, if successful in a timely				
25	manner, may have some or all of its At-Risk Add-On funds restored at the Board of				
26	Education's discretion.				
27	f. Regional Alternative Education Programs				
28	1) An additional state payment of \$10,453,748 the first year and \$11,097,555 the second				
29	year from the Lottery Proceeds Fund shall be disbursed for Regional Alternative				
30	Education programs. Such programs shall be for the purpose of educating certain expelled				
31	students and, as appropriate, students who have received suspensions from public schools				
32	and students returned to the community from the Department of Juvenile Justice.				
33	2) Each regional program shall have a small student/staff ratio. Such staff shall include,				
34	but not be limited to education, mental health, health, and law enforcement professionals,				
35	who will collaborate to provide for the academic, psychological, and social needs of the				
36	students. Each program shall be designed to ensure that students make the transition back				
37	into the "mainstream" within their local school division.				
38	3) a) Regional alternative education programs are funded through this Item based on the				
39	state's share of the incremental per pupil cost for providing such programs. This				
40	incremental per pupil payment shall be adjusted for the composite index of local ability-				
41	to-pay of the school division that counts such students attending such program in its				
42	March 31 Average Daily Membership. It is the intent of the General Assembly that this				
43	incremental per pupil amount be in addition to the basic aid per pupil funding provided to				
44	the affected school division for such students. Therefore, local school divisions are				
45	encouraged to provide the appropriate portion of the basic aid per pupil funding to the				
46	regional programs for students attending these programs, adjusted for costs incurred by the				
47	school division for transportation, administration, and any portion of the school day or				
48	school year that the student does not attend such program.				
49	b) In the event a school division does not use all of the student slots it is allocated under				
50	this program, the unused slots may be reallocated or transferred to another school division.				
51	1. A school division must request from the Department of Education the availability and				
52	possible use of any unused student slots. If any unused slots are available and if the				
53	requesting school division chooses to utilize any of the unused slots, the requesting school				
54	division shall only receive the state's share of tuition for the unused slot that was allocated				
55	in this Item for the originally designated school division.				
56	2. However, no requesting school division shall receive more tuition funding from the				

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1	state for any requested unused slot than what would have been the calculated amount for the			
2	requesting school division had the unused slot been allocated to the requesting school division			
3	in the original budget. Furthermore, the requesting school division shall pay for any remaining			
4	tuition payment necessary for using a previously unused slot.			
5	3. The Department of Education shall provide assistance for the state share of the incremental			
6	cost of Regional Alternative Education program operations based on the composite index of			
7	local ability-to-pay.			
8	4) Out of the appropriation included in paragraph C.37. of this item, \$750,443 the first year			
9	and \$1,648,377 the second year from the Lottery Proceeds Fund is provided for a			
10	compensation supplement payment equal to 5.0 percent of base pay on August 1, 2022, and			
11	an additional 5.0 percent of base pay on July 1, 2023, for Regional Alternative Education			
12	Program instructional and support positions, as referenced in paragraph C.37. of this item.			
13	5) In the second year, the Department of Education shall conduct a biennial application			
14	process to determine the slot allocation of the regional alternative education program for the			
15	subsequent biennium. Each school division, or the fiscal agent for each regional program,			
16	shall apply for the desired number of student slots from the statewide total number of slots			
17	funded in the state formula. The approved number of slots shall be set for both years of the			
18	biennium. The Department of Education shall utilize the existing reallocation process as			
19	prescribed in this item to allocate initial application requests if the initial application demand			
20	for slots exceeds the number of slots available. In each fiscal year, the Department of			
21	Education shall reallocate any unused student slots as prescribed in this item.			
22	g. Remedial Summer School			
23	1) This appropriation includes \$22,725,378 the first year and \$22,725,378 the second year			
24	from the general fund for the state's share of Remedial Summer School Programs. These			
25	funds are available to school divisions for the operation of programs designed to remediate			
26	students who are required to attend such programs during a summer school session or during			
27	an intersession in the case of year-round schools. These funds may be used in conjunction			
28	with other sources of state funding for remediation or intervention. School divisions shall			
29	have maximum flexibility with respect to the use of these funds and the types of remediation			
30	programs offered; however, in exercising this flexibility, students attending these programs			
31	shall not be charged tuition and no high school credit may be awarded to students who			
32	participate in this program.			
33	2) For school divisions charging students tuition for summer high school credit courses,			
34	consideration shall be given to students from households with extenuating financial			
35	circumstances who are repeating a class in order to graduate.			
36	10. K-3 Primary Class Size Reduction Payments			
37	a. An additional payment estimated at \$141,268,750 the first year and \$141,778,274 the			
38	second year from the Lottery Proceeds Fund shall be disbursed by the Department of			
39	Education as an incentive for reducing class sizes in the primary grades.			
40	b. The Department of Education shall calculate the payment based on the incremental cost of			
41	providing the lower class sizes based on the lower of the division average per pupil cost of all			
42	divisions or the actual division per pupil cost.			
43	c. Localities are required to provide a match for these funds based on the composite index of			
44	local ability-to-pay.			
45	d. By October 15 of each year school divisions must provide data to the Department of			
46	Education that each participating school has a September 30 pupil/teacher ratio in grades K			
47	through 3 that meet the following criteria:			
48	<b>Qualifying School Percentage of</b>	<b>Grades K-3</b>	<b>Maximum Individual</b>	
49	<b>Students Approved</b>			
50	<b>Eligible for Free Lunch, Three-Year</b>	<b>School Ratio</b>	<b>K-3 Class Size</b>	
51	<b>Average</b>			
52	30% but less than 45%	19 to 1	24	

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1	45% but less than 55%	18 to 1		23	
2	55% but less than 65%	17 to 1		22	
3	65% but less than 70%	16 to 1		21	
4	70% but less than 75%	15 to 1		20	
5	75% or more	14 to 1		19	
6	e. School divisions may elect to have eligible schools participate at a higher ratio, or only				
7	in a portion of grades kindergarten through three, with a commensurate reduction of state				
8	and required local funds, if local conditions do not permit participation at the established				
9	ratio and/or maximum individual class size. In the event that a school division requires				
10	additional actions to ensure participation at the established ratio and/or maximum				
11	individual class size, such actions must be completed by December 1 of the impacted				
12	school year. Special education teachers and instructional aides shall not be counted				
13	towards meeting these required pupil/teacher ratios in grades kindergarten through three.				
14	f. The Superintendent of Public Instruction may grant waivers to school divisions for the				
15	class size requirement in eligible schools that have only one class in an affected grade				
16	level in the school.				
17	11. Literary Fund Subsidy Program Payments				
18	a. The Department of Education and the Virginia Public School Authority (VPSA) shall				
19	provide a program of funding for school construction and renovation through the Literary				
20	Fund and through VPSA bond sales. Notwithstanding 8VAC-20-100, the program shall be				
21	used to provide funds, through Literary Fund loans and subsidies, and through VPSA bond				
22	sales, to fund a portion of the projects submitted by localities during the annual open				
23	enrollment process, or other critical projects that may receive priority as identified by the				
24	Board of Education. Interest rate subsidies will provide school divisions with the present				
25	value difference in debt service between a Literary Fund loan and a borrowing through the				
26	VPSA. To qualify for an interest rate subsidy, the school division's project must be				
27	eligible for a Literary Fund loan and shall be subject to the same restrictions. The VPSA				
28	shall work with the Department of Education in selecting those projects to be funded				
29	through the interest rate subsidy/bond financing program, so as to ensure the maximum				
30	leverage of Literary Fund moneys and a minimum impact on the VPSA Bond Pool.				
31	b. Notwithstanding §§ 22.1-146.1 through 22.1-153, Code of Virginia, and 8VAC-20-100,				
32	the Board of Education shall: 1) issue loans from the designated and uncommitted				
33	balances of the Literary Fund to the school boards of local school divisions that apply for				
34	such loans, authorized by the governing body and the school board, for the purposes of a)				
35	erecting, altering, or enlarging school buildings in local school divisions, or b) refinancing				
36	or redemption of negotiable notes, bonds, and other evidences of indebtedness or				
37	obligations incurred by a locality on behalf of a school division which has an application				
38	for a Literary Fund loan for an approved school project pending before the Board of				
39	Education; 2) establish a maximum Literary Fund loan amount per project of \$25.0				
40	million; 3) in consultation with the Department of the Treasury, establish loan interest				
41	rates that are benchmarked to a market index on an annual basis, not to exceed 2.0 percent				
42	for the tier of localities with a school division local composite index of ability-to-pay				
43	between 0.0 and 0.2999; 4) replace the existing First Priority and Second Priority waiting				
44	lists with an annual open enrollment process for loans, with priority based on the local				
45	composite index of ability-to-pay; and 5) offer a loan add-on not to exceed \$5.0 million				
46	per loan for projects that will result in school consolidation and the net reduction of at				
47	least one existing school. The Department of Education, in cooperation with the				
48	Department of the Treasury, shall provide an update on Literary Fund loan issuance to the				
49	Governor and the Chairs of the House Appropriations and Senate Finance and				
50	Appropriations Committees by October 1, 2023, and each year thereafter. This report shall				
51	include detail of: 1) loan applications received in the prior fiscal year by locality, project,				
52	and amount; 2) loans issued in the prior fiscal year by locality, project, and amount; 3) the				
53	schedule of loan interest rates and the basis for those rates; 4) loans issued for school				
54	consolidation projects and the projected impact of those school consolidations; and 5) the				
55	impact of loans issued to date on the Literary Fund cash balance, outstanding loan				
56	balance, and projected asset base.				

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<b>ITEM 137.</b>		<b>First Year</b>	<b>Second Year</b>	<b>First Year</b>	<b>Second Year</b>
		<b>FY2023</b>	<b>FY2024</b>	<b>FY2023</b>	<b>FY2024</b>

1 c. The Board of Education may offer up to \$200,000,000 the first year and up to \$200,000,000  
 2 the second year from the Literary Fund in school construction loans, subject to the availability  
 3 of funds. Amounts designated for school construction loans that are not obligated in the first  
 4 year may be obligated in the second year. In addition, the Department of Education may offer  
 5 Literary Fund loans from the uncommitted balances of the Literary Fund after meeting the  
 6 obligations of the interest rate subsidy sales and the amounts set aside from the Literary Fund  
 7 for Debt Service Payments for Education Technology and Security Equipment in this Item.

8 d. 1) In the event that on any scheduled payment date of bonds of the Virginia Public School  
 9 Authority (VPSA) authorized under the provisions of a bond resolution adopted subsequent to  
 10 June 30, 1997, issued subsequent to June 30, 1997, and not benefiting from the provisions of  
 11 either § 22.1-168 (iii), (iv), and (v), Code of Virginia, or § 22.1-168.1, Code of Virginia, the  
 12 sum of (i) the payments on general obligation school bonds of cities, counties, and towns  
 13 (localities) paid to the VPSA and (ii) the proceeds derived from the application of the  
 14 provisions of § 15.2-2659, Code of Virginia, to such bonds of localities, is less than the debt  
 15 service due on such bonds of the VPSA on such date, there is hereby appropriated to the  
 16 VPSA, first, from available moneys of the Literary Fund and, second, from the general fund a  
 17 sum equal to such deficiency.

18 2) The Commonwealth shall be subrogated to the VPSA to the extent of any such  
 19 appropriation paid to the VPSA and shall be entitled to enforce the VPSA's remedies with  
 20 respect to the defaulting locality and to full recovery of the amount of such deficiency,  
 21 together with interest at the rate of the defaulting locality's bonds.

22 e. The chairman of the Board of Commissioners of the VPSA shall, on or before November 1  
 23 of each year, make and deliver to the Governor and the Secretary of Finance a certificate  
 24 setting forth his estimate of total debt service during each fiscal year of the biennium on  
 25 bonds of the VPSA issued and projected to be issued during such biennium pursuant to the  
 26 bond resolution referred to in paragraph a above. The Governor's budget submission each year  
 27 shall include provisions for the payment of debt service pursuant to paragraph 1) above.

28 12. Educational Technology Payments

29 a. Any unobligated amounts transferred to the educational technology fund shall be disbursed  
 30 on a pro rata basis to localities. The additional funds shall be used for technology needs  
 31 identified in the division's technology plan approved by the Department of Education.

32 b. The Department of Education shall authorize estimated amounts as indicated in Table 1  
 33 from the Literary Fund to provide debt service payments for the education technology grant  
 34 program conducted through the Virginia Public School Authority in the referenced years.

35 Table 1

	<b>Grant Year</b>	<b>FY 2023</b>	<b>FY 2024</b>
36	2018	\$12,474,000	
37	2019	\$11,973,250	\$11,975,250
38	2020	\$11,391,000	\$11,389,000
39	2021	\$11,353,100	\$11,351,600
40	2022	\$12,466,548	\$12,466,548
41	2023		\$12,466,548
42			

43 c. It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to  
 44 pay debt service on the Virginia Public School Authority bonds or notes authorized for  
 45 education technology grant programs. In developing the proposed 2024-2026, 2026-2028, and  
 46 2028-2030 biennial budgets for public education, the Department of Education shall include a  
 47 recommendation to the Governor to authorize sufficient Literary Fund revenues to make debt  
 48 service payments for these programs in fiscal years 2025, 2026, 2027, 2028, and 2029.

49 d. 1) An education technology grant program shall be conducted through the Virginia Public  
 50 School Authority, through the issuance of equipment notes in an amount estimated at  
 51 \$56,348,000 in fiscal year 2023 and \$56,672,000 in fiscal year 2024. Proceeds of the notes  
 52 will be used to establish a computer-based instructional and testing system for the Standards  
 53 of Learning (SOL) and to develop the capability for high speed Internet connectivity at high

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1	schools followed by middle schools followed by elementary schools. School divisions			
2	shall use these funds first to develop and maintain the capability to support the			
3	administration of online SOL testing for all students with the exception of students with a			
4	documented need for a paper SOL test.			
5	2) Grant funds from the issuance of \$56,348,000 in fiscal year 2023 and \$56,672,000 in			
6	fiscal year 2024 in equipment notes are based on a grant of \$26,000 per school and			
7	\$50,000 per school division. For purposes of this grant program, eligible schools shall			
8	include schools that are subject to state accreditation and reporting membership in grades			
9	K through 12 as of September 30, 2022, for the fiscal year 2023 issuance, and September			
10	30, 2023, for the fiscal year 2024 issuance, as well as regional vocational centers, special			
11	education centers, alternative education centers, regular school year Governor's Schools,			
12	CodeRVA Regional High School, and the School for the Deaf and the Blind. Schools that			
13	serve only pre-kindergarten students shall not be eligible for this grant.			
14	3. a.) Supplemental grants shall be allocated to eligible divisions to support schools that			
15	are not fully accredited in accordance with this paragraph. Schools that include a ninth			
16	grade that administer SOL tests in Spring 2022 and that are not fully accredited for the			
17	second consecutive year, based on school accreditation ratings in effect for fiscal year			
18	2022 and fiscal year 2023 will qualify to participate in the Virginia e-Learning Backpack			
19	Initiative in fiscal year 2023 and receive: (1) a supplemental grant of \$400 per student			
20	reported in ninth grade fall membership in a qualifying school for the purchase of a laptop			
21	or tablet for that student and (2) a supplemental grant of \$2,400 per qualifying school to			
22	purchase two content creation packages for teachers. Schools eligible to receive this			
23	supplemental grant in fiscal year 2023 shall continue to receive the grant for the number of			
24	subsequent years equaling the number of grades 9 through 12 in the qualifying school up			
25	to a maximum of four years. Schools that administer SOL tests in Spring 2023 and that are			
26	not fully accredited for the second consecutive year based on school accreditation ratings			
27	in effect for fiscal year 2023 and fiscal year 2024 will qualify to participate in the			
28	initiative in fiscal year 2024. Schools eligible for the supplemental grants in previous			
29	fiscal years shall continue to be eligible for the remaining years of their grant award.			
30	Schools eligible to receive this supplemental grant in fiscal year 2024 shall continue to			
31	receive the grant for the number of subsequent years equaling the number of grades 9			
32	through 12 in the qualifying school up to a maximum of four years. Grants awarded to			
33	qualifying schools that do not have grades 10, 11, or 12 may transition with the students to			
34	the primary receiving school for all years subsequent to grade 9. Schools are eligible to			
35	receive these grants for a period of up to four years and shall not be eligible to receive a			
36	separate award in the future once the original award period has concluded. Schools that			
37	are fully accredited or that are new schools with conditional accreditation in their first year			
38	shall not be eligible to receive this supplemental grant.			
39	b.) Supplemental grants allocated to school divisions for participation in the Virginia e-			
40	Learning Backpack Initiative prior to fiscal year 2017 shall be used in eligible schools for			
41	(1) the purchase of a laptop or tablet for a student reported in ninth grade fall membership,			
42	and (2) the purchase of two content creation packages for teachers per grant. The amounts			
43	for such grants shall remain unchanged.			
44	4) Required local match:			
45	a) Localities are required to provide a match for these funds equal to 20 percent of the			
46	grant amount, including the supplemental grants provided pursuant to paragraph g. 5). At			
47	least 25 percent of the local match, including the match for supplemental grants, shall be			
48	used for teacher training in the use of instructional technology, with the remainder spent			
49	on other required uses. The Superintendent of Public Instruction is authorized to reduce			
50	the required local match for school divisions with a composite index of local ability-to-pay			
51	below 0.2000. The Virginia School for the Deaf and the Blind is exempt from the match			
52	requirement.			
53	b) School divisions that administer 100 percent of SOL tests online in all elementary,			
54	middle, and high schools may use up to 75 percent of their required local match to			
55	purchase targeted technology-based interventions. Such interventions may include the			
56	necessary technology and software to support online learning, technology-based content			
57	systems, content management systems, technology equipment systems, information and			

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1	data management systems, and other appropriate technologies that support the individual			
2	needs of learners. School divisions that receive supplemental grants pursuant to paragraph			
3	g.5) above shall use the funds in qualifying schools to purchase laptops and tablets for ninth			
4	grade students reported in fall membership and content creation packages for teachers.			
5	5) The goal of the education technology grant program is to improve the instructional,			
6	remedial, and testing capabilities of the Standards of Learning for local school divisions and			
7	to increase the number of schools achieving full accreditation.			
8	6) Funds shall be used in the following manner:			
9	a) Each division shall use funds to reach a goal, in each high school, of: (1) a 5-to-1 student to			
10	computer ratio; (2) an Internet-ready local area network (LAN) capability; and (3) high speed			
11	access to the Internet. School connectivity (computers, LANs and network access) shall			
12	include sufficient download/upload capability to ensure that each student will have adequate			
13	access to Internet-based instructional, remedial and assessment programs.			
14	b) When each high school in a division meets the goals established in paragraph a) above, the			
15	remaining funds shall be used to develop similar capability in first the middle schools and			
16	then the elementary schools.			
17	c) For purposes of establishing or enhancing a computer-based instructional program			
18	supporting the Standards of Learning pursuant to paragraph g. 1) above, these grant funds			
19	may be used to purchase handheld multifunctional computing devices that support a broad			
20	range of applications and that are controlled by operating systems providing full multimedia			
21	support and mobile Internet connectivity. School divisions that elect to use these grant funds			
22	to purchase such qualifying handheld devices must continue to meet the on-line testing			
23	requirements stated in paragraph g. 1) above.			
24	d) School divisions shall be eligible to receive supplemental grants pursuant to paragraph g.5)			
25	above. These supplemental grants shall be used in qualifying schools for the purchase of			
26	laptops and tablets for ninth grade students reported in fall membership and content creation			
27	packages for teachers. Participating school divisions will be required to select a core set of			
28	electronic textbooks, applications and online services for productivity, learning management,			
29	collaboration, practice, and assessment to be included on all devices. In addition, participating			
30	school divisions will assume recurring costs for electronic textbook purchases and			
31	maintenance.			
32	e) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school			
33	divisions became one school division, whether by consolidation of only the school divisions			
34	or by consolidation of the local governments, such resulting division shall be provided			
35	funding through this program on the basis of having the same number of school divisions as			
36	existed prior to September 30, 2000.			
37	7) Local school divisions shall maximize the use of available federal funds, including E-Rate			
38	Funds, and to the extent possible, use such funds to supplement the program and meet the			
39	goals of this program.			
40	e. The Department of Education shall maintain criteria to determine if high schools, middle			
41	schools, or elementary schools have the capacity to meet the goals of this initiative. The			
42	Department of Education shall be responsible for the project management of this program.			
43	f. 1) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public			
44	School Authority (VPSA) issued for the purpose described in § 22.1-166.2, Code of Virginia,			
45	and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of			
46	Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less			
47	than the amounts authorized for debt service due on such bonds or notes of the VPSA on such			
48	date, there is hereby appropriated to the VPSA from the general fund a sum equal to such			
49	deficiency.			
50	2) The Chairman of the Board of Commissioners of the VPSA shall, on or before November 1			
51	of each year, make and deliver to the Governor and the Secretary of Finance a certificate			
52	setting forth his estimate of total debt service during each fiscal year of the biennium on			
53	bonds and notes of the VPSA issued and projected to be issued during such biennium			
54	pursuant to the resolution referred to in paragraph 1) above. The Governor's budget			



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1 submission each year shall include provisions for the payment of debt service pursuant to  
 2 paragraph 1) above.

3 g. Unobligated proceeds of the notes, including investment income derived from the  
 4 proceeds of the notes may be used to pay interest on, or to decrease principal of the notes  
 5 or to fund a portion of such other educational technology grants as authorized by the  
 6 General Assembly.

7 h. 1) For the purposes of § 56-232, Code of Virginia, "Contracts of Telephone Companies  
 8 with State Government" and for the purposes of § 56-234 "Contracts for Service Rendered  
 9 by a Telephone Company for the State Government" shall be deemed to include  
 10 communications lines into public schools which are used for educational technology. The  
 11 rate structure for such lines shall be negotiated by the Superintendent of Public Instruction  
 12 and the Chief Information Officer of the Virginia Information Technologies Agency.  
 13 Further, the Superintendent and Director are authorized to encourage the development of  
 14 "by-pass" infrastructure in localities where it fails to obtain competitive prices or prices  
 15 consistent with the best rates obtained in other parts of the state.

16 2) The State Corporation Commission, in its consideration of the discount for services  
 17 provided to elementary schools, secondary schools, and libraries and the universal service  
 18 funding mechanisms as provided under § 254 of the Telecommunications Act of 1996, is  
 19 hereby encouraged to make the discounts for intrastate services provided to elementary  
 20 schools, secondary schools, and libraries for educational purposes as large as is prudently  
 21 possible and to fund such discounts through the universal fund as provided in § 254 of the  
 22 Telecommunications Act of 1996. The commission shall proceed as expeditiously as  
 23 possible in implementing these discounts and the funding mechanism for intrastate  
 24 services, consistent with the rules of the Federal Communications Commission aimed at  
 25 the preservation and advancement of universal service.

26 **13. Security Equipment Payments**

27 1) A security equipment grant program shall be conducted through the Virginia Public  
 28 School Authority, through the issuance of equipment notes in an amount estimated at up to  
 29 \$12,000,000 in fiscal year 2023 and \$12,000,000 in fiscal year 2024 in conjunction with  
 30 the Virginia Public School Authority technology notes program authorized in C.12. of this  
 31 Item. Proceeds of the notes will be used to help offset the related costs associated with the  
 32 purchase of appropriate security equipment that will improve and help ensure the safety of  
 33 students attending public schools in Virginia.

34 2) The Department of Education shall authorize estimated amounts as indicated in Table 1  
 35 from the Literary Fund to provide debt service payments for the security equipment grant  
 36 programs conducted through the Virginia Public School Authority in the referenced years.

37 Table 1

	<b>Grant Year</b>	<b>FY 2023</b>	<b>FY 2024</b>
38	2018	\$1,275,750	
39	2019	\$1,262,250	\$1,260,000
40	2020	\$2,430,750	\$2,425,750
41	2021	\$2,431,400	\$2,430,400
42	2022	\$2,667,345	\$2,667,345
43	2023		\$2,667,345
44			

45 3) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues  
 46 to pay debt service on the Virginia Public School Authority bonds or notes authorized for  
 47 this program. In developing the proposed 2024-2026, 2026-2028, and 2028-2030 biennial  
 48 budgets for public education, the Department of Education shall include a  
 49 recommendation to the Governor to authorize sufficient Literary Fund revenues to make  
 50 debt service payments for these programs in fiscal years 2025, 2026, 2027, 2028, and  
 51 2029.

52 4) In the event that, on any scheduled payment date of bonds or notes of the Virginia  
 53 Public School Authority issued for the purpose described in § 22.1-166.2, Code of

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1	Virginia, and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code			
2	of Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are			
3	less than the amounts authorized for debt service due on such bonds or notes on such date,			
4	there is hereby appropriated to the Virginia Public School Authority from the general fund a			
5	sum equal to such deficiency.			
6	5) The Chairman of the Board of Commissioners of the Virginia Public School Authority			
7	shall, on or before November 1 of each year, deliver to the Governor and the Secretary of			
8	Finance a certificate setting forth his estimate of total debt service during each fiscal year of			
9	the biennium on bonds and notes issued and projected to be issued during such biennium. The			
10	Governor's budget submission each year shall include provisions for the payment of debt			
11	service pursuant to paragraph 1) above.			
12	6) Grant award funds from the issuance of up to \$12,000,000 in fiscal year 2023 and			
13	\$12,000,000 in fiscal year 2024 in equipment notes shall be distributed to eligible school			
14	divisions. The grant awards will be based on a competitive grant basis of up to \$250,000 per			
15	school division. School divisions will be permitted to apply annually for grant funding. For			
16	purposes of this program, eligible schools shall include schools that are subject to state			
17	accreditation and reporting membership in grades K through 12 as of September 30, 2022, for			
18	the fiscal year 2023 issuance, and September 30, 2023, for the fiscal year 2024 issuance, as			
19	well as regional vocational centers, special education centers, alternative education centers,			
20	regular school year Governor's Schools, and the Virginia School for the Deaf and the Blind.			
21	7) School divisions would submit their application to Department of Education by August 1			
22	of each year based on the criteria developed by the Department of Education in collaboration			
23	with the Department of Criminal Justice Services who will provide requested technical			
24	support. Furthermore, the Department of Education will have the authority to make such grant			
25	awards to such school divisions.			
26	8) It is also the intent of the General Assembly that, beginning with fiscal year 2020, the total			
27	amount of the grant awards shall not exceed \$60,000,000 over any ongoing revolving five			
28	year period.			
29	9) Required local match:			
30	a) Localities are required to provide a match for these funds equal to 25 percent of the grant			
31	amount. The Superintendent of Public Instruction is authorized to reduce the required local			
32	match for school divisions with a composite index of local ability-to-pay below 0.2000. The			
33	Virginia School for the Deaf and the Blind is exempt from the match requirement.			
34	b) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school			
35	divisions became one school division, whether by consolidation of only the school divisions			
36	or by consolidation of the local governments, such resulting division shall be provided			
37	funding through this program on the basis of having the same number of school divisions as			
38	existed prior to September 30, 2000.			
39	c) Local school divisions shall maximize the use of available federal funds, including E-Rate			
40	Funds, and to the extent possible, use such funds to supplement the program and meet the			
41	goals of this program.			
42	14. Virginia Preschool Initiative Payments			
43	a.1) It is the intent of the General Assembly that a payment estimated at \$115,987,950 the first			
44	year and \$116,283,670 the second year from the general fund shall be disbursed by the			
45	Department of Education to schools and community-based organizations to provide quality			
46	preschool programs for at-risk four-year-olds who are residents of Virginia and unserved by			
47	Head Start program funding and for at-risk five-year-olds who are not eligible to attend			
48	kindergarten, or who did not have access to a sufficient preschool experience and whose			
49	families request preschool as the most appropriate placement. Final Virginia Preschool			
50	Initiative placement decisions for eligible children shall be based on family and program			
51	leader input.			
52	2) These state funds and required local matching funds shall be used to provide programs for			
53	at-risk four-year-old children, which include quality preschool education, health services,			
54	social services, parental involvement and transportation. It shall be the policy of the			

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1	Commonwealth that state funds and required local matching funds for the Virginia			
2	Preschool Initiative not be used for capital outlay, not be used to supplant any Head Start			
3	federal funds provided for local early education programs, and not be used until the local			
4	Head Start grantee certifies that all local Head Start slots are filled. Programs must provide			
5	full-day or half-day and, at least, school-year services.			
6	3) The Department of Education shall establish academic standards that are in accordance			
7	with appropriate preparation for students to be ready to successfully enter kindergarten.			
8	These standards shall be established in such a manner as to be measurable for student			
9	achievement and success. Students shall be required to be evaluated in the fall and in the			
10	spring by each participating school division and the school divisions must certify that the			
11	Virginia Preschool Initiative program follows the established standards in order to receive			
12	the funding for quality preschool education and criteria for the service components. Such			
13	standards shall align with the Virginia Standards of Learning for Kindergarten.			
14	4) a) Grants shall be distributed based on an allocation formula providing the state share of			
15	a \$8,359 per pupil grant in the first year and a \$8,359 per pupil grant in the second year for			
16	100 percent of the unserved at-risk four-year-olds in each locality for a full-day program.			
17	Grants to half-day programs shall be funded based on the state share of \$4,180 in the first			
18	year and \$4,180 in the second year per unserved at-risk four-year-old in each locality.			
19	For Planning District Eight localities, grants shall be distributed based on an allocation			
20	formula providing the state share of a \$8,989 per pupil grant in the first year and a \$8,989			
21	per pupil grant in the second year for 100 percent of the unserved at-risk four-year-olds in			
22	each locality for a full-day program; grants to half-day programs for these localities shall			
23	be funded based on the state share of \$4,495 in the first year and \$4,495 in the second year			
24	per unserved at-risk four-year-old in each locality.			
25	For the counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren, Frederick, and			
26	Culpeper and the Cities of Fredericksburg and Winchester, grants shall be distributed			
27	based on an allocation formula providing the state share of a \$8,516 per pupil grant in the			
28	first year and a \$8,516 per pupil grant in the second year for 100 percent of the unserved			
29	at-risk four-year-olds in each locality for a full-day program; grants to half-day programs			
30	for these localities shall be funded based on the state share of \$4,258 in the first year and			
31	\$4,258 in the second year per unserved at-risk four-year-old in each locality.			
32	The number of unserved at-risk four-year-olds in each locality shall be based on the			
33	projected number of kindergarten students, updated once each biennium for the			
34	Governor's introduced biennial budget. The Department of Education shall biennially			
35	rebenchmark the Virginia Preschool Initiative per pupil amounts using a formula similar			
36	to the current formula supporting public K-12 education in Virginia.			
37	For slots filled as of September 30 each year, grants shall be based on the state share of			
38	100 percent of the per pupil amount for a full-day or half-day program. For slots filled			
39	between October 1 and December 31 each year, grants shall be based on the state share of			
40	the per pupil amount for a full-day or half-day program prorated for the portion of the			
41	school year each child is served. Following the Department of Education's fall student			
42	record collection each year, the Department shall project the number of additional slots			
43	that may be filled between October 1 and December 31 each year. The Department of			
44	Education is authorized to prorate state funding for slots filled between October 1 and			
45	December 31 each year if demand exceeds available appropriation.			
46	b) Out of this appropriation, \$12,729,291 the first year and \$20,029,791 the second year			
47	from the general fund is provided to serve at-risk three-year-olds who are residents of			
48	Virginia and unserved by Head Start funding using criteria determined by the Department			
49	of Education and subject to available appropriation. Localities may apply to participate by			
50	May 15 each year and shall be selected on a competitive basis. Localities shall be required			
51	to: (i) demonstrate broad stakeholder support, (ii) track outcomes for participating			
52	children, (iii) demonstrate how they will maximize federal and state funds to preserve			
53	existing birth to five slots, including certifying that all local Head Start slots are filled, (iv)			
54	support inclusive practices of children with identified special needs, and (v) collaborate			
55	among the school division, local department of social services, programs accepting child			
56	care subsidy payments, and providers for Head Start, private child care, and early			
57	childhood special education and early intervention programs. Localities that meet the			

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1	following characteristics shall be prioritized for participation: (i) communities with limited			
2	child care options; (ii) programs serving children in private, mixed-delivery settings; or (iii)			
3	communities that demonstrate full support of public and private providers. Grants shall be			
4	distributed based on an allocation formula providing the state share of the per pupil amounts			
5	in paragraph C.14.a.4)a).			
6	c) Full-day programs shall operate for a minimum of five and one-half instructional hours,			
7	excluding breaks for meals, and half-day programs shall operate for a minimum of three hours			
8	of classroom instructional time per day, excluding breaks for lunch. Virginia Preschool			
9	Initiative programs may include unstructured recreational time that is intended to develop			
10	teamwork, social skills, and overall physical fitness in any calculation of total instructional			
11	time, provided that such unstructured recreational time does not exceed 15 percent of total			
12	instructional time or teaching hours. No additional state funding is provided for programs			
13	operating greater than three hours per day but less than five and one-half hours per day. In			
14	determining the state and local shares of funding, the composite index of local ability-to-pay			
15	is capped at 0.5000.			
16	d) For new programs in the first year of implementation only, programs operating less than a			
17	full school year shall receive state funds on a fractional basis determined by the pro-rata			
18	portion of a school year program provided. In determining the prorated state funds to be			
19	received, a school year shall be 180 days or 990 teaching hours.			
20	e) To ensure children with special needs have equitable opportunity to enter kindergarten			
21	ready, all Virginia Preschool Initiative programs are expected to be inclusive of children with			
22	disabilities. Specifically, programs shall meet or exceed a target inclusion rate, such that 10			
23	percent of all children participating in the Virginia Preschool Initiative are children with			
24	disabilities, defined as those with an Individualized Education Plan, and are served in			
25	inclusive classrooms that include children who do not have an Individualized Education Plan.			
26	A program that is unable to meet this target shall provide reasons a 10 percent inclusion rate			
27	was not achieved in the given school year in its annual comprehensive report.			
28	b.1) Any locality that desires to participate in this grant program must submit a proposal			
29	through its chief administrator (county administrator or city manager) by May 15 of each			
30	year. The chief administrator, in conjunction with the school superintendent, shall identify a			
31	lead agency for this program within the locality. The lead agency shall be responsible for			
32	developing a local plan for the delivery of quality preschool services to at-risk children, which			
33	demonstrates the coordination of resources and the combination of funding streams in an			
34	effort to serve the greatest number of at-risk four-year-old children and, if applicable, to serve			
35	at-risk three-year-old children.			
36	2) The proposal must demonstrate coordination with all parties necessary for the successful			
37	delivery of comprehensive services, including the schools, child care providers, local social			
38	services agency, Head Start, local health department, and other groups identified by the lead			
39	agency. The proposal must identify which entities were consulted and how the locality will			
40	ensure that federal funds are preserved and maximized including demonstrating compliance			
41	with Title I of the federal Elementary and Secondary Education Act to ensure that a Local			
42	Educational Agency receiving Title I funding coordinates with Head Start programs and other			
43	early learning programs receiving federal funds by developing Memorandums of			
44	Understanding with such agencies to coordinate services. The proposal must also demonstrate			
45	a plan for supporting inclusive practices for children with identified special needs.			
46	3) A local match, based on the composite index of local ability-to-pay, shall be required. For			
47	purposes of meeting the local match, localities may use local expenditures for existing			
48	qualifying programs, however, at least fifty percent of the local match will be cash and no			
49	more than fifty percent will be in-kind. In-kind contributions are defined as cash outlays that			
50	are made by the locality that benefit the program but are not directly charged to the program.			
51	The value of fixed assets cannot be considered as an in-kind contribution. Philanthropic or			
52	other private funds may be contributed to the locality to be appropriated in their local budget			
53	and then utilized as local match. Localities shall also continue to pursue and coordinate other			
54	funding sources, including child care subsidies. Funds received through this program must be			
55	used to supplement, not supplant, any funds currently provided for programs within the			
56	locality. However, in the event a locality is unable to continue the previous level of support to			
57	programs for at-risk four-year-olds from Title I of the federal Elementary and Secondary			

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1	Education Act (ESEA), the state and local funds provided in this grants program may be			
2	used to continue services to these Title I students. Such inability may occur due to			
3	adjustments to the allocation formula in the reauthorization of ESEA as the Every Student			
4	Succeeds Act of 2015, or due to a percentage reduction in a locality's Title I allocation in a			
5	particular year. Any locality so affected shall provide written evidence to the			
6	Superintendent of Public Instruction and request his approval to continue the services to			
7	Title I students.			
8	c. Local plans must provide clear methods of service coordination for the purpose of			
9	reducing the per child cost for the service, increasing the number of at-risk children served			
10	and/or extending services for the entire year. Examples of these include:			
11	1) "Wraparound Services" - methods for combining funds such as child care subsidy			
12	dollars administered by local social service agencies with dollars for quality preschool			
13	education programs.			
14	2) "Wrap-out Services" - methods for using grant funds to purchase quality preschool			
15	services to at-risk four-year-old children through an existing child care setting by			
16	purchasing comprehensive services within a setting which currently provides quality			
17	preschool education.			
18	3) "Expansion of Service" - methods for using grant funds to purchase slots within			
19	existing programs, such as Head Start, which provides comprehensive services to at-risk			
20	three- and four-year-old children.			
21	d. Local plans must indicate the number of at-risk four-year-old children to be served, and			
22	the eligibility criteria for participation in this program shall be consistent with the			
23	economic and educational risk factors stated in the current program guidelines that are			
24	specific to: (i) family income at or below 200 percent of federal poverty guidelines, (ii)			
25	homelessness, (iii) student's parents or guardians are school dropouts, or (iv) children with			
26	disabilities or delays who are eligible for special education services under the Individuals			
27	with Disabilities Education Act, regardless of household income. Up to 15 percent of a			
28	division's slots may be filled based on locally established eligibility criteria so as to meet			
29	the unique needs of at-risk children in the community. If applicable, local plans must also			
30	indicate the number of at-risk three-year-old children to be served using the same			
31	eligibility criteria listed above. Localities that can demonstrate that more than 15 percent			
32	of slots are needed to meet the needs of at-risk children in their community may apply for			
33	a waiver from the Superintendent of Public Instruction to use a larger percentage of their			
34	slots. Localities must demonstrate that increasing eligibility will enable the maximization			
35	of federal funds and will not have a negative impact on access for other individuals			
36	currently being served.			
37	e.1) The Department of Education shall provide technical assistance for the administration			
38	of this grant program to provide assistance to localities in developing a comprehensive,			
39	coordinated, quality preschool program that prepares all participants for kindergarten.			
40	2) The Department shall provide interested localities with information on models for			
41	service delivery, methods of coordinating funding streams, such as funds to match federal			
42	IV-A child care dollars, to maximize funding without supplanting existing sources of			
43	funding for the provision of services to at-risk three- and four-year-old children. A priority			
44	for technical assistance in the design of programs shall be given to localities where the			
45	majority of the at-risk three- and four-year-old population is currently unserved.			
46	f. Out of this appropriation, \$3,587,390 the first year and \$3,587,390 the second year from			
47	the general fund is provided to support Virginia Preschool Initiative slots to serve children			
48	on wait lists. In each year, unused grants distributed as provided in paragraph C.14.a.4) of			
49	this Item shall be redistributed based on guidelines established by the Department of			
50	Education subject to the appropriation available for this purpose. Such guidelines shall			
51	provide the criteria used to redistribute grants and provide for the notification of grants			
52	redistribution to programs no later than July 1 of each year. The Department shall conduct			
53	this process annually, and the redistribution shall not affect the allocation formula for the			
54	subsequent year.			
55	g.1) Out of this appropriation, \$4,886,000 the first year and \$8,334,384 the second year			

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1	from the general fund is provided to support an add-on grant per child for approximately			
2	2,000 children to incentivize mixed-delivery of services through private providers. These add-			
3	on grants are intended to provide funds to minimize the difference between the amount of the			
4	per-pupil grant allocation and the per-pupil cost to serve a child in a community-based or			
5	private provider setting. Recipients of the add-on grants will be encouraged to support			
6	classrooms that support inclusive practices of children with special needs. Localities shall			
7	indicate in their plans submitted pursuant to C.14.b.1) of this Item how many of their Virginia			
8	Preschool Initiative slots will be provided in community-based or private provider settings to			
9	receive the add-on grant.			
10	2) In the first year, the amount of these add-on grants for community-based or private			
11	providers shall vary by region and provide a grant of: (i) \$3,500 per child for divisions in			
12	Planning District Eight, (ii) \$2,500 per child for divisions in Planning District 15, Planning			
13	District 23, and for the counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren,			
14	Frederick, and Culpeper and the Cities of Fredericksburg and Winchester, and (iii) \$1,500 per			
15	child in any other division. In the second year, these add-on grants shall be informed by the			
16	Department of Education's methodology to estimate the actual cost of providing high-quality			
17	early childhood education services in community-based settings. In the Department's report			
18	on this methodology to the Governor and Chairs of the House Appropriations and Senate			
19	Finance and Appropriations Committees, required by Item 129.O, the Department shall			
20	include recommendations for the amount of these add-on grants in the second year. This			
21	reporting requirement is not intended as a mandate to increase the individual amounts of these			
22	add-on grants or to increase the state appropriation supporting these add-on grants. The			
23	Department of Education is authorized to prorate payments for these add-on grants so as not			
24	to exceed the available appropriation.			
25	3) The Department of Education shall develop a plan to determine the magnitude of the gap			
26	between regional prevailing child care market rates and the Virginia Preschool Initiative per			
27	pupil amount. The Department shall establish a schedule designating the amount of the add-			
28	on grants for each school division for fiscal year 2023. The amount of the add-on grant plus			
29	the Virginia Preschool Initiative per pupil amount shall not exceed prevailing child care			
30	market rates in a particular region.			
31	h. Out of this appropriation, \$7,711,560 the first year and \$7,711,560 the second year from the			
32	general fund is provided to support increased Virginia Preschool Initiative teacher to student			
33	ratios and class sizes, as follows:			
34	1) Any classroom that exceeds benchmarks set by the Board of Education shall be staffed as			
35	follows: (i) one teacher shall be provided for any class of ten students or less; (ii) if the			
36	enrollment in any class exceeds ten students but does not exceed 20, a full-time teacher's aide			
37	shall be assigned to the class; and (iii) the maximum class size shall be 20 students.			
38	2) All other classrooms shall be staffed as follows: (i) one teacher shall be employed for any			
39	class of nine students or less; (ii) if the enrollment in any class exceeds nine students but does			
40	not exceed 18, a full-time teacher's aide shall be assigned to the class; and (iii) the maximum			
41	class size shall be 18 students.			
42	i. Out of this appropriation, \$306,100 the first year and \$306,100 the second year from the			
43	general fund is allocated for the Department of Education to provide grants of no more than			
44	\$30,000 each for local school divisions that have applied for such funds for the sole purpose			
45	of providing financial incentives to provisionally licensed teachers teaching students enrolled			
46	in the Virginia Preschool Initiative or other publicly-funded preschool programs operated by			
47	the school division and who are actively engaged in coursework and professional			
48	development, toward achieving the required degree and license that satisfy the licensure			
49	requirements reflected in § 22.1-299, Code of Virginia. School divisions must submit			
50	applications to the Department of Education by December 1 of each year. Priority for			
51	awarding grants shall be given to hard-to-staff schools and schools with the highest number of			
52	provisionally licensed teachers teaching students enrolled in the Virginia Preschool Initiative			
53	or other publicly-funded preschool programs operated by the school division. The Department			
54	of Education shall develop the application process to be provided to school divisions that have			
55	provisionally licensed preschool teachers employed and are teaching students enrolled in the			
56	Virginia Preschool Initiative or other publicly-funded preschool programs operated by the			
57	school division.			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	j. 1.) The Department of Education shall collect information from local Virginia Preschool			
2	Initiative programs and from pilot providers participating in the Virginia Early Childhood			
3	Foundation's pilot Mixed-Delivery Preschool Initiative established in Item 136 as needed			
4	to compile a comprehensive report on the usage of state funds detailing, but not limited to			
5	the number of calculated slots and funding allocated to each local program or pilot			
6	provider, and the number of such slots that have been filled.			
7	2.) Such comprehensive report shall be aggregated in a manner to identify: (i) funding and			
8	the number of slots used to serve a student in a public school and non-public school			
9	setting, (ii) the number of three-year olds served, (iii) waitlist slots requested, offered, and			
10	provided, (iv) the number of students served whose families are at or below 130 percent			
11	poverty, above 130 percent but at or below 200 percent of poverty, above 200 percent but			
12	at or below 350 percent of poverty, and above 350 percent of poverty.			
13	3.) Such comprehensive report shall describe the Virginia Preschool Initiative programs'			
14	progress towards the target inclusion rate, such that 10 percent of all children enrolled in			
15	each program are children with disabilities, defined as those with an Individualized			
16	Education Plan. Virginia Preschool Initiative programs shall report the share of children			
17	with Individualized Education Plans in inclusive classrooms annually starting with the			
18	2020-2021 school year. If the program's current inclusion rate falls below 10 percent, the			
19	program shall provide reasons a 10 percent inclusion rate was not achieved in the given			
20	school year and what actions the program could implement to increase its rate of inclusion			
21	in the next year.			
22	4.) The Department shall submit such comprehensive report to the Chairs of the House			
23	Appropriations and Senate Finance and Appropriations Committees no later than			
24	December 31 each year.			
25	5.) The Department shall develop a plan for comprehensive public reporting on early			
26	childhood expenditures, outcomes, and program quality to replace this reporting			
27	requirement. Such plan and subsequent reports shall consider the components included in			
28	this reporting requirement, and include all publicly-funded providers as defined in Chapter			
29	860 and Chapter 861, 2020 Acts of Assembly. The plan shall identify any fiscal,			
30	legislative, or regulatory barriers to implementing such public reporting, and shall			
31	consider integration with the Department's School Quality Profiles. The Department of			
32	Education shall submit an update on implementation of the plan to the Chairs of the House			
33	Appropriations and Senate Finance and Appropriations Committees by December 1 each			
34	year. Once fully implemented, the Department of Education shall update and submit the			
35	report by December 1 of each year.			
36	k. Out of this appropriation, \$5,453,795 the first year and \$5,453,795 the second year from			
37	the general fund is provided as flexible funding available to supplement any of the other			
38	initiatives provided in section C.14 of this item. Additionally, within the fiscal year, any			
39	funds appropriated for Virginia Preschool Initiative Payments that are not awarded may be			
40	used as flexible funding to supplement any of the other initiatives provided in paragraph			
41	C.14 of this Item. The Department of Education shall prioritize serving at-risk four-year-			
42	old children when executing the flexibility provisions in this paragraph.			
43	15. Early Reading Intervention Payments			
44	a. An additional payment of \$51,193,084 the first year and \$51,352,970 the second year			
45	from the Lottery Proceeds Fund shall be disbursed by the Department of Education to			
46	local school divisions for the purposes of providing early reading intervention services to			
47	students in grades kindergarten through 3 who demonstrate deficiencies based on their			
48	individual performance on diagnostic tests which have been approved by the Department			
49	of Education. The Department of Education shall review the tests of any local school			
50	board that requests authority to use a test other than the state-provided test to ensure that			
51	such local test uses criteria for the early diagnosis of reading deficiencies that are similar			
52	to those criteria used in the state-provided test. The Department of Education shall make			
53	the state-provided diagnostic test used in this program available to local school divisions.			
54	School divisions shall report the results of the diagnostic tests to the Department of			
55	Education on an annual basis at a time to be determined by the Superintendent of Public			
56	Instruction.			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
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1	b. These payments shall be based on the state's share of the cost of providing two and one-half			
2	hours of additional instruction each week for an estimated number of students in each school			
3	division at a student to teacher ratio of five to one. The estimated number of students in each			
4	school division in each year shall be determined by multiplying the projected number of			
5	students reported in each school division's fall membership in grades kindergarten, 1, 2, and 3			
6	by the percent of students who are determined to need services based on diagnostic tests			
7	administered in the most recent year that data is available in that school division.			
8	c. These payments are available to any school division that certifies to the Department of			
9	Education that an intervention program will be offered to such students and that each student			
10	who receives an intervention will be assessed again at the end of that school year. At the			
11	beginning of the school year, local school divisions shall partner with the parents of those			
12	third grade students in the division who demonstrate reading deficiencies, discussing with			
13	them a developed plan for remediation and retesting. Such intervention programs, at the			
14	discretion of the local school division, may include, but not be limited to, the use of: special			
15	reading teachers; trained aides; full-time early literacy tutors; volunteer tutors under the			
16	supervision of a certified teacher; computer-based reading tutorial programs; aides to instruct			
17	in-class groups while the teacher provides direct instruction to the students who need extra			
18	assistance; or extended instructional time in the school day or year for these students.			
19	Localities receiving these payments are required to match these funds based on the composite			
20	index of local ability-to-pay.			
21	d. In the event that a school division does not use the diagnostic test provided by the			
22	Department of Education in the year that serves as the basis for updating the funding formula			
23	for this program but has used it in past years, the Department of Education shall use the most			
24	recent data available for the division for the state-provided diagnostic test.			
25	e. The results of all reading diagnostic tests and reading remediation shall be discussed with			
26	the student and the student's parent prior to the student being promoted to grade four.			
27	f. Funds appropriated for Standards of Quality Prevention, Intervention, and Remediation,			
28	Remedial Summer School, or At-Risk Add-On may also be used to meet the requirements of			
29	this program.			
30	16. Standards of Learning Algebra Readiness Payments			
31	a. An additional payment of \$15,775,313 the first year and \$15,781,896 the second year from			
32	the Lottery Proceeds Fund shall be disbursed by the Department of Education to local school			
33	divisions for the purposes of providing math intervention services to students in grades 6, 7, 8			
34	and 9 who are at-risk of failing the Algebra I end-of-course test, as demonstrated by their			
35	individual performance on diagnostic tests which have been approved by the Department of			
36	Education. These amounts reflect \$200,000 the first year and \$200,000 the second year			
37	apportioned to each school division to account for the cost of the diagnostic test. The			
38	Department of Education shall review the tests to ensure that such local test uses state-			
39	provided criteria for diagnosis of math deficiencies which are similar to those criteria used in			
40	the state-provided test. The Department of Education shall make the state-provided diagnostic			
41	test used in this program available to local school divisions. School divisions shall report the			
42	results of the diagnostic tests to the Department of Education on an annual basis at a time to			
43	be determined by the Superintendent of Public Instruction.			
44	b. These payments shall be based on the state's share of the cost of providing two and one-half			
45	hours of additional instruction each week for an estimated number of students in each school			
46	division at a student to teacher ratio of ten to one. The estimate number of students in each			
47	school division shall be determined by multiplying the projected number of students reported			
48	in each school division's fall membership by the percent of students that qualify for the			
49	federal Free Lunch Program.			
50	c. These payments are available to any school division that certifies to the Department of			
51	Education that an intervention program will be offered to such students and that each student			
52	who receives an intervention will be assessed again at the end of that school year. Localities			
53	receiving these payments are required to match these funds based on the composite index of			
54	local ability-to-pay.			
55	17. English as a Second Language Payments			



ITEM 137.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	A payment of \$98,474,887 the first year and \$106,864,471 the second year from the				
2	general fund shall be disbursed by the Department of Education to local school divisions				
3	to support the state share of 20 professional instructional positions per 1,000 students for				
4	whom English is a second language. Local school divisions shall provide a local match				
5	based on the composite index of local ability-to-pay.				
6	18. Special Education Instruction Payments				
7	a. The Department of Education shall establish rates for all elements of Special Education				
8	Instruction Payments.				
9	b. Out of the appropriations in this Item, the Department of Education shall make				
10	available, subject to implementation by the Superintendent of Public Instruction, an				
11	amount estimated at \$85,831,709 the first year and \$90,831,709 the second year from the				
12	Lottery Proceeds Fund for the purpose of the state's share of the tuition rates for approved				
13	public Special Education Regional Tuition school programs. Notwithstanding any				
14	contrary provision of law, the state's share of the tuition rates shall be based on the				
15	composite index of local ability-to-pay.				
16	c. Out of the amounts for Financial Assistance for Categorical Programs, \$38,917,404 the				
17	first year and \$39,161,334 the second year from the general fund is appropriated to permit				
18	the Department of Education to enter into agreements with selected local school boards for				
19	the provision of educational services to children residing in certain hospitals, clinics, and				
20	detention homes by employees of the local school boards. The portion of these funds				
21	provided for educational services to children residing in local or regional detention homes				
22	shall only be determined on the basis of children detained in such facilities through a court				
23	order issued by a court of the Commonwealth. The selection and employment of				
24	instructional and administrative personnel under such agreements will be the				
25	responsibility of the local school board in accordance with procedures as prescribed by the				
26	local school board. State payments for the first year to the local school boards operating				
27	these programs will be based on certified expenditures from the fourth quarter of FY 2022				
28	and the first three quarters of FY 2023. State payments for the second year to the local				
29	school boards operating these programs will be based on certified expenditures from the				
30	fourth quarter of FY 2023 and the first three quarters of FY 2024.				
31	19. Vocational Education Instruction Payments				
32	a. It is the intention of the General Assembly that the Department of Education explore				
33	initiatives that will encourage greater cooperation between jurisdictions and the Virginia				
34	Community College System in meeting the needs of public school systems.				
35	b. This appropriation includes \$1,800,000 the first year and \$1,800,000 the second year				
36	from the Lottery Proceeds Fund for secondary vocational-technical equipment. A base				
37	allocation of \$2,000 each year shall be available for all divisions, with the remainder of				
38	the funding distributed on the basis of student enrollment in secondary vocational-				
39	technical courses. State funds received for secondary vocational-technical equipment must				
40	be used to supplement, not supplant, any funds currently provided for secondary				
41	vocational-technical equipment within the locality. Local school divisions are not required				
42	to provide a local match in order to receive these state funds.				
43	c.1) This appropriation includes an additional \$2,000,000 the first year and \$2,000,000 the				
44	second year from the Lottery Proceeds Fund to update vocational-technical equipment to				
45	industry standards providing students with classroom experience that translates to the				
46	workforce.				
47	2) Of this amount, \$1,400,000 the first year and \$1,400,000 the second year is provided				
48	for vocational-technical equipment in high-demand, high-skill, and fast-growth industry				
49	sectors as identified by the Virginia Board of Workforce Development and based on data				
50	from the Bureau of Labor Statistics and the Virginia Employment Commission.				
51	3) Of this amount, \$600,000 the first year and \$600,000 the second year will be awarded				
52	based on competitive innovative program grants for high-demand and fast-growth industry				
53	sectors with priority given to state-identified challenged schools, the Governor's Science				
54	Technology, Engineering, and Mathematics (STEM) academies, and the Governor's				

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Health Science Academies.			
2	d. This appropriation includes \$1,831,464 the first year and \$1,831,464 the second year from			
3	the Lottery Proceeds Fund to support the Path to Industry Certification program. Of this			
4	amount, \$500,000 the first year and \$500,000 the second year shall support credentialing			
5	testing materials for students and professional development for instructors in science,			
6	technology, engineering, and mathematics-health sciences (STEM-H) career and technical			
7	education programs.			
8	20. Adult Education Payments			
9	State funds shall be used to reimburse general adult education programs on a fixed cost per			
10	pupil or cost per class basis. No state funds shall be used to support vocational noncredit			
11	courses.			
12	21. General Education Payments			
13	a. This appropriation includes \$2,410,988 the first year and \$2,410,988 the second year from			
14	the Lottery Proceeds Fund to support Race to GED. Out of this appropriation, \$465,375 the			
15	first year and \$465,375 the second year shall be used for PluggedIn VA.			
16	b. This appropriation includes \$1,387,240 the first year and \$1,387,240 the second year from			
17	the Lottery Proceeds Fund to support Project Graduation and any associated administrative			
18	and contractual service expenditures related to this initiative.			
19	22. Individual Student Alternative Education Program (ISAEP) Payments			
20	Out of this appropriation, \$2,247,581 the first year and \$2,247,581 in the second year from			
21	the Lottery Proceeds Fund shall be provided for the secondary schools' Individual Student			
22	Alternative Education Program (ISAEP), pursuant to Chapter 488 and Chapter 552 of the			
23	1999 Session of the General Assembly.			
24	23. Foster Children Education Payments			
25	a. An additional state payment is provided from the Lottery Proceeds Fund for the prior year's			
26	local operations costs, as determined by the Department of Education, for each pupil not a			
27	resident of the school division providing his education (a) who has been placed in foster care			
28	or other custodial care within the geographical boundaries of such school division by a			
29	Virginia agency, whether state or local, which is authorized under the laws of this			
30	Commonwealth to place children; (b) who has been placed in an orphanage or children's			
31	home which exercises legal guardianship rights; (c) who is a resident of Virginia and has been			
32	placed, not solely for school purposes, in a child-caring institution or group home; or (d) who			
33	is a student that was formerly in foster care upon reaching 18 years of age but who has not yet			
34	reached 22 years of age. For pupils included in subsection (d), the school division shall keep			
35	an accurate record of the number of days in which such child was enrolled in its public			
36	schools and shall be included in the division's certification provided to the Board of Education			
37	by July 1 each school year per § 22.1-101.1 C, Code of Virginia.			
38	b. This appropriation provides \$12,661,313 the first year and \$12,878,410 the second year			
39	from the Lottery Proceeds Fund to support children attending public school who have been			
40	placed in foster care or other such custodial care across jurisdictional lines, as provided by			
41	subsections A and B of § 22.1-101.1, Code of Virginia. To the extent these funds are not			
42	adequate to cover the full costs specified therein, the Department is authorized to expend			
43	unobligated balances in this Item for this support.			
44	24. Sales Tax Payments			
45	a. This is a sum-sufficient appropriation for distribution to counties, cities and towns a portion			
46	of net revenue from the state sales and use tax, in support of the Standards of Quality (Title			
47	22.1, Chapter 13.2, Code of Virginia) (See the Attorney General's opinion of August 3, 1982).			
48	b. Certification of payments and distribution of this appropriation shall be made by the State			
49	Comptroller.			
50	c. The distribution of state sales tax funds shall be made in equal bimonthly payments at the			
51	middle and end of each month.			

ITEM 137.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	25. Adult Literacy Payments				
2	a. Appropriations in this Item include \$125,000 the first year and \$125,000 the second				
3	year from the general fund for the ongoing literacy programs conducted by Mountain				
4	Empire Community College.				
5	b. Out of this appropriation, the Department of Education shall provide \$100,000 the first				
6	year and \$100,000 the second year from the general fund for the Virginia Literacy				
7	Foundation grants to support programs for adult literacy including those delivered by				
8	community-based organizations and school divisions providing services for adults with 0-				
9	9th grade reading skills.				
10	26. Governor's School Payments				
11	a. Out of the amounts for Governor's School Payments, the Department of Education shall				
12	provide assistance for the state share of the incremental cost of regular school year				
13	Governor's Schools based on each participating locality's composite index of local ability-				
14	to-pay. Participating school divisions must certify that no tuition is assessed to students for				
15	participation in this program.				
16	b.1) Out of the amounts for Governor's School Payments, the Department of Education				
17	shall provide assistance for the state share of the incremental cost of summer residential				
18	Governor's Schools and Foreign Language Academies to be based on the greater of the				
19	state's share of the composite index of local ability-to-pay or 50 percent. Participating				
20	school divisions must certify that no tuition is assessed to students for participation in this				
21	program if they are enrolled in a public school.				
22	2) Out of the amounts for Governor's School Payments, \$41,000 the first year and \$41,000				
23	the second year is provided to support the Hanover Regional Summer Governor's School				
24	for Career and Technical Advancement, which was established pursuant to Chapter 425,				
25	2014 Acts of Assembly, and Chapter 665, 2015 Acts of Assembly.				
26	c. For the Summer Governor's Schools and Foreign Language Academies programs, the				
27	Superintendent of Public Instruction is authorized to adjust the tuition rates, types of				
28	programs offered, length of programs, and the number of students enrolled in order to				
29	maintain costs within the available state and local funds for these programs.				
30	d. It shall be the policy of the Commonwealth that state general fund appropriations not be				
31	used for capital outlay, structural improvements, renovations, or fixed equipment costs				
32	associated with initiation of existing or proposed Governor's schools. State general fund				
33	appropriations may be used for the purchase of instructional equipment for such schools,				
34	subject to certification by the Superintendent of Public Instruction that at least an equal				
35	amount of funds has been committed by participating school divisions to such purchases.				
36	e. The Board of Education shall not take any action that would increase the state's share of				
37	costs associated with the Governor's Schools as set forth in this Item. This provision shall				
38	not prohibit the Department of Education from submitting requests for the increased costs				
39	of existing programs resulting from updates to student enrollment for school divisions				
40	currently participating in existing programs or for school divisions that begin participation				
41	in existing programs.				
42	f.1) Regular school year Governor's Schools are funded through this Item based on the				
43	state's share of the incremental per pupil cost for providing such programs for each student				
44	attending a Governor's School up to a cap of 1,800 students per Governor's School in the				
45	first year and a cap of 1,800 students per Governor's School in the second year. This				
46	incremental per pupil payment shall be adjusted for the composite index of the school				
47	division that counts such students attending an academic year Governor's School in their				
48	March 31 Average Daily Membership. It is the intent of the General Assembly that this				
49	incremental per pupil amount be in addition to the basic aid per pupil funding provided to				
50	the affected school division for such students. Therefore, local school divisions are				
51	encouraged to provide the appropriate portion of the basic aid per pupil funding to the				
52	Governor's Schools for students attending these programs, adjusted for costs incurred by				
53	the school division for transportation, administration, and any portion of the day that the				
54	student does not attend a Governor's School.				

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1	2) Students attending a revolving Academic Year Governor's School program for only one			
2	semester shall be counted as 0.50 of a full-time equivalent student and will be funded for only			
3	fifty percent of the full-year funded per pupil amount. Funding for students attending a			
4	revolving Academic Year program will be adjusted based upon actual September 30th and			
5	January 30th enrollment each fiscal year. For purposes of this Item, revolving programs shall			
6	mean Academic Year Governor's School programs that admit students on a semester basis.			
7	3) Students attending a continuous, non-revolving Academic Year Governor's School			
8	program shall be counted as a full-time equivalent student and will be funded for the full-year			
9	funded per pupil amount. Funding for students attending a continuous, non-revolving			
10	Academic Year Governor's School program will be adjusted based upon actual September			
11	30th student enrollment each fiscal year. For purposes of this Item, continuous, non-revolving			
12	programs shall mean Academic Year Governor's School programs that only admit students at			
13	the beginning of the school year. Fairfax County Public Schools shall not reduce local per			
14	pupil funding for the Thomas Jefferson Governor's School below the amounts appropriated			
15	for the 2003-2004 school year.			
16	g. All regional Governor's Schools are encouraged to provide full-day grades 9 through 12			
17	programs.			
18	h. Out of the appropriation included in paragraph C.37. of this item, \$1,052,140 the first year			
19	and \$2,402,751 the second year from the general fund is provided in the Academic Year			
20	Governor's School funding allocation to increase the per pupil amount as an add-on for a			
21	compensation supplement equal to 5.0 percent of base pay on August 1, 2022, and an			
22	additional 5.0 percent of base pay on July 1, 2023, for Academic Year Governor's School			
23	instructional and support positions.			
24	i. Each Academic Year Governor's School shall set diversity goals for its student body and			
25	faculty, develop a plan to meet said goals in collaboration with community partners at public			
26	meetings, and such goals and plan shall be published on the school's website. Each school			
27	shall submit a report to the Governor by October 1 of each year on its goals and status of			
28	implementing its plan, and such report shall be published on the school's website. The report			
29	shall include, but not be limited to the following: utilization of universal screenings in feeder			
30	divisions; admission processes in place or under consideration that promote access for			
31	historically underserved students; and outreach and communication efforts deployed to recruit			
32	historically underserved students. The report shall include the racial/ethnic make-up and			
33	socioeconomic diversity of its students, faculty, and applicants.			
34	27. School Nutrition Payments			
35	It is provided that, subject to implementation by the Superintendent of Public Instruction, no			
36	disbursement shall be made out of the appropriation for school nutrition to any locality in			
37	which the schools permit the sale of competitive foods in food service facilities or areas			
38	during the time of service of food funded pursuant to this Item.			
39	28. School Breakfast Payments			
40	a. Out of this appropriation, \$9,637,895 the first year and \$11,898,741 the second year from			
41	the Lottery Proceeds Fund is included to continue a state funded incentive program to			
42	maximize federal school nutrition revenues and increase student participation in the school			
43	breakfast program. These funds are available to any school division as a reimbursement for			
44	breakfast meals served that are in excess of the baseline established by the Department of			
45	Education. The per meal reimbursement shall be \$0.22; however, the department is			
46	authorized, but not required to reduce this amount proportionately in the event that the actual			
47	number of meals to be reimbursed exceeds the number on which this appropriation is based so			
48	that this appropriation is not exceeded.			
49	b. In order to receive these funds, school divisions must certify that these funds will be used to			
50	supplement existing funds provided by the local governing body and that local funds derived			
51	from sources that are not generated by the school nutrition programs have not been reduced or			
52	eliminated. The funds shall be used to improve student participation in the school breakfast			
53	program. These efforts may include, but are not limited to, reducing the per meal price paid			
54	by students, reducing competitive food sales in order to improve the quality of nutritional			
55	offerings in schools, increasing access to the school breakfast program, or providing programs			

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1	to increase parent and student knowledge of good nutritional practices. In no event shall			
2	these funds be used to reduce local tax revenues below the level appropriated to school			
3	nutrition programs in the prior year. Further, these funds must be provided to the school			
4	nutrition programs and may not be used for any other school purpose.			
5	c.1) Out of this appropriation, \$1,074,000 the first year and \$1,074,000 the second year			
6	from the general fund is provided to fund an After-the-Bell Model breakfast program			
7	available on a voluntary basis to elementary, middle, and high schools where student			
8	eligibility for free or reduced lunch exceeds 45.0 percent for the participating eligible			
9	school, and to provide additional reimbursement for eligible meals served in the current			
10	traditional school breakfast program at all grade levels in any participating school. The			
11	Department of Education is directed to ensure that only eligible schools receive			
12	reimbursement funding for participating in the After-the-Bell school breakfast model. The			
13	schools participating in the program shall evaluate the educational impact of the models			
14	implemented that provide school breakfasts to students after the first bell of the school			
15	day, based on the guidelines developed by the Department of Education and submit the			
16	required report to the Department of Education no later than August 31 each year.			
17	2) The Department of Education shall communicate, through Superintendent's Memo, to			
18	school divisions the types of breakfast serving models and the criteria that will meet the			
19	requirements for this State reimbursement, which may include, but are not limited to,			
20	breakfast in the classroom, grab and go breakfast, or a breakfast after first period. School			
21	divisions may determine the breakfast serving model that best applies to its students, so			
22	long as it occurs after the instructional day has begun. The Department of Education shall			
23	monthly transfer to each school division a reimbursement rate of \$0.05 per breakfast meal			
24	that meets either of the established criteria in elementary schools and a reimbursement rate			
25	of \$0.10 per breakfast meal that meets either of the established criteria in middle or high			
26	schools.			
27	3) No later than July 1 each year, the Department of Education shall provide for a			
28	breakfast program application process for school divisions with eligible schools, including			
29	guidelines regarding specified required data to be compiled from the prior school year or			
30	years and for the upcoming school year program. The number of approved applications			
31	shall be based on the estimated number of sites that can be accommodated within the			
32	approved funding level. The Department of Education shall set criteria for establishing			
33	priority should the number of applications from eligible schools exceed the approved			
34	funding level. The reporting requirements must include: chronic absenteeism rates, student			
35	attendance and tardy arrivals, office discipline referrals, student achievement measures,			
36	teachers' and administrators' responses to the impact of the program on student hunger,			
37	student attentiveness, and overall classroom learning environment before and after			
38	implementation, and the financial impact on the division's school food program. Funded			
39	schools that do not provide data by August 31 are subject to exclusion from funding in the			
40	following year. The Department of Education shall collect and compile the results of the			
41	breakfast program and shall submit the report to the Governor and the Chairs of the House			
42	Appropriations and Senate Finance and Appropriations Committees no later than			
43	November 1 following each school year.			
44	29. Clinical Faculty and Mentor Teacher Program Payments			
45	This appropriation includes \$1,000,000 the first year and \$1,000,000 the second year from			
46	the Lottery Proceeds Fund to be paid to local school divisions for statewide Mentor			
47	Teacher Programs to assist pre-service teachers and beginning teachers to make a			
48	successful transition into full-time teaching. This appropriation also includes \$318,750 the			
49	first year and \$318,750 the second year from the general fund for Clinical Faculty			
50	programs to assist pre-service teachers and beginning teachers to make a successful			
51	transition into full-time teaching. Such programs shall include elements which are			
52	consistent with the following:			
53	a. An application process for localities and school/higher education partnerships that wish			
54	to participate in the programs;			
55	b. For Clinical Faculty programs only, provisions for a local funding or institutional			
56	commitment of 50 percent, to match state grants of 50 percent;			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
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1	c. Program plans which include a description of the criteria for selection of clinical faculty			
2	and mentor teachers, training, support, and compensation for clinical faculty and mentor			
3	teachers, collaboration between the school division and institutions of higher education, the			
4	clinical faculty and mentor teacher assignment process, and a process for evaluation of the			
5	programs;			
6	d. The Department of Education shall allow flexibility to local school divisions and higher			
7	education institutions regarding compensation for clinical faculty and mentor teachers			
8	consistent with these elements of the programs; and			
9	e. It is the intent of the General Assembly that no preference between pre-service or beginning			
10	teacher programs be construed by the language in this Item. School divisions operating			
11	beginning teacher mentor programs shall receive equal consideration for funding.			
12	30. Career Switcher/Alternative Licensure Payments			
13	Appropriations in this Item include \$279,983 the first year and \$279,983 the second year from			
14	the general fund to provide grants to school divisions that employ mentor teachers for new			
15	teachers entering the profession through the alternative route to licensure as prescribed by the			
16	Board of Education.			
17	31. Virginia Workplace Readiness Skills Assessment			
18	Appropriations in this Item include \$308,655 the first year and \$308,655 the second year from			
19	the general fund to provide support grants to school divisions for standard diploma graduates.			
20	To provide flexibility, school divisions may use the state grants for the actual assessment or			
21	for other industry certification preparation and testing.			
22	32. Early Reading Specialists Initiative			
23	a. An additional payment of \$3,476,790 the first year and \$3,476,790 the second year from			
24	the general fund shall be disbursed by the Department of Education to qualifying local school			
25	divisions for the purpose of providing a reading specialist for schools with a third grade that			
26	rank lowest statewide on the reading Standards of Learning (SOL) assessments. Funding for a			
27	reading specialist during the 2022-2024 biennium shall be based on the results of the Spring			
28	2021 reading SOL assessments. Such schools shall be eligible to receive the state share of			
29	funding for both years of the biennium. Following certification from a school division that it			
30	will not participate in the program, the Department is authorized to identify additional eligible			
31	schools based upon the list of schools that rank lowest on the Spring 2021 SOL reading			
32	assessment.			
33	b. These payments shall be based on the state's share of the cost of providing one reading			
34	specialist per qualifying school.			
35	c. These payments are available to any school division with a qualifying school that certifies			
36	to the Department of Education that the division has hired a reading specialist or reading			
37	coach to provide direct services to children reading below grade level in the school to improve			
38	reading achievement for the purpose of creating additional instructional time for reading			
39	specialists or reading coaches to work with students reading below grade level to improve			
40	reading achievement. Additionally, school divisions shall certify that the reading specialists			
41	or reading coaches hired pursuant to this program are in addition to the reading specialist			
42	positions funded through Basic Aid and required pursuant to B.7.h. of this Item to serve			
43	students at the qualifying school.			
44	d. These payments also are available to any school division with a qualifying school that			
45	certifies to the Department of Education that the division is supporting tuition for collegiate			
46	programs and instruction for currently employed instructional school personnel to earn the			
47	credentials necessary to meet licensure requirements to be endorsed as a reading			
48	specialist. Additionally, school divisions shall certify that the currently employed			
49	instructional school personnel whose tuition is supported pursuant to this program are in			
50	addition to the reading specialist positions funded through Basic Aid and required pursuant to			
51	B.7.h. of this Item to serve students at the qualifying school.			
52	e. School divisions receiving these payments are required to match these funds based on the			
53	composite index of local ability-to-pay.			

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	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	f. Within the fiscal year, any funds not awarded from this program may be awarded to			
2	eligible schools under the Math/Reading Instructional Specialist Initiative.			
3	33. Math/Reading Instructional Specialist Initiative			
4	a. Included in this appropriation is \$1,834,538 the first year and \$1,834,538 the second			
5	year from the general fund in additional payments for reading or math instructional			
6	specialists at underperforming schools. From this amount, the state share of one reading or			
7	math specialist shall be provided to local school divisions with schools which rank lowest			
8	statewide on the Spring Standards of Learning (SOL) math or reading assessment.			
9	Funding for one math or reading specialist during the 2022-2024 biennium shall be based			
10	on the results of the Spring 2021 SOL assessments. Such schools shall be eligible to			
11	receive the state share of funding for both years of the biennium. If, following certification			
12	from a school division that it will not participate in the program, the Department is			
13	authorized to identify additional eligible schools based upon the list of schools that rank			
14	lowest on the Spring 2021 SOL math or reading assessment.			
15	b. These payments are available to any school division with a qualifying school that			
16	certifies to the Department of Education that the division has (1) hired a math or reading			
17	instructional specialist, or (2) is supporting tuition for collegiate programs and instruction			
18	for currently employed instructional school personnel to earn the credentials necessary to			
19	meet licensure requirements to be endorsed as a math specialist or a reading specialist.			
20	Localities receiving these payments are required to match these funds based on the			
21	composite index of local ability-to-pay.			
22	c. School divisions that elect to use funding to support tuition for collegiate programs and			
23	instruction for currently employed instructional school personnel pursuant to paragraph b.			
24	shall provide documentation of these costs to the Department of Education prior to			
25	receiving state funds. The Department of Education shall provide state funding for the			
26	lesser of the actual cost or the state share of a math or reading specialist position per			
27	eligible school for funds used in such a manner.			
28	d. The Department of Education is authorized to utilize available funding appropriated to			
29	the Early Reading Specialist Initiative contained in this Item to pay for instructional			
30	specialists at additional eligible schools, or to support tuition for collegiate programs and			
31	instruction for currently employed instructional school personnel at additional eligible			
32	schools to earn the credentials necessary to meet licensure requirements to be endorsed as			
33	an instructional specialist.			
34	e. Within the fiscal year, any funds not awarded from this program may be awarded to			
35	eligible schools under the Early Reading Specialists Initiative.			
36	f. The Department of Education may award prorated state funds for specialist positions			
37	filled after the beginning of the school year.			
38	34. Broadband Connectivity Capabilities			
39	By November 1 each year, school divisions shall report to the Department of Education			
40	the status of broadband connectivity capability of schools in the division on a form to be			
41	provided by the Department. Such report shall include school-level information on the			
42	method of Internet service delivery, the level of bandwidth capacity and the degree such			
43	capacity is sufficient for delivery of school-wide digital resources and instruction, degree			
44	of internet connectivity via Wi-Fi, cost information related to Internet connectivity, data			
45	security, and such other pertinent information as determined by the Department of			
46	Education. The Department shall provide a summary of the division responses in a report			
47	to be made available on its agency Web site.			
48	35. Infrastructure and Operations Per Pupil Funds			
49	a. Out of this appropriation, an amount estimated at \$276,361,274 the first year and			
50	\$276,361,272 the second year from the Lottery Proceeds Fund shall be disbursed by the			
51	Department of Education to local school divisions to support the state share of an			
52	estimated \$407.41 per pupil the first year and \$406.04 per pupil the second year in			
53	adjusted March 31 average daily membership. These per pupil amounts are subject to			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
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1	change for the purpose of payment to school divisions based on the actual March 31 ADM			
2	collected each year. These funds shall be matched by the local government, based on the			
3	composite index of local ability-to-pay. Further, in order to receive this funding, the locality			
4	in which the school division is located shall appropriate these funds solely for educational			
5	purposes and shall not use such funds to reduce total local operating expenditures for public			
6	education below the amount expended by the locality for such purposes in the year upon			
7	which the 2020-2022 biennial Standards of Quality expenditure data were based; provided			
8	however that no locality shall be required to maintain a per-pupil expenditure which is greater			
9	than the per pupil amount expended by the locality for such purposes in the year upon which			
10	the 2020-2022 biennial Standards of Quality expenditure data were based. The Department of			
11	Education is authorized each year to temporarily suspend Infrastructure and Operations Per			
12	Pupil Allocation payments made to school divisions from Lottery funds to ensure that any			
13	shortfall in Lottery revenue can be accounted for in the remaining Infrastructure and			
14	Operations Per Pupil Allocation payments to be made for the year.			
15	b. From the amounts listed above, funds are provided to ensure that small school divisions			
16	receive an Infrastructure and Operations payment of at least \$200,000 each year. Divisions			
17	receiving additional funds for a payment of at least \$200,000 shall only be required to provide			
18	the local match on the per pupil amount distributed in paragraph C.35.a.			
19	c. Of the amounts listed above, no more than 60 percent shall be used for recurring costs and			
20	at least 40 percent shall be spent on nonrecurring expenditures by the relevant school			
21	divisions. Nonrecurring costs shall include school construction, additions, infrastructure, site			
22	acquisition, renovations, school buses, technology, and other expenditures related to			
23	modernizing classroom equipment, and debt service payments on school projects completed			
24	or initiated during the last 10 years. The Department of Education shall consider such			
25	nonrecurring expenses by school divisions from local funds to be credited toward their			
26	required local match under this program.			
27	d. Any funds provided to school divisions that are unexpended as of June 30, 2023, and June			
28	30, 2024, shall not revert to the Commonwealth but shall be carried on the books of the			
29	locality in local escrow accounts pursuant to § 22.1-175.5, to be appropriated to the school			
30	division for use for the same purpose.			
31	36. Special Education Endorsement Program			
32	a. Notwithstanding § 22.1-290.02, Code of Virginia, out of this appropriation, \$437,186 the			
33	first year and \$437,186 the second year from the general fund is provided for traineeships and			
34	program operation grants that shall be awarded to public Virginia institutions of higher			
35	education to prepare persons who are employed in the public schools of Virginia, state			
36	operated programs, or regional special education centers as special educators with a			
37	provisional license and enrolled either part-time or full-time in programs for the education of			
38	children with disabilities. Applicants shall be graduates of a regionally accredited college or			
39	university.			
40	b. The award of such grants shall be made by the Department of Education, and the number of			
41	awards during any one year shall depend upon the amounts appropriated by the General			
42	Assembly for this purpose. The amount awarded for each traineeship shall be \$600 for a			
43	minimum of three semester hours of course work in areas required for the special education			
44	endorsement to be taken by the applicant during a single semester or summer session. Only			
45	one traineeship shall be awarded to a single applicant in a single semester or summer session.			
46	37. Compensation Supplement			
47	a. Out of this appropriation, \$231,754,237 the first year and \$525,462,688 the second year			
48	from the general fund is provided for the state share of the following salary increases and			
49	related fringe benefit costs:			
50	1) For the first year, a 5.0 percent salary increase effective August 1, 2022, for funded SOQ			
51	instructional and support positions. Sufficient funds are appropriated in this act to finance, on			
52	a statewide basis, the state share of up to a 5.0 percent salary increase effective August 1,			
53	2022, to school divisions that certify to the Department of Education that an equivalent			
54	increase will be provided to instructional and support personnel the first year. The state share			
55	of funding provided to a school division in support of this compensation supplement shall be			



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	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	prorated for school divisions that provide less than an average 5.0 percent salary increase			
2	the first year; however, to access these funds, a school division must provide at least an			
3	average 2.5 percent salary increase the first year.			
4	2) For the second year, an additional 5.0 percent salary increase effective July 1, 2023, for			
5	funded SOQ instructional and support positions. Sufficient funds are appropriated in this			
6	act to finance, on a statewide basis, the state share of up to an additional 5.0 percent salary			
7	increase effective July 1, 2023, to school divisions that certify to the Department of			
8	Education that an equivalent increase will be provided to instructional and support			
9	personnel the second year. The state share of funding provided to a school division in			
10	support of this compensation supplement shall be prorated for school divisions that			
11	provide less than an additional average 5.0 percent salary increase the second year;			
12	however, to access these funds, a school division must provide at least an average 2.5			
13	percent salary increase the first year and at least an additional average 2.5 percent salary			
14	increase the second year.			
15	3) Payments in the second year to any school division shall be based on providing the			
16	funds needed to continue the first year increase actually provided by the division plus the			
17	increase provided by the division in the second year.			
18	b. Out of this appropriation, \$1,052,140 the first year and \$2,402,751 the second year from			
19	the general fund is provided for the state share of the salary increases stated in paragraph			
20	a. above for Academic Year Governor's Schools, and \$750,443 the first year and			
21	\$1,648,377 the second year from the Lottery Proceeds fund is provided for the state share			
22	of these salary increases for Regional Alternative Education Programs.			
23	c. It is the intent that the average instructional and support position salaries are increased			
24	in local school divisions throughout the state by at least 5.0 percent the first year, at least			
25	an additional 5.0 the second year, resulting in a combined increase of at least 10.25			
26	percent during the biennium.			
27	d. The state funds that the school division is eligible to receive shall be matched by the			
28	local government based on the composite index of local ability-to-pay. This local match			
29	shall be calculated for funded SOQ instructional and support positions using an effective			
30	date of August 1, 2022, the first year and July 1, 2023, the second year. Local school			
31	divisions shall certify to the Department of Education that funds used as the local match			
32	are derived solely from local revenue sources.			
33	e. This funding is not intended as a mandate to increase salaries.			
34	38. School Meals Expansion			
35	Out of this appropriation, \$4,100,000 the first year and \$4,100,000 the second year from			
36	the general fund is provided for local school divisions to reduce or eliminate the cost of			
37	school breakfast and school lunch for students who are eligible for reduced price meals			
38	under the federal National School Lunch Program and School Breakfast Program. The			
39	Department of Education is authorized to reduce this amount proportionately so as not to			
40	exceed this appropriation.			
41	39. Allegheny County - Covington City School Division Consolidation Incentive			
42	Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the			
43	general fund is provided as an incentive for the consolidation of the Allegheny County and			
44	Covington City school divisions. These incentive payments represent the third and fourth			
45	installments of five \$600,000 payments as recommended for this consolidation incentive			
46	through the methodology contained in the Study on School Division Joint Contracting			
47	Incentives (Report Document 548, 2016). In fiscal year 2025, \$600,000 shall be provided			
48	as the incentive payment, with no adjustments.			
49	40. Hold Harmless for Rebenchmarking Data Affected by COVID-19			
50	Out of this appropriation, \$177,079,892 the first year and \$177,441,317 the second year			
51	from the general fund is provided to support an additional payment based on the state's			
52	share of Standards of Quality Basic Aid and Special Education payments to school			
53	divisions in the 2022-2024 biennium in response to unanticipated reductions in the base			

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1	year rebenchmarking data for special education, pupil transportation, and non-personal			
2	support costs. This additional payment is based on child count and local expenditure			
3	projections for the base year rebenchmarking data that was affected by the mandatory school			
4	closings and virtual school settings that resulted from the COVID-19 pandemic. The projected			
5	data supporting this additional payment shall remain constant for the 2022-2024 biennium,			
6	and no subsequent technical updates shall be made to the data during the biennium that affect			
7	the appropriated amounts. These funds are provided to local school divisions pursuant to the			
8	Standards of Quality and shall be matched by the local government based on the composite			
9	index of local ability-to-pay. The Department of Education shall account for these funds in its			
10	calculations for required local effort, pursuant to paragraph B.8. of this Item and § 22.1-97,			
11	Code of Virginia. Local school divisions shall use these funds to support expenses allowable			
12	under Standards of Quality Basic Aid and Special Education.			
13	41. School Construction Grants Program			
14	a. Out of this appropriation, \$400,000,000 the first year from the general fund is provided for			
15	grants to school divisions for nonrecurring expenditures by the relevant school division.			
16	Nonrecurring costs shall include school construction, additions, infrastructure, site			
17	acquisition, renovations, technology and other expenditures related to modernizing classroom			
18	equipment, school safety equipment or school safety renovations, and debt service payments			
19	on school projects completed or initiated during the last ten years. These funds shall not be			
20	used for the repair or replacement of parking lots or the replacement or modernization of			
21	school facilities that are predominantly used for extracurricular athletics activities.			
22	b. For any school construction projects funded with these grant proceeds, school divisions are			
23	encouraged to utilize best practices for construction and renovation, which may include value			
24	engineering, Leadership in Energy and Environmental Design (LEED) standards, or other			
25	relevant standards that would improve the health, safety, and quality of educational facilities.			
26	c. Any funds provided to school divisions for school construction that are unexpended as of			
27	June 30, 2023, and June 30, 2024, shall not revert to the Commonwealth but shall be carried			
28	on the books of the locality in local escrow accounts pursuant to § 22.1-175.5, to be			
29	appropriated to the school division for use for the same purposes listed in Item 137 C.41.a.			
30	42. Supplemental Support for Accomack and Northampton			
31	An additional state payment of \$1,750,000 the first year from the Lottery Proceeds Fund shall			
32	be disbursed to provide one-time support to Accomack and Northampton school divisions for			
33	teacher recruitment and retention efforts, including adjustments to salary scales to minimize			
34	the misalignment to salary scales of adjacent counties.			
35	43. School Construction Assistance Program.			
36	a. Out of this appropriation, \$400,000,000 the first year from the general fund and			
37	\$50,000,000 the first year from the Literary Fund shall be transferred into the School			
38	Construction Fund for the Board of Education to award grants on a competitive basis from the			
39	Fund to local school boards that demonstrate poor building conditions, commitment, and need			
40	in order for such local school boards to fund the construction, expansion, or modernization of			
41	public school buildings. Any unobligated balance for this program on June 30, 2023, shall be			
42	reappropriated for expenditure in the second year for the same purpose.			
43	b. The Board of Education shall develop guidelines for the administration of this program,			
44	which shall provide at a minimum that:			
45	1. Grants shall be provided only for projects that conform to the Department of Education's			
46	"Guidelines for School Facilities in Virginia's Public Schools," as amended.			
47	2. Grant awards shall be based on project costs, including planning, design, site acquisition			
48	and construction, the school division's local composite index, and the fiscal stress category as			
49	designated by the Virginia Commission on Local Government in its most recent "Report on			
50	Comparative Revenue Capacity, Revenue Effort, and Fiscal Stress of Virginia's Counties and			
51	Cities" for the locality that contains the school division, as follows:			
52	<b>School Division</b>	<b>Grant Award Amount</b>		

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1	School divisions with a local composite index value	30 percent of project costs			
2	below .3000, or contained in a locality designated with				
3	high fiscal stress				
4	School divisions with a local composite index value at or	20 percent of project costs			
5	above .3000 and below .4000, or contained in a locality				
6	designated with above average fiscal stress				
7	All other school divisions	10 percent of project costs			
8	3. A minimum qualifying score shall be met for a project to qualify for a grant award				
9	based on Board-developed scoring criteria. The Board shall set such minimum score at a				
10	level to ensure funds are reserved for critical school construction projects. Such scoring				
11	criteria shall provide appropriate weight to the following categories for the award of				
12	grants:				
13	a.) Commitment, which may be demonstrated by factors such as: (i) an agreement by the				
14	local governing body to maintain or increase the percentage of local revenues dedicated to				
15	public education throughout the duration of the financing proposed for the project and (ii)				
16	the extent of project design and site acquisition for such project that has been completed				
17	prior to application of anticipated grant funds.				
18	b.) Need, which may consider factors such as: (i) the percentage of students in the local				
19	school division eligible to receive free price meals; (ii) the percentage of residents of the				
20	locality in which the local school division is located with incomes at or below the federal				
21	poverty guidelines established by the U.S. Department of Health and Human Services;				
22	(iii) the local composite index of local ability-to-pay for the local school division; (iv) debt				
23	capacity of the locality in which the school division is located; and (v) the most recent				
24	fiscal stress score of the locality that includes the local school division as designated by				
25	the Virginia Commission on Local Government.				
26	c.) Poor school building conditions, which may consider factors such as: (i) the condition				
27	of the facilities proposed to be replaced or upgraded using these funds, including the				
28	current level of compliance of the existing facility with the Americans with Disabilities				
29	Act of 1990 (42 U.S.C. § 12101 et seq.) and the facilities potential threat to the health or				
30	safety of building occupants; (ii) the school division maintenance reserve tool established				
31	pursuant to Chapter 650 of the 2022 General Assembly; and (iii) the overall condition of				
32	other facilities within the school division.				
33	4. If qualifying grant award requests exceed the amount of funds available, grants shall be				
34	awarded based on ranked project scores, and shall not be prorated.				
35	5. The release of funds to grant awardees shall be reasonably aligned with the timing of				
36	incurred expenses.				
37	6. A specific project shall only receive one grant award. The total project cost eligible to				
38	receive a grant shall be up to \$100,000,000. Grant awards shall not be amended for any				
39	additional reasonable project costs after the Board awards a grant to a division.				
40	c. For the purpose of this program, "project costs" shall include reasonable project				
41	construction costs as defined by the Board, including planning, design, site acquisition and				
42	construction, and not to include financing costs, outdoor facilities predominantly used for				
43	extracurricular athletic activities, loose equipment, and furniture.				
44	d. The Board of Education shall submit an executive summary of the program, including				
45	details on projects funded each year and any necessary legislative or budget				
46	recommendations to improve the program, no later than December 1 of each year to the				
47	Chairs of the House Education Committee, Senate Education and Health Committee,				
48	House Appropriations Committee, and Senate Finance and Appropriations Committee.				
49	44. College Partnership Laboratory Schools Fund				
50	a. Out of this appropriation, \$100,000,000 the first year from the general fund shall be				
51	deposited to the College Partnership Laboratory Schools Fund established pursuant to §				

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1	22.1-349.2, Code of Virginia.				
2	b. The Board of Education is authorized to award up to \$5,000,000 from the College				
3	Partnership Laboratory Schools Fund for planning grants to entities pursuing the creation of				
4	new college partnership laboratory schools.				
5	c. The Board of Education is authorized to award up to \$20,000,000 from the College				
6	Partnership Laboratory Schools Fund to approved college partnership laboratory schools to				
7	assist with initial startup costs.				
8	d. The Board of Education is authorized to distribute remaining amounts from the College				
9	Partnership Laboratory Schools Fund to support per-pupil costs for approved college				
10	partnership laboratory schools.				
11	e. Prior to the disbursement of funds from the College Partnership Laboratory Schools Fund,				
12	the Board of Education shall establish guidelines for the distribution and award of these funds				
13	and submit such guidelines to the Chairs of the House Appropriations and Senate Finance and				
14	Appropriations Committees by December 1, 2022. Such guidelines shall consider and be				
15	consistent with the distribution of state funds for Standards of Quality, Categorical, Incentive				
16	and Lottery program per-pupil costs.				
17	f. Notwithstanding the provisions of subsection A of § 22.1-349.1, Code of Virginia, for the				
18	purpose of this Item, a "college partnership laboratory school" means a public, nonsectarian,				
19	nonreligious school in the Commonwealth established by a baccalaureate public institution of				
20	higher education.				
21	g. All funds that have not been obligated for approved college partnership laboratory schools				
22	as of June 30, 2024 shall revert to the general fund.				
23	45. ARPA Pandemic Bonus Payment				
24	a. Item 486 includes \$130,122,981 the first year from distributions of the federal State and				
25	Local Recovery Fund (SLRF) pursuant to the American Rescue Plan Act of 2021 (ARPA), as				
26	a provision of government services, for a one-time pandemic bonus payment of \$1,000 on				
27	December 1, 2022, per funded SOQ instructional position and support positions and per				
28	Academic Year Governor's School and Regional Alternative Education Program instructional				
29	and support positions. Funded SOQ instructional positions shall include all teacher, guidance				
30	counselor, librarian, instructional aide, principal, and assistant principal positions funded				
31	through the SOQ staffing standards for each school division in the first year.				
32	b. Sufficient funding is provided for the entire cost of an average \$1,000 bonus per funded				
33	SOQ instructional and support position in this act. Sufficient funding is provided for the entire				
34	cost of an average \$1,000 bonus per Academic Year Governor's School and Regional				
35	Alternative Education Program instructional and support position based on fiscal year 2021				
36	full-time equivalent position counts, as reported to the Department of Education. School				
37	divisions shall have discretion to determine the amount of bonuses per employee to maximize				
38	the use of these funds to promote retention among instructional and support positions in this				
39	act. The funds for which a division is eligible to receive shall require no match by the local				
40	government. Localities are encouraged to use additional available funds to provide pandemic				
41	bonuses to other eligible instructional and support positions.				
42	138.	Federal Education Assistance Programs (17900).....		\$1,123,329,873	\$1,123,329,873
43		Federal Assistance to Local Education Programs			
44		(17901).....	\$1,123,329,873	\$1,123,329,873	
45		Fund Sources: Federal Trust.....	\$1,123,329,873	\$1,123,329,873	
46		Authority: PL 107-110, PL 108-446, PL 105-332, PL 105-220, PL 105-220, Federal Code.			
47		a. The appropriation to support payments to school divisions from federal program grant			
48		funds is contained in this Item. Such federal program grant funds are based on the latest			
49		estimates available to the Department of Education and are provided here for informational			
50		purposes and are subject to change within each state fiscal year by the awarding federal			
51		agency. The Department of Education is directed to update the estimated federal program			

ITEM 138.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	grant fund amounts contained in the table in this item on a periodic basis throughout the			
2	biennium.			
3	b. The Department of Education will encourage localities to apply for Medicaid			
4	reimbursements for eligible special education expenditures which will help to increase			
5	available state and local funding for other educational activities and expenditures.			
6	c. It is the intent of the General Assembly that in any fiscal year when revenues received			
7	or budgeted by the Commonwealth, applicable to any public education program, which			
8	were derived from a federally funded grant or program and subsequently realize a			
9	decrease in such funding levels, that the Commonwealth will not supplant any of the			
10	decreased federal funding received or budgeted with any general fund revenues from the			
11	Commonwealth.			
12	<b>Item Details of Federal Education</b>	<b>FY 2023</b>		<b>FY 2024</b>
13	<b>Assistance Program Awards (17900)</b>			
14	School Nutrition - Breakfast, Lunch,	\$369,078,569		\$369,078,569
15	Special Milk			
16	School Nutrition - Summer Food	\$14,250,000		\$14,250,000
17	Service Program and After School At-			
18	risk Program			
19	Fresh Fruit and Vegetables	\$5,274,822		\$5,274,822
20	Child Nutrition Programs Team	\$276,840		\$276,840
21	Nutrition			
22	Special Education - IDEA - Part B	\$299,665,859		\$299,665,859
23	Section 611			
24	Special Education - IDEA - Part B	\$9,086,006		\$9,086,006
25	Section 619 - Preschool			
26	Migration Education - Basic Grant	\$706,221		\$706,221
27	Migrant Education - Consortium	\$81,457		\$81,457
28	Incentive Grants			
29	Title I - Neglected & Delinquent	\$1,322,125		\$1,322,125
30	Children			
31	Title I Part A - Improving Basic	\$283,711,358		\$283,711,358
32	Programs			
33	Title II Part A - Improving Teacher	\$38,829,605		\$38,829,605
34	Quality			
35	Title III Part A - Language Acquisition	\$14,410,456		\$14,410,456
36	State Grant			
37	Title IV Part A - Student Support and	\$19,221,969		\$19,221,969
38	Academic Enrichment Grant			
39	Title IV Part B - 21st Century	\$19,328,073		\$19,328,073
40	Community Learning Centers			
41	Title VI - Rural and Low-Income	\$2,334,440		\$2,334,440
42	Schools			
43	Adult Literacy	\$14,171,358		\$14,171,358
44	Vocational Education - Basic Grant	\$26,483,927		\$26,483,927
45	School Climate Transformation	\$749,701		\$749,701
46	Education for Homeless Children and	\$1,860,209		\$1,860,209
47	Youth			
48	Empowering Educators through a	\$1,524,000		\$1,524,000
49	Systems Approach			
50	Virginia School Mental Health	\$962,878		\$962,878
51	Providers Recruitment and Retention			
52	<b>Total</b>	<b>\$1,123,329,873</b>		<b>\$1,123,329,873</b>
53	138.10 State Education Programs (17700).....		\$132,813,671	\$130,279,159
54				\$775,607,219

ITEM 138.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Distribution of State Education Assistance (17701)....	\$132,813,671	\$130,279,159		
2			\$775,607,219		
3	Fund Sources: General.....	\$132,703,671	\$125,816,329		
4			\$684,973,681		
5	Special.....	\$110,000	\$125,000		
6	Trust and Agency.....	\$0	\$4,337,830		
7			\$90,508,538		
8	A. The appropriations within this agency shall be adjusted as follows:				
9	<b>General Fund Appropriations</b>		<b>First Year</b>		<b>Second Year</b>
10			<b>FY 2023</b>		<b>FY 2024</b>
11	Update Average Daily Membership		\$28,389,627		\$42,826,514
12	projections based on Fall Membership				
13	Update costs of Categorical programs		\$1,233,501		\$1,241,783
14	Update costs of Incentive programs		(\$16,271,483)		(\$6,450,403)
15	Update Fall Membership data in Direct		\$97,384		\$214,336
16	Aid program formulas				
17	Update Lottery proceeds for public		\$9,499,460		(\$4,337,838)
18	education				
19	Update program participation for		\$9,139,785		\$9,139,785
20	Remedial Summer School				
21	Update sales tax distribution for school		\$0		(\$93,912)
22	age population				
23	Update sales tax revenue for public		\$90,474,422		\$77,507,889
24	education				
25	Update Supplemental Education accounts		(\$335,000)		\$0
26	Update the cost of Lottery-funded		(\$104,903)		\$0
27	programs				
28	Update the state cost for English as a		\$2,147,022		\$4,647,991
29	Second Language				
30	Update Academic Year Governor's		\$1,104,051		\$1,120,184
31	School per pupil amounts				
32	Use Lottery fund balances to support		(\$9,499,465)		\$0
33	existing appropriation				
34	<b>General Fund Total:</b>		<b>\$115,874,401</b>		<b>\$125,816,329</b>
35	<b>Nongeneral Fund Appropriations</b>		<b>First Year</b>		<b>Second Year</b>
36			<b>FY 2023</b>		<b>FY 2024</b>
37	Increase nongeneral fund appropriation		\$110,000		\$125,000
38	for Summer Residential Governor's				
39	World Language Academies				
40	Update Lottery proceeds for public		(\$9,499,462)		\$4,337,830
41	education				
42	Use Lottery fund balances to support		\$9,499,462		\$0
43	existing appropriation				
44	<b>Nongeneral Fund Total:</b>		<b>\$110,000</b>		<b>\$4,462,830</b>
45	B. Out of this appropriation, \$16,829,270 the first year from the general fund is provided to				
46	ensure that the sum of basic aid and sales tax payments a school division receives in fiscal				
47	year 2023 is at least the sum of basic aid and sales tax payments that was communicated to				
48	school divisions in Superintendents Memo #133-22.				
49	C. The appropriations within this agency shall be further adjusted as follows:				
50	<b>General Fund Appropriations</b>		<b>First Year</b>		<b>Second Year</b>
51			<b>FY 2023</b>		<b>FY 2024</b>
52	Fund additional support positions		\$0		\$152,282,115

ITEM 138.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Provide flexible funding supplement	\$0		\$418,299,937
2	Fund an additional two-percent salary	\$0		\$54,596,009
3	increase in FY 2024 for SOQ-			
4	recognized positions			
5	Establish school security equipment	\$0		\$12,000,000
6	grant program			
7	Support Chesapeake Regional Career	\$0		\$3,000,000
8	and Technical Education Center			
9	Support improvements at Oak Street	\$0		\$3,000,000
10	Elementary School in Falls Church			
11	Provide supplemental support for	\$0		\$1,749,999
12	Accomack and Northampton in FY 2024			
13	Increase support for Power Scholars	\$0		\$250,000
14	Academy - YMCA BELL			
15	Establish Critical Security Language	\$0		\$150,000
16	Grant Program			
17	Use FY 2023 residual Lottery profits to	\$0		(\$86,170,708)
18	offset FY 2024 General Fund allocation			
19	<b>General Fund Total:</b>	<b>\$0</b>		<b>\$559,157,352</b>
20	<b>Nongeneral Fund Appropriations</b>	<b>First Year</b>		<b>Second Year</b>
21		<b>FY 2023</b>		<b>FY 2024</b>
22	Transfer FY 2023 residual Lottery	\$0		\$86,170,708
23	profits to Lottery Proceeds Fund			
24	<b>Nongeneral Fund Total:</b>	<b>\$0</b>		<b>\$86,170,708</b>
25	<i>D. Out of this appropriation, \$152,282,115 the second year from the general fund is provided to fund additional support positions in Basic Aid. Notwithstanding Item 137.C.5.k, in the second year the funding ratio methodology for certain support positions shall be based upon 24 support positions per 1,000 ADM. The Department of Education shall use this ratio in the second year to rebenchmark costs for the 2024-2026 biennium.</i>			
26				
27				
28				
29				
30	<i>E. 1. Out of this appropriation, an additional state payment estimated at \$418,299,937 the second year from the general fund is provided to support flexible funding for the implementation of the Virginia Literacy Act, learning loss recovery, and additional operating and infrastructure support. Funding shall be disbursed to support the state share of \$1,086.44 per pupil the second year based on the estimated number of federal Free Lunch participants and the state share of \$203.63 per pupil the second year based on the unadjusted average daily membership. Each school division shall receive at least \$150,000 from this appropriation.</i>			
31				
32				
33				
34				
35				
36				
37				
38	<i>2. Funds shall not require a local match. Any funds provided to school divisions from this appropriation that are unexpended as of June 30, 2024, shall be carried on the books of the locality to be appropriated to the school division in the following year if the division certifies to provide the local match for the At-Risk Add-On Program in Item 137 for the 2024-2026 biennium. School divisions are permitted to use any remaining fund balance until the funds are expensed for the qualifying purpose.</i>			
39				
40				
41				
42				
43				
44	<i>3. School divisions shall report on the use of these funds and the use of school division pass-through federal Elementary and Secondary School Education Relief funds used since 2020. Such reporting shall specify amounts obligated and expensed based on reporting categories as prescribed by the Department of Education. School divisions also shall report how funds address performance gains or losses related to reading and mathematics and support preparation and implementation of the Virginia Literacy Act. The Department of Education shall compile this information and submit it to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committee no later than October 1, 2024, 2025, and 2026.</i>			
45				
46				
47				
48				
49				
50				
51				
52				
53	<i>4. The locality in which the school division is located shall appropriate these funds solely for educational purposes and shall not use such funds to reduce total local operating</i>			
54				

ITEM 138.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	<i>expenditures for public education below the amount expended by the locality for such</i>			
2	<i>purposes in the year upon which the 2020-2022 biennial Standards of Quality expenditure</i>			
3	<i>data were based; provided however that no locality shall be required to maintain a per-pupil</i>			
4	<i>expenditure which is greater than the per pupil amount expended by the locality for such</i>			
5	<i>purposes in the year upon which the 2020-2022 biennial Standards of Quality expenditure</i>			
6	<i>data were based.</i>			
7	<i>F. 1. Out of this appropriation, \$54,596,009 the second year from the general fund is</i>			
8	<i>provided to increase salaries of funded SOQ instructional and support positions by two</i>			
9	<i>percent effective January 1, 2024. Sufficient funds are appropriated in the biennium, on a</i>			
10	<i>statewide basis, to support the state share of a five percent salary increase effective August 1,</i>			
11	<i>2022, a five percent salary increase effective July 1, 2023, and a two percent salary increase</i>			
12	<i>effective January 1, 2024.</i>			
13	<i>2. To access the funds for the two percent increase effective January 1, 2024, school divisions</i>			
14	<i>(1) must have provided at least an average 2.5 percent increase in the first year and an</i>			
15	<i>average 2.5 percent increase in the second year as provided in Item 137.C.37 and (2) shall</i>			
16	<i>certify to the Department of Education that an equivalent increase will be provided to</i>			
17	<i>instructional and support personnel effective no later than January 1, 2024. School divisions</i>			
18	<i>that previously provided a total average increase in excess of the five percent increases</i>			
19	<i>provided in the first year or the second year to instructional and support personnel may count</i>			
20	<i>average increases given in excess of those five percent increases toward this certification. The</i>			
21	<i>state funds that the school division is eligible to receive shall be matched by the local</i>			
22	<i>government based on the composite index of local ability-to-pay. This local match shall be</i>			
23	<i>calculated for funded SOQ instructional and support positions using an effective date of</i>			
24	<i>January 1, 2024. Local school divisions shall certify to the Department of Education that</i>			
25	<i>funds used as the local match are derived solely from local revenue sources.</i>			
26	<i>G. Out of this appropriation, \$1,749,999 the second year from the Lottery Proceeds Fund is</i>			
27	<i>provided for supplemental one-time support to Accomack and Northampton school divisions.</i>			
28	<i>The Department of Planning of Budget is directed to increase the general fund and decrease</i>			
29	<i>the Lottery Proceeds Fund split funded At-Risk Add-On in Item 137 for this action.</i>			
30	<i>H. Out of this appropriation, \$12,000,000 the second year from the general fund is designated</i>			
31	<i>to support school safety and security grants. The Department of Education shall administer</i>			
32	<i>the program and develop guidelines. Funds may be used to support equipment and planning</i>			
33	<i>to improve safety and security, including purposes not authorized for the existing VPSA-</i>			
34	<i>funded Security Equipment grant program. In determining grant awards, prioritization shall</i>			
35	<i>be placed on the severity of identified deficiencies and the school division's local ability to</i>			
36	<i>pay as identified by its local composite index. In addition to this amount, \$8,000,000 in</i>			
37	<i>federal State and Local Recovery Funds are provided for this purpose pursuant to Item 486.</i>			
38	<i>I. Out of this appropriation, \$3,000,000 the second year from the general fund is provided to</i>			
39	<i>Chesapeake Public Schools to support equipment costs for a regional career and technical</i>			
40	<i>education facility in the Chesapeake, Portsmouth, and Norfolk region.</i>			
41	<i>J. Out of this appropriation, \$3,000,000 the second year from the general fund is provided to</i>			
42	<i>Falls Church City Public Schools to support safety and security improvements at Oak Street</i>			
43	<i>Elementary School.</i>			
44	<i>K. Out of this appropriation, \$250,000 the second year from the general fund is designated to</i>			
45	<i>the YMCA Power Scholars Academy.</i>			
46	<i>L. Out of this appropriation, \$150,000 the second year from the general fund is provided for</i>			
47	<i>Critical National Security Language Grants. The Department of Education shall award these</i>			
48	<i>competitive grants to school divisions that provide one or more foreign language courses in a</i>			
49	<i>foreign language that is currently identified as critical by the National Security Language</i>			
50	<i>Initiative for Youth scholarship program. Each grant shall be limited to an annual amount</i>			
51	<i>sufficient to provide one or more full-time equivalent teaching position to provide one or</i>			
52	<i>more critical foreign language courses. The Department shall establish guidelines for</i>			
53	<i>administering the program, including selection criteria that considers teacher experience and</i>			
54	<i>qualifications, student interest, class size and student to teacher ratios, and the number of</i>			
55	<i>courses to be taught.</i>			



ITEM 138.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	<i>M. Community-based providers that are recipients of Virginia Preschool Initiative grants shall be exempted from all regulatory and statutory provisions related to teacher licensure requirements and qualifications when paid by public funds within the confines of the Virginia Preschool Initiative community-add-on partnerships and provided that the provider meets the expectations of the statewide measurement and improvement system.</i>				
2					
3					
4					
5					
6	<i>N. This appropriation includes \$86,170,708 the second year from the Lottery Proceeds Fund and the corresponding adjustment of \$86,170,708 the second year from the general fund to adjust the split-funded At-Risk Add On in Item 137. These amounts represent the estimated residual fiscal year 2023 Lottery profit transfer.</i>				
7					
8					
9					
10	Total for Direct Aid to Public Education.....			<b>\$11,104,322,613</b>	<b>\$10,550,693,760</b>
11					<b>\$11,196,021,820</b>
12	Fund Sources: General.....	\$9,143,956,725	\$8,655,839,112		
13			\$9,214,996,464		
14	Special.....	\$1,005,000	\$1,020,000		
15	Commonwealth Transportation.....	\$1,359,300	\$1,495,230		
16	Trust and Agency.....	\$834,671,715	\$769,009,545		
17			\$855,180,253		
18	Federal Trust.....	\$1,123,329,873	\$1,123,329,873		
19	Grand Total for Department of Education, Central				
20	Office Operations.....			<b>\$11,522,279,629</b>	<b>\$10,976,625,334</b>
21					<b>\$11,621,953,394</b>
22	General Fund Positions.....	167.17	181.17		
23	Nongeneral Fund Positions.....	335.83	335.83		
24	Position Level.....	503.00	517.00		
25	Fund Sources: General.....	\$9,224,140,100	\$8,737,474,868		
26			\$9,296,632,220		
27	Special.....	\$6,811,735	\$6,826,735		
28	Commonwealth Transportation.....	\$1,643,154	\$1,779,084		
29	Trust and Agency.....	\$862,658,940	\$803,518,947		
30			\$889,689,655		
31	Federal Trust.....	\$1,427,025,700	\$1,427,025,700		
32	<b>§ 1-49. VIRGINIA SCHOOL FOR THE DEAF AND THE BLIND (218)</b>				
33	139. Instruction (1970).....			\$5,902,567	\$5,902,567
34	Classroom Instruction (19701).....	\$5,702,307	\$5,702,307		
35	Occupational-Vocational Instruction (19703).....	\$158,065	\$158,065		
36	Outreach and Community Assistance (19710).....	\$42,195	\$42,195		
37	Fund Sources: General.....	\$4,959,661	\$4,959,661		
38	Special.....	\$135,239	\$135,239		
39	Federal Trust.....	\$807,667	\$807,667		
40	Authority: §§ 22.1-346 through 22.1-349, Code of Virginia.				
41	140. Residential Support (19800).....			\$5,304,382	\$5,304,382
42	Food and Dietary Services (19801).....	\$464,940	\$464,940		
43	Medical and Clinical Services (19802).....	\$416,197	\$416,197		
44	Physical Plant Services (19803).....	\$2,173,672	\$2,173,672		
45	Residential Services (19804).....	\$1,890,848	\$1,890,848		
46	Transportation Services (19805).....	\$358,725	\$358,725		
47	Fund Sources: General.....	\$5,161,669	\$5,161,669		
48	Special.....	\$104,220	\$104,220		
49	Federal Trust.....	\$38,493	\$38,493		
50	Authority: Title 22.1, Chapter 19, Code of Virginia.				
51	141. Administrative and Support Services (19900).....			\$2,528,031	\$2,083,031

ITEM 141.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	General Management and Direction (19901).....	\$2,528,031	\$2,083,031		
2	Fund Sources: General.....	\$2,264,324	\$1,819,324		
3	Special.....	\$210,237	\$210,237		
4	Federal Trust.....	\$53,470	\$53,470		
5	Authority: Title 22.1, Chapter 19, Code of Virginia.				
6	Notwithstanding any other provision of law, the Virginia School for the Deaf and Blind is				
7	authorized to retain the income generated by the rental of facilities on the Staunton campus to				
8	outside entities.				
9	Total for Virginia School for the Deaf and the Blind...			<b>\$13,734,980</b>	<b>\$13,289,980</b>
10	General Fund Positions.....	185.50	185.50		
11	Position Level.....	185.50	185.50		
12	Fund Sources: General.....	\$12,385,654	\$11,940,654		
13	Special.....	\$449,696	\$449,696		
14	Federal Trust.....	\$899,630	\$899,630		
15	<b>§ 1-50. STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA (245)</b>				
16	142. Higher Education Student Financial Assistance				
17	(10800).....			\$126,115,951	<del>\$160,378,512</del>
18					<del>\$177,378,512</del>
19	Scholarships (10810).....	\$125,925,951	<del>\$160,188,512</del>		
20			<del>\$177,188,512</del>		
21	Regional Financial Assistance for Education (10813).	\$190,000	\$190,000		
22	Fund Sources: General.....	\$120,855,951	<del>\$155,118,512</del>		
23			<del>\$172,118,512</del>		
24	Special.....	\$5,010,000	\$5,010,000		
25	Dedicated Special Revenue.....	\$250,000	\$250,000		
26	Authority: Title 23.1, Chapter 6, Code of Virginia, Regional Grants and Contracts:				
27	Discretionary Inclusion; Undergraduate and Graduate Assistance: Discretionary Inclusion				
28	A. Those private institutions which participate in the programs provided by the appropriations				
29	in this Item shall, upon request by the State Council of Higher Education, submit financial and				
30	other information which the Council deems appropriate.				
31	B. Out of the amounts for Scholarships the following sums shall be made available for:				
32	1. Tuition Assistance Grant Program, \$90,813,320 the first year and \$100,325,881 the second				
33	year from the general fund is designated for full-time undergraduate and graduate students.				
34	2. a. Virginia Space Grant Consortium Scholarships, \$795,000 the first year and \$795,000 the				
35	second year from the general fund.				
36	b. Out of the amounts included in this item, \$100,000 the first year and \$100,000 the second				
37	year from the general fund shall be provided to the Virginia Space Grant Consortium (VSGC)				
38	to provide scholarships for select high school students to participate in immersive ground and				
39	flight training through the solo experience as a step in addressing the critical pilot shortage.				
40	The VSGC shall work with Averett University and Liberty University to provide two sessions				
41	of its New Horizons solo academy giving 30 high school students the opportunity to				
42	accomplish their first solo flight.				
43	c. Out of the amounts included in this item, \$220,375 the first year and \$220,375 the second				
44	year from the general fund shall be provided to the Virginia Space Grant Consortium to				
45	provide scholarships for high school students to participate in the Virginia Earth System				
46	Science Scholars program.				
47	3. Out of this appropriation, \$20,000 the first year and \$20,000 the second year from the				
48	general fund is designated to provide grants of up to \$5,000 per year for Virginia students				
49	who attend schools and colleges of optometry. Each student receiving a grant shall agree to				

ITEM 142.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	set up practice in the Commonwealth for a period of not less than two years upon			
2	completion of instruction.			
3	4. No amount, or part of an amount, listed for any program specified under paragraph B			
4	shall be expended for any other program in this appropriation.			
5	C. Tuition Assistance Grant Program			
6	1. Payments to students out of this appropriation shall not exceed \$4,500 the first year and			
7	\$5,000 the second year for qualified undergraduate students and \$4,500 the first year and			
8	\$5,000 the second year for qualified graduate and medical students attending not-for-			
9	profit, independent institutions in accordance with § 23.1-628 through § 23.1-635, Code of			
10	Virginia. However, for those undergraduate students pursuing a career in teaching,			
11	payments shall be increased by an additional \$500 in their senior year.			
12	2. The private institutions which participate in this program shall, during the spring			
13	semester previous to the commencement of a new academic year or as soon as a student is			
14	admitted for that year, whichever is later, notify their enrolled and newly admitted			
15	Virginia students about the availability of tuition assistance awards under the program.			
16	The information provided to students and their parents must include information about the			
17	eligibility requirements, the application procedures, and the fact that the amount of the			
18	award is an estimate and is not guaranteed. The number of students applying for			
19	participation and the funds appropriated for the program determine the amount of the			
20	award. Conditions for reduction of award amount and award eligibility are described in			
21	this Item and in the regulations issued by the State Council of Higher Education. The			
22	institutions shall certify to the council that such notification has been completed and shall			
23	indicate the method by which it was carried out.			
24	3. Institutions participating in this program must submit annually to the council copies of			
25	audited financial statements.			
26	4. To be eligible for a fall or full-year award out of this appropriation, a student's			
27	application must have been received by a participating independent college or by the State			
28	Council of Higher Education by July 31. Returning students who received the award in the			
29	previous year will be prioritized with the July 31 award. Applications for a fall or full-year			
30	award received after July 31 but no later than September 14 will be held for consideration			
31	if funds are available after July 31 and returning student awards have been made.			
32	Applications for spring semester only awards must be received by December 1 and will be			
33	considered only if funds remain available.			
34	5. No limitations shall be placed on the award of Tuition Assistance Grants other than			
35	those set forth herein or in the Code of Virginia.			
36	6. All eligible institutions not previously approved by the State Council of Higher			
37	Education to participate in the Tuition Assistance Grant Program shall have received			
38	accreditation by a nationally recognized regional accrediting agency, prior to participation			
39	in the program or by the Commission on Osteopathic College Accreditation of the			
40	American Osteopathic Association in the case of freestanding institutions of higher			
41	education that offer the Doctor of Osteopathic Medicine as the sole degree program.			
42	7. Payments to undergraduate students shall be greater than payments to graduate and			
43	medical students and shall be based on a differential established by the State Council of			
44	Higher Education for Virginia.			
45	8. No awards shall be provided to graduate students except in health-related professional			
46	programs to include allied health, nursing, pharmacy, medicine, and osteopathic medicine.			
47	9. Notwithstanding any other provisions of law, Eastern Virginia Medical School is not			
48	eligible to participate in the Tuition Assistance Grant Program.			
49	10. Any general fund appropriation in the Tuition Assistance Grant Program which is			
50	unexpended at the close of business June 30 of any fiscal year shall be reappropriated for			
51	use in the program in the following year.			
52	11. a. New incoming students enrolled exclusively in an online education or distance			

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1	learning program are eligible to receive awards up to \$2,250 the first year and \$2,500 the			
2	second year from the Tuition Assistance Grant Program. However, existing students enrolled			
3	exclusively in online education or distance learning programs as of the 2019-20 academic			
4	year shall remain eligible to receive awards of up to the 2019-2020 award amounts for as long			
5	as the student maintains enrollment in each successive fiscal year, unless granted an exception			
6	for cause by SCHEV, until current degree completion or current degree program eligibility			
7	limits have otherwise expired, whichever comes first.			
8	b. It is the intent of the General Assembly that awards under this paragraph related to new			
9	incoming students shall be calculated and granted at 50 percent of the undergraduate			
10	residential level.			
11	12. All students eligible and receiving an award under this program enrolled into a TAG-			
12	eligible private not-for-profit Virginia Historically Black College and University (HBCU)			
13	accredited by the Southern Association of Colleges and Schools Commission on Colleges			
14	(SACSCOC) shall receive an additional award of up to \$7,500 the first year and up to \$7,500			
	the second year.			
15	D.1. Regional Grants and Contracts: Out of this appropriation, \$170,000 the first year and			
16	\$170,000 the second year from the general fund is designated to support Virginia's			
17	participation in the Southern Regional Education Board initiative to increase the number of			
18	minority doctoral graduates.			
19	2. The amounts listed in paragraph D.1. shall be expended in accordance with the agreements			
20	between the Commonwealth of Virginia and the Southern Regional Education Board.			
21	E.1. Out of this appropriation, \$7,680,000 the first year and \$7,680,000 the second year from			
22	the general fund is designated to support the Virginia Military Survivors and Dependents			
23	program, § 23.1-608, Code of Virginia, to provide up to a \$2,200 annual stipend to offset the			
24	costs of room, board, books and supplies for qualified survivors and dependents of military			
25	service members.			
26	2. The amount of the stipend is an estimate depending on the number of students eligible			
27	under § 23.1-608, Code of Virginia. Changes that increase or decrease the grant amount shall			
28	be determined by the State Council of Higher Education for Virginia.			
29	3. The Director, State Council of Higher Education for Virginia, shall allocate these funds to			
30	public institutions of higher education on behalf of students qualifying under this provision.			
31	4. Each institution of higher education shall report the number of recipients for this program			
32	to the State Council of Higher Education for Virginia by April 1 of each year. The State			
33	Council of Higher Education for Virginia shall report this information to the Chairs of the			
34	House Appropriations and Senate Finance and Appropriations Committees by May 15 of each			
35	year.			
36	5. The Department of Veterans Services shall consult with the State Council of Higher			
37	Education for Virginia prior to the dissemination of any information related to the financial			
38	benefits provided under this program.			
39	F.1. Out of the appropriation for this Item, \$3,885,256 the first year and \$3,885,256 the			
40	second year from the general fund is designated to support the Two-Year College Transfer			
41	Grant Program.			
42	2. The State Council of Higher Education for Virginia shall disburse these funds for full-time			
43	students consistent with § 23.1-623 through § 23.1-627, Code of Virginia. Beginning with			
44	students who are entering a senior institution as a two-year transfer student for the first time in			
45	the fall 2013 academic year, and who otherwise meet the eligibility criteria of § 23.1-624,			
46	Code of Virginia, the maximum EFC is raised to \$12,000.			
47	3. The actual amount of the award depends on the number of students eligible under § 23.1-			
48	623 through § 23.1-627, Code of Virginia. Changes that decrease the grant amount shall be			
49	determined by the State Council of Higher Education for Virginia.			
50	4. Out of this appropriation, up to \$600,000 the first year and \$600,000 the second year from			
51	the general fund is designated to support students eligible for the first time under § 23.1-623			

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1	through § 23.1-627, Code of Virginia. The State Council of Higher Education for Virginia			
2	shall transfer these funds to Norfolk State University, Old Dominion University, Radford			
3	University, University of Virginia's College at Wise, Virginia Commonwealth University			
4	and Virginia State University so that each institution can provide for grants of \$1,000 from			
5	these funds for these students.			
6	a. Each institution shall award grants from these funds for one year and students shall not			
7	receive subsequent awards until they have satisfied the requirements to move to the next			
8	class level. Each recipient may receive a maximum of one year of support per class level			
9	for a maximum total of two years of support.			
10	b. Any balances remaining from the appropriation identified in paragraph F.4. shall not			
11	revert to the general fund at the end of the fiscal year, but shall be brought forward and			
12	made available to the State Council of Higher Education for Virginia to support the			
13	purposes specified in paragraphs F.1. and F.4. in the subsequent fiscal year.			
14	c. It is anticipated that the institutions shift by a total of 600 the number of students each			
15	enrolls from first time freshman to transfers eligible under § 23.1-623 through § 23.1-627,			
16	Code of Virginia. Institutional goals under this fund are estimated as follows:			
17	<b>Institution</b>		<b>Transfer Target</b>	
18	Norfolk State University		80	
19	Old Dominion University		140	
20	Radford University		140	
21	University of Virginia's College at Wise		20	
22	Virginia Commonwealth University		140	
23	Virginia State University		80	
24	d. The State Council of Higher Education for Virginia may allocate these funds among the			
25	institutions in Paragraph F.4.c. as necessary to meet the actual number of transfers each			
26	institution generates for students eligible for the first time under § 23.1-623 through §			
27	23.1-627, Code of Virginia. Each institution shall report its progress toward the targets in			
28	Paragraph F.4.c. to the Chairs of the House Appropriations and Senate Finance and			
29	Appropriations Committees by May 1 each year.			
30	e. The report shall include a detailed accounting of the use of the funds provided and a			
31	plan for achieving the goals identified in this item.			
32	G. 1. Out of this appropriation, \$13,500,000 the first year and <del>\$13,500,000</del> \$18,500,000			
33	the second year from the general fund is designated for the New Economy Workforce			
34	Credential Grant Program.			
35	2. The State Council of Higher Education for Virginia shall develop guidelines for the			
36	program, collect data, evaluate and approve grant funds for allocation to eligible			
37	institutions.			
38	3. Local community colleges shall not start new workforce programs that would duplicate			
39	existing high school and adult Career and Technical Education (CTE) programs for high-			
40	demand occupations in order to receive funding under this Grant.			
41	4. No more than 25 percent of Grant funds may be used in one occupational field.			
42	H. Out of this appropriation, \$500,000 the first year and <del>\$500,000</del> the second year from			
43	the general fund is designated for the Cybersecurity Public Service Grant Program (the			
44	Program) as a public-private initiative for the purpose of attracting to and retaining in			
45	qualified employment talented recent graduates and veterans to meet qualified employers'			
46	growing demand for cybersecurity professionals. The Program shall provide renewable			
47	grants of up to \$20,000 of matching state and employer funds on a competitive basis to an			
48	individual who (i) either (a) graduated within the past year from a Virginia public			
49	institution of higher education or regionally accredited Virginia private institution of			
50	higher education with an undergraduate or graduate degree in computer science or another			
51	academic program recognized by the Council to prepare an individual for a career in			
52	cybersecurity and who resides in the Commonwealth or (b) has served on active duty in			

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1	the Armed Forces of the United States, was discharged or released within the past year from			
2	such service under conditions other than dishonorable, gained experience or received training			
3	in computer science during such service, and resides in the Commonwealth and (ii) accepts an			
4	offer of employment in a computer science position with any federal, state, or local			
5	government organization, including any federal or state military or defense organization, that			
6	is located in the Commonwealth or any private organization that contractually provides			
7	cybersecurity services for any such federal, state, or local organization and that is located in			
8	the Commonwealth. The State Council of Higher Education for Virginia shall administer and			
9	award grants pursuant to the Program and shall adopt regulations relating to recent graduate			
10	and veteran eligibility and academic or job qualifications, the application process, and			
11	identification and prioritization of qualified employers and qualified employment and may			
12	adopt such other regulations for the administration of the Program as it deems necessary.			
13	Recipients of the former Cybersecurity Public Service Scholarship may fulfill that program's			
14	employment commitment utilizing the employer description contained herein at the rate of			
15	one year of service for each year of award received.			
16	I. 1. Out of this appropriation, \$240,000 the first year and \$240,000 the second year from the			
17	general fund is designated for the Grow Your Own Teacher pilot program to provide grants to			
18	low-income high school graduates who attended an institution of higher education in the			
19	Commonwealth and subsequently teach in high-need public schools in the school divisions in			
20	which they graduated from high school.			
21	2. The Virginia Department of Education (VDOE) shall establish a process by which local			
22	school boards may apply for grants from the Grow Your Own Teacher Pilot Program to			
23	provide a grant of \$7,500 per academic year for up to four years for individuals who (i)			
24	graduated from a public high school in the local school division; (ii) were eligible for free			
25	lunch during the individual's attendance at a public high school in the local school division;			
26	and (iii) teach, within one year of graduating from an institution of higher education in the			
27	Commonwealth for a period of at least four years, at a public school at which at least 50			
28	percent of students qualify for free lunch in the school division in which such individual			
29	graduated from high school. In developing such process, the department will ensure that at			
30	least one school division within each of the eight superintendent regions, applying for such			
31	grants, be awarded prior to awarding grants to multiple school divisions within a single			
32	superintendent region. Each superintendent region shall be permitted to apply for up to four			
33	tuition grant awards. VDOE is authorized to offer and award any remaining unallotted awards			
34	to other applying school divisions within a superintendent region.			
35	3. In the event that any nominee fails or refuses to comply with the teaching commitment			
36	under paragraph I.2. no grant shall be disbursed to the nominee.			
37	J. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from			
38	nongeneral funds is designated for scholarships for eligible students participating in the			
39	Gaining Early Awareness and Readiness for Undergraduate Program (GearUp)			
40	K. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year from			
41	the general fund is designated to supplement in-state student financial assistance at Norfolk			
42	State University and Virginia State University. The State Council of Higher Education for			
43	Virginia shall transfer \$1,250,000 the first year and \$1,250,000 the second year to each			
44	institution.			
45	L. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the			
46	general fund is designated for the State Council of Higher Education for Virginia to develop a			
47	grant program to support public high school teachers who are completing college coursework			
48	in order to become credentialed for dual enrollment courses.			
49	M.1. Out of this appropriation \$250,000 the first year and <del>\$25,000,000</del> \$37,500,000 the			
50	second year from the general fund is provided to enhance efforts to recruit and retain students			
51	eligible for Pell grant assistance at public institutions of higher education.			
52	2. The State Council of Higher Education for Virginia shall work with institutions with below			
53	average enrollment of Pell-eligible students to develop individualized recruitment and			
54	retention plans targeting low-income students. The Council shall partner with a nationally			
55	recognized consultant with experience in this area. The Council shall present a preliminary			
56	plan to the Governor, the Chairs of the House Appropriations and Senate Finance and			

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1	Appropriations Committees no later than October 1, 2022. The Council shall present a				
2	final report on the final products for each institution to the same group no later than June				
3	1, 2023.				
4	3. Any Virginia public institution of higher education may apply for pilot funding in the				
5	second year through a competitive grant process. Applications must demonstrate efforts to				
6	restructure outreach, recruitment, admission and retention procedures. Funds may be used				
7	to support initiatives to attract, enroll, and retain low-income students. Institutions may				
8	also request funding for additional need-based financial aid. Priority shall be given to				
9	institutions with below-average Pell enrollment and to institutions with below-average				
10	endowments.				
11	3. Any Virginia public institution of higher education may apply for funding in the second				
12	year through a competitive grant process. Applications must demonstrate efforts to				
13	restructure outreach, recruitment, admission, and retention procedures. Funds are				
14	intended to support initiatives that attract, enroll, and retain low-income students.				
15	Institutions that request funds for need-based financial aid must specify that aid may be				
16	used to support internship opportunities. Priority shall be given to institutions with below-				
17	average Pell enrollment. Any unexpended balance in this item at the close of business on				
18	June 30 each year shall not revert to the general fund, but shall be carried forward and				
19	reappropriated. Out of the amounts in paragraph M.1. of this item, the Council may use				
20	up to one percent of the funds for the administration and evaluation of the activities				
21	described in this item.				
22	4. Any institutional grant under this initiative shall be subject to performance outcomes				
23	established in paragraph 5. Funds shall be ongoing to ensure successful enrollment and				
24	completion for students. Initiatives demonstrating successful outcomes may be prioritized				
25	in future base funding requests.				
26	5. The Council shall establish eligibility criteria, evaluate proposals, determine award				
27	sizes, establish performance outcomes and monitor performance in consultation with staff				
28	from the House Appropriations and the Senate Finance and Appropriations Committees,				
29	the Office of the Secretary of Education, and the Department of Planning and Budget. The				
30	Council shall notify the Chairs of the House Appropriations Committee and Senate				
31	Finance and Appropriations Committee 30 days prior to releasing funds to institutions.				
32	6. The Council shall report periodically on activities related to this pilot and make				
33	recommendations for any potential future support to institutions that successfully meet				
34	their defined outcomes.				
35	143. Financial Assistance For Educational and General				
36	Services (11000).....			\$104,410	\$104,410
37	Sponsored Programs (11004).....	\$4,410	\$4,410		
38	Outstanding Faculty Recognition (11009).....	\$100,000	\$100,000		
39	Fund Sources: Special.....	\$104,410	\$104,410		
40	Authority: Outstanding Faculty Recognition Program: Discretionary Inclusion.				
41	The State Council of Higher Education for Virginia shall annually provide a grant to				
42	faculty members selected to be honored under the Outstanding Faculty Recognition				
43	program from such private funds as may be designated for this purpose. The faculty				
44	members shall be selected from public and private institutions of higher education in				
45	Virginia, but recipients of Outstanding Faculty Recognition Awards shall not be eligible				
46	for the awards in subsequent years.				
47	144. Higher Education Academic, Fiscal, and Facility				
48	Planning and Coordination (11100).....			\$25,160,355	\$23,405,355
49	Higher Education Coordination and Review				
50	(11104).....	\$11,900,576	\$9,845,576		
51	Regulation of Private and Out-of-State Institutions				
52	(11105).....	\$1,364,517	\$1,364,517		
53	Institutional Program Support (11107).....	\$11,895,262	\$12,195,262		
54	Fund Sources: General.....	\$23,645,769	\$21,890,769		

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1	Special.....	\$1,324,586	\$1,324,586		
2	Trust and Agency.....	\$190,000	\$190,000		
3	Authority: § 23.1-200, § 23.1-203, § 23.1-1107, § 23.1-629, § 23.1-903.4.				
4	A. 1. It is the intent of the General Assembly to provide general fund support to contract at a				
5	level equivalent to the Tuition Assistance Grant undergraduate award with Mary Baldwin				
6	University for Virginia women resident students to participate in the Virginia Women's				
7	Institute for Leadership at Mary Baldwin University.				
8	2. The amounts included in this Item are \$307,899 the first year and \$307,899 the second year				
9	from the general fund for the programmatic administration of this program.				
10	3. General fund appropriations provided under this contract include financial incentive for the				
11	participating students at Mary Baldwin University in the Virginia Women's Institute for				
12	Leadership Program. Students receiving this financial incentive will not be eligible for Tuition				
13	Assistance Grants.				
14	4. By September 1 of each year, Mary Baldwin University shall report to the Chairs of the				
15	House Appropriations and Senate Finance and Appropriations Committees, the Director, State				
16	Council of Higher Education for Virginia, and the Director, Department of Planning and				
17	Budget, on the number of students participating in the Virginia Women's Leadership Program,				
18	the number of in-state and out-of-state students receiving awards, the amount of the awards,				
19	the number of students graduating, and the number of students receiving commissions in the				
20	military.				
21	B. In discharging the responsibilities specified in § 23.1-219, Code of Virginia, the State				
22	Council of Higher Education for Virginia shall provide exemptions to individual				
23	proprietorships, associations, co-partnerships or corporations which are now or in the future				
24	will be using the words "college" or "university" in their training programs solely for their				
25	employees or customers, which do not offer degree-granting programs, and whose name				
26	includes the word "college" or "university" in a context from which it clearly appears that				
27	such entity is not an educational institution.				
28	C. Out of the appropriation for Higher Education Coordination and Review, \$10,662,363 the				
29	first year and \$10,962,363 the second year from the general fund is provided for continuation				
30	of the Virtual Library of Virginia. Funding for the Virtual Library of Virginia is provided for				
31	the benefit of students and faculty at the Commonwealth's public institutions of higher				
32	education and participating nonprofit, independent private colleges and universities. Out of				
33	this amount, \$461,946 the first year and \$461,946 the second year is earmarked to allow the				
34	participation of nonprofit, independent private colleges and universities.				
35	D. Out of this appropriation, \$950,366 and ten positions the first year and \$950,366 and ten				
36	positions the second year from nongeneral funds is provided to support higher education				
37	coordination and review services, including expenses incurred in the regulation and oversight				
38	of the private and out-of-state postsecondary institutions and proprietary schools operating in				
39	Virginia. These funds will be generated through fee schedules developed pursuant to § 23.1-				
40	224, Code of Virginia. Out of this amount, \$190,000 the first year and \$190,000 the second				
41	year from nongeneral funds is designated to administration of the Student Tuition Guarantee				
42	Fund.				
43	E. The State Council of Higher Education for Virginia, in consultation with the House				
44	Appropriations Committee, the Senate Finance and Appropriations Committee, the				
45	Department of General Services, and the Department of Planning and Budget, shall develop a				
46	six-year capital outlay plan for higher education institutions including affiliated entities. As a				
47	part of this plan SCHEV shall consider (i) current funding mechanisms for capital projects				
48	and improvements at the Commonwealth's institutions of higher education, including general				
49	obligation bonds and other viable funding methods; (ii) mechanisms to assist private				
50	institutions of higher education in the Commonwealth with their capital needs.				
51	F. The Executive Director, State Council of Higher Education for Virginia, may appoint an				
52	advisory committee to assist the council with technology-enriched learning initiatives. The				
53	advisory committee may assist the council in (i) developing innovative, cost-effective,				
54	technology-enriched teaching and learning initiatives, including distance and distributed				



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1	learning initiatives; (ii) improving cooperation among and between the public and private				
2	institutions of higher education in the Commonwealth; (iii) improving efficiency and				
3	expand the availability of technology-enriched courses; and (iv) facilitating the sharing of				
4	research and experience to improve student learning.				
5	G. The State Council of Higher Education for Virginia shall include Eastern Virginia				
6	Medical School in any calculations used to determine the funding requirements for state				
7	medical schools.				
8	H. In addition to the reviews conducted under § 23.1-206 and § 23.1-306, Code of				
9	Virginia, the State Council of Higher Education shall evaluate the progress of individual				
10	initiatives funded in this act as part of the incentive funding provided to colleges and				
11	universities with regard to improvements in retention, graduation, degree production and				
12	other criteria the Council deems appropriate.				
13	I. Out of this appropriation, \$330,687 the first year and \$330,687 the second year from the				
14	general fund is designated to support research and analysis and the administration of a				
15	multi-agency longitudinal data system to improve consumer information and policy				
16	recommendations.				
17	J. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from the				
18	general fund is designated to establish and maintain a fund for excellence and innovation.				
19	The fund is designed to stimulate collaboration among public school divisions, community				
20	colleges and universities to create and expand affordable student pathways and to pursue				
21	shared services and other efficiency initiatives at colleges and universities that lead to				
22	measurable cost reductions. Grants will be awarded on a competitive basis, with eligibility				
23	criteria determined by the State Council of Higher Education for Virginia.				
24	K. Out of this appropriation, \$174,000 and one position the first year and \$174,000 and				
25	one position the second year from the general fund is designated for the establishment of a				
26	student loan ombudsman to provide timely assistance to student borrowers of any student				
27	education loan in the Commonwealth. The ombudsman will also be responsible for				
28	establishing and maintaining an online student loan borrower education course, which				
29	would cover key loan terms, documentation requirements, monthly payment obligations,				
30	income-based repayment options, loan forgiveness, and disclosure requirements.				
31	L. 1. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year				
32	from the general fund is designated for the Innovative Internship Fund and Program, §				
33	23.1-903.4, Code of Virginia. The funding is designed to expand paid or credit-bearing				
34	student internship and other work-based learning opportunities in collaboration with				
35	Virginia employers. The Program comprises institutional grants and a statewide initiative				
36	to facilitate the readiness of students, employers, and institutions of higher education to				
37	participate in internship and other work-based learning opportunities.				
38	2. In administering the statewide initiative, the Council shall (i) engage stakeholders from				
39	business and industry, secondary and higher education, economic development, and state				
40	agencies and entities that are successfully engaging employers or successfully operating				
41	internship programs; (ii) explore strategies in Virginia and elsewhere on successful				
42	institutional, regional, statewide or sector-based internship programs; (iii) gather data on				
43	current institutional internship practices, scale, and outcomes; (iv) develop internship				
44	readiness educational resources, delivery methods, certification procedures, and outreach				
45	and awareness activities for employer partners, students, and institutional career				
46	development personnel; (v) pursue shared services or other efficiency initiatives, including				
47	technological solutions; and (vi) create a process to track key measures of performance.				
48	3. The Council shall establish eligibility criteria, including requirements for matching				
49	funds, for institutional grants. Such grants shall be used to accomplish one or more of the				
50	following goals: (i) support state or regional workforce needs; (ii) support initiatives to				
51	attract and retain talent in the Commonwealth; (iii) support research and research				
52	commercialization in sectors and clusters targeted for development; (iv) support regional				
53	economic growth and diversification plans; (v) enhance the job readiness of students; (vi)				
54	enhance higher education affordability and timely completion for Virginia students; or				
55	(vii) further the objectives of increasing the tech talent pipeline.				

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1	M. In addition to the exceptions pursuant to § 2.2-3815, the provisions of the section shall not				
2	be construed to prevent the release of a social security number to the U.S. Census, U.S.				
3	Education Department, or other agency of the federal government, by the State Council of				
4	Higher Education for the purposes of data-matching to improve knowledge of the outcomes of				
5	education programs of the Commonwealth, including, but not limited, to earnings and				
6	education-related debt. In addition, the office of the workforce development advisor shall also				
7	have access to wage records collected by the Council.				
8	N. The State Council of Higher Education for Virginia shall collect annual dues on behalf of				
9	Virginia Sea Grant to support its operational costs. The Council shall make payments out of				
10	nongeneral funds in this appropriation to Virginia Sea Grant, and shall enter into a				
11	memorandum of understanding with Virginia Sea Grant to define fiscal responsibilities and				
12	establish reimbursement rates and processes for the delivery of services.				
13	O. 1. The State Council of Higher Education for Virginia, in consultation with staff from the				
14	House Appropriations and Senate Finance and Appropriations Committee, Department of				
15	Planning and Budget, Secretary of Finance and Secretary of Education, as well as				
16	representatives of public higher education institutions, shall review financial aid awarding				
17	practices and tuition discounting strategies.				
18	2. The Council shall review current state financial aid awarding policies and make				
19	recommendations to: (1) appropriately prioritize and address affordability for low- and				
20	middle-income students; (2) increase program efficiency and effectiveness in meeting state				
21	goals that align with The Virginia Plan; and (3) simplify communication and improve student				
22	understanding of eligibility criteria. The review shall also: (1) assess financial aid by income				
23	level and the utilization and reporting of tuition revenue used for financial aid and unfunded				
24	scholarships; and (2) consider the pros and cons of authorizing remittance of tuition and fees				
25	for merit scholarships for students of high academic achievement.				
26	P. 1. The State Council of Higher Education for Virginia shall develop a plan for				
27	implementing a statewide survey on institutional expenditures by program and academic				
28	discipline at Virginia's public institutions to determine the effectiveness of spending related to				
29	the attainment of state and institutional goals and inform strategic decision-making.				
30	2. The Council may review existing reporting capacities and other state examples of cost				
31	analysis by program and academic discipline in higher education to: (1) determine the				
32	Council's current capacity to conduct the survey; (2) determine any additional staff and				
33	financial support necessary for conducting such a survey; (3) determine the potential for long-				
34	range cost containments; and (4) detail a plan for survey implementation.				
35	Q. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
36	general fund is designated for the Guidance to Postsecondary Success program. The program				
37	coordinates statewide efforts to increase college access and student success.				
38	R. The State Council of Higher Education for Virginia, in fulfilling the requirements under §				
39	23.1-1304, Code of Virginia, may use online training modules that expand training beyond				
40	the initial orientation for Boards of Visitor members.				
41	S. The State Council of Higher Education for Virginia shall examine the feasibility of having				
42	a point of contact at each public institution of higher education for students who have been				
43	involved in the foster care system. The Council shall investigate the possibility of using				
44	federal dollars for this purpose and report their findings to the Commission on Youth by				
45	November 30, 2022.				
46	T. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
47	general fund is provided to support a mental health workforce pilot at institutions of higher				
48	education in consultation with the Virginia Health Care Foundation. The pilot shall support				
49	the costs of required supervision for graduates of Masters of Social Work and Masters of				
50	Counseling programs seeking licensure. Eligible institutions include public institutions of				
51	higher education operating in Virginia. The State Council of Higher Education for Virginia				
52	shall report the outcomes of the pilot annually to the Governor and General Assembly.				
53	U.1. As part of the biennial six-year financial plan required in the provisions of § 23.1-306,				
54	Code of Virginia, each public four-year institution of higher education, Richard Bland				

ITEM 144.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	College, and the Virginia Community College System shall include in its six-year plan				
2	and amendments to its plan submitted to the State Council of Higher Education for				
3	Virginia (SCHEV) an official commitment and set of policies and practices to support				
4	freedom of expression and inquiry, free speech, academic freedom, and diversity of				
5	thought.				
6	2. Each public four-year institution of higher education, Richard Bland College, and the				
7	Virginia Community College System shall also submit an annual report on freedom of				
8	expression and inquiry, free speech, academic freedom, and diversity of thought to the				
9	Secretary of Education, including related incidents and statistics from the prior academic				
10	year.				
11	V. Out of this appropriation, \$2,000,000 the first year from the general fund is designated				
12	for the creation and support of an Innovation Center at a Historically Black College or				
13	University in the City of Richmond. The Director, State Council of Higher Education for				
14	Virginia, shall transfer this funding to the City of Richmond for costs associated with the				
15	Innovation Center.				
16	145. Higher Education Federal Programs Coordination				
17	(11200).....			\$2,440,426	\$2,440,426
18	Higher Education Federal Programs Coordination				
19	(11201).....	\$2,440,426	\$2,440,426		
20	Fund Sources: Federal Trust.....	\$2,440,426	\$2,440,426		
21	Authority: Title 23.1, Chapter 2, Code of Virginia.				
22	Out of this appropriation, \$2,440,426 the first year and \$2,440,426 the second year from				
23	nongeneral funds is designated for grants to improve teacher quality (No Child Left				
24	Behind Act grant).				
25	146. Financial Assistance for Public Education				
26	(Categorical) (17100).....			\$3,000,000	\$3,000,000
27	Early Awareness and Readiness Programs (17117).	\$3,000,000	\$3,000,000		
28	Fund Sources: Federal Trust.....	\$3,000,000	\$3,000,000		
29	Authority: Discretionary Inclusion.				
30	Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from				
31	nongeneral funds is designated for the Gaining Early Awareness and Readiness for				
32	Undergraduate Programs (GEAR-UP) grant.				
33	147. Technology Assistance Services (18600).....			\$200,000	\$200,000
34	Distance Learning and Electronic Classroom				
35	(18602).....	\$200,000	\$200,000		
36	Fund Sources: Special.....	\$200,000	\$200,000		
37	Authority: Code of Virginia, § 23.1-211				
38	Out of this appropriation, \$200,000 the first year and \$200,000 the second year from				
39	nongeneral funds is designated to cover the costs of coordination and administration of the				
40	Virginia State Authorization Reciprocity Agreement (SARA) program as administered by				
41	the Southern Regional Education Board (SREB) and the National Council on State				
42	Authorization Reciprocity Agreements (NC-SARA).				
43	Total for State Council of Higher Education for				
44	Virginia.....			\$157,021,142	\$189,528,703
45					\$206,528,703
46	General Fund Positions.....	52.00	52.00		
47	Nongeneral Fund Positions.....	20.00	<del>20.00</del>		
48			25.00		
49	Position Level.....	72.00	<del>72.00</del>		
50			77.00		

ITEM 147.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$144,501,720	\$177,009,281		
2			\$194,009,281		
3	Special.....	\$6,638,996	\$6,638,996		
4	Trust and Agency.....	\$190,000	\$190,000		
5	Dedicated Special Revenue.....	\$250,000	\$250,000		
6	Federal Trust.....	\$5,440,426	\$5,440,426		
7	<b>§ 1-51. CHRISTOPHER NEWPORT UNIVERSITY (242)</b>				
8	148. Educational and General Programs (10000).....			\$94,731,364	\$94,853,864
9	Higher Education Instruction (100101).....	\$48,719,923	\$48,719,923		
10	Higher Education Research (100102).....	\$1,961,180	\$1,961,180		
11	Higher Education Academic (100104).....	\$11,504,529	\$11,504,529		
12	Higher Education Student Services (100105).....	\$7,254,697	\$7,254,697		
13	Higher Education Institutional Support (100106).....	\$10,365,620	\$10,479,120		
14	Operation and Maintenance Of Plant (100107).....	\$14,925,415	\$14,934,415		
15	Fund Sources: General.....	\$43,714,369	\$43,832,869		
16	Higher Education Operating.....	\$51,016,995	\$51,020,995		
17	Authority: Title 23.1, Chapter 14, Code of Virginia.				
18	A. This Item includes general and nongeneral fund appropriations to support institutional				
19	initiatives that help meet statewide goals described in the Restructured Higher Education				
20	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
21	Assembly).				
22	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
23	guidelines and as the General Assembly strives to fully fund the general fund share of the				
24	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
25	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
26	of escalating college costs for Virginia students and families. In accordance with the cost-				
27	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
28	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
29	students to the extent possible.				
30	C. 1. Out of this appropriation, \$667,670 the first year and \$667,670 the second year from the				
31	general fund is designated to address increased degree production in Data Science and				
32	Technology, Science and Engineering, Healthcare, and Education.				
33	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
34	Professional awards as follows:				
35	a. Data Science and Technology awards shall be based on completion data contained in the				
36	State Council of Higher Education for Virginia, C-16 completion report;				
37	b. Science and Engineering awards shall be based on completion data contained in the State				
38	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				
39	following programs Biological and Biomedical Science (26), Engineering (14) less those				
40	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Science (40);				
41	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
42	completion report for the Health Professions and Related Programs (51); and				
43	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
44	completion report for the Education Programs (13).				
45	3. Christopher Newport University is expected to maintain increases in:				
46	a. Data Science and Technology awards of 5 annually over the base year.				
47	b. Science and Engineering awards of 15 annually over the base year.				
48	c. The 2016-17 year will serve as the base year for these purposes.				

ITEM 148.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	4. SCHEV shall report on the progress toward these goals to the Chairs of the House				
2	Appropriations and Senate Finance and Appropriations Committees annually.				
3	D. Out of this appropriation, \$2,500,000 each year from the general fund is designated to				
4	support affordable access for in-state undergraduate students.				
5	149. Higher Education Student Financial Assistance				
6	(10800).....			\$10,517,330	\$11,464,030
7	Scholarships (10810).....	\$10,494,567	\$11,437,467		
8	Fellowships (10820).....	\$22,763	\$26,563		
9	Fund Sources: General.....	\$6,587,330	\$7,534,030		
10	Higher Education Operating.....	\$3,930,000	\$3,930,000		
11	Authority: Title 23.1, Chapter 14, Code of Virginia.				
12	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
13	Assistance Program eligible students for (1) priority funding who are enrolled in Data				
14	Science and Technology, Science and Engineering, Healthcare and Education programs				
15	and (2) as a grant for students in innovative internship programs provided that the				
16	institutions has at least one private sector partner and the grant is matched equally by the				
17	partner with non-state funding and / or the institution from private funds.				
18	150. Financial Assistance For Educational and General				
19	Services (11000).....			\$1,498,882	\$1,498,882
20	Sponsored Programs (11004).....	\$1,498,882	\$1,498,882		
21	Fund Sources: Higher Education Operating.....	\$1,498,882	\$1,498,882		
22	Authority: Title 23.1, Chapter 14, Code of Virginia.				
23	The Higher Education Operating fund source listed in this Item is considered to be a sum				
24	sufficient appropriation, which is an estimate of funding required by the university to				
25	cover sponsored program operations.				
26	151. Higher Education Auxiliary Enterprises (80900)				
27	a sum sufficient, estimated at.....			\$81,463,139	\$81,463,139
28	Food Services (80910).....	\$17,970,191	\$17,970,191		
29	Bookstores And Other Stores (80920).....	\$709,796	\$709,796		
30	Residential Services (80930).....	\$30,661,571	\$30,661,571		
31	Parking And Transportation Systems And Services				
32	(80940).....	\$1,809,449	\$1,809,449		
33	Student Unions And Recreational Facilities				
34	(80970).....	\$5,920,245	\$5,920,245		
35	Recreational And Intramural Programs (80980).....	\$167,142	\$167,142		
36	Other Enterprise Functions (80990).....	\$14,206,447	\$14,206,447		
37	Intercollegiate Athletics (80995).....	\$10,018,298	\$10,018,298		
38	Fund Sources: Higher Education Operating.....	\$61,759,270	\$61,759,270		
39	Debt Service.....	\$19,703,869	\$19,703,869		
40	Authority: Title 23.1, Chapter 14, Code of Virginia.				
41	Total for Christopher Newport University.....			<b>\$188,210,715</b>	<b>\$189,279,915</b>
42	General Fund Positions.....	355.06	356.06		
43	Nongeneral Fund Positions.....	603.68	603.68		
44	Position Level.....	958.74	959.74		
45	Fund Sources: General.....	\$50,301,699	\$51,366,899		
46	Higher Education Operating.....	\$118,205,147	\$118,209,147		
47	Debt Service.....	\$19,703,869	\$19,703,869		

ITEM 152.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	152.			\$250,149,399	\$248,055,399
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ITEM 152.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	following programs Biological and Biomedical Science (26), Engineering (14) less those			
2	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences			
3	(40);			
4	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
5	completion report for the Health Professions and Related Programs (51); and			
6	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
7	completion report for the Education Programs (13).			
8	3. The College of William and Mary is expected to maintain increases in:			
9	a. Data Science and Technology awards of 20 annually over the base year.			
10	b. Science and Engineering awards of 15 annually over the base year.			
11	c. Education awards of 5 annually over the base year.			
12	d. The 2016-17 year will serve as the base year for these purposes.			
13	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House			
14	Appropriations and Senate Finance and Appropriations Committees annually.			
15	H. Out of this appropriation, \$250,000 and two positions the first year and \$250,000 and			
16	two positions the second year from the general fund is designated for the development of			
17	the Public Policy's Whole of Government program. This program will provide a hybrid			
18	Master of Public Policy degree that will allow the first year to be completed online.			
19	I. The 4-VA, a public-private partnership among George Mason University, James			
20	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,			
21	Virginia Military Institute, Virginia Commonwealth University, the College of William			
22	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote			
23	collaboration and resource sharing to increase access, reduce time to graduation and			
24	reduce unit cost while maintaining and enhancing quality. Instructional talent across the			
25	eight institutions is leveraged in the delivery of programs in foreign languages, science,			
26	technology, engineering and mathematics. The 4-VA Management Board can expand this			
27	partnership to additional institutions as appropriate to meet the goals of the 4-VA			
28	initiative. It is expected that funding will be pooled by the management board as required			
29	to support continuing efforts of the 4-VA priorities and projects.			
30	J. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
31	general fund is designated to support operating expenses for research efforts connected			
32	with the Bray School in partnership with the Colonial Williamsburg Foundation.			
33	K. Out of this appropriation, \$1,200,000 each year from the general fund is designated to			
34	support affordable access for in-state undergraduate students.			
35	153. Higher Education Student Financial Assistance			
36	(10800).....		\$51,964,218	\$52,661,418
37	Scholarships (10810).....	\$36,488,101		
38	Fellowships (10820).....	\$15,476,117		
39	Fund Sources: General.....	\$5,185,876		
40	Higher Education Operating.....	\$46,778,342		
41	Authority: Title 23.1, Chapter 28, Code of Virginia.			
42	A. Higher education operating funds appropriated in this program may be allocated for			
43	need-based aid to Virginia undergraduate students to enhance the quality and diversity of			
44	the student body.			
45	B. The appropriation for the fund source Higher Education Operating in this Item shall be			
46	considered sum sufficient appropriation, which is an estimate of the revenue collected to			
47	meet student financial aid needs, under the terms of the management agreement between			
48	the university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006			
49	Acts of Assembly.			

ITEM 153.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	C. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
2	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
3	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
4	grant for students in innovative internship programs provided that the institutions has at least				
5	one private sector partner and the grant is matched equally by the partner with non-state				
6	funding and / or the institution from private funds.				
7	154. Financial Assistance For Educational and General				
8	Services (11000).....			\$32,524,929	\$32,524,929
9	Sponsored Programs (11004).....	\$32,524,929	\$32,524,929		
10	Fund Sources: General.....	\$75,000	\$75,000		
11	Higher Education Operating.....	\$32,264,735	\$32,264,735		
12	Debt Service.....	\$185,194	\$185,194		
13	Authority: Title 23.1, Chapter 28, Code of Virginia.				
14	A. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
15	general fund and \$400,000 the first year and \$400,000 the second year from nongeneral funds				
16	are designated to build research capacity in biomedical research and biomaterials engineering.				
17	B. The Higher Education Operating fund source listed in this Item is considered to be a sum				
18	sufficient appropriation, which is an estimate of funding required by the university to cover				
19	sponsored program operations.				
20	155. Higher Education Auxiliary Enterprises (80900)				
21	a sum sufficient, estimated at.....			\$91,664,623	\$91,664,623
22	Food Services (80910).....	\$18,341,249	\$18,341,249		
23	Bookstores And Other Stores (80920).....	\$3,875,918	\$3,875,918		
24	Residential Services (80930).....	\$30,651,011	\$30,651,011		
25	Parking And Transportation Systems And Services				
26	(80940).....	\$2,366,059	\$2,366,059		
27	Telecommunications Systems And Services (80950)..	\$4,661,486	\$4,661,486		
28	Student Health Services (80960).....	\$5,575,127	\$5,575,127		
29	Student Unions And Recreational Facilities (80970)...	\$9,302,104	\$9,302,104		
30	Recreational And Intramural Programs (80980).....	\$1,148,078	\$1,148,078		
31	Other Enterprise Functions (80990).....	\$6,730,163	\$6,730,163		
32	Intercollegiate Athletics (80995).....	\$9,013,428	\$9,013,428		
33	Fund Sources: Higher Education Operating.....	\$69,455,019	\$69,455,019		
34	Debt Service.....	\$22,209,604	\$22,209,604		
35	Authority: Title 23.1, Chapter 28, Code of Virginia.				
36	Total for The College of William and Mary in			\$426,303,169	\$424,906,369
37	Virginia.....				
38	General Fund Positions.....	558.16	558.16		
39	Nongeneral Fund Positions.....	882.96	882.96		
40	Position Level.....	1,441.12	1,441.12		
41	Fund Sources: General.....	\$69,752,363	\$68,106,563		
42	Higher Education Operating.....	\$325,402,512	\$325,651,512		
43	Debt Service.....	\$31,148,294	\$31,148,294		
44	<b>Richard Bland College (241)</b>				
45	156. Educational and General Programs (10000).....			\$18,827,919	\$19,089,919
46	Higher Education Instruction (100101).....	\$9,958,591	\$9,958,591		
47	Higher Education Public Services (100103).....	\$4,500	\$4,500		
48	Higher Education Academic (100104).....	\$1,005,615	\$1,005,615		
49	Higher Education Student Services (100105).....	\$1,164,160	\$1,164,160		
50	Higher Education Institutional Support (100106).....	\$4,765,027	\$4,765,027		



ITEM 156.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Operation and Maintenance Of Plant (100107).....	\$1,930,026	\$2,192,026	
2	Fund Sources: General.....	\$12,661,706	\$12,828,706	
3	Higher Education Operating.....	\$6,166,213	\$6,261,213	
4	Authority: Title 23.1, Chapter 28, Code of Virginia.			
5	A. This Item includes general and nongeneral fund appropriations to support institutional			
6	initiatives that help meet statewide goals described in the Restructured Higher Education			
7	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
8	Assembly).			
9	B. As Virginia's public colleges and universities approach full funding of the base			
10	adequacy guidelines and as the General Assembly strives to fully fund the general fund			
11	share of the base adequacy guidelines, these funds are provided with the intent that, in			
12	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
13	consideration the impact of escalating college costs for Virginia students and families. In			
14	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of			
15	Visitors is encouraged to limit increases on tuition and mandatory educational and general			
16	fees for in-state, undergraduate students to the extent possible.			
17	C. In order to advance the goals of the Commonwealth of Virginia, the Virginia Plan for			
18	Higher Education and Richard Bland College, Richard Bland College may develop and			
19	deliver new, collaborative educational pathways and innovative educational models,			
20	including distance learning, technology-based instruction, prior learning assessments,			
21	work-based learning, and competency-based programs that lead to high-demand fields and			
22	industries critical to the economic development of the Petersburg region and Virginia. In			
23	addition, Richard Bland College may:			
24	1. Continue to explore new and expanded partnership opportunities with the College of			
25	William and Mary as well as identify potential new higher education partners to pursue			
26	shared services and other options for cost reduction and increased efficiencies for any non-			
27	core business functions of the college. Unitization of shared services functions in the areas			
28	of Collections, Enterprise Resource Program (ERP), Procurement, and Accounts Payable			
29	will reduce overhead expenses and enable re-investment in the College's core business;			
30	2. Identify higher education partners to strategically merge and align academic			
31	programming to advance the credential and completion goals outlined in the Virginia Plan			
32	for Higher Education;			
33	3. Broker agreements between and among educational, industry, and non-profit partners			
34	and establish collaborative, innovative partnership agreements with school districts, public			
35	and private colleges and universities, economic development agencies, employers,			
36	philanthropic organizations, veterans organizations, public agencies and other partners as			
37	necessary to strengthen and streamline educational pathways from high school, to work-			
38	based learning, to baccalaureate and advanced degrees that prepare individuals, including			
39	nontraditional students and veterans, for entry into STEM-H and other high-demand			
40	careers in the Commonwealth;			
41	4. Pilot and implement innovative educational approaches and technologies, and promote			
42	the development, delivery, and ongoing assessment of innovative, cost-effective degree			
43	programs and stackable credentials, including industry-recognized, competency-based			
44	credentials that are aligned with and responsive to the educational and workforce			
45	development needs of traditional and non-traditional students, including veterans and			
46	military personnel, and advance the economic development needs of employers and			
47	industries statewide;			
48	5. Identify and implement new strategies to support economic and community			
49	development in Virginia and to expand opportunities for traditional and non-traditional			
50	students, including veterans, to prepare for high-demand fields.			
51	6. The President of Richard Bland College shall submit a report on the institution's			
52	progress in exploring and expanding partnership opportunities for shared services and			
53	academic programming with other higher education partners to the Chairs of the House			
54	Committee on Appropriations, the House Committee on Education, the Senate Committee			

ITEM 156.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	on Education and Health, and the Senate Committee on Finance and Appropriations no later				
2	than July 1 of each year.				
3	D. Out of this appropriation, \$1,557,350 and 13 positions the first year and \$1,557,350 and 13				
4	positions the second year from the general fund is designated to address the staffing				
5	recommendations of the Auditor of Public Accounts related to financial management,				
6	information technology, human resources, financial aid, and operations.				
7	E. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
8	general fund is designated to support student success initiatives at Richard Bland College.				
9	Supported activities may include: (i) the implementation of Guided Pathways; (ii) the increase				
10	of course offerings related to diversity, equity, and inclusion; (iii) expansion of the College's				
11	health care service offerings for students; and (iv) expansion of student employment				
12	opportunities on campus.				
13	F. Richard Bland College shall provide a plan to the Chairs of the House Appropriations and				
14	the Senate Finance and Appropriations Committees by November 1, 2022 on the steps				
15	necessary to transition to an innovative model for higher education that prepares citizens for				
16	jobs in high-demand fields and in industries critical to the economic development of the				
17	Petersburg area, Virginia Gateway Region and Commonwealth of Virginia, to begin				
18	implementation in the 2024-25 academic year. Richard Bland College shall work in				
19	consultation with the Virginia Secretary of Education, the State Council of Higher Education				
20	for Virginia, the College William and Mary, and regional post-secondary and secondary				
21	education institutions in the development of this plan.				
22	G. Out of this appropriation, \$1,000,000 each year from the general fund is designated to				
23	support affordable access for in-state undergraduate students.				
24	<i>H. 1. The Secretary of Education in collaboration with the Director of the State Council of</i>				
25	<i>Higher Education for Virginia, the Secretary of Finance, the Director of the Department of</i>				
26	<i>Planning and Budget, the Staff Directors of the House Appropriations and Senate Finance</i>				
27	<i>and Appropriations Committees, the President of the Virginia Economic Development</i>				
28	<i>Partnership Authority and Richard Bland College shall evaluate the creation of a regional</i>				
29	<i>partnership and other strategies to improve education attainment, alternative delivery</i>				
30	<i>methods, enhanced efficiencies, and economic and community development for the region and</i>				
31	<i>the state. Additional input may be provided by regional partners and other entities, including</i>				
32	<i>Virginia State University, Virginia Commonwealth University, and Brightpoint Community</i>				
33	<i>College.</i>				
34	<i>2. The review shall include an evaluation of a new governance model building upon the</i>				
35	<i>November 2022 report issued by Richard Bland College.</i>				
36	<i>3. The Secretary of Education shall report to the Governor and Chairs of the House</i>				
37	<i>Appropriations and Senate Finance and Appropriations Committees the recommendations no</i>				
38	<i>later than December 1, 2023.</i>				
39	157. Higher Education Student Financial Assistance				
40	(10800).....			\$1,613,780	\$2,127,080
41	Scholarships (10810).....	\$1,613,780	\$2,127,080		
42	Fund Sources: General.....	\$1,553,780	\$2,067,080		
43	Higher Education Operating.....	\$60,000	\$60,000		
44	Authority: Title 23.1, Chapter 28, Code of Virginia.				
45	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
46	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
47	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
48	grant for students in innovative internship programs provided that the institutions has at least				
49	one private sector partner and the grant is matched equally by the partner with non-state				
50	funding and / or the institution from private funds.				
51	158. Financial Assistance For Educational and General				
52	Services (11000)			\$15,000	\$15,000
53	a sum sufficient, estimated at.....				

ITEM 158.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	Sponsored Programs (11004).....	\$15,000	\$15,000			
2	Fund Sources: Higher Education Operating.....	\$15,000	\$15,000			
3	Authority: Title 23.1, Chapter 28, Code of Virginia.					
4	159. Higher Education Auxiliary Enterprises (80900)					
5	a sum sufficient, estimated at.....			\$4,741,277	\$4,741,277	
6	Food Services (80910).....	\$640,627	\$640,627			
7	Bookstores And Other Stores (80920).....	\$200,000	\$200,000			
8	Residential Services (80930).....	\$2,384,338	\$2,384,338			
9	Parking And Transportation Systems And Services					
10	(80940).....	\$248,000	\$248,000			
11	Recreational And Intramural Programs (80980).....	\$29,000	\$29,000			
12	Other Enterprise Functions (80990).....	\$882,500	\$882,500			
13	Intercollegiate Athletics (80995).....	\$356,812	\$356,812			
14	Fund Sources: Higher Education Operating.....	\$4,741,277	\$4,741,277			
15	Authority: Title 23.1, Chapter 28, Code of Virginia.					
16	Total for Richard Bland College.....			\$25,197,976	\$25,973,276	
17	General Fund Positions.....	84.43	84.43			
18	Nongeneral Fund Positions.....	41.41	41.41			
19	Position Level.....	125.84	125.84			
20	Fund Sources: General.....	\$14,215,486	\$14,895,786			
21	Higher Education Operating.....	\$10,982,490	\$11,077,490			
22	<b>Virginia Institute of Marine Science (268)</b>					
23	160. Educational and General Programs (10000).....			\$30,206,807	\$29,969,531	
24	Higher Education Instruction (100101).....	\$1,142,004	\$1,142,004			
25	Higher Education Research (100102).....	\$13,724,157	\$13,493,363			
26	Higher Education Academic (100104).....	\$6,399,374	\$6,400,984			
27	Higher Education Institutional Support (100106).....	\$3,302,465	\$3,302,465			
28	Operation and Maintenance Of Plant (100107).....	\$5,638,807	\$5,630,715			
29	Fund Sources: General.....	\$28,241,721	\$28,004,445			
30	Higher Education Operating.....	\$1,965,086	\$1,965,086			
31	Authority: Title 23.1, Chapter 28, and Title 28.2, Chapter 11, Code of Virginia.					
32	A. This Item includes general and nongeneral fund appropriations to support institutional					
33	initiatives that help meet statewide goals described in the Restructured Higher Education					
34	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
35	Assembly).					
36	B. If sufficient appropriations are not made available by the Commonwealth, it shall not					
37	be necessary for the Virginia Institute of Marine Science to reallocate funds from existing					
38	research projects to provide the funding for research mandated in the Code of Virginia or					
39	in the Appropriation Act.					
40	C. Out of this appropriation, \$212,772 and four positions the first year and \$212,772 and					
41	four positions the second year from the general fund is designated to support an					
42	Aquaculture Genetics and Breeding Technology Center at the Virginia Institute of Marine					
43	Science. The center shall coordinate its efforts with the repletion program of the Virginia					
44	Marine Resources Commission.					
45	D. It is the intent of the General Assembly that the development of a disease resistant					
46	native oyster remains a high priority for oyster-related research activities at the Virginia					
47	Institute of Marine Science.					
48	E. Out of this appropriation, \$68,391 the first year and \$68,391 the second year from the					

ITEM 160.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	general fund is provided for the continuation of the Clean Marina Program. This additional				
2	funding will allow the Virginia Institute of Marine Science to provide education, outreach,				
3	and technical assistance to the Commonwealth's marinas in an effort to improve water quality.				
4	F. Out of this appropriation, \$289,096 the first year and \$289,096 the second year from the				
5	general fund is designated for the monitoring of the Chesapeake Bay's blue crab population.				
6	This additional support will permit the Virginia Institute of Marine Science to generate the				
7	data necessary to develop fishery management plans, determine in-danger habitats, and				
8	project the annual blue crab catch.				
9	G. Notwithstanding Chapter 719, 1999 Acts of Assembly, out of this appropriation, \$159,579				
10	the first year and \$159,579 the second year from the general fund shall be provided to the				
11	Virginia Institute of Marine Science to support the Fishery Resource Grant Fund and				
12	Program. Expenditures and disbursements from the Fund shall be made by the State Treasurer				
13	on warrants issued by the State Comptroller upon written request of the President of the				
14	College of William and Mary.				
15	H. Out of this appropriation, \$432,894 and 3.15 positions the first year and \$432,894 and 3.15				
16	positions the second year from the general fund is designated to support research on sea level				
17	rise and state-of-the-art storm surge modeling, as well as for subcontracting with the College				
18	of William and Mary's Virginia Coastal Policy Center (CWMVCPC) to conduct policy and				
19	legal analyses of stakeholder-driven adaptation responses to sea level rise, in support of the				
20	Commonwealth Center for Recurrent Flooding Resiliency. The center, a collaborative				
21	partnership involving the Virginia Institute of Marine Science, Old Dominion University, and				
22	the CWMVCPC, shall work with municipalities both along coastal Virginia and throughout				
23	the Commonwealth to develop useful resilience strategies.				
24	I. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the				
25	general fund is designated for the establishment of a marine conservation fellowship program				
26	in partnership with Virginia-based marine science education programs and conservation				
27	museums.				
28	J. Out of this appropriation, \$14,783 the first year from the general fund is designated for debt				
29	service costs for the fifth year payment of a five-year lease under the Master Equipment				
30	Leasing Program (MELP) for upgrades to the campus information technology infrastructure.				
31	In addition to these amounts, \$188,086 and one position the first year and \$188,086 and one				
32	position the second year from the general fund is designated for supporting a network				
33	engineer, maintenance contracts, and staff training.				
34	K. Out of this appropriation, \$84,678 the first year and \$84,585 the second year from the				
35	general fund is designated for debt service costs for the fourth and fifth year payments of a				
36	five-year lease under the Master Equipment Leasing Program (MELP) for the equipment				
37	associated with the modeling and assessment technologies used to monitor the water quality				
38	of the Chesapeake Bay and its tributaries. In addition to this amount, \$406,075 and 2.70				
39	positions the first year and \$406,075 and 2.70 positions the second year from the general fund				
40	is designated for a postdoctoral researcher and two research technicians, research-related				
41	supplies and materials, and ongoing service center costs.				
42	L. Out of this appropriation, \$403,000 the first year and \$403,000 the second year from the				
43	general fund is designated for evaluating the ecological health of the Elizabeth River,				
44	monitoring the performance of past restoration projects, and providing scientific guidance on				
45	development of new restoration projects. Every third year a State of the Elizabeth River				
46	Scorecard report on pollution levels in the Elizabeth River shall be produced. The scorecard				
47	shall include, at a minimum, an assessment of fish health data including cancer levels,				
48	tributyltin levels, and benthic index of biotic integrity, in correlation with water and sediment				
49	contaminant analyses from the Elizabeth River.				
50	M. The appropriation for the fund source Higher Education Operating in this Item shall be				
51	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
52	be collected for the educational and general program under the terms of the management				
53	agreement between the College of William and Mary and the Commonwealth, as set forth in				
54	Chapters 933 and 943 of the 2006 Acts of Assembly.				
55	N. Out of this appropriation, \$386,668 and 2.75 positions the first year and \$386,668 and 2.75				

ITEM 160.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	positions the second year from the general fund is provided for an annual survey of					
2	submerged bay grasses and the development of best management practices for oyster					
3	aquaculture that supports co-existence with bay grasses. The survey is also intended to					
4	assist in evaluating attainment of water quality standards, permitting efforts of other state					
5	agencies, and evaluating progress towards meeting the Chesapeake Bay Program goals.					
6	O. Out of this appropriation, \$185,000 the first year and \$185,000 the second year from					
7	the general fund is provided for a cooperative research program on shellfish aquaculture					
8	and seagrass. The research program is intended to determine how aquaculture activity					
9	affects the recovery rate of ecologically functional eelgrass beds and develop a landscape-					
10	level ecological model that can inform management decisions about how to apportion					
11	habitats within the entire coastal bay system on Virginia's Eastern Shore.					
12	P. Out of this appropriation, \$290,000 the first year from the general fund is provided to					
13	support an American shad recovery plan to address the population of shad in the James					
14	River.					
15	161. Higher Education Student Financial Assistance					
16	(10800).....			\$382,002	\$412,502	
17	Fellowships (10820).....	\$382,002	\$412,502			
18	Fund Sources: General.....	\$382,002	\$412,502			
19	Authority: Title 23.1, Chapter 28, Code of Virginia.					
20	162. Financial Assistance For Educational and General					
21	Services (11000).....			\$24,997,658	\$24,997,658	
22	Eminent Scholars (11001).....	\$75,211	\$75,211			
23	Sponsored Programs (11004).....	\$24,922,447	\$24,922,447			
24	Fund Sources: Higher Education Operating.....	\$24,997,658	\$24,997,658			
25	Authority: Title 23.1, Chapter 28 and Title 28.2, Chapter 11, Code of Virginia.					
26	A. Out of the amounts for sponsored programs, \$50,000 the first year and \$50,000 the					
27	second year from nongeneral funds shall be paid from the Marine Fishing Improvement					
28	Fund to support the Mariculture and Marine Product Advisory Program.					
29	B. The Higher Education Operating fund source listed in this Item is considered to be a					
30	sum sufficient appropriation, which is an estimate of funding required by the institute to					
31	cover sponsored program operations.					
32	Total for Virginia Institute of Marine Science.....			\$55,586,467	\$55,379,691	
33	General Fund Positions.....	322.57	322.57			
34	Nongeneral Fund Positions.....	96.60	96.60			
35	Position Level.....	419.17	419.17			
36	Fund Sources: General.....	\$28,623,723	\$28,416,947			
37	Higher Education Operating.....	\$26,962,744	\$26,962,744			
38	Grand Total for The College of William and Mary					
39	in Virginia.....			\$507,087,612	\$506,259,336	
40	General Fund Positions.....	965.16	965.16			
41	Nongeneral Fund Positions.....	1,020.97	1,020.97			
42	Position Level.....	1,986.13	1,986.13			
43	Fund Sources: General.....	\$112,591,572	\$111,419,296			
44	Higher Education Operating.....	\$363,347,746	\$363,691,746			
45	Debt Service.....	\$31,148,294	\$31,148,294			
46	<b>§ 1-53. GEORGE MASON UNIVERSITY (247)</b>					
47	163. Educational and General Programs (10000).....			\$681,135,793	\$681,147,793	
48	Higher Education Instruction (100101).....	\$420,753,169	\$420,753,169			

ITEM 163.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Higher Education Research (100102).....	\$10,972,845	\$10,972,845		
2	Higher Education Public Services (100103).....	\$2,883,074	\$2,883,074		
3	Higher Education Academic (100104).....	\$85,198,617	\$85,198,617		
4	Higher Education Student Services (100105).....	\$29,160,056	\$29,160,056		
5	Higher Education Institutional Support (100106).....	\$71,727,194	\$71,727,194		
6	Operation and Maintenance Of Plant (100107).....	\$60,440,838	\$60,452,838		
7	Fund Sources: General.....	\$199,860,850	\$199,865,850		
8	Higher Education Operating.....	\$481,274,943	\$481,281,943		
9	Authority: Title 23.1, Chapter 15, Code of Virginia.				
10	A. This Item includes general and nongeneral fund appropriations to support institutional				
11	initiatives that help meet statewide goals as described in the Restructured Higher Education				
12	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
13	Assembly).				
14	B. Out of this appropriation, an amount estimated at \$289,614 the first year and \$289,614 the				
15	second year from the general fund and \$124,120 the first year and \$124,120 the second year				
16	from nongeneral funds are designated for the educational telecommunications project to				
17	provide graduate engineering education. For supplemental budget requests, the participating				
18	institutions and centers jointly shall submit a report in support of such requests to the State				
19	Council of Higher Education for Virginia for review and recommendation to the Governor				
20	and General Assembly.				
21	C. Out of this appropriation, \$459,125 the first year and \$459,125 the second year from the				
22	general fund is designated for the Institute for Conflict Analysis.				
23	D. As Virginia's public colleges and universities approach full funding of the base adequacy				
24	guidelines and as the General Assembly strives to fully fund the general fund share of the				
25	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
26	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
27	of escalating college costs for Virginia students and families. In accordance with the cost-				
28	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
29	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
30	students to the extent possible.				
31	E. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
32	general fund is designated to support the Potomac Bay Science Center.				
33	F. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the				
34	general fund is designated to develop a pathway program to attract and train veterans for				
35	cyber security careers.				
36	G. The 4-VA, a public-private partnership among George Mason University, James Madison				
37	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia				
38	Military Institute, Virginia Commonwealth University, the College of William and Mary, and				
39	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource				
40	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining				
41	and enhancing quality. Instructional talent across the eight institutions is leveraged in the				
42	delivery of programs in foreign languages, science, technology, engineering and mathematics.				
43	The 4-VA Management Board can expand this partnership to additional institutions as				
44	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled				
45	by the management board as required to support continuing efforts of the 4-VA priorities and				
46	projects.				
47	H. 1. Out of this appropriation, \$4,685,320 the first year and \$4,685,320 the second year from				
48	the general fund is designated to address increased degree production in Data Science and				
49	Technology, Science and Engineering, Healthcare, and Education.				
50	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
51	Professional awards as follows:				
52	a. Data Science and Technology awards shall be based on completion data contained in the				

ITEM 163.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	State Council of Higher Education for Virginia, C-16 completion report;			
2	b. Science and Engineering awards shall be based on completion data contained in the			
3	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			
4	the following programs Biological and Biomedical Science (26), Engineering (14) less			
5	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
6	Sciences (40);			
7	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
8	completion report for the Health Professions and Related Programs (51); and			
9	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
10	completion report for the Education Programs (13).			
11	3. George Mason University is expected to maintain increases in:			
12	a. Data Science and Technology awards of 50 annually over the base year.			
13	b. Science and Engineering awards of 35 annually over the base year.			
14	c. Healthcare awards of 35 annually over the base year.			
15	d. Education awards of 40 annually over the base year.			
16	e. The 2016-17 year will serve as the base year for these purposes.			
17	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House			
18	Appropriations and Senate Finance and Appropriations Committees annually.			
19	I. Out of this appropriation \$50,000 the first year and \$50,000 the second year from the			
20	general fund is designated for campus lighting, generators and other infrastructure at the			
21	School of Conflict Resolution at the Point of View facility.			
22	J. The Board of Visitors of George Mason University may participate in a joint venture or			
23	innovation agreement with an individual, corporation, governmental body or agency,			
24	partnership, association, or other entity to develop and deliver new, collaborative distance			
25	learning and technology-based instruction programs for traditional and non-traditional			
26	students, including veterans and military personnel. The Board may create or operate such			
27	entity accordingly. In the course of any venture or agreement, the Board may authorize a			
28	pilot and implementation of distance learning and technology-based instruction programs			
29	that are aligned with and responsive to the educational and workforce needs of traditional			
30	and non-traditional students. If the Board determines it is necessary to the development			
31	and delivery of distance learning and technology-based instruction programs, the Board			
32	may create or assist in the creation of; own in whole or in part or otherwise control;			
33	participate in or with any entities, public or private; and purchase, receive, subscribe for,			
34	own, use, employ, sell, pledge or otherwise acquire or dispose of (i) shares or obligations			
35	of, or interests in, any entity organized for any purpose within or outside the			
36	Commonwealth and (ii) obligations of any person or corporation. Prior to the execution of			
37	any joint venture or innovation agreement, George Mason University shall formally seek			
38	and receive approval from the State Council of Higher Education for Virginia and report			
39	on whether there will be any impact on current or future operations of the Online Virginia			
40	Network Authority.			
41	K. Out of this appropriation, \$2,500,000 each year from the general fund is designated to			
42	support affordable access for in-state undergraduate students.			
43	164. Higher Education Student Financial Assistance			
44	(10800).....		\$69,715,494	\$99,206,144
45	Scholarships (10810).....	\$63,452,328	\$92,681,328	
46	Fellowships (10820).....	\$6,263,166	\$6,524,816	
47	Fund Sources: General.....	\$42,419,494	\$65,510,144	
48	Higher Education Operating.....	\$27,296,000	\$33,696,000	
49	Authority: Title 23.1, Chapter 15, Code of Virginia.			

ITEM 164.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	A. Notwithstanding the provisions of § 4-5.01.5.b) of this Act, George Mason University is				
2	hereby authorized to transfer the balance of its discontinued student loan funds to an				
3	endowment fund established by the University to be used for undergraduate and graduate				
4	students in the Higher Education Student Financial Assistance Program.				
5	B. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
6	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
7	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
8	grant for students in innovative internship programs provided that the institutions has at least				
9	one private sector partner and the grant is matched equally by the partner with non-state				
10	funding and / or the institution from private funds.				
11	165. Financial Assistance For Educational and General				
12	Services (11000).....			\$281,275,000	\$281,275,000
13	Eminent Scholars (11001).....	\$1,000,000	\$1,000,000		
14	Sponsored Programs (11004).....	\$280,275,000	\$280,275,000		
15	Fund Sources: General.....	\$2,106,250	\$2,106,250		
16	Higher Education Operating.....	\$279,168,750	\$279,168,750		
17	Authority: Title 23.1, Chapter 15, Code of Virginia.				
18	A. 1. Out of this appropriation, \$956,250 the first year and \$956,250 the second year from the				
19	general fund and \$5,850,000 the first year and \$5,850,000 the second year from nongeneral				
20	funds are designated to build research capacity in biomedical research and biomaterials				
21	engineering.				
22	2. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the				
23	general fund is designated for applied research in simulation modeling and gaming.				
24	B. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the				
25	general fund is designated for Lyme Disease research and medical test development.				
26	C. The Higher Education Operating fund source listed in this Item is considered to be a sum				
27	sufficient appropriation, which is an estimate of funding required by the university to cover				
28	sponsored program operations.				
29	D. Out of this appropriation, \$275,000 the first year and \$275,000 the second year from the				
30	general fund is designated for George Mason University, in collaboration with Eastern				
31	Virginia Medical School, Old Dominion University, the University of Virginia, Virginia				
32	Commonwealth University, Virginia Tech-Carilion, INOVA, and Sentara Health System, to				
33	create the Virginia Commonwealth Clinical Research Network to serve as a network of				
34	institutions to conduct significant clinical trials in areas that include oncology, mental health				
35	and substance abuse. The Virginia Commonwealth Clinical Research Network would				
36	facilitate identifying and recruiting patients and expand access for researchers to a clinical				
37	base thereby creating greater opportunities for grant funding and the development				
38	commercialization of breakthrough products and services.				
39	166. Higher Education Auxiliary Enterprises (80900)				
40	a sum sufficient, estimated at.....			\$243,449,535	\$243,449,535
41	Food Services (80910).....	\$37,525,061	\$37,525,061		
42	Bookstores And Other Stores (80920).....	\$2,007,709	\$2,007,709		
43	Residential Services (80930).....	\$41,303,634	\$41,303,634		
44	Parking And Transportation Systems And Services				
45	(80940).....	\$15,501,304	\$15,501,304		
46	Telecommunications Systems And Services (80950)..	\$589,977	\$589,977		
47	Student Health Services (80960).....	\$5,619,151	\$5,619,151		
48	Student Unions And Recreational Facilities (80970)..	\$11,446,270	\$11,446,270		
49	Recreational And Intramural Programs (80980).....	\$18,806,844	\$18,806,844		
50	Other Enterprise Functions (80990).....	\$85,516,698	\$85,516,698		
51	Intercollegiate Athletics (80995).....	\$25,132,887	\$25,132,887		
52	Fund Sources: Higher Education Operating.....	\$189,307,335	\$189,307,335		
53	Debt Service.....	\$54,142,200	\$54,142,200		



ITEM 166.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Authority: Title 23.1, Chapter 15, Code of Virginia.				
2	Total for George Mason University.....			\$1,275,575,822	\$1,305,078,472
3	General Fund Positions.....	1,082.14	1,082.14		
4	Nongeneral Fund Positions.....	4,185.49	4,185.49		
5	Position Level.....	5,267.63	5,267.63		
6	Fund Sources: General.....	\$244,386,594	\$267,482,244		
7	Higher Education Operating.....	\$977,047,028	\$983,454,028		
8	Debt Service.....	\$54,142,200	\$54,142,200		
9	<b>§ 1-54. JAMES MADISON UNIVERSITY (216)</b>				
10	167. Educational and General Programs (10000).....			\$382,948,294	\$383,262,632
11	Higher Education Instruction (100101).....	\$210,904,454	\$211,218,792		
12	Higher Education Research (100102).....	\$929,467	\$929,467		
13	Higher Education Public Services (100103).....	\$1,700,218	\$1,700,218		
14	Higher Education Academic (100104).....	\$50,626,534	\$50,626,534		
15	Higher Education Student Services (100105).....	\$25,534,638	\$25,534,638		
16	Higher Education Institutional Support (100106).....	\$49,649,824	\$49,649,824		
17	Operation and Maintenance Of Plant (100107).....	\$43,603,159	\$43,603,159		
18	Fund Sources: General.....	\$130,643,879	\$130,958,217		
19	Higher Education Operating.....	\$250,353,762	\$250,353,762		
20	Debt Service.....	\$1,950,653	\$1,950,653		
21	Authority: Title 23.1, Chapter 16, Code of Virginia.				
22	A. This Item includes general and nongeneral fund appropriations to support institutional				
23	initiatives that help meet statewide goals described in the Restructured Higher Education				
24	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
25	Assembly).				
26	B. As Virginia's public colleges and universities approach full funding of the base				
27	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
28	share of the base adequacy guidelines, these funds are provided with the intent that, in				
29	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
30	consideration the impact of escalating college costs for Virginia students and families. In				
31	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
32	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
33	fees for in-state, undergraduate students to the extent possible.				
34	C. The 4-VA, a public-private partnership among George Mason University, James				
35	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,				
36	Virginia Military Institute, Virginia Commonwealth University, the College of William				
37	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote				
38	collaboration and resource sharing to increase access, reduce time to graduation and				
39	reduce unit cost while maintaining and enhancing quality. Instructional talent across the				
40	eight institutions is leveraged in the delivery of programs in foreign languages, science,				
41	technology, engineering and mathematics. The 4-VA Management Board can expand this				
42	partnership to additional institutions as appropriate to meet the goals of the 4-VA				
43	initiative. It is expected that funding will be pooled by the management board as required				
44	to support continuing efforts of the 4-VA priorities and projects.				
45	D. 1. Out of this appropriation, \$2,445,920 the first year and \$2,445,920 the second year				
46	from the general fund is designated to address increased degree production in Data				
47	Science and Technology, Science and Engineering, Healthcare, and Education.				
48	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
49	Professional awards as follows:				
50	a. Data Science and Technology awards shall be based on completion data contained in				

ITEM 167.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	the State Council of Higher Education for Virginia, C-16 completion report;			
2	b. Science and Engineering awards shall be based on completion data contained in the State			
3	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
4	following programs Biological and Biomedical Science (26), Engineering (14) less those			
5	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);			
6	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
7	completion report for the Health Professions and Related Programs (51); and			
8	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
9	completion report for the Education Programs (13).			
10	3. James Madison University is expected to maintain increases in:			
11	a. Data Science and Technology awards of 10 annually over the base year.			
12	b. Science and Engineering awards of 15 annually over the base year.			
13	c. Healthcare awards of 45 annually over the base year.			
14	d. Education awards of 15 annually over the base year.			
15	e. The 2016-17 year will serve as the base year for these purposes.			
16	4. SCHEV shall report on the progress toward these goals to the Chairs of the House			
17	Appropriations and Senate Finance and Appropriations Committees annually.			
18	E. The appropriation for the fund source Higher Education Operating in this Item shall be			
19	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to			
20	be collected for the educational and general program under the terms of the management			
21	agreement between James Madison University and the Commonwealth, as set forth in			
22	Chapters 124 and 125 of the 2019 Acts of Assembly.			
23	F. Out of this appropriation, \$4,600,000 each year from the general fund is designated to			
24	support affordable access for in-state undergraduate students.			
25	168.	Higher Education Student Financial Assistance		
26		(10800).....		\$26,753,898 \$32,072,248
27		Scholarships (10810).....	\$25,663,827	\$30,895,127
28		Fellowships (10820).....	\$1,090,071	\$1,177,121
29		Fund Sources: General.....	\$13,850,346	\$19,168,696
30		Higher Education Operating.....	\$12,903,552	\$12,903,552
31	Authority: Title 23.1, Chapter 16, Code of Virginia.			
32	A. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed			
33	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science			
34	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a			
35	grant for students in innovative internship programs provided that the institutions has at least			
36	one private sector partner and the grant is matched equally by the partner with non-state			
37	funding and / or the institution from private funds.			
38	B. The appropriation for the fund source Higher Education Operating in this Item shall be			
39	considered sum sufficient appropriation, which is an estimate of the revenue collected to meet			
40	student financial aid needs, under the terms of the management agreement between James			
41	Madison University and the Commonwealth as set forth in Chapters 124 and 125 of the 2019			
42	Acts of Assembly.			
43	169.	Financial Assistance For Educational and General		
44		Services (11000)		
45		a sum sufficient, estimated at.....		\$46,750,000 \$46,750,000
46		Eminent Scholars (11001).....	\$350,000	\$350,000
47		Sponsored Programs (11004).....	\$46,400,000	\$46,400,000
48		Fund Sources: Higher Education Operating.....	\$46,750,000	\$46,750,000

ITEM 169.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	Authority: Title 23.1, Chapter 16, Code of Virginia.					
2	170. Higher Education Auxiliary Enterprises (80900)					
3	a sum sufficient, estimated at.....			\$244,527,990	\$244,527,990	
4	Food Services (80910).....	\$80,006,129	\$80,006,129			
5	Bookstores And Other Stores (80920).....	\$1,671,000	\$1,671,000			
6	Residential Services (80930).....	\$40,908,562	\$40,908,562			
7	Parking And Transportation Systems And Services					
8	(80940).....	\$8,299,037	\$8,299,037			
9	Telecommunications Systems And Services					
10	(80950).....	\$1,653,061	\$1,653,061			
11	Student Health Services (80960).....	\$7,361,895	\$7,361,895			
12	Student Unions And Recreational Facilities					
13	(80970).....	\$8,350,305	\$8,350,305			
14	Recreational And Intramural Programs (80980).....	\$13,665,647	\$13,665,647			
15	Other Enterprise Functions (80990).....	\$22,731,460	\$22,731,460			
16	Intercollegiate Athletics (80995).....	\$59,880,894	\$59,880,894			
17	Fund Sources: Higher Education Operating.....	\$202,228,750	\$202,228,750			
18	Debt Service.....	\$42,299,240	\$42,299,240			
19	Authority: Title 23.1, Chapter 16, Code of Virginia.					
20	Total for James Madison University.....			<b>\$700,980,182</b>	<b>\$706,612,870</b>	
21	General Fund Positions.....	1,294.53	1,294.53			
22	Nongeneral Fund Positions.....	2,873.38	2,873.38			
23	Position Level.....	4,167.91	4,167.91			
24	Fund Sources: General.....	\$144,494,225	\$150,126,913			
25	Higher Education Operating.....	\$512,236,064	\$512,236,064			
26	Debt Service.....	\$44,249,893	\$44,249,893			
27	<b>§ 1-55. LONGWOOD UNIVERSITY (214)</b>					
28	171. Educational and General Programs (10000).....			\$84,079,735	\$84,079,735	
29					\$84,089,735	
30	Higher Education Instruction (100101).....	\$44,126,310	<del>\$44,126,310</del>			
31			\$44,136,310			
32	Higher Education Public Services (100103).....	\$640,768	\$640,768			
33	Higher Education Academic (100104).....	\$8,373,149	\$8,373,149			
34	Higher Education Student Services (100105).....	\$5,567,185	\$5,567,185			
35	Higher Education Institutional Support (100106).....	\$15,540,846	\$15,540,846			
36	Operation and Maintenance Of Plant (100107).....	\$9,831,477	\$9,831,477			
37	Fund Sources: General.....	\$39,249,680	<del>\$39,249,680</del>			
38			\$39,259,680			
39	Higher Education Operating.....	\$44,830,055	\$44,830,055			
40	Authority: Title 23.1, Chapter 17, Code of Virginia.					
41	A. This Item includes general and nongeneral fund appropriations to support institutional					
42	initiatives that help meet statewide goals described in the Restructured Higher Education					
43	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
44	Assembly).					
45	B. As Virginia's public colleges and universities approach full funding of the base					
46	adequacy guidelines and as the General Assembly strives to fully fund the general fund					
47	share of the base adequacy guidelines, these funds are provided with the intent that, in					
48	exercising their authority to set tuition and fees, the Board of Visitors shall take into					
49	consideration the impact of escalating college costs for Virginia students and families. In					
50	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this Act, the Board of					
51	Visitors is encouraged to limit increases on tuition and mandatory educational and general					

ITEM 171.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	fees for in-state, undergraduate students to the extent possible.			
2	C. 1. Out of this appropriation, \$547,000 the first year and \$547,000 the second year from the			
3	general fund is designated to address increased degree production in Data Science and			
4	Technology, Science and Engineering, Healthcare, and Education.			
5	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
6	Professional awards as follows:			
7	a. Data Science and Technology awards shall be based on completion data contained in the			
8	State Council of Higher Education for Virginia, C-16 completion report;			
9	b. Science and Engineering awards shall be based on completion data contained in the State			
10	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
11	following programs Biological and Biomedical Science (26), Engineering (14) less those			
12	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);			
13	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
14	completion report for the Health Professions and Related Programs (51); and			
15	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
16	completion report for the Education Programs (13).			
17	3. Longwood University is expected to maintain increases in:			
18	a. Science and Engineering awards of 5 annually over the base year.			
19	b. Healthcare awards of 5 annually over the base year.			
20	c. Education awards of 5 annually over the base year.			
21	d. The 2016-17 year will serve as the base year for these purposes.			
22	4. SCHEV shall report on the progress toward these goals to the Chairman of the House			
23	Appropriations and Senate Finance and Appropriations Committees annually.			
24	D. Out of this appropriation, \$2,400,000 each year from the general fund is designated to			
25	support affordable access for in-state undergraduate students.			
26	172.	Higher Education Student Financial Assistance		
27		(10800).....		\$9,860,518
28		Scholarships (10810).....	\$9,829,454	\$11,390,718
29		Fellowships (10820).....	\$31,064	\$36,264
30		Fund Sources: General.....	\$6,864,879	\$8,395,079
31		Higher Education Operating.....	\$2,995,639	\$2,995,639
32	Authority: Title 23.1, Chapter 17, Code of Virginia.			
33	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed			
34	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science			
35	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a			
36	grant for students in innovative internship programs provided that the institutions has at least			
37	one private sector partner and the grant is matched equally by the partner with non-state			
38	funding and / or the institution from private funds.			
39	173.	Financial Assistance For Educational and General		
40		Services (11000)		
41		a sum sufficient, estimated at.....		\$5,678,393
42		Sponsored Programs (11004).....	\$5,678,393	\$5,678,393
43		Fund Sources: Higher Education Operating.....	\$5,678,393	\$5,678,393
44	Authority: Title 23.1, Chapter 17, Code of Virginia.			
45	174.	Higher Education Auxiliary Enterprises (80900)		
46		a sum sufficient, estimated at.....		\$64,882,672

ITEM 174.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	Food Services (80910).....	\$8,139,258	\$8,139,258			
2	Bookstores And Other Stores (80920).....	\$273,195	\$273,195			
3	Residential Services (80930).....	\$22,354,254	\$22,354,254			
4	Parking And Transportation Systems And Services					
5	(80940).....	\$989,591	\$989,591			
6	Telecommunications Systems And Services					
7	(80950).....	\$951,620	\$951,620			
8	Student Health Services (80960).....	\$974,226	\$974,226			
9	Student Unions And Recreational Facilities					
10	(80970).....	\$3,179,541	\$3,179,541			
11	Recreational And Intramural Programs (80980).....	\$2,172,334	\$2,172,334			
12	Other Enterprise Functions (80990).....	\$16,807,306	\$16,807,306			
13	Intercollegiate Athletics (80995).....	\$9,041,347	\$9,041,347			
14	Fund Sources: Higher Education Operating.....	\$57,295,361	\$57,295,361			
15	Debt Service.....	\$7,587,311	\$7,587,311			
16	Authority: Title 23.1, Chapter 17, Code of Virginia.					
17	Total for Longwood University.....			<b>\$164,501,318</b>	<b>\$166,031,518</b>	
18					<b>\$166,041,518</b>	
19	General Fund Positions.....	291.39	291.39			
20	Nongeneral Fund Positions.....	471.67	471.67			
21	Position Level.....	763.06	763.06			
22	Fund Sources: General.....	\$46,114,559	\$47,644,759			
23			\$47,654,759			
24	Higher Education Operating.....	\$110,799,448	\$110,799,448			
25	Debt Service.....	\$7,587,311	\$7,587,311			
26	<b>§ 1-56. NORFOLK STATE UNIVERSITY (213)</b>					
27	175. Educational and General Programs (10000).....			\$125,490,394	\$123,004,353	
28	Higher Education Instruction (100101).....	\$67,433,394	\$64,933,394			
29	Higher Education Research (100102).....	\$199,975	\$199,975			
30	Higher Education Public Services (100103).....	\$1,326,879	\$1,326,879			
31	Higher Education Academic (100104).....	\$16,053,707	\$16,067,666			
32	Higher Education Student Services (100105).....	\$5,900,122	\$5,900,122			
33	Higher Education Institutional Support (100106).....	\$20,915,308	\$20,915,308			
34	Operation and Maintenance Of Plant (100107).....	\$13,661,009	\$13,661,009			
35	Fund Sources: General.....	\$80,759,172	\$78,273,131			
36	Higher Education Operating.....	\$44,731,222	\$44,731,222			
37	Authority: Title 23.1, Chapter 19, Code of Virginia.					
38	A. This Item includes general and nongeneral fund appropriations to support institutional					
39	initiatives that help meet statewide goals described in the Restructured Higher Education					
40	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
41	Assembly).					
42	B.1. Out of this appropriation, \$5,350,128 the first year and \$5,350,128 the second year					
43	from the general fund is designated for the recently initiated Bachelor of Science academic					
44	programs in Electronics Engineering and Optical Engineering and Master of Science					
45	academic programs in Electronics Engineering, Optical Engineering, Computer Science,					
46	and Criminal Justice.					
47	2. Out of the amounts for programs listed in paragraph B.1. above, shall be provided					
48	\$273,486 the first year and \$273,486 the second year from the general fund for lease					
49	payments through the Master Equipment Leasing Program for educational and general					
50	equipment.					
51	3. Out of the amounts for Educational and General Programs, \$37,500 the first year and					

ITEM 175.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	\$37,500 the second year from the general fund is provided to serve in lieu of endowment			
2	income from the Eminent Scholars Program.			
3	C.1. Out of the amounts for Educational and General Programs, a maximum of \$70,000 the			
4	first year and \$70,000 the second year from the general fund is designated for the Dozoretz			
5	National Institute for Minorities in Applied Sciences.			
6	2. Any unexpended balances in paragraphs B.1., B.2., B.3., and C.1. in this Item at the close			
7	of business on June 30, 2022 and June 30, 2023 shall not revert to the surplus of the general			
8	fund, but shall be carried forward on the books of the State Comptroller and reappropriated in			
9	the succeeding year. Norfolk State University may expend any prior year end balances to			
10	support its educational and general activities or its auxiliary enterprise activities.			
11	D. As Virginia's public colleges and universities approach full funding of the base adequacy			
12	guidelines and as the General Assembly strives to fully fund the general fund share of the			
13	base adequacy guidelines, these funds are provided with the intent that, in exercising their			
14	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact			
15	of escalating college costs for Virginia students and families. In accordance with the cost-			
16	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit			
17	increases on tuition and mandatory educational and general fees for in-state, undergraduate			
18	students to the extent possible.			
19	E. Out of this appropriation, \$220,000 the first year and \$220,000 the second year from the			
20	general fund is designated to increase retention and graduation of juniors and seniors in good			
21	academic standing and who have additional demonstrated need.			
22	F. 1. Out of this appropriation, \$826,570 the first year and \$826,570 the second year from the			
23	general fund is designated to address increased degree production in Data Science and			
24	Technology, Science and Engineering, Healthcare, and Education.			
25	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
26	Professional awards as follows:			
27	a. Data Science and Technology awards shall be based on completion data contained in the			
28	State Council of Higher Education for Virginia, C-16 completion report;			
29	b. Science and Engineering awards shall be based on completion data contained in the State			
30	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
31	following programs Biological and Biomedical Science (26), Engineering (14) less those			
32	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);			
33	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
34	completion report for the Health Professions and Related Programs (51); and			
35	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
36	completion report for the Education Programs (13).			
37	3. Norfolk State University is expected to maintain increases in:			
38	a. Data Science and Technology awards of 5 annually over the base year.			
39	b. Science and Engineering awards of 5 annually over the base year.			
40	c. Healthcare awards of 5 annually over the base year.			
41	d. Education awards of 5 annually over the base year.			
42	e. The 2016-17 year will serve as the base year for these purposes.			
43	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House			
44	Appropriations and Senate Finance and Appropriations Committees annually.			
45	G. Out of this appropriation, \$548,000 the first year and \$548,000 the second year from the			
46	general fund is designated for the Center for African American Policy to provide non-partisan			
47	research on public policy issues affecting African Americans and other people of color.			

ITEM 175.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	H. Out of this appropriation, \$1,000,000 each year from the general fund is designated to				
2	support affordable access for in-state undergraduate students.				
3	176. Higher Education Student Financial Assistance				
4	(10800).....			\$28,427,081	\$33,959,031
5	Scholarships (10810).....	\$28,036,029	\$33,461,729		
6	Fellowships (10820).....	\$391,052	\$497,302		
7	Fund Sources: General.....	\$23,294,214	\$28,826,164		
8	Higher Education Operating.....	\$5,132,867	\$5,132,867		
9	Authority: Title 23.1, Chapter 19, Code of Virginia.				
10	A. Up to 15 percent of the funding in this item may be used to support Virginia				
11	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled				
12	in Data Science and Technology, Science and Engineering, Healthcare and Education				
13	programs and (2) as a grant for students in innovative internship programs provided that				
14	the institutions has at least one private sector partner and the grant is matched equally by				
15	the partner with non-state funding and / or the institution from private funds.				
16	B. 1. Out of this appropriation up to \$7,222,765 the first year and \$7,222,765 from the				
17	general fund is provided for an affordability pilot program to offer financial assistance to				
18	Virginia students who are Pell grant eligible, meet university admissions requirements,				
19	and live within a 45 mile radius of the university. The program is designed to address				
20	regional needs relating to access and completion. Funds shall be used to provide last dollar				
21	or reduced tuition and fees to students for up to 150 percent of required credits to				
22	complete a certificate or degree. Priority shall be placed on students from Norfolk,				
23	Portsmouth, and Newport News and remaining funds may be used for room and board if				
24	available. It is the intention that the program may ramp up to 300 students total at any one				
25	time by fiscal year 2024. In the event that financial aid remains available after recruiting				
26	new students for fall semester, the remaining financial aid may be used to fund current				
27	students who meet the criteria and/or for eligible new students that enroll in the spring				
28	semester.				
29	2. As part of the six-year plan process, the university shall submit an annual report of the				
30	program that includes number of students served, average financial need of students, total				
31	expenditures, average award per student, retention and completion rates, other student				
32	outcomes as defined by the university, and planned outcomes for the upcoming year.				
33	3. The University shall submit a detailed budget and implementation plan, including how				
34	the institution will disseminate information about the program to area students, the				
35	projected size of each cohort, and how the institution will monitor and report on the				
36	success of the program.				
37	177. Financial Assistance For Educational and General				
38	Services (11000)				
39	a sum sufficient, estimated at.....			\$20,231,943	\$20,231,943
40	Sponsored Programs (11004).....	\$20,231,943	\$20,231,943		
41	Fund Sources: Higher Education Operating.....	\$20,231,943	\$20,231,943		
42	Authority: Title 23.1, Chapter 19, Code of Virginia.				
43	178. Higher Education Auxiliary Enterprises (80900)				
44	a sum sufficient, estimated at.....			\$49,312,878	\$49,312,878
45	Food Services (80910).....	\$1,368,865	\$1,368,865		
46	Bookstores And Other Stores (80920).....	\$393,740	\$393,740		
47	Residential Services (80930).....	\$14,529,508	\$14,529,508		
48	Parking And Transportation Systems And Services				
49	(80940).....	\$458,180	\$458,180		
50	Student Health Services (80960).....	\$1,000,000	\$1,000,000		
51	Student Unions And Recreational Facilities				
52	(80970).....	\$9,570,213	\$9,570,213		
53	Other Enterprise Functions (80990).....	\$14,824,504	\$14,824,504		

ITEM 178.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Intercollegiate Athletics (80995).....	\$7,167,868	\$7,167,868		
2	Fund Sources: Higher Education Operating.....	\$40,488,242	\$40,488,242		
3	Debt Service.....	\$8,824,636	\$8,824,636		
4	Authority: Title 23.1, Chapter 19, Code of Virginia.				
5	Total for Norfolk State University.....			\$223,462,296	\$226,508,205
6	General Fund Positions.....	531.15	531.15		
7	Nongeneral Fund Positions.....	689.97	689.97		
8	Position Level.....	1,221.12	1,221.12		
9	Fund Sources: General.....	\$104,053,386	\$107,099,295		
10	Higher Education Operating.....	\$110,584,274	\$110,584,274		
11	Debt Service.....	\$8,824,636	\$8,824,636		
12	<b>§ 1-57. OLD DOMINION UNIVERSITY (221)</b>				
13	179. Educational and General Programs (10000).....			\$358,049,129	\$358,774,129
14	Higher Education Instruction (100101).....	\$214,249,297	\$213,999,297		
15	Higher Education Research (100102).....	\$7,839,852	\$7,839,852		
16	Higher Education Public Services (100103).....	\$311,015	\$311,015		
17	Higher Education Academic (100104).....	\$56,149,881	\$56,149,881		
18	Higher Education Student Services (100105).....	\$19,754,158	\$19,754,158		
19	Higher Education Institutional Support (100106).....	\$31,447,153	\$31,447,153		
20	Operation and Maintenance Of Plant (100107).....	\$28,297,773	\$29,272,773		
21	Fund Sources: General.....	\$169,457,389	\$169,751,389		
22	Higher Education Operating.....	\$188,591,740	\$189,022,740		
23	Authority: Title 23.1, Chapter 20, Code of Virginia.				
24	A.1. This Item includes general and nongeneral fund appropriations to support institutional				
25	initiatives that help meet statewide goals described in the Restructured Higher Education				
26	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
27	Assembly).				
28	2. Out of this appropriation, the university may allocate funds to expand enrollment capacity				
29	through expansion of distance learning, TELETECHNET and summer school.				
30	B. Out of this appropriation, \$431,013 the first year and \$431,013 the second year from the				
31	general fund and \$198,244 the first year and \$198,244 the second year from nongeneral funds				
32	are designated for the educational telecommunications project to provide graduate				
33	engineering education. For supplemental budget requests, the participating institutions and				
34	centers jointly shall submit a report in support of such requests to the State Council of Higher				
35	Education for Virginia for review and recommendation to the Governor and General				
36	Assembly.				
37	C. Notwithstanding § 1-610, Code of Virginia, Old Dominion University is hereby designated				
38	as the administrative agency for the Virginia Coordinate System.				
39	D. Notwithstanding § 23.1-506, Code of Virginia, the governing board of Old Dominion				
40	University may charge reduced tuition to any person enrolled in one of Old Dominion				
41	University's TELETECHNET sites or higher education centers who lives within a 50-mile				
42	radius of the site/center, is domiciled in, and is entitled to in-state tuition charges in the				
43	institutions of higher learning in any state, or the District of Columbia, which is contiguous to				
44	Virginia and which has similar reciprocal provisions for persons domiciled in Virginia.				
45	E. As Virginia's public colleges and universities approach full funding of the base adequacy				
46	guidelines and as the General Assembly strives to fully fund the general fund share of the				
47	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
48	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
49	of escalating college costs for Virginia students and families. In accordance with the cost-				



ITEM 179.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to			
2	limit increases on tuition and mandatory educational and general fees for in-state,			
3	undergraduate students to the extent possible.			
4	F. Out of this appropriation, \$320,000 the first year and \$320,000 the second year from the			
5	general fund is designated to provide opportunity for 80 students per year to be engaged in			
6	STEM education using aerospace, high tech science, technology and engineering in			
7	partnership with NASA Wallops Flight Facility. Old Dominion University will collaborate			
8	with the Virginia Space Grant Consortium and STEM educators to identify the students			
9	who will participate in the program each year. The designated funding in this paragraph			
10	will not be considered as a resource for purposes of funding guidelines.			
11	G. Out of this appropriation, \$409,200 and four positions the first year and \$409,200 and			
12	four positions the second year from the general fund is designated to support modeling of			
13	socioeconomic impacts of recurrent flooding in support of the Commonwealth Center for			
14	Recurrent Flooding Resiliency. The center, a collaborative partnership involving Old			
15	Dominion University, the Virginia Institute of Marine Science, and the College of William			
16	and Mary's Virginia Coastal Policy Center, shall work with municipalities both along			
17	coastal Virginia and throughout the Commonwealth to develop useful resilience strategies.			
18	H. The 4-VA, a public-private partnership among George Mason University, James			
19	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,			
20	Virginia Military Institute, Virginia Commonwealth University, the College of William			
21	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote			
22	collaboration and resource sharing to increase access, reduce time to graduation and			
23	reduce unit cost while maintaining and enhancing quality. Instructional talent across the			
24	eight institutions is leveraged in the delivery of programs in foreign languages, science,			
25	technology, engineering and mathematics. The 4-VA Management Board can expand this			
26	partnership to additional institutions as appropriate to meet the goals of the 4-VA			
27	initiative. It is expected that funding will be pooled by the management board as required			
28	to support continuing efforts of the 4-VA priorities and projects.			
29	I. 1. Out of this appropriation, \$3,611,790 the first year and \$3,611,790 the second year			
30	from the general fund is designated to address increased degree production in Data			
31	Science and Technology, Science and Engineering, Healthcare, and Education.			
32	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
33	Professional awards as follows:			
34	a. Data Science and Technology awards shall be based on completion data contained in			
35	the State Council of Higher Education for Virginia, C-16 completion report;			
36	b. Science and Engineering awards shall be based on completion data contained in the			
37	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			
38	the following programs Biological and Biomedical Science (26), Engineering (14) less			
39	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
40	Sciences (40);			
41	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
42	completion report for the Health Professions and Related Programs (51); and			
43	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
44	completion report for the Education Programs (13).			
45	3. Old Dominion University is expected to maintain increases in:			
46	a. Data Science and Technology awards of 15 annually over the base year.			
47	b. Science and Engineering awards of 40 annually over the base year.			
48	c. Healthcare awards of 40 annually over the base year.			
49	d. Education awards of 30 annually over the base year.			
50	e. The 2016-17 year will serve as the base year for these purposes.			

ITEM 179.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House				
2	Appropriations and Senate Finance and Appropriations Committees annually.				
3	J. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from the				
4	general fund is designated for the Marine Rescue Program, a collaborative program between				
5	Old Dominion University and the Virginia Aquarium and Marine Science Foundation to				
6	support rescue efforts for stranded and sick marine animals throughout the entire Virginia				
7	coastline region of the Chesapeake Bay.				
8	K. Out of this appropriation, \$264,000 the first year and \$264,000 the second year from the				
9	general fund is designated to provide more targeted internship experiences through the				
10	Commonwealth Science, Technology, Engineering, and Mathematics (STEM) Industry				
11	Internship Program, managed by the Virginia Space Grant Consortium.				
12	L. Out of this appropriation, \$3,800,000 each year from the general fund is designated to				
13	support affordable access for in-state undergraduate students.				
14	180. Higher Education Student Financial Assistance				
15	(10800).....			\$43,411,907	\$61,336,357
16	Scholarships (10810).....	\$40,186,112	\$57,853,012		
17	Fellowships (10820).....	\$3,225,795	\$3,483,345		
18	Fund Sources: General.....	\$35,084,389	\$53,008,839		
19	Higher Education Operating.....	\$8,327,518	\$8,327,518		
20	Authority: Title 23.1, Chapter 20, Code of Virginia.				
21	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
22	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
23	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
24	grant for students in innovative internship programs provided that the institutions has at least				
25	one private sector partner and the grant is matched equally by the partner with non-state				
26	funding and / or the institution from private funds.				
27	181. Financial Assistance For Educational and General				
28	Services (11000).....			\$24,911,599	\$24,911,599
29	Eminent Scholars (11001).....	\$421,387	\$421,387		
30	Sponsored Programs (11004).....	\$24,490,212	\$24,490,212		
31	Fund Sources: General.....	\$11,491,584	\$11,491,584		
32	Higher Education Operating.....	\$13,420,015	\$13,420,015		
33	Authority: Title 23.1, Chapter 20, Code of Virginia.				
34	A.1. Out of this appropriation, \$2,099,838 and 14 positions the first year and \$2,099,838 and				
35	14 positions the second year from the general fund and \$4,500,000 the first year and				
36	\$4,500,000 the second year from nongeneral funds are designated to build research capacity				
37	in modeling and simulation, which shall include efforts to improve traffic management				
38	through modeling.				
39	2. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
40	general fund is designated to support science, technology, engineering and mathematics				
41	(STEM), and health-related programs. Old Dominion University shall use these funds to				
42	promote the use of modeling and simulation in the medical industry.				
43	B. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from				
44	the general fund is designated to expand research efforts at the Center for Bioelectrics, which				
45	uses electrical stimuli in the biomedical area to eliminate cancer cells and tumors without				
46	damaging healthy surrounding tissue, accelerate wound healing, and efficiently deliver DNA				
47	vaccines. Non-biomedical areas of research include reducing pollutants in exhaust and				
48	establishing effective ground penetrating radar.				
49	C. The Higher Education Operating fund source listed in this Item is considered to be a sum				
50	sufficient appropriation, which is an estimate of funding required by the university to cover				
51	sponsored program operations.				

ITEM 181.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	D. Out of this appropriation, \$370,000 the first year and \$370,000 the second year from				
2	the general fund is designated to the Virginia SmallSat Data Consortium, to support				
3	development of the Virginia Institute for Spaceflight and Autonomy.				
4	E. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year				
5	from the general fund is provided for the Hampton Roads Biomedical Research				
6	Consortium.				
7	F. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
8	general fund is designated to support a minority fellowship program partnership between				
9	Old Dominion University and the Virginia Symphony Orchestra.				
10	G. Out of this appropriation, \$500,000 each year from the general fund is designated to				
11	establish a Maritime Center for Mission Engineering Solutions and Workforce Training.				
12	H. Out of this appropriation, \$1,500,000 each year from the general fund is designated to				
13	support the Institute for Coastal Adaptation and Resilience at Old Dominion University				
14	and its collaboration with the Chesapeake Bay Foundation.				
15	I. Out of this appropriation, \$500,000 each year from the general fund is designated to				
16	support the necessary staffing, equipment, and related services for the Potomac Aquifer				
17	Recharge Monitoring Laboratory established in § 62.1-274, Code of Virginia.				
18	182. Higher Education Auxiliary Enterprises (80900)				
19	a sum sufficient, estimated at.....			\$120,682,026	\$120,682,026
20	Food Services (80910).....	\$5,260,460	\$5,260,460		
21	Bookstores And Other Stores (80920).....	\$655,764	\$655,764		
22	Residential Services (80930).....	\$38,399,263	\$38,399,263		
23	Parking And Transportation Systems And Services				
24	(80940).....	\$6,539,784	\$6,539,784		
25	Telecommunications Systems And Services				
26	(80950).....	\$906,134	\$906,134		
27	Student Health Services (80960).....	\$3,575,660	\$3,575,660		
28	Student Unions And Recreational Facilities				
29	(80970).....	\$8,197,679	\$8,197,679		
30	Recreational And Intramural Programs (80980).....	\$4,215,657	\$4,215,657		
31	Other Enterprise Functions (80990).....	\$18,763,357	\$18,763,357		
32	Intercollegiate Athletics (80995).....	\$34,168,268	\$34,168,268		
33	Fund Sources: Higher Education Operating.....	\$94,206,664	\$94,206,664		
34	Debt Service.....	\$26,475,362	\$26,475,362		
35	Authority: Title 23.1, Chapter 20, Code of Virginia.				
36	Old Dominion University is authorized to establish a self-supporting "instructional				
37	enterprise" fund to account for the revenues and expenditures of TELETECHNET classes				
38	offered at locations outside the Commonwealth of Virginia. Consistent with the self-				
39	supporting concept of an "enterprise fund," student tuition and fee revenues for				
40	TELETECHNET students at locations outside Virginia shall exceed all direct and indirect				
41	costs of providing instruction to those students. Tuition and fee rates to meet this				
42	requirement shall be established by the University's Board of Visitors. Revenue and				
43	expenditures of the fund shall be accounted for in such a manner as to be auditable by the				
44	State Council of Higher Education for Virginia. Revenues in excess of expenditures shall				
45	be retained in the fund to support the entire TELETECHNET program. Full-time				
46	equivalent students generated through these programs shall be accounted for separately.				
47	Additionally, revenues which remain unexpended on the last day of the previous biennium				
48	and the last day of the first year of the current biennium shall be reappropriated and				
49	allotted for expenditure in the respective succeeding fiscal year.				
50	Total for Old Dominion University.....			\$547,054,661	\$565,704,111
51	General Fund Positions.....	1,090.51	1,090.51		
52	Nongeneral Fund Positions.....	1,531.98	1,531.98		
53	Position Level.....	2,622.49	2,622.49		

ITEM 182.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$216,033,362	\$234,251,812		
2	Higher Education Operating.....	\$304,545,937	\$304,976,937		
3	Debt Service.....	\$26,475,362	\$26,475,362		
4	<b>§ 1-58. RADFORD UNIVERSITY (217)</b>				
5	183. Educational and General Programs (10000).....			\$137,831,383	\$137,831,383
6	Higher Education Instruction (100101).....	\$84,288,405	\$84,288,405		
7	Higher Education Public Services (100103).....	\$629,980	\$629,980		
8	Higher Education Academic (100104).....	\$12,325,154	\$12,325,154		
9	Higher Education Student Services (100105).....	\$6,511,721	\$6,511,721		
10	Higher Education Institutional Support (100106).....	\$22,659,968	\$22,659,968		
11	Operation and Maintenance Of Plant (100107).....	\$11,416,155	\$11,416,155		
12	Fund Sources: General.....	\$66,862,810	\$66,862,810		
13	Higher Education Operating.....	\$70,968,573	\$70,968,573		
14	Authority: Title 23.1, Chapter 21, Code of Virginia.				
15	A. This Item includes general and nongeneral fund appropriations to support institutional				
16	initiatives that help meet statewide goals described in the Restructured Higher Education				
17	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
18	Assembly).				
19	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
20	guidelines and as the General Assembly strives to fully fund the general fund share of the				
21	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
22	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
23	of escalating college costs for Virginia students and families. In accordance with the cost-				
24	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
25	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
26	students to the extent possible.				
27	C. 1. Out of this appropriation, \$1,028,460 the first year and \$1,028,460 the second year from				
28	the general fund is designated to address increased degree production in Data Science and				
29	Technology, Science and Engineering, Healthcare, and Education.				
30	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
31	Professional awards as follows:				
32	a. Data Science and Technology awards shall be based on completion data contained in the				
33	State Council of Higher Education for Virginia, C-16 completion report;				
34	b. Science and Engineering awards shall be based on completion data contained in the State				
35	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				
36	following programs Biological and Biomedical Science (26), Engineering (14) less those				
37	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);				
38	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
39	completion report for the Health Professions and Related Programs (51); and				
40	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
41	completion report for the Education Programs (13).				
42	3. Radford University is expected to maintain increases in:				
43	a. Data Science and Technology awards of 5 annually over the base year.				
44	b. Science and Engineering awards of 5 annually over the base year.				
45	c. Healthcare awards of 10 annually over the base year.				
46	d. Education awards of 10 annually over the base year.				
47	e. The 2016-17 year will serve as the base year for these purposes.				

ITEM 183.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	4. SCHEV shall report on the progress toward these goals to the Chairs of the House				
2	Appropriations and Senate Finance and Appropriations Committees annually.				
3	5. Out of the amounts designated for degree production \$300,000 the first year and				
4	\$300,000 the second year is designated to support a flat-fee degree pilot initiative for				
5	education programs. Radford University shall offer alternative tuition or fee structures,				
6	including discounted tuition, flat tuition rates, discounted student fees, or student fee and				
7	student services flexibility, to any first-time, incoming freshman undergraduate student				
8	who (i) has established domicile, as that term is defined in § 23.1-500 et seq., in the				
9	Commonwealth and (ii) enrolls full time with the intent to earn a degree in a program that				
10	leads to employment as a teacher in the region. Such an alternative tuition or fee structure				
11	may be renewed each year if the recipient maintains continuous full-time enrollment. If a				
12	recipient fails to maintain continuous full-time enrollment, subsequently enrolls in a				
13	noneligible degree program, or fails to complete the eligible degree program within four				
14	years, the institution shall convert the financial benefit received by the student to a				
15	financial obligation payable by the student to the institution on terms established by the				
16	institution.				
17	D. Out of this appropriation, \$1,400,000 each year from the general fund is designated to				
18	support affordable access for in-state undergraduate students.				
19	184. Higher Education Student Financial Assistance				
20	(10800).....			\$17,758,173	\$26,114,873
21	Scholarships (10810).....	\$16,664,826	\$24,934,226		
22	Fellowships (10820).....	\$1,093,347	\$1,180,647		
23	Fund Sources: General.....	\$15,850,702	\$24,207,402		
24	Higher Education Operating.....	\$1,907,471	\$1,907,471		
25	Authority: Title 23.1, Chapter 21, Code of Virginia.				
26	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
27	Assistance Program eligible students for (1) priority funding who are enrolled in Data				
28	Science and Technology, Science and Engineering, Healthcare and Education programs				
29	and (2) as a grant for students in innovative internship programs provided that the				
30	institutions has at least one private sector partner and the grant is matched equally by the				
31	partner with non-state funding and / or the institution from private funds.				
32	185. Financial Assistance For Educational and General				
33	Services (11000)				
34	a sum sufficient, estimated at.....			\$9,010,037	\$9,010,037
35	Eminent Scholars (11001).....	\$48,397	\$48,397		
36	Sponsored Programs (11004).....	\$8,961,640	\$8,961,640		
37	Fund Sources: Higher Education Operating.....	\$9,010,037	\$9,010,037		
38	Authority: Title 23.1, Chapter 21, Code of Virginia.				
39	186. Administrative and Support Services (19900).....			\$23,385,314	\$23,385,314
40	Operation of Higher Education Centers (19931).....	\$23,385,314	\$23,385,314		
41	Fund Sources: General.....	\$12,190,852	\$12,190,852		
42	Higher Education Operating.....	\$11,194,462	\$11,194,462		
43	Authority: Title 23.1, Chapter 23, Code of Virginia				
44	The appropriation listed in this Item is designated to support Radford University Carilion.				
45	187. Higher Education Auxiliary Enterprises (80900)				
46	a sum sufficient, estimated at.....			\$68,977,308	\$68,977,308
47	Food Services (80910).....	\$19,251,178	\$19,251,178		
48	Bookstores And Other Stores (80920).....	\$605,227	\$605,227		
49	Residential Services (80930).....	\$16,275,025	\$16,275,025		
50	Parking And Transportation Systems And Services				
51	(80940).....	\$1,657,550	\$1,657,550		

ITEM 187.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Telecommunications Systems And Services (80950)..				
2		\$659,898	\$659,898		
3	Student Health Services (80960).....	\$3,242,356	\$3,242,356		
4	Student Unions And Recreational Facilities (80970)..	\$6,101,566	\$6,101,566		
5	Recreational And Intramural Programs (80980).....	\$1,659,883	\$1,659,883		
6	Other Enterprise Functions (80990).....	\$5,324,675	\$5,324,675		
7	Intercollegiate Athletics (80995).....	\$14,199,950	\$14,199,950		
8	Fund Sources: Higher Education Operating.....	\$64,777,308	\$64,777,308		
9	Debt Service.....	\$4,200,000	\$4,200,000		
10	Authority: Title 23.1, Chapter 21, Code of Virginia.				
11	Total for Radford University.....			<b>\$256,962,215</b>	<b>\$265,318,915</b>
12	General Fund Positions.....	631.39	631.39		
13	Nongeneral Fund Positions.....	964.69	964.69		
14	Position Level.....	1,596.08	1,596.08		
15	Fund Sources: General.....	\$94,904,364	\$103,261,064		
16	Higher Education Operating.....	\$157,857,851	\$157,857,851		
17	Debt Service.....	\$4,200,000	\$4,200,000		
18	<b>§ 1-59. UNIVERSITY OF MARY WASHINGTON (215)</b>				
19	188. Educational and General Programs (10000).....			\$92,481,147	\$92,481,147
20	Higher Education Instruction (100101).....	\$51,344,686	\$51,344,686		
21	Higher Education Research (100102).....	\$422,289	\$422,289		
22	Higher Education Public Services (100103).....	\$520,659	\$520,659		
23	Higher Education Academic (100104).....	\$10,464,228	\$10,464,228		
24	Higher Education Student Services (100105).....	\$9,952,542	\$9,952,542		
25	Higher Education Institutional Support (100106).....	\$12,181,250	\$12,181,250		
26	Operation and Maintenance Of Plant (100107).....	\$7,595,493	\$7,595,493		
27	Fund Sources: General.....	\$39,739,855	\$39,739,855		
28	Higher Education Operating.....	\$52,741,292	\$52,741,292		
29	Authority: Title 23.1, Chapter 18, Code of Virginia.				
30	A. This Item includes general and nongeneral fund appropriations to support institutional				
31	initiatives that help meet statewide goals described in the Restructured Higher Education				
32	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
33	Assembly).				
34	B. Out of this appropriation an amount estimated at \$80,483 the first year and \$80,483 the				
35	second year from the general fund and \$36,130 the first year and \$36,130 the second year				
36	nongeneral funds are designated for the educational telecommunications project to provide				
37	graduate engineering education. The participating institutions and centers shall jointly submit				
38	an annual report and operating plan to the State Council of Higher Education for Virginia in				
39	support of these funded activities.				
40	C. As Virginia's public colleges and universities approach full funding of the base adequacy				
41	guidelines and as the General Assembly strives to fully fund the general fund share of the				
42	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
43	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
44	of escalating college costs for Virginia students and families. In accordance with the cost-				
45	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
46	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
47	students to the extent possible.				
48	D. Notwithstanding any other provision of law, the University of Mary Washington may enter				
49	into an agreement with the Fredericksburg Regional Alliance, a nonprofit organization				
50	dedicated to cooperative economic development efforts in the Fredericksburg region, for the				
51	purpose of expanding regional efforts in the field of economic development and research.				

ITEM 188.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	E. 1. Out of this appropriation, \$338,550 the first year and \$338,550 the second year from			
2	the general fund is designated to address increased degree production in Data Science and			
3	Technology, Science and Engineering, Healthcare, and Education.			
4	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
5	Professional awards as follows:			
6	a. Data Science and Technology awards shall be based on completion data contained in			
7	the State Council of Higher Education for Virginia, C-16 completion report;			
8	b. Science and Engineering awards shall be based on completion data contained in the			
9	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			
10	the following programs Biological and Biomedical Science (26), Engineering (14) less			
11	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
12	Sciences (40);			
13	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
14	completion report for the Health Professions and Related Programs (51); and			
15	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
16	completion report for the Education Programs (13).			
17	3. University of Mary Washington is expected to maintain increases in:			
18	a. Science and Engineering awards of 5 annually over the base year.			
19	b. Education awards of 5 annually over the base year.			
20	c. The 2016-17 year will serve as the base year for these purposes.			
21	4. SCHEV shall report on the progress toward these goals to the Chairs of the House			
22	Appropriations and Senate Finance and Appropriation Committees annually.			
23	F. Out of this appropriation, \$568,000 the first year and \$568,000 the second year from the			
24	general fund is designated to support an educational partnership between regional K-12			
25	school divisions, community colleges, University of Mary Washington and industry to			
26	develop a curriculum that accelerates time to degree, lowers cost, eliminates the skills gap			
27	and reduces reliance on student debt in the areas of Education, Healthcare and			
28	Cybersecurity.			
29	G. Out of this appropriation, \$2,100,000 each year from the general fund is designated to			
30	support affordable access for in-state undergraduate students.			
31	189.	Higher Education Student Financial Assistance		
32		(10800).....		\$14,638,862 \$16,165,862
33		Scholarships (10810).....	\$14,607,129	\$16,128,829
34		Fellowships (10820).....	\$31,733	\$37,033
35		Fund Sources: General.....	\$4,438,862	\$5,965,862
36		Higher Education Operating.....	\$10,200,000	\$10,200,000
37		Authority: Title 23.1, Chapter 18, Code of Virginia.		
38		Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed		
39		Assistance Program eligible students for (1) priority funding who are enrolled in Data		
40		Science and Technology, Science and Engineering, Healthcare and Education programs		
41		and (2) as a grant for students in innovative internship programs provided that the		
42		institutions has at least one private sector partner and the grant is matched equally by the		
43		partner with non-state funding and / or the institution from private funds.		
44	190.	Financial Assistance For Educational and General		
45		Services (11000)		
46		a sum sufficient, estimated at.....		\$809,533 \$809,533
47		Eminent Scholars (11001).....	\$57,396	\$57,396
48		Sponsored Programs (11004).....	\$752,137	\$752,137

ITEM 190.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: Higher Education Operating.....	\$809,533	\$809,533		
2	Authority: Title 23.1, Chapter 18, Code of Virginia.				
3	191. Museum and Cultural Services (14500).....			\$1,099,138	\$1,099,138
4	Collections Management and Curatorial Services				
5	(14501).....	\$1,099,138	\$1,099,138		
6	Fund Sources: General.....	\$781,117	\$781,117		
7	Special.....	\$318,021	\$318,021		
8	Authority: Title 23.1, Chapter 18 and Chapter 51, Acts of Assembly of 1960; § 23.1-1310,				
9	Code of Virginia.				
10	The amounts provided in this appropriation are designated for the support of Belmont, the				
11	estate and memorial gallery of American artist Gari Melchers.				
12	192. Administrative and Support Services (19900).....			\$1,700,000	\$1,700,000
13	Operation of Higher Education Centers (19931).....	\$1,700,000	\$1,700,000		
14	Fund Sources: General.....	\$1,250,000	\$1,250,000		
15	Special.....	\$450,000	\$450,000		
16	Authority: Title 23.1, Chapter 18, Code of Virginia.				
17	193. Historic and Commemorative Attraction				
18	Management (50200).....			\$527,898	\$527,898
19	Historic and Commemorative Attraction				
20	Management (50200).....	\$53,950	\$53,950		
21	Historic Landmarks and Facilities Management				
22	(50203).....	\$473,948	\$473,948		
23	Fund Sources: General.....	\$473,948	\$473,948		
24	Special.....	\$53,950	\$53,950		
25	Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.				
26	The amounts provided in this appropriation are designated for the support of the James				
27	Monroe Museum and Memorial Library.				
28	194. Higher Education Auxiliary Enterprises (80900)				
29	a sum sufficient, estimated at.....			\$53,809,228	\$53,809,228
30	Food Services (80910).....	\$9,250,229	\$9,250,229		
31	Residential Services (80930).....	\$21,754,169	\$21,754,169		
32	Parking And Transportation Systems And Services				
33	(80940).....	\$692,417	\$692,417		
34	Telecommunications Systems And Services (80950)..	\$2,832,104	\$2,832,104		
35	Student Health Services (80960).....	\$592,823	\$592,823		
36	Student Unions And Recreational Facilities (80970)...	\$5,391,937	\$5,391,937		
37	Recreational And Intramural Programs (80980).....	\$1,040,941	\$1,040,941		
38	Other Enterprise Functions (80990).....	\$9,600,754	\$9,600,754		
39	Intercollegiate Athletics (80995).....	\$2,653,854	\$2,653,854		
40	Fund Sources: Higher Education Operating.....	\$48,370,600	\$48,370,600		
41	Debt Service.....	\$5,438,628	\$5,438,628		
42	Authority: Title 23.1, Chapter 18, Code of Virginia.				
43	Total for University of Mary Washington.....			<b>\$165,065,806</b>	<b>\$166,592,806</b>
44	General Fund Positions.....	231.66	231.66		
45	Nongeneral Fund Positions.....	465.00	465.00		
46	Position Level.....	696.66	696.66		
47	Fund Sources: General.....	\$46,683,782	\$48,210,782		
48	Special.....	\$821,971	\$821,971		



ITEM 194.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Higher Education Operating.....	\$112,121,425	\$112,121,425		
2	Debt Service.....	\$5,438,628	\$5,438,628		
3	<b>§ 1-60. UNIVERSITY OF VIRGINIA (207)</b>				
4	195. Educational and General Programs (10000).....			\$828,237,103	\$832,311,999
5	Higher Education Instruction (100101).....	\$437,727,484	\$441,802,380		
6	Higher Education Research (100102).....	\$31,375,273	\$31,375,273		
7	Higher Education Public Services (100103).....	\$12,134,442	\$12,134,442		
8	Higher Education Academic (100104).....	\$127,704,792	\$127,704,792		
9	Higher Education Student Services (100105).....	\$38,252,253	\$38,252,253		
10	Higher Education Institutional Support (100106).....	\$50,349,944	\$50,349,944		
11	Operation and Maintenance Of Plant (100107).....	\$130,692,915	\$130,692,915		
12	Fund Sources: General.....	\$165,262,926	\$165,262,926		
13	Higher Education Operating.....	\$660,094,177	\$664,169,073		
14	Debt Service.....	\$2,880,000	\$2,880,000		
15	Authority: Title 23.1, Chapter 22, Code of Virginia.				
16	A. This Item includes general and nongeneral fund appropriations to support institutional				
17	initiatives that help meet statewide goals described in the Restructured Higher Education				
18	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
19	Assembly).				
20	B.1. This appropriation includes an amount not to exceed \$1,393,959 the first year and				
21	\$1,393,959 the second year from the general fund for the operation of the Family Practice				
22	Residency Program and Family Practice medical student programs. This appropriation for				
23	Family Practice programs, whether ultimately implemented by contract, agreement or				
24	other means, is considered to be a grant.				
25	2. The university shall report by July 1 annually to the Department of Planning and				
26	Budget an operating plan for the Family Practice Residency Program.				
27	3. The University of Virginia, in cooperation with the Virginia Commonwealth University				
28	Health System Authority, shall establish elective Family Practice Medicine experiences in				
29	Southwest Virginia for both students and residents.				
30	4. In the event the Governor imposes across-the-board general fund reductions, pursuant				
31	to his executive authority in § 4-1.02 of this act, the general fund appropriation for the				
32	Family Practice programs shall be exempt from any reductions, provided the general fund				
33	appropriation for the family practice program is excluded from the total general fund				
34	appropriation for the University of Virginia for purposes of determining the university's				
35	portion of the statewide general fund reduction requirement.				
36	C. 1. Out of this appropriation, \$2,476,467 the first year and \$2,476,467 the second year				
37	from the general fund and \$1,714,900 the first year and \$1,714,900 the second year from				
38	nongeneral funds is designated for the Virginia Foundation for Humanities and Public				
39	Policy.				
40	2. Out of the total funding in paragraph C.1., \$250,000 and two positions the first year and				
41	\$250,000 and two positions the second year from the general fund and \$714,900 and four				
42	positions the first year and \$714,900 and four positions the second year from nongeneral				
43	funds is provided to support Discovery Virginia, an online archive to preserve elements of				
44	Virginia history, culture, and heritage, and make the materials accessible to the public.				
45	3. Out of the total funding in paragraph C.1., \$500,000 and 2.00 positions the first year				
46	and \$500,000 and 2.00 positions the second year from the general fund and \$1,000,000				
47	and 4.15 positions the first year and \$1,000,000 and 4.15 positions the second year from				
48	nongeneral funds is provided to create curriculum materials for K-12 schools, establish a				
49	network of Humanities Ambassadors in public schools and libraries across the state, and				
50	support classroom visits by Foundation program staff to support student use of the				
51	Foundation for the Humanities resources.				

ITEM 195.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	4. Pursuant to House Joint Resolution 762, 1999 Session of the General Assembly, funds in				
2	this Item begin to address the objective of appropriating one dollar per capita for the support				
3	of the Foundation.				
4	D. Out of this appropriation, an amount estimated at \$501,230 the first year and \$501,230 the				
5	second year from the general fund and at least \$468,850 the first year and at least \$468,850				
6	the second year from nongeneral funds are designated for the educational telecommunications				
7	project to provide graduate engineering education. For supplemental budget requests, the				
8	participating institutions and centers jointly shall submit a report in support of such requests				
9	to the State Council of Higher Education for Virginia for review and recommendation to the				
10	Governor and General Assembly.				
11	E. Out of this appropriation, \$183,306 the first year and \$183,306 the second year from the				
12	general fund, and at least \$283,500 the first year and at least \$283,500 the second year from				
13	nongeneral funds are designated for the independent Virginia Institute of Government at the				
14	University of Virginia Center for Public Service.				
15	F. Out of this appropriation, at least \$148,577 the first year and \$148,577 the second year				
16	from the general fund is designated for support of diabetes education and public service at the				
17	Virginia Center for Diabetes Professional Education at the University of Virginia.				
18	G. Out of this appropriation \$304,927 the first year and \$304,927 the second year from the				
19	general fund and \$53,189 the first year and \$53,189 the second year from nongeneral funds				
20	are designated for support of the State Arboretum at Blandy Farm.				
21	H. As Virginia's public colleges and universities approach full funding of the base adequacy				
22	guidelines and as the General Assembly strives to fully fund the general fund share of the				
23	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
24	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
25	of escalating college costs for Virginia students and families. In accordance with the cost-				
26	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
27	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
28	students to the extent possible.				
29	I. The 4-VA, a public-private partnership among George Mason University, James Madison				
30	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia				
31	Military Institute, Virginia Commonwealth University, the College of William and Mary, and				
32	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource				
33	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining				
34	and enhancing quality. Instructional talent across the eight institutions is leveraged in the				
35	delivery of programs in foreign languages, science, technology, engineering and mathematics.				
36	The 4-VA Management Board can expand this partnership to additional institutions as				
37	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled				
38	by the management board as required to support continuing efforts of the 4-VA priorities and				
39	projects.				
40	J. Out of this appropriation, \$190,000 the first year and \$190,000 the second year from the				
41	general fund is designated for a program to expand health care services to rural and medically				
42	underserved areas through the use of physicians, nurse practitioners, other providers, and				
43	telemedicine.				
44	K. Out of this appropriation, \$175,000 the first year and \$175,000 the second year is				
45	designated to support the efforts of the Weldon Cooper Center to produce population				
46	estimates at least every other year in between census years.				
47	L. The appropriation for the fund source Higher Education Operating in this Item shall be				
48	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
49	be collected for the educational and general program under the terms of the management				
50	agreement between the University of Virginia and the Commonwealth, as set forth in				
51	Chapters 933 and 943, of the 2006 Acts of Assembly.				
52	M. 1. Out of this appropriation, \$2,661,340 the first year and \$2,661,340 the second year from				
53	the general fund is designated to address increased degree production in Data Science and				
54	Technology, Science and Engineering, Healthcare, and Education.				

ITEM 195.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
2	Professional awards as follows:			
3	a. Data Science and Technology awards shall be based on completion data contained in			
4	the State Council of Higher Education for Virginia, C-16 completion report;			
5	b. Science and Engineering awards shall be based on completion data contained in the			
6	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			
7	the following programs Biological and Biomedical Science (26), Engineering (14) less			
8	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
9	Sciences (40);			
10	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
11	completion report for the Health Professions and Related Programs (51); and			
12	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
13	completion report for the Education Programs (13).			
14	3. The University of Virginia is expected to maintain increases in:			
15	a. Data Science and Technology awards of 20 annually over the base year.			
16	b. Science and Engineering awards of 30 annually over the base year.			
17	c. Healthcare awards of 20 annually over the base year.			
18	d. Education awards of 10 annually over the base year.			
19	e. The 2016-17 year will serve as the base year for these purposes.			
20	4. SCHEV shall report on the progress toward these goals to the Chairs of the House			
21	Appropriations and Senate Finance and Appropriations Committees annually.			
22	N. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from			
23	the general fund is designated to the Weldon Cooper Center for Public Service to increase			
24	its demographic projection capacity.			
25	O. Out of this appropriation, \$2,500,000 each year from the general fund is designated to			
26	support affordable access for in-state undergraduate students			
27	196. Higher Education Student Financial Assistance			
28	(10800).....		\$167,352,652	\$170,071,552
29	Scholarships (10810).....	\$76,751,133	\$79,230,233	
30	Fellowships (10820).....	\$90,601,519	\$90,841,319	
31	Fund Sources: General.....	\$13,634,364	\$16,353,264	
32	Higher Education Operating.....	\$153,718,288	\$153,718,288	
33	Authority: Title 23.1, Chapter 22, Code of Virginia.			
34	A. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from			
35	the general fund, shall be provided to support public-private sector partnerships in order to			
36	maximize the number of newly licensed nurses and increase the supply of nursing faculty.			
37	B. The appropriation for the fund source Higher Education Operating in this Item shall be			
38	considered a sum sufficient appropriation, which is an estimate of the revenue collected to			
39	meet student financial aid needs, under the terms of the management agreement between			
40	the university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006			
41	Acts of Assembly.			
42	C. Up to 15 percent of the funding in this item may be used to support Virginia			
43	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled			
44	in Data Science and Technology, Science and Engineering, Healthcare and Education			
45	programs and (2) as a grant for students in innovative internship programs provided that			
46	the institutions has at least one private sector partner and the grant is matched equally by			
47	the partner with non-state funding and / or the institution from private funds.			

ITEM 197.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	197.	Financial Assistance For Educational and General			
2		Services (11000).....		\$593,865,458	\$593,865,458
3					\$596,365,458
4		\$593,865,458	\$593,865,458		
5			\$596,365,458		
6		\$26,806,715	\$26,806,715		
7			\$29,306,715		
8		\$544,248,743	\$544,248,743		
9		\$22,810,000	\$22,810,000		
10		Authority: Title 23.1, Chapter22, Code of Virginia.			
11		A. Out of this appropriation, \$1,744,245 the first year and \$1,744,245 the second year from			
12		the general fund and \$14,350,000 the first year and \$14,350,000 the second year from			
13		nongeneral funds are designated to build research capacity in the areas of bioengineering and			
14		biosciences.			
15		B.1. Out of this appropriation, \$20,000,000 the first year and <del>\$20,000,000</del> \$22,500,000 the			
16		second year from the general fund is designated for the support of cancer research. From this			
17		allocation, \$2,500,000 the first year and \$2,500,000 the second year from the general fund is			
18		designated for the support of pediatric cancer research.			
19		2. The University of Virginia shall submit an annual report to the Governor and the Chairs of			
20		the House Appropriations and Senate Finance and Appropriations Committees on its use of			
21		state funds in cancer research.			
22		C. Out of this appropriation, \$4,112,500 the first year and \$4,112,500 the second year from			
23		the general fund is designated for support of the Focused Ultrasound Center to support core			
24		programs and research activities. The funding provided in this paragraph supports the			
25		activities and research at the University of Virginia as designated by the Focused Ultrasound			
26		Foundation, including coordinated activities with Virginia Tech.			
27		D. Out of this appropriation, \$950,000 the first year and \$950,000 the second year from the			
28		general fund is designated to support the creation of the UVA Economic Development			
29		Accelerator.			
30		E. The Higher Education Operating fund source listed in this Item is considered to be a sum			
31		sufficient appropriation, which is an estimate of funding required by the university to cover			
32		sponsored program operations.			
33	198.	Higher Education Auxiliary Enterprises (80900)			
34		a sum sufficient, estimated at.....		\$221,675,089	\$221,675,089
35		\$5,370,300	\$5,370,300		
36		\$45,728,208	\$45,728,208		
37		\$12,559,388	\$12,559,388		
38		\$15,564,808	\$15,564,808		
39		\$9,988,673	\$9,988,673		
40		\$7,764,975	\$7,764,975		
41		\$9,719,717	\$9,719,717		
42		\$61,430,758	\$61,430,758		
43		\$53,548,262	\$53,548,262		
44		\$199,817,089	\$199,817,089		
45		\$21,858,000	\$21,858,000		
46		Authority: Title 23.1, Chapter 22, Code of Virginia.			
47		Total for University of Virginia.....			
48				\$1,811,130,302	\$1,817,924,098
49					\$1,820,424,098
50		1,088.78	1,088.78		
51		5,955.32	5,955.32		
52		7,044.10	7,044.10		

ITEM 198.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$205,704,005	\$208,422,905		
2			\$210,922,905		
3	Higher Education Operating.....	\$1,557,878,297	\$1,561,953,193		
4	Debt Service.....	\$47,548,000	\$47,548,000		
5	<b>University of Virginia Medical Center (209)</b>				
6	199. State Health Services (43000).....			\$2,331,852,899	\$2,429,057,746
7	Inpatient Medical Services (43007).....	\$938,159,311	\$969,433,550		
8	Outpatient Medical Services (43011).....	\$614,562,971	\$643,255,312		
9	Administrative Services (43018).....	\$779,130,617	\$816,368,884		
10	Fund Sources: Higher Education Operating.....	\$2,314,206,434	\$2,411,411,281		
11	Debt Service.....	\$17,646,465	\$17,646,465		
12	Authority: §§ 23.1, Chapter 22, Article 3 , Code of Virginia and Chapter 38, Acts of				
13	Assembly of 1978.				
14	A. The appropriation to the University of Virginia Medical Center provides for the care,				
15	treatment, health related services and education activities associated with Virginia				
16	patients, including indigent and medically indigent patients. Inasmuch as the University of				
17	Virginia Medical Center is a state teaching hospital, this appropriation is to be used to				
18	jointly support the education of health students through patient care provided by this				
19	appropriation.				
20	B. By July 1 of each year, the Director, Department of Medical Assistance Services shall				
21	approve a common criteria and methodology for determining free care attributable to the				
22	appropriations in this Item. The Medical Center will report to the Department of Medical				
23	Assistance Services expenditures for indigent, medically indigent, and other patients. The				
24	Auditor of Public Accounts and the State Comptroller shall monitor the implementation of				
25	these procedures. The Medical Center shall report by October 31 annually to the				
26	Department of Medical Assistance Services, the Comptroller and the Auditor of Public				
27	Accounts on expenditures related to this Item. Reporting shall be by means of the indigent				
28	care cost report and shall follow criteria approved by the Director, Department of Medical				
29	Assistance Services.				
30	C. Funding for Family Practice is included in the University of Virginia's Educational and				
31	General appropriation. Support for other residencies is included in the hospital				
32	appropriation.				
33	D. It is the intent of the General Assembly that the University of Virginia Medical Center				
34	– Hospital maintain its efforts to staff residencies and fellow positions to produce				
35	sufficient generalist physicians in medically underserved regions of the state.				
36	E. The Higher Education Operating fund source listed in this Item is considered to be a				
37	sum sufficient appropriation, which is an estimate of funding required by the university to				
38	cover medical center operations.				
39	F. Notwithstanding anything contrary to law, the University of Virginia has authority to				
40	determine compensation paid to Medical Center employees in accordance with policies				
41	established by the Board of Visitors.				
42	G. In order to provide the state share for Medicaid supplemental payments to Medicaid				
43	provider private hospitals in which the University of Virginia Medical Center has a non-				
44	majority interest, the University of Virginia shall transfer to the Department of Medical				
45	Assistance Services public funds that comply with 42 C.F.R. § 433.51.				
46	H. On or before June 30, 2024, the Director, Department of Planning and Budget, shall				
47	authorize the reversion to the general fund of \$249,997 from the surplus balances of this				
48	program.				
49	200.	The June 30, 2022 and June 30, 2023 unexpended balances of the University of Virginia			
50		Medical Center are hereby reappropriated; their use is subject to approval of allotments by			
51		the Department of Planning and Budget.			

ITEM 200.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	201.	A full accrual system of accounting shall be effected by the institution, subject to the authority			
2		of the State Comptroller, as stated in § 2.2-803, Code of Virginia, with the provision that			
3		appropriations for operating expenses may not be used for capital projects.			
4		Total for University of Virginia Medical Center.....		\$2,331,852,899	\$2,429,057,746
5		Nongeneral Fund Positions.....	7,963.22	7,996.22	
6		Position Level.....	7,963.22	7,996.22	
7		Fund Sources: Higher Education Operating.....	\$2,314,206,434	\$2,411,411,281	
8		Debt Service.....	\$17,646,465	\$17,646,465	
9		<b>University of Virginia's College at Wise (246)</b>			
10	202.	Educational and General Programs (10000).....		\$42,355,876	\$40,549,150
11					\$40,849,150
12		Higher Education Instruction (100101).....	\$22,124,406	\$20,898,340	
13				\$21,198,340	
14		Higher Education Public Services (100103).....	\$588,007	\$588,007	
15		Higher Education Academic (100104).....	\$5,427,667	\$4,847,007	
16		Higher Education Student Services (100105).....	\$3,259,167	\$3,259,167	
17		Higher Education Institutional Support (100106).....	\$5,934,521	\$5,934,521	
18		Operation and Maintenance Of Plant (100107).....	\$5,022,108	\$5,022,108	
19		Fund Sources: General.....	\$29,668,614	\$27,348,324	
20				\$27,648,324	
21		Higher Education Operating.....	\$12,687,262	\$13,200,826	
22		Authority: Title 23.1, Chapter 22, Article 2, Code of Virginia.			
23		A. This Item includes general and nongeneral fund appropriations to support institutional			
24		initiatives that help meet statewide goals described in the Restructured Higher Education			
25		Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
26		Assembly).			
27		B. The software engineering curriculum being established to insure success of recent			
28		economic development projects in Southwest Virginia, shall be considered on its merits by			
29		the State Council of Higher Education for Virginia and shall not be dependent on funding by			
30		the Commonwealth.			
31		C. As Virginia's public colleges and universities approach full funding of the base adequacy			
32		guidelines and as the General Assembly strives to fully fund the general fund share of the			
33		base adequacy guidelines, these funds are provided with the intent that, in exercising their			
34		authority to set tuition and fees, the Board of Visitors shall take into consideration the impact			
35		of escalating college costs for Virginia students and families. In accordance with the cost-			
36		sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit			
37		increases on tuition and mandatory educational and general fees for in-state, undergraduate			
38		students to the extent possible.			
39		D. Out of this appropriation, \$715,580 the first year from the general fund is designated to			
40		support debt service costs for the fifth payment of a five-year lease under the Master			
41		Equipment Lease Program (MELP) to upgrade the university's information technology			
42		network and security systems. In addition to these amounts, \$116,489 the first year and			
43		\$116,489 the second year from the general fund is designated to support training and software			
44		costs.			
45		E. The appropriation for the fund source Higher Education Operating in this Item shall be			
46		considered a sum sufficient appropriation, which is an estimate of the amount of revenues to			
47		be collected for the educational and general program under the terms of the management			
48		agreement between the University of Virginia and the Commonwealth, as set forth in			
49		Chapters 933 and 943, of the 2006 Acts of Assembly.			
50		F. Out of this appropriation, \$1,000,000 each year from the general fund is designated to			
51		support affordable access for in-state undergraduate students.			

ITEM 202.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	G. Notwithstanding § 23.1-203(3) of the Code of Virginia, the escalation of the University				
2	of Virginia's College at Wise (the College) to offer master's level degree programs is				
3	approved. Any new master's degree program proposed by the College shall be reviewed				
4	and approved or disapproved by the State Council of Higher Education for Virginia				
5	consistent with the Council's duties per § 23.1-203(5) of the Code of Virginia.				
6	203.	Higher Education Student Financial Assistance			
7		(10800).....		\$4,097,235	\$5,418,535
8		Scholarships (10810).....	\$4,097,235	\$5,418,535	
9		Fund Sources: General.....	\$4,047,235	\$5,368,535	
10		Higher Education Operating.....	\$50,000	\$50,000	
11	Authority: Title 23.1. Chapter 22, Article 2, Code of Virginia.				
12	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
13	Assistance Program eligible students for (1) priority funding who are enrolled in Data				
14	Science and Technology, Science and Engineering, Healthcare and Education programs				
15	and (2) as a grant for students in innovative internship programs provided that the				
16	institutions has at least one private sector partner and the grant is matched equally by the				
17	partner with non-state funding and / or the institution from private funds.				
18	204.	Financial Assistance For Educational and General			
19		Services (11000)			
20		a sum sufficient, estimated at.....		\$5,663,186	\$5,663,186
21		Sponsored Programs (11004).....	\$5,663,186	\$5,663,186	
22		Fund Sources: Higher Education Operating.....	\$5,663,186	\$5,663,186	
23	Authority: Title 23.1 Chapter 22, Article 2, Code of Virginia.				
24	205.	Higher Education Auxiliary Enterprises (80900)			
25		a sum sufficient, estimated at.....		\$12,482,373	\$12,482,373
26		Food Services (80910).....	\$294,528	\$294,528	
27		Bookstores And Other Stores (80920).....	\$268,500	\$268,500	
28		Residential Services (80930).....	\$4,819,106	\$4,819,106	
29		Parking And Transportation Systems And Services			
30		(80940).....	\$160,252	\$160,252	
31		Student Health Services (80960).....	\$211,363	\$211,363	
32		Student Unions And Recreational Facilities			
33		(80970).....	\$1,326,389	\$1,326,389	
34		Recreational And Intramural Programs (80980).....	\$123,400	\$123,400	
35		Other Enterprise Functions (80990).....	\$2,054,235	\$2,054,235	
36		Intercollegiate Athletics (80995).....	\$3,224,600	\$3,224,600	
37		Fund Sources: Higher Education Operating.....	\$9,492,373	\$9,492,373	
38		Debt Service.....	\$2,990,000	\$2,990,000	
39	Authority: Title 23.1, Chapter 22, Article 2, Code of Virginia.				
40	Total for University of Virginia's College at Wise...			\$64,598,670	\$64,113,244
41					\$64,413,244
42		General Fund Positions.....	171.46	171.46	
43		Nongeneral Fund Positions.....	207.24	211.24	
44		Position Level.....	378.70	382.70	
45		Fund Sources: General.....	\$33,715,849	\$32,716,859	
46				\$33,016,859	
47		Higher Education Operating.....	\$27,892,821	\$28,406,385	
48		Debt Service.....	\$2,990,000	\$2,990,000	
49	Grand Total for University of Virginia.....			\$4,207,581,871	\$4,311,095,088
50					\$4,313,895,088
51		General Fund Positions.....	1,260.24	1,260.24	

ITEM 205.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Nongeneral Fund Positions.....	14,125.78	14,162.78		
2	Position Level.....	15,386.02	15,423.02		
3	Fund Sources: General.....	\$239,419,854	\$241,139,764		
4			\$243,939,764		
5	Higher Education Operating.....	\$3,899,977,552	\$4,001,770,859		
6	Debt Service.....	\$68,184,465	\$68,184,465		
7	<b>§ 1-61. VIRGINIA COMMONWEALTH UNIVERSITY (236)</b>				
8	206. Educational and General Programs (10000).....			\$717,652,872	\$718,071,872
9	Higher Education Instruction (100101).....	\$450,442,692	\$450,442,692		
10	Higher Education Research (100102).....	\$14,858,290	\$14,858,290		
11	Higher Education Public Services (100103).....	\$9,247,514	\$9,247,514		
12	Higher Education Academic (100104).....	\$103,656,257	\$103,656,257		
13	Higher Education Student Services (100105).....	\$26,749,121	\$26,749,121		
14	Higher Education Institutional Support (100106).....	\$56,605,922	\$56,605,922		
15	Operation and Maintenance Of Plant (100107).....	\$56,093,076	\$56,512,076		
16	Fund Sources: General.....	\$240,009,158	\$240,218,158		
17	Higher Education Operating.....	\$477,643,714	\$477,853,714		
18	Authority: Title 23.1, Chapter 23, Code of Virginia.				
19	A. This Item includes general and nongeneral fund appropriations to support institutional				
20	initiatives that help meet statewide goals described in the Restructured Higher Education				
21	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
22	Assembly).				
23	B.1. Out of this appropriation, \$4,336,607 the first year and \$4,336,607 the second year from				
24	the general fund is provided for the operation of the Family Practice Residency Program and				
25	Family Practice medical student programs. This appropriation for Family Practice programs,				
26	whether ultimately implemented by contract, agreement or other means, is considered to be a				
27	grant.				
28	2. The university shall report by July 1 annually to the Department of Planning and Budget an				
29	operating plan for the Family Practice Residency Program.				
30	3. The university, in cooperation with the University of Virginia, shall establish elective				
31	Family Practice Medicine experiences in Southwest Virginia for both students and residents.				
32	4. In the event the Governor imposes across-the-board general fund reductions, pursuant to his				
33	executive authority in § 4-1.02 of this act, the general fund appropriation for the Family				
34	Practice programs shall be exempt from any reductions, provided the general fund				
35	appropriation for the family practice program is excluded from the total general fund				
36	appropriation for Virginia Commonwealth University for purposes of determining the				
37	University's portion of the statewide general fund reduction requirement.				
38	C. Out of this appropriation, an amount estimated at \$332,140 the first year and \$332,140 the				
39	second year from the general fund and \$168,533 the first year and \$168,533 the second year				
40	from nongeneral funds are designated for the educational telecommunications project to				
41	provide graduate engineering education. For supplemental budget requests, the participating				
42	institutions and centers jointly shall submit a report in support of such requests to the State				
43	Council of Higher Education for Virginia for review and recommendation to the Governor				
44	and General Assembly.				
45	D.1. Out of this appropriation, not less than \$386,685 the first year and not less than \$536,685				
46	the second year from the general fund is designated for the Virginia Center on Aging. This				
47	includes \$319,750 the first year and \$319,750 the second year for the Alzheimer's and Related				
48	Diseases Research Award Fund.				
49	2. Out of this appropriation, \$253,244 the first year and \$253,244 the second year from the				
50	general fund and \$356,250 the first year and \$356,250 the second year from nongeneral funds				
51	are designated for the operation of the Virginia Geriatric Education Center and the Geriatric				



ITEM 206.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Academic Career Awards Program, both to be administered by the Virginia Center on				
2	Aging.				
3	3. Funding designated in paragraphs D.1. and D.2. of this item are intended as a pass-				
4	through payment to support the Center on Aging and dementia-related research by				
5	investigators throughout the Commonwealth. These funds shall be exempt from				
6	supplantation assessment or other budget management plans at Virginia Commonwealth				
7	University. All other funding support for the center shall be maintained by the university				
8	at least at the level provided in fiscal year 2019.				
9	E. All costs for maintenance and operation of the physical plant of the School of				
10	Engineering, Phase I and future renovations, repairs, and improvements as they become				
11	necessary shall be financed from nongeneral funds.				
12	F. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
13	general fund is designated for support of the Council on Economic Education.				
14	G. Out of this appropriation, \$192,753 the first year and \$192,753 the second year from				
15	the general fund is designated for support of the Education Policy Institute.				
16	H.1. Notwithstanding any other provisions of law, Virginia Commonwealth University is				
17	authorized to remit tuition and fees for merit scholarships for students of high academic				
18	achievement subject to the following limitations and restrictions:				
19	2. The number of such scholarships annually awarded to undergraduate Virginia students				
20	shall not exceed 20 percent of the fall headcount enrollment of Virginia students in				
21	undergraduate studies in the institution from the preceding academic year. The total value				
22	of such merit scholarships annually awarded shall not exceed in any year the amount				
23	arrived at by multiplying the applicable figure for undergraduate tuition and required fees				
24	by 20 percent of the headcount enrollment of Virginia students in undergraduate studies in				
25	the institution for the fall semester from the preceding academic year.				
26	3. The number of such scholarships annually awarded to undergraduate non-Virginia				
27	students shall not exceed 20 percent of the fall headcount enrollment of non-Virginia				
28	students in undergraduate studies in the institution from the preceding academic year. The				
29	total value of such merit scholarships annually awarded shall not exceed in any year the				
30	amount arrived at by multiplying the applicable figure for undergraduate tuition and				
31	required fees by 20 percent of the fall headcount enrollment of non-Virginia students in				
32	undergraduate studies in the institution during the preceding academic year.				
33	4. A scholarship awarded under this program shall entitle the holder to receive an annual				
34	remission of an amount not to exceed the cost of tuition and required fees to be paid by the				
35	student.				
36	I. Out of this appropriation, \$252,595 the first year and \$252,595 the second year from the				
37	general fund is provided for the Medical College of Virginia Palliative Care Partnership.				
38	J. As Virginia's public colleges and universities approach full funding of the base				
39	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
40	share of the base adequacy guidelines, these funds are provided with the intent that, in				
41	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
42	consideration the impact of escalating college costs for Virginia students and families. In				
43	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
44	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
45	fees for in-state, undergraduate students to the extent possible.				
46	K. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
47	the general fund is designated for the Virginia Commonwealth University School of				
48	Pharmacy to support the Center for Compounding Practice and Research. The allocation				
49	will serve to support any costs associated with creating the Center including facility-				
50	related expenses as well as the purchase of the compounding equipment necessary for this				
51	state of the art teaching and research facility and will be leveraged as a matching gift with				
52	private funds. The Center will train Pharm.D. students to meet technical compounding				
53	demands, provide continuing education to registered pharmacists and conduct ongoing				
54	research on compounded medications.				

ITEM 206.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	L. Out of this appropriation, \$255,000 the first year and \$255,000 the second year from the				
2	general fund is designated to support a substance abuse fellowship program and a sickle cell				
3	opiod management program at the Virginia Commonwealth University School of Medicine.				
4	M. Out of this appropriation, \$235,000 the first year and \$235,000 the second year from the				
5	general fund is designated to support a partnership between Virginia Commonwealth				
6	University and the Virginia Repertory Theatre at the historic November Theatre (formally				
7	known as the Empire Theatre).				
8	N. The appropriation for the fund source Higher Education Operating in this Item shall be				
9	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
10	be collected for the educational and general program under the terms of the management				
11	agreement between Virginia Commonwealth University and the Commonwealth, as set forth				
12	in Chapters 594 and 616, of the 2008 Acts of Assembly.				
13	O. 1. Out of this appropriation, \$4,273,380 the first year and \$4,273,380 the second year from				
14	the general fund is designated to address increased degree production in Data Science and				
15	Technology, Science and Engineering, Healthcare, and Education.				
16	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
17	Professional awards as follows:				
18	a. Data Science and Technology awards shall be based on completion data contained in the				
19	State Council of Higher Education for Virginia, C-16 completion report;				
20	b. Science and Engineering awards shall be based on completion data contained in the State				
21	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				
22	following programs Biological and Biomedical Science (26), Engineering (14) less those				
23	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);				
24	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
25	completion report for the Health Professions and Related Programs (51); and				
26	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
27	completion report for the Education Programs (13).				
28	3. Virginia Commonwealth University is expected to maintain increases in:				
29	a. Data Science and Technology awards of 20 annually over the base year.				
30	b. Science and Engineering awards of 30 annually over the base year.				
31	c. Healthcare awards of 40 annually over the base year.				
32	d. Education awards of 20 annually over the base year.				
33	e. The 2016-17 year will serve as the base year for these purposes.				
34	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House				
35	Appropriations and Senate Finance and Appropriations Committees annually.				
36	P. The 4-VA, a public-private partnership among George Mason University, James Madison				
37	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia				
38	Military Institute, Virginia Commonwealth University, the College of William and Mary, and				
39	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource				
40	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining				
41	and enhancing quality. Instructional talent across the eight institutions is leveraged in the				
42	delivery of programs in foreign languages, science, technology, engineering and mathematics.				
43	The 4-VA Management Board can expand this partnership to additional institutions as				
44	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled				
45	by the management board as required to support continuing efforts of the 4-VA priorities and				
46	projects.				
47	Q. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from				
48	the general fund is designated to fund research and programming activities at the Research				

ITEM 206.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Institute for Social Equity within the L. Douglas Wilder School of Government and Public				
2	Affairs at Virginia Commonwealth University. The University shall conduct social equity				
3	research and analysis, work collaboratively with Virginia Union University, expand the				
4	Minority Political Leadership Institute, expand social equity training and development,				
5	and increase its racial equity and social justice tools and resources.				
6	R. Out of this appropriation, \$7,800,000 each year from the general fund is designated to				
7	support affordable access for in-state undergraduate students.				
8	207. Higher Education Student Financial Assistance				
9	(10800).....			\$76,013,975	\$86,680,875
10	Scholarships (10810).....	\$71,938,191	\$82,279,691		
11	Fellowships (10820).....	\$4,075,784	\$4,401,184		
12	Fund Sources: General.....	\$42,365,386	\$53,032,286		
13	Higher Education Operating.....	\$33,648,589	\$33,648,589		
14	Authority: Title 23.1, Chapter 23, Code of Virginia.				
15	A. The appropriation for the fund source Higher Education Operating in this Item shall be				
16	considered a sum sufficient appropriation, which is an estimate of the revenue collected to				
17	meet student financial aid needs, under the terms of the management agreement between				
18	the university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006				
19	Acts of Assembly.				
20	B. Up to 15 percent of the funding in this item may be used to support Virginia				
21	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled				
22	in Data Science and Technology, Science and Engineering, Healthcare and Education				
23	programs and (2) as a grant for students in innovative internship programs provided that				
24	the institutions has at least one private sector partner and the grant is matched equally by				
25	the partner with non-state funding and / or the institution from private funds.				
26	208. Financial Assistance For Educational and General				
27	Services (11000).....			\$343,858,802	<del>\$338,858,802</del>
28					\$341,358,802
29	Eminent Scholars (11001).....	\$3,063,732	\$3,063,732		
30	Sponsored Programs (11004).....	\$340,795,070	<del>\$335,795,070</del>		
31			\$338,295,070		
32	Fund Sources: General.....	\$26,512,500	<del>\$21,512,500</del>		
33			\$24,012,500		
34	Higher Education Operating.....	\$297,240,022	\$297,240,022		
35	Debt Service.....	\$20,106,280	\$20,106,280		
36	Authority: Title 23.1, Chapter 23, Code of Virginia.				
37	A. Out of this appropriation, \$1,162,500 the first year and \$1,162,500 the second year				
38	from the general fund and \$6,600,000 the first year and \$6,600,000 the second year from				
39	nongeneral funds are designated to build research capacity in the areas of biomedical				
40	engineering and regenerative medicine.				
41	B. Out of this appropriation, \$25,000,000 the first year and <del>\$20,000,000</del> \$22,500,000 the				
42	second year from the general fund is designated for the support of cancer research.				
43	Virginia Commonwealth University shall submit an annual report to the Governor and the				
44	Chairs of the House Appropriations and Senate Finance and Appropriations Committees				
45	on its use of state funds in cancer research.				
46	C. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from				
47	the general fund is designated to support the Parkinson's and Movement Disorders Center.				
48	D. The Higher Education Operating fund source listed in this Item is considered to be a				
49	sum sufficient appropriation, which is an estimate of funding required by the university to				
50	cover sponsored program operations.				
51	209. State Health Services (43000).....			\$32,652,534	\$32,652,534

ITEM 209.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	State Health Services Technical Support And				
2	Administration (43012).....	\$32,652,534	\$32,652,534		
3	Fund Sources: Higher Education Operating.....	\$32,652,534	\$32,652,534		
4	Authority: Discretionary Inclusion.				
5	This appropriation includes funding to support 238 instructional and administrative faculty				
6	positions and for administrative and classified positions which provide services, through				
7	internal service agreements, to the Virginia Commonwealth University Health System				
8	Authority.				
9	210. Higher Education Auxiliary Enterprises (80900)				
10	a sum sufficient, estimated at.....			\$176,177,902	\$176,177,902
11	Food Services (80910).....	\$16,010,960	\$16,010,960		
12	Bookstores And Other Stores (80920).....	\$5,338,412	\$5,338,412		
13	Residential Services (80930).....	\$31,825,554	\$31,825,554		
14	Parking And Transportation Systems And Services				
15	(80940).....	\$24,585,881	\$24,585,881		
16	Telecommunications Systems And Services (80950)..	\$5,676,016	\$5,676,016		
17	Student Health Services (80960).....	\$6,109,293	\$6,109,293		
18	Student Unions And Recreational Facilities (80970)..	\$14,560,559	\$14,560,559		
19	Recreational And Intramural Programs (80980).....	\$11,859,159	\$11,859,159		
20	Other Enterprise Functions (80990).....	\$42,147,881	\$42,147,881		
21	Intercollegiate Athletics (80995).....	\$18,064,187	\$18,064,187		
22	Fund Sources: Higher Education Operating.....	\$142,310,022	\$142,310,022		
23	Debt Service.....	\$33,867,880	\$33,867,880		
24	Authority: Title 23.1, Chapter 23, Code of Virginia.				
25	211. Administrative and Support Services (19900).....			\$45,058,639	\$45,058,639
26	Operation of Higher Education Centers (19931).....	\$45,058,639	\$45,058,639		
27	Fund Sources: Higher Education Operating.....	\$45,058,639	\$45,058,639		
28	Authority: Title 23.1, Chapter 23, Code of Virginia.				
29	A.1. Out of this appropriation, \$45,058,639 the first year and \$45,058,639 the second year				
30	from nongeneral funds is designated to support the university's branch campus in Qatar.				
31	2. Notwithstanding § 2.2-1802 of the Code of Virginia, Virginia Commonwealth University is				
32	authorized to maintain a local bank account in Qatar and non-U.S. countries to facilitate				
33	business operations the VCU Qatar Campus. These accounts are exempt from the Securities				
34	for Public Deposits Act, Title 2.2, Chapter 44 of the Code of Virginia.				
35	3. Procurements and expenditures from the local bank account(s) are not subject to the				
36	Virginia Public Procurement Act and the Commonwealth Accounting Policies and Procedures				
37	(CAPP) Manual. Virginia Commonwealth University will institute procurement policies				
38	based on competitive procurement principles, except as otherwise stated within these policies.				
39	Expenditures from the local bank account will be recorded in the Commonwealth Accounting				
40	and Reporting System by Agency Transaction Vouchers, as appropriated herewith with				
41	revenue recognized as equal to the expenditures.				
42	4. Notwithstanding § 2.2-1149 of the Code of Virginia, Virginia Commonwealth University is				
43	authorized to approve operating, income and capital leases in Qatar under policies and				
44	procedures developed by the University.				
45	5. Virginia Commonwealth University is authorized to establish and hire staff (non-faculty)				
46	positions in Qatar under policies and procedures developed by the University. These				
47	employees, who are employed solely to support the Qatar Campus are not considered				
48	employees of the Commonwealth of Virginia and are not subject to the Virginia Personnel				
49	Act. Employees hired as University and Academic Professionals are considered employees of				
50	the Commonwealth of Virginia and are subject to the university's policies, Management				
51	Agreement, and applicable law.				

ITEM 211.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	6. The Board of Visitors of Virginia Commonwealth University is authorized to establish				
2	policies for the Qatar Campus.				
3	Total for Virginia Commonwealth University.....			<b>\$1,391,414,724</b>	<b>\$1,397,500,624</b>
4					<del>\$1,400,000,624</del>
5	General Fund Positions.....	1,507.80	1,507.80		
6	Nongeneral Fund Positions.....	3,792.29	3,792.29		
7	Position Level.....	5,300.09	5,300.09		
8	Fund Sources: General.....	\$308,887,044	<del>\$314,762,944</del>		
9			<del>\$317,262,944</del>		
10	Higher Education Operating.....	\$1,028,553,520	\$1,028,763,520		
11	Debt Service.....	\$53,974,160	\$53,974,160		
12	<b>§ 1-62. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)</b>				
13	212. Educational and General Programs (10000).....			\$1,029,822,208	<del>\$1,031,522,208</del>
14					<del>\$1,039,872,208</del>
15	Higher Education Instruction (100101).....	\$474,471,972	<del>\$475,471,972</del>		
16			<del>\$483,821,972</del>		
17	Higher Education Public Services (100103).....	\$4,895,968	\$4,895,968		
18	Higher Education Academic (100104).....	\$101,046,410	\$101,046,410		
19	Higher Education Student Services (100105).....	\$105,744,521	\$105,744,521		
20	Higher Education Institutional Support (100106).....	\$243,037,318	\$243,037,318		
21	Operation and Maintenance Of Plant (100107).....	\$100,626,019	\$101,326,019		
22	Fund Sources: General.....	\$486,763,559	<del>\$488,463,559</del>		
23			<del>\$496,813,559</del>		
24	Higher Education Operating.....	\$543,058,649	\$543,058,649		
25	Authority: Title 23.1, Chapter 29, Code of Virginia.				
26	A. This Item includes general and nongeneral fund appropriations to support institutional				
27	initiatives that help meet statewide goals described in the Restructured Higher Education				
28	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
29	Assembly).				
30	B. It is the objective of the Commonwealth that a standard of 70 percent full-time faculty				
31	be established for the Virginia Community College System. Consistent with higher				
32	education funding guidelines, it is expected that the Virginia Community College System				
33	will utilize the funds provided for base operating support to achieve this objective. In				
34	addition, the first priority for new funding provided to the community college system shall				
35	be for operating support at individual community colleges. Thirty days prior to the				
36	beginning of each fiscal year, the Virginia Community College System shall report to the				
37	Chairs of the House Appropriations and Senate Finance and Appropriations Committees				
38	on the allocation of all new general funds and nongeneral funds in this item and any cost				
39	recovery plans between the individual community colleges and the system office.				
40	C. It is the intent of the General Assembly that funds available to the Virginia Community				
41	College System be reallocated to accommodate changes in enrollment and other cost				
42	factors at each of the community colleges.				
43	D. Tuition and fee revenues from out-of-state students taking distance education courses				
44	through the Virginia Community College System must exceed all direct and indirect costs				
45	of providing instruction to those students. Tuition and fee rates to meet this requirement				
46	shall be established by the State Board for Community Colleges.				
47	E. Out of this appropriation, amounts for the following special programs are designated: at				
48	J. Sargeant Reynolds Community College, the Program for the Deaf, \$64,547 and four				
49	positions the first year and \$64,547 and four positions the second year from the general				
50	fund and the Program for the Intellectually Disabled, \$91,004 and four positions the first				
51	year and \$91,004 and four positions the second year from the general fund; and, at New				
52	River Community College, the Program for the Deaf, \$78,328 and four positions the first				

ITEM 212.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	year and \$78,328 and four positions the second year from the general fund, and the Program				
2	for the Intellectually Disabled, \$69,682 and 4.5 positions the first year and \$69,682 and 4.5				
3	positions the second year from the general fund; and, at Danville Community College, the				
4	Program for the Deaf, \$26,001 and one position the first year and \$26,001 and one position				
5	the second year from the general fund.				
6	F. Out of this appropriation, \$39,001 the first year and \$39,001 the second year from the				
7	general fund is designated to support the Southwest Virginia Telecommunications Network.				
8	G. Out of this appropriation, \$261,370 and four positions the first year and \$261,370 and four				
9	positions the second year from the general fund is provided to support Virginia Western				
10	Community College's participation in the Roanoke Higher Education Center and the Botetourt				
11	County Education and Training Center at Greenfield.				
12	H. Out of this appropriation, \$130,005 the first year and \$130,005 the second year from the				
13	general fund is designated to support the Southwestern Virginia Advanced Manufacturing				
14	Technology Center at Wytheville Community College.				
15	I.1. Out of this appropriation, \$345,000 the first year and \$345,000 the second year from the				
16	general fund is provided for the annual lease or rental costs of space in the Botetourt County				
17	Education and Training Center at Greenfield.				
18	2. The general fund amounts provided for in this paragraph for workforce training, retraining,				
19	programming, and community education facilities at the Botetourt County Education and				
20	Training Center shall be matched by local or private sources in a ratio of two-thirds state				
21	funds to at least one-third local or private funds, as approved by the State Board for				
22	Community Colleges.				
23	J. As Virginia's public colleges and universities approach full funding of the base adequacy				
24	guidelines and as the General Assembly strives to fully fund the general fund share of the				
25	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
26	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
27	of escalating college costs for Virginia students and families. In accordance with the cost-				
28	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
29	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
30	students to the extent possible.				
31	K. Out of this appropriation, \$191,884 the first year and \$191,884 the second year from the				
32	general fund shall be provided to Northern Virginia Community College to support public-				
33	private sector partnerships in order to maximize the number of newly licensed nurses and				
34	increase the supply of nursing faculty.				
35	L. Out of this appropriation, \$489,000 the first year and \$489,000 the second year from the				
36	general fund is designated for Northern Virginia Community College to implement the				
37	SySTEMic Solutions initiative which will enable expansion of dual enrollment courses with a				
38	STEM focus in all Northern Virginia school districts; opportunities to earn industry-aligned				
39	certifications; professional development opportunities for STEM teachers; part-time				
40	employment and internship opportunities for students in STEM programs; hands-on SOL-				
41	based science lessons at the elementary level with industry input and support; and				
42	collaborative robotics programs between the community college and K-12 schools. It is				
43	expected that an equal amount of private funds will be generated as a match for the state				
44	support.				
45	M. Out of this appropriation, \$19,560 the first year and \$19,560 the second year from the				
46	general fund shall be provided to Southside Virginia Community College. Out of this amount,				
47	<del>\$7,824</del> \$9,780 each year from the general fund shall be provided to the Estes Community				
48	Center in Chase City, <del>\$7,824</del> \$9,780 each year from the general fund shall be provided to the				
49	Lake Country Advanced Knowledge Center in South Hill. <del>and \$3,912 the first year and</del>				
50	<del>\$3,912 the second year from the general fund shall be provided to the Clarksville Enrichment</del>				
51	<del>Complex.</del>				
52	N. Out of this appropriation, \$115,130 the first year and \$115,130 the second year from the				
53	general fund is provided for the Mecklenburg County Job Retraining Center.				
54	O. Out of this appropriation, \$255,000 the first year and \$255,000 the second year from the				

ITEM 212.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	general fund and \$163,000 the first year and \$163,000 the second year from nongeneral			
2	funds is designated for the operation of the Amherst Center of Central Virginia			
3	Community College. Central Virginia Community College shall report annually to the			
4	Chairs of the House Appropriations and Senate Finance and Appropriations Committees			
5	on the number of students enrolled, the programs provided with number of students served			
6	and the number of degrees and certificates awarded by program.			
7	P. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the			
8	general fund is designated for Laurel Ridge Community College. Of this amount \$100,000			
9	the first year and \$100,000 the second year is designated to expand the career and			
10	technical education programs at the Middletown Campus and \$100,000 the first year and			
11	\$100,000 the second year is designated for workforce training programs at the Fauquier			
12	Campus. The programs will be designed in collaboration with regional employers and			
13	high schools.			
14	Q. Out of this appropriation, \$1,100,000 and seven positions the first year and \$1,100,000			
15	and seven positions the second year from the general fund is designated for veterans			
16	resource centers at Northern Virginia Community College, Tidewater Community			
17	College, Virginia Peninsula Community College, Germanna Community College, J.			
18	Sargeant Reynolds Community College, Brightpoint Community College, and Virginia			
19	Western Community College.			
20	R. Out of this appropriation, \$250,000 and nine positions the first year and \$250,000 and			
21	nine positions the second year from the general fund is designated to support the Rural			
22	Horseshoe Initiative.			
23	S. Out of this appropriation, \$480,000 and two positions the first year and \$480,000 and			
24	two positions the second year from the general fund are designated for the Virginia			
25	Community College System, in partnership with the State Council of Higher Education for			
26	Virginia, to develop and maintain a mandated online repository for all transfer			
27	agreements, course equivalency tools, Passport Credit Program Guidelines and other			
28	informational resources related to transferring from a public two-year institution to a			
29	public four-year institution. The repository shall also include a Dual Enrollment Guide,			
30	Exam Equivalency Guide, Degree Searcher, and other transfer tools and components that			
31	support student transfer.			
32	T. The Virginia Community College System is requested to work together with the City of			
33	Norfolk, Norfolk Public Schools, and other private or nonprofit entities for development			
34	of a plan for a possible Advanced Regional Technology and Workforce Academy in the			
35	City of Norfolk. The Academy will provide adult and youth workforce and educational			
36	services by Tidewater Community College in collaboration with Norfolk Public Schools			
37	and other local school divisions. The Virginia Community College System shall submit a			
38	proposed governance structure for the Academy and other proposed components of the			
39	plan to the Secretary of Education, the Secretary of Finance, and Chief Workforce			
40	Development Advisor for consideration.			
41	U. Out of this appropriation, \$413,689 the first year and \$1,413,689 the second year from			
42	the general fund is designated for costs of three associate degree programs in Occupational			
43	Therapy Assistant, Physical Therapy Assistant, and Surgical Technology that have			
44	transferred to Virginia Western Community College as a result of the merger of Radford			
45	University and the Jefferson College of Health Sciences authorized in Chapter 60 of the			
46	2019 Acts of Assembly.			
47	V. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year			
48	from the general fund is designated for advising, marketing, outreach and public			
49	awareness efforts for the G3 program in Item 213.			
50	W. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year			
51	from the general fund is designated for health science and technology education at			
52	Virginia Western, New River and Mountain Gateway Community Colleges.			
53	X. Out of this appropriation, \$296,314 the first year and \$296,314 the second year from			
54	the general fund is designated for Southside Virginia Community College to implement			
55	the Solar Hands-On Instructional Network of Excellence (SHINE) workforce program.			

ITEM 212.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Y. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
2	general fund is designated for the Virginia Community College System (VCCS) to develop a				
3	state-funded grant program to support the Great Expectations Program in the following areas:				
4	the hiring of college coaches or mentors, housing stipends, child care, and transportation				
5	needs. VCCS shall report to the Commission on Youth the outcomes of the grant program by				
6	November 30 of each year. The Great Expectations Program serves young adults who have				
7	experienced foster care.				
8	Z. Out of this appropriation, \$1,500,000 the first year and \$1,000,000 the second year from				
9	the general fund is designated for enhancements to the cyber-security infrastructure.				
10	AA. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
11	general fund is designated for Virginia Peninsula Community College to support its				
12	collaboration with the Coastal Virginia Science, Technology, Engineering, and Mathematics				
13	Hub.				
14	BB. Out of this appropriation, \$300,000 and one position the first year and \$1,500,000 and				
15	two positions the second year from the general fund is designated for Danville Community				
16	College to establish an aviation maintenance technology program. Danville Community				
17	College shall develop a comprehensive work plan which includes an implementation plan,				
18	projected expenditures, performance benchmarks and partnership responsibilities. Danville				
19	Community College shall initiate the program and accreditation approval through federal and				
20	state entities and complete partnership agreements with Danville Regional Airport, Averett				
21	University, other higher education partners, participating K-12 school divisions, businesses				
22	and any public bodies necessary for program.				
23	CC. Out of this appropriation, \$3,900,000 each year from the general fund is designated to				
24	support affordable access for in-state undergraduate students.				
25	<i>DD. Out of this appropriation \$7,750,000 the second year from the general fund is provided</i>				
26	<i>for support of workforce programs in regions with high labor demand and low supply. Funds</i>				
27	<i>may be used for startup costs related to new program development and shall include an</i>				
28	<i>employer match to ensure alignment to workforce needs. Funds also may be used to support</i>				
29	<i>new program development for career and technical dual enrollment courses.</i>				
30	<i>EE. Out of this appropriation, \$250,000 the second year from the general fund is designated</i>				
31	<i>for Northern Virginia Community College to provide technical instruction for an automotive</i>				
32	<i>apprenticeship program coordinated by the Prince William County Department of Facilities</i>				
33	<i>and Fleet Management, to address workforce shortages.</i>				
34	<i>FF. Out of this appropriation, \$350,000 the second year from the general fund is provided to</i>				
35	<i>the Virginia Community College System to support mixed-delivery programs and classroom</i>				
36	<i>equipment and materials at Virginia Peninsula Community College. Of this amount, \$100,000</i>				
37	<i>is provided to support early childhood instructional delivery, equipment, and program</i>				
38	<i>operating costs. Virginia Peninsula Community College is authorized to enter into a</i>				
39	<i>partnership agreement with a third-party provider to facilitate in-practice early childhood</i>				
40	<i>educational training. Funds shall be ongoing and incorporated into the institution's base</i>				
41	<i>budget for the next biennium.</i>				
42	213. Higher Education Student Financial Assistance				
43	(10800)				
44	a sum sufficient, estimated at.....			\$129,404,661	\$151,404,661
45	Scholarships (10810).....	\$129,404,661	\$151,404,661		
46	Fund Sources: General.....	\$90,957,355	\$112,957,355		
47	Higher Education Operating.....	\$38,447,306	\$38,447,306		
48	Authority: Title 23.1, Chapter 29, Code of Virginia.				
49	A. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the				
50	general fund is designated for Tidewater Community College to support an apprenticeship				
51	program for Virginia's shipyard workers. All general fund amounts appropriated for this				
52	apprenticeship program shall be used to provide scholarships to shipyard workers enrolled in				
53	the program. The conditions for receiving a scholarship shall be those conditions described in				
54	§ 23.1-2912, Code of Virginia.				



ITEM 213.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	B. Funding in this Item shall be allocated for the Virginia Guaranteed Assistance Program,			
2	the Commonwealth Award and need-based student financial assistance for industry-based			
3	certifications or related programs that do not qualify for other sources of student financial			
4	assistance.			
5	C. Up to 15 percent of the funding in this item may be used to support Virginia			
6	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled			
7	in Data Science and Technology, Science and Engineering, Healthcare and Education			
8	programs and (2) as a grant for students in innovative internship programs provided that			
9	the institutions has at least one private sector partner and the grant is matched equally by			
10	the partner with non-state funding and / or the institution from private funds.			
11	D.1. Out of this appropriation, \$34,500,000 the first year and \$34,500,000 the second year			
12	from the general fund is designated for the Get Skilled, Get a Job, Give Back Program (G3			
13	Program) pursuant to § 23.1-2911.2.			
14	The programs covered under the G3 Program by Classification of Instructional Program			
15	(CIP) Codes are as follows:			
16	<b>CIP Code</b>	<b>Description</b>		
17	11.0101	Computer and Information		
18		Sciences, General		
19	11.0103	Information Technology		
20	11.0201	Computer Programming/		
21		Programmer, General		
22	11.0701	Computer Science		
23	11.0801	Web Page,		
24		Digital/Multimedia and		
25		Information Resources Design		
26	11.0901	Computer Systems		
27		Networking and		
28		Telecommunications		
29	11.1001	Network and System		
30		Administration/ Administrator		
31	11.1003	Computer and Information		
32		Systems Security/Information		
33		Assurance		
34	13.0101	Education, General		
35	13.1013	Education/Teaching of		
36		Individuals with Autism		
37	13.1501	Teacher Assistant/Aide		
38	15.0000	Engineering and Engineering-		
39		Related Fields		
40	15.0101	Architectural Engineering		
41		Technology/Technician		
42	15.0201	Civil Engineering		
43		Technology/Technician		
44	15.0303	Electrical, Electronic and		
45		Communications Engineering		
46		Technology/Technician		
47	15.0305	Telecommunications		
48		Technology/Technician		
49	15.0599	Environmental Control		
50		Technologies/Technicians,		
51		Other		
52	15.0612	Industrial		
53		Technology/Technician		
54	15.0613	Manufacturing Engineering		

ITEM 213.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1				Technology/Technician
2	15.0699			Industrial Production
3				Technologies/Technicians,
4				Other
5	15.0899			Mechanical Engineering
6				Related
7				Technologies/Technicians,
8				Other
9	15.0901			Mining Technology/Technician
10	15.1301			Drafting and Design
11				Technology/Technician,
12				General
13	15.1302			CAD/CADD Drafting and/or
14				Design Technology/Technician
15	15.1303			Architectural Drafting and
16				Architectural CAD/CADD
17	15.1401			Nuclear Engineering
18				Technology/Technician
19	15.9999			Engineering Technologies and
20				Engineering-Related Fields,
21				Other
22	19.0707			Family and Community
23				Services
24	19.0709			Child Care Provider/Assistant
25	30.0101			Biological and Physical
26				Sciences
27	41.0101			Biology
28				Technician/Biotechnology
29				Laboratory Technician
30	43.0102			Corrections
31	43.0103			Criminal Justice/Law
32				Enforcement Administration
33	43.0104			Criminal Justice/Safety Studies
34	43.0106			Forensic Science and
35				Technology
36	43.0107			Criminal Justice/Police Science
37	43.0203			Fire Science/Fire-fighting
38	43.0303			Critical Infrastructure
39				Protection
40	43.0406			Homeland Security, Other
41	43.9999			Homeland Security, Law
42				Enforcement, Firefighting and
43				Related Protective Services,
44				Other
45	46.0000			Construction Trades
46	46.0302			Electrician
47	47.0000			Mechanic and Repair
48				Technologies / Technicians
49	47.0101			Electrical/Electronics
50				Equipment Installation and
51				Repair, General
52	47.0105			Industrial Electronics
53				Technology/Technician
54	47.0201			Heating, Air Conditioning,
55				Ventilation and Refrigeration
56				Maintenance

ITEM 213.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1				Technology/Technician
2	47.0603			Autobody/Collision and
3				Repair
4				Technology/Technician
5	47.0604			Automobile/Automotive
6				Mechanics
7				Technology/Technician
8	47.0605			Diesel Mechanics
9				Technology/Technician
10	47.0607			Airframe Mechanics and
11				Aircraft Maintenance
12				Technology/Technician
13	48.0000			Precision Production
14	48.0501			Machine Tool
15				Technology/Machinist
16	48.0508			Welding Technology/Welder
17	48.0599			Precision Metal Working,
18				Other
19	48.0701			Woodworking, General
20	51.0601			Dental Assisting/Assistant
21	51.0602			Dental Hygiene/Hygienist
22	51.0603			Dental Laboratory
23				Technology/Technician
24	51.0707			Health Information/Medical
25				Records
26				Technology/Technician
27	51.0708			Medical Transcription/
28				Transcriptionist
29	51.0713			Medical Insurance Coding
30				Specialist/Coder
31	51.0799			Health and Medical
32				Administrative Services,
33				Other
34	51.0801			Medical/Clinical Assistant
35	51.0803			Occupational Therapist
36				Assistant
37	51.0805			Pharmacy
38				Technician/Assistant
39	51.0806			Physical Therapy
40				Technician/Assistant
41	51.0808			Veterinary/Animal Health
42				Technology/Technician and
43				Veterinary Assistant
44	51.0904			Emergency Medical
45				Technology/Technician (EMT
46				Paramedic)
47	51.0907			Medical Radiologic
48				Technology/Science -
49				Radiation Therapist
50	51.0908			Respiratory Care
51				Therapy/Therapist
52	51.0909			Surgical
53				Technology/Technologist
54	51.0910			Diagnostic Medical
55				Sonography/Sonographer and
56				Ultrasound Technician

ITEM 213.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	51.0911	Radiologic		
2		Technology/Science -		
3		Radiographer		
4	51.0912	Physician Assistant		
5	51.0999	Allied Health Diagnostic,		
6		Intervention, and Treatment		
7		Professions, Other		
8	51.1004	Clinical/Medical Laboratory		
9		Technician		
10	51.1005	Clinical Laboratory		
11		Science/Medical		
12		Technology/Technologist		
13	51.1009	Phlebotomy		
14		Technician/Phlebotomist		
15	51.1105	Pre-Nursing Studies		
16	51.1501	Substance Abuse/Addiction		
17		Counseling		
18	51.1504	Community Health		
19		Services/Liaison/Counseling		
20	51.1508	Mental Health		
21		Counseling/Counselor		
22	51.1599	Mental and Social Health		
23		Services and Allied		
24		Professions, Other		
25	51.1801	Opticianry/Ophthalmic		
26		Dispensing Optician		
27	51.2706	Medical Informatics		
28	51.3101	Dietetics/Dietitian		
29	51.3501	Massage Therapy/Therapeutic		
30		Massage		
31	51.3801	Registered Nursing/Registered		
32		Nurse		
33	51.3899	Registered Nursing, Nursing		
34		Administration, Nursing		
35		Research and Clinical Nursing,		
36		Other		
37	51.3901	Licensed Practical/Vocational		
38		Nurse Training		
39	51.3902	Nursing Assistant/Aide and		
40		Patient Care Assistant/Aide		

41 2. a. By December 1 of each year, the Office of Education and Labor Market Alignment  
 42 within the Virginia Economic Development Partnership Authority System shall evaluate the  
 43 skills and training including those provided through high school career and technical  
 44 education, credentials, certifications, apprenticeships, internships, and other degree and non-  
 45 degree programs needed for Virginians to fill jobs available in certified regional council areas.

46 b. Based on this evaluation, the Office of Education and Labor Market Alignment within the  
 47 Virginia Economic Development Partnership Authority System shall make recommendations  
 48 to the Governor and General Assembly what programs should be offered in each region that  
 49 qualify for financial assistance under the G3 Program.

50 c. All additions and changes to the eligible high-demand fields for which programs may be  
 51 offered pursuant to this item shall be approved by the General Assembly prior to  
 52 implementation.

53 3. In order to be eligible for financial assistance under this program at a qualified public  
 54 institution, an applicant shall:

ITEM 213.	Item Details(\$)		Appropriations(\$)	
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1	a. Receive a total household income less than or equal to four hundred percent of the			
2	Federal Poverty Level;			
3	b. Be enrolled or accepted for enrollment as a full-time or part-time student at an approved			
4	institution in an approved program specific to a high-demand field, as specified in			
5	paragraph D.1., and shall be enrolled in a minimum of six credit hours per semester, or in			
6	an eligible non-credit program;			
7	c. Have submitted complete applications for federal and state student financial aid			
8	programs for which they may be eligible.			
9	d. In addition, healthcare workers, first responders and other essential workers as defined			
10	under Phase 1a and 1b of the Center for Disease Control (CDC) and Virginia Department			
11	of Health (VDH) and that are serving in the frontline of the COVID-19 pandemic shall,			
12	subject to the provisions of paragraph D.1. of this item, be eligible for programs offered			
13	under the G-3 initiative that enhance or upgrade their skills at no cost during the period			
14	that is covered under the state of emergency and for two years thereafter.			
15	4. In order to remain eligible for financial assistance under this program at an approved			
16	institution, a participating student shall:			
17	a. Meet standards for Satisfactory Academic Progress and maintain the required grade			
18	point average established by federal Higher Education Act of 1965 Title IV requirements;			
19	b. Demonstrate reasonable progress to complete their specific program of study to earn an			
20	associate degree in no more than three years;			
21	c. Not exceed 150 percent of required credits of certificate or degree.			
22	5. a. Payments out of this appropriation shall provide (i) grants up to the amount necessary			
23	to pay for the last-dollar cost of the enrolled institution's tuition, mandatory fees, and			
24	textbook stipend for eligible students after all other qualified federal and state financial			
25	aid, and (ii) a Student Support Incentive Grant up to \$2,250 per year for eligible students			
26	who are enrolled full-time and receive full Federal Pell Grants.			
27	b. Each Student Support Incentive Grant shall be distributed to the eligible students in two			
28	equal payments, with the first disbursement after the census date for the enrollment period			
29	is reached, and the final disbursement at the end of the term of which the students			
30	qualified. Students who withdraw or stop attending during the term shall not receive			
31	additional payments and shall be subject to repayment of the funds already received. An			
32	eligible student may receive up to \$900 per semester and up to \$450 per Summer Term.			
33	6. a. Funds for marketing and public awareness efforts to increase participation in the			
34	program are contained in Item 212 V. of this act.			
35	b. The governing boards of Virginia's public associate degree-granting institutions shall			
36	ensure that program participation does not exceed budget appropriation.			
37	7. a. No later than September 1 of each year, each Virginia public associate degree-			
38	granting institution shall submit to the State Council of Higher Education for Virginia and			
39	the Virginia Community College System a report with data from the previous fiscal year			
40	on program participation and completion, including data on what high-demand fields are			
41	supported by students at each institution.			
42	b. The Council and System shall work collaboratively to compile the data provided by			
43	each public associate degree-granting institution and report such data, in aggregate and by			
44	institution annually, to the Governor, the Chairs of the House Appropriations and Senate			
45	Finance and Appropriations Committees, the Senate Education and Health Committee,			
46	and the House Education Committee. The report must include student enrollment,			
47	retention rates between terms and academic years, wage data including median wages			
48	prior to enrollment and one year after completion of a credential or degree, wage rates of			
49	students who have not enrolled in over a year and did not complete a credential, and a			
50	comparison of demand of jobs and completion rates. The report must disaggregate the			
51	information above by program of study, college, and student income level at start of			
52	program.			

ITEM 213.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1 214.	Financial Assistance For Educational and General Services (11000).....		\$60,736,044	\$60,736,044
2				
3	Sponsored Programs (11004).....		\$60,736,044	\$60,736,044
4	Fund Sources: Higher Education Operating.....		\$60,736,044	\$60,736,044
5	Authority: Title 23.1, Chapter 29, Code of Virginia.			
6	The Higher Education Operating fund source listed in this Item is considered to be a sum			
7	sufficient appropriation, which is an estimate of funding required by the university to cover			
8	sponsored program operations.			
9 215.	Economic Development Services (53400).....		\$128,352,970	\$128,352,970
10	Management of Workforce Development Program			
11	Services (53427).....		\$128,352,970	\$128,352,970
12	Fund Sources: General.....		\$12,351,314	\$12,351,314
13	Higher Education Operating.....		\$116,001,656	\$116,001,656
14	Authority: Title 23.1, Chapter 29, Code of Virginia.			
15	A. 1. Out of this appropriation, \$53,850,629 and 38 positions the first year, and \$53,850,629			
16	and 38 positions the second year from nongeneral funds is provided for the administration and			
17	implementation of workforce development programs as part of the federal Workforce			
18	Innovation and Opportunity Act of 2014 (WIOA).			
19	2. Out of this appropriation, and consistent with Sections 128 and 133 of WIOA, 15% of the			
20	nongeneral funds received for the administration of Title I of WIOA shall be reserved by the			
21	Governor in a fund to support administration of the Title I programs and to support statewide			
22	strategic workforce initiatives. At the end of the federal allotment cycle, unobligated Rapid			
23	Response funds shall also be transferred to the Governor's fund, consistent with Section 134			
24	of WIOA. The investment strategy for the fund shall be determined by the Governor, in			
25	consultation with the Chief Workforce Development Advisor, the Virginia Community			
26	College System, and workforce system stakeholders no later than the first day of the federal			
27	program year for WIOA Title I. The investment strategy shall be consistent with required and			
28	allowable activities under Section 134 of WIOA. By December 15 of each year, the Chief			
29	Workforce Development Advisor shall report on the use of funds and generated outcomes to			
30	the Chairs of the House Appropriations and Senate Finance and Appropriations Committees.			
31	B. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the			
32	general fund is provided to continue planning for the advanced integrated manufacturing			
33	technology program at Virginia Peninsula Community College.			
34	C.1. Out of this appropriation, \$666,162 the first year and \$666,162 the second year from the			
35	general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at			
36	Patrick and Henry Community College.			
37	2. Out of this appropriation, \$1,086,350 the first year and \$1,086,350 the second year from the			
38	general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at			
39	Patrick and Henry Community College for an ongoing match for a grant from the U.S.			
40	Department of Commerce to develop a manufacturer assistance program covering most of			
41	Virginia.			
42	D. It is the intent of the General Assembly that noncredit business and industry work-related			
43	training courses and programs offered by community colleges be funded at a ratio of 30			
44	percent from the general fund and 70 percent from nongeneral funds. Out of this			
45	appropriation, \$664,647 in the first year and \$664,647 in the second year from the general			
46	fund is designated for this purpose. These funds may be combined with funds of \$249,243 the			
47	first year and \$249,243 the second year already included in the Virginia Community College			
48	System budget for the "Virginia Works" program. The funds will be allocated by formula to			
49	all colleges based on the number of individuals served by non-credit activities.			
50	E.1. As recommended by House Joint Resolution No. 622 (1997), the Joint Subcommittee to			
51	Study Noncredit Education for Workforce Training in the Commonwealth, the Virginia			
52	Community College System is directed to establish one or more Institutes of Excellence			

ITEM 215.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	responsible for development of statewide training programs to meet current, high demand			
2	workforce needs of the Commonwealth. Out of this appropriation, at least \$664,647 the			
3	first year and \$664,647 the second year from the general fund is available to support the			
4	Institutes of Excellence.			
5	2. Under the guidance of the Virginia Workforce Council, authorized in Title 2.2, Chapter			
6	26, Article 25, Code of Virginia, the Virginia Community College System shall submit to			
7	the Chairs of the Senate Finance and Appropriations and House Appropriations			
8	Committees by November 4 of each year a report detailing the financing, activities,			
9	accomplishments and plans for the Institutes of Excellence and the four workforce			
10	development centers, and outcomes of the appropriations for 23 workforce coordinators			
11	and for non-credit training. The report shall include, but not be limited to:			
12	a. performance measures to be used to evaluate the effectiveness of the workforce			
13	coordinators at all 23 colleges;			
14	b. detailed information on number of students trained, employers served and courses			
15	offered; the types of certifications awarded; and the participation by local governments			
16	and the public or private sector, and other data relevant to the activities of the four			
17	regional workforce development centers;			
18	c. the number of students trained, employers served and courses offered through noncredit			
19	instruction, and the amounts of local government, public or private sector funding used to			
20	match this appropriation; and			
21	d. the amount or percentage of private and public funding contributed for the institutes'			
22	programming and operating needs; the number of private and public partnerships involved			
23	in the institutes' programming; the number of faculty and colleges affected by the			
24	institutes' programming; and performance measures to be used to evaluate the sharing or			
25	broadcasting of information and new/improved/updated curricula to other Virginia			
26	Community College campuses.			
27	F. Out of this appropriation, \$1,196,820 and 23 positions the first year and \$1,196,820 and			
28	23 positions the second year from the general fund is provided for staff who will be			
29	responsible for coordinating workforce training in the campus service area. The staff will			
30	work with local business and industry to determine training needs, coordinate with local			
31	economic development personnel, the local workforce training council, and other			
32	providers. It is the General Assembly's intent that the Virginia Community College			
33	System maximize these positions by encouraging funding matches at the local level.			
34	G. Out of this appropriation, \$470,880 and four positions the first year and \$470,880 and			
35	four positions the second year from the general fund is provided for four workforce			
36	training centers: the Peninsula Workforce Development Center (Virginia Peninsula			
37	Community College), \$78,480 and one position the first year and \$78,480 and one			
38	position the second year; the Regional Center for Applied Technology Training (Danville			
39	Community College), \$156,960 and one position the first year and \$156,960 and one			
40	position the second year; a Workforce Development Center at Paul D. Camp Community			
41	College, \$156,960 and one position the first year and \$156,960 and one position the			
42	second year; and the Central Virginia Manufacturing Technology Training Center in the			
43	Lynchburg area, \$78,480 and one position the first year and \$78,480 and one position the			
44	second year. Each center shall provide a 25 percent match prior to the release of state			
45	funding.			
46	H. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from			
47	the general fund is designated to continue the pre-hire immersion training program.			
48	I. Out of this appropriation, \$460,000 the first year and \$460,000 the second year from the			
49	general fund is designated to support the veteran's credit for prior learning application.			
50	J. Out of this appropriation, \$104,950 the first year and \$104,950 the second year from the			
51	general fund is designated to support career and technical education at Laurel Ridge			
52	Community College's Luray-Page County Center with a focus on healthcare and medical			
53	programs.			
54	K. Out of this appropriation, \$310,000 the first year and \$310,000 the second year from			

ITEM 215.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	the general fund is designated to implement a pilot program between Virginia Western			
2	Community College, Botetourt County Public Schools, and local industry partners to meet the			
3	demand for mechatronic technicians. The program goal is to prepare 100 Mechatronic			
4	Engineering Technicians over five years using established career pathways with Botetourt			
5	County Public Schools and Virginia Western Community College and a sustainable faculty			
6	preparation program.			
7	L. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the			
8	general fund is designated to implement a pilot program between Virginia Western			
9	Community College, Roanoke City Public Schools and local industry partners to create a			
10	Career Technical dual track program to allow high school students the opportunity to			
11	complete high school with both a diploma and a workforce credential / certificate.			
12	M. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
13	general fund is designated towards implementing a construction pre-hire immersion training			
14	pilot program at two community colleges.			
15	N. The Higher Education Operating fund source listed in this Item is considered to be a sum			
16	sufficient appropriation, which is an estimate of funding required by the university to cover			
17	workforce development program operations.			
18	O. Out of this appropriation, \$475,000 each year from the general fund is designated to			
19	implement a pilot program between Rappahannock Community College and Virginia			
20	Commonwealth University Health System to create a certified sonographer education and			
21	training program in order to address significant workforce shortages across the			
22	Commonwealth. Funding shall support capital, equipment, and staffing needs to create two			
23	training labs in the Rappahannock Community College service region.			
24	216.	Higher Education Auxiliary Enterprises (80900)		
25		a sum sufficient, estimated at.....		\$53,821,317 \$53,821,317
26		Food Services (80910).....	\$1,238,576 \$1,238,576	
27		Bookstores And Other Stores (80920).....	\$14,447,297 \$14,447,297	
28		Parking And Transportation Systems And Services		
29		(80940).....	\$18,487,416 \$18,487,416	
30		Student Unions And Recreational Facilities (80970)...	\$19,648,028 \$19,648,028	
31		Fund Sources: Higher Education Operating.....	\$37,710,554 \$37,710,554	
32		Debt Service.....	\$16,110,763 \$16,110,763	
33		Authority: Title 23.1, Chapter 29, Code of Virginia.		
34	217.	The appropriations in this section are for the following community colleges:		
35		<b>College I.D.</b>	<b>Community College</b>	<b>College I.D.</b>
36		61	System Office	80 Northern Virginia
37		70	Shared Services Center	85 Patrick and Henry
38		91	Blue Ridge	77 Paul D. Camp
39		92	Central Virginia	82 Piedmont
40		87	Mountain Gateway	78 Rappahannock
41		79	Danville	76 Southside Virginia
42		84	Eastern Shore	94 Southwest Virginia
43		97	Germanna	93 Virginia Peninsula
44		83	J. Sargeant Reynolds	95 Tidewater
45		90	Brightpoint	96 Virginia Highlands
46		98	Laurel Ridge	86 Virginia Western
47		99	Mountain Empire	88 Wytheville
48		75	New River	
49		Total for Virginia Community College System.....		\$1,402,137,200 \$1,425,837,200
50				\$1,434,187,200



ITEM 217.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	General Fund Positions.....	5,634.57	5,635.57		
2	Nongeneral Fund Positions.....	5,296.58	5,296.58		
3	Position Level.....	10,931.15	10,932.15		
4	Fund Sources: General.....	\$590,072,228	\$613,772,228		
5			\$622,122,228		
6	Higher Education Operating.....	\$795,954,209	\$795,954,209		
7	Debt Service.....	\$16,110,763	\$16,110,763		
8	<b>§ 1-63. VIRGINIA MILITARY INSTITUTE (211)</b>				
9	218. Educational and General Programs (10000).....			\$57,437,165	\$56,725,605
10	Higher Education Instruction (100101).....	\$25,067,132	\$24,651,892		
11	Higher Education Public Services (100103).....	\$88,135	\$88,135		
12	Higher Education Academic (100104).....	\$6,821,076	\$6,821,076		
13	Higher Education Student Services (100105).....	\$4,046,027	\$4,010,707		
14	Higher Education Institutional Support (100106).....	\$11,785,331	\$11,355,331		
15	Operation and Maintenance Of Plant (100107).....	\$9,629,464	\$9,798,464		
16	Fund Sources: General.....	\$20,809,176	\$20,269,276		
17	Higher Education Operating.....	\$36,227,989	\$36,056,329		
18	Debt Service.....	\$400,000	\$400,000		
19	Authority: Title 23.1, Chapter 25, Code of Virginia.				
20	A. This Item includes general and nongeneral fund appropriations to support institutional				
21	initiatives that help meet statewide goals as described in the Restructured Higher				
22	Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945,				
23	2005 Acts of Assembly).				
24	B. As Virginia's public colleges and universities approach full funding of the base				
25	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
26	share of the base adequacy guidelines, these funds are provided with the intent that, in				
27	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
28	consideration the impact of escalating college costs for Virginia students and families. In				
29	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
30	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
31	fees for in-state, undergraduate students to the extent possible.				
32	C. Resources determined by the State Council of Higher Education for Virginia to be				
33	uniquely military shall be excluded from the base adequacy funding guidelines.				
34	D. 1. Out of this appropriation, \$395,740 the first year and \$395,740 the second year from				
35	the general fund is designated to address increased degree production in Data Science and				
36	Technology, Science and Engineering, Healthcare, and Education.				
37	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
38	Professional awards as follows:				
39	a. Data Science and Technology awards shall be based on completion data contained in				
40	the State Council of Higher Education for Virginia, C-16 completion report;				
41	b. Science and Engineering awards shall be based on completion data contained in the				
42	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for				
43	the following programs Biological and Biomedical Science (26), Engineering (14) less				
44	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical				
45	Sciences (40);				
46	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
47	completion report for the Health Professions and Related Programs (51); and				
48	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
49	completion report for the Education Programs (13).				

ITEM 218.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	3. Virginia Military Institute is expected to maintain increases in:				
2	a. Data Science and Technology awards of 5 annually over the base year.				
3	b. Science and Engineering awards of 5 annually over the base year.				
4	c. The 2016-17 year will serve as the base year for these purposes.				
5	4. SCHEV shall report on the progress toward these goals to the Chairs of the House				
6	Appropriations and Senate Finance and Appropriations Committees annually.				
7	E. The 4-VA, a public-private partnership among George Mason University, James Madison				
8	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia				
9	Military Institute, Virginia Commonwealth University, the College of William and Mary, and				
10	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource				
11	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining				
12	and enhancing quality. Instructional talent across the eight institutions is leveraged in the				
13	delivery of programs in foreign languages, science, technology, engineering and mathematics.				
14	The 4-VA Management Board can expand this partnership to additional institutions as				
15	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled				
16	by the management board as required to support continuing efforts of the 4-VA priorities and				
17	projects.				
18	F. Out of this appropriation, \$3,729,287 the first year and \$3,120,387 the second year from				
19	the general fund is designated to address the One Corps initiatives related to Title IX				
20	Coordination, the Commandant Staff, the Legal Affairs Office, Academic and Student				
21	Programs, Compliance and Reporting and Commemorations and Memorials as well as				
22	targeted staff salary compression issues.				
23	G. Out of this appropriation, \$1,800,000 each year from the general fund is designated to				
24	support affordable access for in-state undergraduate students.				
25	219. Higher Education Student Financial Assistance				
26	(10800).....			\$5,787,018	\$6,018,318
27	Scholarships (10810).....	\$5,787,018	\$6,018,318		
28	Fund Sources: General.....	\$1,187,018	\$1,418,318		
29	Higher Education Operating.....	\$4,600,000	\$4,600,000		
30	Authority: Title 23.1, Chapter 25, § 23.1-2506, Code of Virginia.				
31	A. Out of the amounts for Scholarships and Loans, the institute shall provide for State				
32	Cadetships and for discretionary student aid.				
33	B. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
34	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
35	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
36	grant for students in innovative internship programs provided that the institutions has at least				
37	one private sector partner and the grant is matched equally by the partner with non-state				
38	funding and / or the institution from private funds.				
39	220. Financial Assistance For Educational and General				
40	Services (11000)				
41	a sum sufficient, estimated at.....			\$894,898	\$894,898
42	Eminent Scholars (11001).....	\$200,000	\$200,000		
43	Sponsored Programs (11004).....	\$694,898	\$694,898		
44	Fund Sources: Higher Education Operating.....	\$894,898	\$894,898		
45	Authority: Title 23.1, Chapter 25, Code of Virginia.				
46	221. Unique Military Activities (11300).....			\$11,209,162	\$10,764,162
47	Fund Sources: General.....	\$6,275,771	\$5,859,671		
48	Higher Education Operating.....	\$4,933,391	\$4,904,491		
49	Authority: Discretionary Inclusion.				

ITEM 221.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	A.1. Personnel associated with performance of activities designated by the State Council				
2	of Higher Education for Virginia to be uniquely military shall be excluded from the				
3	calculation of employment guidelines.				
4	2. It is the intent of the General Assembly that nonresident cadets receive the same general				
5	fund support in the Unique Military program as resident cadets.				
6	222. Higher Education Auxiliary Enterprises (80900)				
7	a sum sufficient, estimated at.....			\$30,418,510	\$30,418,510
8	Food Services (80910).....	\$7,497,369	\$7,497,369		
9	Bookstores And Other Stores (80920).....	\$1,174,021	\$1,174,021		
10	Residential Services (80930).....	\$2,080,471	\$2,080,471		
11	Student Health Services (80960).....	\$232,440	\$232,440		
12	Student Unions And Recreational Facilities				
13	(80970).....	\$1,838,039	\$1,838,039		
14	Recreational And Intramural Programs (80980).....	\$955,874	\$955,874		
15	Other Enterprise Functions (80990).....	\$11,245,395	\$11,245,395		
16	Intercollegiate Athletics (80995).....	\$5,394,901	\$5,394,901		
17	Fund Sources: Higher Education Operating.....	\$27,920,510	\$27,920,510		
18	Debt Service.....	\$2,498,000	\$2,498,000		
19	Authority: Title 23.1, Chapter 25, Code of Virginia.				
20	Total for Virginia Military Institute.....			\$105,746,753	\$104,821,493
21	General Fund Positions.....	203.71	203.71		
22	Nongeneral Fund Positions.....	292.06	292.06		
23	Position Level.....	495.77	495.77		
24	Fund Sources: General.....	\$28,271,965	\$27,547,265		
25	Higher Education Operating.....	\$74,576,788	\$74,376,228		
26	Debt Service.....	\$2,898,000	\$2,898,000		
27	<b>§ 1-64. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)</b>				
28	223. Educational and General Programs (10000).....			\$889,805,983	\$890,988,983
29	Higher Education Instruction (100101).....	\$536,637,766	\$536,637,766		
30	Higher Education Research (100102).....	\$23,409,533	\$23,409,533		
31	Higher Education Public Services (100103).....	\$25,486,759	\$25,486,759		
32	Higher Education Academic (100104).....	\$98,163,445	\$98,163,445		
33	Higher Education Student Services (100105).....	\$27,074,183	\$27,074,183		
34	Higher Education Institutional Support (100106).....	\$86,382,514	\$86,382,514		
35	Operation and Maintenance Of Plant (100107).....	\$92,651,783	\$93,834,783		
36	Fund Sources: General.....	\$211,354,059	\$211,803,059		
37	Higher Education Operating.....	\$678,451,924	\$679,185,924		
38	Authority: Title 23.1, Chapter 26, Code of Virginia.				
39	A. This Item includes general and nongeneral fund appropriations to support institutional				
40	initiatives that help meet statewide goals described in the Restructured Higher Education				
41	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
42	Assembly).				
43	B. Out of this appropriation shall be expended an amount estimated at \$869,882 the first				
44	year and \$869,882 the second year from the general fund and \$436,357 the first year and				
45	\$436,357 the second year from nongeneral funds are designated for the educational				
46	telecommunications project to provide graduate engineering education. For supplemental				
47	budget requests, the participating institutions and centers jointly shall submit a report in				
48	support of such requests to the State Council of Higher Education for Virginia for review				
49	and recommendation to the Governor and General Assembly.				

ITEM 223.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	C. Out of this appropriation, \$301,219 the first year and \$301,219 the second year from the			
2	general fund is designated to support the Marion duPont Scott Equine Center of the Virginia-			
3	Maryland Regional College of Veterinary Medicine.			
4	D. Out of this appropriation, \$225,588 the first year and \$225,588 the second year from the			
5	general fund is designated to support tobacco research for medicinal purposes and field tests			
6	at sites in Blackstone and Abingdon.			
7	E. As Virginia's public colleges and universities approach full funding of the base adequacy			
8	guidelines and as the General Assembly strives to fully fund the general fund share of the			
9	base adequacy guidelines, these funds are provided with the intent that, in exercising their			
10	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact			
11	of escalating college costs for Virginia students and families. In accordance with the cost-			
12	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit			
13	increases on tuition and mandatory educational and general fees for in-state, undergraduate			
14	students to the extent possible.			
15	F. Out of this appropriation, \$288,000 the first year and \$288,000 the second year from the			
16	general fund is designated to develop a STEM Industry Internship program in partnership			
17	with the Virginia Space Grant Consortium, Virginia Regional Technology Councils and			
18	industry. The program will provide 75 undergraduate students across the Commonwealth an			
19	opportunity to centrally apply for real world work experience and provide Virginia's			
20	industries with access to qualified interns. Virginia Tech will partner with the Virginia Space			
21	Grant Consortium and work with Virginia's Regional Technology Councils who will serve as			
22	the program's conduit to industry, advertising the program and linking with interested industry			
23	partners.			
24	G. The 4-VA, a public-private partnership among George Mason University, James Madison			
25	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia			
26	Military Institute, Virginia Commonwealth University, the College of William and Mary, and			
27	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource			
28	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining			
29	and enhancing quality. Instructional talent across the eight institutions is leveraged in the			
30	delivery of programs in foreign languages, science, technology, engineering and mathematics.			
31	The 4-VA Management Board can expand this partnership to additional institutions as			
32	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled			
33	by the management board as required to support continuing efforts of the 4-VA priorities and			
34	projects.			
35	H. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from			
36	the general fund is designated to support a cyber range platform to be used for cyber security			
37	training by students in Virginia's public high schools, community colleges, and four-year			
38	institutions. Virginia Tech shall form a consortium among participating institutions, and shall			
39	serve as the coordinating entity for use of the platform. The consortium should initially			
40	include all Virginia public institutions with a certification of academic excellence from the			
41	federal government.			
42	I. The appropriation for the fund source Higher Education Operating in this Item shall be			
43	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to			
44	be collected for the educational and general program under the terms of the management			
45	agreement between Virginia Polytechnic Institute and State University and the			
46	Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.			
47	J. 1. Out of this appropriation, \$5,215,880 the first year and \$5,215,880 the second year from			
48	the general fund is designated to address increased degree production in Data Science and			
49	Technology, Science and Engineering, Healthcare, and Education.			
50	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
51	Professional awards as follows:			
52	a. Data Science and Technology awards shall be based on completion data contained in the			
53	State Council of Higher Education for Virginia, C-16 completion report;			
54	b. Science and Engineering awards shall be based on completion data contained in the State			

ITEM 223.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
2	following programs Biological and Biomedical Science (26), Engineering (14) less those			
3	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences			
4	(40);			
5	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
6	completion report for the Health Professions and Related Programs (51); and			
7	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
8	completion report for the Education Programs (13).			
9	3. Virginia Tech is expected to maintain increases in:			
10	a. Data Science and Technology awards of 60 annually over the base year.			
11	b. Science and Engineering awards of 100 annually over the base year.			
12	c. The 2016-17 year will serve as the base year for these purposes.			
13	4. SCHEV shall report on the progress toward these goals to the Chairs of the House			
14	Appropriations and Senate Finance and Appropriations Committees annually.			
15	K. Out of this appropriation, \$5,500,000 each year from the general fund is designated to			
16	support affordable access for in-state undergraduate students.			
17	224.	Higher Education Student Financial Assistance		
18		(10800).....		\$40,020,794 \$46,101,994
19		Scholarships (10810).....	\$33,978,369	\$39,577,169
20		Fellowships (10820).....	\$6,042,425	\$6,524,825
21		Fund Sources: General.....	\$26,591,936	\$32,673,136
22		Higher Education Operating.....	\$13,428,858	\$13,428,858
23	Authority: Soil Scientist Scholarships: Title 23.1, Chapter 26, and § 23.1-615, Code of			
24	Virginia.,			
25	A. Out of the amount for Scholarships, the following sums shall be made available from			
26	the general fund for:			
27	1. Soil Scientist Scholarships, \$11,000 the first year and \$11,000 the second year.			
28	2. Scholarships, internships, and graduate assistantships administered by the Multicultural			
29	Academic Opportunities Program at the university, \$86,500 the first year and \$86,500 the			
30	second year. Eligible students must have financial need and participate in an academic			
31	support program.			
32	B. The appropriation for the fund source Higher Education Operating in this Item shall be			
33	considered a sum sufficient appropriation, which is an estimate of the revenue collected to			
34	meet student financial aid needs, under the terms of the management agreement between			
35	the university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006			
36	Acts of Assembly.			
37	C. Up to 15 percent of the funding in this item may be used to support Virginia			
38	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled			
39	in Data Science and Technology, Science and Engineering, Healthcare and Education			
40	programs and (2) as a grant for students in innovative internship programs provided that			
41	the institutions has at least one private sector partner and the grant is matched equally by			
42	the partner with non-state funding and / or the institution from private funds.			
43	225.	Financial Assistance For Educational and General		
44		Services (11000).....		\$392,037,507 \$392,037,507
45				\$393,037,507
46		Eminent Scholars (11001).....	\$2,000,000	\$2,000,000
47		Sponsored Programs (11004).....	\$390,037,507	\$390,037,507
48				\$391,037,507

ITEM 225.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$9,388,544	<del>\$9,388,544</del>		
2			\$10,388,544		
3	Higher Education Operating.....	\$382,648,963	\$382,648,963		
4	Authority: Title 23.1, Chapter 26, Code of Virginia.				
5	A. Out of this appropriation, \$2,388,544 the first year and \$2,388,544 the second year from				
6	the general fund and \$15,000,000 the first year and \$15,000,000 the second year from				
7	nongeneral funds are designated to build research capacity in the areas of bioengineering,				
8	biomaterials and nanotechnology.				
9	B. Virginia Polytechnic Institute and State University is authorized to establish a self-				
10	supporting "instructional enterprise" fund to account for the revenues and expenditures of the				
11	Institute for Distance and Distributed Learning (IDDL) classes offered to students at locations				
12	outside the Commonwealth of Virginia. Consistent with the self-supporting concept of an				
13	"enterprise fund," student tuition and fee revenues for IDDL students at locations outside				
14	Virginia shall exceed all direct and indirect costs of providing instruction to those students.				
15	The Board of Visitors shall set tuition and fee rates to meet this requirement and shall set				
16	other policies regarding the IDDL as may be appropriate. Revenue and expenditures of the				
17	fund shall be accounted for in such a manner as to be auditable by the Auditor of Public				
18	Accounts. As a part of this "instructional enterprise" fund Virginia Tech is authorized to				
19	establish a program in which Internet-based (on-line) courses, certificate, and entire degree				
20	programs, primarily at the graduate level, are offered to students in Virginia who are not				
21	enrolled for classes on the Blacksburg campus or one of the extended campus locations.				
22	Tuition generated by Virginia students taking these on-line courses and tuition from IDDL				
23	students at locations outside Virginia shall be retained in the fund to support the entire IDDL				
24	program and shall not be used by the state to offset other Educational and General costs.				
25	Revenues in excess of expenditures shall be retained in the fund to support the entire IDDL				
26	program. Full-time equivalent students generated through these programs shall be accounted				
27	for separately. Additionally, revenues which remain unexpended on the last day of the				
28	previous biennium and the last day of the first year of the current biennium shall be				
29	reappropriated and allotted for expenditure in the respective succeeding fiscal year.				
30	C. 1. Out of this appropriation, \$3,000,000 the first year and <del>\$3,000,000</del> \$4,000,000 the				
31	second year from the general fund is designated to support and enhance brain disorder				
32	research.				
33	2. Out of this appropriation, \$1,000,000 the second year from the general fund is designated				
34	for the Fralin Biomedical Research Institute to research the efficacy of making				
35	electroencephalogram combined transcranial magnetic stimulation available for veterans,				
36	first responders, and law-enforcement officers.				
37	D. The Higher Education Operating fund source listed in this Item is considered to be a sum				
38	sufficient appropriation, which is an estimate of funding required by the university to cover				
39	sponsored program operations.				
40	E. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from				
41	the general fund is designated for support of the Focused Ultrasound Research Program to				
42	support core programs and research activities. The funding in this paragraph supports the				
43	activities and research at Virginia Tech as designated by the Focused Ultrasound Foundation,				
44	including coordinated activities with the University of Virginia.				
45	F. Out of this appropriation, \$500,000 each year from the general fund is designated to				
46	support the necessary staffing, equipment, and related services for the Potomac Aquifer				
47	Recharge Monitoring Laboratory established in § 62.1-274, Code of Virginia.				
48	226. Unique Military Activities (11300).....			\$3,278,212	\$3,649,074
49	Fund Sources: General.....	\$3,278,212	\$3,649,074		
50	Authority: Discretionary Inclusion.				
51	A.1. Personnel associated with performance of activities designated by the State Council of				
52	Higher Education for Virginia to be uniquely military shall be excluded from the calculation				
53	of employment guidelines.				

ITEM 226.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2. It is the intent of the General Assembly that nonresident cadets receive the same general				
2	fund support in the Unique Military program as resident cadets.				
3	227. Higher Education Auxiliary Enterprises (80900)				
4	a sum sufficient, estimated at.....			\$313,121,077	\$313,121,077
5	Food Services (80910).....	\$58,017,586	\$58,017,586		
6	Residential Services (80930).....	\$54,276,261	\$54,276,261		
7	Parking And Transportation Systems And Services				
8	(80940).....	\$13,709,452	\$13,709,452		
9	Telecommunications Systems And Services				
10	(80950).....	\$19,617,224	\$19,617,224		
11	Student Health Services (80960).....	\$11,308,313	\$11,308,313		
12	Student Unions And Recreational Facilities				
13	(80970).....	\$18,411,985	\$18,411,985		
14	Recreational And Intramural Programs (80980).....	\$9,123,592	\$9,123,592		
15	Other Enterprise Functions (80990).....	\$61,473,310	\$61,473,310		
16	Intercollegiate Athletics (80995).....	\$67,183,354	\$67,183,354		
17	Fund Sources: Higher Education Operating.....	\$302,770,577	\$302,770,577		
18	Debt Service.....	\$10,350,500	\$10,350,500		
19	Authority: Title 23.1, Chapter 26, Code of Virginia.				
20	Total for Virginia Polytechnic Institute and State				
21	University.....			\$1,638,263,573	\$1,645,898,635
22					\$1,646,898,635
23	General Fund Positions.....	1,890.53	1,890.53		
24	Nongeneral Fund Positions.....	4,933.45	4,933.45		
25	Position Level.....	6,823.98	6,823.98		
26	Fund Sources: General.....	\$250,612,751	\$257,513,813		
27			\$258,513,813		
28	Higher Education Operating.....	\$1,377,300,322	\$1,378,034,322		
29	Debt Service.....	\$10,350,500	\$10,350,500		
30	<b>Virginia Cooperative Extension and Agricultural Experiment Station (229)</b>				
31	228. Educational and General Programs (10000).....			\$101,914,286	\$101,050,286
32	Higher Education Research (100102).....	\$45,604,407	\$44,314,407		
33	Higher Education Public Services (100103).....	\$51,704,190	\$52,032,190		
34	Higher Education Academic (100104).....	\$741,724	\$741,724		
35	Operation and Maintenance Of Plant (100107).....	\$3,863,965	\$3,961,965		
36	Fund Sources: General.....	\$82,626,439	\$81,757,439		
37	Higher Education Operating.....	\$19,287,847	\$19,292,847		
38	Authority: Title 23.1, Chapter 26, Article 2 , Code of Virginia.				
39	A. Appropriations for this agency shall include operating expenses for research and				
40	investigations, and the several regional and county agricultural experiment stations under				
41	its control, in accordance with law.				
42	B.1. It is the intent of the General Assembly that the Cooperative Extension Service gives				
43	highest priority to programs and services which comprised the original mission of the				
44	Extension Service, especially agricultural programs at the local level. The university shall				
45	ensure that the service utilizes information technology to the extent possible in the				
46	delivery of programs.				
47	2. The budget of this agency shall include and separately account for local payments.				
48	Virginia Polytechnic Institute and State University, in conjunction with Virginia State				
49	University, shall report, by fund source, actual expenditures for each program area and				
50	total actual expenditures for the agency, annually, by September 1, to the Department of				
51	Planning and Budget and the House Appropriations and Senate Finance Committees. The				

ITEM 228.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	report shall include all expenditures from local support funds.			
2	C. The Virginia Cooperative Extension and Agricultural Experiment Station shall not charge a			
3	fee for testing the soil on property used for commercial farming.			
4	D. It is the intent of the General Assembly that the general fund share for the Virginia			
5	Cooperative Extension and Agriculture Experiment Station shall be 95 percent.			
6	E. The appropriation for the fund source Higher Education Operating in this Item shall be			
7	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to			
8	be collected for the educational and general program under the terms of the management			
9	agreement between Virginia Polytechnic Institute and State University and the			
10	Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.			
11	F. Out of this appropriation, \$1,615,000 the first year is designated for the equipment at the			
12	Agricultural Research and Extension Centers in support of the Building Resilience in Virginia			
13	Communities through Cooperative Extension and Agricultural Research initiative.			
14	Total for Virginia Cooperative Extension and			
15	Agricultural Experiment Station.....		<b>\$101,914,286</b>	<b>\$101,050,286</b>
16	General Fund Positions.....	731.24	731.24	
17	Nongeneral Fund Positions.....	388.27	388.27	
18	Position Level.....	1,119.51	1,119.51	
19	Fund Sources: General.....	\$82,626,439	\$81,757,439	
20	Higher Education Operating.....	\$19,287,847	\$19,292,847	
21	Grand Total for Virginia Polytechnic Institute and			
22	State University.....		<b>\$1,740,177,859</b>	<b>\$1,746,948,921</b>
23				<del>\$1,747,948,921</del>
24	General Fund Positions.....	2,621.77	2,621.77	
25	Nongeneral Fund Positions.....	5,321.72	5,321.72	
26	Position Level.....	7,943.49	7,943.49	
27	Fund Sources: General.....	\$333,239,190	<del>\$339,271,252</del>	
28			<del>\$340,271,252</del>	
29	Higher Education Operating.....	\$1,396,588,169	\$1,397,327,169	
30	Debt Service.....	\$10,350,500	\$10,350,500	
31	<b>§ 1-65. VIRGINIA STATE UNIVERSITY (212)</b>			
32	229. Educational and General Programs (10000).....		\$102,401,934	\$103,542,356
33	Higher Education Instruction (100101).....	\$63,099,494	\$64,665,695	
34	Higher Education Research (100102).....	\$2,208,693	\$2,208,693	
35	Higher Education Public Services (100103).....	\$120,472	\$120,472	
36	Higher Education Academic (100104).....	\$6,718,971	\$6,718,971	
37	Higher Education Student Services (100105).....	\$6,215,135	\$6,215,135	
38	Higher Education Institutional Support (100106).....	\$15,769,691	\$15,343,912	
39	Operation and Maintenance Of Plant (100107).....	\$8,269,478	\$8,269,478	
40	Fund Sources: General.....	\$61,636,894	\$62,777,316	
41	Higher Education Operating.....	\$40,765,040	\$40,765,040	
42	Authority: Title 23.1, Chapter 27, Code of Virginia.			
43	A. This Item includes general and nongeneral fund appropriations to support institutional			
44	initiatives that help meet statewide goals described in the Restructured Higher Education			
45	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
46	Assembly).			
47	B.1. Out of this appropriation, \$3,790,639 the first year and \$3,790,639 the second year from			
48	the general fund is designated for continued enhancement of the existing Bachelor of Science			
49	academic programs in Computer Science, Manufacturing Engineering, Computer			



ITEM 229.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Engineering, Mass Communications and Criminal Justice, and the doctoral program in				
2	Education.				
3	2. Out of this appropriation, \$37,500 the first year and \$37,500 the second year from the				
4	general fund is provided to serve in lieu of endowment income for the Eminent Scholars				
5	Program.				
6	3. Any unexpended balances in paragraphs B.1. and B.2. in this Item at the close of				
7	business on June 30, 2023 and June 30, 2024, shall not revert to the surplus of the general				
8	fund but shall be carried forward on the books of the State Comptroller and reappropriated				
9	in the succeeding year. Virginia State University may expend any prior year end balances				
10	to support its educational and general activities or its auxiliary enterprise activities.				
11	C. This appropriation includes \$200,000 the first year and \$200,000 the second year from				
12	the general fund to increase the number of faculty with terminal degrees to at least 85				
13	percent of the total teaching faculty.				
14	D. Out of this appropriation, Virginia State University is authorized to use up to \$600,000				
15	the first year and \$600,000 the second year from the general fund to address extremely				
16	critical deferred maintenance deficiencies in its facilities, including residence halls and				
17	dining facilities.				
18	E. As Virginia's public colleges and universities approach full funding of the base				
19	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
20	share of the base adequacy guidelines, these funds are provided with the intent that, in				
21	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
22	consideration the impact of escalating college costs for Virginia students and families. In				
23	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
24	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
25	fees for in-state, undergraduate students to the extent possible.				
26	F. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year				
27	from the general fund is designated to support the Manufacturing Engineering and				
28	Logistics Technology program.				
29	G. Out of this appropriation, \$104,022 the first year from the general fund is designated				
30	for debt service costs for the fifth year payment of a five-year lease under the Master				
31	Equipment Lease Program (MELP) for upgrades to the university's police radio system.				
32	H. Out of this appropriation, \$321,757 the first year from the general fund is designated to				
33	support debt service costs for the fifth year payment of a five-year lease under the Master				
34	Equipment Lease Program (MELP) to improve the university's information technology				
35	network. In addition to these amounts, \$295,419 the first year and \$295,419 the second				
36	year from the general fund is designated to support training and software costs.				
37	I. 1. Out of this appropriation, \$480,710 the first year and \$480,710 the second year from				
38	the general fund is designated to address increased degree production in Data Science and				
39	Technology, Science and Engineering, Healthcare, and Education.				
40	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
41	Professional awards as follows:				
42	a. Data Science and Technology awards shall be based on completion data contained in				
43	the State Council of Higher Education for Virginia, C-16 completion report;				
44	b. Science and Engineering awards shall be based on completion data contained in the				
45	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for				
46	the following programs Biological and Biomedical Science (26), Engineering (14) less				
47	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical				
48	Sciences (40);				
49	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
50	completion report for the Health Professions and Related Programs (51); and				
51	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				

ITEM 229.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	completion report for the Education Programs (13).				
2	3. Virginia State University is expected to maintain increases in:				
3	a. Data Science and Technology awards of 5 annually over the base year.				
4	b. Science and Engineering awards of 5 annually over the base year.				
5	c. Education awards of 5 annually over the base year.				
6	d. The 2016-17 year will serve as the base year for these purposes.				
7	4. SCHEV shall report on the progress toward these goals to the Chairs of the House				
8	Appropriations and Senate Finance and Appropriations Committees annually.				
9	J. Out of this appropriation, an amount estimated at \$299,286 the first year and \$299,286 the				
10	second year from the general fund and \$224,464 the first year and \$224,464 the second year				
11	from nongeneral funds are designated for the educational telecommunications project to				
12	provide graduate engineering education. For supplemental budget requests, the participating				
13	institutions and centers jointly shall submit a report in support of such requests to the State				
14	Council of Higher Education for Virginia for review and recommendation to the Governor				
15	and General Assembly.				
16	K. Out of this appropriation, \$1,000,000 each year from the general fund is designated to				
17	support affordable access for in-state undergraduate students.				
18	230. Higher Education Student Financial Assistance				
19	(10800).....			\$25,360,848	\$28,894,248
20	Scholarships (10810).....	\$24,829,589	\$28,296,889		
21	Fellowships (10820).....	\$531,259	\$597,359		
22	Fund Sources: General.....	\$18,763,821	\$22,297,221		
23	Higher Education Operating.....	\$6,597,027	\$6,597,027		
24	Authority: Title 23.1, Chapter 27, Code of Virginia.				
25	A. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
26	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
27	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
28	grant for students in innovative internship programs provided that the institutions has at least				
29	one private sector partner and the grant is matched equally by the partner with non-state				
30	funding and / or the institution from private funds.				
31	B. 1. Out of this appropriation up to \$7,222,765 the first year and \$7,222,765 the second year				
32	from the general fund is provided for an affordability pilot program to offer financial				
33	assistance to Virginia students who are Pell grant eligible, meet university admissions				
34	requirements, and live within a 45 mile radius of the university. The program is designed to				
35	address regional needs relating to access and completion. Funds shall be used to provide last				
36	dollar or reduced tuition and fees to students for up to 150 percent of required credits to				
37	complete a certificate or degree. Priority shall be placed on students from Matoaca,				
38	Petersburg, and Colonial Heights high schools, and remaining funds may be used for room				
39	and board if available. It is the intention that the program may ramp up to 300 students total at				
40	any one time by fiscal year 2024. In the first and second year, in the event that financial aid				
41	remains available after recruiting new students for fall semester, the remaining financial aid				
42	may be used to fund current students who meet the criteria and/or for eligible new students				
43	that enroll in the spring semester.				
44	2. As part of the six-year plan process, the university shall submit an annual report of the				
45	program that includes number of students served, average financial need of students, total				
46	expenditures, average award per student, retention and completion rates, other student				
47	outcomes as defined by the university, and planned outcomes for the upcoming year.				
48	231. Financial Assistance For Educational and General				
49	Services (11000)				
50	a sum sufficient, estimated at.....			\$35,638,161	\$35,638,161
51	Sponsored Programs (11004).....	\$35,638,161	\$35,638,161		

ITEM 231.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: Higher Education Operating.....	\$35,638,161	\$35,638,161		
2	Authority: Title 23.1, Chapter 27, Code of Virginia.				
3	232. Higher Education Auxiliary Enterprises (80900)				
4	a sum sufficient, estimated at.....			\$48,215,794	\$48,215,794
5	Food Services (80910).....	\$11,489,606	\$11,489,606		
6	Bookstores And Other Stores (80920).....	\$1,451,001	\$1,451,001		
7	Residential Services (80930).....	\$17,374,870	\$17,374,870		
8	Parking And Transportation Systems And Services				
9	(80940).....	\$417,467	\$417,467		
10	Student Health Services (80960).....	\$1,046,036	\$1,046,036		
11	Student Unions And Recreational Facilities				
12	(80970).....	\$2,678,662	\$2,678,662		
13	Other Enterprise Functions (80990).....	\$6,705,300	\$6,705,300		
14	Intercollegiate Athletics (80995).....	\$7,052,852	\$7,052,852		
15	Fund Sources: Higher Education Operating.....	\$37,883,249	\$37,883,249		
16	Debt Service.....	\$10,332,545	\$10,332,545		
17	Authority: Title 23.1, Chapter 27, Code of Virginia.				
18	Total for Virginia State University.....			<b>\$211,616,737</b>	<b>\$216,290,559</b>
19	General Fund Positions.....	384.47	391.47		
20	Nongeneral Fund Positions.....	489.89	489.89		
21	Position Level.....	874.36	881.36		
22	Fund Sources: General.....	\$80,400,715	\$85,074,537		
23	Higher Education Operating.....	\$120,883,477	\$120,883,477		
24	Debt Service.....	\$10,332,545	\$10,332,545		
25	<b>Cooperative Extension and Agricultural Research Services (234)</b>				
26	233. Educational and General Programs (10000).....			\$14,390,198	\$14,390,198
27	Higher Education Research (100102).....	\$6,601,489	\$6,601,489		
28	Higher Education Public Services (100103).....	\$7,044,370	\$7,044,370		
29	Higher Education Institutional Support (100106)....	\$77,738	\$77,738		
30	Operation and Maintenance Of Plant (100107).....	\$666,601	\$666,601		
31	Fund Sources: General.....	\$7,310,969	\$7,310,969		
32	Higher Education Operating.....	\$7,079,229	\$7,079,229		
33	Authority: Title 23.1, Chapter 27, § 23.1-2704, Title 23, Chapter 13, Code of Virginia.				
34	A. Out of this appropriation, \$392,107 the first year and \$392,107 the second year from				
35	the general fund is designated for support of research and extension activities aimed at the				
36	production of hybrid striped bass in Virginia farm ponds. No expenditures will be made				
37	from these funds for other purposes without the prior written permission of the Secretary				
38	of Education.				
39	B. The Extension Division budgets shall include and separately account for local				
40	payments. Virginia State University, in conjunction with Virginia Polytechnic Institute				
41	and State University, shall report, by fund source, actual expenditures for each program				
42	area and total actual expenditures for the Extension Division, annually, by September 1, to				
43	the Department of Planning and Budget and the House Appropriations and Senate Finance				
44	and Appropriations Committees. The report shall include all expenditures from local				
45	support funds.				
46	C. Out of this appropriation, \$394,000 the first year and \$394,000 the second year from				
47	the general fund is designated for the Small-Farmer Outreach Training and Technical				
48	Assistance Program to provide outreach and business management education to small				
49	farmers.				

ITEM 233.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	D. All appropriation not otherwise obligated in this Item may be used for any Extension				
2	related activities or operational expenses.				
3	Total for Cooperative Extension and Agricultural				
4	Research Services.....			<b>\$14,390,198</b>	<b>\$14,390,198</b>
5	General Fund Positions.....	45.75	45.75		
6	Nongeneral Fund Positions.....	67.00	67.00		
7	Position Level.....	112.75	112.75		
8	Fund Sources: General.....	\$7,310,969	\$7,310,969		
9	Higher Education Operating.....	\$7,079,229	\$7,079,229		
10	Grand Total for Virginia State University.....			<b>\$226,006,935</b>	<b>\$230,680,757</b>
11	General Fund Positions.....	430.22	437.22		
12	Nongeneral Fund Positions.....	556.89	556.89		
13	Position Level.....	987.11	994.11		
14	Fund Sources: General.....	\$87,711,684	\$92,385,506		
15	Higher Education Operating.....	\$127,962,706	\$127,962,706		
16	Debt Service.....	\$10,332,545	\$10,332,545		
17	<b>§ 1-66. FRONTIER CULTURE MUSEUM OF VIRGINIA (239)</b>				
18	234. Museum and Cultural Services (14500).....			\$3,482,205	\$3,461,620
19	Collections Management and Curatorial Services				
20	(14501).....	\$71,377	\$71,377		
21	Education and Extension Services (14503).....	\$1,299,759	\$1,299,759		
22	Operational and Support Services (14507).....	\$2,111,069	\$2,090,484		
23	Fund Sources: General.....	\$2,701,670	\$2,681,085		
24	Special.....	\$780,535	\$780,535		
25	Authority: Title 23.1, Chapter 32, Article 2, Code of Virginia.				
26	A. Any revenue generated by the Frontier Culture Museum of Virginia from the development				
27	of its properties pursuant to § 23.1-3203, Code of Virginia, may be retained by the museum to				
28	support agency operations. Such revenues shall be deposited into a special fund which shall				
29	be created on the books of the State Comptroller. Amounts in this fund shall be appropriated				
30	consistent with the provisions of this act.				
31	B. The Governor may authorize the conveyance of any interest in property or improvements				
32	thereon held by the Commonwealth to the American Frontier Culture Foundation.				
33	Total for Frontier Culture Museum of Virginia.....			<b>\$3,482,205</b>	<b>\$3,461,620</b>
34	General Fund Positions.....	22.50	22.50		
35	Nongeneral Fund Positions.....	15.00	15.00		
36	Position Level.....	37.50	37.50		
37	Fund Sources: General.....	\$2,701,670	\$2,681,085		
38	Special.....	\$780,535	\$780,535		
39	<b>§ 1-67. GUNSTON HALL (417)</b>				
40	235. Museum and Cultural Services (14500).....			\$1,188,529	\$1,238,529
41	Education and Extension Services (14503).....	\$319,202	\$369,202		
42	Operational and Support Services (14507).....	\$869,327	\$869,327		
43	Fund Sources: General.....	\$968,492	\$1,018,492		
44	Special.....	\$220,037	\$220,037		
45	Authority: Title 23.1, Chapter 32, Article 3, Code of Virginia.				

ITEM 235.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Total for Gunston Hall.....			\$1,188,529	\$1,238,529
2	General Fund Positions.....	10.00	10.00		
3	Nongeneral Fund Positions.....	3.00	3.00		
4	Position Level.....	13.00	13.00		
5	Fund Sources: General.....	\$968,492	\$1,018,492		
6	Special.....	\$220,037	\$220,037		
7	<b>§ 1-68. JAMESTOWN-YORKTOWN FOUNDATION (425)</b>				
8	236. Museum and Cultural Services (14500).....			\$21,578,961	\$21,801,184
9	Collections Management and Curatorial Services				
10	(14501).....	\$719,315	\$719,315		
11	Education and Extension Services (14503).....	\$10,197,546	\$10,094,546		
12	Operational and Support Services (14507).....	\$10,662,100	\$10,987,323		
13	Fund Sources: General.....	\$12,434,085	\$12,656,308		
14	Special.....	\$9,144,876	\$9,144,876		
15	Authority: Title 23.1, Chapter 32, Article 4, Code of Virginia.				
16	A. Out of the amounts for Operational and Support Services, the Director is authorized to				
17	expend from special funds amounts not to exceed \$3,500 the first year and \$3,500 the				
18	second year for entertainment expenses commonly borne by businesses. Such expenses				
19	shall be recorded separately by the agency.				
20	B. With the prior written approval of the Director, Department of Planning and Budget,				
21	nongeneral fund revenues which are unexpended by the end of the fiscal year may be paid				
22	to the Jamestown-Yorktown Foundation, Inc. for the specific purposes determined by the				
23	Board of Trustees in support of Foundation programs.				
24	C. It is the intent of the General Assembly that the Jamestown-Yorktown Foundation be				
25	authorized to fill all positions authorized in this act and all part-time (wage) positions				
26	funded in this act, notwithstanding § 4-7.01 of this act.				
27	D. Out of the appropriation for this Item, \$54,777 the first year from the general fund is				
28	designated for debt service costs for the fifth year payment of a five-year lease under the				
29	Master Equipment Lease Program (MELP) for the purchase of museum electronic security				
30	equipment through the state's master equipment lease program.				
31	Total for Jamestown-Yorktown Foundation.....			\$21,578,961	\$21,801,184
32	General Fund Positions.....	113.00	113.00		
33	Nongeneral Fund Positions.....	63.00	63.00		
34	Position Level.....	176.00	176.00		
35	Fund Sources: General.....	\$12,434,085	\$12,656,308		
36	Special.....	\$9,144,876	\$9,144,876		
37	<b>Jamestown-Yorktown Commemorations (400)</b>				
38	237. Historic and Commemorative Attraction				
39	Management (50200).....			\$7,000,000	\$0
40	Revolutionary War Commemoration (50210).....	\$7,000,000	\$0		
41	Fund Sources: General.....	\$7,000,000	\$0		
42	A. All agencies and institutions of the Commonwealth shall, upon request, designate				
43	liaisons and provide assistance and advice to the Jamestown-Yorktown Foundation and				
44	Jamestown-Yorktown Commemorations for the planning, coordination, and				
45	implementation of the 250th anniversary of the American Revolution.				
46	B. Any employees paid from this appropriation shall be exempt from the Virginia				

ITEM 237.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Personnel Act. Employees shall not be entitled to severance and unemployment as stipulated			
2	in hiring agreements.			
3	C. With the prior written approval of the Governor, the Jamestown-Yorktown Foundation and			
4	Jamestown-Yorktown Commemorations may perform the following actions directly relating			
5	to the planning, coordination, and implementation of the 250th anniversary of the American			
6	Revolution:			
7	1. Solicit and accept donations of materials and services to defray expenses;			
8	2. Retain all nongeneral funds from grants, donations, contributions, gifts, fees, sales, or other			
9	funds received, collected, or undertaken by the Jamestown-Yorktown Foundation for the			
10	250th anniversary commemoration. Such nongeneral funds shall be retained and not reverted			
11	back to the general fund at the end of any fiscal year;			
12	3. Procure, with the maximum delegated authority available to any executive branch agency			
13	or institution in the Commonwealth, any goods and services with which there are minimum			
14	procurement requirements associated;			
15	4. Hire employees up to the Maximum Employment Level for the Foundation as provided in			
16	the general appropriations act, despite any potential suspension on hiring that may be			
17	mandated for the state agencies;			
18	5. Receive assistance and advice from agencies and institutions of the Commonwealth without			
19	charge; and			
20	6. Contact international, national, interstate, state, regional, and local elected and appointed			
21	officials			
22	D. With the prior written approval of the Governor, the Jamestown-Yorktown Foundation and			
23	Jamestown-Yorktown Commemorations may enter into agreements or contracts with private			
24	entities for the promotion of tourism through marketing without competitive sealed bidding or			
25	competitive negotiation provided a demonstrable cost savings, as reviewed by the Secretary of			
26	Education, can be realized by the Foundation and such agreement or contracts are based on			
27	competitive principles.			
28	E. Except as provided otherwise in this paragraph, the provisions of the Virginia Public			
29	Procurement Act shall not apply to the expenditure of funds from the 250th anniversary			
30	commemoration. However, the provisions of this paragraph shall not be effective until such			
31	time as the Board of Trustees of the Jamestown-Yorktown Foundation has adopted guidelines			
32	generally applicable to the procurement of goods and services by the Jamestown-Yorktown			
33	Foundation and Jamestown-Yorktown Commemorations. The guidelines shall implement a			
34	system of competitive negotiation for goods and services that; shall prohibit discrimination			
35	because race, religion, color, sex, age, disability, national origin, sexual orientation, gender			
36	identity, political affiliation, veteran status, or any other basis prohibited by state law relating			
37	to discrimination; may take into account in all cases the dollar amount of the intended			
38	procurement, the term of the anticipated contract, and the likely extent of competition; may			
39	implement a prequalification procedure for contractors or products; may include provisions			
40	for cooperative procurement arrangements; shall incorporate the prompt payment principles			
41	of §§ 2.2-4350 and 2.2-4354, Code of Virginia; and may implement provisions of law. The			
42	following sections of the Virginia Public Procurement Act shall continue to apply to			
43	procurement by the Jamestown-Yorktown Foundation and Jamestown-Yorktown			
44	Commemorations with funds from the 250th anniversary commemoration: §§ 2.2-4311, 2.2-			
45	4315, 2.2-4330, 2.2-4333 through 2.2-4338, 2.2-4340 through 2.2-4342, and 2.2-4367 through			
46	2.2-4377, Code of Virginia.			
47	F. The Board of Trustees of the Jamestown-Yorktown Foundation shall establish guidelines,			
48	procedures, and objective criteria for the award and distribution of grants from the			
49	appropriation to state agencies, localities and non-government organizations. Activities			
50	eligible for grants from the appropriation shall be focused on high-impact, collaborative			
51	projects that focus on the ideals of the American Revolution. The Jamestown-Yorktown			
52	Commemorations shall advertise the availability of grant funds and shall solicit, receive, and			
53	review grant applications as defined by adopted guidelines. The decisions regarding who			
54	receives the grant awards shall be the responsibility of the Jamestown-Yorktown			

ITEM 237.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Commemorations.				
2	G. All general funds received by the Jamestown-Yorktown Commemoration shall be				
3	retained and not reverted back to the general fund at the end of any fiscal year.				
4	H. The provisions of this act shall expire on July 1, 2027.				
5	Total for Jamestown-Yorktown Commemorations...			<b>\$7,000,000</b>	<b>\$0</b>
6	General Fund Positions.....	10.00	10.00		
7	Position Level.....	10.00	10.00		
8	Fund Sources: General.....	\$7,000,000	\$0		
9	Grand Total for Jamestown-Yorktown Foundation..			<b>\$28,578,961</b>	<b>\$21,801,184</b>
10	General Fund Positions.....	123.00	123.00		
11	Nongeneral Fund Positions.....	63.00	63.00		
12	Position Level.....	186.00	186.00		
13	Fund Sources: General.....	\$19,434,085	\$12,656,308		
14	Special.....	\$9,144,876	\$9,144,876		
15	<b>§ 1-69. THE LIBRARY OF VIRGINIA (202)</b>				
16	238. Archives Management (13700).....			\$7,719,522	\$7,754,857
17	Management of Public Records (13701).....	\$1,236,882	\$1,236,882		
18	Management of Archival Records (13702).....	\$2,388,239	\$2,417,166		
19	Historical and Cultural Publications (13703).....	\$774,733	\$781,141		
20	Archival Research Services (13704).....	\$1,419,861	\$1,419,861		
21	Conservation-Preservation of Historic Records				
22	(13705).....	\$887,762	\$887,762		
23	Circuit Court Record Preservation (13706).....	\$1,012,045	\$1,012,045		
24	Fund Sources: General.....	\$3,970,955	\$4,006,290		
25	Special.....	\$3,418,110	\$3,418,110		
26	Federal Trust.....	\$330,457	\$330,457		
27	Authority: Title 42.1, Chapters 1 and 7, Code of Virginia.				
28	A. The Librarian of Virginia shall report annually to the Secretary of Education on				
29	progress in the processing and preserving of circuit court records.				
30	B. The Librarian of Virginia and the State Archivist shall conduct an annual study of The				
31	Library of Virginia's archival preservation needs and priorities, and shall report annually				
32	by December 1 to the Governor and the Chairs of the Senate Finance and Appropriations				
33	and House Appropriations Committees of the General Assembly on The Library of				
34	Virginia's progress to date in reducing its archival backlog.				
35	C. The Library of Virginia shall partner with the Offices of the Clerks of the Circuit Court				
36	to identify the challenges in restoring the many volumes of historical records treated with				
37	cellulose acetate lamination between the 1930s and the 1980s that are housed within the				
38	Circuit Court Clerks' offices across the Commonwealth. The Library will work to identify				
39	the number and current condition of these volumes and provide an estimate of costs to				
40	stabilize and preserve these volumes. The Library and the Clerks of the Circuit Court will				
41	submit a report of these findings and a proposed preservation plan by December 1, 2022,				
42	to the Governor and the General Assembly.				
43	239. Statewide Library Services (14200).....			\$6,994,649	\$7,019,811
44	Cooperative Library Services (14201).....	\$2,651,222	\$2,651,222		
45	Consultation to Libraries (14203).....	\$781,927	\$781,927		
46	Research Library Services (14206).....	\$3,561,500	\$3,586,662		
47	Fund Sources: General.....	\$3,504,863	\$3,530,025		
48	Special.....	\$289,602	\$289,602		

ITEM 239.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Federal Trust.....	\$3,200,184	\$3,200,184		
2	Authority: Title 42.1, Chapters 1 and 3, Code of Virginia.				
3	It is the intent of the General Assembly to continue to provide electronic resources for public				
4	libraries and to provide universal access to all citizens of the Commonwealth. First priority				
5	shall be the ability to access the Internet in local public libraries.				
6	240. Financial Assistance for Educational, Cultural,			\$21,083,584	<del>\$20,733,584</del>
7	Community, and Artistic Affairs (14300).....				<del>\$24,297,584</del>
8					
9	State Formula Aid for Local Public Libraries				
10	(14301).....	\$21,083,584	<del>\$20,733,584</del>		
11			<del>\$24,297,584</del>		
12	Fund Sources: General.....	\$21,083,584	<del>\$20,733,584</del>		
13			<del>\$24,297,584</del>		
14	Authority: Title 42.1, Chapter 3, Code of Virginia.				
15	A. It is the objective of the Commonwealth that all local public libraries receiving state aid				
16	provide access to their patrons to worldwide electronic information on the Internet. It is the				
17	intent of the General Assembly that local public libraries receiving state aid invest in the				
18	technology necessary to provide or enhance this service.				
19	B. Included in this appropriation is \$190,070 the first year and \$190,070 the second year from				
20	the general fund to supplement the state formula aid distribution provided in Title 42.1, Code				
21	of Virginia, for Fairfax Public Library System.				
22	C. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from				
23	the general fund of the total amounts for aid to libraries may be used for summer reading				
24	materials and programs or for STEAM instructional materials.				
25	D. Out of this appropriation, \$350,000 the first year from the general fund is designated for				
26	the Eastern Shore Regional Library and Heritage Center.				
27	E. It is the objective of the Commonwealth to fully fund the state formula for state aid to local				
28	libraries. The additional appropriations in the first and second years begin a four-year phase-				
29	in of full funding. It is the objective of the General Assembly to complete the phase-in in				
30	fiscal year 2026.				
31	241. Administrative and Support Services (19900).....			\$10,710,640	<del>\$10,710,640</del>
32					<del>\$12,146,640</del>
33	General Management and Direction (19901).....	\$3,710,587	\$3,710,587		
34	Information Technology Services (19902).....	\$3,475,440	<del>\$3,475,440</del>		
35			<del>\$4,911,440</del>		
36	Physical Plant Services (19915).....	\$3,524,613	\$3,524,613		
37	Fund Sources: General.....	\$8,625,880	<del>\$8,625,880</del>		
38			<del>\$10,061,880</del>		
39	Special.....	\$1,041,670	\$1,041,670		
40	Federal Trust.....	\$1,043,090	\$1,043,090		
41	Authority: Title 42.1, Chapter 1, Code of Virginia.				
42	A. In the event that any budget reduction actions are required, the Director, Department of				
43	Planning and Budget, shall exclude from any reduction target calculations the rent plan				
44	included in the Library of Virginia budget.				
45	B. Out of this appropriation, \$1,436,000 the second year from the general fund is provided to				
46	support the cost of fees incurred from necessary information technology services that are out				
47	of scope of the Virginia Information and Technologies Agency.				
48	Total for The Library Of Virginia.....			\$46,508,395	<del>\$46,218,892</del>
49					<del>\$51,218,892</del>
50	General Fund Positions.....	143.09	143.09		
51	Nongeneral Fund Positions.....	63.91	63.91		



ITEM 241.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Position Level.....	207.00	207.00		
2	Fund Sources: General.....	\$37,185,282	\$36,895,779		
3			\$41,895,779		
4	Special.....	\$4,749,382	\$4,749,382		
5	Federal Trust.....	\$4,573,731	\$4,573,731		
6	<b>§ 1-70. THE SCIENCE MUSEUM OF VIRGINIA (146)</b>				
7	242. Museum and Cultural Services (14500).....			\$11,842,396	\$11,842,396
8	Collections Management and Curatorial Services				
9	(14501).....	\$1,748,516	\$1,748,516		
10	Education and Extension Services (14503).....	\$4,681,340	\$4,681,340		
11	Operational and Support Services (14507).....	\$5,412,540	\$5,412,540		
12	Fund Sources: General.....	\$6,255,446	\$6,255,446		
13	Special.....	\$5,336,950	\$5,336,950		
14	Federal Trust.....	\$250,000	\$250,000		
15	Authority: Title 23.1, Chapter 32, Article 5, Code of Virginia.				
16	A. This appropriation from the general fund shall be in addition to any appropriation from				
17	nongeneral funds, notwithstanding any contrary provisions in this act.				
18	B. Out of this appropriation, \$351,314 the first year and \$351,314 the second year from				
19	the general fund is designated for debt service costs for payments under the Master				
20	Equipment Lease Program (MELP) for the purchase of new equipment for the Dome.				
21	C. Out of this appropriation, \$150,000 the first year and \$150,000 the second year is				
22	provided to pilot a STEM partnership between the Science Museum of Virginia, the				
23	Virginia Air and Space Center, and the Virginia Living Museum for programs that				
24	promote achievement for K-12 students in Hampton Roads and across the state, leveraging				
25	technology in the vital STEM component of the workforce pipeline.				
26	D. Purchase of items for resale at retail outlets and food services operations open to the				
27	public operated by the Science Museum of Virginia shall be exempt from the provisions				
28	of the Virginia Public Procurement Act (§ 2.2-4300 et. seq.) of the Code of Virginia.				
29	However, such purchase procedures shall provide for competition where practicable.				
30	Total for The Science Museum of Virginia.....			<b>\$11,842,396</b>	<b>\$11,842,396</b>
31	General Fund Positions.....	59.19	59.19		
32	Nongeneral Fund Positions.....	34.81	34.81		
33	Position Level.....	94.00	94.00		
34	Fund Sources: General.....	\$6,255,446	\$6,255,446		
35	Special.....	\$5,336,950	\$5,336,950		
36	Federal Trust.....	\$250,000	\$250,000		
37	<b>§ 1-71. VIRGINIA MUSEUM OF NATURAL HISTORY (942)</b>				
38	243. Museum and Cultural Services (14500).....			\$3,771,090	\$3,773,967
39	Collections Management and Curatorial Services				
40	(14501).....	\$217,157	\$218,807		
41	Education and Extension Services (14503).....	\$327,494	\$327,494		
42	Operational and Support Services (14507).....	\$2,350,013	\$2,351,240		
43	Scientific Research (14508).....	\$876,426	\$876,426		
44	Fund Sources: General.....	\$3,207,184	\$3,210,061		
45	Special.....	\$468,310	\$468,310		
46	Federal Trust.....	\$95,596	\$95,596		
47	Authority: Title 10.1, Chapter 20, Code of Virginia.				
48	Total for Virginia Museum of Natural History.....			<b>\$3,771,090</b>	<b>\$3,773,967</b>

ITEM 243.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	General Fund Positions.....	40.00	41.00		
2	Nongeneral Fund Positions.....	9.50	9.50		
3	Position Level.....	49.50	50.50		
4	Fund Sources: General.....	\$3,207,184	\$3,210,061		
5	Special.....	\$468,310	\$468,310		
6	Federal Trust.....	\$95,596	\$95,596		
7	<b>§ 1-72. VIRGINIA COMMISSION FOR THE ARTS (148)</b>				
8	244. Financial Assistance for Educational, Cultural,				
9	Community, and Artistic Affairs (14300).....			\$5,236,912	\$5,236,912
10					\$6,157,412
11	Financial Assistance to Cultural Organizations				
12	(14302).....	\$4,986,912	<del>\$4,986,912</del>		
13			\$5,907,412		
14	Administration of Grants for Cultural and Artistic				
15	Affairs (14307).....	\$250,000	\$250,000		
16	Fund Sources: General.....	\$4,585,237	<del>\$4,585,237</del>		
17			\$5,505,737		
18	Dedicated Special Revenue.....	\$11,000	\$11,000		
19	Federal Trust.....	\$640,675	\$640,675		
20	Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.				
21	A. In the allocation of grants to arts organizations, the Commission shall give preference to				
22	the performing arts.				
23	B. It is the objective of the Commonwealth to fund the Virginia Commission for the Arts at an				
24	amount that equals one dollar for each resident of Virginia.				
25	C. Out of this appropriation, \$920,500 the second year from the general fund is designated				
26	for the renovation of the State Theatre of Virginia.				
27	245. Museum and Cultural Services (14500).....			\$848,754	\$848,754
28	Operational and Support Services (14507).....	\$848,754	\$848,754		
29	Fund Sources: General.....	\$743,650	\$743,650		
30	Federal Trust.....	\$105,104	\$105,104		
31	Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.				
32	Total for Virginia Commission for the Arts.....			<b>\$6,085,666</b>	<b>\$6,085,666</b>
33					<b>\$7,006,166</b>
34	General Fund Positions.....	6.00	6.00		
35	Position Level.....	6.00	6.00		
36	Fund Sources: General.....	\$5,328,887	<del>\$5,328,887</del>		
37			\$6,249,387		
38	Dedicated Special Revenue.....	\$11,000	\$11,000		
39	Federal Trust.....	\$745,779	\$745,779		
40	<b>§ 1-73. VIRGINIA MUSEUM OF FINE ARTS (238)</b>				
41	246. Museum and Cultural Services (14500).....			\$46,224,994	\$45,086,106
42	Collections Management and Curatorial Services				
43	(14501).....	\$8,538,795	\$8,538,795		
44	Education and Extension Services (14503).....	\$9,983,298	\$8,844,410		
45	Operational and Support Services (14507).....	\$27,702,901	\$27,702,901		
46	Fund Sources: General.....	\$13,333,920	\$12,195,032		
47	Special.....	\$6,452,595	\$6,452,595		
48	Enterprise.....	\$7,479,910	\$7,479,910		

ITEM 246.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Dedicated Special Revenue.....	\$18,708,569	\$18,708,569	
2	Federal Trust.....	\$250,000	\$250,000	
3	Authority: Title 23.1, Chapter 32, Article 6, Code of Virginia.			
4	A. The appropriation in this Item from the general fund shall be in addition to any			
5	appropriation from nongeneral funds, notwithstanding any contrary provision of this act.			
6	B. Nongeneral fund revenues included in this Item under Dedicated Special Revenue will			
7	be restricted for the uses specified by the donors and shall not be subject to interagency			
8	transfers or appropriation reductions.			
9	C. The Comptroller of Virginia shall establish a special revenue account fund detail code			
10	for nongeneral funds donated to the Virginia Museum of Fine Arts by private donors and			
11	volunteers who sponsor fundraising activities to support the museum's general operations,			
12	exhibitions, and programs, and entertainment expenses commonly borne by businesses.			
13	Such expenses shall be recorded separately by the museum.			
14	D. Out of this appropriation, \$158,513 in the first year and \$158,513 in the second year			
15	from the general fund is provided to cover the service fee in lieu of taxes levied by the			
16	City of Richmond.			
17	E. Purchase of items for resale at retail outlets and food services operations open to the			
18	public operated by the Virginia Museum of Fine Arts shall be exempt from the provisions			
19	of the Virginia Public Procurement Act (§ 2.2-4300 et. seq.) of the Code of Virginia.			
20	However, such purchase procedures shall provide for competition where practicable.			
21	Total for Virginia Museum of Fine Arts.....		<b>\$46,224,994</b>	<b>\$45,086,106</b>
22	General Fund Positions.....	141.50	141.50	
23	Nongeneral Fund Positions.....	212.00	212.00	
24	Position Level.....	353.50	353.50	
25	Fund Sources: General.....	\$13,333,920	\$12,195,032	
26	Special.....	\$6,452,595	\$6,452,595	
27	Enterprise.....	\$7,479,910	\$7,479,910	
28	Dedicated Special Revenue.....	\$18,708,569	\$18,708,569	
29	Federal Trust.....	\$250,000	\$250,000	
30	<b>§ 1-74. EASTERN VIRGINIA MEDICAL SCHOOL (274)</b>			
31	247. Financial Assistance For Educational and General			
32	Services (11000).....		\$35,735,995	<del>\$35,835,995</del>
33				<del>\$49,835,995</del>
34	Sponsored Programs (11004).....	\$595,612	\$595,612	
35	Medical Education (11005).....	\$35,140,383	<del>\$35,240,383</del>	
36			<del>\$49,240,383</del>	
37	Fund Sources: General.....	\$35,735,995	<del>\$35,835,995</del>	
38			<del>\$49,835,995</del>	
39	Authority: Title 23.1, Chapter 30 and Chapter 87, Acts of Assembly of 2002.			
40	A. Out of this appropriation, \$595,612 the first year and \$595,612 the second year from			
41	the general fund is designated to build research capacity in medical modeling and			
42	simulation.			
43	B. Out of this appropriation, \$6,158,108 the first year and \$6,158,108 the second year			
44	from the general fund is designated for treatment, care and maintenance of indigent			
45	Virginia patients through the medical school. The aid is to be apportioned on the basis of a			
46	plan to be approved, at the beginning of each biennium, by the Director, Department of			
47	Medical Assistance Services.			
48	C. Out of this appropriation, \$875,700 the first year and \$1,225,700 the second year from			
49	the general fund is designated to support financial aid for in-state medical and health			
50	professions students.			

ITEM 247.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	D. Out of this appropriation, \$658,597 the first year and \$658,597 the second year from the			
2	general fund is designated for the operation of the Family Practice Residency program and			
3	Family Practice Medical Student programs.			
4	E. Out of this appropriation, \$60,620 the first year and \$60,620 the second year from the			
5	general fund is designated to support the Eastern Virginia Area Health Education Center.			
6	F. Eastern Virginia Medical School shall transfer funds to the Department of Medical			
7	Assistance Services to fully fund the state share for Medicaid supplemental payments to			
8	physicians affiliated with Eastern Virginia Medical School for Medicaid supplemental			
9	capitation payments to managed care organizations for the purpose of securing access to			
10	Medicaid physician's services in Eastern Virginia. The funds to be transferred must comply			
11	with 42 CFR 433.51.			
12	G. Eastern Virginia Medical School is hereby authorized to transfer funds to the Department			
13	of Medical Assistance Services to fully fund the state share for Medicaid supplemental			
14	payments to the primary teaching hospitals affiliated with Eastern Virginia Medical School.			
15	These Medicaid supplemental fee-for-service and/or capitation payments to managed care			
16	organizations are for the purpose of securing access to hospital services in Eastern Virginia.			
17	The funds to be transferred must comply with 42 CFR 433.51.			
18	H. 1. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from			
19	the general fund is designated to support accreditation requirements at the Eastern Virginia			
20	Medical School.			
21	2. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from			
22	the general fund is designated to support community health programs in partnership with Sentara			
23	Healthcare.			
24	<i>1. 1. Out of this appropriation, \$14,000,000 the second year from the general fund is</i>			
25	<i>appropriated to support the costs associated with planning and initial integration activities</i>			
26	<i>necessary to ensure a successful launch of the Eastern Virginia Health Sciences Center at Old</i>			
27	<i>Dominion University. Of this amount, \$5,000,000 is provided for information technology and</i>			
28	<i>initial integration and \$9,000,000 is provided for costs associated with the conversion of</i>			
29	<i>employees into the state personnel system. Funding for the conversion of employees shall not</i>			
30	<i>be used until written approval is provided by the Governor and Chairs of the House</i>			
31	<i>Appropriations Committee and Senate Finance and Appropriations Committee as outlined in</i>			
32	<i>Chapters 756 and 778 of the 2023 Acts of Assembly.</i>			
33	<i>2. Old Dominion University and Eastern Virginia Medical School shall report to the</i>			
34	<i>Governor and the Chairs of the House Appropriations and Senate Finance and</i>			
35	<i>Appropriations Committees, on the status of the merger at the earliest date possible, but no</i>			
36	<i>later than July 1, 2024.</i>			
37	<i>3. The Director, Department of Planning and Budget shall transfer funds from this item to</i>			
38	<i>Agency 221 as necessary to facilitate implementation of the integration activities.</i>			
39	<i>J. Eastern Virginia Health Sciences Center is hereby authorized to transfer funds to the</i>			
40	<i>Department of Medical Assistance Services to fully fund the state share for Medicaid</i>			
41	<i>supplemental payments and managed care directed payments to primary teaching hospitals</i>			
42	<i>affiliated with Eastern Virginia Health Sciences Center. The funds to be transferred must</i>			
43	<i>comply with 42 CFR 433.51 and 433.54. Such funds may not be paid from any private</i>			
44	<i>agreements with Eastern Virginia Medical School that are in excess of fair market value or</i>			
45	<i>that alleviate pre-existing financial burdens of the school. Eastern Virginia Medical School is</i>			
46	<i>authorized to use general fund dollars to accomplish this transfer. As part of interagency</i>			
47	<i>agreements, the department shall require the public entities to attest to compliance with</i>			
48	<i>applicable CMS criteria.</i>			
49	248.	Appropriations for this agency shall be disbursed in twelve equal monthly installments each		
50		fiscal year.		
51			\$35,735,995	\$35,835,995
52				\$49,835,995

ITEM 248.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$35,735,995	\$35,835,995		
2			\$49,835,995		
3	<b>§ 1-75. NEW COLLEGE INSTITUTE (938)</b>				
4	249. Administrative and Support Services (19900).....			\$5,502,527	\$4,502,527
5	Operation of Higher Education Centers (19931).....	\$5,502,527	\$4,502,527		
6	Fund Sources: General.....	\$3,949,405	\$2,949,405		
7	Special.....	\$1,553,122	\$1,553,122		
8	Authority: Title 23.1, Chapter 31, Article 4, Code of Virginia.				
9	A. It is the intent of the General Assembly that the New College Institute, the Institute for				
10	Advanced Learning and Research, and the Southern Virginia Higher Education Center				
11	coordinate their activities, both instructional and research, to the maximum extent possible				
12	to best meet the needs of the citizens of the region, to ensure effective utilization of				
13	resources, and to avoid unnecessary duplication. The three entities shall report annually by				
14	October 1 to the Secretary of Education and the State Council of Higher Education and the				
15	Department of Planning and Budget on their joint efforts in this regard.				
16	B. The requirements of § 4-5.05 shall not apply to this appropriation.				
17	C. Notwithstanding any other provision of law, New College Institute is authorized to				
18	retain the income generated by the rental of space at the Building on Baldwin in				
19	Martinsville, VA to outside entities.				
20	Total for New College Institute.....			<b>\$5,502,527</b>	<b>\$4,502,527</b>
21	General Fund Positions.....	21.00	23.00		
22	Nongeneral Fund Positions.....	6.00	6.00		
23	Position Level.....	27.00	29.00		
24	Fund Sources: General.....	\$3,949,405	\$2,949,405		
25	Special.....	\$1,553,122	\$1,553,122		
26	<b>§ 1-76. INSTITUTE FOR ADVANCED LEARNING AND RESEARCH (885)</b>				
27	250. Economic Development Services (53400).....			\$7,323,958	\$7,323,958
28	Regional Research, Technology, Education, and				
29	Commercialization Services (53421).....	\$7,323,958	\$7,323,958		
30	Fund Sources: General.....	\$7,323,958	\$7,323,958		
31	Authority: Title 23.1, Chapter 31, Article 3, Code of Virginia.				
32	A. It is the intent of the General Assembly that the Institute for Advanced Learning and				
33	Research, the New College Institute, and the Southern Virginia Higher Education Center				
34	coordinate their activities, both instructional and research, to the maximum extent possible				
35	to best meet the needs of the citizens of the region, to ensure effective utilization of				
36	resources, and to avoid unnecessary duplication. The three entities shall report annually by				
37	October 1 to the Secretary of Education and the State Council of Higher Education on				
38	their joint efforts in this regard.				
39	B. The requirements of § 4-5.05 shall not apply to this appropriation.				
40	C. This Item includes no funds for the agency's use of leased property for engagement				
41	activities.				
42	Total for Institute for Advanced Learning and				
43	Research.....			<b>\$7,323,958</b>	<b>\$7,323,958</b>
44	Fund Sources: General.....	\$7,323,958	\$7,323,958		
45	<b>§ 1-77. ROANOKE HIGHER EDUCATION AUTHORITY (935)</b>				

		Item Details(\$)		Appropriations(\$)	
ITEM 251.		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	251.			\$2,230,854	\$2,071,068
2					\$2,435,704
3		\$2,230,854	\$2,071,068		
4			\$2,435,704		
5		\$2,230,854	\$2,071,068		
6			\$2,435,704		
7	Authority: Title 23.1, Chapter 31, Article 5, Code of Virginia.				
8	A. The requirements of § 4-5.05 shall not apply to this appropriation.				
9				\$2,230,854	\$2,071,068
10					\$2,435,704
11		\$2,230,854	\$2,071,068		
12			\$2,435,704		
13	<b>§ 1-78. SOUTHERN VIRGINIA HIGHER EDUCATION CENTER (937)</b>				
14	252.			\$9,378,342	\$8,923,342
15					\$9,479,342
16		\$9,378,342	\$8,923,342		
17			\$9,479,342		
18		\$5,171,617	\$4,716,617		
19			\$5,272,617		
20		\$4,206,725	\$4,206,725		
21	Authority: Title 23.1, Chapter 31, Article 6, Code of Virginia.				
22	A. It is the intent of the General Assembly that the Southern Virginia Higher Education				
23	Center, the Institute for Advanced Learning and Research, and the New College Institute				
24	coordinate their activities, both instructional and research, to the maximum extent possible to				
25	best meet the needs of the citizens of the region, to ensure effective utilization of resources,				
26	and to avoid unnecessary duplication. The three entities shall report annually by October 1 to				
27	the Secretary of Education and the State Council of Higher Education for Virginia on their				
28	joint efforts in this regard.				
29	B. Out of this appropriation, \$29,050 the first year and \$29,050 the second year from the				
30	general fund is designated for the educational telecommunications project to provide graduate				
31	engineering education. For supplemental budget requests, the participating institutions and				
32	centers jointly shall submit a report in support of such requests to the State Council of Higher				
33	Education for Virginia for review and recommendation to the Governor and the General				
34	Assembly.				
35	C. Out of this appropriation, \$266,000 and four positions the first year and \$266,000 and four				
36	positions the second year from the general fund is designated for additional operational				
37	support of the Southern Virginia Higher Education Center and its efforts to provide STEM				
38	programs and specialized workforce training to the citizens of Southside Virginia.				
39	D. Out of this appropriation, \$731,250 and eight positions the first year and \$731,250 and				
40	eight positions the second year from the general fund and \$782,100 and 3.5 positions the first				
41	year and \$782,100 and 3.5 positions the second year from nongeneral funds are designated to				
42	maintain workforce advancement programs in the areas of health care, manufacturing,				
43	information technology, and STEM that were originally established through short-term grants				
44	in order to expand the credentials-to-career pipeline for key industry sectors in Southside				
45	Virginia.				
46	E. Out of this appropriation, \$127,055 the first year and \$127,055 the second year from the				
47	general fund is designated for debt service costs under the Master Equipment Leasing				
48	Program (MELP) for the acquisition of technical training equipment. In addition to these				
49	costs, \$394,125 and six positions the first year and \$394,125 and six positions the second year				
50	from the general fund and \$233,375 the first year and \$233,375 the second year from				
51	nongeneral funds are designated for the staff and operational costs associated with the Career				
52	Tech Academy, providing automation and robotics technical training to high school students				
53	from the counties of Charlotte, Halifax, and Mecklenburg.				

ITEM 252.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	F. The Southern Virginia Higher Education Center is authorized to provide specialized				
2	workforce training consistent with grant agreements and memoranda of understanding				
3	with employers that existed as of January 1, 2016. The center will seek opportunities to				
4	collaborate with local community colleges in meeting the continuing goals of these				
5	programs and on new training needs identified by employers. If the local community				
6	colleges are unable to meet the training needs identified by employers, then the center is				
7	authorized to seek other education providers or to offer specialized workforce training				
8	independent of the local community colleges.				
9	G. The requirements of § 4-5.05 shall not apply to this appropriation.				
10	Total for Southern Virginia Higher Education				
11	Center.....			\$9,378,342	\$8,923,342
12					\$9,479,342
13	General Fund Positions.....	41.80	41.80		
14	Nongeneral Fund Positions.....	29.50	29.50		
15	Position Level.....	71.30	71.30		
16	Fund Sources: General.....	\$5,171,617	\$4,716,617		
17			\$5,272,617		
18	Special.....	\$4,206,725	\$4,206,725		
19	<b>§ 1-79. SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER (948)</b>				
20	253. Administrative and Support Services (19900).....			\$5,280,513	\$5,280,513
21	General Management and Direction (19901).....	\$46,831	\$46,831		
22	Operation of Higher Education Centers (19931).....	\$5,233,682	\$5,233,682		
23	Fund Sources: General.....	\$4,032,768	\$4,032,768		
24	Special.....	\$1,247,745	\$1,247,745		
25	Authority: Title 23.1, Chapter 31, Article 7, Code of Virginia.				
26	A. The board of trustees of the Southwest Virginia Higher Education Center may establish				
27	and administer agreements with out-of-state institutions certified to operate in Virginia				
28	pursuant to § 23.1-219 Code of Virginia for such institutions to provide undergraduate-				
29	level and graduate-level instructional programs at the Center.				
30	B. Out of the appropriation for this item, \$1,500,000 the first year and \$1,500,000 the				
31	second year from the general fund shall be deposited to the Virginia Rural Information				
32	Technology Apprenticeship Grant Fund, as established in § 23.1-3129.1 Code of Virginia,				
33	for the purpose of awarding grants on a competitive basis from the Fund to small, rural				
34	information technology businesses in qualifying localities to establish apprenticeship				
35	programs.				
36	Total for Southwest Virginia Higher Education				
37	Center.....			\$5,280,513	\$5,280,513
38	General Fund Positions.....	31.00	31.00		
39	Nongeneral Fund Positions.....	3.00	3.00		
40	Position Level.....	34.00	34.00		
41	Fund Sources: General.....	\$4,032,768	\$4,032,768		
42	Special.....	\$1,247,745	\$1,247,745		
43	<b>§ 1-80. SOUTHEASTERN UNIVERSITIES RESEARCH ASSOCIATION DOING BUSINESS FOR JEFFERSON</b>				
44	<b>SCIENCE ASSOCIATES, LLC (936)</b>				
45	254. Financial Assistance For Educational and General				
46	Services (11000).....			\$4,547,692	\$1,547,692
47	Sponsored Programs (11004).....	\$4,547,692	\$1,547,692		
48	Fund Sources: General.....	\$4,547,692	\$1,547,692		

ITEM 254.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Authority: Discretionary Inclusion.				
2	A. This appropriation represents the Commonwealth of Virginia's contribution to the				
3	Southeastern Universities Research Association Doing Business for Jefferson Science				
4	Associates, LLC, for the support of the Thomas Jefferson National Accelerator Facility				
5	(Jefferson Lab) located at Newport News, Virginia. This contribution includes funds to				
6	support faculty positions and industry-led research that will promote economic development				
7	opportunities in the Commonwealth.				
8	B. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
9	general fund is designated to provide funding to expand a center for nuclear femtography in				
10	partnership with the Commonwealth's research universities. Nuclear femtography is expected				
11	to be the next generation of nanotechnology.				
12	C. Out of this appropriation, \$3,000,000 the first year from the general fund is designated to				
13	begin planning a high performance data facility project.				
14	D. This nonstate agency is exempt from the match requirement of § 2.2-1505, Code of				
15	Virginia and § 4-5.05 of this act.				
16	Total for Southeastern Universities Research				
17	Association Doing Business for Jefferson Science				
18	Associates, LLC.....				
				<b>\$4,547,692</b>	<b>\$1,547,692</b>
19	Fund Sources: General.....	\$4,547,692	\$1,547,692		
20	<b>§ 1-81. ONLINE VIRGINIA NETWORK AUTHORITY (244)</b>				
21	255. Educational and General Programs (10000).....			\$4,000,000	\$4,000,000
22	Higher Education Instruction (10001).....	\$4,000,000	\$4,000,000		
23	Fund Sources: General.....	\$4,000,000	\$4,000,000		
24	Authority: Title 23.1, Chapter 31, Article 9, Code of Virginia.				
25	Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from the				
26	general fund is designated for the Online Virginia Network Authority (OVN).				
27	Total for Online Virginia Network Authority.....			<b>\$4,000,000</b>	<b>\$4,000,000</b>
28	Fund Sources: General.....	\$4,000,000	\$4,000,000		
29	<b>§ 1-82. MAINTAIN AFFORDABLE ACCESS (984)</b>				
30	255.5 Educational and General Programs (10000).....			\$0	\$143,250,000
31	Higher Education Instruction (10001).....	\$0	\$143,250,000		
32	Fund Sources: General.....	\$0	\$143,250,000		
33	Authority: Discretionary Inclusion				
34	A. Out of this appropriation, \$75,000,000 the second year from the general fund is provided				
35	to support operations at public colleges and universities. Funds are intended to support the				
36	growing need for student support services; address increased costs resulting from inflation;				
37	refine or create programs that meet current and future workforce needs; and minimize student				
38	costs. Funds shall be ongoing and incorporated into each institution's base budget for the				
39	next biennium. The Department of Planning and Budget shall transfer the allocations to the				
40	appropriate education and general programs account as follows:				
41	<b>Institution</b>				<b>Amount</b>
42	Christopher Newport University				\$2,383,000
43	George Mason University				\$8,012,000
44	James Madison University				\$4,724,000
45	Longwood University				\$2,453,000
46	Norfolk State University				\$1,598,000



ITEM 255.5.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Old Dominion University			\$7,477,000
2	Radford University			\$2,897,000
3	University of Mary Washington			\$2,106,000
4	University of Virginia			\$4,045,000
5	University of Virginia's College at Wise			\$501,000
6	Virginia Commonwealth University			\$10,394,000
7	Virginia Military Institute			\$832,000
8	Virginia State University			\$1,491,000
9	Virginia Polytechnic Institute & State University			\$9,205,000
10	College of William and Mary			\$1,873,000
11	Richard Bland College			\$373,000
12	Virginia Community College System			\$14,636,000
13	Total			\$75,000,000
14	<i>B. 1. Out of this appropriation, \$62,500,000 the second year from the general fund is</i>			
15	<i>provided to support need-based undergraduate financial aid at public colleges and</i>			
16	<i>universities. These funds also are intended to reduce the amount of tuition revenue from</i>			
17	<i>in-state undergraduate students that institutions use for financial aid, grants, and</i>			
18	<i>scholarships.</i>			
19	<i>2. Of the amount allocated for undergraduate need-based financial aid in the second year,</i>			
20	<i>up to five percent may be used for emergency assistance programs for students facing a</i>			
21	<i>financial emergency that puts them at risk of dropping out. The Council shall establish</i>			
22	<i>reporting guidelines and approve criteria for making student awards.</i>			
23	<i>3. Funds shall be ongoing and shall be incorporated into the institutions' base budget for</i>			
24	<i>the next biennium. The Department of Planning and Budget shall transfer the allocations</i>			
25	<i>to the appropriate higher education student financial assistance account as follows:</i>			
26	<b>Institution</b>			<b>Amount</b>
27	Christopher Newport University			\$513,000
28	College of William and Mary			367,000
29	George Mason University			12,725,000
30	James Madison University			2,917,000
31	Longwood University			850,000
32	Norfolk State University			3,617,000
33	Old Dominion University			9,850,000
34	Radford University			4,608,000
35	University of Mary Washington			850,000
36	University of Virginia			1,383,000
37	University of Virginia's College at Wise			733,000
38	Virginia Commonwealth University			5,767,000
39	Virginia Military Institute			125,000
40	Virginia State University			2,525,000
41	Virginia Polytechnic Institute and State University			3,125,000
42	Richard Bland College			279,000
43	Virginia Community College System			12,266,000
44	Total			62,500,000
45	<i>C. Out of this appropriation, \$5,750,000 the second year from the general fund is</i>			
46	<i>designated to address nursing shortages. Funds shall prioritize increased compensation</i>			
47	<i>for full and part-time faculty to remain competitive with nursing salaries. Funds shall be</i>			
48	<i>ongoing and incorporated into the institutions' base budget for the next biennium. The</i>			
49	<i>Department of Planning and Budget shall transfer the allocations to the appropriate</i>			
50	<i>higher education account as follows:</i>			
51	<b>Institution</b>			<b>Amount</b>

ITEM 255.5.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1				\$560,000
2				660,000
3				130,000
4				110,000
5				560,000
6				530,000
7				130,000
8				320,000
9				50,000
10				510,000
11				30,000
12				2,160,000
13				5,750,000
14				
14	Total for Maintain Affordable Access.....		\$0	\$143,250,000
15	Fund Sources: <i>General</i> .....	\$0	\$143,250,000	
16	<b>§ 1-83. VIRGINIA COLLEGE BUILDING AUTHORITY (941)</b>			
17	256.	Authority: Chapter 597, Acts of Assembly of 1986.		
18	A.1.	The purpose of this Item is to provide an ongoing program for the acquisition and replacement of instructional and research equipment at state-supported institutions of higher education in accordance with the intent and purpose of Chapter 597, Acts of Assembly of 1986.		
19				
20				
21				
22	2.	The Governor shall annually present to the General Assembly through the Commonwealth's budget process, the estimated payments and the corresponding total value of equipment to be acquired.		
23				
24				
25	B.1.	The State Council of Higher Education for Virginia shall establish and maintain procedures through which institutions of higher education apply for allocations made available under the program, and shall develop guidelines and recommendations for the apportionment of such equipment to each state-supported institution of higher education.		
26				
27				
28				
29	2.	The Authority shall finance equipment for educational institutions in accordance with § 23.1-1207, Code of Virginia, and according to terms and conditions approved through the Commonwealth's budget and appropriation process. Bonds or notes issued by the Virginia College Building Authority to finance equipment may be sold and issued at the same time with other obligations of the Authority as separate issues or as a combined issue. Each institution shall make available such additional detail on specific equipment to be purchased as may be requested by the Governor or the General Assembly. If emergency acquisitions are necessary when the General Assembly is not in session, the Governor may approve such acquisitions. The Governor shall report his approval of such acquisitions to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees.		
30				
31				
32				
33				
34				
35				
36				
37				
38				
39	3.	Amounts for debt service payments for allocations provided by this Item shall be provided pursuant to Item 280 of this act.		
40				
41	C.1.	Transfer of the appropriation in Item 280 of this act to the Virginia College Building Authority shall be subject to the approval of the Secretary of Finance. An allocation of \$173,875,000 made in the 2020-2022 biennium brings the total amount of equipment acquired through the program to approximately \$1,816,664,454.		
42				
43				
44				
45	2.	Allocations of \$91,650,000 the first year and \$91,650,000 the second year will be made to support the purchase of additional equipment to enhance instructional and research activity at Virginia's public colleges and universities. Allocations are as follows:		
46				
47				

ITEM 256.	Item Details(\$)			Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1				<b>FY 2023</b>	<b>FY 2024</b>
2		<b>Prior</b>	<b>FY 2023</b>	<b>Research</b>	<b>Research</b>
3	<b>Institution</b>	<b>Allocations</b>	<b>Allocation</b>	<b>Allocation</b>	<b>Allocation</b>
4	George Mason	\$110,326,893	\$3,947,024	\$3,947,024	\$474,407
5	University				\$474,407
6	Old Dominion	\$120,325,673	\$5,016,192	\$5,016,192	\$329,078
7	University				\$329,078
8	University of	\$323,674,592	\$10,458,476	\$10,458,476	\$12,689,341
9	Virginia				\$12,689,341
10	Virginia	\$218,280,785	\$6,853,430	\$6,853,430	\$2,995,552
11	Commonwealth				\$2,995,552
12	University				
13	Virginia	\$336,051,208	\$10,331,639	\$10,331,639	\$5,240,458
14	Polytechnic				\$5,240,458
15	Institute and State				
16	University				
17	College of William	\$61,278,424	\$2,300,493	\$2,300,493	\$595,857
18	and Mary				\$595,857
19	Christopher	\$17,896,213	\$754,464	\$754,464	\$0
20	Newport University				\$0
21	University of	\$7,145,495	\$250,681	\$250,681	\$0
22	Virginia's College				\$0
23	at Wise				
24	James Madison	\$56,969,495	\$2,309,646	\$2,309,646	\$0
25	University				\$0
26	Longwood	\$17,860,701	\$743,433	\$743,433	\$0
27	University				\$0
28	University of Mary	\$19,281,906	\$655,746	\$655,746	\$0
29	Washington				\$0
30	Norfolk State	\$49,433,223	\$2,350,108	\$2,350,108	\$0
31	University				\$0
32	Radford University	\$41,068,640	1,744,993	\$1,744,993	\$0
33	Virginia Military	\$20,798,850	\$886,084	\$886,084	\$0
34	Institute				\$0
35	Virginia State	\$31,515,265	\$1,342,189	\$1,342,189	\$0
36	University				\$0
37	Richard Bland	\$4,256,858	\$160,149	\$160,149	\$0
38	College				\$0
39	Virginia	\$349,681,297	\$17,596,542	\$17,596,542	\$0
40	Community College				\$0
41	System				
42	Virginia Institute of	\$11,259,144	\$362,100	\$362,100	\$175,307
43	Marine Science				\$175,307
44	Virginia	\$4,000,000	\$0	\$0	\$0
45	Cooperative				\$0
46	Extension and				
47	Agricultural				
48	Experiment Station				
49	Southwest Virginia	\$1,783,829	\$80,111	\$80,111	\$0
50	Higher Education				\$0
51	Center				
52	Roanoke Higher	\$1,460,085	\$77,623	\$77,623	\$0
53	Education				\$0
54	Authority				
55	Institute for	\$7,113,344	\$274,172	\$274,172	\$0
56	Advanced Learning				\$0

ITEM 256.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	and Research				
2	Southern Virginia	\$1,007,736	\$95,790	\$0	\$0
3	Higher Education				
4	Center				
5	New College	\$548,194	\$34,486	\$0	\$0
6	Institute				
7	Eastern Virginia	\$3,646,574	\$524,429	\$0	\$0
8	Medical School				
9	<b>TOTAL</b>	<b>\$1,816,664,424</b>	<b>\$69,150,000</b>	<b>\$22,500,000</b>	<b>\$22,500,000</b>
10	D. Out of the allocations for the Virginia Community College System, \$5,000,000 the first				
11	year and \$5,000,000 the second year is designated to support the equipment needs of				
12	Workforce Development activities, including those related to the New Economy Industry				
13	Credential Assistance Training Grant Program.				
14	E. Out of the research allocations for the University of Virginia, \$7,500,000 each year is				
15	designated to support equipment needs for the Institute for Biotechnology under Item 115 of				
16	this act as well as any other research equipment needs for the University of Virginia.				
17	Total for Virginia College Building Authority.....			\$0	\$0
18	TOTAL FOR OFFICE OF EDUCATION.....			\$25,017,458,739	\$24,703,482,605
19					\$25,544,561,801
20	General Fund Positions.....		19,180.05		19,206.05
21	Nongeneral Fund Positions.....		42,987.70		<del>43,024.70</del>
22					43,029.70
23	Position Level.....		62,167.75		<del>62,230.75</del>
24					62,235.75
25	Fund Sources: General.....	\$12,184,375,139		<del>\$11,819,660,321</del>	
26					\$12,574,568,809
27	Special.....	\$48,882,675			\$48,897,675
28	Higher Education Operating.....	\$10,090,357,864			\$10,200,085,611
29	Commonwealth Transportation.....	\$1,643,154			\$1,779,084
30	Enterprise.....	\$7,479,910			\$7,479,910
31	Trust and Agency.....	\$862,848,940			<del>\$803,708,947</del>
32					\$889,879,655
33	Debt Service.....	\$363,620,626			\$363,620,626
34	Dedicated Special Revenue.....	\$18,969,569			\$18,969,569
35	Federal Trust.....	\$1,439,280,862			\$1,439,280,862

ITEM 257.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
<b>1</b>	<b>OFFICE OF FINANCE</b>				
<b>2</b>	<b>§ 1-84. SECRETARY OF FINANCE (190)</b>				
<b>3</b>	257. Administrative and Support Services (79900).....			\$1,229,925	\$729,925
<b>4</b>	General Management and Direction (79901).....	\$1,229,925	\$729,925		
<b>5</b>	Fund Sources: General.....	\$1,229,925	\$729,925		
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 5; § 2.2-201, Code of Virginia.				
<b>7</b>	A. The Secretary of Finance, in consultation with other affected secretaries, is hereby				
<b>8</b>	authorized to order the State Comptroller to transfer to the general fund a reasonable sum,				
<b>9</b>	as determined by the State Comptroller, from annual charges of internal service funds and				
<b>10</b>	enterprise funds that exceed the cost of providing services or that represent over-				
<b>11</b>	recoveries from the general fund.				
<b>12</b>	B. The Secretary of Finance shall engage internal or third-party assistance to perform a				
<b>13</b>	risk assessment of executive branch agency internal controls for administering and				
<b>14</b>	disbursing federal pandemic relief funds, economic stimulus, or loan funds. Upon				
<b>15</b>	engaging internal or third-party assistance, the Secretary of Finance shall consult with the				
<b>16</b>	Auditor of Public Accounts and executive branch agencies conducting similar risk				
<b>17</b>	assessments or audits regarding the scope of work performed by the Auditor of Public				
<b>18</b>	Accounts and such executive branch agencies over federal funds. The Secretary of				
<b>19</b>	Finance shall provide oversight over any resulting contracts and compile the findings and				
<b>20</b>	provide a report to the Governor, the Chair of the House Appropriations Committee and				
<b>21</b>	the Chair of the Senate Finance and Appropriations Committee by November 1 of each				
<b>22</b>	year. Included in Item 486, \$600,000 of the revenues received from the federal				
<b>23</b>	distributions of the Coronavirus State and Local Fiscal Recovery Funds program pursuant				
<b>24</b>	to the American Rescue Plan Act of 2021 is provided for this purpose.				
<b>25</b>	C. Out of the appropriation in this item \$500,000 in the first year from the general fund				
<b>26</b>	shall be used for activities related to the pursuit of grants offered by the federal				
<b>27</b>	Infrastructure Investment and Jobs Act. Such activities shall be in conjunction with				
<b>28</b>	entities identified by the Secretary of Finance including state agencies, local governments,				
<b>29</b>	and private sector representatives.				
<b>30</b>	Total for Secretary of Finance.....			<b>\$1,229,925</b>	<b>\$729,925</b>
<b>31</b>	General Fund Positions.....	4.00	4.00		
<b>32</b>	Position Level.....	4.00	4.00		
<b>33</b>	Fund Sources: General.....	\$1,229,925	\$729,925		
<b>34</b>	<b>§ 1-85. DEPARTMENT OF ACCOUNTS (151)</b>				
<b>35</b>	258. Financial Systems Development and Management				
<b>36</b>	(72400).....			\$3,685,099	\$3,685,099
<b>37</b>	Financial Systems Development (72401).....	\$905,441	\$905,441		
<b>38</b>	Financial Systems Maintenance (72402).....	\$765,044	\$765,044		
<b>39</b>	Computer Services (72404).....	\$2,014,614	\$2,014,614		
<b>40</b>	Fund Sources: General.....	\$3,685,099	\$3,685,099		
<b>41</b>	Authority: Title 2.2, Chapter 8, Code of Virginia.				
<b>42</b>	259. Accounting Services (73700).....			\$9,790,545	\$9,790,545
<b>43</b>	General Accounting (73701).....	\$4,373,636	\$4,373,636		
<b>44</b>	Disbursements Review (73702).....	\$1,091,155	\$1,091,155		
<b>45</b>	Payroll Operations (73703).....	\$1,340,350	\$1,340,350		
<b>46</b>	Financial Reporting (73704).....	\$2,985,404	\$2,985,404		
<b>47</b>	Fund Sources: General.....	\$8,777,021	\$8,777,021		

ITEM 259.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Special.....	\$1,013,524	\$1,013,524		
2	Authority: Title 2.2, Chapter 8, and § 2.2-1822, Code of Virginia.				
3	A.1. There is hereby created on the books of the State Comptroller the Commonwealth				
4	Charge Card Rebate Fund. Rebates earned in any fiscal year on the Commonwealth's				
5	statewide charge card program shall be deposited to the Commonwealth Charge Card Rebate				
6	Fund. The cost of administration of the program as well as rebates due to political				
7	subdivisions and payments due to the federal government are hereby appropriated from the				
8	fund. All remaining rebate revenue in the fund shall be deposited to the general fund by June				
9	30 of each year.				
10	2. The Department of Accounts is authorized to include the administrative costs estimated at				
11	\$80,000 per year for executing entries in the Commonwealth's accounting system for Level III				
12	institutions as defined in Chapter 675, 2009 Acts of Assembly, in the program costs				
13	appropriated from the fund.				
14	B. Notwithstanding the provisions of §§ 17.1-286 and 58.1-3176, Code of Virginia, the State				
15	Comptroller shall not make payments to the Circuit Court clerks on amounts directly				
16	deposited into the State Treasury by General District Courts, Juvenile and Domestic Relations				
17	General District Courts, Combined District Courts, and the Magistrates System. The State				
18	Comptroller shall continue to make payments, in accordance with §§ 17.1-286 and 58.1-3176,				
19	Code of Virginia, to the respective clerks on those amounts directly deposited into the state				
20	treasury by the Circuit Courts.				
21	C.1. There is hereby created in the state treasury a special nonreverting fund that shall be				
22	known as the Federal Repayment Reserve Fund. The Fund shall be established on the books				
23	of the Comptroller and shall consist of such moneys as the State Comptroller determines will				
24	be required to repay the federal government its share of any rebates, Internal Service Fund				
25	profits, transfers to the general fund or amounts arising from other sources. Interest earned on				
26	the moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining				
27	in the Fund, including interest thereon, at the end of the fiscal year shall not revert to the				
28	general fund but shall remain in the Fund. The Comptroller shall hold all moneys in this Fund				
29	until such payment is required by the federal government.				
30	2. On an ongoing basis, agencies shall coordinate with the State Comptroller to identify				
31	amounts due to be returned to the federal government. The State Comptroller shall transfer				
32	those amounts to the Fund on or before June 30 of each year.				
33	D. The Department of Accounts is authorized to charge employees a mandatory fee of up to				
34	15 cents for each payroll deduction administered under the Supplemental Insurance and				
35	Annuities program. Reimbursement by the employing agency is prohibited.				
36	260. Service Center Administration (82600).....			\$3,550,555	\$3,656,456
37	Payroll Service Bureau (82601).....	\$3,550,555	\$3,656,456		
38	Fund Sources: Internal Service.....	\$3,550,555	\$3,656,456		
39	Authority: Title 2.2, Chapter 8, Code of Virginia.				
40	A. The appropriation for the Payroll Service Bureau is sum sufficient and amounts shown are				
41	estimates from an internal service fund which shall be paid solely from revenues derived from				
42	charges for services.				
43	B.1. The Department of Accounts shall operate the payroll service center to support the				
44	salaried and wage employees of all agencies identified by the Department of Planning and				
45	Budget. The agencies so identified shall cooperate with the Department of Accounts in				
46	transferring such records and functions as may be required. The payroll service center shall				
47	provide services to employees to include, but not be limited to, payroll, benefit enrollment and				
48	leave accounting. The Department of Accounts shall be responsible for all accounting				
49	reconciliations for these services; however, each employing agency shall remain fully				
50	responsible for certifying the accuracy of each payroll paid to its employees. This certification				
51	shall be in such form as the Comptroller directs.				
52	2.a. The Department of Accounts shall recover the cost of services provided by the payroll				

ITEM 260.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	service center through interagency transactions as determined by the State Comptroller.			
2	b. The Department of Accounts is authorized to charge the following rates to agencies			
3	participating in the payroll service center based on the type and number of W-2 forms			
4	processed and how each customer agency reports employee leave to the department. Prior			
5	to the implementation of Cardinal Human Capital Management (HCM), the new Payroll			
6	Service Bureau Cardinal HCM rate category shall be assigned by the Comptroller to the			
7	category that most closely coincides with the prior rate.			
8	<b>Criteria</b>	<b>FY 2023</b>		<b>FY 2024</b>
9	Wage employees with automatic leave	\$130.99		\$135.32
10	processing			
11	Wage employees with manual leave	\$159.07		\$164.32
12	processing			
13	Salaried employees with automatic	\$140.35		\$144.98
14	leave processing			
15	Salaried employees with manual leave	\$187.13		\$193.31
16	processing			
17	C.1. The Department of Accounts shall operate a fiscal service center to support the			
18	operations of all agencies identified by the Department of Planning and Budget. The			
19	agencies so identified shall cooperate with the Department of Accounts in transferring			
20	such records and functions as may be required. The service center shall provide services to			
21	agencies to include accounts payable processing, travel voucher processing, related			
22	reconciliations, and such other fiscal services as may be appropriate.			
23	2. The Department of Accounts shall recover the cost of services provided by the fiscal			
24	service center through interagency transactions as determined by the State Comptroller.			
25	3. The Department of Accounts is authorized to charge fees of up to twenty percent of			
26	revenues generated pursuant to non-tax debt collection initiatives to pay the administrative			
27	costs of supporting such initiatives. These fees are over and above any fees charged by			
28	outside collections contractors and/or enhanced collection revenues returned to the			
29	Commonwealth.			
30	D. Nothing in this section shall prohibit additional agencies from using the services of the			
31	centers; however, such additions shall be subject to approval by the affected cabinet			
32	secretary and the Secretary of Finance.			
33	261. Information Systems Management and Direction			
34	(71100).....		\$49,633,077	\$53,113,626
35	Financial Oversight for Performance Budgeting			
36	System (71107).....	\$3,028,384	\$3,098,852	
37	Financial Oversight for Cardinal System (71108).....	\$46,604,693	\$50,014,774	
38	Fund Sources: Internal Service.....	\$49,633,077	\$53,113,626	
39	Authority: Title 2.2 Chapter 8, Code of Virginia			
40	A. The appropriation for Financial Oversight for Performance Budgeting System and			
41	Financial Oversight for Cardinal System is sum sufficient and amounts shown are			
42	estimates from internal service funds for the Commonwealth's enterprise applications			
43	which shall be paid solely from revenues derived from charges for services. All users of			
44	the Commonwealth's enterprise applications shall be assessed a surcharge based on			
45	licenses, transactions, or other meaningful methodology as determined by the Secretary of			
46	Finance and the owner of the enterprise application, which shall be deposited in the fund.			
47	Additionally, the State Comptroller shall recover the cost of services provided for the			
48	administration of the fund through interagency transactions as determined by the State			
49	Comptroller.			
50	1. Out of this appropriation, the Performance Budgeting System is appropriated			
51	\$3,028,384 the first year and \$3,098,852 the second year from internal service fund			
52	revenues.			

ITEM 261.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2. Out of this appropriation, the Cardinal Financial System is appropriated \$21,912,934 the			
2	first year and \$25,617,973 the second year from internal service fund revenues.			
3	3. Out of this appropriation, the Cardinal Human Capital Management (HCM) system is			
4	appropriated \$24,691,759 the first year and \$24,396,801 the second year from internal service			
5	fund revenues.			
6	4. The State Comptroller shall submit revised projections of revenues and expenditures for the			
7	internal service funds for the Commonwealth's enterprise applications and estimates of any			
8	anticipated changes to fee schedules in accordance with § 4-5.03 of this act.			
9	5. In the event that expenses of the enterprise applications become due before costs have been			
10	fully recovered in the department's internal service fund, a treasury loan shall be provided to			
11	the department to finance these costs. This treasury loan shall be repaid from the proceeds			
12	collected in the funds.			
13	B.1.a. The Department of Accounts, in coordination with the Department of Human Resource			
14	Management shall replace the Commonwealth Integrated Payroll/Personnel System (CIPPS)			
15	and the Personnel Management Information System and the Benefits Eligibility System			
16	(PMIS & BES) with an integrated Human Capital Management (HCM) system. In order to			
17	maximize the efficiencies and benefits of the current Commonwealth Enterprise Resource			
18	Planning system, Cardinal, along with establishing a single source of personnel and payroll			
19	information and to achieve greater security of sensitive personally identifiable information,			
20	such system shall be based on the HCM modules within the Cardinal Enterprise Resource			
21	Planning application currently serving as the Commonwealth's financial system.			
22	b. A working capital advance of up to \$142,734,000 shall be provided to the Department of			
23	Accounts to pay the costs of replacing CIPPS and PMIS & BES. This may include any costs			
24	necessary for the planning, development, configuration, and roll-out of the new HCM			
25	application, and any transitional post-production support operating costs prior to the full			
26	transition to the new system. These costs do not include costs necessary to ensure agencies are			
27	prepared for the implementation of the new application and the decommissioning of CIPPS			
28	and PMIS & BES, such as interfaces from agency based systems. An additional amount of up			
29	to \$15,000,000 may be provided to be directed toward any unforeseen costs associated with			
30	the roll-out of the statewide Cardinal HCM system.			
31	2. The Secretary of Finance and Secretary of Administration shall approve the drawdowns			
32	from this working capital advance prior to the expenditure of funds. The State Comptroller			
33	shall notify the Governor and the Chairs of the House Appropriations and Senate Finance and			
34	Appropriations Committees of any approved drawdowns.			
35	3. Repayment of the working capital advance and ongoing systems operation, maintenance			
36	and support costs for the statewide Human Capital Management system shall be funded			
37	through an internal service fund for the enterprise application pursuant to paragraph A. of this			
38	Item.			
39	C. 1. In order to capitalize on the efficiencies and benefits of the successfully implemented			
40	Commonwealth Enterprise Resource Planning system, Cardinal, a Cardinal Governance			
41	Committee (CGC) shall be established to evaluate and recommend expansion options for the			
42	Cardinal Financials and Human Capital Management (HCM) applications. The CGC shall			
43	analyze expansion opportunities in both the financial and human resources arenas that will			
44	most benefit Commonwealth state agencies in meeting their agency missions and core			
45	objectives. Additionally, this evaluation will analyze opportunities that could possibly allow			
46	for the decommissioning of agency-based systems in favor of the Commonwealth's enterprise			
47	system to improve efficiency and cost effectiveness. Once these opportunities are evaluated			
48	and finalized, the CGC shall present recommendations to the Commonwealth's Secretary of			
49	Finance and Secretary of Administration for review. Upon their approval of any such			
50	recommendations, the Cardinal Program will have the authority to proceed with these			
51	projects, subject to available funding.			
52	2. In order to support and maintain the Cardinal project initiative, a working capital advance			
53	(WCA) of up to \$12,000,000 is provided to the Cardinal program as start-up funding in			
54	anticipation of final approved funding. No funds shall be drawn and expended from this WCA			
55	without the prior approval of the Secretary of Finance.			



ITEM 262.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	262.	Administrative and Support Services (79900).....			\$1,595,560	\$1,595,560
2		General Management and Direction (79901).....	\$1,595,560	\$1,595,560		
3		Fund Sources: General.....	\$1,595,560	\$1,595,560		
4		Authority: Title 2.2, Chapter 8, Code of Virginia.				
5		As a condition of the appropriation in this Item, the department shall provide to the Chairs				
6		of the House Appropriations and Senate Finance and Appropriations Committees the				
7		expenditure and revenue reports necessary for timely legislative oversight of state				
8		finances. The necessary reports include monthly and year-end versions and shall be				
9		provided in an interactive electronic format agreed upon by the Chairs of the House				
10		Appropriations and Senate Finance and Appropriations Committees, or their designees,				
11		and the Comptroller. Delivery of these reports shall occur by way of electronic mail or				
12		other methods to ensure their receipt within 48 hours of their initial run after the close of				
13		the business month.				
14	263.	In the event of default by a unit, as defined in § 15.2-2602, Code of Virginia, on payment				
15		of principal of or interest on any of its general obligation bonded indebtedness when due,				
16		the State Comptroller, in accordance with § 15.2-2659, Code of Virginia, is hereby				
17		authorized to make such payment to the bondholder, or paying agent for the bondholder,				
18		and to recover such payment and associated costs of publication and mailing from any				
19		funds appropriated and payable by the Commonwealth to the unit for any and all purposes.				
20	264.	In the event of default by any employer participating in the health insurance program				
21		authorized by § 2.2-1204, Code of Virginia, in the remittance of premiums or other fees				
22		and costs of the program, the State Comptroller is hereby authorized to pay such				
23		premiums and costs and to recover such payments from any funds appropriated and				
24		payable by the Commonwealth to the employer for any purpose. The State Comptroller				
25		shall make such payments upon receipt of notice from the Director, Department of Human				
26		Resource Management, that such payments are due and unpaid from the employer.				
27	265.	The State Comptroller shall make calculations of payments and transfers related to interest				
28		earned on federal funds, interest receivable on state funds advanced on behalf of federal				
29		programs, and direct cost reimbursements due from the federal government pursuant to				
30		Item 279 of this act.				
31		Total for Department of Accounts.....			\$68,254,836	\$71,841,286
32		General Fund Positions.....	115.00	115.00		
33		Nongeneral Fund Positions.....	54.00	54.00		
34		Position Level.....	169.00	169.00		
35		Fund Sources: General.....	\$14,057,680	\$14,057,680		
36		Special.....	\$1,013,524	\$1,013,524		
37		Internal Service.....	\$53,183,632	\$56,770,082		
38		<b>Department of Accounts Transfer Payments (162)</b>				
39	266.	Financial Assistance to Localities - General				
40		(72800)				
41		a sum sufficient, estimated at.....			\$585,380,000	\$585,380,000
42		Distribution of Rolling Stock Taxes (72806).....	\$6,530,000	\$6,530,000		
43		Distribution of Recordation Taxes (72808).....	\$20,000,000	\$20,000,000		
44		Financial Assistance to Localities - Rental Vehicle				
45		Tax (72810).....	\$50,000,000	\$50,000,000		
46		Distribution of Sales Tax Revenues from Certain				
47		Public Facilities (72811).....	\$2,000,000	\$2,000,000		
48		Distribution of Tennessee Valley Authority				
49		Payments in Lieu of Taxes (72812).....	\$1,250,000	\$1,250,000		
50		Distribution of the Virginia Communications Sales				
51		and Use Tax (72816).....	\$440,000,000	\$440,000,000		

ITEM 266.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Distribution of Payments to Localities for Enhanced			
2	Emergency Communications Services (72817).....			
3	\$37,000,000	\$37,000,000		
4	Distribution of Sales Tax Revenues from Certain			
5	Tourism Projects (72819).....			
6	\$600,000	\$600,000		
7	Distribution of Historic Triangle Sales Tax			
8	Collections (72820).....			
9	\$28,000,000	\$28,000,000		
10	Fund Sources: General.....			
11	\$30,380,000	\$30,380,000		
12	Trust and Agency.....			
13	\$50,000,000	\$50,000,000		
14	Dedicated Special Revenue.....			
15	\$505,000,000	\$505,000,000		
16	Authority: §§ 15.2-5914, 58.1-608.3, 58.1-662, 58.1-816, 58.1-1736, 58.1-1741, 58.1-2658.1,			
17	and 58.1-3406, Code of Virginia.			
18	A.1. In order to carry out the provisions of § 58.1-645 et seq., Code of Virginia, there is			
19	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at			
20	\$440,000,000 in the first year and \$440,000,000 in the second year equal to the revenues			
21	collected pursuant to § 58.1-645 et seq., Code of Virginia, from the Virginia Communications			
22	Sales and Use Tax. All revenue received by the Commonwealth pursuant to the provisions of			
23	§ 58.1-645 et seq., Code of Virginia, shall be paid into the state treasury and deposited to the			
24	Virginia Communications Sales and Use Tax Fund and shall be distributed pursuant to § 58.1-			
25	662, Code of Virginia, and Item 286 of this act. For the purposes of the State Comptroller's			
26	preliminary and final annual reports required by § 2.2-813, Code of Virginia, however, all			
27	deposits to and disbursements from the fund shall be accounted for as part of the general fund			
28	of the state treasury.			
29	2. It is the intent of the General Assembly that all such revenues be distributed to counties,			
30	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and to the Department of			
31	Taxation for the costs of administering the Virginia Communications Sales and Use Tax			
32	Fund.			
33	B. In order to carry out the provisions of § 58.1-1734 et seq., Code of Virginia, there is hereby			
34	appropriated a sum sufficient amount of nongeneral fund revenues estimated at \$50,000,000			
35	in the first year and \$50,000,000 in the second year equal to the revenues collected pursuant			
36	to A. 2. of § 58.1-1736 Code of Virginia, from the Virginia Motor Vehicle Rental Tax.			
37	C. In order to carry out the provisions of § 56-484:17 et seq., Code of Virginia, there is hereby			
38	appropriated a sum sufficient amount of nongeneral fund revenues estimated at \$37,000,000			
39	in the first year and \$37,000,000 in the second year equal to the revenues collected pursuant			
40	to § 56-484.17:1, Code of Virginia, from the Virginia Wireless Tax.			
41	D. In order to carry out the provisions of Chapter 850, 2018 Acts of Assembly, there is hereby			
42	appropriated a sum sufficient amount of nongeneral fund revenues estimated at \$28,000,000			
43	the first year and \$28,000,000 the second year equal to the revenues collected pursuant to §			
44	58.1-603.2, Code of Virginia, from the additional state sales and use tax in the Historic			
45	Triangle.			
46	E.1. Out of this appropriation, amounts estimated at \$20,000,000 the first year and			
47	\$20,000,000 the second year from the general fund shall be deposited into the Hampton			
48	Roads Regional Transit Fund, as provided in § 33.2-2600.1, Code of Virginia, from revenues			
49	collected pursuant to § 58.1-816 B., Code of Virginia.			
50	2. Notwithstanding the provisions of § 58.1-816, Code of Virginia, the appropriation in this			
51	Item for the distribution of recordation taxes is not subject to the sum sufficient provisions of			
52	this Item.			
267.	Revenue Stabilization Fund (73500).....		\$1,127,733,028	\$405,952,425
	Payments to the Revenue Stabilization Fund (73501).	\$1,127,733,028	\$405,952,425	
	Fund Sources: General.....	\$1,127,733,028	\$405,952,425	
	Authority: Title 2.2, Chapter 18, Article 4, Code of Virginia.			
	A. On or before November 1 of each year, the Auditor of Public Accounts shall report to the			

ITEM 267.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	General Assembly the certified tax revenues collected in the most recently ended fiscal			
2	year. The auditor shall, at the same time, provide his report on the 15 percent limitation			
3	and the amount that could be paid into the fund in order to satisfy the mandatory deposit			
4	requirement of Article X, Section 8 of the Constitution of Virginia as well as the			
5	additional deposit requirement of § 2.2-1829, Code of Virginia.			
6	B. Out of this appropriation, \$1,127,733,028 the first year from the general fund			
7	attributable to actual tax collections for fiscal year 2021 shall be paid by the State			
8	Comptroller on or before June 30, 2023, into the Revenue Stabilization Fund pursuant to §			
9	2.2-1829, Code of Virginia. This amount is based on the certification of the Auditor of			
10	Public Accounts of actual tax revenues for fiscal year 2021. This appropriation meets the			
11	mandatory deposit requirement of Article X, Section 8 of the Constitution of Virginia.			
12	C.1. Notwithstanding the provisions of subsection E of § 2.2-1829 and subsection F of §			
13	2.2-1831.3, Code of Virginia, through June 30, 2024, the combined amount in the			
14	Revenue Stabilization Fund and the Revenue Reserve Fund shall not exceed 20 percent of			
15	the Commonwealth's average annual tax revenues derived from taxes on income and retail			
16	sales as certified by the Auditor of Public Accounts for the three fiscal years immediately			
17	preceding.			
18	2. The Secretary of Finance shall prepare a report to include recommendations for			
19	consideration of any adjustments to, or a removal of, the existing cap on the combined			
20	balance of the Revenue Stabilization Fund and the Revenue Reserve Fund, pursuant to			
21	subsection E of § 2.2-1829 and subsection F of § 2.2-1831.3, Code of Virginia, which			
22	shall be delivered to the Governor and the Chairs of the House Appropriations Committee			
23	and Senate Finance and Appropriations Committee by September 1, 2022.			
24	D.1. Out of this appropriation, \$405,952,425 the second year from the general fund			
25	attributable to actual tax collections for fiscal year 2022 shall be paid by the State			
26	Comptroller on or before June 30, 2024, into the Revenue Stabilization Fund pursuant to			
27	§2.2-1829, Code of Virginia.			
28	2. Notwithstanding the provisions of §2.2-1831.3 and §2.2-1831.4, Code of Virginia, the			
29	State Comptroller shall transfer \$498,700,000 from the Revenue Reserve Fund to the			
30	Revenue Stabilization Fund on or before June 30, 2024. This amount was provided in			
31	Chapter 1, 2022 Acts of Assembly, Special Session I, as an advanced reservation for the			
32	mandatory deposit to the Revenue Stabilization Fund required in fiscal year 2024.			
33	3. The combined total of the actions authorized in this paragraph, \$904,652,425, is based			
34	on the certification of the Auditor of Public Accounts of actual tax revenues for fiscal year			
35	2022. These actions meet the mandatory deposit requirement of Article X, Section 8 of the			
36	Constitution of Virginia.			
37	Total for Department of Accounts Transfer			
38	Payments.....		\$1,713,113,028	\$991,332,425
39	Fund Sources: General.....	\$1,158,113,028	\$436,332,425	
40	Trust and Agency.....	\$50,000,000	\$50,000,000	
41	Dedicated Special Revenue.....	\$505,000,000	\$505,000,000	
42	267.1 Revenue Cash Reserve (23700).....			\$0
43	Appropriated Revenue Reserve (23701).....	\$0	\$289,585,440	\$289,585,440
44	Fund Sources: General.....	\$0	\$289,585,440	
45	Out of this appropriation, \$289,585,440 the second year from the general fund			
46	attributable to actual tax collections for fiscal year 2023 shall be paid by the State			
47	Comptroller on or before June 30, 2024, into the Revenue Reserve Fund pursuant to §			
48	2.2-1831.3, Code of Virginia.			
49	Total for Department of Accounts Transfer			
50	Payments.....		\$1,713,113,028	\$991,332,425
51				\$1,280,917,865
52	Fund Sources: General.....	\$1,158,113,028	\$436,332,425	
53			\$725,917,865	

ITEM 267.1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Trust and Agency.....	\$50,000,000	\$50,000,000		
2	Dedicated Special Revenue.....	\$505,000,000	\$505,000,000		
3	<b>Department of Accounts Transfer Payments (162)</b>				
4	268. Virginia Education Loan Authority Reserve Fund				
5	(73600).....			\$194,778	\$194,778
6	Loan Servicing Reserve Fund (73601).....	\$94,778	\$94,778		
7	Edvantage Reserve Fund (73602).....	\$100,000	\$100,000		
8	Fund Sources: Trust and Agency.....	\$194,778	\$194,778		
9	Authority: Chapter 384, Acts of Assembly of 1995; Chapter 39, Acts of Assembly of 1998.				
10	A. The General Assembly hereby recognizes and reaffirms the provisions of such				
11	Declarations as may have been adopted by the Virginia Education Loan Authority pursuant to				
12	Chapter 384, 1995 Acts of Assembly, and dated June 30, 1996. There is hereby appropriated				
13	from the VELA Loan Servicing Reserve Fund within the state treasury such sums as may be				
14	necessary, not to exceed \$94,778, to be paid out by the State Comptroller consistent with the				
15	provisions of the Declarations. There is hereby appropriated from the VELA Loan Servicing				
16	Reserve Fund within the state treasury such sums as may be necessary, not to exceed				
17	\$100,000, to be paid out by the State Comptroller for the purpose of determining the validity				
18	and amount of any claims against the Fund. The State Comptroller is authorized to take such				
19	actions as may be necessary to effect the provisions of this paragraph.				
20	B. Funds in the Edvantage Reserve Fund are hereby appropriated for disbursement by the				
21	State Comptroller, as provided for by law. All interest earned by the Edvantage Reserve Fund				
22	shall remain with the fund.				
23	269. Personnel Management Services (70400).....			\$281,359,934	\$31,359,934
24	Administration of Retirement and Insurance				
25	Programs (70415).....	\$250,000,000	\$0		
26	Employee Flexible Benefits Services (70420).....	\$31,359,934	\$31,359,934		
27	Fund Sources: General.....	\$250,000,000	\$0		
28	Trust and Agency.....	\$31,359,934	\$31,359,934		
29	Authority: Title 2.2, Chapter 8, Code of Virginia.				
30	Pursuant to the amounts contingently appropriated in Item 485, paragraph L of this act, on or				
31	before June 30, 2023, the State Comptroller shall deposit \$250,000,000 from the general fund				
32	into the Virginia Retirement System trust fund. The Virginia Retirement System shall allocate				
33	these funds in the following manner in an effort to address the unfunded liabilities associated				
34	with each plan:				
35	1. An amount estimated at \$73,052,105 to the state employee plan.				
36	2. An amount estimated at \$147,457,029 to the public school teacher plan.				
37	3. An amount estimated at \$3,652,605 to the State Police Officers' Retirement System.				
38	4. An amount estimated at \$6,628,802 to the Virginia Law Officers' Retirement System.				
39	5. An amount estimated at \$2,083,338 to the Judicial Retirement System.				
40	6. An amount estimated at \$2,840,915 to the health insurance credit plan for state employees.				
41	7. An amount estimated at \$4,004,338 to the health insurance credit plan for public school				
42	teachers.				
43	8. An amount estimated at \$10,146,126 to the group life insurance plan.				
44	9. An amount estimated at \$91,992 to the health insurance credit plan for Constitutional				
45	Officers and their employees.				
46	10. An amount estimated at \$40,585 to the health insurance credit plan for local social				

ITEM 269.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	services employees.			
2	11. An amount estimated at \$2,165 to health insurance credit plan for the Registrars and			
3	their employees.			
4	270.	Financial Assistance for Health Research (40700)...		\$1,846,112
5		Health Research Grant Administration Services		
6		(40701).....	\$1,846,112	\$1,846,112
7		Fund Sources: Dedicated Special Revenue.....	\$1,846,112	\$1,846,112
8	Authority: Title 2.2, Chapter 8, Code of Virginia.			
9	The Department of Accounts is authorized to disburse, as fiscal agent for the			
10	Commonwealth Health Research Board, funds received from the Virginia Retirement			
11	System pursuant to § 32.1-162.28, Code of Virginia.			
12	271.	Personal Property Tax Relief Program (74600).....		\$950,000,000
13		Reimbursements to Localities for Personal		
14		Property Tax Relief (74601).....	\$950,000,000	\$950,000,000
15		Fund Sources: General.....	\$950,000,000	\$950,000,000
16	Authority: Discretionary Inclusion.			
17	A.1. Out of this appropriation, \$950,000,000 the first year and \$950,000,000 the second			
18	year from the general fund is provided to be used to implement a program which provides			
19	equitable tax relief from the personal property tax on vehicles.			
20	2. The amounts appropriated in this Item provide for a local reimbursement level of 70			
21	percent in tax years 2004 and 2005. The local reimbursement level for tax year 2006 is set			
22	at \$950,000,000 pursuant Chapter 1, 2004 Acts of Assembly, Special Session I. Payments			
23	to localities with calendar year 2006 car tax payment due dates prior to July 1, 2006, shall			
24	not be reimbursed until after July 1, 2006, except as otherwise provided in paragraph D of			
25	this Item.			
26	B. Notwithstanding the provisions of subsection B of § 58.1-3524, Code of Virginia, as			
27	amended by Chapter 1, 2004 Acts of Assembly, Special Session I, the determination of			
28	each county's, city's and town's share of the total funds available for reimbursement for			
29	personal property tax relief pursuant to that subsection shall be pro rata based upon the			
30	actual payments to such county, city or town pursuant to Title 58.1, Chapter 35.1, Code of			
31	Virginia, for tax year 2004 as compared to the actual payments to all counties, cities and			
32	towns pursuant to that chapter for tax year 2004, made with respect to reimbursement			
33	requests submitted on or before December 31, 2005, as certified in writing by the Auditor			
34	of Public Accounts not later than March 1, 2006. Notwithstanding the provisions of the			
35	second enactment of Chapter 1, 2004 Acts of Assembly, Special Session I, this paragraph			
36	shall become effective upon the effective date of this act.			
37	C. The requirements of subsection C 2 of § 58.1-3524 and subsection E of § 58.1-3912,			
38	Code of Virginia, as amended by Chapter 1, 2004 Acts of Assembly, Special Session I,			
39	with respect to the establishment of tax rates for qualifying vehicles and the format of tax			
40	bills shall be deemed to have been satisfied if the locality provides by ordinance or			
41	resolution, or as part of its annual budget adopted pursuant to Title 15.2, Chapter 25, Code			
42	of Virginia, or the provisions of a local government charter or Title 15.2, Chapter 4, 5, 6, 7			
43	or 8, Code of Virginia, if applicable, specific criteria for the allocation of the			
44	Commonwealth's payments to such locality for tangible personal property tax relief among			
45	the owners of qualifying vehicles, and such locality's tax bills provide a general			
46	description of the criteria upon which relief has been allocated and set out, for each			
47	qualifying vehicle that is the subject of such bill, the specific dollar amount of relief so			
48	allocated.			
49	D. The Secretary of Finance may authorize advance payment, from funds appropriated in			
50	this Item, of sums otherwise due a town on and after July 1, 2006, for personal property			
51	tax relief under the provisions of Chapter 1, 2004 Acts of Assembly, Special Session I, if			

ITEM 271.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	the Secretary finds that such town (1) had a due date for tangible personal property taxes on					
2	qualified vehicles for tax year 2006 falling between January 1 and June 30, 2006, (2) had a					
3	due date for tangible personal property taxes on qualified vehicles for tax year 2004 falling					
4	between January 1 and June 30, 2004, (3) received reimbursements pursuant to the provisions					
5	of Title 58.1, Chapter 35.1, Code of Virginia, between January 1 and June 30, 2004, (4)					
6	utilizes the cash method of accounting, and (5) would suffer fiscal hardship in the absence of					
7	such advance payment.					
8	E. It is the intention of the General Assembly that reimbursements to counties, cities and					
9	towns that had a billing date for tax year 2004 tangible personal property taxes with respect to					
10	qualifying vehicles falling between January 1 and June 30, 2004, and received personal					
11	property tax relief reimbursement with respect to tax year 2004 from the Commonwealth					
12	between January 1 and June 30, 2004, pursuant to the provisions of Title 58.1, Chapter 35.1,					
13	Code of Virginia, as it existed prior to the amendments effected by Chapter 1, 2004 Acts of					
14	Assembly, Special Session I, be made by the Commonwealth with respect to sums attributable					
15	to such spring billing dates not later than August 15 of each fiscal year.					
16	Total for Department of Accounts Transfer Payments					
17				\$1,233,400,824	\$983,400,824	
18	Nongeneral Fund Positions.....	1.00	1.00			
19	Position Level.....	1.00	1.00			
20	Fund Sources: General.....	\$1,200,000,000	\$950,000,000			
21	Trust and Agency.....	\$31,554,712	\$31,554,712			
22	Dedicated Special Revenue.....	\$1,846,112	\$1,846,112			
23	Grand Total for Department of Accounts.....			\$3,014,768,688	\$2,046,574,535	
24					\$2,336,159,975	
25	General Fund Positions.....	115.00	115.00			
26	Nongeneral Fund Positions.....	55.00	55.00			
27	Position Level.....	170.00	170.00			
28	Fund Sources: General.....	\$2,372,170,708	\$1,400,390,105			
29			\$1,689,975,545			
30	Special.....	\$1,013,524	\$1,013,524			
31	Internal Service.....	\$53,183,632	\$56,770,082			
32	Trust and Agency.....	\$81,554,712	\$81,554,712			
33	Dedicated Special Revenue.....	\$506,846,112	\$506,846,112			
34	<b>§ 1-86. DEPARTMENT OF PLANNING AND BUDGET (122)</b>					
35	272. Planning, Budgeting, and Evaluation Services					
36	(71500).....			\$8,497,158	\$8,497,158	
37	Budget Development and Budget Execution Services					
38	(71502).....	\$6,013,867	\$6,013,867			
39	Forecasting and Regulatory Review Services					
40	(71505).....	\$1,294,871	\$1,294,871			
41	Program Evaluation Services (71506).....	\$664,826	\$664,826			
42	Administrative Services (71598).....	\$523,594	\$523,594			
43	Fund Sources: General.....	\$8,497,158	\$8,497,158			
44	Authority: Title 2.2, Chapter 15, Code of Virginia.					
45	A. The Department of Planning and Budget shall be responsible for continued development					
46	and coordination of an integrated, systematic policy analysis, planning, budgeting,					
47	performance measurement and evaluation process within state government.					
48	B. The Department of Planning and Budget shall be responsible for the continued					
49	development and coordination of a review process for strategic plans and performance					
50	measures of the state agencies. The review process shall assess on a periodic basis the					
51	structure and content of the plans and performance measures, and the processes used to					
52	develop and implement the plans and measures with the goal of improving the efficiency and					

ITEM 272.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	effectiveness of state government operations.			
2	C.1. Notwithstanding § 2.2-1508, Code of Virginia, or any other provisions of law, on or			
3	before December 20, the Department of Planning and Budget shall deliver to the presiding			
4	officer of each house of the General Assembly a copy of the budget document containing			
5	the explanation of the Governor's budget recommendations. This copy may be in			
6	electronic format.			
7	2. The Department of Planning and Budget shall include in the budget document the			
8	amount of projected spending and projected net tax-supported state debt for each year of			
9	the biennium on a per capita basis. For this purpose, "spending" is defined as total			
10	appropriations from all funds for the cited fiscal years as shown in the Budget Bill. The			
11	most current population estimates from the Weldon Cooper Center for Public Services			
12	shall be used to make the calculations.			
13	D. Notwithstanding any contrary provision of law, any school division may request the			
14	Department of Planning and Budget to assist in the coordination of a school efficiency			
15	review for the division. Such assistance shall be at the discretion of the Director of the			
16	Department of Planning and Budget. Each participating school division shall pay 100			
17	percent of the cost of the review.			
18	Total for Department of Planning and Budget.....		\$8,497,158	\$8,497,158
19	General Fund Positions.....	67.00	67.00	
20	Nongeneral Fund Positions.....	3.00	3.00	
21	Position Level.....	70.00	70.00	
22	Fund Sources: General.....	\$8,497,158	\$8,497,158	
23	<b>§ 1-87. DEPARTMENT OF TAXATION (161)</b>			
24	273. Planning, Budgeting, and Evaluation Services			
25	(71500).....			\$4,117,772
26	Tax Policy Research and Analysis (71507).....	\$2,042,991	\$2,042,991	
27	Appeals and Rulings (71508).....	\$1,286,819	\$1,286,819	
28	Revenue Forecasting (71509).....	\$787,962	\$787,962	
29	Fund Sources: General.....	\$4,117,772	\$4,117,772	
30	Authority: §§ 2.2-1503, 15.2-2502, 58.1-202, 58.1-207, 58.1-210, 58.1-213, 58.1-816, and			
31	58.1-3406, and Title 10.1, Chapter 14, Code of Virginia.			
32	A. The Department of Taxation shall continue the staffing and responsibility for the			
33	revenue forecasting of the Commonwealth Transportation Funds, including the			
34	Department of Motor Vehicles Special Fund, as provided in § 2.2-1503, Code of Virginia.			
35	The Department of Motor Vehicles shall provide the Department of Taxation with direct			
36	access to all data records and systems required to perform this function. The Department			
37	of Planning and Budget shall effectuate the transfer of three full-time equivalent positions			
38	and sufficient funding to ensure the successful consolidation of this function.			
39	B. Notwithstanding the provisions of § 58.1-202.2, Code of Virginia, no report on public-			
40	private partnership contracts shall be required in years following the final report upon the			
41	completion of contract or when no such contract is active.			
42	C. The Department of Taxation shall report no later than September 1 on an annual basis,			
43	to the Chairmen of the House Appropriations, House Finance and Senate Finance and			
44	Appropriation Committees, on the amount of state sales and use tax revenues authorized			
45	to be remitted for the preceding fiscal year under the provisions of § 58.1-608.3, § 58.1-			
46	3851.1, and § 58.1-3851.2, of the Code of Virginia, as amended by the 2015 General			
47	Assembly.			
48	D.1. The Department of Taxation shall conduct an assessment of the agency's Integrated			
49	Revenue Management System (IRMS). Specifically, the assessment shall include: an			
50	overview of IRMS and the role of each system and application; functionality requested by			
51	internal and external stakeholders, a blueprint of current functionality and gap analysis for			

ITEM 273.	Item Details(\$)		Appropriations(\$)		
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1	each functional area; impact of any gaps or limitations on the agency's internal and external				
2	stakeholders; current system architecture and platform challenges and impact with the current				
3	technology state; impact of security limitations and risks; issues supporting the infrastructure				
4	including staff support; and a catalog of existing and future maintenance requirements.				
5	2. Based on the findings from this assessment, the department shall develop guiding principles				
6	and potential options for addressing any identified shortcomings in IRMS, including but not				
7	limited to, refactoring and replacement. This portion of the assessment will address the				
8	department's goals and objectives for going forward with a potential modernization				
9	methodology and approach; benefits of modernization to the agency and stakeholders; a				
10	roadmap, and the project management and governance required to support any modernization				
11	effort.				
12	3. The assessment shall include a cost and benefit analysis between the current and potential				
13	future state as well as the status of integrated tax solutions in other states. The department				
14	shall report its findings to the Chairs of the House Appropriations Committee and the Senate				
15	Finance and Appropriations Committee no later than December 16, 2022.				
16	274.	Revenue Administration Services (73200).....		\$64,669,857	<del>\$63,965,357</del>
17					\$64,590,357
18		Tax Return Processing (73214).....	\$7,515,923	\$6,811,423	
19		Customer Services (73217).....	\$12,953,352	\$12,953,352	
20		Compliance Audit (73218).....	\$24,057,973	\$24,057,973	
21		Compliance Collections (73219).....	\$17,045,510	\$17,045,510	
22		Legal and Technical Services (73222).....	\$3,097,099	<del>\$3,097,099</del>	
23				\$3,722,099	
24		Fund Sources: General.....	\$53,797,517	<del>\$53,093,017</del>	
25				\$53,718,017	
26		Special.....	\$10,125,994	\$10,125,994	
27		Dedicated Special Revenue.....	\$746,346	\$746,346	
28	Authority: Title 3.2; Title 58.1, Code of Virginia.				
29	A. Pursuant to § 58.1-1803, Code of Virginia, the Tax Commissioner is hereby authorized to				
30	contract with private collection agencies for the collection of delinquent accounts. The State				
31	Comptroller is hereby authorized to deposit collections from such agencies into the Contract				
32	Collector Fund (§ 58.1-1803, Code of Virginia). Revenue in the Contract Collector Fund may				
33	be used to pay private collection agencies/attorneys and perform oversight of their operations,				
34	upgrade audit and collection systems and data interfaces, and retain experts to perform				
35	analysis of receivables and collection techniques. Any balance in the fund remaining after				
36	such payment shall be deposited into the appropriate general, nongeneral, or local fund no				
37	later than June 30 of each year.				
38	B.1. The Department of Taxation is authorized to retain, as special revenue, its reasonable				
39	share of any court fines and fees to reimburse the department for any ongoing operational				
40	collection expenses.				
41	2. Any form of state debt assigned to the Department of Taxation for collection may be				
42	collected by the department in the same manner and means as state taxes may be collected				
43	pursuant to Title 58.1, Chapter 18, Code of Virginia.				
44	C. The Department of Taxation is hereby appropriated revenues from the Communications				
45	Sales and Use Tax Trust Fund to recover the direct cost of administration incurred by the				
46	department in implementing and collecting this tax as provided by § 58.1-662, Code of				
47	Virginia.				
48	D. The Tax Commissioner shall have the authority to waive penalties and grant extensions of				
49	time to file a return or pay a tax, or both, to any class of taxpayers when the Tax				
50	Commissioner in his discretion finds that the normal due date has, or would, cause undue				
51	hardship to taxpayers who were, or would be, unable to use electronic means to file a return or				
52	pay a tax because of a power or systems failure that causes the department's electronic filing				
53	or payment systems to be nonfunctional for all or a portion of a day on or about the due date				
54	for a return or payment.				



ITEM 274.		Item Details(\$)		Appropriations(\$)	
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1	E. The Department of Taxation is hereby appropriated Land Conservation Incentive Act				
2	fees imposed under § 58.1-513 C. 2., Code of Virginia, on the transferring of the value of				
3	the donated interest. The Code of Virginia specifies such fees will be used by the				
4	Departments of Taxation and Conservation and Recreation to recover the direct cost of				
5	administration incurred in implementing the Virginia Land Conservation Act.				
6	F. In the event that the United States Congress adopts legislation allowing local				
7	governments, with the assistance of the Commonwealth, to collect delinquent local taxes				
8	using offsets from federal income taxes, the Department of Accounts shall provide a				
9	treasury loan to the Department of Taxation to finance the costs of modifying the agency's				
10	computer systems to implement this federal debt setoff program. This treasury loan shall				
11	be repaid from the proceeds collected from the offsets of federal income taxes collected on				
12	behalf of localities by the Department of Taxation.				
13	G. 1. All revenue received by the Commonwealth pursuant to the provisions of § 58.1-645				
14	et seq., Code of Virginia, shall be paid into the state treasury and deposited to the Virginia				
15	Communications Sales and Use Tax Fund and shall be distributed pursuant to § 58.1-662,				
16	Code of Virginia, and Items 266 and 286 of this act. For the purposes of the Comptroller's				
17	preliminary and final annual reports required by § 2.2-813, Code of Virginia, however, all				
18	deposits to and disbursements from the Fund shall be accounted for as part of the general				
19	fund of the state treasury.				
20	2. It is the intent of the General Assembly that all such revenues be distributed to counties,				
21	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and for the costs of				
22	administering the Virginia Communications Sales and Use Tax.				
23	H. Notwithstanding the provisions of § 58.1-478, Code of Virginia, effective July 1, 2011,				
24	every employer whose average monthly liability can reasonably be expected to be \$1,000				
25	or more and the aggregate amount required to be withheld by any employer exceeds \$500				
26	shall file the annual report required by § 58.1-478, Code of Virginia, and all forms				
27	required by § 58.1-472, Code of Virginia, using an electronic medium using a format				
28	prescribed by the Tax Commissioner. Waivers shall be granted only if the Tax				
29	Commissioner finds that this requirement creates an unreasonable burden on the				
30	employer. All requests for waiver shall be submitted to the Tax Commissioner in writing.				
31	I. Notwithstanding the provisions of § 58.1-214, Code of Virginia, the department shall				
32	not be required to mail its forms and instructions unless requested by a taxpayer or his				
33	representative.				
34	J.1. Notwithstanding the provisions of § 58.1-609.12, Code of Virginia, no report on the				
35	fiscal, economic and policy impact of the miscellaneous Retail Sales and Use Tax				
36	exemptions under § 58.1-609.10, Code of Virginia, shall be required after the completion				
37	of the final report in the first five-year cycle of the study, due December 1, 2011. The				
38	Department of Taxation shall satisfy the requirement of § 58.1-609.12 that it study and				
39	report on the annual fiscal impact of the Retail Sales and Use Tax exemptions for				
40	nonprofit entities provided for in § 58.1-609.11, Code of Virginia, by publishing such				
41	fiscal impact on its website.				
42	2. Notwithstanding the provisions of § 58.1-202, Code of Virginia, no report detailing the				
43	total amount of corporate income tax relief provided in Virginia shall be required after the				
44	completion of such report due on October 1, 2013. The Department of Taxation shall				
45	satisfy the requirement of § 58.1-202 that it issue an annual report detailing the total				
46	amount of corporate income tax relief provided in Virginia by publishing its Annual				
47	Report on its website.				
48	K. 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary,				
49	a. Effective January 1, 2013, all corporations are required to file estimated tax payments				
50	and their annual income tax return and final payment using an electronic medium in a				
51	format prescribed by the Tax Commissioner .				
52	b. Effective July 1, 2013, every employer shall file the annual report required by § 58.1-				
53	478 and all forms required by § 58.1-472, Code of Virginia, using an electronic medium in				
54	a format prescribed by the Tax Commissioner.				

ITEM 274.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	c. Effective July 1, 2014, every employer shall file the annual report required by § 58.1-478 ,			
2	not later than January 31 of the calendar year succeeding the calendar year in which wages			
3	were withheld from employees.			
4	d. Effective January 1, 2015, for taxable years beginning on and after January 1, 2014, every			
5	pass-through entity shall file the annual return required by § 58.1-392, Code of Virginia, and			
6	make related payments using an electronic medium in a format prescribed by the Tax			
7	Commissioner.			
8	e. i. Effective until January 1, 2020, all estates and trusts are required to file estimated tax			
9	payments pursuant to § 58.1-490 et seq., Code of Virginia, and their annual income tax return			
10	pursuant to § 58.1-381, Code of Virginia, and final payment using an electronic medium in a			
11	format prescribed by the Tax Commissioner.			
12	ii. Effective January 1, 2020, annual income tax returns of estates and trusts required pursuant			
13	to § 58.1-381, Code of Virginia, that are prepared by an income tax return preparer, as defined			
14	in § 58.1-302, Code of Virginia, must be filed using an electronic medium in a format			
15	prescribed by the Tax Commissioner.			
16	f. Taxpayers subject to the taxes imposed pursuant to § 58.1-320 and required to pay			
17	estimated tax pursuant to § 58.1-490 et seq., shall be required to file and remit using an			
18	electronic medium in a format prescribed by the Tax Commissioner all installment payments			
19	of estimated tax and all payments made with regard to a return or an extension of time to file			
20	if (i) any one such payment exceeds or is required to exceed \$1,500, or if (ii) the taxpayer's			
21	total tax liability exceeds or can be reasonably expected to exceed \$6,000 in any taxable year			
22	beginning on or after January 1, 2022. This requirement shall apply to any payments made on			
23	and after July 1, 2022. The Department of Taxation shall provide reasonable advanced notice			
24	to taxpayers affected by this requirement.			
25	2.a. The Tax Commissioner shall have the authority to waive the requirement to file or pay by			
26	electronic means. Waivers shall be granted only if the Tax Commissioner finds that this			
27	requirement creates an unreasonable burden on the person required to use an electronic			
28	medium. All requests for waiver shall be submitted to the Tax Commissioner in writing.			
29	b. The Tax Commissioner shall have the authority to waive the requirement to file or pay by			
30	January 31. Waivers shall be granted only if the Tax Commissioner finds that this requirement			
31	creates an unreasonable burden on the person required to file or pay by January 31. All			
32	requests for waiver shall be submitted to the Tax Commissioner in writing.			
33	L.1. Notwithstanding any other provision of law, Retail Sales and Use Tax returns and			
34	payments shall be made using an electronic medium prescribed by the Tax Commissioner			
35	beginning with the June 2012 return, due July 2012, for monthly filers and, for less frequent			
36	filers, with the first return they are required to file after July 1, 2013.			
37	2. Notwithstanding any other provision of law, Out-of-State Dealer's Use Tax and Business			
38	Consumer's Use Tax returns and payments shall be made using an electronic medium			
39	prescribed by the Tax Commissioner beginning with the July 2017 return, due August 2017,			
40	for monthly filers and, for less frequent filers, with the first return they are required to file			
41	after August 1, 2017.			
42	3. The Tax Commissioner shall have the authority to waive the requirement to file by			
43	electronic means upon a determination that the requirement would cause an undue hardship.			
44	All requests for waiver shall be transmitted to the Tax Commissioner in writing.			
45	M. The Department of Taxation is hereby appropriated revenues from the Virginia Motor			
46	Vehicle Rental Tax to recover the direct cost of administration incurred by the department in			
47	implementing and collecting this tax as provided by § 58.1-1741, Code of Virginia.			
48	N. Notwithstanding the provisions of § 58.1-490 et seq., Code of Virginia,			
49	1. Effective for taxable years beginning on or after January 1, 2015, a taxpayer shall be			
50	permitted to file a declaration of estimated tax with the Department of Taxation instead of			
51	with the commissioner of the revenue and notwithstanding the provisions of § 58.1-306, Code			
52	of Virginia, the department may so advise taxpayers.			

ITEM 274.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2. Effective January 1, 2015, every treasurer who receives an estimated income tax return,			
2	declaration or voucher pursuant to § 58.1-495 of the Code of Virginia shall transmit such			
3	return, declaration or voucher to the Department of Taxation using an electronic medium			
4	in a format prescribed by the Tax Commissioner.			
5	O. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the			
6	Department of Taxation is authorized to provide Form 1099 in an electronic format to			
7	taxpayers. The Tax Commissioner shall ensure that taxpayers may elect to receive the			
8	electronic version of the form.			
9	P. The Department of Taxation is hereby appropriated revenues from the E-911 Wireless			
10	Tax to recover the direct cost of administration incurred by the department in			
11	implementing and collecting this tax as provided by § 56-484.17:1, Code of Virginia.			
12	Q. The Department of Taxation is hereby appropriated revenues from the assessment for			
13	expenses pursuant to §§ 38.2-400 and 38.2-403, Code of Virginia, to recover any costs			
14	related to the Insurance Premiums License Tax that are incurred by the Department of			
15	Taxation, as provided in § 58.1-2533, Code of Virginia.			
16	R. The Department of Taxation is authorized to recover the administrative costs associated			
17	with debt collection initiatives under the U.S. Treasury Offset Program authorized by §			
18	2.2-4809, not to exceed twenty percent of revenues generated pursuant to such debt			
19	collection initiatives. Such sums are in addition to any fees charged by outside collections			
20	contractors and/or enhanced collection revenues returned to the Commonwealth.			
21	S.1. Notwithstanding any other provision of the Code of Virginia or this act to the			
22	contrary, effective July 1, 2015, the Department of Taxation is hereby authorized to			
23	charge a fee of \$5.00 per copy of a tax return requested by a taxpayer or a representative			
24	thereof.			
25	2. The Tax Commissioner shall have the authority to waive such fee. Waivers shall be			
26	granted only if the Tax Commissioner finds that this requirement creates an unreasonable			
27	burden on the person requesting such copies. All requests for waiver shall be submitted to			
28	the Tax Commissioner in writing.			
29	T. Notwithstanding any other provision of the Code of Virginia or this act to the contrary,			
30	effective January 1, 2016, the Department of Taxation shall not provide to the local			
31	commissioners of the revenue or any other local officials copies of federal tax forms or			
32	schedules, including but not limited to, federal Schedules C (1040), C-EZ (1040), D			
33	(1040), E (1040), or F (1040), or federal Forms 4562 or 2106, or copies of Virginia			
34	Schedule 500FED, unless such schedules or forms are attached to a Virginia income tax			
35	return and submitted to the department in an electronic format by the taxpayer.			
36	U.1. Notwithstanding any other provision of law, Vending Machine Dealer's Sales Tax,			
37	Motor Vehicle Rental Tax and Fee, Communications Taxes, and Tobacco Products Tax			
38	returns shall be filed using an electronic medium prescribed by the Tax Commissioner			
39	beginning with the July 2016 return, due August 2016, for monthly filers and, for less			
40	frequent filers, with the first return they are required to file after July 1, 2016.			
41	2. Notwithstanding any other provision of law, Litter Tax returns shall be filed and any			
42	payments shall be made using an electronic medium prescribed by the Tax Commissioner			
43	beginning with the first return required to be filed after January 1, 2018.			
44	3. The Tax Commissioner shall have the authority to waive the requirement to file by			
45	electronic means upon a determination that the requirement would cause an undue			
46	hardship. All requests for waiver shall be transmitted to the Tax Commissioner in writing.			
47	V.1. Notwithstanding any other provision of law, effective July 1, 2017, the Department			
48	of Taxation shall charge a fee of \$275 for each request, except those requested by the local			
49	assessing officer, for a letter ruling to be issued pursuant to § 58.1-203, Code of Virginia,			
50	or for an advisory opinion issued pursuant to §§ 58.1-3701 or 58.1-3983.1, Code of			
51	Virginia; \$50 for each request for an offer in compromise with respect to doubtful			
52	collectability authorized by § 58.1-105, Code of Virginia; and \$100 for each request for			
53	permission to change a corporation's filing method pursuant to § 58.1-442, Code of			
54	Virginia.			

ITEM 274.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2. The Tax Commissioner shall have the authority to waive such fees. Waivers shall be				
2	granted only if the Tax Commissioner finds that such fee creates an unreasonable burden on				
3	the person making such request. All requests for waiver shall be submitted to the Tax				
4	Commissioner in writing.				
5	3. Revenues received from the above fees shall be deposited into the general fund in the state				
6	treasury.				
7	W. Notwithstanding the provisions of § 38.2-5601, Code of Virginia, the Department of				
8	Taxation shall not be required to update the Virginia Medical Savings Account Plan report				
9	after the completion of such report due on December 31, 2016.				
10	X.1. Notwithstanding any other provision of law, any employer or payroll service provider				
11	that owns or licenses computerized data relating to income tax withheld pursuant to Article 16				
12	(§ 58.1-460 et seq.) of Chapter 3 of Title 58.1 shall notify the Office of the Attorney General				
13	without unreasonable delay after the discovery or notification of unauthorized access and				
14	acquisition of unencrypted and unredacted computerized data containing a taxpayer				
15	identification number in combination with the income tax withheld for that taxpayer that				
16	compromises the confidentiality of such data and that creates a reasonable belief that an				
17	unencrypted and unredacted version of such information was accessed and acquired by an				
18	unauthorized person, and causes, or the employer or payroll provider reasonably believes has				
19	caused or will cause, identity theft or other fraud. With respect to employers, this requirement				
20	applies only to information regarding the employer's employees, and does not apply to				
21	information regarding the employer's customers or other non-employees.				
22	Such employer or payroll service provider shall provide the Office of the Attorney General				
23	with the name and federal employer identification number of the employer as defined in §				
24	58.1-460 that may be affected by the compromise in confidentiality. Upon receipt of such				
25	notice, the Office of the Attorney General shall notify the Department of Taxation of the				
26	compromise in confidentiality. The notification required under this provision that does not				
27	otherwise require notification under subsections A through L of § 18.2-186.6, Code of				
28	Virginia, shall not be subject to any other notification, requirement, exemption, or penalty				
29	contained in that section.				
30	2. Notwithstanding any other provision of law, any income tax return preparer, as defined in §				
31	58.1-302, who prepares any Virginia individual income tax return during a calendar year for				
32	which he has the primary responsibility for the overall substantive accuracy of the preparation				
33	thereof shall notify the Department of Taxation without unreasonable delay after the				
34	discovery or notification of unauthorized access and acquisition of unencrypted and				
35	unredacted return information that compromises the confidentiality of such information and				
36	that creates a reasonable belief that an unencrypted and unredacted version of such				
37	information was accessed and acquired by an unauthorized person, and causes, or such				
38	preparer reasonably believes has caused or will cause, identity theft or other fraud.				
39	Such income tax return preparer shall provide the Department of Taxation with the name and				
40	taxpayer identifying number of any taxpayer that may be affected by the compromise in				
41	confidentiality, as well as the name of the income tax return preparer, his preparer tax				
42	identification number, and such other information as the Department may prescribe.				
43	Y.1. Every payment settlement entity required to file information returns under § 6050W of				
44	the Internal Revenue Code shall, within thirty days of the relevant federal deadline for filing				
45	such returns, submit to the Department of Taxation electronically either (i) a duplicate of all				
46	such information returns or (ii) a duplicate of such information returns related to participating				
47	payees with a Virginia state address or Virginia state taxpayers.				
48	2. All third-party settlement organizations, as defined in § 6050W of the Internal Revenue				
49	Code, shall report to the Department of Taxation electronically, and to any participating				
50	payee, within 30 days of the relevant federal deadline for reporting such information, all				
51	information specified by § 6050W of the Internal Revenue Code with respect to reportable				
52	payment transactions made on or after January 1, 2020 to such participating payee. For				
53	purposes of determining whether a third-party settlement organization is subject to this				
54	requirement, the de minimis limitations of § 6041(a) of the Internal Revenue Code shall apply				
55	mutatis mutandis in lieu of the de minimis limitations of § 6050W of the Internal Revenue				

ITEM 274.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	Code. This requirement shall apply only with respect to participating payees with a				
2	Virginia mailing address.				
3	3. The Tax Commissioner shall have the authority to waive the requirement to submit this				
4	information upon a determination that the requirement would cause an unreasonable				
5	burden. In addition, the Tax Commissioner shall have the authority to waive the				
6	requirement to submit this information electronically upon a determination that the				
7	requirement would cause an unreasonable burden. All requests for waiver shall be				
8	transmitted to the Tax Commissioner in writing.				
9	Z. The Department of Taxation is hereby appropriated revenues from the Disposable				
10	Plastic Bag Tax to recover any administrative costs for collecting the tax incurred by the				
11	Department of Taxation as provided by § 58.1-3835 (C), Code of Virginia.				
12	AA. The Department of Taxation is hereby appropriated revenues from the tobacco				
13	products tax imposed under § 58.1-1021.02 of the Code of Virginia to recover any				
14	administrative costs for implementing the tax on heated tobacco products incurred by the				
15	Department of Taxation as provided by Item 3-5.21(D) of this Act.				
16	BB.1. Notwithstanding § 58.1-1803 A, or any other provision of law, the Department of				
17	Taxation may appoint a collector in any county or city, including the treasurer thereof, to				
18	collect delinquent state taxes at any time, even if such delinquent state taxes were not				
19	assessed at least 90 days previously therein.				
20	2. Notwithstanding § 58.1-1803 B, or any other provision of law, the Department of				
21	Taxation may appoint collectors or contract with collection agencies to collect delinquent				
22	state taxes at any time, even if such delinquent state taxes were not assessed at least 90				
23	days previously therein.				
24	275.	Tax Value Assistance to Localities (73400).....		\$2,281,486	\$2,281,486
25		Training for Local Assessors (73401).....	\$160,394	\$160,394	
26		Valuation and Assessment Assistance for			
27		Localities (73410).....	\$2,121,092	\$2,121,092	
28		Fund Sources: General.....	\$796,193	\$796,193	
29		Special.....	\$1,485,293	\$1,485,293	
30	Authority: Title 58.1, Chapters 32, 34, 35, 36, and 39 and §§ 58.1-202, subdivisions 6, 10,				
31	and 11, 58.1-206; §§ 58.1-2655, 58.1-3239, 58.1-3278, and 58.1-3374, Code of Virginia.				
32	A. The department is hereby authorized to recover from participating localities, as special				
33	funds, the direct costs associated with assessor/property tax and local valuation and				
34	assessments training classes. In accordance with § 58.1-206, Code of Virginia, the				
35	assessing officers and board members attending shall continue to be reimbursed for the				
36	actual expenses incurred by their attendance at the programs.				
37	B. In the expenditure of funds out of its appropriations for determination of true values of				
38	locally taxable real estate for use by the Board of Education in state school fund				
39	distributions, the Department of Taxation shall use a sufficiently representative sampling				
40	of parcels, in accordance with the classification system as established in § 58.1-208, Code				
41	of Virginia, to reflect actual true values; further, the department shall, upon request of any				
42	local school board, review its initial determination and promptly inform the Board of				
43	Education of corrections in such determination.				
44	C. Notwithstanding any other provision of law, the requirement that the Department of				
45	Taxation print and distribute local tax forms, instructions, and property tax books shall be				
46	satisfied by the posting of such documents on the department's web site.				
47	D.1. The Department of Taxation shall study and develop a proposal to require that all				
48	individuals who conduct local property tax assessments receive state certification and				
49	ongoing recertification to ensure more effective, consistent, and equitable assessments				
50	across all jurisdictions in the Commonwealth.				
51	2. In conducting its study, the Department shall consult with the Virginia Association of				
52	Assessing Officers, the Commissioners of the Revenue Association, the Virginia				

ITEM 275.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	Municipal League, and the Virginia Association of Counties.					
2	3. The Department shall report its findings to the Governor and the Chairs of the House					
3	Committee on Finance and the Senate Finance and Appropriations Committee by November					
4	1, 2022.					
5	276. Administrative and Support Services (79900).....			\$51,677,147	\$51,062,880	
6					\$51,537,880	
7	General Management and Direction (79901).....	\$29,827,003	\$29,212,736			
8			\$29,687,736			
9	Information Technology Services (79902).....	\$21,850,144	\$21,850,144			
10	Fund Sources: General.....	\$51,523,693	\$50,909,426			
11			\$51,384,426			
12	Special.....	\$153,454	\$153,454			
13	Authority: §§ 58.1-200, 58.1-202, and 58.1-213, Code of Virginia.					
14	A. To defray the costs of administration for voluntary contributions made on individual					
15	income tax returns for taxable years beginning on or after January 1, 2003, the Department of					
16	Taxation may retain up to five percent of the contributions made to each organization, not to					
17	exceed a total of \$50,000 from all organizations in any taxable year.					
18	B. The Department is hereby authorized to request and receive a treasury loan to fund the					
19	necessary start-up costs associated with the implementation of a sales and use tax					
20	modification or other state or local tax imposed pursuant to Chapter 766, 2013 Acts of					
21	Assembly. The treasury loan shall be repaid for these costs from the tax revenues. The					
22	Department shall also retain sufficient revenues to recover its costs incurred administering					
23	these taxes.					
24	C. Notwithstanding the provisions of §§ 2.2-507 and 2.2-510, when the Tax Commissioner					
25	determines that an issue may have a major impact on tax policies, revenues or expenditures,					
26	he may request that the Attorney General appoint special counsel to render such assistance or					
27	representation as needed. The compensation for such special counsel shall be paid out of the					
28	funds appropriated for the administration of the Department of Taxation.					
29	D. The Department of Taxation is required to provide, at the beginning of an audit, detailed					
30	information on the audit process and tax policies that are being examined. Furthermore, the					
31	Department shall compile and make available on their website a list of common issues which					
32	are identified in a large number of audits.					
33	Total for Department of Taxation.....			\$122,746,262	\$121,427,495	
34					\$122,527,495	
35	General Fund Positions.....	907.00	907.00			
36	Nongeneral Fund Positions.....	56.00	56.00			
37	Position Level.....	963.00	963.00			
38	Fund Sources: General.....	\$110,235,175	\$108,916,408			
39			\$110,016,408			
40	Special.....	\$11,764,741	\$11,764,741			
41	Dedicated Special Revenue.....	\$746,346	\$746,346			
42	<b>§ 1-88. DEPARTMENT OF THE TREASURY (152)</b>					
43	277. Investment, Trust, and Insurance Services (72500).....			\$54,851,592	\$48,336,155	
44					\$50,171,610	
45	Debt Management (72501).....	\$1,205,383	\$1,205,383			
46	Insurance Services (72502).....	\$49,014,108	\$42,485,301			
47	Banking and Investment Services (72503).....	\$4,632,101	\$4,645,471			
48			\$6,480,926			
49	Fund Sources: General.....	\$10,387,709	\$3,847,185			
50			\$5,682,640			
51	Special.....	\$126,365	\$126,365			
52	Commonwealth Transportation.....	\$185,187	\$185,187			

ITEM 277.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Trust and Agency.....	\$44,152,331	\$44,177,418	
2	Authority: Title 2.2, Chapter 18, Code of Virginia.			
3	A. The Department of the Treasury shall take into account the claims experience of each			
4	agency and institution when setting premiums for the general liability program.			
5	B. Coverage provided by the VARISK plan for constitutional officers shall be extended to			
6	any action filed against a constitutional officer or appointee of a constitutional officer			
7	before the Equal Employment Opportunity Commission or the Virginia State Bar.			
8	C. Notwithstanding the provisions of § 33.2-1919 and § 33.2-1927, Code of Virginia, the			
9	Northern Virginia Transportation Commission and the Potomac Rappahannock			
10	Transportation Commission are authorized to obtain liability policies for the			
11	Commissions' joint project, the Virginia Railway Express, consisting of liability insurance			
12	and a program of self-insurance maintained by the Commissions and administered by the			
13	Department of the Treasury's Division of Risk Management or by an independent third			
14	party selected by the Commissions, which liability policies shall be deemed to meet the			
15	requirements of § 8.01-195.3, Code of Virginia. In addition, the Director of the			
16	Department of Rail and Public Transportation is authorized to work with the Northern			
17	Virginia Transportation Commission and the Potomac Rappahannock Transportation			
18	Commission to obtain the foregoing liability policies for the Commissions. In obtaining			
19	liability policies, the Director of the Department of Rail and Public Transportation shall			
20	advise the Commissions regarding compliance with all applicable public procurement and			
21	administrative guidelines.			
22	D. By January 15 of each year the Department of the Treasury shall report to the Chairs of			
23	the House Appropriations and Senate Finance and Appropriations Committees, in a			
24	unified report mutually agreeable to them, summarizing changes in required debt service			
25	payments from the general fund as the result of any refinancing, refunding, or issuance			
26	actions taken or expected to be taken by the Commonwealth within the next twelve			
27	months.			
28	E. The Virginia Public School Authority shall transfer to the Department of the Treasury			
29	each year an amount necessary to recover the direct cost incurred by the department in the			
30	administration of the Virginia Public School Authority programs.			
31	F. The Department of the Treasury shall provide to the State Compensation Board the			
32	premiums, by local constitutional office and individual regional jail, required to fund the			
33	Constitutional Officer and Regional Jail Fund of the State Insurance Reserve Trust Fund.			
34	The premiums provided to the Department of the Treasury by the actuary shall be			
35	calculated using factors such as claims experience by local constitutional office and			
36	individual regional jail, each local constitutional office and individual regional jail's total			
37	number of positions, and local and regional jail average daily populations.			
38	G. Notwithstanding §2.2-1836, Code of Virginia the Department of the Treasury, Division			
39	of Risk Management is authorized to initiate Cyber coverage for state agencies under the			
40	Property Plan after July 1, 2020.			
41	H. Out of the amounts for this item shall be paid \$1,076,115 the first year from the general			
42	fund for the relief of Mr. Lamar Barnes pursuant to § 8.01-195.11 of the Code of Virginia.			
43	Of this amount, \$15,000 shall be deducted from this award total and repaid to the Criminal			
44	Fund under the provisions provided in subsection C. of § 8.01-195.11 of the Code of			
45	Virginia.			
46	I. Out of the amounts for this item shall be paid \$1,483,342 the first year from the general			
47	fund as a lump sum for the relief of Mr. Joseph Carter pursuant to § 8.01-195.11 of the			
48	Code of Virginia. Of this amount, \$15,000 shall be deducted from this award total and			
49	repaid to the Criminal Fund under the provisions provided in subsection C. of § 8.01-			
50	195.11 of the Code of Virginia.			
51	J. Out of the amounts for this item shall be paid \$289,068 the first year from the general			
52	fund as a lump sum for the relief of Mr. Paul Jonas Crum, Jr. pursuant to § 8.01-195.11 of			
53	the Code of Virginia.			

ITEM 277.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	K. Out of the amounts for this item shall be paid \$1,247,973 the first year from the general				
2	fund for the relief of Mr. Bobbie James Morman, Jr. pursuant to § 8.01-195.11 of the Code of				
3	Virginia. Of this amount, \$15,000 shall be deducted from this award total and repaid to the				
4	Criminal Fund under the provisions provided in subsection C. of § 8.01-195.11 of the Code of				
5	Virginia.				
6	L. Out of the amounts for this item shall be paid \$1,699,274 the first year from the general				
7	fund as a lump sum for the relief of Mr. Emerson Eugene Stevens pursuant to § 8.01-195.11				
8	of the Code of Virginia. Of this amount, \$15,000 shall be deducted from this award total and				
9	repaid to the Criminal Fund under the provisions provided in subsection C. of § 8.01-195.11				
10	of the Code of Virginia.				
11	M. Out of the amounts for this item shall be paid \$408,205 the first year from the general fund				
12	for the relief of Mr. Jervon Tillman pursuant to § 8.01-195.11 of the Code of Virginia. Of this				
13	amount, \$15,000 shall be deducted from this award total and repaid to the Criminal Fund				
14	under the provisions provided in subsection C. of § 8.01-195.11 of the Code of Virginia.				
15	N. Out of the amounts for this item shall be paid \$343,232 the first year from the general fund				
16	for the relief of Mr. Eric Weakley pursuant to § 8.01-195.11 of the Code of Virginia.				
17	<i>O. The Director, Department of Planning and Budget, shall ensure that funds are</i>				
18	<i>appropriated from the general fund of the state treasury for the relief of Mr. Michael Haas</i>				
19	<i>and Mr. David Wayne Kingrea, pursuant to § 8.01-195.11 of the Code of Virginia and</i>				
20	<i>consistent with Chapters 11, 12, and 13 of the 2023 Acts of Assembly.</i>				
21	278.	Revenue Administration Services (73200).....		\$15,742,470	\$14,931,551
22		Unclaimed Property Administration (73207).....	\$7,654,876	\$7,654,876	
23		Accounting and Trust Services (73213).....	\$2,018,552	\$2,057,633	
24		Check Processing and Bank Reconciliation (73216)...	\$3,251,610	\$2,401,610	
25		Administrative Services (73220).....	\$2,817,432	\$2,817,432	
26		Fund Sources: General.....	\$5,131,214	\$4,320,295	
27		Special.....	\$426,581	\$426,581	
28		Trust and Agency.....	\$9,535,311	\$9,535,311	
29		Dedicated Special Revenue.....	\$649,364	\$649,364	
30		Authority: Title 2.2, Chapter 18 and Title 55.1, Chapter 25, Code of Virginia.			
31		A. Included in this Item is a sum sufficient nongeneral fund appropriation for personal			
32		services and other operating expenses to process checks issued by the Department of Social			
33		Services. The estimated cost, excluding actual postage costs, is \$89,000 the first year and			
34		\$89,000 the second year.			
35		B. Included in this Item is a sum sufficient nongeneral fund appropriation for administrative			
36		expenses to process the Virginia Employment Commission (VEC) and Virginia Retirement			
37		System (VRS) checks. The estimated cost for VEC is \$5,500 the first year and \$5,500 the			
38		second year, and for VRS is \$25,500 the first year and \$25,500 the second year.			
39		C.1. The amounts for Unclaimed Property Administration are for administrative and related			
40		support costs of the Uniform Disposition of Unclaimed Property Act, to be paid solely from			
41		revenues derived pursuant to the act.			
42		2. The amounts also include a sum sufficient nongeneral fund amount estimated at \$2,000,000			
43		the first year and \$2,000,000 the second year to pay fees for compliance services and			
44		securities portfolio custody services for unclaimed property administration.			
45		3. Any revenue derived from the sale of the Department of the Treasury's new unclaimed			
46		property system is hereby appropriated to the department for use in unclaimed property			
47		customer service and system enhancements.			
48		4. Notwithstanding § 55.1-2525.C of the Uniform Disposition of Unclaimed Property Act, the			
49		State Treasurer is not required to publish any item of less than \$250.			
50		D. The State Treasurer is authorized to charge institutions of higher education participating in			
51		the private college financing program of the Virginia College Building Authority an			



ITEM 278.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	administrative fee of up to 10 basis points of the amount financed for each project in			
2	addition to a share of direct costs of issuance as determined by the State Treasurer.			
3	Revenue collected from this administrative fee shall be deposited to a special fund in the			
4	Department of the Treasury to compensate the department for direct and indirect staff time			
5	and expenses involved with this program.			
6	E. The State Treasurer is authorized to sell any securities remitted as unclaimed			
7	demutualization proceeds of insurance companies at any time after delivery, pursuant to			
8	legislation enacted by the 2003 Session of the General Assembly. The funds derived from			
9	the sale of said securities shall be handled in accordance with § 55.1-2531, Code of			
10	Virginia.			
11	F.1. The State Treasurer is authorized to charge qualified public depositories holding			
12	public deposits, as defined in § 2.2-4401, Code of Virginia, an annual administrative fee			
13	of not more than one-half of one basis point of their average public deposit balances over			
14	a twelve month period. The State Treasurer shall issue guidelines to effect the			
15	implementation of this fee. However, the total fees collected from all qualified			
16	depositories shall not exceed \$200,000 in any one year.			
17	2. Any regulations or guidelines necessary to implement or change the amount of the fee			
18	may be adopted without complying with the Administrative Process Act (§ 2.2-4000 et			
19	seq.) provided that input is solicited from qualified public depositories. Such input			
20	requires only that notice and an opportunity to submit written comments be given.			
21	G. The State Treasurer shall work with universities and community colleges to develop			
22	policies and procedures which minimize the use of paper checks when issuing any			
23	reimbursements of student loan balances. These efforts should include reimbursement			
24	through debit cards, direct deposits, or other electronic means.			
25	H. The Virginia Public School Authority shall transfer to the Department of the Treasury			
26	each year an amount necessary to recover the direct cost incurred by the department in the			
27	accounting and financial reporting of the Virginia Public School Authority programs.			
28	279.	1. There is hereby appropriated to the Department of the Treasury a sum sufficient for the		
29		transfer to the federal government, in accordance with the provisions of the federal Cash		
30		Management Improvement Act of 1990 and related federal regulations, of the interest		
31		owed by the state on federal funds advanced to the state for federal assistance programs,		
32		where such funds are held by the state from the time they are deposited in the state's bank		
33		account until they are paid out to redeem warrants, checks or payments by other means.		
34		This sum sufficient appropriation is funded from the interest earned on federal funds		
35		deposited and invested by the state. The actual amount for transfer shall be established by		
36		the State Comptroller.		
37		2. When permitted by applicable federal laws or administrative regulations, the State		
38		Comptroller shall first offset and reduce the amount to be transferred by any and all		
39		amounts of interest payments calculated to be received by the state from the federal		
40		government, where such payments are due to the state because the state was required to		
41		disburse its own funds for federal program purposes prior to the receipt of federal funds.		
42		3. Should the interest payments calculated to be made by the federal government to the		
43		state exceed the interest calculated to be transferred from the state to the federal		
44		government, reduced by the federally approved direct cost reimbursement to the state, the		
45		State Comptroller shall then notify the federal government of the net amount of interest		
46		due to the state and shall record such net interest, upon its receipt, as interest revenue		
47		earned by the general fund.		
48			\$70,594,062	\$63,267,706
49				\$65,103,161
50		General Fund Positions.....	32.70	32.70
51		Nongeneral Fund Positions.....	94.30	94.30
52		Position Level.....	127.00	127.00

ITEM 279.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$15,518,923	\$8,167,480		
2			\$10,002,935		
3	Special.....	\$552,946	\$552,946		
4	Commonwealth Transportation.....	\$185,187	\$185,187		
5	Trust and Agency.....	\$53,687,642	\$53,712,729		
6	Dedicated Special Revenue.....	\$649,364	\$649,364		
7	<b>§ 1-89. TREASURY BOARD (155)</b>				
8	280. Bond and Loan Retirement and Redemption (74300).			\$991,805,056	\$1,031,659,380
9	Debt Service Payments on General Obligation Bonds				
10	(74301).....	\$56,028,916	\$51,320,292		
11	Debt Service Payments on Public Building Authority				
12	Bonds (74303).....	\$370,973,321	\$377,655,887		
13	Debt Service Payments on College Building				
14	Authority Bonds (74304).....	\$564,802,819	\$602,683,201		
15	Fund Sources: General.....	\$954,233,341	\$994,591,558		
16	Higher Education Operating.....	\$31,526,576	\$31,526,576		
17	Dedicated Special Revenue.....	\$645,000	\$645,000		
18	Federal Trust.....	\$5,400,139	\$4,896,246		
19	Authority: Title 2.2, Chapter 18, Code of Virginia; Article X, Section 9, Constitution of				
20	Virginia.				
21	A. The Director, Department of Planning and Budget is authorized to transfer appropriations				
22	between Items in the Treasury Board to address legislation affecting the Treasury Board				
23	passed by the General Assembly.				
24	B.1. Out of the amounts for Debt Service Payments on General Obligation Bonds, the				
25	following amounts are hereby appropriated from the general fund for debt service on general				
26	obligation bonds issued pursuant to Article X, Section 9 (b), of the Constitution of Virginia:				
27	<b>Series</b>	<b>FY 2023</b>		<b>FY 2024</b>	
28		<b>General Fund</b>	<b>Federal Funds</b>	<b>General Fund</b>	<b>Federal Funds</b>
29	2012 Refunding	\$17,767,000	\$0	\$14,463,750	\$0
30	2013 Refunding	\$19,501,000	\$0	\$18,774,000	\$0
31	2015B Refunding	\$12,230,750	\$0	\$11,786,000	\$0
32	2016B Refunding	\$5,161,450	\$0	\$5,000,450	\$0
33	2019C Refunding	\$1,268,716	\$0	\$1,196,092	\$0
34	Projected debt service &	\$100,000	\$0	\$100,000	\$0
35	expenses				
36	<b>Total Service Area</b>	<b>\$56,028,916</b>	<b>\$0</b>	<b>\$51,320,292</b>	<b>\$0</b>
37	2. Out of the amounts for Debt Service Payments on General Obligation Bonds, sums needed				
38	to fund issuance costs and other expenses are hereby appropriated.				
39	C.1. Out of the amounts for Debt Service Payments on Virginia Public Building Authority				
40	Bonds shall be paid to the Virginia Public Building Authority the following amounts for use				
41	by the authority for its various bond issues:				
42	<b>Series</b>	<b>FY 2023</b>		<b>FY 2024</b>	
43		<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>
44	2010B	\$23,922,713	\$2,696,461	\$19,842,211	\$2,459,268
45	2012A Refunding	\$16,553,925	\$0	\$10,520,650	\$0
46	2013A	\$8,823,400	\$0	\$8,825,750	\$0
47	2013B Refunding	\$17,247,625	\$0	\$12,228,250	\$0
48	2014A	\$8,481,150	\$645,000	\$8,480,275	\$645,000
49	2014B	\$2,013,408	\$0	\$2,012,761	\$0

ITEM 280.			Item Details(\$)		Appropriations(\$)	
			First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2014C Refunding	\$17,370,525	\$0	\$22,389,650		\$0
2	2015A	\$17,342,870	\$0	\$17,343,745		\$0
3	2015B Refunding	\$11,268,775	\$0	\$11,264,525		\$0
4	2016A	\$14,387,675	\$0	\$14,384,800		\$0
5	2016B Refunding	\$17,811,525	\$0	\$32,051,025		\$0
6	2016C	\$11,655,625	\$0	\$11,656,125		\$0
7	2016D	\$906,532	\$0	\$904,132		\$0
8	2017A Refunding	\$19,100,475	\$0	\$6,088,100		\$0
9	2018A	\$11,748,844	\$0	\$11,747,344		\$0
10	2018B	\$1,233,290	\$0	\$1,230,990		\$0
11	2019A	\$13,437,750	\$0	\$13,437,625		\$0
12	2019B	\$10,155,400	\$0	\$10,157,150		\$0
13	2019C	\$5,326,052	\$0	\$5,197,302		\$0
14	2020A	\$15,723,325	\$0	\$15,723,825		\$0
15	2020B Refunding	\$26,566,625	\$0	\$33,499,500		\$0
16	2020C	\$6,621,668	\$0	\$6,618,510		\$0
17	2021A	\$38,485,750	\$0	\$38,486,250		\$0
18	2021B Refunding	\$1,183,232	\$0	\$1,185,309		\$0
19	Projected debt service	\$19,263,701	\$0	\$59,275,815		\$0
20	and expenses					
21	<b>Total Service Area</b>	<b>\$336,631,860</b>	<b>\$3,341,461</b>	<b>\$374,551,619</b>		<b>\$3,104,268</b>
22	b. Out of this appropriation and in conjunction with any proposed disposition or transfer of					
23	the Eastern Shore Farmers Market, including the Market Office Building at 18491 Garey					
24	Road and the Produce Warehouse at 18513 Garey Road, Melfa, Virginia 23410, and the					
25	Seafood Market Building located at 18555 Garey Road, Melfa, Virginia 23410, by the					
26	Virginia Department of Agriculture and Consumer Services as set forth in § 3-1.01 II, up					
27	to \$6,000,000 the first year and \$0 the second year from the general fund is provided for					
28	remediation available under federal law in order to maintain tax-advantaged status on					
29	bonds that financed the construction, improvement and equipping of such facilities.					
30	2.a. Funding is included in this Item for the Commonwealth's reimbursement of a portion					
31	of the approved capital costs as determined by the State Board of Local and Regional Jails					
32	and other interest costs as provided in §§ 53.1-80 through 53.1-82.2 of the Code of					
33	Virginia, for the following:					
34					<b>Commonwealth Share of</b>	
35	<b>Project</b>				<b>Approved Capital Costs</b>	
36	Prince William - Manassas Regional Jail				\$21,032,421	
37	Middle River Regional Jail - Expansion and Renovation				\$24,125,430	
38	Henry County Jail				\$18,759,878	
39	Prince William - Manassas Regional Jail Expansion				\$678,387	
40	Riverside Regional Jail				\$807,447	
41	Fairfax County Adult Detention Center - Security and				\$14,479,670	
42	Mechanical Upgrades					
43	<b>Total Approved Capital Costs</b>				<b>\$79,883,233</b>	
44	b. The Commonwealth's share of the total construction cost of the projects listed in the					
45	table in paragraph C.2.a. shall not exceed the amount listed for each project.					
46	Reimbursement of the Commonwealth's portion of the construction costs of these projects					
47	shall be subject to the approval of the Department of Corrections of the final expenditures.					
48	c. This paragraph shall constitute the authority for the Virginia Public Building Authority					
49	to issue bonds for the foregoing projects pursuant to § 2.2-2261 of the Code of Virginia.					
50	D.1. Out of the amounts for Debt Service Payments on Virginia College Building					

ITEM 280.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Authority Bonds shall be paid to the Virginia College Building Authority the following			
2	amounts for use by the Authority for payments on obligations issued for financing authorized			
3	projects under the 21st Century College Program:			
4	<b>Series</b>	<b>FY 2023</b>		<b>FY 2024</b>
5	2009E Refunding	\$26,968,250		\$18,611,250
6	2010B	\$26,774,791		\$26,507,791
7	2012B	\$399,100		\$399,100
8	2013 A	\$13,340,250		\$0
9	2014A	\$15,938,850		\$15,935,600
10	2014B Refunding	\$195,400		\$195,400
11	2015A	\$24,058,450		\$13,643,950
12	2015B Refunding	\$27,425,391		\$27,424,266
13	2015D	\$16,311,785		\$26,726,035
14	2016A	\$19,476,100		\$19,475,850
15	2016B Refunding	\$1,972,000		\$1,972,000
16	2016C	\$4,428,901		\$4,430,471
17	2017B Refunding	\$22,352,250		\$23,841,000
18	2017C	\$31,464,000		\$31,465,750
19	2017D	\$11,318,456		\$11,317,964
20	2017E Refunding	\$54,799,500		\$67,187,000
21	2019A	\$31,124,100		\$31,124,850
22	2019B	\$9,982,750		\$9,986,250
23	2019C Refunding	\$29,062,500		\$29,064,000
24	2020A & B	\$22,690,545		\$22,689,935
25	2020B Refunding	\$7,867,830		\$7,868,280
26	2021A	\$32,911,050		\$32,914,050
27	Projected 21st Century debt service &	\$44,114,110		\$87,830,508
28	expenses			
29	<b>Subtotal 21st Century</b>	<b>\$474,976,358</b>		<b>\$510,611,299</b>
30	2. Out of the amounts for Debt Service Payments on Virginia College Building Authority			
31	Bonds shall be paid to the Virginia College Building Authority the following amounts for the			
32	payment of debt service on authorized bond issues to finance equipment:			
33	<b>Series</b>	<b>FY 2023</b>		<b>FY 2024</b>
34	2016A	\$11,067,000		\$0
35	2017A	\$14,939,000		\$14,941,500
36	2018A	\$12,866,750		\$12,866,000
37	2019A	\$12,568,750		\$12,571,750
38	2020A	\$12,061,250		\$12,063,750
39	2021A	\$12,516,000		\$12,514,000
40	Projected debt service & expenses	\$13,807,710		\$27,114,901
41	Subtotal Equipment	\$89,826,460		\$92,071,901
42	<b>Total Service Area</b>	<b>\$564,802,818</b>		<b>\$602,683,200</b>
43	3. Beginning with the FY 2008 allocation of the higher education equipment trust fund, the			
44	Treasury Board shall amortize equipment purchases at seven years, which is consistent with			
45	the useful life of the equipment.			
46	4. Out of the amounts for Debt Service Payments on Virginia College Building Authority			
47	Bonds, the following nongeneral fund amounts from a capital fee charged to out-of-state			
48	students at institutions of higher education shall be paid to the Virginia College Building			
49	Authority in each year for debt service on bonds issued under the 21st Century Program:			
50	<b>Institution</b>	<b>FY 2023</b>		<b>FY 2024</b>

ITEM 280.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	George Mason University	\$2,804,490			\$2,804,490
2	Old Dominion University	\$1,108,899			\$1,108,899
3	University of Virginia	\$5,006,754			\$5,006,754
4	Virginia Polytechnic Institute and State	\$5,192,295			\$5,192,295
5	University				
6	Virginia Commonwealth University	\$2,359,266			\$2,359,266
7	College of William and Mary	\$1,639,845			\$1,639,845
8	Christopher Newport University	\$131,508			\$131,508
9	University of Virginia's College at Wise	\$48,330			\$48,330
10	James Madison University	\$2,843,787			\$2,843,787
11	Norfolk State University	\$420,789			\$420,789
12	Longwood University	\$106,149			\$106,149
13	University of Mary Washington	\$234,834			\$234,834
14	Radford University	\$300,486			\$300,486
15	Virginia Military Institute	\$400,470			\$400,470
16	Virginia State University	\$773,577			\$773,577
17	Richard Bland College	\$10,830			\$10,830
18	Virginia Community College System	\$3,301,665			\$3,301,665
19	<b>TOTAL</b>	<b>\$26,683,974</b>			<b>\$26,683,974</b>

20 5. Out of the amounts for Debt Service Payments of College Building Authority Bonds,  
21 the following is the estimated general and nongeneral fund breakdown of each institution's  
22 share of the debt service on the Virginia College Building Authority bond issues to  
23 finance equipment. The nongeneral fund amounts shall be paid to the Virginia College  
24 Building Authority in each year for debt service on bonds issued under the equipment  
25 program:

		FY 2023		FY 2024	
	Institution	General Fund	Nongeneral Fund	General Fund	Nongeneral Fund
27					
28	College of William &	\$3,521,190	\$259,307	\$3,991,903	\$259,307
29	Mary				
30	University of Virginia	\$14,736,611	\$1,088,024	\$16,021,183	\$1,088,024
31	Virginia Polytechnic	\$16,492,798	\$992,321	\$16,776,273	\$992,321
32	Institute and State				
33	University				
34	Virginia Military	\$879,579	\$88,844	\$894,058	\$88,844
35	Institute				
36	Virginia State	\$1,357,553	\$108,886	\$1,379,234	\$108,886
37	University				
38	Norfolk State	\$1,518,993	\$108,554	\$1,672,023	\$108,554
39	University				
40	Longwood University	\$740,819	\$54,746	\$756,993	\$54,746
41	University of Mary	\$1,514,252	\$97,063	\$1,744,813	\$97,063
42	Washington				
43	James Madison	\$2,449,435	\$254,504	\$2,779,889	\$254,504
44	University				
45	Radford University	\$986,8077	\$135,235	\$992,742	\$135,235
46	Old Dominion	\$3,739,565	\$374,473	\$3,296,742	\$374,473
47	University				
48	Virginia	\$9,556,313	\$401,647	\$9,437,485	\$401,647
49	Commonwealth				
50	University				
51	Richard Bland College	\$172,947	\$2,027	\$185,534	\$2,027
52	Christopher Newport	\$860,248	\$17,899	\$818,586	\$17,899

ITEM 280.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	University				
2	University of Virginia's	\$248,072	\$19,750	\$263,446	\$19,750
3	College at Wise				
4	George Mason	\$4,632,155	\$205,665	\$4,638,315	\$205,665
5	University				
6	Virginia Community	\$19,875,309	\$633,657	\$19,776,368	\$633,657
7	College System				
8	Virginia Institute of	\$588,799	\$0	\$597,435	\$0
9	Marine Science				
10	Roanoke Higher	\$84,809	\$0	\$86,063	\$0
11	Education Authority				
12	Southwest Virginia	\$87,527	\$0	\$88,821	\$0
13	Higher Education Center				
14	Institute for Advanced	\$299,553	\$0	\$303,982	\$0
15	Learning and Research				
16	Southern Virginia	\$104,658	\$0	\$107,326	\$0
17	Higher Education Center				
18	New College Institute	\$35,745	\$0	\$38,640	\$0
19	Eastern Virginia Medical	\$500,126	\$0	\$581,448	\$0
20	School				
21	<b>TOTAL</b>	<b>\$84,983,859</b>	<b>\$4,842,602</b>	<b>\$87,229,300</b>	<b>\$4,842,602</b>

22 E. Pursuant to various Payment Agreements between the Treasury Board and the  
 23 Commonwealth Transportation Board, funds required to pay the debt service due on  
 24 Commonwealth Transportation Board bonds shall be paid to the Trustee for the bondholders  
 25 by the Treasury Board after transfer of these funds to the Treasury Board from the  
 26 Commonwealth Transportation Board pursuant to Item 457, paragraph E of this act and §§  
 27 33.2-2300, 33.2-2400, and 58.1-816.1, Code of Virginia.

28 F. Under the authority of this act, an agency may transfer funds to the Treasury Board for use  
 29 as lease, rental, or debt service payments to be used for any type of financing where the  
 30 proceeds are used to acquire equipment and to finance associated costs, including but not  
 31 limited to issuance and other financing costs. In the event such transfers occur, the transfers  
 32 shall be deemed an appropriation to the Treasury Board for the purpose of making the lease,  
 33 rental, or debt service payments described herein.

34 G. Notwithstanding the provisions of 2.2-1156, Code of Virginia, if tax-exempt bonds were  
 35 used by the Commonwealth or its authorities, boards, or institutions to finance the acquisition,  
 36 construction, improvement or equipping of real property, proceeds from the subsequent sale  
 37 or disposition of such property and any improvements may first be applied toward  
 38 remediation options available under federal law in order to maintain the tax-exempt status of  
 39 such bonds.

40 H. Included in the appropriation for this item is an amount not to exceed \$25,000,000 in the  
 41 first year from the general fund for defeasance of all outstanding bonds of the Central Virginia  
 42 Training Center.

43 281. A. There is hereby appropriated to the Treasury Board a sum sufficient from the general fund  
 44 to pay obligations incurred pursuant to Article X, Sections 9 (a), 9 (c), and 9 (d), of the  
 45 Constitution of Virginia, as follows:

- 46 1. Section 9 (a) To meet emergencies and redeem previous debt obligations.
- 47 2. Section 9 (c) Debt for certain revenue-producing capital projects.
- 48 3. Section 9 (d) Debt for variable rate obligations secured by general fund appropriations and  
 49 a payment agreement with the Treasury Board.
- 50 4. For payment of the principal of and the interest on obligations, issued in accordance with  
 51 the cited Sections 9 (c) and 9 (d), in the event pledged revenues are insufficient to meet the  
 52 obligation of the Commonwealth.

ITEM 281.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	B. There is hereby appropriated to the Treasury Board a sum sufficient to pay debt service					
2	expected at the time of issuance to be paid from subsidies under federal programs and for					
3	arbitrage rebate amounts and other penalties to the United States Government for bonds					
4	issued by the Commonwealth pursuant to Article X, Sections 9 (a), 9 (b), 9 (c), and 9 (d)					
5	(obligations secured by General Fund appropriations to Treasury Board) of the					
6	Constitution of Virginia.					
7	Total for Treasury Board.....			<b>\$991,805,056</b>	<b>\$1,031,659,380</b>	
8	Fund Sources: General.....	\$954,233,341	\$994,591,558			
9	Higher Education Operating.....	\$31,526,576	\$31,526,576			
10	Dedicated Special Revenue.....	\$645,000	\$645,000			
11	Federal Trust.....	\$5,400,139	\$4,896,246			
12	<b>§ 1-90. BOARD OF ACCOUNTANCY (226)</b>					
13	282. Regulation of Professions and Occupations					
14	(56000).....			\$2,767,913	\$2,767,913	
15	Accountant Regulation (56001).....	\$2,767,913	\$2,767,913			
16	Fund Sources: Dedicated Special Revenue.....	\$2,767,913	\$2,767,913			
17	Authority: Title 54.1, Chapter 44, Code of Virginia.					
18	Total for Board of Accountancy.....			<b>\$2,767,913</b>	<b>\$2,767,913</b>	
19	Nongeneral Fund Positions.....	15.00	15.00			
20	Position Level.....	15.00	15.00			
21	Fund Sources: Dedicated Special Revenue.....	\$2,767,913	\$2,767,913			
22	TOTAL FOR OFFICE OF FINANCE.....			<b>\$4,212,409,064</b>	<b>\$3,274,924,112</b>	
23					<b>\$3,567,445,007</b>	
24	General Fund Positions.....	1,125.70	1,125.70			
25	Nongeneral Fund Positions.....	223.30	223.30			
26	Position Level.....	1,349.00	1,349.00			
27	Fund Sources: General.....	\$3,461,885,230	<del>\$2,521,292,634</del>			
28			\$2,813,813,529			
29	Special.....	\$13,331,211	\$13,331,211			
30	Higher Education Operating.....	\$31,526,576	\$31,526,576			
31	Commonwealth Transportation.....	\$185,187	\$185,187			
32	Internal Service.....	\$53,183,632	\$56,770,082			
33	Trust and Agency.....	\$135,242,354	\$135,267,441			
34	Dedicated Special Revenue.....	\$511,654,735	\$511,654,735			
35	Federal Trust.....	\$5,400,139	\$4,896,246			

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**1 OFFICE OF HEALTH AND HUMAN RESOURCES**

**2 § 1-91. SECRETARY OF HEALTH AND HUMAN RESOURCES (188)**

<b>3</b>	283.	Administrative and Support Services (79900).....			\$1,653,270	\$903,270
<b>4</b>		General Management and Direction (79901).....	\$1,653,270	\$903,270		
<b>5</b>		Fund Sources: General.....	\$1,653,270	\$903,270		

**6** Authority: Title 2.2, Chapter 2; Article 6, and § 2.2-200, Code of Virginia.

**7** A.1. The Secretary of Health and Human Resources, in collaboration with the Office of the  
**8** Attorney General and the Secretary of Public Safety and Homeland Security, shall present a  
**9** six-year forecast of the adult offender population presently incarcerated in the Department of  
**10** Corrections and approaching release who meet the criteria set forth in Chapter 863 and  
**11** Chapter 914 of the 2006 Acts of Assembly, and who may be eligible for evaluation as  
**12** sexually violent predators (SVPs) for each fiscal year within the six-year forecasting period.  
**13** As part of the forecast, the secretary shall report on: (i) the number of Commitment Review  
**14** Committee (CRC) evaluations to be completed; (ii) the number of eligible inmates  
**15** recommended by the CRC for civil commitment, conditional release, and full release; (iii) the  
**16** number of civilly committed residents of the Virginia Center for Behavioral Rehabilitation  
**17** who are eligible for annual review; and (iv) the number of individuals civilly committed to the  
**18** Virginia Center for Behavioral Rehabilitation and granted conditional release from civil  
**19** commitment in a state SVP facility. The secretary shall complete a summary report of current  
**20** SVP cases and a forecast of SVP eligibility, civil commitments, and SVP conditional releases,  
**21** including projected bed space requirements, to the Governor and Senate Finance and  
**22** Appropriations and House Appropriations Committees by November 15 of each year.

**23** 2. As part of the forecast process, the Department of Corrections shall administer a STATIC-  
**24** 99 screening to all potential Sexually Violent Predators eligible for civil commitment  
**25** pursuant to § 37.2-900 et seq., Code of Virginia, within six months of admission to the  
**26** Department of Corrections. The results of such screenings shall be provided to the  
**27** commissioner of the Department of Behavioral Health and Developmental Services (DBHDS)  
**28** on a monthly basis and used for the SVP population forecast process.

**29** 3. The Office of the Attorney General shall also provide to the commissioner of DBHDS, on a  
**30** monthly basis, the status of all SVP cases pending before their office for purposes of  
**31** forecasting the SVP population.

**32** B. The Secretary of Health and Human Resources shall create a trauma-informed care  
**33** workgroup to develop a shared vision and definition of trauma-informed care for agencies  
**34** within the Health and Human Resources Secretariat. The workgroup shall include  
**35** representatives from the Departments of Social Services, Behavioral Health and  
**36** Developmental Services, Medical Assistance Services, and Health, as well as stakeholders,  
**37** researchers, community organizations and representatives from impacted communities. The  
**38** workgroup shall also (i) examine Virginia's applicable child and family-serving programs and  
**39** data; (ii) develop strategies to build a trauma-informed system of care for children, using best  
**40** practices for families who are impacted by the human service delivery system; (iii) identify  
**41** indicators to measure progress in developing such a system of care; (iv) identify needed  
**42** professional development/training in trauma-informed practices for all child-serving  
**43** professionals and (v) identify data sharing issues that need to be addressed to facilitate such a  
**44** system. In addition, the workgroup shall explore opportunities to expand trauma-informed  
**45** care throughout the Commonwealth. The Secretary of Health and Human Resources shall  
**46** report on the workgroup's activities to the Chairmen of the House Appropriations and Senate  
**47** Finance and Appropriations Committees and the Virginia Commission on Youth by  
**48** December 15 of each year.

**49** C.1. The Secretary of Health and Human Resources, in collaboration with the Secretary of  
**50** Administration and the Secretary of Public Safety and Homeland Security, shall convene an  
**51** interagency workgroup to oversee the development of a statewide integrated electronic health  
**52** record (EHR) system. The workgroup shall include the Department of Behavioral Health and  
**53** Developmental Services (DBHDS), the Virginia Department of Health, the Department of



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1	Corrections, the Department of Planning and Budget, staff of the House Appropriations				
2	and Senate Finance and Appropriations Committees, and other agencies as deemed				
3	appropriate by the respective Secretaries. The purpose of the workgroup shall be to				
4	evaluate common business requirements for electronic health records to ensure				
5	consistency and interoperability with other partner state and local agencies and public and				
6	private health care entities to the extent allowed by federal and state law and regulations.				
7	The goal of the workgroup is to develop an integrated EHR which may be shared as				
8	appropriate with other partner state and local agencies and public and private health care				
9	entities. The workgroup shall evaluate the DBHDS statement of work developed for its				
10	EHR system and the DBHDS platform for potential adaption and/or use by state agencies				
11	in order to develop an integrated statewide EHR.				
12	2. The workgroup may consider and evaluate other EHR systems that may be more				
13	appropriate to meet specific agency needs and evaluate the cost-effectiveness of pursuing a				
14	separate EHR system as compared to a statewide integrated EHR. However, the				
15	workgroup shall ensure that standards are developed to ensure that EHRs can be shared as				
16	appropriate with public and private partner agencies and health care entities.				
17	3. The workgroup shall also develop an implementation timeline, cost estimates, and				
18	assess other issues that may need to be addressed in order to implement an integrated				
19	statewide EHR system. The timeline and cost estimates shall be used by the respective				
20	agencies to coordinate implementation. The workgroup shall report on its activities and				
21	any recommendations to the Joint Subcommittee on Health and Human Resources				
22	Oversight by November 1 of each year.				
23	D.1. The Secretary of Health and Human Resources shall develop a state innovation				
24	waiver under Section 1332 of the federal Patient Protection and Affordable Care Act (42				
25	U.S.C. 18052) to implement a state reinsurance program to help stabilize the individual				
26	insurance market by reducing individual insurance premiums and out-of-pocket costs				
27	while preserving access to health insurance. The Secretary shall convene stakeholders to				
28	include representatives of health insurers, the State Corporation Commission Bureau of				
29	Insurance, consumer advocates, and others deemed necessary to assist in developing the				
30	reinsurance program.				
31	2. The State Corporation Commission Bureau of Insurance shall provide technical				
32	assistance to the Secretary of Health and Human Resources as requested.				
33	E. The Secretary of Health and Human Resources, in collaboration with the Virginia				
34	Department of Health and appropriate stakeholders, shall continue to support the efforts of				
35	the Virginia Task Force on Primary Care. The Secretary shall assist the Task Force to				
36	enhance the financing, quality and delivery of primary care in the Commonwealth. The				
37	Secretary of Health and Human Resources, in collaboration with the Virginia Department				
38	of Health, shall report on task force activities to the Governor and Chairmen of the House				
39	Appropriations and Senate Finance and Appropriations Committees by December 1, 2022.				
40	F.1. The Secretary of Health and Human Resources shall establish a workgroup to review				
41	the current structure of the Department of Behavioral Health and Developmental Services				
42	(DBHDS) and make recommendations on modifications to the department's structure that				
43	improves the delivery of behavioral health and developmental disability services to the				
44	citizens of the Commonwealth. The workgroup shall include representatives of DBHDS,				
45	the Department of Medical Assistance Services, the Department of Planning and Budget,				
46	the Behavioral Health Commission and other entities as deemed necessary by the				
47	Secretary to complete the tasks of the workgroup. Specifically, the workgroup shall				
48	evaluate: (i) whether responsibility for developmental disability services is more				
49	appropriate in another state agency or a new state agency; (ii) whether community-based				
50	behavioral health services and the operations of the state mental health hospitals should be				
51	divided into separate entities; (iii) whether a different structure or model, such as public-				
52	private partnerships, is appropriate for the operation of state mental health hospitals; and				
53	(iv) whether the current structure for community-based services can be enhanced to better				
54	deliver services.				
55	2. Out of this appropriation, \$750,000 from the general fund the first year shall be				
56	provided for the Secretary of Health and Human Resources to contract for a feasibility				
57	analysis to transform the Catawba Hospital Campus into a state-of-the-art campus at				

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1	which a continuum of substance abuse treatment and recovery services, including long-term,			
2	short-term, acute, and outpatient services, is provided in addition to the array of behavioral			
3	health services currently provided to individuals in need of behavioral health care services.			
4	This analysis shall be completed for consideration of the workgroup in its recommendations			
5	on the structure and delivery of behavioral health and developmental disability services.			
6	3. The workgroup shall report its findings and recommendations to the Governor and the			
7	Chairs of the House Appropriations and Senate Finance and Appropriations Committees by			
8	December 1, 2022.			
9	G. The Secretary of Health and Human Resources, or his designee, shall continue the			
10	workgroup previously established and shall add one member from the House of Delegates			
11	appointed by the Speaker, one member from the Senate, appointed by the Committee on			
12	Rules, one representative from the Commonwealth Council on Aging, and one representative			
13	with a professional or academic background in gerontology, selected by the workgroup, to			
14	join the one representative from the Department for Aging and Rehabilitative Services, three			
15	representatives from Area Agencies on Aging, one representative from the Virginia			
16	Association of Area Agencies on Aging, one representative from the Department of Planning			
17	and Budget, one representative each from the appropriate staff of the House Appropriations			
18	and Senate Finance and Appropriations Committees. The workgroup shall seek outside			
19	expertise, as necessary. A Chair and Vice-Chair shall be elected by the members of the			
20	workgroup at the first meeting. The workgroup shall develop a plan that establishes a new			
21	structure that elevates the provision of aging services in the Commonwealth to be effective			
22	July 1, 2023. Such plan shall: (i) define how aging services and programs should fit into the			
23	overall state organizational structure; (ii) include the necessary statutory and appropriation act			
24	changes to reflect the proposed structure; (iii) include an operational plan that reflects the			
25	necessary allocation of staff and funding at the appropriate agencies; and (iv) include an			
26	analysis of the necessary costs and funding needs to elevate aging services in a new structure.			
27	The workgroup shall evaluate all state aging services and programs and determine how they			
28	should fit in the new structure. The workgroup shall submit the plan by December 1, 2022, to			
29	the Governor, the Department of Planning and Budget, and the Chairs of House			
30	Appropriations and Senate Finance and Appropriations Committees.			
31	H.1. The Secretary of Health and Human Resources shall establish a Task Force on Eligibility			
32	Redetermination to ensure that the Commonwealth redetermines eligibility for Medicaid in			
33	the most efficient and prudent manner possible to meet the unwinding requirement associated			
34	with the end of the federal Public Health Emergency and the provisions of the maintenance of			
35	eligibility requirement in Medicaid pursuant to the Families First Coronavirus Response Act			
36	(P.L. 166-127). The Task Force shall include representatives from the Department of Medical			
37	Assistance Services, the Department of Social Services, the Department of Planning and			
38	Budget, and staff from the House Appropriations and Senate Finance and Appropriations			
39	Committees. The Task Force shall: (i) assess the current status of the shift of eligibility for			
40	individuals to the appropriate aid category that was assumed in the November 2021 forecast;			
41	(ii) evaluate the current plan, including the timeline, of the Department of Medical Assistance			
42	Services and the local departments of social services to redetermine Medicaid eligibility in the			
43	most efficient manner after the expiration of the maintenance of eligibility requirement; (iii)			
44	assess the resources and operational capabilities of the agencies to handle the increased			
45	workload efficiently; and (iv) make recommendations as appropriate to improve the			
46	unwinding process until its conclusion.			
47	2. At the direction of the Secretary of Health and Human Resources, the Department of			
48	Medical Assistance Services is authorized to utilize federal American Rescue Plan Act funds			
49	allocated for this purpose to help address operational challenges in addressing eligibility			
50	redeterminations for Medicaid that may include providing additional funds to support			
51	overtime costs at local departments of social services and/or issuing emergency contracts to			
52	hire contractors to assist in the efforts.			
53	3. The Secretary shall provide an update to the Governor and the Chairs of the House			
54	Appropriations and Senate Finance and Appropriations Committees by October 1, 2022, and			
55	every 90 days thereafter through the end of fiscal year 2023, on the efforts and challenges			
56	related to eligibility redetermination efforts.			
57	Total for Secretary of Health and Human Resources...		\$1,653,270	\$903,270

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1	General Fund Positions.....	5.00	5.00		
2	Position Level.....	5.00	5.00		
3	Fund Sources: General.....	\$1,653,270	\$903,270		
4	<b>Children's Services Act (200)</b>				
5	284. Protective Services (45300).....			\$385,591,773	\$385,591,773
6	Financial Assistance for Child and Youth Services				
7	(45303).....	\$385,591,773	\$385,591,773		
8	Fund Sources: General.....	\$327,959,444	\$327,959,444		
9	Federal Trust.....	\$57,632,329	\$57,632,329		
10	Authority: Title 2.2, Chapter 52, Code of Virginia.				
11	A. The Department of Education shall serve as fiscal agent to administer funds cited in				
12	paragraphs B and C.				
13	B.1.a. Out of this appropriation, \$269,287,579 the first year and \$269,287,579 the second				
14	year from the general fund and \$57,632,329 the first year and \$57,632,329 the second year				
15	from nongeneral funds shall be used for the state pool of funds pursuant to § 2.2-5211,				
16	Code of Virginia. This appropriation shall consist of a Medicaid pool allocation, and a				
17	non-Medicaid pool allocation.				
18	b. The Medicaid state pool allocation shall consist of \$31,214,350 the first year and				
19	\$31,214,350 the second year from the general fund and \$48,212,331 the first year and				
20	\$48,212,331 the second year from nongeneral funds. The Office of Children's Services				
21	will transfer these funds to the Department of Medical Assistance Services as they are				
22	needed to pay Medicaid provider claims.				
23	c. The non-Medicaid state pool allocation shall consist of \$238,073,229 the first year and				
24	\$238,073,229 the second year from the general fund and \$8,419,998 the first year and				
25	\$8,419,998 the second year from nongeneral funds. The nongeneral funds shall be				
26	transferred from the Department of Social Services.				
27	d. The Office of Children's Services, with the concurrence of the Department of Planning				
28	and Budget, shall have the authority to transfer the general fund allocation between the				
29	Medicaid and non-Medicaid state pools in the event that a shortage should exist in either				
30	of the funding pools.				
31	e. The Office of Children's Services, per the policy of the State Executive Council, shall				
32	deny state pool funding to any locality not in compliance with federal and state				
33	requirements pertaining to the provision of special education and foster care services				
34	funded in accordance with § 2.2-5211, Code of Virginia.				
35	2.a. Out of this appropriation, \$55,666,865 the first year and \$55,666,865 the second year				
36	from the general fund and \$1,000,000 the first year and \$1,000,000 the second year from				
37	nongeneral funds shall be set aside to pay for the state share of supplemental requests from				
38	localities that have exceeded their state allocation for mandated services. The nongeneral				
39	funds shall be transferred from the Department of Social Services.				
40	b. In each year, the director of the Office of Children's Services may approve and obligate				
41	supplemental funding requests in excess of the amount in 2a above, for mandated pool				
42	fund expenditures up to 10 percent of the total general fund appropriation authority in B1a				
43	in this Item.				
44	c. The State Executive Council shall maintain local government performance measures to				
45	include, but not be limited to, use of federal funds for state and local support of the				
46	Children's Services Act.				
47	d. Pursuant to § 2.2-5200, Code of Virginia, Community Policy and Management Teams				
48	shall seek to ensure that services and funding are consistent with the Commonwealth's				
49	policies of preserving families and providing appropriate services in the least restrictive				
50	environment, while protecting the welfare of children and maintaining the safety of the				

ITEM 284.	Item Details(\$)		Appropriations(\$)	
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1	public. Each locality shall submit to the Office of Children's Services information on			
2	utilization of residential facilities for treatment of children and length of stay in such facilities.			
3	By December 15 of each year, the Office of Children's Services shall report to the Governor			
4	and Chairmen of the House Appropriations and Senate Finance and Appropriations			
5	Committees on utilization rates and average lengths of stays statewide and for each locality.			
6	3. Each locality receiving funds for activities under the Children's Services Act (CSA) shall			
7	have a utilization management process, including a uniform assessment, approved by the			
8	State Executive Council, covering all CSA services. Utilizing a secure electronic site, each			
9	locality shall also provide information as required by the Office of Children's Services to			
10	include, but not be limited to case specific information, expenditures, number of youth served			
11	in specific CSA activities, length of stay for residents in core licensed residential facilities,			
12	and proportion of youth placed in treatment settings suggested by the uniform assessment			
13	instrument. The State Executive Council, utilizing this information, shall track and report on			
14	child specific outcomes for youth whose services are funded under the Children's Services			
15	Act. Only non-identifying demographic, service, cost and outcome information shall be			
16	released publicly. Localities requesting funding from the set aside in paragraph 2.a. and 2.b.			
17	must demonstrate compliance with all CSA provisions to receive pool funding.			
18	4. The Secretary of Health and Human Resources, in consultation with the Secretary of			
19	Education and the Secretary of Public Safety and Homeland Security, shall direct the actions			
20	for the Departments of Social Services, Education, and Juvenile Justice, Medical Assistance			
21	Services, Health, and Behavioral Health and Developmental Services, to implement, as part of			
22	ongoing information systems development and refinement, changes necessary for state and			
23	local agencies to fulfill CSA reporting needs.			
24	5. The State Executive Council shall provide localities with technical assistance on ways to			
25	control costs and on opportunities for alternative funding sources beyond funds available			
26	through the state pool.			
27	6. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the			
28	general fund is provided for a combination of regional and statewide meetings for technical			
29	assistance to local community policy and management teams, family assessment and planning			
30	teams, and local fiscal agents. Training shall include, but not be limited to, cost containment			
31	measures, building community-based services, including creation of partnerships with private			
32	providers and non-profit groups, utilization management, use of alternate revenue sources,			
33	and administrative and fiscal issues. A state-supported institution of higher education, in			
34	cooperation with the Virginia Association of Counties, the Virginia Municipal League, and			
35	the State Executive Council, may assist in the provisions of this paragraph. A training plan			
36	shall be presented to and approved by the State Executive Council before the beginning of			
37	each fiscal year. A training calendar and timely notice of programs shall be provided to			
38	Community Policy and Management Teams and family assessment and planning team			
39	members statewide as well as to local fiscal agents and chief administrative officers of cities			
40	and counties. A report on all regional and statewide training sessions conducted during the			
41	fiscal year, including (i) a description of each program and trainers, (ii) the dates of the			
42	training and the number of attendees for each program, (iii) a summary of evaluations of these			
43	programs by attendees, and (iv) the funds expended, shall be made to the Chairmen of the			
44	House Appropriations and Senate Finance and Appropriations Committees and to the			
45	members of the State Executive Council by December 1 of each year. Any funds unexpended			
46	for this purpose in the first year shall be reappropriated for the same use in the second year.			
47	7. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the			
48	general fund is provided for the Office of Children's Services to contract for the support of			
49	uniform CSA reporting requirements.			
50	8. The State Executive Council shall require a uniform assessment instrument.			
51	9. The Office of Children's Services, in conjunction with the Department of Social Services,			
52	shall determine a mechanism for reporting Temporary Assistance for Needy Families			
53	Maintenance of Effort eligible costs incurred by the Commonwealth and local governments			
54	for the Children's Services Act.			
55	10. For purposes of defining cases involving only the payment of foster care maintenance,			
56	pursuant to § 2.2-5209, Code of Virginia, the definition of foster care maintenance used by			

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1	the Virginia Department of Social Services for federal Title IV-E shall be used.			
2	C. The funding formula to carry out the provisions of the Children's Services Act is as			
3	follows:			
4	1. Allocations. The allocations for the Medicaid and non-Medicaid pools shall be the			
5	amounts specified in paragraphs B.1.b. and B.1.c. in this Item. These funds shall be			
6	distributed to each locality in each year of the biennium based on the greater of that			
7	locality's percentage of actual 1997 Children's Services Act pool fund program			
8	expenditures to total 1997 pool fund program expenditures or the latest available three-			
9	year average of actual pool fund program expenditures as reported to the state fiscal agent.			
10	2. Local Match. All localities are required to appropriate a local match for the base year			
11	funding consisting of the actual aggregate local match rate based on actual total 1997			
12	program expenditures for the Children's Services Act. This local match rate shall also			
13	apply to all reimbursements from the state pool of funds in this Item and carryforward			
14	expenditures submitted prior to September 30 each year for the preceding fiscal year,			
15	including administrative reimbursements under paragraph C.4. in this Item.			
16	3.a. Notwithstanding the provisions of C.2. of this Item, beginning July 1, 2008, the local			
17	match rate for community based services for each locality shall be reduced by 50 percent.			
18	b. Localities shall review their caseloads for those individuals who can be served			
19	appropriately by community-based services and transition those cases to the community			
20	for services. Beginning July 1, 2009, the local match rate for non-Medicaid residential			
21	services for each locality shall be 25 percent above the fiscal year 2007 base. Beginning			
22	July 1, 2011, the local match rate for Medicaid residential services for each locality shall			
23	be 25 percent above the fiscal year 2007 base.			
24	c. By December 1 of each year, The State Executive Council (SEC) shall provide an			
25	update to the Governor and the Chairmen of the House Appropriations and Senate Finance			
26	and Appropriations Committees on the outcomes of this initiative.			
27	d. At the direction of the State Executive Council, local Community Policy and			
28	Management Teams (CPMTs) and Community Services Boards (CSBs) shall work			
29	collaboratively in their service areas to develop a local plan for intensive care coordination			
30	(ICC) services that best meets the needs of the children and families. If there is more than			
31	one CPMT in the CSB's service area, the CPMTs and the CSB may work together as a			
32	region to develop a plan for ICC services. Local CPMTs and CSBs shall also work			
33	together to determine the most appropriate and cost-effective provider of ICC services for			
34	children in their community who are placed in, or at-risk of being placed in, residential			
35	care through the Children's Services Act, in accordance with guidelines developed by the			
36	State Executive Council. The State Executive Council and Office of Children's Services			
37	shall establish guidelines for reasonable rates for ICC services and provide training and			
38	technical assistance to CPMTs and fiscal agents regarding these services.			
39	e. The local match rate for all non-Medicaid services provided in the public schools after			
40	June 30, 2011 shall equal the fiscal year 2007 base.			
41	4. Local Administrative Costs. Out of this appropriation, an amount equal to two percent			
42	of the fiscal year 1997 pool fund allocations, not to exceed \$2,560,000 the first year and			
43	\$2,560,000 the second year from the general fund, shall be allocated among all localities			
44	for administrative costs. Every locality shall be required to appropriate a local match			
45	based on the local match contribution in paragraph C.2. of this Item. Inclusive of the state			
46	allocation and local matching funds, every locality shall receive the larger of \$12,500 or			
47	an amount equal to two percent of the total pool allocation. Localities are encouraged to			
48	use administrative funding to hire a full-time or part-time local coordinator for the			
49	Children's Services Act program. Localities may pool this administrative funding to hire			
50	regional coordinators.			
51	5. Definition. For purposes of the funding formula in the Children's Services Act,			
52	"locality" means city or county.			
53	D. Community Policy and Management Teams shall use Medicaid-funded services			
54	whenever they are available for the appropriate treatment of children and youth receiving			

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1	services under the Children's Services Act. Effective July 1, 2009, pool funds shall not be				
2	spent for any service that can be funded through Medicaid for Medicaid-eligible children and				
3	youth except when Medicaid-funded services are unavailable or inappropriate for meeting the				
4	needs of a child.				
5	E. Pursuant to subdivision 3 of § 2.2-5206, Code of Virginia, Community Policy and				
6	Management Teams shall enter into agreements with the parents or legal guardians of children				
7	receiving services under the Children's Services Act. The Office of Children's Services shall				
8	be a party to any such agreement.				
9	F. The Office of Children's Services, in cooperation with the Department of Medical				
10	Assistance Services, shall provide technical assistance and training to assist residential and				
11	treatment foster care providers who provide Medicaid-reimbursable services through the				
12	Children's Services Act to become Medicaid-certified providers.				
13	G. The Office of Children's Services shall work with the State Executive Council and the				
14	Department of Medical Assistance Services to assist Community Policy and Management				
15	Teams in appropriately accessing a full array of Medicaid-funded services for Medicaid-				
16	eligible children and youth through the Children's Services Act, thereby increasing Medicaid				
17	reimbursement for treatment services and decreasing the number of denials for Medicaid				
18	services related to medical necessity and utilization review activities.				
19	H. Pursuant to subdivision 21 of § 2.2-2648, Code of Virginia, no later than December 20 in				
20	the odd-numbered years, the State Executive Council shall biennially publish and disseminate				
21	to members of the General Assembly and Community Policy and Management Teams a				
22	progress report on services for children, youth, and families and a plan for such services for				
23	the succeeding biennium.				
24	I. Out of this appropriation, \$275,000 the first year and \$275,000 the second year from the				
25	general fund shall be used to purchase and maintain an information system to provide quality				
26	and timely child demographic, service, expenditure, and outcome data.				
27	J. The State Executive Council shall work with the Department of Education to ensure that				
28	funding in this Item is sufficient to pay for the educational services of students that have been				
29	placed in or admitted to state or privately operated psychiatric or residential treatment				
30	facilities to meet the educational needs of the students as prescribed in the student's Individual				
31	Educational Plan (IEP).				
32	K.1. The Office of Children's Services (OCS) shall report on funding for therapeutic foster				
33	care services including but not limited to the number of children served annually, average cost				
34	of care, type of service provided, length of stay, referral source, and ultimate disposition. In				
35	addition, the OCS shall provide guidance and training to assist localities in negotiating				
36	contracts with therapeutic foster care providers.				
37	2. The Office of Children's Services shall report on funding for special education day				
38	treatment and residential services, including but not limited to the number of children served				
39	annually, average cost of care, type of service provided, length of stay, referral source, and				
40	ultimate disposition.				
41	3. The Office of Children's Services shall report by December 1 of each year the information				
42	included in this paragraph to the Chairmen of the House Appropriations and Senate Finance				
43	and Appropriations Committees.				
44	L. Out of this appropriation, the Director, Office of Children's Services, shall allocate				
45	\$2,200,000 the first year and \$2,200,000 the second year from the general fund to localities				
46	for wrap-around services for students with disabilities as defined in the Children's Services				
47	Act policy manual.				
48	<i>M. On or before June 30, 2024, the Director, Department of Planning and Budget, shall</i>				
49	<i>authorize the reversion to the general fund of \$36,100,000 from the FY 2023 surplus balances</i>				
50	<i>of this program.</i>				
51	285.	Administrative and Support Services (49900).....		\$2,739,989	\$2,700,324
52		General Management and Direction (49901).....	\$2,739,989	\$2,700,324	

ITEM 285.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$2,739,989	\$2,700,324		
2	Authority: Title 2.2, Chapter 26, Code of Virginia.				
3	A. The Office of Children's Services may enter into a memorandum of understanding with				
4	the Department of Social Services for the provision of routine administrative support				
5	services.				
6	B. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
7	the general fund is provided to the Office of Children's Services for a contract to assist in				
8	implementing rate setting for private day special education rates. The Office of Children's				
9	Services shall use the first year funding to develop a fiscal impact estimate of the rate				
10	changes on expenditures for private day special education services. The Office of				
11	Children's Services shall implement statewide rates for private day special education				
12	services effective July 1, 2023. Out of this appropriation, \$100,000 the second year from				
13	the general fund shall be provided to the Office of Children's Services (OCS) to contract				
14	with the Virginia Department of Education's Office of Special Education to conduct a				
15	review of private day placement decisions in those localities with higher than average				
16	placements and make recommendations to the local education agency. OCS shall, on its				
17	website by October 1 of each year, (i) show the number of students in private day				
18	placements by locality; (ii) calculate the ratio of children in private day placements to the				
19	number of students in the local education agency (LEA); and (iii) identify the LEAs that				
20	exceed the statewide average of private day placements compared to the LEA's				
21	enrollment.				
22	C. The Office of Children's Services shall collect annually from each local Children's				
23	Services Act program the number of program staff by full- and part-time status and the				
24	administrative budget broken out by state and local funding to understand local program				
25	resources and target technical assistance to the most under-sourced local programs.				
26	Total for Children's Services Act.....			\$388,331,762	\$388,292,097
27	General Fund Positions.....	16.00	16.00		
28	Position Level.....	16.00	16.00		
29	Fund Sources: General.....	\$330,699,433	\$330,659,768		
30	Federal Trust.....	\$57,632,329	\$57,632,329		
31	Grand Total for Secretary of Health and Human			\$389,985,032	\$389,195,367
32	Resources.....				
33	General Fund Positions.....	21.00	21.00		
34	Position Level.....	21.00	21.00		
35	Fund Sources: General.....	\$332,352,703	\$331,563,038		
36	Federal Trust.....	\$57,632,329	\$57,632,329		
37	<b>§ 1-92. DEPARTMENT FOR THE DEAF AND HARD-OF-HEARING (751)</b>				
38	286. Social Services Research, Planning, and				
39	Coordination (45000).....			\$3,916,606	\$3,877,656
40	Technology Services for Deaf and Hard-of-				
41	Hearing (45004).....	\$2,362,346	\$2,362,346		
42	Consumer, Interpreter, and Community Support				
43	Services (45005).....	\$1,106,229	\$1,067,279		
44	Administrative Services (45006).....	\$448,031	\$448,031		
45	Fund Sources: General.....	\$1,320,862	\$1,320,862		
46	Special.....	\$2,381,294	\$2,381,294		
47	Federal Trust.....	\$214,450	\$175,500		
48	Authority: Title 51.5, Chapter 13, Code of Virginia.				
49	A. Up to \$48,529 the first year and up to \$48,529 the second year from the general fund is				
50	provided to the Department of Deaf and Hard-of-Hearing (DDHH) to contract with the				

ITEM 286.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	Department for Aging and Rehabilitative Services (DARS) for the provision of shared					
2	administrative services. The scope of the services and specific costs shall be outlined in a					
3	memorandum of understanding (MOU) between DDHH and DARS subject to the approval of					
4	the respective agency heads. Any revision to the MOU shall be reported by DARS to the					
5	Director, Department of Planning and Budget within 30 days.					
6	B. Out of this appropriation, an amount estimated at \$1,656,000 the first year and \$1,656,000					
7	the second year from special funds shall be used to cover the cost of providing					
8	telecommunications relay service as defined in §51.5-115, Code of Virginia.					
9	C.1. Notwithstanding § 58.1-662 of the Code of Virginia, prior to the distribution of monies					
10	from the Communications Sales and Use Tax Trust Fund to counties, cities and towns, there					
11	shall be distributed monies in the fund to pay for the Technology Assistance Program. This					
12	requirement shall not change any other distributions required by law from the					
13	Communications Sales and Use Tax Trust Fund.					
14	2. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from					
15	special funds shall be used for the Technology Assistance Program.					
16	D. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the					
17	general fund shall be used to contract with a provider for the provision of equipment					
18	distribution and community services to deaf and hard-of-hearing individuals in the southwest					
19	Virginia region.					
20	E. Out of this appropriation, \$238,200 the first year and \$238,200 the second year from the					
21	general fund shall be used to support the cost of a deaf mentor program for children.					
22	Total for Department for the Deaf and Hard-Of-					
23	Hearing.....			<b>\$3,916,606</b>	<b>\$3,877,656</b>	
24	General Fund Positions.....	8.37	8.37			
25	Nongeneral Fund Positions.....	2.63	2.63			
26	Position Level.....	11.00	11.00			
27	Fund Sources: General.....	\$1,320,862	\$1,320,862			
28	Special.....	\$2,381,294	\$2,381,294			
29	Federal Trust.....	\$214,450	\$175,500			
30	<b>§ 1-93. DEPARTMENT OF HEALTH (601)</b>					
31	287. Higher Education Student Financial Assistance					
32	(10800).....			\$6,860,000	<del>\$6,860,000</del>	
33					<del>\$11,360,000</del>	
34	Scholarships (10810).....	\$6,860,000	<del>\$6,860,000</del>			
35			<del>\$11,360,000</del>			
36	Fund Sources: General.....	\$5,175,000	<del>\$5,175,000</del>			
37			<del>\$9,675,000</del>			
38	Dedicated Special Revenue.....	\$85,000	\$85,000			
39	Federal Trust.....	\$1,600,000	\$1,600,000			
40	Authority: §§ 23.1-614 and 32.1-122.5:1 through 32.1-122.10, Code of Virginia.					
41	A. This appropriation shall only be used for the provision of loans or scholarships in					
42	accordance with regulations promulgated by the Board of Health, or for the administration,					
43	management, and reporting thereof. The department may move appropriation between					
44	scholarship or loan repayment programs as long as the scholarship or loan repayment is in					
45	accordance with the regulations promulgated by the Board of Health.					
46	B.1. <del>The</del> Out of this appropriation, \$1,600,000 the first year and \$3,100,000 the second year					
47	from the general fund shall be provided to the Virginia Department of Health <del>shall establish</del>					
48	for the Virginia Behavioral Health Loan Repayment Program. Eligible practitioners include:					
49	psychiatrists, licensed clinical psychologists, licensed clinical social workers, licensed					
50	professional counselors, child and adolescent psychiatrists, psychiatric physician assistants,					
51	psychiatric pharmacists, and psychiatric nurse practitioners. The program shall include a					



ITEM 287.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	tiered incentive system as follows: (i) Tier I providers: child and adolescent psychiatrists,			
2	psychiatric nurse practitioners, and psychiatrists; and (ii) Tier II providers: licensed			
3	clinical psychologists, licensed clinical social workers, and licensed professional			
4	counselors.			
5	2. For each eligible year of service provided, the practitioner shall receive a year of			
6	applicable loan repayment award in return. Loan repayment checks will be submitted at			
7	the end of each year of service. Payments will be made directly to the lender. Practitioners			
8	must agree to a minimum of two years of practice for the behavioral health provider with			
9	the ability for two one-year renewals. The program shall require preference be given to			
10	applicants choosing to practice in underserved areas which must be a federally designated			
11	mental Health Professional Shortage Area or Medically Underserved Area within the			
12	Commonwealth. Practitioners are required to practice at Community Services Boards,			
13	behavioral health authorities, state mental health facilities, free clinics, federally qualified			
14	health centers, stand-alone inpatient psychiatric facilities that serve uninsured or medically			
15	underserved populations and/or communities, and other similar health safety net			
16	organizations in order to be eligible for the program. The award amount is up to 25			
17	percent of student loan debt, not to exceed \$30,000 per year for Tier I professionals or			
18	\$20,000 per year for Tier II professionals. In no instance shall the loan repayment exceed			
19	the total student loan debt.			
20	3. No match contribution from practice sites or the community is required. Loan			
21	repayment awards shall be tax exempt.			
22	4. The program shall have an Advisory Board, composed of representatives from			
23	stakeholder organizations and community members as determined by the department. The			
24	Advisory Board will meet annually and provide guidance regarding effective outreach and			
25	feedback on both programmatic processes and impact. The department shall provide an			
26	annual report to the Advisory Board on successes, challenges and opportunities with the			
27	program.			
28	5. The Board of Health shall develop regulations consistent with this language in order for			
29	the department to administer the program.			
30	C.1. Out of this appropriation, \$500,000 the first year and <del>\$500,000</del> \$3,500,000 the second			
31	year from the general fund shall be provided to the Virginia Department of Health to			
32	establish a Nursing Preceptor Incentive Program. The department shall collaborate with			
33	the State Council of Higher Education for Virginia, the Virginia Nurses Association, the			
34	Virginia Healthcare and Hospital Association, and other relevant stakeholders on an			
35	<del>advanced practice</del> a nursing student preceptor grant program. The program shall offer a			
36	<del>\$1,000</del> up to a \$5,000 incentive for any Virginia licensed physician, physician's assistant,			
37	licensed practical nurse, registered nurse, or advanced practice registered nurse (APRN)			
38	who, in conjunction with a licensed and accredited Virginia public or private not-for-profit			
39	school of nursing, provides a clinical education rotation of 250 hours, which is certified as			
40	having been completed by the school. The amount of the incentive may be adjusted based			
41	on the actual number of hours completed during the clinical education rotation. The			
42	program shall seek to reduce the shortage of <del>APRN</del> registered nurse clinical education			
43	opportunities and establish new preceptor rotations for <del>advanced practice</del> nursing students,			
44	especially in high demand fields such as psychiatry.			
45	2. The Virginia Health Workforce Development Authority shall develop the process for			
46	the consideration of requests for funding from the Nursing Preceptor Incentive Program.			
47	D. Out of this appropriation, \$35,000 the first year and \$35,000 the second year from the			
48	general fund is provided for the Nurse Loan Repayment Program to provide loan			
49	repayments for certified nurse aides. The total loan repayment allowed per certified nurse			
50	aide is limited to no more than \$1,000.			
51	E.1. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year			
52	from the general fund shall be used to fund nursing scholarship and loan repayment			
53	programs to recruit and retain nurses and nurse faculty, consistent with § 32.1-122.6:01 of			
54	the Code of Virginia, the Nursing Preceptor Incentive Program established in Chapter 552,			
55	2021 Special Session I, Acts of Assembly, the Virginia Nurse Practitioner/Nurse Midwife			
56	scholarship program, the Nurse Educator Scholarship Program pursuant to 12VAC5-545-			

ITEM 287.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	10, the Nurse Loan Repayment Program authorized in § 32.1-122.6:04, Code of Virginia, and				
2	the Long-Term Facility Nursing Scholarship Program, authorized in § 54.1-3011.2, Code of				
3	Virginia.				
4	2. Of the appropriation in paragraph E.1., \$64,000 the first year and \$64,000 the second year				
5	from the general fund shall be provided to fund the Long-Term Facility Nursing Scholarship,				
6	authorized in § 54.1-3011.2, Code of Virginia. The program shall offer a scholarship for any				
7	Virginia student accepted for enrollment or enrolled in an approved education program in the				
8	Commonwealth of Virginia to become a certified nurse aide, licensed practical nurse, or				
9	registered nurse, and who commits to work in a long-term care facility after graduation. For				
10	each year of scholarship money received, the participant agrees to engage in the equivalent of				
11	one year of full-time nursing practice in a long-term care facility in the Commonwealth.				
12	3. Of the remaining appropriation in paragraph E.1., \$936,000 the first year and \$936,000 the				
13	second year from the general fund shall be provided for nursing scholarship, loan repayment				
14	and incentive programs based on priorities as identified by the Commissioner of Health and				
15	the ability of the department to expedite funding to recipients.				
16	4. Any unexpended balance in this item at the close of business on June 30 each year shall not				
17	revert to the general fund, but shall be carried forward and reappropriated.				
18	F. No later than August 1, 2022, the Virginia Department of Health shall publish on its				
19	website information about all health and behavioral health care scholarship and loan				
20	repayment programs so that information is readily available to the public. In addition, the				
21	department shall notify nursing schools and nursing programs throughout the Commonwealth				
22	of the availability of nursing scholarship and loan repayment program funding, including				
23	information about the Nursing Preceptor Incentive Program, prior to each academic year in a				
24	timely manner to accept applications and process them.				
25	288.	Emergency Medical Services (40200).....		\$49,997,611	\$49,997,611
26		Financial Assistance for Non Profit Emergency			
27		Medical Services Organizations and Localities			
28		(40203).....	\$33,446,098	\$33,446,098	
29		State Office of Emergency Medical Services (40204).	\$16,551,513	\$16,551,513	
30		Fund Sources: Special.....	\$20,589,681	\$20,589,681	
31		Dedicated Special Revenue.....	\$29,000,789	\$29,000,789	
32		Federal Trust.....	\$407,141	\$407,141	
33		Authority: §§ 32.1-111.1 through 32.1-111.16, 32.1-116.1 through 32.1-116.3, and 46.2-694			
34		A 13, Code of Virginia.			
35		A. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from special			
36		funds shall be provided to the Department of State Police for administration of criminal			
37		history record information for local volunteer fire and rescue squad personnel (pursuant to §			
38		19.2-389 A 11, Code of Virginia).			
39		B. Distributions made under § 46.2-694 A 13 b (iii), Code of Virginia, shall be made only to			
40		nonprofit emergency medical services organizations. The Virginia Department of Health shall			
41		develop and implement a plan to ensure timely quarterly distributions of \$4.25 for Life			
42		funding to the Virginia Association of Volunteer Rescue Squads beginning quarterly in May			
43		2021.			
44		C. Out of this appropriation, \$1,045,375 the first year and \$1,045,375 the second year from			
45		the Virginia Rescue Squad Assistance Fund and \$2,052,723 the first year and \$2,052,723 the			
46		second year from the special emergency medical services fund shall be provided to the			
47		Department of State Police for aviation (med-flight) operations.			
48		D. The State Health Commissioner shall review current funding provided to trauma centers to			
49		offset uncompensated care losses, report on feasible long-term financing mechanisms, and			
50		examine and identify potential funding sources on the federal, state and local level that may			
51		be available to Virginia's trauma centers to support the system's capacity to provide quality			
52		trauma services to Virginia citizens. As sources are identified, the commissioner shall work			
53		with any federal and state agencies and the Trauma System Oversight and Management			
54		Committee to assist in securing additional funding for the trauma system.			

ITEM 288.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	E. Notwithstanding any other provision of law or regulation, the Board of Health shall not				
2	modify the geographic or designated service areas of designated regional emergency				
3	medical services councils in effect on January 1, 2008, or make such modifications a				
4	criterion in approving or renewing applications for such designation or receiving and				
5	disbursing state funds.				
6	F. Notwithstanding any other provision of law or regulation, funds from the \$0.25 of the				
7	\$4.25 for Life fee shall be provided for the payment of the initial basic level emergency				
8	medical services certification examination provided by the National Registry of				
9	Emergency Medical Technicians (NREMT). The Board of Health shall determine an				
10	allocation methodology upon recommendation by the State EMS Advisory Board to				
11	ensure that funds are available for the payment of initial NREMT testing and distributed to				
12	those individuals seeking certification as an Emergency Medical Services provider in the				
13	Commonwealth of Virginia.				
14	G. Out of this appropriation, \$190,000 the first year and \$190,000 the second year from				
15	the Virginia Rescue Squad Assistance Fund shall be provided for national background				
16	checks on persons applying to serve as a certified or non-certified provider in a licensed				
17	emergency medical services agency. The Office of Emergency Medical Services may				
18	transfer funding to the Office of State Police for national background checks as necessary.				
19	The Virginia Department of Health shall continue to allow local EMS agencies to submit				
20	fingerprint cards for background checks on volunteers applying to be a member of local				
21	EMS agencies. The cost of the criminal background shall be paid from funds available to				
22	the Office of Emergency Medical Services.				
23	H. The Virginia Department of Health shall make at least one annual distribution from the				
24	Trauma Center Fund, established pursuant to § 18.2-270.01, Code of Virginia, to eligible				
25	hospitals based on the available funding at the time of distribution.				
26	289. Medical Examiner and Anatomical Services				
27	(40300).....			\$17,754,161	<del>\$17,754,161</del>
28					\$18,500,136
29	Anatomical Services (40301).....	\$712,685	\$712,685		
30	Medical Examiner Services (40302).....	\$17,041,476	<del>\$17,041,476</del>		
31			\$17,787,451		
32	Fund Sources: General.....	\$14,901,991	<del>\$14,901,991</del>		
33			\$15,647,966		
34	Special.....	\$1,431,231	\$1,431,231		
35	Federal Trust.....	\$1,420,939	\$1,420,939		
36	Authority: §§ 32.1-277 through 32.1-304, Code of Virginia.				
37	290. Vital Records and Health Statistics (40400).....			\$8,676,912	\$8,676,912
38	Health Statistics (40401).....	\$1,112,716	\$1,112,716		
39	Vital Records (40402).....	\$7,564,196	\$7,564,196		
40	Fund Sources: Special.....	\$8,033,233	\$8,033,233		
41	Federal Trust.....	\$643,679	\$643,679		
42	Authority: §§ 8.01-217, 32.1-249 through 32.1-276, Code of Virginia; and P.L. 93-353, as				
43	amended, Federal Code.				
44	A. Effective July 1, 2004, the standard vital records fee shall be \$12.00 and the fee for the				
45	expedited record search shall be \$48.00.				
46	B. Notwithstanding § 32.1-273.D, Code of Virginia, the revenues generated from the sale				
47	of birth, marriage, or divorce records in state administered health districts shall be				
48	distributed between the districts that issue the records and the Division of Vital Records.				
49	The revenues will be split with 65 percent remaining in the district to support the costs of				
50	that district and 35 percent to be transferred to the Division of Vital Records to support				
51	ongoing infrastructure costs associated with the collection, retention and issuance of the				
52	Commonwealth's vital records.				
53	C. The state teaching hospitals shall work with the Department of Health and Division of				

ITEM 290.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Vital Records to fully implement use of the Electronic Death Registration System (EDRS) for				
2	all deaths occurring within any Virginia state teaching hospital's facilities.				
3	D. Notwithstanding § 32.1-273.1., Code of Virginia, two dollars of each fee collected by the				
4	State Registrar shall be deposited by the Comptroller to the Virginia Vital Statistics				
5	Automation Fund.				
6	291. Communicable Disease Prevention and Control				
7	(40500).....			\$468,799,929	\$246,001,145
8	Immunization Program (40502).....	\$42,336,171	\$62,336,171		
9	Tuberculosis Prevention and Control (40503).....	\$2,282,896	\$2,282,896		
10	Sexually Transmitted Disease Prevention and				
11	Control (40504).....	\$4,603,141	\$4,603,141		
12	Disease Investigation and Control Services (40505)....	\$327,680,833	\$85,032,049		
13	HIV/AIDS Prevention and Treatment Services				
14	(40506).....	\$89,218,326	\$89,068,326		
15	Pharmacy Services (40507).....	\$2,678,562	\$2,678,562		
16	Fund Sources: General.....	\$14,569,348	\$14,569,348		
17	Special.....	\$2,744,383	\$2,744,383		
18	Federal Trust.....	\$451,486,198	\$228,687,414		
19	Authority: §§ 32.1-11.1, 32.1-11.2, and 32.1-35 through 32.1-73, Code of Virginia; and P.L.				
20	91-464, as amended, Federal Code.				
21	A. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
22	general fund shall be used to purchase medications for individuals who have tuberculosis but				
23	who do not qualify for free or reduced prescription drugs and who do not have adequate				
24	income or insurance coverage to purchase the required prescription drugs.				
25	B. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the				
26	general fund shall be provided to the Division of Tuberculosis Control for the purchase of				
27	medications and supplies for individuals who have drug-resistant tuberculosis and require				
28	treatment with expensive, second-line antimicrobial agents.				
29	C. The requirement for testing of tuberculosis isolates set out in § 32.1-50 E, Code of				
30	Virginia, shall be satisfied by the submission of samples to the Division of Consolidated				
31	Laboratory Services, or such other laboratory as may be designated by the Board of Health.				
32	D. Out of this appropriation, \$840,288 the first year and \$840,288 the second year from				
33	nongeneral funds shall be used to purchase the Tdap (tetanus/diphtheria/pertussis) vaccine for				
34	children without insurance.				
35	E. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
36	general fund shall be provided to the State Pharmaceutical Assistance Program (SPAP) for				
37	insurance premium payments, coinsurance payments, and other out-of-pocket costs for				
38	individuals participating in the Virginia Medication Assistance Program (VA MAP), formerly				
39	AIDS Drug Assistance Program, with incomes meeting the VA MAP's current requirements				
40	and who are Medicare prescription drug coverage beneficiaries.				
41	F. The State Health Commissioner shall monitor patients who have been removed or diverted				
42	from the Virginia Medication Assistance Program (VA MAP), formerly AIDS Drug				
43	Assistance Program, due to budget considerations. At a minimum the Commissioner shall				
44	monitor patients to determine if they have been successfully enrolled in a private Pharmacy				
45	Assistance Program or other program to receive appropriate anti-retroviral medications. The				
46	commissioner shall also monitor the program to assess whether a waiting list has developed				
47	for services provided through the VA MAP program. The commissioner shall report findings				
48	to the Chairmen of the House Appropriations and Senate Finance and Appropriations				
49	Committees annually on October 1.				
50	G. The Virginia Department of Health shall report for each month within 30 days after the end				
51	of each month, on the number of procedures approved for payment pursuant to § 32.1-92.2,				
52	Code of Virginia, and include a description of the nature of the fetal abnormality, to the extent				
53	permitted by law, as required for eligibility under § 32.1-92.2, Code of Virginia. The				

ITEM 291.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	department shall report the information by letter to the Chairmen of the House			
2	Appropriations and Senate Finance and Appropriations Committees.			
3	H. The Virginia Department of Health, in cooperation with the Department of Behavioral			
4	Health and Developmental Services (DBHDS), shall utilize \$1,600,011 each year from			
5	available federal funding in DBHDS, including the State Opioid Response Grant, as			
6	available, to purchase and provide opioid reversal drugs to support community rescue			
7	efforts for those who deal with vulnerable populations.			
8	I. The Department of Health shall convene a work group, which shall include the			
9	Commonwealth's Chief Diversity, Equity, and Inclusion Officer and representatives of the			
10	Office of Health Equity of the Department of Health, the Department of Emergency			
11	Management, and such other stakeholders as the department shall deem appropriate and			
12	which may be an existing work group or other entity previously convened for a related			
13	purpose, to (i) evaluate the methods by which vaccines and other medications necessary to			
14	treat or prevent the spread of COVID-19 are made available to the public, (ii) identify and			
15	develop a plan to implement specific actions necessary to ensure such vaccines and other			
16	medications are equitably distributed in the Commonwealth to ensure all residents of the			
17	Commonwealth are able to access such vaccines and other medications, and (iii) make			
18	recommendations for any statutory, regulatory, or budgetary actions necessary to			
19	implement such plan. The Department shall make an initial report on its activities and any			
20	findings to the Chairs of the House Committee on Health, Welfare and Institutions and the			
21	Senate Committee on Education and Health by December 1, 2020, and shall report			
22	monthly thereafter.			
23	J. The Virginia Department of Health shall review and update their data collection and			
24	reporting protocols for COVID-19 or other infectious disease data to report actual deaths			
25	not an extrapolated projection of deaths.			
26	K. The State Health Commissioner shall ensure that residents and employees of any			
27	nursing home or assisted living facility receive priority for testing indicating the existence			
28	of the COVID-19 virus in the Commonwealth. The Commissioner shall make available			
29	public health testing, if necessary, in order to ensure that nursing homes or assisted living			
30	facilities have access to testing that can provide the most rapid results in order to prevent			
31	or contain outbreaks of COVID-19. Such testing shall be provided, as needed, by the			
32	Division of Consolidated Laboratory Services or other public health testing agencies of			
33	the Commonwealth. Any testing costs through the public health system for employees or			
34	residents of nursing homes or assisted living facilities may be billed to responsible third-			
35	parties.			
36	L. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year			
37	from the general fund shall be used to purchase opioid reversal drugs.			
38	M. The Virginia Department of Health shall work with the Department of Behavioral			
39	Health and Developmental Services (DBHDS) to ensure that adequate funding, estimated			
40	at \$2,685,312 the first year, is provided for COVID-19 testing and surveillance at DBHDS			
41	state-operated facilities. Any amount not expended in the first year may be appropriated in			
42	the second year to continue services. The Virginia Department of Health shall include			
43	such activity in its plan to the Centers for Disease Control and Prevention for the use of			
44	the federal Epidemiology and Laboratory Capacity for Prevention and Control of			
45	Emerging Infectious Diseases (ELC) funds received pursuant to the Coronavirus			
46	Preparedness and Response Supplemental Appropriations Act (P.L. 116-260). The			
47	Virginia Department of Health shall transfer such funds to the Department of Behavioral			
48	Health and Developmental Services as necessary for such activities.			
49	292. Health Research, Planning, and Coordination			
50	(40600).....		\$38,397,213	\$23,041,547
51	Health Research, Planning and Coordination			
52	(40603).....	\$19,705,131		\$4,065,770
53	Regulation of Health Care Facilities (40607).....	\$16,111,899		\$16,395,594
54	Certificate of Public Need (40608).....	\$1,716,056		\$1,716,056
55	Cooperative Agreement Supervision (40609).....	\$864,127		\$864,127
56	Fund Sources: General.....	\$5,664,511		\$5,348,206

ITEM 292.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Special.....	\$3,351,243	\$3,351,243		
2	Dedicated Special Revenue.....	\$626,798	\$626,798		
3	Federal Trust.....	\$28,754,661	\$13,715,300		
4	Authority: §§ 32.1-102.1 through 32.1-102.11; 32.1-122.01 through 32.1-122.08; and 32.1-				
5	123 through 32.1-138.5, Code of Virginia; and P.L. 96-79, as amended, Federal Code; and				
6	Title XVIII and Title XIX of the U.S. Social Security Act, Federal Code.				
7	A. Supplemental funding for the regional health planning agencies shall be provided from the				
8	following sources:				
9	1. Special funds from Certificate of Public Need (40608) application fees in excess of those				
10	required to operate the COPN Program, provided the program may retain special fund				
11	balances each year equal to one month's operational needs in case of revenue shortfalls in the				
12	subsequent year.				
13	2. The Department of Health shall revise annual agreements with the regional health planning				
14	agencies to require an annual independent financial audit to examine the use of state funds				
15	and the reasonableness of those expenditures.				
16	B. Failure of any regional health planning agency to establish or sustain business operations				
17	shall cause funds to revert to the Central Office to support health planning and Certificate of				
18	Public Need functions.				
19	C. The State Health Commissioner shall continue implementation of the "Five-Year Action				
20	Plan: Improving Access to Primary Health Care Services in Medically Underserved Areas and				
21	Populations of the Commonwealth." A minimum of \$690,000 the first year and \$690,000 the				
22	second year from the general fund shall be provided to the Virginia Office of Rural Health, as				
23	the state match for the federal Office of Rural Health Policy Grant. The commissioner is				
24	authorized to contract for services to accomplish the plan.				
25	D. Out of this appropriation, \$278,000 the first year and \$278,000 the second year shall be				
26	appropriated to the department from statewide indirect cost recoveries to match federal funds				
27	and support the programs of the Office of Licensure and Certification. Amounts recovered in				
28	excess of the special fund appropriation shall be deposited to the general fund.				
29	E. The Virginia Department of Health (VDH) in collaboration with the Department of Health				
30	Professions shall issue risk mitigation guidelines on the prescription of the class of potent pain				
31	medicines known as extended-release and long-acting (ER/LA) opioid analgesics to include				
32	co-prescription of an opioid antagonist, approved by the U.S. Food and Drug Administration				
33	(FDA), for administration by family members or caregivers in a non-medically supervised				
34	environment.				
35	F. The Virginia Department of Health shall provide administrative and technical support to				
36	the Virginia Partners in Prayer Program through its Office of Health Equity. The cost of this				
37	support is estimated to be approximately \$20,000 per year and shall be funded within its				
38	existing appropriation.				
39	G. The provisions of § 32.1-102.4 (B), Code of Virginia, shall not apply to nursing homes.				
40	H.1. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
41	general fund shall be transferred to the Virginia Health Workforce Development Authority for				
42	operational costs.				
43	2. Out of this appropriation, \$600,000 the first year from the general fund shall be transferred				
44	to the Virginia Health Workforce Development Authority to establish a workgroup to conduct				
45	a study on addressing primary care workforce issues and potential solutions, including but not				
46	limited to the feasibility of loan forgiveness programs. The workgroup shall be comprised of				
47	relevant stakeholders including representatives of the State Council of Higher Education for				
48	Virginia (SCHEV), Virginia Community College System (VCCS), the Secretary of Health				
49	and Human Resources, the Secretary of Education, the Secretary of Labor, the Virginia				
50	Department of Health, and the Department of Health Professions. All agencies of the				
51	Commonwealth, including institutions of higher education, shall lend assistance to the				
52	workgroup as called upon. Such workgroup shall review current and projected nursing				
53	shortages, as well as clinical and preceptor shortages, and offer recommendations to address				

ITEM 292.	Item Details(\$)		Appropriations(\$)	
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1	these issues, including but not limited to alternative educational approaches to preparing			
2	and retaining nurses and nurse educators. An initial report shall be submitted to the			
3	Governor, Chairs of the House Appropriations and Senate Finance and Appropriations			
4	Committees, and the Director, Department of Planning and Budget by November 1, 2022.			
5	A final report shall be submitted to the Governor, Chairmen of the House Appropriations			
6	and Senate Finance and Appropriations Committees, and the Director, Department of			
7	Planning and Budget, detailing findings and recommendations by October 1, 2023.			
8	I. Out of this appropriation, \$60,000 the first year and \$60,000 the second year from the			
9	general fund shall be provided to contract with the Virginia Telehealth Network to provide			
10	consultation to advisory groups, track implementation and facilitate changes to the			
11	Statewide Telehealth Plan.			
12	293. State Health Services (43000).....		\$163,699,331	\$164,139,331
13	Child and Adolescent Health Services (43002).....	\$12,001,037	\$12,001,037	
14	Women's and Infant's Health Services (43005).....	\$11,879,886	\$11,879,886	
15	Chronic Disease Prevention, Health Promotion,			
16	and Oral Health (43015).....	\$12,259,308	\$12,699,308	
17	Injury and Violence Prevention (43016).....	\$4,372,904	\$4,372,904	
18	Women, Infants, and Children (WIC) and			
19	Community Nutrition Services (43017).....	\$123,186,196	\$123,186,196	
20	Fund Sources: General.....	\$7,359,330	\$7,799,330	
21	Special.....	\$3,149,688	\$3,149,688	
22	Dedicated Special Revenue.....	\$59,343,095	\$59,343,095	
23	Federal Trust.....	\$93,847,218	\$93,847,218	
24	Authority: §§ 32.1-11, 32.1-77, 32.1-89, and 32.1-90, Code of Virginia; P.L. 94-566, as			
25	amended, Title V of the U.S. Social Security Act and Title X of the U.S. Public Health			
26	Service Act, Federal Code; and P.L. 95-627, as amended, Federal Code.			
27	A. Out of this appropriation, \$999,804 the first year and \$999,804 the second year from			
28	special funds is provided to support the newborn screening program and its expansion			
29	pursuant to Chapters 717 and 721, Act of Assembly of 2005, and Chapter 531, 2018 Acts			
30	of Assembly. Fee revenues sufficient to fund the Department of Health's costs of the			
31	program and its expansion shall be transferred from the Division of Consolidated			
32	Laboratory Services.			
33	B. The Special Supplemental Nutrition Program for Women, Infants, and Children is			
34	exempt from the requirements of the Administrative Process Act (§ 2.2-4000 et seq.).			
35	C. Out of this appropriation, \$305,000 the first year and \$305,000 the second year from			
36	the general fund shall be provided to the department's sickle cell program to address rising			
37	pediatric caseloads in the current program. Any remaining funds shall be used to develop			
38	transition services for youth who will require adult services to ensure appropriate medical			
39	services are available and provided for youth who age out of the current program.			
40	D. It is the intent of the General Assembly that the State Health Commissioner continue			
41	providing services through child development clinics and access to children's dental			
42	services.			
43	E. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year			
44	from the federal TANF block grant shall be provided to the Department of Health for the			
45	operation of the Resource Mothers program.			
46	F.1. Out of this appropriation, \$124,470 the first year and \$124,470 the second year from			
47	the general fund and \$82,980 the first year and \$82,980 the second year from nongeneral			
48	funds shall be provided for the Virginia Department of Health to establish and administer			
49	a Perinatal Quality Collaborative. The Perinatal Quality Collaborative shall work to			
50	improve pregnancy outcomes for women and newborns by advancing evidence-based			
51	clinical practices and processes through continuous quality improvement with an initial			
52	focus on pregnant women with substance use disorder and infants impacted by neonatal			
53	abstinence syndrome.			

ITEM 293.		Item Details(\$)		Appropriations(\$)	
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1	2. Out of this appropriation, \$315,000 the first year and \$315,000 the second year from the				
2	general fund shall be provided to support efforts by the Virginia Neonatal Perinatal				
3	Collaborative (VNPC) to decrease maternal mortality and morbidity. Funding shall be used				
4	for a coordinator position for community engagement, training and education; the				
5	development of a pilot program of the Centers for Disease Control's levels of care assessment				
6	(LOCATe) tool in the Richmond metropolitan region and Tidewater region; and development				
7	of a Project ECHO tele-education model for education and training. Funding shall also be				
8	used to assist the VNPC with expanding capacity to address these issues through the use of				
9	software to advance data analytics.				
10	G. Out of this appropriation, \$805,000 the first year and \$805,000 the second year from the				
11	general fund is provided for a comprehensive adult program for sickle cell disease.				
12	294. Community Health Services (44000).....			\$322,671,697	\$303,690,401
13					\$305,332,579
14	Local Dental Services (44002).....	\$3,950,748	\$3,950,748		
15	Restaurant and Food Safety, Well and Septic				
16	Permitting and Other Environmental Health Services				
17	(44004).....	\$42,527,646	\$42,527,646		
18	Local Family Planning Services (44005).....	\$32,376,152	\$32,376,152		
19	Support for Local Management, Business, and				
20	Facilities (44009).....	\$78,554,841	\$81,416,217		
21			\$83,058,395		
22	Local Maternal and Child Health Services (44010)....	\$39,917,243	\$39,917,243		
23	Local Immunization Services (44013).....	\$45,911,353	\$24,068,681		
24	Local Communicable Disease Investigation,				
25	Treatment, and Control (44014).....	\$30,406,268	\$30,406,268		
26	Local Personal Care Services (44015).....	\$4,706,329	\$4,706,329		
27	Local Chronic Disease and Prevention Control				
28	(44016).....	\$11,455,698	\$11,455,698		
29	Local Nutrition Services (44018).....	\$30,719,493	\$30,719,493		
30	Population Health (44019).....	\$2,145,926	\$2,145,926		
31	Fund Sources: General.....	\$124,928,907	\$127,778,727		
32			\$128,722,583		
33	Special.....	\$116,731,929	\$116,743,485		
34			\$117,441,807		
35	Dedicated Special Revenue.....	\$3,695,163	\$3,695,163		
36	Federal Trust.....	\$77,315,698	\$55,473,026		
37	Authority: §§ 32.1-11 through 32.1-12, 32.1-31, 32.1-163 through 32.1-176, 32.1-198 through				
38	32.1-211, 32.1-246, and 35.1-1 through 35.1-26, Code of Virginia; Title V of the U.S. Social				
39	Security Act; and Title X of the U.S. Public Health Service Act.				
40	A.1. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
41	Commissioner shall charge a fee of no more than \$425.00, for a construction permit for on-				
42	site sewage systems designed for less than 1,000 gallons per day, and alternative discharging				
43	systems not supported with certified work from an onsite soil evaluator or a professional				
44	engineer working in consultation with an onsite soil evaluator.				
45	2. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
46	Commissioner shall charge a fee of no more than \$350.00, for the certification letter for less				
47	than 1,000 gallons per day not supported with certified work from an onsite soil evaluator or a				
48	professional engineer working in consultation with an onsite soil evaluator.				
49	3. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
50	Commissioner shall charge a fee of no more than \$225.00, for a construction permit for an				
51	onsite sewage system designed for less than 1,000 gallons per day when the application is				
52	supported with certified work from a licensed onsite soil evaluator.				
53	4. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
54	Commissioner shall charge a fee of no more than \$320.00, for the certification letter for less				
55	than 1,000 gallons per day supported with certified work from an onsite soil evaluator or a				
56	professional engineer working in consultation with an onsite soil evaluator.				



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1	5. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
2	Commissioner shall charge a fee of no more than \$300.00, for a construction permit for a				
3	private well.				
4	6. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
5	Commissioner shall charge a fee of no more than \$1,400.00, for a construction permit or				
6	certification letter designed for more than 1,000 gallons per day.				
7	7. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
8	2019, the State Health Commissioner shall charge a fee of \$425.00, for a permit to repair				
9	an onsite sewage system or an alternative discharging system designed for less than 1,000				
10	gallons per day not supported with certified work from an onsite soil evaluator or a				
11	professional engineer working in consultation with an onsite soil evaluator. This fee shall				
12	be waived for persons with income below 200 percent of the federal poverty guidelines as				
13	established by the United States Department of Health and Human Services when the				
14	application is for a pit privy or for a repair of a failing onsite or alternative discharging				
15	sewage system.				
16	8. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
17	2019, the State Health Commissioner shall charge a fee of \$225.00, for a permit to repair				
18	or voluntarily upgrade an onsite sewage system or alternative discharging system designed				
19	for less than 1,000 gallons per day supported with certified work from an onsite soil				
20	evaluator or a professional engineer. This fee shall be waived for persons with income				
21	below 200 percent of the federal poverty guidelines as established by the United States				
22	Department of Health and Human Services when the application is for a pit privy or for a				
23	repair of a failing onsite or alternative discharging sewage system.				
24	9. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
25	2019, the State Health Commissioner shall charge a fee of \$150.00, to provide written				
26	authorizations pursuant to § 32.1-165 not supported with certified work from a qualified				
27	professional.				
28	10. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
29	2019, the State Health Commissioner shall charge a fee of \$100.00, to provide written				
30	authorizations pursuant to § 32.1-165 supported with certified work from a qualified				
31	professional.				
32	11. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
33	2019, the State Health Commissioner shall charge a fee of \$1,400.00, for a permit to repair				
34	or voluntarily upgrade an onsite sewage system designed for more than 1,000 gallons per				
35	day.				
36	B. The State Health Commissioner shall appoint two manufacturers to the Advisory				
37	Committee on Sewage Handling and Disposal, representing one system installer and the				
38	Association of Onsite Soil Engineers.				
39	C. The State Health Commissioner is authorized to develop, in consultation with the				
40	regulated entities, a hotel, campground, and summer camp plan and specification review				
41	fee, not to exceed \$40.00, a restaurant plan and specification review fee, not to exceed				
42	\$40.00, an annual hotel, campground, and summer camp permit renewal fee, not to exceed				
43	\$40.00, and an annual restaurant permit renewal fee, not to exceed \$40.00 to be collected				
44	from all establishments, except K-12 public schools, that are subject to inspection by the				
45	Department of Health pursuant to §§ 35.1-13, 35.1-14, 35.1-16, and 35.1-17, Code of				
46	Virginia. However, any such establishment that is subject to any health permit fee,				
47	application fee, inspection fee, risk assessment fee or similar fee imposed by any locality				
48	as of January 1, 2002, shall be subject to this annual permit renewal fee only to the extent				
49	that the Department of Health fee and the locally imposed fee, when combined, do not				
50	exceed the fee amount listed in this paragraph. This fee structure shall be subject to the				
51	approval of the Secretary of Health and Human Resources.				
52	D. Pursuant to the Department of Health's Policy Implementation Manual (#07-01),				
53	individuals who participate in a local festival, fair, or other community event where food				
54	is sold, shall be exempt from the annual temporary food establishment permit fee of				
55	\$40.00 provided the event is held only one time each calendar year and the event takes				

ITEM 294.	Item Details(\$)		Appropriations(\$)	
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1	place within the locality where the individual resides.			
2	E. The State Health Commissioner shall work with public and private dental providers to			
3	develop options for delivering dental services in underserved areas, including the use of			
4	public-private partnerships in the development and staffing of facilities, the use of dental			
5	hygiene and dental students to expand services and enhance learning experiences, and the			
6	availability of reimbursement mechanisms and other public and private resources to expand			
7	services.			
8	F.1. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from			
9	the Temporary Assistance for Needy Families (TANF) block grant shall be provided for the			
10	purpose of expanding access to long acting reversible contraceptives (LARC). The Virginia			
11	Department of Health shall establish and manage memorandums of understanding with			
12	qualified health care providers who will provide access to LARCs to patients whose income is			
13	below 250 percent of the federal poverty level, the Title X family planning program income			
14	eligibility requirement. Providers shall be reimbursed for the insertion and removal of LARCs			
15	at Medicaid rates. As part of the pilot program, the department, in cooperation with the			
16	Department of Medical Assistance Services and stakeholders, shall develop a plan to improve			
17	awareness and utilization of the Plan First program and include outreach efforts to refer			
18	women who have a diagnosis of substance use disorder and who seek family planning			
19	services to the Plan First program or participating providers in the pilot program.			
20	2. The Virginia Department of Health shall report on metrics to measure the effectiveness of			
21	the program such as impacts on morbidity, reduction in abortions and unplanned pregnancies,			
22	and impacts on maternal health such as an increase in the length of time between births,			
23	among others. In addition, the department shall collect data on the number of women served			
24	who also sought treatment for substance use disorder. The department shall submit a report to			
25	the Governor, the Chairs of the House Appropriations and Senate Finance and Appropriations			
26	Committees, the Secretary of Health and Human Resources, and the Director, Department of			
27	Planning and Budget, that describes the program, and metrics used to measure results, actual			
28	program expenditures, and projected expenditures by September 1 of each year.			
29	3. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the			
30	Temporary Assistance for Needy Families (TANF) block grant shall be made available to			
31	supplement the funding provided under paragraph F.1. of this Item to expand access to FDA-			
32	approved contraceptives, that are not long acting reversible contraceptives. The Virginia			
33	Department of Health shall establish and manage memoranda of understanding with qualified			
34	health care providers who have existing contracts pursuant to paragraph F.1. of this Item or to			
35	new ones if funding is available. Providers shall be reimbursed for the cost of the			
36	contraceptives, as provided under this paragraph, at Medicaid rates.			
37	4. The appropriation as described under paragraphs F.1. and F.3. of this Item shall be used to			
38	expand access to both LARC and non-LARC contraceptives and the Virginia Department of			
39	Health is authorized to use funds in either paragraph to supplement the funds in the other			
40	paragraph for the purposes described.			
41	G. Out of this appropriation, \$5,671,392 the first year and \$8,507,088 the second year from			
42	the general fund shall be provided to address revisions to the JLARC rate formula for the			
43	Cooperative Health Budget. These revisions and the changes in the local match rates shall be			
44	phased in over a three-year and shall be fully phased in by fiscal year 2024.			
45	H.1. The Department of Health, in cooperation with the Department of Environmental			
46	Quality, shall work with the Middle Peninsula Planning District Commission to initiate a			
47	three-year pilot program to analyze an engineered septic unit that houses and treats all sewage			
48	effluent in a vertically elevated, self-contained unit suitable for areas with high water tables			
49	and flooding in Coastal Virginia. Such vertically elevated septic system, including holding			
50	tank and treatment unit, shall have no physical contact with land; shall be vertically elevated			
51	on columns, piers, or other structures that provide for the flow of surface water underneath the			
52	septic unit; shall be elevated above the storm surge and flood inundation levels; and shall be			
53	designed to meet pollution removal standards of the Department of Health and Department of			
54	Environmental Quality. The treated sewage discharge from the vertically elevated septic			
55	system may include surface, engineered wetland, or other appropriate discharge approaches			
56	that comply with regulations for alternative onsite sewage systems (12VAC5-613 et seq.).			
57	Such vertically elevated septic system shall be installed in an upland location in the Middle			

ITEM 294.	Item Details(\$)		Appropriations(\$)	
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1	Peninsula outside of any designated Resource Protection Area or floodplain.			
2	2. By December 1 of each year, the Middle Peninsula Planning District Commission shall			
3	submit a report to the Governor and General Assembly with the following information: (i)			
4	the feasibility of elevating the parts of septic systems vulnerable to rising sea levels; (ii)			
5	optimal system design, or range of designs, for vertically elevated septic systems capable			
6	of withstanding sea level rise and chronic flooding that meets effluent standards; (iii)			
7	recommendations for legal or regulatory changes, if any, to authorize the use of vertically			
8	elevated septic systems; (iv) recommendations for amending current septic system permit			
9	requirements to allow for the use of vertically elevated septic systems; (v)			
10	recommendations for financing the installation of vertically elevated septic systems; (vi)			
11	the expected date of completion of the pilot program; (vii) installation and projected			
12	average annual maintenance costs for a vertically elevated septic system over 10 years;			
13	and (viii) any other pertinent information.			
14	I. The Virginia Department of Health shall prepare a request for funding the state share of			
15	new or escalated rent increases at local health departments and submit the request for			
16	inclusion in the Governor's introduced budget annually.			
17	295.	Financial Assistance to Community Human		
18		Services Organizations (49200).....		\$26,932,423
19				\$25,015,423
20		Payments to Human Services Organizations		\$26,265,423
21		(49204).....	\$26,932,423	\$25,015,423
22				\$26,265,423
23		Fund Sources: General.....	\$24,532,423	\$22,615,423
24				\$23,865,423
25		Federal Trust.....	\$2,400,000	\$2,400,000
26	Authority: § 32.1-2, Code of Virginia.			
27	A.1. Out of this appropriation, \$832,946 the first year and \$832,946 the second year from			
28	the general fund and \$2,400,000 the first year and \$2,400,000 the second year from the			
29	federal Temporary Assistance for Needy Families (TANF) block grant shall be used to			
30	contract with Families Forward. In the event that the Families Forward changes its name;			
31	the provisions of this item shall apply to the successor organization provided that the			
32	required program purposes outlined in paragraph A.2. through A.4. are still achieved.			
33	2. The purpose of the program is to develop, expand, and operate a network of local			
34	public-private partnerships providing comprehensive care coordination, family support			
35	and preventive medical and dental services to low-income, at-risk children.			
36	3. The general fund appropriation in this Item for the Families Forward projects shall not			
37	be used for administrative costs.			
38	4. Families Forward shall continue to pursue raising funds and in-kind contributions from			
39	local communities. It is the intent of the General Assembly that the Families Forward			
40	program increases its efforts to raise funds from local communities and other private or			
41	public sources with the goal of reducing reliance on general fund appropriations in the			
42	future.			
43	5. Of this appropriation, from the amounts in paragraph A.1., \$24,679 the first year and			
44	\$24,679 the second year from the general fund shall be used to contract with CHIP of			
45	Roanoke and shall be used as matching funds to support three full-time equivalent public			
46	health nurse positions to services in the Roanoke Valley and Allegheny Highlands.			
47	B. Out of this appropriation \$53,241 the first year and \$53,241 the second year from the			
48	general fund shall be used to contract with the Alexandria Neighborhood Health Services,			
49	Inc. to promote the health of women in Alexandria, Arlington, Fairfax County, and Falls			
50	Church, to prevent illness and injury and provide early treatment for serious health			
51	conditions. The contract with Alexandria Neighborhood Health Services Inc. (ANHSI)			
52	shall require that ANHSI provide comprehensive women's health care with a focus on			
53	preventative health services and screenings to low income, uninsured women. Women's			
54	health care services shall focus on preventative screenings. Blood pressure screening and			

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1	body mass index shall be performed at each visit. The organization shall pursue raising funds				
2	and in-kind contributions from the local community.				
3	C. Out of this appropriation \$5,982 the first year and \$5,982 the second year from the general				
4	fund shall be used to contract with the Louisa County Resource Council to promote, develop,				
5	and encourage activities to deliver community-based services to disadvantaged Louisa County				
6	residents. The contract with Louisa County Resource Council shall require that the council				
7	provide assistance to income-eligible residents in meeting various needs of the clients				
8	including medication assistance, outreach assistance, and medical care referrals by exploring				
9	affordable options. The council shall continue to pursue raising funds and in-kind				
10	contributions from the local community.				
11	D. Out of this appropriation, \$7,837 the first year and \$7,837 the second year from the general				
12	fund shall be used to contract with the Olde Towne Medical Center. The contract with Olde				
13	Towne Medical Center shall require that the center provide cost effective, comprehensive				
14	primary and preventive health care (including obstetrical care) and oral health care to the				
15	uninsured, Medicaid, and Medicare residents in the City of Williamsburg, James City County,				
16	and York County. The population served shall include adults and children.				
17	E.1. Out of this appropriation, \$433,750 the first year and \$433,750 the second year from the				
18	general fund shall be used to contract with the Virginia Community Healthcare Association				
19	(VCHA). The contract with VCHA shall require that the association purchase				
20	pharmaceuticals and medically necessary pharmacy supplies, and to provide pharmacy				
21	services to low-income, uninsured patients of the Community and Migrant Health Centers				
22	throughout Virginia. The uninsured patients served with these funds shall have family				
23	incomes no greater than 200 percent of the federal poverty level. The amount allocated to				
24	each Community and Migrant Health Center shall be determined through an allocation				
25	methodology developed by the Virginia Community Healthcare Association. The allocation				
26	methodology shall ensure that funds are distributed such that the Community and Migrant				
27	Health Centers are able to serve the pharmacy needs of the greatest number of low-income,				
28	uninsured persons. The Virginia Community Healthcare Association shall establish				
29	accounting and reporting mechanisms to track the disbursement and expenditure of these				
30	funds.				
31	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the				
32	general fund shall be used to contract with the Virginia Community Healthcare Association.				
33	The contract with VCHA shall require that the association expand access to care provided				
34	through community health centers.				
35	3. Out of this appropriation, \$2,800,000 the first year and \$2,800,000 the second year from the				
36	general fund shall be used to contract with the Virginia Community Healthcare Association.				
37	The contract with VCHA shall require that the association support community health center				
38	operating costs for services provided to uninsured clients. The amount allocated to each				
39	Community and Migrant Health Center shall be determined through an allocation				
40	methodology developed by the Virginia Community Healthcare Association. The allocation				
41	methodology shall ensure that funds are distributed such that the Community and Migrant				
42	Health Centers are able to serve the needs of the greatest number of uninsured persons. The				
43	Virginia Community Healthcare Association shall establish accounting and reporting				
44	mechanisms to track the disbursement and expenditure of these funds.				
45	F.1. Out of this appropriation, \$1,321,400 the first year and \$1,321,400 the second year from				
46	the general fund shall be used to contract with the Virginia Association of Free and Charitable				
47	Clinics (VAFCC). The contract with VAFCC shall require that the organization purchase				
48	pharmaceuticals and medically necessary pharmacy supplies, and to provide pharmacy				
49	services to low-income, uninsured patients of the Free Clinics throughout Virginia. The				
50	amount allocated to each Free Clinic shall be determined through an allocation methodology				
51	developed by the Virginia Association of Free and Charitable Clinics. The allocation				
52	methodology shall ensure that funds are distributed such that the Free Clinics are able to				
53	serve the pharmacy needs of the greatest number of low-income, uninsured adults. The				
54	Virginia Association of Free and Charitable Clinics shall establish accounting and reporting				
55	mechanisms to track the disbursement and expenditure of these funds.				
56	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the				
57	general fund shall be used to contract with the Virginia Association of Free and Charitable				

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1	Clinics (VAFCC). The contract with VAFCC shall require the organization to expand				
2	access to health care services.				
3	3. Out of this appropriation, \$5,300,000 the first year and \$5,300,000 the second year from				
4	the general fund shall be used to contract with the Virginia Association of Free and				
5	Charitable Clinics (VAFCC). The contract with VAFCC shall require that the organization				
6	support free clinic operating costs for services provided to uninsured clients. The amount				
7	allocated to each free clinic shall be determined through an allocation methodology				
8	developed by the Virginia Association of Free and Charitable Clinics. The allocation				
9	methodology shall ensure that funds are distributed such that the free clinics are able to				
10	serve the needs of the greatest number of uninsured persons. The Virginia Association of				
11	Free and Charitable Clinics shall establish accounting and reporting mechanisms to track				
12	the disbursement and expenditure of these funds.				
13	G. Out of this appropriation, \$29,303 the first year and \$29,303 the second year from the				
14	general fund shall be used to contract with HealthWorks of Herndon. The contract with				
15	HealthWorks of Herndon (HWH) shall require that HWH provide treatment and				
16	prevention services, including health care services and mental health counseling, to low				
17	income and uninsured adults and children residing in the communities of Herndon,				
18	Reston, Chantilly, and Centreville in Fairfax County. These services shall include				
19	comprehensive primary health care with integrated behavioral health care to adult and				
20	children, prescription medications, diagnostic and lab testing, specialty referrals, and				
21	preventive screenings. Children's services shall include school physicals and sports				
22	physicals. Patients will also have access to oral health care through HealthWorks Dental				
23	Program.				
24	H. Out of this appropriation, \$164,758 the first year and \$164,758 the second year from				
25	the general fund shall be used to contract with the Southwest Virginia Graduate Medical				
26	Education Consortium. The contract with Southwest Virginia Graduate Medical Education				
27	(GMEC) shall require GMEC to create and support medical residency preceptor sites in				
28	rural and underserved communities in Southwest Virginia.				
29	I. Out of this appropriation, \$355,555 the first year and \$355,555 the second year from the				
30	general fund shall be used to contract with the regional AIDS resource and consultation				
31	centers and one local early intervention and treatment center.				
32	J. Out of this appropriation, \$57,963 the first year and \$57,963 the second year from the				
33	general fund shall be used to contract with the Arthur Ashe Health Center in Richmond.				
34	The contract with the Arthur Ashe Health Center shall require that the center provide HIV				
35	early intervention and treatment for HIV infected patients who reside within the City of				
36	Richmond.				
37	K. Out of this appropriation, \$10,663 the first year and \$10,663 the second year from the				
38	general fund shall be used to contract with the Health Brigade for AIDS related services.				
39	The contract with the Health Brigade shall require that the clinic provide financial				
40	assistance and support groups and conduct an education and outreach program for HIV				
41	positive clients in Central Virginia.				
42	L.1. Out of this appropriation, \$4,630,571 the first year and \$4,630,571 the second year				
43	from the general fund shall be used to contract with the Virginia Health Care Foundation.				
44	The contract with the Virginia Health Care Foundation (VHCF) shall require that the				
45	general fund shall be matched with local public and private resources and shall be				
46	awarded to proposals which enhance access to primary health care for Virginia's uninsured				
47	and medically underserved residents, through innovative service delivery models. The				
48	foundation, in coordination with the Virginia Department of Health, the Area Health				
49	Education Centers program, the Joint Commission on Health Care, and other appropriate				
50	organizations, is encouraged to undertake initiatives to reduce health care workforce				
51	shortages. The foundation shall account for the expenditure of these funds by providing				
52	the Governor, the Secretary of Health and Human Resources, the Chairmen of the House				
53	Appropriations and Senate Finance and Appropriations Committees, the State Health				
54	Commissioner, and the Chairman of the Joint Commission on Health Care with a certified				
55	audit and full report on the foundation's initiatives and results, including evaluation				
56	findings, not later than October 1 of each year for the preceding fiscal year ending June				
57	30.				

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1	2. The contract with the Virginia Health Care Foundation shall require that on or before				
2	October 1 of each year, the foundation shall submit to the Governor and the Chairmen of the				
3	House Appropriations and Senate Finance and Appropriations Committees a report on the				
4	actual amount, by fiscal year, of private and local government funds received by the				
5	foundation since its inception. The report shall include certification that an amount equal to				
6	the state appropriation for the preceding fiscal year ending June 30 has been matched from				
7	private and local government sources during that fiscal year.				
8	3. Of this appropriation, from the amounts in paragraph L.1., \$125,000 the first year and				
9	\$125,000 the second year from the general fund shall be used to contract with the Virginia				
10	Health Care Foundation (VHCF). The contract with VHCF shall require that the general fund				
11	shall be provided to the foundation to expand the Pharmacy Connection software program to				
12	unserved or underserved regions of the Commonwealth.				
13	4. Of this appropriation, from the amounts in paragraph L.1., \$155,000 the first year and				
14	\$155,000 the second year from the general fund shall be used to contract with the Virginia				
15	Health Care Foundation (VHCF). The contract with VHCF shall require that the general fund				
16	shall be used to contract with the foundation for the Rx Partnership to improve access to free				
17	medications for low-income Virginians.				
18	5. Of this appropriation, from the amounts in paragraph L.1., \$2,350,000 the first year and				
19	\$2,350,000 the second year from the general fund shall be used to contract with the Virginia				
20	Health Care Foundation (VHCF). The contract with VHCF shall require that the general fund				
21	be provided to the foundation to increase the capacity of the Commonwealth's health safety				
22	net providers to expand services to unserved or underserved Virginians. Of this amount, (i)				
23	\$850,000 the first year and \$850,000 the second year shall be used to underwrite service				
24	expansions and/or increase the number of patients served at existing sites or at new sites, (ii)				
25	\$1,350,000 the first year and \$1,350,000 the second year shall be used for Medication				
26	Assistance Coordinators who provide outreach assistance, and (iii) \$150,000 the first year and				
27	\$150,000 the second year shall be made available for locations with existing medication				
28	assistance programs.				
29	M.1. Out of this appropriation, \$1,272,313 the first year and \$1,272,313 the second year from				
30	the general fund shall be used to support the administration of the patient level data base,				
31	including the outpatient data reporting system. The department shall establish a contract for				
32	this service.				
33	2. Out of this appropriation from the amounts in paragraph M.1., \$1,025,000 the first year and				
34	\$1,025,000 the second year from the general fund the second year shall be used to contract				
35	with the Virginia All Payer Claims Database.				
36	3. The Virginia Department of Health shall amend its contracts with Virginia Health				
37	Information requiring the organization to develop a strategic plan to expand the Emergency				
38	Department Care Coordination Program to a statewide comprehensive health information				
39	exchange making pertinent data available to all verified providers and the state including the				
40	Virginia Department of Health, the Department of Medical Assistance Services, and the				
41	Department of Behavioral Health and Developmental Services. The plan shall address how to				
42	appropriately and securely share data in order to facilitate care, improve continuity, and				
43	reduce costly duplicate testing and procedures. The plan shall prioritize connection to the				
44	Virginia Department of Health for hospital admission data as soon as possible to contribute to				
45	accurate COVID reporting and response.				
46	N. Out of this appropriation, \$402,712 the first year and \$402,712 the second year from the				
47	general fund shall be used to contract with the Health Wagon. The contract with the Health				
48	Wagon shall require the organization to provide summer outreach programs to low-income				
49	and uninsured individuals living in southwest Virginia.				
50	O. Out of this appropriation, \$105,000 the first year and \$105,000 the second year from the				
51	general fund shall be used to contract with the Statewide Sickle Cell Chapters of Virginia				
52	(SSCCV). The contract with SSCCV shall require that the general fund shall be used to				
53	provide for grants to community-based programs that provide patient assistance, education,				
54	and family-centered support for individuals suffering from sickle cell disease. The SSCCV				
55	shall develop criteria for distributing these funds including specific goals and outcome				

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1	measures. A report shall be submitted to the Chairmen of the House Appropriations and				
2	Senate Finance and Appropriations Committees detailing program outcomes by October 1				
3	of each year.				
4	P. Out of this appropriation, \$141,280 the first year and \$141,280 the second year from the				
5	general fund shall be used to contract with the Virginia Dental Health Foundation for the				
6	Mission of Mercy (M.O.M.) dental project. The contract with the Virginia Dental Health				
7	Foundation for the Mission of Mercy (M.O.M.) dental project shall require the Foundation				
8	to conduct Mission of Mercy (M.O.M) Projects that provide no cost dental services in				
9	identified underserved areas.				
10	Q. Out of this appropriation, \$32,559 the first year and \$32,559 the second year from the				
11	general fund shall be used to contract with the Community Health Center of the				
12	Rappahannock Region to provide medical, dental, and behavioral health services to low				
13	income and/or uninsured residents in the Rappahannock region. The contract with the				
14	center shall require the center to include acute and chronic disease management services,				
15	lab and diagnostic services, medication assistance, physical examinations, diagnosis and				
16	treatment of sexually transmitted infections, immunizations, women's health services				
17	(including family planning and pap smears), preventive and restorative dental services,				
18	and behavioral health services.				
19	R. Out of this appropriation, \$1,571,750 the first year and \$1,571,750 the second year				
20	from the general fund shall be used to contract with the Hampton Roads Proton Beam				
21	Therapy Institute at Hampton University, LLC. The contract with Hampton Roads Proton				
22	Beam Therapy Institute shall require that the institute support efforts for proton therapy in				
23	the treatment of cancerous tumors with fewer side effects.				
24	S.1. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
25	general fund shall be provided to Special Olympics Virginia for the Special Olympics				
26	Healthy Athlete Program.				
27	2. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the				
28	general fund shall be provided to Special Olympics Virginia for Unified Champion				
29	Schools.				
30	T. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from				
31	the general fund shall be provided to contract with the Riverside Shore Memorial Hospital				
32	(RSMH) for obstetrical healthcare services. The contract shall require that the RSMH				
33	provide obstetrical services to the residents of the Eastern Shore of Virginia.				
34	U. Out of this appropriation, \$393,801 the first year and \$393,801 the second year from				
35	the general fund shall be provided to develop a new data collection program to address				
36	prescription drug price transparency, pursuant to the provisions of House Bill 2007, 2021				
37	Special Session I. The department shall establish a contract for this service.				
38	V. Out of this appropriation, \$2,000,000 the first year from the general fund shall be used				
39	to contract with Edmarc Hospice for Children to expand pediatric hospice and palliative				
40	care program services. The contract shall include, but not be limited to implementing or				
41	expanding a telemedicine program.				
42	W. Out of this appropriation, \$700,289 the first year and \$700,289 the second year from				
43	the general fund shall be used to contract with the ASK Childhood Cancer Foundation to				
44	facilitate the provision of pediatric cancer support services by pediatric cancer treatment				
45	centers in Virginia.				
46	X. Out of this appropriation, \$225,000 from the general fund the first year shall be				
47	provided to the Southwest Virginia Health Authority.				
48	Y. The Virginia Department of Health shall contract with the Virginia Center for Health				
49	Innovation for actions necessary to facilitate and continue the work of the Virginia Task				
50	Force on Primary Care. The purpose of the task force is to enhance the financing, quality				
51	and delivery of primary care in the Commonwealth. The task force shall continue work				
52	on: (i) building stakeholder coalitions; (ii) advancing the use of data/communication				
53	systems; (iii) defining payment models; (iv) describing primary care infrastructure; (v)				
54	identifying markers of high value care; and (vi) promoting innovations in telehealth.				

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1	<i>Z. Out of this appropriation, \$750,000 the second year from the general fund shall be</i>				
2	<i>provided to the Amyotrophic Lateral Schlerosis (ALS) Association for ALS assistance</i>				
3	<i>including support for a durable medical equipment loan program, multidisciplinary ALS</i>				
4	<i>clinics, adaptive communication programming, transportation stipends, and grants for respite</i>				
5	<i>care.</i>				
6	<i>AA. Out of this appropriation, \$500,000 from the general fund the second year shall be</i>				
7	<i>provided to Samaritan House to support services to victims of domestic and sexual violence,</i>				
8	<i>human trafficking, and homelessness in Southeast Virginia.</i>				
9	296. Drinking Water Improvement (50800).....			\$42,071,518	\$39,511,518
10					\$134,749,280
11	Drinking Water Regulation (50801).....	\$14,110,477	\$14,610,477		
12	Drinking Water Construction Financing (50802).....	\$27,414,312	<del>\$24,414,312</del>		
13			\$119,652,074		
14	Public Health Toxicology (50805).....	\$546,729	\$486,729		
15	Fund Sources: General.....	\$11,048,376	<del>\$10,321,881</del>		
16			\$13,695,462		
17	Special.....	\$8,233,501	\$6,399,996		
18	Dedicated Special Revenue.....	\$19,539,712	\$19,539,712		
19	Federal Trust.....	\$3,249,929	<del>\$3,249,929</del>		
20			\$95,114,110		
21	Authority: §§ 32.1-163 through 32.1-176.7, 32.1-246, 32.1-246.1, and 62.1-44.18 through				
22	62.1-44.19:9, Code of Virginia; and P.L. 92-500, P.L. 93-523 and P.L. 95-217, Federal Code.				
23	A. It is the intent of the General Assembly that the Virginia Department of Health be the				
24	agency designated to receive and manage general and nongeneral funds appropriated pursuant				
25	to the federal Safe Drinking Water Act of 1996.				
26	B. The fee schedule for charges to community waterworks shall be adjusted to the level				
27	necessary to cover the cost of operating the Waterworks Technical Assistance Program,				
28	consistent with § 32.1-171.1, Code of Virginia, and shall not exceed \$3.00 per connection to				
29	all community waterworks.				
30	C. Any positions necessary for the Office of Drinking Water to perform regulatory functions				
31	in dispersing federal State and Local Recovery Funds (SLRF) pursuant to the American				
32	Rescue Plan Act of 2021 (ARPA) for drinking water infrastructure shall be restricted				
33	positions and shall expire at the end of the grant period.				
34	D. Out of this appropriation, \$1,000,000 the first year and \$1,500,000 the second year from				
35	the general fund shall be provided to the Virginia Department of Health to implement a Water				
36	Sampling Verification Program. The program shall ensure sampling is valid and				
37	representative of the actual water quality and conditions at the waterworks.				
38	E. Out of this appropriation, \$3,000,000 the first year from the general fund <i>and \$3,373,581</i>				
39	<i>the second year</i> is provided as state match for additional federal awards for the Drinking				
40	Water State Revolving Fund from the Infrastructure Investment and Jobs Act (P.L. 117-58).				
41	F. Out of this appropriation, \$1,833,505 from indirect cost recoveries the first year and				
42	\$1,833,505 from the general fund the second year is provided to cover the operational costs of				
43	the Office of Drinking Water.				
44	2. The Virginia Department of Health and the Department of Planning and Budget shall				
45	evaluate the budget for the Office of Drinking Water to: (i) determine the reasons behind the				
46	budget shortfall for the office beginning in fiscal year 2022; (ii) identify and explore funding				
47	opportunities in order to maximize nongeneral fund sources that can be used to support the				
48	office; (iii) analyze the office's budget to determine cost efficiencies, including consideration				
49	of merging the office with another appropriate office in the department to achieve cost				
50	savings; and (iv) report findings and recommendations on the budget shortfall, funding				
51	opportunities and cost efficiencies to the Governor, and the Chairs of the House				
52	Appropriations and Senate Finance and Appropriations Committees by October 15, 2022.				



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1 297.	Environmental Health Hazards Control (56500).....		\$14,730,847	\$14,690,956
2	State Office of Environmental Health Services			
3	(56501).....	\$6,075,052		
4	Shellfish Sanitation (56502).....	\$3,391,564		
5	Bedding and Upholstery Inspection (56503).....	\$876,622		
6	Radiological Health and Safety Regulation (56504)			
7		\$4,387,609		\$4,387,609
8	Fund Sources: General.....	\$7,973,272		\$7,933,381
9	Special.....	\$3,353,587		\$3,353,587
10	Dedicated Special Revenue.....	\$2,056,969		\$2,056,969
11	Federal Trust.....	\$1,347,019		\$1,347,019
12	Authority: §§ 2.2-4002 B 16; 28.2-800 through 28.2-825; and 32.1-212 through 32.1-245,			
13	Code of Virginia.			
14	A. Out of this appropriation, \$12,500 the first year and \$12,500 the second year from the			
15	general fund shall be provided for the activities of the Sewage Appeals Review Board.			
16	B. Out of this appropriation, \$1,038,611 the first year and \$1,013,720 the second year			
17	from the general fund shall be provided to establish, operate, and develop necessary			
18	databases for a Chesapeake Bay Septic Pilot program. The pilot program, through local			
19	health departments, shall provide oversight of the septic tank pump out and inspection			
20	programs in the Eastern Shore, Middle Peninsula, and Northern Neck regions of Virginia.			
21 298.	Emergency Preparedness (77500).....		\$34,835,757	\$34,835,757
22	Emergency Preparedness and Response (77504).....	\$34,835,757		\$34,835,757
23	Fund Sources: Federal Trust.....	\$34,835,757		\$34,835,757
24	Authority: §§ 32.1-2, 32.1-39, and 32.1-42, Code of Virginia.			
25 299.	Administrative and Support Services (49900).....		\$31,595,283	\$29,095,283
26	General Management and Direction (49901).....	\$17,311,030		\$14,811,030
27	Information Technology Services (49902).....	\$5,209,438		\$5,209,438
28	Accounting and Budgeting Services (49903).....	\$4,514,063		\$4,514,063
29	Human Resources Services (49914).....	\$2,646,917		\$2,646,917
30	Procurement and Distribution Services (49918).....	\$1,913,835		\$1,913,835
31	Fund Sources: General.....	\$21,469,221		\$18,969,221
32	Special.....	\$8,516,726		\$8,516,726
33	Federal Trust.....	\$1,609,336		\$1,609,336
34	Authority: §§ 3.2-5206 through 3.2-5216, 32.1-11.3 through 32.1-23, 35.1-1 through 35.1-			
35	7, and 35.1-9 through 35.1-28, Code of Virginia.			
36	A. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from			
37	the general fund shall be provided for agency costs related to onboarding to			
38	ConnectVirginia, transition costs to convert the agency's node on ConnectVirginia to the			
39	state agency node, and provide support to other state agencies in their onboarding efforts.			
40	B.1. The Emergency Department Care Coordination Advisory Council (ED Council),			
41	under the department's governance and direction shall: advise the State Health			
42	Commissioner regarding the operation of, changes to, and outcome measures for the			
43	Emergency Department Care Coordination Program (EDCC) for the purpose of improving			
44	the quality of patient care services. The ED Council shall include representatives from the			
45	following, as required in the ED Council Bylaws; the Commonwealth, hospitals & health			
46	systems, health plans, and providers.			
47	2. Neither the department nor its contractor shall be obligated to enhance or expand the			
48	program without HITECH Act funds or alternative funds.			
49	3. The department, in coordination with the ED Council, shall report annually to the			
50	Secretary of Health and Human Resources and the Chairmen of the House Appropriations			
51	and Senate Finance and Appropriations Committees on progress, including, but not			

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1	limited to: (i) the participation rate of hospitals and health systems, providers and subscribing			
2	health plans; (ii) strategies for sustaining the program and methods to continue to improve			
3	care coordination; and (iii) the impact on health care utilization and quality goals such as			
4	reducing the frequency of visits by high-volume Emergency Department utilizers and			
5	avoiding duplication of health care services.			
6	C.1. Inpatient hospitals shall report the admission source of any individuals meeting the			
7	criteria for voluntary or involuntary psychiatric commitment as outlined in § 16.1-338, 16.1-			
8	339, 16.1-340.1, 16.1-345, 37.2-805, 37.2-809, or 37.2-904, Code of Virginia, to the Board of			
9	Health. The Board shall collect and share any and all data regarding the admission source of			
10	individuals admitted to inpatient hospitals as a psychiatric patient, pursuant to § 32.1-276.6,			
11	Code of Virginia, with the Department of Behavioral Health and Developmental Services.			
12	2. The Virginia Department of Health shall promulgate these emergency regulations to			
13	become effective within 280 days or less from the enactment of this act.			
14	D. Notwithstanding § 32.1-73.11, Code of Virginia, the Advisory Council on Pediatric			
15	Autoimmune Neuropsychiatric Disorders Associated with Streptococcal Infections			
16	(PANDAS) and Pediatric Acute-onset Neuropsychiatric Syndrome (PANS), established by			
17	Chapter 466 of the 2017 Acts of Assembly, is hereby continued.			
18	E. The Virginia Department of Health shall report a detailed accounting, annually, of the			
19	agency's organization and operations. This report shall include an organizational chart that			
20	shows all full- and part-time positions (by job title) employed by the agency as well as the			
21	current management structure and unit responsibilities. The report shall also provide a			
22	summary of organization changes implemented over the previous year. The report shall be			
23	made available on the department's website by August 15 of each year.			
24	F. The State Health Commissioner shall establish a task force to assist with the promulgation			
25	of regulations and the certification process of doulas, as well as to serve as an informational			
26	resource for policy related matters for the Virginia Department of Health (VDH). The task			
27	force will include private provider organizations such as Birth in Color RVA, Urban Baby			
28	Beginnings, Motherhood Collective and any other organization or agency representatives			
29	deemed appropriate by VDH.			
30	G. Out of this appropriation, \$2,500,000 the first year from the general fund shall be used to			
31	continue the current contract for no more than one year for an integrated e-referral system.			
32	H. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from			
33	nongeneral funds shall be provided to the Virginia Department of Health for central office			
34	administrative functions for the Opioid Abatement Authority.			
35	Total for Department of Health.....		\$1,227,022,682	\$963,310,045
36				\$1,066,685,960
37	General Fund Positions.....	1,605.50	1,605.50	
38	Nongeneral Fund Positions.....	2,273.00	2,273.00	
39	Position Level.....	3,878.50	3,878.50	
40	Fund Sources: General.....	\$237,622,379	\$235,412,508	
41			\$246,225,920	
42	Special.....	\$176,135,202	\$174,313,253	
43			\$175,011,575	
44	Dedicated Special Revenue.....	\$114,347,526	\$114,347,526	
45	Federal Trust.....	\$698,917,575	\$439,236,758	
46			\$531,100,939	
47	<b>§ 1-94. DEPARTMENT OF HEALTH PROFESSIONS (223)</b>			
48	300. Higher Education Student Financial Assistance			
49	(10800).....		\$65,000	\$65,000
50	Scholarships (10810).....	\$65,000	\$65,000	
51	Fund Sources: Special.....	\$65,000	\$65,000	

ITEM 300.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Authority: § 54.1-3011.2, Chapter 30, Code of Virginia.				
2	301. Regulation of Professions and Occupations				
3	(56000).....			\$37,784,871	\$38,153,945
4	Technical Assistance to Regulatory Boards				
5	(56044).....	\$37,784,871	\$38,153,945		
6	Fund Sources: Trust and Agency.....	\$1,450,565	\$1,450,565		
7	Dedicated Special Revenue.....	\$36,334,306	\$36,703,380		
8	Authority: Title 54.1, Chapter 25, Code of Virginia.				
9	A. Nurse practitioners licensed in the Commonwealth of Virginia, except those licensed in				
10	the category of Certified Registered Nurse Anesthetists, with two or more years of clinical				
11	experience may continue to practice in the practice category in which they are certified				
12	and licensed and prescribe without a written or electronic practice agreement until the				
13	termination of a declared state of emergency due to the COVID-19 pandemic.				
14	B. Notwithstanding any other provision of this Act or any other provision of law, a				
15	pharmaceutical processor license shall permit such licensee to cultivate and manufacture				
16	out of a single establishment location, except that a cannabis establishment changing its				
17	cultivation and manufacturing location may operate at both the former and new location				
18	during the site transition process which shall last no more than the life of this Act. Prior to				
19	operating an additional cultivation and manufacturing establishment at a different location,				
20	a licensee shall be inspected by the Board of Pharmacy in accordance with this Act.				
21	C. That the regulations the Board of Dentistry is required to promulgate pursuant to				
22	Chapter 413, 2023 Acts of Assembly, shall be promulgated to be effective within 280 days				
23	of its enactment.				
24	Total for Department of Health Professions.....			\$37,849,871	\$38,218,945
25	Nongeneral Fund Positions.....	288.00	294.00		
26	Position Level.....	288.00	294.00		
27	Fund Sources: Special.....	\$65,000	\$65,000		
28	Trust and Agency.....	\$1,450,565	\$1,450,565		
29	Dedicated Special Revenue.....	\$36,334,306	\$36,703,380		
30	<b>§ 1-95. DEPARTMENT OF MEDICAL ASSISTANCE SERVICES (602)</b>				
31	302. Pre-Trial, Trial, and Appellate Processes (32100)....			\$15,654,501	<del>\$15,654,501</del>
32					\$15,404,501
33	Reimbursements for Medical Services Related to				
34	Involuntary Mental Commitments (32107).....	\$15,654,501	<del>\$15,654,501</del>		
35			\$15,404,501		
36	Fund Sources: General.....	\$15,654,501	<del>\$15,654,501</del>		
37			\$15,404,501		
38	Authority: § 37.2-809, Code of Virginia.				
39	A. Any balance, or portion thereof, in Reimbursements for Medical Services Related to				
40	Involuntary Mental Commitments (32107), may be transferred between Items 45, 46, 47,				
41	and 302 as needed, to address any deficits incurred for Involuntary Mental Commitments				
42	by the Supreme Court or the Department of Medical Assistance Services.				
43	B. Out of this appropriation, payments may be made to licensed health care providers for				
44	medical screening and assessment services provided to persons with mental illness while				
45	in emergency custody pursuant to § 37.2-808, Code of Virginia.				
46	C. To the extent that appropriations in this Item are insufficient, the Department of				
47	Planning and Budget shall transfer general fund appropriation, as needed, from Children's				
48	Health Insurance Program Delivery (44600), Medicaid Program Services (45600), and				
49	Medical Assistance Services for Low Income Children (46600), if available, into this				
50	Item.				

ITEM 303.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	303.				
2				\$316,304,616	\$331,516,495
3					\$336,473,568
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ITEM 303.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	H. The Department of Medical Assistance Services shall amend the Virginia Family				
2	Access to Medical Insurance Security (FAMIS) State Plan to allow for the payment of				
3	prenatal, labor and delivery, and postpartum care pursuant to provisions in Title XXI of				
4	the federal 2009 CHIP Reauthorization Act that includes care of all children who upon				
5	birth will be U.S. citizens, U.S. nationals, or qualified aliens. The Department shall have				
6	the authority to implement this change effective July 1, 2021, or consistent with the				
7	effective date in the State Plan Amendment approved by the Centers for Medicare and				
8	Medicaid Services (CMS), and prior to completion of any regulatory process.				
9	I. 1. The Department of Medical Assistance Services is authorized to amend the FAMIS				
10	MOMS and FAMIS Select demonstration waiver (No. 21-W-00058/3) for FAMIS MOMS				
11	enrollees to add coverage for dental services to align with pregnant women's coverage				
12	under Medicaid.				
13	2. The Department of Medical Assistance Services is authorized to amend the State Plan				
14	under Title XXI of the Social Security Act to plan to allow enrollment for dependent				
15	children of state employees who are otherwise eligible for coverage.				
16	3. The department shall have authority to implement necessary changes upon federal				
17	approval and prior to the completion of any regulatory process undertaken in order to				
18	effect such changes.				
19	304. Medicaid Program Services (45600).....			\$19,756,373,008	\$20,261,485,218
20					\$22,082,853,471
21	Payments for Graduate Medical Education				
22	Residencies (45606).....	\$8,700,000	\$8,700,000		
23	Reimbursements to State-Owned Mental Health				
24	and Intellectual Disabilities Facilities (45607).....	\$53,851,250	\$61,635,858		
25	Reimbursements for Behavioral Health Services				
26	(45608).....	\$49,580,190	\$48,618,266		
27	Reimbursements for Medical Services (45609).....	\$11,183,440,208	\$11,654,367,028		
28			\$13,413,233,399		
29	Reimbursements for Long-Term Care Services				
30	(45610).....	\$2,256,075,926	\$2,341,528,396		
31			\$2,404,030,278		
32	Payments for Healthcare Coverage for Low-				
33	Income Uninsured Adults (45611).....	\$6,204,725,434	\$6,146,635,670		
34	Fund Sources: General.....	\$5,540,834,071	\$5,948,390,913		
35			\$5,733,696,500		
36	Dedicated Special Revenue.....	\$1,658,810,460	\$1,691,933,452		
37	Federal Trust.....	\$12,556,728,477	\$12,621,160,853		
38			\$14,657,223,519		
39	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Title				
40	XIX, Social Security Act, Federal Code.				
41	A. Out of this appropriation, \$26,925,625 the first year and \$30,817,929 the second year				
42	from the general fund and \$26,925,625 the first year and \$30,817,929 the second year				
43	from the federal trust fund is provided for reimbursement to the institutions within the				
44	Department of Behavioral Health and Developmental Services.				
45	B.1. Included in this appropriation is \$2,032,933 the first year and \$3,689,923 the second				
46	year from the general fund and \$21,221,692 the first year and \$22,878,682 the second year				
47	from nongeneral funds to reimburse the Virginia Commonwealth University Health				
48	System for indigent health care costs as reported by the hospital and adjusted by the				
49	department for indigent care savings related to Medicaid expansion. This funding is				
50	composed of disproportionate share hospital (DSH) payments, indirect medical education				
51	(IME) payments, and any Medicaid profits realized by the Health System. Payments made				
52	from the federal DSH fund shall be made in accordance with 42 USC 1396r-4.				
53	2. Included in this appropriation is \$32,489,625 the first year and \$35,204,906 the second				
54	year from the general fund and \$47,204,403 the first year and \$49,919,684 the second year				
55	from nongeneral funds to reimburse the University of Virginia Health System for indigent				
56	health care costs as reported by the hospital and adjusted by the department for indigent				

ITEM 304.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	care savings related to Medicaid expansion. This funding is comprised of disproportionate			
2	share hospital (DSH) payments, indirect medical education (IME) payments, and any			
3	Medicaid profits realized by the Health System. Payments made from the federal DSH fund			
4	shall be made in accordance with 42 USC 1396r-4.			
5	3. The general fund amounts for the state teaching hospitals have been reduced to mirror the			
6	general fund impact of reduced and no inflation for inpatient services in prior years. It also			
7	includes reductions associated with prior year indigent care reductions. However, the			
8	nongeneral funds are appropriated. In order to receive the nongeneral funds in excess of the			
9	amount of the general fund appropriated, the health systems shall certify the public			
10	expenditures.			
11	4. The Department of Medical Assistance Service shall have the authority to increase			
12	Medicaid payments for Type One hospitals and physicians consistent with the appropriations			
13	to compensate for limits on disproportionate share hospital (DSH) payments to Type One			
14	hospitals that the department would otherwise make. In particular, the department shall have			
15	the authority to amend the State Plan for Medical Assistance to increase physician			
16	supplemental payments for physician practice plans affiliated with Type One hospitals up to			
17	the average commercial rate as demonstrated by University of Virginia Health System and			
18	Virginia Commonwealth University Health System, to change reimbursement for Graduate			
19	Medical Education to cover costs for Type One hospitals, to case mix adjust the formula for			
20	indirect medical education reimbursement for HMO discharges for Type One hospitals and to			
21	increase the adjustment factor for Type One hospitals to 1.0. The department shall have the			
22	authority to implement these changes prior to completion of any regulatory process			
23	undertaken in order to effect such change.			
24	5. Effective July 1, 2022, any hospitals acquired by or that become fully-owned by designated			
25	Type One hospitals shall be considered Type Two facilities for reimbursement including, but			
26	not limited to: Indirect Medical Education payments, Graduate Medical Education Payments,			
27	Direct Medical Education payments, Disproportionate Share Hospital payments, hospital rate-			
28	setting purposes, aggregated cost settlements, and physician supplemental payments.			
29	Facilities acquired prior to July 1, 2022, by Type One hospitals shall continue to be			
30	designated as Type One hospitals for reimbursement purposes.			
31	C.1. The estimated revenue for the Virginia Health Care Fund is \$626,102,702 the first year			
32	and <del>\$653,561,390</del> \$696,209,925 the second year, to be used pursuant to the uses stated in §			
33	32.1-367, Code of Virginia.			
34	2. Notwithstanding any other provision of law, revenues deposited to the Virginia Health Care			
35	Fund shall only be used as the state share of Medicaid unless specifically authorized by this			
36	Act.			
37	3. Notwithstanding § 32.1-366, Code of Virginia, the State Comptroller shall deposit 41.5			
38	percent of the Commonwealth's allocation of the Master Settlement Agreement with tobacco			
39	product manufacturers, as defined in § 3.2-3100, Code of Virginia, to the Virginia Health			
40	Care Fund.			
41	4. The state share, not including hospital assessment dollars, of any repayment by managed			
42	care organizations resulting from exceeding their profit caps for not meeting the medical loss			
43	ratios pursuant to their contracts with the Department of Medical Assistance Services, shall be			
44	deposited to the Health Care Fund.			
45	D. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application			
46	thereof is declared by the United States Department of Health and Human Services or the			
47	Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation,			
48	such decisions shall not affect the validity of the remaining portions of this Item, which shall			
49	remain in force as if this Item had passed without the conflicting part, section, subsection,			
50	paragraph, clause, or phrase. Further, if the United States Department of Health and Human			
51	Services or the Centers for Medicare and Medicaid Services determines that the process for			
52	accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of this			
53	Item is out of compliance or in conflict with federal law and regulation and recommends			
54	another method of accomplishing the same intent, the Director, Department of Medical			
55	Assistance Services, after consultation with the Attorney General, is authorized to pursue the			
56	alternative method.			

ITEM 304.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	E.1. At least 45 days prior to the submission of any State Plan or waiver amendment or				
2	renewal of such, to the Centers for Medicare and Medicaid Services (CMS) or change in				
3	the contracts with managed care organizations (MCO) that may impact the capitation				
4	rates, the Department of Medical Assistance Services (DMAS) shall provide written				
5	notification to the Director, Department of Planning and Budget as to the purpose of such				
6	change. This notice shall also assess whether the amendment will require any future state				
7	regulatory action or expenditure beyond that which is appropriated in this Act. If the				
8	Department of Planning and Budget, after review of the proposed change, determines that				
9	it may likely result in a material fiscal impact on the general fund, for which no legislative				
10	appropriation has been provided, then the Department of Medical Assistance Services				
11	shall delay the proposed change until the General Assembly authorizes such action and				
12	notify the Chairs of the House Appropriations and Senate Finance and Appropriations				
13	Committees of such action.				
14	2. Effective July 1, 2022, the Department of Medical Assistance Services shall have the				
15	authority to include modifications to the Cardinal Care Managed Care Contract as				
16	necessary to implement actions specifically authorized through language included in this				
17	Act.				
18	3. The department shall track and report on compliance with NCQA response time				
19	standards for each MCO, broken down by service type. Such tracking shall include: (i)				
20	How often total response time, from initial submittal until service authorization or denial,				
21	exceeds the NCQA standards; and (ii) How often appeals are filed, and of those, how				
22	often are services subsequently approved and how often they are denied. The department				
23	shall publish the data on these items on a quarterly basis to the department's website.				
24	4. The Department of Medical Assistance Services shall modify its contracts with				
25	managed care organizations to require annual reporting with regard to Medicaid				
26	Community Mental Health Rehabilitation Services on: (i) the number of providers in their				
27	network and their geographic locations; (ii) the total number of provider terminations by				
28	year since fiscal year 2018 and the number terminated with and without cause; (iii) the				
29	localities the terminated providers served; and (iv) the number of Medicaid members the				
30	providers were serving prior to termination of their provider contract. The department				
31	shall report this data annually, not later than November 1, to the Joint Subcommittee for				
32	Health and Human Resources Oversight.				
33	5. Cardinal Care Managed Care (formerly CCC Plus) plans shall upgrade their Medicare				
34	Dual Special Needs Plans (D-SNPs) to Fully Integrated Dual Eligible Special Needs Plans				
35	(FIDE-SNPS), unless otherwise prohibited to do so by federal rule.				
36	6. The Department of Medical Assistance Services shall amend the managed care				
37	contract(s) effective July 1, 2022 to create a blended rate model to merge capitation rates				
38	for those with third-party liability and those with no third party liability. The rate model				
39	shall be developed in a rate neutral and actuarial sound manner during the annual				
40	capitation calculation process. This change is subject to CMS rate approval.				
41	F.1. The Director, Department of Medical Assistance Services shall seek the necessary				
42	waivers from the United States Department of Health and Human Services to authorize the				
43	Commonwealth to cover health care services and delivery systems, as may be permitted				
44	by Title XIX of the Social Security Act, which may provide less expensive alternatives to				
45	the State Plan for Medical Assistance.				
46	2. At least 30 days prior to the submission of an application for any new waiver of Title				
47	XIX or Title XXI of the Social Security Act, the Department of Medical Assistance				
48	Services shall notify the Chairmen of the House Appropriations and Senate Finance and				
49	Appropriations Committees of such pending application and provide information on the				
50	purpose and justification for the waiver along with any fiscal impact. If the department				
51	receives an official letter from either Chairmen raising an objection about the waiver				
52	during the 30-day period, the department shall not submit the waiver application and shall				
53	request authority for such waiver as part of the normal legislative or budgetary process. If				
54	the department receives no objection, then the application may be submitted. Any waiver				
55	specifically authorized elsewhere in this Item is not subject to this provision. Waiver				
56	renewals are not subject to the provisions of this paragraph.				

ITEM 304.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	3. The director shall promulgate such regulations as may be necessary to implement those				
2	programs which may be permitted by Titles XIX and XXI of the Social Security Act, in				
3	conformance with all requirements of the Administrative Process Act.				
4	G. To the extent that appropriations in this Item are insufficient, the Department of Planning				
5	and Budget shall transfer general fund appropriation, as needed, from Children's Health				
6	Insurance Program Delivery (44600) and Medical Assistance Services for Low Income				
7	Children (46600), if available, into this Item to be used as state match for federal Title XIX				
8	funds.				
9	H. Notwithstanding any other provision of law, any unexpended general fund appropriation				
10	remaining in this Item on the last day of each fiscal year shall revert to the general fund and				
11	shall not be reappropriated in the following fiscal year.				
12	I. It is the intent of the General Assembly that the medically needy income limits for the				
13	Medicaid program are adjusted annually to account for changes in the Consumer Price Index.				
14	J.1.a. As of July 1, 2021, the Community Living (CL) waiver authorizes 12,006 slots.				
15	b. As of July 1, 2021, the Family and Individuals Support (FIS) waiver authorizes 4,533 slots.				
16	c. As of July 1, 2021, the Building Independence (BI) waiver authorizes 400 slots.				
17	2. Notwithstanding Chapters 228 and 303 of the 2009 Virginia Acts of Assembly and §32.1-				
18	323.2 of the Code of Virginia, the Department of Medical Assistance Services shall not add				
19	any slots to the Intellectual Disabilities Medicaid Waiver or the Individual and Family				
20	Developmental Disabilities and Support Medicaid Waiver other than those slots authorized				
21	specifically to support the Money Follows the Person Demonstration, individuals who are				
22	exiting state institutions, any slots authorized under Chapters 724 and 729 of the 2011				
23	Virginia Acts of Assembly or §37.2-319, Code of Virginia, or authorized elsewhere in this				
24	Act.				
25	3. Upon approval by the Centers for Medicare and Medicaid Services of the application for				
26	renewal of the CL, FIS and BI waivers, expeditious implementation of any revisions shall be				
27	deemed an emergency situation pursuant to § 2.2-4002 of the Administrative Process Act.				
28	Therefore, to meet this emergency situation, the Department of Medical Assistance Services				
29	shall promulgate emergency regulations to implement the provisions of this Act.				
30	4.a. The Department of Medical Assistance Services (DMAS) shall amend the CL waiver to				
31	add 100 slots effective July 1, 2023 <i>and 70 slots effective January 1, 2024</i> . An amount				
32	estimated at <del>\$3,798,050</del> \$6,726,806 the second year from the general fund and				
33	<del>\$3,798,050</del> \$6,939,467 the second year from nongeneral funds is provided to cover the				
34	anticipated costs of the new slots.				
35	b. The Department of Medical Assistance Services (DMAS) shall amend the FIS waiver to				
36	add 500 slots effective July 1, 2023 <i>and 430 slots effective January 1, 2024</i> . An amount				
37	estimated at <del>\$9,036,000</del> \$16,607,241 the second year from the general fund and				
38	<del>\$9,036,000</del> \$17,139,763 the second year from nongeneral funds is provided to cover the				
39	anticipated costs of the new slots.				
40	c. The Department of Medical Assistance Services, in collaboration with the Department of				
41	Behavioral Health and Developmental Services, shall separately track all costs associated				
42	with the additional slots added in paragraphs J.4.a. and J.4.b. above. By December 1 of each				
43	year, the department shall report this data to the Chairmen of the House Appropriations and				
44	Senate Finance and Appropriations Committees and the Director, Department of Planning and				
45	Budget.				
46	K. The Department of Medical Assistance Services shall not require dentists who agree to				
47	participate in the delivery of Medicaid pediatric dental care services, or services provided to				
48	enrollees in the Family Access to Medical Insurance Security (FAMIS) Plan or any variation				
49	of FAMIS, to also deliver services to subscribers enrolled in commercial plans of the				
50	managed care vendor, unless the dentist is a willing participant in the commercial managed				
51	care plan.				



ITEM 304.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	L. The Department of Medical Assistance Services shall implement continued				
2	enhancements to the drug utilization review (DUR) program. The department shall				
3	continue the Pharmacy Liaison Committee and the DUR Board. The department shall				
4	continue to work with the Pharmacy Liaison Committee, meeting at least semi-annually,				
5	to implement initiatives for the promotion of cost-effective services delivery as may be				
6	appropriate. The department shall solicit input from the Pharmacy Liaison Committee				
7	regarding pharmacy provisions in the development and enforcement of all managed care				
8	contracts. The Pharmacy Liaison Committee shall include a representative from the				
9	Virginia Community Healthcare Association to represent pharmacy operations and issues				
10	at federally qualified health centers in Virginia. The department shall report on the				
11	Pharmacy Liaison Committee's and the DUR Board's activities to the Board of Medical				
12	Assistance Services and to the Chairmen of the House Appropriations and Senate Finance				
13	and Appropriations Committees and the Department of Planning and Budget no later than				
14	December 15 each year of the biennium.				
15	M.1. The Department of Medical Assistance Services shall develop and pursue cost saving				
16	strategies internally and with the cooperation of the Department of Social Services,				
17	Virginia Department of Health, Office of the Attorney General, Children's Services Act				
18	program, Department of Education, Department of Juvenile Justice, Department of				
19	Behavioral Health and Developmental Services, Department for Aging and Rehabilitative				
20	Services, Department of the Treasury, University of Virginia Health System, Virginia				
21	Commonwealth University Health System Authority, Department of Corrections,				
22	federally qualified health centers, local health departments, local school divisions,				
23	community service boards, local hospitals, and local governments, that focus on				
24	optimizing Medicaid claims and cost recoveries. Any revenues generated through these				
25	activities shall be transferred to the Virginia Health Care Fund to be used for the purposes				
26	specified in this Item.				
27	2. The Department of Medical Assistance Services shall retain the savings necessary to				
28	reimburse a vendor for its efforts to implement paragraph M.1. of this Item. However,				
29	prior to reimbursement, the department shall identify for the Secretary of Health and				
30	Human Resources each of the vendor's revenue maximization efforts and the manner in				
31	which each vendor would be reimbursed. No reimbursement shall be made to the vendor				
32	without the prior approval of the above plan by the Secretary.				
33	N. The Department of Medical Assistance Services shall have the authority to pay				
34	contingency fee contractors, engaged in cost recovery activities, from the recoveries that				
35	are generated by those activities. All recoveries from these contractors shall be deposited				
36	to a special fund. After payment of the contingency fee any prior year recoveries shall be				
37	transferred to the Virginia Health Care Fund. The Director, Department of Medical				
38	Assistance Services, shall report to the Chairmen of the House Appropriations and Senate				
39	Finance and Appropriations Committees the increase in recoveries associated with this				
40	program as well as the areas of audit targeted by contractors by November 1 each year.				
41	O. The Department of Medical Assistance Services in cooperation with the State				
42	Executive Council, shall provide semi-annual training to local Children's Services Act				
43	teams on the procedures for use of Medicaid for residential treatment and treatment foster				
44	care services, including, but not limited to, procedures for determining eligibility, billing,				
45	reimbursement, and related reporting requirements. The department shall include in this				
46	training information on the proper utilization of inpatient and outpatient mental health				
47	services as covered by the Medicaid State Plan.				
48	P.1. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, the Department of Medical				
49	Assistance Services, in consultation with the Department of Behavioral Health and				
50	Developmental Services, shall amend the State Plan for Medical Assistance Services to				
51	modify the delivery system of pharmaceutical products to include a Preferred Drug List.				
52	In developing the modifications, the department shall consider input from physicians,				
53	pharmacists, pharmaceutical manufacturers, patient advocates, and others, as appropriate.				
54	2.a. The department shall utilize a Pharmacy and Therapeutics Committee to assist in the				
55	development and ongoing administration of the Preferred Drug List program. The				
56	Pharmacy and Therapeutics Committee shall be composed of 8 to 12 members, including				
57	the Commissioner, Department of Behavioral Health and Developmental Services, or his				

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1	designee. Other members shall be selected or approved by the department. The membership			
2	shall include a ratio of physicians to pharmacists of 2:1 and the department shall ensure that at			
3	least one-half of the physicians and pharmacists are either direct providers or are employed			
4	with organizations that serve recipients for all segments of the Medicaid population.			
5	Physicians on the committee shall be licensed in Virginia, one of whom shall be a			
6	psychiatrist, and one of whom specializes in care for the aging. Pharmacists on the committee			
7	shall be licensed in Virginia, one of whom shall have clinical expertise in mental health drugs,			
8	and one of whom has clinical expertise in community-based mental health treatment. The			
9	Pharmacy and Therapeutics Committee shall recommend to the department (i) which			
10	therapeutic classes of drugs should be subject to the Preferred Drug List program and prior			
11	authorization requirements; (ii) specific drugs within each therapeutic class to be included on			
12	the preferred drug list; (iii) appropriate exclusions for medications, including atypical anti-			
13	psychotics, used for the treatment of serious mental illnesses such as bi-polar disorders,			
14	schizophrenia, and depression; (iv) appropriate exclusions for medications used for the			
15	treatment of brain disorders, cancer and HIV-related conditions; (v) appropriate exclusions for			
16	therapeutic classes in which there is only one drug in the therapeutic class or there is very low			
17	utilization, or for which it is not cost-effective to include in the Preferred Drug List program;			
18	and (vi) appropriate grandfather clauses when prior authorization would interfere with			
19	established complex drug regimens that have proven to be clinically effective. In developing			
20	and maintaining the preferred drug list, the cost effectiveness of any given drug shall be			
21	considered only after it is determined to be safe and clinically effective.			
22	b. The Pharmacy and Therapeutics Committee shall schedule meetings at least semi-annually			
23	and may meet at other times at the discretion of the chairperson and members. At the			
24	meetings, the Pharmacy and Therapeutics committee shall review any drug in a class subject			
25	to the Preferred Drug List that is newly approved by the Federal Food and Drug			
26	Administration, provided there is at least thirty (30) days notice of such approval prior to the			
27	date of the quarterly meeting.			
28	3. The department shall establish a process for acting on the recommendations made by the			
29	Pharmacy and Therapeutics Committee, including documentation of any decisions which			
30	deviate from the recommendations of the committee.			
31	4. The Preferred Drug List program shall include provisions for (i) the dispensing of a 72-			
32	hour emergency supply of the prescribed drug when requested by a physician and a			
33	dispensing fee to be paid to the pharmacy for such supply; (ii) prior authorization decisions to			
34	be made within 24 hours and timely notification of the recipient and/or the prescribing			
35	physician of any delays or negative decisions; (iii) an expedited review process of denials by			
36	the department; and (iv) consumer and provider education, training and information regarding			
37	the Preferred Drug List prior to implementation, and ongoing communications to include			
38	computer access to information and multilingual material.			
39	5. The Preferred Drug List program shall generate savings as determined by the department			
40	that are net of any administrative expenses to implement and administer the program.			
41	6. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, to implement these changes, the			
42	Department of Medical Assistance Services shall promulgate emergency regulations to			
43	become effective within 280 days or less from the enactment of this Act. With respect to such			
44	State Plan amendments and regulations, the provisions of § 32.1-331.12 et seq., Code of			
45	Virginia, shall not apply. In addition, the department shall work with the Department of			
46	Behavioral Health and Development Services to consider utilizing a Preferred Drug List			
47	program for its non-Medicaid clients.			
48	7. The Department of Medical Assistance Services shall (i) continually review utilization of			
49	behavioral health medications under the State Medicaid Program for Medicaid recipients; and			
50	(ii) ensure appropriate use of these medications according to federal Food and Drug			
51	Administration (FDA) approved indications and dosage levels. The department may also			
52	require retrospective clinical justification according to FDA approved indications and dosage			
53	levels for the use of multiple behavioral health drugs for a Medicaid patient. For individuals			
54	18 years of age and younger who are prescribed three or more behavioral health drugs, the			
55	department may implement clinical edits that target inefficient, ineffective, or potentially			
56	harmful prescribing patterns in accordance with FDA-approved indications and dosage levels.			
57	8. The Department of Medical Assistance Services shall ensure that in the process of			

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1	developing the Preferred Drug List, the Pharmacy and Therapeutics Committee considers				
2	the value of including those prescription medications which improve drug regimen				
3	compliance, reduce medication errors, or decrease medication abuse through the use of				
4	medication delivery systems that include, but are not limited to, transdermal and injectable				
5	delivery systems.				
6	Q.1. The Department of Medical Assistance Services may amend the State Plan for				
7	Medical Assistance Services to modify the delivery system of pharmaceutical products to				
8	include a specialty drug program. In developing the modifications, the department shall				
9	consider input from physicians, pharmacists, pharmaceutical manufacturers, patient				
10	advocates, the Pharmacy Liaison Committee, and others as appropriate.				
11	2. In developing the specialty drug program to implement appropriate care management				
12	and control drug expenditures, the department shall contract with a vendor who will				
13	develop a methodology for the reimbursement and utilization through appropriate case				
14	management of specialty drugs and distribute the list of specialty drug rates, authorized				
15	drugs and utilization guidelines to medical and pharmacy providers in a timely manner				
16	prior to the implementation of the specialty drug program and publish the same on the				
17	department's website.				
18	3. In the event that the Department of Medical Assistance Services contracts with a				
19	vendor, the department shall establish the fee paid to any such contractor based on the				
20	reasonable cost of services provided. The department may not offer or pay directly or				
21	indirectly any material inducement, bonus, or other financial incentive to a program				
22	contractor based on the denial or administrative delay of medically appropriate				
23	prescription drug therapy, or on the decreased use of a particular drug or class of drugs, or				
24	a reduction in the proportion of beneficiaries who receive prescription drug therapy under				
25	the Medicaid program. Bonuses cannot be based on the percentage of cost savings				
26	generated under the benefit management of services.				
27	4. The department shall: (i) review, update and publish the list of authorized specialty				
28	drugs, utilization guidelines, and rates at least quarterly; (ii) implement and maintain a				
29	procedure to revise the list or modify specialty drug program utilization guidelines and				
30	rates, consistent with changes in the marketplace; and (iii) provide an administrative				
31	appeals procedure to allow dispensing or prescribing providers to contest the listed				
32	specialty drugs and rates.				
33	5. The department shall have authority to enact emergency regulations under § 2.2-4011 of				
34	the Administrative Process Act to effect these provisions.				
35	R.1. The Department of Medical Assistance Services shall reimburse school divisions who				
36	sign an agreement to provide administrative support to the Medicaid program and who				
37	provide documentation of administrative expenses related to the Medicaid program 50				
38	percent of the Federal Financial Participation by the department.				
39	2. The Department of Medical Assistance Services shall retain five percent of the Federal				
40	Financial Participation for reimbursement to school divisions for medical and				
41	transportation services.				
42	3. The Department shall amend the State Plan for Medical Assistance to allow payment of				
43	medical assistance services delivered to Medicaid-eligible students when such services				
44	qualify for reimbursement by the Virginia Medicaid program and may be provided by				
45	school divisions, regardless of whether the student receiving care has an individualized				
46	education program or whether the health care service is included in a student's				
47	individualized education program. Such services shall include those covered under the				
48	State Plan for medical assistance services or by the Early and Periodic Screening,				
49	Diagnostic, and Treatment (EPSDT) benefit as specified in § 1905(r) of the federal Social				
50	Security Act, and shall include a provision for payment of medical assistance for health				
51	care services provided through telemedicine services, as defined in § 38.2-3418.16. No				
52	health care provider who provides health care services through telemedicine shall be				
53	required to use proprietary technology or applications in order to be reimbursed for				
54	providing telemedicine services.				
55	S. In the event that the Department of Medical Assistance Services decides to contract for				

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1	pharmaceutical benefit management services to administer, develop, manage, or implement				
2	Medicaid pharmacy benefits, the department shall establish the fee paid to any such contractor				
3	based on the reasonable cost of services provided. The department may not offer or pay				
4	directly or indirectly any material inducement, bonus, or other financial incentive to a				
5	program contractor based on the denial or administrative delay of medically appropriate				
6	prescription drug therapy, or on the decreased use of a particular drug or class of drugs, or a				
7	reduction in the proportion of beneficiaries who receive prescription drug therapy under the				
8	Medicaid program. Bonuses cannot be based on the percentage of cost savings generated				
9	under the benefit management of services.				
10	T. The Department of Medical Assistance Services, in cooperation with the Department of				
11	Social Services' Division of Child Support Enforcement (DSCE), shall identify and report				
12	third party coverage where a medical support order has required a custodial or noncustodial				
13	parent to enroll a child in a health insurance plan. The Department of Medical Assistance				
14	Services shall also report to the DCSE third party information that has been identified through				
15	their third party identification processes for children handled by DCSE.				
16	U.1. Notwithstanding the provisions of § 32.1-325.1:1, Code of Virginia, upon identifying				
17	that an overpayment for medical assistance services has been made to a provider, the Director,				
18	Department of Medical Assistance Services shall notify the provider of the amount of the				
19	overpayment. Such notification of overpayment shall be issued within the earlier of (i) four				
20	years after payment of the claim or other payment request, or (ii) four years after filing by the				
21	provider of the complete cost report as defined in the Department of Medical Assistance				
22	Services' regulations, or (iii) 15 months after filing by the provider of the final complete cost				
23	report as defined in the Department of Medical Assistance Services' regulations subsequent to				
24	sale of the facility or termination of the provider.				
25	2. Notwithstanding the provisions of § 32.1-325.1, Code of Virginia, the director shall issue				
26	an informal fact-finding conference decision concerning provider reimbursement in				
27	accordance with the State Plan for Medical Assistance, the provisions of § 2.2-4019, Code of				
28	Virginia, and applicable federal law. The informal fact-finding conference decision shall be				
29	issued within 180 days of the receipt of the appeal request, except as provided herein. If the				
30	agency does not render an informal fact-finding conference decision within 180 days of the				
31	receipt of the appeal request or, in the case of a joint agreement to stay the appeal decision as				
32	detailed below, within the time remaining after the stay expires and the appeal timeframes				
33	resume, the decision is deemed to be in favor of the provider. An appeal of the director's				
34	informal fact-finding conference decision concerning provider reimbursement shall be heard				
35	in accordance with § 2.2-4020 of the Administrative Process Act (§ 2.2-4020 et seq.) and the				
36	State Plan for Medical Assistance provided for in § 32.1-325, Code of Virginia. The				
37	Department of Medical Assistance Services and the provider may jointly agree to stay the				
38	deadline for the informal appeal decision or for the formal appeal recommended decision of				
39	the Hearing Officer for a period of up to sixty (60) days to facilitate settlement discussions. If				
40	the parties reach a resolution as reflected by a written settlement agreement within the sixty-				
41	day period, then the stay shall be extended for such additional time as may be necessary for				
42	review and approval of the settlement agreement in accordance § 2.2-514 of the Code of				
43	Virginia. Once a final agency case decision has been made, the director shall undertake full				
44	recovery of such overpayment whether or not the provider disputes, in whole or in part, the				
45	informal fact-finding conference decision or the final agency case decision. Interest charges				
46	on the unpaid balance of any overpayment shall accrue pursuant to § 32.1-313, Code of				
47	Virginia, from the date the Director's agency case decision becomes final.				
48	V.1. The Department of Medical Assistance Services shall delay the last quarterly payment of				
49	certain quarterly amounts paid to hospitals, from the end of each state fiscal year to the first				
50	quarter of the following year. Quarterly payments that shall be delayed from each June to				
51	each July shall be Disproportionate Share Hospital payments, Indirect Medical Education				
52	payments, and Direct Medical Education payments. The department shall have the authority				
53	to implement this reimbursement change effective upon passage of this Act, and prior to the				
54	completion of any regulatory process undertaken in order to effect such change.				
55	2. The Department of Medical Assistance Services shall make the monthly capitation payment				
56	to managed care organizations for the member months of each month in the first week of the				
57	subsequent month. The department shall have the authority to implement this reimbursement				
58	schedule change effective upon passage of this Act, and prior to the completion of any				

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1	regulatory process undertaken in order to effect such change.			
2	3. In every June, the remittance that would normally be paid to providers on the last			
3	remittance date of the state fiscal year shall be delayed one week longer than is normally			
4	the practice. This change shall apply to the remittances of Medicaid and FAMIS providers.			
5	This change does not apply to providers who are paid a per-month capitation payment.			
6	The department shall have the authority to implement this reimbursement change effective			
7	upon passage of this Act, and prior to the completion of any regulatory process undertaken			
8	in order to effect such change.			
9	W. The Department of Medical Assistance Services shall impose an assessment equal to			
10	6.0 percent of revenue on all ICF-ID providers. The department shall determine			
11	procedures for collecting the assessment, including penalties for non-compliance. The			
12	department shall have the authority to adjust interim rates to cover new Medicaid costs as			
13	a result of this assessment.			
14	X.1. Effective July 1, 2021, the Department of Medical Assistance Services shall amend			
15	the State Plan for Medical Assistance to revise per diem rates paid to psychiatric			
16	residential treatment facilities (PRTF) using the provider's audited cost per day from the			
17	facility's cost report for provider fiscal years ending in state fiscal year 2018. New			
18	Virginia-based residential psychiatric facilities must submit proforma cost report data,			
19	which will be used to set the initial per diem rate for up to two years. After this period, the			
20	department shall establish a per diem rate based on an audited cost report for a 12-month			
21	period within the first two years of operation. Providers that do not submit cost reports			
22	shall be paid at 75% of the established rate ceiling. If necessary to enroll out-of-state			
23	providers for network adequacy, the department shall negotiate rates. If there is sufficient			
24	utilization, the department may require out-of-state providers to submit a cost report to			
25	establish a per diem rate. In-state and out-of-state provider per diem rates shall be subject			
26	to a ceiling based on the statewide weighted average cost per day from fiscal year 2018			
27	cost reports. The department shall have the authority to implement these changes effective			
28	July 1, 2021, and prior to the completion of any regulatory process undertaken in order to			
29	effect such change.			
30	2. The Department of Medical Assistance Services shall have the authority to establish			
31	rebasings of PRTF rates every three years. The first rebasing of rates shall take effect July			
32	1, 2023. All PRTF and Addiction and Rehabilitation Treatment Services (ARTS)			
33	providers who offer qualifying services under 12VAC30-70-418(C) shall be required to			
34	submit cost reports as a part of rebasing. Out of state providers with more than 1,500 paid			
35	days for Virginia Medicaid members in the most recently completed state fiscal year shall			
36	also be required to submit a cost report. A rate ceiling shall be established based on a			
37	statewide weighted average cost per day. Rate ceilings shall be established independently			
38	for PRTFs and participating ARTS residential services. The department shall have the			
39	authority to implement these changes effective July 1, 2022 and prior to the completion of			
40	any regulatory process to effect such change.			
41	3. DMAS shall also establish inflation increases for each non-rebasing fiscal year for both			
42	PRTF and qualifying ARTS providers. Inflation rates shall be tied to the Nursing Facility			
43	Moving Average as established by IHS Markit (or its successor). The most recent four			
44	quarters will be averaged to create the PRTF inflation rate. The department shall have the			
45	authority to implement these changes effective July 1, 2023, and prior to the completion of			
46	any regulatory process to effect such change.			
47	4. Effective July 1, 2022, the department shall adjust PRTF rates by 8.89% to account for			
48	inflation since the last audited cost report of fiscal year 2018. The rate ceiling shall			
49	increase to \$460.89 per day. The department shall have the authority to implement these			
50	changes effective July 1, 2022, and prior to the completion of any regulatory process to			
51	effect such change.			
52	Y. The Department of Medical Assistance Services shall seek federal authority through			
53	the necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the			
54	Social Security Act to merge the Commonwealth Coordinated Care Plus and Medallion			
55	4.0 managed care programs, effective July 1, 2022, into a single, streamlined managed			
56	care program that links seamlessly with the fee-for-service program, ensuring an efficient			
57	and well-coordinated Virginia Medicaid delivery system that provides high-quality care to			

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1	its members and adds value for providers and the Commonwealth. The department shall have				
2	the authority to promulgate emergency regulations to implement these amendments within				
3	280 days or less from the enactment of this Act. The department shall have authority to				
4	implement necessary changes upon federal approval and prior to the completion of any				
5	regulatory process undertaken in order to effect such change.				
6	Z. The Department of Medical Assistance Services (DMAS) shall have the authority to amend				
7	the State Plan for Medical Assistance to enroll and reimburse freestanding birthing centers				
8	accredited by the Commission for the Accreditation of Birthing Centers. Reimbursement shall				
9	be based on the Enhanced Ambulatory Patient Group methodology applied in a manner				
10	similar to the reimbursement methodology for ambulatory surgery centers. The department				
11	shall have authority to implement necessary changes upon federal approval and prior to the				
12	completion of any regulatory process undertaken in order to effect such change.				
13	AA. Effective July 1, 2013, the Department of Medical Assistance Services shall establish a				
14	Medicaid Physician and Managed Care Liaison Committee including, but not limited to,				
15	representatives from the following organizations: the Virginia Academy of Family				
16	Physicians; the American Academy of Pediatricians – Virginia Chapter; the Virginia College				
17	of Emergency Physicians; the American College of Obstetrics and Gynecology – Virginia				
18	Section; Virginia Chapter, American College of Radiology; the Psychiatric Society of				
19	Virginia; the Virginia Medical Group Management Association; and the Medical Society of				
20	Virginia. The committee shall also include representatives from each of the department's				
21	contracted managed care organizations and a representative from the Virginia Association of				
22	Health Plans. The committee will work with the department to investigate the implementation				
23	of quality, cost-effective health care initiatives, to identify means to increase provider				
24	participation in the Medicaid program, to remove administrative obstacles to quality, cost-				
25	effective patient care, and to address other matters as raised by the department or members of				
26	the committee. The committee shall establish an Emergency Department Care Coordination				
27	work group comprised of representatives from the committee, including the Virginia College				
28	of Emergency Physicians, the Medical Society of Virginia, the Virginia Hospital and				
29	Healthcare Association, the Virginia Academy of Family Physicians and the Virginia				
30	Association of Health Plans to review the following issues: (i) how to improve coordination				
31	of care across provider types of Medicaid "super utilizers"; (ii) the impact of primary care				
32	provider incentive funding on improved interoperability between hospital and provider				
33	systems; and (iii) methods for formalizing a statewide emergency department collaboration to				
34	improve care and treatment of Medicaid recipients and increase cost efficiency in the				
35	Medicaid program, including recognized best practices for emergency departments. The				
36	committee shall meet semi-annually, or more frequently if requested by the department or				
37	members of the committee. The department, in cooperation with the committee, shall report				
38	on the committee's activities annually to the Board of Medical Assistance Services and to the				
39	Chairmen of the House Appropriations and Senate Finance and Appropriations Committees				
40	and the Department of Planning and Budget no later than October 1 each year.				
41	BB.1. The Department of Medical Assistance Services shall seek federal authority through				
42	any necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the				
43	Social Security Act to implement a comprehensive value-driven, market-based reform of the				
44	Virginia Medicaid/FAMIS programs.				
45	2. The department is authorized to contract with qualified health plans to offer recipients a				
46	Medicaid benefit package adhering to these principles. This reformed service delivery model				
47	shall be mandatory, to the extent allowed under the relevant authority granted by the federal				
48	government and shall, at a minimum, include (i) limited high-performing provider networks				
49	and medical/health homes; (ii) financial incentives for high quality outcomes and alternative				
50	payment methods; (iii) improvements to encounter data submission, reporting, and oversight;				
51	(iv) standardization of administrative and other processes for providers; and (v) support of the				
52	health information exchange.				
53	3.a. Notwithstanding § 30-347, Code of Virginia, or any other provision of law, the				
54	Department of Medical Assistance Services shall have the authority to (1) amend the State				
55	Plan for Medical Assistance under Title XIX of the Social Security Act, and any waivers				
56	thereof, to implement coverage for newly eligible individuals pursuant to 42 U.S.C. §				
57	1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act (PPACA) and (2) begin				
58	the process of implementing a § 1115 demonstration project to transform the Medicaid				

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1 program for newly eligible individuals and eligible individuals enrolled in the existing  
2 Medicaid program. DMAS shall submit the § 1115 demonstration waiver application to  
3 the Centers for Medicare and Medicaid Services (CMS) for approval. The department  
4 shall provide updates on the progress of the State Plan amendments and demonstration  
5 waiver applications to the Chairmen of the House Appropriations and Senate Finance and  
6 Appropriations Committees, or their designees, upon request, and provide for participation  
7 in discussions with CMS staff. The department shall respond to all requests for  
8 information from CMS on State Plan amendments and demonstration waiver applications  
9 in a timely manner.

10 b. The demonstration project shall include the following elements in the design: The  
11 Department of Medical Assistance Services shall develop a supportive employment and  
12 housing benefit targeted to high risk Medicaid beneficiaries with mental illness, substance  
13 use disorder, or other complex, chronic conditions who need intensive, ongoing support to  
14 obtain and maintain employment and stable housing.

15 c. The department shall have the authority to promulgate emergency regulations to  
16 implement these changes within 280 days or less from the enactment date of this Act.

17 4. In the event that the increased federal medical assistance percentages for newly eligible  
18 individuals included in 42 U.S.C. § 1396d(y)(1)[2010] of the PPACA are modified  
19 through federal law or regulation from the methodology in effect on January 1, 2014,  
20 resulting in a reduction in federal medical assistance as determined by the department in  
21 consultation with the Department of Planning and Budget, the Department of Medical  
22 Assistance Services shall disenroll and eliminate coverage for individuals who obtained  
23 coverage through 42 U.S.C. § 1396d(y)(1) [2010] of the PPACA. The disenrollment  
24 process shall include written notification to affected Medicaid beneficiaries, Medicaid  
25 managed care plans, and other providers that coverage will cease as soon as allowable  
26 under federal law following the date the department is notified of a reduction in Federal  
27 Medical Assistance Percentage.

28 CC. The Disproportionate Share Hospital (DSH) per diem for Type One hospitals shall be  
29 17 times the DSH per diem for Type Two hospitals. The department shall have the  
30 authority to implement these reimbursement changes effective July 1, 2014, and prior to  
31 completion of any regulatory process in order to effect such changes.

32 DD.1.a. There is hereby appropriated sum-sufficient nongeneral funds for the Department  
33 of Medical Assistance Services (DMAS) to pay the state share of supplemental payments  
34 for qualifying private hospital partners of Type One hospitals (consisting of state-owned  
35 teaching hospitals) as provided in the State Plan for Medical Assistance Services.  
36 Qualifying private hospitals shall consist of any hospital currently enrolled as a Virginia  
37 Medicaid provider and owned or operated by a private entity in which a Type One hospital  
38 has a non-majority interest. The supplemental payments shall be based upon the  
39 reimbursement methodology established for such payments in Attachments 4.19-A and  
40 4.19-B of the State Plan for Medical Assistance Services. DMAS shall enter into a transfer  
41 agreement with any Type One hospital whose private hospital partner qualifies for such  
42 supplemental payments, under which the Type One hospital shall provide the state share  
43 in order to match federal Medicaid funds for the supplemental payments to the private  
44 hospital partner. The department shall have the authority to implement these  
45 reimbursement changes consistent with the effective date in the State Plan amendment  
46 approved by the Centers for Medicare and Medicaid Services (CMS) and prior to  
47 completion of any regulatory process in order to effect such changes.

48 b. The department shall adjust capitation payments to Medicaid managed care  
49 organizations for the purpose of securing access to Medicaid hospital services for the  
50 qualifying private hospital partners of Type One hospitals (consisting of state-owned  
51 teaching hospitals). The department shall revise its contracts with managed care  
52 organizations to incorporate these supplemental capitation payments and provider  
53 payment requirements. DMAS shall enter into a transfer agreement with any Type One  
54 hospital whose private hospital partner qualifies for such supplemental payments, under  
55 which the Type One hospital shall provide the state share in order to match federal  
56 Medicaid funds for the supplemental payments to the private hospital partner. The  
57 department shall have the authority to implement these reimbursement changes consistent

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1	with the effective date approved by the Centers for Medicare and Medicaid Services (CMS).			
2	No payment shall be made without approval from CMS.			
3	2.a. The Department of Medical Assistance Services shall promulgate regulations to make			
4	supplemental payments to Medicaid physician providers with a medical school located in			
5	Eastern Virginia that is a political subdivision of the Commonwealth. The amount of the			
6	supplemental payment shall be based on the difference between the average commercial rate			
7	approved by CMS and the payments otherwise made to physicians. The department shall have			
8	the authority to implement these reimbursement changes consistent with the effective date in			
9	the State Plan amendment approved by CMS and prior to completion of any regulatory			
10	process in order to effect such changes.			
11	b. The department shall increase payments to Medicaid managed care organizations for the			
12	purpose of securing access to Medicaid physician services in Eastern Virginia, through higher			
13	rates to physicians affiliated with a medical school located in Eastern Virginia that is a			
14	political subdivision of the Commonwealth subject to applicable limits. The department shall			
15	revise its contracts with managed care organizations to incorporate these supplemental			
16	capitation payments, and provider payment requirements, subject to approval by CMS. No			
17	payment shall be made without approval from CMS.			
18	c. Funding for the state share for these Medicaid payments is authorized in Item 247.			
19	3.a. The Department of Medical Assistance Services (DMAS) shall have the authority to			
20	amend the State Plan for Medical Assistance Services (State Plan) to implement a			
21	supplemental Medicaid payment for local government-owned nursing homes. The total			
22	supplemental Medicaid payment for local government-owned nursing homes shall be based			
23	on the difference between the Upper Payment Limit of 42 CFR §447.272 as approved by			
24	CMS and all other Medicaid payments subject to such limit made to such nursing homes.			
25	There is hereby appropriated sum-sufficient funds for DMAS to pay the state share of the			
26	supplemental Medicaid payment hereunder. However, DMAS shall not submit such State			
27	Plan amendment to CMS until it has entered into an intergovernmental agreement with			
28	eligible local government-owned nursing homes or the local government itself which requires			
29	them to transfer funds to DMAS for use as the state share for the supplemental Medicaid			
30	payment each nursing home is entitled to and to represent that each has the authority to			
31	transfer funds to DMAS and that the funds used will comply with federal law for use as the			
32	state share for the supplemental Medicaid payment. If a local government-owned nursing			
33	home or the local government itself is unable to comply with the intergovernmental			
34	agreement, DMAS shall have the authority to modify the State Plan. The department shall			
35	have the authority to implement the reimbursement change consistent with the effective date			
36	in the State Plan amendment approved by CMS and prior to the completion of any regulatory			
37	process undertaken in order to effect such change.			
38	b. If by June 30, 2017, the Department of Medical Assistance Services has not secured			
39	approval from the Centers for Medicare and Medicaid Services to use a minimum fee			
40	schedule pursuant to 42 C.F.R. § 438.6(c)(1)(iii) for local government-owned nursing homes			
41	participating in Commonwealth Coordinated Care Plus (CCC Plus) at the same level as and in			
42	lieu of the supplemental Medicaid payments authorized in Section XX.3.a., then DMAS shall:			
43	(i) exclude Medicaid recipients who elect to receive nursing home services in local			
44	government-owned nursing homes from CCC Plus; (ii) pay for such excluded recipient's			
45	nursing home services on a fee-for-service basis, including the related supplemental Medicaid			
46	payments as authorized herein; and (iii) prohibit CCC Plus contracted health plans from in			
47	any way limiting Medicaid recipients from electing to receive nursing home services from			
48	local government-owned nursing homes. The department may include in CCC Plus Medicaid			
49	recipients who elect to receive nursing home services in local government-owned nursing			
50	homes in the future when it has secured federal CMS approval to use a minimum fee schedule			
51	as described above.			
52	4. The Department of Medical Assistance Services shall have the authority to amend the State			
53	Plan for Medical Assistance Services to implement a supplemental payment for clinic services			
54	furnished by the Virginia Department of Health (VDH) effective July 1, 2015. The total			
55	supplemental Medicaid payment shall be based on the Upper Payment Limit approved by the			
56	Centers for Medicare and Medicaid Services and all other Medicaid payments. VDH may			
57	transfer general fund to the department from funds already appropriated to VDH to cover the			



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1	non-federal share of the Medicaid payments. The department shall have the authority to			
2	implement the reimbursement change effective July 1, 2015, and prior to the completion			
3	of any regulatory process undertaken in order to effect such changes.			
4	5. The Department of Medical Assistance Services shall amend the State Plan for Medical			
5	Assistance to increase the supplemental physician payments for physicians employed at a			
6	freestanding children's hospital serving children in Planning District 8 with more than 50			
7	percent Medicaid inpatient utilization in fiscal year 2014 to the maximum allowed by the			
8	Centers for Medicare and Medicaid Services within the limit of the appropriation provided			
9	for this purpose. The total supplemental Medicaid payment shall be based on the Upper			
10	Payment Limit approved by the Centers for Medicare and Medicaid Services and all other			
11	Virginia Medicaid fee-for-service payments. The department shall have the authority to			
12	implement these reimbursement changes effective July 1, 2016, and prior to the			
13	completion of any regulatory process undertaken in order to effect such change.			
14	6.a. The Department of Medical Assistance Services shall promulgate regulations to make			
15	supplemental Medicaid payments to the primary teaching hospitals affiliated with a			
16	Liaison Committee on Medical Education (LCME) accredited medical school located in			
17	Planning District 23 that is a political subdivision of the Commonwealth and an LCME			
18	accredited medical school located in Planning District 5 that has a partnership with a			
19	public university. The amount of the supplemental payment shall be based on the			
20	reimbursement methodology established for such payments in Attachments 4.19-A and			
21	4.19-B of the State Plan for Medical Assistance and/or the department's contracts with			
22	managed care organizations. The department shall have the authority to implement these			
23	reimbursement changes consistent with the effective date in the State Plan amendment or			
24	the managed care contracts approved by the Centers for Medicare and Medicaid Services			
25	(CMS) and prior to completion of any regulatory process in order to effect such changes.			
26	No payment shall be made without approval from CMS.			
27	b. Funding for the state share for these Medicaid payments is authorized in Item 247 and			
28	Item 4-5.03.			
29	c. Payments authorized in this subsection shall sunset after the effective date of a			
30	statewide supplemental payment for private acute care hospitals authorized in Item 3-5.16.			
31	For purposes of the upper payment limit, the department shall prorate the upper payment			
32	limit if the sunset date is mid-fiscal year. The department shall have the authority to			
33	implement this change prior to the completion of any regulatory process undertaken in			
34	order to effect such change.			
35	7.a. The department shall amend the State plan for Medical Assistance to implement a			
36	supplemental inpatient and outpatient payment for Chesapeake Regional Hospital based			
37	on the difference between reimbursement with rates using an adjustment factor of 100%			
38	minus current authorized reimbursement subject to the inpatient and outpatient Upper			
39	Payment Limits for non-state government owned hospitals, and for managed care claims			
40	based on the difference between the amount included in the capitation rates for inpatient			
41	and outpatient services based on historical paid claims for non-state government hospitals			
42	and the maximum managed care directed payment supported by the department's			
43	calculations and allowed by CMS, subject to CMS approval under 42 C.F.R. section			
44	438.6(c). The department shall include in its contracts with managed care organizations a			
45	percentage increase for Chesapeake Regional Hospital consistent with the approved			
46	managed care directed percentage increase. The department shall adjust capitation			
47	payments to Medicaid managed care organizations to fund this percentage increase. Both			
48	the contract changes and capitation rate adjustments shall be compliant with 42 C.F.R.			
49	438.6(c)(1)(iii) and subject to CMS approval.			
50	b. The department shall also amend the State Plan for Medical Assistance to implement			
51	supplemental physician payments for practice plans employed by or under contract with			
52	Chesapeake Regional Hospital to the maximum allowed by the Centers for Medicare and			
53	Medicaid Services. The department shall increase payments to Medicaid managed care			
54	organizations for the purpose of providing higher rates to physicians employed by or			
55	under contract with Chesapeake Regional Hospital based on the maximum allowed by			
56	CMS. The department shall revise its contracts with managed care organizations to			
57	incorporate these managed care directed payments, subject to approval by CMS. The			

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1	department shall have the authority to implement these reimbursement changes effective July				
2	1, 2022, and prior to completion of any regulatory process undertaken in order to effect such				
3	change.				
4	c. Prior to submitting the State Plan Amendment or making the managed care contract				
5	changes, Chesapeake Regional Hospital shall enter into an agreement with the department to				
6	transfer the non-federal share for these payments. The department shall have the authority to				
7	implement these reimbursement changes consistent with the effective date(s) approved by the				
8	Centers for Medicare and Medicaid (CMS).				
9	8.a. There is hereby appropriated sum-sufficient nongeneral funds for the department to pay				
10	the state share of supplemental payments for nursing homes owned by Type One hospitals				
11	(consisting of state-owned teaching hospitals) as provided in the State Plan for Medical				
12	Assistance Services. The total supplemental payment shall be based on the difference between				
13	the Upper Payment Limit of 42 CFR § 447.272 as approved by CMS and all other Medicaid				
14	payments subject to such limit made to such nursing homes. DMAS shall enter into a transfer				
15	agreement with any Type One hospital whose nursing home qualifies for such supplemental				
16	payments, under which the Type One hospital shall provide the state share in order to match				
17	federal Medicaid funds for the supplemental payments. The department shall have the				
18	authority to implement these reimbursement changes consistent with the effective date in the				
19	State Plan amendment approved by CMS and prior to completion of any regulatory process in				
20	order to effect such changes.				
21	b. The department shall adjust capitation payments to Medicaid managed care organizations				
22	to fund a minimum fee schedule compliant with requirements in 42 C.F.R. § 438.6(c)(1)(iii)				
23	at a level consistent with the State Plan amendment authorized above for nursing homes				
24	owned by Type One hospitals. The department shall revise its contracts with managed care				
25	organizations to incorporate these supplemental capitation payments and provider payment				
26	requirements. DMAS shall enter into a transfer agreement with any Type One hospitals whose				
27	nursing home qualifies for such supplemental payments, under which the Type One hospital				
28	shall provide the state share in order to match federal Medicaid funds for the supplemental				
29	payments. The department shall have the authority to implement these reimbursement				
30	changes consistent with the effective date approved by CMS. No payment shall be made				
31	without approval from CMS.				
32	9. The department shall amend the State plan for Medical Assistance to implement a				
33	supplemental inpatient payment for Lake Taylor Transitional Care Hospital based on the				
34	difference between Medicaid reimbursement and the inpatient Upper Payment Limit for non-				
35	state government owned hospitals, and for managed care claims based on the difference				
36	between the amount included in the capitation rates for inpatient and outpatient services based				
37	on historical paid claims for non-state government hospitals and the maximum managed care				
38	directed payment supported by the department's calculations and allowed by CMS, subject to				
39	CMS approval under 42 C.F.R. section 438.6(c). The department shall include in its contracts				
40	with managed care organizations a percentage increase for Lake Taylor Transitional Care				
41	Hospital consistent with the approved managed care directed fee for service supplemental				
42	payment percentage increase. The department shall adjust capitation payments to Medicaid				
43	managed care organizations to fund this percentage increase. Both the contract changes and				
44	capitation rate adjustments shall be compliant with 42 C.F.R. 438.6(c)(1)(iii) and subject to				
45	CMS approval. Prior to submitting the State Plan Amendment or making the managed care				
46	contract changes, Lake Taylor Transitional Care Hospital shall enter into an agreement with				
47	the department to transfer the non-federal share for these payments. The department shall				
48	have the authority to implement these reimbursement changes consistent with the effective				
49	date(s) approved by the Centers for Medicare and Medicaid (CMS). The originating funding				
50	for this program will come entirely from Lake Taylor.				
51	10.a. The Department of Medical Assistance Services shall develop a State Plan for Medical				
52	Assistance amendment to make supplemental payments to private hospitals and related health				
53	systems who intend to execute affiliation agreements with public entities that are capable of				
54	transferring funds to the department for purposes of covering the non-federal share of the				
55	authorized payments. Such public entities would enter into an Interagency Agreement with				
56	the department for this purpose. The department shall develop a plan, that could take effect				
57	July 1, 2023, for making managed care directed payments or supplemental payments as				
58	follows: Physician fee-for-service (FFS) supplemental payments through a state plan				

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1	amendment and physician managed care directed payments through managed care			
2	contracts up to the Average Commercial Rate for practice plans that are a component of			
3	the participating hospitals or health system. The plan shall identify the public entity who			
4	will transfer funds to the department, the amount and duration of such transfers, the			
5	purpose and amount of any supplemental payment or managed care direct payments made			
6	to private hospitals and related health systems, and the impact, if any, on other			
7	supplemental payment programs currently in effect. The plan shall also include the			
8	appropriate references that provide authority for such payments.			
9	b. The Department of Medical Assistance Services shall report the plan to the Chairs of			
10	the House Appropriations and Senate Finance and Appropriations Committees by October			
11	15, 2022.			
12	c. <i>The department shall have the authority to amend the State Plan for Medical Assistance</i>			
13	<i>and managed care contracts to make supplemental payments and managed care directed</i>			
14	<i>payments to private hospitals for physician services effective July 1, 2024. Reimbursement</i>			
15	<i>changes shall be effective prior to completion of any regulatory process in order to effect</i>			
16	<i>such changes. No payment shall be made without approval from CMS and an Interagency</i>			
17	<i>Agreement with a public entity capable of transferring the non-federal share of authorized</i>			
18	<i>payments to the department. The funds to be transferred must comply with 42 CFR 433.51</i>			
19	<i>and 433.54. Such funds may not be paid from any private agreements with public entities</i>			
20	<i>that are in excess of fair market value or that alleviate pre-existing financial burdens of</i>			
21	<i>such public entities. Public entities are authorized to use general fund dollars to</i>			
22	<i>accomplish this transfer. As part of the Interagency Agreements the department shall</i>			
23	<i>require the public entities to attest to compliance with applicable CMS criteria. The</i>			
24	<i>department shall also require any private hospital and related health systems receiving</i>			
25	<i>payments under this item to attest to compliance with applicable CMS criteria. Upon</i>			
26	<i>notification by the Department of any deferral or disallowance issued by CMS regarding</i>			
27	<i>the supplemental payment arrangement, the hospital provider will return the entire</i>			
28	<i>balance of the supplemental payment to the Department within 30 days of notification. If</i>			
29	<i>the hospital does not return the entire balance of the supplemental payment to the</i>			
30	<i>Department within the specified timeframe, a judgement rate of interest set forth in Title</i>			
31	<i>6.2-302 will be applied to the entire balance, regardless of whatever portion has been</i>			
32	<i>repaid. In addition, the non-federal share of the agency's administrative costs directly</i>			
33	<i>related to administration of the programs authorized in this paragraph, including staff</i>			
34	<i>and contractors, shall be funded by participating public entities. These funds shall be</i>			
35	<i>deposited into a special fund created by the Comptroller and used to support the</i>			
36	<i>administrative costs associated with managing this program. Any funds received for this</i>			
37	<i>purpose but unexpended at the end of the fiscal year shall remain in the fund for use in</i>			
38	<i>accordance with this provision.</i>			
39	d. <i>The purposes to which the additional payments authorized in paragraph DD.10.c. of</i>			
40	<i>this item shall be applied include: (i) sustaining and enhancing access to outpatient care</i>			
41	<i>for Medicaid recipients; (ii) stabilizing and supporting critical healthcare workforce</i>			
42	<i>needs; and (iii) advancing the department's overall quality improvement goals. The</i>			
43	<i>department, with the assistance of the participating organizations, shall report to the</i>			
44	<i>Chairs of the House Appropriations and Senate Finance and Appropriations Committees</i>			
45	<i>by December 1 of each year on the impact of this initiative.</i>			
46	11. <i>The Department of Medical Assistance Services shall have the authority to amend the</i>			
47	<i>State Plan for Medical Assistance to make supplemental payments through an adjustment</i>			
48	<i>to the formula for indirect medical education (IME) reimbursement for an acute care</i>			
49	<i>hospital chain with a level one trauma center in the Tidewater Metropolitan Statistical</i>			
50	<i>Area (MSA) in 2020, upon the execution of affiliation agreements with public entities that</i>			
51	<i>are capable of transferring funds to the department for purposes of covering the non-</i>			
52	<i>federal share of the authorized payments. Such public entities would enter into an</i>			
53	<i>Interagency Agreement with the department for this purpose. Public entities are</i>			
54	<i>authorized to use general fund dollars to accomplish this transfer. The funds to be</i>			
55	<i>transferred must comply with 42 CFR 433.51 and 433.54. As part of the Interagency</i>			
56	<i>Agreements the department shall require the public entities to attest to compliance with</i>			
57	<i>applicable CMS criteria. The department shall also require any private hospital and</i>			
58	<i>related health systems receiving payments under this item to attest to compliance with</i>			
59	<i>applicable CMS criteria. Total payments for IME in combination with other payments may</i>			

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1	<i>not exceed the federal uncompensated care cost limit that disproportionate share hospital</i>			
2	<i>payments are subject to. The department shall have the authority to implement these changes</i>			
3	<i>prior to completion of any regulatory process undertaken in order to effect such change.</i>			
4	EE. The Department of Medical Assistance Services is authorized to amend the State Plan			
5	under Title XIX of the Social Security Act to add coverage for comprehensive dental services			
6	to pregnant women receiving services under the Medicaid program to include: (i) diagnostic,			
7	(ii) preventive, (iii) restorative, (iv) endodontics, (v) periodontics, (vi) prosthodontics both			
8	removable and fixed, (vii) oral surgery, and (viii) adjunctive general services. The department			
9	shall have authority to implement necessary changes upon federal approval and prior to the			
10	completion of any regulatory process undertaken in order to effect such changes.			
11	FF. The Department of Medical Assistance Services (DMAS) shall amend its July 1, 2016,			
12	managed care contracts in order to conform to the requirement pursuant to House Bill 1942 /			
13	Senate Bill 1262, passed during the 2015 Regular Session, for prior authorization of drug			
14	benefits.			
15	GG.1. Out of this appropriation, \$4,350,000 the first year and \$4,350,000 the second year			
16	from the general fund and \$4,350,000 the first year and \$4,350,000 the second year from			
17	nongeneral funds shall be used for supplemental payments to fund graduate medical education			
18	for 5 residents who began their residencies in July 2018; 16 residents who began their			
19	residencies in July 2019; 30 residents who began their residencies in July 2020; 22 residents			
20	who began their residencies in July 2021; 20 residents who began their residencies in July			
21	2022, and 10 psychiatric residents who began their residencies in July 2022.			
22	2. The supplemental payment for each qualifying residency slot shall be \$100,000 annually			
23	minus any Medicare residency payment for which the sponsoring institution is eligible. For			
24	any residency program at a facility whose Medicaid payments are capped by the Centers for			
25	Medicare and Medicaid Services, the supplemental payments for each qualifying residency			
26	slot shall be \$50,000 from the general fund annually minus any Medicare residency payments			
27	for which the residency program is eligible. Supplemental payments shall be made for up to			
28	four years for each qualifying resident. Payments shall be made quarterly following the same			
29	schedule used for other medical education payments.			
30	3. The Department of Medical Assistance Services shall submit a State Plan amendment based			
31	on the authorization in GG.1. of this Item to make supplemental payments for graduate			
32	medical education residency slots. The supplemental payments are subject to federal Centers			
33	for Medicare and Medicaid Services approval. The department shall have the authority to			
34	promulgate emergency regulations to implement this amendment within 280 days or less from			
35	the enactment of this Act.			
36	4.a. Effective July 1, 2018, the department shall make supplemental payments to the			
37	following sponsoring institutions for the specified number of primary care residencies: to			
38	Carilion Medical Center for 2 psychiatric residencies and to Sentara Norfolk General for 1			
39	OB/GYN residency and 2 psychiatric residencies.			
40	b. Effective July 1, 2019, the department shall make supplemental payments to the following			
41	sponsoring institutions for the specified number of primary care residencies: Sentara Norfolk			
42	General (1 residency), Maryview Hospital (1 residency), Carilion Medical Center (6			
43	residencies), Centra Health (2 residencies), and Riverside Regional Medical Center (1			
44	residencies). The department shall make supplemental payments to Inova Fairfax Hospital for			
45	1 General Surgery residency and to Carilion Medical Center for 2 psychiatric residencies. The			
46	department shall make supplemental payments to Sentara Norfolk General 1 OB/GYN			
47	residency and 1 urology residency.			
48	c. Effective July 1, 2020, the department shall make supplemental payments for a primary			
49	care residency to Riverside Regional Medical Center. The department shall make			
50	supplemental payments to Sentara Norfolk General for 2 psychiatric residencies and 1			
51	urology residency. In addition, the department shall make supplemental payments to the			
52	following sponsoring institutions for the specified number of primary care residencies:			
53	Sentara Norfolk General (3 residencies), Maryview Hospital (1 residency), Carilion Medical			
54	Center (7 residencies), and Centra Health (2 residencies). The department shall make			
55	supplemental payments to Sentara Norfolk General for 1 OB/GYN residency and Carilion			
56	Medical Center for 2 psychiatry residencies. The department shall make supplemental			

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1	payments to Riverside Regional Medical Center for 8 emergency medicine residencies.			
2	The department shall make supplemental payments to Children's Hospital of King's			
3	Daughters for 2 general pediatrics residencies.			
4	d. Effective July 1, 2021, the department shall make supplemental payments to the			
5	following sponsoring institutions for the specified number of primary care residencies:			
6	Carilion Medical Center (7 residencies) and Centra Health (3 residencies). The department			
7	shall make supplemental payments to Sentara Norfolk General for 1 OB/GYN residency			
8	and 1 emergency medicine residency. The department shall make supplemental payments			
9	to Carilion Medical Center for 2 psychiatry residencies. The department shall make			
10	supplemental payments to Riverside Regional Medical Center for 8 emergency medicine			
11	residencies.			
12	e. Effective July 1, 2022, the department shall make supplemental payments to the			
13	following sponsoring institutions for the specified number of primary care residencies:			
14	Carilion (5 Internal Medicine residencies), Centra (3 Family Medicine residencies), and			
15	Riverside (1 Family Medicine residency). The department shall make supplemental			
16	payments to Carilion for 2 Psychiatry residencies. The department shall make			
17	supplemental payments to Children's Hospital of the King's Daughters for 2 Pediatric			
18	residencies. The department shall make supplemental payments to Sentara Norfolk General			
19	for 2 Psychiatry residencies. The department shall make supplemental payments to			
20	Riverside for 4 Emergency Medicine and 1 OB/GYN residencies.			
21	5. Preference shall be given for residency slots located in underserved areas. Applications			
22	for slots that involve multiple medical care providers collaborating in training residents			
23	and that involve providing residents the opportunity to train in underserved areas are			
24	encouraged. A majority of the new residency slots funded each year shall be for primary			
25	care. The department shall adopt criteria for primary care, high need specialties and			
26	underserved areas as developed by the Virginia Health Workforce Development			
27	Authority. Beginning July 1, 2018, the department shall also review and consider			
28	applications from non-hospital sponsoring institutions, such as Federally Qualified Health			
29	Centers (FQHCs).			
30	6. If the number of qualifying residency slots exceeds the available number of			
31	supplemental payments, the Virginia Health Workforce Development Authority shall			
32	determine which new residency slots to fund based on priorities developed by the			
33	authority.			
34	7. The sponsoring institution will be eligible for the supplemental payments as long as it			
35	maintains the number of residency slots in total and by category as a result of the increase.			
36	The sponsoring institutions must certify by June 1 each year that they continue to meet the			
37	criteria for the supplemental payments and report any changes during the year to the			
38	number of residents.			
39	8. The department shall require all sponsoring institutions receiving Medicaid medical			
40	education funding to report annually by September 15 on the number of residents in total			
41	and by specialty/subspecialty. Medical education funding includes payments for graduate			
42	medical education (GME) and indirect medical education (IME).			
43	HH.1. The Department of Medical Assistance Services, in consultation with the			
44	appropriate stakeholders, shall amend the State Plan for medical assistance and/or seek			
45	federal authority through an 1115 demonstration waiver, as soon as feasible, to provide			
46	coverage of inpatient detoxification, inpatient substance abuse treatment, residential			
47	detoxification, residential substance abuse treatment, and peer support services to			
48	Medicaid individuals in the Fee-for-Service and Managed Care Delivery Systems.			
49	2. The Department of Medical Assistance Services shall have the authority to make			
50	programmatic changes in the provision of all Substance Abuse Treatment Outpatient,			
51	Community Based and Residential Treatment services (group homes and facilities) for			
52	individuals with substance abuse disorders in order to ensure parity between the substance			
53	abuse treatment services and the medical and mental health services covered by the			
54	department and to ensure comprehensive treatment planning and care coordination for			
55	individuals receiving behavioral health and substance use disorder services. The			
56	department shall ensure appropriate utilization and cost efficiency, and adjust			

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1	reimbursement rates within the limits of the funding appropriated for this purpose based on				
2	current industry standards. The department shall consider all available options including, but				
3	not limited to, service definitions, prior authorization, utilization review, provider				
4	qualifications, and reimbursement rates for the following Medicaid services: substance abuse				
5	day treatment for pregnant women, substance abuse residential treatment for pregnant women,				
6	substance abuse case management, opioid treatment, substance abuse day treatment, and				
7	substance abuse intensive outpatient. Any amendments to the State Plan or waivers initiated				
8	under the provisions of this paragraph shall not exceed funding appropriated in this Act for				
9	this purpose. The department shall have the authority to promulgate regulations to implement				
10	these changes within 280 days or less from the enactment date of this Act.				
11	3. The Department of Medical Assistance Services shall amend the State Plan for Medical				
12	Assistance and any waivers thereof to include peer support services to children and adults				
13	with mental health conditions and/or substance use disorders. The department shall work with				
14	its contractors, the Department of Behavioral Health and Developmental Services, and				
15	appropriate stakeholders to develop service definitions, utilization review criteria and provider				
16	qualifications. Any amendments to the State Plan or waivers initiated under the provisions of				
17	this paragraph shall not exceed funding appropriated in this Act for this purpose. The				
18	department shall have the authority to promulgate regulations to implement these changes				
19	within 280 days or less from the enactment date of this Act.				
20	4. The Department of Medical Assistance Services shall, prior to the submission of any State				
21	Plan amendment or waivers to implement paragraphs HH.1., HH.2., and HH.3., submit a plan				
22	detailing the changes in provider rates, new services added, other programmatic changes, and				
23	a certification of budget neutrality to the Director, Department of Planning and Budget and				
24	the Chairmen of the House Appropriation and Senate Finance and Appropriations				
25	Committees.				
26	II.1. The Department of Medical Assistance Services shall monitor the capacity available				
27	under the Upper Payment Limit (UPL) for all hospital supplemental payments and adjust				
28	payments accordingly when the UPL cap is reached. The department shall make an				
29	adjustment to stay under the UPL cap by reducing or eliminating as necessary supplemental				
30	payments to hospitals based on when the first supplemental payments were actually made so				
31	that the newest supplemental payments to hospitals would be impacted first and so on.				
32	2. The Department of Medical Assistance Services shall have the authority to implement				
33	reimbursement changes deemed necessary to meet the requirements of this paragraph prior to				
34	the completion of any regulatory process in order to effect such changes.				
35	JJ.1. Effective July 1, 2017, the Department of Medical Assistance Services shall amend the				
36	State Plan for Medical Assistance to increase the formula for indirect medical education				
37	(IME) for freestanding children's hospitals with greater than 50 percent Medicaid utilization				
38	in 2009 as a substitute for disproportionate share hospital (DSH) payments. The formula for				
39	these hospitals for IME for inpatient hospital services provided to Medicaid patients but				
40	reimbursed by capitated managed care providers shall be identical to the formula for Type				
41	One hospitals. The IME payments shall continue to be limited such that total payments to				
42	freestanding children's hospitals with greater than 50 percent Medicaid utilization do not				
43	exceed the federal uncompensated care cost limit to which DSH payments are subject,				
44	excluding third party reimbursement for Medicaid eligible patients. The department shall have				
45	the authority to implement these changes effective July 1, 2017, and prior to completion of				
46	any regulatory action to effect such changes.				
47	2. The Department of Medical Assistance Services (DMAS) shall have the authority to create				
48	additional hospital supplemental payments for freestanding children's hospitals with greater				
49	than 50 percent Medicaid utilization in 2009 to replace payments that have been reduced due				
50	to the federal regulation on the definition of uncompensated care costs effective June 2, 2017.				
51	These new payments shall equal what would have been paid to the freestanding children's				
52	hospitals under the current disproportionate share hospital (DSH) formula without regard to				
53	the uncompensated care cost limit. These additional hospital supplemental payments shall				
54	take precedence over supplemental payments for private acute care hospitals. If the federal				
55	regulation is voided, DMAS shall continue DSH payments to the impacted hospitals and				
56	adjust the additional hospital supplemental payments authorized in this paragraph				
57	accordingly. The department shall have the authority to implement these changes prior to				

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1	completion of any regulatory process undertaken in order to effectuate such change.			
2	KK. For the period beginning September 1, 2016 until 180 days after publication and			
3	distribution of the Developmental Disabilities Waivers provider manual by the			
4	Department of Medical Assistance Services (DMAS), retraction of payment from			
5	Developmental Disabilities Waivers providers following an audit by DMAS or one of its			
6	contractors is only permitted when the audit points identified are supported by the Code of			
7	Virginia, regulations, DMAS general providers manuals, or DMAS Medicaid Memos in			
8	effect during the date of services being audited.			
9	LL. The Department of Medical Assistance Services shall submit a report annually on all			
10	supplemental payments made to hospitals through the Medicaid program. This report shall			
11	include information for each hospital and by type of supplemental payment			
12	(Disproportionate Share Hospital, Graduate Medical Education, Indirect Medical			
13	Education, Upper Payment Limit program, and others). The report shall include total			
14	Medicaid payments from all sources and calculate the percent of overall payments that are			
15	supplemental payments. Furthermore, it shall include a description of each type of			
16	supplemental payment and the methodology used to calculate the payments. Each report			
17	shall reflect the data for the prior three fiscal years and shall be submitted to the Chairmen			
18	of the House Appropriations and Senate Finance and Appropriations Committees by			
19	September 1 each year.			
20	MM.1. The Department of Medical Assistance Services shall work with stakeholders to			
21	review and adjust medical necessity criteria for Medicaid-funded nursing services			
22	including private duty nursing, skilled nursing, and home health. The department shall			
23	adjust the medical necessity criteria to reflect advances in medical treatment, new			
24	technologies, and use of integrated care models including behavioral supports. The			
25	department shall have the authority to amend the necessary waiver(s) and the State Plan			
26	under Titles XIX and XXI of the Social Security Act to include changes to services			
27	covered, provider qualifications, medical necessity criteria, and rates and rate			
28	methodologies for private duty nursing. The adjustments to these services shall meet the			
29	needs of members and maintain budget neutrality by not requiring any additional			
30	expenditure of general fund beyond the current projected appropriation for such nursing			
31	services.			
32	2. The department shall have authority to implement these changes to be effective July 1,			
33	2022. The department shall also have authority to promulgate any emergency regulations			
34	required to implement these necessary changes within 280 days or less from the enactment			
35	date of this act. The department shall submit a report and estimates of any projected cost			
36	savings to the Chairmen of the House Appropriations and Senate Finance and			
37	Appropriations Committees 30 days prior to implementation of such changes.			
38	NN. The Department of Medical Assistance Services shall pursue any and all alternatives			
39	and cost based reimbursement models to allow a private hospital in rural Southwest			
40	Virginia that has closed in the last five years to recoup capital startup costs and minimize			
41	operating losses for the next five years, including but not limited to optimizing federal			
42	matching dollars in accordance with federal law.			
43	OO. The Department of Medical Assistance Services and the Department of Behavioral			
44	Health and Developmental Services shall recognize the Certified Employment Support			
45	Professional (CESP) and Association of Community Rehabilitation Educators (ACRE)			
46	certifications in lieu of competency requirements for supported employment staff in the			
47	Medicaid Community Living, Family and Individual Support and Building Independence			
48	Waiver programs and shall allow providers that are Department for the Aging and			
49	Rehabilitative Services vendors that hold a national three-year accreditation from the			
50	Commission on Accreditation of Rehabilitation Facilities (CARF) to be deemed qualified			
51	to meet employment staff competency requirements, provided the provider submits the			
52	results from their CARF surveys including recommendations received to the Department			
53	of Behavioral Health and Developmental Services so that the agency can verify that there			
54	are no recommendations for the standards that address staff competency.			
55	PP.1. The Department of Medical Assistance Services (DMAS) shall have the authority to			
56	implement programmatic changes to service definitions, prior authorization and utilization			
57	review criteria, provider qualifications, and reimbursement rates for the following existing			

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1	Medicaid behavioral health services: assertive community treatment, mental health partial				
2	hospitalization programs, crisis intervention and crisis stabilization services.				
3	2. The department shall have the authority to develop new service definitions, prior				
4	authorization and utilization review criteria, provider qualifications, and reimbursement rates				
5	for the following new Medicaid behavioral health services: multi-systemic therapy, family				
6	functional therapy, intensive outpatient services, mobile crisis intervention services, 23 hour				
7	temporary observation services and residential crisis stabilization unit services.				
8	3. Effective on or after July 1, 2021, DMAS shall implement programmatic changes and				
9	reimbursement rates for the following services: assertive community treatment, multi-				
10	systemic therapy and family functional therapy.				
11	4. Effective on or after July 1, 2021, DMAS shall implement programmatic changes and				
12	reimbursement rates for the following services: intensive outpatient services, partial				
13	hospitalization programs, mobile crisis intervention services, 23 hour temporary observation				
14	services, crisis stabilization services and residential crisis stabilization unit services.				
15	5. In the development and implementation of these changes, the department shall ensure				
16	appropriate utilization and cost efficiency. Reimbursement rate changes shall be budget				
17	neutral and must not exceed the funding appropriated in the Act for these services.				
18	6. The Department of Medical Assistance Services shall, prior to the submission of any State				
19	Plan amendment or waivers to implement these paragraphs, submit a plan detailing the				
20	changes in provider rates, new services added and other programmatic changes to the				
21	Director, Department of Planning and Budget and the Chairmen of the House Appropriation				
22	and Senate Finance and Appropriations Committees.				
23	7. The department shall have the authority to promulgate emergency regulations to implement				
24	this amendment within 280 days or less from the enactment of this Act.				
25	QQ. Effective July 1, 2021, the Department of Medical Assistance Services shall seek federal				
26	authority through waiver and State Plan amendments under Titles XIX and XXI of the Social				
27	Security Act, as necessary, to provide continuous coverage to enrollees for the duration of				
28	pregnancy and through 12 months postpartum. The department shall have the authority to				
29	promulgate emergency regulations to implement these amendments within 280 days or less				
30	from the enactment of this Act. The department shall have authority to implement these				
31	amendments upon federal approval and prior to the completion of any regulatory process.				
32	RR. Effective July 1, 2021, the Department of Medical Assistance Services shall increase				
33	rates by 14.7 percent for psychiatric services to the equivalent of 110 percent of Medicare				
34	rates. The department shall have the authority to implement these reimbursement changes				
35	prior to the completion of any regulatory process to effect such changes.				
36	SS. Effective on and after July 1, 2021, the Department of Medical Assistance Services shall				
37	amend the State Plan for Medical Assistance to modify reimbursement for nursing facility				
38	services such that the direct peer group price percentage shall be increased to 109.3 percent				
39	and the indirect peer group price percentage shall be increased to 103.3 percent. The				
40	department shall have the authority to implement these changes effective July 1, 2021 and				
41	prior to the completion of any regulatory process undertaken in order to effect such change.				
42	TT. The Department of Medical Assistance Services shall amend the State Plan for Medical				
43	Assistance to implement a supplemental disproportionate share hospital (DSH) payment for				
44	Chesapeake Regional Hospital up to its hospital-specific disproportionate share hospital limit				
45	(OBRA '93 DSH limit) as determined pursuant to 42 U.S.C. Section 1396r-4. The payment				
46	shall be made annually based upon the hospital's disproportionate share limit for the most				
47	recent year for which the disproportionate share limit has been calculated subject to the				
48	availability of DSH funds under the federal allotment of such funds to the department. Prior				
49	submitting the State Plan amendment, Chesapeake Regional Hospital shall enter into an				
50	agreement with the department to transfer the non-federal share of the supplemental DSH				
51	payment. Payment of the supplemental DSH payment is contingent upon receipt of				
52	intergovernmental transfer of funds or certified public expenditures from Chesapeake				
53	Regional Hospital. In the event that Chesapeake Regional Hospital is ineligible to transfer or				
54	certify necessary funds pursuant to federal law, the department may amend the State Plan for				



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1	Medical Assistance to terminate the supplemental DSH payment program. The department				
2	shall have the authority to implement these reimbursement changes consistent with				
3	effective date(s) approved by the Centers for Medicare and Medicaid Services (CMS). No				
4	payments shall be made without CMS approval. In the event that CMS recoups				
5	supplemental DSH hospital funds from the department, Chesapeake Regional Hospital				
6	shall reimburse such funds to the department.				
7	UU. The Department of Medical Assistance Services shall amend the State Plan for				
8	Medical Assistance to provide that any nursing facility which thereafter loses its Medicaid				
9	capital reimbursement status as a hospital-based nursing facility because a replacement				
10	hospital was built at a different location and Medicare rules no longer allow the nursing				
11	home's cost to be included on the hospital's Medicare cost report shall have its first fair				
12	rental value (FRV) capital payment rate set at the maximum FRV rental rate for a new				
13	free-standing nursing facility with the date of acquisition for its capital assets being the				
14	date the replacement hospital is licensed. The department shall have the authority to				
15	implement these reimbursement changes effective July 1, 2021 and prior to the completion				
16	of the regulatory process.				
17	VV. Effective July 1, 2022, the department shall amend the State Plan for Medical				
18	Assistance to establish a new direct and indirect care peer group for nursing facilities				
19	operating with at least 80% of the resident population having one or more of the following				
20	diagnoses: quadriplegia, traumatic brain injury, multiple sclerosis, paraplegia, or cerebral				
21	palsy. In addition, a qualifying facility must have at least 90% Medicaid utilization and a				
22	case mix index of 1.15 or higher in fiscal year 2014. The department shall utilize the data				
23	from the most recent rebasing to make this change effective for fiscal year 2023 and				
24	subsequent rate years until this change is incorporated into the next scheduled rebasing.				
25	This change shall not affect rates established in the most recent rebasing for facilities in				
26	any other direct and indirect care peer groups. The department shall have the authority to				
27	implement this reimbursement change prior to completion of any regulatory process in				
28	order to effect such change. To the extent federal approval requires alternative approaches				
29	to achieve the same general results, the department shall have the authority to follow the				
30	federal guidance effecting this change.				
31	WW. The Department of Medical Assistance Services shall amend the State Plan for				
32	Medical Assistance to establish Specialized Care operating rates for fiscal years 2021,				
33	2022 and 2023 by inflating the fiscal year 2020 rates using Virginia nursing home				
34	inflation. After fiscal year 2023, the department shall revert to the existing prospective				
35	methodology. The department has the authority to implement this change notwithstanding				
36	current regulations and consistent with the approved State Plan amendment.				
37	XX. The Department of Medical Assistance Services shall require Medicaid managed care				
38	organizations to reimburse at no less than 90 percent of the state Medicaid program				
39	Durable Medical Equipment fee schedule for the same service or item of durable medical				
40	equipment, prosthetics, orthotics, and supplies. The department shall have the authority to				
41	implement this reimbursement change effective July 1, 2021 and prior to the completion				
42	of any regulatory process undertaken in order to effect such change.				
43	YY. The Department of Medical Assistance Services (DMAS) shall convene an advisory				
44	panel of representatives chosen by the Virginia Association of Community Services				
45	Boards (VACSB), the Virginia Association of Community-Based Providers (VACBP), the				
46	Virginia Coalition of Private Provider Associations (VCOPPA), Caliber, the Virginia				
47	Network of Private Providers (VNPP), and the Virginia Hospital and Healthcare				
48	Association. The advisory panel shall meet at least every two months with the appropriate				
49	staff from DMAS to review and advise on all aspects of the plan for and implementation				
50	of the redesign of behavioral health services with a specific focus on ensuring that the				
51	systemic plan incorporates development and maintenance of sustainable business models.				
52	Upon advice of the Advisory panel, DMAS may assign staff, as necessary, to review				
53	operations of a sample of providers to examine the process for service authorization, the				
54	interpretation of the medical necessity criteria, and the claims processing by all Medicaid				
55	managed care organizations. DMAS will report their findings from this review to the				
56	advisory panel and to the Secretary of Health and Human Resources, and the Chairs of				
57	House Appropriations and Senate Finance and Appropriations Committees by December				
58	1, 2022.				

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1	ZZ. The Department of Medical Assistance Services shall adjust the post eligibility special				
2	earnings allowance for individuals in the CCC Plus, Community Living, Family and				
3	Individual Support and Building Independence waiver programs to incentivize employment				
4	for individuals receiving waiver services. DMAS shall lower the number of hours from at				
5	least eight hours but less than 20 hours per week requirement to at least four hours but less				
6	than 20 hours per week. The Special Earnings Allowance for waiver participants allows a				
7	percentage of earned income to be disregarded when calculating an individual's contribution				
8	to the cost of their waiver services when earning income. The current requirement is at least				
9	eight hours but less than 20 hours per week for a disregard of up to 200 percent of				
10	Supplemental Security Income (SSI) and a disregard of up to 300 percent for individuals that				
11	work 20 hours or more per week.				
12	AAA. The Department of Medical Assistance Services shall conduct an analysis to determine				
13	if any additional payment opportunities could be directed to the primary teaching hospital				
14	affiliated with a Liaison Committee on Medical Education (LCME) accredited medical school				
15	located in Planning District 23 that is a political subdivision of the Commonwealth, based on				
16	the department's reimbursement methodology established for such payments. If such				
17	opportunities do exist, the department shall work with the entities to determine the framework				
18	for implementing such payments, including a reasonable cap on such payments so other				
19	qualifying entities are not adversely affected in future years.				
20	BBB.1. Effective May 1, 2021, the Department of Medical Assistance Services shall increase				
21	the rates for agency- and consumer-directed personal care, respite and companion services in				
22	the home and community-based services waivers and Early Periodic Screening, and Diagnosis				
23	and Treatment (EPSDT) program by 6.4 percent. The department shall have the authority to				
24	implement these changes prior to completion of any regulatory process undertaken in order to				
25	effect such change.				
26	2. Effective January 1, 2022, the Department of Medical Assistance Services shall increase				
27	the rates for agency- and consumer-directed personal care, respite and companion services in				
28	the home and community-based services waivers and Early Periodic Screening, and Diagnosis				
29	and Treatment (EPSDT) program by 12.5 percent. The department shall have the authority to				
30	implement these changes prior to completion of any regulatory process undertaken in order to				
31	effect such change.				
32	CCC. Effective July 1, 2021, the Department of Medical Assistance Services shall amend the				
33	State Plan for Medical Assistance to increase the practitioner rates for anesthesiologists to				
34	reflect the equivalent of 70 percent of the 2019 Medicare rates. The department shall ensure				
35	through its contracts with managed care organizations that the rate increase is reflected in				
36	their rates to providers. The department shall have the authority to implement these				
37	reimbursement changes prior to the completion of any regulatory process undertaken in order				
38	to effect such changes.				
39	DDD. The Department of Medical Assistance Services shall amend the State Plan for Medical				
40	Assistance to increase the supplemental physician payments for physicians employed at a				
41	freestanding children's hospital serving children in Planning District 8 to the maximum				
42	allowed by the Centers for Medicare and Medicaid Services within the limit of the				
43	appropriation provided for this purpose. The total supplemental Medicaid payment shall be				
44	based on the Upper Payment Limit approved by the Centers for Medicare and Medicaid				
45	Services and all other Virginia Medicaid fee-for-service payments. The department shall have				
46	the authority to implement these reimbursement changes effective July 1, 2021, and prior to				
47	the completion of any regulatory process undertaken in order to effect such change.				
48	EEE. The Department of Medical Assistance Services shall have the authority to amend the				
49	State Plan for Medical Assistance or any waiver under Title XIX of the Social Security Act to				
50	increase the income eligibility for participation in the Medicaid Works program to 138				
51	percent of the Federal Poverty Level. The department shall have the authority to implement				
52	this change prior to the completion of the regulatory process necessary to implement such				
53	change.				
54	FFF. Effective July 1, 2021, the Department of Medical Assistance Services shall increase				
55	rates for skilled and private duty nursing services to 80 percent of the benchmark rate				
56	developed by the department and consistent with the appropriation available for this purpose.				
57	The department shall have the authority to implement these changes prior to the completion of				

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1	any regulatory process to effect such changes.			
2	GGG. Effective, January 1, 2021, the Department of Medical Assistance Services shall			
3	amend the State Plan for Medical Assistance under Title XIX of the Social Security Act,			
4	and any necessary waivers, to authorize time and a half up to eight hours and effective			
5	July 1, 2021, up to 16 hours for a single attendant who works more than 40 hours per			
6	week for attendants providing Medicaid-reimbursed consumer-directed (CD) personal			
7	assistance, respite and companion services. The department shall have authority to			
8	implement this provision prior to the completion of any regulatory process undertaken in			
9	order to effect such change.			
10	<i>HHH. The Department of Medical Assistance Services shall amend the State Plan for</i>			
11	<i>Medical Assistance Services to allow the pending, reviewing and the reducing of fees for</i>			
12	<i>avoidable emergency room claims for codes 99282, 99283 and 99284; both physician and</i>			
13	<i>facility. The department shall utilize the avoidable emergency room diagnosis code list</i>			
14	<i>currently used for Managed Care Organization clinical efficiency rate adjustments. If the</i>			
15	<i>emergency room claim is identified as a preventable emergency room diagnosis, the</i>			
16	<i>department shall direct the Managed Care Organizations to default to the payment</i>			
17	<i>amount for code 99281; commensurate with the acuity of the visit. The department shall</i>			
18	<i>have the authority to implement this reimbursement change effective July 1, 2020, and</i>			
19	<i>prior to the completion of any regulatory process undertaken in order to effect such</i>			
20	<i>change.</i>			
21	<i>HHH. The Department of Medical Assistance Services shall amend the State Plan for</i>			
22	<i>Medical Assistance Services to implement a modified emergency room utilization</i>			
23	<i>program, consistent with the requirements necessary for approval by the Centers for</i>			
24	<i>Medicare and Medicaid Services, effective January 1, 2024. The department shall have</i>			
25	<i>the authority to implement this change effective January 1, 2024, and prior to the</i>			
26	<i>completion of any regulatory process undertaken in order to effect such change.</i>			
27	III. The Department of Medical Assistance Services shall amend the State Plan for			
28	Medical Assistance Services under Title XIX to modify the definition of readmissions to			
29	include cases when patients are readmitted to a hospital for the same or a similar diagnosis			
30	within 30 days of discharge, excluding planned readmissions, obstetrical readmissions,			
31	admissions to critical access hospitals, or in any case where the patient was originally			
32	discharged against medical advice. If the patient is readmitted to the same hospital for a			
33	potentially preventable readmission then the payment for such cases shall be paid at 50			
34	percent of the normal rate, except that a readmission within five days of discharge shall be			
35	considered a continuation of the same stay and shall not be treated as a new case. Similar			
36	diagnoses shall be defined as ICD diagnosis codes possessing the same first three digits.			
37	The department shall have the authority to implement this reimbursement change effective			
38	July 1, 2020, and prior to the completion of any regulatory process undertaken in order to			
39	effect such change. The department shall report quarterly on the number of hospital			
40	readmissions, the cost, and the primary diagnosis of such readmissions to the Joint			
41	Subcommittee for Health and Human Resources Oversight.			
42	JJJ. The Department of Medical Assistance Services shall continue working with the			
43	Department of Behavioral Health and Developmental Services to complete the actions			
44	necessary to qualify to file a Section 1115 waiver application for Serious Mental Illness			
45	and/or Serious Emotional Disturbance. The department shall develop such a waiver			
46	application at the appropriate time that shall be consistent with the Addiction Treatment			
47	and Recovery Services substance abuse waiver program. The department shall develop a			
48	plan with a timeline and potential cost savings of such a waiver to the Commonwealth.			
49	The department shall provide an update on the status of the waiver by November 1 of each			
50	year to the Chairs of the House Appropriations and Senate Finance and Appropriations			
51	Committees.			
52	KKK.1. Effective January 1, 2021, the Department of Medical Assistance Services shall			
53	develop and implement an actuarially sound risk adjustment model that addresses the			
54	behavioral health acuity differences among the Medicaid managed care organizations for			
55	the community well population of individuals who are dually eligible for Medicare and			
56	Medicaid currently served through the Commonwealth Coordinated Care (CCC) Plus			
57	program. Behavioral health services shall be defined to include the following: case			

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1	management services, community behavioral health, early intervention services, and addiction			
2	and recovery treatment services. The risk adjustment shall be based on nationally accepted			
3	models, such as the Chronic Illness and Disability Payment System (COPS) or Clinical			
4	Classifications Software Refined (CCSR), and shall incorporate variables predictive of			
5	behavioral health service utilization. Managed care experience shall be utilized as the basis			
6	for the risk adjustment.			
7	2. Effective January 1, 2021, the Department of Medical Assistance Services shall develop			
8	and implement differential capitation rates for members in behavioral health treatment versus			
9	those who are not, for the community well population of individuals who are dually eligible			
10	for Medicare and Medicaid currently served through the CCC Plus program. The rates shall			
11	be actuarially sound and the behavioral health rates shall additionally incorporate risk			
12	adjustment to account for acuity differences amongst the managed care organizations.			
13	Behavioral health services shall be defined to include the following: case management			
14	services, community behavioral health, early intervention services, and addiction and			
15	recovery treatment services. The risk adjustment shall be based on nationally accepted			
16	models, such as The Chronic Illness and Disability Payment System (COPS) or Clinical			
17	Classifications Software Refined (CCSR), and shall incorporate variables predictive of			
18	behavioral health service utilization. Managed care experience shall be utilized as the basis			
19	for the establishment of the capitation rates and the risk adjustment.			
20	3. The risk adjustment model and differential capitation rates in these paragraphs shall be			
21	implemented such that the impact is budget neutral.			
22	LLL. Free-standing emergency departments, also referred to as dedicated emergency			
23	departments as defined in 42 C.F.R. § 489.24(b) that operate as a department of a hospital			
24	subject to requirements of the federal Emergency Medical Treatment and Labor Act (42			
25	U.S.C. § 1395dd), and is located off the main hospital campus or in an independent facility,			
26	shall submit to the payor upon billing for services rendered (i) the campus location in which			
27	their services were rendered, and (ii) an indicator specifying that the services were rendered in			
28	a free-standing emergency department.			
29	MMM. Effective July 1, 2021, the Department of Medical Assistance Services shall have the			
30	authority to amend the State Plan of Medical Assistance under Title XIX of the Social			
31	Security Act to provide a comprehensive dental benefit to adults. The department shall work			
32	with its Dental Advisory Committee, including members of the Virginia Dental Association,			
33	the Virginia Health Catalyst, the Virginia Commonwealth University School of Dentistry, the			
34	Virginia Dental Hygienists Association, the Virginia Health Care Association, a			
35	representative of the developmental and intellectual disability community, the Virginia			
36	Department of Health and the administrator of the Smiles for Children program to develop the			
37	benefit. The benefit shall be modeled after the existing benefit for pregnant women. The			
38	benefit shall include preventive and restorative services and shall not include any cosmetic			
39	services or orthodontic services. The Dental Advisory Committee shall design a benefit that			
40	does not exceed the appropriated funds to provide such services. The department shall work			
41	with its dental benefit administrator, the Virginia Dental Association, the Virginia Association			
42	of Free and Charitable Clinics, the Virginia Community Healthcare Association and other			
43	stakeholders to ensure an adequate network of providers and awareness among beneficiaries.			
44	The department shall have authority to promulgate emergency regulations to implement these			
45	changes within 280 days or less from the enactment date of this act.			
46	NNN. The Department of Medical Assistance Services, in collaboration with the Virginia			
47	Department of Social Services, state workforce agencies and programs, and appropriate			
48	stakeholders, shall develop a referral system designed to connect current and newly eligible			
49	Medicaid enrollees to employment, training, education assistance and other support services.			
50	The department shall review current federal law and regulations that may allow, through State			
51	Plan amendments, contracts, or other policy changes, the department to support such a referral			
52	program. The department shall provide new enrollees in the Medicaid program, that have			
53	been identified as being potentially unemployed or underemployed with information on all			
54	available state and federal programs available to them that offer training, education assistance			
55	or other types of employment support services. The department shall work with its contracted			
56	managed care organizations to facilitate referrals to employment related services. To the			
57	degree that resources are available in other state agencies or from federal grants to support the			
58	referral program and existing authority permits such use, the department shall coordinate the			

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1	use of such programs to provide assistance to Medicaid enrollees.			
2	OOO.1. The Department of Medical Assistance Services shall increase nursing home and			
3	specialized care per diem rates by \$20 per day per patient effective until June 30, 2021,			
4	and by \$15 per day effective July 1, 2021. Such adjustment shall be made through existing			
5	managed care capitation rates as a mandated specified rate increase. DMAS shall adjust			
6	capitation rates to account for the nursing facility rate increase. The department shall have			
7	the authority to file all necessary regulatory authorities without delay, make any necessary			
8	contract changes, and implement these reimbursement changes without regard to existing			
9	regulations. The specified rate increase in this paragraph applies across fee-for-service and			
10	Medicaid managed care.			
11	2.a. The Department of Medical Assistance Services (DMAS) shall work with appropriate			
12	nursing facility (NF) stakeholders and the CCC Plus managed care organizations (MCOs)			
13	to develop a unified, value-based purchasing (VBP) program that includes enhanced			
14	funding for facilities that meet or exceed performance and/or improvement thresholds as			
15	developed, reported, and consistently measured by DMAS in cooperation with			
16	participating facilities. The methodology and timing for the Virginia nursing facility VBP			
17	program, including structures for nursing facility performance accountability and			
18	disbursement of earned financial incentives, shall be completed no later than December			
19	31, 2021, with the program targeted to begin no later than July 1, 2022. Nursing facility			
20	performance evaluation under the program shall prioritize maintenance of adequate			
21	staffing levels and avoidance of negative care events, such as hospital admissions and			
22	emergency department visits. The program may also consider performance evaluation in			
23	the areas of preventive care, utilization of home and community-based services, including			
24	community transitions, and other relevant domains of care.			
25	b. During the first year of this program, half of the available funding shall be distributed to			
26	participating nursing facilities to be invested in functions, staffing, and other efforts			
27	necessary to build their capacity to enhance the quality of care furnished to Medicaid			
28	members. This funding shall be administered as a Medicaid rate add-on in the same			
29	manner as in paragraph 1. above. The remaining funding shall be allocated based on			
30	performance criteria as designated under the nursing facility VBP program. The amount of			
31	funding devoted to nursing facility quality of care investments shall be 25 percent of			
32	available funding in the second year of the program before the program transitions to			
33	payments based solely on nursing facility performance criteria in the third year of the			
34	program. In the third year of this program, such funds as appropriated for this purpose			
35	shall be fully disbursed according to the aforementioned unified VBP arrangement to			
36	participating nursing facilities that qualify for the enhanced funding.			
37	c. The department shall convene the stakeholders no less than annually through at least the			
38	first two years of the program to review program progress and discuss potential			
39	modifications to components of the arrangement, including, but not limited to, timing of			
40	enhanced payments, performance metrics, and threshold determinations. The department			
41	shall implement the necessary regulatory changes and other necessary measures to be			
42	consistent with federal approval of any appropriate changes to the State Plan or relevant			
43	waivers thereof, and prior to the completion of any regulatory process undertaken to effect			
44	such change.			
45	PPP. The Department of Medical Assistance Services shall seek federal authority through			
46	waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act			
47	to expand the Preferred Office-Based Opioid Treatment (OBOT) model to include			
48	individuals with substance use disorders (SUD) that are covered in the Addiction and			
49	Recovery Treatment Services (ARTS) benefit. The department shall have the authority to			
50	promulgate emergency regulations to implement these amendments within 280 days or			
51	less from the enactment of this Act. The department shall have the authority to implement			
52	these changes prior to completion of any regulatory process undertaken in order to effect			
53	such change.			
54	QQQ. The Department of Medical Assistance Services shall seek federal authority			
55	through waiver and State Plan amendments under Titles XIX and XXI of the Social			
56	Security Act to expand the definition of durable medical equipment per 42 CFR 440.70 (b)			
57	(3), so that the definition is no longer limited to items primarily used in the home but also			

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1	extends to any setting where normal activities take place. The Department shall have the			
2	authority to promulgate emergency regulations to implement this amendment within 280 days			
3	or less from the enactment of this Act. The department shall have the authority to implement			
4	these changes prior to completion of any regulatory process undertaken in order to effect such			
5	change.			
6	RRR. The Department of Medical Assistance Services (DMAS) is authorized to amend the			
7	State Plan for Medical Assistance Services to implement a supplemental Medicaid payment			
8	for Department of Veterans Services (DVS) state government-owned nursing facilities. The			
9	total supplemental Medicaid payment for DVS state government owned nursing homes shall			
10	be based on the difference between the Upper Payment Limit of 42 CFR 447.272, as approved			
11	by the Centers for Medicare and Medicaid Services (CMS), and all other Medicaid payments			
12	subject to such limit made to such nursing homes. DMAS shall not submit any State Plan			
13	amendment to CMS that implements this payment until DMAS enters into an			
14	intergovernmental agreement with DVS. This agreement shall include the following			
15	provisions: 1) DVS shall transfer funds to DMAS for use as the state share of the full cost of			
16	the supplemental Medicaid payment for which each nursing home is entitled; 2) DVS must			
17	demonstrate that it has the authority and ability to transfer the necessary funds to DMAS; and,			
18	3) DVS shall attest that any funds provided for state match will comply with federal law for			
19	use as the state share for the supplemental Medicaid payment. If DVS is unable to enter into			
20	or comply with the provisions of such an intergovernmental agreement, then DMAS shall			
21	immediately modify the Medicaid State Plan and adjust any supplemental payments			
22	accordingly. DMAS shall have the authority to implement the reimbursement changes			
23	consistent with the effective date in the State Plan amendment approved by CMS and prior to			
24	the completion of any regulatory process undertaken in order to effect such change.			
25	SSS. The Department of Medical Assistance Services shall update its regulations to reflect the			
26	Department of Behavioral Health and Developmental Services licensing criteria for the			
27	American Society of Addiction Medicine (ASAM) Level of Care 4.0. The Department shall			
28	have the authority to promulgate emergency regulations to implement this amendment within			
29	280 days or less from the enactment of this Act. The department shall have the authority to			
30	implement these changes prior to completion of any regulatory process undertaken in order to			
31	effect such change.			
32	TTT. The Department of Medical Assistance Services shall amend the State Plan for Medical			
33	Assistance to authorize the reimbursement, using a budget neutral methodology, of pharmacy-			
34	administered immunizations for all vaccinations covered under the medical benefit for			
35	Medicaid members. Reimbursement for fee-for-service members shall be the cost of the			
36	vaccine plus an administration fee not to exceed \$16. Reimbursement for pharmacy-			
37	administered vaccinations for pediatric Medicaid members eligible for free vaccinations			
38	through the Vaccines For Children (VFC) program shall include only the administration fee.			
39	The department is authorized to set the administration fee for COVID-19 vaccines at the same			
40	level as Medicare reimbursement for such vaccines. The Department shall promulgate			
41	regulations to become effective within 280 days or less from the enactment date of this Act to			
42	implement this change.			
43	UUU. The Department of Medical Assistance Services shall amend the State Plan for Medical			
44	Assistance to authorize coverage for clinically appropriate audio-only services, provider-to-			
45	provider consultations, store-and-forward, and virtual check-ins with patients. The			
46	Department shall promulgate regulations to become effective within 280 days or less from the			
47	enactment date of this Act to implement this change.			
48	VVV. The Department of Medical Assistance Services shall amend the State Plan for Medical			
49	Assistance to authorize coverage of community doula services for Medicaid-enrolled pregnant			
50	women. Services shall include up to 8 prenatal/postpartum visits, and support during labor			
51	and delivery. The department shall also implement up to two linkage-to-care incentive			
52	payments for postpartum and newborn care.			
53	WWW. The Department of Medical Assistance Services (DMAS) shall have the authority to			
54	make necessary changes to waivers and/or the Medicaid State Plan to ensure that all adult			
55	Medicaid members have access to COVID-19 vaccinations. The department shall have the			
56	authority to implement such changes effective upon passage of this Act, and prior to the			
57	completion of any regulatory process undertaken in order to effect such changes.			

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1	XXX. The Department of Medical Assistance Services shall amend the Medicaid and				
2	CHIP State Plans to authorize prescriptions of contraceptives up to a 12 month supply for				
3	eligible beneficiaries in the Medicaid and CHIP programs. The department shall have the				
4	authority to promulgate emergency regulations to implement these amendments within				
5	280 days or less from the enactment of this Act.				
6	YYY. The Department of Medical Assistance Services is authorized to amend the State				
7	Plan under Title XIX of the Social Security Act to add coverage for the current procedural				
8	terminology (CPT) codes for Applied Behavioral Analysis that were added to the CPT list				
9	in January 2019, or any future updates to these CPT codes. The department shall have the				
10	authority to implement related programmatic changes to service definitions, prior				
11	authorization and utilization review criteria, provider qualifications, and reimbursement				
12	rates for the Behavioral Therapy Program. The department shall have the authority to				
13	implement these changes effective December 1, 2021, and prior to completion of any				
14	regulatory process to effect such changes.				
15	ZZZ. The Department of Medical Assistance Services, in coordination with the				
16	Department of Behavioral Health and Developmental Services, shall submit a request to				
17	the Centers for Medicare and Medicaid Services to amend its 1915(c) Home &				
18	Community-Based Services (HCBS) waivers to allow telehealth and virtual and/or				
19	distance learning as a permanent service option and accommodation for individuals on the				
20	Community Living, Family and Individual Services and Building Independence Waivers.				
21	The amendment, at a minimum, shall include all services currently authorized for				
22	telehealth and virtual options during the COVID-19 pandemic. The departments shall				
23	actively work with the established Developmental Disability Waiver Advisory Committee				
24	and other appropriate stakeholders in the development of the amendment including service				
25	elements and rate methodologies. The department shall have the authority to implement				
26	these changes prior to the completion of the regulatory process.				
27	AAAA. The Department of Medical Assistance Services shall defer the next scheduled				
28	nursing facility rate rebasing for one year in order to utilize the calendar year 2021 cost				
29	reports as the base year. The deferred year's rates would reflect the prior year rates inflated				
30	according to the existing reimbursement regulations. The department shall have the				
31	authority to implement these changes effective July 1, 2021 and prior to the completion of				
32	any regulatory process undertaken in order to effect such change.				
33	BBBB. The Department of Medical Assistance Services shall have the authority to amend				
34	the State Plan for Medical Assistance to adjust the formula for indirect medical education				
35	(IME) reimbursement for managed care discharges for freestanding children's hospitals				
36	with greater than 50 percent Medicaid utilization in 2009 by increasing the case mix				
37	adjustment factor to the greater of 3.2962 or the most recent rebasing. Total payments for				
38	IME in combination with other payments for freestanding children's hospitals with greater				
39	than 50 percent Medicaid utilization in 2009 may not exceed the hospital's Medicaid costs.				
40	The department shall have the authority to implement these changes prior to completion of				
41	any regulatory process undertaken in order to effect such change.				
42	CCCC. The Director of the Department of Planning and Budget shall have the authority to				
43	appropriate additional federal Medicaid revenue for current services as provided for in the				
44	American Rescue Plan Act of 2021 (ARPA). However, no expansion of Medicaid				
45	programs or services shall be implemented with ARPA funds unless specifically				
46	authorized by the General Assembly. Any state funds offset by this additional federal				
47	revenue shall remain unspent and shall be retained until expenditure of such funds is				
48	reauthorized and appropriated by the General Assembly.				
49	DDDD. Effective July 1, 2022, the Department of Medical Assistance Services shall have				
50	the authority to increase the rates for agency- and consumer-directed personal care, respite				
51	and companion services by 7.5 percent to reflect additional increases in the state minimum				
52	wage while maintaining the existing differential between consumer-directed and agency-				
53	directed rest-of-state rates as well as the northern Virginia and rest-of-state rates. The				
54	department shall have the authority to implement these changes prior to completion of any				
55	regulatory process to effect such change.				
56	EEEE. Effective July 1, 2022, the Department of Medical Assistance Services shall have				
57	the authority to amend the State Plan under Title XIX of the Social Security Act, and any				

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1	waivers thereof as necessary to add coverage of the preventive services provided pursuant to				
2	the Patient Protection and Affordable Care Act (PPACA) for adult, full Medicaid individuals				
3	who are not enrolled pursuant to the PPACA. The department shall have the authority to				
4	implement these changes prior to the completion of any regulatory process to effect such				
5	changes.				
6	FFFF. The Department of Medical Assistance Services shall amend the state plans under				
7	Titles XIX and XXI of the Social Security Act, and any waivers thereof as necessary to				
8	remove co-payments for enrollees. Such change shall be effective April 1, 2022, or upon				
9	expiration of the federal public health emergency related to the Coronavirus Disease 2019				
10	(COVID-19) pandemic, whichever is earlier. The department shall have the authority to				
11	implement this change prior to the completion of any regulatory process to effect such				
12	changes.				
13	GGGG. The Department of Medical Assistance Services shall seek federal authority through a				
14	State Plan amendment to exclude excess resources accumulated by individuals receiving long-				
15	term supports and services (LTSS) during the federal Public Health Emergency (PHE) for a				
16	period of 12 months beginning at the end of the federal PHE. The department shall have the				
17	authority to implement this exclusion upon the signing of the Appropriations Act, and prior to				
18	the completion of any regulatory process to effect such change.				
19	HHHH. Freestanding children's hospitals with more than 50 percent Medicaid utilization in				
20	fiscal year 2009 shall not have to reimburse the Commonwealth of Virginia for the non-				
21	federal share of any refunds of disproportionate share hospitals (DSH) payments for the				
22	period of June 2, 2017 through June 30, 2020. This action is limited to refunds required under				
23	federal court decisions in connection to calculation of members with dual eligibility or third-				
24	party liability.				
25	III. 1. Effective July 1, 2022, the Department of Medical Assistance Services (DMAS) shall				
26	have the authority to increase Medicaid Title XIX and CHIP Title XXI reimbursement rates				
27	for dental services by 30 percent. The department shall have the authority to implement these				
28	reimbursement changes prior to the completion of any regulatory process to effect such				
29	changes.				
30	2. The Department of Medical Assistance Services (DMAS), in consultation with the				
31	appropriate stakeholders, shall review Medicaid and FAMIS dental benefits to determine any				
32	issues related to access. The department shall report its findings to the Chairmen of the House				
33	Appropriations and Senate Appropriations and Finance Committees and the Director,				
34	Department of Planning and Budget by October 15, 2022.				
35	JJJJ. Effective July 1, 2022, the Department of Medical Assistance Services shall have the				
36	authority to increase Medicaid Title XIX and CHIP Title XXI reimbursement rates for				
37	physician primary care services, excluding those provided in emergency departments, to 80				
38	percent of the federal FY 2021 Medicare equivalent as calculated by the department and				
39	consistent with the appropriation available for this purpose. The department shall have the				
40	authority to implement these changes prior to the completion of any regulatory process to				
41	effect such changes.				
42	KKKK.1. Out of this appropriation, \$175,793,045 the first year and \$201,197,348 the second				
43	year from the general fund and \$182,060,495 the first year and \$208,539,425 the second year				
44	from matching federal Medicaid funds and other nongeneral funds shall be provided to				
45	increase Developmental Disability (DD) waiver rates set forth in the following paragraph.				
46	2. Effective July 1, 2022, the Department of Medical Assistance Services shall have the				
47	authority to update the rates for DD waiver services using the most recent rebasing estimates,				
48	based on their review of the model assumptions as appropriate and consistent with efficiency,				
49	economy, quality and sufficiency of care and reported no later than July 1, 2022. Rates shall				
50	be increased according to Tiered payments contained in the rebasing model, where				
51	appropriate for the type of service provided. Rates shall be increased for Group Homes,				
52	Sponsored Residential, Supported Living, Independent Living Supports, In-home Supports,				
53	Community Engagement, Community Coaching, Therapeutic Consultation, Private Duty and				
54	Skilled Nursing, Group Day Support, Group Supported Employment, Workplace Assistance,				
55	Community Guide, DD Case Management and Benefits Planning. The department shall have				
56	the authority to implement these changes prior to completion of any regulatory process to				



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1	effect such change.			
2	LLLL. Effective July 1, 2022, the Department of Medical Assistance Services (DMAS)			
3	shall have the authority to increase Medicaid Title XIX and CHIP Title XXI			
4	reimbursement rates for obstetrics and gynecology covered services by 15 percent. The			
5	department shall have the authority to implement these reimbursement changes prior to			
6	the completion of any regulatory process to effect such changes.			
7	MMMM. Effective July 1, 2022, the Department of Medical Assistance Services (DMAS)			
8	shall have the authority to increase reimbursement rates for children's covered vision			
9	services for Medicaid Title XIX and CHIP XXI programs by 30 percent. The department			
10	shall have the authority to implement these reimbursement changes prior to the			
11	completion of any regulatory process to effect such changes.			
12	NNNN. The Department of Medical Assistance Services shall seek federal authority			
13	through waiver and State Plan amendments under Titles XIX and XXI of the Social			
14	Security Act to allow enrollment in a Medicaid managed care plan for individuals who are			
15	Medicaid eligible 30 days prior to release from incarceration. The department shall modify			
16	its contracts with managed care organizations to require a video or telephone conference			
17	with incarcerated individuals that are enrolled in a managed care plan in order to create a			
18	transition plan during the 30 days prior to release from incarceration. The department shall			
19	have the authority to promulgate emergency regulations to implement this amendment			
20	within 280 days or less from the enactment of this Act.			
21	OOOO.1. Effective September 1, 2022, the Department of Medical Assistance Services			
22	(DMAS) shall revise its Medicaid and Family Access to Medical Insurance Security			
23	(FAMIS) managed care organization (MCO) contracts to require MCOs to include			
24	provider agreements for mobile vision services provided to eligible children on school			
25	grounds in localities where local school divisions or schools have written agreements with			
26	mobile vision providers.			
27	2. Mobile vision providers, subject to such agreements, shall provide comprehensive			
28	vision services including, at a minimum, a comprehensive vision exam in compliance with			
29	recognized clinical standards to include the use of a binocular indirect ophthalmoscope			
30	and/or a wide-angle retinal imaging system, lenses, frames, and fittings.			
31	3. The Department of Medical Assistance Services shall require the Medicaid MCOs to			
32	expedite the enrollment and credentialing of the mobile vision providers in the MCO			
33	networks and shall work with managed care organizations to ensure that a variety of lens			
34	and frames are available to children receiving vision services in any setting. The			
35	department shall have authority to implement these provisions prior to the completion of			
36	any regulatory process undertaken in order to effect such change.			
37	PPPP. The Department of Medical Assistance Services shall amend the State Plan for			
38	Medical Assistance to authorize coverage for medically necessary general anesthesia and			
39	hospitalization or facility charges of a facility licensed to provide outpatient surgical			
40	procedures for dental care provided to a Medicaid enrollee who is determined by a			
41	licensed dentist in consultation with the enrollee's treating physician to require general			
42	anesthesia and admission to a hospital or outpatient surgery facility to effectively and			
43	safely provide dental care to an enrollee age ten or younger. The department shall have the			
44	authority to implement this change effective July 1, 2022 and prior to the completion of			
45	any regulatory process to effect such change.			
46	QQQQ. Effective July 1, 2022, the Department of Medical Assistance Services shall			
47	increase Medicaid rates for peer recovery and family support services in private and public			
48	community-based recovery services settings from \$6.50 to \$13.00 per 15 minutes for			
49	individuals and from \$2.70 to \$5.40 per 15 minutes for groups.			
50	RRRR. Out of this appropriation, \$56,640,476 from nongeneral funds the first year and			
51	\$43,489,163 from the general fund and \$64,983,275 from nongeneral funds the second			
52	year shall be provided, effective July 1, 2022, for the Department of Medical Assistance			
53	Services to increase rates by 12.5%, relative to the rates in effect prior to July 1, 2021, for:			
54	(i) adult day health care; (ii) consumer-directed facilitation services; (iii) crisis			
55	supervision, crisis stabilization and crisis support services; (v) transition coordinator			

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1 services; (vi) mental health and early intervention case management services; and (vii)  
2 community behavioral health and habilitation services. In addition to the funds included in  
3 this Item, \$38,057,684 the first year is provided for the state match for this purpose in Item  
4 486 out of the revenues received from federal distributions of the American Rescue Plan Act  
5 of 2021. However, if ARPA funds cannot be used for this purpose the department is  
6 authorized to use the available cash balance or excess revenue in the Health Care Fund that is  
7 in excess of the estimates included for the first year in this act or additional general fund  
8 dollars in excess of the Official Medicaid Forecast made available due to changes in the  
9 federal match rate. The department shall have the authority to implement these changes prior  
10 to the completion of any regulatory process undertaken in order to effect such change. *The*  
11 *department shall include any and all Early Periodic Screening Diagnosis and Treatment*  
12 *(EPSDT) Therapeutic Group Homes in such rate increase effective January 1, 2024,*  
13 *regardless of the number of providers and whether or not such facilities were previously*  
14 *included in the list of eligible procedure and revenue codes provided in the Medicaid Bulletin*  
15 *to Providers of Home and Community Based Services Waivers (HCBS) and EPSDT services*  
16 *participating in Virginia Medical Assistance Programs and Medicaid Managed Care*  
17 *Organizations (MCOs) dated October 16, 2021. The department shall have the authority to*  
18 *implement these changes prior to completion of any regulatory process undertaken in order to*  
19 *effect such change."*

20 PPPP:SSSS. Contingent on approval by the Centers for Medicare and Medicaid Services  
21 (CMS), the Department of Medical Assistance Services (DMAS) shall allow legally  
22 responsible individuals (parents of children under age 18 and spouses) to provide personal  
23 care/personal assistance services and be paid for those services when circumstances prevent  
24 an individual from being cared for by a non-parent caregiver. Any legally responsible  
25 individual who is a paid aide or attendant for personal care/personal assistance services shall  
26 meet all the same requirements as other aides or attendants. The department shall have the  
27 authority to implement these changes effective July 1, 2022 and prior to completion of any  
28 regulatory process to effect such change.

29 TTTT. *Effective for dates of service on or after January 1, 2024, the Department of Medical*  
30 *Assistance Services shall increase the reimbursement rates for Early Intervention services,*  
31 *excluding case management, by 12.5 percent for all children under age three enrolled in*  
32 *Early Intervention in Virginia Medicaid.*

33 UUUU. *The Department of Medical Assistance Services shall implement managed care*  
34 *directed payments for physician services for practice plans affiliated with a freestanding*  
35 *children's hospital with more than 50 percent Medicaid utilization in fiscal year 2009 for*  
36 *\$11,050,000 million annually but not to exceed the average commercial rate. The department*  
37 *shall have the authority to implement this reimbursement change effective July 1, 2023, and*  
38 *prior to the completion of any regulatory process undertaken in order to effect such changes.*  
39 *The agency shall implement this by determining at the beginning of each year the percent of*  
40 *Medicaid that will result in estimated payments of \$11,050,000 million annually.*

41 VVVV.1. *Effective January 1, 2024, the Department of Medical Assistance Services shall*  
42 *increase rates by 10 percent for the following Medicaid-funded community-based services:*  
43 *Intensive In-Home, Mental Health Skill Building, Psychosocial Rehabilitation, Therapeutic*  
44 *Day Treatment, Outpatient Psychotherapy, Peer Recovery Support Services -- Mental Health.*

45 2. *Effective January 1, 2024, the Department of Medical Assistance Services shall increase*  
46 *rates by 10 percent for the following Medicaid-funded community-based services:*  
47 *Comprehensive Crisis Services (which include 23-hour Crisis Stabilization, Community*  
48 *Stabilization, Crisis Intervention, Mobile Crisis Response, and Residential Crisis*  
49 *Stabilization), Assertive Community Treatment, Mental Health - Intensive Outpatient, Mental*  
50 *Health - Partial Hospitalization, Family Functional Therapy and Multisystemic Therapy.*

51 WWW. *The Department of Medical Assistance Services shall increase the rates for mental*  
52 *health partial hospitalization from a per diem rate of \$250.62 to \$500.00 and shall increase*  
53 *the rate for mental health intensive outpatient programs from a per diem of \$159.20 to*  
54 *\$250.00. The department shall have the authority to implement this reimbursement change*  
55 *effective January 1, 2024, and prior to the completion of any regulatory process undertaken*  
56 *in order to effect such change.*

57 XXXX. *Effective January 1, 2024, the Department of Medical Assistance Services is*

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1	<i>authorized to amend the State Plan for Medical Assistance Services to: (i) extend the age</i>			
2	<i>limitation for children receiving fluoride varnish from non-dental providers from "through</i>			
3	<i>age 3" to "through age 5"; (ii) remove the current limitation on the number of times a</i>			
4	<i>dentist can bill the behavioral management code when treating adults with disabilities;</i>			
5	<i>(iii) provide payment for crowns for patients who received root canal therapy prior to</i>			
6	<i>becoming a Medicaid beneficiary; and (iv) provide reimbursement for pre-treatment</i>			
7	<i>evaluations performed by dentists treating patients requiring deep sedation or general</i>			
8	<i>anesthesia to mirror the Centers for Medicare and Medicaid Services (CMS) guidelines.</i>			
9	<i>The department shall have the authority to implement these changes consistent with the</i>			
10	<i>effective date in the State Plan amendment approved by CMS and prior to the completion</i>			
11	<i>of any regulatory process undertaken in order to effect such change.</i>			
12	<i>YYYY. Effective January 1, 2024, the Department of Medical Assistance Services shall</i>			
13	<i>have the authority to increase the rates for agency and consumer-directed personal care,</i>			
14	<i>respite and companion services by five percent. The department shall have the authority to</i>			
15	<i>implement these changes prior to completion of any regulatory process to effect such</i>			
16	<i>change.</i>			
17	<i>ZZZZ.1. The Department of Medical Assistance Services shall amend its regulations and</i>			
18	<i>guidance on weight loss drugs to require service authorization for all weight loss drugs to</i>			
19	<i>ensure appropriate utilization. The regulations shall be consistent with the appropriate</i>			
20	<i>clinical criteria generally used in the health insurance industry. The department shall</i>			
21	<i>have authority to implement these provisions prior to the completion of any regulatory</i>			
22	<i>process undertaken in order to effect such change.</i>			
23	<i>2. The Department of Medical Assistance Services shall require service authorization for</i>			
24	<i>newer diabetic drugs to ensure appropriate utilization and adherence to clinical</i>			
25	<i>guidelines. The service authorization shall require evidence of a diagnosis of diabetes and</i>			
26	<i>the ineffectiveness of traditional drug treatments. The department shall have authority to</i>			
27	<i>implement these provisions prior to the completion of any regulatory process undertaken</i>			
28	<i>in order to effect such change.</i>			
29	<i>3. The Department of Medical Assistance Services shall report Medicaid expenditures for</i>			
30	<i>diabetic and weight loss drugs each quarter, by no later than 60 days after the end of each</i>			
31	<i>quarter, to the Chairs of House Appropriations and Senate Finance and Appropriations</i>			
32	<i>Committees. The report shall breakout the expenditures by drug.</i>			
33	<i>AAAAA. Effective January 1, 2024, the Department of Medical Assistance Services shall</i>			
34	<i>have the authority to amend the State Plan under Title XIX of the Social Security Act to</i>			
35	<i>provide reimbursement for the provision of behavioral health services that are classified</i>			
36	<i>by a Current Procedural Terminology code as collaborative care management services.</i>			
37	305.	Medical Assistance Services (Non-Medicaid)		
38		(46400).....		\$821,702
39		Insurance Premium Payments for HIV-Positive		
40		Individuals (46403).....	\$556,702	\$556,702
41		Reimbursements from the Uninsured Medical		
42		Catastrophe Fund (46405).....	\$265,000	\$265,000
43		Fund Sources: General.....	\$781,702	\$781,702
44		Dedicated Special Revenue.....	\$40,000	\$40,000
45		Authority: §32.1-330.1 and §32.1-324.3, Code of Virginia.		
46		A. Out of this appropriation, \$556,702 the first year and \$556,702 the second year from		
47		the general fund shall be provided for insurance payment assistance to HIV-infected		
48		persons in accordance with § 32.1-330.1, Code of Virginia, except that the eligibility		
49		threshold for assistance shall allow a maximum income of no more than 250 percent of the		
50		federal poverty threshold.		
51		B. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from		

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1	the general fund shall be transferred to the Uninsured Medical Catastrophe Fund under § 32.1-				
2	324.3, Code of Virginia.				
3	306. Medical Assistance Services for Low Income				
4	Children (46600).....			\$248,907,357	\$271,519,009
5					\$269,332,249
6	Reimbursements for Medical Services Provided to				
7	Low-Income Children (46601).....	\$248,907,357	\$271,519,009		
8			\$269,332,249		
9	Fund Sources: General.....	\$84,680,147	\$93,072,041		
10			\$90,251,044		
11	Federal Trust.....	\$164,227,210	\$178,446,968		
12			\$179,081,205		
13	Authority: Title 32.1, Chapters 9, 10 and 13, Code of Virginia; P.L. 89-97, as amended, Titles				
14	XIX and XXI, Social Security Act, Federal Code.				
15	To the extent that appropriations in this Item are insufficient, the Department of Planning and				
16	Budget shall transfer general fund appropriation, as needed, from Children's Health Insurance				
17	Program Delivery (44600) and Medicaid Program Services (45600), if available, into this				
18	Item to be used as state match for federal Title XXI funds.				
19	307. Medical Assistance Management Services				
20	(Forecasted) (49600).....			\$48,921,627	\$47,421,627
21	Medicaid payments for enrollment and utilization				
22	related contracts (49601).....	\$46,336,320	\$44,836,320		
23	CHIP payments for enrollment and utilization related				
24	contracts (49632).....	\$2,585,307	\$2,585,307		
25	Fund Sources: General.....	\$14,392,754	\$14,392,754		
26	Dedicated Special Revenue.....	\$5,104,941	\$3,604,941		
27	Federal Trust.....	\$29,423,932	\$29,423,932		
28	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Titles				
29	XIX and XXI, Social Security Act, Federal Code.				
30	Amounts appropriated in this Item shall fund administrative expenditures associated with				
31	contracts between the department and companies providing dental benefit services, consumer-				
32	directed payroll services, claims processing, behavioral health management services and				
33	disease state/chronic care programs for Medicaid and FAMIS recipients.				
34	308. Administrative and Support Services (49900).....			\$295,873,698	\$288,261,699
35	General Management and Direction (49901).....	\$276,561,140	\$269,574,963		
36	Administrative Support for the Family Access to				
37	Medical Insurance Security Plan (49932).....	\$16,812,558	\$16,186,736		
38	CHIP Health Services Initiatives (49936).....	\$2,500,000	\$2,500,000		
39	Fund Sources: General.....	\$74,373,559	\$72,923,062		
40	Special.....	\$7,329,800	\$7,329,800		
41	Dedicated Special Revenue.....	\$8,969,112	\$8,781,954		
42	Federal Trust.....	\$205,201,227	\$199,226,883		
43	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Titles				
44	XIX and XXI, Social Security Act, Federal Code.				
45	A.1.a. Notwithstanding any other provision of law, by November 1 of each year, the				
46	Department of Medical Assistance Services (DMAS) shall prepare and submit a forecast of				
47	Medicaid expenditures, upon which the Governor's budget recommendations will be based,				
48	for the current and subsequent two years to the Director, Department of Planning and Budget				
49	(DPB) and the Chairmen of the House Appropriations and Senate Finance and Appropriations				
50	Committees.				
51	b. The forecast shall be based on current state and federal laws and regulations.				
52	c. The forecast shall reflect only expenditures for medical services provided in Program				

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1	45600 and shall exclude service area 45606, service area 45607, and administrative				
2	expenditures.				
3	d. Rebasing and inflation estimates that are required by existing law or regulation for any				
4	Medicaid provider shall be included in the forecast.				
5	e. The forecast shall include a projection of the increases or decreases in managed care				
6	costs, including the rates that will be reflected in the upcoming July 1 contracts as well as				
7	changes in managed care rates for a three-year period including the current year.				
8	f. In preparing for each year's forecast of the managed care portions of the budget, DMAS				
9	shall submit to its actuarial contractor a letter of request, with a copy sent to the Director,				
10	DPB and the Chairmen of the House Appropriations and Senate Finance and				
11	Appropriations Committees. This letter shall document the department's request for a				
12	point estimate of managed care rates and changes in rates, based on the application of				
13	actuarial principals and methodologies and information available at the time of the				
14	forecast. The letter also shall require that the contractor reflect the years being forecasted,				
15	and shall specify the population groupings for which estimates are requested. The				
16	department shall request that the contractor reply in writing with a copy to all parties				
17	copied on the department's letter of request.				
18	2. In addition to the November 1 forecast submission, DMAS shall provide: 1) a separate				
19	accounting of forecasted expenditures by caseload/utilization, inflation and policy				
20	changes; and 2) an enrollment forecast for the same period of the forecast.				
21	3. In the development and execution of the official forecast, DMAS shall collaborate with				
22	staff from the Department of Planning and Budget (DPB), House Appropriations				
23	Committee and Senate Finance and Appropriations Committee. Further, DMAS shall				
24	consult with DPB and money committee staff throughout the year, as necessary, to review				
25	any issues that may influence the current or upcoming forecasts. Upon request from such				
26	staff, DMAS shall provide the information necessary to evaluate factors that may affect				
27	the Medicaid forecast; including, but not limited to, program utilization, enrollment, lump				
28	sum payments, and rate changes. At a minimum, DMAS shall provide such staff with				
29	program updates within 30 days after the end of each General Assembly session and fiscal				
30	year. By October 15 of each year, DMAS shall make a preliminary forecast of Medicaid				
31	expenditures available for review to staff from DPB and the House Appropriations and				
32	Senate Finance and Appropriations Committees. DMAS shall consider feedback generated				
33	from this review in the official November 1 forecast.				
34	B.1. The Department of Medical Assistance Services (DMAS) shall submit monthly				
35	expenditure reports of the Medicaid program by service that shall compare expenditures to				
36	the official Medicaid forecast, adjusted to reflect budget actions from each General				
37	Assembly Session. The monthly report shall be submitted to the Department of Planning				
38	and Budget and the Chairmen of the House Appropriations and Senate Finance and				
39	Appropriations Committees within 20 days after the end of each month.				
40	2. The Department of Medical Assistance Services shall prepare a quarterly report				
41	summarizing managed care expenditures by program and service category through the				
42	most recent quarter with three months of runout. The report shall summarize the data by				
43	service date for each quarter in the current fiscal year and the previous two fiscal years and				
44	update prior quarter expenditures. The department shall publish the report on the				
45	department's website no later than 30 days after the end of each quarter and shall notify				
46	the Department of Planning and Budget and the Chairmen of the House Appropriations				
47	and Senate Finance and Appropriations Committees.				
48	3. The Department of Medical Assistance Services shall track expenditures for the prior				
49	fiscal year that ended on June 30, that includes the expenditures associated with changes				
50	in services and eligibility made in the Medicaid and FAMIS programs adopted by the				
51	General Assembly in the past session(s). Expenditures related to changes in services and				
52	eligibility adopted in a General Assembly Session shall be included in the report for five				
53	fiscal years beginning from the first year the policy impacted expenditures in the Medicaid				
54	and FAMIS programs. The department shall report the expenditures of each funding				
55	change separately and show the impact by fiscal year. The report shall be submitted to the				
56	Department of Planning and Budget and the Chairmen of the House Appropriations and				

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1	Senate Finance and Appropriations Committees by December 1 of each year.				
2	4. The Department of Medical Assistance Services shall convene a meeting each quarter with				
3	the Secretary of Finance, Secretary of Health and Human Resources, or their designees, and				
4	appropriate staff from the Department of Planning and Budget, House Appropriations and				
5	Senate Finance and Appropriations Committees, and Joint Legislative Audit and Review				
6	Commission to explain any material differences in expenditures compared to the official				
7	Medicaid forecast, adjusted to reflect budget actions from each General Assembly Session.				
8	The main purpose of each meeting shall be to review and discuss the most recent Medicaid				
9	expenditures to determine the program's financial status. If necessary, the department shall				
10	provide options to bring expenditures in line with available resources. At each quarterly				
11	meeting, the department shall provide an update on any changes to the managed care				
12	programs, or contracts with managed care organizations, that includes detailed information				
13	and analysis on any such changes that may have an impact on the capitation rates or overall				
14	fiscal impact of the programs, including changes that may result in savings. In addition, the				
15	department shall report on utilization and other trends in the managed care programs. During				
16	each fiscal year, the meetings for each quarter shall be held in July, October, December, and				
17	April to review the previous three month period.				
18	C. The Department of Medical Assistance Services shall report a detailed accounting,				
19	annually, of the agency's organization and operations. This report shall include an				
20	organizational chart that shows all full- and part-time positions (by job title) employed by the				
21	agency as well as the current management structure and unit responsibilities. The report shall				
22	also provide a summary of organization changes implemented over the previous year. The				
23	report shall be made available on the department's website by August 15 of each year.				
24	D. The Department of Medical Assistance Services shall, within 15 days of receiving a				
25	deferral of federal grant funds, or release of a deferral, or a disallowance letter, notify the				
26	Director, Department of Planning and Budget, and the Chairmen of the House Appropriations				
27	and Senate Finance and Appropriations Committees of such deferral action or disallowance.				
28	The notice shall include the amount of the deferral or disallowance and a detailed explanation				
29	of the federal rationale for the action. Any federal documentation received by the department				
30	shall be attached to the notification.				
31	E.1. It is the intent of the General Assembly that the Department of Medical Assistance				
32	Services provide more data regarding Medicaid and other programs operated by the				
33	department on their public website. The department shall create a central website that				
34	consolidates data and statistical information to make the information more readily available to				
35	the general public. At a minimum the information included on such website shall include				
36	monthly enrollment data, expenditures by service, and other relevant data.				
37	2. The department shall make Medicaid and other agency data stored in the agency's data				
38	warehouse available through the department's website that includes, at a minimum, interactive				
39	tools for the user to select, display, manipulate and export requested data.				
40	3. The Department of Medical Assistance Services shall post on its website the complete State				
41	Plan for Medical Assistance along with all amendments in an easily searchable format to be				
42	accessible to the public.				
43	4. Within five days of any submission of a State Plan amendment to the Centers for Medicare				
44	and Medicaid Services, the Department of Medical Assistance Services shall post such				
45	submission on its website. The department shall also post any federal approval documents				
46	once the State Plan amendment is approved.				
47	5. The department shall publish a document on its website, updated annually, that lists all				
48	policy changes, including their fiscal impact, for the Medicaid program for the preceding				
49	fiscal year.				
50	F. The Department of Medical Assistance Services shall notify the Director, Department of				
51	Planning and Budget, and the Chairmen of the House Appropriations and Senate Finance and				
52	Appropriations Committees at least 30 days prior to any change in capitated rates for				
53	managed care companies. The notification shall include the amount of the rate increase or				
54	decrease, and the projected impact on the state budget.				

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1	G.1. Effective January 1, 2018, the Department of Medical Assistance Services shall			
2	include in all its contracts with managed care organizations (MCO) the following:			
3	a. A provision requiring the MCOs to return one-half of the underwriting gain in excess of			
4	three percent of Medicaid premium income up to 10 percent. The MCOs shall return 100			
5	percent of the underwriting gain above 10 percent.			
6	b. A requirement for detailed financial and utilization reporting. The reported data shall			
7	include: (i) income statements that show expenses by service category; (ii) balance sheets;			
8	(iii) information about related-party transactions; and (iv) information on service			
9	utilization metrics.			
10	c. Upon the inclusion of behavioral health care in managed care, behavioral health-			
11	specific metrics to identify undesirable trends in service utilization.			
12	d. Upon the inclusion of behavioral health care in managed care, a report on their policies			
13	and processes for identifying behavioral health providers who provide inappropriate			
14	services and the number of such providers that are disenrolled.			
15	2. For rate periods effective January 1, 2018 and thereafter, the Department of Medical			
16	Assistance Services shall direct its actuary as part of the rate setting process to:			
17	a. Identify potential inefficiencies in the Medallion program and adjust capitation rates for			
18	expected efficiencies. The department is authorized to phase-in this adjustment over time			
19	based on the portion of identified inefficiencies that MCOs can reasonably reduce each			
20	year.			
21	b. Monitor medical spending for related-party arrangements and adjust historical medical			
22	spending when deemed necessary to ensure that capitation rates do not cover excessively			
23	high spending as compared to benchmarks. Related-party arrangements shall mean those			
24	in which there is common ownership or control between the entities, and shall not include			
25	Medicaid payments otherwise authorized in this Item.			
26	c. Adjust capitation rates in the Medallion program to account for a portion of expected			
27	savings from required initiatives.			
28	d. Allow negative historical trends in medical spending to be carried forward when setting			
29	capitation rates.			
30	e. Annually rebase administrative expenses per member per month for projected			
31	enrollment changes.			
32	f. Annually incorporate findings on unallowable administrative expenses from audits of			
33	MCOs into its calculations of underwriting gain and administrative loss ratios for the			
34	purposes of ongoing financial monitoring, including enforcement of the underwriting gain			
35	cap.			
36	g. Adjust calculations of underwriting gain and medical loss ratio by classifying as profit			
37	medical spending that is excessively high due to related-party arrangements.			
38	3. The Department of Medical Assistance Services shall report to the General Assembly			
39	on spending and utilization trends within Medicaid managed care, with detailed			
40	population and service information and include an analysis and report on the underlying			
41	reasons for these trends, the agency's and MCOs' initiatives to address undesirable trends,			
42	and the impact of those initiatives. The report shall be submitted each year by September			
43	1.			
44	4. The Department of Medical Assistance Services shall develop a proposal for cost			
45	sharing requirements based on family income for individuals eligible for long-term			
46	services and supports through the optional 300 percent of Supplemental Security Income			
47	eligibility category and submit the proposal to the Centers for Medicare and Medicaid			
48	Services to determine if such a proposal is feasible. No cost sharing requirements shall be			
49	implemented unless approved by the General Assembly.			
50	H. The Department of Medical Assistance Services, to the extent permissible under			
51	federal law, shall enter into an agreement with the Department of Behavioral Health and			

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1	Developmental Services to share Medicaid claims and expenditure data on all Medicaid-				
2	reimbursed mental health, intellectual disability and substance abuse services, and any new or				
3	expanded mental health, intellectual disability retardation and substance abuse services that				
4	are covered by the State Plan for Medical Assistance. The information shall be used to				
5	increase the effective and efficient delivery of publicly funded mental health, intellectual				
6	disability and substance abuse services.				
7	I. The Department of Medical Assistance Services, in collaboration with the Department of				
8	Behavioral Health and Developmental Services, shall convene a stakeholder workgroup, to				
9	meet at least once annually, with representatives of the Virginia Association of Community				
10	Services Boards, the Virginia Network of Private Providers, the Virginia Association of				
11	Centers for Independent Living, Virginia Association of Community Rehabilitation Programs				
12	(VaACCSES), the disAbility Law Center of Virginia, the ARC of Virginia, and other				
13	stakeholders including representative family members, as deemed appropriate by the				
14	Department of Medical Assistance Services. The workgroup shall: (i) review data from the				
15	previous year on the distribution of the SIS levels and tiers by region and by waiver; (ii)				
16	review the process, information considered, scoring, and calculations used to assign				
17	individuals to their levels and reimbursement tiers; (iii) review the communication which				
18	informs individuals, families, providers, case managers and other appropriate parties about the				
19	SIS tool, the administration, and the opportunities for review to ensure transparency; and (iv)				
20	review other information as deemed necessary by the workgroup. The department shall report				
21	on the results and recommendations of the workgroup to the General Assembly by October 1				
22	of each year.				
23	J. The Department of Medical Assistance Services (DMAS) shall collect and provide to the				
24	Office of Children's Services (OCS) all information and data necessary to ensure the				
25	continued collection of local matching dollars associated with payments for Medicaid eligible				
26	services provided to children through the Children's Services Act. This information and data				
27	shall be collected by DMAS and provided to OCS on a monthly basis.				
28	K. The Departments of Medical Assistance Services (DMAS) and Social Services (DSS) shall				
29	collaborate with the League of Social Services Executives, and other stakeholders to analyze				
30	and report data that demonstrates the accuracy, efficiency, compliance, quality of customer				
31	service, and timeliness of determining eligibility for the Medicaid and CHIP programs. Based				
32	on this collaboration, the departments shall develop meaningful performance metrics on data				
33	in agency systems that shall be used to monitor eligibility trends, address potential				
34	compliance problem areas and implement best practices. DMAS shall maintain on its website				
35	a public dashboard on eligibility performance that includes performance metrics developed				
36	through collaborative efforts as well as the performance of local departments of social				
37	services and any centralized eligibility-processing unit. Effective August 1, 2018 this				
38	dashboard shall be updated for the previous quarter and 30 days following the end of each				
39	quarter thereafter.				
40	L. In addition to any regional offices that may be located across the Commonwealth, any				
41	statewide, centralized call center facility that operates in conjunction with a brokerage				
42	transportation program for persons enrolled in Medicaid or the Family Access to Medical				
43	Insurance Security plan shall be located in Norton, Virginia.				
44	M. The Department of Medical Assistance Services, in collaboration with the Department of				
45	Social Services, shall require Medicaid eligibility workers to search for unreported assets at				
46	the time of initial eligibility determination and renewal, using all currently available sources				
47	of electronic data, including local real estate property databases and the Department of Motor				
48	Vehicles for all Medicaid applicants and recipients whose assets are subject to an asset limit				
49	under Medicaid eligibility requirements.				
50	N.1. The Department of Medical Assistance Services shall require eligibility workers to verify				
51	income, using currently available Virginia Employment Commission data, for applicants and				
52	recipients who report no earned or unearned income. The Department shall require all				
53	Medicaid eligibility workers to apply the same protocols when verifying income for all				
54	applicants and recipients, including those who report no earned or unearned income.				
55	2. The Department shall amend the Virginia Medicaid application, upon approval of the				
56	federal Centers for Medicare and Medicaid Services, to require a Medicaid applicant to opt				
57	out if such applicant does not want to grant permission to the state to use his federal tax				



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1	returns for the purposes of renewing eligibility. The department shall implement the			
2	necessary regulatory changes and other necessary measures to be consistent with federal			
3	approval of any appropriate State Plan changes, and prior to the completion of any			
4	regulatory process undertaken in order to effect such change.			
5	O.1. The Department of Medical Assistance Services shall report on the operations and			
6	costs of the Medicaid call center (also known as the Cover Virginia Call Center). This			
7	report shall include the number of calls received on a monthly basis, the purpose of the			
8	call, the number of applications for Medicaid submitted through the call center, and the			
9	costs of the contract. The department shall submit the report by August 15 of each year to			
10	the Director, Department of Planning and Budget and the Chairmen of the House			
11	Appropriations and Senate Finance and Appropriations Committees.			
12	2. Out of this appropriation, \$3,283,004 the first year and \$3,283,004 the second year from			
13	the general fund and \$9,839,000 the first year and \$9,839,000 the second year from			
14	nongeneral funds is provided for the enhanced operation of the Cover Virginia Call Center			
15	as a centralized eligibility processing unit (CPU) that shall be limited to processing			
16	Medicaid applications received from the Federally Facilitated Marketplace, telephonic			
17	applications through the call center, or electronically submitted Medicaid-only			
18	applications. The department shall report the number of applications processed on a			
19	monthly basis and payments made to the contractor to the Director, Department of			
20	Planning and Budget and the Chairman of the House Appropriations and Senate Finance			
21	and Appropriations Committees. The report shall be submitted no later than 60 days after			
22	the end of each quarter of the fiscal year.			
23	P. Out of this appropriation, \$15,462,264 the first year and \$15,462,264 the second year			
24	from the general fund and \$62,407,632 the first year and \$62,407,632 the second year			
25	from nongeneral funds shall be provided to maintain and operate the Medicaid Enterprise			
26	System.			
27	Q.1. Out of this appropriation, \$6,035,000 the first year and \$6,035,000 the second year			
28	from special funds is appropriated to the Department of Medical Assistance Services			
29	(DMAS) for the disbursement of civil money penalties (CMP) levied against and collected			
30	from Medicaid nursing facilities for violations of rules identified during survey and			
31	certification as required by federal law and regulation. Based on the nature and			
32	seriousness of the deficiency, the agency or the Centers for Medicare and Medicaid			
33	Services may impose a civil money penalty, consistent with the severity of the violations,			
34	for the number of days a facility is not in substantial compliance with the facility's			
35	Medicaid participation agreement. Civil money penalties collected by the Commonwealth			
36	must be applied to the protection of the health or property of residents of nursing facilities			
37	found to be deficient. Penalties collected are to be used for (1) the payment of costs			
38	incurred by the Commonwealth for relocating residents to other facilities; (2) payment of			
39	costs incurred by the Commonwealth related to operation of the facility pending			
40	correction of the deficiency or closure of the facility; and (3) reimbursement of residents			
41	for personal funds or property lost at a facility as a result of actions by the facility or			
42	individuals used by the facility to provide services to residents. These funds are to be			
43	administered in accordance with the revised federal regulations and law, 42 CFR 488.400			
44	and the Social Security Act § 1919(h), for Enforcement of Compliance for Long-Term			
45	Care Facilities with Deficiencies. Any special fund revenue received for this purpose, but			
46	unexpended at the end of the fiscal year, shall remain in the fund for use in accordance			
47	with this provision.			
48	2. Of the amounts appropriated in Q.1. of this Item, up to \$225,000 the first year and			
49	\$225,000 the second year from special funds may be used for the costs associated with			
50	administering CMP funds.			
51	3. Of the amounts appropriated in Q.1. of this Item, up to \$2,310,000 the first year and			
52	\$2,310,000 the second year from the special funds may be used for special projects that			
53	benefit residents and improve the quality of nursing Facilities.			
54	4. Out of the amounts appropriated in Q.1. of this item, \$3,500,000 the first year and			
55	\$3,500,000 the second year from special funds shall be used for a quality improvement			
56	program addressing nursing facility capacity building. The program design may be based			
57	on the results of the Virginia Gold Quality Improvement Program pilot project, to include			

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1	peer mentoring, job-related and interpersonal skills training, and work-related benefits. The				
2	Department of Medical Assistance Services shall seek approval from the Centers for				
3	Medicare & Medicaid Services (CMS) to implement the program.				
4	5. By October 1 of each year, the department shall provide an annual report of the previous				
5	fiscal year that includes the amount of revenue collected and spending activities to the				
6	Chairmen of the House Appropriations and Senate Finance and Appropriations Committees				
7	and the Director, Department of Planning and Budget.				
8	6. No spending or activity authorized under the provisions of paragraph Q. of this Item shall				
9	necessitate general fund spending or require future obligations to the Commonwealth.				
10	7. The department shall maintain a CMP special fund balance of at least \$1.0 million to				
11	address emergency situations in Virginia's nursing facilities.				
12	8. The Department of Medical Assistance Services is authorized to administratively request				
13	up to \$2,000,000 of additional special fund appropriation for special projects if 1) the				
14	appropriated amounts in Q.3. are insufficient; and 2) such projects and costs are approved by				
15	the Centers for Medicare and Medicaid Services (CMS) for the Civil Money Penalty				
16	Reinvestment State Plan. The Department of Planning Budget shall approve such requests				
17	provided the required conditions are met.				
18	R. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
19	general fund shall be provided to contract with the Virginia Center for Health Innovation for				
20	research, development and tracking of innovative approaches to healthcare delivery.				
21	S. The Department of Medical Assistance Services shall, prior to the end of each fiscal				
22	quarter, determine and properly reflect in the accounting system whether pharmacy rebates				
23	received in the quarter are related to fee-for-service or managed care expenditures and				
24	whether or not the rebates are prior year recoveries or expenditure refunds for the current				
25	year. The state share of pharmacy rebates for the quarter determined to be prior year revenue				
26	shall be deposited to the Virginia Health Care Fund before the end of the fiscal quarter. The				
27	department shall create and use a separate revenue source code to account for pharmacy				
28	rebates in the Virginia Health Care Fund.				
29	T. Out of this appropriation, \$87,500 the first year and \$87,500 the second year from the				
30	general fund and \$262,500 the first year and \$262,500 second year from nongeneral funds				
31	shall be provided for support of the All Payer Claims Database operated by Virginia Health				
32	Information. This appropriation is contingent on federal approval of an Operational Advanced				
33	Planning Document.				
34	U. Out of this appropriation, \$875,000 the first year and \$875,000 the second year from the				
35	general fund and \$1,625,000 the first year and \$1,625,000 the second year from nongeneral				
36	funds is provided for the Department of Medical Assistance Services to amend the State Plan				
37	and any waivers under Title XXI to fund \$2,500,000 annually for three Poison Control centers				
38	serving Virginia as part of a Health Services Initiative. The department shall have the				
39	authority to promulgate emergency regulations to implement these amendments within 280				
40	days or less from the enactment of this act.				
41	V. Notwithstanding any other provision of law, the Department of Medical Assistance				
42	Services (DMAS) shall have the authority to adjust the date of any agency payments should				
43	doing so allow the agency to maximize federal reimbursement. This language shall only apply				
44	to the extent that any impacted payments or reimbursements are allowable and appropriate				
45	under state and federal rules.				
46	W.1. Out of amounts appropriated in the items for this agency, \$598,763 the first year and				
47	\$598,763 the second year from the general fund and \$823,476 the first year and \$823,476 the				
48	second year from nongeneral funds is provided to support seven appeals staff positions that				
49	will respond to additional appeals and ensure regulatory compliance.				
50	2. The Department of Medical Assistance Services shall amend regulations to clarify (i) the				
51	burden of proof in client appeals; (ii) the scope of review for de novo hearings in client				
52	appeals, and (iii) the timeframes for submission of documents and decision deadlines for de				
53	novo client hearings. The department shall have the authority to promulgate emergency				
54	regulations to implement these amendments within 280 days or less from the enactment of				

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1	this Act.				
2	X. Out of this appropriation, \$447,700 the first year and \$447,700 the second year from				
3	the general fund and \$1,212,666 the first year and \$1,212,666 the second year from				
4	nongeneral funds is provided to implement the Virginia Facilitated Enrollment Program.				
5	Y. Out of this appropriation, \$1,319,515 the first year and \$1,319,515 the second year				
6	from the general fund and \$3,798,129 the first year and \$3,798,129 the second year from				
7	federal funds is provided to support the Emergency Department Care Coordination				
8	Program (EDCC) as allowed by the Centers for Medicare and Medicaid Services. The				
9	Department of Medical Assistance Services, in cooperation with the Virginia Department				
10	of Health, shall establish a work group comprised of the EDCC contractor, the Virginia				
11	Health Information, Medicaid and commercial managed care organizations, health				
12	systems with emergency departments and emergency department physicians to optimize				
13	the use of the system and any enhancements to the system to facilitate communication and				
14	collaboration among physicians, other healthcare providers and other clinical and care				
15	management personnel about patients receiving services in hospital emergency				
16	departments for the purpose of improving the quality of care.				
17	Z. Effective July 1, 2021, the Department of Medical Assistance Services shall implement				
18	an orientation program for Doula service providers.				
19	AA. Out of this appropriation, \$90,000 the first year and \$90,000 the second year from the				
20	general fund and \$90,000 the first year and \$90,000 the second year from federal funds				
21	shall be used by the agency to hire a full time employee in the provider reimbursement				
22	division. This employee shall have the actuarial and accounting experience necessary to				
23	provide ongoing expertise on nursing facility reimbursement and rate methodology issues.				
24	BB. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from				
25	the general fund and \$300,000 the first year and \$300,000 the second year from federal				
26	funds shall be used by the agency to hire five additional full-time employees to augment				
27	existing staff in the agency's finance division. Specifically, the Department of Medical				
28	Assistance Services shall hire three additional positions in the budget division, one				
29	additional position in the fiscal division and one additional position in the provider				
30	reimbursement division. The agency shall inform the Director, Department of Planning				
31	and Budget once these positions are hired. In addition, these positions shall be highlighted				
32	in the agency's annual organizational report.				
33	CC.1. The Department of Medical Assistance Services, in conjunction with relevant				
34	stakeholders, shall convene a workgroup to develop a plan for a neurobehavioral science				
35	unit and a waiver program for individuals with brain injury and neuro-cognitive disorders.				
36	The neurobehavioral science unit shall be considered as one of the alternative institutional				
37	placements for individuals needing these waiver services. The workgroup shall make				
38	recommendations in the plan related to relevant service definitions, administrative				
39	structure, eligibility criteria, reimbursement rates, evaluation, and estimated annual costs				
40	to reimburse for neurobehavioral institutional care and administration of the waiver				
41	program. The department shall include a rate methodology that supports institutional costs				
42	and waiver services.				
43	2. The department shall submit a report which outlines the recommendations for a				
44	neurobehavioral science unit, waiver program, and the service methodology to the Chairs				
45	of the House Appropriations and Senate Finance and Appropriations Committees by				
46	November 1, 2022.				
47	DD. The Department of Medical Assistance Services and the Department of Planning and				
48	Budget shall evaluate the impact of merging the Commonwealth Care Coordinated Plus				
49	and Medallion 4.0 managed care programs to identify administrative cost savings and				
50	efficiencies that will result from combining the two programs and contracts. The				
51	departments shall develop a plan to achieve savings of at least \$1.0 million a year and				
52	shall report that plan to the Chairs of the House Appropriations and Senate Finance and				
53	Appropriations Committees by no later than October 1, 2022.				
54	<i>EE.1. The Department of Medical Assistance Services is authorized to begin the</i>				
55	<i>reprocurement of the Commonwealth's managed care service delivery system with an</i>				

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	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	<i>implementation date no earlier than July 1, 2024.</i>			
2	<i>2. In development of a single managed care contract with the selected managed care</i>			
3	<i>organizations, the department shall not include the following services, which shall remain in</i>			
4	<i>fee-for-service: (i) dental services; (ii) developmental disability waiver services; (iii) and</i>			
5	<i>other services currently excluded from the managed care contracts. DMAS shall not include</i>			
6	<i>any new services in the contract unless explicitly authorized by the General Assembly.</i>			
7	<i>3. The department shall ensure that the cost of any programmatic and/or contractual changes</i>			
8	<i>are fully accounted for in the Appropriation Act. Contract and program changes associated</i>			
9	<i>with this reprourement shall not create any future funding commitments unless authorized by</i>			
10	<i>the General Assembly.</i>			
11	<i>4. The department shall have its contracted actuary review the new managed care contract</i>			
12	<i>and report on all program changes as compared to the existing contract and estimate any</i>			
13	<i>fiscal impact of such changes no later than 30 days prior to the effective date of the contract.</i>			
14	Total for Department of Medical Assistance Services.		<b>\$20,682,856,509</b>	<b><del>\$21,216,680,251</del></b>
15				<b>\$23,040,568,817</b>
16	General Fund Positions.....	266.02	263.52	
17	Nongeneral Fund Positions.....	276.98	<del>274.48</del>	
18			279.48	
19	Position Level.....	543.00	<del>538.00</del>	
20			543.00	
21	Fund Sources: General.....	\$5,824,897,704	<del>\$6,244,987,584</del>	
22			\$6,026,900,220	
23	Special.....	\$7,329,800	\$7,329,800	
24	Dedicated Special Revenue.....	\$1,686,990,140	\$1,718,425,974	
25	Federal Trust.....	\$13,163,638,865	<del>\$13,245,936,893</del>	
26			\$15,287,912,823	
27	<b>§ 1-96. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)</b>			
28	309. Regulation of Public Facilities and Services (56100)..		\$11,501,803	\$11,501,803
29	Regulation of Health Care Service Providers (56103).	\$11,501,803	\$11,501,803	
30	Fund Sources: General.....	\$7,420,610	\$7,420,610	
31	Special.....	\$3,317,612	\$3,317,612	
32	Federal Trust.....	\$763,581	\$763,581	
33	Authority: Title 37.2, Chapter 4, Code of Virginia.			
34	The department shall post on its Web site information concerning (i) any application for			
35	initial licensure of or renewal of a license, denial of an application for an initial license or			
36	renewal of a license, or issuance of provisional licensure of for any residential facility for			
37	children located in the locality and (ii) all inspections and investigations of any residential			
38	facility for children licensed by the department, including copies of any reports of such			
39	inspections or investigations. Information concerning inspections and investigations of			
40	residential facilities for children shall be posted on the department's Web site within seven			
41	days of the issuance of any report and shall be maintained on the department's website for a			
42	period of at least six years from the date on which the report of the inspection or investigation			
43	was issued.			
44	310. A. It is the intent of the General Assembly that the Department of Behavioral Health and			
45	Developmental Services proceed in transforming its system of care into a model that			
46	embodies best practices and state-of-the art services. The consumer-driven system of services			
47	and supports shall promote self-determination, empowerment, recovery, resilience, health,			
48	and the highest possible level of consumer participation in all aspects of community life. The			
49	transformed system shall include investments in a suitable array and adequate quantity of			
50	community-based services, with an emphasis on consumer choice and the appropriate use of			
51	facility resources. State facilities shall be redesigned to ensure high quality care, efficient			
52	operation, and capacity necessary for persons most in need of such care. Amounts authorized			

ITEM 310.		Item Details(\$)		Appropriations(\$)	
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1	herein, and in related legislation, shall be used to support the transformation of the system				
2	of care and to promote the provision of behavioral health and developmental services in				
3	the most efficient and appropriate setting. The Department of Behavioral Health and				
4	Developmental Services may consider the use of public-private partnerships to deliver				
5	behavioral health and intellectual disability services as part of the comprehensive				
6	behavioral health and intellectual disability system of care, in facilities that are being				
7	planned for renovation or replacement. These partnerships may include contracts with				
8	private entities for facility operations, unless the Department of Behavioral Health and				
9	Developmental Services can demonstrate that continued state operation of the facility is at				
10	least as cost effective and provides at least an equivalent or higher level quality care than				
11	operation by a private entity.				
12	B. Notwithstanding any law to the contrary, on July 1, of each year, the State Comptroller				
13	shall transfer to the general fund any special revenue fund balance accumulated by the				
14	Department of Behavioral Health and Developmental Services in excess of \$25,000,000.				
15	Any special fund revenue allotted for the implementation of electronic health records shall				
16	not be counted in the balance.				
17	C.1. Notwithstanding §4-5.10, §4-5.09 of this Act and paragraph C. of § 2.2-1156, Code				
18	of Virginia, the Department of Behavioral Health and Developmental Services is hereby				
19	authorized to deposit the entire proceeds of the sales of surplus land at state-owned				
20	behavioral health and intellectual disability facilities into a revolving trust fund. The trust				
21	fund may initially be used for expenses associated with restructuring such facilities.				
22	Remaining proceeds after such expenses shall be dedicated to continuing services for				
23	current patients as facility services are restructured. Thereafter, the fund will be used to				
24	enhance services to individuals with mental illness, intellectual disability and substance				
25	abuse problems.				
26	2. Expenditures from the Behavioral Health and Developmental Services Trust Fund shall				
27	be subject to appropriation through an appropriations bill passed by the General				
28	Assembly.				
29	3. Any remaining appropriation at year end in the Behavioral Health and Developmental				
30	Services Trust Fund shall be carried forward to the subsequent fiscal year.				
31	D.1. Any funds appropriated in this act for the purpose of complying with the settlement				
32	agreement with the United States Department of Justice pursuant to civil action no:				
33	3:12cv059-JAG that remain unspent at the end of each fiscal year shall be reported by the				
34	Department of Behavioral Health and Developmental Services to the Department of				
35	Planning and Budget and the Chairs of the House Appropriations and Senate Finance and				
36	Appropriations Committees by September 1 after the close of each fiscal year. The				
37	department shall include in its report each item and the amount of funding for such item				
38	that remains unspent, with an explanation for the remaining balance at year end.				
39	2. The Department of Behavioral Health and Developmental Services shall report on the				
40	status of compliance with the provisions of the settlement agreement with the United				
41	States Department of Justice pursuant to civil action no: 3:12cv059-JAG and shall: (i) list				
42	each noncompliant provision; (ii) the status of meeting the provision; (iii) the department's				
43	planned actions to achieve compliance; and (iv) the date the department expects to achieve				
44	compliance with the provision. The department shall report such information to the				
45	Director, Department of Planning and Budget and the Chairs of the House Appropriations				
46	and Senate Finance and Appropriations Committees quarterly, with each report due 30				
47	days after the end of each quarter.				
48	E. The Department of Behavioral Health and Developmental Services shall, in its				
49	guidance, regulations and policies for Certified Prescreener Clinicians, related to				
50	educational and supervisory qualifications, ensure compliance with the process to allow				
51	experienced staff who do not meet the enhanced requirements to continue to practice as a				
52	Certified Prescreener Clinician as outlined in the 2016 memos and guidance from the				
53	department. The department shall not alter such requirements until July 1, 2023, or after a				
54	comprehensive review of Certified Prescreener Clinicians has been conducted.				
55	311. Administrative and Support Services (49900).....			\$129,607,903	\$128,262,769
56					\$146,512,769

ITEM 311.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	General Management and Direction (49901).....	\$22,884,269	\$19,871,519		
2			\$20,371,519		
3	Information Technology Services (49902).....	\$46,101,030	\$49,069,136		
4	Architectural and Engineering Services (49904).....	\$2,776,224	\$2,776,224		
5	Collection and Locator Services (49905).....	\$3,427,387	\$3,427,387		
6	Human Resources Services (49914).....	\$682,230	\$682,230		
7	Planning and Evaluation Services (49916).....	\$3,626	\$3,626		
8	Program Development and Coordination (49933).....	\$53,733,137	\$52,432,647		
9			\$70,182,647		
10	Fund Sources: General.....	\$83,189,309	\$77,440,300		
11			\$95,690,300		
12	Special.....	\$14,544,137	\$17,276,798		
13	Dedicated Special Revenue.....	\$2,000,378	\$3,671,592		
14	Federal Trust.....	\$29,874,079	\$29,874,079		
15	Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,				
16	Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.				
17	A. The Commissioner, Department of Behavioral Health and Developmental Services shall, at				
18	the beginning of each fiscal year, establish the current capacity for each facility within the				
19	system. When a facility becomes full, the commissioner or his designee shall give notice of				
20	the fact to all sheriffs.				
21	B. The Commissioner, Department of Behavioral Health and Developmental Services shall				
22	work in conjunction with community services boards to develop and implement a graduated				
23	plan for the discharge of eligible facility clients to the greatest extent possible, utilizing				
24	savings generated from statewide gains in system efficiencies.				
25	C. Notwithstanding § 4-5.09 of this act and paragraph C of § 2.2-1156, Code of Virginia, the				
26	Department of Behavioral Health and Developmental Services is hereby authorized to deposit				
27	the entire proceeds of the sales of surplus land at state-owned behavioral health and				
28	intellectual disability facilities into a revolving trust fund. The trust fund may initially be used				
29	for expenses associated with restructuring such facilities. Remaining proceeds after such				
30	expenses shall be dedicated to continuing services for current patients as facility services are				
31	restructured. Thereafter, the fund will be used to enhance services to individuals with mental				
32	illness, intellectual disability and substance abuse problems.				
33	D. The Department of Behavioral Health and Developmental Services shall identify and				
34	create opportunities for public-private partnerships and develop the incentives necessary to				
35	establish and maintain an adequate supply of acute-care psychiatric beds for children and				
36	adolescents.				
37	E. The Department of Behavioral Health and Developmental Services, in cooperation with the				
38	Department of Juvenile Justice, where appropriate, shall identify and create opportunities for				
39	public-private partnerships and develop the incentives necessary to establish and maintain an				
40	adequate supply of residential beds for the treatment of juveniles with behavioral health				
41	treatment needs, including those who are mentally retarded, aggressive, or sex offenders, and				
42	those juveniles who need short-term crisis stabilization but not psychiatric hospitalization.				
43	F. Out of this appropriation, \$730,788 the first year and \$730,788 the second year from the				
44	general fund shall be provided for placement and restoration services for juveniles found to be				
45	incompetent to stand trial pursuant to Title 16.1, Chapter 11, Article 18, Code of Virginia.				
46	G. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
47	general fund shall be used to pay for legal and medical examinations needed for individuals				
48	living in the community and in need of guardianship services.				
49	H.1. Out of this appropriation, \$554,975 the first year and \$554,975 the second year from the				
50	general fund shall be provided for clinical evaluations and court testimony for sexually violent				
51	predators who are being considered for release from state correctional facilities and who will				
52	be referred to the Clinical Review Committee for psycho-sexual evaluations prior to the state				
53	seeking civil commitment				

ITEM 311.		Item Details(\$)		Appropriations(\$)	
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1	2. Out of this appropriation, \$4,207,356 the first year and \$4,659,066 the second year from				
2	the general fund shall be provided for conditional release services, including treatment,				
3	and costs associated with contracting with Global Positioning System service to closely				
4	monitor the movements of individuals who are civilly committed to the sexually violent				
5	predator program but conditionally released as provided by the Department of				
6	Corrections, outlined in the Memorandum of Understanding between the two agencies and				
7	pursuant to §37.2-912 of the Code of Virginia.				
8	I. Out of this appropriation, \$146,871 the first year and \$146,871 the second year from the				
9	general fund shall be used to operate a real-time reporting system for public and private				
10	acute psychiatric beds in the Commonwealth.				
11	J. The Department of Behavioral Health and Developmental Services shall submit a report				
12	to the Governor and the Chairmen of the House Appropriations and Senate Finance and				
13	Appropriations Committees no later than December 1 of each year for the preceding fiscal				
14	year that provides information on the operation of Virginia's publicly-funded behavioral				
15	health and developmental services system. The report shall include a brief narrative and				
16	data on the numbers of individuals receiving state facility services or Community Services				
17	Boards (CSB) services, including purchased inpatient psychiatric services, the types and				
18	amounts of services received by these individuals, and CSB and state facility service				
19	capacities, staffing, revenues, and expenditures. The annual report also shall describe				
20	major new initiatives implemented during the past year and shall provide information on				
21	the accomplishment of systemic outcome and performance measures during the year.				
22	K. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
23	the general fund shall be used for a comprehensive statewide suicide prevention program.				
24	The Commissioner of the Department of Behavioral Health and Developmental Services,				
25	in collaboration with the Departments of Health, Education, Veterans Services, Aging and				
26	Rehabilitative Services, and other partners shall develop and implement a statewide				
27	program of public education, evidence-based training, health and behavioral health				
28	provider capacity-building, and related suicide prevention activity.				
29	L. The Department of Behavioral Health and Developmental Services in collaboration				
30	with the Department of Medical Assistance Services shall provide a detailed report for				
31	each fiscal year on the budget, expenditures, and number of recipients for each specific				
32	intellectual disability (ID) and developmental disability (DD) service provided through the				
33	Medicaid program or other programs in the Department of Behavioral Health and				
34	Developmental Services. This report shall also include the overall budget and				
35	expenditures for the ID, DD and Day Support waivers separately. The Department of				
36	Medical Assistance Services shall provide the necessary information to the Department of				
37	Behavioral Health and Developmental Services 90 days after the end of each fiscal year.				
38	This information shall be published on the Department of Behavioral Health and				
39	Developmental Services' website within 120 days after the end of each fiscal year.				
40	M. Effective July 1, 2015, the Department of Behavioral Health and Developmental				
41	Services shall not charge any fee to Community Services Boards or private providers for				
42	use of the knowledge center, an on-line training system.				
43	N. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from				
44	the general fund shall be used to provide mental health first aid training and certification				
45	to recognize and respond to mental or emotional distress. Funding shall be used to cover				
46	the cost of personnel dedicated to this activity, training, manuals, and certification for all				
47	those receiving the training.				
48	O. Out of this appropriation, \$752,170 the first year and \$752,170 the second year from				
49	the general fund is provided to establish community support teams responsible for the				
50	development and oversight of a continuum of integrated community settings for				
51	individuals leaving state hospitals.				
52	P. The Department of Behavioral Health and Developmental Services and the Department				
53	of Medical Assistance Services shall recognize Certified Employment Support				
54	Professional (CESP) and Association of Community Rehabilitation Educators (ACRE)				
55	certifications in lieu of competency requirements for supported employment staff in the				
56	developmental disability Medicaid waiver programs to allow providers that are				

ITEM 311.	Item Details(\$)	Appropriations(\$)	
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1	Department of Aging and Rehabilitative Services (DARS) vendors that hold a national three-		
2	year accreditation from the National Council on Accreditation of Rehabilitation Facilities		
3	(CARF) to be deemed qualified to meet employment competency requirements.		
4	Q. The Department of General Services, in cooperation with the Department of Behavioral		
5	Health and Developmental Services, shall work with James City County to identify a		
6	minimum of 10 acres on the Eastern State Hospital site for the location of a new facility for		
7	Colonial Behavioral Health, which may or may not include a joint facility with Olde Towne		
8	Medical Center. The subject acres shall be transferred to James City County upon such terms		
9	and conditions as may be agreed to by the parties.		
10	R.1. The Department of Behavioral Health and Developmental Services for each fiscal year		
11	shall report the number of waiver slots, by waiver, that becomes available for reallocation		
12	during the year. In addition, the department shall report on the allocation of emergency waiver		
13	slots and reserve slots, which shall include how many slots were allocated in the year and for		
14	which waiver. The information on reserve slots shall indicate for which waiver the reserve		
15	slot was used and the waiver from which the individual moved that was granted the slot.		
16	Furthermore, the report shall show the allocations by each Community Services Board from		
17	new waiver slots, emergency slots and reserve slots for the year. The department shall submit		
18	this report for the prior fiscal year, ending June 30, by September 1 of each year.		
19	2. The department shall report within 30 days after the close of each quarter, the number of		
20	new slots for the fiscal year that have been allocated by Community Services Boards and of		
21	those how many are accessing services. The report shall be provided on the department's		
22	website.		
23	S.1. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the		
24	general fund is provided for compensation to individuals who were involuntarily sterilized		
25	pursuant to the Virginia Eugenical Sterilization Act and who were living as of February 1,		
26	2015. Any funds that are appropriated but remain unspent at the end of the fiscal year shall be		
27	carried forward into the subsequent fiscal year in order to provide compensation to individuals		
28	who qualify for compensation.		
29	2. A claim may be submitted on behalf of an individual by a person lawfully authorized to act		
30	on the individual's behalf. A claim may be submitted by the estate of or personal		
31	representative of an individual who died on or after February 1, 2015.		
32	3. Reimbursement shall be contingent on the individual or their representative providing		
33	appropriate documentation and information to certify the claim under guidelines established		
34	by the department.		
35	4. Reimbursement per verified claim shall be \$25,000 and shall be contingent on funding		
36	being available, with disbursements being prioritized based on the date at which sufficient		
37	documentation is provided.		
38	5. Should the funding provided in the paragraph be exhausted prior to the end of the fiscal		
39	year, the department may use available special fund revenue balances to provide		
40	compensation. The department shall report to the Governor and the Chairmen of the House		
41	Appropriations and Senate Finance and Appropriations Committees on a quarterly basis on		
42	the number of additional individuals who have applied.		
43	T. The Department of Behavioral Health and Development Services and the Department of		
44	Medical Assistance Services shall not implement the proposed individualized supports budget		
45	process for the Medicaid Community Living, Family and Individual Support and Building		
46	Independence Waiver programs without the explicit authorization of the General Assembly		
47	through legislation or authorizing budget language.		
48	U. The Department of Behavioral Health and Developmental Services shall report on the		
49	allocation and funding for Programs of Assertive Community Treatment (PACT) in the		
50	Commonwealth. The report shall include information on the cost of each team, the cost per		
51	individual served and the cost effectiveness of each PACT in diverting individuals from state		
52	and local hospitalization and stabilizing individuals in the community. The department shall		
53	provide the report to the Chairmen of the House Appropriations and Senate Finance and		
54	Appropriations Committees by November 1, of each year.		



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1	V. The Department of Behavioral Health and Developmental Services shall work with the				
2	Fairfax-Falls Church Community Services Board, and the provider, to ensure that future				
3	openings for the Miller House in Falls Church allow residents of Falls Church, that have				
4	been allocated a developmental disability waiver slot, be given first choice in the Miller				
5	House, if the group home is appropriate to meet their needs. In addition, the department				
6	shall work with the Community Services Board and the City of Falls Church to explore				
7	options for establishing a special allocation within the Community Services Board				
8	allocation of waiver slots for Falls Church residents who are on the Priority One waiting				
9	list and could live in the Miller House when future openings occur in the group home.				
10	W. The Department of Behavioral Health and Developmental Services shall <del>lease</del> <i>cause</i>				
11	<i>the conveyance</i> of 25 acres of land at Eastern State Hospital to Hope Family Village				
12	Corporation for one dollar for the development of a village of residence and common				
13	areas to create a culture of self-care and neighborly support for families and their loved				
14	ones impacted by serious mental illness. The department shall work with the Hope Family				
15	Village Corporation to identify a 25 acre plot of land that is suitable for the project.				
16	X. The Department of Behavioral Health and Developmental Services shall report a				
17	detailed accounting, annually, of the agency's organization and operations. This report				
18	shall include an organizational chart that shows all full- and part-time positions (by job				
19	title) employed by the agency as well as the current management structure and unit				
20	responsibilities. The report shall also provide a summary of organization changes				
21	implemented over the previous year. The report shall be made available on the				
22	department's website by August 15, of each year.				
23	Y. Notwithstanding the provisions of the Acts of Assembly, Chapter 610, of the 2019				
24	Session or any other provision of law, the Department of General Services is hereby				
25	authorized to sell, pursuant to § 2.2-1156, certain real property in Carroll County outside				
26	the town of Hillsville on which the former Southwestern Virginia Training Center was				
27	situated, subject to the following conditions: (1) the sale price shall be, at a minimum, an				
28	amount sufficient to fully cover any debt or other financial obligations currently on the				
29	property; (2) the purchaser shall be responsible for all transactional expenses associated				
30	with the transfer of the property; and (3) the sale shall be made to a health care company				
31	that agrees to use the property for the provision of health care services for a minimum of				
32	five years established through a deed restriction.				
33	Z. Included in this item is \$150,000 the first year and \$150,000 the second year from the				
34	general fund to support substance abuse treatment utilizing appropriate, long-acting,				
35	injectable prescription drug treatment regimens ("treatment") used in conjunction with				
36	drug treatment court programs. Such treatment may be utilized in approved drug treatment				
37	court programs. In allocating such funding, the department shall consider the rate of				
38	fatalities within the locality, whether a drug treatment court program is available and				
39	whether such program utilizes medication-assisted treatment. The drug treatment court				
40	programs utilizing this funding shall use these resources to support provider fees,				
41	counseling and patient monitoring for participants, and medication to participants in which				
42	the costs of treatment services would not otherwise be covered. The Department of				
43	Behavioral Health and Developmental Services shall submit a report to the Chairs of the				
44	House Appropriations and Senate Finance and Appropriations Committees no later than				
45	December 1 of each year for the preceding fiscal year that provides information on the				
46	number of participants, the number of drug courts that utilized the funding and the number				
47	of treatments administered. Any adult drug treatment court that accesses this funding shall				
48	provide all necessary information to the Department of Behavioral Health and				
49	Developmental Services to prepare this report.				
50	AA. Out of this appropriation, \$940,000 the first year and \$940,000 the second year from				
51	the general fund shall be provided to Commonwealth Autism Services to assist in				
52	coordination of services for people with developmental disabilities in regards to autism				
53	assessments and services in Virginia.				
54	BB.1. The Department of Behavioral Health and Developmental Services shall preserve				
55	historic microfiche records at Central State Hospital and work with interested partners to				
56	digitize such records to be added to the Central State Hospital Digital Library and				
57	Archives Project in order to make such information publicly available to researchers or				

ITEM 311.		Item Details(\$)		Appropriations(\$)	
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1	other interested parties.				
2	2. Out of this appropriation, \$150,000 the first year from the general fund shall be provided to				
3	digitize historic microfiche records of Central State Hospital to be added to the Central State				
4	Hospital Digital Library and Archives Project. The Department of Behavioral Health and				
5	Developmental Services shall coordinate with the Library of Virginia for the preservation				
6	efforts and future storage of such records.				
7	CC. Out of this appropriation, \$3,012,750 the first year from the general fund is provided for				
8	a contract with the Virginia Health Care Foundation for a pilot to remove barriers to the				
9	mental health workforce, including the payment of supervisory hours for those individuals				
10	seeking degrees in social work and counseling.				
11	DD. 1.Out of this appropriation \$900,000 the second year from the general fund shall be				
12	provided for underage marijuana use prevention initiatives.				
13	2. Of the amounts provided in DD.1. \$900,000 is appropriated the second year for a contract				
14	with the Virginia Foundation for Healthy Youth to create a statewide marijuana and cannabis				
15	use prevention campaign to prevent underage use.				
16	EE. Out of this appropriation, \$1,026,000 the first year and \$1,026,000 the second year from				
17	the general fund is provided for dementia behavioral specialists to provide training and				
18	consultative services and support.				
19	FF. Out of this appropriation, \$1,671,214 the first year and \$1,671,214 the second year from				
20	the Crisis Call Center Fund is appropriated for costs associated with the establishment and				
21	operation of the 988 Crisis Call Center.				
22	GG.1. Out of this appropriation, \$101,970 the first year and \$101,970 the second year shall be				
23	used to increase the number of tobacco retailer compliance inspections to be performed				
24	pursuant to a contract with the Virginia Alcoholic Beverage Control Authority.				
25	2. The Department of Behavioral Health and Developmental Services, in consultation with the				
26	Virginia Alcoholic Beverage Control Authority, shall develop a plan to further increase the				
27	number of tobacco retailer compliance inspections to be completed annually for the purpose				
28	of reducing the retailer violation rate. The plan shall include identification of additional				
29	resources needed, alternative options for the provision of compliance checks, and any				
30	necessary legislative changes. The Department shall identify and pursue any applicable				
31	federal grants that may be used for the costs of implementing the plan. Agencies in the				
32	executive branch shall provide assistance as needed in development of the plan. The				
33	Department shall submit the plan by September 1, 2022 to the Secretary of Finance and the				
34	Chairmen of the House Appropriations and Senate Finance and Appropriations Committees.				
35	HH. Out of this appropriation, \$2,500,000 the first year <i>and \$7,500,000 the second year</i> from				
36	the general fund is provided for: (i) the Department of Behavioral Health and Developmental				
37	Services and partners to provide technical assistance to school divisions seeking guidance on				
38	integrating mental health services; and (ii) grants to school divisions to contract for				
39	community-based mental health services for students from public or private community-based				
40	providers. The department shall require the pilot programs to report back to the department on				
41	the success factors for integrating behavioral health in education settings and identify funding				
42	recommendations and resources needed to continue these efforts. The department shall report				
43	such information <i>annually</i> to the Behavioral Health Commission by September 1; <del>2023</del> .				
44	II. The Department of Behavioral Health and Developmental Services shall, in any fiscal year				
45	that new developmental disability waiver slots are authorized in this act, allocate such slots to				
46	the Community Services Boards and a Behavioral Health Authority by the first day of the				
47	fiscal year, such that the slots can be assigned to eligible individuals on the Priority One				
48	waiting list to access services as soon as possible.				
49	JJ.1. The Department of Behavioral Health and Developmental Services shall establish a				
50	workgroup of relevant stakeholders to examine the Problem Gambling Treatment and Support				
51	Fund to determine the most effective strategies in serving individuals with gambling				
52	addiction. Specifically, the workgroup shall: (i) examine best practices and programs in other				
53	states; and (ii) determine whether the fund should support services at the Community Services				
54	Board level or statewide programs. The department shall report the findings and				

ITEM 311.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	recommendations of the workgroup to the Governor and the Chairs of House			
2	Appropriations and Senate Finance and Appropriations Committees by November 15,			
3	2022.			
4	2. The Department of Behavioral Health and Developmental Services shall report			
5	annually, by September 1 of each year, on the revenue collections, expenditures and			
6	allocations of the Problem Gambling Treatment and Support Fund for the prior fiscal year			
7	to the Department of Planning and Budget and the Chairs of House Appropriations and			
8	Senate Finance and Appropriations Committees.			
9	KK. Effective July 1, 2023, the Department of Medical Assistance Services shall be			
10	responsible for all aspects of rate setting for Developmental Disability waiver services,			
11	which includes developing, analyzing, modifying, rebasing or implementing such rates.			
12	The Director, Department of Planning and Budget shall determine the amount of funding,			
13	and staffing, currently utilized by the Department for Behavioral Health and			
14	Developmental Services for rate setting activities, including contractual costs, and shall			
15	transfer such funding and positions, if so determined, to the Department of Medical			
16	Assistance Services by no later than October 15, 2023.			
17	LL. The Department of Behavioral Health and Developmental Services shall collect, or			
18	survey, Community Services Boards (CSBs) and the Behavioral Health Authority (BHA)			
19	on compensation of their employees by position type, which shall include average salary			
20	and turnover and vacancy data, and any other relevant data the department determines as			
21	necessary to assist in developing a proposal to address compensation issues for			
22	consideration in the 2023 Session. The department shall report the data, by CSB and BHA,			
23	along with any findings and recommendations to address compensation issues to the			
24	Department of Planning and Budget and the Chairs of the House Appropriations and			
25	Senate Finance and Appropriations Committees by no later than October 15, 2022.			
26	<i>MM. Out of this appropriation, \$500,000 the second year from the general fund shall be</i>			
27	<i>provided for the Department of Behavioral Health and Developmental Services to</i>			
28	<i>evaluate public-private partnership arrangements for the Catawba Hospital</i>			
29	<i>Transformation Plan or other potential alternatives for the provision of behavioral health</i>			
30	<i>or substance use disorder services, including private sector options. This shall include,</i>			
31	<i>but not limited to, potential public-private partnerships to manage and operate a</i>			
32	<i>substance use disorder facility and to manage a new residential treatment program and</i>			
33	<i>outpatient facility. The Department shall assess how the surrounding localities and their</i>			
34	<i>local law enforcement agencies may work together to share efforts in transporting and</i>			
35	<i>taking custody of individuals under an emergency custody order or temporary detention</i>			
36	<i>order who would otherwise be transported to Catawba. Additionally, the Department shall</i>			
37	<i>consult with the Opioid Abatement Authority to assess if and how the surrounding</i>			
38	<i>localities may pool their opioid settlement funds to aid in the Catawba Hospital</i>			
39	<i>Transformation Plan. The Department shall report their preliminary findings to the</i>			
40	<i>Chairs of the House Appropriations and Senate Finance and Appropriations Committees</i>			
41	<i>by December 1, 2023 and submit a final report by July 1, 2024.</i>			
42	<i>NN. Out of this appropriation, \$10,000,000 the second year from the general fund is</i>			
43	<i>provided for comprehensive psychiatric emergency programs or similar models of</i>			
44	<i>psychiatric care in emergency departments. Projects may include public-private</i>			
45	<i>partnerships, to include contracts with private entities. All selected programs must</i>			
46	<i>collaborate with the region's community services board or behavioral health authority.</i>			
47	<i>Notwithstanding any other provision of law, contracts entered into pursuant to this</i>			
48	<i>paragraph shall be exempt from competition as otherwise required by the Virginia Public</i>			
49	<i>Procurement Act §§ 2.2-4300 through 2.2-4377, Code of Virginia. The Department of</i>			
50	<i>Behavioral Health and Developmental Services shall report quarterly on projects</i>			
51	<i>awarded with details on each project and its projected impact on the state behavioral</i>			
52	<i>health facility census. The report shall be submitted to the Chairs of House</i>			
53	<i>Appropriations and Senate Finance and Appropriations Committee no later than 30 days</i>			
54	<i>after each quarter ends.</i>			
55	<i>OO. Out of this appropriation, \$250,000 the second year from the general fund shall be</i>			
56	<i>provided to Bennett's Village for support to develop a regional all abilities playground in</i>			
57	<i>Charlottesville.</i>			

ITEM 312.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	312.				
2				\$83,241,431	\$78,300,847
3					\$160,517,245
4					
5		\$6,709,379	\$6,709,379		
6			\$6,959,379		
7		\$74,482,052	\$69,541,468		
8			\$150,091,468		
9		\$2,050,000	\$2,050,000		
10			\$3,466,398		
11		\$82,257,776	\$77,317,192		
12			\$158,117,192		
13		\$983,655	\$983,655		
14			\$2,400,053		
15		Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,			
16		Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.			
17		A. Out of this appropriation, \$5,050,000 the first year and \$5,050,000 the second year from			
18		the general fund shall be used for Developmental Disability Health Support Networks in			
19		regions served, or previously served, by Southside Virginia Training Center, Central Virginia			
20		Training Center, Northern Virginia Training Center, and Southwestern Virginia Training			
21		Center.			
22		B. Out of this appropriation, \$705,000 the first year and \$705,000 the second year from the			
23		general fund shall be used to provide community-based services to individuals transitioning			
24		from state training centers to community settings who are not eligible for Medicaid.			
25		C.1. Out of this appropriation, \$27,722,785 the first year and \$27,722,785 the second year			
26		from the general fund shall be used to address census issues at state facilities by providing			
27		community-based services for those individuals determined clinically ready for discharge or			
28		for the diversion of admissions to state facilities by purchasing acute inpatient or community-			
29		based psychiatric services.			
30		2. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year from the			
31		general fund is provided for the development or acquisition of clinically appropriate housing			
32		options to provide comprehensive community-based care for individuals in state hospitals			
33		who have complex and resource-intensive needs who have been clinically determined able to			
34		move from a hospital to a more integrated setting. In addition to the funds in this Item,			
35		\$250,000 the first year and \$250,000 the second year from the general fund is provided in			
36		Item 311 of this Act for a community support team to assist housing providers in addressing			
37		the complex needs of residents who have been discharged from state facilities or individuals			
38		who are at risk of institutionalization.			
39		3. In addition to the amounts in C.1. above, \$770,000 the first year and \$770,000 the second			
40		year is provided to improve clinical and financial tracking of Discharge Assistance Planning			
41		funds and Local Inpatient Purchase of Services funds through the purchase of an information			
42		technology solution.			
43		4. In addition to the amounts in C.1. above, \$400,000 the first year is provided for the costs of			
44		a contract to study and implement rates for services provided with Discharge Assistance			
45		Planning funds. No fewer than ninety days prior to implementing any rate structure			
46		recommended by the study, the Department of Behavioral Health and Developmental			
47		Services shall report the results of the rate study and the projected impact of any changes in			
48		rates to the Governor and the Chairmen of the House Appropriations and Senate Finance and			
49		Appropriations Committee. This report shall be due no later than June 30, 2023.			
50		D. Out of this appropriation, \$6,429,216 the first year and \$6,429,216 the second year from			
51		the general fund shall be provided to the Department of Behavioral Health and Developmental			
52		Services to provide alternative transportation for adults and children under a temporary			
53		detention order on a statewide basis.. The department shall report to the Governor and			
54		Chairmen of the House Appropriations and Senate Finance and Appropriations Committees			
55		on the effectiveness and outcomes of the program funding by October 1 of each year.			

ITEM 312.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	E. Out of this appropriation, \$1,150,000 the first year and \$1,150,000 the second year				
2	from the general fund shall be provided for costs of transporting individuals from state				
3	behavioral health facilities to their homes after being discharged from such facility as a				
4	result from an admission under a temporary detention order.				
5	F. Out of this appropriation, \$2,000,000 the first year and \$3,359,416 the second year				
6	from the general fund is provided for a program of alternative custody for individuals				
7	under a temporary detention order who are awaiting transport to an inpatient bed. The				
8	Department of Behavioral Health and Developmental Services, in consultation with local				
9	law enforcement, community services boards, and other stakeholders as appropriate, shall				
10	implement a plan to provide alternative custody options for individuals under temporary				
11	detention orders to reduce the length of time law enforcement resources are involved and				
12	improve patient outcomes.				
13	G. Out of this appropriation, \$6,885,488 the first year and <del>\$6,885,488</del> \$10,835,488 the				
14	second year from the general fund shall be provided to the Department of Behavioral				
15	Health and Developmental Services to contract with the Virginia Mental Health Access				
16	Program to develop integrated mental health services for children.				
17	H. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from				
18	the general fund <i>and \$1,416,398 the second year from nongeneral funds</i> shall be used to				
19	purchase and distribute additional REVIVE! kits and associated doses of naloxone used to				
20	treat emergency cases of opioid overdose or suspected opioid overdose. <i>The nongeneral</i>				
21	<i>funds shall be provided from amounts reflected in the Commonwealth Opioid Abatement</i>				
22	<i>and Remediation Fund.</i>				
23	I. Out of this appropriation, \$8,400,000 in the first year and \$8,400,000 the second year				
24	from the general fund shall be used to address census issues at state facilities by providing				
25	community-based services for children and adolescents determined clinically ready for				
26	discharge or for the diversion of admissions of children and adolescents to state facilities				
27	by purchasing acute inpatient services, step-down services, or community-based services				
28	as an alternative to inpatient care.				
29	J. The Department of Behavioral Health and Developmental Services shall post its annual				
30	federal State Targeted Response Report and State Opioid Response (SOR) Report on its				
31	website no later than December 31 of each year. The report will describe the amount of				
32	any grants received from the Substance Abuse and Mental Health Services Administration				
33	as part of any State Opioid Response grant funding, and shall provide information on how				
34	the funds are distributed among programs, the number of individuals served if available,				
35	and any available outcome-based data specific to treatment engagement and impact on				
36	access.				
37	K. Out of this appropriation, \$89,396 the first year and \$89,396 the second year from the				
38	general fund shall be provided to the Department of Behavioral Health and Developmental				
39	Services to contract with the Jewish Foundation for Group Homes to expand the				
40	Transitioning Youth program for individuals with developmental disability who are aging				
41	out and exiting the school system in Loudoun County.				
42	L1. Out of this appropriation, \$1,700,000 the first year and \$1,700,000 the second year is				
43	provided to make grants to members of the Virginia Association of Recovery Residences				
44	for recovery support services. The association must ensure that members accredited by the				
45	Council on Accreditation of Peer Recovery Support Services (CAPRSS) receive a share of				
46	these funds. The Department of Behavioral Health and Developmental Services shall				
47	report to the Governor and the Chairmen of the House Appropriations and Senate Finance				
48	and Appropriations Committees by August 1, 2023, and each year thereafter, on the				
49	distribution and use of the funds authorized in this paragraph.				
50	2. The Department of Behavioral Health and Developmental Services shall monitor				
51	credentialed recovery homes for regulatory compliance and consult with the Virginia				
52	Association of Recovery Residences to keep the agency's public website's list of				
53	credentialed recovery homes up to date.				
54	M.1. Out of this appropriation, \$3,547,000 the first year and \$3,547,000 the second year				
55	from the general fund shall be used to support the diversion and discharge of individuals				

ITEM 312.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	with a diagnosis of dementia. Priority shall be given to those individuals who would otherwise				
2	be served by state facilities.				
3	2. Of the amounts in M.1., \$2,820,000 in each year shall be used to establish contracts to				
4	support the diversion and discharge into private settings of individuals with a diagnosis of				
5	dementia.				
6	3. Of the amounts in M.1., \$727,000 in each year shall be used for a pilot mobile crisis				
7	program targeted for individuals with a diagnosis of dementia.				
8	N. Out of this appropriation, \$8,774,784 the first year and \$8,774,784 the second year from				
9	the general fund is provided from a transfer from Item 313 for Community Services Boards				
10	and a Behavioral Health Authority to divert admissions from state hospitals by purchasing				
11	acute inpatient or community-based psychiatric services at private facilities. This funding				
12	shall continue to be allocated to Community Services Boards and a Behavioral Health				
13	Authority for such purpose in an efficient and effective manner so as not to disrupt local				
14	service contracts and to allow for expeditious reallocation of unspent funding between				
15	Community Services Boards and a Behavioral Health Authority.				
16	O. Out of this appropriation, \$7,500,000 the first year and \$7,500,000 the second year from				
17	the general fund is provided for the Department of Behavioral Health and Developmental				
18	Services (DBHDS) to pursue alternative inpatient options to state behavioral health hospital				
19	care or to increase capacity in the community for patients on the Extraordinary Barriers List				
20	through projects that will reduce census pressures on state hospitals. Proposals shall be				
21	evaluated on: (i) the expected impact on state hospital bed use, including the impact on the				
22	extraordinary barrier list; (ii) the speed by which the project can become operational; (iii) the				
23	start-up and ongoing costs of the project; (iv) the sustainability of the project without the use				
24	of ongoing general funds; (v) the alignment between the project target population and the				
25	population currently being admitted to state hospitals; and (vi) the applicant's history of				
26	success in meeting the needs of the target population. No project shall be allocated more than				
27	\$2,500,000 each year. Projects may include public-private partnerships, to include contracts				
28	with private entities. The department shall give preference to projects that serve individuals				
29	who would otherwise be admitted to a state hospital operated by DBHDS, that can be rapidly				
30	implemented, and provide the best long-term outcomes for patients. Consideration may be				
31	given to regional projects addressing comprehensive psychiatric emergency services, complex				
32	medical and neuro-developmental needs of children and adolescents receiving inpatient				
33	behavioral health services, and addressing complex medical needs of adults receiving				
34	inpatient behavioral health services.				
35	P. Out of this appropriation, \$1,650,000 the second year from the general fund is provided for				
36	pilot programs for individuals with dementia who may otherwise be admitted to a state				
37	facility. In addition to the funds provided in this Item, \$1,650,000 the first year is provided for				
38	these purposes in Item 486 out of the revenues received from the federal distributions of the				
39	American Rescue Plan Act of 2021.				
40	Q. Out of this appropriation, \$2,500,000 the first year from the general fund shall be provided				
41	for one-time start-up costs for the Northwestern Crisis Response Center to provide crisis				
42	services for 23 hours per day, seven days per week to individuals with a mental illness.				
43	R. Out of this appropriation, \$2,500,000 the first year from the general fund shall be provided				
44	for one-time start-up costs to establish a crisis receiving center in Southwest Virginia.				
45	S. Out of this appropriation, \$2,500,000 the first year from the general fund shall be provided				
46	for one-time start-up costs to establish a crisis receiving center in Prince William County.				
47	T. Out of this appropriation, \$50,000 the first year from the general fund shall be provided to				
48	contract with Restoration and Hope House to provide for housing and programs for				
49	nonviolent offenders looking to transition back into the community.				
50	U.I. The Department of Behavioral Health and Developmental Services is authorized to enter				
51	into a contract for use of up to eight beds of a 20-bed acute, inpatient psychiatric unit at				
52	Chesapeake Regional Healthcare for state purposes to increase diversion from state mental				
53	health hospitals. The department shall begin developing the contract after Chesapeake				
54	Regional Healthcare starts construction of the 20-bed acute, inpatient psychiatric unit. As part				

ITEM 312.	Item Details(\$)		Appropriations(\$)	
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1	of the contracting process, the department shall develop an estimate of the potential cost			
2	savings of diversion from state hospital beds that could occur with use of the eight beds			
3	and provide an estimated annual state contribution to support Chesapeake Regional			
4	Healthcare. The department shall execute the contract contingent on an appropriation by			
5	the General Assembly. The department shall report to the Chairs of the House			
6	Appropriations and Senate Finance and Appropriations Committees by December 1 of			
7	each year on the status of the contract and any state contribution that has been estimated.			
8	2. <i>Out of this appropriation, \$4,500,000 the second year from the general fund shall be</i>			
9	<i>provided to Chesapeake Regional Hospital for support in providing and enhancing</i>			
10	<i>behavioral health services in the emergency department or outpatient or inpatient</i>			
11	<i>settings. The funding is one-time and any remaining balance on June 30, 2024, shall be</i>			
12	<i>reappropriated in the following fiscal year for this purpose.</i>			
13	V. The Department of Behavioral Health and Developmental Services is authorized to			
14	accept unsolicited proposals from private providers to establish a pilot project for the			
15	purpose of acquiring clinically appropriate housing options for individuals on the			
16	Extraordinary Barriers List or to prevent unnecessary hospitalizations for appropriate			
17	individuals to address census issues at state facilities.			
18	W. <i>Out of this appropriation, \$58,000,000 the second year from the general fund shall be</i>			
19	<i>provided to expand and modernize the comprehensive crisis services system, including,</i>			
20	<i>but not limited to, investment in additional crisis receiving centers, crisis stabilization</i>			
21	<i>units, and enhancements to existing sites. Any remaining appropriation at year end shall</i>			
22	<i>be carried forward to the subsequent fiscal year for this purpose.</i>			
23	X. <i>Out of this appropriation, \$4,000,000 the second year from the general fund is</i>			
24	<i>provided for supervised residential care for 100 individuals. The department shall give</i>			
25	<i>priority to projects that prioritize individuals on the state's extraordinary barriers list.</i>			
26	<i>Projects may include public-private partnerships, to include contracts with private</i>			
27	<i>entities. Notwithstanding any other provision of law, contracts entered into pursuant to</i>			
28	<i>this paragraph shall be exempt from competition as otherwise required by the Virginia</i>			
29	<i>Public Procurement Act, §§ 2.2-4300 through 2.2-4377, Code of Virginia. The</i>			
30	<i>Department shall report quarterly on projects awarded with details on each project and</i>			
31	<i>its projected impact on the state's extraordinary barriers list. The report shall be</i>			
32	<i>submitted to the Chairs of House Appropriations and Senate Finance and Appropriations</i>			
33	<i>Committee no later than 30 days after each quarter ends.</i>			
34	Y. <i>Out of this appropriation, \$10,000,000 the second year from the general fund is</i>			
35	<i>provided for the one-time costs of establishing additional mobile crisis services in</i>			
36	<i>underserved areas.</i>			
37	Z. <i>Out of this appropriation, \$250,000 from the general fund the second year shall be</i>			
38	<i>provided to Specially Adapted Resources Clubs (SPARC) to support essential day</i>			
39	<i>programs for adults with profound disabilities.</i>			
40	AA. <i>Out of this appropriation, \$100,000 the second year from the general fund shall be</i>			
41	<i>provided to On Our Own, a peer recovery center and supportive community that serves</i>			
42	<i>the community at no charge.</i>			
43	Total for Department of Behavioral Health and			
44	Developmental Services.....		\$224,351,137	\$218,065,419
45				\$318,531,817
46	General Fund Positions.....	518.50	518.50	
47	Nongeneral Fund Positions.....	46.75	46.75	
48	Position Level.....	565.25	565.25	
49	Fund Sources: General.....	\$172,867,695	\$162,178,102	
50			\$261,228,102	
51	Special.....	\$18,845,404	\$21,578,065	
52			\$22,994,463	
53	Dedicated Special Revenue.....	\$2,000,378	\$3,671,592	
54	Federal Trust.....	\$30,637,660	\$30,637,660	

ITEM 312.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
<b>1</b>	<b>Grants to Localities (790)</b>			
<b>2</b>	313.	Financial Assistance for Health Services (44500).....		\$591,923,587
<b>3</b>				<del>\$655,486,687</del> \$712,036,687
<b>4</b>		Community Substance Abuse Services (44501).....	\$125,418,211	\$125,483,993
<b>5</b>		Community Mental Health Services (44506).....	\$360,089,572	<del>\$421,914,170</del> \$478,464,170
<b>6</b>				
<b>7</b>		Community Developmental Disability Services		
<b>8</b>		(44507).....	\$106,415,804	\$108,088,524
<b>9</b>		Fund Sources: General.....	\$497,191,587	<del>\$558,032,889</del> \$614,582,889
<b>10</b>				
<b>11</b>		Dedicated Special Revenue.....	\$4,732,000	\$7,453,798
<b>12</b>		Federal Trust.....	\$90,000,000	\$90,000,000
<b>13</b>		Authority: Title 37.2, Chapters 5 and 6; Title 2.2, Chapter 53, Code of Virginia.		
<b>14</b>		A. It is the intent of the General Assembly that community mental health, intellectual		
<b>15</b>		disability and substance abuse services are to be improved throughout the state. Funds		
<b>16</b>		provided in this Item shall not be used to supplant the funding effort provided by localities for		
<b>17</b>		services existing as of June 30, 1996.		
<b>18</b>		B. Further, it is the intent of the General Assembly that funds appropriated for this Item may		
<b>19</b>		be used by Community Services Boards to purchase, develop, lease, or otherwise obtain, in		
<b>20</b>		accordance with §§ 37.2-504 and 37.2-605, Code of Virginia, real property necessary to the		
<b>21</b>		provision of residential services funded by this Item.		
<b>22</b>		C. Out of the appropriation for this Item, funds are provided to Community Services Boards		
<b>23</b>		in an amount sufficient to reimburse the Virginia Housing Development Authority for		
<b>24</b>		principal and interest payments on residential projects for the mentally disabled financed by		
<b>25</b>		the Housing Authority.		
<b>26</b>		D. The Department of Behavioral Health and Developmental Services shall make all general		
<b>27</b>		fund payments to the Community Services Boards from this Item in twenty-four equal		
<b>28</b>		semimonthly installments, except for necessary budget revisions or the operational phase-in		
<b>29</b>		of new programs.		
<b>30</b>		E. Failure of a board to participate in Medicaid covered services and to meet all requirements		
<b>31</b>		for provider participation shall result in the termination of a like amount of state grant		
<b>32</b>		support.		
<b>33</b>		F. Community Services Boards may establish a line of credit loan for up to three months'		
<b>34</b>		operating expenses to assure adequate cash flow.		
<b>35</b>		G. Out of this appropriation \$190,000 the first year and \$190,000 the second year from the		
<b>36</b>		general fund shall be provided to Virginia Commonwealth University for the continued		
<b>37</b>		operation and expansion of the Virginia Autism Resource Center.		
<b>38</b>		H.1. Out of this appropriation, \$26,556,453 the first year and \$26,556,453 the second year		
<b>39</b>		from the general fund shall be provided for Virginia's Part C Early Intervention System for		
<b>40</b>		infants and toddlers with disabilities.		
<b>41</b>		2. By November 15 of each year, the department shall report to the Chairmen of the House		
<b>42</b>		Appropriations and Senate Finance and Appropriations Committees on the (a) total revenues		
<b>43</b>		used to support Part C services, (b) total expenses for all Part C services, (c) total number of		
<b>44</b>		infants, toddlers and families served using all Part C revenues, and (d) services provided to		
<b>45</b>		those infants, toddlers, and families.		
<b>46</b>		I. Out of this appropriation \$6,148,128 the first year and \$6,148,128 the second year from the		
<b>47</b>		general fund shall be provided for mental health services for children and adolescents with		
<b>48</b>		serious emotional disturbances, at risk for serious emotional disturbance, and/or with co-		
<b>49</b>		occurring disorders with priority placed on those children who, absent services, are at-risk for		
<b>50</b>		removal from the home due to placement by a local department of social services, admission		
<b>51</b>		to a congregate care facility or acute care psychiatric hospital or crisis stabilization facility,		
<b>52</b>		commitment to the Department of Juvenile Justice, or parental custody relinquishment. These		



ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	funds shall be used exclusively for children and adolescents, not mandated for services			
2	under the Children's Services Act. The Department of Behavioral Health and			
3	Developmental Services shall provide these funds to Community Services Boards through			
4	the annual Performance Contract. The Community Services Boards shall develop a Mental			
5	Health Initiative funding plan in collaboration with the local Family and Assessment			
6	Planning Teams and/or Community Policy and Management Team. The funding plan shall			
7	be approved by the Community Policy and Management Teams of the localities. The			
8	department shall provide these funds to the Community Services Boards based on a			
9	funding methodology.			
10	J. The Commissioner, Department of Behavioral Health and Developmental Services shall			
11	allocate \$1,000,000 the first year and \$1,000,000 the second year from the federal			
12	Community Mental Health Services Block Grant for two specialized geriatric mental			
13	health services programs. One program shall be located in Health Planning Region II and			
14	one shall be located in Health Planning Region V. The programs shall serve elderly			
15	populations with mental illness who are transitioning from state mental health geriatric			
16	units to the community or who are at risk of admission to state mental health geriatric			
17	units. The commissioner is authorized to reduce the allocation in each year in an amount			
18	proportionate to any reduction in the federal Community Mental Health Services Block			
19	Grant funds awarded to the Commonwealth.			
20	K. The Commissioner, Department of Behavioral Health and Developmental Services			
21	shall allocate \$750,000 the first year and \$750,000 the second year from the federal			
22	Community Mental Health Services Block Grant for consumer-directed programs offering			
23	specialized mental health services that promote wellness, recovery and improved self-			
24	management. The commissioner is authorized to reduce the allocation in each year in an			
25	amount proportionate to any reduction in the federal Community Mental Health Services			
26	Block Grant funds awarded to the Commonwealth.			
27	L. Out of this appropriation, \$2,197,050 the first year and \$2,197,050 the second year			
28	from the general fund shall be used for jail diversion and reentry services. Funds shall be			
29	distributed to community-based contractors based on need and community preparedness			
30	as determined by the commissioner.			
31	M. Out of this appropriation, \$2,400,000 the first year and \$2,400,000 the second year			
32	from the general fund shall be used for treatment and support services for substance use			
33	disorders, including individuals with acquired brain injury and co-occurring substance use			
34	disorders. Funded services shall focus on recovery models and the use of best practices.			
35	N. Out of this appropriation, \$2,780,645 the first year and \$2,780,645 the second year			
36	from the general fund shall be used to provide outpatient clinician services to children			
37	with mental health needs. Each Community Services Board shall receive funding as			
38	determined by the commissioner to increase the availability of specialized mental health			
39	services for children. The department shall require that each Community Services Board			
40	receiving these funds agree to cooperate with Court Service Units in their catchment areas			
41	to provide services to mandated and nonmandated children, in their communities, who			
42	have been brought before Juvenile and Domestic Relations Courts and for whom			
43	treatment services are needed to reduce the risk these children pose to themselves and			
44	their communities or who have been referred for services through family assessment and			
45	planning teams through the Children's Services Act.			
46	O. Out of this appropriation, \$17,701,997 the first year and \$17,701,997 the second year			
47	from the general fund shall be used to provide emergency services, crisis stabilization			
48	services, case management, and inpatient and outpatient mental health services for			
49	individuals who are in need of emergency mental health services or who meet the criteria			
50	for mental health treatment set forth pursuant to §§ 19.2-169.6, 19.2-176, 19.2-177.1,			
51	37.2-808, 37.2-809, 37.2-813, 37.2-815, 37.2-816, 37.2-817 and 53.1-40.2 of the Code of			
52	Virginia. Funding provided in this item also shall be used to offset the fiscal impact of (i)			
53	establishing and providing mandatory outpatient treatment, pursuant to House Bill 499			
54	and Senate Bill 246, 2008 Session of General Assembly; and (ii) attendance at involuntary			
55	commitment hearings by community services board staff who have completed the			
56	prescreening report, pursuant to §§ 19.2-169.6, 19.2-176, 19.2-177.1, 37.2-808, 37.2-809,			
57	37.2-813, 37.2-815, 37.2-816, 37.2-817 and 53.1-40.2 of the Code of Virginia.			

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	P. Out of this appropriation, \$10,475,000 the first year and \$10,475,000 the second year from			
2	the general fund shall be used to provide community crisis intervention services in each			
3	region for individuals with intellectual or developmental disabilities and co-occurring mental			
4	health or behavioral disorders.			
5	Q. Out of this appropriation, \$1,900,000 the first year and \$1,900,000 the second year from			
6	the general fund shall be used for community-based services in Health Planning Region V.			
7	These funds shall be used for services intended to delay or deter placement, or provide			
8	discharge assistance for patients in a state mental health facility.			
9	R. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from			
10	the general fund shall be used for crisis stabilization and related services statewide intended to			
11	delay or deter placement in a state mental health facility.			
12	S. Out of this appropriation, \$8,400,000 the first year and <del>\$8,400,000</del> \$12,600,000 the second			
13	year from the general fund shall be used to provide child psychiatry and children's crisis			
14	response services for children with mental health and behavioral disorders. These funds,			
15	divided among the health planning regions based on the current availability of the services,			
16	shall be used to hire or contract with child psychiatrists who can provide direct clinical			
17	services, including crisis response services, as well as training and consultation with other			
18	children's health care providers in the health planning region such as general practitioners,			
19	pediatricians, nurse practitioners, and community service boards staff, to increase their			
20	expertise in the prevention, diagnosis, and treatment of children with mental health disorders.			
21	Funds may also be used to create new or enhance existing community-based crisis response			
22	services in a health planning region, including mobile crisis teams and crisis stabilization			
23	services, with the goal of diverting children from inpatient psychiatric hospitalization to less			
24	restrictive services in or near their communities. The Department of Behavioral Health and			
25	Developmental Services shall include details on the use of these funds in its annual report on			
26	the System Transformation, Excellence and Performance in Virginia (STEP-VA) process.			
27	T.1. Out of this appropriation, \$10,500,000 the first year and \$10,500,000 the second year			
28	from the general fund shall be used for up to 32 drop-off centers to provide an alternative to			
29	incarceration for people with serious mental illness and individuals with acquired brain injury			
30	and co-occurring serious mental health illness. Priority for new funding shall be given to			
31	programs that have implemented Crisis Intervention Teams pursuant to § 9.1-102 and § 9.1-			
32	187 et seq. of the Code of Virginia and have undergone planning to implement drop-off			
33	centers.			
34	2. Out of this appropriation, \$1,800,000 the first year and \$1,800,000 the second year from the			
35	general fund is provided for Crisis Intervention assessment centers in six unserved rural			
36	communities.			
37	3. Out of this appropriation, \$657,648 the first year and \$657,648 the second year from the			
38	general fund is provided to support CIT initiatives, including basic and advanced CIT training			
39	and law enforcement diversion, through one-time awards for advanced concepts in CIT			
40	Assessment Site programs. The department shall prioritize programs serving rural			
41	communities when determining the distribution of these funds.			
42	U. Out of this appropriation, \$2,750,000 the first year and \$2,750,000 the second year from			
43	the general fund shall be for crisis services for children with intellectual or developmental			
44	disabilities.			
45	V. Out of this appropriation, \$35,500,411 the first year and \$35,500,411 the second year from			
46	the general fund shall be used to provide community-based services or acute inpatient services			
47	in a private facility to individuals residing in state hospitals who have been determined			
48	clinically ready for discharge, and for continued services for those individuals currently being			
49	served under a discharge assistance plan. Of this appropriation, \$1,305,000 the first year and			
50	\$1,305,000 the second year shall be allocated for individuals currently or previously residing			
51	at Western State Hospital.			
52	W. Out of this appropriation, \$620,000 the first year and \$620,000 the second year from the			
53	general fund shall be used for telepsychiatry and telemedicine services.			
54	X. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from			

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	the general fund shall be used for community-based mental health outpatient services for			
2	youth and young adults.			
3	Y. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
4	the general fund shall be used to increase mental health inpatient treatment purchased in			
5	community hospitals. Priority shall be given to regions that exhaust available resources			
6	before the end of the year in order to ensure treatment is provided in the community and			
7	does not result in more restrictive placements.			
8	Z.1. Out of this appropriation, \$42,788,710 the first year and <del>\$50,588,710</del> \$80,588,710 the			
9	second year from the general fund is provided for programs for permanent supportive			
10	housing for individuals with serious mental illness.			
11	2. The Department of Behavioral Health and Developmental Services shall report on the			
12	number of individuals who are discharged from state behavioral health hospitals who			
13	receive supportive housing services, the number of individuals who are on the hospitals'			
14	extraordinary barrier list who could receive supportive housing services, and the number			
15	of individuals in the community who receive supportive housing services and whether			
16	they are at risk of institutionalization. In addition, the department shall report on the			
17	average length of stay in permanent supportive housing for individuals receiving such			
18	services and report how the funding is reinvested when individuals discontinue receiving			
19	such services. The report shall be provided to the Chairmen of the House Appropriations			
20	and Senate Finance and Appropriations Committee by November 1 of each year.			
21	3. In addition to the amounts provided in Z.1., \$2,500,000 the first year and \$2,500,000			
22	the second year from the general fund is provided for permanent supportive housing for			
23	individuals with serious mental illness residing in the Northern Virginia region.			
24	AA. Out of this appropriation, \$14,512,833 the first year and \$16,185,533 the second year			
25	from the general fund shall be used for a program of rental subsidies for individuals with			
26	intellectual or developmental disabilities.			
27	BB. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year			
28	from the general fund is provided to increase access to medication assisted treatment for			
29	individuals with substance use disorders. In expending this amount, the department shall			
30	ensure that a portion of the funding received by the Community Services Board or			
31	Behavioral Health Authority is used for appropriate long-acting, injectable prescription			
32	drug treatment regimens for individuals who are in need of medication assisted treatment			
33	while (i) on probation, (ii) incarcerated, or (iii) upon their release to the community. The			
34	department shall ensure that a portion of the funding received by the Community Services			
35	Board or Behavioral Health Authority is used for non-narcotic, non-addictive prescription			
36	drug treatment regimens for individuals who are not able for clinical or other reasons to			
37	participate in buprenorphine or methadone based drug treatment regimens. In expending			
38	the funding, Community Services Boards or a Behavioral Health Authority shall also			
39	prioritize the use of such funds for individuals who are not covered by insurance.			
40	CC. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year			
41	from the general fund is provided for community detoxification and sobriety services for			
42	individuals in crisis.			
43	DD. Out of this appropriation, \$880,000 the first year and \$880,000 the second year from			
44	the general fund is provided for one regional, multi-disciplinary team for older adults. This			
45	team shall provide clinical, medical, nursing, and behavioral expertise and psychiatric			
46	services to nursing facilities and assisted living facilities.			
47	EE. Out of this appropriation, \$3,367,945 the first year and \$3,433,727 the second year			
48	from the general fund shall be used to provide permanent supportive housing to pregnant			
49	or parenting women with substance use disorders.			
50	FF. Out of this appropriation, \$2,250,447 the first year and \$2,250,447 the second year			
51	from the general fund shall be used to divert admissions from state hospitals by			
52	purchasing acute inpatient or community-based psychiatric services at private facilities.			
53	GG. Out of this appropriation, \$3,700,800 the first year and \$3,700,800 the second year			
54	from the general fund is provided for discharge planning at jails for individuals with			

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	serious mental illness. Funding shall be used to create staff positions in Community Services			
2	Boards may also be used for emergency client assistance resources and will be implemented			
3	in at least five jails with a high percentage of inmates with serious mental illness.			
4	HH. Out of this appropriation, \$708,663 the first year and \$708,663 the second year from the			
5	general fund is provided to establish an Intercept 2 diversion program in up to three rural			
6	communities. The funding shall be used for staffing and to provide access to treatment			
7	services.			
8	II. Out of this appropriation, \$1,100,000 the first year and \$1,100,000 the second year from			
9	the general fund is provided to establish the Appalachian Telemental Health Initiative, a			
10	telemental health pilot program. Any funds that remain unspent at the end of each fiscal year			
11	shall be carried forward to the subsequent fiscal year for these purposes.			
12	JJ. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the			
13	general fund shall be provided to the Department of Behavioral Health and Developmental			
14	Services to contract with Best Buddies Virginia to expand inclusion services for people with			
15	intellectual and developmental disabilities to the Richmond and Virginia Beach areas of the			
16	state.			
17	KK. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the			
18	general fund is provided to the Fairfax-Falls Church Community Services Board to fully fund			
19	its Program of Assertive Community Treatment (PACT) Team.			
20	LL.1. Out of this appropriation, \$77,919,074 the first year and \$117,221,375 the second year			
21	from the general fund and \$4,732,000 the first year and \$7,453,798 the second year from the			
22	Crisis Call Center Fund is provided for services by Community Services Boards and			
23	Behavioral Health Authorities pursuant to the System Transformation, Excellence and			
24	Performance in Virginia (STEP-VA) process and Chapters 607 and 683, 2017 Acts of			
25	Assembly.			
26	2. Of the amounts in LL.1., \$10,795,651 the first year and \$10,795,651 the second year from			
27	the general fund is provided for same day access to mental health screening services.			
28	3. Of the amounts in LL.1., \$7,440,000 the first year and \$7,440,000 the second year from the			
29	general fund is provided for primary care outpatient screening services.			
30	4. Of the amounts in LL.1., \$21,924,980 the first year and \$21,924,980 the second year from			
31	the general fund is provided for outpatient mental health and substance use services.			
32	5. Out of the amounts in LL.1., \$2,000,000 the first year and \$2,000,000 the second year from			
33	the general fund is provided for crisis detoxification services.			
34	6. Out of the amounts in LL.1., \$13,954,924 the first year and \$26,954,924 the second year			
35	from the general fund is provided for crisis services for individuals with mental health or			
36	substance use disorders. In addition to the funds provided in this Item, \$13,000,000 the first			
37	year is provided for these purposes in Item 486 of this Act out of the revenues received from			
38	the federal distributions of the American Rescue Plan Act of 2021.			
39	7. Out of the amounts in LL.1., \$3,840,490 the first year and \$3,840,490 the second year from			
40	the general fund is provided for military and veterans services.			
41	8. Out of the amounts in LL.1., \$5,334,000 the first year and \$5,334,000 the second year from			
42	the general fund is provided for peer support and family services.			
43	9. Out of the amounts in LL.1., \$7,762,376 the first year from American Rescue Plan Act			
44	funds and \$3,199,999 the first year and \$10,962,375 the second year from the general fund is			
45	provided for the ancillary costs of expanding services at Community Services Boards and			
46	Behavioral Health Authorities.			
47	10. Out of the amounts in LL.1., \$4,732,000 the first year and \$2,732,000 the second year			
48	from the general fund and \$4,732,000 the first year and \$7,453,798 the second year from the			
49	Crisis Call Center Fund is provided for crisis call center dispatch staff.			
50	11. Out of the amounts in LL.1., \$2,190,000 the first year from American Rescue Act Plan			
51	funds and \$3,820,000 the second year from the general fund is provided for psychiatric			

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	rehabilitation services.			
2	12. Out of the amounts in LL.1., \$6,514,625 the first year from American Rescue Act Plan			
3	funds and \$6,514,625 the second year from the general fund is provided for care			
4	coordination services.			
5	13. Out of the amounts in LL.1., \$3,178,500 the first year from American Rescue Act Plan			
6	funds and \$4,078,500 the second year from the general fund is provided for STEP-VA-			
7	specific case management services.			
8	14. Out of the amounts in LL.1., \$937,300 the second year from the general fund is			
9	provided for regional management of STEP-VA services.			
10	15. Out of the amounts in LL.1. \$2,600,000 the first year from American Rescue Act Plan			
11	funds and \$5,190,000 the second year from the general fund is provided for one-time			
12	grants to Community Services Boards for the cost of transitioning data systems and			
13	clinical processes.			
14	MM. Out of this appropriation, \$6,000,000 the first year and \$6,000,000 the second year			
15	from the general fund shall be provided to establish mental health awareness response and			
16	community understanding services alert system programs and community care teams			
17	pursuant to legislation adopted in the 2020 Special Session I of the General Assembly.			
18	Each local or regional implementation area program shall receive \$600,000 each year for			
19	this purpose.			
20	NN. The Department of Behavioral and Health and Developmental Services shall have the			
21	authority to promulgate emergency regulations for the Individual and Family Supports			
22	Program (IFSP) to ensure an annual public input process that shall include a survey of			
23	needs and satisfaction in order to establish plans for the disbursement of IFSP funding in			
24	consultation with the IFSP State Council. Based on the Council's recommendation and			
25	information gathered during the public input period, the department will draft program			
26	guidelines to establish annual funding priorities. The department will establish program			
27	criteria for each of the required program categories and publish them as part of the Annual			
28	Funding Program Guidelines. Additionally, program guidelines shall establish eligibility			
29	criteria, the award process, appeals processes, and any other protocols necessary for			
30	ensuring the effective use of state funds. All criteria will be published prior to opening			
31	the funding opportunity.			
32	OO. Out of this appropriation, \$650,000 the first year and \$650,000 the second year from			
33	the general fund shall be used to expand and provide additional support to existing mental			
34	health docket.			
35	PP. Out of this appropriation, \$5,000,000 the second year from the general fund is			
36	provided for substance use disorder-specific training of the intellectual disability and			
37	developmental disability provider workforce, the development and implementation of			
38	substance use disorder treatment services specific to transition age youth up the age of 25,			
39	and additional critical substance use disorder services related to the COVID-19 pandemic.			
40	In addition to the funds included in this Item, \$5,000,000 the first year is provided for			
41	these purposes in Item 486 of this Act out of revenues received from the federal			
42	distributions of the American Rescue Plan Act of 2021.			
43	QQ.1. Out of this appropriation, \$2,000,000 the first year and \$9,000,000 the second year			
44	from the general fund shall be provided for the costs of Crisis Intervention Team			
45	Assessment Centers or Crisis Stabilization Units that have expanded, or intend to expand,			
46	to 23 hour crisis receiving or observation centers. In addition to the funds included in this			
47	Item, \$7,000,000 the first year is provided for these purposes in Item 486 of this Act out of			
48	revenues received from the federal distributions of the American Rescue Plan Act of 2021.			
49	2. Out of the amounts appropriated in paragraph QQ.1. of this item, an amount necessary			
50	to develop and implement a crisis receiving center serving adults ages 18 and older in the			
51	Region 2000 area (Amherst County, Appomattox County, Bedford County, Campbell			
52	County, and Lynchburg City) shall be allocated for this purpose by the Department of			
53	Behavioral Health and Developmental Services, which shall contract with Horizon			
54	Behavioral Health to implement the crisis receiving center. As part of the contract with			

ITEM 313.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	Horizon Behavioral Health, the department shall require the establishment of an advisory					
2	board with law enforcement representatives from the Region 2000 localities to oversee,					
3	including financial oversight, and provide governance of the crisis receiving center.					
4	3. The Department of Behavioral Health and Developmental Services shall ensure that health					
5	systems, hospitals, and other community providers are eligible to participate in developing					
6	and implementing 23-hour crisis receiving or observation centers.					
7	<i>RR. Out of this appropriation, \$18,000,000 the second year from the general fund shall be</i>					
8	<i>provided to increase compensation for staff that work for Community Services Boards or a</i>					
9	<i>Behavioral Health Authority, effective January 1, 2024. The Department of Behavioral Health</i>					
10	<i>and Developmental Services may fund up to 100 percent of the costs of the compensation</i>					
11	<i>increase.</i>					
12	<i>SS. Out of this appropriation, \$4,350,000 the second year from the general fund is provided to</i>					
13	<i>increase funding for the first three steps of STEP-VA, including same day access, primary</i>					
14	<i>care screening, and outpatient services at community service boards.</i>					
15	Total for Grants to Localities.....			\$591,923,587	\$655,486,687	
16					\$712,036,687	
17	Fund Sources: General.....	\$497,191,587	\$558,032,889			
18			\$614,582,889			
19	Dedicated Special Revenue.....	\$4,732,000	\$7,453,798			
20	Federal Trust.....	\$90,000,000	\$90,000,000			
21	<b>Mental Health Treatment Centers (792)</b>					
22	314. Instruction (19700).....			\$176,397	\$176,397	
23	Facility-Based Education and Skills Training					
24	(19708).....	\$176,397	\$176,397			
25	Fund Sources: General.....	\$34,569	\$34,569			
26	Special.....	\$5,328	\$5,328			
27	Federal Trust.....	\$136,500	\$136,500			
28	Authority: §§ 37.2-312 and 37.2-713, Code of Virginia; P.L. 102-73 and P.L. 102-119,					
29	Federal Code.					
30	315. Secure Confinement (35700).....			\$21,246,650	\$21,246,650	
31	Forensic and Behavioral Rehabilitation Security					
32	(35707).....	\$21,246,650	\$21,246,650			
33	Fund Sources: General.....	\$20,802,193	\$20,802,193			
34	Special.....	\$444,457	\$444,457			
35	Authority: Title 37.2, Chapter 9, Code of Virginia.					
36	316. Pharmacy Services (42100).....			\$22,339,849	\$22,339,849	
37	Inpatient Pharmacy Services (42102).....	\$22,339,849	\$22,339,849			
38	Fund Sources: General.....	\$9,908,759	\$9,908,759			
39	Special.....	\$12,431,090	\$12,431,090			
40	Authority: Title 37.2, Chapter 8, Code of Virginia.					
41	317. State Health Services (43000).....			\$304,888,516	\$301,774,574	
42	Geriatric Care Services (43006).....	\$51,321,415	\$51,321,415			
43	Inpatient Medical Services (43007).....	\$18,484,201	\$18,484,201			
44	State Mental Health Facility Services (43014).....	\$235,082,900	\$231,968,958			
45	Fund Sources: General.....	\$278,251,773	\$275,137,831			
46	Special.....	\$26,636,743	\$26,636,743			
47	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.					

ITEM 317.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	A. Out of this appropriation, \$700,000 the first year and \$700,000 the second year from			
2	the general fund shall be used to continue operating up to 13 beds at Northern Virginia			
3	Mental Health Institute (NVMHI) that had been scheduled for closure in fiscal year 2013.			
4	The Commissioner of the Department of Behavioral Health and Developmental Services			
5	shall ensure continued operation of at least 123 beds.			
6	B. The Department of Behavioral Health and Developmental Services shall report by			
7	November 1 of each year to the Secretary of Finance and the Chairmen of the House			
8	Appropriations and Senate Finance and Appropriations Committees on the number of			
9	individuals served through discharge assistance plans and the types of services provided.			
10	C. Out of this appropriation, \$137,000 the first year and \$137,000 the second year from			
11	the general fund shall be used to provide transition services in alternate settings for			
12	children and adolescents who can be diverted or discharged from state facilities.			
13	D. In order to avoid and manage COVID-19 outbreaks at state facilities, the Department			
14	of Behavioral Health and Developmental Services shall coordinate its testing and			
15	surveillance activities with the Virginia Department of Health (VDH) and local health			
16	districts for the purpose of accessing federal ELC Enhancing Detection Expansion grant			
17	funding provided to VDH through the Centers for Disease Control. The Department of			
18	Behavioral Health and Developmental Services shall report quarterly to the Secretary of			
19	Finance and the Chairmen of the House Appropriations and Senate Finance and			
20	Appropriations Committees the expense of these funds, including the number of tests			
21	administered.			
22	E. Out of this appropriation, \$5,062,489 the first year and \$5,062,489 the second year			
23	from the general fund is provided to expand therapeutic intervention and discharge			
24	planning services to seven days a week at Central State Hospital and Southern Virginia			
25	Mental Health Institute. The Department shall report to the Governor and the Chairmen of			
26	House Appropriations and Senate Finance and Appropriations Committees on the impact			
27	on length of stay, number of discharges occurring during the expanded service time, and			
28	overall impact on discharge planning and the census of the affected facilities by August 1,			
29	2023, and each year thereafter.			
30	318. Facility Administrative and Support Services			
31	(49800).....		\$123,704,314	\$171,709,696
32	General Management and Direction (49801).....	\$58,674,340	\$106,679,722	
33	Information Technology Services (49802).....	\$9,415,600	\$9,415,600	
34	Food and Dietary Services (49807).....	\$14,841,637	\$14,841,637	
35	Housekeeping Services (49808).....	\$9,137,371	\$9,137,371	
36	Linen and Laundry Services (49809).....	\$1,739,197	\$1,739,197	
37	Physical Plant Services (49815).....	\$22,704,114	\$22,704,114	
38	Power Plant Operation (49817).....	\$4,272,154	\$4,272,154	
39	Training and Education Services (49825).....	\$2,919,901	\$2,919,901	
40	Fund Sources: General.....	\$108,364,276	\$156,369,658	
41	Special.....	\$15,276,538	\$15,276,538	
42	Federal Trust.....	\$63,500	\$63,500	
43	Authority: § 37.2-304, Code of Virginia.			
44	A. Out of this appropriation, \$759,000 the first year and \$759,000 the second year from			
45	the general fund shall be used to ensure proper billing and maximum reimbursement for			
46	prescription drugs purchased by mental health treatment centers through the Medicare Part			
47	D drug program.			
48	B. Notwithstanding § 37.2-319 of the Code of Virginia, the Commissioner shall prepare a			
49	plan to address the capital and programmatic needs of other state mental health facilities			
50	and state intellectual disability training center when considering expenditures from the			
51	trust fund. No less than 30 days prior to the expenditure of funds, the Commissioner shall			
52	present an expenditure plan to the Chairmen of the Senate Finance and Appropriations and			
53	House Appropriations Committees for their review and consideration.			

ITEM 318.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	C. Out of this appropriation, \$1,798,410 the first year and \$1,798,410 the second year from					
2	the general fund is provide for additional security positions at Eastern State Hospital and					
3	Northern Virginia Mental Health Institute.					
4	D.1. Out of this appropriation, \$48,005,382 the second year is provided for salary increases					
5	for direct care staff at state facilities. In addition to the funds included in this Item,					
6	\$45,719,411 the first year is provided for these purposes in Item 486 out of the revenues					
7	received from the federal distributions of the American Rescue Plan Act of 2021.					
8	2. The Department of Behavioral Health and Developmental Services shall monitor and assess					
9	the effectiveness of the compensation actions in reducing vacancy and turnover rates across					
10	the state hospital system. If the department determines that such actions have not had the					
11	intended effect, then the department shall collaborate with the Department of Planning and					
12	Budget on a proposal for additional compensation changes to improve recruitment and					
13	retention of staff for consideration to be included in the Governor's budget bill to be					
14	introduced in the 2023 Session.					
15	E. Out of this appropriation, \$2,354,200 the first year and \$2,354,200 the second year from					
16	the general fund is provided for 36 additional security positions at state-operated mental					
17	health treatment centers.					
18	319. The Commissioner, Department of Behavioral Health and Developmental Services, shall					
19	report by August 1 of each year to the Secretary of Finance, and the Chairmen of House					
20	Appropriations and Senate Finance and Appropriations Committees the general fund and non					
21	general fund allocations and authorized position levels for each state-operated behavioral					
22	health facility. The report shall be made available on the agency's public website.					
23	Total for Mental Health Treatment Centers.....			<b>\$472,355,726</b>	<b>\$517,247,166</b>	
24	General Fund Positions.....	4,373.00	4,373.00			
25	Nongeneral Fund Positions.....	613.00	613.00			
26	Position Level.....	4,986.00	4,986.00			
27	Fund Sources: General.....	\$417,361,570	\$462,253,010			
28	Special.....	\$54,794,156	\$54,794,156			
29	Federal Trust.....	\$200,000	\$200,000			
30	<b>Intellectual Disabilities Training Centers (793)</b>					
31	320. Instruction (19700).....			\$3,646,346	\$3,646,346	
32	Facility-Based Education and Skills Training					
33	(19708).....	\$3,646,346	\$3,646,346			
34	Fund Sources: General.....	\$3,368,923	\$3,368,923			
35	Special.....	\$77,423	\$77,423			
36	Federal Trust.....	\$200,000	\$200,000			
37	Authority: Title 37.2, Chapter 3, Code of Virginia.					
38	321. Pharmacy Services (42100).....			\$2,800,042	\$2,800,042	
39	Inpatient Pharmacy Services (42102).....	\$2,800,042	\$2,800,042			
40	Fund Sources: General.....	\$176,315	\$176,315			
41	Special.....	\$2,623,727	\$2,623,727			
42	Authority: §§ 37.2-312 and 37.2-713, Code of Virginia; P.L. 102-119, Federal Code.					
43	322. State Health Services (43000).....			\$35,537,262	\$35,537,262	
44	Inpatient Medical Services (43007).....	\$14,688,830	\$14,688,830			
45	State Intellectual Disabilities Training Center					
46	Services (43010).....	\$20,848,432	\$20,848,432			
47	Fund Sources: General.....	\$5,238,156	\$5,238,156			
48	Special.....	\$30,299,106	\$30,299,106			



ITEM 322.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				
2	The Commissioner of Behavioral Health and Developmental Services shall comply with				
3	all relevant state and federal laws and Supreme Court decisions that govern the discharge				
4	of residents from state intellectual disability training centers and the granting of				
5	intellectual disability waiver slots.				
6	323.	Facility Administrative and Support Services			
7		(49800).....		\$16,805,216	\$25,538,400
8		General Management and Direction (49801).....	\$4,621,275	\$13,354,459	
9		Information Technology Services (49802).....	\$588,762	\$588,762	
10		Food and Dietary Services (49807).....	\$2,996,393	\$2,996,393	
11		Housekeeping Services (49808).....	\$2,566,857	\$2,566,857	
12		Linen and Laundry Services (49809).....	\$746,376	\$746,376	
13		Physical Plant Services (49815).....	\$3,703,381	\$3,703,381	
14		Power Plant Operation (49817).....	\$832,104	\$832,104	
15		Training and Education Services (49825).....	\$750,068	\$750,068	
16		Fund Sources: General.....	\$2,575,914	\$3,524,490	
17		Special.....	\$14,229,302	\$22,013,910	
18	Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.				
19	Out of this appropriation, \$948,576 the second year from the general fund and \$7,784,608				
20	the second year from nongeneral funds is provided for salary increases for direct care				
21	staff. In addition to the funds included in this Item, \$6,695,369 the first year is provided				
22	for these purposes in Item 486 out of the revenues received from the federal distributions				
23	of the American Rescue Plan Act of 2021.				
24	324.	The Commissioner, Department of Behavioral Health and Developmental Services, shall			
25		report by August 1 of each year to the Secretary of Finance, and the Chairmen of House			
26		Appropriations and Senate Finance and Appropriations Committees the general fund and			
27		non general fund allocations and authorized position levels for each state-operated training			
28		center. The report shall be made available on the agency's public website.			
29		Total for Intellectual Disabilities Training Centers..		\$58,788,866	\$67,522,050
30		General Fund Positions.....	107.00	107.00	
31		Nongeneral Fund Positions.....	603.00	603.00	
32		Position Level.....	710.00	710.00	
33		Fund Sources: General.....	\$11,359,308	\$12,307,884	
34		Special.....	\$47,229,558	\$55,014,166	
35		Federal Trust.....	\$200,000	\$200,000	
36	<b>Virginia Center for Behavioral Rehabilitation (794)</b>				
37	325.	Instruction (19700).....		\$251,126	\$251,126
38		Facility-Based Education and Skills Training			
39		(19708).....		\$251,126	\$251,126
40		Fund Sources: General.....	\$251,126	\$251,126	
41	326.	Secure Confinement (35700).....		\$21,452,776	\$21,452,776
42		Forensic and Behavioral Rehabilitation Security			
43		(35707).....		\$21,452,776	\$21,452,776
44		Fund Sources: General.....	\$21,452,776	\$21,452,776	
45	Authority: Title 37.2, Chapter 9, Code of Virginia.				
46	327.	Pharmacy Services (42100).....		\$1,557,890	\$1,557,890
47		Inpatient Pharmacy Services (42102).....		\$1,557,890	\$1,557,890
48		Fund Sources: General.....	\$1,557,890	\$1,557,890	

ITEM 327.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1 328.	State Health Services (43000).....		\$13,848,868	\$19,488,214
2	State Mental Health Facility Services (43014).....	\$13,848,868	\$19,488,214	
3	Fund Sources: General.....	\$13,848,868	\$19,488,214	
4	Authority: Title 37.2, Chapters 1 and 9, Code of Virginia.			
5	Out of this appropriation, \$5,639,346 the second year from the general fund is provided for			
6	salary increases for direct care staff. In addition to the funds included in this Item, \$5,370,806			
7	the first year is provided for these purposes in Item 486 out of the revenues received from the			
8	federal distributions of the American Rescue Plan Act of 2021.			
9 329.	Facility Administrative and Support Services			
10	(49800).....		\$15,916,238	\$15,916,238
11	General Management and Direction (49801).....	\$4,348,564	\$4,348,564	
12	Information Technology Services (49802).....	\$685,191	\$685,191	
13	Food and Dietary Services (49807).....	\$3,171,218	\$3,171,218	
14	Housekeeping Services (49808).....	\$438,821	\$438,821	
15	Physical Plant Services (49815).....	\$7,167,750	\$7,167,750	
16	Training and Education Services (49825).....	\$104,694	\$104,694	
17	Fund Sources: General.....	\$15,916,238	\$15,916,238	
18	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.			
19	A. In the event that services are not available in Virginia to address the specific needs of an			
20	individual committed for treatment at the VCBR or conditionally released, or additional			
21	capacity cannot be met at the VCBR, the Commissioner is authorized to seek such services			
22	from another state.			
23	B. Out of this appropriation, \$540,000 the first year and \$540,000 the second year from the			
24	general fund is provided for the treatment costs of residents diagnosed with hepatitis. The			
25	facility shall make efforts to use certified federal 340B providers for the dispensing of any			
26	associated pharmaceuticals.			
27	C. Within 15 days of any appropriation transfer to the Virginia Center for Behavioral			
28	Rehabilitation from any other sub-agency within the Department of Behavioral Health and			
29	Developmental Services, the Department of Planning and Budget shall notify the Chairmen of			
30	the House Appropriations and Senate Finance and Appropriations Committees. The notice			
31	shall include the amount, fund source and reason for the transfer with an explanation of why			
32	the funding being transferred has no impact on the sub-agency from which it is transferred.			
33	Total for Virginia Center for Behavioral			
34	Rehabilitation.....		\$53,026,898	\$58,666,244
35	General Fund Positions.....	886.50	886.50	
36	Position Level.....	886.50	886.50	
37	Fund Sources: General.....	\$53,026,898	\$58,666,244	
38	Grand Total for Department of Behavioral Health			
39	and Developmental Services.....		\$1,400,446,214	\$1,516,987,566
40				\$1,674,003,964
41	General Fund Positions.....	5,885.00	5,885.00	
42	Nongeneral Fund Positions.....	1,262.75	1,262.75	
43	Position Level.....	7,147.75	7,147.75	
44	Fund Sources: General.....	\$1,151,807,058	\$1,253,438,129	
45			\$1,409,038,129	
46	Special.....	\$120,869,118	\$131,386,387	
47			\$132,802,785	
48	Dedicated Special Revenue.....	\$6,732,378	\$11,125,390	
49	Federal Trust.....	\$121,037,660	\$121,037,660	

ITEM 329.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	<b>§ 1-97. DEPARTMENT FOR AGING AND REHABILITATIVE SERVICES (262)</b>				
2	330.	Rehabilitation Assistance Services (45400).....			\$103,142,327
3					<del>\$103,142,327</del>
4		Vocational Rehabilitation Services (45404).....	\$82,825,507	\$82,825,507	
5		Community Rehabilitation Programs (45406).....	\$20,316,820	<del>\$20,316,820</del>	
6				\$20,429,644	
7		Fund Sources: General.....	\$36,473,839	<del>\$36,473,839</del>	
8				\$36,586,663	
9		Special.....	\$464,647	\$464,647	
10		Dedicated Special Revenue.....	\$1,626,616	\$1,626,616	
11		Federal Trust.....	\$64,577,225	\$64,577,225	
12	Authority: Title 51.5, Chapter 14 , Code of Virginia; P.L. 93-112, Federal Code.				
13	A.1. Out of this appropriation, \$10,274,140 the first year and \$10,274,140 the second year				
14	from the general fund shall be used as state matching dollars for the federal Vocational				
15	Rehabilitation State Grant provided under the Rehabilitation Act of 1973, as amended,				
16	hereafter referred to as the federal vocational rehabilitation grant. The Department for				
17	Aging and Rehabilitative Services (DARS) shall not transfer or expend these dollars for				
18	any purpose other than to support activities related to vocational rehabilitation.				
19	2. The annual federal vocational rehabilitation grant award that will be received by DARS				
20	is estimated at \$66,515,712 for federal fiscal year 2022; \$66,515,712 for federal fiscal				
21	year 2023; and \$66,515,712 for federal fiscal year 2024. In addition to the base annual				
22	award amount, DARS is expected to request up to \$4,014,762 of additional federal				
23	reallotment dollars in each of these years. Assuming these amounts, the annual 21.3				
24	percent state matching requirement would equate to \$19,088,934 for federal fiscal year				
25	2022; \$19,088,934 for federal fiscal year 2023; and \$19,088,934 for federal fiscal year				
26	2024.				
27	3. Based on the projection of federal award funding in paragraph A.2., DARS shall not				
28	request federal vocational rehabilitation grant dollars in excess of \$70,530,474 for federal				
29	fiscal year 2022; \$70,530,474 for federal fiscal year 2023; and \$70,530,474 for federal				
30	fiscal year 2024, without prior written concurrence from the Director, Department of				
31	Planning and Budget. Any approved increases in grant award requests shall be reported by				
32	DARS to the Chairmen of the House Appropriations and Senate Finance and				
33	Appropriations Committees within 30 days. Any federal reallotment dollars received by				
34	the agency shall not be used for any purpose that creates an on-going fiscal obligation to				
35	the Commonwealth.				
36	4. By October 1 of each year, the department shall submit an annual report that details all				
37	vocational rehabilitation program revenues and spending from the prior fiscal year. The				
38	report shall also provide spending projections for the current and upcoming fiscal years.				
39	This report shall be provided to the Director, Department of Planning and Budget, and the				
40	Chairmen of the House Appropriations and Senate Finance and Appropriations				
41	Committees.				
42	B. Out of this appropriation, \$1,280,512 the first year and \$1,280,512 the second year				
43	from the general fund shall be used to provide vocational rehabilitation services for				
44	persons recovering from mental health issues, alcohol and other substance abuse issues				
45	pursuant to an interagency agreement between the Department of Behavioral Health and				
46	Developmental Services and the Department for Aging and Rehabilitative Services.				
47	C. The Department for Aging and Rehabilitative Services shall use non-federal				
48	appropriation in this item to fulfill any necessary match requirement for the federal				
49	Supported Employment grant.				
50	D. Out of this appropriation, \$2,658,198 the first year and \$2,658,198 the second year				
51	from the general fund is provided for the Extended Employment Services (EES) program.				
52	The funding allocated to employment services organizations shall be allocated consistent				
53	with the recommendations of the Employment Service Organizations Steering Committee.				
54	The appropriation for EES shall be used for the program and shall not be used for any				

ITEM 330.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	other purpose.			
2	E. Out of this appropriation, \$6,294,568 the first year and \$6,294,568 the second year from			
3	the general fund is provided for the Long Term Employment Support Services (LTESS)			
4	program.			
5	F. Recovery of administrative costs for the Long Term Employment Support Services			
6	program shall be limited to 1.70 percent the first year and 1.70 percent the second year.			
7	G. In allocating funds for Extended Employment Services, Long Term Employment Support			
8	Services (LTESS) and Economic Development, the Department for Aging and Rehabilitative			
9	Services shall consider recommendations from the established Employment Service			
10	Organizations/LTESS Steering Committee.			
11	H. Of this appropriation, \$200,000 the first year and \$200,000 the second year from the			
12	general fund shall be used to contract with Didlake Inc., for the purpose of extended			
13	employment services and Long Term Employment Support Services for people with			
14	disabilities.			
15	I. A minimum of \$6,697,640 the first year and \$6,697,640 the second year from general fund			
16	dollars is allocated to support Centers for Independent Living.			
17	J. The Department for Aging and Rehabilitative Services shall fulfill the administrative			
18	responsibilities pertaining to the Personal Attendant Services program, without interruption or			
19	discontinuation of personal attendant services currently provided.			
20	K. Out of this appropriation, it is estimated that \$2,349,935 the first year and \$2,349,935			
21	\$2,462,759 the second year from the general fund shall be used for personal assistance			
22	services for individuals with disabilities.			
23	L.1. Out of this appropriation, \$7,746,719 the first year and \$7,746,719 the second year from			
24	the general fund shall be provided for expanding the continuum of services used to assist			
25	persons with brain injuries in returning to work and community living.			
26	2. Of this amount, \$1,830,000 the first year and \$1,830,000 the second year from the general			
27	fund shall be used to provide a continuum of brain injury services to individuals in unserved			
28	or underserved regions of the Commonwealth. Up to \$150,000 each year shall be awarded to			
29	successful program applicants. Programs currently receiving more than \$250,000 from the			
30	general fund each year are ineligible for additional assistance under this section. To be			
31	determined eligible for a grant under this section, program applicants shall submit plans to			
32	pursue non-state resources to complement the provision of general fund support.			
33	3. Of this amount, \$285,000 the first year and \$285,000 the second year shall be provided			
34	from the general fund to support direct case management services for brain injured individuals			
35	and their families in Southwestern Virginia.			
36	4. Of this amount, \$720,000 the first year and \$720,000 the second year from the general fund			
37	shall be used to support case management services for individuals with brain injuries in			
38	unserved or underserved regions of the Commonwealth.			
39	5. In allocating additional funds for brain injury services, the Department for Aging and			
40	Rehabilitative Services shall consider recommendations from the Virginia Brain Injury			
41	Council (VBIC).			
42	6. The Department for Aging and Rehabilitative Services (DARS) shall submit an annual			
43	report to the Chairmen of the Senate Finance and Appropriations and House Appropriations			
44	Committees documenting the number of individuals served, services provided, and success in			
45	attracting non-state resources.			
46	M.1. For Commonwealth Neurotrauma Initiative Trust Fund grants awarded after July 1,			
47	2004, the commissioner shall require applicants to submit a plan to achieve self-sufficiency			
48	by the end of the grant award cycle in order to receive funding consideration.			
49	2. Notwithstanding any other law to the contrary, the commissioner may reallocate up to			
50	\$500,000 from unexpended balances in the Commonwealth Neurotrauma Initiative Trust			
51	Fund to fund new grant awards for research on traumatic brain and spinal cord injuries.			

ITEM 330.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	N. Out of this appropriation, \$446,618 the first year and \$446,618 the second year from			
2	the general fund shall be allocated to the Long-Term Rehabilitation Case Management			
3	Services Program.			
4	O. Every county and city, either singly or in combination with another political			
5	subdivision, may establish a local disability services board to provide input to state			
6	agencies on service needs and priorities of persons with physical and sensory disabilities,			
7	to provide information and resource referral to local governments regarding the Americans			
8	with Disabilities Act, and to provide such other assistance and advice to local			
9	governments as may be requested.			
10	P. An employment services organization that had a CARF accreditation may continue to			
11	receive funding for Long-Term Employment Support Services (LTESS) and Extended			
12	Employment Services (EES) for up to six months after their accreditation expires if the			
13	organization is actively pursuing CARF reaccreditation.			
14	Q. The Employment Services Organization Steering Committee (ESOSC), as established			
15	in §51.5-169.2, Code of Virginia, shall report to and advise the Commissioner on policy,			
16	funding, and the allocation of funds to employment services organizations (ESOs) for			
17	Long Term Employment Support Services and Extended Employment Services pursuant			
18	to § 51.5-169.1, Code of Virginia, as well as all other services of which ESOs are current			
19	or proposed vendors.			
20	331. Individual Care Services (45500).....		\$39,789,449	\$39,539,449
21				\$40,239,449
22	Financial Assistance for Local Services to the			
23	Elderly (45504).....	\$32,132,787	\$31,882,787	
24			\$32,582,787	
25	Rights and Protection for the Elderly (45506).....	\$7,656,662	\$7,656,662	
26	Fund Sources: General.....	\$20,003,634	\$19,753,634	
27			\$20,453,634	
28	Special.....	\$90,000	\$90,000	
29	Dedicated Special Revenue.....	\$200,000	\$200,000	
30	Federal Trust.....	\$19,495,815	\$19,495,815	
31	Authority: Title 51.5, Chapter 14, Code of Virginia.			
32	A. Out of this appropriation, \$456,209 the first year and \$456,209 the second year from			
33	the general fund shall be provided to continue a statewide Respite Care Initiative program			
34	for the elderly and persons suffering from Alzheimer's Disease.			
35	B.1. Out of this appropriation, \$3,785,000 the first year and \$3,785,000 the second year			
36	from the general fund shall be provided to support local and regional programs of the			
37	Virginia Public Guardian and Conservator Program. This funding is estimated to provide			
38	757 client slots the first year and 757 client slots the second year for unrestricted			
39	guardianship services.			
40	2. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the			
41	general fund shall be used to provide services through the Virginia Public Guardian and			
42	Conservator Program for individuals with mental illness or intellectual disability (ID).			
43	This funding is estimated to provide 40 client slots the first year and 40 client slots the			
44	second year for guardianship services for individuals with mental illness or intellectual			
45	disabilities.			
46	3. Out of this appropriation, \$2,270,000 the first year and \$2,270,000 the second year from			
47	the general fund shall be used to provide services through the Virginia Public Guardian			
48	and Conservator Program for individuals with intellectual disabilities (ID) and			
49	developmental disabilities (DD). This funding shall be expended pursuant to an			
50	interagency agreement between the Department of Behavioral Health and Developmental			
51	Services (DBHDS) and the Department for Aging and Rehabilitative Services. This			
52	funding is estimated to provide 454 client slots the first year and 454 client slots the			
53	second year for guardianship services for individuals with ID/DD, as authorized by			
54	DBHDS.			

ITEM 331.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	4. Out of this appropriation, \$686,000 the first year and \$686,000 the second year from the			
2	general fund shall be used to provide services through the Virginia Public Guardian and			
3	Conservator Program for individuals with mental illness. This funding shall be expended			
4	pursuant to an interagency agreement between the Department of Behavioral Health and			
5	Developmental Services (DBHDS) and the Department for Aging and Rehabilitative Services.			
6	This funding is estimated to provide 98 client slots the first year and 98 client slots the second			
7	year for guardianship services for individuals with mental illness, as authorized by DBHDS.			
8	C.1. Area Agencies on Aging that are authorized to use funding for the Care Coordination for			
9	the Elderly Program, shall be authorized to use funding to conduct a program providing			
10	mobile, brief intervention and service linking as a form of care coordination. The Department			
11	for Aging and Rehabilitative Services, in collaboration with the Area Agencies on Aging,			
12	shall analyze the resulting impact in these agencies and determine if this model of service			
13	delivery is an appropriate and beneficial use of these funds.			
14	2. The Department for Aging and Rehabilitative Services, in collaboration with Area			
15	Agencies on Aging (AAAs) that are authorized to use funding for the Care Coordination for			
16	Elderly Program, shall examine and analyze existing state and national care coordination			
17	models to determine best practice models. The department and designated AAAs shall			
18	determine which models of service delivery are appropriate and demonstrate beneficial use of			
19	these funds and develop the accompanying service standards. Each AAA receiving care			
20	coordination funding shall submit its plan for care coordination with the annual area plan.			
21	D. Area Agencies on Aging shall be designated as the lead agency in each respective area for			
22	No Wrong Door.			
23	E. The Department for Aging and Rehabilitative Services shall (i) recommend strategies to			
24	coordinate services and resources among agencies involved in the delivery of services to			
25	Virginians with dementia; (ii) monitor the implementation of the Dementia State Plan; (iii)			
26	recommend policies, legislation, and funding needed to implement the Plan; (iv) collect and			
27	monitor data related to the impact of dementia on Virginians; and (v) determine the services,			
28	resources, and policies that may be needed to address services for individuals with dementia.			
29	F. Out of this appropriation, \$201,875 the first year and \$201,875 the second year from the			
30	general fund shall be provided to support the distribution of comprehensive health and aging			
31	information to Virginia's senior population, their families and caregivers.			
32	G. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the			
33	general fund shall be provided for the Pharmacy Connect Program in Southwest Virginia,			
34	administered by Mountain Empire Older Citizens, Inc.			
35	H. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the			
36	general fund shall be used to contract with the Jewish Social Services Agency to provide			
37	assistance to low-income seniors who have experienced trauma.			
38	I. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the			
39	general fund shall be provided to contract with Birmingham Green to provide residential			
40	services to low-income, disabled individuals.			
41	J. Out of this appropriation, \$262,500 the first year and \$262,500 the second year from the			
42	general fund shall be provided for an interdisciplinary plan of care and dementia care			
43	management for 88 individuals diagnosed with dementia. This service shall be provided			
44	through a partnership between the Memory and Aging Care Clinic at the University of			
45	Virginia and the Alzheimer's Association. The Department for Aging and Rehabilitative			
46	Services shall report the status and provide an update on the results of the dementia case			
47	management program to the Chairs of the House Appropriations and Senate Finance and			
48	Appropriations Committees by November 1 of each year.			
49	K. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the			
50	general fund shall be provided to contract with Area Agencies on Aging utilizing the Virginia			
51	Insurance Counseling and Assistance Program (VICAP) to provide counseling to Medicare			
52	beneficiaries about health insurance options and plans.			
53	L. Out of this appropriation, \$250,000 the first year from the general fund is provided for the			
54	Department for Aging and Rehabilitative Services to determine the potential cost of			

ITEM 331.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	addressing unmet needs for in-home services and home modifications provided to older				
2	adults by area agencies on aging and local departments of social services across the				
3	Commonwealth, by region. This information shall be reported to the Joint Commission on				
4	Health Care, and the Chairs of the House Appropriations and Senate Finance and				
5	Appropriations Committees by December 1, 2022.				
6	<i>M. Out of this appropriation, \$700,000 the second year from the general fund shall be</i>				
7	<i>provided to hold harmless the Area Agencies on Aging due to the impact of 2020 census</i>				
8	<i>changes on the distribution formula for federal Older Americans Act funding.</i>				
9	332.	Nutritional Services (45700).....		\$22,144,603	\$22,144,603
10		Meals Served in Group Settings (45701).....	\$9,521,747	\$9,521,747	
11		Distribution of Food (45702).....	\$549,342	\$549,342	
12		Delivery of Meals to Home-Bound Individuals			
13		(45703).....	\$12,073,514	\$12,073,514	
14		Fund Sources: General.....	\$6,403,648	\$6,403,648	
15		Federal Trust.....	\$15,740,955	\$15,740,955	
16		Authority: Title 51.5, Chapter 14, Code of Virginia.			
17		Home delivered meals shall not require cost-sharing until such time as federal law permits			
18		cost-sharing with Older Americans Act funding.			
19	333.	A. Area Agencies on Aging are encouraged to continue seeking funds from a variety of			
20		sources which include cost-sharing in programs where not prohibited by funding sources;			
21		private sector voluntary contributions from older persons receiving services; families of			
22		individuals receiving services; and churches, service groups and other organizations. Such			
23		appropriations shall not be included in the appropriations used to match Older Americans			
24		Act funding. Revenue generated as a result of these projects shall be retained by the			
25		participating area agencies for use in meeting critical care needs of older Virginians.			
26		These revenues shall supplement, not supplant, general fund resources.			
27		B. It is the intent of the General Assembly that all Area Agencies on Aging use any new			
28		general fund revenue, with the exception of funding provided for the Long-term Care			
29		Ombudsman program, to implement sliding fees for services. However, priority for			
30		services should be given to applicants in the greatest need, regardless of ability to pay.			
31		Revenue from fees shall be retained by the Area Agencies on Aging for use in meeting			
32		critical care needs of older Virginians. These revenues shall supplement, not supplant,			
33		general fund resources.			
34		C. It is the intent of the General Assembly that Older Americans Act funds and general			
35		fund moneys be targeted to services which can assist the elderly to function independently			
36		for as long as possible. Area Agencies on Aging may use general fund moneys for			
37		consumer-directed services.			
38		D. At the request of the Commissioner, Department for Aging and Rehabilitative Services,			
39		the Director, Department of Planning and Budget may transfer state general fund			
40		appropriations for services provided by Area Agencies on Aging between service			
41		categories. Each individual Area Agency on Aging may transfer up to the maximum			
42		amount of federal funds and matching state general fund amounts allowed by federal law			
43		between service categories. Further, each Area Agency on Aging may transfer			
44		undesignated state general fund amounts among service categories. Under no			
45		circumstances shall any funds be transferred from direct services to administration. State			
46		general fund appropriations shall be available to the area agencies on aging beginning July			
47		1 of each year of the biennium, in compliance with the department's General Fund Cash			
48		Management Policy.			
49	334.	Continuing Income Assistance Services (46100).....		\$56,355,832	\$56,355,832
50					\$55,355,832
51		Social Security Disability Determination (46102)....	\$56,355,832	\$56,355,832	
52				\$55,355,832	

ITEM 334.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$1,515,236	\$1,515,236		
2			\$515,236		
3	Special.....	\$152,258	\$152,258		
4	Federal Trust.....	\$54,688,338	\$54,688,338		
5	Authority: Title 51.5, Chapter 14, Code of Virginia; Titles II and XVI, P.L. 74-271, Federal				
6	Code.				
7	A. The Department for Aging and Rehabilitative Services, in cooperation with the				
8	Department of Social Services and local social services agencies, shall develop an expedited				
9	process for transitioning hospitalized persons to rehabilitation facilities when the patient may				
10	meet the criteria established by the Social Security Administration (SSA) and Medicaid for				
11	disability. As part of this expedited process, the Department for Aging and Rehabilitative				
12	Services (DARS) shall make Medicaid disability determinations within seven business days				
13	of the receipt of social service referrals, when the referrals include sufficient evidence that				
14	appropriately documents SSA's definition of disability. If the referrals do not contain				
15	sufficient documentation of disability, DARS shall continue to expedite processing of these				
16	priority referrals under Medicaid regulations.				
17	B. The general fund appropriation in this item shall only be used for the cost of Medicaid				
18	disability determinations and for no other purpose.				
19	335. Adult Programs and Services (46800).....			\$8,882,584	\$8,807,584
20	Management and Quality Assurance of Aging				
21	Services (46811).....	\$3,596,577	\$3,521,577		
22	Central Oversight and Quality Assurance for Adult				
23	Protective Services (46812).....	\$2,502,996	\$2,502,996		
24	State Long-Term Care Ombudsman Services				
25	(46813).....	\$1,710,403	\$1,710,403		
26	No Wrong Door Initiative (46814).....	\$1,072,608	\$1,072,608		
27	Fund Sources: General.....	\$5,418,425	\$5,343,425		
28	Special.....	\$84,232	\$84,232		
29	Federal Trust.....	\$3,379,927	\$3,379,927		
30	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112, Federal Code.				
31	A. 1. Out of this appropriation, \$459,001 the first year and \$384,001 the second year from the				
32	general fund shall be used to administer and oversee public guardianship programs and for no				
33	other purpose.				
34	2. Of this amount, \$93,395 the first year and \$93,395 the second year shall be used to support				
35	the administrative costs associated with serving individuals pursuant to interagency				
36	agreements for the provision of public guardianship services between the Department of				
37	Behavioral Health and Developmental Services (DBHDS) and the Department for Aging and				
38	Rehabilitative Services.				
39	B. Out of this appropriation, up to \$5,000 the first year and \$5,000 the second year from the				
40	general fund shall be provided to support activities of the Virginia Public Guardianship and				
41	Conservator Program Advisory Board, including but not limited to, paying expenses for the				
42	members to attend four meetings per year.				
43	C. Out of this appropriation, \$109,113 the first year and \$109,113 the second year from the				
44	general fund is provided to support a position dedicated to monitoring and auditing the				
45	auxiliary grant (AG) program. The department shall develop an annual report on the AG				
46	program. This report shall include an overview of the program as well as a summary of				
47	oversight activities and findings. In addition, the report shall include for each month of the				
48	previous fiscal year, the number of Auxiliary Grant recipients living in a supportive housing				
49	setting as well as the number of individuals receiving an AG supportive housing slot that were				
50	discharged from a state behavioral health facility in the prior 12 months. DARS shall provide				
51	this report to the Director, Department of Planning and Budget and Chairmen of the House				
52	Appropriations and Senate Finance and Appropriations Committees by September 1 of each				
53	year.				
54	D. Out of this appropriation, \$1,219,943 the first year and \$1,219,943 the second year from				



ITEM 335.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	the general fund is provided for 12 full-time and two part-time positions to support the					
2	Office of the State Long-term Care Ombudsman.					
3	E. Out of this appropriation, \$545,000 the first year and \$545,000 the second year from					
4	the general fund is provided to cover PeerPlace license costs for local workers as well as					
5	the on-going cost of system modifications.					
6	F. The Department for Aging and Rehabilitative Services (DARS) shall promulgate					
7	regulations to reflect that 1) the Department of Medical Assistance Services is no longer					
8	the entity responsible for payment of/for completed assessments and authorizations of					
9	ALF placement for public pay individuals, and 2) the cost of ALF assessments conducted					
10	by qualified assessors identified in 22VAC30-110-20 for public pay individuals shall be					
11	borne by each entity conducting the assessment.					
12	G. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the					
13	general fund is provided for demographic services to obtain reliable data for determining					
14	needs and service planning for aging services.					
15	H. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from					
16	the general fund shall be used to support the Senior Legal Helpline.					
17	336. Administrative and Support Services (49900).....			\$16,031,957	\$16,031,957	
18	General Management and Direction (49901).....	\$9,223,561	\$9,223,561			
19	Information Technology Services (49902).....	\$6,038,949	\$6,038,949			
20	Planning and Evaluation Services (49916).....	\$769,447	\$769,447			
21	Fund Sources: General.....	\$852,286	\$852,286			
22	Special.....	\$12,017,642	\$12,017,642			
23	Federal Trust.....	\$3,162,029	\$3,162,029			
24	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112, Federal Code.					
25	337. Included in the Federal Trust appropriation are amounts estimated at \$583,541 the first					
26	year and \$583,541 the second year, to pay for statewide indirect cost recoveries of this					
27	agency. Actual recoveries of statewide indirect costs up to the level of these estimates					
28	shall be exempt from payment into the general fund, as provided by § 4-2.03 of this Act.					
29	Amounts recovered in excess of these estimates shall be deposited to the general fund.					
30	Total for Department for Aging and Rehabilitative					
31	Services.....			\$246,346,752	\$246,021,752	
32					\$245,834,576	
33	General Fund Positions.....	95.76	95.76			
34	Nongeneral Fund Positions.....	882.26	882.26			
35	Position Level.....	978.02	978.02			
36	Fund Sources: General.....	\$70,667,068	\$70,342,068			
37			\$70,154,892			
38	Special.....	\$12,808,779	\$12,808,779			
39	Dedicated Special Revenue.....	\$1,826,616	\$1,826,616			
40	Federal Trust.....	\$161,044,289	\$161,044,289			
41	<b>Wilson Workforce and Rehabilitation Center (203)</b>					
42	338. Rehabilitation Assistance Services (45400).....			\$13,027,544	\$13,027,544	
43	Vocational Rehabilitation Services (45404).....	\$8,026,547	\$8,026,547			
44	Medical Rehabilitative Services (45405).....	\$5,000,997	\$5,000,997			
45	Fund Sources: General.....	\$3,319,356	\$3,319,356			
46	Federal Trust.....	\$9,708,188	\$9,708,188			
47	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 89-313, P.L. 93-112, P.L. 94-482					
48	and P.L. 95-602, Federal Code.					

ITEM 339.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	339.	Facility Administrative and Support Services				
2		(49800).....				\$10,742,543
3			\$1,598,887	\$1,598,887		
4			\$574,118	\$574,118		
5			\$632,435	\$632,435		
6			\$1,555,134	\$1,555,134		
7			\$808,850	\$808,850		
8			\$5,573,119	\$5,573,119		
9			\$2,593,465	\$2,593,465		
10			\$95,000	\$95,000		
11			\$8,054,078	\$8,054,078		
12		Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112 and P.L. 95-602, Federal				
13		Code.				
14		Comprehensive services available on-site at Wilson Workforce and Rehabilitation Center				
15		shall include, but not be limited to, vocational services, including evaluation, prevocational,				
16		academic, and vocational training; independent living services; transition from school to work				
17		services; rehabilitative engineering and assistive technology; and medical rehabilitation				
18		services, including residential, outpatient, supported living, community reentry, and family				
19		support.				
20		Total for Wilson Workforce and Rehabilitation				
21		Center.....				\$23,770,087
22			58.80	58.80		
23			193.20	193.20		
24			252.00	252.00		
25			\$5,912,821	\$5,912,821		
26			\$95,000	\$95,000		
27			\$17,762,266	\$17,762,266		
28		Grand Total for Department for Aging and				
29		Rehabilitative Services.....				\$270,116,839
30						\$269,791,839
31			154.56	154.56		
32			1,075.46	1,075.46		
33			1,230.02	1,230.02		
34			\$76,579,889	<del>\$76,254,889</del>		
35				\$76,067,713		
36			\$12,903,779	\$12,903,779		
37			\$1,826,616	\$1,826,616		
38			\$178,806,555	\$178,806,555		
39		<b>§ 1-98. DEPARTMENT OF SOCIAL SERVICES (765)</b>				
40	340.	Program Management Services (45100).....				\$57,657,545
41			\$5,225,542	\$5,225,542		
42			\$14,175,415	\$14,175,415		
43			\$18,550,754	\$13,868,634		
44			\$14,884,896	\$12,884,896		
45			\$4,820,938	\$4,820,938		
46			\$27,636,380	\$21,245,320		
47			\$100,000	\$100,000		
48			\$267,722	\$267,722		
49						
50						
51						
52						

ITEM 340.	Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Federal Trust.....	\$29,653,443	\$29,362,383		
2	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 2 and 21, Code of Virginia; Title VI,				
3	Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,				
4	Federal Code.				
5	A. The Department of Social Services, in collaboration with the Office of Children's				
6	Services, shall provide training to local staff serving on Family Assessment and Planning				
7	Teams and Community Policy and Management Teams. Training shall include, but need				
8	not be limited to, the federal and state requirements pertaining to the provision of the				
9	foster care services funded under § 2.2-5211, Code of Virginia. The training shall also				
10	include written guidance concerning which services remain the financial responsibility of				
11	the local departments of social services. Training shall be provided on a regional basis at				
12	least once per year. Written guidance shall be updated and provided to local Office of				
13	Children's Services teams whenever there is a change in allowable expenses under federal				
14	or state guidelines. In addition, the Department of Social Services shall provide ongoing				
15	local oversight of its federal and state requirements related to the provision of services				
16	funded under § 2.2-5211, Code of Virginia.				
17	B.1. By November 1 of each year, the Department of Planning and Budget, in cooperation				
18	with the Department of Social Services, shall prepare and submit a forecast of				
19	expenditures for cash assistance provided through the Temporary Assistance for Needy				
20	Families (TANF) program, mandatory child day care services under TANF, foster care				
21	maintenance and adoption subsidy payments, upon which the Governor's budget				
22	recommendations will be based, for the current and subsequent two years to the Chairmen				
23	of the House Appropriations and Senate Finance and Appropriations Committees.				
24	2. The forecast of expenditures shall detail the incremental general fund and federal fund				
25	adjustments required by the forecast each year in the biennial budget. The Department of				
26	Planning and Budget shall convene a meeting on or before October 15 of each year with				
27	the appropriate staff from the Department of Social Services, and the House				
28	Appropriations and Senate Finance and Appropriations Committees to review current				
29	trends and assumptions used in the forecasts prior to their finalization.				
30	C. The Department of Social Services shall provide administrative support and technical				
31	assistance to the Family and Children's Trust Fund (FACT) Board of Trustees established				
32	in §§ 63.2-2100 through 63.2-2103, Code of Virginia.				
33	D. Out of this appropriation, \$1,829,111 the first year and \$1,829,111 the second year				
34	from the general fund and \$1,829,111 the first year and \$1,829,111 the second year from				
35	nongeneral funds shall be provided to fund the Supplemental Nutrition Assistance				
36	Program (SNAP) Electronic Benefit Transfer (EBT) contract cost.				
37	E.1. Out of this appropriation, 10 positions and the associated funding shall be dedicated				
38	to providing on-going financial oversight of foster care services. Each of the 10 positions,				
39	with two working out of each regional office, shall assess and review all foster care				
40	spending to ensure that state and federal standards are met. None of these positions shall				
41	be used for quality, information technology, or clerical functions.				
42	2. By September 1 of each year, the department shall report to the Governor, the Chairmen				
43	of the House Appropriations and Senate Finance and Appropriations Committees, and the				
44	Director, Department of Planning and Budget regarding the foster care program's				
45	statewide spending, error rates and compliance with state and federal reviews.				
46	F. The Department of Social Services shall provide an annual report on the activities of				
47	the Office of New Americans by December 1 of each year.				
48	G. The Department of Social Services shall not implement the Percentage of Income				
49	Payment Program (PIPP) until such time as there is adequate fee revenue from the				
50	universal service fee, collected by utility providers, available to fund the administrative				
51	costs necessary to implement the program, not to exceed \$3.0 million. Maximum				
52	allowable administrative costs are in totality and include costs borne by the Department of				
53	Housing and Community Development for PIPP administration.				
54	H. Out of this appropriation, \$54,309 the first year and \$54,309 the second year from the				

ITEM 340.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	general fund and \$162,926 the first year and \$162,926 the second year from nongeneral funds			
2	shall be provided to implement the Virginia Facilitated Enrollment Program.			
3	I. Out of this appropriation, \$2,000,000 the first year from the general fund shall be provided			
4	to resettlement agencies to provide assistance to refugees that relocate to the Commonwealth.			
5	J. The Department of Social Services shall create a workgroup to study Temporary Assistance			
6	for Needy Families (TANF) block grant spending. The workgroup shall include appropriate			
7	staff from the Office of the Secretary of Health and Human Resources, the Department of			
8	Planning and Budget, and the House Appropriations and Senate Finance and Appropriations			
9	Committees. DSS shall submit a final report with options and recommendations for changes			
10	necessary to ensure annual structural balance in state TANF spending. These			
11	recommendations, if accepted, shall ensure that planned spending shall not exceed the annual			
12	federal TANF award beginning in FY 2025. The report shall be made to the Governor, Chairs			
13	of the House Appropriations and Senate Finance and Appropriations Committees, and the			
14	Director, Department of Planning and Budget by September 1, 2022.			
15	K. Out of this appropriation, \$291,060 the first year from the general fund and \$291,060 the			
16	first year from nongeneral funds and five positions shall be provided to support the			
17	development of collaborative partnerships between local departments of social services to			
18	increase capacity to approve kinship caregivers and recruit, train, and develop locally			
19	approved foster parents.			
20	L.1. Out of this appropriation, \$1,100,000 the first year from the general fund shall be			
21	provided to create an enhanced treatment foster care pilot program. This program will serve			
22	foster homes caring for high acuity children and provide participating foster families with an			
23	annual stipend of up to \$45,000.			
24	2. Out of the amounts in L.1., \$200,000 the first year from the general fund shall be provided			
25	to foster care agencies to cover the costs of coordination, recruitment, and additional training.			
26	M. Out of this appropriation, \$3,000,000 the first year from the general fund shall be provided			
27	to support the initiatives of the Safe and Sound Task Force including community-based			
28	treatments, support for kinship, foster and adoptive families, and trauma-informed care for			
29	children in foster care who are displaced or who are at risk of being displaced.			
30	341.	Financial Assistance for Self-Sufficiency Programs		
31		and Services (45200).....		\$163,668,940
32		Temporary Assistance for Needy Families (TANF)		\$161,265,129
33		Cash Assistance (45201).....	\$85,759,181	\$86,357,163
34		Temporary Assistance for Needy Families (TANF)		
35		Employment Services (45212).....	\$17,045,689	\$17,045,689
36		Supplemental Nutrition Assistance Program		
37		Employment and Training (SNAPET) Services		
38		(45213).....	\$2,205,341	\$2,205,341
39		Temporary Assistance for Needy Families (TANF)		
40		Child Care Subsidies (45214).....	\$38,707,424	\$38,707,424
41		At-Risk Child Care Subsidies (45215).....	\$2,864,671	\$2,864,671
42		Unemployed Parents Cash Assistance (45216).....	\$17,086,634	\$14,084,841
43		Fund Sources: General.....	\$91,730,258	\$88,728,465
44		Federal Trust.....	\$71,938,682	\$72,536,664
45	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 1 through 7, Code of Virginia; Title VI,			
46	Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,			
47	Federal Code.			
48	A. It is hereby acknowledged that as of June 30, 2021 there existed with the federal			
49	government an unexpended balance of \$130,397,626 in federal Temporary Assistance for			
50	Needy Families (TANF) block grant funds which are available to the Commonwealth of			
51	Virginia to reimburse expenditures incurred in accordance with the adopted State Plan for the			
52	TANF program. Based on projected spending levels and appropriations in this act, the			
53	Commonwealth's accumulated balance for authorized federal TANF block grant funds is			

ITEM 341.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	estimated at \$79,652,390 on June 30, 2022; \$49,119,392 on June 30, 2023; and			
2	\$17,988,412 on June 30, 2024.			
3	B. No less than 30 days prior to submitting any amendment to the federal government			
4	related to the State Plan for the Temporary Assistance for Needy Families program, the			
5	Commissioner of the Department of Social Services shall provide the Chairmen of the			
6	House Appropriations and Senate Finance an Appropriations Committees as well as the			
7	Director, Department of Planning and Budget written documentation detailing the			
8	proposed policy changes. This documentation shall include an estimate of the fiscal			
9	impact of the proposed changes and information summarizing public comment that was			
10	received on the proposed changes.			
11	C. Notwithstanding any other provision of state law, the Department of Social Services			
12	shall maintain a separate state program, as that term is defined by federal regulations			
13	governing the Temporary Assistance for Needy Families (TANF) program, 45 C.F.R. §			
14	260.30, for the purpose of providing welfare cash assistance payments to able-bodied two-			
15	parent families. The separate state program shall be funded by state funds and operated			
16	outside of the TANF program. Able-bodied two-parent families shall not be eligible for			
17	TANF cash assistance as defined at 45 C.F.R. § 260.31 (a)(1), but shall receive benefits			
18	under the separate state program provided for in this paragraph. Although various			
19	conditions and eligibility requirements may be different under the separate state program,			
20	the basic benefit payment for which two-parent families are eligible under the separate			
21	state program shall not be less than what they would have received under TANF. The			
22	Department of Social Services shall establish regulations to govern this separate state			
23	program.			
24	D. As a condition of this appropriation, the Department of Social Services shall disregard			
25	the value of one motor vehicle per assistance unit in determining eligibility for cash			
26	assistance in the Temporary Assistance for Needy Families (TANF) program and in the			
27	separate state program for able-bodied two-parent families.			
28	E. The Department of Social Services, in collaboration with local departments of social			
29	services, shall maintain minimum performance standards for all local departments of			
30	social services participating in the Virginia Initiative for Education and Work (VIEW)			
31	program. The department shall allocate VIEW funds to local departments of social			
32	services based on these performance standards and VIEW caseloads. The allocation			
33	formula shall be developed and revised in cooperation with the local social services			
34	departments and the Department of Planning and Budget.			
35	F. A participant whose Temporary Assistance for Needy Families (TANF) financial			
36	assistance is terminated due to the receipt of 24 months of assistance as specified in §			
37	63.2-612, Code of Virginia, or due to the closure of the TANF case prior to the completion			
38	of 24 months of TANF assistance, excluding cases closed with a sanction for			
39	noncompliance with the Virginia Initiative for Education and Work program, shall be			
40	eligible to receive employment and training assistance for up to 12 months after			
41	termination, if needed, in addition to other transitional services provided pursuant to §			
42	63.2-611, Code of Virginia.			
43	G. The Department of Social Services, in conjunction with the Department of Correctional			
44	Education, shall identify and apply for federal, private and faith-based grants for pre-			
45	release parenting programs for non-custodial incarcerated parent offenders committed to			
46	the Department of Corrections, including but not limited to the following grant programs:			
47	Promoting Responsible Fatherhood and Healthy Marriages, State Child Access and			
48	Visitation Block Grant, Serious and Violent Offender Reentry Initiative Collaboration,			
49	Special Improvement Projects, § 1115 Social Security Demonstration Grants, and any new			
50	grant programs authorized under the federal Temporary Assistance for Needy Families			
51	(TANF) block grant program.			
52	H. Out of this appropriation, \$2,647,305 the first year and \$2,647,305 the second year			
53	from the general fund shall be provided to support state child care programs.			
54	I. Out of this appropriation, the Department of Social Services shall use \$4,800,000 the			
55	first year and \$4,800,000 the second year from the federal Temporary Assistance to Needy			
56	Families (TANF) block grant to provide to each TANF recipient with two or more			

ITEM 341.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	children in the assistance unit a monthly TANF supplement equal to the amount the Division			
2	of Child Support Enforcement collects up to \$200, less the \$100 disregard passed through to			
3	such recipient. The TANF child support supplement shall be paid within two months			
4	following collection of the child support payment or payments used to determine the amount			
5	of such supplement. For purposes of determining eligibility for medical assistance services,			
6	the TANF supplement described in this paragraph shall be disregarded. In the event there are			
7	sufficient federal TANF funds to provide all other assistance required by the TANF State			
8	Plan, the Commissioner may use unobligated federal TANF block grant funds in excess of			
9	this appropriation to provide the TANF supplement described in this paragraph.			
10	J. The Board of Social Services shall combine Groups I and II for the purposes of Temporary			
11	Assistance to Needy Families cash benefits and use the Group II rates for the new group.			
12	K. The Department of Social Services shall develop a plan to increase the standards of			
13	assistance by 10 percent annually until they equal 50 percent of the federal poverty level.			
14	L.1. The Department of Social Services (DSS) and the Department of Education (DOE) shall			
15	ensure that the Temporary Assistance for Needy Families (TANF) Virginia Initiative for			
16	Employment and Work (VIEW) mandated child care forecast is funded through a			
17	combination of general fund, TANF, and Child Care Development Fund (CCDF) grant			
18	dollars. The amount of needed CCDF dollars identified in the Memorandum of Agreement			
19	(MOA) between the agencies shall be transferred from DOE to DSS within the first thirty			
20	days of the fiscal year. DSS shall notify DOE of the required amount of the next fiscal year			
21	transfer upon the enrollment of the budget. This amount shall reflect the need identified in the			
22	official forecast as well as changes resulting from actions in the final budget.			
23	2. The MOA shall reflect the full cost of the VIEW mandated child care program. From this			
24	amount, \$38,707,424 the first year and \$38,707,424 the second year is appropriated at DSS			
25	and the balance shall be transferred from DOE from the CCDF grant to support the VIEW			
26	mandated child care program as specified in L.1.			
27	M. Out of this appropriation, \$2,120,420 the first year and \$2,120,420 the second year from			
28	the Temporary Assistance to Needy Families (TANF) block grant shall be provided for the			
29	Department of Social Services to implement a program so that TANF-eligible individuals			
30	may save funds in an individual development account established for the purposes of home			
31	purchase, education, starting a business, transportation, or self-sufficiency. The TANF funds			
32	shall be deposited to the individual development accounts at a match rate determined by the			
33	department.			
34	N. The Department of Social Services shall increase the Temporary Assistance for Needy			
35	Families (TANF) cash benefits and income eligibility threshold by five percent effective July			
36	1, 2022.			
37	342.	Financial Assistance for Local Social Services Staff		
38		(46000).....		\$552,763,472
39				\$552,716,954
40		Local Staff and Operations (46010).....	\$552,763,472	\$552,916,954
41				\$552,916,954
42		Fund Sources: General.....	\$148,475,202	\$148,428,684
43				\$148,628,684
44		Dedicated Special Revenue.....	\$9,374,916	\$9,374,916
45		Federal Trust.....	\$394,913,354	\$394,913,354
46	Authority: Title 63.2, Chapters 1 through 7 and 9 through 16, Code of Virginia; P.L. 104-193,			
47	Titles IV A, XIX, and XXI, Social Security Act, Federal Code, as amended.			
48	A. The amounts in this Item shall be expended under regulations of the Board of Social			
49	Services to reimburse county and city welfare/social services boards pursuant to § 63.2-401,			
50	Code of Virginia, and subject to the same percentage limitations for other administrative			
51	services performed by county and city public welfare/social services boards and			
52	superintendents of public welfare/social services pursuant to other provisions of the Code of			
53	Virginia, as amended.			
54	B. Pursuant to the provisions of §§ 63.2-403, 63.2-406, 63.2-407, 63.2-408, and 63.2-615			

ITEM 342.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	Code of Virginia, all moneys deducted from funds otherwise payable out of the state				
2	treasury to the counties and cities pursuant to the provisions of § 63.2-408, Code of				
3	Virginia, shall be credited to the applicable general fund account.				
4	C. Included in this appropriation are funds to reimburse local social service agencies for				
5	eligibility workers who interview applicants to determine qualification for public				
6	assistance benefits which include but are not limited to: Temporary Assistance for Needy				
7	Families (TANF); Supplemental Nutrition Assistance Program (SNAP); and Medicaid.				
8	D. Included in this appropriation are funds to reimburse local social service agencies for				
9	social workers who deliver program services which include but are not limited to: child				
10	and adult protective services complaint investigations; foster care and adoption services;				
11	and adult services.				
12	E. Out of the federal fund appropriation for local social services staff, amounts estimated				
13	at \$83,200,000 the first year and \$83,200,000 the second year shall be set aside for				
14	allowable local costs which exceed available general fund reimbursement and amounts				
15	estimated at \$24,000,000 the first year and \$24,000,000 the second year shall be set aside				
16	to reimburse local governments for allowable costs incurred in administering public				
17	assistance programs.				
18	F. Out of this appropriation, \$562,260 the first year and \$562,260 the second year from the				
19	general fund and \$540,211 the first year and \$540,211 the second year from nongeneral				
20	funds shall be provided to cover the cost of the health insurance credit for retired local				
21	social services employees.				
22	G. The Department of Social Services shall work with local departments of social services				
23	on a pilot project in the western region of the state to evaluate the available data collected				
24	by local departments on facilitated care arrangements. The department shall, based on the				
25	findings from the pilot project, determine the most appropriate mechanism for collecting				
26	and reporting such data on a statewide basis.				
27	H.1. Out of this appropriation, \$4,527,969 the first year and \$4,527,969 the second year				
28	from the general fund shall be available for the reinvestment of adoption general fund				
29	savings as authorized in Title IV, parts B and E of the federal Social Security Act (P.L.				
30	110-351).				
31	2. Of the amount in paragraph H.1. above, \$1,333,031 the first year and \$1,333,031 the				
32	second year from the general fund shall be used to provide Child Protective Services				
33	(CPS) assessments and investigations in response to all reports of children born exposed to				
34	controlled substances regardless of whether the substance had been prescribed to the				
35	mother when she has sought or gained substance abuse counseling or treatment.				
36	I. Out of this appropriation, \$594,713 the first year and \$594,713 the second year from the				
37	general fund and \$4,734,573 the first year and \$4,734,573 the second year from				
38	nongeneral funds shall be provided to implement the Virginia Facilitated Enrollment				
39	Program.				
40	<i>J. Out of this appropriation, \$200,000 the second year from the general fund shall be</i>				
41	<i>provided to the Buchanan County and Tazewell County Departments of Social Services</i>				
42	<i>for administrative costs associated with providing flood relief to the residents of</i>				
43	<i>Buchanan County and Tazewell County, as provided for in Item 114, paragraph K and</i>				
44	<i>paragraph O.</i>				
45	343.	Child Support Enforcement Services (46300).....		\$786,527,047	\$786,844,647
46		Support Enforcement and Collection Services			
47		(46301).....	\$121,620,738	\$121,938,338	
48		Public Assistance Child Support Payments (46302)			
49			\$11,000,000	\$11,000,000	
50		Non-Public Assistance Child Support Payments			
51		(46303).....	\$653,906,309	\$653,906,309	
52		Fund Sources: General.....	\$12,958,944	\$12,958,944	
53		Special.....	\$699,988,304	\$700,096,288	
54		Federal Trust.....	\$73,579,799	\$73,789,415	

ITEM 343.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	Authority: Title 20, Chapters 2 through 3.1 and 4.1 through 9; Title 63.2, Chapter 19, Code of				
2	Virginia; P.L. 104-193, as amended; P.L. 105-200, P.L. 106-113, Federal Code.				
3	A. Any net revenue from child support enforcement collections, after all disbursements are				
4	made in accordance with state and federal statutes and regulations, and after the state's share				
5	of the cost of administering the program is paid, shall be estimated and deposited into the				
6	general fund by June 30 of the fiscal year in which it is collected. Any additional moneys				
7	determined to be available upon final determination of a fiscal year's costs of administering				
8	the program shall be deposited to the general fund by September 1 of the subsequent fiscal				
9	year in which it is collected.				
10	B. In determining eligibility and amounts for cash assistance, pursuant to the Personal				
11	Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, the				
12	department shall continue to disregard up to \$100 per month in child support payments and				
13	return to recipients of cash assistance up to \$100 per month in child support payments				
14	collected on their behalf.				
15	C. The state share of amounts disbursed to recipients of cash assistance pursuant to paragraph				
16	B of this Item shall be considered part of the Commonwealth's required Maintenance of Effort				
17	spending for the federal Temporary Assistance for Needy Families program established by the				
18	Social Security Act.				
19	D. The department shall expand collections of child support payments through contracts with				
20	private vendors. However, the Department of Social Services and the Office of the Attorney				
21	General shall not contract with any private collection agency, private attorney, or other private				
22	entity for any child support enforcement activity until the State Board of Social Services has				
23	made a written determination that the activity shall be performed under a proposed contract at				
24	a lower cost than if performed by employees of the Commonwealth.				
25	E. The Division of Child Support Enforcement, in cooperation with the Department of				
26	Medical Assistance Services, shall identify cases for which there is a medical support order				
27	requiring a noncustodial parent to contribute to the medical cost of caring for a child who is				
28	enrolled in the Medicaid or Family Access to Medical Insurance Security (FAMIS) Programs.				
29	Once identified, the division shall work with the Department of Medical Assistance Services				
30	to take appropriate enforcement actions to obtain medical support or repayments for the				
31	Medicaid program.				
32	F. Out of this appropriation, \$19,694,200 the first year and \$20,011,800 the second year from				
33	nongeneral funds is appropriated to support the design, development, and implementation of a				
34	modernized child support technology system.				
35	344.	Adult Programs and Services (46800).....		\$48,227,762	\$48,227,762
36					\$55,477,762
37		Auxiliary Grants for the Aged, Blind, and Disabled			
38		(46801).....	\$26,398,009	<del>\$26,398,009</del>	
39				\$33,648,009	
40		Adult In-Home and Supportive Services (46802).....	\$6,822,995	\$6,822,995	
41		Domestic Violence Prevention and Support			
42		Activities (46803).....	\$15,006,758	\$15,006,758	
43		Fund Sources: General.....	\$31,022,734	<del>\$31,022,734</del>	
44				\$38,272,734	
45		Federal Trust.....	\$17,205,028	\$17,205,028	
46	Authority: Title 63.2, Chapters 1, 16 and 22, Code of Virginia; Title XVI, federal Social				
47	Security Act, as amended.				
48	A.1. Effective January 1, 2022, the Department of Social Services, in collaboration with the				
49	Department for Aging and Rehabilitative Services, is authorized to base approved licensed				
50	assisted living facility rates for individual facilities on an occupancy rate of 85 percent of				
51	licensed capacity, not to exceed a maximum rate of \$1,609 per month, which rate is also				
52	applied to approved adult foster care homes, unless modified as indicated below. The				
53	department may add a 15 percent differential to the maximum amount for licensed assisted				
54	living facilities and adult foster care homes in Planning District Eight.				



ITEM 344.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2. Effective January 1, 2013, the monthly personal care allowance for auxiliary grant			
2	recipients who reside in licensed assisted living facilities and approved adult foster care			
3	homes shall be \$82 per month, unless modified as indicated below.			
4	3. The Department of Social Services, in collaboration with the Department for Aging and			
5	Rehabilitative Services, is authorized to increase the assisted living facility and adult			
6	foster care home rates and/or the personal care allowance cited above on January 1 of each			
7	year in which the federal government increases Supplemental Security Income or Social			
8	Security rates or at any other time that the department determines that an increase is			
9	necessary to ensure that the Commonwealth continues to meet federal requirements for			
10	continuing eligibility for federal financial participation in the Medicaid program. Any			
11	such increase is subject to the prior concurrence of the Department of Planning and			
12	Budget. Within thirty days after its effective date, the Department of Social Services shall			
13	report any such increase to the Governor and the Chairmen of the House Appropriations			
14	and Senate Finance and Appropriations Committees with an explanation of the reasons for			
15	the increase.			
16	<i>4. Effective January 1, 2024, the Department of Social Services, in collaboration with the</i>			
17	<i>Department for Aging and Rehabilitative Services, is authorized to base approved</i>			
18	<i>licensed assisted living facility rates for individual facilities on an occupancy rate of 85</i>			
19	<i>percent of licensed capacity, not to exceed a maximum rate of \$2,055 per month, the rate</i>			
20	<i>that is also applied to approved adult foster care homes, unless modified as indicated</i>			
21	<i>above. The department may add a 15 percent differential to the maximum amount for</i>			
22	<i>licensed assisted living facilities and adult foster care homes in Planning District Eight.</i>			
23	<i>The Department of Planning and Budget is authorized to transfer up to \$2,000,000 from</i>			
24	<i>the general fund in this Item, if such funding is not required to fund the Auxiliary Grant</i>			
25	<i>Rate increase, to cover any increase in Medicaid costs that results from the rate change.</i>			
26	B. Out of this appropriation, \$4,185,189 the first year and \$4,185,189 in the second year			
27	from the federal Social Services Block Grant shall be allocated to provide adult			
28	companion services for low-income elderly and disabled adults.			
29	C. The toll-free telephone hotline operated by the Department of Social Services to			
30	receive child abuse and neglect complaints shall also be publicized and used by the			
31	department to receive complaints of adult abuse and neglect.			
32	D. Out of this appropriation, \$248,750 the first year and \$248,750 the second year from			
33	the general fund and \$1,346,792 the first year and \$1,346,792 the second year from			
34	federal Temporary Assistance for Needy Families (TANF) funds shall be provided as a			
35	grant to local domestic violence programs for purchase of crisis and core services for			
36	victims of domestic violence, including 24-hour hotlines, emergency shelter, emergency			
37	transportation, and other crisis services as a first priority.			
38	E. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the			
39	general fund and \$400,000 the first year and \$400,000 the second year from nongeneral			
40	funds shall be provided for the purchase of services for victims of domestic violence as			
41	stated in § 63.2-1615, Code of Virginia, in accordance with regulations promulgated by			
42	the Board of Social Services.			
43	F. Out of this appropriation \$1,100,000 the first year and \$1,100,000 the second year from			
44	the general fund and \$2,500,000 the first year and \$2,500,000 the second year from			
45	federal Temporary Assistance to Needy Families (TANF) funds shall be provided as a			
46	grant to local domestic violence programs for services.			
47	G. Out of this appropriation, \$2,650,000 the first year and \$2,650,000 the second year			
48	from the general fund shall be transferred to the Virginia Sexual and Domestic Violence			
49	Prevention Fund. Notwithstanding § 63.2-2300 of the Code of Virginia, the Department of			
50	Social Services shall solicit applications for funding by August 1 of each year and shall			
51	award the funds by no later than October 1 of each year. Funding shall be awarded for			
52	evidence-based services. The department shall report on the allocation of these funds to			
53	the Chairs of the House Appropriations and Senate Finance and Appropriations			
54	Committees by December 1 of each year.			

ITEM 344.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	<i>H. The Director, Department of Planning and Budget, shall, on or before June 30, 2024,</i>				
2	<i>unallot \$3,000,000 from the general fund in this item, which reflects unused balances in the</i>				
3	<i>auxiliary grants program.</i>				
4	345.	Child Welfare Services (46900).....			\$298,006,080
5					\$307,495,745
6		Foster Care Payments (46901).....	\$56,429,721	<del>\$57,836,121</del>	<del>\$307,495,745</del>
7				\$44,021,750	\$300,254,160
8		Supplemental Child Welfare Activities (46902).....	\$52,374,711	\$59,595,156	
9		Adoption Subsidy Payments (46903).....	\$162,580,548	<del>\$162,580,548</del>	
10				\$169,153,334	
11		Prevention Services (46905).....	\$26,621,100	\$27,483,920	
12		Fund Sources: General.....	\$143,143,135	<del>\$149,452,564</del>	
13				\$146,094,459	
14		Special.....	\$2,434,593	\$2,434,593	
15		Dedicated Special Revenue.....	\$585,265	\$585,265	
16		Federal Trust.....	\$151,843,087	<del>\$155,023,323</del>	
17				\$151,139,843	
18	Authority: Title 63.2, Chapters 1, 2, 4 and 8 through 15, Code of Virginia; P.L. 100-294, P.L.				
19	101-126, P.L. 101-226, P.L. 105-89, P.L. 110-351, P.L. 111-320, as amended, Federal Code.				
20	A. Expenditures meeting the criteria of Title IV-E of the Social Security Act shall be fully				
21	reimbursed except that expenditures otherwise subject to a standard local matching share				
22	under applicable state policy, including local staffing, shall continue to require local match.				
23	The commissioner shall ensure that local social service boards obtain reimbursement for all				
24	children eligible for Title IV-E coverage.				
25	B. The Commissioner, Department of Social Services, in cooperation with the Department of				
26	Planning and Budget, shall establish a reasonable, automatic adjustment for inflation each				
27	year to be applied to the room and board maximum rates paid to foster parents. However, this				
28	provision shall apply only in fiscal years following a fiscal year in which salary increases are				
29	provided for state employees.				
30	C. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
31	general fund shall be provided for the purchase of services for victims child abuse and neglect				
32	prevention activities as stated in § 63.2-1502, Code of Virginia, in accordance with				
33	regulations promulgated by the Board of Social Services.				
34	D. Out of this appropriation, \$180,200 the first year and \$180,200 the second year from the				
35	general fund and \$99,800 the first year and \$99,800 the second year from nongeneral funds				
36	shall be provided to continue respite care for foster parents.				
37	E. Notwithstanding the provisions of §§ 63.2-1300 through 63.2-1303, Code of Virginia,				
38	adoption assistance subsidies and supportive services shall not be available for children				
39	adopted through parental placements, except parental placements where the legal guardian is a				
40	child placing agency at the time of the adoption. This restriction does not apply to existing				
41	adoption assistance agreements.				
42	F.1. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from				
43	the general fund shall be provided to implement pilot programs that increase the number of				
44	foster care children adopted.				
45	2. Beginning July 1, 2017, the department shall provide an annual report, not later than 45				
46	days after the end of the state fiscal year, on the use and effectiveness of this funding				
47	including, but not limited to, the additional number of special needs children adopted from				
48	foster care as a result of this effort and the types of ongoing supportive services provided, to				
49	the Governor, Chairmen of House Appropriations and Senate Finance and Appropriations				
50	Committees, and the Director, Department of Planning and Budget.				
51	G. Out of this appropriation, \$9,485,711 the first year and \$9,485,711 the second year from				
52	the general fund and \$7,000,000 the first year and \$7,000,000 the second year from				
53	nongeneral funds shall be provided for special needs adoptions.				

ITEM 345.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	H. Out of this appropriation \$71,392,849 the first year and \$71,392,849 the second year				
2	from the general fund and \$71,392,848 the first year and \$71,392,848 the second year				
3	from nongeneral funds shall be provided for Title IV-E adoption subsidies.				
4	I. The Commissioner, Department of Social Services, shall ensure that local departments				
5	that provide independent living services to persons between 18 and 21 years of age make				
6	certain information about and counseling regarding the availability of independent living				
7	services is provided to any person who chooses to leave foster care or who chooses to				
8	terminate independent living services before his twenty-first birthday. Information shall				
9	include the option for restoration of independent living services following termination of				
10	independent living services, and the processes whereby independent living services may				
11	be restored should he choose to seek restoration of such services in accordance with §				
12	63.2-905.1 of the Code of Virginia.				
13	J.1. Notwithstanding the provisions of § 63.2-1302, Code of Virginia, the Department of				
14	Social Services shall negotiate all adoption assistance agreements with both existing and				
15	prospective adoptive parents on behalf of local departments of social services. This				
16	provision shall not alter the legal responsibilities of the local departments of social				
17	services set out in Chapter 13 of Title 63.2, Code of Virginia, nor alter the rights of the				
18	adoptive parents to appeal.				
19	2. Out of this appropriation, \$342,414 the first year and \$342,414 the second year from the				
20	general fund and \$215,900 the first year and \$215,900 the second year from nongeneral				
21	funds shall be provided for five positions to execute these negotiations.				
22	K.1. The Department of Social Services shall partner with Patrick Henry Family Services				
23	to implement a pilot program in the area encompassing Planning District 11 (Amherst,				
24	Appomattox, Bedford, Campbell Counties and the City of Lynchburg) for the temporary				
25	placements of children for children and families in crisis. The pilot program will allow a				
26	parent or legal custodian of a minor, with the assistance of Patrick Henry Family Services,				
27	to delegate to another person by a properly executed power of attorney any powers				
28	regarding care, custody, or property of the minor for a temporary placement for a period				
29	that is not greater than 90 days. The program will allow for an option of a one-time 90 day				
30	extension.				
31	2. The department shall ensure that this pilot program meets the following specific				
32	programmatic and safety requirements outlined in 22 VAC 40-131 and 22 VAC 40-191:				
33	(i) The pilot program organization shall meet the background check requirements				
34	described in 22 VAC 40-191.				
35	(ii) The pilot program organization shall develop and implement written policies and				
36	procedures for governing active and closed cases, admissions, monitoring the				
37	administration of medications, prohibiting corporal punishment, ensuring that children are				
38	not subjected to abuse or neglect, investigating allegations of misconduct toward children,				
39	implementing the child's back-up emergency care plan, assigning designated casework				
40	staff, management of all records, discharge policies, and the use of seclusion and restraint				
41	(22 VAC 40-131-90).				
42	(iii) The pilot program organization shall provide pre-service and ongoing training for				
43	temporary placement providers and staff (22 VAC 40-131-210 and 22 VAC 40-131-150).				
44	3. The agency shall provide a report on the implementation status of the pilot to the				
45	Governor, the Chairs of the House Appropriations and Senate Finance and Appropriations				
46	Committees, and Director, Department of Planning and Budget by September 30, 2022.				
47	L.1. Out of this appropriation, \$10,017,668 the first year and \$10,017,668 the second year				
48	from the general fund and \$2,500,000 the first year and \$2,500,000 the second year from				
49	nongeneral funds shall be available for the reinvestment of adoption general fund savings				
50	as authorized in title IV, parts B and E of the federal Social Security Act (P.L. 110-351).				
51	2. Of the amounts in paragraph L.1. above, \$3,078,595 the first year and \$3,078,595 the				
52	second year from the general fund shall be used to develop a case management module for				
53	a comprehensive child welfare information system (CCWIS).				

ITEM 345.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	M.1. Out of this appropriation, \$3,460,195 the first year and \$7,121,181 the second year from			
2	the general fund and \$3,460,195 the first year and \$7,121,181 the second year from			
3	nongeneral funds shall be available for the development of a compliant comprehensive child			
4	welfare information system (CCWIS).			
5	2. In the development of the CCWIS, the department shall not create any future obligation			
6	that will require the appropriation of general fund in excess of that provided in this Act.			
7	Should additional appropriation, in excess of the amounts identified in this paragraph and			
8	paragraph L.2., be needed to complete development of this or any other module for the			
9	CCWIS, the department shall notify the Chairmen of the House Appropriations and Senate			
10	Finance and Appropriations Committees, and Director, Department of Planning and Budget.			
11	3. Beginning September 1, 2018, the department shall also provide semi-annual progress			
12	reports that includes current project summary, implementation status, accounting of project			
13	expenditures and future milestones. All reports shall be submitted to the Chairmen of the			
14	House Appropriations and Senate Finance and Appropriations Committees, and Director,			
15	Department of Planning and Budget.			
16	N. Out of this appropriation, \$1,009,563 the first year and \$1,009,563 the second year from			
17	nongeneral funds shall be used to fund 10 positions that support the child protective services			
18	hotline.			
19	O. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
20	general fund and \$50,000 the first year and \$50,000 the second year from nongeneral funds			
21	shall be used to fund one position that supports Virginia Foster's.			
22	P. Out of this appropriation, \$851,000 the first year and \$851,000 the second year from the			
23	general fund is provided for training, consultation and technical support, and licensing costs			
24	associated with establishing evidence-based programming as identified in the federal Family			
25	First Prevention Services Act (FFPSA) Evidence-Based Programs Clearinghouse.			
26	Q. The Department of Social Services shall develop a plan to provide access statewide to a			
27	Kinship Navigator Program which will provide services to kinship caregivers who are having			
28	trouble finding assistance for their unique needs and to help these caregivers navigate their			
29	locality's service system, as well as federal and state benefits.			
30	R. The Department of Social Services shall create an emergency approval process for kinship			
31	caregivers and develop foster home certification standards for kinship caregivers using as a			
32	guide the Model Family Foster Home Licensing Standards developed by the American Bar			
33	Association Center on Children and the Law, the Annie E. Casey Foundation, Generations			
34	United, and the National Association for Regulatory Administration. The adopted standards			
35	should align, as much as reasonably possible, to the Model Family Foster Home Licensing			
36	Standards, and should ensure that children in foster care: (i) live in safe and appropriate			
37	homes under local department of social services and court oversight; (ii) receive monthly			
38	financial assistance and supportive services to help meet their needs; and (iii) can access the			
39	permanency options offered by Virginia's Kinship Guardianship Assistance Program.			
40	S. Out of this appropriation, \$3,002,400 the first year and \$4,408,800 the second year from			
41	the general fund is provided to make relative maintenance payments.			
42	T. Out of this appropriation, \$50,000 the first year from the general fund shall be provided to			
43	implement a public awareness campaign and outreach for the implementation of the Chapter			
44	174, 2022 Acts of Assembly, that provides for the relinquishment of an infant, infant			
45	relinquishment locations, and support and resources for parents and the public. The			
46	Department of Social Services shall contract with the National Safe Haven Alliance to			
47	implement a toll-free 24-hour hotline as required by statute.			
48	346.	Financial Assistance for Supplemental Assistance		
49		Services (49100).....		\$142,757,450
50		General Relief (49101).....	\$500,000	\$500,000
51		Resettlement Assistance (49102).....	\$9,022,000	\$9,022,000
52		Emergency and Energy Assistance (49103).....	\$73,735,450	\$73,735,450
53		Percentage of Income Payment Program (49105).....	\$59,500,000	\$122,000,000

ITEM 346.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$500,000	\$500,000		
2	Dedicated Special Revenue.....	\$59,500,000	\$122,000,000		
3	Federal Trust.....	\$82,757,450	\$82,757,450		
4	Authority: Title 2.2, Chapter 54; Title 56, Chapter 23; Title 63.2, Code of Virginia; Title				
5	VI, Subtitle B, P.L. 97-35, as amended; P.L. 104-193, as amended, Federal Code.				
6	Out of this appropriation, \$59,500,000 the first year and \$122,000,000 the second year				
7	from nongeneral funds shall be used to fund the Percentage of Income Payment Program				
8	(PIPP). This program shall distribute payments to Dominion Energy and Appalachian				
9	Power Company on behalf of their qualifying low-income customers participating in				
10	PIPP. The maximum cost of the program shall not exceed \$125.0 million, including a				
11	maximum of \$3.0 million for program administration.				
12	347. Financial Assistance to Community Human				
13	Services Organizations (49200).....			\$68,514,789	\$62,900,789
14					\$65,590,789
15	Community Action Agencies (49201).....	\$22,763,048	\$22,763,048		
16	Volunteer Services (49202).....	\$3,866,340	\$3,866,340		
17	Other Payments to Human Services Organizations				
18	(49203).....	\$41,885,401	<del>\$36,271,401</del>		
19			\$38,961,401		
20	Fund Sources: General.....	\$6,288,500	<del>\$674,500</del>		
21			\$3,274,500		
22	Federal Trust.....	\$62,226,289	<del>\$62,226,289</del>		
23			\$62,316,289		
24	Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L.				
25	97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.				
26	A.1. All increased state or federal funds distributed to Community Action Agencies shall				
27	be distributed as follows: The funds shall be distributed to all local Community Action				
28	Agencies according to the Department of Social Services funding formula (75 percent				
29	based on low-income population, 20 percent based on number of jurisdictions served, and				
30	five percent based on square mileage served), adjusted to ensure that no agency receives				
31	less than 1.5 percent of any increase.				
32	2. Out of this appropriation, \$185,725 the first year and \$185,725 the second year from the				
33	Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
34	contract with the Virginia Community Action Partnership to provide outreach, education				
35	and tax preparation services via the Virginia Earned Income Tax Coalition and other				
36	community non-profit organizations to citizens who may be eligible for the federal Earned				
37	Income Tax Credit (EITC). The contract shall require the Virginia Community Action				
38	Partnership to report on its efforts to expand the number of Virginians who are able to				
39	claim the federal EITC, including the number of individuals identified who could benefit				
40	from the credit, the number of individuals counseled on the availability of federal EITC,				
41	and the number of individuals assisted with tax preparation to claim the federal EITC. The				
42	annual report from the Virginia Community Action Partnership shall also detail actual				
43	expenditures for the program including the sub-contractors that were utilized. This report				
44	shall be provided to the Governor and the Chairmen of the House Appropriations and				
45	Senate Finance and Appropriations Committees by December 1 each year.				
46	3. Out of this appropriation, \$9,250,000 the first year and \$9,250,000 the second year from				
47	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
48	contract with local Community Action Agencies to provide an array of services designed				
49	to meet the needs of low-income individuals and families, including the elderly and				
50	migrant workers. Services may include, but are not limited to, child care, community and				
51	economic development, education, employment, health and nutrition, housing, and				
52	transportation.				
53	4. Out of this appropriation, \$1,125,000 the first year and \$1,125,000 the second year from				
54	the Temporary Assistance to Needy Families (TANF) block grant shall be provided for				
55	competitive grants to Community Action Agencies for a Two-Generation/Whole Family				
56	Pilot Project and for evaluation of the pilot project. Applicants selected for the pilot				

ITEM 347.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	project shall provide a match of no less than 20 percent of the grant, including in-kind			
2	services. The Department of Social Services shall report to the General Assembly annually on			
3	the progress of the pilot project and shall complete a final report on the project no later than			
4	six years after the commencement of the project.			
5	B. The department shall continue to fund from this Item all organizations recognized by the			
6	Commonwealth as community action agencies as defined in §2.2-5400 et seq.			
7	C. Out of this appropriation, \$9,035,501 the first year and \$9,035,501 the second year from			
8	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to			
9	contract with programs that follow the evidence-based Healthy Families America home			
10	visiting model that promotes positive parenting, improves child health and development, and			
11	reduces child abuse and neglect. The Department of Social Services shall use a portion of the			
12	funds from this item to contract with the statewide office of Prevent Child Abuse Virginia for			
13	providing the coordination, technical support, quality assurance, training and evaluation of the			
14	Virginia Healthy Families programs.			
15	E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
16	nongeneral funds shall be provided for the Child Abuse Prevention Play (the play)			
17	administered by Virginia Repertory Theatre. The contract shall include production and live			
18	performances of the play that teach child safety awareness to prevent child abuse.			
19	F. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the			
20	general fund shall be provided to contract with the Virginia Alzheimer's Association Chapters			
21	to provide dementia-specific training to long-term care workers in licensed nursing facilities,			
22	assisted living facilities and adult day care centers who deal with Alzheimer's disease and			
23	related disorders.			
24	G.1. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from			
25	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to			
26	contract with Northern Virginia Family Services (NVFS) to provide supportive services that			
27	address the basic needs of families in crisis, including the provision of food, financial			
28	assistance to prevent homelessness, access to health services, and adult workforce			
29	development programs. The contract shall require NVFS to provide an intake process that			
30	identifies the needs and appropriate services for those in crisis. Outcomes will be measured			
31	utilizing surveys provided to those who receive services and NVFS will report quarterly on			
32	survey results.			
33	2. In addition to the amounts in paragraph G. 1., \$500,000 the first year and \$500,000 the			
34	second year from the TANF block grant shall be provided out of the appropriation in this item			
35	to Northern Virginia Family Services to deploy a neighborhood-based, mobile service			
36	delivery and outreach program.			
37	H. Out of this appropriation, \$405,500 the first year and \$405,500 the second year from the			
38	general fund and \$2,136,500 the first year and \$2,136,500 the second year from the			
39	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract			
40	with child advocacy centers (CAC) to provide a comprehensive, multidisciplinary team			
41	response to allegations of child abuse in a dedicated, child-friendly setting. The contracts shall			
42	require CACs to provide forensic interviews, victim support and advocacy services, medical			
43	evaluations, and mental health services to victims of child abuse and neglect with the			
44	expected outcome of reducing child abuse and neglect. The department shall allocate four			
45	percent to Children's Advocacy Centers of Virginia (CACVA), the recognized chapter of the			
46	National Children's Alliance for Virginia's Child Advocacy Centers, for the purpose of			
47	assisting and supporting the development, continuation, and sustainability of community-			
48	coordinated, child-focused services delivered by children's advocacy centers (CACs). Of the			
49	remaining 96 percent, (i) 65 percent shall be distributed to a baseline allocation determined by			
50	the accreditation status of the CAC: (a) developing and associate centers 100 percent of base;			
51	(b) accredited centers 150 percent of base; and (c) accredited centers with satellite facilities			
52	175 percent of base; and (ii) 35 percent shall be allocated according to established criteria to			
53	include: (a) 25 percent determined by the rate of child abuse per 1,000; (b) 25 percent			
54	determined by child population; and (c) 50 percent determined by the number of counties and			
55	independent cities serviced.			
56	I.1. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from			

ITEM 347.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to			
2	contract with the Virginia Early Childhood Foundation (VECF) to support the health and			
3	school readiness of Virginia's young children prior to school entry. These funds shall be			
4	matched with local public and private resources with a goal of leveraging a dollar for each			
5	state dollar provided.			
6	2. Of the amounts in paragraph I.1. above, \$1,250,000 the first year and \$1,250,000 the			
7	second year from the Temporary Assistance for Needy Families (TANF) block grant shall			
8	be used to provide information and assistance to parents and families and to facilitate			
9	partnerships with both public and private providers of early childhood services. VECF will			
10	track and report statewide and local progress on a biennial basis. The Foundation shall			
11	account for the expenditure of these funds by providing the Governor, Secretary of Health			
12	and Human Resources, and the Chairmen of the House Appropriations and Senate Finance			
13	and Appropriations Committees with a certified audit and full report on Foundation			
14	initiatives and results not later than October 1 of each year for the preceding fiscal year			
15	ending June 30.			
16	3. On or before October 1 of each year, the foundation shall submit to the Governor and			
17	the Chairmen of the House Appropriations and Senate Finance and Appropriations			
18	Committees a report on the actual amount, by fiscal year, of private and local government			
19	funds received by the foundation.			
20	J. Out of this appropriation \$2,000,000 the first year and \$2,000,000 the second year from			
21	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to the			
22	Virginia Alliance of Boys and Girls Clubs to expand community-based prevention and			
23	mentoring programs.			
24	K.1. Out of this appropriation, \$4,500,000 the first year and \$4,500,000 the second year			
25	from the Temporary Assistance for Needy Families (TANF) block grant the shall be			
26	provided for competitive grants for community employment and training programs			
27	designed to move low-income individuals out of poverty through programs designed to			
28	assist TANF recipients in obtaining and retaining competitive employment with the			
29	prospect of a career path and wage growth and other supportive services designed to break			
30	the cycle of poverty and permanently move individuals out of poverty. Of this amount,			
31	\$2,000,000 each year shall be provided for competitive grants provided through			
32	Employment Services Organizations (ESOs).			
33	2.a. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year			
34	from the Temporary Assistance for Needy Families (TANF) block grant the shall be			
35	provided for a second round of grants for community employment and training programs			
36	designed to move low-income individuals out of poverty by obtaining and retaining			
37	competitive employment with the prospect of a career path and wage growth. The local			
38	match requirement shall be reduced to 10 percent, including in-kind services, for grant			
39	recipients located in Virginia counties or cities with high fiscal stress as defined by the			
40	Commission on Local Government fiscal stress index.			
41	b. Out of the amounts in 2.a., at least \$300,000 the first year and \$300,000 the second year			
42	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided			
43	through a contract with the City of Richmond, Office of Community Wealth for services			
44	provided through the Center for Workforce Innovation.			
45	3. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from			
46	the the Temporary Assistance to Needy Families (TANF) block grant shall be provided for			
47	a third round of competitive grants for community employment and training programs.			
48	Out of this amount, \$450,000 each year shall be provided for competitive grants through			
49	Employment Services Organizations. The department may encourage applicants to			
50	consider developing programs that align or coordinate with the Medicaid Referral program			
51	to be developed pursuant to language in Item 304 of this act.			
52	4. The Department of Social Services shall award grants to qualifying programs through a			
53	memorandum of understanding which articulates performance measures and outcomes			
54	including the number of individuals participating in services, number of individuals hired			
55	into employment, the number of unique employers hiring individuals through			
56	organizational programs and activities, the average starting wage of individuals hired,			

ITEM 347.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	reductions in the rate of poverty, as well as process measures such as how the program targets			
2	improvement in poverty over a three to five year period and fits in with long term community			
3	goals for reducing poverty. Grants shall require local matching funds of at least 25 percent,			
4	including in-kind services.			
5	5. Community employment and training programs and ESOs shall report on annual program			
6	performance and outcome measures contained in the memorandum of understanding with the			
7	Department of Social Services. The department shall report on the implementation of the			
8	programs and any performance and outcome data collected through the memorandum of			
9	understanding by June 1 of each year.			
10	L. Out of this appropriation, \$100,000 the first year and <del>\$100,000</del> \$200,000 the second year			
11	from the general fund shall be provided to contract with Youth for Tomorrow (YFT) to			
12	provide comprehensive residential, education and counseling services to at-risk youth of the			
13	Commonwealth of Virginia who have been sexually exploited, including victims of sex			
14	trafficking. The contract shall require YFT to provide individual assessments/individual			
15	service planning; individual and group counseling; room and board; coordination of medical			
16	and mental health services and referrals; independent living services for youth transitioning			
17	out of foster care; active supervision; education; and family reunification services. Youth for			
18	Tomorrow shall submit monthly progress reports on activities conducted and progress			
19	achieved on outputs, outcomes and other functions/activities during the reporting period. On			
20	October 1 of each year, YFT shall provide an annual report to the Governor and the Chairmen			
21	of the House Appropriations and Senate Finance and Appropriations Committees that details			
22	program services, outputs and outcomes.			
23	M. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the			
24	federal Temporary Assistance for Needy Families block grant shall be provided to contract			
25	with Visions of Truth Community Development Corporation in Portsmouth, Virginia. The			
26	funding will support the Students Taking Responsibility in Valuing Education (STRIVE)			
27	suspension/dropout prevention program.			
28	N. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the			
29	federal Temporary Assistance for Needy Families block grant shall be provided to contract			
30	with Early Impact Virginia to continue its work in support of Virginia's voluntary home			
31	visiting programs. These funds may be used to hire three full-time staff, including a director			
32	and an evaluator, and to continue Early Impact Virginia's training partnerships. Early Impact			
33	Virginia shall have the authority and responsibility to determine, systematically track, and			
34	report annually on the key activities and outcomes of Virginia's home visiting programs;			
35	conduct systematic and statewide needs assessments for Virginia's home visiting programs at			
36	least once every three years; and to support continuous quality improvement, training, and			
37	coordination across Virginia's home visiting programs on an ongoing basis. Early Impact			
38	Virginia shall report on its findings to the Chairmen of the House Appropriations and Senate			
39	Finance and Appropriations Committees by July 1, 2019 and annually thereafter.			
40	O. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from			
41	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to			
42	contract with the Laurel Center in Winchester to provide services to survivors of domestic			
43	abuse and sexual violence in Winchester, Frederick County, Clarke County, and Warren			
44	County.			
45	P. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
46	general fund shall be provided for the Department of Social Services to contract with			
47	Adoption Share, Inc. for the purpose of a pilot program to operate the Family-Match			
48	application, which is an online matching tool for state case workers to use in matching foster			
49	care children with the best families.			
50	Q. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from the			
51	Temporary Assistance for Needy Families (TANF) block grant shall be provided to FACETS			
52	to provide homeless assistance services in Northern Virginia.			
53	R. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from			
54	the Temporary Assistance for Needy Families block grant shall be provided to contract with			
55	the Virginia Federation of Food Banks to provide child nutrition programs.			



ITEM 347.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	S. Out of this appropriation, \$500,000 the first year and \$500,000 the second year for the				
2	Temporary Assistance for Needy Families block grant shall be provided to the Virginia				
3	Transit Association to offer competitive grants for public transportation (as defined in				
4	Virginia Code §33.2-100) and public transportation demand management service fare				
5	passes. The Virginia Transit Association shall report on annual program performance and				
6	outcome measures contained in the memorandum of understanding with the Department				
7	of Social Services. The department shall report on any performance and outcome data				
8	collected through the memorandum of understanding by July 1 of each year. This report				
9	shall be provided to the Governor, Director of the Department of Planning and Budget,				
10	and the Chairmen of the House Appropriations and Senate Finance and Appropriations				
11	Committees, by September 1 each year.				
12	T. Out of this appropriation, \$1,200,000 the first year and \$1,200,000 the second year				
13	from the Temporary Assistance for Needy Families block grant shall be provided to				
14	United Community to offer wrap-around services for low-income families. United				
15	Community shall report on annual program performance and outcome measures contained				
16	in the memorandum of understanding with the Department of Social Services. The				
17	department shall report on any performance and outcome data collected through the				
18	memorandum of understanding by July 1 of each year. This report shall be provided to the				
19	Governor, Director of the Department of Planning and Budget, and the Chairmen of the				
20	House Appropriations and Senate Finance and Appropriations Committees, by September				
21	1 each year.				
22	U. Out of this appropriation, \$100,000 the first year and <del>\$100,000</del> \$190,000 the second				
23	year from the Temporary Assistance for Needy Families (TANF) block grant shall be				
24	provided to the Lighthouse Community Center, a nonprofit organization in Planning				
25	District 11, to provide housing assistance, or other eligible services, for individuals				
26	transitioning out of the criminal justice system and domestic violence situations contingent				
27	on contracting for services eligible under the TANF block grant.				
28	V. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from				
29	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
30	contract with Cornerstones to provide wrap-around services that solve urgent or on-going				
31	requirements for housing, childcare, food or financial assistance that address the needs of				
32	families. The contract shall require Cornerstones to report annually on outcomes.				
33	W. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from				
34	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
35	contract with Portsmouth Volunteers for the Homeless to provide wrap-around services				
36	for homeless individuals.				
37	X. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from				
38	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
39	contract with Menchville House to provide supportive services for homeless individuals.				
40	Y. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from				
41	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
42	contract with Family Restoration Services of Hampton to provide supportive services to				
43	families in need.				
44	Z. Out of this appropriation, \$500,000 the first year from the general fund shall be				
45	provided to support the establishment of the Judge Swett Learning Center to promote				
46	vocational and educational classes for ex-offenders.				
47	AA.Out of this appropriation, \$5,000,000 from the general fund the first year shall be				
48	provided to Fairfax County for a CASA vocational welcome center in Fairfax County. The				
49	funding may be used for capital, programming, and general operating purposes. Matching				
50	funds of \$2,500,000 equaling 50% of this funding shall come from private and other				
51	nonprofit or governmental funding on a cash or in-kind basis. This funding is to be				
52	distributed before the end of fiscal year 2023 and utilized before the end of fiscal year				
53	2027. Funding shall not be distributed for this purpose until Fairfax County has consulted				
54	with and received approval from the Secretary of Health and Human Resources.				
55	BB. Out of this appropriation, \$114,000 from the general fund the first year shall be				

ITEM 347.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	provided to the Eastern Shore Coalition Against Domestic Violence for operational support				
2	and infrastructure of the organization for its programs and administrative operations.				
3	CC. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
4	federal Temporary Assistance to Needy Families block grant shall be provided to Good				
5	Shepherd Housing and Family Services for housing, emergency services, children's services,				
6	budgeting, counseling and other resources for low-income families.				
7	DD. Out of this appropriation the \$2,500,000 the second year from the general fund is				
8	provided to the Department of Social Services for state agencies to facilitate and improve				
9	language access. The Department of Social Services, in cooperation with the Office of the				
10	Secretary of Health and Human Resources, shall develop a process for receiving requests and				
11	administering the grants to state agencies for such purposes.				
12	348. Regulation of Public Facilities and Services (56100)..			\$15,795,849	\$15,285,523
13	Regulation of Adult and Child Welfare Facilities				
14	(56101).....	\$12,653,220	\$12,142,894		
15	Background Investigation Services (56106).....	\$3,142,629	\$3,142,629		
16	Fund Sources: General.....	\$8,273,338	\$7,763,012		
17	Special.....	\$3,280,066	\$3,280,066		
18	Federal Trust.....	\$4,242,445	\$4,242,445		
19	Authority: Title 63.2, Chapters 17 and 18, Code of Virginia.				
20	A. The state nongeneral fund amounts collected and paid into the state treasury pursuant to				
21	the provisions of § 63.2-1700, Code of Virginia, shall be used for the development and				
22	delivery of training for operators and staff of assisted living facilities, adult day care centers,				
23	and child welfare agencies.				
24	B. As a condition of this appropriation, the Department of Social Services shall (i) promptly				
25	fill all position vacancies that occur in licensing offices so that positions shall not remain				
26	vacant for longer than 120 days and (ii) hire sufficient child care licensing specialists to				
27	ensure that all child care facilities receive, at a minimum, the two visits per year mandated by				
28	§ 63.2-1706, Code of Virginia, and that facilities with compliance problems receive additional				
29	inspection visits as necessary to ensure compliance with state laws and regulations.				
30	C. As a condition of this appropriation, the Department of Social Services shall utilize a risk				
31	assessment instrument for child and adult care enforcement. This instrument shall include				
32	criteria for determining when the following sanctions may be used: (i) the imposition of				
33	intermediate sanctions, (ii) the denial of licensure renewal or revocation of license of a				
34	licensed facility, (iii) injunctive relief against a child care provider, and (iv) additional				
35	inspections and intensive oversight of a facility by the Department of Social Services.				
36	D. Out of this appropriation, the Department of Social Services shall implement training for				
37	new assisted living facility owners and managers to focus on health and safety issues, and				
38	resident rights as they pertain to adult care residences.				
39	E. Out of this appropriation, \$786,369 the first year and \$786,369 the second year from the				
40	general fund shall be appropriated to fund the operations and maintenance and application				
41	software fees for the agency licensing system.				
42	349. Emergency Preparedness (77500).....			\$901,997	\$901,997
43	Emergency Planning Preparedness Assistance				
44	(77503).....	\$901,997	\$901,997		
45	Fund Sources: General.....	\$308,851	\$308,851		
46	Federal Trust.....	\$593,146	\$593,146		
47	Authority: Title 44, Chapter 3.2, Code of Virginia				
48	A. By October 1 of each year, the Sheltering Coordinator shall provide a status report on the				
49	Commonwealth's emergency shelter capabilities and readiness to the Governor, the Secretary				
50	of Health and Human Resources, the Secretary of Public Safety and Homeland Security, the				
51	Director of the Department of Planning and Budget, and the Chairmen of the House				

ITEM 349.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Appropriations and Senate Finance and Appropriations Committees.			
2	B.1. The Department of Social Services, in consultation with institutions of higher			
3	education, and with the assistance of the Virginia Department of Emergency Management			
4	and the Department of General Services, shall develop a model state shelter plan to			
5	include but not limited to the process of mobilization and demobilization of the shelter;			
6	relocation of residents when a state shelter is de-activated; warehousing of pre-positioned			
7	supplies; potential use of existing resources and vendors already under contract with			
8	institutions of higher education; and cost estimates for resources that would be reimbursed			
9	by the Commonwealth. The Department shall submit a report on the model plan and its			
10	recommendations, including challenges implementing such plan in all state shelters, by			
11	October 15, 2022, to the chairs of the House Appropriations and Senate Finance and			
12	Appropriations Committees, the Secretary of Health and Human Resources, the Secretary			
13	of Education, and the Secretary of Public Safety and Homeland Security, and the			
14	Secretary of Finance.			
15	2. Notwithstanding any other provision of law, the Department of Social Services, in			
16	consultation with the Virginia Department of Emergency Management, shall determine			
17	and document the specifications of all goods and services required in the event of state			
18	shelter activation and provide the specifications to the Department of General Services. In			
19	so doing, the Department shall work with each institution of higher education at which a			
20	state shelter may be located to identify site-specific goods and services needs to operate			
21	the shelter. The Department will identify the extent to which an institution of higher			
22	education may have existing contracts for goods and services that could be used to support			
23	state shelter operations. In addition the Department will identify warehousing space that is			
24	or may be available at institutions of higher education for the storage of supplies. The			
25	department shall revise its specification and warehousing documentation as needed			
26	providing updates to the Department of General Services annually thereafter by November			
27	1 each year.			
28	3. All state agencies are directed to provide all information or assistance requested by the			
29	Department to complete or revise this documentation to support state shelters.			
30	Immediately following activation of one or more state shelters, the Department shall be			
31	responsible for submitting procurement orders as needed on behalf of affected institutions			
32	of higher education to the Virginia Department of Emergency Management and the			
33	Department of General Services for fulfillment in support of state shelter activation.			
34	350. Administrative and Support Services (49900).....		\$131,597,625	\$131,597,625
35	General Management and Direction (49901).....	\$9,680,483		\$9,680,483
36	Information Technology Services (49902).....	\$89,374,741		\$89,374,741
37	Accounting and Budgeting Services (49903).....	\$9,177,113		\$9,177,113
38	Human Resources Services (49914).....	\$6,028,212		\$6,028,212
39	Planning and Evaluation Services (49916).....	\$4,466,011		\$4,466,011
40	Procurement and Distribution Services (49918).....	\$4,456,552		\$4,456,552
41	Public Information Services (49919).....	\$4,084,766		\$4,084,766
42	Financial and Operational Audits (49929).....	\$4,329,747		\$4,329,747
43	Fund Sources: General.....	\$51,423,909		\$51,423,909
44	Special.....	\$175,000		\$175,000
45	Dedicated Special Revenue.....	\$2,000,000		\$2,000,000
46	Federal Trust.....	\$77,998,716		\$77,998,716
47	Authority: Title 63.2, Chapter 1; § 2.2-4000 et seq., Code of Virginia; P.L. 98-502, P.L.			
48	104-156, P.L. 104-193, P.L. 104-327, P.L. 105-33, as amended, P.L. 105-89, Federal			
49	Code; Titles IV-A, IV-B, IV-D, IV-E, XIX, XX, XXI of the federal Social Security Act,			
50	as amended.			
51	A. The Department of Social Services shall require localities to report all expenditures on			
52	designated social services, regardless of reimbursement from state and federal sources.			
53	The Department of Social Services is authorized to include eligible costs in its claim for			
54	Temporary Assistance for Needy Families Maintenance of Effort requirements.			
55	B. It is the intent of the General Assembly that the Commissioner, Department of Social			

ITEM 350.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Services shall work with localities that seek to voluntarily merge and consolidate their			
2	respective local departments of social services. No funds appropriated under this act shall be			
3	used to require a locality to merge or consolidate local departments of social services.			
4	C.1. Out of this appropriation, \$836,149 the first year and \$836,149 the second year from the			
5	general fund and \$1,331,847 the first year and \$1,331,847 the second year from nongeneral			
6	funds shall be provided to support the statewide 2-1-1 Information and Referral System which			
7	provides resource and referral information on many of the specialized health and human			
8	resource services available in the Commonwealth, including child day care availability and			
9	providers in localities throughout the state, and publish consumer-oriented materials for those			
10	interested in learning the location of child day care providers.			
11	2. The Department of Social Services shall request that all state and local child-serving			
12	agencies within the Commonwealth be included in the Virginia Statewide Information and			
13	Referral System as well as any agency or entity that receives state general fund dollars and			
14	provides services to families and youth. The Secretary of Health and Human Resources, the			
15	Secretary of Education and Workforce, and the Secretary of Public Safety and Homeland			
16	Security shall assist in this effort by requesting all affected agencies within their secretariats			
17	to submit information to the statewide Information and Referral System and ensure that such			
18	information is accurate and updated annually. Agencies shall also notify the Virginia			
19	Information and Referral System of any changes in services that may occur throughout the			
20	year.			
21	3. The Department of Social Services shall communicate with child-serving agencies within			
22	the Commonwealth about the availability of the statewide Information and Referral System.			
23	This information shall also be communicated via the Department of Social Services' broadcast			
24	system on their agency-wide Intranet so that all local and regional offices can be better			
25	informed about the Statewide Information and Referral System. Information on the Statewide			
26	Information and Referral System shall also be included within the department's electronic			
27	mailings to all local and regional offices at least biannually.			
28	D.1. Within 30 days of awarding or amending any contract related to the Virginia Case			
29	Management System (VaCMS), the Department of Social Services (DSS) shall provide the			
30	Chairmen of the House Appropriations and Senate Finance and Appropriations Committees,			
31	and Director, Department of Planning and Budget with a copy of the contract, including any			
32	fiscal implications.			
33	2. Prior to the award of any contract that will potentially obligate the Commonwealth to future			
34	unappropriated spending, the department shall receive prior written concurrence from			
35	Director, Department of Planning and Budget. Any approved increases in funding requests			
36	shall be reported by DSS to the Chairmen of House Appropriations and Senate Finance and			
37	Appropriations Committees within 30 days.			
38	E. At least 60 days prior to the modification of any public guidance document, handbook,			
39	manual, or state plan, the Department of Social Services (DSS) shall provide written			
40	notification to the Governor and the Director of the Department of Planning and Budget as to			
41	the purpose of such change. This notice shall also assess whether the amendment may require			
42	any 1) future state regulatory action; 2) increase in local costs; and/or 3) any state expenditure			
43	beyond that which is appropriated in this Act. This notice does not exempt the agency from			
44	any requirements set forth within § 4-5.03 of this Act.			
45	F. The Department of Social Services shall report a detailed accounting, annually, of the			
46	agency's organization and operations. This report shall include an organizational chart that			
47	shows all full- and part-time positions (by job title) employed by the agency as well as the			
48	current management structure and unit responsibilities. The report shall also provide a			
49	summary of organization changes implemented over the previous year. The report shall be			
50	made available on the department's website by August 15 of each year.			
51	G. The Department of Social Services shall design, for consideration by the 2023 General			
52	Assembly, a program that provides a fixed reimbursement, which shall not exceed \$15			
53	monthly, for broadband service costs for select households currently participating in the			
54	Supplemental Nutrition Assistance Program. The reimbursement payments under the program			
55	shall be structured as a direct payment to a broadband provider selected by the qualifying			
56	program participant household, provided that the selected broadband provider offers a low-			

ITEM 350.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	cost broadband service for low-income households within its service area in the			
2	Commonwealth. The department shall develop program guidelines in coordination with			
3	the Commonwealth Broadband Chief Advisor to govern eligibility for participation in the			
4	program and disbursement of program funds. The department shall report on the program			
5	design and structure, administrative cost estimates, program guidelines, and other relevant			
6	information related to implementing the program to the Chairs of the House			
7	Appropriations and Senate Finance and Appropriations Committees by November 1,			
8	2022.			
9	H. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
10	the general fund is provided for the Department of Social Services to increase			
11	interpretation and translation services to help immigrants in Virginia access local			
12	resources through 2-1-1, including healthcare, housing, and other social services.			
13	351.	A. In the operation of any program of public assistance, including benefit and service		
14		programs in any locality, for which program appropriations are made to the Department of		
15		Social Services, it is provided that if a payment or overpayment is made to an individual		
16		who is ineligible therefor under federal and/or state statutes and regulations, the amount of		
17		such payment or overpayment shall be returned to the Department of Social Services by		
18		the locality.		
19		B. However, no such repayments may be required of the locality if the department		
20		determines that such overpayment or payments to ineligibles resulted from the		
21		promulgation of vague or conflicting regulations by the department or from the failure of		
22		the department to make timely distribution to the localities of the statutes, rules,		
23		regulations, and policy decisions, causing the overpayment or payment to ineligible(s) to		
24		be made by the locality or from situations where a locality exercised due diligence, yet		
25		received incomplete or incorrect information from the client which caused the		
26		overpayment or payment to ineligibles. If a locality fails to effect the return, the		
27		Department of Social Services shall withhold an equal amount from the next disbursement		
28		made by the department to the locality for the same program.		
29		C. The Department of Social Services shall implement the guidance issued by the U.S.		
30		Department of Health and Human Services concerning the obligation of recipients of		
31		federal financial assistance to comply with Title VI of the Civil Rights Act of 1964 by		
32		ensuring that meaningful access to federally-funded programs, activities and services		
33		administered by the department is provided to limited English proficient (LEP) persons,		
34		63 Fed. Reg. 47,311-47,323 (August 8, 2003). At a minimum, the department shall (i)		
35		identify the need for language assistance by analyzing the following factors: (1) the		
36		number or proportion of LEP persons in the eligible service population, (2) the frequency		
37		of contact with such persons, (3) the nature and importance of the program, activity or		
38		service, and (4) the costs of providing language assistance and resources available; (ii)		
39		translate vital documents into the language of each frequently encountered LEP group		
40		eligible to be served; (iii) provide accurate and timely oral interpreter services; and (iv)		
41		develop an effective implementation plan to address the identified needs of the LEP		
42		populations served.		
43	352.	A. The amount for the Supplemental Nutrition Assistance Program (SNAP) shall be		
44		expended under regulations of the Board of Social Services to reimburse county and city		
45		welfare/social services boards pursuant to § 63.2-401, Code of Virginia, and subject to the		
46		same percentage limitations for other administrative services performed by county and		
47		city public welfare/social services boards and superintendents of public welfare/social		
48		services pursuant to other provisions of the Code of Virginia, as amended.		
49		B. Pursuant to the Personal Responsibility and Work Opportunity Reconciliation Act of		
50		1996, Public Law 104-193, the Department of Social Services shall, in cooperation with		
51		local departments of social services, maintain a waiver of the work requirement for		
52		Supplemental Nutrition Assistance Program (SNAP) recipients residing in areas that do		
53		not have a sufficient number of jobs to provide employment for such individuals,		
54		including those areas designated as labor surplus areas by the U.S. Department of Labor.		
55		C. To the extent permitted by federal law, Supplemental Nutrition Assistance Program		

ITEM 352.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	(SNAP) recipients subject to a work requirement pursuant to § 824 of the Personal					
2	Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, as					
3	amended, shall be permitted to satisfy such work requirement by providing volunteer services					
4	to a public or private, nonprofit agency for the number of hours per month determined by					
5	dividing the household's monthly SNAP allotment by the federal minimum wage.					
6	D. The Department of Social Services shall, to the extent permitted by federal law, disregard					
7	the value of at least one motor vehicle per household in determining eligibility for the					
8	Supplemental Nutrition Assistance Program (SNAP).					
9	E. The Department of Social Services shall develop a multi-lingual outreach campaign to					
10	inform qualified aliens and their children, who are United States citizens, of their eligibility					
11	for the federal Supplemental Nutrition Assistance Program (SNAP) and ensure that they have					
12	access to benefits under SNAP. To the extent permitted by federal law, the department shall					
13	administer SNAP in a way that minimizes the procedural burden on qualified aliens and					
14	addresses concerns about the impact of SNAP receipt on their immigration sponsors and					
15	status.					
16	Total for Department of Social Services.....			\$2,266,418,556	\$2,323,469,046	
17					\$2,326,367,461	
18	General Fund Positions.....	674.00	671.50			
19	Nongeneral Fund Positions.....	1,086.50	1,084.00			
20	Position Level.....	1,760.50	1,755.50			
21	Fund Sources: General.....	\$521,761,251	\$512,506,983			
22			\$519,198,878			
23	Special.....	\$705,977,963	\$706,085,947			
24	Dedicated Special Revenue.....	\$71,727,903	\$134,227,903			
25	Federal Trust.....	\$966,951,439	\$970,648,213			
26			\$966,854,733			
27	<b>§ 1-99. VIRGINIA BOARD FOR PEOPLE WITH DISABILITIES (606)</b>					
28	353. Social Services Research, Planning, and					
29	Coordination (45000).....			\$1,732,973	\$1,732,973	
30	Research, Planning, Outreach, Advocacy, and					
31	Systems Improvement (45002).....	\$1,049,528	\$1,049,528			
32	Administrative Services (45006).....	\$683,445	\$683,445			
33	Fund Sources: General.....	\$234,058	\$234,058			
34	Federal Trust.....	\$1,498,915	\$1,498,915			
35	Authority: Title 51.5, Chapter 7, Code of Virginia.					
36	Up to \$44,474 the first year and up to \$44,474 the second year is available for the Virginia					
37	Board for People with Disabilities (VBPD) to contract with the Department for Aging and					
38	Rehabilitative Services (DARS) for the provision of shared administrative services. The scope					
39	of the services and specific costs shall be outlined in a memorandum of understanding (MOU)					
40	between VBPD and DARS subject to the approval of the respective agency heads. Any					
41	revision to the MOU shall be reported by DARS to the Director, Department of Planning and					
42	Budget within 30 days.					
43	354. Financial Assistance for Individual and Family					
44	Services (49000).....			\$401,475	\$401,475	
45	Financial Assistance to Localities for Individual and					
46	Family Services (49001).....	\$401,475	\$401,475			
47	Fund Sources: Federal Trust.....	\$401,475	\$401,475			
48	Authority: Title 51.5, Chapter 7, Code of Virginia.					
49	Total for Virginia Board for People with Disabilities..			\$2,134,448	\$2,134,448	
50	General Fund Positions.....	1.60	1.60			
51	Nongeneral Fund Positions.....	8.40	8.40			

ITEM 354.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Position Level.....	10.00	10.00		
2	Fund Sources: General.....	\$234,058	\$234,058		
3	Federal Trust.....	\$1,900,390	\$1,900,390		
4	<b>§ 1-100. DEPARTMENT FOR THE BLIND AND VISION IMPAIRED (702)</b>				
5	355. Statewide Library Services (14200).....			\$1,325,674	\$1,325,674
6	Library and Resource Center Services (14202).....	\$1,325,674	\$1,325,674		
7	Fund Sources: General.....	\$1,325,674	\$1,325,674		
8	Authority: § 51.5-74, Code of Virginia; P.L. 89-522, and P.L. 101-254, Federal Code.				
9	Out of this appropriation, \$266,163 the first year and \$266,363 the second year from the				
10	general fund shall be used to contract for the provision of radio reading services for the				
11	blind and vision impaired.				
12	356. State Education Services (19100).....			\$1,831,435	\$1,831,435
13	Braille and Instructional Materials (19101).....	\$769,766	\$769,766		
14	Educational and Early Childhood Support Services				
15	(19102).....	\$1,061,669	\$1,061,669		
16	Fund Sources: General.....	\$1,103,679	\$1,103,679		
17	Trust and Agency.....	\$55,000	\$55,000		
18	Federal Trust.....	\$672,756	\$672,756		
19	Authority: §§ 22.1-214 and 22.1-217, Code of Virginia; P.L. 89-313, P.L. 97-35 and P.L.				
20	102-119, Federal Code.				
21	357. Rehabilitation Assistance Services (45400).....			\$14,947,012	\$14,947,012
22	Low Vision Services (45401).....	\$274,513	\$274,513		
23	Vocational Rehabilitation Services (45404).....	\$9,094,010	\$9,094,010		
24	Community Based Independent Living Services				
25	(45407).....	\$5,107,915	\$5,107,915		
26	Vending Stands, Cafeterias, and Snack Bars				
27	(45410).....	\$470,574	\$470,574		
28	Fund Sources: General.....	\$3,642,238	\$3,642,238		
29	Special.....	\$844,731	\$844,731		
30	Federal Trust.....	\$10,460,043	\$10,460,043		
31	Authority: § 51.5-1 and Title 51.5, Chapter 1, Code of Virginia; P.L. 93-516 and P.L. 93-				
32	112, Federal Code.				
33	A. It is the intent of the General Assembly that visually handicapped persons who have				
34	completed vocational training as food service managers through programs operated by the				
35	Department be considered for food service management position openings within the				
36	Commonwealth as they arise.				
37	B. 1. The annual federal vocational rehabilitation grant award that will be received by the				
38	Department for the Blind and Vision Impaired (DBVI) is estimated at \$9,939,129 for				
39	federal fiscal year 2022; \$9,939,129 for federal fiscal year 2023; and \$9,939,129 for				
40	federal fiscal year 2024. In addition to the base annual award amount, DBVI may request				
41	up to \$2,000,000 of additional federal allotment dollars in each of these years. Assuming				
42	these amounts, the annual 21.3 percent state matching requirement would equate to				
43	\$3,231,302 for federal fiscal year 2022; \$3,231,302 for federal fiscal year 2023; and				
44	\$3,231,302 for federal fiscal year 2024.				
45	2. Based on the projection of federal award funding in paragraph B.1., DBVI shall not				
46	request federal vocational rehabilitation grant dollars in excess of \$11,939,129 for federal				
47	fiscal year 2022; \$11,939,129 for federal fiscal year 2023; and \$11,939,129 for federal				
48	fiscal year 2024, without prior written concurrence from the Director, Department of				
49	Planning and Budget. Any approved increases in grant award requests shall be reported by				
50	DARS to the Chairmen of the House Appropriations and Senate Finance and				

ITEM 357.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Appropriations Committees within 30 days.				
2	358.	Regional Office Support and Administration (49700).		\$3,098,229	\$3,098,229
3		Regional Office and Field Support Services (49701)..		\$3,098,229	\$3,098,229
4		Fund Sources: General.....		\$1,567,029	\$1,567,029
5		Federal Trust.....		\$1,531,200	\$1,531,200
6	Authority: Title 2.2, Chapter 36; Title 51.5, Chapter 13, Code of Virginia; P.L. 93-112 and				
7	P.L. 97-35, Federal Code.				
8	359.	Rehabilitative Industries (81000).....		\$62,857,956	\$62,857,956
9		Manufacturing, Retail, and Contract Operations			
10		(81003).....		\$62,857,956	\$62,857,956
11		Fund Sources: Enterprise.....		\$62,857,956	\$62,857,956
12	Authority: § 51.5-72, Code of Virginia; P.L. 92-29 and P.L. 93-112, Federal Code.				
13	The Industry Production Workers with the Virginia Industries for the Blind shall not be				
14	counted in the classified employment levels of the Department for the Blind and Vision				
15	Impaired.				
16	360.	Administrative and Support Services (49900).....		\$5,272,071	\$5,272,071
17		General Management and Direction (49901).....		\$3,442,339	\$3,442,339
18		Physical Plant Services (49915).....		\$1,829,732	\$1,829,732
19		Fund Sources: General.....		\$1,624,159	\$1,624,159
20		Special.....		\$1,465,692	\$1,465,692
21		Enterprise.....		\$1,500,000	\$1,500,000
22		Trust and Agency.....		\$223,109	\$223,109
23		Federal Trust.....		\$459,111	\$459,111
24	Authority: Title 63.2, Chapter 4, Code of Virginia; P.L. 89-313, P.L. 93-112, and P.L. 97-35,				
25	Federal Code.				
26	Up to \$1,556,997 the first year and up to \$1,556,997 the second year is available for the				
27	Department for the Blind and Vision Impaired (DBVI) to contract with the Department for				
28	Aging and Rehabilitative Services (DARS) for the provision of shared administrative				
29	services. The scope of the services and specific costs shall be outlined in a memorandum of				
30	understanding (MOU) between DBVI and DARS subject to the approval of the respective				
31	agency heads. Any revision to the MOU shall be reported by DARS to the Director,				
32	Department of Planning and Budget within 30 days.				
33	Total for Department for the Blind and Vision			\$89,332,377	\$89,332,377
34	Impaired.....				
35	General Fund Positions.....		69.00	69.00	
36	Nongeneral Fund Positions.....		93.00	93.00	
37	Position Level.....		162.00	162.00	
38	Fund Sources: General.....		\$9,262,779	\$9,262,779	
39	Special.....		\$2,310,423	\$2,310,423	
40	Enterprise.....		\$64,357,956	\$64,357,956	
41	Trust and Agency.....		\$278,109	\$278,109	
42	Federal Trust.....		\$13,123,110	\$13,123,110	
43	<b>Virginia Rehabilitation Center for the Blind and Vision Impaired (263)</b>				
44	361.	Rehabilitation Assistance Services (45400).....		\$1,705,313	\$1,705,313
45		Social and Personal Adjustment to Blindness			
46		Training (45408).....		\$1,705,313	\$1,705,313
47		Fund Sources: General.....		\$172,500	\$172,500
48		Special.....		\$6,000	\$6,000



ITEM 361.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Enterprise.....	\$50,000	\$50,000		
2	Federal Trust.....	\$1,476,813	\$1,476,813		
3	Authority: § 51.5-1, Code of Virginia; P.L. 93-112, Federal Code.				
4	362. Administrative and Support Services (49900).....			\$1,441,328	\$1,441,328
5	General Management and Direction (49901).....	\$694,480	\$694,480		
6	Food and Dietary Services (49907).....	\$274,000	\$274,000		
7	Physical Plant Services (49915).....	\$472,848	\$472,848		
8	Fund Sources: General.....	\$189,239	\$189,239		
9	Special.....	\$38,145	\$38,145		
10	Federal Trust.....	\$1,213,944	\$1,213,944		
11	Authority: § 51.5-73, Code of Virginia; P.L. 93-112, Federal Code.				
12	Out of this appropriation, \$172,250 the first year and \$172,250 the second year from the				
13	general fund shall be used for training individuals whose cost cannot be covered by				
14	federal vocational rehabilitation revenue. It is estimated that this funding will support 21				
15	blind, deafblind, and vision impaired individuals.				
16	Total for Virginia Rehabilitation Center for the				
17	Blind and Vision Impaired.....			\$3,146,641	\$3,146,641
18	Nongeneral Fund Positions.....	26.00	26.00		
19	Position Level.....	26.00	26.00		
20	Fund Sources: General.....	\$361,739	\$361,739		
21	Special.....	\$44,145	\$44,145		
22	Enterprise.....	\$50,000	\$50,000		
23	Federal Trust.....	\$2,690,757	\$2,690,757		
24	Grand Total for Department for the Blind and				
25	Vision Impaired.....			\$92,479,018	\$92,479,018
26	General Fund Positions.....	69.00	69.00		
27	Nongeneral Fund Positions.....	119.00	119.00		
28	Position Level.....	188.00	188.00		
29	Fund Sources: General.....	\$9,624,518	\$9,624,518		
30	Special.....	\$2,354,568	\$2,354,568		
31	Enterprise.....	\$64,407,956	\$64,407,956		
32	Trust and Agency.....	\$278,109	\$278,109		
33	Federal Trust.....	\$15,813,867	\$15,813,867		
34	TOTAL FOR OFFICE OF HEALTH AND				
35	HUMAN RESOURCES.....			\$26,373,225,775	<del>\$26,816,144,181</del>
36					\$28,903,136,299
37	General Fund Positions.....	8,685.05	8,680.05		
38	Nongeneral Fund Positions.....	6,392.72	<del>6,393.72</del>		
39			6,398.72		
40	Position Level.....	15,077.77	<del>15,073.77</del>		
41			15,078.77		
42	Fund Sources: General.....	\$8,156,200,422	<del>\$8,665,342,569</del>		
43			\$8,620,173,336		
44	Special.....	\$1,028,016,724	<del>\$1,036,820,028</del>		
45			\$1,038,934,748		
46	Enterprise.....	\$64,407,956	\$64,407,956		
47	Trust and Agency.....	\$1,728,674	\$1,728,674		
48	Dedicated Special Revenue.....	\$1,917,958,869	\$2,016,656,789		
49	Federal Trust.....	\$15,204,913,130	<del>\$15,031,188,165</del>		
50			\$17,161,234,796		

ITEM 363.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
<b>1</b>	<b>OFFICE OF LABOR</b>				
<b>2</b>	<b>§ 1-101. SECRETARY OF LABOR (195)</b>				
<b>3</b>	363.	Administrative and Support Services (79900).....		\$599,192	\$599,192
<b>4</b>					\$1,099,192
<b>5</b>		General Management and Direction (79901).....	\$599,192	\$599,192	
<b>6</b>				\$1,099,192	
<b>7</b>		Fund Sources: General.....	\$599,192	\$599,192	
<b>8</b>				\$1,099,192	
<b>9</b>		Authority: Title 2.2, Chapter 2, Article 6.1; § 2.2-214.2, Code of Virginia.			
<b>10</b>		A. The Secretary of Labor shall competitively procure a national firm with expertise in			
<b>11</b>		evaluating the efficiency of an organization's staffing structure, delegation of staff duties, and			
<b>12</b>		work processes to conduct a comprehensive efficiency review of the Unemployment			
<b>13</b>		Insurance (UI) operations of the Virginia Employment Commission (VEC) to (i) identify			
<b>14</b>		specific actions that could be taken to improve the efficiency of VEC's UI operations,			
<b>15</b>		including through more efficient and effective use of staff and technology; (ii) recommend			
<b>16</b>		improvements to the agency's staffing and workflows to most effectively use existing federal			
<b>17</b>		funding for UI operations; and (iii) determine whether current funding is adequate to ensure			
<b>18</b>		effective UI operations. The Secretary shall issue an interim report of its findings and			
<b>19</b>		recommendations to the General Assembly no later than December 1, 2022 and a final report			
<b>20</b>		no later than September 1, 2023.			
<b>21</b>		B. Of the amounts in this Item, \$500,000 from the general fund in the second year is provided			
<b>22</b>		to support the establishment of the Department of Workforce Development and Advancement			
<b>23</b>		in accordance with Chapters 624 and 625, 2023 Acts of Assembly.			
<b>24</b>		Total for Secretary of Labor.....		\$599,192	\$599,192
<b>25</b>					\$1,099,192
<b>26</b>		General Fund Positions.....	4.00	4.00	
<b>27</b>		Position Level.....	4.00	4.00	
<b>28</b>		Fund Sources: General.....	\$599,192	\$599,192	
<b>29</b>				\$1,099,192	
<b>30</b>	<b>§ 1-102. DEPARTMENT OF LABOR AND INDUSTRY (181)</b>				
<b>31</b>	364.	Economic Development Services (53400).....		\$2,557,097	\$2,557,097
<b>32</b>		Apprenticeship Program (53409).....	\$2,557,097	\$2,557,097	
<b>33</b>		Fund Sources: General.....	\$2,000,159	\$2,000,159	
<b>34</b>		Federal Trust.....	\$556,938	\$556,938	
<b>35</b>		Authority: Title 40.1, Chapter 6, Code of Virginia.			
<b>36</b>		The Office of Registered Apprenticeship within the Department of Labor and Industry shall			
<b>37</b>		provide detailed registered apprenticeship data to the Office of Education and Labor Market			
<b>38</b>		Alignment in the Virginia Economic Development Partnership Authority on or before			
<b>39</b>		December 31, 2022, and quarterly following the date of the initial data delivery. To the extent			
<b>40</b>		possible, all data fields requested by the Office of Education and Labor Market Alignment			
<b>41</b>		shall be furnished by the Division of Registered Apprenticeship. Data fields shall include the			
<b>42</b>		start date of the apprenticeship, the end date of the apprenticeship, occupation, journeyman			
<b>43</b>		certifications issued, and other such elements deemed appropriate by the Office of Education			
<b>44</b>		and Labor Market Alignment. If federal apprenticeship regulation prohibits data sharing, the			
<b>45</b>		Department of Labor and Industry shall submit an explanatory statement including relevant			
<b>46</b>		federal regulatory citations to the Chairs of the House Appropriations Committee and Senate			
<b>47</b>		Finance and Appropriations Committee on or before December 31, 2022, addressing its			
<b>48</b>		inability to comply with the provisions of this paragraph.			
<b>49</b>	365.	Regulation of Business Practices (55200).....		\$2,647,405	\$2,047,405

ITEM 365.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Labor Law Services (55206).....	\$2,647,405	\$2,047,405		
2	Fund Sources: General.....	\$2,647,405	\$2,047,405		
3	Authority: Title 40.1, Chapters 1, 3, 4, and 5, Code of Virginia.				
4	A. Out of the amounts in this item, \$843,442 the first year and \$843,442 the second year				
5	from the general fund is provided to support additional positions within the Labor and				
6	Employment Law Division, including one attorney, one supervisor, one administrative				
7	staff, and five investigators.				
8	B.1. The Department shall report to the Chairs of the House Appropriations and Senate				
9	Finance and Appropriations Committees, and the Director, Department of Planning and				
10	Budget, by November 1 of each year on the state's minimum wage program, including, but				
11	not limited to, the number of (i) customer contacts concerning minimum wage, (ii)				
12	minimum wage claims processed, (iii) cases with wages collected, (iv) cases with claims				
13	ruled invalid, (v) cases with final orders issued, and (vi) cases cleared within 90 days.				
14	2. The Department shall report to the Chairs of the House Appropriations and Senate				
15	Finance and Appropriations Committees, and the Director, Department of Planning and				
16	Budget, by November 1 of each year on the state's anti-discrimination in payment of wage				
17	program, including, but not limited to, the number of (i) customer contacts concerning				
18	discrimination involving payment of wage complaints or proceedings, (ii) payment of				
19	wage discrimination complaints processed, (iii) meritorious complaints with payment of				
20	wage discrimination resolved with either reinstatement or recovery of lost wages, (iv) non				
21	meritorious complaints, i.e. cases with no adverse action or no protected activity, and (v)				
22	cases taken to court.				
23	3. The Department shall report to the Chairs of the House Appropriations and Senate				
24	Finance and Appropriations Committees, and the Director, Department of Planning and				
25	Budget, by November 1 of each year on the state's anti-discrimination in worker				
26	misclassification program, including, but not limited to, the number of (i) customer				
27	contacts concerning discrimination involving worker misclassification, (ii) discrimination				
28	in worker misclassification claims processed, (iii) meritorious complaints with worker				
29	misclassification wage discrimination resolved with either reinstatement and/or recovery				
30	of lost wages, (iv) non meritorious complaints, i.e. cases with no adverse action or no				
31	protected activity, and (v) cases taken to court.				
32	4. The Department shall report to the Chairs of the House Appropriations and Senate				
33	Finance and Appropriations Committees, and the Director, Department of Planning and				
34	Budget, by November 1 of each year on the state's prevailing wage rate program,				
35	including, but not limited to, the number of (i) contacts from state agencies to determine				
36	the proper prevailing wage, (ii) prevailing wage determinations for the involved planning				
37	district calculated using Davis-Bacon rates for the cities and counties within the planning				
38	district, and (iii) contractor provided scale of pay and fringe benefits certified and				
39	received.				
40	<i>C. On or before June 30, 2024, the Director, Department of Planning and Budget, shall</i>				
41	<i>authorize the reversion to the general fund of \$216,875 from the surplus balances of this</i>				
42	<i>program.</i>				
43	366. Regulation of Individual Safety (55500).....			\$14,540,625	\$12,740,625
44	Virginia Occupational Safety and Health Services				
45	(55501).....	\$14,540,625	\$12,740,625		
46	Fund Sources: General.....	\$7,804,826	\$6,004,826		
47	Special.....	\$885,449	\$885,449		
48	Federal Trust.....	\$5,850,350	\$5,850,350		
49	Authority: Title 40.1, Chapters 1, 3, 3.2, and 3.3; Title 54.1, Chapter 5; Title 59.1, Chapter				
50	30, Code of Virginia.				
51	A. Notwithstanding § 40.1-49.4 D., Code of Virginia, and § 4-2.02 of this act, the				
52	Department of Labor and Industry may retain up to \$481,350 in civil penalties assessed				
53	pursuant to § 40.1-49.4, Code of Virginia, as the required federal grant match for				

ITEM 366.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	voluntary protection and voluntary compliance programs.					
2	B. Of the amounts provided in this item, \$650,000 the first year and \$650,000 the second year					
3	from the general fund is provided to support three positions in the Virginia Occupational					
4	Safety and Health Voluntary Protection Program and three positions in the Office of					
5	Consultation Services.					
6	367.	Regulation of Structure Safety (56200).....			\$604,067	\$604,067
7		Boiler and Pressure Vessel Safety Services (56201)....	\$604,067	\$604,067		
8		Fund Sources: General.....	\$604,067	\$604,067		
9	Authority: Title 40.1, Chapter 3.1, Code of Virginia.					
10	368.	Administrative and Support Services (59900).....			\$5,724,259	\$4,624,259
11		General Management and Direction (59901).....	\$5,724,259	\$4,624,259		
12		Fund Sources: General.....	\$4,622,809	\$3,522,809		
13		Special.....	\$1,101,450	\$1,101,450		
14	Authority: Title 40.1, Chapters 1, 3, 3.1, 3.2, 3.3, 4, 5, and 6; Title 54.1, Chapter 5; Title 59.1,					
15	Chapter 30, Code of Virginia.					
16	Total for Department of Labor and Industry.....				<b>\$26,073,453</b>	<b>\$22,573,453</b>
17		General Fund Positions.....	138.90	138.90		
18		Nongeneral Fund Positions.....	64.10	64.10		
19		Position Level.....	203.00	203.00		
20		Fund Sources: General.....	\$17,679,266	\$14,179,266		
21		Special.....	\$1,986,899	\$1,986,899		
22		Federal Trust.....	\$6,407,288	\$6,407,288		
23	<b>§ 1-103. DEPARTMENT OF PROFESSIONAL AND OCCUPATIONAL REGULATION (222)</b>					
24	369.	Regulation of Professions and Occupations (56000)...			\$26,020,013	\$26,020,013
25		Licensure, Certification, and Registration of				
26		Professions and Occupations (56046).....	\$8,161,380	\$8,161,380		
27		Enforcement of Licensing, Regulating and Certifying				
28		Professions and Occupations (56047).....	\$8,809,243	\$8,809,243		
29		Administrative Services (56048).....	\$9,049,390	\$9,049,390		
30		Fund Sources: Special.....	\$1,328,410	\$1,328,410		
31		Dedicated Special Revenue.....	\$24,141,603	\$24,141,603		
32		Federal Trust.....	\$550,000	\$550,000		
33	Authority: Title 54.1, Chapters 1, 2, 3, 4, 5, 6, 7, 8.1, 9, 11, 15, 18, 20.1, 20.2, 21, 22, 22.1,					
34	23, 23.1, 23.2, 23.3, and 23.4; Title 55, Chapters 4.1, 4.2, 19, 21, 24, 26, 27, 28, and 29; and					
35	Title 36, Chapter 5.1, Code of Virginia.					
36	A. Costs for professional and occupational regulation may be met by fees paid by the					
37	respective professions and occupations.					
38	B. Any fund balances currently held in the Dedicated Special Revenue Fund (0900), the					
39	Common Interest Community Management Information Fund (0259) and the Special					
40	Revenue Fund (0200) shall be held in reserve and may not be disbursed by the Department of					
41	Professional and Occupational Regulation, but shall be applied to offset the anticipated, future					
42	costs of restructuring its organization, including additional staffing needs and the replacement					
43	or upgrade of the Department's information technology systems requirements that may be					
44	implemented pursuant to recommendations identified in assessments required in Item 119,					
45	paragraphs B. and C., Chapter 854, 2019 Acts of Assembly. Such reserve funds shall be					
46	disbursed only to cover expenses of the Department or its regulatory boards as provided in §					
47	54.1-308.					
48	C. The Department is authorized to provide electronic credentials to persons regulated by the					

ITEM 369.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Department or its regulatory boards. An "electronic credential" means an electronic				
2	method by which a person may display or transmit to another person information that				
3	verifies information about a person such as their certification, licensure, registration, or				
4	permit. Any statutory or regulatory requirement to display, post, or produce a credential				
5	issued by a Department regulatory board or the Department may be satisfied by the proffer				
6	of an electronic credential. The Department may use a third-party electronic credential				
7	system that is not maintained by the agency. Such electronic credential system shall				
8	include a verification system that is operated by the agency or its agent on its behalf for				
9	the purpose of verifying the authenticity and validity of electronic credentials issued by				
10	the Department. No funds are appropriated for this purpose.				
11	Total for Department of Professional and				
12	Occupational Regulation.....			\$26,020,013	\$26,020,013
13	Nongeneral Fund Positions.....	204.00	204.00		
14	Position Level.....	204.00	204.00		
15	Fund Sources: Special.....	\$1,328,410	\$1,328,410		
16	Dedicated Special Revenue.....	\$24,141,603	\$24,141,603		
17	Federal Trust.....	\$550,000	\$550,000		
18	<b>§ 1-104. VIRGINIA EMPLOYMENT COMMISSION (182)</b>				
19	370. Workforce Systems Services (47000).....			\$712,426,719	\$639,054,137
20	Job Placement Services (47001).....	\$47,856,967	\$47,928,392		
21	Unemployment Insurance Services (47002).....	\$663,622,004	\$590,182,648		
22	Workforce Development Services (47003).....	\$947,748	\$943,097		
23	Fund Sources: Special.....	\$10,748,905	\$10,500,443		
24	Trust and Agency.....	\$701,677,814	\$628,553,694		
25	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.				
26	A. Revenues deposited into the Special Unemployment Compensation Administration				
27	Fund shall be used for the purposes set out in the following order of priority: 1) to make				
28	payment of any interest owed on loans from the U.S. Treasury for payment of				
29	unemployment compensation benefits; 2) to support essential services of the Commission,				
30	particularly in the event of reductions in federal funding; 3) to finance the cost of capital				
31	projects; and 4) to fund the discretionary fund established in § 60.2-315, Code of Virginia.				
32	Funding may be transferred from the capital budget to the operating budget consistent				
33	with this language.				
34	B.1. Reed Act funds distributed by the Employment Security Financing Act of 1954 with				
35	respect to the federal fiscal years 1956, 1957, and 1958 and credited to the agency from				
36	the proceeds related to the sale of agency property with federal equity are hereby				
37	appropriated (up to \$600,000) to maintain service levels in the agency's local offices.				
38	2. Reed Act funds distributed by the Balanced Budget Act of 1997 and credited to the				
39	unemployment trust fund with respect to federal fiscal years 2000, 2001, and 2002, under				
40	§ 1103 of the Social Security Act (42 U.S.C.), as amended, shall be used only for the				
41	administration of the unemployment compensation program, under the direction of the				
42	Virginia Employment Commission, and shall not be subject to the requirements of § 60.2-				
43	305, Code of Virginia. Reed Act funds from the Balanced Budget Act are hereby				
44	appropriated (up to \$2.2 million, not to exceed the balance of said Reed Act funds) to pay				
45	for upgrading the information technology systems at the Virginia Employment				
46	Commission.				
47	C. There is hereby appropriated out of the funds made available to this state under § 1103				
48	of the Social Security Act (42 U.S.C.) as amended, the balance of the \$51,067,866 of Reed				
49	Act funds, if any, provided in Item 120 E. of Chapter 847, 2007 Acts of Assembly, for				
50	upgrading obsolete information technology systems, to include staff costs. This				
51	appropriation is subject to the provisions of § 60.2-305, Code of Virginia. Savings as a				
52	result of the new systems shall be retained by the commission.				

ITEM 370.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	D. Notwithstanding any other provision of law, all fees incurred by the Virginia Employment			
2	Commission with respect to the collection of debts authorized to be collected under § 2.2-			
3	4806 of the Code of Virginia, using the Treasury Offset Program of the United States, shall			
4	become part of the debt owed the Commission and may be recovered accordingly.			
5	E. Workforce development programs shall give priority to assisting Medicaid enrollees who			
6	are required to participate in the Training, Education, Employment and Opportunity Program			
7	to the extent allowed by federal law.			
8	F. The Governor shall have the authority to alter the administration of the provisions of the			
9	Virginia Unemployment Compensation Act, Title 60.2 of the Code of Virginia, to meet the			
10	exigencies of a health emergency crisis.			
11	G. The Virginia Employment Commission shall establish and maintain one dedicated full-			
12	time customer service position responsible for investigating and responding to legislative			
13	inquiries.			
14	H. Notwithstanding any other provision of law, the Virginia Employment Commission shall			
15	compute tax rates by excluding pandemic related claim activity. Any such rate for any			
16	employer, may be less than, but shall not exceed the established rate for that employer for			
17	Calendar Year 2021. For purposes of this calculation, pandemic related claim activity is			
18	defined as all regular Unemployment Insurance claims activity from April 1, 2020, through			
19	June 30, 2021. The pool charge shall be computed using this same methodology and set at an			
20	amount not to exceed the rate in effect for Calendar Year 2021.			
21	I. Notwithstanding § 60.2-533, Code of Virginia, the fund building rate shall be set for			
22	Calendar Year 2023 at a rate not to exceed the rate in effect for Calendar Year 2020.			
23	J. The Virginia Employment Commission (VEC) shall establish and maintain, at a minimum,			
24	two dedicated full-time employees to serve in the Office of the Unemployment Compensation			
25	Ombudsman. The Commission shall submit an initial summary report of facts, findings, and			
26	outcomes of the Office of the Unemployment Compensation Ombudsman to the House			
27	Commerce and Energy Committee, the Senate Commerce and Labor Committee, the			
28	Commission on Unemployment Compensation, and the Governor by November 1, 2022, and			
29	provide a status update to each body quarterly. The VEC shall also publish the summary			
30	report and subsequent updates on its website.			
31	K. The Virginia Information Technologies Agency (VITA) shall facilitate the audit of VEC's			
32	IT security systems, and help identify any necessary IT security improvements. The			
33	independent audit shall be completed by a vendor approved by VITA and validate whether			
34	VEC's existing IT security systems meet the requirements of the Commonwealth's			
35	information security standards.			
36	L. VEC should fully transform all agency IT systems and servers to the state's central IT			
37	infrastructure as soon as possible and no later than November 1, 2024. The Virginia			
38	Information Technologies Agency shall advise the Chairs of the House Appropriations and			
39	Senate Finance and Appropriations Committee on the timing of the transfer of the VEC's IT			
40	systems to the state's central IT Infrastructure by November 1, 2022.			
41	M. VEC shall develop a detailed plan that includes specific actions and a timeline to resolve			
42	outstanding adjudications and all issues on claims that VEC bypassed in 2020 and 2021. The			
43	plan should quantify the numbers and qualifications of new staff needed to resolve these			
44	claims, outline the actions planned for hiring needed staff, and identify potential risks and			
45	mitigation strategies. The VEC shall submit the plan to the House Commerce and Energy			
46	Committee, the Senate Commerce and Labor Committee, the Commission on Unemployment			
47	Compensation, and the Governor by November 1, 2022, and provide a status update to each			
48	body quarterly. The VEC shall also publish the plan and subsequent updates on its website.			
49	N. VEC shall regularly collect feedback on the usability of the new Unemployment Insurance			
50	benefits information technology system from claimants and employers and make regular			
51	improvements to the system that address such feedback. The VEC shall submit an initial plan			
52	to the House Committee on Commerce and Energy, the Senate Committee on Commerce and			
53	Labor, the Commission on Unemployment Compensation, and the Governor on how it will			
54	collect and report this information to the General Assembly on or before November 1, 2022.			

ITEM 370.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	The VEC shall provide a summary of user feedback and planned and completed system				
2	changes to the House Committee on Commerce and Energy, the Senate Committee on				
3	Commerce and Labor, the Commission on Unemployment Compensation, and the				
4	Governor by November 1, 2023 and at the end of each quarter. The VEC shall also				
5	publish this information, and subsequent, updates on its website.				
6	O. VEC shall (i) review U.S. Department of Labor (DOL) guidance and model legislation				
7	regarding redesigned work-search requirements; (ii) evaluate the potential impacts that				
8	adopting DOL's guidance would have on incorrect payments and other aspects of VEC's				
9	work (e.g., reemployment); and (iii) propose changes to the state's work search policies as				
10	needed. VEC shall report the results of this review and any proposed legislative changes to				
11	the House Committee on Commerce and Energy, the Senate Committee on Commerce and				
12	Labor, the Commission on Unemployment Compensation, and the Governor by February				
13	1, 2023. The VEC shall also publish these results, and subsequent updates, on its website.				
14	371. Economic Development Services (53400).....			\$3,263,249	\$3,252,979
15	Economic Information Services (53402).....	\$3,263,249	\$3,252,979		
16	Fund Sources: Special.....	\$540,060	\$540,060		
17	Trust and Agency.....	\$2,723,189	\$2,712,919		
18	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.				
19	372. For payment to the Secretary of the Treasury of the United States to the credit of the				
20	federal unemployment trust fund established by the Social Security Act, to be held for the				
21	state upon the terms and conditions provided in the said Social Security Act, there is				
22	hereby appropriated the amount remaining in the clearing account of the Unemployment				
23	Compensation Fund created by § 60.2-301, Code of Virginia, after deducting the refunds				
24	payable therefrom pursuant to § 60.2-301, Code of Virginia, a sum sufficient.				
25	Total for Virginia Employment Commission.....			<b>\$715,689,968</b>	<b>\$642,307,116</b>
26	General Fund Positions.....	5.00	5.00		
27	Nongeneral Fund Positions.....	865.00	865.00		
28	Position Level.....	870.00	870.00		
29	Fund Sources: Special.....	\$11,288,965	\$11,040,503		
30	Trust and Agency.....	\$704,401,003	\$631,266,613		
31	TOTAL FOR OFFICE OF LABOR.....			<b>\$768,382,626</b>	<b>\$691,499,774</b>
32					<b>\$691,999,774</b>
33	General Fund Positions.....	147.90	147.90		
34	Nongeneral Fund Positions.....	1,133.10	1,133.10		
35	Position Level.....	1,281.00	1,281.00		
36	Fund Sources: General.....	\$18,278,458	<del>\$14,778,458</del>		
37			\$15,278,458		
38	Special.....	\$14,604,274	\$14,355,812		
39	Trust and Agency.....	\$704,401,003	\$631,266,613		
40	Dedicated Special Revenue.....	\$24,141,603	\$24,141,603		
41	Federal Trust.....	\$6,957,288	\$6,957,288		

ITEM 373.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
<b>1</b>	<b>OFFICE OF NATURAL AND HISTORIC RESOURCES</b>				
<b>2</b>	<b>§ 1-105. SECRETARY OF NATURAL AND HISTORIC RESOURCES (183)</b>				
<b>3</b>	373. Administrative and Support Services (79900).....			\$783,240	\$783,240
<b>4</b>	General Management and Direction (79901).....	\$783,240	\$783,240		
<b>5</b>	Fund Sources: General.....	\$669,542	\$669,542		
<b>6</b>	Federal Trust.....	\$113,698	\$113,698		
<b>7</b>	Authority: Title 2.2, Chapter 2, Article 7; and § 2.2-201, Code of Virginia.				
<b>8</b>	A. The Secretary of Natural and Historic Resources shall report to the Chairs of the Senate				
<b>9</b>	Committees on Finance and Appropriations, and Agriculture, Conservation, and Natural				
<b>10</b>	Resources, and the House Committees on Appropriations and Conservation and Natural				
<b>11</b>	Resources, by November 4 of each year on implementation of the Chesapeake Bay nutrient				
<b>12</b>	reduction strategies. The report shall include and address the progress and costs of point				
<b>13</b>	source and nonpoint source pollution strategies. The report shall include, but not be limited to,				
<b>14</b>	information on levels of dissolved oxygen, acres of submerged aquatic vegetation, computer				
<b>15</b>	modeling, variety and numbers of living resources, and other relevant measures for the				
<b>16</b>	General Assembly to evaluate the progress and effectiveness of the tributary strategies. In				
<b>17</b>	addition, the Secretary shall include information on the status of all of Virginia's				
<b>18</b>	commitments to the Chesapeake Bay Agreements.				
<b>19</b>	B. It is the intent of the General Assembly that a reserve be created within the Virginia Water				
<b>20</b>	Quality Improvement Fund to support the purposes delineated within the Virginia Water				
<b>21</b>	Quality Improvement Act of 1997 (WQIA 1997) when year-end general fund surpluses are				
<b>22</b>	unavailable. Consequently, 15 percent of any amounts appropriated to the Virginia Water				
<b>23</b>	Quality Improvement Fund due to annual general fund revenue collections in excess of the				
<b>24</b>	official estimates contained in the general appropriation act shall be withheld from				
<b>25</b>	appropriation, unless otherwise specified. When annual general fund revenue collections do				
<b>26</b>	not exceed the official revenue estimates contained in the general appropriation act, the				
<b>27</b>	reserve fund may be used for WQIA 1997 purposes as directed by the General Assembly				
<b>28</b>	within the general appropriation act.				
<b>29</b>	C. The Secretary of Natural and Historic Resources, with the assistance of the Directors of the				
<b>30</b>	Department of Conservation and Recreation, the Department of Environmental Quality, the				
<b>31</b>	Department of Wildlife Resources, and the Department of Historic Resources, shall provide				
<b>32</b>	an annual report to the Chairs of the House Appropriations and Senate Finance and				
<b>33</b>	Appropriations Committees of all projects undertaken pursuant to a settlement or mitigation				
<b>34</b>	agreement upon which the Secretary of Natural and Historic Resources is an authorized				
<b>35</b>	signatory on behalf of the Governor by November 15 each year until all terms of the				
<b>36</b>	settlement or mitigation agreement are satisfied. In addition, whenever a settlement or				
<b>37</b>	mitigation agreement is finalized, the Secretary shall provide a copy of, and explanation of,				
<b>38</b>	the terms of such settlement to the Chairs of the House Appropriations and Senate Finance				
<b>39</b>	and Appropriations Committees within 15 days.				
<b>40</b>	Total for Secretary of Natural and Historic				
<b>41</b>	Resources.....			<b>\$783,240</b>	<b>\$783,240</b>
<b>42</b>	General Fund Positions.....	5.00	5.00		
<b>43</b>	Position Level.....	5.00	5.00		
<b>44</b>	Fund Sources: General.....	\$669,542	\$669,542		
<b>45</b>	Federal Trust.....	\$113,698	\$113,698		
<b>46</b>	<b>§ 1-106. DEPARTMENT OF CONSERVATION AND RECREATION (199)</b>				
<b>47</b>	374. Land and Resource Management (50300).....			\$483,960,272	\$135,547,272
<b>48</b>					\$600,035,140
<b>49</b>	Soil and Water Conservation (50301).....	\$327,239,500	\$14,226,500		
<b>50</b>			\$353,714,368		



ITEM 374.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Dam Inventory, Evaluation and Classification and				
2	Flood Plain Management (50314).....	\$124,095,999	\$89,095,999		
3			\$214,095,999		
4	Natural Heritage Preservation and Management				
5	(50317).....	\$6,227,682	\$6,227,682		
6	Financial Assistance to Soil and Water				
7	Conservation Districts (50320).....	\$11,847,091	\$11,447,091		
8	Technical Assistance to Soil and Water				
9	Conservation Districts (50322).....	\$5,850,000	\$5,850,000		
10	Agricultural Best Management Practices Cost				
11	Share Assistance (50323).....	\$8,700,000	\$8,700,000		
12	Fund Sources: General.....	\$353,228,401	\$29,815,401		
13			\$494,303,269		
14	Special.....	\$1,040,887	\$1,040,887		
15	Dedicated Special Revenue.....	\$122,251,202	\$97,251,202		
16	Federal Trust.....	\$7,439,782	\$7,439,782		
17	Authority: Title 10.1, Chapters 1, 2, 5, 6, 7, and 21.1; Title 62.1, Chapter 3.1, Code of				
18	Virginia.				
19	A.1. Out of the amounts appropriated for Financial Assistance to Virginia Soil and Water				
20	Conservation Districts, \$11,347,091 the first year and \$10,947,091 the second year from				
21	the general fund shall be provided to soil and water conservation districts for				
22	administrative and operational support. These funds shall be distributed upon approval by				
23	the Virginia Soil and Water Conservation Board to the districts in accordance with the				
24	Board's established financial allocation policy. Of this amount, \$9,965,091 the first year				
25	and \$9,565,091 the second year from the general fund shall be distributed to the districts				
26	for core administrative and operational expenses (personnel, training, travel, rent, utilities,				
27	office support, and equipment) based on identified budget projections and in accordance				
28	with the Board's financial allocation policy; \$468,000 the first year and \$468,000 the				
29	second year from the general fund shall be distributed at a rate of \$4,500 per dam for				
30	maintenance; \$500,000 the first year and \$500,000 the second year from the general fund				
31	for small dam repairs of known or suspected deficiencies; \$400,000 the first year from the				
32	general fund for the purchase and installation of remote monitoring equipment for				
33	District-owned dams; and \$170,000 the first year and \$170,000 the second year to the				
34	department to provide district support in accordance with Board policy, including, but not				
35	limited to, services related to auditing, bonding, contracts, and training. The amount				
36	appropriated for small dam repairs of known or suspected deficiencies and the purchase				
37	and installation of remote monitoring equipment is authorized for transfer to the Soil and				
38	Water Conservation District Dam Maintenance, Repair, and Rehabilitation Fund.				
39	2. Out of the appropriation in this Item, \$4,550,000 the first year and \$4,550,000 the				
40	second year shall be provided for base technical assistance support for the Virginia Soil				
41	and Water Conservation Districts. These funds shall be distributed upon approval by the				
42	Virginia Soil and Water Conservation Board to the districts in accordance with the Board's				
43	established financial allocation policy. These amounts shall be in addition to any other				
44	funding provided to the districts for technical assistance pursuant to subsections B and C				
45	of this Item for appropriations in excess of \$35,000,000.				
46	3. The department shall provide a semi-annual report on or before February 15 and August				
47	15 of each year to the Chairmen of the House Appropriations and Senate and				
48	Appropriations Finance Committees on each Virginia soil and water conservation district's				
49	budget, revised budget, previous year's balance budget, and expenditure for the following:				
50	(i) the federal Conservation Reserve Enhancement Program, (ii) the use of Agricultural				
51	Best Management Cost-Share Program funds within the Chesapeake Bay watershed, (iii)				
52	the use of Agricultural Best Management Cost-Share Program funds within the Southern				
53	Rivers area, and (iv) the amount of Technical Assistance funding. The August 15 report				
54	shall reflect cumulative amounts.				
55	4. As part of the semi-annual report, the department shall assess the impact of settlement				
56	agreements with the Commonwealth entered into between July 1, 2017, and June 30,				
57	2022, on achieving an effective level of Soil and Water Conservation District technical				
58	assistance funding and the implementation of agricultural best management practices				

ITEM 374.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	pursuant to § 10.1-546.1., Code of Virginia. The department shall include in its report any			
2	amounts from the settlements including: 1) estimation of the timeline and amount for each			
3	fiscal year to implement agricultural best management practices; and 2) estimation of the			
4	timeline and amount for each fiscal year of additional technical assistance provided as a result			
5	of the additional funding from the settlements.			
6	B.1. Notwithstanding § 10.1-2129 A., Code of Virginia, \$313,013,000 the first year from the			
7	general fund shall be deposited to the Virginia Water Quality Improvement Fund established			
8	under the Water Quality Improvement Act of 1997. Of this amount in the first year,			
9	\$40,610,000 shall be appropriated to the Department for the following specified statewide			
10	uses: \$7,000,000 to the Department to support the Small Herd Initiative as approved by the			
11	Virginia Soil and Water Conservation Board, \$6,000,000 shall be used for the			
12	Commonwealth's match for participation in the Federal Conservation Reserve Enhancement			
13	Program (CREP); \$5,000,000 to the Department of Environmental Quality to support newly			
14	regulated municipal separate storm sewer system (MS4) localities; \$3,500,000 shall be			
15	provided the Department of Environmental Quality, collaborating with the Department of			
16	Health, to conduct studies of Harmful Algal Blooms occurring in the Shenandoah River and			
17	Lake Anna; \$4,560,000 shall be allocated for special nonpoint source reduction projects to			
18	include, but not be limited to, poultry litter transport, grants related to the development and			
19	certification of Resource Management Plans developed pursuant to §10.1-104.7, and, in the			
20	Chesapeake Bay watershed, grants related to the development and implementation of nutrient			
21	management plans developed in accordance with the regulations adopted pursuant to §10.1-			
22	104.2; \$4,000,000 shall be transferred to the Virginia Association of Soil and Water			
23	Conservation Districts to be used for the Virginia Conservation Assistance Program (VCAP);			
24	\$4,000,000 shall be transferred to the Department of Forestry for the Virginia Trees for Clean			
25	Water program; \$2,000,000 shall be provided to the Department to provide additional			
26	incentives for the maintenance of riparian buffers by agricultural producers; \$1,000,000 shall			
27	be provided to the Department of Environmental Quality to assist with the implementation of			
28	best management practices in accordance with the State Lands Watershed Implementation			
29	Plan; \$1,500,000 shall be provided to the Department for the development and continued			
30	maintenance of the Conservation Application Suite including costs related to servers and			
31	necessary software licenses; \$700,000 shall be provided to the Virginia Cooperative			
32	Extension, collaborating with the Department, to provide enhanced and targeted outreach,			
33	education, and technical assistance for agricultural and residential landowners in the			
34	Chesapeake Bay watershed; \$1,000,000 shall be transferred to the Department of Forestry for			
35	water quality grants; \$250,000 to the Department for the Small Farm Outreach Program; and			
36	\$100,000 shall be transferred to the Department of Health, collaborating with the Virginia			
37	Institute of Marine Sciences, to conduct analysis on statewide septic hot spots and map			
38	communities with failing or failed onsite wastewater treatment. \$15,895,679 is designated for			
39	deposit to the reserve within the Virginia Water Quality Improvement Fund.			
40	2. Of the remaining amount in the first year, \$256,507,321 is authorized for transfer to the			
41	Virginia Natural Resources Commitment Fund, a sub fund of the Water Quality Improvement			
42	Fund. Notwithstanding any other provision of law, the funds transferred to the Virginia			
43	Natural Resources Commitment Fund shall be distributed by the Department upon approval			
44	of the Virginia Soil and Water Conservation Board in accordance with the board's developed			
45	policies, as follows: \$164,744,889 shall be used for matching grants for Agricultural Best			
46	Management Practices on lands in the Commonwealth exclusively or partly within the			
47	Chesapeake Bay watershed, \$70,604,953 shall be used for matching grants for Agricultural			
48	Best Management Practices on lands in the Commonwealth exclusively outside the			
49	Chesapeake Bay watershed, and an additional \$21,157,479 in addition to the base funding			
50	provided in A.1. shall be appropriated for Technical Assistance for Virginia Soil and Water			
51	Conservation Districts.			
52	3. Of the funds that are provided in paragraph B.1. to be used for the Virginia Conservation			
53	Assistance Program (VCAP) and for the Virginia Trees for Clean Water program, no less than			
54	25 percent shall be used for projects in low-income geographic areas as defined by §10.1-			
55	603.24.			
56	D. The appropriations made in paragraph B. meet the mandatory deposit requirements			
57	associated with the FY 2021 excess general fund revenue collections and discretionary year-			
58	end general fund balances.			

ITEM 374.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	E. It is the intent of the General Assembly, that notwithstanding the provisions of § 10.1-			
2	2132, Code of Virginia, the department is authorized to make Water Quality Improvement			
3	Grants to state agencies.			
4	F.1 Out of the appropriation in this Item, \$10,000,000 the first year and \$10,000,000 the			
5	second year from the Virginia Natural Resources Commitment Fund, a subfund of the			
6	Virginia Water Quality Improvement Fund, is hereby appropriated. The funds shall be			
7	dispersed by the department pursuant to § 10.1-2128.1, Code of Virginia.			
8	2. The source of an amount estimated at \$10,000,000 the first year and \$10,000,000 the			
9	second year to support the nongeneral fund appropriation to the Virginia Natural			
10	Resources Commitment Fund shall be the recordation tax fee established in Part 3 of this			
11	act.			
12	3. Out of this amount, a total of thirteen percent, or \$1,300,000, whichever is greater, shall			
13	be appropriated to Virginia Soil and Water Conservation Districts for technical assistance			
14	to farmers implementing agricultural best management practices, and \$8,700,000 for			
15	Agricultural Best Management Practices Cost-Share Assistance. Of the amount deposited			
16	for Cost-Share Assistance, seventy percent shall be used for matching grants for			
17	agricultural best management practices on lands in the Commonwealth exclusively or			
18	partly within the Chesapeake Bay watershed, and thirty percent shall be used for matching			
19	grants for agricultural best management practices on lands in the Commonwealth			
20	exclusively outside of the Chesapeake Bay watershed.			
21	G.1. Out of the appropriation in this Item, \$2,583,531 in the first year and \$2,583,531 in			
22	the second year from the funds designated in Item 3-1.01.C. of this act are hereby			
23	appropriated to the Virginia Water Quality Improvement Fund and designated for deposit			
24	to the reserve fund established pursuant to paragraph B of Item 373. It is the intent of the			
25	General Assembly that all interest earnings of the Water Quality Improvement Fund shall			
26	be spent only upon appropriation by the General Assembly, after the recommendation of			
27	the Secretary of Natural and Historic Resources, pursuant to § 10.1-2129, Code of			
28	Virginia.			
29	2. Notwithstanding the provisions of §§ 10.1-2128, 10.1-2129 and 10.1-2128.1, Code of			
30	Virginia, it is the intent of the General Assembly that the department use interest earnings			
31	from the Water Quality Improvement Fund and the Virginia Natural Resources			
32	Commitment Fund to support two positions to administer grants from the fund.			
33	H. Out of the appropriation in this Item, \$15,000 the first year and \$15,000 the second			
34	year from the general fund is provided to support the Rappahannock River Basin			
35	Commission. The funds shall be matched by the participating localities and planning			
36	district commissions.			
37	I. Notwithstanding § 10.1-552, Code of Virginia, Soil and Water Conservation Districts			
38	are hereby authorized to recover a portion of the direct costs of services rendered to			
39	landowners within the district and to recover a portion of the cost for use of district-owned			
40	conservation equipment. Such recoveries shall not exceed the amounts expended by a			
41	district on these services and equipment.			
42	J. Unless specified otherwise in this Item, it is the intent of the General Assembly that			
43	balances in Soil and Water Conservation be used first, and then balances from			
44	Agricultural Best Management Practices Cost Share Assistance be used for the			
45	Commonwealth's statewide match for participation in the federal Conservation Reserve			
46	Enhancement Program (CREP).			
47	K. The Water Quality Agreement Program shall be continued in order to protect the			
48	waters of the Commonwealth through voluntary cooperation with lawn care operators			
49	across the state. The department shall encourage lawn care operators to voluntarily			
50	establish nutrient management plans and annual reporting of fertilizer application. If			
51	appropriate, then the program may be transferred to another state agency.			
52	L.1. Out of the appropriation in this Item, \$250,000 the first year and \$250,000 the second			
53	year from the general fund is provided to the department to make available competitive			
54	grants to provide Chesapeake Bay meaningful watershed educational experiences. The			

ITEM 374.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	department may enter into two-year contracts contingent on funding being available in the			
2	second year of the biennium.			
3	2. Out of the appropriation in this item, \$350,000 the first year and \$350,000 the second year			
4	from the general fund is provided to the Department to support two positions in the Office of			
5	Environmental Education to provide increased opportunities for education programs on			
6	environmental issues across the Commonwealth, pursuant to § 10.1-104, Code of Virginia.			
7	The Office of Environmental Education shall develop and implement environmental			
8	education programs and the Virginia Strategic Plan for environmental literacy in collaboration			
9	with the Department of Education, the Science Museum of Virginia STEM program, and			
10	other relevant stakeholders.			
11	M. Out of the appropriation in this Item, \$200,000 the first year and \$200,000 the second year			
12	from the general fund is provided to the department for technical assistance to support			
13	Shoreline Erosion Advisory Services as established in § 10.1-702, Code of Virginia.			
14	N. Out of the appropriation in this Item, \$500,000 the first year and \$500,000 the second year			
15	from the general fund shall be provided to the Natural Heritage Program in support of active			
16	preserve management activities across Virginia's 66 Natural Area Preserves as identified by			
17	the Board of Conservation and Recreation.			
18	O. Notwithstanding § 54.1, Chapter 4, the U.S. Department of Agriculture's Natural			
19	Resources Conservation Service and Department of Conservation and Recreation Central			
20	Office staff may provide engineering services to the Department of Conservation and			
21	Recreation and the local Soil and Water Conservation Districts for design and construction of			
22	agriculture best management practices.			
23	P.1. Out of the amounts appropriated for Dam Inventory, Evaluation, and Classification and			
24	Flood Plain Management, \$10,732,147 the first year and \$732,147 the second year from the			
25	general fund shall be deposited to the Dam Safety, Flood Prevention and Protection			
26	Assistance Fund, established pursuant § 10.1-603.17, Code of Virginia.			
27	2. Unobligated balances in the Dam Safety, Flood Prevention and Protection Assistance Fund			
28	may be utilized in an amount not to exceed \$60,000 to perform activities necessary to update			
29	the flood protection plan for the Commonwealth and to make the plan accessible online. Once			
30	these activities are complete, the department will maintain and update the plan as needed			
31	within existing resources.			
32	Q. Out of the appropriation in this Item, \$400,000 the first year and \$400,000 the second year			
33	from the general fund is provided to support lynngbya remediation efforts at Lake Gaston.			
34	R. Out of the appropriation in this item, \$25,000,000 the first year from the unobligated			
35	balances of the Community Flood Preparedness Fund (09037) is provided for deposit in the			
36	Resilient Virginia Revolving Loan Fund.			
37	<i>S.1. Notwithstanding § 10.1-2129 A., Code of Virginia, and any other provision of law,</i>			
38	<i>\$131,029,312 the second year from the general fund shall be deposited to the Virginia Water</i>			
39	<i>Quality Improvement Fund established under the Water Quality Improvement Act of 1997. Of</i>			
40	<i>this amount in the second year, \$19,654,397 is designated for deposit to the reserve within the</i>			
41	<i>Virginia Water Quality Improvement Fund; and, \$1,000,000 is provided to support the</i>			
42	<i>upgrade, development, and continued maintenance of the Conservation Application Suite</i>			
43	<i>including costs related to servers and necessary software licenses.</i>			
44	<i>2. Of the remaining amount in the second year, \$110,374,915 is authorized for transfer to the</i>			
45	<i>Virginia Natural Resources Commitment Fund, a sub fund of the Water Quality Improvement</i>			
46	<i>Fund. Notwithstanding any other provision of law, the funds transferred to the Virginia</i>			
47	<i>Natural Resources Commitment Fund shall be distributed by the Department upon approval</i>			
48	<i>of the Virginia Soil and Water Conservation Board in accordance with the board's developed</i>			
49	<i>policies, as follows: \$67,218,323 shall be used for matching grants for Agricultural Best</i>			
50	<i>Management Practices on lands in the Commonwealth exclusively or partly within the</i>			
51	<i>Chesapeake Bay watershed, \$28,807,853 shall be used for matching grants for Agricultural</i>			
52	<i>Best Management Practices on lands in the Commonwealth exclusively outside the</i>			
53	<i>Chesapeake Bay watershed, and an additional \$14,348,739 in addition to the base funding</i>			
54	<i>provided in A.1. shall be appropriated for Technical Assistance for Virginia Soil and Water</i>			

ITEM 374.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	<i>Conservation Districts.</i>				
2	<i>3. This appropriation meets the mandatory deposit requirements associated with the fiscal</i>				
3	<i>year 2022 excess general fund revenue collections and discretionary year-end general</i>				
4	<i>fund balances.</i>				
5	<i>T.1. Notwithstanding § 10.1-2129 A., Code of Virginia, and any other provision of law,</i>				
6	<i>\$207,458,556 the second year from the general fund shall be deposited to the Virginia</i>				
7	<i>Water Quality Improvement Fund established under the Water Quality Improvement Act</i>				
8	<i>of 1997. Of this amount in the second year, \$31,118,783 is designated for deposit to the</i>				
9	<i>reserve within the Virginia Water Quality Improvement Fund.</i>				
10	<i>2. Of the remaining amount in the second year, \$176,339,773 is authorized for transfer to</i>				
11	<i>the Virginia Natural Resources Commitment Fund, a sub fund of the Water Quality</i>				
12	<i>Improvement Fund. Notwithstanding any other provision of law, the funds transferred to</i>				
13	<i>the Virginia Natural Resources Commitment Fund shall be distributed by the Department</i>				
14	<i>upon approval of the Virginia Soil and Water Conservation Board in accordance with the</i>				
15	<i>board's developed policies, as follows: \$107,390,922 shall be used for matching grants for</i>				
16	<i>Agricultural Best Management Practices on lands in the Commonwealth exclusively or</i>				
17	<i>partly within the Chesapeake Bay watershed, \$46,024,681 shall be used for matching</i>				
18	<i>grants for Agricultural Best Management Practices on lands in the Commonwealth</i>				
19	<i>exclusively outside the Chesapeake Bay watershed, and an additional \$22,924,170 in</i>				
20	<i>addition to the base funding provided in A.1. shall be appropriated for Technical</i>				
21	<i>Assistance for Virginia Soil and Water Conservation Districts.</i>				
22	<i>3. This appropriation and the amounts elsewhere in this Item and Item 380 meet the</i>				
23	<i>mandatory deposit requirements associated with the fiscal year 2023 excess general fund</i>				
24	<i>revenue collections.</i>				
25	<i>U. Out of the appropriation in this item, \$1,000,000 the second year from the general fund</i>				
26	<i>is provided to support cyanobacteria mitigation and remediation efforts at Lake Anna.</i>				
27	<i>V.1. Notwithstanding § 10.1-2129 A., Code of Virginia, and any other provision of law,</i>				
28	<i>\$100,000,000 the second year from the general fund shall be deposited into the Resilient</i>				
29	<i>Virginia Revolving Loan Fund.</i>				
30	<i>2. The appropriations made in subparagraph V.1. and elsewhere in this item and Item 380</i>				
31	<i>meet the mandatory deposit requirements to the Water Quality Improvement Fund</i>				
32	<i>associated with the fiscal year 2023 excess general fund revenue collections.</i>				
33	<i>W.1. Notwithstanding § 10.1-2129 A., Code of Virginia, and any other provision of law,</i>				
34	<i>\$25,000,000 the second year from the general fund shall be deposited into the Virginia</i>				
35	<i>Water Quality Improvement Fund. This amount shall be used for major modification,</i>				
36	<i>upgrade, or rehabilitation of dams owned or maintained by the department and the</i>				
37	<i>Virginia Soil and Water Conservation Districts.</i>				
38	<i>2. The appropriations made in subparagraph W.1. and elsewhere in this item and Item</i>				
39	<i>380 meet the mandatory deposit to the Water Quality Improvement Fund requirements</i>				
40	<i>associated with the fiscal year 2023 excess general fund revenue collections.</i>				
41	375.	Leisure and Recreation Services (50400).....		\$108,532,010	\$92,230,426
42		Preservation of Open Space Lands (50401).....	\$25,785,246	\$25,784,997	
43		Design and Construction of Outdoor Recreational			
44		Facilities (50403).....	\$1,065,607	\$1,065,607	
45		State Park Management and Operations (50404).....	\$59,816,783	\$59,581,948	
46		Natural Outdoor Recreational and Open Space			
47		Resource Research, Planning, and Technical			
48		Assistance (50406).....	\$21,864,374	\$5,797,874	
49		Fund Sources: General.....	\$67,026,110	\$51,377,632	
50		Special.....	\$33,785,940	\$33,785,940	
51		Dedicated Special Revenue.....	\$2,470,230	\$1,817,124	
52		Federal Trust.....	\$5,249,730	\$5,249,730	

ITEM 375.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Authority: Title 10.1, Chapters 1, 2, 3, 4, 4.1, and 17; Title 18.2, Chapters 1 and 5; Title 19.2,			
2	Chapters 1, 5, and 7, Code of Virginia.			
3	A.1. Included in the amounts for Preservation of Open Space Lands is \$16,000,000 the first			
4	year and \$16,000,000 the second year from the general fund to be deposited into the Virginia			
5	Land Conservation Fund, § 10.1-1020, Code of Virginia. No less than 50 percent of the			
6	appropriations remaining after the transfer to the Virginia Outdoors Foundation's Open-Space			
7	Lands Preservation Trust fund has been satisfied are to be used for grants for fee simple			
8	acquisitions with public access or acquisitions of easements with public access. This			
9	appropriation shall be deemed sufficient to meet the provisions of § 2.2-1509.4, Code of			
10	Virginia.			
11	2. Included in the amounts for Preservation of Open Space Lands is \$1,500,000 the first year			
12	and \$1,500,000 the second year from nongeneral funds to be deposited into the Virginia Land			
13	Conservation Fund to be distributed by the Virginia Land Conservation Foundation pursuant			
14	to the provisions of § 58.1-513, Code of Virginia.			
15	3. Not later than June 30, 2023, the Virginia Outdoors Foundation shall convey pursuant to §			
16	2.2-1150, Code of Virginia, approximately 1,034.7 acres more or less in Highlands County,			
17	Virginia, Tax Parcel #68A17 and #68A18A located at 524 Hayfileds Lane in McDowell,			
18	Virginia to the Department of Conservation and Recreation including, but not limited to, all			
19	existing deeds, easements and real property improvements and excepting that certain parcel			
20	located on the west side of Bullpasture River Road at 7612 Bullpasture River Road,			
21	McDowell, VA 24458 consisting of approximately 40 acres, more or less, and including the			
22	right of way access along the existing driveway, which shall be reserved to the Virginia			
23	Outdoors Foundation. The Department of Conservation and Recreation is authorized to			
24	proceed with the State Park master planning process pursuant to § 10.1-200.1, Code of			
25	Virginia, for the development and operation of the associated parcels and existing real			
26	property as a Virginia State Park.			
27	B. Included in the amounts for Preservation of Open-Space Lands is \$1,752,750 the first year			
28	and \$1,752,750 the second year from the general fund and \$1,900,000 the first year and			
29	\$1,900,000 the second year from nongeneral funds for the operating expenses of the Virginia			
30	Outdoors Foundation (Title 10.1, Chapter 18, Code of Virginia).			
31	C.1. Out of the amounts appropriated for State Parks Management and Operations, up to			
32	\$275,000 the first year and \$275,000 the second year from the general fund shall be paid for			
33	the operation and maintenance of Breaks Interstate Park.			
34	2. The Breaks Interstate Park Commission shall submit an annual audit of a fiscal and			
35	compliance nature of its accounts and transactions to the Auditor of Public Accounts, the			
36	Director, Department of Conservation and Recreation, and the Director, Department of			
37	Planning and Budget.			
38	3. The Breaks Interstate Park Commission shall, following the modernization of the Breaks			
39	Interstate Park electrical system, enter into negotiations to transfer control of the electrical			
40	system serving the park to a local regional electric utility.			
41	D. Notwithstanding the provisions of § 10.1-202, Code of Virginia, amounts deposited to the			
42	State Park Conservation Resources Fund may be used for a program of in-state travel			
43	advertising. Such travel advertising shall feature Virginia State Parks and the localities or			
44	regions in which the parks are located. To the extent possible the department shall enter into			
45	cooperative advertising agreements with the Virginia Tourism Authority and local entities to			
46	maximize the effectiveness of expenditures for advertising. The department is further			
47	authorized to enter into a cooperative advertising agreement with the Virginia Association of			
48	Broadcasters.			
49	E. The department is hereby authorized to enter into an agreement with the non-profit			
50	organization that currently owns Natural Bridge to open and operate the facility as a Virginia			
51	State Park. Included in the amount for this item is \$376,364 the first year and \$376,364 and			
52	five positions from the general fund to increase the operational capacity of Natural Bridge			
53	State Park including additional visitor experience, retail, and maintenance functions.			
54	F. Notwithstanding any other provision of the Code of Virginia, as a condition of the			

ITEM 375.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	expenditure of all amounts included in this Item, the department shall not initiate or accept			
2	by gift, transfer or purchase with nongeneral funds any new lands for use as a State Park			
3	or Natural Area Preserve without a specific appropriation for such purpose by the General			
4	Assembly. However, the department is authorized to acquire land as expressly set out in			
5	Items C-27 and C-27.10 of Chapter 854, 2019 Acts of Assembly, as well as in-holdings or			
6	lands contiguous to an existing State Park or Natural Area Preserve as expressly set out in			
7	Items C-50 and C-51 of this act and as provided for in Section 4-2.01 a.1. of this act			
8	provided further that acquisitions authorized in Items C-50 and C-51 will not cause the			
9	department to incur additional operating expenses. It is not the intent of these provisions to			
10	prohibit any acquisitions resulting from mitigation settlements or to prohibit any			
11	additional operating expenses resulting from such acquisitions.			
12	G.1. Included in the amounts for State Park Management and Operations is \$590,944 the			
13	first year and \$590,944 the second year and six positions from the general fund for the			
14	initial start-up and ongoing operational costs for Phase I of Widewater State Park in			
15	Stafford County. It is the intent of the General Assembly that, as soon as practicable upon			
16	completion of Phase 1A, that the Department shall provide public access and proceed to			
17	regular revenue generating operations at the Park.			
18	2. The Department of Conservation and Recreation shall collaborate with Stafford County			
19	Public Schools, the Friends of Widewater State Park and other interested stakeholders			
20	regarding the Science and Environmental Center at Widewater State Park planned to be			
21	constructed as part of Phase III in order to ensure the facility is adequate to meet the needs			
22	of the community, curriculum collaboration opportunities with local schools, and other			
23	needs; determine whether any design changes would further community environmental			
24	education goals; determine the availability of any grant, charitable or co-funding			
25	opportunities with Stafford County and/or Virginia higher educational institutions;			
26	determine the feasibility and costs of any design changes or the necessity of any Master			
27	Plan changes; and produce recommendations, if any, relating to such objectives.			
28	H. Included in the amount for this Item is \$198,752 the first year and \$198,752 the second			
29	year and two positions from the general fund to support the limited operation of Seven			
30	Bends State Park.			
31	I. Included in the amount for this Item is \$150,000 the first year and \$150,000 the second			
32	year from the nongeneral fund amounts appropriated in Item 456 A. for recreational			
33	access which shall be used to fabricate and install Supplemental Guide Signs for Virginia			
34	State Parks.			
35	J. The department is hereby authorized to enter into an agreement with the United States			
36	Forest Service that owns the Longdale Day Use Area to operate the facility as the Green			
37	Pastures Unit of Douthat State Park, an extension of Douthat State Park.			
38	K. The Department of Conservation and Recreation, in consultation with the Dahlgren			
39	Railroad Heritage Trail Association, shall review the properties of the Dahlgren Railroad			
40	Heritage Trail, consisting of approximately 15.7 miles in King George County, Virginia,			
41	and make recommendations to the Chairs of the House Appropriations and Senate Finance			
42	and Appropriations Committees by October 1, 2022, on the Trail's suitability as a			
43	recreational area for incorporation into Caledon State Park, to preserve the historical trail			
44	and enhance Caledon State Park facilities, the Trail, and recreational opportunities for the			
45	citizens of King George County and visitors to Caledon State Park. In its review, DCR			
46	shall consider (i) any one-time and/or ongoing expenses associated with the Trail's			
47	acquisition and incorporation into Caledon State Park; ii) management of the area or park			
48	by a combination of public and private entities; (iii) potential user activities at the area or			
49	park including but not limited to camping, hiking, bird watching, equestrian activities, and			
50	biking; and (iv) operation of the area or park with only those improvements minimally			
51	necessary for activities listed herein and consistent with the preservation and protection of			
52	the property's conservation values and natural resources.			
53	L. Out of the amounts in this item, \$466,500 the first year from the general fund is			
54	provided to assist the Mendota Trail Conservancy in the restoration of abandoned railroad			
55	trestles for conversion to use as a walking and cycling trail.			
56	M. Included in the amounts for this item is \$9,000,000 the first year from the general fund			

ITEM 375.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	to be provided to the City of Chesapeake to support the expansion of the Dr. Clarence V.					
2	Cuffee Community Center.					
3	N. Included in the amounts for this item, \$167,776 the first year and \$167,776 the second year					
4	from the general fund to hire chief ranger and park ranger positions at Powhatan State Park.					
5	O. Included in the amounts for this item is \$816,253 the first year and \$613,253 the second					
6	year from the general fund for startup and operational costs at Sweet Run State Park.					
7	P. Included in the amounts for this item is \$6,600,000 the first year from the general fund to					
8	the City of Virginia Beach for improvements to boat ramps owned and operated by the City.					
9	Q. Included in the amount for this item is \$500,000 the first year from the general fund to					
10	address maintenance needs at First Landing State Park.					
11	R. Out of the amounts in this item, \$260,000 the first year from the general fund to complete					
12	design and construction of an Americans with Disabilities Act compliant walking path and					
13	fishing area along Big Cedar Creek in the Pinnacle Natural Area Preserve.					
14	376. Administrative and Support Services (59900).....			\$11,098,857	\$11,098,857	
15	General Management and Direction (59901).....	\$11,098,857	\$11,098,857			
16	Fund Sources: General.....	\$10,883,857	\$10,883,857			
17	Special.....	\$215,000	\$215,000			
18	Authority: Title 2.2, Chapters 37, 40, 41, 43; and Title 10.1, Chapter 1, Code of Virginia.					
19	Total for Department of Conservation and			\$603,591,139	\$238,876,555	
20	Recreation.....				\$703,364,423	
21						
22	General Fund Positions.....	474.50	480.50			
23	Nongeneral Fund Positions.....	49.50	<del>40.50</del>			
24			50.50			
25	Position Level.....	524.00	<del>521.00</del>			
26			531.00			
27	Fund Sources: General.....	\$431,138,368	<del>\$92,076,890</del>			
28			\$556,564,758			
29	Special.....	\$35,041,827	\$35,041,827			
30	Dedicated Special Revenue.....	\$124,721,432	\$99,068,326			
31	Federal Trust.....	\$12,689,512	\$12,689,512			
32	<b>§ 1-107. DEPARTMENT OF ENVIRONMENTAL QUALITY (440)</b>					
33	377. Land Protection (50900).....			\$30,278,763	\$30,278,763	
34	Land Protection Permitting (50925).....	\$4,900,778	\$4,900,778			
35	Land Protection Compliance and Enforcement					
36	(50926).....	\$22,537,962	\$22,537,962			
37	Land Protection Outreach (50927).....	\$1,712,231	\$1,712,231			
38	Land Protection Planning and Policy (50928).....	\$1,127,792	\$1,127,792			
39	Fund Sources: General.....	\$2,898,164	\$2,898,164			
40	Special.....	\$1,710,865	\$1,710,865			
41	Trust and Agency.....	\$11,770,389	\$11,770,389			
42	Dedicated Special Revenue.....	\$7,556,402	\$7,556,402			
43	Federal Trust.....	\$6,342,943	\$6,342,943			
44	Authority: Title 10.1, Chapters 11.1, 11.2, 12.1, 14, and 25; Title 44, Chapter 3.5, Code of					
45	Virginia.					
46	A. It is the intent of the General Assembly that balances in the Virginia Environmental					
47	Emergency Response Fund be used to meet match requirements for U.S. Environmental					
48	Protection Agency Superfund State Support Contracts.					
49	B. Notwithstanding the provisions of § 10.1-1422.3, Code of Virginia, \$1,807,575 in the first					



ITEM 377.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	year and \$1,807,575 in the second year from the Waste Tire Trust Fund, and \$250,000 in				
2	the first year and \$250,000 in the second year from the Hazardous Waste Management				
3	Permit Fund within the Department of Environmental Quality shall be used for the costs				
4	associated with the Department's land protection and water programs. Such funds may be				
5	used for the purposes set forth in § 10.1-1422.3, Code of Virginia, at the Director's				
6	discretion and only as available after funding other land protection and water programs.				
7	C. Notwithstanding the provisions of § 10.1-1424.3, Code of Virginia, the phased				
8	prohibition on the use of polystyrene containers shall be delayed until July 1, 2028 and				
9	July 1, 2030 respectively. The Department of Environmental Quality shall conduct a				
10	recycling economic and environmental impact assessment in accordance with the				
11	Administrative Process Act including public participation and comment. The assessment				
12	shall consider the total lifecycle of human and environmental benefits and impacts of				
13	recycling pursuant to generally accepted frameworks and standards. The Department shall				
14	report its findings to the Governor and Chairs of the House and Senate Agriculture,				
15	Conservation and Natural Resources Committees by October 1, 2023.				
16	378.	Water Protection (51200).....		\$56,271,232	\$55,951,232
17		Water Protection Permitting (51225).....	\$11,963,629	\$11,963,629	
18		Water Protection Compliance and Enforcement			
19		(51226).....	\$9,240,903	\$9,240,903	
20		Water Protection Outreach (51227).....	\$2,619,252	\$2,619,252	
21		Water Protection Planning and Policy (51228).....	\$8,532,313	\$8,532,313	
22		Water Protection Monitoring and Assessment			
23		(51229).....	\$16,083,220	\$15,763,220	
24		Water Protection Stormwater Management			
25		(51230).....	\$7,831,915	\$7,831,915	
26		Fund Sources: General.....	\$33,115,902	\$32,795,902	
27		Special.....	\$1,947,751	\$1,947,751	
28		Trust and Agency.....	\$25,500	\$25,500	
29		Dedicated Special Revenue.....	\$12,474,003	\$12,474,003	
30		Federal Trust.....	\$8,708,076	\$8,708,076	
31	Authority: Title 10.1, Chapter 11.1; and Title 62.1, Chapters 2, 3.1, 3.2, 3.6, 5, 6, 20, 22,				
32	24, and 25, Code of Virginia.				
33	A. Out of this appropriation, \$51,500 the first year and \$51,500 the second year from the				
34	general fund is designated for annual membership dues for the Ohio River Valley Water				
35	Sanitation Commission.				
36	B.1. The permit fee regulations adopted by the State Water Control Board pursuant to				
37	paragraphs B.1. and B.2. of § 62.1-44.15:6, Code of Virginia, shall be set at an amount				
38	representing not more than 50 percent of the direct costs for the administration,				
39	compliance and enforcement of Virginia Pollutant Discharge Elimination System permits				
40	and Virginia Pollution Abatement permits.				
41	2. The regulations adopted by the State Water Control Board to initially implement the				
42	provisions of this Item shall be exempt from Article 2 (§ 2.2-4006, et seq.) of Chapter 40				
43	of Title 2.2, Code of Virginia, and shall become effective no later than July 1, 2010.				
44	Thereafter, any amendments to the fee schedule described by these acts shall not be				
45	exempted from Article 2 (§ 2.2-4006, et seq.) of Chapter 40 of Title 2.2, Code of Virginia.				
46	C. Out of the appropriation for this Item, \$151,500 the first year and \$151,500 the second				
47	year from the general fund is designated for the annual membership dues for the Interstate				
48	Commission on the Potomac River Basin.				
49	D.1. Notwithstanding § 62.1-44.15:56, Code of Virginia, public institutions of higher				
50	education, including community colleges, colleges, and universities, shall be subject to				
51	project review and compliance for state erosion and sediment control requirements by the				
52	local program authority of the locality within which the land disturbing activity is located,				
53	unless such institution submits annual specifications to the Department of Environmental				
54	Quality, in accordance with § 62.1-44.15:56 A (i), Code of Virginia.				

ITEM 378.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2. The State Water Control Board is authorized to amend the Erosion and Sediment Control			
2	Regulations (9 VAC 25-840 et seq.) to conform such regulations with this project review			
3	requirement and to clarify the process. These amendments shall be exempt from Article 2			
4	(§2.2-4006 et seq.) of the Administrative Process Act.			
5	E. Beginning October 1, 2015, there shall be a \$3.75 fee imposed on each dry ton of			
6	exceptional quality biosolids cake sewage sludge that is land applied pursuant to § 62.1-			
7	44.19:3P, Code of Virginia, until such fee is altered, amended or rescinded by the State Water			
8	Control Board.			
9	F. The Department shall work in conjunction with the Virginia Economic Development			
10	Partnership to facilitate the development of long-term offsetting methods within the Virginia			
11	Nutrient Credit Exchange as set out in Item 125 of this act.			
12	G. Notwithstanding any other provision of law, any Virginia Stormwater Management			
13	Program authority is authorized to charge a voluntary fee of \$30,000 for review of sites or			
14	areas within common plans of development or sale with land-disturbance acreage equal to or			
15	greater than 100 acres for an expedited stormwater management program plan review. Any			
16	individual or firm electing to pay the voluntary fee shall be guaranteed the total government			
17	review time shall not exceed 45 days excluding any applicant's time in responding to			
18	questions. Any amounts paid to DEQ above the \$9,600 fee shall be used by DEQ to increase			
19	the staffing level of the reviewers of these applications.			
20	H. Out of the amounts in this Item, \$2,736,330 the first year and \$2,736,330 the second year			
21	from the general fund is included for the purchase of laboratory and field equipment.			
22	I. Out of the amounts appropriated for this Item, \$231,000 the first year and \$231,000 the			
23	second year is provided for regional water resource planning activities.			
24	J.1. Out of the amounts appropriated for this Item, \$1,100,000 the first year and \$1,100,000			
25	the second year from the general fund is to be deposited in the Virginia Stormwater			
26	Management Fund.			
27	2. Notwithstanding § 62.1-44.15:28, as it is currently effective and as it shall become			
28	effective, Code of Virginia, the permit fee regulations adopted by the State Water Control			
29	Board pursuant to § 62.1-44.15:28, as it is currently effective and as it shall become effective,			
30	Code of Virginia, for the Virginia Pollutant Discharge Elimination System Permit for			
31	Discharges of Stormwater from Construction Activities and municipal separate storm sewer			
32	system permits shall be set at an amount representing no less than 60 percent, not to exceed			
33	62 percent, of the direct costs for the administration, compliance and enforcement of Virginia			
34	Pollutant Discharge Elimination System Permit for Discharges of Stormwater from			
35	Construction Activities and municipal separate storm sewer system permits. To the extent			
36	practicable, the Board shall solicit input from affected stakeholders when establishing the new			
37	fee structure.			
38	3. Notwithstanding § 62.1-44.19:20, Code of Virginia, the application fee schedule adopted			
39	by the State Water Control Board pursuant to § 62.1-44.19:20, Code of Virginia, shall be set			
40	at an amount representing no less than 60 percent, not to exceed 62 percent, of the direct costs			
41	for the administration, compliance and enforcement of the nutrient credit certification			
42	program. To the extent practicable, the Board shall solicit input from affected stakeholders			
43	when establishing the new fee structure.			
44	K. The Director of the Department of Environmental Quality shall convene a working group			
45	for the purpose of developing an annual or project-based fee schedule for the review of			
46	erosion and sediment control plans related to solar energy project applications. The working			
47	group shall include representatives of (i) private sector companies that own or operate solar			
48	energy facilities, (ii) local governments that permit solar facilities, and (iii) other stakeholders			
49	determined by the Department to be necessary to the development of the fee schedule.			
50	L. Out of the amounts in this item, \$320,000 the first year from the general fund is provided			
51	for the Virginia Department of Environmental Quality to conduct ambient surface water and			
52	groundwater surveillance for perfluoroalkyl and polyfluoroalkyl substances (PFAS), including			
53	perfluorooctanoic acid (PFOA), perfluorooctane sulfonate (PFOS), perfluorobutyrate (PFBA),			
54	perfluoroheptanoic acid (PFHpA), perfluorohexane sulfonate (PFHxS), perfluorononanoic			

ITEM 378.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	acid (PFNA), hexafluoropropylene oxide-dimer acid (HFPO-DA), perfluorohexanoic acid				
2	(PFHxA), perfluoropentanoic acid (PFPeA), and perfluorobutane sulfonic acid (PFBS).				
3	379. Air Protection (51300).....			\$28,368,536	\$28,368,536
4	Air Protection Permitting (51325).....	\$6,150,738	\$6,150,738		
5	Air Protection Compliance and Enforcement				
6	(51326).....	\$6,428,603	\$6,428,603		
7	Air Protection Outreach (51327).....	\$1,180,235	\$1,180,235		
8	Air Protection Planning and Policy (51328).....	\$9,249,605	\$9,249,605		
9	Air Protection Monitoring and Assessment				
10	(51329).....	\$5,359,355	\$5,359,355		
11	Fund Sources: General.....	\$3,170,320	\$3,170,320		
12	Special.....	\$5,543,481	\$5,543,481		
13	Enterprise.....	\$10,214,815	\$10,214,815		
14	Dedicated Special Revenue.....	\$5,324,949	\$5,324,949		
15	Federal Trust.....	\$4,114,971	\$4,114,971		
16	Authority: Title 10.1, Chapters 11.1 and 13; and Title 46.2, Chapter 10, Code of Virginia.				
17	A. The Department of Environmental Quality is authorized to use up to \$300,000 the first				
18	year and \$300,000 the second year from the Vehicle Emissions Inspection Program Fund				
19	to implement the provisions of Chapter 710, Acts of Assembly of 2002, which authorizes				
20	the department to operate a program to subsidize repairs of vehicles that fail to meet				
21	emissions standards established by the Air Pollution Control Board when the owner of the				
22	vehicle is financially unable to have the vehicle repaired.				
23	B.1. All of the permit program emissions fees collected by the State Air Pollution Control				
24	Board pursuant to § 10.1-1322, Code of Virginia, shall be assessed and collected on an				
25	annual basis notwithstanding the provisions of that section. The State Air Pollution				
26	Control Board shall adopt regulations adjusting permit program emissions fees collected				
27	pursuant to § 10.1-1322, Code of Virginia, and establish permit application processing				
28	fees and permit maintenance fees sufficient to ensure that the revenues collected from fees				
29	cover the total direct and indirect costs of the program consistent with the requirements of				
30	Title V of the Clean Air Act, except that the initial adjustment to permit program				
31	emissions fees shall not be increased by more than 30 percent over current rates.				
32	Notwithstanding the provisions of § 10.1-1322, Code of Virginia, the permit application				
33	fees collected pursuant to this paragraph shall not be credited towards the amount of				
34	annual fees owed pursuant to § 10.1-1322, Code of Virginia. All of the fees adopted				
35	pursuant to this section shall be adjusted annually by the Consumer Price Index.				
36	2. The State Air Pollution Control Board shall adopt regulations to prohibit the sale, lease,				
37	rent, installation or entry into commerce in Virginia of any products or equipment that use				
38	or will use hydrofluorocarbons for the applications and end uses restricted by Appendix U				
39	and Appendix V of Subpart G of 40 C.F.R. Part 82, as those read on January 3, 2017.				
40	Notwithstanding the foregoing, such regulations shall not prohibit the use of				
41	hydrofluorocarbons in the manufacturing process by extruded polystyrene boardstock and				
42	billet manufacturers located in Virginia to produce products for sale and distribution				
43	outside of the Commonwealth, until the Board has solicited input from such manufacturers				
44	in order to determine and set by regulation a feasible date by which such manufacturers				
45	must be required to comply. In developing regulations, the Board shall solicit input from a				
46	workgroup of relevant stakeholders assembled by the Department.				
47	3. The regulations adopted by the State Air Pollution Control Board to initially implement				
48	the provisions of this item shall be exempt from Chapter 40 of Title 2.2, Code of Virginia,				
49	and shall become effective no later than July 1, 2021. Thereafter, any amendments to the				
50	fee schedule described by these acts shall not be exempted from Chapter 40 of Title 2.2,				
51	Code of Virginia.				
52	C. Out of the amounts in this Item, \$84,451 the first year and \$84,451 the second year				
53	from the general fund is included for the purchase of laboratory and field equipment				
54	through the Commonwealth's Master Equipment Leasing Program.				
55	D. The State Air Pollution Control Board shall make modifications to its final regulation				

ITEM 379.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	prohibiting the use of certain hydrofluorocarbons such that these regulations shall not prohibit				
2	the use of hydrofluorocarbons in the manufacturing process by aviation and aerospace				
3	businesses located in Virginia to produce products for sale and distribution.				
4	380. Environmental Financial Assistance (51500).....			\$71,439,431	<del>\$70,829,391</del>
5					\$268,829,391
6	Financial Assistance for Environmental Resources				
7	Management (51502).....	\$10,425,868	\$8,425,868		
8	Virginia Water Facilities Revolving Fund Loans and				
9	Grants (51503).....	\$31,714,797	<del>\$33,104,757</del>		
10			\$231,104,757		
11	Financial Assistance for Coastal Resources				
12	Management (51507).....	\$1,924,500	\$1,924,500		
13	Litter Control and Recycling Grants (51509).....	\$2,039,509	\$2,039,509		
14	Petroleum Tank Reimbursement (51511).....	\$25,334,757	\$25,334,757		
15	Fund Sources: General.....	\$12,479,534	<del>\$11,869,494</del>		
16			\$209,869,494		
17	Trust and Agency.....	\$25,504,646	\$25,504,646		
18	Dedicated Special Revenue.....	\$26,194,606	\$26,194,606		
19	Federal Trust.....	\$7,260,645	\$7,260,645		
20	Authority: Title 10.1, Chapters 11.1, 14, 21.1, and 25 and Title 62.1, Chapters 3.1, 22, 23.2,				
21	and 24, Code of Virginia.				
22	A. To the extent available, the authorization included in Chapter 781, 2009 Acts of Assembly,				
23	Item 368, paragraph E, is hereby continued for the Virginia Public Building Authority to issue				
24	revenue bonds in order to finance Virginia Water Quality Improvement Grants, pursuant to				
25	Chapter 851, 2007 Acts of Assembly.				
26	B. To the extent available, the authorization included in Chapter 806, 2013 Acts of Assembly,				
27	Item C-39.40, is hereby continued for the Virginia Public Building Authority to issue revenue				
28	bonds in order to finance the Stormwater Local Assistance Fund, the Combined Sewer				
29	Overflow Matching Fund, Nutrient Removal Grants, and the Hopewell Regional Wastewater				
30	Treatment Authority. The administration of several of the water quality programs, including				
31	the Stormwater Local Assistance Fund, transferred to the Department of Environmental				
32	Quality per Chapter 756, 2013 Acts of Assembly.				
33	C.1. The State Comptroller is authorized to continue the Stormwater Local Assistance Fund as				
34	established in Item 360, Chapter 806, 2013 Acts of Assembly. The fund shall consist of bond				
35	proceeds from bonds authorized by the General Assembly and issued pursuant to Item C-				
36	39.40 in Chapter 806, 2013 Acts of Assembly, Item C-43 of Chapter 665, 2015 Acts of				
37	Assembly, Chapter 759, 2016 Acts of Assembly, Item C-48.10 in Chapter 854, 2019 Acts of				
38	Assembly, Item C-70, Chapter 1289, 2020 Acts of Assembly, and Item C-80 of this Act; sums				
39	appropriated to it by the General Assembly; and other grants, gifts, and moneys as may be				
40	made available to it from any other source, public or private. Interest earned on the moneys in				
41	the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund,				
42	including interest thereon, at the end of each fiscal year shall not revert to the general fund but				
43	shall remain in the Fund.				
44	2. The purpose of the Fund is to provide matching grants to local governments for the				
45	planning, design, and implementation of stormwater best management practices that address				
46	cost efficiency and commitments related to reducing water quality pollutant loads. Moneys in				
47	the Fund shall be used to meet: i) obligations related to the Chesapeake Bay total maximum				
48	daily load (TMDL) requirements; ii) requirements for local impaired stream TMDLs; iii)				
49	water quality requirements of the Chesapeake Bay Watershed Implementation Plan (WIP);				
50	and iv) water quality requirements related to the permitting of small municipal stormwater				
51	sewer systems. The grants shall be used only for the acquisition of certified nonpoint nutrient				
52	credits and capital projects meeting all pre-requirements for implementation, including but not				
53	limited to: i) new stormwater best management practices; ii) stormwater best management				
54	practice retrofits; iii) stream restoration; iv) low impact development projects; v) buffer				
55	restoration; vi) pond retrofits; and vii) wetlands restoration.				
56	3. Notwithstanding § 10.1-2129 A., Code of Virginia, and any other provision of law,				

ITEM 380.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	<i>\$30,000,000 the second year from the general fund shall be deposited into the Stormwater</i>				
2	<i>Local Assistance Fund.</i>				
3	<i>4. The appropriations made in subparagraph C.3. and elsewhere in this item and Item 374</i>				
4	<i>meet the mandatory deposit requirements to the Water Quality Improvement Fund</i>				
5	<i>associated with the fiscal year 2023 excess general fund revenue collections.</i>				
6	<i>5. Of the amounts in this item, up to \$1,000,000 from the Stormwater Local Assistance</i>				
7	<i>Fund shall be provided by the department to York County for wetlands restoration,</i>				
8	<i>stormwater best management practices, and erosion control in the Queen's Lake Area.</i>				
9	<i>6. Of the amounts in this item, up to \$9,000,000 from the Stormwater Local Assistance</i>				
10	<i>Fund shall be provided by the Department of Environmental Quality to the City of Falls</i>				
11	<i>Church for completion of the Harrison Branch Improvement Project.</i>				
12	D. The grants shall be used only for the acquisition of certified nonpoint nutrient credits				
13	and capital projects meeting all pre-requirements for implementation, including but not				
14	limited to: i) new stormwater best management practices; ii) stormwater best management				
15	practice retrofits; iii) stream restoration; iv) low impact development projects; v) buffer				
16	restoration; vi) pond retrofits; and vii) wetlands restoration. Such grants shall be in				
17	accordance with eligibility determinations made by the State Water Control Board under				
18	the authority of the Department of Environmental Quality.				
19	E. The Department of Environmental Quality shall use an amount not to exceed				
20	\$3,000,000 from the Water Quality Improvement Fund to conduct the James River				
21	chlorophyll study pursuant to the approved Virginia Chesapeake Bay Total Maximum				
22	Daily Load, Phase I Watershed Implementation Plan. This amount shall be used solely for				
23	contractual support for water quality monitoring and analysis and computer modeling. No				
24	portion of this funding may be used for administrative costs of the department.				
25	F. Out of such funds available in this Item, the Department shall provide funding to the				
26	Virginia Geographic Information Network in an amount necessary to implement statewide				
27	digital orthography to improve land coverage data necessary to assist localities in planning				
28	and implementing stormwater management programs. As part of this authorization, the				
29	Department shall also include data to update prior LIDAR surveys of elevations along				
30	coastal areas to support activities related to management of recurrent coastal flooding.				
31	G. Out of the amounts appropriated for Financial Assistance for Environmental Resources				
32	Management, \$3,292,479 the first year and \$3,292,479 the second year from federal funds				
33	is provided to implement stormwater management activities.				
34	H.1. Each locality establishing a utility or enacting a system of service charges to support				
35	a local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall				
36	provide to the Auditor of Public Accounts by October 1 of each year, in a format specified				
37	by the Auditor, a report as to each program funded by these fees and the expected nutrient				
38	and sediment reductions for each of these programs. The Department of Environmental				
39	Quality shall, at the request of the Auditor of Public Accounts, offer assistance to the				
40	Auditor's office in the review of the submitted reports.				
41	2. The Auditor of Public Accounts shall include in the Specifications for Audits of				
42	Counties, Cities, and Towns regulations for all local governments establishing a utility or				
43	enacting a system of service charges to support a local stormwater management program				
44	pursuant to § 15.2-2114, Code of Virginia, a requirement to ensure that each impacted				
45	local government is in compliance with the provisions of § 15.2-2114 A., Code of				
46	Virginia. Any such adjustment to the Specifications for Audits of Counties, Cities, and				
47	Towns regulations shall be exempt from the Administrative Process Act and shall be				
48	required for all audits completed after July 1, 2014.				
49	I. Out of the amounts in this Item, \$8,125,920 the first year and \$9,515,880 the second				
50	year from the general fund is provided for the Department to meet matching requirements				
51	corresponding to anticipated federal funding available through the Virginia Clean Water				
52	Revolving Loan Fund as a result of the Infrastructure Investment and Jobs Act.				
53	J. Grantee owners of Enhanced Nutrient Removal Certainty (ENRC) Program and other				
54	Water Quality Improvement Fund projects subject to a grant agreement with the				

ITEM 380.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Department shall submit a forecast of projected quarterly grant disbursements covering each				
2	quarter of the current fiscal year and the next fiscal year thereafter. The Department shall				
3	compile the grantee-supplied forecasts of projected quarterly grant disbursements and				
4	compare expected disbursements to available appropriations to provide advance notice of any				
5	potential shortfall. The Department shall submit each forecast to the Chairs of the House				
6	Appropriations Committee and the Senate Finance and Appropriations Committee on a				
7	quarterly basis.				
8	K.1. The Department shall provide technical assistance to the City of Bristol in resolving				
9	ongoing health, environmental, and quality of life issues with its landfill and to facilitate a				
10	long-term plan for the operational status of the landfill following the completion of mitigation				
11	efforts.				
12	2. Out of the amounts in this item, \$2,000,000 the first year from the general fund is provided				
13	for the City of Bristol to begin resolving ongoing environmental issues at the Bristol Landfill.				
14	<i>L. Out of the amounts in this item, \$10,000,000 the second year from the general fund is</i>				
15	<i>provided to the City of Virginia Beach for the design and construction of a regional</i>				
16	<i>stormwater management facility.</i>				
17	<i>M. Out of the amounts in this item, \$7,000,000 the second year from the general fund is</i>				
18	<i>provided to the City of Virginia Beach for stormwater encroachment resilience activities and</i>				
19	<i>natural space preservation in the Southern Rivers Watershed and Chowan River Basin.</i>				
20	<i>N.1. Notwithstanding § 10.1-2129 A., Code of Virginia, and any other provision of law,</i>				
21	<i>\$151,000,000 the second year from the general fund shall be deposited into the Virginia</i>				
22	<i>Water Quality Improvement Fund. This amount is provided to reimburse eligible entities for</i>				
23	<i>costs incurred in implementing the Enhanced Nutrient Removal Certainty Program as</i>				
24	<i>provided for in § 62.1-44.19:14, Code of Virginia.</i>				
25	<i>2. The appropriations made in subparagraph N.1., and elsewhere in this item and Item 374</i>				
26	<i>meet the mandatory deposit requirements associated with the fiscal year 2023 excess general</i>				
27	<i>fund revenue collections.</i>				
28	381. Administrative and Support Services (59900).....			\$31,253,906	\$31,253,906
29	General Management and Direction (59901).....	\$22,285,207	\$22,285,207		
30	Information Technology Services (59902).....	\$8,968,699	\$8,968,699		
31	Fund Sources: General.....	\$16,162,122	\$16,162,122		
32	Special.....	\$6,238,687	\$6,238,687		
33	Enterprise.....	\$3,325,278	\$3,325,278		
34	Trust and Agency.....	\$1,239,744	\$1,239,744		
35	Dedicated Special Revenue.....	\$834,050	\$834,050		
36	Federal Trust.....	\$3,454,025	\$3,454,025		
37	Authority: Title 10.1, Chapters 11.1, 13 and 14 and Title 62.1, Chapter 3.1, Code of Virginia.				
38	A. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department				
39	is authorized to expend funds from the balances in the Virginia Environmental Emergency				
40	Response Fund for costs associated with its waste management, air, and water programs.				
41	B. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department				
42	is authorized to expend up to \$600,000 the first year and \$600,000 the second year from the				
43	balances in the Virginia Environmental Emergency Response Fund to further develop and				
44	implement eGovernment services.				
45	Total for Department of Environmental Quality.....			<b>\$217,611,868</b>	<b>\$216,681,828</b>
46					<b>\$414,681,828</b>
47	General Fund Positions.....	416.50	416.50		
48	Nongeneral Fund Positions.....	564.50	564.50		
49	Position Level.....	981.00	981.00		
50	Fund Sources: General.....	\$67,826,042	\$66,896,002		
51			\$264,896,002		

ITEM 381.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Special.....	\$15,440,784	\$15,440,784		
2	Enterprise.....	\$13,540,093	\$13,540,093		
3	Trust and Agency.....	\$38,540,279	\$38,540,279		
4	Dedicated Special Revenue.....	\$52,384,010	\$52,384,010		
5	Federal Trust.....	\$29,880,660	\$29,880,660		
6	<b>§ 1-108. DEPARTMENT OF WILDLIFE RESOURCES (403)</b>				
7	382. Wildlife and Freshwater Fisheries Management				
8	(51100).....			\$50,330,696	\$50,330,696
9	Wildlife Information and Education (51102).....	\$4,804,193	\$4,804,193		
10	Enforcement of Recreational Hunting and Fishing				
11	Laws and Regulations (51103).....	\$16,095,890	\$16,095,890		
12	Wildlife Management and Habitat Improvement				
13	(51106).....	\$29,430,613	\$29,430,613		
14	Fund Sources: General.....	\$200,000	\$200,000		
15	Dedicated Special Revenue.....	\$37,595,847	\$37,595,847		
16	Federal Trust.....	\$12,534,849	\$12,534,849		
17	Authority: Title 29.1, Chapters 1 through 6, Code of Virginia.				
18	A. Out of the amounts appropriated for this Item, \$20,000 the first year and \$20,000 the				
19	second year from nongeneral funds is provided for the Smith Mountain Lake Water				
20	Quality Monitoring Program.				
21	B. Out of the amounts appropriated in this item, \$10,000 the first year and \$10,000 the				
22	second year from nongeneral funds is provided for the Back Bay Submerged Aquatic				
23	Vegetation Restoration Project.				
24	C. Out of the amounts appropriated in this item, \$200,000 in the first year and \$200,000 in				
25	the second year from the general fund is provided to the department to support two				
26	additional staff biologists to develop and administer a statewide plan to protect and restore				
27	native freshwater mussel species. The department is authorized to enter into cooperative				
28	agreements with qualified nonprofit and private entities to assist in mussel restoration				
29	planning and implementation.				
30	383. Boating Safety and Regulation (62500).....			\$8,677,834	\$8,677,834
31	Boat Registration and Titling (62501).....	\$2,580,290	\$2,580,290		
32	Boating Safety Information and Education (62502).....	\$662,359	\$662,359		
33	Enforcement of Boating Safety Laws and				
34	Regulations (62503).....	\$5,435,185	\$5,435,185		
35	Fund Sources: Dedicated Special Revenue.....	\$6,558,055	\$6,558,055		
36	Federal Trust.....	\$2,119,779	\$2,119,779		
37	Authority: Title 29.1, Chapters 7 and 8, Code of Virginia.				
38	Notwithstanding § 29.1-113 of the Code of Virginia, access fees at boat ramps owned or				
39	managed by the Department of Wildlife Resources (DWR) shall not be assessed prior to				
40	July 1, 2022, pending a study by DWR on the costs and benefits of such fees and the				
41	impact on recreational users in Virginia. As part of this study, the Department shall				
42	convene a stakeholder group for the purpose of developing and providing				
43	recommendations on access permit fees, various alternatives, and other issues related to				
44	the use and maintenance of Department-owned boat ramp facilities. The stakeholder work				
45	group shall be composed of representatives of registered boat owners, paddlecraft liveries,				
46	outdoor outfitters, environmental education providers, and other non-registered vessel				
47	recreational users of such boat ramps, or other affected parties the Department deems				
48	necessary. The work group shall consider mechanisms that will decrease the burden on				
49	outfitters, customers, education providers, and non-profit organizations; the usage of				
50	access fees to maintain or improve existing boat ramps and to add new boat ramps,				
51	paddlecraft launches, and public access points on Department-owned property; and				
52	alternative funding mechanisms and strategies that can increase access by economically				
53	disadvantaged users.				

ITEM 383.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	384.	Administrative and Support Services (59900).....			\$11,975,116	\$11,975,116
2		General Management and Direction (59901).....	\$7,454,229	\$7,454,229		
3		Information Technology Services (59902).....	\$4,520,887	\$4,520,887		
4		Fund Sources: Dedicated Special Revenue.....	\$10,472,181	\$10,472,181		
5		Federal Trust.....	\$1,502,935	\$1,502,935		
6		Authority: Title 29.1, Chapter 1, Code of Virginia.				
7		A. The department shall recover the cost of reproduction, plus a reasonable fee per record,				
8		from persons or organizations requesting copies of computerized lists of licenses issued by the				
9		department.				
10		B. Funds previously appropriated to the Lake Anna Advisory Committee for hydrilla control				
11		and removal may be used at the discretion of the Lake Anna Advisory Committee upon issues				
12		related to maintaining the health, safety, and welfare of Lake Anna.				
13		C.1. Subject to review and approval by the Secretary of Natural and Historic Resources, the				
14		Director of the Department of Wildlife Resources may issue to the Department of				
15		Transportation an interim permit to relocate the nest and eggs of any state listed threatened				
16		bird species from critical areas of the Hampton Roads Bridge Tunnel Expansion Project's				
17		South Island associated with the ingress and egress to the island; the delivery, assembly, and				
18		immediate operations of the tunnel boring machine; or other project critical locations as				
19		mutually agreed to by the Commissioner of Highways and the Director, which, if not				
20		relocated, would effectively require all substantial construction activities to cease.				
21		2. Prior to the issuance of an interim permit as described in section 1, (i) the Director must				
22		determine that the Department of Transportation and its design-build contractor have taken all				
23		reasonable steps to prevent birds from nesting on the South Island, in accordance with the				
24		Colonial Nesting Bird Management Plan dated March 27, 2020, (ii) the Commissioner of				
25		Highways must determine that substantial construction activities will have to cease if the nest				
26		and eggs are not relocated, and (iii) the Director shall require as a condition of the interim				
27		permit that the nest and any eggs will be relocated under the supervision of the Department of				
28		Wildlife Resources to a location acceptable to the Director that is as close as possible to the				
29		original nesting location while allowing construction activities to continue.				
30		3. Within 30 days of the adoption by the Board of Wildlife Resources of any regulation				
31		governing the take of migratory birds or threatened and endangered species, the Department				
32		of Transportation shall apply for a permit covering such take for the Hampton Roads Bridge-				
33		Tunnel expansion project.				
34		D. Any references to the Department of Game and Inland Fisheries within this Act shall				
35		convey to the Department of Wildlife Resources.				
36	385.	A. Pursuant to §§ 29.1-101, 58.1-638, and 58.1-1410, Code of Virginia, deposits to the Game				
37		Protection Fund include an estimated \$18,800,000 the first year and \$18,800,000 the second				
38		year from revenue originating from the general fund.				
39		B. Pursuant to § 29.1-101.01, Code of Virginia, the Department of Planning and Budget shall				
40		transfer such funds as designated by the Board of Wildlife Resources from the Game				
41		Protection Fund (§ 29.1-101) to the Capital Improvement Fund (§ 29.1-101.01) up to an				
42		amount equal to 50 percent or less of the revenue deposited to the Game Protection Fund by §				
43		3-1.01, subparagraph M, of this act.				
44		C. Out of the amounts transferred pursuant to § 3-1.01, subparagraph K, of this act, \$881,753				
45		the first year and \$881,753 the second year from the Game Protection Fund shall be used for				
46		the enforcement of boating laws, boating safety education, and for improving boating access.				
47		Total for Department of Wildlife Resources.....			\$70,983,646	\$70,983,646
48		General Fund Positions.....	2.00	2.00		
49		Nongeneral Fund Positions.....	496.00	496.00		
50		Position Level.....	498.00	498.00		



ITEM 385.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$200,000	\$200,000		
2	Dedicated Special Revenue.....	\$54,626,083	\$54,626,083		
3	Federal Trust.....	\$16,157,563	\$16,157,563		
4	<b>§ 1-109. DEPARTMENT OF HISTORIC RESOURCES (423)</b>				
5	386. Historic and Commemorative Attraction				
6	Management (50200).....			\$38,894,888	\$13,172,048
7					\$22,472,048
8	Financial Assistance for Historic Preservation				
9	(50204).....	\$27,476,940	<del>\$6,399,100</del>		
10			\$15,699,100		
11	Historic Resource Management (50205).....	\$11,417,948	\$6,772,948		
12	Fund Sources: General.....	\$35,508,009	<del>\$9,785,169</del>		
13			\$19,085,169		
14	Special.....	\$1,164,349	\$1,164,349		
15	Commonwealth Transportation.....	\$210,000	\$210,000		
16	Dedicated Special Revenue.....	\$97,799	\$97,799		
17	Federal Trust.....	\$1,914,731	\$1,914,731		
18	Authority: Title 10.1, Chapters 22 and 23, Code of Virginia.				
19	A. Consistent with the provisions of § 4-13.00 of this act, general fund appropriations for				
20	historic and commemorative attractions identified within this item or for the purposes				
21	stated in § 10.1-2211.1 or § 10.1-2211.2, Code of Virginia, shall be disbursed as described				
22	within this item and shall not be subject to any other restrictions or statutory requirements				
23	unless specified within this item. Any other general fund appropriations for historic and				
24	commemorative attractions shall be matched by local or private sources, either in cash or				
25	in-kind, in amounts at least equal to the appropriation and which are deemed to be				
26	acceptable to the department.				
27	B. In emergency situations which shall be defined as those posing a threat to life, safety or				
28	property, § 10.1-2213, Code of Virginia, shall not apply.				
29	C. Pursuant to the provisions of § 10.1-2211.1, Code of Virginia, as amended by Chapter				
30	639, 2018 Session of the General Assembly, out of the amounts provided for Financial				
31	Preservation shall be paid \$23,100 the first year and \$23,100 the second year from the				
32	general fund grants to the Virginia Society of the Sons of the American Revolution				
33	(VASSAR) and the Revolutionary War memorial associations caring for cemeteries as set				
34	forth in subsection B of § 10.1-2211.1, Code of Virginia. Such sums shall be expended by				
35	the associations for the routine maintenance of their respective Revolutionary War				
36	cemeteries and graves and for the graves of Revolutionary War soldiers and sailors not				
37	otherwise cared for in other cemeteries, and in erecting and caring for markers, memorials,				
38	and monuments to the memory of such soldiers, sailors, and persons rendering service to				
39	the Patriot cause in the Revolutionary War.				
40	D. Included in this appropriation is \$210,000 the first year and \$210,000 the second year				
41	in nongeneral funds from the Highway Maintenance and Operating Fund to support the				
42	Department of Historic Resources' required reviews of transportation projects.				
43	E. The Department of Historic Resources is authorized to accept a devise of certain real				
44	property under the will of Elizabeth Rust Williams known as Clermont Farm located on				
45	Route 7 east of the town of Berryville in Clarke County. If, after due consideration of				
46	options, the department determines that the property should be sold or leased to a different				
47	public or private entity, and notwithstanding the provisions of § 2.2-1156, Code of				
48	Virginia, then the department is further authorized to sell or lease such property, provided				
49	such sale or lease is not in conflict with the terms of the will. The proceeds of any such				
50	sale or lease shall be deposited to the Historic Resources Fund established under § 10.1-				
51	2202.1, Code of Virginia.				
52	F. The Department of Historic Resources shall follow and provide input on federal				
53	legislation designed to establish a new national system of recognizing and funding				
54	Presidential Libraries for those entities that are not included in the 1955 Presidential				

ITEM 386.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Library Act.				
2	G.1. Included in this appropriation is \$4,500,000 the first year and <del>\$5,250,000</del> <i>\$11,500,000</i> the				
3	second year from the general fund to be deposited into the Virginia Battlefield Preservation				
4	Fund for grants to be made in accordance with § 10.1-2202.4, Code of Virginia. Any moneys				
5	remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert				
6	to the general fund but shall remain in the Fund. This appropriation shall be deemed sufficient				
7	to meet the provisions of § 2.2-1509.4, Code of Virginia.				
8	2. From the amounts in this item, \$1,500,000 in the first year and <del>\$1,500,000</del> <i>\$4,000,000</i> the				
9	second year shall be granted to the battlefield preservation organizations donating property at				
10	the proposed Culpeper Battlefields State Park in order that they may expeditiously acquire up				
11	to 800 additional acres at the site and donate this acreage to the Department of Conservation				
12	and Recreation. Such grants shall be exempt from the matching fund and easement				
13	recordation requirements of § 10.1-2202.4, Code of Virginia.				
14	3. From the amounts in this item, \$2,500,000 the first year and \$2,250,000 the second year				
15	shall be granted to the battlefield organization that manages the Shenandoah Valley				
16	Battlefields National Historic District in order that they may effectively promote heritage				
17	tourism, increase public access to preserved lands, and improve the visitor experience at				
18	already preserved battlefield sites throughout the Shenandoah Valley. Such improvements				
19	when completed shall result in the development of seven new battlefield parks across four				
20	counties. Improvements shall include highway signage, parking facilities, trailheads, restroom				
21	facilities, trails, interpretive signage, environmental protections, fencing, the completion of				
22	the Shenandoah Valley Civil War Museum, and the creation of the New Market History and				
23	Education Center. Such grants shall be exempt from the matching fund and easement				
24	recordation requirements of § 10.1-2202.4, Code of Virginia.				
25	<i>4. From the amounts in this item, \$3,750,000 the second year from the general fund shall be</i>				
26	<i>granted to the battlefield organization that manages the Shenandoah Battlefields National</i>				
27	<i>Historic District in order that they may expeditiously acquire for permanent preservation and</i>				
28	<i>public enjoyment additional acres of the New Market Battlefield; \$1.0 million of this amount</i>				
29	<i>shall be deposited into a maintenance fund to be administered according to terms set forth by</i>				
30	<i>the Director. Such grants shall be exempt from the matching fund and easement recordation</i>				
31	<i>requirements of § 10.1-2202.4 of the Code of Virginia.</i>				
32	H. The Department of Historic Resources is authorized to require applicants for tax credits for				
33	historic rehabilitation projects under § 58.1-339.2, Code of Virginia, to provide an audit by a				
34	certified public accountant licensed in Virginia, in accordance with guidelines developed by				
35	the department in consultation with the Auditor of Public Accounts. The department is also				
36	authorized to contract with tax, financial, and other professionals to assist the department with				
37	the oversight of historic rehabilitation projects for which tax credits are anticipated.				
38	I.1. Included in this Item is \$250,000 the first year and \$250,000 the second year from the				
39	general fund to support the preservation and care of historical African American graves and				
40	cemeteries.				
41	2. Pursuant to § 10.1-2211.2., Code of Virginia, \$34,875 the first year and \$34,875 the second				
42	year from the general fund is provided to support the preservation and care of historical				
43	African American graves at the East End Cemetery in Henrico County, Virginia and the				
44	Evergreen Cemetery in Richmond, Virginia.				
45	3. Pursuant to § 10.1-2211.2., Code of Virginia, \$960 the first year and \$960 the second year				
46	from the general fund is provided to to support the preservation and care of historical African				
47	American graves at the Daughters of Zion Cemetery in Charlottesville, Virginia.				
48	4. Pursuant to § 10.1-2211.2, Code of Virginia, \$1,330 the first year and \$1,330 the second				
49	year from the general fund is provided to support the preservation and care of historical				
50	African American graves at the Mt. Calvary Cemetery in Portsmouth, Virginia.				
51	5. Pursuant to § 10.1-2211.2, Code of Virginia, \$385 the first year and \$385 the second year				
52	from the general fund is provided to support the preservation and care of historical African				
53	American graves at the African-American Burial Ground for the Enslaved at Belmont and Mt.				
54	Zion Old Baptist Church Cemetery in Loudoun County, Virginia.				

ITEM 386.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	6. Pursuant to § 10.1-2211.2, Code of Virginia, \$385 the first year and \$385 the second			
2	year from the general fund is provided to support the preservation and care of historical			
3	African American graves at the New River and West Dublin Cemeteries in Pulaski			
4	County, Virginia.			
5	7. Pursuant to §10.1-2211.2, Code of Virginia, \$2,340 the first year and \$2,340 the second			
6	year from the general fund is provided to support the preservation and care of historical			
7	African American graves at Oak Lawn Cemetery in Suffolk, Virginia.			
8	8. Pursuant to § 10.1-2211.2, Code of Virginia, \$3,855 the first year and \$3,855 the			
9	second year from the general fund is provided to support the preservation and care of			
10	historical African American graves at the following cemeteries in Hampton Virginia: 212			
11	graves at Bassonette's Cemetery, 339 graves at Elmerton Cemetery, 14 graves at Queen			
12	Street Cemetery, 29 graves at Pleasant Shade Cemetery, 15 graves at the Tucker Family			
13	Cemetery, 125 graves at Union Street Cemetery and 37 graves at Good Samaritan			
14	Cemetery.			
15	9. Pursuant to § 10.1-2211.2, Code of Virginia, \$975 the first year and \$975 the second			
16	year from the general fund is provided to support the preservation and care of historical			
17	African American graves at Matthews, People's and Smith Street Cemeteries in			
18	Martinsville, Virginia.			
19	10. Pursuant to § 10.1-2211.2, Code of Virginia, \$9,715 the first year and \$9,715 the			
20	second year from the general fund is provided to support the preservation and care of			
21	historical African American graves at six cemeteries in Alexandria, Virginia.			
22	11. Pursuant to § 10.1-2211.2, Code of Virginia, \$485 the first year and \$485 the second			
23	year from the general fund is provided to support the preservation and care of historical			
24	African American graves at Wake Forest and Westview Cemeteries in Montgomery			
25	County, Virginia.			
26	12. Pursuant to § 10.1-2211.2, Code of Virginia, \$455 the first year and \$455 the second			
27	year from the general fund is provided to support the preservation and care of historical			
28	African American graves at Mountain View Cemetery in Radford, Virginia.			
29	13. Pursuant to § 10.1-2211.2, Code of Virginia, \$1,330 the first year and \$1,330 the			
30	second year from the general fund is provided to support the preservation and care of			
31	historical African American graves at Calloway, Lomax, and Mount Salvation Cemeteries			
32	in Arlington County, Virginia.			
33	14. Pursuant to § 10.1-2211.2, Code of Virginia, \$2,000 the first year and \$2,000 the			
34	second year from the general fund is provided to support the preservation and care of			
35	historical African American graves at Newtown Cemetery in Harrisonburg, Virginia.			
36	15. Pursuant to § 10.1-2211.2, Code of Virginia, \$260 the first year and \$260 the second			
37	year from the general fund is provided to support the preservation and care of historical			
38	African American graves at Cuffeytown Cemetery in Chesapeake, Virginia.			
39	16. Pursuant to § 10.1-2211.2, Code of Virginia, \$180 the first year and \$180 the second			
40	year from the general fund is provided to support the preservation and care of historical			
41	African American graves at Stanton Family Cemetery in Buckingham County, Virginia.			
42	J. The Department of Historic Resources is authorized to collect administrative fees for			
43	the provision of easement and stewardship services. Revenues generated from the			
44	easement fee schedule shall be deposited into the Preservation Easement Fund pursuant to			
45	§ 10.1-2202.2., Code of Virginia.			
46	K. The Department of Historic Resources is authorized to enter into an agreement with			
47	one or more Virginia-based Historically Black Colleges and Universities to provide paid			
48	internships to enrolled students for data collection and outreach activities to expand			
49	Virginia's historical property catalogue to include underrepresented African American and			
50	indigenous communities. Included within the amounts in this item, \$100,000 the first year			
51	and \$100,000 the second year from the general fund is provided for the internship			
52	program.			

ITEM 386.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	L. Consistent with the provisions of § 10.1-2214, Code of Virginia, \$159,479 the first year			
2	and \$159,479 the second year from the general fund is provided to maintain an underwater			
3	archaeology program.			
4	M. Out of the amounts in this Item, \$5,000,000 the first year from the general fund shall be			
5	deposited to a special, nonreverting fund for the awarding of grants for the preservation of			
6	archaeological sites associated with Black, Indigenous, and People of Color (BIPOC).			
7	N. Out of the amounts in this Item, \$500,000 the first year from the general fund is provided			
8	to the City of Alexandria for preservation of the Douglass Memorial Cemetery.			
9	O. Out of the amounts in this Item, \$100,000 the first year from the general fund is provided			
10	to the City of Richmond for activities undertaken by the Elegba Folklore Society.			
11	P. Out of the amounts in this Item, \$1,000,000 the first year from the general fund is provided			
12	to the City of Norfolk for expansion of the Chrysler Museum's Perry Glass Studio.			
13	Q. Out of the amounts in this Item, \$2,000,000 the first year from the general fund is provided			
14	to the City of Richmond for capital improvements at the Virginia Museum of History and			
15	Culture.			
16	R. Out of the amounts in this Item, \$300,000 the first year from the general fund is provided			
17	to the City of Richmond for activities undertaken by Preservation Virginia.			
18	S. Out of the amounts in this Item, \$1,000,000 the first year from the general fund is provided			
19	to the County of Westmoreland for expanded interpretation at Stratford Hall.			
20	T. Out of the amounts in this Item, \$1,000,000 the first year from the general fund is provided			
21	to the County of Richmond for preservation and restoration activities undertaken by the			
22	Menokin Foundation.			
23	U. Out of the amounts in this Item, \$1,000,000 the first year from the general fund is provided			
24	to the City of Richmond for improvements at the Valentine Museum.			
25	V. Out of the amounts in this item, \$6,000,000 the first year from the general fund is provided			
26	to the County of Botetourt to support the site acquisition, design and construction of the new			
27	Fincastle Museum within the boundaries of the Town of Fincastle. As a condition of receiving			
28	this amount, the County must provide no less than \$500,000 in local matching funds.			
29	W. Out of the amounts in this item, \$250,000 the first year from the general fund to the			
30	County of Nelson to support planning for the development of the Vietnam War and Foreign			
31	Conflicts Museum.			
32	X. The Department of Historic Resources is authorized to enter into an agreement with one or			
33	more indigenous Virginia tribes to identify and protect their cultural properties and to provide			
34	paid internships to students for data collection and outreach activities that expand Virginia's			
35	historical property catalogue to include underrepresented indigenous properties. Included			
36	within the amounts in this item, \$50,000 in each year from the general fund is provided for			
37	paid internships for data collection.			
38	Y. Out of the amounts in this item, \$4,000,000 the first year from the general fund is provided			
39	to the City of Alexandria for development of the Senator John Warner Maritime Heritage			
40	Center.			
41	Z. Out of the amounts for Financial Assistance for Historic Preservation, \$250,000 the first			
42	year from the general fund shall be provided to the City of Staunton as a one-time grant to the			
43	Woodrow Wilson Presidential Library Foundation to support necessary renovations,			
44	accessibility improvements, and educational outreach at the Woodrow Wilson Presidential			
45	Library.			
46	AA. Out of the amounts in this item, \$500,000 the first year <i>and</i> \$275,000 the <i>second</i>			
47	year from the general fund is provided to the City of Roanoke for improvements at the			
48	Virginia Museum of Transportation.			
49	BB. Out of the amounts in this item, \$100,000 the first year from the general fund to the City			
50	of Hopewell to support improvements at Weston Manor.			

ITEM 386.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	CC. Out of the amounts in this item, \$25,000 the first year from the general fund is				
2	provided to the City of Virginia Beach for restoration activities at the Pleasant Ridge				
3	School.				
4	DD. Out of the amounts in this item, \$2,000,000 the first year from the general fund is				
5	provided to the City of Chesapeake to support Phase III projects at the Historic Village at				
6	Great Dismal Swamp.				
7	EE. Out of the amounts in this item, \$650,000 the first year from the general fund is				
8	provided to the City of Chesapeake for preservation activities at the Jolliff Landing Fort				
9	site.				
10	FF. Out of the amounts in this item, \$327,840 the first year from the general fund is				
11	provided to the County of Campbell for renovations and repairs at the Rosenwald				
12	Community Center-Campbell County Training School.				
13	GG. Out of the amounts in this item, \$75,000 the first year from the general fund is				
14	provided to the City of Richmond for preservation of Moore Street School.				
15	<i>HH. Out of the amounts in this item, \$200,000 the second year from the general fund is</i>				
16	<i>provided to the City of Charlottesville for school-based public learning and engagement</i>				
17	<i>programs at the Jefferson School African American Heritage Center and the Center for</i>				
18	<i>Local Knowledge Programs.</i>				
19	<i>II. Out of the amounts in this item, \$200,000 the second year from the general fund is</i>				
20	<i>provided to the County of Nelson for renovations to the Nelson Heritage Center.</i>				
21	<i>JJ. Out of the amounts in this item, \$600,000 the second year from the general fund is</i>				
22	<i>provided to the City of Charlottesville in support of development of a pedestrian bridge</i>				
23	<i>and accessible parking area to improve pedestrian access to the Dogwood Veterans</i>				
24	<i>Memorial.</i>				
25	<i>KK. Out of the amounts in this item, \$100,000 the second year from the general fund is</i>				
26	<i>provided to the County of Brunswick for the conservation and restoration of the James</i>				
27	<i>Solomon Russell/Saint Paul's College Museum and Archives.</i>				
28	<i>LL. Out of the amounts in this item, \$200,000 the second year from the general fund is</i>				
29	<i>provided to the County of Fairfax to support preservation efforts of the Gum Springs</i>				
30	<i>Museum and Cultural Center. As a condition of receiving this amount, the County must</i>				
31	<i>provide no less than \$100,000 in local matching funds.</i>				
32	<i>MM. Out of the amounts in this item, \$310,000 the second year from the general fund is</i>				
33	<i>provided to the County of Fluvanna for structural repair and stabilization of the historic</i>				
34	<i>Fluvanna County Courthouse.</i>				
35	<i>NN. Out of the amounts in this item, \$140,000 the second year from the general fund is</i>				
36	<i>provided to the Town of Pocahontas for renovation of Pocahontas Cemetery.</i>				
37	<i>OO. Out of the amounts in this item, \$100,000 the second year from the general fund is</i>				
38	<i>provided to the City of Hopewell to support construction of a welcome center at Weston</i>				
39	<i>Manor.</i>				
40	<i>PP. Out of the amounts in this item, \$175,000 the second year from the general fund is</i>				
41	<i>provided to the County of Greensville for preservation activities at the Greensville County</i>				
42	<i>Training School.</i>				
43	<i>QQ. Out of the amounts in this item, \$500,000 the second year from the general fund is</i>				
44	<i>provided to the County of Botetourt to support improvements at the Buchanan Theater.</i>				
45	<i>RR. Out of the amounts in this item, \$250,000 the second year from the general fund is</i>				
46	<i>provided to assist in the preservation of archaeological evidence in the area known as</i>				
47	<i>Smith's Field in the area around James Fort.</i>				
48	387. Administrative and Support Services (59900).....			\$1,029,976	\$1,029,976
49	General Management and Direction (59901).....	\$1,029,976	\$1,029,976		

ITEM 387.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$802,787	\$802,787		
2	Special.....	\$46,205	\$46,205		
3	Federal Trust.....	\$180,984	\$180,984		
4	Authority: Title 10.1, Chapters 10.1, 22 and 23, Code of Virginia.				
5	Out of the amounts for Administrative and Support Services, the department shall administer				
6	state grants to nonstate agencies pursuant to Item 504 of this act.				
7	Total for Department of Historic Resources.....			<b>\$39,924,864</b>	<b>\$14,202,024</b>
8					<b>\$23,502,024</b>
9	General Fund Positions.....	35.00	35.00		
10	Nongeneral Fund Positions.....	19.00	19.00		
11	Position Level.....	54.00	54.00		
12	Fund Sources: General.....	\$36,310,796	<del>\$10,587,956</del>		
13			<del>\$19,887,956</del>		
14	Special.....	\$1,210,554	\$1,210,554		
15	Commonwealth Transportation.....	\$210,000	\$210,000		
16	Dedicated Special Revenue.....	\$97,799	\$97,799		
17	Federal Trust.....	\$2,095,715	\$2,095,715		
18	<b>§ 1-110. MARINE RESOURCES COMMISSION (402)</b>				
19	388. Marine Life Management (50500).....			\$23,723,122	\$23,697,972
20	Marine Life Information Services (50501).....	\$1,392,916	\$1,392,916		
21	Marine Life Regulation Enforcement (50503).....	\$10,039,118	\$10,039,118		
22	Artificial Reef Construction (50506).....	\$69,520	\$69,520		
23	Chesapeake Bay Fisheries Management (50507).....	\$6,109,630	\$6,084,480		
24	Oyster Propagation and Habitat Improvement				
25	(50508).....	\$6,111,938	\$6,111,938		
26	Fund Sources: General.....	\$12,211,228	\$12,186,078		
27	Special.....	\$7,239,719	\$7,239,719		
28	Commonwealth Transportation.....	\$313,768	\$313,768		
29	Dedicated Special Revenue.....	\$650,513	\$650,513		
30	Federal Trust.....	\$3,307,894	\$3,307,894		
31	Authority: Title 18.2, Chapters 1 and 5; Title 19.2, Chapters 1, 5 and 7; Title 28.2, Chapters 1				
32	through 10; Title 29.1, Chapter 7; Title 32.1, Chapter 6; Title 33.2, Chapter 1; and Title 62.1,				
33	Chapters 18 and 20, Code of Virginia.				
34	A. Out of this appropriation, \$54,611 the first year and \$54,611 the second year from the				
35	general fund is provided for annual membership dues to the Atlantic States Marine Fisheries				
36	Commission.				
37	B. Out of this appropriation, \$148,750 the first year and \$148,750 the second year from the				
38	general fund is provided for annual membership dues to the Potomac River Fisheries				
39	Commission.				
40	C. Out of the amounts for Marine Life Regulation Enforcement shall be paid into the Marine				
41	Patrols Fund, \$169,248 the first year and \$169,248 the second year, pursuant to § 28.2-108,				
42	Code of Virginia. For this purpose, cash shall be transferred from the Commonwealth				
43	Transportation Fund.				
44	D. Pursuant to § 58.1-2289 D, Code of Virginia, \$144,520 the first year and \$144,520 the				
45	second year shall be transferred to Marine Life Regulation Enforcement from the				
46	Commonwealth Transportation Fund from unrefunded motor fuel taxes for boats and paid				
47	into the Marine Patrols Fund.				
48	E. 1. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from				
49	the general fund is provided to support oyster replenishment and oyster restoration activities.				
50	From these amounts \$1,500,000 the first year and \$1,500,000 the second year from the				

ITEM 388.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	general fund shall be used to provide support for oyster restoration.				
2	2. Any unexpended general fund balances designated by the agency for oyster remediation				
3	activities remaining in this Item on June 30, 2023, and on June 30, 2024 shall be				
4	reappropriated and reallocated to the Marine Resources Commission for expenditure.				
5	F. The commission shall deposit proceeds from the sale of oyster shells, oyster seeds, and				
6	other subaqueous materials pursuant to § 28.2-550, Code of Virginia, to the Public Oyster				
7	Rock Replenishment Fund established by § 28.2-542, Code of Virginia. The proceeds				
8	from such sale shall be used for the same purposes specified in § 28.2-542, Code of				
9	Virginia.				
10	G. Out of the amounts in this Item, \$14,710 the first year and \$14,710 the second year				
11	from the general fund is included for the purchase of outboard motors through the				
12	Commonwealth's Master Equipment Leasing Program.				
13	389.	Coastal Lands Surveying and Mapping (51000).....		\$7,701,039	\$3,201,039
14		Coastal Lands and Bottomlands Management			
15		(51001).....	\$6,742,645	\$2,242,645	
16		Marine Resources Surveying and Mapping			
17		(51002).....	\$958,394	\$958,394	
18		Fund Sources: General.....	\$6,544,995	\$2,044,995	
19		Dedicated Special Revenue.....	\$974,044	\$974,044	
20		Federal Trust.....	\$182,000	\$182,000	
21	Authority: Title 28.2, Chapters 12, 13, 14, 15 and 16; Title 62.1, Chapters 16 and 19, Code				
22	of Virginia.				
23	A. Out of this appropriation, \$1,500,000 the first year from the general fund is designated				
24	for the non-federal share of an Army Corps of Engineers project to conduct a				
25	Chincoteague Inlet Study to address concerns related to erosion and sea-level rise.				
26	B. Out of the amounts in this item, \$3,000,000 the first year from the general fund is				
27	included to support the removal of derelict boats from Virginia waterways.				
28	390.	Tourist Promotion (53600).....		\$220,000	\$220,000
29		Virginia Saltwater Sport Fishing Tournament			
30		(53601).....	\$220,000	\$220,000	
31		Fund Sources: Special.....	\$220,000	\$220,000	
32	Authority: Title 28.2, Chapter 2, Code of Virginia				
33	Pursuant to the provisions of §28.2-206, Code of Virginia, the Virginia Marine Resources				
34	Commission shall conduct the Virginia Saltwater Sport Fishing Tournament in both years				
35	of the biennium.				
36	391.	Administrative and Support Services (59900).....		\$2,920,460	\$2,920,310
37		General Management and Direction (59901).....	\$2,920,460	\$2,920,310	
38		Fund Sources: General.....	\$2,802,611	\$2,802,461	
39		Special.....	\$117,849	\$117,849	
40	Authority: Title 28.2, Chapters 1 and 2, Code of Virginia.				
41	A. The Marine Resources Commission shall recover the cost of reproduction, plus a				
42	reasonable fee per record, from persons or organizations requesting copies of				
43	computerized lists of licenses issued by the commission.				
44	B. From the amounts collected pursuant to § 28.2-200 et seq., Code of Virginia, and				
45	deposited into the Virginia Marine Products Fund (§ 3.2-2705, Code of Virginia), the				
46	Marine Resources Commission may retain \$10,000 the first year and \$10,000 the second				
47	year for the administrative cost of issuing gear licenses.				
48	C. The Virginia Marine Resources Commission shall report by December 15 of each year				

ITEM 391.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	all projects and expenditures funded from the Virginia Saltwater Recreational Fishing				
2	Development Fund. The report shall be submitted to the Chairs of the House Appropriations				
3	and Senate Finance and Appropriations Committees.				
4	Total for Marine Resources Commission.....			\$34,564,621	\$30,039,321
5	General Fund Positions.....	142.50	142.50		
6	Nongeneral Fund Positions.....	29.00	29.00		
7	Position Level.....	171.50	171.50		
8	Fund Sources: General.....	\$21,558,834	\$17,033,534		
9	Special.....	\$7,577,568	\$7,577,568		
10	Commonwealth Transportation.....	\$313,768	\$313,768		
11	Dedicated Special Revenue.....	\$1,624,557	\$1,624,557		
12	Federal Trust.....	\$3,489,894	\$3,489,894		
13	TOTAL FOR OFFICE OF NATURAL AND				
14	HISTORIC RESOURCES.....			\$967,459,378	\$571,566,614
15					\$1,243,354,482
16	General Fund Positions.....	1,075.50	1,081.50		
17	Nongeneral Fund Positions.....	1,158.00	<del>1,149.00</del>		
18			1,159.00		
19	Position Level.....	2,233.50	<del>2,230.50</del>		
20			2,240.50		
21	Fund Sources: General.....	\$557,703,582	<del>\$187,463,924</del>		
22			\$859,251,792		
23	Special.....	\$59,270,733	\$59,270,733		
24	Commonwealth Transportation.....	\$523,768	\$523,768		
25	Enterprise.....	\$13,540,093	\$13,540,093		
26	Trust and Agency.....	\$38,540,279	\$38,540,279		
27	Dedicated Special Revenue.....	\$233,453,881	\$207,800,775		
28	Federal Trust.....	\$64,427,042	\$64,427,042		



ITEM 392.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024

**1 OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY**

**2 § 1-111. SECRETARY OF PUBLIC SAFETY AND HOMELAND SECURITY (187)**

<b>3</b>	392. Administrative and Support Services (79900).....			\$1,223,977	\$1,223,977
<b>4</b>	General Management and Direction (79901).....	\$1,223,977	\$1,223,977		
<b>5</b>	Fund Sources: General.....	\$1,223,977	\$1,223,977		

**6** Authority: Title 2.2, Chapter 2, Article 8, and § 2.2-201, Code of Virginia.

**7** A. The Secretary of Public Safety and Homeland Security shall present revised six-year  
**8** state and local juvenile and state and local responsibility adult offender population  
**9** forecasts to the Governor, the Chairs of the House Appropriations and Senate Finance and  
**10** Appropriations Committees, and the Chairs of the House Courts of Justice and Senate  
**11** Judiciary Committees by October 15 of each year. The secretary shall ensure that the  
**12** revised forecast for state-responsible adult offenders shall include an estimate of the  
**13** number of probation violators included each year within the overall population forecast  
**14** who may be appropriate for alternative sanctions.

**15** B. The secretary shall continue to work with other secretaries to (i) develop services  
**16** intended to improve the re-entry of offenders from prisons and jails to general society and  
**17** (ii) enhance the coordination of service delivery to those offenders by all state agencies.  
**18** The secretary shall provide a status report on actions taken to improve offender  
**19** transitional and reentry services, as provided in § 2.2-221.1, Code of Virginia, including  
**20** improvements to the preparation and provision for employment, treatment, and housing  
**21** opportunities for those being released from incarceration. The report shall be provided to  
**22** the Governor and the Chairs of the House Appropriations and Senate Finance and  
**23** Appropriations Committees no later than November 15 of each year.

**24** C. Included in the appropriation for this item is \$500,000 the first year and \$500,000 the  
**25** second year from the general fund for the Commonwealth's nonfederal cost match  
**26** requirement to accomplish the United States Corps of Engineers Regional Reconnaissance  
**27** Flood Control Study for both the Hampton Roads and Northern Neck regions as  
**28** authorized by the U.S. Congress. Any balances not needed to complete these studies may  
**29** be used to conduct a comparable study in the Northern Virginia region.

**30** D. The Secretary of Public Safety and Homeland Security, or his designee, shall convene a  
**31** work group to examine the costs and feasibility of the implementation of Senate Bill 134,  
**32** 2022 Session of the General Assembly. The work group shall include representatives from  
**33** the Department of Juvenile Justice, the Office of the Executive Secretary, Court Service  
**34** Units, Juvenile Detention Centers, Juvenile and Domestic Relations District Courts, the  
**35** Department of Corrections, the Department of Behavioral Health and Developmental  
**36** Services, the Department of Planning and Budget, appropriate staff from the House  
**37** Appropriations and Senate Finance and Appropriations Committees, and other appropriate  
**38** stakeholders. The work group shall develop cost estimates and the associated efforts  
**39** necessary to implement the provisions of Senate Bill 134, to include the state and local  
**40** fiscal impact and any cost savings realized by reducing the number of individuals in the  
**41** adult criminal justice system. In conducting this assessment, the work group shall review  
**42** the experience of other states that have implemented similar legislation. The Secretary of  
**43** Public Safety and Homeland Security shall submit a report of the work group's findings to  
**44** the Governor and the Chairs of the House Appropriations and Senate Finance and  
**45** Appropriations Committees by October 1, 2022.

**46** *E.1. The Secretary of Public Safety and Homeland Security, in collaboration with the*  
**47** *Secretary of Education and the Secretary of Health and Human Resources, with the*  
**48** *cooperation and assistance of the Department of Planning and Budget, the Virginia*  
**49** *Association of Counties, and the Virginia Municipal League, shall evaluate and submit to*  
**50** *the General Assembly no later than October 15, 2024, a report on juvenile detention*  
**51** *center cost savings strategies. The report shall include a proposal to reduce state formula*  
**52** *financial assistance for juvenile confinement in local facilities ("juvenile detention center*  
**53** *block grant") in order to incentivize consolidation of juvenile detention centers in the*

ITEM 392.		Item Details(\$)		Appropriations(\$)			
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024		
1	<i>Commonwealth. The proposal shall: (i) recommend five to eight juvenile detention centers for</i>						
2	<i>consolidation, identifying the five to eight facilities recommended for closure and alternative</i>						
3	<i>facilities recommended to house youth impacted by the closures; (ii) describe the criteria used</i>						
4	<i>to identify such facilities including, but not limited to, distance between the facilities</i>						
5	<i>recommended for closure and the recommended alternative sites of incarceration, funded and</i>						
6	<i>licensed capacity, historical and projected average daily population by region, age and</i>						
7	<i>condition of facilities and their electronic security systems, outstanding debt service, deferred</i>						
8	<i>maintenance and annual maintenance reserve as a percentage of the replacement asset value,</i>						
9	<i>potential for repurposing or sale of facilities recommended for closure, regional distribution</i>						
10	<i>of juvenile detention centers, and availability of programming; (iii) estimate the state savings</i>						
11	<i>that would result from elimination of juvenile detention center block grant funding for</i>						
12	<i>facilities recommended for closure, net any expected increase in block grant or per diem</i>						
13	<i>funding for facilities recommended to house additional youth; and (iv) recommend two to five</i>						
14	<i>options for reinvesting the net savings in services for youth involved or at-risk of becoming</i>						
15	<i>involved in the juvenile justice system.</i>						
16	<i>2. In addition, the report shall assess alternative delivery models for education services at</i>						
17	<i>juvenile detention centers, including: (i) determining the extent to which each juvenile</i>						
18	<i>detention center currently implements or could further implement cost effective staffing</i>						
19	<i>methods, including strategies identified in the 2021 Board of Education report entitled</i>						
20	<i>“Recommendations for Appropriate Staffing and Funding Levels Necessary for State</i>						
21	<i>Operated Programs (SOPs) in Regional and Local Detention Centers”; (ii) continuing to</i>						
22	<i>develop an alternative to the statutorily required 1:12 teacher to student staffing ratio; (iii)</i>						
23	<i>utilizing full-time special education teachers to coordinate, plan, and substitute for part-time</i>						
24	<i>teachers shared with either the local school division or other state operated programs; and</i>						
25	<i>(iv) determining and providing the feasibility and potential cost savings of each alternative</i>						
26	<i>delivery model, as well as specific actions to implement each model.</i>						
27	393.	Disaster Planning and Operations (72200).....			\$601,083	\$601,083	
28		Emergency Planning and Homeland Security					
29		(72210).....	\$601,083	\$601,083			
30		Fund Sources: Federal Trust.....	\$601,083	\$601,083			
31		Total for Secretary of Public Safety and Homeland			\$1,825,060	\$1,825,060	
32		Security.....					
33		General Fund Positions.....	6.00	6.00			
34		Nongeneral Fund Positions.....	3.00	3.00			
35		Position Level.....	9.00	9.00			
36		Fund Sources: General.....	\$1,223,977	\$1,223,977			
37		Federal Trust.....	\$601,083	\$601,083			
38		<b>§ 1-112. COMMONWEALTH'S ATTORNEYS' SERVICES COUNCIL (957)</b>					
39	394.	Adjudication Training, Education, and Standards			\$2,369,884	\$2,369,884	
40		(32600).....				\$2,378,486	
41							
42		Prosecutorial Training (32604).....	\$2,369,884	<del>\$2,369,884</del>			
43				\$2,378,486			
44		Fund Sources: General.....	\$751,036	<del>\$751,036</del>			
45				\$759,638			
46		Special.....	\$1,418,848	\$1,418,848			
47		Federal Trust.....	\$200,000	\$200,000			
48		Authority: Title 2.2, Chapter 26, Article 7, Code of Virginia.					
49		Total for Commonwealth's Attorneys' Services			\$2,369,884	\$2,369,884	
50		Council.....				\$2,378,486	
51							
52		General Fund Positions.....	7.00	7.00			
53		Position Level.....	7.00	7.00			

ITEM 394.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$751,036	\$751,036		
2			\$759,638		
3	Special.....	\$1,418,848	\$1,418,848		
4	Federal Trust.....	\$200,000	\$200,000		
5	<b>§ 1-113. VIRGINIA ALCOHOLIC BEVERAGE CONTROL AUTHORITY (999)</b>				
6	395. Crime Detection, Investigation, and Apprehension				
7	(30400).....			\$26,860,562	\$26,841,337
8	Enforcement and Regulation of Alcoholic				
9	Beverage Control Laws (30403).....	\$26,860,562	\$26,841,337		
10	Fund Sources: Enterprise.....	\$26,160,562	\$26,141,337		
11	Federal Trust.....	\$700,000	\$700,000		
12	Authority: § 4.1-100 through § 4.1-133, Code of Virginia.				
13	A. No funds appropriated for this program shall be used for enforcement personnel to				
14	enforce local ordinances.				
15	B. Revenues of the fund appropriated in this Item and Item 396 of this act are limited to				
16	those received pursuant to Title 4, Code of Virginia, except taxes collected by the				
17	Alcoholic Beverage Control Board.				
18	C. By September 1 of each year, the Alcoholic Beverage Control Board shall report for the				
19	prior fiscal year the dollar amount of total wine liter tax collections in Virginia; the				
20	portion, expressed in dollars, of such tax collections attributable to the sale of Virginia				
21	wine in both ABC stores and in private stores; and, the percentage of total wine liter tax				
22	collections attributable to the sale of Virginia wine. Such report shall be submitted to the				
23	Chairmen of the House Appropriations and Senate Finance and Appropriations				
24	Committees, Director, Department of Planning and Budget and the Virginia Wine Board.				
25	D. Included in this appropriation for this item is \$839,752 the first year and \$839,752 the				
26	second year from the Enterprise Fund to be used to support civilian licensing technicians.				
27	E. Included in the appropriation for this item is \$2,500,000 the first year and \$2,500,000				
28	the second year from the Enterprise Fund to support licensing agents in association with				
29	the Authority's licensing reform efforts.				
30	F. Included in the appropriation for this Item is \$1,000,000 the first year and \$1,000,000				
31	the second year from the Enterprise Fund to support enforcement activities related to the				
32	unlawful direct shipment into Virginia of alcoholic beverages by unlicensed businesses				
33	and fulfillment centers.				
34	396. Alcoholic Beverage Merchandising (80100).....			\$985,302,631	\$1,039,831,964
35	Administrative Services (80101).....	\$91,396,948	\$89,820,668		
36	Alcoholic Beverage Control Retail Store				
37	Operations (80102).....	\$131,994,895	\$134,799,506		
38	Alcoholic Beverage Purchasing, Warehousing and				
39	Distribution (80103).....	\$761,910,788	\$815,211,790		
40	Fund Sources: Enterprise.....	\$985,302,631	\$1,039,831,964		
41	Authority: § 4.1-100 through § 4.1-133, Code of Virginia.				
42	A. By December 15 of each year, the Alcoholic Beverage Control Board shall submit a				
43	report to the Staff Directors of the House Appropriations and Senate Finance and				
44	Appropriations Committees, Secretary of Public Safety and Homeland Security, the				
45	Director, Department of Planning and Budget, the Director, Department of Accounts, the				
46	Chief Information Officer of the Commonwealth, and the Auditor of Public Accounts				
47	regarding the status of financing, procuring and implementing the information technology				
48	systems necessary to sustain the Authority's business enterprise.				
49	B. Funds appropriated for services related to state lottery operations shall be used solely				
50	for lottery ticket purchases and prize payouts.				

ITEM 396.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	C. The Alcoholic Beverage Control Board shall open additional stores in locations deemed to					
2	have the greatest potential for total increased sales in order to maximize profitability.					
3	D. Notwithstanding § 4.1-120, Code of Virginia, the Alcoholic Beverage Control Board may					
4	open certain government stores, as determined by the Board, for the sale of alcoholic					
5	beverages on New Year's Day and on Sundays after 10:00 a.m.					
6	E. Consistent with the provisions of Chapters 730 and 38, 2015 Acts of Assembly, members					
7	of the Board shall receive annually such salary, compensation, and reimbursement of					
8	expenses for the performance of their official duties as set forth in the general appropriation					
9	act for members of the House of Delegates when the General Assembly is not in session,					
10	except that the chairmen of the Board shall receive annually such salary, compensation, and					
11	reimbursement of expenses for the performance of his official duties as set forth in the general					
12	appropriation act for a member of the Senate of Virginia when the General Assembly is not in					
13	session.					
14	Total for Virginia Alcoholic Beverage Control					
15	Authority.....			\$1,012,163,193	\$1,066,673,301	
16	Nongeneral Fund Positions.....	1,643.00	1,699.00			
17	Position Level.....	1,643.00	1,699.00			
18	Fund Sources: Enterprise.....	\$1,011,463,193	\$1,065,973,301			
19	Federal Trust.....	\$700,000	\$700,000			
20	<b>§ 1-114. VIRGINIA CANNABIS CONTROL AUTHORITY (977)</b>					
21	397. Cannabis Regulation and Enforcement (30800).....			\$8,200,000	<del>\$11,200,000</del> \$5,300,000	
22						
23	Administrative Services (30801).....	\$8,200,000	<del>\$11,200,000</del> \$5,300,000			
24						
25	Fund Sources: General.....	\$8,200,000	<del>\$11,200,000</del> \$5,300,000			
26						
27	Authority: §§4.1-601 through 4.1-1503, Code of Virginia.					
28	Out of the amounts appropriated in this item, \$8,200,000 the first year and <del>\$11,200,000</del>					
29	<del>\$5,300,000</del> the second year from the general fund is provided for the startup and general					
30	operations of the Virginia Cannabis Control Authority. <del>Included in these amounts, \$3,000,000</del>					
31	<del>the second year from the general fund is provided for low-interest and zero-interest loans to</del>					
32	<del>assist applicants and licensees; to be distributed by the Authority consistent with existing</del>					
33	<del>law: The Director, Department of Planning and Budget, is authorized to transfer up to</del>					
34	<del>\$2,500,000 from any general fund balance originally appropriated in Item 479 U., Chapter</del>					
35	<del>552, 2021 Acts of Assembly, Special Session I to the Cannabis Control Authority to cover one-</del>					
36	<del>time costs of a seed-to-sale tracking system.</del>					
37	Total for Virginia Cannabis Control Authority.....			\$8,200,000	<del>\$11,200,000</del> \$5,300,000	
38						
39	General Fund Positions.....	37.00	49.00			
40	Position Level.....	37.00	49.00			
41	Fund Sources: General.....	\$8,200,000	<del>\$11,200,000</del> \$5,300,000			
42						
43	<b>§ 1-115. DEPARTMENT OF CORRECTIONS (799)</b>					
44	398. Instruction (19700).....			\$32,033,181	\$32,142,006	
45	Career and Technical Instructional Services for					
46	Youth and Adult Schools (19712).....	\$12,290,875	\$12,399,700			
47	Adult Instructional Services (19713).....	\$13,256,651	\$13,256,651			
48	Instructional Leadership and Support Services					
49	(19714).....	\$6,485,655	\$6,485,655			
50	Fund Sources: General.....	\$31,522,903	\$31,631,728			

ITEM 398.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Federal Trust.....	\$510,278	\$510,278		
2	Authority: §§ 53.1-5 and 53.1-10, Code of Virginia.				
3	399. Supervision of Offenders and Re-entry Services				
4	(35100).....			\$118,213,514	\$119,537,118
5					\$120,837,118
6	Probation and Parole Services (35106).....	\$106,980,864	\$108,304,468		
7			\$109,604,468		
8	Community Residential Programs (35108).....	\$6,008,897	\$6,008,897		
9	Administrative Services (35109).....	\$5,223,753	\$5,223,753		
10	Fund Sources: General.....	\$115,118,412	\$116,442,016		
11			\$117,742,016		
12	Dedicated Special Revenue.....	\$2,695,102	\$2,695,102		
13	Federal Trust.....	\$400,000	\$400,000		
14	Authority: §§ 53.1-67.2 through 53.1-67.6 and §§ 53.1-140 through 53.1-176.3, Code of				
15	Virginia.				
16	A. By September 1 of each year, the Department of Corrections shall provide a status				
17	report on the Statewide Community-Based Corrections System for State-Responsible				
18	Offenders to the Chairs of the House Courts of Justice; Health, Welfare and Institutions;				
19	and Appropriations Committees and the Chairs of the Senate Judiciary; Rehabilitation and				
20	Social Services; and Finance and Appropriations Committees and to the Department of				
21	Planning and Budget. The report shall include a description of the department's progress in				
22	implementing evidence-based practices in probation and parole districts, and its plan to				
23	continue expanding this initiative into additional districts. The section of the status report				
24	on evidence-based practices shall include an evaluation of the effectiveness of these				
25	practices in reducing recidivism and how that effectiveness is measured.				
26	B. Included in the appropriation for this Item is \$150,000 the first year and \$150,000 the				
27	second year from nongeneral funds to support the implementation of evidence-based				
28	practices in probation and parole districts. The source of the funds is the Drug Offender				
29	Assessment Fund.				
30	C. Out of the amounts appropriated in this item, \$200,000 the first year and \$200,000 the				
31	second year from the general fund is designated for the Department of Corrections to pay				
32	the Department of Motor Vehicles for the costs of providing identification cards to				
33	inmates through the DMV Connect program.				
34	D. Included in the appropriation for this Item is \$1,967,265 the first year and \$2,360,719				
35	the second year and 37 positions from the general fund to expand the cognitive-behavioral				
36	program statewide for Probation and Parole offices. The Department of Corrections shall				
37	submit a report evaluating the effectiveness of the cognitive-behavioral program including				
38	but not limited to services and treatment provided, program completion rate, and				
39	recidivism rate for those individuals who participated in the program. The report shall be				
40	submitted to the Governor, the Chairs of the House Appropriations and the Senate Finance				
41	and Appropriations Committees, the Secretary of Finance, and the Director, Department				
42	of Planning and Budget by November 1, 2023.				
43	E.1. Included in the appropriation for this item, \$3,337,051 the first year and \$3,640,419				
44	the second year from the general fund is provided for a \$3,000 per year salary increase for				
45	probation and parole officers, including senior officers and supervisors, effective July 10,				
46	2022.				
47	2. The Department shall conduct a review of its probation and parole officer staffing				
48	levels, including vacancies, rates of staff turnover and recruitment statistics, employment				
49	conditions, and employee compensation at the Department. The Department shall deliver a				
50	report containing such data and information to the Governor and the Chairs of the House				
51	Appropriations Committee and the Senate Finance and Appropriations Committee by				
52	October 1, 2022.				
53	400. A. The following process shall be applicable in order for any county, city, or regional jail				

ITEM 400.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	authority (hereinafter referred to as “the locality”) to receive state reimbursement for a portion			
2	of the costs of the construction, expansion, or renovation of a jail as provided in §§53.1-80			
3	and 53.1-81, Code of Virginia:			
4	1. The locality shall file with the Department of Corrections, by January 1 of the year in			
5	which it wishes its request to be considered, the following information in a format specified			
6	by the department:			
7	a. the information and documents required by §53.1-82.1, Code of Virginia;			
8	b. Specifications for the proposed construction or renovation; and			
9	c. Detailed cost estimates.			
10	2. The Department of Corrections shall review the request and make its comments and			
11	recommendations to the State Board of Local and Regional Jails.			
12	3. The Departments of Corrections and Criminal Justice Services shall review the community-			
13	based corrections plan and jail population forecast submitted by the locality and make their			
14	comments and recommendation concerning them to the State Board of Local and Regional			
15	Jails.			
16	4. The State Board of Local and Regional Jails shall review and take action on the request,			
17	after reviewing the comments and recommendations of the Departments of Corrections and			
18	Criminal Justice Services. It may modify any aspect of the request before approving it. The			
19	Board shall not approve any request unless the following conditions have been met:			
20	a. the project is consistent with the projected number of local and state responsible offenders			
21	to be housed in such facility;			
22	b. the project meets the design criteria set out in the State Board of Local and Regional Jails'			
23	Standards for Planning, Design, Construction and Reimbursement of Local Correctional			
24	Facilities;			
25	c. the project is proposed to be built using standards for a minimum security facility, as			
26	adopted by the Board, unless the use of more expensive construction standards is justified,			
27	based on a documented projection of offender populations that would require a higher level of			
28	security;			
29	d. the project can be completed and operated in a cost-efficient manner; and			
30	e. any other criteria established by the Board.			
31	5. If the State Board of Local and Regional Jails approves a request, the Department of			
32	Corrections shall (i) submit to the Department of General Services (DGS) as soon as is			
33	practicable after Board approval, but no later than August 1, the completed forms DGS-30-			
34	199 (CR-1) Project Planner, DGS-30-224 (BCS) Building Cost Summary (for all estimates),			
35	and a DGS-30-212 Summary of Value Engineering Recommendations (VE-1), and any			
36	existing design documents for each project, the detailed list of the Board-approved costs, and			
37	any other information requested by DGS to perform a design and cost review; and (ii) submit			
38	to the Department of Planning and Budget by no later than October 1, a summary of the			
39	project and a detailed list of the Board-approved costs. Using the project information provided			
40	by the Department of Corrections and the localities, DGS shall provide a cost review of the			
41	Board-approved project no later than October 1 and shall inform the Department of Planning			
42	and Budget and the Chairs of the House Appropriations and Senate Finance and			
43	Appropriations Committees of the outcome of its review.			
44	6. If the State Board of Local and Regional Jails approves a request, the Department of			
45	Criminal Justice Services shall submit to the Department of Planning and Budget by October			
46	1 a summary of the alternatives to incarceration included in the community-based corrections			
47	plan approved for the project, along with a projection of the state funds needed to implement			
48	these programs.			
49	7. The Department of Planning and Budget shall submit to the Governor, for consideration for			
50	inclusion in the budget bill to be submitted by the Governor to the General Assembly, its			
51	recommendations concerning the approval of the request for reimbursement of jail			

ITEM 400.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	construction or renovation costs and whether state funding is appropriate to support the			
2	alternatives to incarceration included in the community-based corrections plan.			
3	B. The Department of Corrections shall provide an annual report on the status of jail			
4	construction and renovation projects as approved for funding by the General Assembly.			
5	The report shall be limited to those projects which increase bed capacity. The report shall			
6	include a brief summary description of each project, the total capital cost of the project			
7	and the approved state share of the capital cost, the number of beds approved, along with			
8	the net number of new beds if existing beds are to be removed, and the closure of any			
9	existing facilities, if applicable. The report shall include the six-year population forecast,			
10	as well as the double-bunking capacity compared to the rated capacity for each project			
11	listed. The report shall also include the general fund impact on community corrections			
12	programs as reported by the Department of Criminal Justice Services, and the			
13	recommended financing arrangements and estimated general fund requirements for debt			
14	service as provided by the State Treasurer. Copies of the report shall be provided by			
15	October 1 of each year to the Chairs of the Senate Finance and Appropriations and House			
16	Appropriations Committees and to the Director, Department of Planning and Budget.			
17	C.1. No city, county, town or regional jail shall authorize the construction, remodeling,			
18	renovation or rehabilitation of any facility to house any inmate in secure custody which			
19	results in increased jail capacity without the prior approval of the State Board of Local and			
20	Regional Jails.			
21	2. Any facility operated by any local or regional jail in the Commonwealth which houses			
22	any inmate in secure custody shall be subject to the operational provisions of §§ 53.1-5			
23	and 53.1-68, Code of Virginia, as well as all rules, regulations, and inspections established			
24	by the State Board of Local and Regional Jails.			
25	D. The State Board of Local and Regional Jails shall include within its reporting formats			
26	on the capacity of each local and regional jail, a measure of the actual jail capacity, which			
27	shall include double-bunking, with exceptions as appropriate, in the judgment of the			
28	Board, for isolation, segregation, or medical cells, or similar units which would not			
29	normally be double-bunked. Exceptions to this measure of capacity may also be made for			
30	jails which were constructed prior to 1980. A report including the double-bunking			
31	capacity, as well as the standard State Board of Local and Regional Jails measure of rated			
32	capacity, for each jail shall be presented to the Secretary of Public Safety and the Chairs of			
33	the Senate Finance and Appropriations and House Appropriations Committees by October			
34	1 of each year.			
35	E. The Commonwealth shall reimburse localities or regional jail authorities up to 25			
36	percent of the cost of constructing, enlarging, or renovating local or regional jails, for			
37	projects approved by the Governor on or after July 1, 2017.			
38	401.	Operation of State Residential Community		
39		Correctional Facilities (36100).....		\$17,868,136      \$17,868,136
40		\$1,612,308	\$1,612,308	
41		\$11,794,985	\$11,794,985	
42		Rehabilitation and Treatment Services -		
43		\$1,538,022	\$1,538,022	
44		Medical and Clinical Services - Community		
45		\$891,521	\$891,521	
46		Food Services - Community Residential Facilities		
47		\$855,566	\$855,566	
48		Physical Plant Services - Community Residential		
49		\$1,175,734	\$1,175,734	
50		\$16,968,136	\$16,968,136	
51		\$900,000	\$900,000	
52		Authority: §§ 53.1-67.2 through 53.1-67.8, Code of Virginia.		
53		A. Included within this appropriation is \$700,000 the first year and \$700,000 the second		
54		year from nongeneral funds to be used for operating expenses of diversion centers		
55		operated by the Department of Corrections. The nongeneral funds are to come from the		

ITEM 401.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	fees collected from probationers assigned to the diversion centers to cover a portion of the				
2	cost of housing them, pursuant to § 19.2-316.4 D, Code of Virginia.				
3	B. Included in the appropriation for this Item is \$1,019,010 the first year and \$1,019,010 the				
4	second year from the general fund for the establishment of opioid treatment programs in the				
5	detention and diversion centers. The department shall report annually to the Governor, the				
6	Chairs of the House Appropriations and the Senate Finance and Appropriations Committees,				
7	and the Department of Planning and Budget on the status of the program, including recidivism				
8	and illegal drug relapse of participants in the program.				
9	402. Operation of Secure Correctional Facilities (39800)....			\$867,543,295	\$872,424,207
10					\$877,511,223
11	Supervision and Management of Inmates (39802).....	\$553,750,458	\$558,127,009		
12			\$561,290,746		
13	Rehabilitation and Treatment Services - Prisons				
14	(39803).....	\$51,791,209	\$52,295,570		
15			\$54,218,849		
16	Prison Management (39805).....	\$74,012,872	\$74,012,872		
17	Food Services - Prisons (39807).....	\$41,065,447	\$41,065,447		
18	Agribusiness (39811).....	\$12,783,017	\$12,783,017		
19	Correctional Enterprises (39812).....	\$51,856,358	\$51,856,358		
20	Physical Plant Services - Prisons (39815).....	\$82,283,934	\$82,283,934		
21	Fund Sources: General.....	\$812,361,937	\$817,242,849		
22			\$822,329,865		
23	Special.....	\$55,181,358	\$55,181,358		
24	Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code of Virginia.				
25	A. Included in this appropriation is \$1,620,000 the first year and \$1,620,000 the second year				
26	from nongeneral funds for the purposes listed below. The source of the funds is commissions				
27	generated by prison commissary operations:				
28	1. \$220,000 the first year and \$220,000 the second year for Assisting Families of Inmates,				
29	Inc., to provide transportation for family members to visit offenders in prison and other				
30	ancillary services to family members;				
31	2. \$1,325,000 the first year and \$1,325,000 the second year for distribution to organizations				
32	that work to enhance faith-based services to inmates; and				
33	3. \$75,000 the first year and \$75,000 the second year for the "FETCH" program.				
34	B.1. The Department of Corrections is authorized to contract with other governmental entities				
35	to house male and female prisoners from those jurisdictions in facilities operated by the				
36	department.				
37	2. The State Comptroller shall continue to maintain the Contract Prisoners Special Revenue				
38	Fund on the books of the Commonwealth to reflect the activities of contracts between the				
39	Commonwealth of Virginia and other governmental entities for the housing of prisoners in				
40	facilities operated by the Virginia Department of Corrections.				
41	3. The Department of Corrections shall determine whether it may be possible to contract to				
42	house additional federal inmates or inmates from other states in space available within state				
43	correctional facilities. The department may, subject to the approval of the Governor, enter into				
44	such contracts, to the extent that sufficient bedspace may become available in state facilities				
45	for this purpose.				
46	C. The Department of Corrections may enter into agreements with local and regional jails to				
47	house state-responsible offenders in such facilities and to affect transfers of convicted state				
48	felons between and among such jails. Such agreements shall be governed by the provisions of				
49	Item 73 of this act.				
50	D. To the extent that the Department of Corrections privatizes food services, the department				
51	shall also seek to maximize agribusiness operations.				
52	E. Notwithstanding the provisions of § 53.1-45, Code of Virginia, the Department of				



ITEM 402.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Corrections is authorized to sell on the open market and through the Virginia Farmers'			
2	Market Network any dairy, animal, or farm products of which the Commonwealth imports			
3	more than it exports.			
4	F. It is the intention of the General Assembly that § 53.1-47, the Code of Virginia,			
5	concerning articles and services produced or manufactured by persons confined in state			
6	correctional facilities, shall be construed such that the term "manufactured" articles shall			
7	include "remanufactured" articles.			
8	G.1. The Department of Corrections, in coordination with the Virginia Supreme Court,			
9	shall continue to operate a behavioral correction program. Offenders eligible for such a			
10	program shall be those offenders: (i) who have never been convicted of a violent felony as			
11	defined in § 17.1-805 of the Code of Virginia and who have never been convicted of a			
12	felony violation of §§ 18.2-248 and 18.2-248.1 of the Code of Virginia; (ii) for whom the			
13	sentencing guidelines developed by the Virginia Criminal Sentencing Commission would			
14	recommend a sentence of four years or more in facilities operated by the Department of			
15	Corrections; and (iii) whom the court determines require treatment for drug or alcohol			
16	substance abuse. For any such offender, the court may impose the appropriate sentence			
17	with the stipulation that the Department of Corrections place the offender in an intensive			
18	therapeutic community-style substance abuse treatment program as soon as possible after			
19	receiving the offender. Upon certification by the Department of Corrections that the			
20	offender has successfully completed such a program of a duration of 24 months or longer,			
21	the court may suspend the remainder of the sentence imposed by the court and order the			
22	offender released to supervised probation for a period specified by the court.			
23	2. If an offender assigned to the program voluntarily withdraws from the program, is			
24	removed from the program by the Department of Corrections for intractable behavior, fails			
25	to participate in program activities, or fails to comply with the terms and conditions of the			
26	program, the Department of Corrections shall notify the court, outlining specific reasons			
27	for the removal and shall reassign the defendant to another incarceration assignment as			
28	appropriate. Under such terms, the offender shall serve out the balance of the sentence			
29	imposed by the court, as provided by law.			
30	3. The Department of Corrections shall collect the data and develop the framework and			
31	processes that will enable it to conduct an in-depth evaluation of the program three years			
32	after it has been in operation. The department shall submit a report periodically on the			
33	program to the Chief Justice as he may require and shall submit a report on the			
34	implementation of the program and its usage to the Secretary of Public Safety and			
35	Homeland Security and the Chairs of the House Appropriations and Senate Finance and			
36	Appropriations Committees by June 30 of each year.			
37	H. Included in the appropriation for this Item is \$250,000 the first year and \$250,000 the			
38	second year from nongeneral funds for a culinary arts program in which inmates are			
39	trained to operate food service activities serving agency staff and the general public. The			
40	source of the funds shall be revenues generated by the program. Any revenues so			
41	generated by the program shall not be subject to § 4-2.02 of this act and shall be used by			
42	the agency for the costs of operating the program. The State Comptroller shall continue to			
43	maintain the Inmate Culinary Arts Training Program Fund on the books of the			
44	Commonwealth to reflect the revenue and expenditures of this program.			
45	I. Federal funds received by the Department of Corrections from the federal Residential			
46	Substance Abuse Treatment Program shall be exempt from payment of statewide and			
47	agency indirect cost recoveries into the general fund.			
48	J. The Department of Corrections shall continue to operate a separate program for inmates			
49	under 18 years old who have been tried and convicted as adults and committed to the			
50	Department of Corrections. This separation of these offenders from the general prison			
51	population is required by the requirements of the federal Prison Rape Elimination Act.			
52	K. Included within the appropriation for this item is \$214,103 the first year and \$242,923			
53	the second year and two positions from the general fund for the Sex Offender Residential			
54	Treatment Program.			
55	L. Out of this appropriation, \$471,420 the first year and \$471,420 the second year from			

ITEM 402.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	the general fund and five positions to implement the recommendations of the Secretary of				
2	Public Safety and Homeland Security's workgroup on Access to Sex Offender Treatment.				
3	M. Included in this appropriation is \$250,000 the first year and \$250,000 the second year				
4	from the general fund for the expansion and subsidization of the family video visitation				
5	services in its secure correctional facilities.				
6	N. Included in the appropriation for this Item is \$2,021,037 the first year and \$2,425,245 the				
7	second year and 33 positions from the general fund to reduce the ratio of mental health				
8	clinicians to inmates in correctional facilities. The Department of Corrections shall report on				
9	mental health screenings and assessments, monitoring, and mental health treatment plans and				
10	services provided, including but not limited to reentry services and recidivism rates for those				
11	individuals who required mental health services in correctional facilities. The report shall be				
12	submitted to the Governor, the Chairs of the House Appropriations and Senate Finance and				
13	Appropriations Committees, and the Director, Department of Planning and Budget by				
14	November 1, 2023.				
15	O.1. Included in the appropriation for this Item is \$26,072,637 the first year and \$30,520,519				
16	the second year from the general fund to increase minimum salaries and to address salary				
17	compression issues for correctional officers, sergeants, captains, lieutenants, and majors				
18	effective July 10, 2022.				
19	2. The Department shall report on the allocation of these funds and their effectiveness in				
20	addressing the workforce challenges identified by the workgroup under Chapter 1, Virginia				
21	Acts of Assembly, 2021 Special Session II. The report shall detail the number of vacancies,				
22	identify and report on specific measures of effectiveness that indicate the degree to which				
23	these salary adjustments reduce the number of vacancies, and discuss other ongoing efforts				
24	implemented by the department to recruit and retain qualified and diverse correctional officer				
25	personnel. A report shall be submitted to the Governor, the Chairs of the House				
26	Appropriations and Senate Finance and Appropriations Committees, the Director of the				
27	Department of Human Resources Management, and the Director, Department of Planning and				
28	Budget, no later than October 15, 2023.				
29	403.	Prison Medical and Clinical Services (39700).....		\$260,341,125	\$259,192,581
30		Comprehensive Healthcare Facility Contract Costs			
31		(39701).....	\$51,185,068	\$14,302,752	
32		Offsite Healthcare Costs (39702).....	\$35,918,421	\$45,759,321	
33		Pharmaceutical Costs (39703).....	\$52,756,100	\$56,495,497	
34		Department of Corrections-managed Facility			
35		Healthcare Costs (39704).....	\$120,481,536	\$142,635,011	
36		Fund Sources: General.....	\$258,853,948	\$257,705,404	
37		Special.....	\$566,137	\$566,137	
38		Federal Trust.....	\$921,040	\$921,040	
39		Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code of Virginia.			
40		A. Out of this appropriation, \$921,040 the first year and \$921,040 the second year from			
41		nongeneral funds is included for inmate medical costs. The source of the nongeneral funds is			
42		an award from the State Criminal Alien Assistance Program, administered by the U.S.			
43		Department of Justice.			
44		B. The Department of Corrections shall continue to coordinate with the Department of			
45		Medical Assistance Services and the Department of Social Services to enroll eligible inmates			
46		in Medicaid. To the extent possible, the Department of Corrections shall work to identify			
47		potentially eligible inmates on a proactive basis, prior to the time inpatient hospitalization			
48		occurs. Procedures shall also include provisions for medical providers to bill the Department			
49		of Medical Assistance Services, rather than the Department of Corrections, for eligible inmate			
50		inpatient medical expenses. Due to the multiple payor sources associated with inpatient and			
51		outpatient health care services, the Department of Corrections and the Department of Medical			
52		Assistance Services shall consult with the applicable provider community to ensure that			
53		administrative burdens are minimized and payment for health care services is rendered in a			
54		prompt manner.			

ITEM 403.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	C. Included in the appropriation for this item is funding for the first year and the second			
2	year from the general fund for six medical contract monitors. The persons filling these			
3	positions shall have the responsibility of closely monitoring the adequacy and quality of			
4	inmate medical services in Department of Corrections' facilities.			
5	D. The workgroup convened pursuant to Item 390, Paragraph R of Chapter 854, 2019 Acts			
6	of Assembly, shall be continued. The workgroup shall annually report on the progress and			
7	outcomes of the university medical pilots authorized in this Item. The report shall be			
8	provided to the Chairs of the House Appropriations and Senate Finance and			
9	Appropriations Committees no later than October 15 of each year.			
10	404. Administrative and Support Services (39900).....		\$193,189,083	<del>\$192,727,270</del>
11				\$193,864,949
12	General Management and Direction (39901).....	\$33,235,862	\$32,977,922	
13	Information Technology Services (39902).....	\$80,215,543	\$80,201,040	
14	Accounting and Budgeting Services (39903).....	\$6,327,168	\$6,327,168	
15	Architectural and Engineering Services (39904).....	\$18,395,849	<del>\$17,973,910</del>	
16			\$19,111,589	
17	Jail Regulation, Inspections, and Investigations			
18	(39905).....	\$971,215	\$971,215	
19	Human Resources Services (39914).....	\$13,806,733	\$14,039,302	
20	Planning and Evaluation Services (39916).....	\$1,917,612	\$1,917,612	
21	Procurement and Distribution Services (39918).....	\$16,842,666	\$16,842,666	
22	Training Academy (39929).....	\$11,144,616	\$11,144,616	
23	Offender Classification and Time Computation			
24	Services (39930).....	\$10,331,819	\$10,331,819	
25	Fund Sources: General.....	\$185,743,442	<del>\$185,281,629</del>	
26			\$186,419,308	
27	Special.....	\$7,290,106	\$7,290,106	
28	Dedicated Special Revenue.....	\$155,535	\$155,535	
29	Authority: §§ 53.1-1 and 53.1-10, Code of Virginia.			
30	A.1. Any plan to modernize and integrate the automated systems of the Department of			
31	Corrections shall be based on developing the integrated system in phases, or modules.			
32	Furthermore, any such integrated system shall be designed to provide the department the			
33	data needed to evaluate its programs, including that data needed to measure recidivism.			
34	2. The appropriation in this Item includes \$600,000 the first year and \$600,000 the second			
35	year from the Contract Prisoners Special Revenue Fund to defray a portion of the costs of			
36	maintaining and enhancing the offender management system.			
37	B. Included in this appropriation is \$550,000 the first year and \$550,000 the second year			
38	from nongeneral funds to be used for installation and operating expenses of the			
39	telemedicine program operated by the Department of Corrections. The source of the funds			
40	is revenue from inmate fees collected for medical services.			
41	C. Included in this appropriation is \$1,100,000 the first year and \$1,100,000 the second			
42	year from nongeneral funds to be used by the Department of Corrections for the			
43	operations of its Corrections Construction Unit. The State Comptroller shall continue the			
44	Corrections Construction Unit Special Operating Fund on the books of the			
45	Commonwealth to reflect the activities of contracts between the Corrections Construction			
46	Unit and (i) institutions within the Department of Corrections for work not related to a			
47	capital project and (ii) agencies without the Department of Corrections for work			
48	performed for those agencies.			
49	D. Notwithstanding the provisions of § 53.1-20 A. and B., Code of Virginia, the Director,			
50	Department of Corrections, shall receive offenders into the state correctional system from			
51	local and regional jails at such time as he determines that sufficient, secure and			
52	appropriate housing is available, placing a priority on receiving inmates diagnosed and			
53	being treated for HIV, mental illnesses requiring medication, or Hepatitis C. The director			
54	shall maximize, consistent with inmate and staff safety, the use of bed space in the state			
55	correctional system. The director shall report monthly to the Secretary of Public Safety			

ITEM 404.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	and Homeland Security and the Department of Planning and Budget on the number of inmates			
2	housed in the state correctional system, the number of inmate beds available, and the number			
3	of offenders housed in local and regional jails that meet the criteria set out in § 53.1-20 A. and			
4	B.			
5	E. Notwithstanding any requirement to the contrary, any building, fixture, or structure to be			
6	placed, erected or constructed on, or removed or demolished from the property of the			
7	Commonwealth of Virginia under the control of the Department of Corrections shall not be			
8	subject to review and approval by the Art and Architectural Review Board as contemplated by			
9	§ 2.2-2402, Code of Virginia. However, if the Department of Corrections seeks to construct a			
10	facility that is not a secure correctional facility or a structure located on the property of a			
11	secure correctional facility, then the Department of Corrections shall submit that structure to			
12	the Art and Architectural Review Board for review and approval by that board. Such other			
13	structures could include probation and parole district offices or regional offices.			
14	F. The Commonwealth of Virginia shall convey 45 acres (more or less) of property, being a			
15	portion of Culpeper County Tax Map No. 75, parcel 32, lying in the Cedar Mountain			
16	Magisterial District of Culpeper County, Virginia, in consideration of the County's			
17	construction of water capacity and service line(s) adequate to serve the needs of the			
18	Department of Corrections' Coffeewood Facility and the Department of Juvenile Justice's			
19	Culpeper Juvenile Correctional Facility (hereinafter "the facilities"). The cost of the water			
20	improvements necessary to serve the facilities, including an eight-inch water service line, and			
21	including engineering and land/easement acquisition costs, shall be paid by the			
22	Commonwealth, less and except (i) the value of the property for the jail conveyed by the			
23	Commonwealth to the County (\$150,382, based on valuation by the Culpeper County			
24	Assessor), and (ii) the cost of increasing the size of the water service line from eight inches to			
25	twelve inches, in order to accommodate planned county needs.			
26	G. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of			
27	Corrections shall be exempt from the payment of service charges levied in lieu of taxes by			
28	any county, city, or town.			
29	H. The Department of Corrections shall serve as the Federal Bonding Coordinator and shall			
30	work with the Virginia Community College System and its workforce development programs			
31	and services to provide fidelity bonds to those offenders released from jails or state			
32	correctional centers who are required to provide fidelity bonds as a condition of employment.			
33	The department is authorized to use funds from the Contract Prisoners Special Revenue Fund			
34	to pay the costs of this activity.			
35	I. In the event the Department of Corrections closes a correctional facility for which it has			
36	entered into an agreement with any locality to pay a proportionate share of the debt service for			
37	the establishment of utilities to serve the facility, the department shall continue to pay its			
38	agreed upon share of the debt service, subject to the schedule previously agreed upon.			
39	J. Included in the appropriation for this Item is \$1,000,000 the first year and \$1,000,000 the			
40	second year from the general fund for the costs of security technology and hardware for the			
41	inmate telephone system.			
42	K. From the appropriation in this Item, \$500,000 the first year and \$500,000 the second year			
43	from the general fund shall be used to present seminars on overcoming obstacles to re-entry			
44	and to promote family integration in the correctional centers designated for intensive re-entry			
45	programs. The department shall submit a report by October 15 of each year to the Chairs of			
46	the House Appropriations and Senate Finance and Appropriations Committees, the Secretary			
47	of Public Safety and Homeland Security, and the Department of Planning and Budget on the			
48	use of this funding.			
49	L. Included in the appropriation for this Item is \$426,832 the first year and \$426,832 the			
50	second year from the general fund and four positions to assist the State Board of Local and			
51	Regional Jails in carrying out its duties under the authority of § 53.1-69.1, Code of Virginia,			
52	to review deaths of inmates in local correctional facilities. One of the positions provided is for			
53	an Executive Director.			
54	M.1. Consistent with the provisions of Chapter 198 of the 2017 Session of the General			
55	Assembly, the Director, Department of Corrections, shall implement the recommendations			

ITEM 404.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	relating to the Department of Corrections made by the Department of Medical Assistance			
2	Services in its November 30, 2017 report on streamlining the Medicaid application and			
3	enrollment process for incarcerated individuals.			
4	2. For the purpose of implementing these recommendations, included in the appropriation			
5	for this item are \$37,400 the first year and \$37,400 the second year from the general fund,			
6	and \$112,200 the first year and \$112,200 the second year from nongeneral funds and two			
7	positions.			
8	N. By September 1 of each year, the Department of Corrections shall remit data to the			
9	Director of the Department of Planning and Budget and the Chairs of the House			
10	Appropriations and Senate Finance and Appropriations Committees regarding medical			
11	treatment provided to offenders at each facility. The data shall include, as a proportion of			
12	average daily population at each facility, the levels of inmates who received care,			
13	including: the specific proportions of inmates from each facility who were treated as			
14	inpatients, the specific proportion of inmates from each facility who were treated as			
15	outpatients, data on prescription drug administration, and the proportion of inmates from			
16	each facility who received other discrete services. When negotiating contracts with			
17	healthcare vendors, the Department of Corrections shall include the reporting of data			
18	required under this paragraph as a requirement within the contract.			
19	O. The Department of Corrections is authorized to purchase from the Town of Craigsville			
20	approximately 122 acres, more or less, located adjacent to the Augusta Correctional			
21	Center. In consideration for this acreage, the Department will provide wastewater			
22	treatment services to the Town at no cost for a period adequate to equal the value of the			
23	property conveyed. The value of the property shall be established by averaging the value			
24	of one appraisal provided by the Department of Corrections and one by the Town of			
25	Craigsville.			
26	P. The Commonwealth of Virginia shall convey 65 acres of property consisting of Clarke			
27	County Tax Map No. 27, new parcel A, situated in the Greenway Magisterial District of			
28	Clarke County, Virginia, to the Virginia Port Authority (VPA), on behalf of the Virginia			
29	Inland Port (VIP). The VPA, on behalf of the VIP, shall collaborate with representatives			
30	of Clarke County to promote the use of the land for economic development purposes. The			
31	VIP shall enter into a memorandum-of-understanding with Clarke County on the			
32	development and execution of mutually advantageous economic development proposals.			
33	Q.1. Included within the appropriation for this item is \$7,281,666 the first year and			
34	\$7,281,666 the second year from the general fund and \$1,000,000 the first year and			
35	\$1,000,000 the second year from the Contract Prisoners Special Revenue Fund for			
36	implementation of an electronic health records system in all facilities.			
37	2. The Department of Corrections shall report on the total costs of implementing			
38	electronic health records at all of its facilities based on the selected vendor and the			
39	sufficiency of its on-going funding for full implementation at all facilities. The report shall			
40	identify all funding currently budgeted for the project, the timeline for implementation,			
41	and the inter-operability of the system with the information technology systems used by			
42	the Department and its vendors. The Department shall utilize its nongeneral funds			
43	appropriated for this purpose prior to using the general fund appropriation. The			
44	Department shall provide a report containing the aforementioned information to the Chairs			
45	of the House Appropriations and Senate Finance and Appropriations Committees within			
46	60 days of selecting its vendor.			
47	R. 1. Included in the appropriation for this item is \$7,909,652 in the first year and			
48	\$8,125,783 in the second year and 105 positions from the general fund for the Department			
49	to implement the earned-sentence-credit structure set forth in House Bill 5148 and Senate			
50	Bill 5034 of the 2020 Special Session I.			
51	2. Notwithstanding the provisions of § 53.1-202.3, Code of Virginia, a maximum of 4.5			
52	sentence credits may be earned for each 30 days served on a sentence that is concurrent			
53	with or consecutive to a sentence for a conviction of an offense enumerated in subsection			
54	A of § 53.1-202.3, Code of Virginia.			
55	S. Included in the appropriation for this Item is \$500,000 the first year from the general			

ITEM 404.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	fund for the estimated net increase in the operating cost of adult correctional facilities			
2	resulting from the enactment of sentencing legislation as listed below. This amount shall be			
3	paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of			
4	Virginia.			
5	1. House Bill 434 -- \$50,000			
6	2. House Bill 451 -- \$50,000			
7	3. House Bill 496 and Senate Bill 687 -- \$50,000			
8	4. House Bill 740 and Senate Bill 729 -- \$50,000			
9	5. House Bill 993 and Senate Bill 440 -- \$50,000			
10	6. House Bill 763 and Senate Bill 403 -- \$50,000			
11	7. House Bill 1332 and Senate Bill 700 -- \$50,000			
12	8. House Bill 1306 -- \$50,000			
13	9. Senate Bill 227 -- \$50,000			
14	10. Senate Bill 249 -- \$50,000			
15	<i>T. Included in the appropriation for this Item is \$1,137,679 the second year from the general</i>			
16	<i>fund for the estimated net increase in the operating cost of adult correctional facilities</i>			
17	<i>resulting from the enactment of sentencing legislation as listed below. This amount shall be</i>			
18	<i>paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of</i>			
19	<i>Virginia.</i>			
20	1. House Bill 1636 -- \$50,000			
21	2. House Bill 1699 -- \$50,000			
22	3. House Bill 1892 -- \$50,000			
23	4. House Bill 2398 -- \$50,000			
24	5. House Bill 1931 and Senate Bill 973 -- \$50,000			
25	6. House Bill 2166 and Senate Bill 896 -- \$50,000			
26	7. House Bill 1897 and Senate Bill 1532 -- \$50,000			
27	8. House Bill 1885 and Senate Bill 1396 -- \$50,000			
28	9. House Bill 2024 and Senate Bill 1310 -- \$50,000			
29	10. House Bill 1572 and Senate Bill 1291 -- \$50,000			
30	11. House Bill 1478 and Senate Bill 1207 -- \$437,679			
31	12. House Bill 1682 and Senate Bill 1188 -- \$50,000			
32	13. House Bill 1673 and Senate Bill 1156 -- \$50,000			
33	14. House Bill 2372 and Senate Bill 1135 -- \$50,000			
34	15. House Bill 2132 and Senate Bill 1145 -- \$50,000			
35	Total for Department of Corrections.....		\$1,489,188,334	\$1,493,891,318
36				\$1,501,416,013
37	General Fund Positions.....	12,907.00	<del>13,068.00</del>	
38			13,105.00	
39	Nongeneral Fund Positions.....	238.50	233.50	
40	Position Level.....	13,145.50	<del>13,301.50</del>	
41			13,338.50	

ITEM 404.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$1,420,568,778	\$1,425,271,762		
2			\$1,432,796,457		
3	Special.....	\$63,937,601	\$63,937,601		
4	Dedicated Special Revenue.....	\$2,850,637	\$2,850,637		
5	Federal Trust.....	\$1,831,318	\$1,831,318		
6	<b>§ 1-116. DEPARTMENT OF CRIMINAL JUSTICE SERVICES (140)</b>				
7	405. Criminal Justice Training and Standards (30300)....			\$5,796,871	\$5,807,704
8	Criminal Justice Training Services (30303).....	\$2,942,994	\$2,942,994		
9	Standards and Training (30304).....	\$1,707,107	\$1,717,940		
10	Criminal Justice Academy Inspections and Audit				
11	Services (30307).....	\$1,146,770	\$1,146,770		
12	Fund Sources: General.....	\$5,545,136	\$5,555,969		
13	Special.....	\$251,735	\$251,735		
14	Authority: Title 9.1, Chapter 1, Code of Virginia.				
15	A. The Director of the Department of Criminal Justice Services (the Director) and the				
16	Board of Criminal Justice Services (the Board) shall, in conjunction with the relevant				
17	stakeholders, review all of the compulsory minimum training standards which are				
18	applicable to law-enforcement officers and update them as needed. The Director and the				
19	Board shall ensure that the training standards appropriately educate law-enforcement				
20	officers in the areas of mental health, community policing, and serving individuals who				
21	are disabled. The updated compulsory minimum training standards shall, where				
22	appropriate, include consideration of, but not be limited to, the recommendations of the				
23	President's Task Force on 21st Century Policing. The Director shall identify current				
24	resources available to officers in dealing with situations related to mental health and				
25	identify what resources are needed. Any updates to the compulsory minimum training				
26	standards shall be completed by June 30, 2022, and shall be reported to the Chairs of the				
27	House Committees on Militia, Police, and Public Safety, Courts of Justice, and				
28	Appropriations, and to the Chairs of the Senate Judiciary Committee.				
29	B. Included in the amounts appropriated for this item is \$280,000 the first year and				
30	\$280,000 the second year from the general fund for the Department to provide annual				
31	trainings on active shooter scenarios to school and community personnel.				
32	C. Included in the amounts appropriated for this item is \$427,630 the first year and				
33	\$427,630 the second year from the general fund for oversight and management of the				
34	school resource officer and school security officer certification and training programs, the				
35	provision of basic training courses for school resource officers and school personnel, and				
36	development and update Virginia-specific training resources for school resource officers				
37	and school security officers.				
38	D.1. Included in the amounts appropriated for this item is \$595,630 the first year and				
39	\$595,630 the second year from the general fund for the purpose of expanding training				
40	provided to members of threat assessment teams.				
41	2. Included in the amounts appropriated for this item is \$125,000 the first year and				
42	\$125,000 the second year from the general fund for the development of a case				
43	management tool for use by threat assessment teams, consistent with the provisions of				
44	House Bill 1734 of the 2019 Session of the General Assembly.				
45	E. Included in the amounts appropriated for this item is \$871,890 the first year and				
46	\$871,890 the second year from the general fund to enhance school safety training				
47	provided to Virginia school personnel, to include hosting live trainings and conferences,				
48	developing online training and curricula, and developing Virginia-specific school safety				
49	resources.				
50	F. Included in the appropriation for this item is \$249,695 the first year and \$249,695 the				
51	second year from the general fund and two positions to support proposed legislation in the				
52	2020 Special Session I of the General Assembly related to the decertification of law-				
53	enforcement officers.				

ITEM 405.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	G. Included in the appropriation for this item is \$113,790 the first year and \$113,790 the				
2	second year from the general fund and one position to support proposed legislation in the				
3	2020 Special Session I of the General Assembly related to the expansion of the decertification				
4	process of law-enforcement personnel.				
5	H. Included in the appropriation for this item is \$50,000 the first year and \$50,000 the second				
6	year from the general fund to support proposed legislation in the 2020 Special Session I of the				
7	General Assembly related to the development of a statewide officer database for purposes of				
8	sharing information between law-enforcement agencies.				
9	I. Included in the appropriation for this item is \$727,122 the first year and \$727,122 the				
10	second year from the general fund and six positions to support proposed legislation in the				
11	2020 Special Session I of the General Assembly to establish statewide mandatory minimum				
12	training standards for law-enforcement training academies.				
13	J. Notwithstanding the provisions of §§ 2.2-5515, 15.2-1721.1, and 52-11.3, a waiver from the				
14	Criminal Justice Services Board is only required for the continued use of rifles of .50 caliber				
15	or higher or ammunition of .50 caliber or higher for use in such rifles and not for other types				
16	of firearms or ammunition of .50 caliber or higher.				
17	406. Criminal Justice Research, Planning and				
18	Coordination (30500).....			\$1,703,971	\$3,226,221
19	Criminal Justice Research, Statistics, Evaluation, and				
20	Information Services (30504).....	\$1,703,971	\$3,226,221		
21	Fund Sources: General.....	\$1,703,971	\$3,226,221		
22	Authority: Title 9.1, Chapter 1; Title 19.2, Chapter 23.1, Code of Virginia.				
23	A. Included in the amounts appropriated for this item is \$400,000 the first year and \$400,000				
24	the second year from the general fund for the ongoing costs of conducting the School Climate				
25	Survey.				
26	B. Included in the appropriation for this item is \$492,851 the first year and \$515,101 the				
27	second year from the general fund and three positions for the sex trafficking response				
28	coordination activities of the Department, pursuant to the provisions of House Bill 2576 and				
29	Senate Bill 1669 of the 2019 Session of the General Assembly.				
30	C. Out of this appropriation, \$149,174 the first year and \$149,174 the second year from the				
31	general fund is provided to establish the Virginia sexual assault forensic examiner				
32	coordination program, pursuant to House Bill 475 and Senate Bill 373 of the 2020 Session of				
33	the General Assembly.				
34	D. Included in the appropriation for this item is \$122,405 the first year and \$1,622,405 the				
35	second year from the general fund and three positions for crisis intervention team training to				
36	law-enforcement officers and dispatchers, and to provide technical assistance in support of the				
37	Mental Health Awareness Response and Community Understanding Services (MARCUS)				
38	alert system. These activities are supported in the first year through the American Rescue Plan				
39	Act (ARPA) as funded in Item 486 of this Act.				
40	E. Included within the appropriation for this item is \$132,254 in the first year and \$132,254 in				
41	the second year from the general fund and one position to support a data analyst to analyze				
42	data from the Community Policing Database.				
43	F. Included within the appropriation for this item is \$232,898 the first year and \$232,898 the				
44	second year from the general fund to provide an online human trafficking recognition training				
45	course to hotel employees consistent with the provisions of §§ 9.1-102 and 35.1-15.1, Code of				
46	Virginia.				
47	407. Asset Forfeiture and Seizure Fund Management and				
48	Financial Assistance Program (30600).....			\$6,226,895	\$6,226,895
49	Coordination of Asset Seizure and Forfeiture				
50	Activities (30602).....	\$6,226,895	\$6,226,895		
51	Fund Sources: Special.....	\$6,226,895	\$6,226,895		



ITEM 407.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Authority: Title 19.2, Chapter 22.1, Code of Virginia.				
2	408. Financial Assistance for Administration of Justice				
3	Services (39000).....			\$188,192,489	\$182,192,489
4					\$220,882,998
5	Criminal Justice Assistance Grants (39002).....	\$171,881,957	\$168,381,957		
6			\$207,072,466		
7	Criminal Justice Grants Fiscal Management				
8	Services (39003).....	\$1,256,178	\$1,256,178		
9	Criminal Justice Policy and Program Services				
10	(39004).....	\$15,054,354	\$12,554,354		
11	Fund Sources: General.....	\$90,105,767	\$84,105,767		
12			\$122,796,276		
13	Special.....	\$6,624	\$6,624		
14	Trust and Agency.....	\$4,298,130	\$4,298,130		
15	Dedicated Special Revenue.....	\$13,605,820	\$13,605,820		
16	Federal Trust.....	\$80,176,148	\$80,176,148		
17	Authority: Title 9.1, Chapter 1, Code of Virginia.				
18	A.1. This appropriation includes an estimated \$4,800,000 the first year and an estimated				
19	\$4,800,000 the second year from federal funds pursuant to the Omnibus Crime Control				
20	Act of 1968, as amended. Of these amounts, ten percent is available for administration,				
21	and the remainder is available for grants to state agencies and local units of government.				
22	The remaining federal funds are to be passed through as grants to localities, with a				
23	required 25 percent local match. Also included in this appropriation is \$452,128 the first				
24	year and \$452,128 the second year from the general fund for the required matching funds				
25	for state agencies.				
26	2. The Department of Criminal Justice Services shall provide a summary report on federal				
27	anti-crime and related grants which will require state general funds for matching purposes				
28	during FY 2013 and beyond. The report shall include a list of each grant and grantee, the				
29	purpose of the grant, and the amount of federal and state funds recommended, organized				
30	by topical area and fiscal period. The report shall indicate whether each grant represents a				
31	new program or a renewal of an existing grant. Copies of this report shall be provided to				
32	the Chairs of the Senate Finance and Appropriations and House Appropriations				
33	Committees and the Director, Department of Planning and Budget by January 1 of each				
34	year.				
35	B. The Department of Criminal Justice Services is authorized to make grants and provide				
36	technical assistance out of this appropriation to state agencies, local governments,				
37	regional, and nonprofit organizations for the establishment and operation of programs for				
38	the following purposes and up to the amounts specified:				
39	1.a. Regional training academies for criminal justice training, \$1,527,859 the first year and				
40	\$1,527,859 the second year from the general fund and an estimated \$1,122,530 the first				
41	year and an estimated \$1,122,530 the second year from nongeneral funds. The Criminal				
42	Justice Services Board shall adopt such rules as may reasonably be required for the				
43	distribution of funds and for the establishment, operation and service boundaries of state-				
44	supported regional criminal justice training academies.				
45	b. The Board of Criminal Justice Services, consistent with § 9.1-102, Code of Virginia,				
46	and § 6VAC-20-20-61 of the Administrative Code, shall not approve or provide funding				
47	for the establishment of any new criminal justice training academy from July 1, 2022,				
48	through June 30, 2024.				
49	c. Notwithstanding subsection B.1.b. of this item, the Board of Criminal Justice Services				
50	may approve a new regional criminal justice academy serving the Counties of Clarke,				
51	Frederick, and Warren; the City of Winchester; the Towns of Berryville, Front Royal,				
52	Middletown, Stephens City and Strasburg; the Northwestern Adult Detention Center; and,				
53	the Frederick County Emergency Communications Center, to be established and operated				
54	consistent with a written agreement, provided to the Board, between the local governing				
55	bodies, chief executive officers, and chief law enforcement officers of the aforementioned				

ITEM 408.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	localities, and the Rappahannock Regional Criminal Justice Academy. The new academy			
2	shall be eligible to receive state funding in a manner consistent with the currently existing			
3	regional criminal justice training academies. However, no current existing regional criminal			
4	justice training academy other than the Rappahannock Regional Criminal Justice			
5	Academy will receive less funding as a result of the creation of the new regional academy.			
6	2. Virginia Crime Victim-Witness Fund, \$5,692,738 the first year and \$5,692,738 the second			
7	year from dedicated special revenue, and \$943,700 the first year and <del>\$943,700</del> \$2,264,578 the			
8	second year from the general fund. The Department of Criminal Justice Services shall provide			
9	a report on the current and projected status of federal, state and local funding for victim-			
10	witness programs supported by the Fund. Copies of the report shall be provided annually to			
11	the Secretary of Public Safety and Homeland Security, the Department of Planning and			
12	Budget, and the Chairs of the Senate Finance and Appropriations and House Appropriations			
13	Committees by October 16 of each year.			
14	3.a. Court Appointed Special Advocate (CASA) programs, \$1,615,000 the first year and			
15	\$1,615,000 the second year from the general fund.			
16	b. In the event that the federal government reduces or removes support for the CASA			
17	programs, the Governor is authorized to provide offsetting funding for those impacted			
18	programs out of the unappropriated balances in this Act.			
19	4. Domestic Violence Fund, established pursuant to § 9.1-116.1, Code of Virginia, \$3,000,000			
20	the first year and \$3,000,000 the second year from the dedicated special revenue fund, and			
21	\$1,400,000 the first year and \$1,400,000 the second year from the general fund, to provide			
22	grants to local programs and prosecutors that provide services to victims of domestic			
23	violence. Of this amount, at least \$500,000 the first year and at least \$500,000 the second year			
24	is provided to support sexual assault service providers and hospitals as described in clause			
25	(iii) of § 9.1-116.1 B, Code of Virginia, as amended by the 2022 Session of the General			
26	Assembly.			
27	5. Pre and Post-Incarceration Services (PAPIS), \$3,786,144 the first year and \$3,786,144 the			
28	second year from general fund to support pre and post incarceration professional services and			
29	guidance that increase the opportunity for, and the likelihood of, successful reintegration into			
30	the community by adult offenders upon release from prisons and jails.			
31	6. To the Department of Behavioral Health and Developmental Services for the following			
32	activities and programs: (i) a partnership program between a local community services board			
33	and the district probation and parole office for a jail diversion program; (ii) forensic discharge			
34	planners; (iii) advanced training on veterans' issues to local crisis intervention teams; and (iv)			
35	cross systems mapping targeting juvenile justice and behavioral health.			
36	7. To the Department of Corrections for the following activities and programs: (i) community			
37	residential re-entry programs for female offenders; (ii) establishment of a pilot day reporting			
38	center; and (iii) establishment of a pilot program whereby non-violent state offenders would			
39	be housed in a local or regional jail, rather than a prison or other state correctional facility,			
40	with rehabilitative services provided by the jail.			
41	8. To Drive to Work, \$75,000 the first year and \$75,000 the second year from the general			
42	fund and \$75,000 the first year and \$75,000 the second year from such federal funds as may			
43	be available to provide assistance to low income and previously incarcerated persons to			
44	restore their driving privileges so they can drive to work and keep a job.			
45	9. For model addiction recovery programs administered in local or regional jails, \$153,600 the			
46	first year and \$153,600 the second year from the general fund. The Department of Criminal			
47	Justice Services, consistent with the provisions of Chapter 758, 2017 Acts of Assembly, shall			
48	award grants not to exceed \$38,400 to four pilot programs selected in consultation with the			
49	Department of Behavioral Health and Developmental Services.			
50	C.1. Out of this appropriation, \$28,190,378 the first year and \$28,190,378 the second year			
51	from the general fund is authorized to make discretionary grants and to provide technical			
52	assistance to cities, counties or combinations thereof to develop, implement, operate and			
53	evaluate programs, services and facilities established pursuant to the Comprehensive			
54	Community Corrections Act for Local-Responsible Offenders (§§ 9.1-173 through 9.1-183			

ITEM 408.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Code of Virginia) and the Pretrial Services Act (§§ 19.2-152.2 through 19.2-152.7, Code			
2	of Virginia). Out of these amounts, the Director, Department of Criminal Justice Services,			
3	is authorized to expend no more than five percent per year for state administration of these			
4	programs.			
5	2. The Department of Criminal Justice Services, in conjunction with the Office of the			
6	Executive Secretary of the Supreme Court and the Virginia Criminal Sentencing			
7	Commission, shall conduct information and training sessions for judges and other judicial			
8	officials on the programs, services and facilities available through the Pretrial Services Act			
9	and the Comprehensive Community Corrections Act for Local-Responsible Offenders.			
10	D.1. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from			
11	the general fund is provided for Comprehensive Community Corrections and Pretrial			
12	Services Programs for localities that belong to the Central Virginia Regional Jail			
13	Authority. These amounts are seventy-five percent of the costs projected in the			
14	community-based corrections plan submitted by the Authority. The localities shall provide			
15	the remaining twenty-five percent as a condition of receiving these funds.			
16	2. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the			
17	general fund is provided for Comprehensive Community Corrections and Pretrial Services			
18	Programs for localities that belong to the Southwest Virginia Regional Jail Authority.			
19	These amounts are seventy-five percent of the costs projected in the community-based			
20	corrections plan submitted by the Authority. The localities shall provide the remaining			
21	twenty-five percent as a condition of receiving these funds.			
22	E. In the event the federal government should make available additional funds pursuant to			
23	the Violence Against Women Act, the department shall set aside 33 percent of such funds			
24	for competitive grants to programs providing services to domestic violence and sexual			
25	assault victims.			
26	F.1. Out of this appropriation, \$27,200,000 the first year and \$27,200,000 the second year			
27	from the general fund and \$1,710,000 the first year and \$1,710,000 the second year from			
28	such federal funds as are available shall be deposited to the School Resource Officer			
29	Incentive Grants Fund established pursuant to § 9.1-110, Code of			
30	Virginia. Notwithstanding the provisions of § 9.1-110, Code of Virginia, and subsection 3			
31	of this section, the Department shall waive all matching requirements for grant recipients			
32	awarded funds the first year.			
33	2.a. The Director, Department of Criminal Justice Services, is authorized to expend			
34	\$410,877 the first year and \$410,877 the second year from the School Resource Officer			
35	Incentive Grants Fund to operate the Virginia Center for School Safety, pursuant to § 9.1-			
36	110, Code of Virginia.			
37	b. The Center for School Safety shall provide a grant of \$100,000 in the first year and			
38	\$100,000 in the second year to the York County-Poquoson Sheriff's Office for the			
39	statewide administration of the Drug Abuse Resistance Education (DARE) program.			
40	3. Subject to the development of criteria for the distribution of grants from the fund,			
41	including procedures for the application process and the determination of the actual			
42	amount of any grant issued by the department, the department shall award grants to either			
43	local law-enforcement agencies, where such local law-enforcement agencies and local			
44	school boards have established a collaborative agreement for the employment of school			
45	resource officers, as such positions are defined in § 9.1-101, Code of Virginia, for the			
46	employment of school resource officers, or to local school divisions for the employment			
47	of school security officers, as such positions are defined in § 9.1-101, Code of Virginia,			
48	for the employment of school security officers in any public school. The application			
49	process shall provide for the selection of either school resource officers, school security			
50	officers, or both by localities. The department shall give priority to localities requesting			
51	school resource officers, school security officers, or both where no such personnel are			
52	currently in place. Localities shall match these funds based on the composite index of			
53	local ability-to-pay.			
54	4. Included in this appropriation is \$202,300 the first year and \$202,300 the second year			
55	from the general fund for the implementation of a model critical incident response training			

ITEM 408.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	program for public school personnel and others providing services to public schools, and the			
2	maintenance of a model policy for the establishment of threat assessment teams for each			
3	public school, including procedures for the assessment of and intervention with students			
4	whose behavior poses a threat to the safety of public school staff or other students.			
5	5. Included in the amounts appropriated for this item is \$132,254 the first year and \$132,254			
6	the second year from the general fund for the purposes of collection and analysis of data			
7	related to school resource officers, pursuant to House Bill 271 of the 2020 Session of the			
8	General Assembly.			
9	G. Included in the amounts appropriated in this Item is \$2,500,000 the first year and			
10	\$2,500,000 the second year from the general fund for grants to local sexual assault crisis			
11	centers (SACCs) and domestic violence programs to provide core and comprehensive services			
12	to victims of sexual and domestic violence, including ensuring such services are available and			
13	accessible to victims of sexual assault and dating violence committed against college students			
14	on- and off-campus.			
15	H.1. Out of the amounts appropriated for this Item, \$446,547 the first year and <del>\$446,547</del>			
16	<del>\$1,646,547</del> the second year from the general fund and \$2,658,420 the first year and			
17	\$2,658,420 the second year from nongeneral funds is provided, to be distributed as follows:			
18	for the Southern Virginia Internet Crimes Against Children Task Force, \$1,896,547 the first			
19	year and <del>\$1,896,547</del> \$3,096,547 the second year; and, for the creation of a grant program to			
20	law enforcement agencies for the prevention of internet crimes against children, \$1,208,420			
21	the first year and \$1,208,420 the second year.			
22	2. The Southern Virginia and Northern Virginia Internet Crimes Against Children Task			
23	Forces shall each provide an annual report, in a format specified by the Department of			
24	Criminal Justice Services, on their actual expenditures and performance results. Copies of			
25	these reports shall be provided to the Secretary of Public Safety and Homeland Security, the			
26	Chairs of the Senate Finance and Appropriations and House Appropriations Committees, and			
27	Director, Department of Planning and Budget prior to the distribution of these funds each			
28	year.			
29	3. Subject to compliance with the reports and distribution thereof as required in paragraph 2			
30	above, the Governor shall allocate all additional funding, not to exceed actual collections, for			
31	the prevention of Internet Crimes Against Children, pursuant to § 17.1-275.12, Code of			
32	Virginia.			
33	I. Out of the amounts appropriated for this item, \$50,000 the first year and \$50,000 the second			
34	year from the general fund is provided for training to local law enforcement to aid in their			
35	identifying and interacting with individuals suffering from Alzheimer's and/or dementia.			
36	J.1. Included in the appropriation for this item is \$2,500,000 the first year and \$2,500,000 the			
37	second year from the general fund to continue the pilot programs authorized in Item 398,			
38	Chapter 836, 2017 Acts of Assembly. The number of pilot sites shall not be expanded beyond			
39	those participating in the pilot program the first year.			
40	2. The funding provided to each pilot site shall supplement, not supplant, existing local			
41	spending on these services. Distribution of grant amounts shall be made quarterly pursuant to			
42	the conditions of paragraph J.3. of this item.			
43	3. The Department shall collect on a quarterly basis qualitative and quantitative data of pilot			
44	site performance, to include: (i) mental health screenings and assessments provided to			
45	inmates, (ii) mental health treatment plans and services provided to inmates, (iii) jail safety			
46	incidents involving inmates and jail staff, (iv) the provision of appropriate services after			
47	release, (v) the number of inmates re-arrested or re-incarcerated within 90 days after release			
48	following a positive identification for mental health disorders in jail or the receipt of mental			
49	health treatment within the facility. The Department shall provide a report on its findings to			
50	the Chairs of the House Appropriations and Senate Finance and Appropriations Committees			
51	no later than October 15th each year.			
52	4. The department is authorized to expend up to \$125,000 per year out of the amounts			
53	allocated in Paragraph J.1. of this item for costs related to the administration of the jail mental			
54	health pilot program.			

ITEM 408.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	K. Included in the appropriations for this Item is \$300,000 the first year and \$300,000 the				
2	second year from the general fund for the Department of Criminal Justice Services to				
3	make competitive grants to nonprofit organizations to support services for law				
4	enforcement, including post critical incident seminars and peer-supported critical incident				
5	stress management programs to promote officer safety and wellness, under guidelines to				
6	be established by the Department. The Department shall evaluate the effectiveness of the				
7	program and report on its findings to the Secretary of Public Safety and Homeland				
8	Security, the Director of the Department of Planning and Budget, and the Chairs of the				
9	House Appropriations and Senate Finance and Appropriations Committees by July 1,				
10	2022.				
11	L. Included in the appropriation for this item is \$916,066 in the first year and \$916,066 in				
12	the second year from the general fund for the Virginia Beach Correctional Center for the				
13	Jail and Re-entry Service Coordination Pathway, which is a joint operation between the				
14	Virginia Beach Department of Human Services and the Virginia Beach Sheriff's Office.				
15	The program consists of diversion, screening, assessment, treatment, and re-entry services				
16	for all incarcerated individuals with an active mental illness or substance use disorder				
17	diagnosis.				
18	M. Included in the appropriation for this Item, \$193,658 the first year and \$193,658 the				
19	second year from the general fund and four positions to support evidence-based gun				
20	violence intervention and prevention services.				
21	N.1.a. There is hereby created in the state treasury a special nonreverting fund to be				
22	known as the Virginia Firearm Violence Intervention and Prevention Fund (the Fund). The				
23	Fund shall be established on the books of the Comptroller. All moneys accruing to the				
24	Fund, including funds appropriated for such purpose and any gifts, donations, grants,				
25	bequests, and other funds received on its behalf, shall be paid into the state treasury and				
26	credited to the Fund. Interest earned on moneys in the Fund shall remain in the Fund and				
27	be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end				
28	of each fiscal year shall not revert to the general fund but shall remain in the Fund.				
29	Moneys in the Fund shall be used for the purpose of supporting gun violence intervention				
30	and prevention programs. Expenditures and disbursements from the Fund shall be made				
31	by the State Treasurer on warrants issued by the Comptroller upon written request signed				
32	by the Director of the Department.				
33	b. The Firearm Violence Intervention and Prevention Fund shall be administered by the				
34	Department, and the Department shall adopt guidelines and make funds available to				
35	agencies of local government, community-based organizations, and hospitals for the				
36	purpose of supporting implementation of evidence-informed gun violence intervention and				
37	prevention efforts, including street outreach, hospital-based violence intervention, and				
38	other violence intervention programs. Grant funds shall also support firearm suicide				
39	prevention and safe firearm removal practices from persons prohibited from possessing a				
40	firearm, including subjects of domestic violence protective orders, persons convicted of				
41	prohibitory crimes, and persons subject to substantial risk orders. The Department shall				
42	establish a grant procedure to govern funds awarded for this purpose.				
43	c. Out of the amounts appropriated for this item, \$4,000,000 the first year and <del>\$4,000,000</del>				
44	<del>\$9,000,000</del> the second year from the general fund shall be deposited into the Firearm				
45	Violence Intervention and Prevention Fund. At least \$1,500,000 each year shall be				
46	provided to localities with disproportionate firearm-related homicides to support crime				
47	intervention and prevention through community engagement, including youth programs,				
48	to include at least \$500,000 the first year for the City of Portsmouth and at least				
49	\$1,000,000 the first year for the City of Norfolk.				
50	2.a. There is hereby created in the state treasury a special nonreverting fund to be known				
51	as the Operation Ceasefire Grant Fund (the Fund) and managed by the Department. The				
52	Fund shall be established on the books of the Comptroller. All moneys appropriated by the				
53	General Assembly for the Fund, and from any other sources, public or private, shall be				
54	paid into the state treasury and be credited to the Fund. Interest earned on moneys in the				
55	Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund,				
56	including interest thereon, at the end of each fiscal year shall not revert to the general fund				
57	but shall remain in the Fund. Expenditures and disbursements from the Fund shall be				

ITEM 408.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	made by the State Treasurer on warrants issued by the Comptroller upon written request of the			
2	Director of the Department.			
3	b. Moneys in the Fund shall be used solely for the purposes of implementing violent crime			
4	reduction strategies, providing training for law-enforcement officers and prosecutors,			
5	providing equipment for law-enforcement agencies, and awarding grants to organizations			
6	such as state and local law-enforcement agencies, local attorneys for the Commonwealth,			
7	localities, social services providers, and nonprofit organizations that are engaged in group			
8	violence intervention efforts. For the purposes of subsection N.2. of this item, "group violence			
9	intervention" means comprehensive law enforcement, prosecutorial, and community-based			
10	initiatives, substantially similar to Operation Ceasefire as implemented in Boston,			
11	Massachusetts and the Gang Reduction Programs implemented in Richmond and Los			
12	Angeles, California, which are documented by the Department of Justice and are carried out			
13	between members of law enforcement, members of the community, and social services			
14	providers. The Department shall establish an application process for awarding grants from the			
15	Fund, including criteria and procedures for determining the amount of a grant.			
16	c. Out of the amounts appropriated for this item, \$2,500,000 the first year and <del>\$2,500,000</del>			
17	<del>\$17,500,000</del> the second year from the general fund shall be deposited into the Operation			
18	Ceasefire Grant Fund.			
19	3. Out of the amounts in section N of this item, the Director, Department of Criminal Justice			
20	Services, is authorized to expend no more than three percent per year for state administration			
21	of these programs. <del>The Department shall submit an annual report that details the amounts</del>			
22	<del>awarded and evaluates the implementation and effectiveness of each grant recipient's program</del>			
23	<del>to the Governor, Secretary of Public Safety and Homeland Security, Director of the</del>			
24	<del>Department of Planning and Budget, and the Chairs of the House Appropriations and Senate</del>			
25	<del>Finance and Appropriations Committees by November 1, 2022 and November 1, 2023.</del>			
26	<i>4.a. Out of the amounts appropriated for this item, \$10,000,000 the second year from the</i>			
27	<i>general fund is provided for the Safer Communities Program to support holistic, community-</i>			
28	<i>based strategies that address the root causes and conditions of community violence. Such</i>			
29	<i>strategies shall be evidence-informed and/or community-driven and shall include: (i)</i>			
30	<i>afterschool programs and mentorships; (ii) connections to education and economic</i>			
31	<i>opportunities; (iii) trauma-informed mental health care; (iv) credible messengers and</i>			
32	<i>violence interrupters; and (v) strategies to build trust between law enforcement agencies and</i>			
33	<i>community stakeholders. Out of this amount, \$9,500,000 shall be provided to the City of</i>			
34	<i>Norfolk, the City of Portsmouth, and the City of Richmond, with a minimum award of</i>			
35	<i>\$2,500,000 per locality and the remainder allocated to each of the three localities based on</i>			
36	<i>population. Recipient localities shall (i) use grant funds to employ a full-time position</i>			
37	<i>dedicated to planning, implementation, and coordination of community violence reduction</i>			
38	<i>strategies, including utilizing existing violence reduction grants and pursuing additional</i>			
39	<i>grant opportunities, and (ii) provide quarterly reports to the Department detailing</i>			
40	<i>expenditures to date to ensure alignment with the requirements established in this paragraph.</i>			
41	<i>b. There is hereby established the Office of Safer Communities ("the Office") in the</i>			
42	<i>Department. The Office shall serve as a resource for research, evidence, and best practices</i>			
43	<i>for community-based violence intervention, including: (i) providing consultation to the Board</i>			
44	<i>of Criminal Justice Services as it administers the Firearm Violence Intervention and</i>			
45	<i>Prevention Grant Fund and the Operation Ceasefire Grant Fund; (ii) liaising with Safer</i>			
46	<i>Communities Program recipient localities to ensure collection of the expenditure reports</i>			
47	<i>required by the preceding paragraph; (iii) conducting outreach to current and potential</i>			
48	<i>recipients of violence intervention and prevention grants; and (iv) summarizing violence</i>			
49	<i>reduction grantees' use of funds, including any available outcome measures, noting alignment</i>			
50	<i>with national promising practices.</i>			
51	<i>c. The Office shall provide quarterly updates to the Virginia Crime Commission and submit</i>			
52	<i>an annual report by November 1 of each year to the Chairs of the Virginia Crime</i>			
53	<i>Commission, House Courts of Justice Committee, Senate Judiciary Committee, House</i>			
54	<i>Appropriations Committee, and Senate Finance and Appropriations Committee. The updates</i>			
55	<i>and annual reports shall summarize the efforts of the Office, to include information collected</i>			
56	<i>pursuant to provision (iv) of the preceding paragraph and the findings of the Office's research</i>			
57	<i>on best practices.</i>			

ITEM 408.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	<i>d. Out of the amounts in subsection N.4.a of this item, \$500,000 is provided to support the</i>				
2	<i>Office, to include positions and support services for research, outreach, and reporting.</i>				
3	<i>The Office shall employ at least one position focused on coordination and outreach and at</i>				
4	<i>least one position focused on research and evidence. In addition, existing administrative</i>				
5	<i>funding and positions authorized under paragraphs M. and N. of this item shall support</i>				
6	<i>the Office.</i>				
7	<i>O. Out of the appropriation in this item, \$1,500,000 the first year and \$1,500,000 the</i>				
8	<i>second year from the general fund is allocated for the Department of Criminal Justices</i>				
9	<i>Services to make competitive grants to localities to combat hate crimes, including but not</i>				
10	<i>limited to target hardening activities, contractual security services, critical technology</i>				
11	<i>infrastructure, cybersecurity resilience activates, monitoring, inspection and screening</i>				
12	<i>systems; security-related training for employed or volunteer security staff; and terrorism</i>				
13	<i>awareness training for employees. The funds appropriated in this item shall be distributed</i>				
14	<i>to localities that have established a partnership program with institutions or nonprofit</i>				
15	<i>organizations that have been targets of or are at risk of being targeted for hate crimes. The</i>				
16	<i>Department shall establish grant guidelines to implement these provisions and shall</i>				
17	<i>provide a biennial or annual request for funding from localities, based on the guidelines.</i>				
18	<i>For each grant requested, the application shall document the need for the grant, goals, and</i>				
19	<i>budget expenditure of these funds and any other sources that may be committed by</i>				
20	<i>localities, institutions or nonprofit organizations. Funding provided in this item shall not</i>				
21	<i>be used to supplant the funding provided by localities to combat hate crimes.</i>				
22	<i>P. Included within the appropriation for this item is \$113,790 in the first year and</i>				
23	<i>\$113,790 in the second year from the general fund for a coordinator position to manage</i>				
24	<i>the Body Worn Camera Grant. Any distributions made to a local law enforcement agency</i>				
25	<i>under this paragraph shall require a 50 percent match from local fund sources.</i>				
26	<i>Q. Included in the appropriation for this item is \$2,000,000 the first year from the general</i>				
27	<i>fund as a one-time appropriation for the Big H.O.M.I.E.S. program.</i>				
28	<i>R. Included in the appropriation for this item is \$400,000 the first year and \$400,000 the</i>				
29	<i>second year from the general fund to support the Virginia Victim Assistance Network.</i>				
30	<i>S. To support campus safety and security initiatives at the Commonwealth's Historically</i>				
31	<i>Black Colleges and Universities, \$4,000,000 the first year from the general fund. Of this</i>				
32	<i>amount, \$1,000,000 shall be provided to each of (i) Virginia State University, (ii) Norfolk</i>				
33	<i>State University, (iii) the City of Richmond in support of campus safety and security</i>				
34	<i>initiatives undertaken by Virginia Union University, and (iv) the City of Hampton in</i>				
35	<i>support of campus safety and security initiatives undertaken by Hampton University.</i>				
36	<i>T. Out of the amounts appropriated in this item, \$95,000 the second year from the general</i>				
37	<i>fund is provided for a contract with Impact Living Services for the Impact First</i>				
38	<i>Responders program in Virginia to provide education and training related to trauma,</i>				
39	<i>resiliency, and critical incidence stress management, as well as peer and mental health</i>				
40	<i>support to first responders.</i>				
41	<i>U. Included in the appropriation for this item is \$1,000,000 the second year from the</i>				
42	<i>general fund for a witness protection program. Subject to the development of criteria for</i>				
43	<i>the distribution of grants, including procedures for the application process and</i>				
44	<i>determination of the actual amount of any grant issued by the department, the Director</i>				
45	<i>shall award grants to local law enforcement agencies, Commonwealth's Attorneys' offices,</i>				
46	<i>and other local government agencies as appropriate to provide temporary assistance to</i>				
47	<i>help alleviate potential intimidation of witnesses. The purpose of the grant program is to</i>				
48	<i>support witnesses and their families who may be in danger because of their cooperation</i>				
49	<i>with the investigation and prosecution of serious crimes. Grant awards shall be used to</i>				
50	<i>provide time-limited assistance of up to 90 days to witnesses to defray the costs associated</i>				
51	<i>with their ability to safely serve as a witness including, but not limited to, lodging,</i>				
52	<i>medical, transportation, food, and relocation expenses. The department shall work with</i>				
53	<i>the Virginia State Police, Office of the Attorney General, Virginia Sheriffs' Association,</i>				
54	<i>Virginia Association of the Chiefs of Police, Virginia Association of Commonwealth's</i>				
55	<i>Attorneys, and other appropriate stakeholders to establish an application process for</i>				
56	<i>awarding grants, to include criteria and procedures to determine the amount of the grant,</i>				
57	<i>eligible expenses, a reasonable maximum amount for witness assistance during the 90-day</i>				

ITEM 408.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	<i>period, and a verification process to ensure funding is used for eligible witness expenses. The</i>					
2	<i>department, in consultation with stakeholders, may also recommend options for potential</i>					
3	<i>extensions of the 90-day period in extenuating circumstances for consideration by the</i>					
4	<i>General Assembly. Of this amount, the department is authorized to expend up to \$200,000 for</i>					
5	<i>a position and other expenses related to state administration of this program. Any remaining</i>					
6	<i>balance at year-end shall be carried forward to the subsequent fiscal year.</i>					
7	<i>V. Out of this appropriation, \$5,074,631 the second year from the general fund shall be</i>					
8	<i>available for the Department to contract with local law enforcement agencies to provide</i>					
9	<i>transportation services or assume custody of an individual under an emergency custody order</i>					
10	<i>or a temporary detention order who is awaiting admission to a facility or for whom a bed has</i>					
11	<i>not yet been identified. For the purposes of this program, local law enforcement agencies</i>					
12	<i>shall include police departments, jails, regional jails, and sheriffs' offices who have agreed to</i>					
13	<i>utilize off-duty or on-duty officers performing overtime. The Department shall coordinate with</i>					
14	<i>the Department of Behavioral Health and Developmental Services (DBHDS) to set criteria</i>					
15	<i>for awarding contracts, including weighing localities who are disproportionately impacted by</i>					
16	<i>a high number of emergency custody or temporary detention orders and must travel far</i>					
17	<i>distances to transport an individual to a state facility. DCJS and DBHDS shall also</i>					
18	<i>coordinate to ensure DCJS contracts awarded are not duplicative of contracts under the Off</i>					
19	<i>Duty Officer Program at DBHDS. This appropriation shall be one-time and shall be removed</i>					
20	<i>from the base budget for 2024-26 biennium. Any remaining balance at year-end shall be</i>					
21	<i>carried forward to the subsequent fiscal year. Of this amount, the Director is authorized to</i>					
22	<i>expend reasonable amounts for state administration of the program including up to one</i>					
23	<i>position.</i>					
24	409.	Regulation of Professions and Occupations (56000)...			\$3,662,569	\$3,662,569
25		Towing Licensing Oversight Services (56035).....	\$302,150	\$302,150		
26		Licensure, Certification, and Registration of				
27		Professions and Occupations (56046).....	\$1,881,040	\$1,881,040		
28		Enforcement of Licensing, Regulating and Certifying				
29		Professions and Occupations (56047).....	\$1,479,379	\$1,479,379		
30		Fund Sources: Special.....	\$3,662,569	\$3,662,569		
31		Authority: Title 9.1, Chapter 1, Article 4, §§ 9.1-141, 9.1-139, 9.1-143, and 9.1-149, Code of				
32		Virginia.				
33	410.	Financial Assistance to Localities - General (72800)...			\$210,797,081	<del>\$219,650,081</del>
34						\$221,713,001
35		Financial Assistance to Localities Operating Police				
36		Departments (72813).....	\$210,797,081	<del>\$219,650,081</del>		
37						\$221,713,001
38		Fund Sources: General.....	\$210,797,081	<del>\$219,650,081</del>		
39						\$221,713,001
40		Authority: Title 9.1, Chapter 1, Article 8, Code of Virginia.				
41	A. The funds appropriated in this Item shall be distributed to localities with qualifying police					
42	departments, as defined in §§ 9.1-165 through 9.1-172, Code of Virginia (HB 599), except					
43	that, in accordance with the requirements of § 15.2-1302, Code of Virginia, such funds shall					
44	also be distributed to a city without a qualifying police force that was created by the					
45	consolidation of a city and a county subsequent to July 1, 2011, pursuant to the provisions of					
46	§ 15.2-3500 et seq. of the Code of Virginia. Notwithstanding the provisions of §§ 9.1-165					
47	through 9.1-172, Code of Virginia, the total amount to be distributed to localities shall be					
48	\$210,797,081 the first year and <del>\$219,650,081</del> \$221,713,001 the second year, <i>including</i>					
49	<i>\$2,062,920 the second year designated as one-time funding.</i> The amount to be distributed to					
50	such a city created by consolidation shall equal the sum distributed to the city during the year					
51	prior to the effective date of the consolidation, net of any additional funds allocated by the					
52	Compensation Board to the sheriff of the consolidated city as a result of such consolidation,					
53	as adjusted in proportion to the increase or decrease in the total amount distributed to all					
54	localities during the applicable year. Notwithstanding the provisions of § 9.1-165, Code of					
55	Virginia, the amount to be distributed to each locality in each year shall be proportionate to					
56	the amount distributed to that locality in FY 2018.					



ITEM 410.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	B. For purposes of receiving funds in accordance with this program, it is the intention of			
2	the General Assembly that the Town of Boone's Mill shall be considered to have had a			
3	police department in operation since the 1980-82 biennium and is therefore eligible for			
4	financial assistance under Title 9.1, Chapter 1, Article 8, Code of Virginia (House Bill			
5	599).			
6	C.1. It is the intent of the General Assembly that state funding provided to localities			
7	operating police departments be used to fund local public safety services. Funds provided			
8	in this item shall not be used to supplant the funding provided by localities for public			
9	safety services.			
10	2. To ensure that state funding provided to localities operating police departments does not			
11	supplant local funding for public safety services, all localities shall annually certify to the			
12	Department of Criminal Justice Services the amount of funding provided by the locality to			
13	support public safety services and that the funding provided in this item was used to			
14	supplement that local funding. This certification shall be provided in such manner and on			
15	such date as determined by the department. The department shall provide this information			
16	to the Chairs of the House Appropriations and Senate Finance and Appropriations			
17	Committees within 30 days following the submission of the local certifications.			
18	D. The Director of the Department of Criminal Justice Services is authorized to withhold			
19	reimbursements due a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia,			
20	upon notification from the Superintendent of State Police that there is reason to believe			
21	that crime data reported by the locality to the Department of State Police in accordance			
22	with § 52-28, Code of Virginia, is missing, incomplete or incorrect. Upon subsequent			
23	notification by the superintendent that the data is accurate, the director shall make			
24	reimbursement of withheld funding due the locality when such corrections are made			
25	within the same fiscal year that funds have been withheld.			
26	E. The Director of the Department of Criminal Justice Services is authorized to withhold			
27	reimbursements due to a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia,			
28	upon notification from the Superintendent of State Police that there is reason to believe			
29	the police department within a locality is not registering sex offenders as required in § 9.1-			
30	903, Code of Virginia. Upon subsequent notification by the Superintendent that the local			
31	law enforcement agency is compliant with the requirements of § 9.1-903, Code of			
32	Virginia, the Director shall make reimbursement of withheld funding due to the locality in			
33	the same fiscal year in which the local law enforcement agency comes into compliance.			
34	411. Administrative and Support Services (39900).....		\$4,534,670	\$4,360,670
35	General Management and Direction (39901).....	\$1,209,886		
36	Information Technology Services (39902).....	\$1,423,788		
37	Accounting and Budgeting Services (39903).....	\$1,900,996		
38	Fund Sources: General.....	\$4,183,697	\$4,009,697	
39	Special.....	\$350,973	\$350,973	
40	Authority: Title 9.1, Chapter 1, Code of Virginia.			
41	Out of the amounts appropriated for this item is \$200,000 the first year from the general			
42	fund as one-time support to alleviate hardship expenses for the families of the two officers			
43	who lost their lives during the February 2022 Bridgewater College shooting incident.			
44	Total for Department of Criminal Justice Services...		\$420,914,546	\$425,126,629
45				\$465,880,058
46	General Fund Positions.....	99.50	101.50	
47			105.50	
48	Nongeneral Fund Positions.....	83.50	81.50	
49	Position Level.....	183.00	183.00	
50			187.00	
51	Fund Sources: General.....	\$312,335,652	\$316,547,735	
52			\$357,301,164	
53	Special.....	\$10,498,796	\$10,498,796	
54	Trust and Agency.....	\$4,298,130	\$4,298,130	

ITEM 411.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Dedicated Special Revenue.....	\$13,605,820	\$13,605,820		
2	Federal Trust.....	\$80,176,148	\$80,176,148		
3	<b>§ 1-117. DEPARTMENT OF EMERGENCY MANAGEMENT (127)</b>				
4	412. Emergency Preparedness (77500).....			\$32,477,735	\$32,290,835
5	Financial Assistance for Emergency Management				
6	and Response (77501).....	\$20,370,257	\$20,370,257		
7	Emergency Training and Exercises (77502).....	\$4,223,650	\$3,923,952		
8	Emergency Planning Preparedness Assistance				
9	(77503).....	\$3,198,391	\$3,198,391		
10	Emergency Preparedness and Response (77504).....	\$2,779,130	\$2,891,928		
11	Emergency Management Regional Coordination				
12	(77506).....	\$1,906,307	\$1,906,307		
13	Fund Sources: General.....	\$6,887,369	\$6,700,469		
14	Special.....	\$1,932,635	\$1,932,635		
15	Federal Trust.....	\$23,657,731	\$23,657,731		
16	Authority: Title 44, Chapters 3.2, 3.3, 3.4, §§ 44-146.13 through 44-146.28:1 and 44-146.31				
17	through 44-146.40, Code of Virginia.				
18	A. Included within this appropriation is the continuation of \$160,810 the first year and				
19	\$160,810 the second year from the Fire Programs Fund to support the department's hazardous				
20	materials training program.				
21	B. This appropriation includes \$500,000 in the first year and \$500,000 in the second year				
22	from the general fund for the Department of Emergency Management to conduct				
23	multidisciplinary training, regional training and exercises related to man-made and natural				
24	disaster preparedness, including training consistent with the National Incident Management				
25	System (NIMS). Training shall involve, but is not to be limited to, local and state law				
26	enforcement, fire services, emergency medical services, public health agencies, and affected				
27	private and nonprofit entities, including colleges and universities. Training may be conducted				
28	with a state, local or federal agency or agencies having the capability or responsibility to				
29	coordinate or assist in emergency preparedness.				
30	C.1. The Virginia Department of Emergency Management is directed to identify, review and				
31	maintain a comprehensive list of state owned supplies, equipment, commodities, and other				
32	resources that may be required in the event of state shelter activation and coordinate the use of				
33	such state assets and resources in support of shelter activation.				
34	2. Notwithstanding any other provision of law, the State Coordinator, in consultation with all				
35	affected state agencies, shall review all statewide plans related to state shelters, including but				
36	not limited to plans developed by the Department of Social Services, institutions of higher				
37	education, and all other state agencies. The State Coordinator is responsible for ensuring all				
38	plans support a comprehensive and uniform approach to emergency response, are regularly				
39	updated, and are aligned with the Commonwealth of Virginia Emergency Operations Plan.				
40	3. Following receipt of procurement orders from the Department of Social Services, pursuant				
41	to Item 349, paragraph B of this act, the Virginia Department of Emergency Management				
42	shall be responsible for all logistics functions as outlined in the Commonwealth of Virginia				
43	Emergency Operations Plan in support of emergency response and recovery related to state				
44	shelter activation, including but not limited to tracking and monitoring; personnel assistance;				
45	managing of resources; and delivery of equipment, goods and services to state activated				
46	shelters. The Department shall perform these logistics functions in coordination with all other				
47	state agencies, local government, federal government, and private sector partners.				
48	D. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year from				
49	the general fund shall be transferred to the Emergency Shelter Upgrade Assistance Fund,				
50	created pursuant to Senate Bill 350 of the 2020 General Assembly, to aid local governments				
51	in proactively preparing for emergency sheltering situations.				
52	E. Out of this appropriation, \$96,000 the first year and \$96,000 the second year from the				
53	general fund to establish the Partners in Preparedness Program.				

ITEM 412.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	413.			\$33,396,273	\$25,321,972
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ITEM 413.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	1. \$1,087,635 the first year is provided for warehouse operations, storage, and distribution of				
2	personal protective equipment (PPE) to fulfill requests received through the Virginia				
3	Emergency Support Team and the Unified Command;				
4	2. \$865,000 the first year is provided for continuing operations of the Joint Information				
5	Center including coordinating communications and broadcasting official press conferences;				
6	3. Prior to obligating the appropriation, except for expenses related to subparagraphs 1 and 2				
7	of this Item, the Department shall develop a detailed plan for expenditures of these funds and				
8	must request approval from the Governor related to all other COVID-19 pandemic response				
9	efforts, including the costs of the state share as required by FEMA.				
10	4. The Department shall maintain sufficient records and documentation to report the specific				
11	use of these funds. No later than August 15 of each year, the department shall report the use				
12	of these funds along with an estimate of the proposed use of the remaining funding and any				
13	additional funds that may be required to respond to the COVID-19 pandemic to the Governor,				
14	the Chairperson of the House Appropriations Committee, the Chairperson of the Senate				
15	Finance and Appropriations Committee, and the Director of the Department of Planning and				
16	Budget.				
17	414. Virginia Emergency Operations Center (77800).....			\$4,022,015	\$4,037,417
18	Emergency Communications and Warning Point				
19	(77801).....	\$4,022,015	\$4,037,417		
20	Fund Sources: General.....	\$1,907,882	\$1,907,882		
21	Special.....	\$1,289,164	\$1,304,566		
22	Federal Trust.....	\$824,969	\$824,969		
23	Authority: Title 44 and § 52-47, Code of Virginia.				
24	A. Included within this appropriation is \$424,874 the first year and \$424,874 the second year				
25	from the general fund to support the Integrated Flood Observation and Warning System				
26	(IFLOWS) program.				
27	B. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from				
28	the general fund is provided for evaluating, upgrading, and maintaining the Integrated Flood				
29	Observation and Warning System (IFLOWS).				
30	415. Administrative and Support Services (79900).....			\$11,869,423	\$11,900,089
31	General Management and Direction (79901).....	\$4,851,332	\$4,881,998		
32	Information Technology Services (79902).....	\$3,876,441	\$3,876,441		
33	Accounting and Budgeting Services (79903).....	\$1,801,173	\$1,801,173		
34	Public Information Services (79919).....	\$324,705	\$324,705		
35	Telecommunications (79930).....	\$1,015,772	\$1,015,772		
36	Fund Sources: General.....	\$4,569,539	\$4,600,205		
37	Special.....	\$419,481	\$419,481		
38	Commonwealth Transportation.....	\$63,762	\$63,762		
39	Federal Trust.....	\$6,816,641	\$6,816,641		
40	Authority: Title 44, Chapters 3.2, 3.3, 3.4, Code of Virginia.				
41	A.1. By September 1 of each year, the State Coordinator of Emergency Management shall				
42	assess emergencies and disasters that have been authorized sum sufficient funding by the				
43	Governor and provide to the Department of Planning and Budget and the Chairs of the House				
44	Appropriations and Senate Finance and Appropriations Committees written justification to				
45	support continuing sum sufficient funding longer than one year for a locally declared				
46	emergency (or disaster), three years for a state declared disaster, and five years for a				
47	nationally declared disaster. At the same time, the state coordinator shall identify any disasters				
48	that can be closed due to fulfillment of the state's obligations.				
49	2. The Department shall report on annual disaster expenditures and contracting. The report				
50	shall at minimum i) specify by event and state agency or locality, the amount spent per year				
51	from the Disaster Recovery Fund separate from any other state, local, federal or private				

ITEM 415.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	contributions; ii) identify any Federal Emergency Management Agency (FEMA)			
2	reimbursements received during the previous fiscal year, itemizing for which event such			
3	reimbursements were made; iii) any contracts executed during a disaster and the			
4	expenditures and purposes for which they were executed. The State Coordinator shall			
5	provide the report to the Governor; Director, Department of Planning and Budget; and the			
6	Chairs of the House Appropriations and Senate Finance and Appropriations Committees			
7	by October 1 of each year.			
8	B.1. Localities and eligible private non-profit organizations that have received cost			
9	reimbursement through state and/or federal assistance programs to support homeland			
10	security and eligible recovery and mitigation projects and initiatives associated with			
11	disaster events, that are subsequently notified that either a portion or all of the funds			
12	provided are to be returned, shall reimburse the Virginia Department of Emergency			
13	Management for such overpayments, including any interest accrued on such funds, within			
14	sixty (60) days of being notified and receiving the request for reimbursement.			
15	2. Overpayment amounts shall be based on the difference between the amount reimbursed			
16	or prepaid to the entity involved by the Department of Emergency Management and the			
17	final amount approved by the granting agency. Localities and eligible private non-profit			
18	organizations shall certify that no interest was earned on overpaid funds if no interest is			
19	included in the remittance.			
20	3. If the entity does not reimburse the Virginia Department of Emergency Management			
21	within 60 days of being notified, the Comptroller is authorized to withhold the amount of			
22	overpayment from any eligible funds to be transferred to the locality or organization and			
23	redirect the funds withheld to the Virginia Department of Emergency Management to			
24	satisfy the outstanding liability.			
25	4. The Department of Emergency Management shall not provide future prepayments to			
26	any locality or eligible private non-profit organization once the Comptroller has been			
27	required to withhold funding.			
28	C. Included within this appropriation is \$570,901 the first year and \$570,901 the second			
29	year from the general fund that shall only be used for costs associated with transforming			
30	the agency's information systems to conform with standards of the Virginia Information			
31	Technologies Agency.			
32	D. Out of this appropriation, \$218,775 the first year and \$281,240 the second year from			
33	the general fund is included for the financing costs of purchasing vehicles through the			
34	state's master equipment lease purchase program. It is the intent that the Department of			
35	Emergency Management establish a schedule for replacing emergency response vehicles			
36	using the master equipment lease purchase program.			
37	E. Included in this appropriation is \$90,000 in the first year and \$90,000 in the second			
38	year from the general fund to support regional satellite communications used by the			
39	agency in the event of an emergency.			
40	F. Included in this appropriation is \$42,000 the first year and \$42,000 the second year			
41	from the general fund to replace radios for regional coordinators, hazardous materials			
42	officers, disaster response and recovery officers, and other regional staff. The radios shall			
43	be inter-operable with the State Agencies Radio System (STARS), and shall be acquired			
44	through the master equipment lease program.			
45	416.	A. All funds transferred to the Department of Emergency Management pursuant to the		
46		Governor's authority under § 44-146.28, Code of Virginia, shall be deposited into a special		
47		fund account to be used only for Disaster Recovery.		
48		B. Included in the Federal Trust appropriation are amounts estimated at \$34,592 the first		
49		year and \$34,592 the second year, to pay for statewide indirect cost recoveries of this		
50		agency. Actual recoveries of statewide indirect costs up to the level of these estimates		
51		shall be exempt from payment into the general fund, as provided by § 4-2.03 of this act.		
52		Amounts recovered in excess of these estimates shall be deposited to the general fund.		

ITEM 417.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1 417. Information Systems Management and Direction				
2 (71100).....			\$2,755,882	\$2,755,882
3 Geographic Information Access Services (71105).....	\$2,755,882	\$2,755,882		
4 Fund Sources: Dedicated Special Revenue.....	\$2,755,882	\$2,755,882		
5 Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
6 A.1. All state and nonstate agencies receiving an appropriation in Part 1 shall comply with the				
7 guidelines and related procedures issued by Department of Emergency Management for				
8 effective management of geographic information systems in the Commonwealth.				
9 2. All state and nonstate agencies identified in paragraph A.1. that have a geographic				
10 information system, shall assist the department by providing any requested information on the				
11 systems including current and planned expenditures and activities, and acquired resources.				
12 3. The State Corporation Commission, the Virginia Employment Commission, the				
13 Department of Game and Inland Fisheries, and other nongeneral fund agencies are				
14 encouraged to use their own fund sources for the acquisition of hardware and development of				
15 data for the spatial data library in the Virginia Geographic Information Network.				
16 B. The Department of Emergency Management, through its Geographic Information Network				
17 Division (VGIN), or its counterpart, shall acquire on a four-year cycle high-resolution digital				
18 orthophotography of the land base of Virginia pursuant to VGIN's Virginia Base Mapping				
19 Program (VBMP) and digital road centerline files. VGIN shall administer the maintenance of				
20 the VBMP and appropriate addressing and standardized attribution in collaboration with local				
21 governments. All digital orthophotography, Digital Terrain Models and ancillary data				
22 produced by the VBMP, but not including digital road centerline files, shall be the property of				
23 the Commonwealth of Virginia and administered by VGIN. The VGIN, or its counterpart,				
24 will be responsible for protecting the data through appropriate license agreements and				
25 establishing appropriate terms, conditions, charges and any limitations on use of the data.				
26 VGIN will license the data at no charge (other than media / transfer costs) to Virginia				
27 governmental entities or their agents. Such data shall not be subject to release by such entities				
28 under the Freedom of Information Act or similar laws. VGIN in its discretion may release				
29 certain data by posting to the Internet. Distribution of the data for commercial or private use				
30 or to users outside the Commonwealth will be the sole responsibility of VGIN or its agent(s)				
31 and shall require payment of a license fee to be determined by VGIN. All fees collected as a				
32 result will be added to the GIS Fund as established in the Code of Virginia § 44-146.18:7.				
33 Collected fees and grants are hereby appropriated for future data updates or to cover the costs				
34 of existing digital ortho acquisition or for other purposes authorized in § 44-146.18:7.				
35 C. Funding in this item shall be used to support the efforts of the Virginia Geographic				
36 Information Network which provides for the development and use of spatial data to support				
37 E-911 wireless activities in partnership with Enhanced Emergency Communications Services.				
38 Funding is to be earmarked for major updates of the VBMP and digital road centerline files.				
39 D. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
40 \$1,750,000 the first year and \$1,750,000 the second year from Emergency Response Systems				
41 Development Technology Services dedicated special revenue shall be used to support the				
42 efforts of the Virginia Geographic Information Network, or its counterpart, for providing the				
43 development and use of spatial data to support E-911 wireless activities in partnership with				
44 Enhanced Emergency Communications Services.				
45 418. Emergency Response Systems Development				
46 Technology Services (71200).....			\$23,006,035	\$23,006,035
47 Emergency Communication Systems Development				
48 Services (71201).....	\$7,029,427	\$7,029,427		
49 Financial Assistance to Localities for Enhanced				
50 Emergency Communications Services (71202).....	\$10,984,640	\$10,984,640		
51 Financial Assistance to Service Providers for				
52 Enhanced Emergency Communications Services				
53 (71203).....	\$4,991,968	\$4,991,968		
54 Fund Sources: Dedicated Special Revenue.....	\$23,006,035	\$23,006,035		

ITEM 418.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Authority: Title 2.2, Chapter 20.1, and Title 56, Chapter 15, Code of Virginia.			
2	A.1.a. Out of the amounts for Emergency Communication Systems Development			
3	Services, \$1,000,000 the first year and \$1,000,000 the second year from dedicated special			
4	revenue shall be used for development and deployment of improvements to the statewide			
5	E-911 network.			
6	b. These funds shall remain unallotted until their expenditure has been approved by the			
7	Wireless E-911 Services Board.			
8	2. Out of the amounts for Emergency Communication Systems Development Services,			
9	\$4,000,000 the first year and \$4,000,000 the second year from dedicated special revenue			
10	shall be used for wireless E-911 service costs as determined by the Wireless E-911			
11	Services Board.			
12	B. The operating expenses, administrative costs, and salaries of the employees of the			
13	Public Safety Communications Division shall be paid from the Wireless E-911 Fund			
14	created pursuant to § 56-484.17.			
15	C. During next generation 911 service planning and deployment, the 911 Services Board			
16	may reimburse a provider for its wireless E-911 CMRS costs, in lieu of reimbursing the			
17	provider's costs to deliver 911 calls to the ESInet points of interconnection pursuant to §			
18	56-484.17(D), Code of Virginia. The 911 Services Board may establish the process,			
19	criteria, and duration for such reimbursement of CMRS costs but shall continue to ensure			
20	that necessary 911 service and ESInet objectives are achieved.			
21	Total for Department of Emergency Management....		<b>\$107,527,363</b>	<b>\$99,312,230</b>
22	General Fund Positions.....	69.85	73.85	
23	Nongeneral Fund Positions.....	159.15	155.15	
24	Position Level.....	229.00	229.00	
25	Fund Sources: General.....	\$22,105,389	\$13,874,854	
26	Special.....	\$3,947,620	\$3,963,022	
27	Commonwealth Transportation.....	\$1,359,475	\$1,359,475	
28	Dedicated Special Revenue.....	\$25,761,917	\$25,761,917	
29	Federal Trust.....	\$54,352,962	\$54,352,962	
30	<b>§ 1-118. DEPARTMENT OF FIRE PROGRAMS (960)</b>			
31	419. Fire Training and Technical Support Services			
32	(74400).....		\$10,899,622	\$10,899,622
33				\$11,003,422
34	Fire Services Management and Coordination			
35	(74401).....	\$4,768,034	\$4,768,034	
36	Virginia Fire Services Research (74402).....	\$302,274	\$302,274	
37	Fire Services Training and Professional			
38	Development (74403).....	\$4,114,054	<del>\$4,114,054</del>	
39			\$4,217,854	
40	Technical Assistance and Consultation Services			
41	(74404).....	\$675,132	\$675,132	
42	Emergency Operational Response Services			
43	(74405).....	\$107,073	\$107,073	
44	Public Fire and Life Safety Educational Services			
45	(74406).....	\$933,055	\$933,055	
46	Fund Sources: <i>General</i> .....	\$0	\$103,800	
47	Special.....	\$10,899,622	\$10,899,622	
48	Authority: Title 9.1, Chapter 2 and § 38.2-401, Code of Virginia.			
49	A. Notwithstanding the provisions of § 38.2-401, Code of Virginia, up to 25 percent of the			
50	revenue available from the Fire Programs Fund, after making the distributions set out in §			
51	38.2-401 D, Code of Virginia, may be used by the Department of Fire Programs to pay for			
52	the administrative costs of all activities assigned to it by law.			

ITEM 419.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	B. Included in the amounts appropriated for this item is \$123,100 the first year and \$123,100				
2	the second year from the Fire Programs Fund to implement a modular training program for				
3	volunteer firefighters in accordance with House Bill 729 of the 2018 Session of the General				
4	Assembly.				
5	420. Financial Assistance for Fire Services Programs				
6	(76400).....			\$35,435,644	\$35,435,644
7	Fire Programs Fund Distribution (76401).....	\$32,110,644	\$32,110,644		
8	Live Fire Training Structure Grant (76402).....	\$2,500,000	\$2,500,000		
9	Categorical Grants (76403).....	\$825,000	\$825,000		
10	Fund Sources: Special.....	\$35,185,644	\$35,185,644		
11	Federal Trust.....	\$250,000	\$250,000		
12	Authority: §§ 38.2-401, Code of Virginia.				
13	421. Regulation of Structure Safety (56200).....			\$3,395,720	\$3,395,720
14	State Fire Prevention Code Administration (56203)....	\$3,395,720	\$3,395,720		
15	Fund Sources: General.....	\$2,835,598	\$2,835,598		
16	Special.....	\$560,122	\$560,122		
17	Authority: §§ 9.1-201, 9.1-206, and 27-94 through 27-99, Code of Virginia.				
18	The State Fire Marshal may charge no fee for any permits or inspections of any school,				
19	whether it be public or private.				
20	Total for Department of Fire Programs.....			<b>\$49,730,986</b>	<b>\$49,730,986</b>
21					<b>\$49,834,786</b>
22	General Fund Positions.....	29.25	29.25		
23	Nongeneral Fund Positions.....	52.75	52.75		
24	Position Level.....	82.00	82.00		
25	Fund Sources: General.....	\$2,835,598	<del>\$2,835,598</del>		
26			\$2,939,398		
27	Special.....	\$46,645,388	\$46,645,388		
28	Federal Trust.....	\$250,000	\$250,000		
29	<b>§ 1-119. DEPARTMENT OF FORENSIC SCIENCE (778)</b>				
30	422. Law Enforcement Scientific Support Services				
31	(30900).....			\$59,127,378	\$58,320,478
32					\$58,568,513
33	Biological Analysis Services (30901).....	\$14,487,439	\$14,487,439		
34	Chemical Analysis Services (30902).....	\$14,465,511	\$14,465,511		
35	Toxicology Services (30903).....	\$12,453,980	\$11,647,080		
36	Physical Evidence Services (30904).....	\$9,688,531	<del>\$9,688,531</del>		
37			\$9,936,566		
38	Training Services (30905).....	\$590,966	\$590,966		
39	Administrative Services (30906).....	\$7,440,951	\$7,440,951		
40	Fund Sources: General.....	\$56,446,890	<del>\$55,639,990</del>		
41			\$55,888,025		
42	Federal Trust.....	\$2,680,488	\$2,680,488		
43	Authority: §§ 9.1-1100 through 9.1-1113, Code of Virginia.				
44	A. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of				
45	Forensic Science shall be exempt from the payment of service charges levied in lieu of taxes				
46	by any county, city, or town.				
47	B.1. The Forensic Science Board shall ensure that all individuals who were convicted due to				
48	criminal investigations, for which its case files for the years between 1973 and 1988 were				
49	found to contain evidence possibly suitable for DNA testing, are informed that such evidence				



ITEM 422.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	exists and is available for testing. To effectuate this requirement, the Board shall prepare			
2	two form letters, one sent to each person whose evidence was tested, and one sent to each			
3	person whose evidence was not tested. Copies of each such letter shall be sent to the Chair			
4	of the Forensic Science Board and to the respective Chairs of the House Committee for			
5	Courts of Justice and the Senate Judiciary Committee. The Department of Corrections			
6	shall assist the board in effectuating this requirement by providing the addresses for all			
7	such persons to whom letters shall be sent, whether currently incarcerated, on probation,			
8	or on parole. In cases where the current address of the person cannot be ascertained, the			
9	Department of Corrections shall provide the last known address. The Chair of the Forensic			
10	Science Board shall report on the progress of this notification process at each meeting of			
11	the Forensic Science Board.			
12	2. Upon a request pursuant to the Virginia Freedom of Information Act for a certificate of			
13	analysis that has been issued in connection with the Post Conviction DNA Testing			
14	Program and that reflects that a convicted person's DNA profile was not indicated on			
15	items of evidence tested, the Department of Forensic Science shall make available for			
16	inspection and copying such requested record after all personal and identifying			
17	information about the victims, their family members, and consensual partners has been			
18	redacted, except where disclosure of the information contained therein is expressly			
19	prohibited by law or the Commonwealth's Attorney to whom the certificate was issued			
20	states that the certificate is critical to an ongoing active investigation and that disclosure			
21	jeopardizes the investigation.			
22	C. Out of the appropriation for this Item, \$403,250 the first year and \$403,250 the second			
23	year from the general fund is provided for the ongoing financing costs of scientific			
24	equipment in the toxicology, controlled substances, breath alcohol, and DNA sections			
25	through the state's master equipment lease purchase program.			
26	D. Included in the appropriation for this item is \$144,336 each year from the general fund			
27	for the estimated costs of materials needed for the additional DNA testing required			
28	pursuant to Chapters 543 and 544 of the 2018 Session of the General Assembly.			
29	E. Notwithstanding § 9.1-1101.1, Code of Virginia, the Department of Forensic Science			
30	shall not enter into contracts or agreements for forensic laboratory services that i) require			
31	additional general fund resources for laboratory services that can otherwise be procured at			
32	lower costs, or ii) impose additional regulatory burdens on the staff of the Department to			
33	implement.			
34	F. Included in the appropriation for this item is \$641,200 the first year and \$641,200 the			
35	second year from the general fund for four additional toxicology positions and associated			
36	equipment and supplies to support the Department's tetrahydrocannabinol (THC) data			
37	collection initiative. Of the four positions, no fewer than one shall be assigned to the			
38	Western Laboratory in the City of Roanoke.			
39	Total for Department of Forensic Science.....		\$59,127,378	\$58,320,478
40				\$58,568,513
41	General Fund Positions.....	341.00	341.00	
42			345.00	
43	Nongeneral Fund Positions.....	14.00	14.00	
44	Position Level.....	355.00	355.00	
45			359.00	
46	Fund Sources: General.....	\$56,446,890	\$55,639,990	
47			\$55,888,025	
48	Federal Trust.....	\$2,680,488	\$2,680,488	
49	<b>§ 1-120. DEPARTMENT OF JUVENILE JUSTICE (777)</b>			
50	423. Instruction (19700).....		\$15,954,828	\$15,954,828
51	Youth Instructional Services (19711).....	\$9,614,758	\$9,614,758	
52	Career and Technical Instructional Services for			
53	Youth and Adult Schools (19712).....	\$2,690,137	\$2,690,137	
54	Instructional Leadership and Support Services			
55	(19714).....	\$3,649,933	\$3,649,933	

ITEM 423.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$13,386,761	\$13,386,761		
2	Special.....	\$181,288	\$181,288		
3	Federal Trust.....	\$2,386,779	\$2,386,779		
4	Authority: § 66-13.1, Code of Virginia.				
5	424. Operation of Community Residential and				
6	Nonresidential Services (35000).....			\$3,320,293	\$3,320,293
7	Community Residential and Non-residential Custody				
8	and Treatment Services (35008).....	\$3,320,293	\$3,320,293		
9	Fund Sources: General.....	\$3,247,866	\$3,247,866		
10	Special.....	\$50,000	\$50,000		
11	Federal Trust.....	\$22,427	\$22,427		
12	Authority: §§ 16.1-246 through 16.1-258, 16.1-286, 16.1-291 through 16.1-295, 66-13, 66-14,				
13	66-22 and 66-24, Code of Virginia.				
14	A. Services funded out of this appropriation may include intensive supervision, day treatment,				
15	boot camp, and aftercare services, and should be integrated into existing services for				
16	juveniles.				
17	B. Included in the appropriation for this Item is \$2,920,000 in the first year and \$2,920,000 in				
18	the second year from the general fund for a Juvenile Community Placement Program, in				
19	which the department may contract with local juvenile detention centers to house juveniles				
20	committed to the department prior to their release. The funding provided shall support a				
21	minimum of 40 juvenile detention center beds. The department shall develop program				
22	guidelines that at a minimum will include which juveniles qualify for placement, length of				
23	stay, level of security, mental health services, alcohol and substance abuse services, as well as				
24	other services that will be provided to the juvenile while in the detention center.				
25	425. Supervision of Offenders and Re-entry Services				
26	(35100).....			\$69,178,106	\$71,167,932
27	Juvenile Probation and Aftercare Services (35102).....	\$13,621,115	\$13,621,115		
28	Probation and Parole Services (35106).....	\$44,613,540	\$46,603,366		
29	Community Residential Programs (35108).....	\$8,085,438	\$8,085,438		
30	Administrative Services (35109).....	\$2,858,013	\$2,858,013		
31	Fund Sources: General.....	\$68,296,157	\$70,285,983		
32	Special.....	\$145,000	\$145,000		
33	Federal Trust.....	\$736,949	\$736,949		
34	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-294, 16.1-322.1 and 66-14, Code of				
35	Virginia.				
36	A. Notwithstanding the provisions of § 16.1-273 of the Code of Virginia, the Department of				
37	Juvenile Justice, including locally-operated court services units, shall not be required to				
38	provide drug screening and assessment services in conjunction with investigations ordered by				
39	the courts.				
40	B. Included in the appropriation for this Item is \$1,626,575 in the first year and \$1,626,575 in				
41	the second year from the general fund to support mental health and substance abuse				
42	evaluation and treatment services for juveniles under state probation or parole. Out of this				
43	item, up to \$325,315 each year may be used for the provision of inpatient mental health				
44	treatment by private providers for residents committed to the Department and found to be in				
45	need of mental health treatment pursuant to § 66-20 of the Code of Virginia. The department				
46	shall develop a plan to ensure continuation of mental health and substance abuse treatment				
47	services, including contracting with local providers as necessary.				
48	C. Included in the appropriation for this Item is \$240,000 in the first year and \$240,000 in the				
49	second year from the general fund that shall be used for emergency housing upon release from				
50	department custody. The department shall develop guidelines which at a minimum includes a				
51	juvenile selection process for placement and maximum lengths of stay.				

ITEM 426.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	426.				
2				\$52,320,514	\$52,320,514
3					
4		\$37,352,256	\$37,352,256		
5					
6		\$4,138,720	\$4,138,720		
7					
8		\$10,829,538	\$10,829,538		
9					
10		\$50,510,835	\$50,510,835		
		\$1,809,679	\$1,809,679		
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ITEM 426.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	b. All such unobligated and reappropriated balances shall be used by the department for the				
2	purpose of awarding short-term supplementary grants to localities, for programs and services				
3	which have been demonstrated to improve outcomes, including reduced recidivism, of				
4	juvenile offenders. Such programs and services must augment and support current VJCCA-				
5	funded programs within each affected locality. The grantee locality shall submit an outcomes				
6	report to the department, in accord with a written memorandum of agreement which shall				
7	accompany the supplementary grant award. This provision shall apply to funds obligated to				
8	and in the possession of the department and its grant recipients. The entity which returns				
9	unobligated funds under this provision shall not have a presumptive entitlement to a				
10	supplementary grant.				
11	c. The Department of Juvenile Justice, with the assistance of the Department of Corrections,				
12	the Virginia Council on Juvenile Detention, juvenile court service unit directors, juvenile and				
13	domestic relations district court judges, and juvenile justice advocacy groups, shall provide a				
14	report on the types of programs supported by the Juvenile Community Crime Control Act and				
15	whether the youth participating in such programs are statistically less likely to be arrested,				
16	adjudicated or convicted, or incarcerated for either misdemeanors or crimes that would				
17	otherwise be considered felonies if committed by an adult.				
18	F. The department shall consolidate the annual reporting requirements in §§ 2.2-222 and 66-				
19	13 and in Chapters 755 and 914 of the 1996 Acts of the General Assembly concerning				
20	juvenile offender demographics. The consolidated annual report shall address the progress of				
21	Virginia Juvenile Community Crime Control Act programs including the requirements in				
22	Article 12.1 of Chapter 11 of Title 16.1 (§ 16.1-309.2 et seq.) relating to the number of				
23	juveniles served, the average cost for residential and nonresidential services, the number of				
24	employees, and descriptions of the contracts entered into by localities. Notwithstanding any				
25	other provisions of the Code of Virginia, the consolidated report shall be submitted to the				
26	Governor, the General Assembly, the Chairs of the House Appropriations and Senate Finance				
27	and Appropriations Committees, the Secretary of Public Safety and Homeland Security, and				
28	the Department of Planning and Budget by the first day of the regular General Assembly				
29	session.				
30	427. Operation of Secure Correctional Facilities (39800)....			\$77,528,354	\$78,199,898
31	Juvenile Corrections Center Management (39801).....	\$2,668,230	\$4,839,774		
32	Food Services - Prisons (39807).....	\$3,074,590	\$3,074,590		
33	Medical and Clinical Services - Prisons (39810).....	\$8,409,121	\$8,409,121		
34	Physical Plant Services - Prisons (39815).....	\$8,008,019	\$6,508,019		
35	Offender Classification and Time Computation				
36	Services (39830).....	\$1,342,859	\$1,342,859		
37	Juvenile Supervision and Management Services				
38	(39831).....	\$46,946,327	\$46,946,327		
39	Juvenile Rehabilitation and Treatment Services				
40	(39832).....	\$7,079,208	\$7,079,208		
41	Fund Sources: General.....	\$74,264,999	\$74,936,543		
42	Special.....	\$1,670,067	\$1,670,067		
43	Dedicated Special Revenue.....	\$48,000	\$48,000		
44	Federal Trust.....	\$1,545,288	\$1,545,288		
45	Authority: §§ 16.1-278.8, 16.1-285.1, 66-13, 66-16, 66-18, 66-19, 66-22 and 66-25.1, Code of				
46	Virginia.				
47	A. The Department of Juvenile Justice shall retain all funds paid for the support of children				
48	committed to the department to be used for the security, care, and treatment of said children.				
49	B.1. The Director, Department of Juvenile Justice, (the “Department”) shall develop a				
50	transformation plan to provide more effective and efficient services for juveniles, using data-				
51	based decision-making, that improves outcomes and safely reduces the number of juveniles				
52	housed in state-operated juvenile correctional centers, consistent with public safety. To				
53	accomplish these objectives, the Department will provide, when appropriate, alternative				
54	placements and services for juveniles committed to the Department that offer treatment,				
55	supervision and programs that meet the levels of risk and need, as identified by the				
56	Department's risk and needs assessment instruments, for each juvenile placed in such				

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	placements or programs. Prior to implementation, the plan shall be approved by the			
2	Secretary of Public Safety and Homeland Security.			
3	2. The Department shall reallocate any savings from the reduced cost of operating state			
4	juvenile correctional centers to support the goals of the transformation plan including, but			
5	not limited to: (a) increasing the number of male and female local placement options, and			
6	post-dispositional treatment programs and services; (b) ensuring that appropriate			
7	placements and treatment programs are available across all regions of the Commonwealth;			
8	and (c) providing appropriate levels of educational, career readiness, rehabilitative, and			
9	mental health services for these juveniles in state, regional, or local programs and			
10	facilities, including but not limited to, community placement programs, independent living			
11	programs, and group homes. The goals of such transformation services shall be to reduce			
12	the risks for reoffending for juveniles supervised or committed to the Department and to			
13	improve and promote the skills and resiliencies necessary for the juveniles to lead			
14	successful lives in their communities.			
15	3. No later than November 1 of each year, the Department of Juvenile Justice shall provide			
16	a report to the Governor, the Chairs of the House Appropriations and Senate Finance and			
17	Appropriations Committees, the Secretary of Public Safety and Homeland Security and			
18	the Director, Department of Planning and Budget, assessing the impact and results of the			
19	transformation plan and its related actions. The report shall include, but is not limited to,			
20	assessing juvenile offender recidivism rates, fiscal and operational impact on detention			
21	homes; changes (if any) in commitment orders by the courts; and use of the savings			
22	redirected as a result of transformation, including the amount expended for contracted			
23	programs and treatment services, including the number of juveniles receiving each			
24	specific service. The report should also include the average length of stay for juveniles in			
25	each placement option.			
26	4. The Director, Department of Planning and Budget, is authorized to transfer			
27	appropriations between items and programs within the Department of Juvenile Justice to			
28	reallocate any savings achieved through transformation to accomplish the goals of			
29	transformation.			
30	5. If the Department of Juvenile Justice deems it necessary, due to facility population			
31	decline, efficient use of resources, and the need to further reduce recidivism, to close a			
32	state juvenile correctional center, the Department shall (i) work cooperatively with the			
33	affected localities to minimize the effect of the closure on those communities and their			
34	residents, and (ii) implement a general closure plan, preferably not less than 12 months			
35	from announcement of the closure, to create opportunities to place affected state			
36	employees in existing departmental vacancies, assist affected employees with placement			
37	in other state agencies, create training opportunities for affected employees to increase			
38	their qualifications for additional positions, and safely reduce the population of the facility			
39	facing closure, consistent with public safety.			
40	C.1. Included in the appropriation for this Item is \$1,500,000 the first year from the			
41	general fund for security camera upgrades, external lighting, walk-through detection			
42	system, perimeter fencing upgrades, and a man-down communication system to enhance			
43	security at the Bon Air Juvenile Correctional Center.			
44	2. In procuring any new security systems or components for the existing facility at Bon			
45	Air from such funds available in this Item, the Department shall consider ways to reuse			
46	the system procured in a future facility. To that end, the Department shall work with the			
47	Department of General Services to plan for reuse of a previously acquired security system			
48	in any future new facility constructed, to the extent feasible.			
49	<i>D. The Department shall provide to the Chairs of the House Appropriations and Senate</i>			
50	<i>Finance and Appropriations Committee, no later than December 1, 2023, a report on the</i>			
51	<i>impact of the revisions to the Guidelines for Determining the Length of Stay (LOS) for</i>			
52	<i>Juveniles Indeterminately Committed to the Department of Juvenile Justice ("LOS</i>			
53	<i>Guidelines") adopted by the Board of Juvenile Justice on November 9, 2022. The report</i>			
54	<i>shall include: (i) the research and evidence base used to determine the Guidelines, to</i>			
55	<i>include (a) best practices on secure custody treatment "dosage" for programs the</i>			
56	<i>Department currently offers and (b) the data, including recidivism data, used to revise the</i>			
57	<i>offense-based tiers; (ii) historical data that shows juveniles' length of stay compared to the</i>			

ITEM 427.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	<i>length of their assigned treatment program, including data breakouts for (a) each year over</i>					
2	<i>the past decade, (b) youth who did and did not complete their treatment plans, (c) youth</i>					
3	<i>organized by offense level, (d) youth organized by initial risk level, and (e) youth organized by</i>					
4	<i>treatment need; (iii) recent revisions in programming and treatment length at the Bon Air</i>					
5	<i>Juvenile Correctional Center, including a detailed comparison to programming and treatment</i>					
6	<i>length before fiscal year 2023; (iv) a six-year forecast of the juvenile direct care population</i>					
7	<i>that includes the same assumptions as the 2023 official forecast, except that length-of-stay</i>					
8	<i>data is projected based on the LOS Guidelines adopted in 2015, to show the impact of the</i>					
9	<i>Guidelines on the six-year population forecast; (v) an analysis of the impact of the current</i>					
10	<i>LOS Guidelines on (a) staffing ratios, to include best practices, current ratios, and the</i>					
11	<i>staffing levels necessitated by the 2023 official forecast for the juvenile direct care</i>					
12	<i>population, (b) bedspace needs and related needs for treatment, rehabilitation, and reentry</i>					
13	<i>services; (vi) current bed capacity at the Bon Air Juvenile Correctional Center, including</i>					
14	<i>maximum capacity based on physical bedspace and maximum capacity based on staffing</i>					
15	<i>levels; (vii) consideration of options for meeting the Department's anticipated capital and</i>					
16	<i>operating needs (including construction, renovation, contracts, and leases), addressing</i>					
17	<i>estimated capacity levels, costs, timeline, and staffing needs for each option; (viii) an</i>					
18	<i>assessment of the feasibility of evaluating treatment needs prior to determining the projected</i>					
19	<i>length of stay and incorporating projected treatment plan length into such determinations;</i>					
20	<i>and (ix) an assessment of the options available for youth to complete or continue</i>					
21	<i>programming started in direct care once they return to the community.</i>					
22	428.	Administrative and Support Services (39900).....			\$21,980,675	\$21,980,675
23		General Management and Direction (39901).....	\$3,182,080	\$3,182,080		
24		Information Technology Services (39902).....	\$6,311,244	\$6,311,244		
25		Accounting and Budgeting Services (39903).....	\$5,288,477	\$5,288,477		
26		Architectural and Engineering Services (39904).....	\$660,073	\$660,073		
27		Food and Dietary Services (39907).....	\$305,127	\$305,127		
28		Human Resources Services (39914).....	\$4,041,530	\$4,041,530		
29		Planning and Evaluation Services (39916).....	\$2,192,144	\$2,192,144		
30		Fund Sources: General.....	\$20,504,798	\$20,504,798		
31		Special.....	\$979,387	\$979,387		
32		Federal Trust.....	\$496,490	\$496,490		
33		Authority: §§ 66-3 and 66-13, Code of Virginia.				
34		A.1. Consistent with the provisions of Chapter 198 of the 2017 Session of the General				
35		Assembly, the Director, Department of Juvenile Justice, shall implement the				
36		recommendations relating to the Department of Juvenile Justice made by the Department of				
37		Medical Assistance Services in its November 30, 2017 report on streamlining the Medicaid				
38		application and enrollment process for incarcerated individuals.				
39		2. For the purpose of implementing these recommendations, included in the amounts				
40		appropriated for this item is \$112,200 the first year and \$112,200 the second year from				
41		nongeneral funds and two positions.				
42		B. The Department of Juvenile Justice shall conduct a review of staffing levels, including				
43		vacancies, rates of staff turnover and recruitment statistics, employment conditions, employee				
44		health and safety, and employee compensation at the Department. The review shall include an				
45		analysis of the impact reductions in census levels have on the Department's staffing				
46		requirements. The Department shall deliver a report containing such data and information to				
47		the Governor and the Chairs of the House Appropriations Committee and Senate Finance and				
48		Appropriations Committee by October 1, 2022.				
49		Total for Department of Juvenile Justice.....			\$240,282,770	\$242,944,140
50		General Fund Positions.....	2,149.50	2,149.50		
51		Nongeneral Fund Positions.....	22.00	22.00		
52		Position Level.....	2,171.50	2,171.50		
53		Fund Sources: General.....	\$230,211,416	\$232,872,786		
54		Special.....	\$3,025,742	\$3,025,742		

ITEM 428.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Dedicated Special Revenue.....	\$48,000	\$48,000		
2	Federal Trust.....	\$6,997,612	\$6,997,612		
3	<b>§ 1-121. DEPARTMENT OF STATE POLICE (156)</b>				
4	429. Information Technology Systems,				
5	Telecommunications and Records Management				
6	(30200).....			\$99,733,179	\$97,757,865
7					\$102,757,865
8	Information Technology Systems and Planning				
9	(30201).....	\$25,927,868	\$25,929,102		
10			\$30,929,102		
11	Criminal Justice Information Services (30203).....	\$25,605,042	\$23,616,151		
12	Telecommunications and Statewide Agencies				
13	Radio System (STARS) (30204).....	\$20,292,653	\$20,295,122		
14	Firearms Purchase Program (30206).....	\$2,991,926	\$2,992,543		
15	Sex Offender Registry Program (30207).....	\$12,145,333	\$12,153,973		
16	Concealed Weapons Program (30208).....	\$335,139	\$335,139		
17	Dispatch and Telecommunications Support				
18	(30209).....	\$12,435,218	\$12,435,835		
19	Fund Sources: General.....	\$82,582,430	\$80,607,116		
20			\$85,607,116		
21	Special.....	\$11,169,898	\$11,169,898		
22	Dedicated Special Revenue.....	\$3,716,561	\$3,716,561		
23	Federal Trust.....	\$2,264,290	\$2,264,290		
24	Authority: §§ 18.2-308.2:2, 19.2-387, 19.2-388, 27-55, 52-4, 52-4.4, 52-8.5, 52-12, 52-13,				
25	52-15, 52-16, 52-25 and 52-31 through 52-34, Code of Virginia.				
26	A.1. It is the intent of the General Assembly that wireless 911 calls be delivered directly				
27	by the Commercial Mobile Radio Service (CMRS) provider to the local Public Safety				
28	Answering Point (PSAP), in order that such calls be answered by the local jurisdiction				
29	within which the call originates, thereby minimizing the need for call transfers whenever				
30	possible.				
31	2. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
32	\$3,700,000 the first year and \$3,700,000 the second year from the Wireless E-911 Fund is				
33	included in this appropriation for telecommunications to offset dispatch center operations				
34	and related costs incurred for answering wireless 911 telephone calls.				
35	B. Out of the Motor Carrier Special Fund, \$900,000 the first year and \$900,000 the second				
36	year shall be disbursed on a quarterly basis to the Department of State Police.				
37	C.1. This appropriation includes \$9,175,535 the first year and \$9,175,535 the second year				
38	from the general fund for maintaining the Statewide Agencies Radio System (STARS).				
39	2. The Secretary of Public Safety and Homeland Security, in conjunction with the STARS				
40	Management Group and the Superintendent of State Police, shall provide a status report				
41	on (1) annual operating costs; (2) the status of site enhancements to support the system;				
42	(3) the project timelines for implementing the enhancements to the system; and (4) other				
43	matters as the secretary may deem appropriate. This report shall be provided to the				
44	Governor and the Chairs of the House Appropriations and Senate Finance and				
45	Appropriations Committees no later than October 1 of each year.				
46	3. Any bond proceeds authorized for the STARS project that remain after the full				
47	implementation of the STARS network shall be made available for the STARS equipment				
48	needs of the Department of Military Affairs.				
49	4. Any general fund appropriation given for STARS operating and maintenance under the				
50	service area 30204, is designated for such purposes. If the Department of State Police				
51	cannot expend its STARS appropriation within a given fiscal year, there shall remain an				
52	appropriation balance at the end of the fiscal year. The Department may request a				
53	discretionary re-appropriation in the subsequent year as provided in § 4-1.05 of this act if				

ITEM 429.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	necessary for the payment of preexisting obligations for the purchase of goods or services.				
2	D. The department shall deposit to the general fund an amount estimated at \$100,000 the first				
3	year and \$100,000 the second year resulting from fees generated by additional criminal				
4	background checks of local job applicants and prospective licensees collected pursuant to §				
5	15.2-1503.1 of the Code of Virginia.				
6	E. Notwithstanding the provisions of §§ 19.2-386.14, 38.2-415, 46.2-1167 and 52-4.3, Code				
7	of Virginia, the Department of State Police may use revenue from the State Asset Forfeiture				
8	Fund, the Insurance Fraud Fund, the Drug Investigation Trust Account – State, and the Safety				
9	Fund to modify, enhance or procure automated systems that focus on the Commonwealth's				
10	law enforcement activities and information gathering processes.				
11	F. The Superintendent of State Police is authorized to and shall establish a policy and				
12	reasonable fee to contract for the bulk transmission of public information from the Virginia				
13	Sex Offender Registry. Any fees collected shall be deposited in a special account to be used to				
14	offset the costs of administering the registry. The State Superintendent of State Police shall				
15	charge no fee for the transfer of any information from the Virginia Sex Offender Registry to				
16	the Statewide Automated Victim Notification (SAVIN) system.				
17	G.1. The Virginia State Police shall, upon request, provide to the Department of Behavioral				
18	Health and Developmental Services any information it possesses as a result of carrying out				
19	the provisions of §§ 19.2-389, 37.2-819 and 64.2-2014, Code of Virginia, to enable the				
20	Department to make anonymous the data held pursuant to those provisions and link it with				
21	other relevant data held by the Commonwealth for the purpose of evaluating the impact of				
22	carrying out these provisions on the public health and safety, pursuant to a grant from the				
23	National Science Foundation to Duke University and a subcontract with the University of				
24	Virginia.				
25	2. The Department of State Police shall, upon request, provide to the Department of Juvenile				
26	Justice any information it possesses as a result of carrying out the provisions of §§ 16.1-337.1,				
27	19.2-389, 19.2-389.1, 37.2-819 and 64.2-2014, Code of Virginia, to enable the Department to				
28	link the data held pursuant to those provisions with other relevant data held by the				
29	Commonwealth, and then to de-identify it, for the purpose of evaluating the impact of				
30	carrying out these provisions on the public health and safety, pursuant to a research grant to				
31	Duke University and a subcontract with the University of Virginia.				
32	3. The Department of State Police shall, upon request, provide to the Department of Health				
33	any information it possesses as a result of carrying out the provisions of §§ 16.1-337.1, 19.2-				
34	389, 19.2-389.1, 37.2-819, 19.2-182.2 and 64.2-2014, Code of Virginia, to enable the				
35	Department of Health to link the data held pursuant to those provisions with other relevant				
36	data held by the Commonwealth. Once received, the Department of Health will provide the				
37	linked data to the Department of Juvenile Justice for de-identification and for the purpose of				
38	evaluating the impact of carrying out these provisions on the public health and safety,				
39	pursuant to a research grant to Duke University and a subcontract with the University of				
40	Virginia.				
41	H. Included in the amounts provided for this Item is \$99,479 the first year and \$99,479 the				
42	second year from the general fund for the public safety information exchange program with				
43	those states that share a border with Canada or Mexico and are willing to participate in the				
44	exchange program pursuant to § 2.2-224.1, Code of Virginia.				
45	I. Included in this appropriation is \$620,371 the first year and \$620,371 the second year from				
46	the general fund for the annual debt service for the Department to purchase fixed repeaters for				
47	the Statewide Agencies Radio System (STARS) through the Department of Treasury's Master				
48	Equipment Leasing Program.				
49	J. Included within this appropriation is \$350,200 the first year and \$350,200 the second year				
50	from the general fund to support maintenance costs of the state's Commonwealth Link to				
51	Interoperable Communications (COMLINC) system.				
52	K. Included within this appropriation is \$300,000 the first year and \$300,000 the second year				
53	and four positions to support the COMLINC system.				
54	L. Included in the amounts provided for in this Item is \$500,000 the first year for project				



ITEM 429.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	management costs to upgrade the STARS system. This amount shall not be allotted until			
2	the project management costs are determined to be ineligible costs for a bond-funded			
3	capital project.			
4	M. Included within the amounts for this item is \$211,947 the first year and \$211,947 the			
5	second year and three positions from the general fund for the Department to address the			
6	recommendation of the Crime Commission to provide a reference to the "Hold File" for			
7	criminal history records checks.			
8	N. Included in the amounts appropriated in this item is \$1,479,302 the first year and			
9	\$1,479,302 the second year from the general fund to comply with and implement the			
10	provisions of the Community Policing Act pursuant to House Bill 1250 of the 2020			
11	Session of the General Assembly.			
12	O. Included in the appropriation for this Item is \$5,209,045 the first year and <del>\$5,209,045</del>			
13	<del>\$10,209,045</del> the second year from the general fund to implement Phase I <i>and</i>			
14	<i>II</i> transformation of select components of the department's information technology in			
15	order to comply with §2.2-2011 of the Code of Virginia.			
16	P. Included in the appropriation for this item is \$438,464 the first year and \$438,464 the			
17	second year from the general fund and four positions for the ongoing costs of operating an			
18	automatic expungement process pursuant to legislation adopted by the 2021 Session of the			
19	General Assembly.			
20	Q. Out of this appropriation, \$301,194 the first year and \$301,194 the second year from			
21	the general fund is provided to the Department of State Police for three positions for cold			
22	case investigators to support efforts to resolve such cases.			
23	430. Law Enforcement and Highway Safety Services			
24	(31000).....		\$347,672,543	<del>\$348,183,778</del>
25				\$349,290,158
26	Aviation Operations (31001).....	\$9,948,381	<del>\$9,957,638</del>	
27				\$10,160,638
28	Commercial Vehicle Enforcement (31002).....	\$5,930,267	\$5,934,588	
29	Counter-Terrorism (31003).....	\$7,346,931	\$7,372,851	
30	Help Eliminate Auto Theft (HEAT) (31004).....	\$2,405,658	\$2,407,510	
31	Drug Enforcement (31005).....	\$27,530,193	\$27,608,573	
32	Crime Investigation and Intelligence Services			
33	(31006).....	\$46,028,272	<del>\$45,552,663</del>	
34				\$46,456,043
35	Uniform Patrol Services (Highway Patrol) (31007).	\$212,021,142	\$212,780,253	
36	Insurance Fraud Program (31009).....	\$7,833,119	\$7,846,697	
37	Vehicle Safety Inspections (31010).....	\$27,558,144	\$27,635,289	
38	Sex Offender Registry Program Enforcement			
39	(31011).....	\$1,070,436	\$1,087,716	
40	Fund Sources: General.....	\$272,380,548	<del>\$272,891,783</del>	
41				\$273,998,163
42	Special.....	\$44,135,983	\$44,135,983	
43	Commonwealth Transportation.....	\$9,179,045	\$9,179,045	
44	Dedicated Special Revenue.....	\$12,605,342	\$12,605,342	
45	Federal Trust.....	\$9,371,625	\$9,371,625	
46	Authority: §§ 27-56, 33.2-1726, 46.2-1157 through 46.2-1187, 52-1, 52-4, 52-4.2, 52-4.3,			
47	52-8, 52-8.1, 52-8.2, 52-8.4 and 56-334, Code of Virginia.			
48	A. Included in this appropriation is \$810,687 the first year and \$810,687 the second year			
49	from Commonwealth Transportation Funds for the personal and associated nonpersonal			
50	services costs for eight positions. These positions will be dedicated to patrolling the I-			
51	95/395/495 Interchange.			
52	B. Included in this appropriation is \$4,831,625 the first year and \$4,831,625 the second			
53	year from the Commonwealth Transportation Fund to support enforcement operations at			
54	weigh stations statewide.			

ITEM 430.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	C. Included in this appropriation is \$1,631,282 the first year and \$1,631,282 the second year				
2	from Commonwealth Transportation Funds that shall be used to support the personal and				
3	associated nonpersonal services costs for trooper positions. These positions will be assigned				
4	to the "Highway Safety Corridors" and work to supplement the Department of State Police's				
5	enforcement efforts in those corridors.				
6	D. The Department of State Police shall modify the implementation of the division of drug				
7	law enforcement established pursuant to § 52-8.1:1, Code of Virginia, and shall redirect, as				
8	may be necessary, resources heretofore provided for that purpose by the General Assembly				
9	for the purposes of homeland security, the gathering of intelligence on terrorist activities, the				
10	preparation for response to a terrorist attack and any other activity determined by the				
11	Governor to be crucial to strengthening the preparedness of the Commonwealth against the				
12	threat of natural disasters and emergencies. Nothing in this Item shall be construed to prohibit				
13	the Department of State Police from performing drug law enforcement or investigation as				
14	otherwise provided for by the Code of Virginia.				
15	E. Included within this appropriation is \$3,098,098 the first year and \$3,098,098 the second				
16	year from the Rescue Squad Assistance Fund to support the department's aviation (med-flight)				
17	operations.				
18	F. Included within this appropriation is \$450,000 the first year and \$450,000 the second year				
19	from the general fund, which shall be provided to the County of Chesterfield for use in				
20	funding the paramedics assigned to the Department of State Police for aviation (med-flight)				
21	operations, and for related med-flight expenses.				
22	G. In the event that special fund revenues for this Item exceed expenditures, the balance of				
23	such revenues may be used for air medical evacuation equipment improvements, information				
24	technology upgrades or for motor vehicle replacement.				
25	H. Included in this appropriation is \$110,000 the first year and \$110,000 the second year from				
26	the general fund to maintain increased traffic enforcement on Interstate 81. These funds shall				
27	be used to provide overtime payments for extended and additional work shifts so as to				
28	maintain the enhanced level of State Police patrols on this and other public highways in the				
29	Commonwealth.				
30	I.1. The department shall coordinate monitoring and verification activities related to registry				
31	requirements with other state and local law enforcement agencies that have responsibility for				
32	monitoring or supervising individuals who are also required to comply with the requirements				
33	of the Sex Offender Registry.				
34	2. The Secretary of Public Safety and Homeland Security, in conjunction with the				
35	Superintendent of State Police, shall report on the implementation of the monitoring of				
36	offenders required to comply with the Sex Offender Registry requirements. The report shall				
37	include at a minimum: (1) the number of verifications conducted; (2) the number of				
38	investigations of violations; (3) the status of coordination with other state and local law				
39	enforcement agencies activities to monitor Sex Offender Registry requirements; and (4) an				
40	update of the sex offender registration and monitoring section in the department's current				
41	"Manpower Augmentation Study." This report shall be provided to the Governor and the				
42	Chairs of the House Appropriations and Senate Finance and Appropriations Committees each				
43	year by January 1.				
44	J. Included within this appropriation is \$15,500,000 the first year and \$15,500,000 the second				
45	year from nongeneral funds to be used by the Department of State Police to record				
46	expenditures related to law enforcement activity that is performed for other entities and is				
47	billed and recorded as revenue, which may not be received until the following fiscal year. The				
48	Department of Accounts shall establish a revenue code and fund detail for this revenue.				
49	K. Included within this appropriation is \$100,000 the first year and \$100,000 the second year				
50	from the general fund for the Department of State Police to enhance its capabilities in				
51	recruiting minority troopers. Funding is to support increased marketing and advertising efforts				
52	for recruiting minorities.				
53	L. Included within this appropriation is \$116,988 the first year and \$116,988 the second year				
54	from the Department of Aviation's special fund to support the aviation operations of the				

ITEM 430.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Department of State Police.				
2	M.1. Out of the amounts appropriated for this Item, \$1,450,000 the first year and				
3	\$1,450,000 the second year from nongeneral funds <i>and \$517,000 the second year from the</i>				
4	<i>general fund</i> shall be distributed to the department to expand the operations of the				
5	Northern Virginia Internet Crimes Against Children Task Force.				
6	2. Pursuant to paragraph H.2 of Item 408, the Northern Virginia Internet Crimes Against				
7	Children Task Force shall provide a report on the actual expenditures and performance				
8	results achieved each year. Copies of this report shall be provided each year to the				
9	Secretary of Public Safety and Homeland Security and the Chairs of the House				
10	Appropriations and Senate Finance and Appropriations Committees by October 1.				
11	N. Out of the appropriation for this Item, \$3,406,365 the first year and <del>\$3,406,365</del>				
12	<del>\$3,609,365</del> the second year from the general fund is continued for the ongoing financing				
13	costs of purchasing four helicopters through the state's master equipment lease purchase				
14	program.				
15	O. Effective July 1, 2015, the Superintendent of State Police shall provide training to all				
16	local law enforcement agencies on the proper method to register and re-register persons				
17	required to be registered with the Sex Offender and Crimes Against Minors Registry.				
18	Should the Superintendent have reason to believe that any local law enforcement agency is				
19	not registering sex offenders as required by § 9.1-903, Code of Virginia, the				
20	Superintendent shall notify the local law enforcement agency, as well as the Executive				
21	Secretary of the Compensation Board and the Director of the Department of Criminal				
22	Justice Services.				
23	P. Included in this appropriation for this item is \$1,129,554 the first year and \$1,129,554				
24	the second year from the general fund to establish the second Special Operations Division,				
25	which shall serve the Sixth Division. Positions from the Sixth Division that are transferred				
26	into the Special Operations Sixth Division shall be backfilled in the Sixth Division.				
27	Q. Included in this appropriation is \$103,470 each year from the general fund for the				
28	Department of State Police to hire an aviation mechanic for the Fourth Aviation Division				
29	in Abingdon.				
30	R. Included in this appropriation is \$7,177,484 the first year and \$7,177,484 the second				
31	year from the general fund as supplemental funding to the base funding for patrol vehicle				
32	replacement due to the increased costs associated with new replacement vehicles.				
33	S. Included in this appropriation is \$2,170,965 the first year and \$1,573,157 the second				
34	year from the general fund to establish the Office of the Gaming Enforcement Coordinator				
35	and regional support consistent with the provisions of § 52-54 and § 18.2-340.35, Code of				
36	Virginia.				
37	<i>T. Included in this appropriation is \$386,380 the second year from the general fund and</i>				
38	<i>five positions to support a software database to address organized retail crime in the</i>				
39	<i>Commonwealth.</i>				
40	431. Administrative and Support Services (39900).....			\$34,223,743	\$36,240,014
41					\$36,692,696
42	General Management and Direction (39901).....	\$9,533,807	\$11,522,923		
43	Accounting and Budgeting Services (39903).....	\$2,325,316	\$2,326,550		
44	Human Resources Services (39914).....	\$3,001,511	\$3,002,745		
45	Physical Plant Services (39915).....	\$7,536,571	\$7,536,571		
46	Procurement and Distribution Services (39918).....	\$3,095,749	\$3,096,366		
47	Training Academy (39929).....	\$7,982,531	<del>\$8,006,601</del>		
48			\$8,459,283		
49	Cafeteria (39931).....	\$748,258	\$748,258		
50	Fund Sources: General.....	\$33,431,677	<del>\$35,447,948</del>		
51			\$35,900,630		
52	Special.....	\$756,310	\$756,310		
53	Dedicated Special Revenue.....	\$35,756	\$35,756		

ITEM 431.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Authority: §§ 52-1 and 52-4, Code of Virginia.			
2	A. The Superintendent of State Police shall establish written procedures for the timely and			
3	accurate electronic reporting of crime data reported to the Department of State Police in			
4	accordance with the provisions of § 52-28, Code of Virginia. The procedures shall require the			
5	principal officer of the reporting organization to certify that the information provided is, to his			
6	knowledge and belief, a true and accurate report. Should the superintendent have reason to			
7	believe that any crime data is missing, incomplete or incorrect after audit of the data, the			
8	superintendent shall notify the reporting organization, as well as the Chairman of the			
9	Compensation Board and the Director, Department of Criminal Justice Services. Upon			
10	receiving and verifying resubmitted data that corrects the report, the superintendent shall			
11	notify the Chairman of the Compensation Board and the Director, Department of Criminal			
12	Justice Services that the missing, incomplete or incorrect data has been satisfactorily			
13	submitted.			
14	B.1. The Department of State Police is authorized to charge other law enforcement agencies a			
15	fee for the use of the Virginia State Police Blackstone Training Facility related to training			
16	activities. The fee structure and subsequent changes must be reviewed and approved by the			
17	Secretary of Public Safety and Homeland Security. The Department shall deposit any moneys			
18	received from such fees into the Virginia State Police Blackstone Training Facility Fund.			
19	2. The State Comptroller shall continue the Virginia State Police Blackstone Training Facility			
20	Fund on the books of the Commonwealth. Interest earned on the moneys in the Fund shall			
21	remain in the Fund and be credited to it. Any moneys remaining in the Fund, including			
22	interest thereon, at the end of the fiscal year shall not revert to the general fund but shall			
23	remain in the Fund. The Department of State Police shall utilize the revenue deposited in the			
24	Fund to (1) maintain and repair facilities at the Virginia State Police Blackstone Training			
25	Facility, and (2) acquire, maintain, repair or replace equipment at the Virginia State Police			
26	Blackstone Training Facility.			
27	C. Included within the appropriation for this item is \$278,976 the first year and \$278,976 the			
28	second year and three positions from the general fund for the Department to uphold the			
29	requirements of Senate Bill 5030 to share information with an attorney for the			
30	Commonwealth. Of these amounts, \$65,207 the first year and \$65,207 the second year for			
31	operational support for the positions, including information technology expenses, furniture,			
32	and shipping expenses.			
33	D.1. Included in this appropriation is \$1,000,000 the first year and \$1,000,000 the second year			
34	from the general fund for the Department to provide training to state and local law			
35	enforcement officers in Drug Recognition Expert techniques.			
36	2. Included in this appropriation is \$452,682 the second year from the general fund to support			
37	six positions for the Department to provide expanded impaired driving training for state and			
38	local law enforcement officers.			
39	E. Included in the Department's budget is \$21,656,250 the first year and \$24,806,250 the			
40	second year from the general fund to support a compensation plan to address pay			
41	compression, recruitment, and retention of sworn employees effective July 10, 2022. The			
42	Department shall report on the allocation of these funds and their effectiveness in addressing			
43	the workforce challenges identified by the workgroup under Chapter 1, Virginia Acts of			
44	Assembly, 2021 Special Session II. The report shall detail the number of vacancies, identify			
45	and report on specific measures of effectiveness that indicate the degree to which these salary			
46	adjustments reduce the number of vacancies, and discuss other ongoing efforts implemented			
47	by the Department to recruit and retain qualified and diverse law enforcement personnel. A			
48	report shall be submitted to the Governor, the Chair of the House Appropriations Committee,			
49	the Chair of the Senate Finance and Appropriations Committee, the Director of the			
50	Department of Human Resource Management, and the Director of the Department of			
51	Planning and Budget, no later than October 15, 2023.			
52	432.	All revenue received from the sale of motor vehicles shall be reported separately from that		
53		received from the sale of other property of the department.		
54		Total for Department of State Police.....		\$481,629,465
55				\$482,181,657
				\$488,740,719

ITEM 432.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	General Fund Positions.....	2,674.00	<del>2,674.00</del>			
2			2,693.00			
3	Nongeneral Fund Positions.....	397.00	397.00			
4	Position Level.....	3,071.00	<del>3,071.00</del>			
5			3,090.00			
6	Fund Sources: General.....	\$388,394,655	<del>\$388,946,847</del>			
7			\$395,505,909			
8	Special.....	\$56,062,191	\$56,062,191			
9	Commonwealth Transportation.....	\$9,179,045	\$9,179,045			
10	Dedicated Special Revenue.....	\$16,357,659	\$16,357,659			
11	Federal Trust.....	\$11,635,915	\$11,635,915			
12	<b>§ 1-122. VIRGINIA PAROLE BOARD (766)</b>					
13	433. Probation and Parole Determination (35200).....			\$2,733,835	\$2,733,835	
14	Adult Probation and Parole Services (35201).....	\$2,733,835	\$2,733,835			
15	Fund Sources: General.....	\$2,683,835	\$2,683,835			
16	Federal Trust.....	\$50,000	\$50,000			
17	Authority: Title 53.1, Chapter 4, Code of Virginia.					
18	Notwithstanding the provisions of § 53.1-40.01, Code of Virginia, the Parole Board shall					
19	annually consider for conditional release those inmates who meet the criteria for					
20	conditional geriatric release set out in § 53.1-40.01, Code of Virginia, except that upon					
21	any such review the Board may schedule the next review as many as three years					
22	thereafter. If any such inmate is also eligible for discretionary parole under the provisions					
23	of § 53.1-151 et seq., Code of Virginia, the board shall not be required to consider that					
24	inmate for conditional geriatric release unless the inmate petitions the board for					
25	conditional geriatric release.					
26	Total for Virginia Parole Board.....			<b>\$2,733,835</b>	<b>\$2,733,835</b>	
27	General Fund Positions.....	15.00	15.00			
28	Position Level.....	15.00	15.00			
29	Fund Sources: General.....	\$2,683,835	\$2,683,835			
30	Federal Trust.....	\$50,000	\$50,000			
31	<b>TOTAL FOR OFFICE OF PUBLIC SAFETY</b>				<b>\$3,875,692,814</b>	<b>\$3,936,309,518</b>
32	<b>AND HOMELAND SECURITY .....</b>				<b>\$3,985,607,141</b>	
33						
34	General Fund Positions.....	18,335.10	<del>18,514.10</del>			
35			18,578.10			
36	Nongeneral Fund Positions.....	2,612.90	2,657.90			
37	Position Level.....	20,948.00	<del>21,172.00</del>			
38			21,236.00			
39	Fund Sources: General.....	\$2,445,757,226	<del>\$2,451,848,420</del>			
40			\$2,501,146,043			
41	Special.....	\$185,536,186	\$185,551,588			
42	Commonwealth Transportation.....	\$10,538,520	\$10,538,520			
43	Enterprise.....	\$1,011,463,193	\$1,065,973,301			
44	Trust and Agency.....	\$4,298,130	\$4,298,130			
45	Dedicated Special Revenue.....	\$58,624,033	\$58,624,033			
46	Federal Trust.....	\$159,475,526	\$159,475,526			

ITEM 434.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
<b>1</b>	<b>OFFICE OF TRANSPORTATION</b>			
<b>2</b>	<b>§ 1-123. SECRETARY OF TRANSPORTATION (186)</b>			
<b>3</b>	434. Administrative and Support Services (79900).....		\$1,023,114	\$1,023,114
<b>4</b>	General Management and Direction (79901).....	\$1,023,114	\$1,023,114	
<b>5</b>	Fund Sources: Commonwealth Transportation.....	\$1,023,114	\$1,023,114	
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 10, § 2.2-201, and Titles 33, 46, and 58, Code of			
<b>7</b>	Virginia.			
<b>8</b>	A. The transportation policy goals enumerated in this act shall be implemented by the			
<b>9</b>	Secretary of Transportation, including the secretary acting as Chairman of the Commonwealth			
<b>10</b>	Transportation Board.			
<b>11</b>	1. The maintenance of existing transportation assets to ensure the safety of the public shall be			
<b>12</b>	the first priority in budgeting, allocation, and spending. The highway share of the			
<b>13</b>	Transportation Trust Fund shall be used for highway maintenance and operation purposes			
<b>14</b>	prior to its availability for new development, acquisition, and construction.			
<b>15</b>	2. It is in the interest of the Commonwealth to have an efficient and cost-effective			
<b>16</b>	transportation system that promotes economic development and all modes of transportation,			
<b>17</b>	intermodal connectivity, environmental quality, accessibility for people and freight, and			
<b>18</b>	transportation safety. The planning, development, construction, and operations of Virginia's			
<b>19</b>	transportation facilities will reflect this goal.			
<b>20</b>	3. To the greatest extent possible, the appropriation of transportation revenues shall reflect			
<b>21</b>	planned spending of such revenues by agency and by program.			
<b>22</b>	B. The maximization of all federal transportation funds available to the Commonwealth shall			
<b>23</b>	be paramount in the budgetary, spending, and allocation processes.			
<b>24</b>	1. Notwithstanding any provision of law to the contrary, the secretary and all agencies within			
<b>25</b>	the transportation secretariat are hereby authorized to take all actions necessary to ensure that			
<b>26</b>	federal transportation funds are allocated and utilized for the maximum benefit of the			
<b>27</b>	Commonwealth, whether such actions or funds or both are authorized under P.L. 117-58 of			
<b>28</b>	the 117th Congress, or any successor or related federal transportation legislation, or			
<b>29</b>	regulation, rule, or guidance issued by the U.S. Department of Transportation or any federal			
<b>30</b>	agency. The secretary and agencies within the transportation secretariat shall utilize, to the			
<b>31</b>	maximum extent practicable, the flexibility provided in federal law, regulation, rule, or			
<b>32</b>	guidance to use federal funds in a manner consistent with the Code of Virginia. However,			
<b>33</b>	neither the secretary nor an agency in the transportation secretariat may materially delay a			
<b>34</b>	project selected pursuant to § 33.2-214.1, Code of Virginia, under the authority in this			
<b>35</b>	paragraph.			
<b>36</b>	2. The secretary shall ensure that the allocation of transportation funds apportioned and for			
<b>37</b>	which obligation authority is expected to be available under federal law shall be in accordance			
<b>38</b>	with such laws and in support of the transportation policy goals enumerated in section A. of			
<b>39</b>	this Item. Furthermore, the secretary is authorized to take all actions necessary to allocate the			
<b>40</b>	required match for federal highway funds to ensure their appropriate and timely obligation			
<b>41</b>	and expenditure within the fiscal constraints of state transportation revenues and in support of			
<b>42</b>	the efforts addressed in B.1. By June 1 of each year, the secretary, as Chairman of the Board,			
<b>43</b>	shall report to the Governor and General Assembly on the allocation of such federal			
<b>44</b>	transportation funds and the actions taken to provide the required match.			
<b>45</b>	3. The board shall only make allocations providing the required match for federal Regional			
<b>46</b>	Surface Transportation Block Grant Program funds to those Metropolitan Planning			
<b>47</b>	Organizations in urbanized areas greater than 200,000 that, in consultation with the Office of			
<b>48</b>	Intermodal Planning and Investment, have developed regional transportation and land use			
<b>49</b>	performance measures pursuant to Chapters 670 and 690 of the 2009 Acts of Assembly and			
<b>50</b>	have been approved by the board.			

ITEM 434.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	4. Projects funded, in whole or part, from federal funds referred to as congestion			
2	mitigation and air quality improvement, shall be selected as directed by the board. Such			
3	funds shall be federally obligated within 12 months of their allocation by the board and			
4	expended within 36 months of such obligation. If the requirements included in this			
5	paragraph are not met by such agency or recipient, then the board shall use such federal			
6	funds for any other project eligible under 23 USC 149.			
7	5. Funds made available to the Metropolitan Planning Organizations known as the			
8	Regional Surface Transportation Block Grant Program for urbanized areas greater than			
9	200,000 shall be federally obligated within 12 months of their allocation by the board and			
10	expended within 36 months of such obligation. If the requirements included in this			
11	paragraph are not met by the recipient, then the board may rescind the required match for			
12	such federal funds.			
13	6. Notwithstanding paragraph B.2. of this Item, the required matching funds for			
14	Transportation Alternatives projects are to be provided by the project sponsor of the			
15	federal-aid funding.			
16	7. Federal transportation funds as well as the required state matching funds may be			
17	allocated by the Commonwealth Transportation Board for transit purposes under the same			
18	rules and conditions authorized by federal law in a manner consistent with the Code of			
19	Virginia. The Commonwealth Transportation Board, in consultation with the appropriate			
20	local and regional entities, may allocate state revenues to local and regional public transit			
21	operators, for operating and/or capital purposes.			
22	8. If a regional area (or areas) of the Commonwealth is determined to be not in compliance			
23	with Clean Air Act rules regarding conformity and as a result federal and/or state			
24	allocations, apportionments or obligations cannot be used to fund or support transportation			
25	projects or programs in that area, such funds may be used to finance demand management,			
26	conformity, and congestion mitigation projects to the extent allowed by federal law. Any			
27	remaining amount of such allocations, apportionments, or obligations shall be set aside to			
28	the extent possible under law for use in that regional area.			
29	9. Appropriations in this act related to federal revenues outlined in this section may be			
30	adjusted by the Director, Department of Planning and Budget, upon request from the			
31	Secretary of Transportation, as needed to utilize and allocate additional federal funds that			
32	may become available.			
33	10. The secretary shall ensure that any bonds issued pursuant to Article 4, Chapter 15 of			
34	Title 33.2 shall be programmed to eligible projects selected and funded through the High			
35	Priority Projects Program pursuant to § 33.2-370 or the Construction District Grant			
36	Program pursuant to §33.2-371. In any year such bond proceeds are allocated to one or			
37	both of the programs, the secretary shall take all necessary action to ensure that each			
38	program is provided with the same overall amount of monies though the mix of bond			
39	proceeds, state revenues, and federal revenues provided to each program may vary as			
40	deemed appropriate by the secretary.			
41	11. The Commonwealth Transportation Board, with the assistance of the Virginia			
42	Department of Transportation, shall develop a plan for the allocation of funds made			
43	available through a bridge replacement, rehabilitation, preservation, protection and			
44	construction program established pursuant to the Infrastructure Investment and Jobs Act.			
45	Such plan shall include (i) an investment strategy that provides for long-term sustainable			
46	performance of the Commonwealth's bridges, (ii) allocation of funds without regard to			
47	whether a structure is state-maintained or locally-maintained, and (iii) be developed			
48	considering the investment strategy and outcomes of the comprehensive review of			
49	pavements and bridges submitted to the Governor and General Assembly pursuant to the			
50	second enactment of Chapters 83 and 349 of the 2019 Acts of Assembly.			
51	12. The Commonwealth Transportation Board shall develop a plan for the use of funds			
52	made available through the National Electric Vehicle Formula Program established by the			
53	Infrastructure Investment and Jobs Act by the deadline established by the United States			
54	Secretary of Transportation. The plan shall consider designated national electric vehicle			
55	charging corridors, opportunities to partner with private parties, and other factors included			
56	in federal guidance for such program.			

ITEM 434.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	C. The secretary may ensure that appropriate action is taken to maintain a minimum cash				
2	balance and/or cash reserve in the Highway Maintenance and Operating Fund.				
3	D.1. The Office of Intermodal Planning and Investment shall recommend to the				
4	Commonwealth Transportation Board all allocations of funds made available in subsections				
5	A. and B. of Item 451. The planning and evaluation may be conducted or managed by the				
6	Department of Transportation, Department of Rail and Public Transportation, or another				
7	qualified entity selected and/or approved by the Commonwealth Transportation Board.				
8	2. The office shall be responsible for implementing the statewide prioritization processes				
9	pursuant to §§ 33.2-214.1 and 33.2-372 for the Commonwealth Transportation Board.				
10	3. The office shall work directly with affected Metropolitan Planning Organizations to				
11	develop and implement quantifiable and achievable goals relating to congestion reduction and				
12	safety, transit and HOV usage, job/housing ratios, job and housing access to transit and				
13	pedestrian facilities, air quality, and/or per-capita vehicle miles traveled pursuant to Chapters				
14	670 and 690 of the 2009 Acts of Assembly.				
15	4. For allocation of funds under Paragraph 1, the office may give a higher priority for				
16	planning grants to (i) regional organizations to analyze various land development scenarios				
17	for their long range transportation plans, (ii) local governments to revise their comprehensive				
18	plans and other applicable local ordinances to designate urban development areas pursuant to				
19	Chapter 896 of the 2007 Acts of Assembly and incorporate the principles included in such act,				
20	and (iii) local governments, regional organizations, transit agencies and other appropriate				
21	entities to develop plans for transit oriented development and the expansion of transit service.				
22	Such analyses, plans, and ordinances shall be shared with the regional planning district				
23	commission or metropolitan planning organization and the Commonwealth Transportation				
24	Board.				
25	E.1. The Commonwealth Transportation Board is hereby authorized to apply for, execute,				
26	and/or endorse applications submitted by private entities or political subdivision of the				
27	Commonwealth to obtain federal credit assistance for one or more qualifying transportation				
28	infrastructure projects or facilities to be developed pursuant to the Public-Private				
29	Transportation Act of 1995, as amended. Any such application, agreement and/or				
30	endorsement shall not financially obligate the Commonwealth or be construed to implicate the				
31	credit of the Commonwealth as security for any such federal credit assistance.				
32	2. The Commonwealth Transportation Board is hereby authorized to pursue or otherwise				
33	apply for, and execute, an agreement to obtain financing using a federal credit instrument for				
34	project financings otherwise authorized by this Act or other Acts of Assembly.				
35	F. Revenues generated pursuant to the provisions of § 58.1-3221.3, Code of Virginia, shall				
36	only be used to supplement, not supplant, any local funds provided for transportation				
37	programs within the localities authorized to impose the fees under the provisions of § 58.1-				
38	3221.3, Code of Virginia.				
39	G. The Director, Department of Planning and Budget, is authorized to adjust the appropriation				
40	of transportation agencies in order to utilize proceeds from the sale of Commonwealth of				
41	Virginia Transportation Capital Projects Revenue Bonds which were authorized in a prior				
42	fiscal year but not issued, pursuant to Section 2 of Enactment Clause 2 of Chapter 896 of the				
43	2007 General Assembly Session.				
44	H. The Director, Department of Planning and Budget, is authorized to adjust the appropriation				
45	of transportation agencies in order to utilize proceeds from the sale of Commonwealth of				
46	Virginia Federal Transportation Grant Anticipation Revenue Notes.				
47	I. All revenues generated under Chapter 896 of the Acts of Assembly of 2007 (HB 3202) and				
48	Chapter 766 of the Acts of Assembly of 2013 (HB 2313), Chapters 837 and 846 of the 2019				
49	Acts of Assembly, and Chapters 1230 and 1275 of the 2020 Acts of Assembly that were				
50	dedicated to transportation-related funds have been appropriated in conformity with the				
51	requirements of those respective chapters.				
52	J. Notwithstanding § 33.2-502, Code of Virginia, the high-occupancy requirement for a HOT				
53	lane facility that is constructed as a result of the Public-Private Transportation Act (§ 33.2-				



ITEM 434.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	1800 et. seq.) (i) with an initial construction cost in excess of \$3 billion and whose				
2	operation, maintenance, or financing is not a result of the same comprehensive agreement				
3	that resulted in the facility's construction shall be not less than two, or (ii) that is located				
4	on the same Interstate corridor and partially located within the same urbanized areas.				
5	K. It is the intent of the General Assembly that state funds in the Commonwealth				
6	Transportation Fund and federal funds provided on a recurring, non-one-time basis, for				
7	surface transportation be distributed and allocated at the discretion of the entities				
8	responsible for such funds based on the policy direction and requirements set forth in the				
9	Code of Virginia.				
10	L. Notwithstanding the provisions of § 33.2-3603, Code of Virginia, the I-81 Advisory				
11	Committee shall be required to meet at a minimum of two times a year, with additional				
12	meetings called at the discretion of the Chair.				
13	Total for Secretary of Transportation.....			<b>\$1,023,114</b>	<b>\$1,023,114</b>
14	Nongeneral Fund Positions.....	6.00	6.00		
15	Position Level.....	6.00	6.00		
16	Fund Sources: Commonwealth Transportation.....	\$1,023,114	\$1,023,114		
17	<b>§ 1-124. VIRGINIA COMMERCIAL SPACE FLIGHT AUTHORITY (509)</b>				
18	435. Space Flight Support Services (60800).....			\$23,380,866	\$21,848,572
19	Maintenance and Operation of Space Flight				
20	Facilities (60801).....	\$23,380,866	\$21,848,572		
21	Fund Sources: Commonwealth Transportation.....	\$23,380,866	\$21,848,572		
22	Authority: Title 2.2, Chapter 22, Code of Virginia.				
23	Total for Virginia Commercial Space Flight				
24	Authority.....			<b>\$23,380,866</b>	<b>\$21,848,572</b>
25	Fund Sources: Commonwealth Transportation.....	\$23,380,866	\$21,848,572		
26	<b>§ 1-125. DEPARTMENT OF AVIATION (841)</b>				
27	436. Financial Assistance for Airports (65400).....			\$32,748,695	\$32,157,020
28	Financial Assistance for Airport Maintenance				
29	(65401).....	\$1,000,000	\$1,000,000		
30	Financial Assistance for Airport Development				
31	(65404).....	\$30,748,695	\$30,157,020		
32	Financial Assistance for Aviation Promotion				
33	(65405).....	\$1,000,000	\$1,000,000		
34	Fund Sources: Commonwealth Transportation.....	\$32,748,695	\$32,157,020		
35	Authority: Title 5.1, Chapters 1, 3, and 5; Title 58.1, Chapter 6, Code of Virginia.				
36	A. It is the intent of the General Assembly that the Department of Aviation match federal				
37	funds for Airport Assistance to the maximum extent possible. In furtherance of this				
38	maximization, the Commonwealth Transportation Board may request funding from the				
39	Commonwealth Airport Fund for surface transportation projects that provide airport				
40	access. The Aviation Board shall consider such requests and provide funding as it so				
41	approves. However, the legislative intent expressed herein shall not be construed to				
42	prohibit the Virginia Aviation Board from allocating funds for promotional activities in				
43	the event that federal matching funds are unavailable.				
44	B. The department is authorized to expend up to \$400,000 the first year and \$400,000 the				
45	second year from Aviation Special Funds to support a partnership between industry,				
46	academia, and Virginia Small Aircraft Transportation System. The project shall target				
47	research efforts to promote safety and greater access for rural airports.				
48	C. The department is authorized to pay to the Civil Air Patrol \$100,000 the first year and				

ITEM 436.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	<p>\$100,000 the second year from Aviation Special Funds. The provisions of § 2.2-1505, Code of Virginia, and § 4-5.05 of this act shall not apply to the Civil Air Patrol.</p>				
2					
3	<p>D. Out of the amounts included in this Item, \$500,000 the first year and \$500,000 the second year shall be paid to the Washington Airports Task Force.</p>				
4					
5	<p>E.1. By November 1 of each year, the Virginia Aviation Board shall report to the Governor and the General Assembly on the use of Commonwealth Airport Fund revenues allocated the previous fiscal year. The report shall include at a minimum the following: (i) the use of entitlement funds allocated by each air carrier airport, including the amount of funds that are unobligated; (ii) the award and use of discretionary funds allocated for air carrier and reliever airports by every such airport; and (iii) the award and use of discretionary funds allocated for general aviation airports by every such airport. Such report shall also include the status of ongoing projects funded in whole or in part by the Commonwealth Airport Fund pursuant to subdivision A 3 of § 58.1-638.</p>				
6					
7					
8					
9					
10					
11					
12					
13					
14	<p>2. The Board shall have the right to withhold entitlement funds allocated pursuant to subdivision A 3 a of § 58.1-638 in the event that the entitlement utilization plan is not approved by the Board or the airport uses the funds in a manner that is inconsistent with the approved plan.</p>				
15					
16					
17					
18	<p>F. It is the intent of the General Assembly that state moneys allocated pursuant to § 33.2-1526.6 shall not be used for (i) operating costs unless otherwise approved by the Virginia Aviation Board, or (ii) purposes related to supporting the operation of an airline, either directly or indirectly, through grants, credit enhancements, or other related means.</p>				
19					
20					
21					
22	437.	Air Transportation System Planning, Regulation, Communication and Education (65500).....		\$3,861,228	\$3,861,228
23					
24			Aviation Licensing and Regulation (65501).....	\$287,722	\$287,722
25			Aviation Communication and Education (65502).....	\$1,275,586	\$1,275,586
26			General Aviation Personnel Development (65503).....	\$26,400	\$26,400
27			Air Transportation Planning and Development (65504).....	\$2,271,520	\$2,271,520
28					
29			Fund Sources: Commonwealth Transportation.....	\$3,155,673	\$3,155,673
30			Federal Trust.....	\$705,555	\$705,555
31		Authority: Title 5.1, Chapter 1, Code of Virginia.			
32	438.	State Aircraft Flight Operations (65600).....		\$11,112,048	\$3,512,048
33			State Aircraft Operations and Maintenance (65602)....	\$11,112,048	\$3,512,048
34			Fund Sources: General.....	\$30,246	\$30,246
35			Commonwealth Transportation.....	\$11,081,802	\$3,481,802
36		Authority: Title 5.1, Chapter 1, Code of Virginia.			
37	<p>Pursuant to § 5.1-4 of the Code of Virginia, the Department of Aviation is authorized to purchase a jet aircraft using Aviation Special Funds to replace one existing King Air 350 aircraft. The department is directed to either trade-in or sell the King Air 350 aircraft to reduce financing requirements. Any proceeds related to a sale of the King Air 350 shall be retained by the department and used toward this purchase. Included in this item is \$8,100,000 in the first year and \$500,000 in the second year from the Aviation Special Fund to support this procurement.</p>				
38					
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43					
44	439.	Administrative and Support Services (69900).....		\$2,803,043	\$2,803,043
45			General Management and Direction (69901).....	\$2,803,043	\$2,803,043
46			Fund Sources: Commonwealth Transportation.....	\$2,803,043	\$2,803,043
47		Authority: Title 5.1, Chapter 1, Code of Virginia.			
48	<p>A. The Director, Department of Aviation, shall prepare general guidelines regarding aircraft acquisition and use that shall include a requirement for state agencies to develop written policies on usage, charge rates and record-keeping. The Director shall examine the aircraft needs of state agencies and determine the most efficient and effective method of organizing</p>				
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51					

ITEM 439.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	and managing the Commonwealth's aircraft operations. The Director shall implement the					
2	aircraft management system he determines to be most suitable and revise it periodically as					
3	the need arises.					
4	B. The Virginia Aviation Board and the Department of Aviation may obligate funds in					
5	excess of the current biennium appropriation for aviation financial assistance programs					
6	supported by the Commonwealth Transportation Fund provided 1) sufficient cash is					
7	available to cover projected costs in each year and 2) sufficient revenues are projected to					
8	meet all cash obligations for new obligations as well as all other commitments and					
9	appropriations approved by the General Assembly in the biennial budget.					
10	Total for Department of Aviation.....			\$50,525,014	\$42,333,339	
11	Nongeneral Fund Positions.....	37.00	37.00			
12	Position Level.....	37.00	37.00			
13	Fund Sources: General.....	\$30,246	\$30,246			
14	Commonwealth Transportation.....	\$49,789,213	\$41,597,538			
15	Federal Trust.....	\$705,555	\$705,555			
16	<b>§ 1-126. DEPARTMENT OF MOTOR VEHICLES (154)</b>					
17	440. Ground Transportation Regulation (60100).....			\$219,245,172	\$218,850,722	
18	Customer Service Centers Operations (60101).....	\$157,777,659	\$157,383,209			
19	Ground Transportation Regulation and					
20	Enforcement (60103).....	\$46,508,649	\$46,508,649			
21	Motor Carrier Regulation Services (60105).....	\$14,958,864	\$14,958,864			
22	Fund Sources: Commonwealth Transportation.....	\$211,798,572	\$211,404,122			
23	Trust and Agency.....	\$5,446,600	\$5,446,600			
24	Federal Trust.....	\$2,000,000	\$2,000,000			
25	Authority: Title 46.2, Chapters 1, 2, 3, 6, 8, 10, 12, 15, 16, and 17; §§ 18.2-266 through					
26	18.2-272; Title 58.1, Chapters 21 and 24, Code of Virginia. Title 33, Chapter 4, United					
27	States Code.					
28	A. The Department of Motor Vehicles shall work to increase the use of alternative service					
29	delivery methods, which may include offering discounts on certain transactions conducted					
30	online, as determined by the department. As part of its effort to shift customers to internet					
31	usage where applicable, the department shall not charge its customers for the use of credit					
32	cards for internet or other types of transactions; however, this restriction shall not apply					
33	with respect to any credit or debit card transactions the department conducts on behalf of					
34	another agency, provided (i) the other agency is authorized to charge customers for the use					
35	of credit or debit cards and (ii) the merchant's fees and other transaction costs imposed by					
36	the card issuer are charged to the department.					
37	B. In order to provide citizens of the Commonwealth greater access to the Department of					
38	Motor Vehicles, the agency is authorized to enter into an agreement with any local					
39	constitutional officer or combination of officers to act as a license agent for the					
40	department, with the consent of the chief administrative officer of the constitutional					
41	officer's county or city, and to negotiate a separate compensation schedule for such office					
42	other than the schedule set out in § 46.2-205, Code of Virginia. Notwithstanding any other					
43	provision of law, any compensation due to a constitutional officer serving as a license					
44	agent shall be remitted by the department to the officer's county or city on a monthly basis,					
45	and not less than 80 percent of the sums so remitted shall be appropriated by such county					
46	or city to the office of the constitutional officer to compensate such officer for the					
47	additional work involved with processing transactions for the department. Funds					
48	appropriated to the constitutional office for such work shall not be used to supplant					
49	existing local funding for such office, nor to reduce the local share of the Compensation					
50	Board-approved budget for such office below the level established pursuant to general					
51	law.					
52	C. The base compensation for DMV Select Agents shall be set at 4.5 percent of gross					
53	collections for the first \$500,000 and 5.0 percent of all gross collections in excess of					

ITEM 440.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	\$500,000 made by the entity during each fiscal year on such state taxes and fees in place as a				
2	matter of law. The commissioner shall supply the agents with all necessary agency forms to				
3	provide services to the public, and shall cause to be paid all freight and postage, but shall not				
4	be responsible for any extra clerk hire or other business-related expenses or business				
5	equipment expenses occasioned by their duties.				
6	D. Out of the amounts identified in this Item, an amount estimated at \$372,873 the first year				
7	and \$372,873 the second year from the Commonwealth Transportation Fund shall be paid to				
8	the Washington Metropolitan Area Transit Commission.				
9	E.1. Notwithstanding any other provision of law, the department shall assess a minimum fee				
10	of \$15 for all titles. The revenue generated from this fee shall be set aside to meet the				
11	expenses of the department.				
12	2. Notwithstanding any other provision of law, the department shall assess a \$10 late fee on				
13	all registration renewal transactions that occur after the expiration date. The late fee shall not				
14	apply to those exceptions granted under § 46.2-221.4, Code of Virginia. In assessing the late				
15	renewal fee the department shall provide a ten day grace period for transactions conducted by				
16	mail to allow for administrative processing. This grace period shall not apply to registration				
17	renewals for vehicles registered under the International Registration Plan. The revenue				
18	generated from this fee shall be set aside to meet the expenses of the department.				
19	3. Notwithstanding any other provision of law, the department shall establish a \$20 minimum				
20	fee for original driver's licenses and replacements. The revenue generated from this fee shall				
21	be set aside to meet the expenses of the department.				
22	F. The Department of Motor Vehicles is hereby granted approval to renew or extend existing				
23	capital leases due to expire during the current biennium for existing customer service centers.				
24	G. The Department of Motor Vehicles is hereby appropriated revenues from the additional				
25	sales tax on fuel in certain transportation districts to recover the direct cost of administration				
26	incurred by the department in implementing and collecting this tax as provided by § 58.1-				
27	2295, Code of Virginia.				
28	H. The Department of Motor Vehicles is hereby granted approval to distribute the				
29	transactional charges of the Cardinal accounting system to state agencies, when the				
30	transactions involve funds passed through the department to the benefiting agency. This				
31	paragraph shall not pertain to Direct Aid to Public Education.				
32	I. The Department of Motor Vehicles is hereby granted approval to distribute a portion of its				
33	indirect cost allocation charge to another state agency when the charge is related to revenue				
34	collected and transferred by the department to the state agency. Such transfers shall be based				
35	on the agency's proportionate share of the department's total transactions in the immediately				
36	preceding fiscal year. The Department shall annually submit to the Department of Planning				
37	and Budget a summary of the transfer amounts and the transaction volumes used to allocate				
38	the internal cost amounts.				
39	J. Notwithstanding § 46.2-342, Code of Virginia, the Department of Motor Vehicles shall not				
40	be required to include organ donation brochures with every driver's license renewal notice or				
41	application mailed to licensed drivers.				
42	K. The Commissioner shall only refuse to issue or renew any vehicle registration pursuant to				
43	subsection L of § 46.2-819.3:1 of an operator or owner of a vehicle who has no prior				
44	resolution, whether that resolution is by settlement or conviction, for offenses under § 46.2-				
45	819.3:1 if, in addition to the conditions set forth in subsection L of § 46.2-819.3:1 for such				
46	refusal, the toll operator has offered the individual a settlement of no more than \$2,200.				
47	L. The Department is authorized to impose a \$10 surcharge on all first issuances of REAL ID				
48	compliant credentials that are acceptable for federal purposes.				
49	M. Notwithstanding § 4-2.03 of this act, the Virginia Department of Motor Vehicles shall be				
50	exempt from recovering statewide and agency indirect costs from the federal grants until an				
51	indirect cost plan can be evaluated and developed by the agency.				
52	N. Notwithstanding the provisions of Title 46.2 of the Code of Virginia, only entities that both				

ITEM 440.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	(i) provide commercial motor vehicle training to the general public and (ii) are not					
2	Virginia governmental entities shall be required to be licensed or certified by the					
3	Department of Motor Vehicles to provide entry-level driver training in accordance with					
4	Subparts F and G of Part 380 of Title 49 of the Code of Federal Regulations in the					
5	Commonwealth of Virginia. Such entities shall be required to comply with the provisions					
6	of Chapter 17 of Title 46.2 of the Code of Virginia. No other person as defined in § 1-230					
7	shall be required to be licensed or certified by the Department of Motor Vehicles to					
8	provide entry-level driver training in the Commonwealth.					
9	O. The Commissioner, in consultation with the Secretary of Administration and the					
10	Governor's Chief Transformation Officer, is authorized to issue a Request for Information					
11	for (i) updating customer-facing web applications; (ii) pursuing the use of artificial					
12	intelligence in day-to-day activities; (iii) the issuance of digital passports and mobile					
13	driver's licenses; (iv) improving customer service, specifically through smart phone					
14	technologies and the use of self-service kiosks; and (v) other innovative technologies to					
15	improve the overall customer experience. The Commissioner is further authorized to enter					
16	into agreements with surrounding states for the purpose of building a multi-state					
17	consortium to improve the overall customer experience across state lines.					
18	441. Ground Transportation System Safety Services					
19	(60500).....			\$10,377,202	\$10,377,202	
20	Highway Safety Services (60508).....	\$10,377,202	\$10,377,202			
21	Fund Sources: Commonwealth Transportation.....	\$5,644,878	\$5,644,878			
22	Federal Trust.....	\$4,732,324	\$4,732,324			
23	Authority: §§ 46.2-222 through 46.2-224, Code of Virginia; Chapter 4, United States					
24	Code.					
25	442. Administrative and Support Services (69900).....			\$94,388,732	\$94,388,732	
26	General Management and Direction (69901).....	\$51,585,816	\$51,585,816			
27	Information Technology Services (69902).....	\$37,494,332	\$37,494,332			
28	Facilities and Grounds Management Services					
29	(69915).....	\$5,308,584	\$5,308,584			
30	Fund Sources: Commonwealth Transportation.....	\$92,051,732	\$92,051,732			
31	Dedicated Special Revenue.....	\$100,000	\$100,000			
32	Federal Trust.....	\$2,237,000	\$2,237,000			
33	Authority: Title 46.2, Chapters 1 and 2, and § 46.2-214.3; Title 58.1, Chapters 17, 21, and					
34	24, Code of Virginia.					
35	The Department of Transportation shall reimburse the Department of Motor Vehicles for					
36	the operating costs of the Fuels Tax Evasion Program.					
37	Total for Department of Motor Vehicles.....			\$324,011,106	\$323,616,656	
38	Nongeneral Fund Positions.....	2,225.00	2,225.00			
39	Position Level.....	2,225.00	2,225.00			
40	Fund Sources: Commonwealth Transportation.....	\$309,495,182	\$309,100,732			
41	Trust and Agency.....	\$5,446,600	\$5,446,600			
42	Dedicated Special Revenue.....	\$100,000	\$100,000			
43	Federal Trust.....	\$8,969,324	\$8,969,324			
44	<b>Department of Motor Vehicles Transfer Payments (530)</b>					
45	443. Ground Transportation System Safety Services					
46	(60500).....			\$23,255,029	\$23,255,029	
47	Financial Assistance for Transportation Safety					
48	(60507).....	\$23,255,029	\$23,255,029			
49	Fund Sources: Federal Trust.....	\$23,255,029	\$23,255,029			
50	Authority: §§ 46.2-222 through 46.2-223, Code of Virginia; Chapter 4, United States					

ITEM 443.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Code.				
2	444. Financial Assistance to Localities - General (72800)...			\$109,591,500	\$109,591,500
3	Financial Assistance to Localities - Mobile Home				
4	Tax (72803).....	\$5,500,000	\$5,500,000		
5	Financial Assistance to Localities for the Disposal of				
6	Abandoned Vehicles (72814).....	\$391,500	\$391,500		
7	Distribution of Sales Tax on Fuel in Certain				
8	Transportation Districts (72815).....	\$103,700,000	\$103,700,000		
9	Fund Sources: Commonwealth Transportation.....	\$391,500	\$391,500		
10	Trust and Agency.....	\$5,500,000	\$5,500,000		
11	Dedicated Special Revenue.....	\$103,700,000	\$103,700,000		
12	Authority: §§ 46.2-416, 58.1-2402, and 58.1-2425, and 46.2-1200 through 46.2-1207, Code of				
13	Virginia.				
14	A. Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional sales				
15	tax on fuel in certain transportation districts under § 58.1-2291 et seq., Code of Virginia, shall				
16	be returned to the respective commissions in amounts equivalent to the shares collected in the				
17	respective member jurisdictions. The amounts generated from the sales tax on fuel in certain				
18	transportation districts in this item are estimated at \$43,770,000 in the Northern Virginia				
19	Transportation Commission and \$34,930,000 in the Potomac and Rappahannock				
20	Transportation Commission in the first year and \$44,550,000 in the Northern Virginia				
21	Transportation Commission and \$35,450,000 in the Potomac and Rappahannock				
22	Transportation Commission in the second year. These estimates are listed for informational				
23	purposes only. Pursuant to § 58.1-2299.20, Code of Virginia, \$15,000,000 is transferred each				
24	year from these amounts to the Commuter Rail Operating and Capital Fund. In addition to				
25	these amounts, \$22,183,000 generated in the Northern Virginia Transportation Commission is				
26	transferred each year in Item 447 to the Washington Metropolitan Area Transit Authority				
27	Capital Fund pursuant to § 58.1-2299.20, Code of Virginia. All other funds collected pursuant				
28	to § 58.1-2291 et seq. are appropriated in Item 460.				
29	B. Notwithstanding any other provision of law, the Commissioner may divulge tax				
30	information collected pursuant to § 58.1-2291 et seq., Code of Virginia, to the executive				
31	director or designee of the Northern Virginia Transportation Commission, the Potomac and				
32	Rappahannock Transportation Commission, the Central Virginia Transportation Authority,				
33	and the Hampton Roads Transportation Accountability Commission for their confidential use				
34	of such tax information as may be necessary to facilitate the collection of the taxes collected				
35	in the respective member jurisdictions. Any person to whom tax information is divulged				
36	pursuant to this section shall be subject to the prohibitions and penalties prescribed in § 58.1-				
37	3, Code of Virginia, as though that person were a tax official as defined in that section.				
38	Total for Department of Motor Vehicles Transfer				
39	Payments.....			\$132,846,529	\$132,846,529
40	Fund Sources: Commonwealth Transportation.....	\$391,500	\$391,500		
41	Trust and Agency.....	\$5,500,000	\$5,500,000		
42	Dedicated Special Revenue.....	\$103,700,000	\$103,700,000		
43	Federal Trust.....	\$23,255,029	\$23,255,029		
44	Grand Total for Department of Motor Vehicles.....			\$456,857,635	\$456,463,185
45	Nongeneral Fund Positions.....	2,225.00	2,225.00		
46	Position Level.....	2,225.00	2,225.00		
47	Fund Sources: Commonwealth Transportation.....	\$309,886,682	\$309,492,232		
48	Trust and Agency.....	\$10,946,600	\$10,946,600		
49	Dedicated Special Revenue.....	\$103,800,000	\$103,800,000		
50	Federal Trust.....	\$32,224,353	\$32,224,353		
51	<b>§ 1-127. VIRGINIA PASSENGER RAIL AUTHORITY (522)</b>				
52	445. Financial Assistance for Rail Programs (61000).....			\$341,267,073	\$274,075,784

ITEM 445.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Passenger Rail Development and Operation				
2	Programs (61004).....	\$341,267,073	\$274,075,784		
3	Fund Sources: Commonwealth Transportation.....	\$341,267,073	\$274,075,784		
4	Authority: Titles 33.2 and 58.1, Code of Virginia				
5	Of the funds appropriated pursuant to Chapters 1019 and 1044 of the 2000 Acts of				
6	Assembly for passenger rail capacity improvements in the I-95 passenger rail corridor				
7	between Richmond and the District of Columbia, the Virginia Passenger Rail Authority is				
8	authorized to utilize any remaining funds along the described corridor for the development				
9	of intercity passenger rail enhancements to include rail improvements and passenger				
10	station facilities.				
11	Total for Virginia Passenger Rail Authority.....			\$341,267,073	\$274,075,784
12	Fund Sources: Commonwealth Transportation.....	\$341,267,073	\$274,075,784		
13	<b>§ 1-128. DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION (505)</b>				
14	446. Ground Transportation Planning and Research				
15	(60200).....			\$3,347,198	\$3,347,198
16	Rail and Public Transportation Planning,				
17	Regulation, and Safety (60203).....	\$3,347,198	\$3,347,198		
18	Fund Sources: Commonwealth Transportation.....	\$3,347,198	\$3,347,198		
19	Authority: Titles 33.2 and 58.1, Code of Virginia.				
20	447. Financial Assistance for Public Transportation				
21	(60900).....			\$745,028,796	\$751,660,063
22	Public Transportation Programs (60901).....	\$567,024,991	\$573,656,258		
23	Congestion Management Programs (60902).....	\$8,741,503	\$8,741,503		
24	Human Service Transportation Programs (60903)....	\$9,862,302	\$9,862,302		
25	Distribution of Washington Metropolitan Area				
26	Transit Authority Capital Fund Revenues (60905)...	\$159,400,000	\$159,400,000		
27	Fund Sources: Special.....	\$1,139,844	\$1,139,844		
28	Commonwealth Transportation.....	\$584,488,952	\$591,120,219		
29	Dedicated Special Revenue.....	\$159,400,000	\$159,400,000		
30	Authority: Titles 33.2 and 58.1, Code of Virginia.				
31	A.1. Except as provided in Item 449, the Commonwealth Transportation Board shall				
32	allocate all monies in the Commonwealth Mass Transit Fund, as provided herein and in §				
33	33.2-1526.1, Code of Virginia. The total appropriation for the Commonwealth Mass				
34	Transit Fund is estimated to be \$445,700,000 the first year and \$451,700,000 the second				
35	year from the Transportation Trust Fund. From these funds, the following estimated				
36	allocations shall be made:				
37	a. \$111,700,000 the first year and \$101,300,000 the second year to statewide Operating				
38	Assistance as provided in § 33.2-1526.1, Code of Virginia.				
39	b. \$52,500,000 the first year and \$67,500,000 the second year from the Commonwealth				
40	Mass Transit Fund to statewide Capital Assistance.				
41	c. \$183,300,000 the first year and \$174,400,000 the second year from the Commonwealth				
42	Mass Transit Fund to the Northern Virginia Transportation Commission to support the				
43	operating and capital costs of the Washington Metropolitan Area Transit Authority.				
44	d. Notwithstanding the provisions of paragraph A.1.a, A.1.b, and A.1.c of this item, prior				
45	to the annual adoption of the Six-Year Improvement Program, the Commonwealth				
46	Transportation Board may allocate funding from the Commonwealth Mass Transit Fund to				
47	implement the transit and transportation demand management improvements identified for				
48	the I-95 corridor. Such costs shall include only direct transit capital and operating costs as				
49	well as transportation demand management activities. Costs associated with additional				

ITEM 447.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	park and ride lots required to be funded by the Commonwealth under the provisions of the				
2	Comprehensive Agreement for the Interstate 95 High Occupancy Toll Lanes project shall be				
3	borne by the Department of Transportation as set out in Item 452 of this act.				
4	2. Included in this item is \$1,500,000 the first year and \$1,500,000 the second year from the				
5	Commonwealth Mass Transit Trust Fund. These allocations are designated for "paratransit"				
6	capital projects and enhanced transportation services for the elderly and disabled.				
7	3. Included in this item is an amount estimated at \$2,000,000 the first year and \$2,000,000 the				
8	second year from the Commonwealth Mass Transit Trust Fund. These allocations are				
9	designated for federally mandated state safety oversight of fixed rail guideway transit				
10	agencies located in the Commonwealth.				
11	4. Included in this item is \$50,000,000 the first year as provided in Chapters 854 and 856 of				
12	the 2018 Acts of Assembly and \$50,000,000 the second year from the Commonwealth Mass				
13	Transit Fund for the state match for the Passenger Rail Investment and Improvement Act				
14	(PRIIA) funding.				
15	B. Funds from a stable and reliable source, as required in Public Law 96-184, as amended, are				
16	to be provided to Metro from payments authorized and allocated in this program and pursuant				
17	to §58.1-2295, Code of Virginia. Notwithstanding any other provision of law, funds allocated				
18	to Metro under this program may be disbursed by the Department of Rail and Public				
19	Transportation directly to Metro or to any other transportation entity that has an agreement to				
20	provide funding to Metro as deemed appropriate by the Department. In appointing the				
21	Virginia members of the board of directors of the Washington Metropolitan Area Transit				
22	Authority (WMATA), the Northern Virginia Transportation Commission shall include the				
23	Secretary of Transportation or his designee as a principal member on the WMATA board of				
24	directors.				
25	C. All Commonwealth Mass Transit Funds appropriated for Financial Assistance for Public				
26	Transportation shall be used only for public transportation purposes as defined by the Federal				
27	Transit Administration or outlined in § 33.2-1526.1, Code of Virginia.				
28	D. It is the intent of the General Assembly that no transit operating assistance funding, as				
29	provided in A.1.a. of this item, be used to support any new transit system or route at a level				
30	higher than such project would be eligible for under the allocation formula set out in § 33.2-				
31	1526.1 C. 1., Code of Virginia, beyond the first two years of its operation.				
32	E. Distribution of Washington Metropolitan Area Transit Authority Capital Fund Revenues				
33	represents direct payments, of the revenue collected and deposited into the Fund, to the				
34	Washington Metropolitan Area Transit Authority for uses pursuant to Chapter 34 of Title				
35	33.2, Code of Virginia.				
36	448.	Financial Assistance for Rail Programs (61000).....		\$87,964,945	\$87,768,213
37		Rail Industrial Access (61001).....	\$3,000,000	\$3,000,000	
38		Rail Preservation Programs (61002).....	\$14,523,370	\$14,523,370	
39		Passenger and Freight Rail Financial Assistance			
40		Programs (61003).....	\$70,441,575	\$70,244,843	
41		Fund Sources: Special.....	\$1,000,000	\$1,000,000	
42		Commonwealth Transportation.....	\$86,964,945	\$86,768,213	
43		Authority: Title 33.2, Code of Virginia.			
44	A. Except as provided in Item 449, the Commonwealth Transportation Board shall operate the				
45	Shortline Railway Preservation and Development program in accordance with § 33.2-1602,				
46	Code of Virginia. As determined by the board, funds apportioned pursuant to § 33.2-1526,				
47	Code of Virginia, shall be appropriated to the Shortline Railway Preservation and				
48	Development Program. Total funding appropriated to the Shortline Railway Preservation and				
49	Development Program from this source shall not exceed \$4,000,000 the first year and				
50	\$4,000,000 the second year.				
51	B. The Commonwealth Transportation Board shall operate the Rail Industrial Access Program				
52	in accordance with § 33.2-1600, Code of Virginia. The board may allocate funds pursuant to §				
53	33.2-358, Code of Virginia, to the fund for construction of industrial access railroad tracks.				



ITEM 448.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	449.	Administrative and Support Services (69900).....			\$22,091,475	\$21,627,504
2		General Management and Direction (69901).....	\$22,091,475	\$21,627,504		
3		Fund Sources: Commonwealth Transportation.....	\$22,091,475	\$21,627,504		
4		Authority: Titles 33.2 and 58.1, Code of Virginia.				
5		A. The Director, Department of Planning and Budget, is authorized to adjust				
6		appropriations and allotments for the Department of Rail and Public Transportation to				
7		reflect changes in the official revenue estimates for commonwealth transportation funds.				
8		B. The Commonwealth Transportation Board may allocate up to 5 percent of the revenues				
9		available each year in the funds established pursuant to §§ 33.2-1602, 33.2-1526 and				
10		revenues allocated to the Department pursuant to 33.2-1526.4 to support costs of project				
11		development, project administration and project compliance incurred by the Department				
12		of Rail and Public Transportation in implementing rail, public transportation, and				
13		congestion management programs and grants.				
14		<i>C. The Department of Rail and Public Transportation, with assistance from the Virginia</i>				
15		<i>Economic Development Partnership, shall conduct a study to evaluate rail-centric</i>				
16		<i>economic development opportunities in the Bedford, Campbell, and Lynchburg region of</i>				
17		<i>central Virginia, including both passenger and freight rail enhancements that encourage</i>				
18		<i>intermodal and other non-intermodal market opportunities that may yield long-term</i>				
19		<i>success and growth in the region. The department shall submit the results of the study to</i>				
20		<i>the Governor and General Assembly on or before November 1, 2024.</i>				
21		Total for Department of Rail and Public				
22		Transportation.....			\$858,432,414	\$864,402,978
23		Nongeneral Fund Positions.....	72.00	72.00		
24		Position Level.....	72.00	72.00		
25		Fund Sources: Special.....	\$2,139,844	\$2,139,844		
26		Commonwealth Transportation.....	\$696,892,570	\$702,863,134		
27		Dedicated Special Revenue.....	\$159,400,000	\$159,400,000		
28		<b>§ 1-129. DEPARTMENT OF TRANSPORTATION (501)</b>				
29	450.	Environmental Monitoring and Evaluation (51400).			\$27,229,549	\$27,600,315
30		Environmental Monitoring and Compliance for				
31		Highway Projects (51408).....	\$9,863,320	\$10,046,737		
32		Environmental Monitoring Program Management				
33		and Direction (51409).....	\$3,693,464	\$3,783,092		
34		Municipal Separate Storm Sewer System (MS4)				
35		Compliance Activities (51410).....	\$13,672,765	\$13,770,486		
36		Fund Sources: Commonwealth Transportation.....	\$27,229,549	\$27,600,315		
37	451.	Ground Transportation Planning and Research			\$94,878,980	\$96,749,414
38		(60200).....				
39		Ground Transportation System Planning (60201)....	\$80,101,802	\$81,579,422		
40		Ground Transportation System Research (60202)....	\$10,464,377	\$10,620,207		
41		Ground Transportation Program Management and				
42		Direction (60204).....	\$4,312,801	\$4,549,785		
43		Fund Sources: Commonwealth Transportation.....	\$94,878,980	\$96,749,414		
44		Authority: Title 33.2, Code of Virginia.				
45		A. Included in the amount for ground transportation system planning and research is no				
46		less than \$7,000,000 the first year and no less than \$7,000,000 the second year from the				
47		highway share of the Transportation Trust Fund for the planning and evaluation of options				
48		to address transportation needs. Included in the amounts in this item, \$50,000 the first year				
49		from the allocations to the Office of Intermodal Planning and Investment is provided for				
50		sponsorship support of the annual Mobility Talks International (MTI) Conference in				

ITEM 451.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	January, 2023. The Director of the Office of Innovation shall actively identify and engage				
2	connected and autonomous vehicle stakeholders in the Commonwealth in order to most				
3	effectively maximize the return on investment from participation in the MTI Conference for				
4	the operation of unmanned systems throughout Virginia.				
5	B. Notwithstanding the provisions of Chapter 729 and Chapter 733 of the 2012 Acts of				
6	Assembly, the Commonwealth Transportation Board shall not reallocate any funds from				
7	projects on roadways controlled by any county that has withdrawn or elects to withdraw from				
8	the secondary system of state highways, nor from any roadway controlled by a city or town as				
9	part of the state's urban roadway system, based on a determination of nonconformity with the				
10	Commonwealth Transportation Board's Statewide Transportation Plan or the Six-Year				
11	Improvement Program. In jurisdictions that maintain roadways within their boundaries, the				
12	provisions of § 33.2-214, Code of Virginia, shall apply only to highways controlled by the				
13	Department of Transportation.				
14	C. The prioritization process developed under § 33.2-214.1, Code of Virginia, shall not apply				
15	to use of funds provided in this Item from the federal apportionments in the State Planning				
16	and Research Program.				
17	D. The Department of Transportation, with the assistance of the Virginia Institute for Marine				
18	Science, shall provide an annual update on the status of the Coastal Virginia Transportation				
19	Infrastructure Inundation Study no later than December 1 of each year to the Chairs of the				
20	House Appropriations and Senate Finance and Appropriations Committees, Chairs of the				
21	House and Senate Transportation Committees, Chair of the Joint Subcommittee on Coastal				
22	Flooding and Adaptation, and the Secretaries of Transportation and Natural Resources. The				
23	report shall include at a minimum: an up-to-date identification of at-risk rural, suburban and				
24	urban infrastructure, and planning and options to mitigate or eliminate the identified risks; and				
25	a report on what work remains to be completed and estimated time frame for the completion				
26	of its work.				
27	452.	Highway Construction Programs (60300).....		\$4,374,346,266	\$4,593,972,346
28					\$4,743,972,346
29		Highway Construction Program Management			
30		(60315).....	\$46,956,765	\$48,038,665	
31		Virginia Highway Safety Improvement Program			
32		(60317).....	\$63,800,454	\$88,582,717	
33		Interstate Operations and Enhancement Program			
34		(60318).....	\$219,189,678	\$218,881,273	
35				\$368,881,273	
36		State of Good Repair Program (60320).....	\$407,807,470	\$424,298,806	
37		High Priority Projects Program (60321).....	\$446,978,496	\$416,973,407	
38		Construction District Grant Programs (60322).....	\$509,553,339	\$513,843,256	
39		Specialized State and Federal Programs (60323).....	\$2,424,943,587	\$2,628,237,745	
40		Legacy Construction Formula Programs (60324).....	\$255,116,477	\$255,116,477	
41		Fund Sources: General.....	\$51,504,000	\$110,000,000	
42				\$260,000,000	
43		Commonwealth Transportation.....	\$3,647,666,793	\$3,554,925,678	
44		Trust and Agency.....	\$497,079,550	\$500,881,791	
45		Dedicated Special Revenue.....	\$178,095,923	\$428,164,877	
46	Authority: Title 33.2, Chapter 3; Code of Virginia; Chapters 8, 9, and 12, Acts of Assembly of				
47	1989, Special Session II.				
48	A. From the appropriation for specialized state and federal programs funds shall be distributed				
49	as follows:				
50	1. An estimated \$115,575,647 the first year and \$117,783,238 the second year in federal state				
51	and matching funds shall be allocated for regional Surface Transportation Block Grant Funds				
52	and distributed to applicable metropolitan planning organizations pursuant to 23 USC 133;				
53	2. An estimated \$44,338,091 the first year and \$45,224,852 the second year in federal and				
54	state matching funds shall be allocated for the Promoting Resilient Operations for				
55	Transformative, Efficient, and Cost-saving Transportation Program pursuant to 23 USC 176;				

ITEM 452.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	3. An estimated \$83,848,855 the first year and \$208,066,648 the second year in federal			
2	and state matching funds shall be allocated for the Congestion Mitigation Air Quality			
3	program pursuant to 23 USC 149;			
4	4. \$197,288,735 the first year and \$208,066,648 the second year shall be allocated for the			
5	Revenue Sharing Program pursuant to § 33.2-357, Code of Virginia;			
6	5. An estimated \$20,265,939 the first year and \$20,087,475 the second year in federal			
7	funds shall be allocated for the Surface Transportation Block Grant Program Set-Aside to			
8	23 USC 133(h).			
9	6. An estimated \$1,433,969,013 the first year and \$887,356,470 the second year in			
10	appropriation represents the estimated project participation costs from localities and			
11	regional entities.			
12	7. \$152,200,000 the second year in this appropriation represents the bond proceeds to be			
13	used for the Route 58 Corridor Development Program.			
14	8. \$15,333,333 the first year and \$15,333,333 the second year in state funds shall be			
15	allocated to the Virginia Transportation Infrastructure Bank pursuant to § 33.2-1500 et			
16	seq. Code of Virginia.			
17	9. \$10,044,671 the first year and \$10,044,011 the second year in state funds shall be			
18	allocated to the Transportation Partnership Opportunity Fund pursuant to § 33.2-1529.1,			
19	Code of Virginia;			
20	10. An estimated \$34,768,959 in the first year and \$35,464,338 in the second year in			
21	federal and state matching funds shall be allocated for the Carbon Reduction Program			
22	pursuant to 23 USC 175.			
23	B. Notwithstanding § 33.2-358, Code of Virginia, the proceeds from the lease or sale of			
24	surplus and residue property purchased under this program in excess of related costs shall			
25	be applied to the State of Good Repair Program pursuant to § 33.2-369, Code of Virginia.			
26	Proceeds must be used on Federal Title 23 eligible projects.			
27	C. The Director of the Department of Planning and Budget is authorized to increase the			
28	appropriation as needed to utilize amounts available from prior year balances in the			
29	dedicated funds and adjust items to the most recent Commonwealth Transportation Board			
30	budget.			
31	D. Funds appropriated for legacy formula construction programs shall be used for the			
32	purposes enumerated in subsection C of § 33.2-358, Code of Virginia, or as previously			
33	appropriated.			
34	E. Included in the amounts for specialized state and federal programs is the			
35	reappropriation of \$495,800,000 the first year and \$559,900,000 the second year from			
36	bond proceeds or dedicated special revenues for anticipated expenditure of amounts			
37	collected in prior years. The amounts will be provided from balances in the Capital			
38	Projects Revenue Bond Fund, Federal Transportation Grant Anticipation Revenue Bond			
39	Fund, Northern Virginia Transportation District Fund, State Route 28 Highway			
40	Improvement District Fund, U.S. Route 58 Corridor Development Fund, Interstate 81			
41	Corridor Improvement Program, Interstate Operations and Enhancement Program,			
42	Concession Funds from the Interstate 95 Express Lanes and Interstate 66 Outside-the-			
43	Beltway Project Agreements and the Priority Transportation Fund. These amounts were			
44	originally appropriated when received or forecasted and are not related to estimated			
45	revenues of the current biennium.			
46	F. The Director of the Department of Planning and Budget is authorized to increase the			
47	appropriation as needed to utilize amounts available from prior year balances in the			
48	Concession Payments Account to support project activities.			
49	G. Included in the amounts for district grant programs is \$104,300,000 the first year and			
50	\$105,400,000 the second year from the regional fuels tax distributed pursuant to			
51	subsection E of § 58.1-2290.20.			

ITEM 452.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	H. In the instance where there is a reduction in the prescribed weight of any vehicle or			
2	combination of vehicles passing over any bridge, or bridges constituting a part of the			
3	interstate, primary, or secondary system of highways, in addition to posting signage in			
4	accordance with § 46.2-1104, Code of Virginia, the Department shall make a good faith effort			
5	to notify businesses in the surrounding area of the reduction in prescribed weight via			
6	electronic, telephone or mail as well as posting in local media in the surrounding localities.			
7	The Department shall continue to maintain an updated website, and related social media			
8	pages, and shall work with its local partners to develop an electronic communication list to			
9	facilitate seamless notification of all businesses using the route for transportation purposes in			
10	the surrounding area.			
11	I.1 Included in these amounts, \$41,500,000 the first year from the general fund is provided for			
12	the establishment of the State Trails Office within the Department of Transportation,			
13	consistent with the recommendations of the January 2022 report on the "Virginia Multi-Use			
14	Trails Initiative." In addition, the Board shall set-aside \$7,000,000 in the first year and			
15	\$7,000,000 in the second year from funds received for the Transportation Alternatives			
16	Program pursuant to 23 USC 133(h) for regional multi-use trails. Priority shall be given by			
17	the Board to new regional trails, projects to improve connectivity of existing trail networks,			
18	and geographic diversity in the use of such funds. Funds may be awarded through a			
19	competitive solicitation conducted by the Board.			
20	2. Prior to July 15, 2022, up to \$800,000 of these amounts shall be transferred to Item 451 to			
21	support the initial operational overhead costs of establishing the State Trails Office and for the			
22	development of a State Trails Plan and State Trails Information Clearinghouse. In developing			
23	the initial State Trails Plan, the State Trails Office shall coordinate with the State Trails			
24	Advisory Committee and the Department of Conservation and Recreation to ensure			
25	consistency with the Virginia Outdoors Plan.			
26	3. <i>Out of the amounts appropriated for the State Trails Office included in this paragraph, and</i>			
27	<i>funding carried forward from the 2020-22 biennium, allocations shall be provided as follows:</i>			
28	<i>a. Up to \$35.0 million shall be allocated to the Shenandoah Valley Rail Trail for the purposes</i>			
29	<i>of land acquisition, initial planning, and site development. Any land acquisition by the</i>			
30	<i>Commonwealth as part of this trail's development shall not preclude the consideration of</i>			
31	<i>options to maintain rail transportation in the corridor.</i>			
32	<i>b. \$12.5 million shall be allocated for the Craig Valley Trail.</i>			
33	<i>c. \$1.25 million shall be allocated for the Peaks to Creeks Trail.</i>			
34	<i>d. \$1.25 million shall be allocated to the Tobacco Heritage Trail.</i>			
35	<i>e. \$4.0 million shall be allocated to the Eastern Shore Rail Trail.</i>			
36	<i>f. Any remaining funding provided for trails shall be allocated by the Commonwealth</i>			
37	<i>Transportation Board to the trails listed above, as needed, the Fall Line Trail, or any other</i>			
38	<i>trail that has applied for funding that meets the criteria set out in subparagraph 1. above.</i>			
39	J. Included in these amounts, \$5,000,000 the first year from the general fund shall be			
40	transferred to Item 447 for deposit to the Transit Ridership Incentive Fund, established			
41	pursuant to § 33.2-1526.3, Code of Virginia, and consistent with the provisions of § 4-13.00			
42	of this act, for regional connectivity programs focused on congestion reduction and mitigation			
43	through the provision of long-distance commuter routes.			
44	K. Up to \$5,000,000 from the general fund in the first year from this item is provided for			
45	deposit to the special structures share of the Transportation Trust Fund to expedite the			
46	replacement of the Robert O. Norris Bridge.			
47	L.1. Up to <del>\$110,000,000</del> \$260,000,000 from the general fund in the second year <del>shall be</del>			
48	<del>transferred to Item 452</del> is provided to improve Interstate 64 between Exit 205 and Exit 234			
49	with priority given to enhancements that provide long-term traffic flow improvements for the			
50	full 29-mile corridor.			
51	2. <i>Of the amounts included in the second year, \$150,000,000 represents the appropriation of</i>			
52	<i>excess fiscal year 2022 general fund revenues reserved by the Comptroller in the Committed</i>			

ITEM 452.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	<i>Fund balance pursuant to Item 485 L. of this act.</i>				
2	<i>M. Appropriations from the general fund provided in this item shall be transferred to the</i>				
3	<i>appropriate nongeneral fund detail for expenditure.</i>				
4	<i>N. Notwithstanding any other provision of law, any general fund amounts allocated by the</i>				
5	<i>Commonwealth Transportation Board in the Six-Year Improvement Program to a</i>				
6	<i>transportation project that are unspent at the end of the fiscal year shall not revert to the</i>				
7	<i>general fund, but shall be carried over to the next fiscal year for the identified purposes.</i>				
8	<i>O.1. Out of the June 30, 2023, uncommitted balance in the Virginia Transportation</i>				
9	<i>Infrastructure Bank, \$75,000,000 shall be transferred to the Transportation Partnership</i>				
10	<i>Opportunity Fund to support major economic development initiatives, in accordance with</i>				
11	<i>Chapters 546 and 547, 2023 Acts of Assembly.</i>				
12	<i>2. Of the amounts in the Transportation Partnership Opportunity Fund, \$4,800,000 the</i>				
13	<i>second year is provided to the City of Portsmouth to be used as the local match for the</i>				
14	<i>Complete High Street Innovation Corridor Project to provide multi-modal, complete</i>				
15	<i>streets roadway improvements along High Street between Martin Luther King Expressway</i>				
16	<i>to Chestnut Street. As a condition of receipt of this funding, the City shall provide, to the</i>				
17	<i>satisfaction of the Commissioner of Highways, evidence of federal Rebuilding American</i>				
18	<i>Infrastructure with Sustainability and Equity discretionary grant funding totaling at least</i>				
19	<i>\$19.3 million for the project.</i>				
20	453.	Highway System Maintenance and Operations			
21		(60400).....		\$2,165,233,529	\$2,087,068,806
22		Interstate Maintenance (60401).....	\$507,907,362	\$479,557,220	
23		Primary Maintenance (60402).....	\$804,078,408	\$738,596,407	
24		Secondary Maintenance (60403).....	\$583,572,221	\$589,759,940	
25		Transportation Operations Services (60404).....	\$197,580,653	\$202,805,001	
26		Highway Maintenance Operations, Program			
27		Management and Direction (60405).....	\$72,094,885	\$76,350,238	
28		Fund Sources: Commonwealth Transportation.....	\$2,165,233,529	\$2,087,068,806	
29	A. The department is authorized to enter into agreements with state and local law				
30	enforcement officials to facilitate the enforcement of high occupancy vehicle (HOV)				
31	restrictions throughout the Commonwealth and metropolitan planning regions.				
32	B. Should federal law be changed to permit privatization of rest area operations, the				
33	department is hereby authorized to accept or solicit proposals for their development and/or				
34	operation.				
35	C. The Director, Department of Planning and Budget, is authorized to increase the				
36	appropriation in this Item as needed to utilize amounts available from prior year balances				
37	in the dedicated funds.				
38	D. The Commissioner's annual report pursuant to § 33.2-232, Code of Virginia, shall				
39	include an assessment of whether the department has met its secondary road pavement				
40	targets, by district and on a statewide basis.				
41	E. Out of the amounts appropriated for this item, the Department shall authorize the				
42	fabrication and installation of highway markers and directional signs in support of the				
43	Lewis and Clark Legacy Trail during this first year of the biennium.				
44	454.	Statewide Special Structures (61400).....		\$80,000,000	\$81,280,000
45		Statewide Special Structures - Maintenance			
46		(61402).....		\$80,000,000	\$81,280,000
47		Fund Sources: Commonwealth Transportation.....	\$80,000,000	\$81,280,000	
48	455.	Commonwealth Toll Facilities (60600).....		\$97,602,045	\$99,268,786
49		Toll Facility Maintenance And Operation (60603)...	\$60,852,045	\$62,518,786	
50		Toll Facilities Revolving Fund (60604).....	\$36,750,000	\$36,750,000	
51		Fund Sources: Commonwealth Transportation.....	\$97,602,045	\$99,268,786	

ITEM 455.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Authority: §§ 33.2-1524 and 33.2-1700 through 33.2-1729, Code of Virginia.			
2	A. Included in this Item are funds for the installation and implementation of a statewide			
3	Electronic Toll Customer Service/Violation Enforcement System.			
4	B. The Department shall not charge a fee to customers who have a EZ Pass flex or standard			
5	transponder based on the transponder not being used or being infrequently used.			
6	456.	Financial Assistance to Localities for Ground		
7		Transportation (60700).....		\$541,727,128
8		Financial Assistance for City Road Maintenance		\$548,996,955
9		(60701).....	\$445,796,577	\$451,642,072
10		Financial Assistance for County Road Maintenance		
11		(60702).....	\$77,627,241	\$78,825,506
12		Financial Assistance for Planning, Access Roads,		
13		and Special Projects (60704).....	\$18,303,310	\$18,529,377
14		Fund Sources: Commonwealth Transportation.....	\$541,727,128	\$548,996,955
15	Authority: Title 33.2, Chapter 1, Code of Virginia.			
16	A. Out of the amounts for Financial Assistance for Planning, Access Road, and Special			
17	Projects, \$7,000,000 the first year and \$7,000,000 the second year from the Commonwealth			
18	Transportation Fund shall be allocated for purposes set forth in §§ 33.2-1509, 33.2-1600, and			
19	33.2-1510, Code of Virginia. Of this amount, the allocation for Recreational Access Roads			
20	shall be \$1,500,000 the first year and \$1,500,000 the second year. It is the intent of the			
21	General Assembly that up to \$250,000 of the funds allocated by the Commonwealth			
22	Transportation Board for Recreational Access Roads in this Item shall be prioritized for			
23	handicapped accessibility improvements at Virginia State Parks, including improvements to			
24	handicapped access points and parking facility enhancements as may be requested by the			
25	Department of Conservation and Recreation.			
26	B. The prioritization process developed under § 33.2-214.1, Code of Virginia, shall not apply			
27	to use of funds provided in this Item from federal apportionments in the Metropolitan			
28	Planning Program.			
29	C. Consistent with § 33.2-366, Code of Virginia, the Commonwealth Transportation Board,			
30	when establishing annual rates of payments to Counties that have elected to withdraw from			
31	the secondary highway system, shall adjust such rate annually with i) procedures established			
32	for adjusting payments to cities, and ii) lane mileage adjustments. It is the express intent of			
33	the General Assembly that under no circumstance shall the addition of lane miles to one			
34	jurisdiction result in the direct or indirect reduction in the calculation of payment to any other			
35	jurisdiction receiving payment from funds appropriated for Financial Assistance for County			
36	Road Maintenance (60702).			
37	D. The Department of Transportation shall report on an annual basis to the Commonwealth			
38	Transportation Board on the impact of adjusting the payments made as part of Financial			
39	Assistance to Localities distributions for inflation consistent with adjustments for highway			
40	system maintenance and operations.			
41	E. Of the amounts in this item, \$1,000,000 the first year and \$1,000,000 the second year from			
42	the Commonwealth Transportation Fund is appropriated for service charges to be paid to			
43	localities in which the Virginia Port Authority owns tax-exempt real estate for roadway			
44	maintenance activities in the jurisdictions hosting Virginia Port Authority facilities. These			
45	payments shall be treated the same as other Commonwealth Transportation Board payments			
46	to localities for highway maintenance. These funds shall not be used for other activities nor			
47	shall they supplant other local government expenditures for roadway maintenance. These			
48	funds shall be distributed to the localities on a pro rata basis in accordance with the formula			
49	set out in § 58.1-3403 D, Code of Virginia; however, the proportion of the funds distributed			
50	based on cargo traveling through each port facility shall be distributed on a pro rata basis			
51	according to twenty-foot equivalent units.			
52	F. Notwithstanding the provisions of § 33.2-1509, Code of Virginia, and consistent with the			
53	provisions of § 4-13.00 of this Act, no locality that has been allocated funds for a bonded			

ITEM 456.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	project by the Commonwealth Transportation Board pursuant to § 33.2-1509, Code of			
2	Virginia, shall be required to repay such funds during the 48-month period beginning on			
3	the effective date of Chapter 552, 2021 Acts of Assembly, Special Session I, provided that			
4	all of the other conditions of the Commonwealth Transportation Board's economic			
5	development access policy are met.			
6	G. The Department of Transportation shall conduct an evaluation of the conditions of city			
7	streets. The evaluation shall include (i) an assessment of the current conditions of			
8	pavements and bridges on city-maintained streets throughout the Commonwealth, (ii) a			
9	review of the current formula used for distributing city street payments including			
10	comparisons of age, condition, vehicles miles traveled relative to per mile payments, (iii)			
11	opportunities for efficiency through partnerships with the Department, and (iv)			
12	recommendations, if any, for revisions to the formula for the distribution of city street			
13	payments. The evaluation shall be complete no later than December 1, 2023. All costs for			
14	conducting the evaluation shall be borne by the Department and under no circumstance			
15	shall funds appropriated for Financial Assistance for City Road Maintenance (60701) be			
16	reduced related to the costs of conducting the evaluation.			
17	457. Non-Toll Supported Transportation Debt Service			
18	(61200).....		\$412,542,852	\$455,335,793
19	Highway Transportation Improvement District			
20	Debt Service (61201).....	\$8,644,519	\$8,644,519	
21	Designated Highway Corridor Debt Service			
22	(61202).....	\$57,655,188	\$59,853,432	
23	Commonwealth Transportation Capital Projects			
24	Bond Act Debt Service (61204).....	\$198,525,650	\$208,579,023	
25	Federal Transportation Grant Anticipation			
26	Revenue Notes Debt Service (61205).....	\$142,713,418	\$162,845,333	
27	Interstate 81 Corridor Improvement Program Debt			
28	Service (61206).....	\$5,004,077	\$15,413,486	
29	Fund Sources: Commonwealth Transportation.....	\$142,713,418	\$171,881,236	
30	Trust and Agency.....	\$264,500,292	\$278,452,816	
31	Federal Trust.....	\$5,329,142	\$5,001,741	
32	Authority: Titles 15.2, 33.2, and 58.1 of the Code of Virginia; Chapters 827 and 914, Acts			
33	of Assembly of 1990; Chapters 233 and 662, Acts of Assembly of 1994; Chapter 8, as			
34	amended by Chapter 538, Acts of Assembly of 1999; Chapters 1019 and 1044, Acts of			
35	Assembly of 2000; Chapter 799, Acts of Assembly of 2002; Chapter 896, Acts of			
36	Assembly of 2007; and Chapters 830 and 868, Acts of Assembly of 2011			
37	A.1. The amount shown for Highway Transportation Improvement District Construction			
38	shall be derived from payments made to the Transportation Trust Fund pursuant to the			
39	Contract between the State Route 28 Highway Transportation Improvement District and			
40	the Commonwealth Transportation Board dated September 1, 1988 as amended by the			
41	Amended and Restated District Contract by and among the Commonwealth			
42	Transportation Board, the Fairfax County Economic Development Authority and the State			
43	Route 28 Highway Transportation Improvement District Commission (the "District			
44	Commission") dated August 30, 2002, and May 1, 2012 (the "District Contract").			
45	2. There is hereby appropriated for payment immediately upon receipt to a third party			
46	approved by the Commonwealth Transportation Board, or a bond trustee selected by such			
47	third party, a sum sufficient equal to the special tax revenues collected by the Counties of			
48	Fairfax and Loudoun within the State Route 28 Highway Transportation Improvement			
49	District and paid to the Commonwealth Transportation Board by or on behalf of the			
50	District Commission (the "contract payments") pursuant to § 15.2-4600 et seq., Code of			
51	Virginia, and the District Contract between the Commonwealth Transportation Board and			
52	the District Commission.			
53	3. The contract payments may be supplemented from the Construction District Grant			
54	Program pursuant to § 33.2-371 allocated to the highway construction district in which the			
55	project financed is located, or any other lawfully available revenues of the Transportation			
56	Trust Fund, as may be necessary to meet debt service obligations. The payment of debt			
57	service shall be for the bonds (the Series 2012 Bonds) issued under the "Commonwealth			

ITEM 457.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	of Virginia Transportation Contract Revenue Bond Act of 1988" (Chapters 653 and 676, Acts			
2	of Assembly of 1988 as amended by Chapters 827 and 914 of the Acts of Assembly of 1990).			
3	Funds required to pay the total debt service on the Series 2012 Bonds shall be made available			
4	in the amounts indicated in paragraph E of this Item.			
5	B.1. Out of the amounts in this Item, \$40,000,000 the first year and \$40,000,000 the second			
6	year from the Commonwealth Transportation Fund shall be paid to the U.S. Route 58			
7	Corridor Development Fund, hereinafter referred to as the "Fund", established pursuant to §			
8	33.2-2300, Code of Virginia. Additional appropriations required for the U.S. Route 58			
9	Corridor Development Fund, an amount estimated at \$20,000,000 the first year and			
10	\$20,000,000 the second year shall be transferred from the highway share of the Transportation			
11	Trust Fund.			
12	2. Pursuant to the "U.S. Route 58 Commonwealth of Virginia Transportation Revenue Bond			
13	Act of 1989" (as amended by Chapter 538 of the 1999 Acts of Assembly and Chapter 296 of			
14	the 2013 Acts of Assembly), the amounts shown in paragraph E of this Item shall be available			
15	from the Fund for debt service for the bonds previously issued and additional bonds issued			
16	pursuant to said act.			
17	C.1. The Commonwealth Transportation Board shall maintain the Northern Virginia			
18	Transportation District Fund, hereinafter referred to as the "Fund." Pursuant to § 33.2-2400,			
19	Code of Virginia, and for so long as the Fund is required to support the issuance of bonds, the			
20	Fund shall include at least the following elements:			
21	a. Amounts provided from state transportation revenues estimated at \$40,000,000 the first			
22	year and \$40,000,000 the second year to support the debt service.			
23	b. Any public right-of-way use fees allocated by the Department of Transportation pursuant to			
24	§ 56-468.1 of the Code of Virginia and attributable to the counties of Fairfax, Loudoun, and			
25	Prince William, the amounts estimated at \$5,387,165 the first year and \$5,387,165 the second			
26	year.			
27	c. Any amounts which may be deposited into the Fund pursuant to a contract between the			
28	Commonwealth Transportation Board and a jurisdiction or jurisdictions participating in the			
29	Northern Virginia Transportation District Program, the amounts estimated to be \$816,000 the			
30	first year and \$816,000 the second year.			
31	2. The Fund shall support the issuance of bonds at a total authorized level of \$500,200,000 for			
32	the purposes provided in the "Northern Virginia Transportation District, Commonwealth of			
33	Virginia Revenue Bond Act of 1993," Chapter 391, Acts of Assembly of 1993 as amended by			
34	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts of			
35	Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002 Acts			
36	of Assembly, and Chapter 621 of the 2005 Acts of Assembly.			
37	3. Pursuant to the Northern Virginia Transportation District, Commonwealth of Virginia			
38	Revenue Bond Act of 1993, Chapter 391, Acts of Assembly of 1993, and as amended by			
39	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts of			
40	Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002 Acts			
41	of Assembly, and Chapter 621 of the 2005 Acts of Assembly, amounts shown in paragraph D			
42	of this Item shall be available from the Fund for debt service for the bonds previously issued			
43	and additional bonds issued pursuant to said act.			
44	4. Should the actual distribution of funds from the Commonwealth Transportation Fund be			
45	less than the amount required to pay debt service on the bonds, the Commonwealth			
46	Transportation Board is authorized to meet such deficiency, to the extent required, from funds			
47	identified in Enactment No. 1, Section 11, of Chapter 391, Acts of Assembly of 1993.			
48	D. Pursuant to various Payment Agreements between the Treasury Board and the			
49	Commonwealth Transportation Board, funds required to pay the debt service due on the			
50	following Commonwealth Transportation Board bonds shall be transferred to the Treasury			
51	Board as follows:			
52		<b>FY 2023</b>		<b>FY 2024</b>
53	Transportation Contract Revenue Refund	\$8,644,519		\$8,644,519



ITEM 457.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Bonds, Series 2012 (Refunding Route				
2	28)				
3	Commonwealth of Virginia				
4	Transportation Revenue Bonds: U.S.				
5	Route 58 Corridor Development				
6	Program:				
7	Series 2016C (Refunding)	\$19,584,000		\$19,580,750	
8	Series 2020	\$7,147,480		\$7,145,732	
9	Northern Virginia Transportation				
10	District Program:				
11	Series 2012A (Refunding)	\$5,651,538		\$5,650,838	
12	Series 2016B (Refunding)	\$2,263,500		\$2,262,500	
13	Series 2019A (Refunding)	\$3,955,400		\$3,953,900	
14	Capital Projects Revenue Bonds:				
15	Series 2010 A-2	\$34,955,275		\$34,689,495	
16	Series 2012	\$8,445,800		\$8,445,800	
17	Series 2014	\$18,225,200		\$18,224,200	
18	Series 2016	\$16,796,000		\$16,521,438	
19	Series 2017	\$16,525,688		\$16,521,438	
20	Series 2017A (Refunding)	\$69,661,400		\$69,667,400	
21	Series 2018	\$9,200,850		\$9,198,600	
22	Series 2019	\$15,061,188		\$15,060,188	
23	E. Out of the amounts provided for in this Item, an estimated \$128,050,875 the first year				
24	and \$127,116,000 the second year from federal reimbursements shall be provided for debt				
25	service payments on the Federal Transportation Grant Anticipation Revenue Notes.				
26	F. Out of the amounts provided for this Item, an estimated \$194,006,694 the first year and				
27	\$193,739,164 the second year from the Priority Transportation Fund shall be provided for				
28	debt service payments on the Commonwealth Transportation Capital Projects Revenue				
29	Bonds. Any additional amounts needed to offset the debt service payment requirements				
30	attributable to the issuance of the Capital Projects Revenue Bonds shall be provided from				
31	the Transportation Trust Fund.				
32	G. Out of the amounts provided for in this Item, an estimated \$5,004,077 the first year and				
33	\$15,413,486 the second year from the Interstate 81 Corridor Fund shall be provided for				
34	debt service payments on the Interstate 81 Corridor Improvement Bonds and anticipated				
35	financing from the Transportation Infrastructure Finance and Innovation Act Program.				
36	458. Administrative and Support Services (69900).....			\$305,362,913	\$310,049,997
37	General Management and Direction (69901).....	\$162,055,925	\$164,545,298		
38	Information Technology Services (69902).....	\$110,234,802	\$111,998,558		
39	Facilities and Grounds Management Services				
40	(69915).....	\$21,403,612	\$21,746,070		
41	Employee Training and Development (69924).....	\$11,668,574	\$11,760,071		
42	Fund Sources: Commonwealth Transportation.....	\$305,362,913	\$310,049,997		
43	Authority: Title 33.2, Code of Virginia.				
44	A. Notwithstanding any other provision of law, the highway share of the Transportation				
45	Trust Fund shall be used for highway maintenance and operation purposes prior to its				
46	availability for new development, acquisition, and construction.				
47	B. Administrative and Support Services shall include funding for management, direction,				
48	and administration to support the department's activities that cannot be directly attributable				
49	to individual programs and/or projects.				

ITEM 458.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	C. Out of the amounts for General Management and Direction, allocations shall be provided			
2	to the Commonwealth Transportation Board to support its operations, the payment of			
3	financial advisory and legal services, and the management of the Commonwealth			
4	Transportation Fund.			
5	D. Notwithstanding any other provision of law, the department may assess and collect the			
6	costs of providing services to other entities, public and private. The department shall take all			
7	actions necessary to ensure that all such costs are reasonable and appropriate, recovered, and			
8	understood as a condition to providing such service.			
9	E. Each year, as part of the six-year financial planning process, the commissioner shall			
10	implement a long-term business strategy that considers appropriate staffing levels for the			
11	department. In addition, the commissioner shall identify services, programs, or projects that			
12	will be evaluated for devolution or outsourcing in the upcoming year. In undertaking such			
13	evaluations, the commissioner is authorized to use the appropriate resources, both public and			
14	private, to competitively procure those identified services, programs, or projects and shall			
15	identify total costs for such activities.			
16	F. Notwithstanding § 4-2.03 of this act, the Virginia Department of Transportation shall be			
17	exempt from recovering statewide and agency indirect costs from the Federal Highway			
18	Administration until an indirect cost plan can be evaluated and developed by the agency and			
19	approved by the Federal Highway Administration.			
20	G. The Director, Department of Planning and Budget, is authorized to adjust appropriations			
21	and allotments for the Virginia Department of Transportation to reflect changes in the official			
22	revenue estimates for commonwealth transportation funds.			
23	H. Notwithstanding any other provisions of law, the Commonwealth Transportation			
24	Commissioner may enter into a contract with homeowner associations for grounds-keeping,			
25	mowing, and litter removal services.			
26	I. Notwithstanding the provisions § 2.2-2402 of the Code of Virginia, no construction,			
27	erection, repair, upgrade, removal or demolition of any building, fixture or structure located or			
28	to be located on property of the Commonwealth of Virginia under the control of the Virginia			
29	Department of Transportation (VDOT) and within the secured area of a residency, area			
30	headquarters or district complex shall be subject to review or approval by the Art and			
31	Architectural Review Board as contemplated by that section. However, for changes to any			
32	building or fixture located on property owned or controlled by VDOT that has been			
33	designated or is under consideration for designation as a historic property, then VDOT shall			
34	submit such changes to the Art and Architectural Review Board for review and approval by			
35	the Board.			
36	J. 1. At such time as the Virginia Department of Transportation (VDOT) determines that the			
37	VDOT Residency office, on five acres, at 626 Waddell Street, in the City of Lexington is no			
38	longer required for VDOT's purposes, it shall offer to transfer the property to the City of			
39	Lexington prior to offering the property for transfer or sale to any other public or private			
40	agency or entity or individual, on such terms and conditions as provided below.			
41	2. The Virginia Department of Transportation and the City of Lexington shall each obtain a			
42	separate appraisal of the property, each performed by an appraiser licensed by the			
43	Commonwealth of Virginia as Certified General Real Property Appraisers, who must meet the			
44	competency provisions of the Uniform Standards of Professional Appraisal Practice.			
45	3. VDOT shall offer the property to the City of Lexington at a value which shall be			
46	determined by averaging the values from the two appraisals obtained in L.2. above. Any other			
47	conditions of the transfer shall be based on usual and customary terms for such			
48	intergovernmental transfers.			
49	4. If the Virginia Department of Transportation and the City of Lexington cannot agree on the			
50	terms of the transfer of the property, VDOT may transfer or sell the property to any other			
51	public or private agency or entity or individual on such terms as it determines are in the best			
52	interest of the Virginia Department of Transportation, however it will present those terms to			
53	the City of Lexington for its consideration prior to finalizing any transfer or sale to any other			
54	party.			

ITEM 458.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	5. Any proceeds from the sale of the Waddell Street property may be used for the			
2	construction, staff relocation and other expenses related to the renovation of the VDOT			
3	Annex Building located at 1401 East Broad Street, Richmond, VA and any proceeds not			
4	so used shall be deposited in the Transportation Trust Fund.			
5	K. Notwithstanding any other provisions of law, the Virginia Department of			
6	Transportation (VDOT) is hereby authorized to market, sell and convey all or a portion of			
7	the Fulton property at 503 and 890 Bickerstaff Road and 421 Old Osborne Turnpike in			
8	Henrico, Virginia, containing 21.35 acres, more or less, as shown on a plat of survey			
9	entitled, "Commonwealth of Virginia Department of Highways and Transportation Fulton			
10	Depot" made by J.D. Hensdill, State Certified Engineer or Land Surveyor, dated October			
11	1976. Any proceeds from the sale of the Fulton property may be used for the construction,			
12	staff relocation and other expenses related to the renovation of the VDOT Annex Building			
13	located at 1401 East Broad Street, Richmond, VA and any proceeds not so used shall be			
14	deposited in the Transportation Trust Fund.			
15	L. Notwithstanding any other provisions law, in addition to the marketing, sale and			
16	conveyance of any property pursuant to item C- 41.10 of the 2017 Appropriations Act, the			
17	Virginia Department of Transportation (VDOT) is hereby authorized to market, sell and			
18	convey all or a portion of the Hampton Roads District Bartlett Area Headquarters in Isle			
19	of Wight County, Virginia, containing 10.42 acres, more or less, as shown on a plat of			
20	survey entitled, "Newport Magisterial District Isle of Wight Count, Virginia subdivision			
21	of property of: Thomas L. Newton, Jr. & Thomas S. Word, Jr. Trustees" made by W. L.			
22	Jessee, State Certified Engineer or Land Surveyor, dated January 8, 1981. Any proceeds			
23	from the sale of the Bartlett Area Headquarters as well as any proceeds from the sale of			
24	any properties pursuant to item C- 41.10 of the 2017 Appropriations Act may be used for			
25	the acquisition, construction and other expenses related to the relocation of the Hampton			
26	Roads District Office Complex and any proceeds not so used shall be deposited in the			
27	Transportation Trust Fund.			
28	M. Notwithstanding any other provision of law, the Commissioner of Highways is hereby			
29	authorized to convey to Norfolk Southern Railway Company by deed without			
30	consideration a variable width easement for right of way beneath the existing Interstate			
31	264 overpass in the area of the relocated freight rail facilities, across a parcel			
32	approximately 0.5 acres in size, on terms acceptable to the Virginia Department of			
33	Transportation, Norfolk Southern Railway Company, and the Federal Highway			
34	Administration. The conveyance shall be in a form approved by the Office of the Attorney			
35	General. The appropriate officials of the Commonwealth are hereby authorized to prepare,			
36	execute, and deliver such deed and other documents as may be necessary to accomplish			
37	the conveyance.			
38	<i>N. The Virginia Department of Transportation (VDOT) in coordination with the Secretary</i>			
39	<i>of Commerce and Trade (the Secretary) shall review the economic development,</i>			
40	<i>transportation, and safety benefits of expanding Van Buren Road, North Extension in</i>			
41	<i>Prince William County. The review shall include representatives from Prince William</i>			
42	<i>County, the Northern Virginia Transportation Authority, and any private sector interests</i>			
43	<i>required to aid in the completion of this review. In addition to assessing the economic</i>			
44	<i>benefits of the expansion, VDOT and the Secretary shall determine and communicate any</i>			
45	<i>additional benefits, potential financing, and time table option for this project. VDOT and</i>			
46	<i>the Secretary shall report its findings to the Chairs of the House Transportation, Senate</i>			
47	<i>Transportation, House Appropriations, and Senate Finance and Appropriations</i>			
48	<i>Committees on or before November 1, 2024.</i>			
49	<i>O. Notwithstanding any other provision of law, the Virginia Department of Transportation</i>			
50	<i>(VDOT) is hereby authorized to convey, to the Town of Gordonsville, approximately 2.479</i>			
51	<i>acres of the VDOT Gordonsville Area Headquarters, (which is more specifically</i>			
52	<i>described as being that property containing 16.0607 acres, more or less, conveyed to the</i>			
53	<i>Commonwealth of Virginia by Deed from H. Watkins Ellerson, III, Trustee, dated October</i>			
54	<i>4, 1988, recorded November 9, 1988, in the Clerk's Office of the Circuit Court of Orange</i>			
55	<i>County, Virginia, in Deed Book 417, page 0774), as mutually agreed to by the parties. In</i>			
56	<i>sole consideration for the conveyance, the Town of Gordonsville shall, within 120 days of</i>			
57	<i>the conveyance and at no cost to VDOT, relocate or cause to be relocated, using its own</i>			
58	<i>forces or a contractor, the VDOT security fence currently located on the Gordonsville</i>			

ITEM 458.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	<i>Area Headquarters boundary line to the new property boundary line established pursuant to</i>				
2	<i>the conveyance contemplated hereunder, with said fence being owned and maintained by</i>				
3	<i>VDOT thereafter. The Town of Gordonsville shall ensure that all work performed and</i>				
4	<i>materials utilized in relocating the boundary line fence shall conform to VDOT specifications.</i>				
5	<i>The conveyance and all documentation pursuant thereto shall be in a form approved by the</i>				
6	<i>Attorney General. The appropriate officials of the Commonwealth are hereby authorized to</i>				
7	<i>prepare, execute, and deliver such deed and other documents as may be necessary to</i>				
8	<i>accomplish the conveyance.</i>				
9	<i>P. The Department shall develop a plan for the improvement of Route 220 between Route 58</i>				
10	<i>and the North Carolina border. The plan shall determine alternative routes within this region</i>				
11	<i>to the Southern Connector, including possibilities for realignment/reconfiguration along the</i>				
12	<i>existing corridor. The plan shall be completed by February 1, 2024.</i>				
13	459.	A full accrual system of accounting shall be effected by the Department, subject to the			
14		authority of the State Comptroller, as stated in § 2.2-803, Code of Virginia.			
15				\$8,098,923,262	\$8,300,322,412
16					\$8,450,322,412
17		Nongeneral Fund Positions.....	7,748.00	7,748.00	
18		Position Level.....	7,748.00	7,748.00	
19		Fund Sources: General.....	\$51,504,000	\$110,000,000	
20				\$260,000,000	
21		Commonwealth Transportation.....	\$7,102,414,355	\$6,977,821,187	
22		Trust and Agency.....	\$761,579,842	\$779,334,607	
23		Dedicated Special Revenue.....	\$178,095,923	\$428,164,877	
24		Federal Trust.....	\$5,329,142	\$5,001,741	
25		<b>Department of Transportation Transfer Payments (503)</b>			
26	460.	Financial Assistance to Localities for Ground			
27		Transportation (60700).....			\$884,465,897
28		Distribution of Northern Virginia Transportation			
29		Authority Fund Revenues (60706).....	\$405,965,897	\$416,089,412	
30		Distribution of Hampton Roads Transportation Fund			
31		Revenues (60707).....	\$285,600,000	\$292,400,000	
32		Distribution of Central Virginia Transportation			
33		Fund.Revenues (60710).....	\$192,900,000	\$197,500,000	
34		Fund Sources: Dedicated Special Revenue.....	\$884,465,897	\$905,989,412	
35		Authority: Title 33.2, Chapter 1, Code of Virginia.			
36		A. Distribution of Northern Virginia Transportation Authority Fund Revenues represents			
37		direct payments of the revenue collected and deposited into the Fund, to the Northern Virginia			
38		Transportation Authority for uses contained in Chapter 766, 2013 Acts of Assembly.			
39		B. Notwithstanding any other provision of law, moneys deposited into the Hampton Roads			
40		Transportation Fund shall be transferred to the Hampton Roads Transportation Accountability			
41		Commission for use in accordance with § 33.2-2611, Code of Virginia. Moneys deposited			
42		into the Hampton Roads Regional Transit Fund shall be transferred to the Hampton Roads			
43		Accountability Commission for use in accordance with § 33.2-2600.1, Code of Virginia.			
44		C. Distribution of the Central Virginia Transportation Authority Fund revenues represents			
45		direct payments, of the revenue collected and deposited into the Fund, to the Central Virginia			
46		Transportation Authority for uses specified in Chapter 1235, 2020 Acts of Assembly.			
47		D. Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional tax			
48		on fuel in certain transportation districts under § 58.1-2291 et seq., Code of Virginia, shall be			
49		returned to the respective commissions in amounts equivalent to the shares collected in the			
50		respective member jurisdictions. The amounts generated from this additional tax on fuel in			
51		certain transportation districts in this item are estimated at \$58,900,000 for the Hampton			

ITEM 460.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Roads Transportation Accountability Commission and \$61,100,000 for the Central				
2	Virginia Transportation Authority in the first year and \$59,700,000 for the Hampton				
3	Roads Transportation Accountability Commission and \$61,900,000 for the Central				
4	Virginia Transportation Authority in the second year. All other funds collected pursuant to				
5	§ 58.1-2291 et seq. are appropriated in Item 444, 452 and 457.				
6	E. The Director, Department of Planning and Budget, is authorized to adjust				
7	appropriations and allotments for the Virginia Department of Transportation Transfer				
8	Payments to reflect changes in the official revenue estimates in the dedicated funds.				
9	Total for Department of Transportation Transfer				
10	Payments.....			<b>\$884,465,897</b>	<b>\$905,989,412</b>
11	Fund Sources: Dedicated Special Revenue.....	\$884,465,897	\$905,989,412		
12	Grand Total for Department of Transportation.....			<b>\$8,983,389,159</b>	<b>\$9,206,311,824</b>
13					<b>\$9,356,311,824</b>
14	Nongeneral Fund Positions.....	7,748.00	7,748.00		
15	Position Level.....	7,748.00	7,748.00		
16	Fund Sources: General.....	\$51,504,000	<del>\$110,000,000</del>		
17			\$260,000,000		
18	Commonwealth Transportation.....	\$7,102,414,355	\$6,977,821,187		
19	Trust and Agency.....	\$761,579,842	\$779,334,607		
20	Dedicated Special Revenue.....	\$1,062,561,820	\$1,334,154,289		
21	Federal Trust.....	\$5,329,142	\$5,001,741		
22	<b>§ 1-130. MOTOR VEHICLE DEALER BOARD (506)</b>				
23	461. Consumer Affairs Services (55000).....			\$304,791	\$304,791
24	Consumer Assistance (55002).....	\$304,791	\$304,791		
25	Fund Sources: Special.....	\$304,791	\$304,791		
26	Authority: Title 46.2, Chapter 15, Code of Virginia.				
27	462. Regulation of Professions and Occupations				
28	(56000).....			\$2,986,503	\$2,986,503
29	Motor Vehicle Dealer and Salesman Regulation				
30	(56023).....	\$1,572,539	\$1,572,539		
31	Administrative Services (56048).....	\$1,413,964	\$1,413,964		
32	Fund Sources: Special.....	\$2,986,503	\$2,986,503		
33	Authority: Title 46.2, Chapter 15, Code of Virginia.				
34	Total for Motor Vehicle Dealer Board.....			<b>\$3,291,294</b>	<b>\$3,291,294</b>
35	Nongeneral Fund Positions.....	25.00	25.00		
36	Position Level.....	25.00	25.00		
37	Fund Sources: Special.....	\$3,291,294	\$3,291,294		
38	<b>§ 1-131. VIRGINIA PORT AUTHORITY (407)</b>				
39	463. Economic Development Services (53400).....			\$7,830,786	\$7,830,786
40	National and International Trade Services (53413)..	\$6,330,786	\$6,330,786		
41	Commerce Advertising (53426).....	\$1,500,000	\$1,500,000		
42	Fund Sources: Special.....	\$7,830,786	\$7,830,786		
43	Authority: Title 62.1, Chapter 10, Code of Virginia.				
44	464. Port Facilities Planning, Maintenance, Acquisition,				
45	and Construction (62600).....			\$121,067,624	\$125,881,499

ITEM 464.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Maintenance and Operations of Ports and Facilities				
2	(62601).....	\$35,955,014	\$34,968,889		
3	Port Facilities Planning (62606).....	\$1,280,247	\$1,280,247		
4	Debt Service for Port Facilities (62607).....	\$83,832,363	\$89,632,363		
5	Fund Sources: Special.....	\$62,695,191	\$68,495,191		
6	Commonwealth Transportation.....	\$53,372,433	\$52,386,308		
7	Federal Trust.....	\$5,000,000	\$5,000,000		
8	Authority: Title 62.1, Chapter 10; Title 33.2, Chapter 1, Code of Virginia.				
9	A.1. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
10	Virginia Port Authority issued Commonwealth Port Fund bonds on January 25, 2012 in the				
11	amount of \$108,015,000 to refund Commonwealth Port Fund bonds originally issued on July				
12	11, 2002. Debt service on bonds referenced in this paragraph is estimated to be \$9,100,000 the				
13	first year and \$9,100,000 the second year, and all or a portion of such bonds may be refunded				
14	by the Authority pursuant to § 62.1-140, Code of Virginia.				
15	2. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
16	Virginia Port Authority issued Commonwealth Port Fund bonds on September 26, 2012 in the				
17	amount of \$50,025,000 to refund a portion of Commonwealth Port Fund bonds originally				
18	issued on April 14, 2005. Debt service on bonds referenced in this paragraph is estimated to				
19	be \$3,100,000 the first year, and all or a portion of such bonds may be refunded by the				
20	Authority pursuant to § 62.1-140, Code of Virginia.				
21	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
22	Virginia Port Authority issued Commonwealth Port Fund Revenue Refunding Bonds on July				
23	26, 2018 in the amount of \$60,345,000 to refund Commonwealth Port Fund bonds originally				
24	issued in July 2011. Debt service on bonds referenced in this paragraph is estimated to be				
25	\$2,600,000 the first year and \$2,600,000 the second year, and all or a portion of such bonds				
26	may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.				
27	4. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
28	Virginia Port Authority issued Commonwealth Port Fund Revenue Refunding Bonds on				
29	August 4, 2020 in the amount of \$97,615,000 to refund Commonwealth Port Fund bonds				
30	originally issued in September 2012 and June 2015. Debt service on bonds referenced in this				
31	paragraph is estimated to be \$3,800,000 the first year and \$6,400,000 the second year, and all				
32	or a portion of such bonds may be refunded by the Authority pursuant to § 62.1-140, Code of				
33	Virginia.				
34	5. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
35	Virginia Port Authority is authorized to issue Commonwealth Port Fund Revenue Bonds in				
36	the amount of \$166,000,000 to finance improvements to Norfolk International Terminals.				
37	Debt service on bonds referenced in this paragraph is estimated to be \$7,000,000 the first year				
38	and \$7,000,000 the second year, and all or a portion of such bonds may be refunded by the				
39	Authority pursuant to § 62.1-140, Code of Virginia.				
40	6. In the event revenues of the Commonwealth Port Fund are insufficient to provide for the				
41	debt service on the Virginia Port Authority Commonwealth Port Fund Revenue Bonds				
42	authorized by paragraphs A1, A2, A3, A4 and A5; or any bonds payable from the revenues of				
43	the Commonwealth Port Fund, there is hereby appropriated a sum sufficient first from the				
44	legally available moneys in the Transportation Trust Fund and then from the general fund to				
45	provide for this debt service. Total debt service on the bonds referenced in paragraphs A1,				
46	A2, A3, A4 and A5 is estimated at \$25,600,000 the first year and \$25,100,000 the second				
47	year.				
48	7. Notwithstanding § 62.1-140, Code of Virginia, the aggregate principal amount of				
49	Commonwealth Port Fund bonds, and including any other long-term commitment that utilizes				
50	the Commonwealth Port Fund, shall not exceed \$440,000,000.				
51	B.1. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
52	Virginia Port Authority on November 17, 2016, issued Port Facilities Revenue Refunding				
53	bonds in the amounts of \$143,965,000, \$99,230,000 and \$37,335,000 for the purposes of				
54	defeating and refunding special fund debt previously authorized. The debt service on these				

ITEM 464.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	bonds, estimated to be \$17,600,000 the first year and \$17,600,000 the second year, will be				
2	paid from special funds, and all or a portion of such bonds may be refunded by the				
3	authority pursuant to § 62.1-140, Code of Virginia.				
4	2. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
5	Virginia Port Authority may issue additional bonds, in an amount up to \$105,500,000 for				
6	purposes of expanding port terminal capacity (capital outlay project 407-17956). All or a				
7	portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of				
8	Virginia. The debt service on these bonds, estimated to be \$8,500,000 the first year and				
9	\$8,500,000 the second year, will be paid from special funds.				
10	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
11	Virginia Port Authority has purchased, through a purchase agreement (master equipment				
12	lease program), terminal operating equipment at a total estimated cost of \$67,000,000.				
13	Total debt service referenced in this paragraph (including any interim financing issued in				
14	anticipation of such program), is estimated at \$6,200,000 the first year and \$6,200,000 the				
15	second year from special funds, and such lease purchases may be refunded by the				
16	Authority.				
17	4. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
18	Virginia Port Authority is authorized to purchase, through a purchase agreement (master				
19	equipment lease program), terminal operating equipment at a total estimated cost of				
20	\$63,000,000. Total debt service referenced in this paragraph (including any interim				
21	financing issued in anticipation of such program), is estimated at \$7,400,000 the first year				
22	and \$7,400,000 the second year from special funds, and such lease purchases may be				
23	refunded by the Authority.				
24	5. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
25	Virginia Port Authority is authorized to purchase, through a purchase agreement (master				
26	equipment lease program), terminal operating equipment at a total estimated cost of				
27	\$90,000,000. Total debt service referenced in this paragraph (including any interim				
28	financing issued in anticipation of such program), is estimated at \$5,800,000 the first year				
29	and \$11,600,000 the second year from special funds, and such lease purchases may be				
30	refunded by the Authority.				
31	6. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
32	Virginia Port Authority may issue short-term debt on a revolving basis as interim or				
33	anticipation financing in order to cover costs of planning, design, and construction				
34	pending the receipt of bond or master equipment lease program proceeds authorized in an				
35	amount not to exceed the authorized amount for the projects. In the aggregate, the short-				
36	term debt shall not exceed \$200,000,000 at any point in time and all or a portion of such				
37	debt may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia. The debt				
38	service, including associated fees, on the short-term debt may be paid, as recommended by				
39	the authority and approved by the Board, from the bond or master equipment lease				
40	proceeds, special funds, or other revenues or proceeds.				
41	C. In order to remain consistent with the grant of authority as provided in Chapter 10, §				
42	62.1-128 et seq. of the Code of Virginia, the Virginia Port Authority is authorized to				
43	maintain independent payroll and nonpayroll disbursement systems and, in connection				
44	with such systems, to open and maintain appropriate accounts with a qualified public				
45	depository, or depositories. As implementation occurs, these systems and related				
46	procedures shall be subject to review and approval by the State Comptroller. The Virginia				
47	Port Authority shall continue to provide nonpayroll transaction detail to the State				
48	Comptroller through the Commonwealth Accounting and Reporting System (Cardinal).				
49	D. Out of the amounts in this Item, \$10,000,000 the first year and \$10,000,000 the second				
50	year from the Commonwealth Port Fund may be used to make lease payments associated				
51	with the Virginia International Gateway capital lease.				
52	465. Financial Assistance for Port Activities (62800).....			\$11,612,325	\$11,612,325
53	Aid to Localities (62801).....	\$6,000,000	\$6,000,000		
54	Payment in Lieu of Taxes (62802).....	\$5,612,325	\$5,612,325		
55	Fund Sources: Special.....	\$1,612,325	\$1,612,325		

ITEM 465.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Commonwealth Transportation.....	\$2,000,000	\$2,000,000	
2	Dedicated Special Revenue.....	\$8,000,000	\$8,000,000	
3	Authority: Title 62.1, Chapter 10, Code of Virginia.			
4	A. Of the amounts authorized in Item 113 A.1, \$2,000,000 the first year and \$2,000,000 the			
5	second year from the general fund may be deposited in the Port of Virginia Economic and			
6	Infrastructure Development Zone Grant Fund, created pursuant to § 62.1-132.3:2, Code of			
7	Virginia. The Executive Director of the Virginia Port Authority shall disburse the funding in			
8	the form of grants to qualified companies in accordance with the provisions of § 62.1-132.3:2,			
9	Code of Virginia.			
10	B. Of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second year from			
11	the Commonwealth Port Fund is appropriated for previously awarded Aid to Local Ports			
12	which were unreimbursed in the year of the initial award.			
13	C. Out of amounts in this item, \$4,000,000 the first year and \$4,000,000 the second year from			
14	amounts transferred to this item pursuant § 3-1.01 M. of this act, the Authority shall award a			
15	grant of funds to a qualified applicant or applicants to support a dredging project or projects			
16	that have been approved by the Authority. The source of the grant funds shall be the Virginia			
17	Waterway Maintenance Fund created pursuant to § 62.1-132.3:3. Applicants shall be limited			
18	to political subdivisions and the governing bodies of Virginia localities. The Authority shall			
19	develop guidelines establishing an application process as set out in Chapter 642, 2018 Session			
20	of the General Assembly. Projects for which the Authority may award grant funding include			
21	(i) feasibility and cost evaluations, pre-project engineering studies, and project permitting and			
22	contracting costs for a waterway project conducted by the Commonwealth; (ii) the state			
23	portion of a nonfederal sponsor funding requirement for a federal project, which may include			
24	the beneficial use of dredged materials that are not covered by federal funding; (iii) the			
25	Commonwealth's maintenance of shallow-draft navigable waterway channel maintenance			
26	dredging and the construction and management of areas for the placement of dredged			
27	material; and (iv) the beneficial use, for environmental restoration and the mitigation of			
28	coastal erosion or flooding, of dredged materials from waterway projects conducted by the			
29	Commonwealth. Special consideration shall be given to any locality which provides a three-			
30	to-one match for any requested funding in the first year.			
31	466. Administrative and Support Services (69900).....		\$139,845,257	\$145,445,257
32	General Management and Direction (69901).....	\$118,645,292	\$124,245,292	
33	Security Services (69923).....	\$21,199,965	\$21,199,965	
34	Fund Sources: Special.....	\$129,545,257	\$135,145,257	
35	Commonwealth Transportation.....	\$1,300,000	\$1,300,000	
36	Federal Trust.....	\$9,000,000	\$9,000,000	
37	Authority: Title 62.1, Chapter 10, Code of Virginia.			
38	A. Out of the amounts in this Item, the Executive Director is authorized to expend from			
39	special funds amounts not to exceed \$37,500 the first year and \$37,500 the second year, for			
40	entertainment expenses commonly borne by businesses. Further, such expenses shall be			
41	recorded separately by the agency.			
42	B. Prior to purchasing airline and hotel accommodations related to overseas travel, the			
43	Virginia Port Authority shall provide an itemized list of projected costs for review by the			
44	Secretary of Transportation.			
45	C. It is hereby acknowledged that, in accordance with Item C-40.10 of Chapter 665, 2015			
46	Virginia Acts of Assembly, on November 17, 2016, the Port Authority converted its 20 year			
47	operating lease to operate a privately owned marine terminal in Portsmouth to a 49 year			
48	capital lease terminating December 31, 2065. Included in this Item is an amount estimated			
49	at \$91,922,173 the first year and \$96,851,632 the second year from special funds to cover the			
50	costs of this lease.			
51	Total for Virginia Port Authority.....		\$280,355,992	\$290,769,867
52	Nongeneral Fund Positions.....	260.00	260.00	
53	Position Level.....	260.00	260.00	



ITEM 466.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: Special.....	\$201,683,559	\$213,083,559		
2	Commonwealth Transportation.....	\$56,672,433	\$55,686,308		
3	Dedicated Special Revenue.....	\$8,000,000	\$8,000,000		
4	Federal Trust.....	\$14,000,000	\$14,000,000		
5	TOTAL FOR OFFICE OF TRANSPORTATION...			<b>\$10,998,522,561</b>	<b>\$11,160,519,957</b>
6					<b>\$11,310,519,957</b>
7	Nongeneral Fund Positions.....	10,373.00	10,373.00		
8	Position Level.....	10,373.00	10,373.00		
9	Fund Sources: General.....	\$51,534,246	\$110,030,246		
10			\$260,030,246		
11	Special.....	\$207,114,697	\$218,514,697		
12	Commonwealth Transportation.....	\$8,581,326,306	\$8,384,407,869		
13	Trust and Agency.....	\$772,526,442	\$790,281,207		
14	Dedicated Special Revenue.....	\$1,333,761,820	\$1,605,354,289		
15	Federal Trust.....	\$52,259,050	\$51,931,649		

ITEM 467.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
<b>1</b>	<b>OFFICE OF VETERANS AND DEFENSE AFFAIRS</b>				
<b>2</b>	<b>§ 1-132. SECRETARY OF VETERANS AND DEFENSE AFFAIRS (454)</b>				
<b>3</b>	467.	Disaster Planning and Operations (72200).....		\$1,283,320	\$1,283,320
<b>4</b>		Emergency Planning (72205).....	\$1,283,320	\$1,283,320	
<b>5</b>		Fund Sources: General.....	\$900,089	\$900,089	
<b>6</b>		Federal Trust.....	\$383,231	\$383,231	
<b>7</b>		Authority: Title 2.2, Chapter 3.1, Code of Virginia.			
<b>8</b>		A. Out of this appropriation, up to \$190,000 the first year and \$190,000 the second year from			
<b>9</b>		the general fund shall be used to support a Military Liaison position under the Secretariat.			
<b>10</b>	468.	Economic Development Services (53400).....		\$8,425,543	\$3,425,543
<b>11</b>		Financial Assistance for Economic Development			
<b>12</b>		(53410).....	\$8,425,543	\$3,425,543	
<b>13</b>		Fund Sources: General.....	\$5,950,651	\$950,651	
<b>14</b>		Trust and Agency.....	\$2,474,892	\$2,474,892	
<b>15</b>		A.1. Any administrative reappropriations or other administrative appropriation increases			
<b>16</b>		pursuant to Item 458 of the Appropriation Act for the 2014-2016 biennium to address the			
<b>17</b>		encroachment of incompatible uses in localities in which the United States Navy Master Jet			
<b>18</b>		Base, an auxiliary landing field, or United States Air Force Base are located shall continue to			
<b>19</b>		be governed by the provisions contained in the 2014-2016 Appropriation Act. The recurring,			
<b>20</b>		dedicated special (nongeneral) fund component of the U.S. Navy Master Jet Base and			
<b>21</b>		Auxiliary Landing Field encroachment mitigation program is continued through June 30,			
<b>22</b>		2024.			
<b>23</b>		2. In the event that dedicated special revenues generated pursuant to the provisions of the			
<b>24</b>		2014-16 Appropriations Act exceed the amounts needed to fund the requirements set out in			
<b>25</b>		that Act, any excess dedicated special fund revenue a total of \$3,000,000 is hereby			
<b>26</b>		appropriated as follows:			
<b>27</b>		a. \$1,700,000 for encroachment mitigation activities in the vicinity of Naval Auxiliary			
<b>28</b>		Landing Field Fentress;			
<b>29</b>		b. \$700,000 for encroachment mitigation activities in the vicinity of Langley Air Force Base;			
		and			
<b>30</b>		c. \$600,000 for encroachment mitigation activities in the vicinity of Naval Air Station			
<b>31</b>		Oceana.			
<b>32</b>		3. The amounts identified in paragraph A.2. of this item shall be used to provide additional			
<b>33</b>		assistance to the locality in which the United States Navy Master Jet Base auxiliary landing			
<b>34</b>		field is located for the purpose of purchasing property or development rights and otherwise			
<b>35</b>		converting such property to an appropriate compatible use and prohibiting new uses or			
<b>36</b>		development which is deemed incompatible with air operations arising from such Master Jet			
<b>37</b>		Base.			
<b>38</b>		4. In addition to the amounts identified in paragraph A.1. of this item, \$450,000 is hereby			
<b>39</b>		appropriated as follows:			
<b>40</b>		a. \$250,000 for encroachment mitigation activities in the vicinity of Naval Auxiliary Landing			
<b>41</b>		Field Fentress; and			
<b>42</b>		b. \$200,000 for encroachment mitigation activities in the vicinity of Joint Base Langley			
<b>43</b>		Eustis.			
<b>44</b>		5. Included in this appropriation is \$2,500,000 the first year and \$2,500,000 the second year			
<b>45</b>		from nongeneral funds to be provided through a long-term lease agreement with the City of			
<b>46</b>		Virginia Beach as consideration for use of state-owned parcels totaling approximately 12			

ITEM 468.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	acres, more or less, and currently leased to the City for use as parking for the Virginia			
2	Aquarium and Marine Science Center and overflow Rudee Inlet boat ramp parking. Such			
3	funds shall be used for construction of a new secure access control point, including all			
4	desirable or required supporting facilities, to the Camp Pendleton State Military			
5	Reservation located in the City of Virginia Beach. As additional consideration, the City of			
6	Virginia Beach shall also provide for a new signal-controlled entrance to Camp Pendleton			
7	State Military Reservation aligned with the new secure access control point. An initial			
8	payment of \$2,500,000 shall be made by the City within 30 days of lease execution but no			
9	later than June 30, 2021 and an additional payment of \$2,500,000 shall be made by the			
10	City within 12 months of lease execution but no later than June 30, 2022. Pursuant to			
11	Executive Order 20 (2018), authorizing the transfer of administrative authority of the			
12	Department of Military Affairs from the Secretary of Public Safety and Homeland			
13	Security to the Secretary of Veterans and Defense Affairs, the Secretary of Veterans and			
14	Defense Affairs shall be the authorized entity to enter into the initial and any subsequent			
15	lease agreement with the City. The term of the lease shall be not less than 50 years upon			
16	such terms and conditions as negotiated between the parties to the lease, which may			
17	include additional annual payment pursuant to the lease. The Secretary of Veterans and			
18	Defense Affairs shall report to the Chairs of the House Appropriations and the Senate			
19	Finance and Appropriations Committees on such projects and real property lease			
20	agreements executed from funds appropriated in this item by October 15th of each year			
21	until completion of the specified improvement projects.			
22	6. Included in this appropriation is \$350,000 the first year and \$350,000 the second year			
23	from the general fund for encroachment mitigation activities in the vicinity of Joint Base			
24	Langley Eustis.			
25	B. Included in this appropriation is \$600,000 in the first year and \$600,000 in the second			
26	year from the general fund to support the recommendations of the Governor's Commission			
27	on Military Installations and Defense Activities.			
28	C. The Secretary of Veterans and Defense Affairs may submit project requests that			
29	improve, expand, develop, or redevelop a federal or state military installation or its			
30	supporting infrastructure, to enhance its military value to the MEI Project Approval			
31	Commission established pursuant to § 30-309, Code of Virginia. The Commission shall			
32	recommend approval or denial of such packages to the General Assembly. The authority			
33	of the Commission to consider and evaluate such projects shall be in addition to the			
34	authorities provided to the MEI Project Approval Commission and § 30-310, Code of			
35	Virginia.			
36	D. Included in this appropriation is \$5,000,000 the first year from the general fund to			
37	provide grants under the Virginia Military Community Infrastructure Program. These			
38	grant funds are to serve as a local match for military communities to pursue Department of			
39	Defense grants to support infrastructure resilience projects in communities with military			
40	installations and to enhance military readiness.			
41	Total for Secretary of Veterans and Defense			
42	Affairs.....		\$9,708,863	\$4,708,863
43	General Fund Positions.....	5.00	5.00	
44	Nongeneral Fund Positions.....	1.00	1.00	
45	Position Level.....	6.00	6.00	
46	Fund Sources: General.....	\$6,850,740	\$1,850,740	
47	Trust and Agency.....	\$2,474,892	\$2,474,892	
48	Federal Trust.....	\$383,231	\$383,231	
49	<b>§ 1-133. DEPARTMENT OF VETERANS SERVICES (912)</b>			
50	469. State Health Services (43000).....		\$92,287,739	\$92,287,739
51	Veterans Care Center Operations (43013).....	\$92,287,739	\$92,287,739	
52	Fund Sources: General.....	\$50,000	\$50,000	
53	Special.....	\$45,732,518	\$45,732,518	
54	Federal Trust.....	\$46,505,221	\$46,505,221	

ITEM 469.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Authority: § Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.			
2	A. The Department of Veterans Services is authorized to transfer funds to the Department of			
3	Medical Assistance Services to fully fund the state share for the Medicaid supplemental			
4	payments made for state government owned nursing homes. The funds to be transferred must			
5	comply with 42 CFR 447.272.			
6	470.		\$36,352,661	\$36,310,462
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9				
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11				
12				
13				
14				
15				
16				
17				
18	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.			
19	A. 1. Out of this appropriation, up to \$100,000 in the first year and up to \$100,000 in the			
20	second year from the general fund shall be provided to address the costs associated with			
21	support of a grant program to create employment opportunities for veterans by assisting			
22	Virginia employers in hiring and retaining veterans. The Department of Veterans Services			
23	shall develop program guidelines to ensure that the funding mechanism effectively attracts			
24	maximum participation of firms to increase the number of veterans hired.			
25	2. Such funds shall be used to provide grants beginning July 1, 2015, to any business located			
26	in Virginia with 300 or fewer employees which has hired a veteran on or after July 1, 2014,			
27	with the following additional requirements: (a) each such veteran shall have been hired within			
28	five years of the date of his or her discharge from active military service and (b) each such			
29	veteran shall have been continuously employed by the business in a full-time job for at least			
30	one year. The grant shall equal \$1,000 per qualifying business for each veteran who has been			
31	hired, and who qualifies under the provisions of this item, up to a maximum grant of \$10,000			
32	per business in the fiscal year.			
33	3. Grants shall be issued in the order that each completed eligible application is received. In			
34	the event that the amount of eligible grants requested in a fiscal year exceeds the funds			
35	available in the Fund, such grants shall be paid in the next fiscal year in which funds are			
36	available.			
37	4. The Department shall report no later than October 1 of each fiscal year after the program is			
38	implemented on the demand for the program, and any shortage of funding resulting from			
39	requests in excess of the available appropriation.			
40	B. Any general fund appropriation for the Virginia Veteran and Family Support Services			
41	service area which remains unexpended at the end of the first year shall be reappropriated and			
42	allotted for expenditure for the second year.			
43	C.1. Notwithstanding § 23.1-608, Code of Virginia, the department shall provide the State			
44	Council of Higher Education in Virginia the information these schools need to administer the			
45	Virginia Military Survivors and Dependent Education Program. The department shall retain			
46	the responsibility to certify the eligibility of those who apply for financial aid under this			
47	program.			
48	2. No surviving spouse or child may receive the education benefits provided by § 23.1-608,			
49	Code of Virginia, and funded by this or similar state appropriations, for more than four years			
50	or its equivalent.			
51	D. Included in the amount provided for this item is \$24,000 the first year and \$24,000 the			
52	second year from the general fund for the Angel Wings for Veterans program.			

ITEM 470.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	E. Out of the amounts for this item, \$118,000 the first year and \$118,000 the second year				
2	from the general fund is provided to create a new assistant program manager for the				
3	Virginia Women Veterans Program.				
4	F. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year				
5	from the general fund is provided to establish a program for prevention and intervention of				
6	suicide and opiate addiction for service members, veterans, and their families in the				
7	Commonwealth. The Department shall collaborate with federal, state, local and				
8	community organizations, public and private institutions, and other service providers to				
9	develop programs to prevent suicide among service members and address opiate addiction				
10	suffered by service members and veterans. The Department shall coordinate with the				
11	Department of Health, Department of Behavioral Health and Developmental Services, and				
12	Department of Criminal Justice Services, where applicable, to promote the use of				
13	evidence-based practices and alignment with other suicide and opiate misuse prevention				
14	and intervention programs administered by the Commonwealth. The Department shall				
15	report to the Governor, the Chairs of the House Appropriations and Senate Finance and				
16	Appropriations Committees, the Secretary of Veterans and Defense Affairs, and the				
17	Director, Department of Planning and Budget, on the method of delivery for these				
18	services, the type of services provided, including crisis intervention, behavioral health				
19	focused prevention, treatment and recovery support, and on the successes, challenges and				
20	opportunities with the program on or before November 1, 2023.				
21	G. Out of this appropriation, \$250,000 the first year from the general fund is provided to				
22	Hero's Bridge for Hero's Bridge Village to support affordable housing and supportive				
23	services for veterans.				
24	H. Out of the appropriation for this item, \$2,500,000 the first year and \$3,750,000 the				
25	second year from the general fund to expand services, including but not limited to opening				
26	additional veterans benefits offices in areas where the need for services is greatest, hiring				
27	of benefits staff in both new and established offices, and for additional positions in the				
28	Virginia Veteran and Family Support Services and Veterans Education, Transition, and				
29	Employment Services program areas as needed. The Department shall submit a report on				
30	how the funding was allocated and the additional services provided, as well as planned				
31	funding allocations and how those expenditures contribute to the Department's strategic				
32	goals and desired outcomes, to the Governor, the Chairs of the House Appropriations and				
33	Senate Finance and Appropriations Committees, the Secretary of Finance, and the				
34	Director, Department of Planning and Budget, by October 1, 2022.				
35	I. In purchasing and maintaining a new customer relationship management system, the				
36	Department shall consider functionality available through the integrated e-referral system				
37	managed by the Virginia Department of Health in order to leverage existing systems and				
38	avoid duplication to the maximum extent practicable.				
39	471. Historic and Commemorative Attraction				
40	Management (50200).....			\$5,993,394	\$5,993,394
41					\$6,343,394
42	State Veterans Cemetery Management and				
43	Operations (50206).....	\$3,730,280	\$3,730,280		
44			\$4,080,280		
45	Virginia War Memorial Management and				
46	Operations (50209).....	\$2,263,114	\$2,263,114		
47	Fund Sources: General.....	\$3,895,292	\$3,895,292		
48			\$4,245,292		
49	Special.....	\$348,466	\$348,466		
50	Federal Trust.....	\$1,749,636	\$1,749,636		
51	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
52	A. The Department of General Services shall continue to provide routine building and				
53	grounds maintenance for the Virginia War Memorial as part of services provided under				
54	the seat of government rental plan.				
55	472. Administrative and Support Services (49900).....			\$3,652,151	\$3,158,318

ITEM 472.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	General Management and Direction (49901).....	\$3,652,151	\$3,158,318		
2	Fund Sources: General.....	\$3,276,717	\$2,782,884		
3	Special.....	\$375,434	\$375,434		
4	Authority: Title 2.2, Chapters 20, 24, 26, 27, Code of Virginia.				
5	Total for Department of Veterans Services.....			<b>\$138,285,945</b>	<b>\$137,749,913</b>
6					<b>\$138,099,913</b>
7	General Fund Positions.....	271.00	271.00		
8	Nongeneral Fund Positions.....	1,111.00	1,111.00		
9	Position Level.....	1,382.00	1,382.00		
10	Fund Sources: General.....	\$36,942,908	\$36,406,876		
11			\$36,756,876		
12	Special.....	\$47,934,496	\$47,934,496		
13	Dedicated Special Revenue.....	\$796,500	\$796,500		
14	Federal Trust.....	\$52,612,041	\$52,612,041		
15	<b>§ 1-134. VETERANS SERVICES FOUNDATION (913)</b>				
16	473. Veterans Benefit Services (46700).....			\$796,500	\$796,500
17	Veterans Services Fund Administration (46704).....	\$796,500	\$796,500		
18	Fund Sources: Dedicated Special Revenue.....	\$796,500	\$796,500		
19	Authority: §§ 2.2-2715 through 2.2-2718, Code of Virginia				
20	474. Administrative and Support Services (49900).....			\$412,592	\$412,592
21	General Management and Direction (49901).....	\$412,592	\$412,592		
22	Fund Sources: General.....	\$412,592	\$412,592		
23	Authority: §§ 2.2-2715 through 2.2-2718, Code of Virginia				
24	Total for Veterans Services Foundation.....			<b>\$1,209,092</b>	<b>\$1,209,092</b>
25	General Fund Positions.....	2.00	2.00		
26	Position Level.....	2.00	2.00		
27	Fund Sources: General.....	\$412,592	\$412,592		
28	Dedicated Special Revenue.....	\$796,500	\$796,500		
29	<b>§ 1-135. DEPARTMENT OF MILITARY AFFAIRS (123)</b>				
30	475. Higher Education Student Financial Assistance				
31	(10800).....			\$3,548,382	\$3,548,382
32	Tuition Assistance (10811).....	\$3,548,382	\$3,548,382		
33	Fund Sources: General.....	\$3,548,382	\$3,548,382		
34	Authority: Title 44, Chapters 1 and 2; § 23.1-506, Code of Virginia.				
35	476. At Risk Youth Residential Program (18700).....			\$5,906,187	\$5,906,187
36	Virginia Commonwealth Challenge Program (18701)				
37		\$5,417,187	\$5,417,187		
38	Virginia Commonwealth STARBASE Youth				
39	Education Program (18702).....	\$489,000	\$489,000		
40	Fund Sources: General.....	\$1,667,103	\$1,667,103		
41	Federal Trust.....	\$4,239,084	\$4,239,084		
42	Authority: Discretionary Inclusion.				
43	A. The Department of Military Affairs is hereby authorized to designate building space at the				
44	State Military Reservation as an in-kind match for the receipt of federal funds under the				

ITEM 476.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	Commonwealth Challenge program, equivalent to a value of \$253,040 each year.					
2	B. Out of this appropriation, up to \$489,000 the first year and up to \$489,000 the second					
3	year in nongeneral funds is provided to establish a STARBASE youth education program					
4	to improve math and science skills to prepare students for careers in engineering and other					
5	science-related fields of study.					
6	477.	Defense Preparedness (72100).....			\$61,354,829	\$61,354,829
7		Armories Operations and Maintenance (72101).....	\$14,274,413	\$14,274,413		
8		Virginia State Defense Force (72104).....	\$201,217	\$201,217		
9		Security Services (72105).....	\$4,880,424	\$4,880,424		
10		Fort Pickett and Camp Pendleton Operations				
11		(72109).....	\$25,279,130	\$25,279,130		
12		Other Facilities Operations and Maintenance				
13		(72110).....	\$16,719,645	\$16,719,645		
14		Fund Sources: General.....	\$3,249,330	\$3,249,330		
15		Special.....	\$1,784,927	\$1,784,927		
16		Dedicated Special Revenue.....	\$3,178,859	\$3,178,859		
17		Federal Trust.....	\$53,141,713	\$53,141,713		
18	Authority: Title 44, Chapters 1 and 2, Code of Virginia.					
19	A. The Department is authorized to receive payments from localities resulting from					
20	reimbursement agreements with the Virginia Defense Force, an organization of the					
21	Virginia National Guard. The Department may disburse up to \$30,000 the first year and					
22	\$30,000 the second year from these payments to the Virginia Defense Force. Included in					
23	the appropriation for this Item is \$30,000 the first year and \$30,000 the second year from					
24	nongeneral funds for this purpose.					
25	B. The Department of Military Affairs may operate, with nongeneral funds, a Morale,					
26	Welfare, and Recreation program for the benefit of the Virginia National Guard, Virginia					
27	Defense Force, employees of the Department, family members, and other authorized					
28	transient users of the Department's facilities, under such policies as approved by the					
29	agency.					
30	478.	Disaster Planning and Operations (72200).....			\$0	\$0
31		Communications and Warning System (72201).....	a sum sufficient			
32		Disaster Assistance (72203).....	a sum sufficient			
33		Fund Sources: General.....	a sum sufficient			
34	Authority: Title 44, Chapters 1 and 2, Code of Virginia.					
35	A. The amount for Disaster Planning and Operations provides for a military contingent					
36	fund, out of which to pay the military forces of the Commonwealth when aiding the civil					
37	authorities.					
38	B. In the event units of the Virginia National Guard shall be in federal service, the sum					
39	allocated herein for their support shall not be used for any different purpose, except with					
40	the prior written approval of the Governor, other than to provide for the Virginia State					
41	Defense Force or for safeguarding properties used by the Virginia National Guard.					
42	C. Notwithstanding any other provision of law, when called into state active duty, not in					
43	the service of the United States, members of the National Guard and members of the					
44	Virginia Defense Force shall receive pay and allowances equal to their rank and years of					
45	service, as determined by the Department of Military Affairs. The Adjutant General may					
46	increase state active duty pay on an annual basis by a rate not to exceed the most recent					
47	percentage increase in basic pay for members of the Armed Forces.					
48	479.	Administrative and Support Services (79900).....			\$10,231,113	\$9,645,113
49		General Management and Direction (79901).....	\$7,294,381	\$6,708,381		
50		Telecommunications (79930).....	\$2,936,732	\$2,936,732		
51		Fund Sources: General.....	\$5,818,619	\$5,232,619		

ITEM 479.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Dedicated Special Revenue.....	\$1,037,191	\$1,037,191		
2	Federal Trust.....	\$3,375,303	\$3,375,303		
3	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
4	A. The Department of Military Affairs shall advise and provide assistance to the Department				
5	of Accounts in administering the \$20,000 death benefit provided for certain members of the				
6	National Guard and United States military reserves killed in action in any armed conflict as of				
7	October 7, 2001, pursuant to § 44-93.1.B., Code of Virginia.				
8	B. Included in this appropriation is \$666,000 the first year and \$80,000 the second year from				
9	the general fund to replace and maintain communication equipment for emergency operations.				
10	C. Included in this appropriation is \$50,000 the first year and \$50,000 the second year from				
11	the general fund for a Referral Enlistment Program to qualifying individuals for the referral of				
12	applicants for service in the Virginia National Guard which result in enlistment.				
13	D. Included in this appropriation is \$150,000 the first year and \$150,000 the second year from				
14	the general fund for the agency's National Guard Cyber Brigade to conduct cyber security				
15	audits of local governments and state agencies.				
16	Total for Department of Military Affairs.....			<b>\$81,040,511</b>	<b>\$80,454,511</b>
17	General Fund Positions.....	86.47	86.47		
18	Nongeneral Fund Positions.....	316.03	316.03		
19	Position Level.....	402.50	402.50		
20	Fund Sources: General.....	\$14,283,434	\$13,697,434		
21	Special.....	\$1,784,927	\$1,784,927		
22	Dedicated Special Revenue.....	\$4,216,050	\$4,216,050		
23	Federal Trust.....	\$60,756,100	\$60,756,100		
24	TOTAL FOR OFFICE OF VETERANS AND				
25	DEFENSE AFFAIRS.....			<b>\$230,244,411</b>	<b><del>\$224,122,379</del></b>
26					<b>\$224,472,379</b>
27	General Fund Positions.....	364.47	364.47		
28	Nongeneral Fund Positions.....	1,428.03	1,428.03		
29	Position Level.....	1,792.50	1,792.50		
30	Fund Sources: General.....	\$58,489,674	<del>\$52,367,642</del>		
31			\$52,717,642		
32	Special.....	\$49,719,423	\$49,719,423		
33	Trust and Agency.....	\$2,474,892	\$2,474,892		
34	Dedicated Special Revenue.....	\$5,809,050	\$5,809,050		
35	Federal Trust.....	\$113,751,372	\$113,751,372		



ITEM 480.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
<b>1</b>	<b>CENTRAL APPROPRIATIONS</b>			
<b>2</b>	<b>§ 1-136. CENTRAL APPROPRIATIONS (995)</b>			
<b>3</b>	480. Higher Education Academic, Fiscal, and Facility			
<b>4</b>	Planning and Coordination (11100).....		\$10,756,833	\$10,756,833
<b>5</b>	Interest Earned on Educational and General			
<b>6</b>	Programs Revenue (11106).....	\$10,756,833	\$10,756,833	
<b>7</b>	Fund Sources: General.....	\$7,231,017	\$7,231,017	
<b>8</b>	Higher Education Operating.....	\$3,525,816	\$3,525,816	
<b>9</b>	A. The standards upon which the public institutions of higher education are deemed			
<b>10</b>	certified to receive the payment of interest earnings from the tuition and fees and other			
<b>11</b>	nongeneral fund Educational and General revenues shall be based upon the standards			
<b>12</b>	provided in § 4-9.01 of this act, as approved by the General Assembly.			
<b>13</b>	B. The estimated interest earnings and other revenues shall be distributed to those specific			
<b>14</b>	public institutions of higher education that have been certified by the State Council of			
<b>15</b>	Higher Education for Virginia as having met the standards provided in § 4-9.01 of this act,			
<b>16</b>	based on the distribution methodology developed pursuant to Chapter 933, Enactment 2,			
<b>17</b>	Acts of Assembly of 2005 and reported to the Chairmen of the House Appropriations			
<b>18</b>	Committee and Senate Finance and Appropriations Committee.			
<b>19</b>	C. In accordance with § 23.1-1002, Code of Virginia, this Item provides \$4,573,395 the			
<b>20</b>	first year and \$4,573,395 the second year from the general fund, and \$3,525,816 from			
<b>21</b>	nongeneral funds in the first year and \$3,525,816 from nongeneral funds in the second			
<b>22</b>	year for the estimated total payment to individual institutions of higher education of the			
<b>23</b>	interest earned on tuition and fees and other nongeneral fund Education and General			
<b>24</b>	Revenues deposited to the state treasury. Upon certification by the State Council of Higher			
<b>25</b>	Education of Virginia that all available performance benchmarks have been successfully			
<b>26</b>	achieved by the individual institutions of higher education, the Director, Department of			
<b>27</b>	Planning and Budget, shall transfer the appropriation in this Item for such estimated			
<b>28</b>	interest earnings to the general fund appropriation of each institution's Educational and			
<b>29</b>	General program.			
<b>30</b>	D. This Item also includes \$2,657,622 in the first year and \$2,657,622 the second year			
<b>31</b>	from the general fund for the payment to individual institutions of higher education of a			
<b>32</b>	pro rata amount of the rebate paid to the State Commonwealth on credit card purchases			
<b>33</b>	not exceeding \$5,000 during the previous fiscal year. The State Comptroller shall			
<b>34</b>	determine the amount owed to each certified institution, net of any payments due to the			
<b>35</b>	federal government, using a methodology that equates a pro rata share based upon the total			
<b>36</b>	transactions of \$5,000 or less made by the institution using the state-approved credit card			
<b>37</b>	in comparison to all transactions of \$5,000 or less using said approved credit card. By			
<b>38</b>	October 15, or as soon thereafter as deemed appropriate, following the year of			
<b>39</b>	certification, the Comptroller shall reimburse each institution its estimated pro rata share.			
<b>40</b>	E. Once actual financial data from the year of certification are available, the State			
<b>41</b>	Comptroller and the Director, Department of Planning and Budget, shall compare the			
<b>42</b>	actual data with estimates used to determine the distribution of the interest earnings,			
<b>43</b>	nongeneral fund Educational and General revenues, and the pro rata amounts to the			
<b>44</b>	certified institutions of higher education. In those cases where variances exist, the			
<b>45</b>	Governor shall include in his next introduced budget bill recommended appropriations to			
<b>46</b>	make whatever adjustments to each institution's distributed amount to ensure that each			
<b>47</b>	institution's incentive payments are accurate based on actual financial data.			
<b>48</b>	481. Revenue Administration Services (73200).....		a sum sufficient	
<b>49</b>	Designated Refunds for Taxes and Fees (73215).....	a sum sufficient		
<b>50</b>	Fund Sources: General.....	a sum sufficient		
<b>51</b>	Authority: Discretionary Inclusion.			

ITEM 481.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	A. There is hereby appropriated from the affected funds in the state treasury, for refunds of			
2	taxes and fees, and the interest thereon, in accordance with law, a sum sufficient.			
3	B. There is hereby established a special fund in the state treasury to be known as the Refund			
4	Suspense Fund, hereinafter referred to as the Fund. The Tax Commissioner is hereby			
5	authorized to contract with nongovernmental entities for review of requests for refunds of			
6	taxes to enhance, expand and/or modify the administration of the refund review program, and			
7	to perform analysis of refund processing techniques. The amount of any refund identified by			
8	the nongovernmental entity as potentially erroneous shall be deposited to the Fund pending			
9	review of the refund request. Amounts in the Fund may be used to pay refunds subsequently			
10	determined to be valid, to pay the contracted nongovernmental entity for its services, to			
11	perform oversight of their operations, to upgrade necessary refund processing systems and			
12	data interfaces to facilitate the contractor's work, to offset any administrative or other costs			
13	related to any contracts authorized under this provision, and to retain experts to perform			
14	analysis of refund processing techniques. Any balance in the fund remaining after such			
15	payments, or provision therefore, shall be deposited into the appropriate general, nongeneral,			
16	or local fund.			
17	C. There is hereby appropriated from the affected funds in the state treasury for, (1) refunds of			
18	previously paid taxes imposed by the Commonwealth at 100 percent of face value up to the			
19	amount of the coalfield employment enhancement tax credit authorized by § 58.1-439.2, Code			
20	of Virginia, (2) refunds of any remaining credit at 90 percent of face value for credits earned			
21	in taxable years beginning before January 1, 2002, and 85 percent of face value for credits			
22	earned in taxable years beginning on and after January 1, 2002, and (3) payment of the			
23	remaining 10 or 15 percent credit to the Coalfields Economic Development Authority, a sum			
24	sufficient.			
25	482.	Distribution of Tobacco Settlement (74500)		
26		a sum sufficient, estimated at.....		\$71,341,966 \$70,604,322
27		Payments to Tobacco Producers and Tobacco		
28		Growing Communities (74501).....		\$60,000,000 \$60,000,000
29		Payments for Tobacco Usage Prevention (74502).....		\$11,341,966 \$10,604,322
30		Fund Sources: Trust and Agency.....		\$71,341,966 \$70,604,322
31	Authority: Title 3.2, Chapters 31, 42 and 46, and Title 32.1, Chapter 14, Code of Virginia.			
32	A.1. There is hereby appropriated a sum sufficient estimated at \$60,000,000 the first year and			
33	\$60,000,000 the second year from nongeneral funds for expenditures of securitized proceeds			
34	and earnings up to the amount transferred from the endowment to the Tobacco			
35	Indemnification and Community Revitalization Fund in accordance with § 3.2-3104, Code of			
36	Virginia. Such expenditures shall be made pursuant to § 3.2-3108, Code of Virginia.			
37	2. From the amount deposited into the Tobacco Indemnification and Community			
38	Revitalization Fund pursuant to § 3.2-3106, Code of Virginia, shall be paid 50 percent of the			
39	costs associated with the diligent enforcement of the non-participating manufacturer statute of			
40	the 1998 Tobacco Master Settlement Agreement, § 3.2-4201, Code of Virginia, and Item 61,			
41	Paragraph B of this act. These costs shall be paid pursuant to the transfer to the general fund			
42	directed by § 3-1.01, Paragraph N.1, of this act.			
43	B.1. Notwithstanding the provisions of §§ 32.1-354, 32.1-360 and 32.1-361.1, Code of			
44	Virginia, the State Comptroller shall deposit 8.5 percent of the Commonwealth's Allocation			
45	pursuant to the Master Settlement Agreement with tobacco product manufacturers to the			
46	Virginia Tobacco Settlement Fund. There is hereby appropriated a sum sufficient estimated at			
47	\$11,341,966 the first year and \$10,604,322 the second year from available balances in the			
48	fund for the purposes set forth in § 32.1-361, Code of Virginia. From the amounts deposited			
49	in the Virginia Tobacco Settlement Fund, no less than \$1,000,000 the first year and			
50	\$1,000,000 the second year shall be allocated for obesity prevention activities.			
51	2. From the amount deposited into the Virginia Tobacco Settlement Fund shall be paid 8.5			
52	percent of the costs associated with the diligent enforcement of the non-participating			
53	manufacturer statute of the 1998 Tobacco Master Settlement Agreement, § 3.2-4201, Code of			
54	Virginia, and Item 61, Paragraph B, of this act. These costs shall be paid pursuant to the			
55	transfer to the general fund directed by § 3-1.01, Paragraph N.2, of this act.			

ITEM 482.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	3. Beginning November 1, 2010, and each year thereafter, the Director, Virginia Healthy			
2	Youth Foundation, shall report to the Chairmen of the House Appropriations and Senate			
3	Finance and Appropriations Committees on funding provided to community-based			
4	organizations for obesity prevention activities pursuant to § 32.1-355, Code of Virginia.			
5	C. The amounts deposited by the State Comptroller pursuant to paragraph B.1. of this Item			
6	shall be included in the general fund revenue calculations for purposes of subsection C of			
7	§ 58.1-3524, Code of Virginia.			
8	D. The Virginia Foundation for Healthy Youth shall prioritize in its marketing and			
9	education efforts information regarding the health effects of vaping by teens and young			
10	adults. The foundation shall include such information in marketing materials, advertising,			
11	outreach, and social media channels.			
12	E. The Virginia Foundation for Healthy Youth shall provide or develop additional			
13	educational materials, resources, and professional development webinars as necessary for			
14	the Department of Education to comply with the eighteenth and nineteenth enactments of			
15	Chapter 550 of the 2021 General Assembly, Special Session I.			
16	483. Compensation and Benefit Adjustments (75700).....		\$331,529,061	\$627,691,772
17				\$684,511,129
18	Adjustments to Employee Compensation (75701)....	\$294,381,403	\$532,054,185	
19			\$592,641,615	
20	Adjustments to Employee Benefits (75702).....	\$37,147,658	\$95,637,587	
21			\$91,869,514	
22	Fund Sources: General.....	\$331,529,061	\$627,691,772	
23			\$684,511,129	
24	Authority: Discretionary Inclusion.			
25	A. Transfers to or from this Item may be made to decrease or supplement general fund			
26	appropriations to state agencies for:			
27	1. Adjustments to base rates of pay;			
28	2. Adjustments to rates of pay for budgeted overtime of salaried employees;			
29	3. Salary changes for positions with salaries listed elsewhere in this act;			
30	4. Salary changes for locally elected constitutional officers and their employees;			
31	5. Employer costs of employee benefit programs when required by salary-based pay			
32	adjustments;			
33	6. Salary changes for local employees supported by the Commonwealth, other than those			
34	funded through appropriations to the Department of Education; and			
35	7. Adjustments to the cost of employee benefits to include but not be limited to health			
36	insurance premiums and retirement and related contribution rates.			
37	B. Transfers from this Item may be made when appropriations to the state agencies			
38	concerned are insufficient for the purposes stated in paragraph A of this Item, as			
39	determined by the Department of Planning and Budget, and subject to guidelines			
40	prescribed by the department. Further, the Department of Planning and Budget may			
41	transfer appropriations within this Item from the second year of the biennium to the first			
42	year, when necessary to accomplish the purposes stated in paragraph A of this Item.			
43	C. Except as provided for elsewhere in this Item, agencies supported in whole or in part by			
44	nongeneral fund sources, shall pay the proportionate share of changes in salaries and			
45	benefits as required by this Item, subject to the rules and regulations prescribed by the			
46	appointing or governing authority of such agencies. Nongeneral fund revenues and			
47	balances required for this purpose are hereby appropriated.			
48	D. Any supplemental salary payment to a state employee or class of state employees by a			
49	local governing body shall be governed by a written agreement between the agency head			
50	of the employee or class of employees receiving the supplement and the chief executive			

ITEM 483.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	officer of the local governing body. Such agreement shall also be reviewed and approved by			
2	the Director of the State Department of Human Resource Management. At a minimum, the			
3	agreement shall specify the percent of state salary or fixed amount of the supplement, the			
4	resultant total salary of the employee or class of employees, the frequency and method of			
5	payment to the agency of the supplement, and whether or not such supplement shall be			
6	included in the employee's state benefit calculations. A copy of the agreement shall be made			
7	available annually to all employees receiving the supplement. The receipt of a local salary			
8	supplement shall not subject employees to any personnel or payroll rules and practices other			
9	than those promulgated by the State Department of Human Resource Management.			
10	E. The Governor is hereby authorized to transfer funds from agency appropriations to the			
11	accounts of participating state employees in such amounts as may be necessary to match the			
12	contributions of the qualified participating employees, consistent with the requirements of the			
13	Code of Virginia governing the deferred compensation cash match program. Such transfers			
14	shall be made consistent with the following:			
15	1. The maximum cash match provided to eligible employees shall not be less than \$20.00 per			
16	pay period, or \$40.00 per month, in each year of the biennium. The Governor may direct the			
17	agencies of the Commonwealth to utilize funds contained within their existing appropriations			
18	to meet these requirements.			
19	2. The Governor may direct agencies supported in whole or in part with nongeneral funds to			
20	utilize existing agency appropriations to meet these requirements. Such nongeneral revenues			
21	and balances are hereby appropriated for this purpose, subject to the provisions of § 4-2.01 b			
22	of this act. The use of such nongeneral funds shall be consistent with any existing conditions			
23	and restrictions otherwise placed upon such nongeneral funds.			
24	3. The procurement of services related to the implementation of this program shall be			
25	governed by standards set forth in § 51.1-124.30 C, Code of Virginia, and shall not be subject			
26	to the provisions of Chapter 7 (§ 11-35 et seq.), Title 11, Code of Virginia.			
27	F. The Secretary of Administration, in conjunction with the Secretary of Finance, may			
28	establish a program that allows for the sharing of cost savings from improved productivity,			
29	efficiency, and performance with agencies and employees. Such gain sharing programs			
30	require a management philosophy of open communication encouraging employee			
31	participation; a system which seeks, evaluates and implements employee input on increasing			
32	productivity; and a formula for measuring productivity gains and sharing these gains between			
33	employees and the agency. The Department of Human Resource Management, in conjunction			
34	with the Department of Planning and Budget, shall develop specific gain sharing program			
35	guidelines for use by agencies. The Department of Human Resource Management shall			
36	provide to the Governor, the Chairmen of the House Appropriations and Senate Finance and			
37	Appropriations Committees an annual report no later than October 1 of each year detailing			
38	identified savings and their usage.			
39	G.1. Out of the appropriation for this Item, an amount estimated at <del>\$27,979,699</del> \$25,963,986			
40	the second year from the general fund shall be transferred to state agencies and institutions of			
41	higher education to support the general fund portion of costs associated with changes in the			
42	employer's share of premiums paid for the Commonwealth's health benefit plans.			
43	2. Notwithstanding any contrary provision of law, the health benefit plans for state employees			
44	resulting from the additional funding in this Item shall allow for a portion of employee			
45	medical premiums to be charged to employees.			
46	3. The Department of Human Resource Management shall explore options within the health			
47	insurance plan for state employees to promote value-based health choices aimed at creating			
48	greater employee satisfaction with lower overall health care costs. It is the General			
49	Assembly's intent that any savings associated with this employee health care initiative be			
50	retained and used towards funding state employee salary or fringe benefit cost increases.			
51	4. Notwithstanding any other provision of law, it shall be the sole responsibility and authority			
52	of the Department of Human Resource Management to establish and enforce employer			
53	contribution rates for any health insurance plan established pursuant to §2.2-2818, Code of			
54	Virginia.			

ITEM 483.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	5. The Department of Human Resource Management is prohibited from establishing a			
2	retail maintenance network for maintenance drugs that includes penalties for non-use of			
3	the retail maintenance network.			
4	6. The Department of Human Resource Management shall not increase the annual out-of-			
5	pocket maximum included in the plans above the limits in effect for the plan year which			
6	began on July 1, 2014.			
7	7. The Department of Human Resource Management shall include language in all			
8	contracts, signed on or after July 1, 2018, with third party administrators of the state			
9	employee health plan requiring the third party administrators to: 1) maintain policies and			
10	procedures for transparency in their pharmacy benefit administration programs; 2)			
11	transparently provide information to state employees through an explanation of benefits			
12	regarding the cost of drug reimbursement; dispensing fees; copayments; coinsurance; the			
13	amount paid to the dispensing pharmacy for the claim; the amount charged to the third			
14	party administrator for the claim by the third party administrator's pharmacy benefit			
15	manager; and the amount charged by the third party administrator to the Commonwealth;			
16	and 3) provide a report to the Department of Human Resource Management of the			
17	aggregate difference in amounts between reimbursements made to pharmacies for claims			
18	covered by the state employee insurance plan, the amount charged to the third party			
19	administrator for the claim by the third party administrator's pharmacy benefit manager,			
20	and the amount charged by the third party administrator to the Commonwealth as well as			
21	an explanation for any difference.			
22	8. Notwithstanding the provisions of § 38.2-3418.17 and any other provision of law,			
23	effective October 1, 2018, the Department of Human Resource Management shall provide			
24	coverage under the state employee health insurance program for the treatment of autism			
25	spectrum disorder through the age of eighteen.			
26	H.1. Contribution rates paid to the Virginia Retirement System for the retirement benefits			
27	of public school teachers, state employees, state police officers, state judges, and state law			
28	enforcement officers eligible for the Virginia Law Officers Retirement System shall be			
29	based on a valuation of retirement assets and liabilities that are consistent with the			
30	provisions of Chapters 701 and 823, Acts of Assembly of 2012.			
31	2. Retirement contribution rates, excluding the five percent employee portion, shall be as			
32	set out below:			
33		<b>FY 2023</b>		<b>FY 2024</b>
34	Public school teachers	16.62%		16.62%
35	State employees	14.46%		14.46%
36	State Police Officers' Retirement	29.98%		29.98%
37	System			
38	Virginia Law Officers' Retirement	24.60%		24.60%
39	System			
40	Judicial Retirement System	30.67%		30.67%
41	3. Payments of all required contributions and insurance premiums to the Virginia			
42	Retirement System and its third-party administrators, as applicable, shall be made no later			
43	than the tenth day following the close of each month of the fiscal year.			
44	4. Out of the appropriation for this Item, amounts estimated at \$13,231,876 the first year			
45	and \$13,807,183 the second year, from the general fund shall be transferred to state			
46	agencies and institutions of higher education, to support the general fund portion of costs			
47	associated with changes in employer contributions for state employee retirement as			
48	provided for in this paragraph.			
49	5. The funding necessary to support the cost of reimbursements to Constitutional Officers			
50	for retirement contributions are appropriated elsewhere in this act under the Compensation			
51	Board.			
52	6. The funding necessary to support the cost of the employer retirement contribution rate			
53	for public school teachers is appropriated elsewhere in this act under Direct Aid to Public			

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1	Education.			
2	I. Rates paid to the Virginia Retirement System on behalf of employees of participating (i)			
3	counties, (ii) cities, (iii) towns, (iv) local public school divisions (only to the extent that the			
4	employer contribution rate is not otherwise specified in this act), and (v) other political			
5	subdivisions shall be based on the employer contribution rates certified by the Virginia			
6	Retirement System Board of Trustees pursuant to § 51.1-145(I), Code of Virginia.			
7	J.1. Contribution rates paid to the Virginia Retirement System for other employee benefits to			
8	include the public employee group life insurance program, the Virginia Sickness and			
9	Disability Program, the state employee retiree health insurance credit, and the public school			
10	teacher retiree health insurance credit, shall be based on a valuation of assets and liabilities			
11	that assume an investment return of 6.75 percent and an amortization period of 30 years.			
12	2. Contribution rates paid on behalf of public employees for other programs administered by			
13	the Virginia Retirement System shall be:			
14		<b>FY 2023</b>		<b>FY 2024</b>
15	State employee retiree health insurance	1.12%		1.12%
16	credit			
17	Public school teacher retiree health	1.21%		1.21%
18	insurance credit			
19	State employee group life insurance	1.34%		1.34%
20	program			
21	Employer share of the public school	0.54%		0.54%
22	teacher group life insurance program			
23	Virginia Sickness and Disability Program	0.61%		0.61%
24	3. Funding for the Virginia Sickness and Disability Program is calculated on a rate of 0.56			
25	percent of total payroll.			
26	4. The funding necessary to support the cost of reimbursements to Constitutional Officers for			
27	public employee group life insurance contributions is appropriated elsewhere in this act under			
28	the Compensation Board.			
29	5. The funding necessary to support the cost of the employer public school teacher group life			
30	insurance and retiree health insurance credit rates is appropriated elsewhere in this act under			
31	Direct Aid to Public Education.			
32	K.1. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating			
33	agency shall not be required to pay the Virginia Retirement System the costs of enhanced			
34	retirement benefits provided for in § 2.2-3204(A), Code of Virginia for employees who are			
35	involuntarily separated from employment with the Commonwealth if the Director of the			
36	Department of Planning and Budget certifies that such action results from 1. budget			
37	reductions enacted in the Appropriation Act, 2. budget reductions executed in response to the			
38	withholding of appropriations by the Governor pursuant to §4-1.02 of the Act, 3.			
39	reorganization or reform actions taken by state agencies to increase efficiency of operations or			
40	improve service delivery provided such actions have been previously approved by the			
41	Governor, or 4. downsizing actions taken by state agencies as the result of the loss of federal			
42	or other grants, private donations, or other nongeneral fund revenue, and if the Director of the			
43	Department of Human Resource Management certifies that the action comports with			
44	personnel policy. Under these conditions, the entire cost of such benefits for involuntarily			
45	separated employees shall be factored into the employer contribution rates paid to the Virginia			
46	Retirement System.			
47	2. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating agency			
48	shall not be required to pay the Virginia Retirement System the costs of enhanced retirement			
49	benefits provided for in § 2.2-3204(A), Code of Virginia, for employees who are involuntarily			
50	separated from employment with the Commonwealth if the Speaker of the House of Delegates			
51	and the Chairman of the Senate Committee on Rules have certified on or after July 1, 2016,			
52	that such action results from 1. budget reductions enacted in the Appropriation Act pertaining			
53	to the Legislative Department; 2. reorganization or reform actions taken by agencies in the			

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1 legislative branch of state government to increase efficiency of operations or improve  
2 service delivery provided such actions have been approved by the Speaker of the House of  
3 Delegates and the Chairman of the Senate Committee on Rules; or 3. downsizing actions  
4 taken by agencies in the legislative branch of state government as the result of the loss of  
5 federal or other grants, private donations, or other nongeneral fund revenue and if the  
6 applicable agency certifies that the actions comport with the provisions of and related  
7 policies associated with the Workforce Transition Act. Under these conditions, the entire  
8 cost of such benefits for involuntarily separated employees shall be factored into the  
9 employer contribution rates paid to the Virginia Retirement System.

10 L. The purpose of this paragraph is to provide a transitional severance benefit, under the  
11 conditions specified, to eligible city, county, school division or other political subdivision  
12 employees who are involuntarily separated from employment with their employer.

13 1.a. "Involuntary separation" includes, but is not limited to, terminations and layoffs from  
14 employment with the employer, or being placed on leave without pay-layoff or equivalent  
15 status, due to budget reductions, employer reorganizations, workforce downsizings, or  
16 other causes not related to the job performance or misconduct of the employee, but shall  
17 not include voluntary resignations. As used in this paragraph, a "terminated employee"  
18 shall mean an employee who is involuntarily separated from employment with his  
19 employer.

20 b. The governing authority of a city, county, school division or other political subdivision  
21 electing to cover its employees under the provisions of this paragraph shall adopt a  
22 resolution, as prescribed by the Board of Trustees of the Virginia Retirement System, to  
23 that effect. An election by a school division shall be evidenced by a resolution approved  
24 by the Board of such school division and its local governing authority.

25 2.a. Any (i) "eligible employee" as defined in § 51.1-132, (ii) "teacher" as defined in §  
26 51.1-124.3, and (iii) any "local officer" as defined in § 51.1.124.3 except for the treasurer,  
27 commissioner of the revenue, attorney for the Commonwealth, clerk of a circuit court, or  
28 sheriff of any county or city, and (a) for whom reemployment with his employer is not  
29 possible because there is no available position for which the employee is qualified or the  
30 position offered to the employee requires relocation or a reduction in salary and (b) whose  
31 involuntary separation was due to causes other than job performance or misconduct, shall  
32 be eligible, under the conditions specified, for the transitional severance benefit conferred  
33 by this paragraph. The date of involuntary separation shall mean the date an employee was  
34 terminated from employment or placed on leave without pay-layoff or equivalent status.

35 b. Eligibility shall commence on the date of involuntary separation.

36 3.a. On his date of involuntary separation, an eligible employee with (i) two years' service  
37 or less to the employer shall be entitled to receive a transitional severance benefit  
38 equivalent to four weeks of salary; (ii) three years through and including nine years of  
39 consecutive service to the employer shall be entitled to receive a transitional severance  
40 benefit equivalent to four weeks of salary plus one additional week of salary for every  
41 year of service over two years; (iii) ten years through and including fourteen years of  
42 consecutive service to the employer shall be entitled to receive a transitional severance  
43 benefit equivalent to twelve weeks of salary plus two additional weeks of salary for every  
44 year of service over nine years; or (iv) fifteen years or more of consecutive service to the  
45 employer shall be entitled to receive a transitional severance benefit equivalent to two  
46 weeks of salary for every year of service, not to exceed thirty-six weeks of salary.

47 b. Transitional severance benefits shall be computed by the terminating employer's payroll  
48 department. Partial years of service shall be rounded up to the next highest year of service.

49 c. Transitional severance benefits shall be paid by the employer in the same manner as  
50 normal salary. In accordance with § 60.2-229, transitional severance benefits shall be  
51 allocated to the date of involuntary separation. The right of any employee who receives a  
52 transitional severance benefit to also receive unemployment compensation pursuant to §  
53 60.2-100 et seq. shall not be denied, abridged, or modified in any way due to receipt of the  
54 transitional severance benefit; however, any employee who is entitled to unemployment  
55 compensation shall have his transitional severance benefit reduced by the amount of such  
56 unemployment compensation. Any offset to a terminated employee's transitional

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1	severance benefit due to reductions for unemployment compensation shall be paid in one			
2	lump sum at the time the last transitional severance benefit payment is made.			
3	d. For twelve months after the employee's date of involuntary separation, the employee shall			
4	continue to be covered under the (i) health insurance plan administered by the employer for its			
5	employees, if he participated in such plan prior to his date of involuntary separation, and (ii)			
6	group life insurance plan administered by the Virginia Retirement System pursuant to Chapter			
7	5 (§ 51.1-500 et seq.) of Title 51.1, or such other group life insurance plan as may be			
8	administered by the employer. During such twelve months, the terminating employer shall			
9	continue to pay its share of the terminated employee's premiums. Upon expiration of such			
10	twelve month period, the terminated employee shall be eligible to purchase continuing health			
11	insurance coverage under COBRA.			
12	e. Transitional severance benefit payments shall cease if a terminated employee is reemployed			
13	or hired in an individual capacity as an independent contractor or consultant by the employer			
14	during the time he is receiving such payments.			
15	f. All transitional severance benefits payable pursuant to this section shall be subject to			
16	applicable federal laws and regulations.			
17	4.a. In lieu of the transitional severance benefit provided in subparagraph 3 of this paragraph,			
18	any otherwise eligible employee who, on the date of involuntary separation, is also (i) a			
19	vested member of a defined benefit plan within the Virginia Retirement System, including the			
20	hybrid retirement program described in § 51.1-169, and including a member eligible for the			
21	benefits described in subsection B of § 51.1-138, and (ii) at least fifty years of age, may elect			
22	to have the employer purchase on his behalf years to be credited to either his age or creditable			
23	service or a combination of age and creditable service, except that any years of credit			
24	purchased on behalf of a member of the Virginia Retirement System, including a member			
25	eligible for the benefits described in subsection B of § 51.1-138, who is eligible for unreduced			
26	retirement shall be added to his creditable service and not his age. The cost of each year of			
27	age or creditable service purchased by the employer shall be equal to fifteen percent of the			
28	employee's present annual compensation. The number of years of age or creditable service to			
29	be purchased by the employer shall be equal to the quotient obtained by dividing (i) the cash			
30	value of the benefits to which the employee would be entitled under subparagraphs 3.a. and			
31	3.d. of this paragraph by (ii) the cost of each year of age or creditable service. Partial years			
32	shall be rounded up to the next highest year. Deferred retirement under the provisions of			
33	subsection C of §§ 51.1-153 and disability retirement under the provisions of § 51.1-156 et			
34	seq., shall not be available under this paragraph.			
35	b. In lieu of the (i) transitional severance benefit provided in subparagraph 3 of this paragraph			
36	and (ii) the retirement program provided in this subsection, any employee who is otherwise			
37	eligible may take immediate retirement pursuant to §§ 51.1-155.1 or 51.1-155.2.			
38	c. The retirement allowance for any employee electing to retire under this paragraph who, by			
39	adding years to his age, is between ages fifty-five and sixty-five, shall be reduced on the			
40	actuarial basis provided in subdivision A. 2. of § 51.1-155.			
41	d. The retirement program provided in this subparagraph shall be otherwise governed by			
42	policies and procedures developed by the Virginia Retirement System.			
43	e. Costs associated with the provisions of this subparagraph shall be factored into the			
44	employer contribution rates paid to the Virginia Retirement System.			
45	f. Notwithstanding the foregoing, the provisions of this paragraph N shall apply to an			
46	otherwise eligible employee who is a person who becomes a member on or after July 1, 2010,			
47	a person who does not have 60 months of creditable service as of January 1, 2013, or a person			
48	who is enrolled in the hybrid retirement program described in § 51.1-169, mutatis mutandis.			
49	M.1. a. In order to address the potential for stranded liability in the Virginia Retirement			
50	System, notwithstanding any other contrary provisions of the Appropriation Act or of § 51.1-			
51	145, institutions of higher education that have established their own optional retirement plan			
52	under § 51.1-126(B) shall pay, effective July 1, 2019, contributions to the employer's			
53	retirement allowance account in an amount equal to that portion of the state employer			
54	contribution rate designated to pay down the total unfunded accrued liability, for any			



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1	positions existing as of December 31, 2011 that are subsequently converted from non-			
2	Optional Retirement Plan for Higher Education (ORPHE) eligible positions to ORPHE-			
3	eligible positions on or after January 1, 2012 and that are filled by an employee who elects			
4	to participate in the ORPHE. In meeting this obligation, each institution shall provide to			
5	the Virginia Retirement System by April 1 of each year a list of all positions converted			
6	from non-ORPHE eligible positions to ORPHE-eligible positions since January 1, 2012,			
7	and whether current employees in such positions have elected ORPHE participation.			
8	b. Such contributions shall not be required for any new position established by the			
9	institution after January 1, 2012, that may be eligible for participation in the Optional			
10	Retirement Plan for Higher Education.			
11	2. Furthermore, the Department of Accounts, the Virginia Retirement System, and the			
12	universities of higher education shall work to develop a methodology to identify and			
13	report separately personnel services expenditures for university personnel in positions that			
14	use to be classified positions but have been transitioned to university staff positions.			
15	N. <del>Notwithstanding the provisions of § 17.1-327, Code of Virginia, any justice, judge,</del>			
16	<del>member of the State Corporation Commission, or member of the Virginia Workers'</del>			
17	<del>Compensation Commission who is retired under the Judicial Retirement System and who</del>			
18	<del>is temporarily recalled to service shall be reimbursed for actual expenses incurred during</del>			
19	<del>such service and shall be paid a per diem of \$250 for each day the person actually sits,</del>			
20	<del>exclusive of travel time.</del>			
21	O.1.a. The Director, Department of Planning and Budget, shall withhold and transfer to this			
22	Item general fund amounts estimated at \$441,519 the first year <del>and \$441,519 the second</del>			
23	<del>year</del> from state agencies and institutions of higher education <i>and shall transfer from this</i>			
24	<i>item general fund amounts estimated at \$409,300 the second year to state agencies and</i>			
25	<i>institutions of higher education</i> to support the general fund portion of costs of Line of			
26	Duty Act premiums based on the latest enrollment update from the Virginia Retirement			
27	System.			
28	2. Notwithstanding the provisions of § 9.1-401(C), Code of Virginia, any disabled person,			
29	as defined in § 9.1-400(B), Code of Virginia, who was injured in the line-of-duty in			
30	February 2016 but whose date of disability for purposes of the Line-of-Duty Act is in			
31	March 2019, shall not be subject to subdivision 4 of such subsection. Also, the spouse of			
32	such person as of the date of disability shall be considered an "eligible spouse" for			
33	purposes of continued health coverage pursuant to § 9.1-401, Code of Virginia, and will			
34	not be subject to the provisions of that definition that disqualify a spouse who ceases to be			
35	married to a disabled person, as defined in §9.1-400, Code of Virginia, or the spouse of a			
36	deceased person who remarries at any time.			
37	P. The Director, Department of Planning and Budget, shall withhold and transfer to this			
38	Item, general fund amounts estimated at \$951,700 the first year <del>and \$807,776</del> <i>\$3,410,955</i>			
39	the second year from state agencies and institutions of higher education to recognize the			
40	general fund portion of savings associated with the latest workers' compensation			
41	premiums provided by the Department of Human Resource Management.			
42	Q. The following agency heads, at their discretion, may utilize agency funds to implement			
43	the provisions of new or existing performance-based pay plans:			
44	1. The heads of agencies in the Legislative and Judicial Departments;			
45	2. The Commissioners of the State Corporation Commission and the Virginia Workers'			
46	Compensation Commission;			
47	3. The Attorney General;			
48	4. The Director of the Virginia Retirement System;			
49	5. The Executive Director of the Virginia Lottery;			
50	6. The Director of the University of Virginia Medical Center;			
51	7. The Chief Executive Officer of the Virginia College Savings Plan;			

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1	8. The Executive Director of the Virginia Port Authority; and			
2	9. The Chief Executive Officer of the Virginia Alcoholic Beverage Control Authority.			
3	R. Out of the amounts included in this item, amounts estimated at \$4,238,857 the first year			
4	and \$8,468,250 the second year from the general fund is available for transfer to state			
5	agencies and institutions of higher education to fund the increase in the Virginia minimum			
6	wage scheduled for January 1, 2023.			
7	S.1. Out of the appropriation for this item, \$169,565,843 the first year and			
8	<del>\$390,105,610</del> \$434,487,994 the second year from the general fund is provided to increase the			
9	base salary of the following employees by five percent on July 10, 2022, except those			
10	employees who will be receiving a targeted salary increase at or above 7.5 percent in fiscal			
11	year 2023 based on funding authorized in this act and are not employees of the Department of			
12	Behavioral Health and Developmental Services shall receive a 2.5 percent increase on July			
13	10, 2022, <del>and</del> an additional five percent increase on June 10, 2023, <i>and an additional two</i>			
14	<i>percent on December 10, 2023:</i>			
15	a. Full-time and other classified employees of the Executive Department subject to the			
16	Virginia Personnel Act;			
17	b. Full-time employees of the Executive Department not subject to the Virginia Personnel			
18	Act, except officials elected by popular vote;			
19	c. Any official whose salary is listed in § 4-6.01 of this act, subject to the ranges specified in			
20	the agency head salary levels in § 4-6.01 c;			
21	d. Full-time staff of the Governor's Office, the Lieutenant Governor's Office, the Attorney			
22	General's Office, Cabinet Secretaries' Offices, including the Deputy Secretaries, the Virginia			
23	Liaison Office, and the Secretary of the Commonwealth's Office;			
24	e. Heads of agencies in the Legislative Department;			
25	f. Full-time employees in the Legislative Department, other than officials elected by popular			
26	vote;			
27	g. Legislative Assistants as provided for in Item 1 of this act;			
28	h. Judges and Justices in the Judicial Department;			
29	i. Heads of agencies in the Judicial Department;			
30	j. Full-time employees in the Judicial Department;			
31	k. Commissioners of the State Corporation Commission and the Virginia Workers'			
32	Compensation Commission, the Chief Executive Officer of the Virginia College Savings			
33	Plan, and the Directors of the Virginia Lottery, and the Virginia Retirement System.			
34	l. Full-time employees of the State Corporation Commission, the Virginia College Savings			
35	Plan, the Virginia Lottery, Virginia Workers' Compensation Commission, and the Virginia			
36	Retirement System.			
37	2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall			
38	receive the salary increases authorized in this paragraph only if they attained at least a rating			
39	of "Contributor" on their latest performance evaluation.			
40	b. Salary increases authorized in this paragraph for employees in the Judicial and Legislative			
41	Departments, employees of Independent agencies, and employees of the Executive			
42	Department not subject to the Virginia Personnel Act shall be consistent with the provisions			
43	of this paragraph, as determined by the appointing or governing authority. However,			
44	notwithstanding anything herein to the contrary, the governing authorities of those state			
45	institutions of higher education with employees not subject to the Virginia Personnel Act may			
46	implement salary increases for such employees that may vary based on performance and other			
47	employment-related factors. The appointing or governing authority shall certify to the			
48	Department of Human Resource Management that employees receiving the awards are			
49	performing at levels at least comparable to the eligible employees as set out in subparagraph			

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1	2.a. of this paragraph.			
2	3. The Department of Human Resource Management shall increase the minimum and			
3	maximum salary for each band within the Commonwealth's Classified Compensation Plan			
4	by five percent on July 10, 2022 and on June 10, 2023, <i>and two percent on December 10,</i>			
5	2023. No salary increase shall be granted to any employee as a result of this action. The			
6	department shall develop policies and procedures to be used in instances when employees			
7	fall below the entry level for a job classification due to poor performance. Movement			
8	through the revised pay band shall be based on employee performance.			
9	4. The following agency heads, at their discretion, may utilize agency funds or the funds			
10	provided pursuant to this paragraph to implement the provisions of new or existing			
11	performance-based pay plans:			
12	a. The heads of agencies in the Legislative and Judicial Departments;			
13	b. The Commissioners of the State Corporation Commission and the Virginia Workers'			
14	Compensation Commission;			
15	c. The Attorney General;			
16	d. The Director of the Virginia Retirement System;			
17	e. The Director of the Virginia Lottery;			
18	f. The Director of the University of Virginia Medical Center;			
19	g. The Chief Executive Officer of the Virginia College Savings Plan; and			
20	h. The Executive Director of the Virginia Port Authority. <i>and</i>			
21	<i>i. The Chief Executive Officer of the Virginia Alcoholic Beverage Control Authority</i>			
22	5. The base rates of pay, and related employee benefits, for wage employees may be			
23	increased by up to five percent no earlier than July 10, 2022 <del>and</del> , an additional five			
24	percent no earlier than June 10, 2023, <i>and an additional two percent on December 10,</i>			
25	2023. The cost of such increases for wage employees shall be borne by existing funds			
26	appropriated to each agency.			
27	6. The governing authorities of the state institutions of higher education may provide a			
28	salary adjustment based on performance and other employment-related factors, as long as			
29	the increases do not exceed the five percent increase on average for faculty and university			
30	staff.			
31	T.1. The appropriations in this item include funds to increase the base salary of the			
32	following employees by five percent on August 1, 2022, except those employees who will			
33	be receiving a targeted salary increase at or above 7.5 percent in fiscal year 2023 based on			
34	funding authorized in this act shall receive a 2.5 percent increase on August 1, 2022, <del>and</del>			
35	by an additional five percent on July 1, 2023, <i>and an additional two percent on December</i>			
36	<i>1, 2023</i> provided that the governing authority of such employees use such funds to support			
37	salary increases for the following listed employees.			
38	a. Locally-elected constitutional officers;			
39	b. General Registrars and members of local electoral boards;			
40	c. Full-time employees of locally-elected constitutional officers and,			
41	d. Full-time employees of Community Services Boards, Centers for Independent Living,			
42	secure detention centers supported by Juvenile Block Grants, juvenile delinquency			
43	prevention and local court service units, local social services boards, local pretrial services			
44	act and Comprehensive Community Corrections Act employees, and local health			
45	departments where a memorandum of understanding exists with the Virginia Department			
46	of Health.			
47	2. Out of the appropriation for Supplements to Employee Compensation is included			

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1	\$44,556,991	\$113,435,166	\$127,484,138	
2	the first year and the second year from the general fund to support the costs associated with the salary increases provided in this paragraph.			
3	U. Included in the appropriation for this item is \$6,591,337	the first year and \$14,740,641		
4	\$16,326,153 the second year from the general fund to provide a five percent increase in base pay effective July 10, 2022, and an additional five percent effective June 10, 2023, and an			
5	additional two percent on December 10, 2023 for adjunct faculty at Virginia two-year and			
6	four-year public colleges and higher education institutions.			
7				
8	V. Included in the appropriation for this item is \$2,371,941	the first year and \$5,304,518		
9	\$5,875,080 the second year from the general fund to provide a five percent increase in base			
10	pay effective July 10, 2022, and an additional five percent effective June 10, 2023, and an			
11	additional two percent on December 10, 2023 for graduate teaching assistants at Virginia			
12	two-year and four-year public colleges and higher education institutions.			
13	W.1. In addition to the amounts provided for the compensation actions authorized in			
14	paragraphs S.1., U., and V., up to \$66,517,107 the first year from the general fund shall be			
15	used to provide a one-time bonus payment of \$1,000 on December 1, 2022 to all classified			
16	employees of the Executive Branch and other full-time employees of the Commonwealth,			
17	except elected officials, who were employed on or before August 10, 2022 and remained			
18	employed until at least November 10, 2022.			
19	2. Employees in the Executive Department subject to the Virginia Personnel Act shall receive			
20	the bonus payment authorized in this paragraph only if they have attained an equivalent rating			
21	of at least "Contributor" on their performance evaluation and have no active written notices			
22	under the Standards of Conduct within the preceding twelve-month period.			
23	X. On or before June 30, 2023, the State Comptroller shall deposit \$25,309,001 from the			
24	general fund into the Virginia Retirement System trust fund to address the unfunded liabilities			
25	for the retiree health care plans. The Virginia Retirement System shall allocate these funds in			
26	the following manner in an effort to address the unfunded liabilities associated with the plans:			
27	1. An amount estimated at \$24,318,170 to the health insurance credit plan for state			
28	employees; and			
29	2. An amount estimated at \$990,831 to the health insurance credit plan for local social			
30	services employees.			
31	Y. On or before June 30, 2024, the State Comptroller shall deposit \$55,100,000 from the			
32	general fund into the Virginia Retirement System trust fund to address the unfunded liabilities			
33	for the retiree health care plans. The Virginia Retirement System shall allocate these funds in			
34	the following manner in an effort to address the unfunded liabilities associated with the plans:			
35	1. An amount estimated at \$52,800,000 to the health insurance credit plan for state			
36	employees;			
37	2. An amount estimated at \$1,576,017 to the health insurance credit plan for Constitutional			
38	Officers and their employees; and			
39	3. An amount estimated at \$723,983 to the health insurance credit plan for local social			
40	services employees.			
41	Z.1 In addition to the amounts provided for compensation actions authorized in this Item,			
42	\$539,327 the first year from the general fund shall be used to provide a one-time bonus			
43	payment of \$3,000 on December 1, 2022 to all sworn law-enforcement employees of the			
44	Department of Conservation and Recreation and the Marine Resources Commission, who			
45	were employed on or before August 10, 2022 and remained employed until at least November			
46	10, 2022.			
47	2. Such employees shall receive the bonus payment authorized in this paragraph only if they			
48	have attained an equivalent rating of at least "Contributor" on their performance evaluation			
49	and have no active written notices under the Standards of Conduct within the preceding			
50	twelve-month period.			

		Item Details(\$)		Appropriations(\$)	
ITEM 484.		First Year	Second Year	First Year	Second Year
		FY2023	FY2024	FY2023	FY2024
1	484.				
2					
3	Adjustments to Designated State Agency Activities				
4	(23800).....			\$49,106,871	\$44,775,844
5					\$45,492,616
6	Undistributed Support for Designated State				
7	Agency Activities (23801).....	\$49,106,871	\$44,775,844		
8			\$45,492,616		
9	Fund Sources: General.....	\$49,106,871	\$44,775,844		
			\$45,492,616		
9	Authority: Discretionary Inclusion				
10	A. Transfers from this Item may be made when appropriations to the state agencies				
11	concerned are insufficient for the purposes of paying rates billed by other agencies as				
12	internal service funds or for other designated state activities, as determined by the				
13	Department of Planning and Budget, and subject to guidelines prescribed by the				
14	department. Further, the Department of Planning and Budget may transfer appropriations				
15	within this Item from the second year of the biennium to the first year, when necessary to				
16	accomplish these purposes.				
17	B. Except as provided for elsewhere in this Item, agencies supported in whole or in part by				
18	nongeneral fund sources, shall pay the proportionate share of changes in the designated				
19	state agency activities as required by this Item, subject to the rules and regulations				
20	prescribed by the appointing or governing authority of such agencies. Nongeneral fund				
21	revenues and balances required for this purpose are hereby appropriated.				
22	C. The Director, Department of Planning and Budget, shall transfer from this Item, general				
23	fund amounts estimated at \$30,857,397 the first year and <del>\$30,635,540</del> \$30,189,183 the				
24	second year to state agencies and institutions of higher education to support the general				
25	fund portion of costs resulting from the estimated usage of technology services provided				
26	by the Virginia Information Technologies Agency.				
27	D.I. The Director, Department of Planning and Budget, is authorized to transfer general				
28	fund appropriation between impacted state agencies to reflect the latest estimates to				
29	support the general fund's share of state agencies' rental costs for space maintained and				
30	operated by the Department of General Services.				
31	<i>2. The Director, Department of Planning and Budget, shall transfer from this item,</i>				
32	<i>general fund amounts estimated at \$893,421 the second year to state agencies to reflect</i>				
33	<i>the latest estimates to support the general fund share of state agencies' rental costs for</i>				
34	<i>space maintained and operated by the Department of General Services.</i>				
35	E. The Director, Department of Planning and Budget, shall transfer from this Item, general				
36	fund amounts estimated at \$920,841 the first year and \$920,841 the second year to state				
37	agencies to support the costs of information technology security audits and information				
38	security officer services.				
39	F. The Director, Department of Planning and Budget, shall transfer from this Item, general				
40	fund amounts estimated at \$699,987 the first year and <del>\$1,471,534</del> \$1,741,242 the second				
41	year to state agencies and institutions of higher education to recognize the general fund				
42	portion of costs resulting from changes in agency charges for the Cardinal Financial				
43	System operated by the Department of Accounts.				
44	G. The Director, Department of Planning and Budget, shall transfer from this Item				
45	amounts estimated at \$5,906,343 the first year and \$5,869,297 the second year from the				
46	general fund for the general fund share of costs for agency charges for the Cardinal				
47	Human Capital Management System operated by the Department of Accounts.				
48	H. The Director, Department of Planning and Budget, shall withhold and transfer to this				
49	Item, general fund amounts estimated at \$643,683 the first year and \$487,354 the second				
50	year from state agencies and institutions of higher education to recognize the general fund				
51	portion of savings resulting from changes in agency charges for the Performance				
52	Budgeting system.				
53	I. The Director, Department of Planning and Budget, shall withhold and transfer to this				
54	Item, general fund amounts estimated at \$620,995 the first year and \$620,995 the second				

ITEM 484.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	year from executive branch agencies to recognize the savings resulting from the elimination			
2	of the Personnel Management Information System internal service fund and associated agency			
3	charges.			
4	J. The Director, Department of Planning and Budget, shall transfer from this Item general			
5	fund amounts estimated at \$1,986,981 the first year and \$1,986,981 the second year for the			
6	general fund share of changes in agency charges for property insurance premiums billed by			
7	the Department of the Treasury.			
8	K. Included in the appropriation for this item is \$10,000,000 the first year and \$5,000,000 the			
9	second year from the general fund to support cybersecurity initiatives identified by the			
10	Secretary of Administration. This amount shall remain unallotted until such time as a report			
11	detailing the planned use of funds is submitted by the Secretary of Administration to the			
12	Governor and the Chairs of the House Appropriations Committee and Senate Finance and			
13	Appropriations Committee, no later than September 1, 2022. The Department of Planning and			
14	Budget is authorized to allot the funds 30 days following submission of the report. Of the			
15	amount provided in the first year, there is hereby reappropriated any unexpended balances			
16	remaining at the close of business on June 30, 2023.			
17	<i>L. On or before June 30, 2024, the Director, Department of Planning and Budget, shall</i>			
18	<i>authorize the reversion to the general fund of \$4,755,747 from the surplus balances of this</i>			
19	<i>program.</i>			
20	485.	Payments for Special or Unanticipated Expenditures		
21		(75800).....		\$15,050,000
22				<del>\$4,050,000</del>
23		Miscellaneous Contingency Reserve Account		\$24,063,564
24		(75801).....	\$1,300,000	\$1,300,000
25		Undistributed Support for Designated State Agency		
26		Activities (75806).....	\$13,750,000	<del>\$2,750,000</del>
27				\$22,763,564
28		Fund Sources: General.....	\$15,050,000	<del>\$4,050,000</del>
29				\$24,063,564
30	Authority: Discretionary Inclusion.			
31	A. The Governor is hereby authorized to allocate sums from this appropriation, in addition to			
32	an amount not to exceed \$5,000,000 from the unappropriated balance derived by subtracting			
33	the general fund appropriations from the projected general fund revenues in this act, to			
34	provide for supplemental funds pursuant to paragraph D hereof. Transfers from this Item shall			
35	be made only when (1) sufficient funds are not available within the agency's appropriation			
36	and (2) additional funds must be provided prior to the end of the next General Assembly			
37	Session.			
38	B.1. The Governor is authorized to allocate from the unappropriated general fund balance in			
39	this act such amounts as are necessary to provide for unbudgeted cost increases to state			
40	agencies incurred as a result of actions to enhance homeland security, combat terrorism, and			
41	to provide for costs associated with the payment of a salary supplement for state classified			
42	employees ordered to active duty as part of a reserve component of the Armed Forces of the			
43	United States or the Virginia National Guard. Any salary supplement provided to state			
44	classified employees ordered to active duty, shall apply only to employees who would			
45	otherwise earn less in salary and other cash allowances while on active duty as compared to			
46	their base salary as a state classified employee. Guidelines for such payments shall be			
47	developed by the Department of Human Resource Management in conjunction with the			
48	Departments of Accounts and Planning and Budget.			
49	2. The Governor shall submit a report within thirty days to the Chairmen of House			
50	Appropriations and Senate Finance and Appropriations Committees which itemizes any			
51	disbursements made from this Item for such costs.			
52	3. The governing authority of the agencies listed in this subparagraph may, at its discretion			
53	and from existing appropriations, provide such payments to their employees ordered to active			
54	duty as part of a reserve component of the Armed Forces of the United States or the Virginia			
55	National Guard, as are necessary to provide comparable pay supplements to its employees.			

ITEM 485.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	a. Agencies in the Legislative and Judicial Departments;			
2	b. The State Corporation Commission, the Virginia Workers' Compensation Commission,			
3	the Virginia Retirement System, the Virginia Lottery, and the Virginia College Savings			
4	Plan;			
5	c. The Office of the Attorney General and the Department of Law; and			
6	d. State-supported institutions of higher education.			
7	C. The Governor is authorized to expend from the unappropriated general fund balance in			
8	this act such amounts as are necessary, up to \$1,500,000, to provide for indemnity			
9	payments to growers, producers, and owners for losses sustained as a result of an			
10	infectious disease outbreak or natural disaster in livestock and poultry populations in the			
11	Commonwealth. These indemnity payments will compensate growers, producers, and			
12	owners for a portion of the difference between the appraised value of each animal			
13	destroyed or slaughtered or animal product destroyed in order to control or eradicate an			
14	animal disease outbreak and the total of any salvage value plus any compensation paid by			
15	the federal government.			
16	D. Out of the appropriation for this item is included \$1,000,000 the first year and			
17	\$1,000,000 the second year from the general fund to be used by the Governor as he may			
18	determine to be needed for the following purposes:			
19	1. To address the six conditions listed in § 4-1.03 c 5 of this act.			
20	2. To provide for unbudgeted and unavoidable increases in costs to state agencies for			
21	essential commodities, services, and training which cannot be absorbed within agency			
22	appropriations including unbudgeted benefits associated with Workforce Transition Act			
23	requirements.			
24	3. To secure federal funds in the event that additional matching funds are needed for			
25	Virginia to participate in the federal Superfund program.			
26	4. To provide a payment of up to \$100,000 to the Military Order of the Purple Heart, for			
27	the continued operation of the National Purple Heart Hall of Honor, provided that at least			
28	half of other states have made similar grants.			
29	5. In addition, if the amounts appropriated in this Item are insufficient to meet the			
30	unanticipated events enumerated, the Governor may utilize up to \$1,000,000 the first year			
31	and \$1,000,000 the second year from the general fund amounts appropriated for the			
32	Commonwealth's Opportunity Fund for the unanticipated purposes set forth in paragraph			
33	D.1. through paragraph D.4. of this Item.			
34	6. In addition, to provide for payment of monetary rewards to persons who have disclosed			
35	information of wrongdoing or abuse under the Fraud and Abuse Whistle Blower			
36	Protection Act.			
37	7. The Department of Planning and Budget shall submit a quarterly report of any			
38	disbursements made from, commitments made against, and requests made for such sums			
39	authorized for allocation pursuant to this paragraph to the Chairmen of the House			
40	Appropriations and Senate Finance and Appropriations Committees. This report shall			
41	identify each of the conditions specified in this paragraph for which the transfer is made.			
42	E. Included in this appropriation is \$300,000 the first year and \$300,000 the second year			
43	from the general fund to pay for private legal services and the general fund share of			
44	unbudgeted costs for enforcement of the 1998 Tobacco Master Settlement Agreement.			
45	Transfers for private legal services shall be made by the Director, Department of Planning			
46	and Budget upon prior written authorization of the Governor or the Attorney General,			
47	pursuant to § 2.2-510, Code of Virginia or Item 61, Paragraph D of this act. Transfers for			
48	enforcement of the Master Settlement Agreement shall be made by the Director,			
49	Department of Planning and Budget at the request of the Attorney General, pursuant to			
50	Item 61, Paragraph B of this act.			
51	F. Notwithstanding the provisions of § 58.1-608.3B.(v), Code of Virginia, any			

ITEM 485.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	municipality which has issued bonds on or after July 1, 2001, but before July 1, 2006, to pay			
2	the cost, or portion thereof, of any public facility pursuant to § 58.1-608.3, Code of Virginia,			
3	shall be entitled to all sales tax revenues generated by transactions taking place in such public			
4	facility.			
5	G. Any amounts appropriated in this item that remain unspent at the end of any fiscal year			
6	shall be reappropriated in the next fiscal year.			
7	H.1. Out of this appropriation, \$1,000,000 the first year from the general fund is provided for			
8	the City of Richmond for the Slavery and Freedom Heritage Site in Richmond, Virginia.			
9	These funds and any balances remaining from the general fund originally intended to be			
10	provided to the City of Richmond for expenses incurred for the planning and development of			
11	the Slavery and Freedom Heritage Site in Richmond, including Lumpkin's Pavilion and Slave			
12	Trail improvements may be appropriated by the Director, Department of Planning and			
13	Budget, consistent with the provisions of this paragraph. Any unexpended general fund			
14	balances remaining from the appropriation in this paragraph shall not revert to the general			
15	fund at the end of the fiscal year, but shall be brought forward and reappropriated for its			
16	original purpose.			
17	2. The City of Richmond shall provide documentation to the Department of General Services			
18	on the progress of this project and actual expenditures incurred for it in a form acceptable to			
19	the Secretaries of Finance and Administration.			
20	3. The Department of General Services shall act as the fiscal agent for these funds. The			
21	director shall oversee the expenditure of state appropriations to ensure that payments to the			
22	City of Richmond are made consistent with the purposes set out in paragraphs and The			
23	Director, Department of Planning and Budget, is authorized to transfer these funds to the			
24	Department of General Services to implement this appropriation.			
25	4. This appropriation shall be exempt from the disbursement procedures specified in § 4-5.05			
26	of the act.			
27	5. Any remaining funds contained in paragraph H.1. above for the purposes enumerated shall			
28	be made available to the City of Richmond upon the receipt of planning and development			
29	information by the Department of General Services. The Director of the Department of			
30	Planning and Budget shall provide the additional funds at the request of the Department of			
31	General Services as the fiscal agent for this project.			
32	I. Out the appropriation for this item is included \$2,500,000 the first year <del>and \$2,500,000 the</del>			
33	<del>second year</del> from the general fund to be provided to state agencies to facilitate and improve			
34	language access.			
35	J.1. Out of this appropriation, \$10,000,000 the first year <i>and \$5,000,000 the second year</i> from			
36	the general fund shall be available for transfer to state agencies to implement government			
37	transformation initiatives identified by the Chief Transformation Officer and approved by the			
38	Governor. Prior to the transfer of any funds, the Chief Transformation Officer shall submit a			
39	plan detailing the intended use of the funds to the Governor and the Chairs of the House			
40	Appropriations and Senate Finance and Appropriations Committees.			
41	2. The Secretary of Finance, in consultation with the Chief Transformation Officer, shall			
42	authorize the transfer of amounts from this item in support of the transformation initiatives			
43	identified pursuant to the preceding subparagraph.			
44	3. The Chief Transformation Officer shall provide quarterly program updates, to include the			
45	status of projects and amounts expended per project, to the Governor and the Chairs of the			
46	House Appropriations and Senate Finance and Appropriations Committees beginning October			
47	1, 2022.			
48	4. <i>The Chief Transformation Officer, in consultation with the Virginia Information</i>			
49	<i>Technologies Agency, shall report on the use of consultants for transformation and reform</i>			
50	<i>initiatives since January 2022. The report shall be submitted by January 1, 2024, and then</i>			
51	<i>annually thereafter for each calendar year, to the Chairs of the House Appropriations and</i>			
52	<i>Senate Finance and Appropriations Committee and shall include for each instance that a</i>			
53	<i>consultant was used, the contract utilized, the amount, the purpose, and consultant name.</i>			



ITEM 485.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	K. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from				
2	the general fund is provided for distribution to state agencies for the general fund share of				
3	costs related to increased rates for the Department of General Services to perform lease				
4	administration services.				
5	L. From such general fund revenues as are collected for fiscal year 2022 in excess of the				
6	official fiscal year 2022 revenue estimate included in the final 2020-2022 biennial				
7	appropriation act adopted in the 2022 Special Session I, the first \$585,000,000, or portion				
8	thereof, that is not required to meet a Constitutionally-mandated deposit to the Revenue				
9	Stabilization Fund or the Water Quality Improvement Fund Part A deposit, shall be				
10	reserved by the Comptroller in the Committed Fund Balance for the following purposes in				
11	priority order during the first year: \$250,000,000 for a lump sum payment to the Virginia				
12	Retirement System to address the unfunded liability for the statewide plans; \$150,000,000				
13	for a deposit to the highway share of the Transportation Fund to improve Interstate 64				
14	between exit 205 and exit 234; \$50,000,000 for deposit to the Virginia Business Ready				
15	Sites Program Fund; \$100,000,000 for allocation to the 2022 Capital Supplement Pool				
16	(Item C-69.60 of the 2020-2022 Appropriation Act); and \$35,500,000 for deposit to the				
17	Major Headquarters Workforce Grant Fund.				
18	M. Out of this appropriation, \$10,000,000 the second year from the general fund shall be				
19	provided for victims of mass violence. Any balances remaining at the end of the fiscal year				
20	shall carry forward. The Director of the Department of Criminal Justice Services shall				
21	convene a work group to assess: (i) gaps in available services for victims of crimes				
22	especially mass violence events; (ii) methods of investing the funds to ensure sustainable				
23	annual financial returns; (iii) options for determining eligibility for funding, including				
24	parameters for who is considered a victim of a mass violence event; (iv) a detailed plan				
25	for administering the funds that works holistically with the Criminal Injuries				
26	Compensation Fund; (v) any potential categories of victims and witnesses, including				
27	families of victims, that are impacted by violence but are not currently eligible for the				
28	Criminal Injuries Compensation Fund; and (vi) approaches used in other states to support				
29	victims of mass violence. The purpose of the work group is to identify specific options to				
30	help ensure that those impacted by violence, especially mass violence, are able to cover				
31	out-of-pocket health and mental health expenses that are connected to the violent event				
32	but are not covered by insurance. The work group shall consist of representatives of the:				
33	Department of Criminal Justice Services, including the Victim/Witness Grant Program				
34	and Financial Services Office; Criminal Injuries Compensation Fund; Department of				
35	Planning and Budget; Virginia Retirement System; Department of Treasury; the VTV				
36	Family Outreach Foundation; appropriate staff members of the House Appropriations				
37	and Senate Finance and Appropriations Committees; and any other stakeholders as				
38	appropriate. The work group shall report its findings to the General Assembly by				
39	September 1, 2024. The Department of Planning and Budget shall not transfer the funds				
40	until the General Assembly adopts a structure for administering the funding based on the				
41	findings of the work group.				
42	N. Out of this appropriation, \$7,263,564 the second year from the general fund is				
43	provided to cover the costs associated with the 2024 presidential primary. Out of this				
44	amount, up to \$7,116,256 may be used by the Department of Elections to reimburse				
45	localities for their presidential primary expenditures and up to \$147,308 may be used to				
46	cover costs incurred directly by the Department of Elections.				
47	O. Out of this appropriation, \$250,000 the second year from the general fund is provided				
48	for the Secretary of Finance to develop relevant capabilities, conduct planning, and				
49	evaluate potential economic incentives to attract sports teams to the state. The				
50	Commonwealth of Virginia is prepared to consider economic development proposals that				
51	are in the best interest of Virginia taxpayers to assist in relocating sports teams and their				
52	associated facilities to the state.				
53	P. On or before June 30, 2024, the Director, Department of Planning and Budget, shall				
54	authorize the reversion to the general fund of \$1,846,131 from the surplus balances of this				
55	program.				
56	486. Disaster Planning and Operations (72200).....			\$1,053,644,384	\$147,865,262
57					\$163,294,602

ITEM 486.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Pandemic Response (72211).....	\$1,053,644,384	\$147,865,262		
2			\$163,294,602		
3	Fund Sources: Federal Trust.....	\$1,053,644,384	\$147,865,262		
4			\$163,294,602		
5	A.1. The appropriation for this Item includes an amount estimated at \$902,022,198 in the first				
6	year and <del>\$96,803,707</del> \$201,931,214 in the second year from the revenues to be received from				
7	distributions of the federal State and Local Recovery Fund (SLRF) pursuant to the American				
8	Rescue Plan Act of 2021 (ARPA).				
9	2. The following appropriations shall be transferred from this Item for the following purposes:				
10	a. Unemployment Assistance				
11	1) \$17,600,000 in the first year <i>and \$1,734,000 in the second year</i> to the Virginia				
12	Employment Commission (182) for the continuation of funding for information technology				
13	modernization, call center improvements, security, and claims adjudication. Information				
14	technology improvements shall include a customer relationship management system and other				
15	such communication tools to better serve Unemployment Insurance clients.				
16	2) <i>\$10,639,456 in the second year to the Virginia Employment Commission (182) to support</i>				
17	<i>current appeals staffing loads.</i>				
18	b. Broadband				
19	1) \$750,000 in the first year <del>and \$750,000 in the second year</del> to the Department of General				
20	Services (194) for the continuation of funding for legal and real estate transaction support for				
21	agencies that own property to support broadband expansion.				
22	2) \$8,000,000 in the first year to the Department of Housing and Community Development				
23	(165) for the continuation of funding for a Line Extension Customer Assistance Program to				
24	support the extension of existing broadband networks to low-to-moderate income residents.				
25	c. Dairy Industry Support				
26	1) \$2,000,000 in the first year to the Department of Agriculture and Consumer Services (301)				
27	to provide dairy industry support to mitigate pandemic losses.				
28	2) \$1,000,000 in the first year to the Department of Agriculture and Consumer Services (301)				
29	to support the business operations of 4-H Educational Centers across the Commonwealth.				
30	d. Other small business				
31	1) \$27,600,000 in the first year to the Department of Housing and Community Development				
32	(165) for the continuation of funding to support the Virginia Removal or Rehabilitation of				
33	Derelict Structures Fund program. Notwithstanding § 36-155, Code of Virginia, for the				
34	purposes of this funding, the maximum grant amount shall be \$5,000,000 for projects in				
35	economically distressed areas, and any grant award in excess of \$1,000,000 for projects in				
36	economically distressed areas shall be conditioned upon a 100 percent match of local and/or				
37	private funds by the local government. The funds shall be managed and awarded through the				
38	Industrial Revitalization Fund process; however, the department may adjust the criteria to				
39	reflect the provisions established by the U.S. Department of the Treasury's rules and				
40	regulations regarding the Coronavirus State and Local Fiscal Recovery Funds established				
41	under the American Rescue Plan Act. Pursuant to these provisions, DHCD shall increase				
42	project cap amounts and consider updates to program guidelines that make more projects				
43	viable, especially in communities disproportionately impacted by the pandemic. Where the				
44	proposed project's end user is a private business, DHCD shall include evaluation criteria that				
45	incentivizes significant private investment. Included in these amounts				
46	<del>\$2,600,000</del> \$1,700,000 is hereby directed to an eligible grantee for a community revitalization				
47	project. An eligible grantee for the purposes of this paragraph is a locality in the Crater				
48	Planning District Commission awarded a grant during the 2022 Industrial Revitalization Fund				
49	grant round, announced in October of 2021. As a condition of the release of these funds, the				
50	eligible grantee must enter into a Memorandum of Understanding (MOU) with the				
51	Department of Housing and Community Development that guarantees a lien against the				
52	property equivalent to the total amount of state grants and awards used to demolish or				

ITEM 486.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	renovate the structures associated with this project and further testify to its legal authority				
2	to demolish or renovate the structures associated with the project.				
3	2) \$4,000,000 in the first year <i>and</i> \$750,000 in the second year to the Department of				
4	Housing and Community Development (165) to support the Virginia Main Street program				
5	in providing assistance to businesses recovering from the COVID-19 pandemic. <i>The</i>				
6	<i>second year amounts provided in this paragraph shall be used to support special</i>				
7	<i>initiatives in a locality in the Crater Planning District Commission.</i>				
8	3) \$250,000 in the second year to the Department of Housing and Community				
9	Development (165) for an award to an eligible grantee for a community revitalization				
10	project. <i>An eligible grantee for the purposes of this paragraph is a locality in the Crater</i>				
11	<i>Planning District Commission awarded a grant during the 2022 Industrial Revitalization</i>				
12	<i>Fund grant round, announced in October of 2021. Such funds may be expended to offset</i>				
13	<i>the acquisition cost of a property due for demolition previously purchased by the eligible</i>				
14	<i>grantee. The project must be in compliance with the provisions established by the U.S.</i>				
15	<i>Department of the Treasury's rules and regulations regarding the Coronavirus State and</i>				
16	<i>Local Fiscal Recovery Funds established under the American Rescue Plan Act.</i>				
17	e. Food Access				
18	1) \$11,000,000 in the first year to the Department of Agriculture and Consumer Services				
19	(301) for the continuation of the Virginia Agriculture Food Assistance Program				
20	established in § 3.2-4783, Code of Virginia, and to expand the capacity of Virginia's				
21	network of food providers to accept, store, and distribute food products.				
22	2) \$3,500,000 in the first year to the Department of Social Services (765) for the Virginia				
23	Federation of Food Banks for the purchase of food to be distributed through food banks				
24	across the Commonwealth.				
25	f. Drinking Water, Wastewater, and CSOs				
26	1) \$1,600,000 in the first year and \$4,150,000 in the second year to the Department of				
27	Health (601) for the continuation of funding to provide improvement funds for well and				
28	septic systems for homeowners at or below 200 percent of the federal poverty guidelines.				
29	2) \$165,000,000 in the first year to the Department of Environmental Quality (440) for				
30	additional grants to the City of Alexandria, Virginia Sanitation Authority and the cities of				
31	Lynchburg and Richmond to pay a portion of the costs of combined sewer overflow				
32	control projects. The City of Alexandria, Virginia Sanitation Authority is to receive				
33	\$40,000,000; the City of Lynchburg is to receive \$25,000,000; and the City of Richmond				
34	is to receive \$100,000,000.				
35	3) \$75,900,000 in the first year to the Department of Environmental Quality (440) for				
36	grants to the City of Fredericksburg and King George County Service Authority for				
37	wastewater projects; to the Towns of Wachapreague, Accomac, Parksley, and Exmore for				
38	sewer projects; to the Town of Quantico for water and sewer improvements; and to the				
39	City of Falls Church for stormwater improvements. The City of Fredericksburg is to				
40	receive \$27,000,000; the King George County Service Authority is to receive				
41	\$16,000,000; the Town of Wachapreague is to receive \$2,400,000; the Town of Exmore is				
42	to receive \$3,500,000; the Town of Accomac is to receive \$4,500,000; the Town of				
43	Parksley is to receive \$1,500,000; the Town of Quantico is to receive \$17,000,000; and				
44	the City of Falls Church is to receive \$4,000,000.				
45	4) \$25,000,000 in the first year and \$25,000,000 in the second year to the Department of				
46	Health (601) for the continuation of funding to support equal access to drinking water at				
47	small and disadvantaged community waterworks. These funds shall be limited in their use				
48	to qualifying municipal and private drinking water projects and shall not be used for				
49	improvements to the department's internal systems or processes.				
50	5) \$5,700,000 in the first year to the Department of Environmental Quality (440) for				
51	grants to the Town of Colonial Beach for water and sewer improvements.				
52	6) \$29,551,500 in the first year <i>and</i> \$5,000,000 in the second year to the Department of				
53	Environmental Quality (440) for grants to the City of Petersburg for water and wastewater				

ITEM 486.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	upgrades at Poor Creek Pump Station.			
2	7) \$10,000,000 in the first year to the Department of Conservation and Recreation (199) for			
3	improvements to identified high hazard water impounding structures consistent with the			
4	provisions of the Dam Safety, Flood Prevention, and Protection Assistance Fund established			
5	pursuant to § 10.1-603.17, Code of Virginia.			
6	8) \$150,000 in the first year to the Department of Health (601) for the Town of Goshen for			
7	repairs to their water storage tank.			
8	9) \$325,000 the first year to the Department of Environmental Quality (440) for a grant to the			
9	Town of Occoquan for outfall sediment removal projects and for stormwater dredging			
10	activities.			
11	10) \$3,000,000 the first year to the Department of Environmental Quality (440) for a grant to			
12	the Town of Dumfries to support Municipal Separate Storm Sewer System permit activities.			
13	11) \$3,000,000 the first year to the Department of Environmental Quality (440) for a grant to			
14	the County of Prince William to assist with the connection of Bristow Manor to the Prince			
15	William County wastewater collection system.			
16	<i>12) a) \$71,055,032 in the second year to the Department of Environmental Quality (440) to</i>			
17	<i>reimburse eligible entities for costs incurred for implementation of the Enhanced Nutrient</i>			
18	<i>Removal Certainty Program, as provided for in § 62.1-44.19:14, Code of Virginia.</i>			
19	<i>b) Funds authorized in paragraph B.2.k.4), Item 479.20 of Chapter 1, 2021 Acts of Assembly,</i>			
20	<i>Special Session I, may be used to reimburse eligible entities for costs incurred for</i>			
21	<i>implementation of the Enhanced Nutrient Removal Certainty Program, as provided for in</i>			
22	<i>§ 62.1-44.19:14, Code of Virginia.</i>			
23	g. Mental Health			
24	1) \$45,719,411 in the first year to Mental Health Treatment Centers (792) for salary			
25	adjustments for direct care staff at state behavioral health facilities and intellectual disability			
26	training centers.			
27	2) \$700,000 in the first year to Mental Health Treatment Centers (792) to expand Telehealth			
28	Capability at DBHDS State Facilities.			
29	3) \$6,695,369 in the first year to Intellectual Disabilities Training Centers (793) for salary			
30	adjustments for direct care staff at state behavioral health facilities and intellectual disability			
31	training centers.			
32	4) \$5,370,806 in the first year to the Virginia Center for Behavioral Rehabilitation (794) for			
33	salary adjustments for direct care staff at state behavioral health facilities and intellectual			
34	disability training centers.			
35	5) \$20,000,000 in the first year to Grants to Localities (790) for the continued expansion of			
36	community-based crisis services.			
37	6) \$1,200,000 in the first year to the Department of Behavioral Health and Developmental			
38	Services (720) for the continuation of funding for the purchase of personal protective			
39	equipment at state facilities.			
40	7) \$1,650,000 in the first year to the Department of Behavioral Health and Developmental			
41	Services (720) for the continuation of funding to continue an expanded pilot program in FY			
42	2023 to serve approximately 60 additional individuals with a primary diagnosis of dementia			
43	who are ready for discharge from state geriatric behavioral health hospitals to the community			
44	and who are in need of nursing facility level care. Funding for the pilot program shall be			
45	dependent upon an agreement between the department and the Community Services Board in			
46	the jurisdiction the pilot program is located.			
47	8) \$1,500,000 in the first year to the Department of Criminal Justice Services (140) for the			
48	continuation of funding to provide resources for crisis intervention team training to law-			
49	enforcement officers and dispatchers, and one position to provide technical assistance in			
50	support of the mental health awareness response and community understanding services			

ITEM 486.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	(Marcus) alert system.				
2	9) \$22,245,501 in the first year to Grants to Localities (790) for the continued support of				
3	STEP-VA community-based mental health services.				
4	h. Substance Use Disorder				
5	1) \$2,000,000 in the first year and \$3,000,000 in the second year to the Department of				
6	Health (601) for the continuation of funding for substance misuse and suicide prevention				
7	efforts.				
8	2) \$5,000,000 in the first year to Grants to Localities (790) for the continuation of funding				
9	to expand community-based substance use disorder treatment services.				
10	3) \$250,000 in the first year to the Department of Health (601) to contract with the				
11	Carilion Clinic for a pilot program to study, operationalize, determine barriers, and report				
12	on Opioid Education and Naloxone Distribution in the emergency department (ED) to				
13	high-risk opioid use disorder and opioid overdose patients who present in the ED.				
14	i. Public Health Initiatives				
15	1) \$2,378,000 in the first year and <del>\$2,378,000</del> \$2,375,000 in the second year to the				
16	Department of General Services (194) for the continuation of funding to include customer				
17	support upgrades and Laboratory Information Management System (LIMS) infrastructure,				
18	development, and improvement.				
19	2) \$3,750,000 in the first year to the Department of Housing and Community				
20	Development (165) for the continuation of funding for a dedicated lead rehabilitation				
21	program to address childhood lead poisoning in residential properties.				
22	3) \$10,000,000 in the first year and \$10,000,000 in the second year to the Department of				
23	Health (601) for the continuation of funding for the procurement and deployment of an				
24	electronic health records system.				
25	4) \$15,000,000 in the first year and \$25,000,000 in the second year to the Department of				
26	Health (601) for the continuation of funding for the modernization of administrative				
27	systems and software in order to create response capacity during future emergencies.				
28	5) \$10,000,000 in the first year and \$10,000,000 in the second year to the Department of				
29	Health (601) for the continuation of funding for a records management system that will				
30	digitize and automate records processes.				
31	6) \$5,000,000 in the first year to the Department of Health (601) to contract with the				
32	Virginia Association of Free and Charitable Clinics for pandemic-related costs incurred by				
33	free and charitable clinics in Virginia.				
34	7) \$5,000,000 in the first year to the Department of Medical Assistance Services (602) for				
35	the continuation of funding to address operational backlogs by hiring contractors to assist				
36	with eligibility re-evaluations and member appeals. Funding may be used to perform				
37	COVID-19 related outreach and engagement activities, make information technology				
38	system changes, and to support overtime costs at local departments of social services.				
39	8) \$5,000,000 in the first year to the Department of Social Services (765) to upgrade				
40	mission critical network infrastructure.				
41	9) \$1,587,200 in the first year and \$1,892,500 in the second year to the Department for				
42	Aging and Rehabilitative Services (262) for the continuation of funding fund HVAC/air				
43	quality systems and physical plant improvements in assisted living facilities that serve a				
44	disproportionate share of auxiliary grant residents.				
45	10) \$34,000,000 the first year to the Department of Medical Assistance Services to make				
46	payments to Virginia hospitals for COVID-19 related auditable costs including vaccine				
47	clinic and additional workforce expenses that have not been reimbursed through other				
48	federal relief programs available for this purpose.				

ITEM 486.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	11) \$7,175,000 the first year to the Eastern Virginia Medical School for HVAC renovations at				
2	Lewis Hall.				
3	12) \$9,718,539 in the first year to the Department of Medical Assistance Services (602) to				
4	reimburse local government-owned nursing homes for unreimbursed expenses and lost				
5	revenue due to the impact of COVID-19.				
6	j. Addressing Community Violence				
7	1) \$75,000 in the first year to the Department of State Police (156) for the continuation of				
8	funding for the purchase of equipment used to analyze firearms evidence.				
9	2) \$6,000,000 the first year and \$3,000,000 the second year to the Department of Criminal				
10	Justice Services (140) to support services to victims of crime including, but not limited to,				
11	services for victims of sexual assault and domestic violence. The department shall use these				
12	funds to support sexual assault and domestic violence applicants of the Victims Services				
13	Grant Program <i>to include at least \$190,000 in nongeneral funds the second year for the</i>				
14	<i>contract with the Virginia Sexual and Domestic Violence Action Alliance for the management</i>				
15	<i>and operation of statewide crisis services to survivors of sexual and domestic violence</i>				
16	<i>through a designated confidential hotline that includes a virtual platform and is linked to the</i>				
17	<i>network of local sexual and domestic violence service providers.</i>				
18	3) \$200,000 in the first year to the Department of Criminal Justice Services (140) for a one-				
19	time appropriation to the City of Chesapeake for the purchase of equipment used to analyze				
20	firearms evidence.				
21	k. Public Safety				
22	1) \$532,086 in the first year and \$532,086 in the second year to the Department of				
23	Corrections (799) for the continuation of funding for five staff positions to support COVID-19				
24	project management activities.				
25	2) \$45,000 in the first year and \$45,000 in the second year to the Department of Corrections				
26	(799) for the continuation of funding to reimburse the contractor that operates the				
27	Lawrenceville Correctional Center for the cost of personal protective equipment (PPE).				
28	3) \$3,055,000 in the first year to the Department of Corrections (799) to expand video				
29	visitation in correctional facilities.				
30	4) \$418,121 in the first year and <del>\$418,121</del> in the second year to the Department of Emergency				
31	Management (127) for the continuation of funding for Virginia Emergency Support Team				
32	(VEST) COVID-19 recovery activities and four support staff.				
33	5) \$600,000 in the first year to the Department of Juvenile Justice (777) for the continuation				
34	of funding for mobile smartphones for agency staff.				
35	6) \$1,380,000 in the first year to the Department of State Police (156) for the continuation of				
36	funding to support live scan fingerprinting machines for the agency's area offices.				
37	7) \$75,000,000 in the first year to the Department of Criminal Justice Services (140) to make				
38	one-time grants to state and local law enforcement agencies located in the Commonwealth,				
39	including colleges and universities, local and regional jails for the purpose of training and				
40	purchasing equipment and supplies to support law enforcement related activities, excluding				
41	equipment for which one-time equipment grants were appropriated from the general fund in				
42	Item 406, Chapter 552, 2021 Acts of Assembly. Of the amount provided, no less than				
43	\$60,000,000 shall be provided for the support of local law enforcement agencies. Of the				
44	amount provided, the Director, Department of Criminal Justice Services, is authorized to				
45	recover reasonable, one-time costs related to administering this grant program. Any				
46	distribution made to a local law enforcement agency shall not require a local match. The				
47	Department shall report on the distributions made to the Governor, the Chairs of the House				
48	Appropriations and the Senate Finance and Appropriations Committees, and the Secretary of				
49	Finance by November 1, 2023.				
50	8) \$8,820,000 in the first year to the Department of Corrections (799) for air conditioning				
51	installation and associated costs in correctional facilities.				

ITEM 486.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	I. Health Care Safety Net				
2	1) \$38,057,684 in the first year to the Department of Medical Assistance Services (602) to				
3	continue a 12.5 percent increase in rates for certain Medicaid home and community-based				
4	services that was implemented in fiscal year 2022 and is set out Item 304.				
5	m. ARPA Reporting				
6	1) \$500,000 in the first year and <del>\$500,000</del> -\$1,600,000 in the second year to the				
7	Department of Accounts (151) for the cost of supporting ARPA reporting requirements.				
8	2) \$600,000 in the first year for the Secretary of Finance to engage internal or third-party				
9	assistance for additional administrative oversight of executive branch agency Coronavirus				
10	State and Local Fiscal Recovery Fund expenditures.				
11	n. Education <i>and Workforce</i>				
12	1) \$3,500,000 in the first year to Direct Aid to Public Education (197) to support a one-				
13	time grant to the United Way of Southwest of Virginia to increase childcare capacity in				
14	southwest Virginia.				
15	2) \$4,000,000 in the first year to Direct Aid to Public Education (197) to supplement the				
16	21st Century Community Learning Centers Program in Item 138. These funds shall be				
17	awarded to community-based organizations partnering with school divisions for after-				
18	school, before-school, and summer learning programs to provide additional instructional				
19	opportunities to combat learning loss for school-age children attending high-poverty, low-				
20	performing schools. The Department may contract with the Virginia Partnership for Out-				
21	of-School Time to assist applicants with obtaining the required licensure and to provide				
22	best practices and support to grantees.				
23	3) \$10,000,000 the first year shall be transferred to Direct Aid to Public Education (197)				
24	to support recruitment efforts through incentive payments to individuals hired to fill				
25	instructional positions between August 15, 2022, and November 30, 2022. Local school				
26	divisions desiring to participate in this program shall report to the Department of				
27	Education the number of instructional position vacancies on August 15, 2022, no later				
28	than August 31, 2022. The Department of Education shall report the August 15, 2022				
29	instructional vacancy data to the Secretary of Education and the General Assembly by				
30	October 1, 2022. Based on this information, the Department shall communicate to each				
31	school division its available allocation from these funds, and school divisions shall				
32	communicate the availability of these funds in their recruitment. Such payments shall be				
33	based on \$2,500 per individual; however, for individuals hired in hard-to-fill positions or				
34	hard-to-staff schools, as defined by the Department of Education, the incentive payment				
35	shall be based on \$5,000 per individual. The Department of Education and the school				
36	divisions are authorized to prorate these amounts if the demand exceeds the initial				
37	allocation. School divisions shall (i) provide half of the incentive payment to the				
38	individual no earlier than January 1, 2023, and (ii) provide the balance of the full amount				
39	of the incentive payment to the individual no earlier than May 1, 2023, provided that the				
40	individual receives a satisfactory performance evaluation and provides a written				
41	commitment to return to the same school in the 2023-2024 school year. Individuals who				
42	are employed by a local school division in Virginia as of July 1, 2022, who accept an				
43	otherwise qualifying position in another local school division are not eligible for this				
44	incentive. Individuals employed by a local school division as of July 1, 2022, who transfer				
45	from a non-hard-to-staff school to a hard-to-staff school, as defined by the Department of				
46	Education, within the same division are eligible for the \$5,000 incentive payment. School				
47	divisions shall report to the Department of Education, in a format specified by the				
48	Department, all instructional hires in the 2022-2023 school year who qualify for this				
49	incentive payment, no later than November 30, 2022. No later than January 5, 2023, the				
50	Department of Education shall report to the House Appropriations Committee and the				
51	Senate Finance and Appropriations Committee on the number of hires reported by each				
52	school division participating in this program and the anticipated amount of funding to be				
53	provided to each school division for payment to those individuals.				
54	4) \$3,500,000 in the first year to the Department of Education, Central Office Operations				
55	(201), for the provision of a contract to assist public school divisions with outreach and				

ITEM 486.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	support for disengaged, chronically absent, or struggling students in response to the COVID-			
2	19 pandemic. The statewide program shall be contracted with a provider that has experience			
3	in providing state-wide attendance recovery to at-risk students and can scale to provide multi-			
4	modal outreach and academic coaching support to over 15,000 students by the end of calendar			
5	year 2023.			
6	5) \$5,138,000 in the second year to the Department of Education (201) to support the			
7	provision of a statewide Learning Management System to all local public school divisions in			
8	Virginia.			
9	6) \$5,000,000 in the second year to the Department of Education (201) for continued support			
10	of the through-year growth assessment system for grades three through eight, pursuant to the			
11	provisions of Chapter 443 and Chapter 444, 2021 Special Session I.			
12	7) \$130,122,981 to Direct Aid to Public Education (197) to provide a one-time pandemic			
13	bonus payment of \$1,000 on December 1, 2022, for funded SOQ instructional and support			
14	positions and for Academic Year Governor’s School and Regional Alternative Education			
15	Program instructional and support positions, as a provision of government services pursuant			
16	to the State and Local Fiscal Recovery Funds from the American Rescue Plan Act of 2021.			
17	These funds cover the entire cost of the \$1,000 bonus for funded SOQ instructional and			
18	support positions and Academic Year Governor’s School and Regional Alternative Education			
19	Program instructional and support positions. The funds for which a division is eligible to			
20	receive shall require no match by the local government. Localities are encouraged to use			
21	additional available funds to provide pandemic bonuses to other eligible school instructional			
22	and support positions.			
23	8) \$5,000,000 in the second year to the Virginia Department of Health (601) to establish the			
24	<i>Earn to Learn Nursing Education Acceleration program. The department shall establish</i>			
25	<i>criteria for making grants from the program, including application guidelines and metrics for</i>			
26	<i>evaluation. Grants shall be awarded for the purpose of forming collaborative clinical training</i>			
27	<i>arrangements between high schools, colleges and universities, hospitals, and health</i>			
28	<i>providers, increasing the number of nursing students receiving necessary clinical training to</i>			
29	<i>achieve certification, and creating and ensuring employment opportunities for nursing</i>			
30	<i>students. To be eligible for grants, applicants must provide employment opportunities to</i>			
31	<i>students at each student's current certification level with compensation consistent with other</i>			
32	<i>employees at identical certification levels, and must demonstrate that the grant application</i>			
33	<i>will increase on a net basis the number of nursing graduates achieving sufficient clinical</i>			
34	<i>hours to achieve higher nursing certifications when compared to averages over the past five</i>			
35	<i>years.</i>			
36	9) \$2,770,140 in the second year to the Virginia Community College System (260) for the			
37	development of a Commercial Driver's License (CDL) Training Program and Driving Range			
38	at Blue Ridge Community College.			
39	10) \$8,000,000 in the second year to Direct Aid to Public Education (197) for school security			
40	grants as authorized in Item 138.10.			
41	3.a. Prior to initiating any program, service, or spending from the appropriations listed in			
42	paragraph 2. above, the responsible agency must ensure that its intended action qualifies for			
43	the use of the funds under the ARPA criteria to support health expenditures, to address			
44	negative economic impacts caused by the public health emergency, to provide premium pay			
45	for essential workers, or to invest in water, sewer, and broadband infrastructure as described			
46	in the Interim Final Rule or the guidance issued by the U.S. Department of Treasury.			
47	Agencies shall not rely on the provisions for replacing lost public sector revenue as a			
48	qualifying criteria without receiving prior written approval from the Governor.			
49	b. Agencies must ensure compliance with all use, documentation, and reporting requirements			
50	established in state and federal guidelines and laws.			
51	4. The Governor is authorized to appropriate additional amounts not listed above if they must			
52	be executed before the 2023-2024 regular session of the General Assembly to protect the			
53	public health in order to respond to a public health emergency or to prevent the emergence of			
54	a new health emergency. The Governor shall provide written notice to the chairpersons of the			
55	House Appropriations Committee and the Senate Finance and Appropriations Committee no			



		<b>Item Details(\$)</b>		<b>Appropriations(\$)</b>	
<b>ITEM 486.</b>		<b>First Year</b>	<b>Second Year</b>	<b>First Year</b>	<b>Second Year</b>
		<b>FY2023</b>	<b>FY2024</b>	<b>FY2023</b>	<b>FY2024</b>

1 less than five business days prior to appropriating such amounts.

2 5. Amounts authorized for the projects identified below, as authorized and funded from  
 3 State and Local Fiscal Recovery Funds in Chapter 1, 2022 Acts of Assembly, Special  
 4 Session I, shall be reduced by the following estimated amounts. The Director, Department  
 5 of Planning and Budget, shall transfer to this item such estimated amounts from the  
 6 identified projects if funding has previously been distributed to the responsible agency.

	<b>Agency</b>	<b>Project</b>	<b>Item 479.20, Chapter 1 Authorization Reference</b>	<b>Amount</b>
9	132: Department of Elections	Voter education	B.2.t	\$68,260
10	157: Compensation Board	Hazard pay for sworn officers	B.2.s	\$5,222,889
11	194: Department of General	Legal and real estate	B.2.b	\$500,000
12	Services	transaction support for		
13		agencies that own property to		
14		support broadband expansion		
15	350: Department of Small	RebuildVA	B.2.c	\$14,200,000
16	Business and Supplier			
17	Diversity			
18	121: Office of the Governor	Contractor for language	B.2.q	\$201,000
19		access translation services		
20		planning		
21	720: Department of	Bonus payments for direct	B.2.n	\$17,453,721
22	Behavioral Health and	care staff		
23	Developmental Services			
24	720: Department of	Purchase personal protective	B.2.n	\$450,000
25	Behavioral Health and	equipment at state facilities		
26	Developmental Services			
27	171: State Corporation	Utility assistance	B.2.e	\$2,807,970
28	Commission			
29	165: Department of Housing	Utility assistance	B.2.e	\$15,735,172
30	and Community Development			
31	777: Department of Juvenile	Facility improvements for	B.2.s	\$4,356
32	Justice	Central Infirmary		
33	777: Department of Juvenile	Large tents for outdoor	B.2.s	\$5,000
34	Justice	visitation		
35	777: Department of Juvenile	Provide hazard pay for	B.2.s	\$126,140
36	Justice	Probation and Security staff		
37	777: Department of Juvenile	Vaccination clinic costs	B.2.s	\$10,000
38	Justice			
39	778: Department of Forensic	Add equipment for three (3)	B.2.r	\$59,159
40	Science	additional firearms forensic		
41		scientists		
42	<b>TOTAL</b>			<b>\$56,843,667</b>

43 6. First year amounts authorized by this paragraph for the projects identified below shall  
 44 be reduced by the following estimated amounts. The Director, Department of Planning  
 45 and Budget, shall transfer to this Item such estimated amounts from the identified projects  
 46 if funding has previously been distributed to the responsible agency.

	<b>Agency</b>	<b>Project</b>	<b>Item 486 Authorization Reference</b>	<b>Amount</b>
49	194: Department of General	Legal and real estate	A.2.b	\$750,000
50	Services	transaction support for		
51		agencies that own property to		
52		support broadband expansion		
53	194: Department of General	Customer support	A.2.i	\$3,000
54	Services	enhancements for the Division		

ITEM 486.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1		<i>of Consolidated Laboratory</i>		
2		<i>Services (DCLS)</i>		
3	793: Intellectual Disabilities	Increase compensation for	A.2.g	\$2,515,510
4	Training Centers	direct care staff at state		
5		facilities		
6	792: Mental Health Treatment	Increase compensation for	A.2.g	\$19,297,694
7	Centers	direct care staff at state		
8		facilities		
9	794: Virginia Center for	Increase compensation for	A.2.g	\$1,770,175
10	Behavioral Rehabilitation	direct care staff at state		
11		facilities		
12	720: Department of Behavioral	Purchase personal protective	A.2.g	\$1,200,000
13	Health and Developmental	equipment at state facilities		
14	Services			
15	127: Virginia Department of	Virginia Emergency Support	A.2.k	\$418,121
16	Emergency Management	Team (VEST) COVID-19		
17		recovery activities		
18	165: Department of Housing	Virginia Removal or	A.2.d	\$900,000
19	and Community Development	Rehabilitation of Derelict		
20		Structures Fund		
21	165: Department of Housing	Line Extension Customer	A.2.b	\$6,000,000
22	and Community Development	Assistance Program		
23	<b>TOTAL</b>			<b>\$32,854,500</b>

24 B.1. The appropriation in this item includes an amount estimated at \$151,622,186 in the first  
 25 year and \$51,061,555 in the second year from the estimated revenues to be received pursuant  
 26 to the American Rescue Plan Act of 2021 (ARPA) from grants other than the State and Local  
 27 Recovery Fund (SLRF). The following appropriations shall be transferred from this item to  
 28 the following:

29	ARPA Fund Source / Grant	State Agency	FY 2023 Appropriation	FY 2024 Appropriation
30	Crisis Response Cooperative	Department of Health (601)	\$25,460,480	\$2,000,000
31	Agreement (CDC)			
32	Epidemiology and Lab	Department of Health (601)	\$84,838,264	\$7,069,855
33	Capacity for School Testing			
34	(CDC)			
35	Epidemiology and Lab	Department of Health (601)	\$6,976,200	\$6,976,200
36	Capacity for Confinement			
37	Settings (CDC)			
38	COVID-19 Vaccine	Department of Health (601)	\$12,557,027	\$12,557,027
39	Preparedness Adjustment			
40	(CDC)			
41	Maternal, Infant and Early	Department of Health (601)	\$439,674	\$109,918
42	Childhood Home Visiting			
43	Grant Program (HRSA)			
44	Disease Intervention	Department of Health (601)	\$4,519,512	\$4,519,512
45	Workforce (CDC)			
46	AmeriCorps (CNCS)	Department of Social Services	\$2,262,662	\$2,562,662
47		(765)		
48	Family Violence Prevention	Department of Social Services	\$4,694,940	\$7,434,005
49	and Services (ACF)	(765)		
50	Homeless Service Sites &	Department of Health (601)	\$575,688	\$575,688
51	Congregate Settings (ELC)			
52	Strengthening HAI & AR	Department of Health (601)	\$3,270,588	\$3,270,588
53	Program Capacity (SHARP)			
54	(ELC)			
55	Nursing Home & Long-term	Department of Health (601)	\$2,003,832	\$2,003,832

ITEM 486.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Care Facility Strike Teams -			
2	SNF (ELC)			
3	Nursing Home & Long-term	Department of Health (601)	\$1,982,268	\$1,982,268
4	Care Facility Strike Teams -			
5	NH & LTC (ELC)			
6	Travelers Health Year 2	Department of Health (601)	\$277,083	\$0
7	(ELC)			
8	Maternal, Infant and Early	Department of Health (601)	\$1,763,968	\$0
9	Childhood Homevisiting			
10	Grant Program			
11	2. The Director of the Department of Planning and Budget is authorized to adjust the			
12	amounts appropriated in paragraph B.1. above to reflect the actual revenues received by			
13	the Commonwealth for each grant.			
14	3.a. Agencies are authorized to initiate spending from these appropriations in order to			
15	provide one-time services for purposes authorized and permitted under federal law and in			
16	accordance with the guidance issued by the U.S. Department of Treasury and other			
17	applicable federal agencies, or to execute requirements of federal law that must be			
18	initiated. No such spending shall be initiated for programs or services that create an			
19	ongoing commitment of state resources after the conclusion of the federal grant unless			
20	such services are required by federal law.			
21	b. Prior to initiating any program, service, or spending from these appropriations, the			
22	responsible agency must provide written notification of its intended action to the			
23	Governor, the Chairs of the House Appropriations Committee and the Senate Finance and			
24	Appropriations Committee, and the Director of the Department of Planning and Budget.			
25	Such notice shall be provided no less than ten business days before an agency initiates			
26	services or incurs any costs associated with the grant. For purposes of this section,			
27	initiating a program includes any public announcement or proposal presented to			
28	constituent groups.			
29	c. If an agency wishes to spend any amounts from these grants for purposes that create an			
30	ongoing commitment that must be maintained by state resources after the conclusion of			
31	the federal grant, it must receive prior approval and authorization of the General			
32	Assembly. Agencies must submit such proposals to the Department of Planning and			
33	Budget for consideration by the Governor and the General Assembly in the <del>2023</del>			
34	2024 session of the General Assembly.			
35	d. Agencies must ensure compliance with all use, documentation, and reporting			
36	requirements established in state and federal guidelines and laws.			
37	e. The Governor is authorized to appropriate any additional grants not listed above if they			
38	must be executed before the <del>2023</del> 2024 regular session of the General Assembly. The			
39	Governor shall provide written notice to the chairpersons of the House Appropriations			
40	Committee and the Senate Finance and Appropriations Committee no less than five			
41	business days prior to appropriating such grants.			
42	C. Temporary nurse aides practicing in long term care facilities under the federal Public			
43	Health Emergency 1135 Waiver may be deemed eligible by the Board of Nursing while			
44	this waiver is in effect, and in the four-month period from the end of this waiver, to take			
45	the National Nurse Aide Assessment Program examination upon submission of a			
46	completed application, the employer's written verification of competency and employment			
47	as a temporary nurse aide, and provided no other grounds exist under Virginia law to deny			
48	the application.			
49	D. Any amounts appropriated in this item that remain unspent at the end of any fiscal year			
50	shall be reappropriated in the next fiscal year to be spent for the same purposes as stated in			
51	this act.			
52	486.10	1. Notwithstanding the provisions of Item 486 of this act, the funding provided pursuant to		
53		paragraph A.2.1.1) of Item 486 shall be reallocated in the following manner:		

ITEM 486.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2. \$28,057,684 in the first year to the Department of Medical Assistance Services (602) to			
2	procure a one-time vendor to assist in the redetermination of Medicaid enrollees over the			
3	twelve months following the end of the federal continuous Medicaid coverage requirement.			
4	3. \$10,000,000 in the first year to the Department of Social Services (765) to cover the one-			
5	time cost of supporting local departments of social services staff with efforts to perform			
6	benefit program redeterminations and appeals work in the twelve months following the end of			
7	the federal continuous Medicaid coverage requirement.			
8	4. All funds allocated in paragraphs 2 and 3 shall only be used to support one-time eligibility			
9	redetermination efforts necessary to meet federal post public health emergency (unwinding)			
10	requirements. Prior to the transfer of any funds, impacted agencies shall provide the			
11	Department of Planning and Budget and Task Force on Eligibility Redetermination with an			
12	accounting of all agency unwinding activities and how any transferred funds will supplement			
13	those efforts.			
14	487.	Educational and General Programs (10000).....		\$31,800,000
15				\$31,800,000
16		Higher Education Instruction (10001).....	\$31,800,000	\$28,930,454
17				\$28,930,454
18		Fund Sources: General.....	\$31,800,000	\$31,800,000
19				\$28,930,454
20	A. Out of this appropriation, \$31,800,000 the first year and <del>\$31,800,000</del> \$28,930,454 the			
21	second year from the general fund is designated for the Tech Talent Investment Fund. These			
22	funds shall be allocated in accordance with provisions established in §23.1-1239 through			
23	§23.1-1243, Code of Virginia, and shall be used to support the efforts of qualified institutions			
24	to increase by fiscal year 2039 the number of new eligible degrees by at least 25,000 more			
25	degrees than the number of such degrees awarded in 2018 and to improve the readiness of			
26	graduates to be employed in technology-related fields and fields that align with traded-sector			
27	growth opportunities identified by the Virginia Economic Development Partnership. Funds			
28	may be used to support admissions and advising programs designed to convey labor market			
29	information to students to guide decisions to enroll in eligible degree programs and academic			
30	programs and to fund facility construction, renovation, and enhancement and equipment			
31	purchases related to the initiative to increase the number of eligible degrees awarded.			
32	B. Prior to an allocation from the Fund, institutions must enter into a Memorandum of			
33	Understanding (MOU) through a negotiation process between the institution and the			
34	Commonwealth. The MOU shall contain criteria for eligible degrees, eligible expenses, and			
35	degree production goals for a period ending in 2039. In addition, each institution shall (i)			
36	submit an enrollment plan detailing the number of eligible degrees produced between July 1,			
37	2013, and June 30, 2018; (ii) develop a detailed plan of how the institution proposes to			
38	materially increase the enrollment, retention, and graduation of students pursuing eligible			
39	degrees, the resources necessary to accomplish such increase in enrollment, retention, and			
40	graduation, and plans to track new enrollment; (iii) provide an accounting of the anticipated			
41	number of in-state and out-of-state students enrolling in eligible degree programs; (iv)			
42	determine the existing capacity of current eligible degree programs; (v) propose plans to			
43	partner with other institutions to provide courses or programs that will lead to the completion			
44	of an eligible degree including articulation agreements with the Virginia Community College			
45	System to provide guaranteed admission for qualified students with an associate degree for			
46	transfer into an eligible degree program; (vi) allocate existing funds held by or appropriated to			
47	the institution to meet increased enrollment, retention, and graduation goals in eligible degree			
48	programs; and (vii) provide any other information deemed relevant.			
49	C. Failure of an institution to meet the goals, metrics, and requirements set forth in its			
50	memorandum of understanding shall result in the adjustment of any future allocations from			
51	the Fund to the institution to reflect such discrepancy.			
52	D. Notwithstanding §23.1-1242 of the Code of Virginia, for the 2020-22 biennium eligibility			
53	for grant payments shall be determined by the requirements stipulated in each institution's			
54	MOU. The designated reviewers shall propose any needed technical adjustments for			
55	consideration during the 2023 Session.			

ITEM 487.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1 487.10	Financial Assistance For Educational and General			
2	Services (11000).....		\$350,000	\$0
3	Sponsored Programs (11004).....		\$350,000	\$0
4	Fund Sources: General.....		\$350,000	\$0
5	A. Out of this appropriation, \$350,000 the first year from the general fund is designated to			
6	evaluate the need for a regional Data Science Innovation Hub by higher education			
7	research institutions in the Hampton Roads and Tidewater area.			
8	B. The State Council of Higher Education for Virginia shall convene a workgroup			
9	comprised of the College of William and Mary in Virginia, Old Dominion University,			
10	Norfolk State University, Christopher Newport University and Jefferson Labs for the			
11	expressed purpose of assessing need and, potentially, developing a plan for a Data Science			
12	Innovation Hub and the possible roles for the specific institutions.			
13	C. The Director, Department of Planning and Budget shall transfer from this item,			
14	\$350,000 the first year from the general fund to the Council for costs associated with this			
15	planning.			
16 487.50	Miscellaneous Undistributed Appropriations			
17	(75600).....		\$16,000,000	\$17,000,000
18	Miscellaneous Undistributed Appropriations			
19	(75601).....		\$16,000,000	\$17,000,000
20	Fund Sources: General.....		\$16,000,000	\$17,000,000
21	A. Out of this appropriation, \$16,000,000 the first year and \$17,000,000 the second year			
22	from the general fund is designated for workforce development training. Oversight ahead			
23	of all funding transfers outlined below shall be coordinated and released by the Secretary			
24	of Education, the Secretary of Finance, the director of the Department of Planning and			
25	Budget, the director of the State Council of Higher Education for Virginia, the staff			
26	directors of the House Appropriation and Senate Finance and Appropriations Committees,			
27	and the director of the Virginia Economic Development Partnership. Additionally, the			
28	designated reviewers shall collaborate with the Superintendent of Public Instruction before			
29	approving spending plans supporting the Direct Aid to Public Education (197) funding			
30	area. Upon approval, the Department of Planning and Budget shall transfer to each agency			
31	the following amounts for this purpose:			
32	<b>Institution</b>	<b>Fiscal Year 2023</b>	<b>Fiscal Year 2024</b>	
33	State Council for Higher Education of	\$3,000,000	\$10,000,000	
34	Virginia (245)			
35	Virginia Community College System	10,000,000	4,500,000	
36	(260)			
37	Direct Aid to Public Education (197)	3,000,000	0	
38	Virginia Economic Development	0	2,500,000	
39	Partnership (310)			
40	<b>Total</b>	<b>\$16,000,000</b>	<b>\$17,000,000</b>	
41	B. 1. Out of the above appropriation, \$3,000,000 the first year and \$10,000,000 the second			
42	year from the general fund supports the Innovative Internship Fund and Program, § 23.1-			
43	903.4, Code of Virginia. This funding is designated to expand paid or credit-bearing			
44	student internships and other work-based learning experiences in collaboration with			
45	Virginia employers so that, over time, every Virginia undergraduate student who wants			
46	such an opportunity may access it without extending time to completion of undergraduate			
47	study.			
48	2.a. Out of the above appropriation, \$8,000,000 the first year from the general fund is			
49	designated for G3 Innovation Grants.			
50	b. The Virginia Community College System (VCCS), in collaboration with the Office of			
51	Education and Labor Market Alignment within the Virginia Economic Development			
52	Partnership Authority System, and in accordance with § 23.1-2911.2 D., shall award			

ITEM 487.50.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	grants to community colleges in order to increase the capacity and responsiveness of colleges			
2	to meet regional labor market needs of employers, unemployed and underemployed workers,			
3	and incumbent workers.			
4	3. Out of the above appropriation, \$2,000,000 the first year and \$2,000,000 the second year			
5	from the general fund is designated for the Virginia Community College System to support			
6	the Network2Work program, connecting job seekers to training and career resources.			
7	4. Out of the above appropriation, \$2,500,000 the second year from the general fund is			
8	designated for economic development programming under the Hampton Roads Skilled Trades			
9	Rapid On-ramp Network for Growth (STRONG) initiative, as funded under VCCS. The			
10	Virginia Community College System shall collaborate with the Hampton Roads Workforce			
11	Council to support career access and training opportunities in the naval shipbuilding, offshore			
12	wind, and road and tunnel construction industries.			
13	5.a. Out of the above appropriation, \$2,500,000 the second year from the general fund is			
14	designated for the Advanced Manufacturing Talent Investment Program and Fund pilot, as			
15	established by Chapter 499 and Chapter 500, 2022 Acts of Assembly. These funds shall be			
16	allocated by the Virginia Economic Development Partnership in accordance with provisions			
17	established in § 23.1-1244 and shall be used to increase the number of trained individuals			
18	entering advanced manufacturing careers. Moneys in the Fund shall be used to support this			
19	effort and to improve the readiness of graduates to be employed in identified advanced			
20	manufacturing fields.			
21	b. The pilot shall be limited to existing programs that serve advanced manufacturing needs in			
22	the Hampton Roads and Southwest Virginia regions. Such programs may be operated by one			
23	or more of the following: (i) a comprehensive community college; (ii) a career and technical			
24	education program operated by a local school board or a group of school boards; (iii) the			
25	Institute of Advanced Learning and Research; (iv) the New College Institute; (v) Richard			
26	Bland College; (vi) the Roanoke Higher Education Center; (vii) the Southern Virginia Higher			
27	Education Center; or (viii) the Southwest Virginia Higher Education Center. Program			
28	applicants shall be encouraged to partner with regional businesses and industries on program			
29	development and implementation.			
30	c. The existing capacity of current eligible credential programs and awards shall not duplicate			
31	underutilized existing programs within the same region.			
32	d. Recipients of program funding under the pilot shall submit reports on the progress of their			
33	programming to the Governor, the Chairs of the House Appropriations Committee and the			
34	Senate Finance and Appropriations Committee, and relevant staff no later than June 30, 2024.			
35	6. Out of this appropriation, \$3,000,000 the first year from the general fund is provided for			
36	competitive grants to school divisions to increase the teaching of students in skilled trades that			
37	lead to earning industry-recognized certifications or credentials. These grants shall provide			
38	one-time assistance to divisions to establish, expand, or restore such programs in middle or			
39	high school. These grants shall support programs offering industry-recognized certifications			
40	or credentials that are in demand by regional employers and lead to employment. Funds shall			
41	be used to support equipment, curriculum development and instructor training. The			
42	Department of Education shall establish application guidelines, including a requirement for			
43	school divisions to provide an operational plan to maintain the program after the funds are			
44	disbursed.			
45	488.	A. The Oil Overcharge Expendable Trust Fund shall be established on the books of the		
46		Comptroller and the interest earned by investment of funds credited to the Oil Overcharge		
47		Expendable Trust Fund shall be allocated to such fund periodically. This fund represents the		
48		Commonwealth's proportionate share of the recoveries from the Exxon Corporation, Diamond		
49		Shamrock Refining and Marketing Company, Stripper Well and the Texaco Corporation		
50		litigations, for petroleum pricing violations between 1973 and 1981.		
51		B.1. Any expenditure involving oil overcharges by the Exxon Corporation shall be utilized		
52		according to regulations and procedures of the five state energy conservation and benefits		
53		programs specified in the Warner Amendment (Section 155, P.L. 97-377) to provide		
54		restitution to the broad class of parties injured by the alleged overcharges. These programs		
55		are:		

ITEM 488.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	a. Low Income Home Energy Assistance Program, 42 U.S.C. § 8621 et seq.			
2	b. State Energy Conservation Program, 42 U.S.C. § 6321 et seq.			
3	c. Energy Extension Service, 42 U.S.C. § 7001 et seq.			
4	d. Institutional Conservation Program, 42 U.S.C. § 6371 et seq.			
5	e. Weatherization Assistance Program, 42 U.S.C. § 6861 et seq.			
6	2. Any expenditure involving oil overcharges from the approved settlement In Re: The			
7	Department of Energy Stripper Well Litigation (MDL No. 378) or the approved settlement			
8	in the case of the Diamond Shamrock Refining and Marketing Company (Civil Action No.			
9	C2-84-1432) shall be utilized to fund one or more energy-related programs which are			
10	designed to benefit, directly or indirectly, consumers of petroleum products. These			
11	programs shall be limited to:			
12	a. Administration and operation of the five energy conservation and benefit programs			
13	specified under the Warner Amendment (Section 155, P.L. 97-377),			
14	b. Those programs approved by the U.S. Department of Energy's Office of Hearings and			
15	Appeals in Subpart V Refund Proceedings,			
16	c. Those programs referenced in the Chevron consent order (46 FR 52221), and			
17	d. Such other restitutionary programs approved by the District Court or the U.S.			
18	Department of Energy's Office of Hearings and Appeals.			
19	C. Before appropriations to the Oil Overcharge Expendable Trust Fund can be expended,			
20	approval for the use of the funds must be obtained from the United States Department of			
21	Energy. Applications to the United States Department of Energy must be made through			
22	the Department of Mines, Minerals and Energy.			
23	D. The Governor shall submit such statements and reports as are required by court orders,			
24	settlements, or the Departments of Energy or Health and Human Services regarding use(s)			
25	of these funds and shall also report to the Chairmen of the House Appropriations and			
26	Senate Finance and Appropriations Committees on the activities funded by transfers from			
27	this Item only in fiscal years in which activities have occurred.			
28	Total for Central Appropriations.....		\$1,579,579,115	\$954,544,033
29				\$1,044,653,520
30	Fund Sources: General.....	\$451,066,949	\$732,548,633	
31			\$807,228,780	
32	Higher Education Operating.....	\$3,525,816	\$3,525,816	
33	Trust and Agency.....	\$71,341,966	\$70,604,322	
34	Federal Trust.....	\$1,053,644,384	\$147,865,262	
35			\$163,294,602	
36	TOTAL FOR CENTRAL APPROPRIATIONS.....		\$1,579,579,115	\$954,544,033
37				\$1,044,653,520
38	Fund Sources: General.....	\$451,066,949	\$732,548,633	
39			\$807,228,780	
40	Higher Education Operating.....	\$3,525,816	\$3,525,816	
41	Trust and Agency.....	\$71,341,966	\$70,604,322	
42	Federal Trust.....	\$1,053,644,384	\$147,865,262	
43			\$163,294,602	
44	TOTAL FOR EXECUTIVE DEPARTMENT.....		\$79,158,189,279	\$77,415,904,130
45				\$81,888,640,897
46	General Fund Positions.....	50,642.35	50,862.35	
47			50,951.35	
48	Nongeneral Fund Positions.....	67,921.07	68,031.07	
49			68,062.07	

ITEM 488.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Position Level.....	118,563.42	118,893.42		
2			119,013.42		
3	Fund Sources: General.....	\$28,976,939,473	\$28,109,220,016		
4			\$30,348,195,384		
5	Special.....	\$1,789,103,325	\$1,809,809,569		
6			\$1,811,924,289		
7	Higher Education Operating.....	\$10,125,410,256	\$10,235,138,003		
8	Commonwealth Transportation.....	\$8,598,252,151	\$8,401,469,644		
9	Enterprise.....	\$1,728,860,599	\$1,783,395,369		
10	Internal Service.....	\$2,404,388,342	\$2,413,968,065		
11	Trust and Agency.....	\$2,740,017,850	\$2,624,785,675		
12			\$2,710,956,383		
13	Debt Service.....	\$363,620,626	\$363,620,626		
14	Dedicated Special Revenue.....	\$4,126,291,384	\$4,470,923,667		
15	Federal Trust.....	\$18,305,305,273	\$17,203,573,496		
16			\$19,349,049,467		



ITEM 489.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
<b>1</b>	<b>INDEPENDENT AGENCIES</b>				
<b>2</b>	<b>§ 1-137. STATE CORPORATION COMMISSION (171)</b>				
<b>3</b>	489. Regulation of Business Practices (55200).....			\$83,730,886	\$81,619,080
<b>4</b>	Corporation Commission Clerk's Services (55203).....	\$19,078,374	\$18,616,911		
<b>5</b>	Regulation of Investment Companies, Products				
<b>6</b>	and Services (55210).....	\$10,638,833	\$10,237,779		
<b>7</b>	Regulation of Financial Institutions (55215).....	\$17,378,248	\$16,944,577		
<b>8</b>	Regulation of Insurance Industry (55216).....	\$36,635,431	\$35,819,813		
<b>9</b>	Fund Sources: Special.....	\$83,030,886	\$80,919,080		
<b>10</b>	Federal Trust.....	\$700,000	\$700,000		
<b>11</b>	Authority: Article IX, Constitution of Virginia; Title 6.2; Title 8.9A, Part 4; Title 12.1,				
<b>12</b>	Chapter 4; Title 13.1; Title 56, Chapter 15, Article 5; Title 58.1, Chapter 28; Title 59.1,				
<b>13</b>	Chapter 6.1, Code of Virginia; Title 38.2; Title 58.1, Chapter 25; and Title 65.2, Chapter				
<b>14</b>	8, Code of Virginia.				
<b>15</b>	Out of the amounts for this Item, \$1,200,000 the first year and \$1,200,000 the second year				
<b>16</b>	is provided to effectuate the provisions of Chapter 486 of the Acts of Assembly of 2017,				
<b>17</b>	which allows the Commission to absorb the credit card and eCheck convenience fees as				
<b>18</b>	opposed to passing them on to the filers and also grants the Commission the discretion to				
<b>19</b>	not charge a fee for providing copies of certain documents.				
<b>20</b>	490. Regulation of Public Utilities (56300).....			\$33,989,788	\$32,372,448
<b>21</b>	Regulation of Utility Companies (56301).....	\$33,989,788	\$32,372,448		
<b>22</b>	Fund Sources: Special.....	\$31,283,125	\$29,684,429		
<b>23</b>	Dedicated Special Revenue.....	\$656,663	\$638,019		
<b>24</b>	Federal Trust.....	\$2,050,000	\$2,050,000		
<b>25</b>	Authority: Title 56, Chapter 10, Code of Virginia.				
<b>26</b>	491. Distribution of Fees From and To Regulated				
<b>27</b>	Entities and Localities (56400).....			\$9,176,160	\$9,176,160
<b>28</b>	Distribution of Uninsured Motorist Fee (56401).....	\$8,660,064	\$8,660,064		
<b>29</b>	Distribution of Rolling Stock Taxes (56402).....	\$516,096	\$516,096		
<b>30</b>	Fund Sources: Trust and Agency.....	\$9,176,160	\$9,176,160		
<b>31</b>	Authority: § 58.1-2652, Code of Virginia.				
<b>32</b>	492. Administrative and Support Services (59900).....			\$0	\$0
<b>33</b>	Authority: Title 12.1, Code of Virginia; Article IV, Section 14 and Article IX,				
<b>34</b>	Constitution of Virginia.				
<b>35</b>	A. Operational costs for this program shall be paid solely from charges to agency				
<b>36</b>	programs.				
<b>37</b>	B. Out of the amounts for this Item, shall be paid the annual salary of the chairman,				
<b>38</b>	\$191,055 from July 1, 2022 to June 30, 2024, and for the other two Commissioners of the				
<b>39</b>	State Corporation Commission, each at \$188,963 from July 1, 2022 to June 30, 2024.				
<b>40</b>	C. Notwithstanding the provisions of § 13.1-775.1, Code of Virginia, the State				
<b>41</b>	Corporation Commission shall continue the following annual registration fees for				
<b>42</b>	domestic and foreign corporations. The new annual rates shall be \$100 for every foreign				
<b>43</b>	and domestic corporation authorized to do business in the Commonwealth whose number				
<b>44</b>	of authorized shares is 5,000 shares or less. Any such corporation whose number of				
<b>45</b>	authorized shares is more than 5,000 shall pay an annual registration fee of \$100 plus \$30				
<b>46</b>	for each 5,000 shares or fraction thereof in excess of 5,000 up to a maximum of \$1,700.				
<b>47</b>	The commission shall deposit these funds into a special fund and transfer three-fourths of				
<b>48</b>	the receipts to the general fund semiannually.				

ITEM 492.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	493.	Plan Management (40800).....			\$29,141,339	\$49,010,485
2						\$49,425,642
3		Federal Health Benefit Exchange Plan Management				
4		(40801).....	\$107,562	\$107,562		
5		State Health Benefit Exchange Plan Management				
6		(40802).....	\$29,033,777	\$48,902,923		
7				\$49,318,080		
8		Fund Sources: General.....	\$107,562	\$20,107,562		
9				\$20,522,719		
10		Dedicated Special Revenue.....	\$29,033,777	\$28,902,923		
11		Authority: §§ 38.2-316.1 and 38.2-326, Code of Virginia; § 42.18041 c, United States Code.				
12		A. There is hereby appropriated to the State Corporation Commission \$107,562 the first year				
13		and \$107,562 the second year from the general fund to pay for the plan management functions				
14		authorized in Chapter 670 of the Acts of Assembly of 2013.				
15		B.1. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance may				
16		authorize either a working capital advance or an interest-free treasury loan in an amount not to				
17		exceed \$40,000,000 for the State Corporation Commission to fund start-up costs and other				
18		costs associated with the implementation of a State Health Benefit Exchange. The Secretary				
19		of Finance may extend the repayment plan for any such working capital advance or interest-				
20		free treasury loan for a period longer than twelve months.				
21		2. The State Corporation Commission may use a portion of the user fees collected from health				
22		insurance carriers participating in the State Health Benefit Exchange to repay the working				
23		capital				
24		C. Out of this appropriation, \$20,000,000 the second year from the general fund shall be				
25		transferred to the Commonwealth Health Reinsurance Program Special Fund State				
26		Corporation Commission, established pursuant to § 38.2-6604, Code of Virginia.				
27		D.1. The State Corporation Commission (Bureau of Insurance) shall study and analyze the				
28		Commonwealth's options for potential implementation in 2025 of a new Essential Health				
29		Benefit (EHB) benchmark plan for individual and small group health insurance coverage that				
30		comply with federal regulations 45 CFR 156.111 (State selection of EHB-benchmark plan for				
31		plan years beginning on or after January 1, 2020, and annual reporting of state-required				
32		benefits). The Bureau of Insurance shall report its findings to the Health Insurance Reform				
33		Commission, and the Chairs of the House Committee on Appropriations and Senate				
34		Committee on Finance and Appropriations by November 1, 2022.				
35		2. Until the Commonwealth makes a determination to select a new Essential Health Benefit				
36		benchmark plan, no qualified health plan shall be required to provide any state-mandated				
37		health benefit that is not provided in the essential health benefits package.				
38		<i>E. On or before June 30, 2024, the Director, Department of Planning and Budget, shall</i>				
39		<i>authorize the reversion to the general fund of \$372,869 from the surplus balances of this</i>				
40		<i>program.</i>				
41		<i>F. Notwithstanding any other provision of law, the state-mandated health benefit required by</i>				
42		<i>Senate Bill 1003 passed in the 2023 Regular Session shall apply to all qualified health plans</i>				
43		<i>offered in the Commonwealth.</i>				
44		<i>G. The Bureau of Insurance shall continue the Commonwealth Health Reinsurance Program</i>				
45		<i>in plan year 2024 with a target for premium reduction of 15 percent.</i>				
46		Total for State Corporation Commission.....			\$156,038,173	\$172,178,173
47						\$172,593,330
48		Nongeneral Fund Positions.....	715.00	715.00		
49		Position Level.....	715.00	715.00		
50		Fund Sources: General.....	\$107,562	\$20,107,562		
51				\$20,522,719		
52		Special.....	\$114,314,011	\$110,603,509		

ITEM 493.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Trust and Agency.....	\$9,176,160	\$9,176,160		
2	Dedicated Special Revenue.....	\$29,690,440	\$29,540,942		
3	Federal Trust.....	\$2,750,000	\$2,750,000		
4	<b>§ 1-138. VIRGINIA LOTTERY (172)</b>				
5	494. State Lottery Operations (81100).....			\$186,725,080	\$191,510,004
6	Regulation and Law Enforcement (81105).....	\$26,098,336	\$26,383,260		
7	Gaming Operations (81106).....	\$151,695,994	\$156,195,994		
8	Administrative Services (81107).....	\$8,930,750	\$8,930,750		
9	Fund Sources: Enterprise.....	\$164,190,767	\$168,690,767		
10	Dedicated Special Revenue.....	\$22,534,313	\$22,819,237		
11	Authority: Title 58.1, Chapter 40 and Chapter 41, Code of Virginia.				
12	A. Out of the amounts for Virginia Lottery Operations shall be paid:				
13	1. Reimbursement for compensation and reasonable expenses of the members of the				
14	Virginia Lottery Board in the performance of their duties, as provided in § 2.2-2813, Code				
15	of Virginia.				
16	2. The total costs for the operation and administration of the state lottery, pursuant to §				
17	58.1-4022, Code of Virginia.				
18	3. The costs of informing the public of the purposes of the Lottery Proceeds Fund,				
19	established pursuant to Article X, Section 7-A, Constitution of Virginia.				
20	B. Expenses related to the regulation and oversight of Casino Gaming shall be paid from				
21	the combination of licensing and related fees collected under Title 58.1, Chapter 41, Code				
22	of Virginia.				
23	C. Expenses related to the regulation and oversight of Sports Betting shall be paid from a				
24	combination of ongoing licensing and fees related to the activities described in Title 58.1,				
25	Chapter 40, Code of Virginia.				
26	D. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance may				
27	authorize an interest-free treasury loan for the Virginia Lottery to fund start-up costs				
28	associated with the implementation of Casino Gaming and Sports Betting activities as				
29	enacted by the 2020 General Assembly of Virginia. The Secretary of Finance may extend				
30	the repayment plan for any such interest-free treasury loan for a period of longer than				
31	twelve months.				
32	E. Notwithstanding the provisions of § 58.1-4030 and § 58.1-4037, Code of Virginia, a				
33	permit holder, through the first 12 months of sports betting activity, may exclude from				
34	adjusted gross revenue the value of allowable bonuses or promotions provided to bettors				
35	as an incentive to place or as a result of their having placed Internet sports betting wagers.				
36	After the first 12 months of sports betting activity, a permit holder is prohibited from				
37	excluding from adjusted gross revenue any bonuses or promotions provided to bettors as				
38	an incentive to place or as a result of their having placed Internet sports betting wagers.				
39	The provisions of this paragraph begin the first month a permit holder collects wagers				
40	related to sports betting, as defined in § 58.1-4030, Code of Virginia.				
41	F. Notwithstanding § 58.1-4123, Code of Virginia, for any eligible host city that has not				
42	passed a referendum on casino gaming prior to July 1, 2022, the department shall not grant				
43	any initial license to operate a gaming operation unless a referendum is held on or after				
44	November 1, 2023 on the question of whether casino gaming shall be permitted in such				
45	city and is approved by the voters of such city.				
46	495. Disbursement of Lottery Prize Payments (81200)				
47	a sum sufficient, estimated at.....			\$350,000,000	\$350,000,000
48	Payment of Lottery Prizes (81201).....	\$350,000,000	\$350,000,000		
49	Fund Sources: Enterprise.....	a sum sufficient			

ITEM 495.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Authority: Title 58.1, Chapter 40, Code of Virginia.			
2	There is hereby appropriated from affected funds in the state treasury, for payment of prizes			
3	awarded by the state lottery and of commissions to lottery sales agents, in accordance with			
4	law, a sum sufficient.			
5	Total for Virginia Lottery.....		\$536,725,080	\$541,510,004
6	Nongeneral Fund Positions.....	458.00	458.00	
7	Position Level.....	458.00	458.00	
8	Fund Sources: Enterprise.....	\$514,190,767	\$518,690,767	
9	Dedicated Special Revenue.....	\$22,534,313	\$22,819,237	
10	<b>§ 1-139. VIRGINIA COLLEGE SAVINGS PLAN (174)</b>			
11	496.	Investment, Trust, and Insurance Services (72500)		
12		a sum sufficient, estimated at.....		\$250,000,000
13		Payments for Educational Benefits Expense (72505)..	\$250,000,000	\$250,000,000
14		Fund Sources: Enterprise.....	\$250,000,000	\$250,000,000
15	Authority: Title 23.1, Chapter 7, Code of Virginia.			
16	A. Amounts for Payments for Educational Benefits Expense represent the payment of benefits			
17	to postsecondary educational institutions and individuals on behalf of program participants			
18	under the Defined Benefit 529 Programs, which include Prepaid529 and the Tuition Track			
19	Portfolio of Invest529, and under other Education Savings Programs, from nongeneral funds			
20	pursuant to § 23.1-701, Code of Virginia.			
21	B.1. Any moneys collected, distributed, or held for the benefit of participants under Education			
22	Savings Programs other than the Defined Benefit 529 Programs, including any income from			
23	such funds, are subject to the provisions of § 23.1-701.B., Code of Virginia.			
24	2. Any moneys collected, distributed, or held for the benefit of participants under the Defined			
25	Benefit 529 Programs, and any Plan administrative revenue, including any income from such			
26	funds, are subject to § 23.1-701.C., Code of Virginia.			
27	C. Amounts for Payments for Educational Benefits Expense cover the current obligations of			
28	the funds as provided in § 23.1-705, Code of Virginia.			
29	497.	Administrative and Support Services (79900).....		\$42,585,338
30		General Management and Direction (79901).....	\$20,835,795	\$21,408,896
31		Investment, Trust and Related Services for		
32		Achieving a Better Life Experience (ABLE)		
33		Program (79952).....	\$2,413,769	\$2,413,769
34		Investment, Trust and Related Services for State-		
35		Facilitated IRA Savings Program (79953).....	\$2,000,000	\$2,000,000
36		Investment, Trust and Related Services for Defined		
37		Benefit 529 Programs and other Education Savings		
38		Programs (79955).....	\$17,335,774	\$18,447,584
39		Fund Sources: Enterprise.....	\$42,585,338	\$44,270,249
40	Authority: Title 23.1, Chapter 7, Code of Virginia.			
41	A. The amounts appropriated to this Item are sufficient to continue funding a comprehensive			
42	compensation plan to link pay to performance.			
43	B. Amounts for Investment, Trust and Related Services for Achieving a Better Life			
44	Experience (ABLE) Program cover personnel services, variable, and unpredictable costs from			
45	nongeneral funds pursuant to § 23.1-701, Code of Virginia.			
46	C. Amounts for Investment, Trust and Related Services for Defined Benefit 529 Programs and			
47	other Education Savings Programs cover variable or unpredictable costs from nongeneral			
48	funds pursuant to § 23.1-701, Code of Virginia.			

ITEM 497.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	D. Included in this appropriation is \$2,000,000 the first year and \$2,000,000 the second					
2	year from nongeneral funds to support SOAR Virginia scholarships. As part of its ongoing					
3	review of access and affordability of higher education in Virginia, the Joint Legislative					
4	Audit and Review Commission (JLARC) is hereby directed to review (i) evidence of the					
5	effectiveness of the SOAR Virginia program and other Virginia College Savings Plan					
6	access and affordability efforts involving financial aid-related grants and scholarships, and					
7	(ii) whether the net operating revenue of Virginia College Savings Plan can best support					
8	higher education access and affordability through SOAR or other state access and					
9	affordability programs.					
10	E. The Investment Director position at the Virginia College Savings Plan shall assist the					
11	CEO and Board in directing, managing, and administering the Plan's assets. The					
12	Investment Director shall serve at the pleasure of the Board and may be removed by a					
13	majority vote of the Board.					
14	F. That in accordance with the provisions of Item 4-3.02 of this act and pursuant to the					
15	passage of House Bill 2174, 2021 General Assembly, the Virginia College Savings Plan					
16	shall receive a non-interest-bearing treasury loan in an amount not to exceed \$2 million					
17	each year of the biennium to cover the costs of designing and implementing a state-					
18	facilitated IRA savings program, until such time as the Program is self-sustaining. Such					
19	loan may be renegotiated, as appropriate, and the Plan shall commence repayment with the					
20	Program fees and revenues once the Program has achieved at least one year of Program					
21	cash flow positivity.					
22	G. Out of this appropriation, \$2,867,245 the first year and \$4,552,156 the second year					
23	from nongeneral funds is for enhanced operations within the Virginia College Savings					
24	Plan related to cybersecurity, information technology, and customer service.					
25	Total for Virginia College Savings Plan.....			\$292,585,338	\$294,270,249	
26	Nongeneral Fund Positions.....	150.00	150.00			
27	Position Level.....	150.00	150.00			
28	Fund Sources: Enterprise.....	\$292,585,338	\$294,270,249			
29	<b>§ 1-140. VIRGINIA RETIREMENT SYSTEM (158)</b>					
30	498. Personnel Management Services (70400).....			\$19,788,287	\$19,645,202	
31	Administration of Retirement and Insurance					
32	Programs (70415).....	\$19,788,287	\$19,645,202			
33	Fund Sources: General.....	\$80,000	\$80,000			
34	Trust and Agency.....	\$19,708,287	\$19,565,202			
35	Authority: Title 9.1, Chapter 4; Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.					
36	A. The Board of Trustees of the Virginia Retirement System is hereby authorized to					
37	charge a participation fee to each employer served by the Virginia Retirement System for					
38	any services provided pursuant to Title 51.1, Code of Virginia. The fee shall be utilized to					
39	pay the administrative expenses of all administrative services, including non-retirement					
40	programs. Retirement contributions required by the board shall be reduced to pay such					
41	fees in a manner prescribed by the Board of Trustees.					
42	B. State agencies and institutions of higher education shall make payments to the Virginia					
43	Retirement System (VRS) for VRS-administered benefits no less often than monthly.					
44	C. The Virginia Retirement System shall make changes to administrative policies,					
45	procedures, and systems as necessary for implementation of the public employee					
46	retirement reforms provided in Chapter 701 of the Acts of Assembly of 2012.					
47	D.1. Out of this appropriation, \$80,000 the first year and \$80,000 the second year from the					
48	general fund is provided for expenses associated with the Volunteer Firefighters' and					
49	Rescue Squad Workers' Service Award Fund.					
50	2. Gains forfeited prior to July 1, 2016 pursuant to § 51.1-1206, Code of Virginia, and the					

ITEM 498.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	accumulated earnings thereon shall be used to provide the reimbursement described in § 51.1-				
2	1200, Code of Virginia. All future gains forfeited pursuant to § 51.1-1206, Code of Virginia,				
3	shall also be used to provide the reimbursement described in § 51.1-1200, Code of Virginia.				
4	E. The Board of Trustees of the Virginia Retirement System shall provide notification to the				
5	Chairmen of the House Appropriations Committee and Senate Finance and Appropriations				
6	Committee when a political subdivision becomes more than 60 days in arrears in their				
7	contributions to the Virginia Retirement System. Such notification shall occur within 15 days				
8	of when the 60 day period has occurred.				
9	F.1. Pursuant to the administration of Chapter 4 of Title 9.1, Code of Virginia, the following				
10	provisions are effective July 1, 2017:				
11	2. For purposes of this Item, employer contributions for coverage provided to members of the				
12	National Guard and Virginia Defense Force on active duty shall be paid by the Department of				
13	Military Affairs.				
14	3. In addition to any other benefit provided by law, an additional death benefit in the amount				
15	of \$20,000 for the surviving spouses and dependents of certain members of the National				
16	Guard and United States military reserves killed in action in any armed conflict on or after				
17	October 7, 2001, are payable pursuant to § 44-93.1.B., Code of Virginia, from the Line of				
18	Duty Death and Health Benefits Trust Fund. The Virginia Retirement System, with support				
19	from the Department of Military Affairs, shall determine eligibility for this benefit.				
20	4. Funding for the inclusion of a member of any fire company providing fire protection				
21	services for facilities of the Virginia National Guard or the Virginia Air National Guard will				
22	be paid by the Department of Military Affairs out of its appropriation in Item 477 of this act.				
23	5. Any locality that has established a trust, trusts, or equivalent arrangements for the purpose				
24	of accumulating and investing assets to fund post-employment benefits other than pensions				
25	under § 15.2-1544, Code of Virginia, may fund Line of Duty Act benefits from the assets of				
26	the trust, trusts, or equivalent arrangements.				
27	G. Annually by February 1st, the Virginia Retirement System shall submit to the Secretary of				
28	Public Safety and Homeland Security the names of individuals who were determined to be				
29	deceased persons, as defined in § 9.1-400 of the Code of Virginia, in the previous calendar				
30	year. The name of any individual whose claim has been filed, but not yet approved, may be				
31	submitted in a subsequent year by the Virginia Retirement System once the claim is approved.				
32	The Secretary of Public Safety and Homeland Security shall be authorized to share the list as				
33	necessary for the purposes of the names being inscribed on the Virginia Public Safety				
34	Memorial and honored at the Annual Memorial Service. As provided in § 9.1-408 of the Code				
35	of the Virginia, the list otherwise shall be deemed confidential, shall be exempt from				
36	disclosure under the Virginia Freedom of Information Act, and shall not be released in whole				
37	or in part.				
38	H. The Virginia Retirement System and the Department of Human Resource Management				
39	shall report annually on or before January 1 to the Governor and the Virginia General				
40	Assembly the detailed aggregate of eligibility determinations for employees in accordance				
41	with § 9.1-400. This report shall tabulate claims data, types of injuries and associated costs				
42	with provided benefits. In accordance with § 9.1-408, the name of the employer or employee				
43	shall not appear in such publications and all documents to determine eligibility shall remain				
44	confidential.				
45	I. The Virginia Retirement System shall conduct a review of Virginia's current return to work				
46	provisions. The review shall include an overview of the Internal Revenue Service laws and				
47	regulations regarding return to work, an analysis of Virginia's return to work provisions				
48	comparative to those of other public employee pension plans, and an actuarial analysis of				
49	potential modifications to the return to work provisions. The Virginia Retirement System shall				
50	complete the review and report its findings to the Chairs of the House Appropriations and				
51	Senate Finance and Appropriations Committees by December 15, 2022.				
52	499.	Investment, Trust, and Insurance Services (72500).....		\$45,570,653	\$45,570,653
53		Investment Management Services (72504).....	\$45,570,653	\$45,570,653	
54		Fund Sources: Trust and Agency.....	\$45,570,653	\$45,570,653	

ITEM 499.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.					
2	By September 30 of each year, the Board of Trustees of the Virginia Retirement System					
3	shall report to the Governor and the Chairmen of the House Appropriations and Senate					
4	Finance and Appropriations Committees on the prior fiscal year's results obtained by the					
5	internal investment management program. The report shall include a comparison of					
6	investment performance against the board's benchmarks and an estimate of the program's					
7	fee savings when compared to similar assets managed externally.					
8	500.	Administrative and Support Services (79900).....			\$53,480,079	\$56,098,179
9		General Management and Direction (79901).....	\$16,324,768	\$17,300,268		
10		Information Technology Services (79902).....	\$37,155,311	\$38,797,911		
11		Fund Sources: Trust and Agency.....	\$53,480,079	\$56,098,179		
12	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.					
13	Out of the amounts appropriated to this Item, the director is authorized to expend an					
14	amount not to exceed \$25,000 the first year and \$25,000 the second year for expenses					
15	commonly borne by business enterprises. Such expenses shall be recorded separately by					
16	the agency.					
17	501.	In the event any political subdivision of the Commonwealth of Virginia participating in				
18		the programs administered by the Virginia Retirement System fails to remit contributions				
19		or other fees and costs of the programs as duly prescribed, the Board of Trustees of the				
20		Virginia Retirement System shall inform the State Comptroller and the participating				
21		political subdivision of the delinquent amount. The State Comptroller shall forthwith				
22		transfer such amounts to the appropriate fund from any non earmarked moneys otherwise				
23		distributable to such political subdivision by any department or agency of the state.				
24		Total for Virginia Retirement System.....			\$118,839,019	\$121,314,034
25		Nongeneral Fund Positions.....	404.00	405.00		
26		Position Level.....	404.00	405.00		
27		Fund Sources: General.....	\$80,000	\$80,000		
28		Trust and Agency.....	\$118,759,019	\$121,234,034		
29	<b>§ 1-141. VIRGINIA WORKERS' COMPENSATION COMMISSION (191)</b>					
30	502.	Employment Assistance Services (46200).....			\$43,824,637	\$43,824,637
31		Workers Compensation Services (46204).....	\$43,824,637	\$43,824,637		
32		Fund Sources: Dedicated Special Revenue.....	\$43,824,637	\$43,824,637		
33	Authority: Title 65.2, Chapter 2; Title 38.2, Chapter 50, Code of Virginia.					
34	A. Out of the amounts for Workers' Compensation Services shall be paid the annual salary					
35	of the chairman, \$193,712 from July 1, 2022 to June 30, 2024, and for each of the other					
36	two Commissioners of the Virginia Workers' Compensation Commission, \$189,732 from					
37	July 1, 2022 to June 30, 2024.					
38	B. In addition, retired Commissioners recalled to active duty will be paid as authorized by					
39	§ 17.1-327, Code of Virginia.					
40	503.	Financial Assistance for Supplemental Assistance				
41		Services (49100).....			\$15,436,132	\$15,436,132
42		Crime Victim Compensation (49104).....	\$15,436,132	\$15,436,132		
43		Fund Sources: General.....	\$6,593,576	\$6,593,576		
44		Dedicated Special Revenue.....	\$6,830,556	\$6,830,556		
45		Federal Trust.....	\$2,012,000	\$2,012,000		
46	Authority: Title 19.2, Chapters 21.1 and 21.2, Code of Virginia.					

ITEM 503.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	A. Out of this appropriation, up to \$6,593,576 the first year and up to \$6,593,576 the second			
2	year from the general fund shall be transferred to the Criminal Injuries Compensation Fund,			
3	established pursuant to § 19.2-368.18, Code of Virginia, for the administration of the Virginia			
4	Workers' Compensation Commission Sexual Assault Forensic Exam (SAFE) Payment			
5	program.			
6	B. The Virginia Workers' Compensation Commission Sexual Assault Forensic Exam (SAFE)			
7	program shall make all efforts to access federal and state funds to raise the reimbursement rate			
8	cap for acute forensic exams performed by a Sexual Assault Nurse Examiner to sixty percent			
9	of the actual cost of the exam. The funds provided in paragraph A. shall be used to help meet			
10	this reimbursement rate goal, expand existing forensic nursing programs, and develop forensic			
11	nursing programs in under-served communities.			
12	C. The Virginia Workers' Compensation Commission shall prepare a report on the number of			
13	forensic acute, non-acute, and follow-up exams performed by medical providers for victims of			
14	sexual assault for which reimbursements are sought, billed and paid for, through the Sexual			
15	Assault Forensic Exam (SAFE) Payment program. The report shall detail the number of such			
16	exams, the amounts billed by medical providers for each exam, and the reimbursements made			
17	to providers for such billed exams through the SAFE Payment program. The report shall be			
18	delivered on or before November 1 of each year to the Chairs of the House Appropriations			
19	and Senate Finance and Appropriations Committees.			
20	<i>D. On or before June 30, 2024, the Director, Department of Planning and Budget, shall</i>			
21	<i>authorize the reversion to the general fund of \$650,576 from the surplus balances of this</i>			
22	<i>program.</i>			
23	<i>E. Notwithstanding the \$3,500 limitation in § 19.2-368.11:1 (E)(v), Code of Virginia,</i>			
24	<i>survivors of crime victims as defined under subdivisions (A)(2) and (A)(4) of §19.2-368.4,</i>			
25	<i>Code of Virginia may be reimbursed from the Criminal Injuries Compensation Fund for</i>			
26	<i>mental health counseling not to exceed \$5,000 per claim.</i>			
27	Total for Virginia Workers' Compensation			
28	Commission.....		\$59,260,769	\$59,260,769
29	Nongeneral Fund Positions.....		299.00	299.00
30	Position Level.....		299.00	299.00
31	Fund Sources: General.....		\$6,593,576	\$6,593,576
32	Dedicated Special Revenue.....		\$50,655,193	\$50,655,193
33	Federal Trust.....		\$2,012,000	\$2,012,000
34	TOTAL FOR INDEPENDENT AGENCIES.....		\$1,163,448,379	\$1,188,533,229
35				\$1,188,948,386
36	Nongeneral Fund Positions.....		2,026.00	2,027.00
37	Position Level.....		2,026.00	2,027.00
38	Fund Sources: General.....		\$6,781,138	\$26,781,138
39				\$27,196,295
40	Special.....		\$114,314,011	\$110,603,509
41	Enterprise.....		\$806,776,105	\$812,961,016
42	Trust and Agency.....		\$127,935,179	\$130,410,194
43	Dedicated Special Revenue.....		\$102,879,946	\$103,015,372
44	Federal Trust.....		\$4,762,000	\$4,762,000



ITEM 504.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
<b>1</b>	<b>STATE GRANTS TO NONSTATE ENTITIES</b>			
<b>2</b>	<b>§ 1-142. STATE GRANTS TO NONSTATE ENTITIES-NONSTATE AGENCIES (986)</b>			
<b>3</b>	504. Financial Assistance for Educational, Cultural,			
<b>4</b>	Community, and Artistic Affairs (14300).....		\$0	\$0
<b>5</b>	Authority: Discretionary Inclusion.			
<b>6</b>	A. Grants provided for in this Item shall be administered by the Department of Historic			
<b>7</b>	Resources. As determined by the department, projects of museums and historic sites, as			
<b>8</b>	provided for in § 10.1-2211, 10.1-2212, and 10.1-2213 of the Code of Virginia, shall be			
<b>9</b>	administered under the provisions of those sections. Others listed in this Item shall be			
<b>10</b>	administered under the provisions of § 4-5.05 of this act.			
<b>11</b>	B. Prior to the distribution of any funds, the organization or entity shall make application			
<b>12</b>	to the department in a format prescribed by the department. The application shall state			
<b>13</b>	whether grant funds provided under this item will be used for purposes of operating			
<b>14</b>	support or capital outlay and shall include project and spending plans. Unless otherwise			
<b>15</b>	specified in this item, the matching share for grants funded from this Item may be cash or			
<b>16</b>	in-kind contributions as requested by the nonstate organization in its application for state			
<b>17</b>	grant funds, but must be concurrent with the grant period. The department shall use			
<b>18</b>	applicable federal guidelines assessing the value and eligibility of in-kind contributions to			
<b>19</b>	be used as matching amounts.			
<b>20</b>	C. The appropriation to those entities in this Item that are marked with an asterisk (*) shall			
<b>21</b>	not be subject to the matching requirements of § 4-5.05 of this act.			
<b>22</b>	D. Grants are hereby made to each of the following organizations and entities subject to			
<b>23</b>	the conditions set forth in paragraphs A., B., and C. of this Item:			
<b>24</b>	Total for State Grants to Nonstate Entities-			
<b>25</b>	Nonstate Agencies.....		\$0	\$0
<b>26</b>	TOTAL FOR STATE GRANTS TO NONSTATE			
<b>27</b>	ENTITIES.....		\$0	\$0
<b>28</b>	TOTAL FOR PART 1: OPERATING EXPENSES.		<b>\$81,065,357,358</b>	<b>\$79,346,773,642</b>
<b>29</b>				<b>\$83,829,224,669</b>
<b>30</b>	General Fund Positions.....	55,020.06	<del>55,240.06</del>	<del>55,347.06</del>
<b>31</b>			<del>55,347.06</del>	
<b>32</b>	Nongeneral Fund Positions.....	70,085.57	<del>70,196.57</del>	<del>70,227.57</del>
<b>33</b>			<del>70,227.57</del>	
<b>34</b>	Position Level.....	125,105.63	<del>125,436.63</del>	<del>125,574.63</del>
<b>35</b>			<del>125,436.63</del>	<del>125,574.63</del>
<b>36</b>	Fund Sources: General.....	\$29,684,401,188	<del>\$28,835,298,314</del>	<del>\$31,083,660,790</del>
<b>37</b>			<del>\$31,083,660,790</del>	
<b>38</b>	Special.....	\$1,918,789,522	<del>\$1,935,785,264</del>	<del>\$1,938,227,136</del>
<b>39</b>			<del>\$1,935,785,264</del>	<del>\$1,938,227,136</del>
<b>40</b>	Higher Education Operating.....	\$10,125,410,256	\$10,235,138,003	
<b>41</b>	Commonwealth Transportation.....	\$8,598,252,151	\$8,401,469,644	
<b>42</b>	Enterprise.....	\$2,535,636,704	\$2,596,356,385	
<b>43</b>	Internal Service.....	\$2,404,388,342	\$2,413,968,065	
<b>44</b>	Trust and Agency.....	\$2,868,082,311	<del>\$2,755,325,151</del>	
<b>45</b>			<del>\$2,841,495,859</del>	
<b>46</b>	Debt Service.....	\$363,620,626	\$363,620,626	
<b>47</b>	Dedicated Special Revenue.....	\$4,255,256,698	\$4,600,024,407	
<b>48</b>	Federal Trust.....	\$18,311,519,560	<del>\$17,209,787,783</del>	
<b>49</b>			<del>\$19,355,263,754</del>	

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**1 PART 2: CAPITAL PROJECT EXPENSES**

**2 § 2-0. GENERAL CONDITIONS**

**3** A.1. The General Assembly hereby authorizes the capital projects listed in this act. The amounts hereinafter set forth are appropriated  
**4** to the state agencies named for the indicated capital projects. Amounts so appropriated and amounts reappropriated pursuant to  
**5** paragraph G. of this section shall be available for expenditure during the current biennium, subject to the conditions controlling the  
**6** expenditures of capital project funds as provided by law. Reappropriated amounts, unless otherwise stated, are limited to the  
**7** unexpended appropriation balances at the close of the previous biennium, as shown by the records of the Department of Accounts.

**8** 2. The Director, Department of Planning and Budget, may transfer appropriations listed in Part 2 of this act from the second year to the  
**9** first year in accordance with § 4-1.03 c.5. of this act.

**10** B. The five-digit number following the title of a project is the code identification number assigned for the life of the project.

**11** C. Except as herein otherwise expressly provided, appropriations or reappropriations for structures may be used for the purchase of  
**12** equipment to be used in the structures for which the funds are provided, subject to guidelines prescribed by the Governor.

**13** D. Notwithstanding any other provisions of law, appropriations for capital projects shall be subject to the following:

**14** 1. Appropriations or reappropriations of funds made pursuant to this act for planning of capital projects shall not constitute implied  
**15** approval of construction funds in a future biennium. Funds, other than the reappropriations referred to above, for the preparation of  
**16** capital project proposals must come from the affected agency's existing resources.

**17** 2. No capital project for which appropriations for planning are contained in this act, nor any project for which appropriations for  
**18** planning have been previously approved, shall be considered for construction funds until preliminary plans and cost estimates are  
**19** reviewed by the Department of General Services. The purpose of this review is to avoid unnecessary expenditures for each project, in  
**20** the interest of assuring the overall cost of the project is reasonable in relation to the purpose intended, regardless of discrete design  
**21** choices.

**22** E.1. Expenditures from Items in this act identified as "Maintenance Reserve" are to be made only for the maintenance of property,  
**23** plant, and equipment as defined in § 4-4.01 c. of this act to the extent that funds included in the appropriation to the agency for this  
**24** purpose in Part 1 of this act are insufficient.

**25** 2. Agencies and institutions of higher education can expend up to \$2,000,000 for a single repair or project, and up to \$4,000,000 for a  
**26** roof replacement project, through the maintenance reserve appropriation. Such expenditures shall be subject to rules and regulations  
**27** prescribed by the Governor. To the extent an agency or institution of higher education has identified a potential project that exceeds this  
**28** threshold, the Director, Department of Planning and Budget, can provide exemptions to the threshold as long as the project still meets  
**29** the definition of a maintenance reserve project as defined by the Department of Planning and Budget.

**30** 3. Only facilities supported wholly or in part by the general fund shall utilize general fund maintenance reserve appropriations.  
**31** Facilities supported entirely by nongeneral funds shall accomplish maintenance through the use of nongeneral funds.

**32** F. Conditions Applicable to Bond Projects

**33** 1. The capital projects listed in §§ 2-30 and 2-31 for the indicated agencies and institutions of higher education are hereby authorized  
**34** and sums from the sources and in the amount indicated are hereby appropriated and reappropriated. The issuance of bonds in a  
**35** principal amount plus amounts needed to fund issuance costs, reserve funds, and other financing expenses, including capitalized  
**36** interest for any project listed in §§ 2-30 and 2-31 is hereby authorized.

**37** 2. The issuance of bonds for any project listed in § 2-30 is to be separately authorized pursuant to Article X, Section 9 (c), Constitution  
**38** of Virginia.

**39** 3. The issuance of bonds for any project listed in §§ 2-30 or 2-31 shall be authorized pursuant to § 23.1-1106, Code of Virginia.

**40** 4. In the event that the cost of any capital project listed in §§ 2-30 and 2-31 shall exceed the amount appropriated therefore, the  
**41** Director, Department of Planning and Budget, is hereby authorized, upon request of the affected institution, to approve an increase in  
**42** appropriation authority of not more than ten percent of the amount designated in §§ 2-30 and 2-31 for such project, from any available  
**43** nongeneral fund revenues, provided that such increase shall not constitute an increase in debt issuance authorization for such capital  
**44** project. Furthermore, the Director, Department of Planning and Budget, is hereby authorized to approve the expenditure of all interest  
**45** earnings derived from the investment of bond proceeds in addition to the amount designated in §§ 2-30 and 2-31 for such capital  
**46** project.

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- 1 5. The interest on bonds to be issued for these projects may be subject to inclusion in gross income for federal income tax  
2 purposes.
- 3 6. Inclusion of a project in this act does not imply a commitment of state funds for temporary construction financing. In the absence of  
4 such commitment, the institution may be responsible for securing short-term financing and covering the costs from other sources of  
5 funds.
- 6 7. In the event that the Treasury Board determines not to finance all or any portion of any project listed in § 2-30 of this act with the  
7 issuance of bonds pursuant to Article X, Section 9 (c), Constitution of Virginia, and notwithstanding any provision of law to the  
8 contrary, this act shall constitute the approval of the General Assembly to finance all or such portion of such project under the  
9 authorization of § 2-31 of this act.
- 10 8. The General Assembly further declares and directs that, notwithstanding any other provision of law to the contrary, 50 percent of  
11 the proceeds from the sale of surplus real property pursuant to § 2.2-1147 et seq., Code of Virginia, which pertain to the general fund,  
12 and which were under the control of an institution of higher education prior to the sale, shall be deposited in a special fund set up on  
13 the books of the State Comptroller, which shall be known as the Higher Education Capital Projects Fund. Such sums shall be held in  
14 reserve, and may be used, upon appropriation, to pay debt service on bonds for the 21st Century College Program as authorized in  
15 Item C-7.10 of Chapter 924 of the Acts of Assembly of 1997.
- 16 9. Notwithstanding any other provision of law, a public institution of higher education may participate in the United States Department  
17 of Education Historically Black College and University Capital Financing Program (HBCU Program), and use federal grant and  
18 contract funds as permitted by the Program.
- 19 G. Upon certification by the Director, Department of Planning and Budget, there is hereby reappropriated the appropriations  
20 unexpended at the close of the previous biennium for all authorized capital projects which meet any of the following conditions:
- 21 1. Construction is in progress.
- 22 2. Equipment purchases have been authorized by the Governor but not received.
- 23 3. Plans and specifications have been authorized by the Governor but not completed.
- 24 4. Obligations were outstanding at the end of the previous biennium.
- 25 H. Alternative Financing
- 26 1. Any agency or institution of the Commonwealth that would construct, purchase, lease, or exchange a capital asset by means of an  
27 alternative financing mechanism, such as the Public Private Education Infrastructure Act, or similar statutory authority, shall provide a  
28 report to the Governor and the Chairs of the Senate Finance and Appropriations Committee and the and House Appropriations  
29 Committees no less than 30 days prior to entering into such alternative financing agreement. This report shall provide:
- 30 a. a description of the purpose to be achieved by the proposal;
- 31 b. a description of the financing options available, including the alternative financing, which will delineate the revenue streams or  
32 client populations pledged or encumbered by the alternative financing;
- 33 c. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the Commonwealth;
- 34 d. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the clients of the agency or  
35 institution; and
- 36 e. a recommendation and planned course of action based on this analysis.
- 37 I. Conditions Applicable to Alternative Financing
- 38 The following authorizations to construct, purchase, lease or exchange a capital asset by means of an alternative financing mechanism,  
39 such as the Public Private Education Infrastructure Act, or similar statutory authority, are continued until revoked. Projects in this  
40 section shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board Guidelines  
41 issued pursuant to § 23.1-1106 C.1.d, Code of Virginia. Furthermore, projects in this section shall be submitted for comment to the  
42 Six-Year Capital Outlay Plan Advisory Committee, established under § 2.2-1516, Code of Virginia:
- 43 1. James Madison University
- 44 a. Subject to the provisions of this act, the General Assembly authorizes James Madison University, with the approval of the  
45 Governor, to explore and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational  
46 related facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury

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1	Board Guidelines issued pursuant to § 23.1-1106 C.1.d, Code of Virginia.			
2	b. The General Assembly authorizes James Madison University to enter into a written agreement with a public or private entity to			
3	design, construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities.			
4	The facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in			
5	accordance with the guidelines cited in paragraph 1 of this item. James Madison University is also authorized to enter into a written			
6	agreement with the public or private entity to lease all or a portion of the facilities.			
7	c. The General Assembly further authorizes James Madison University to enter into a written agreement with the public or private			
8	entity for the support of such parking, student housing, and/or operational related facilities by including the facilities in the University's			
9	facility inventory and managing their operation and maintenance; by assigning parking authorizations, students, and/or operations to the			
10	facility or facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise			
11	supporting the facilities consistent with law, provided that the University shall not be required to take any action that would constitute a			
12	breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of			
13	the University or the Commonwealth of Virginia.			
14	d. James Madison University is further authorized to convey fee simple title in and to one or more parcels of land to James Madison			
15	University Foundation (JMUF), which will develop and use the land for the purpose of developing and establishing residential housing			
16	for students and/or faculty and staff, office, retail, athletics, dining, student services, and other auxiliary activities and commercial land			
17	use in accordance with the University's Master Plan.			
18	2. Longwood University			
19	a. Subject to the provisions of this act, the General Assembly authorizes Longwood University to enter into a written agreement or			
20	agreements with the Longwood University Real Estate Foundation (LUREF) for the development, design, construction and financing of			
21	student housing projects, a convocation center, parking, and operational and recreational facilities through alternative financing			
22	agreements including public-private partnerships. The facility or facilities may be located on property owned by the Commonwealth.			
23	b. Longwood is further authorized to enter into a written agreement with the LUREF for the support of such student housing,			
24	convocation center, parking, and operational and recreational facilities by including the facilities in the University's facility inventory			
25	and managing their operation and maintenance; by assigning parking authorizations, students and/or operations to the facility or			
26	facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting the			
27	facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the			
28	University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the			
29	University or the Commonwealth of Virginia.			
30	c. The General Assembly further authorizes Longwood University to enter into a written agreement with a public or private entity to			
31	plan, design, develop, construct, finance, manage and operate a facility or facilities to provide additional student housing and/or			
32	operational-related facilities. Longwood University is also authorized to enter into a written agreement with the public or private entity			
33	to lease all or a portion of the facilities. The State Treasurer is authorized to make Treasury loans to provide interim financing for			
34	planning, construction and other costs of any of the projects. Revenue bonds issued by or for the benefit of LUREF will provide			
35	construction and/or permanent financing.			
36	d. Longwood University is further authorized to convey fee simple title in and to one or more parcels of land to LUREF, which will			
37	develop and use the land for the purpose of developing and establishing residential housing for students and/or faculty and staff, office,			
38	retail, athletics, dining, student services, and other auxiliary activities and commercial land use in accordance with the University's			
39	Master Plan.			
40	3. Christopher Newport University			
41	a. Subject to the provisions of this act, the General Assembly authorizes Christopher Newport University to enter into, continue, extend			
42	or amend written agreements with the Christopher Newport University Educational Foundation (CNUF) or the Christopher Newport			
43	University Real Estate Foundation (CNUREF) in connection with the refinancing of certain housing and office space projects.			
44	b. Christopher Newport University is further authorized to enter into, continue, extend or amend written agreements with CNUF or			
45	CNUREF to support such facilities including agreements to (i) lease all or a portion of such facilities from CNUF or CNUREF, (ii)			
46	include such facilities in the University's building inventory, (iii) manage the operation and maintenance of the facilities, including			
47	collection of any rental fees from University students in connection with the use of such facilities, and (iv) otherwise support the			
48	activities at such facilities consistent with law, provided that the University shall not be required to take any action that would			
49	constitute a breach of the University's obligation under any documents or instruments constituting or securing bonds or other			
50	indebtedness of the University or the Commonwealth of Virginia.			
51	4. Radford University			
52	a. Subject to the provisions of this act, the General Assembly authorizes Radford University, with the approval of the Governor, to			

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1	explore and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational related			
2	facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury			
3	Board Guidelines issued pursuant to § 23.1-1106 C.1.d, Code of Virginia.			
4	b. The General Assembly authorizes Radford University to enter into a written agreement with a public or private entity to design,			
5	construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities. The			
6	facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in			
7	accordance with the guidelines cited in paragraph 1 of this item. Radford University is also authorized to enter into a written			
8	agreement with the public or private entity to lease all or a portion of the facilities.			
9	c. The General Assembly further authorizes Radford University to enter into a written agreement with the public or private entity for			
10	the support of such parking, student housing, and/or operational related facilities by including the facilities in the University's facility			
11	inventory and managing their operation and maintenance; by assigning parking authorizations, students, and/or operations to the			
12	facility or facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise			
13	supporting the facilities consistent with law, provided that the University shall not be required to take any action that would constitute			
14	a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness			
15	of the University or the Commonwealth of Virginia.			
16	5. University of Mary Washington			
17	a. Subject to the provisions of this act, the General Assembly authorizes the University of Mary Washington to enter into a written			
18	agreement or agreements with the University of Mary Washington Foundation (UMWF) to support student housing projects and/or			
19	operational-related or other facilities through alternative financing agreements including public-private partnerships and leasehold			
20	financing arrangements.			
21	b. The University of Mary Washington is further authorized to enter into written agreements with UMWF to support such student			
22	housing facilities; the support may include agreements to (i) include the student housing facilities in the University's students housing			
23	inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students occupied			
24	University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) seek to obtain			
25	police power over the student housing as provided by law; and (v) otherwise support the students housing facilities consistent with			
26	law, provided that the University's obligation under any documents or other instruments constituting or securing bonds or other			
27	indebtedness of the University or the Commonwealth of Virginia.			
28	c. The General Assembly further authorizes the University of Mary Washington to enter into a written agreement with a public or			
29	private entity to design, construct, and finance a facility or facilities to provide additional student housing and/or operational-related			
30	facilities. The facility or facilities may or may not be located on property owned by the Commonwealth. The University of Mary			
31	Washington is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the			
32	facilities. The State Treasurer is authorized to make Treasury loans to provide interim financing for planning, construction and other			
33	costs of any of the projects. Revenue bonds issued by or for UMWF will provide construction and/or permanent financing.			
34	d. The University of Mary Washington is further authorized to convey fee simple title in and to one or more parcels of land to the			
35	University of Mary Washington Foundation (UMWF) which will develop and use the land for the purpose of developing and			
36	establishing residential housing for students, faculty, or staff, recreational, athletic, and/or operational related facilities including			
37	office, retail and commercial, student services, or other auxiliary activities.			
38	6. Norfolk State University			
39	a. Subject to the provisions of this act, the General Assembly authorizes Norfolk State University to enter into a written agreement or			
40	agreements with a Foundation of the University for the development of one or more student housing projects on or adjacent to campus,			
41	subject to the conditions outlined in the Public-Private Education Facilities Infrastructure Act of 2002.			
42	b. Norfolk State University is further authorized to enter into written agreements with a Foundation of the University to support such			
43	student housing facilities; the support may include agreements to (i) include the student housing facilities in the University's student			
44	housing inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students			
45	occupied University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) restrict			
46	construction of competing student housing projects; (v) seek to obtain police power over the student housing as provided by law; and			
47	(vi) otherwise support the student housing facilities consistent with law, provided that the University shall not be required to take any			
48	action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing			
49	bonds or other indebtedness of the University or the Commonwealth of Virginia.			
50	7. Northern Virginia Community College - Alexandria Campus			
51	The General Assembly authorizes Northern Virginia Community College, Alexandria Campus to enter into a written agreement either			
52	with its affiliated foundation or a private contractor to construct a facility to provide on-campus housing on College land to be leased			
53	to said foundation or private contractor for such purposes. Northern Virginia Community College, Alexandria Campus, is also			

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1	authorized to enter into a written agreement with said foundation or private contractor for the support of such student housing facilities and			
2	management of the operation and maintenance of the same.			
3	8. Virginia State University			
4	a. Subject to the provisions of this act, the General Assembly authorizes Virginia State University (University) to enter into a written			
5	agreement or agreements with the Virginia State University Foundation (VSUF), Virginia State University Real Estate Foundation			
6	(VSUREF), and other entities owned or controlled by the university for the development, design, construction, financing, and			
7	management of a mixed-use economic development corridor comprising student housing, parking, and dining facilities through			
8	alternative financing agreements including public-private partnerships. The facility or facilities may be located on property owned by			
9	the Commonwealth.			
10	b. Virginia State University is further authorized to enter into a written agreement with the VSUREF, VSUF, and other entities owned			
11	or controlled by the university for the support of such a mixed-use economic development corridor comprising student housing,			
12	parking, and dining facilities by including these projects in the university's facility inventory and managing their operation and			
13	maintenance; by assigning parking authorizations, students and/or operations to the facility or facilities in preference to other university			
14	facilities; by restricting construction of competing projects; and by otherwise supporting the facilities consistent with law, provided that			
15	the university shall not be required to take any action that would constitute a breach of the university's obligations under any documents			
16	or other instruments constituting or securing bonds or other indebtedness of the university or the Commonwealth of Virginia.			
17	9. College of William and Mary			
18	a. Subject to the provisions of this act, the General Assembly authorizes the College of William and Mary, with the approval of the			
19	Governor, to explore and evaluate alternative financing scenarios to provide additional parking, student or faculty/staff housing,			
20	recreational, athletic and/or operational related facilities. The project shall be consistent with the guidelines of the Department of			
21	General Services and comply with Treasury Board guidelines issued pursuant to § 23.1-1106 C.1. (d), Code of Virginia.			
22	b. The General Assembly authorizes the College of William and Mary to enter into written agreements with public or private entities to			
23	design, construct, and finance a facility or facilities to provide additional parking, student or faculty/staff housing, recreational, athletic,			
24	and/or operational related facilities. The facility or facilities may be on property owned by the Commonwealth. All project proposals			
25	and approvals shall be in accordance with the guidelines cited in paragraph 1 of this item. The College of William and Mary is also			
26	authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facility.			
27	c. The General Assembly further authorizes the College of William and Mary to enter into written agreements with the public or private			
28	entities for the support and operation of such parking, student or faculty/staff housing, recreational, athletic, and /or operational related			
29	facilities by including the facilities in the College's facility inventory and managing their operation and maintenance including the			
30	assignment of parking authorizations, students, faculty or staff, and operations to the facility in preference to other university facilities,			
31	limiting construction of competing projects, and by otherwise supporting the facilities consistent with law, provided that the Collage			
32	shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other			
33	instruments constituting or securing bonds or other indebtedness of the College or the Commonwealth of Virginia.			
34	d. The College of William and Mary is further authorized to convey fee simple title in and to one or more parcels of land to the William			
35	and Mary Real Estate Foundation (WMREF) which will develop and use the land for the purpose of developing and establishing			
36	residential housing for students, faculty, or staff, recreational, athletic, and/or operational related facilities including office, retail and			
37	commercial, student services, or other auxiliary activities.			
38	10. Richard Bland College			
39	a. Subject to the provisions of this act, the General Assembly authorizes Richard Bland College to enter into a ground lease, of 186			
40	acres adjacent to the main campus, with a Foundation of the College, which may include the Richard Bland College Foundation, for the			
41	purpose of economic development or the development of campus-needed facilities, including but not limited to office, student services,			
42	auxiliary activities, athletics, and residential housing.			
43	b. Richard Bland College is further authorized to enter into written agreements with a Foundation of the College to support facilities			
44	development. The support may include agreements to: (i) manage the operation and maintenance of the developed facilities, including			
45	collection of rental fees for occupied College-owned real estate; (ii) restrict construction of competing projects; (iii) seek to obtain			
46	police power over the facilities as provided by law; and (iv) otherwise support the facilities consistent with law, provided that the			
47	College shall not be required to take any action that would constitute a breach of the College's obligations under any documents or			
48	other instruments constituting or securing bonds or other indebtedness of the College or the Commonwealth of Virginia.			
49	11. The following individuals, and members of their immediate family, may not engage in an alternative financing arrangement with			
50	any agency or institution of the Commonwealth, where the potential for financial gain, or other factors may cause a conflict of interest:			
51	a. A member of the agency or institution's governing body;			

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- 1 b. Any elected or appointed official of the Commonwealth or its agencies and institutions who has, or reasonably can be assumed  
2 to have, a direct influence on the approval of the alternative financing arrangement; or
- 3 c. Any elected or appointed official of a participating political subdivision, or authority who has, or reasonably can be assumed to  
4 have, a direct influence on the approval of the alternative financing arrangement.
- 5 J. 1. Appropriations contained in this act for capital project planning shall be used as specified for each capital project and construction  
6 funding for the project shall be considered by the General Assembly after determining that (1) project cost is reasonable; (2) the  
7 project remains a highly-ranked capital priority for the Commonwealth; and (3) the project is fully justified from a space and  
8 programmatic perspective.
- 9 2. Appropriations reappropriated for institutions of higher education, in accordance with § 23.1-1002, Code of Virginia, may be used  
10 to fund the detailed planning authorized for projects in this act and shall be reimbursed when the project is funded to move into the  
11 construction phase.
- 12 K. Any capital project that has received a supplemental appropriation due to cost overruns is expected to be completed within the  
13 revised budget provided. If a project requires an additional supplement, the Governor should also consider reduction in project scope  
14 or cancelling the project before requesting additional appropriations. Agencies and institutions with nongeneral funds may bear the  
15 costs of additional overruns from nongeneral funds.
- 16 L. The Governor shall consider the project life cycle cost that provides the best long-term benefit to the Commonwealth when  
17 conducting capital project reviews, design and construction decisions, and project scope changes.
- 18 M. No structure, improvement or renovation shall occur on the state property located at the Carillon in Byrd Park in the City of  
19 Richmond without the approval of the General Assembly.
- 20 N. All agencies of the Commonwealth and institutions of higher education shall provide information and/or use systems and processes  
21 in the method and format as directed by the Director, Department of General Services, on behalf of the Six-Year Capital Outlay Plan  
22 Advisory Committee, to provide necessary information for state-wide reporting. This requirement shall apply to all projects, including  
23 those funded from general and nongeneral fund sources.
- 24 O. The Director, Department of Planning and Budget, in consultation with the Six-Year Capital Outlay Plan Advisory Committee, is  
25 authorized to transfer appropriations, including bond appropriations and bond proceeds, between and among the capital pool projects  
26 listed in the table below, in order to address any shortfall in appropriation in one or more of such projects:

Pool Project No.	Pool Project Title	Authorization
17775	Public Education Institutions Capital Account	Enactment Clause 2, § 4, Chapter 1, 2008 Acts of Assembly, Special Session I
17776	State Agency Capital Account	Enactment Clause 2, § 2, Chapter 1, 2008 Acts of Assembly, Special Session I
17861	Supplements for Previously Authorized Higher Education Capital Projects	Item C-85, Chapter 874, 2010 Acts of Assembly; amended by Item C-85, Chapter 890, 2011 Acts of Assembly
17862	Energy Conservation	Item C-86, Chapter 890, 2011 Acts of Assembly
17967	Capital Outlay Project Pool	Item C-38.10, Chapter 3, 2012 Acts of Assembly, Special Session I; amended by: Item C-38.10, Chapter 806, 2013 Acts of Assembly; Item C-38.10, Chapter 1, 2014 Acts of Assembly, Special Session I; Item C-43, Chapter 2, 2014 Acts of Assembly, Special Session I; Item C-43, Chapter 665, 2015 Acts of Assembly; and Item 48.10, Chapter 836, 2017 Acts of Assembly; and Item C-44.10, Chapter 854, 2019 Acts of Assembly.
18049	Comprehensive Capital Outlay Program	Item C-39.40, Chapter 806, 2013 Acts of Assembly; amended by: Item C-39.40, Chapter 1, 2014 Acts of Assembly, Special Session I; Item C-46.10, Chapter 2, 2014 Acts of Assembly, Special Session I, Item 46.10, Chapter 665, 2015 Acts of

			Item Details(\$)		Appropriations(\$)	
			First Year	Second Year	First Year	Second Year
			FY2023	FY2024	FY2023	FY2024
1						Assembly, Item C-46, Chapter 2, 2018 Acts
2						of Assembly, Special Session I, and Item C-
3						77 if this act.
4	18196	Capital Outlay Renovation Pool				Item C-46.15, Chapter 665, 2015 Acts of
5						Assembly; amended by: Item C-46.10,
6						Chapter 854, 2019 Acts of Assembly.
7	18300	2016 VPBA Capital Construction Pool				§ 1, Chapters 759 and 769, 2016 Acts of
8						Assembly; amended by: Item C-47, Chapter
9						2, 2018 Acts of Assembly, Special Session I.
10	18301	2016 VCBA Capital Construction Pool				§ 2, Chapters 759 and 769, 2016 Acts of
11						Assembly; amended by: Item C-48, Chapter
12						2, 2018 Acts of Assembly, Special Session I.
13	18371	2018 Capital Construction Pool				Item C-45, Chapter 2, 2018 Acts of
14						Assembly, Special Session I; amended by:
15						Item C-45, Chapter 854, 2019 Acts of
16						Assembly.
17	18382	Supplemental funding: Capitol Complex				Item C-51.50, Chapter 2, 2018 Acts of
18		Infrastructure and Security				Assembly, Special Session I; amended by:
19						Item C-51.50, Chapter 854, 2019 Acts of
20						Assembly.
21	18408	2019 Capital Construction Pool				Item C-48.10, Chapter 854, 2019 Acts of
22						Assembly.
23	18493	2020 VPBA Construction Pool				Item C-67 of Chapter 1289, 2020 Acts of
24						Assembly; amended by Item C-78 of this
25						act.
26	18494	2020 VCBA Constructions Pool				Item C-68 of Chapter 1289, 2020 Acts of
27						Assembly; amended by Item C-68, Chapter
28						552, 2021 Acts of Assembly, Special
29						Session I.
30	18145	Supplement Previously Authorized Capital				Item C-69 of Chapter 1289, 2020 Acts of
31		Project Construction Pools				Assembly; amended by: Item C-69, Chapter
32						552, 2021 Acts of Assembly, Special
33						Session I, Item C-69 of the 2022
34						Amendments to the 2021 Appropriation Act,
35						and Item C- 79 of this act.
36	18540	2021 Capital Construction Pool				Item C-68.50 of Chapter 552, 2021 Acts of
37						Assembly, Special Session I.
38	18586	2022 Public Educational Institution Capital				Item C-75 of this act.
39		Account				
40	18587	2022 State Agency Capital Account				Item C-76 of this act.

41 **EXECUTIVE DEPARTMENT**

42 **OFFICE OF ADMINISTRATION**

43 **§ 2-1. DEPARTMENT OF GENERAL SERVICES (194)**

44	C-1.	New Construction: Construct new state office				
45		building and parking deck (18528).....			\$10,820,000	\$0
46		Fund Sources: General.....	\$10,820,000	\$0		
47		A. The funding provided in this item is intended for the costs associated with demolition and				
48		site preparation <i>and/or greening of the space</i> for the project authorized by this item.				
49	C-2.	Construct new Supreme Court building (18537).....			\$22,500,000	\$0
50						\$8,000,000



ITEM C-2.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$22,500,000	\$0		
2			\$8,000,000		
3	A.I. Out of the amounts appropriated to this item, \$4,000,000 in the first year from the				
4	general fund is provided to supplement planning funds for the capital project titled "New				
5	Construction/Renovation: Commonwealth Courts Building" (18537), originally authorized				
6	in Item C-1.30, Chapter 552, 2021 Acts of Assembly, Special Session I. The planning				
7	scope for this project is hereby amended to <del>include space to accommodate the expanded</del>				
8	<del>Virginia Court of Appeals</del> a project size not to exceed 315,000 gross square feet and no				
9	less than 31 secure parking spaces to accommodate the Virginia Supreme Court and the				
10	expanded Court of Appeals. The scope of this capital project includes demolition and new				
11	construction of the Pocahontas Building east tower and renovation of the west tower.				
12	2. Out of the amounts appropriated to this item, \$8,000,000 the second year from the				
13	general fund is provided to support costs associated with working drawings and/or the				
14	demolition and site preparation for the project.				
15	B. Out of the amounts appropriated to this item, \$18,500,000 the first year from the				
16	general fund is provided to support costs related to the relocation of the Virginia				
17	Commonwealth University computer center located in the Pocahontas Building at 900				
18	East Main Street. The funds are provided to the Department of General Services to				
19	provide financial support to the university for costs associated with hardware, software,				
20	network infrastructure, cabling, and other information technology infrastructure needs to				
21	have a new computer center on the university campus operational by December 2023. The				
22	university is responsible for all other costs associated with the relocation and shall be fully				
23	vacated from the Pocahontas Building by December 31, 2023 to enable the renovation of				
24	the facility into the future site of the Virginia Supreme Court and Virginia Court of				
25	Appeals.				
26	C-2.20	Improvements: Replace Access Control and			
27		Security Systems at DBHDS State Facilities			
28		(18648).....		\$5,800,000	\$0
29		Fund Sources: General.....	\$5,800,000	\$0	
30	C-2.30	Improvements: Replace Windows at DBHDS			
31		State Facilities (18647).....		\$7,029,000	\$0
32		Fund Sources: General.....	\$7,029,000	\$0	
33	C-2.40	Improvements: Replace Fire Alarms at DBHDS			
34		Facilities (18649).....		\$6,810,000	\$0
35		Fund Sources: General.....	\$6,810,000	\$0	
36	C-2.50	Improvements: Rehabilitation Historic Buildings			
37		Fort Monroe Authority (18693).....		\$0	\$7,039,000
38		Fund Sources: General.....	\$0	\$7,039,000	
39	There is hereby appropriated \$7,039,000 the second year for rehabilitation of historical				
40	residential buildings at Fort Monroe. The Department of General Services shall act as				
41	fiscal agent allocated to this capital project. The Fort Monroe Authority is authorized to				
42	use a portion of these proceeds to secure the services of a project manager for overseeing				
43	and coordinating the on-site efforts involving the various repairs and renovation				
44	activities. The project manager shall work in consultation and coordination with the				
45	Department of General Services as this project proceeds towards completion.				
46	C-2.80	Improvements: Improve and Convey Property in			
47		Clarke County (18686).....		\$0	\$6,000,000
48		Fund Sources: General.....	\$0	\$6,000,000	
49	A. Out of this appropriation, \$6,000,000 the second year from the general fund is				
50	provided for the Commonwealth to remove existing buildings from parcel 27-A-10-A in				
51	Clarke County, which shall then be conveyed to the county at fair market value.				
52	B. Notwithstanding the provisions of § 2.2-1156 or any other provision of law, the				

ITEM C-2.80.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	<i>proceeds from the conveyance of this property shall be deposited in the general fund of the</i>				
2	<i>state treasury.</i>				
3	Total for Department of General Services.....			<b>\$52,959,000</b>	<b>\$0</b>
4					<b>\$21,039,000</b>
5	Fund Sources: General.....	\$52,959,000	\$0		
6			\$21,039,000		
7	TOTAL FOR OFFICE OF ADMINISTRATION.....			<b>\$52,959,000</b>	<b>\$0</b>
8					<b>\$21,039,000</b>
9	Fund Sources: General.....	\$52,959,000	\$0		
10			\$21,039,000		
11	<b>OFFICE OF AGRICULTURE AND FORESTRY</b>				
12	<b>§ 2-2. DEPARTMENT OF FORESTRY (411)</b>				
13	C-3. Acquisition: Acquire Charlotte State Forest Border				
14	Tract (18588).....			\$1,060,000	\$0
15	Fund Sources: Dedicated Special Revenue.....	\$1,060,000	\$0		
16	C-3.10 Acquisition: Acquire Conway Robinson State Forest				
17	Border Tract (18650).....			\$2,500,000	\$0
18	Fund Sources: General.....	\$2,500,000	\$0		
19	It is the intent of the General Assembly that the acquisition and improvements authorized in				
20	this item shall be contingent upon a matching land transfer from Prince William County or				
21	from private land donations.				
22	C-4. Acquisition: Acquire John H. Daniel Trust Tract				
23	(18589).....			\$800,000	\$0
24	Fund Sources: Dedicated Special Revenue.....	\$800,000	\$0		
25	Total for Department of Forestry.....			<b>\$4,360,000</b>	<b>\$0</b>
26	Fund Sources: General.....	\$2,500,000	\$0		
27	Dedicated Special Revenue.....	\$1,860,000	\$0		
28	TOTAL FOR OFFICE OF AGRICULTURE AND				
29	FORESTRY.....			<b>\$4,360,000</b>	<b>\$0</b>
30	Fund Sources: General.....	\$2,500,000	\$0		
31	Dedicated Special Revenue.....	\$1,860,000	\$0		
32	<b>OFFICE OF EDUCATION</b>				
33	<b>§ 2-3. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)</b>				
34	C-5. Improvements: Construct Utility Improvements				
35	(18590).....			\$7,850,000	\$0
36	Fund Sources: Bond Proceeds.....	\$7,850,000	\$0		
37	C-6. Improvements: Improve Accessibility Infrastructure				
38	(18591).....			\$5,850,000	\$0
39	Fund Sources: General.....	\$5,850,000	\$0		
40	C-6.50 <i>Improvements: Improve Auxiliary Facilities (18219)..</i>			\$0	\$20,000,000
41	<i>Fund Sources: Bond Proceeds.....</i>	\$0	\$20,000,000		

ITEM C-6.50.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Total for The College of William and Mary in				
2	Virginia.....			\$13,700,000	\$0
3					\$20,000,000
4	Fund Sources: General.....	\$5,850,000	\$0		
5	Bond Proceeds.....	\$7,850,000	\$0		
6			\$20,000,000		
7	<b>§ 2-4. GEORGE MASON UNIVERSITY (247)</b>				
8	C-7. Omitted.				
9	C-8. Improvements: Improve Telecommunications				
10	Infrastructure Phase 3 (18593).....			\$24,000,000	\$0
11	Fund Sources: General.....	\$14,250,000	\$0		
12	Bond Proceeds.....	\$9,750,000	\$0		
13	C-9. Omitted.				
14	Total for George Mason University.....			\$24,000,000	\$0
15	Fund Sources: General.....	\$14,250,000	\$0		
16	Bond Proceeds.....	\$9,750,000	\$0		
17	<b>§ 2-5. JAMES MADISON UNIVERSITY (216)</b>				
18	C-10. Acquisition: Blanket Property Acquisition (17821)				
19				\$3,000,000	\$0
20	Fund Sources: Higher Education Operating.....	\$3,000,000	\$0		
21	C-11. New Construction: Improve East Campus				
22	Infrastructure Phase 2 (18595).....			\$43,130,000	\$0
23	Fund Sources: General.....	\$30,190,000	\$0		
24	Bond Proceeds.....	\$12,940,000	\$0		
25	C-12. New Construction: Construct Village Student				
26	Housing Phase 1 (18596).....			\$66,240,000	\$0
27	Fund Sources: Higher Education Operating.....	\$11,000,000	\$0		
28	Bond Proceeds.....	\$55,240,000	\$0		
29	Total for James Madison University.....			\$112,370,000	\$0
30	Fund Sources: General.....	\$30,190,000	\$0		
31	Higher Education Operating.....	\$14,000,000	\$0		
32	Bond Proceeds.....	\$68,180,000	\$0		
33	<b>§ 2-6. NORFOLK STATE UNIVERSITY (213)</b>				
34	C-13. New Construction: Construct Residential Housing Phase 2 (18597)				
35	Norfolk State University shall conduct a Financial Feasibility Study as outlined in § 4-				
36	4.01 Capital Projects - General to proceed with this project.				
37	C-14. New Construction: Construct New Dining Facility (18643)				
38	Norfolk State University shall conduct a Financial Feasibility Study as outlined in § 4-				
39	4.01 Capital Projects - General to proceed with this project.				
40	Total for Norfolk State University.....			\$0	\$0

ITEM C-14.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
<b>1</b>	<b>§ 2-7. OLD DOMINION UNIVERSITY (221)</b>				
<b>2</b>	C-15.	Improvements: Repair Rollins Hall (18599).....		\$2,507,201	\$0
<b>3</b>		Fund Sources: General.....	\$2,507,201	\$0	
<b>4</b>	C-15.5	Improvements: Renovate Public Safety Building			
<b>5</b>		(18651).....		\$4,500,000	\$0
<b>6</b>		Fund Sources: Higher Education Operating.....	\$4,500,000	\$0	
<b>7</b>	C-15.60	Improvements: Renovate Baseball Stadium (17549)...		\$0	\$20,726,126
<b>8</b>		Fund Sources: Higher Education Operating.....	\$0	\$10,726,126	
<b>9</b>		Bond Proceeds.....	\$0	\$10,000,000	
<b>10</b>	C-15.70	Improvements: Address Deferred Maintenance			
<b>11</b>		(18670).....		\$0	\$20,000,000
<b>12</b>		Fund Sources: Higher Education Operating.....	\$0	\$20,000,000	
<b>13</b>		Total for Old Dominion University.....		<b>\$7,007,201</b>	<b>\$0</b>
<b>14</b>					<b>\$40,726,126</b>
<b>15</b>		Fund Sources: General.....	\$2,507,201	\$0	
<b>16</b>		Higher Education Operating.....	\$4,500,000	\$0	
<b>17</b>				\$30,726,126	
<b>18</b>		Bond Proceeds.....	\$0	\$10,000,000	
<b>19</b>	<b>§ 2-8. RADFORD UNIVERSITY (217)</b>				
<b>20</b>	C-16.	Improvements: Install Combined Heating and Power			
<b>21</b>		Cogeneration Facility (18598).....		\$16,000,000	\$0
<b>22</b>		Fund Sources: General.....	\$11,200,000	\$0	
<b>23</b>		Higher Education Operating.....	\$4,800,000	\$0	
<b>24</b>	C-17.	Improvements: Improve Campus Utilities			
<b>25</b>		Infrastructure (18600).....		\$15,425,000	\$0
<b>26</b>		Fund Sources: General.....	\$15,425,000	\$0	
<b>27</b>		Total for Radford University.....		<b>\$31,425,000</b>	<b>\$0</b>
<b>28</b>		Fund Sources: General.....	\$26,625,000	\$0	
<b>29</b>		Higher Education Operating.....	\$4,800,000	\$0	
<b>30</b>	<b>§ 2-9. UNIVERSITY OF MARY WASHINGTON (215)</b>				
<b>31</b>	C-18.	Improvements: Improve accessibility campus-wide			
<b>32</b>		(18601).....		\$11,250,000	\$0
<b>33</b>		Fund Sources: General.....	\$11,250,000	\$0	
<b>34</b>	C-18.50	Acquisition: Multi-Use Building Adjacent to Campus			
<b>35</b>		(18694).....		\$0	\$15,000,000
<b>36</b>		Fund Sources: General.....	\$0	\$15,000,000	
<b>37</b>		<i>Out of this appropriation, \$15,000,000 is authorized for the acquisition of a multi-use building adjacent to the University of Mary Washington. Any funds not needed for the acquisition are authorized for use by the institution for facility space build-out.</i>			
<b>38</b>					
<b>39</b>					
<b>40</b>		Total for University of Mary Washington.....		<b>\$11,250,000</b>	<b>\$0</b>
<b>41</b>					<b>\$15,000,000</b>
<b>42</b>		Fund Sources: General.....	\$11,250,000	\$0	
<b>43</b>				\$15,000,000	

ITEM C-19.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	C-19.	Omitted.				
2	<b>§ 2-10. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)</b>					
3	C-19.80	Improvements: Upgrade ADA Accessibility,				
4		Tidewater Community College (18679).....		\$0	\$8,012,004	
5		Fund Sources: General.....		\$0	\$4,006,002	
6		Higher Education Operating.....		\$0	\$4,006,002	
7		Total for Virginia Community College System.....		\$0	\$8,012,004	
8		Fund Sources: General.....		\$0	\$4,006,002	
9		Higher Education Operating.....		\$0	\$4,006,002	
10	<b>§ 2-11. VIRGINIA MILITARY INSTITUTE (211)</b>					
11	C-20.	Planning: Construct Center for Leadership and				
12		Ethics Facility, Phase II (18542).....		\$1,489,179	\$0	
13		Fund Sources: Higher Education Operating.....		\$1,489,179	\$0	
14		The title and scope of the capital project for the Virginia Military Institute, titled,				
15		"Construct Center for Leadership and Ethics Facility, Phase II" authorized in Item C-66,				
16		Chapter 552, 2021 Acts of Assembly, Special Session I, is hereby changed to "Construct				
17		Center for Leadership and Ethics Facility, Phase II, and Parking Structure" to				
18		accommodate the addition of a parking deck to the facility. The cost of constructing the				
19		auxiliary portion of the parking deck shall be funded from institutional funds.				
20	C-21.	Improvements: Replace Windows in Old and New				
21		Barracks (18604).....		\$1,000,000	\$0	
22		Fund Sources: Higher Education Operating.....		\$1,000,000	\$0	
23		The Virginia Military Institute shall undergo an analysis of the cost and timeline for a				
24		project to replace windows throughout its campus. The institute shall be reimbursed for				
25		the designated nongeneral funds used in this item for detailed planning when the project is				
26		funded to move into the construction phase.				
27	C-22.	Virginia Military Institute, with the approval of the Governor, is hereby authorized, at no				
28		cost to the Commonwealth, to accept real property aggregating approximately 21 acres				
29		adjacent to the New Market Battlefield State Historical Park, from The VMI Foundation.				
30		The donation, and all documentation pursuant thereto, shall be in a form approved by the				
31		Attorney General. The appropriate officials of the Commonwealth and the Institute are				
32		hereby authorized to prepare, execute and deliver such deed and other documents pursuant				
33		to appropriate law as may be necessary to accomplish the donation.				
34	C-22.10	Planning: Construct Moody Hall (18603).....		\$2,110,000	\$0	
35		Fund Sources: General.....		\$2,110,000	\$0	
36		Total for Virginia Military Institute.....		\$4,599,179	\$0	
37		Fund Sources: General.....		\$2,110,000	\$0	
38		Higher Education Operating.....		\$2,489,179	\$0	
39	<b>§ 2-12. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)</b>					
40	C-23.	Improvements: Address Life, Health, Safety,				
41		Accessibility and Code Compliance (18478).....		\$7,300,000	\$0	
42		Fund Sources: General.....		\$7,300,000	\$0	
43	C-24.	New Construction: Construct Hitt Hall (18605).....		\$85,000,000	\$0	
44		Fund Sources: Higher Education Operating.....		\$13,484,000	\$0	

ITEM C-24.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Bond Proceeds.....	\$71,516,000	\$0		
2	C-24.50 Improvements: Improve Building Envelopes (18669)..			\$0	\$47,200,000
3	Fund Sources: Higher Education Operating.....	\$0	\$13,580,000		
4	Bond Proceeds.....	\$0	\$33,620,000		
5	C-24.70 Planning: Expand Virginia Tech-Carilion School of				
6	Medicine and Fralin Biomedical Research Institute				
7	(18682).....			\$0	\$9,000,000
8	Fund Sources: Higher Education Operating.....	\$0	\$9,000,000		
9	A. Virginia Polytechnic Institute and State University shall be reimbursed for the designated				
10	nongeneral funds used in this item for detailed planning when the project is funded to move				
11	into the construction phase.				
12	C-25. Omitted.				
13	Total for Virginia Polytechnic Institute and State			\$92,300,000	\$0
14	University.....				\$56,200,000
15					
16	Fund Sources: General.....	\$7,300,000	\$0		
17	Higher Education Operating.....	\$13,484,000	\$0		
18			\$22,580,000		
19	Bond Proceeds.....	\$71,516,000	\$0		
20			\$33,620,000		
21	<b>Virginia Cooperative Extension and Agricultural Experiment Station (229)</b>				
22	C-25.10 Planning: Relocate Hampton Roads Agricultural				
23	Research and Extension Center (18652).....			\$500,000	\$0
24	Fund Sources: General.....	\$500,000	\$0		
25	Out of this appropriation, \$500,000 the first year from the general fund is designated to begin				
26	planning the relocation of the Hampton Roads Agricultural Research and Extension Center.				
27	The Virginia Cooperative Extension and Agricultural Experiment Station shall report to the				
28	Chairs of the House Appropriations and Senate Finance and Appropriations Committees by				
29	December 15, 2022, on a plan to relocate the Hampton Roads Agricultural Research and				
30	Extension Center including timeline, suitable location requirements, and building and moving				
31	costs.				
32	Total for Virginia Cooperative Extension and			\$500,000	\$0
33	Agricultural Experiment Station.....				
34	Fund Sources: General.....	\$500,000	\$0		
35	<b>§ 2-13. VIRGINIA STATE UNIVERSITY (212)</b>				
36	C-26. Improvements: Improve Campuswide Drainage				
37	(18607).....			\$13,899,852	\$0
38	Fund Sources: General.....	\$13,899,852	\$0		
39	C-27. Improvements: Reroof Academic and				
40	Administrative Buildings Campuswide (18608).....			\$19,147,000	\$0
41	Fund Sources: General.....	\$19,147,000	\$0		
42	C-28. Improvements: Improve Access and Accessibility				
43	(18609).....			\$26,436,783	\$0
44	Fund Sources: General.....	\$26,436,783	\$0		
45	Total for Virginia State University.....			\$59,483,635	\$0
46	Fund Sources: General.....	\$59,483,635	\$0		

ITEM C-28.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
<b>1</b>	<b>§ 2-14. LONGWOOD UNIVERSITY (214)</b>			
<b>2</b>	<i>C-28.50 Improvements: Replace Chillers in Four Campus</i>			
<b>3</b>	<i>Buildings (18695).....</i>		\$0	\$5,000,000
<b>4</b>	<i>Fund Sources: General.....</i>		\$0	\$5,000,000
<b>5</b>	Total for Longwood University.....		<b>\$0</b>	<b>\$5,000,000</b>
<b>6</b>	Fund Sources: <i>General</i> .....		\$0	\$5,000,000
<b>7</b>	<b>§ 2-15. GUNSTON HALL (417)</b>			
<b>8</b>	<i>C-29. Improvements: Design and Expand Virginia</i>			
<b>9</b>	<i>History Exhibits (18610).....</i>		\$350,000	\$0
<b>10</b>	<i>Fund Sources: General.....</i>		\$350,000	\$0
<b>11</b>	Total for Gunston Hall.....		<b>\$350,000</b>	<b>\$0</b>
<b>12</b>	Fund Sources: <i>General</i> .....		\$350,000	\$0
<b>13</b>	<b>§ 2-16. JAMESTOWN-YORKTOWN FOUNDATION (425)</b>			
<b>14</b>	<i>C-30. Improvements: Upgrade Security System (18611)..</i>			
<b>15</b>	<i>Fund Sources: General.....</i>		\$494,000	\$0
<b>16</b>	<i>C-31. Improvements: Renovate Special Exhibition</i>			
<b>17</b>	<i>Gallery (18612).....</i>		\$358,000	\$0
<b>18</b>	<i>Fund Sources: General.....</i>		\$358,000	\$0
<b>19</b>	<i>C-32. Improvements: Restore Jamestown Settlement</i>			
<b>20</b>	<i>Shoreline (18613).....</i>		\$837,500	\$0
<b>21</b>	<i>Fund Sources: General.....</i>		\$837,500	\$0
<b>22</b>	Total for Jamestown-Yorktown Foundation.....		<b>\$1,689,500</b>	<b>\$0</b>
<b>23</b>	Fund Sources: <i>General</i> .....		\$1,689,500	\$0
<b>24</b>	<i>C-33. Omitted.</i>			
<b>25</b>	<b>§ 2-17. THE SCIENCE MUSEUM OF VIRGINIA (146)</b>			
<b>26</b>	<i>C-33.50 Maintenance Reserve: Demolish Workers'</i>			
<b>27</b>	<i>Compensation Building (18696).....</i>		\$0	\$2,500,000
<b>28</b>	<i>Fund Sources: General.....</i>		\$0	\$2,500,000
<b>29</b>	Total for The Science Museum of Virginia.....		<b>\$0</b>	<b>\$2,500,000</b>
<b>30</b>	Fund Sources: <i>General</i> .....		\$0	\$2,500,000
<b>31</b>	<b>§ 2-18. VIRGINIA MUSEUM OF FINE ARTS (238)</b>			
<b>32</b>	<i>C-34. Improvements: Replace the Security Camera</i>			
<b>33</b>	<i>System (18614).....</i>		\$2,700,000	\$0
<b>34</b>	<i>Fund Sources: General.....</i>		\$2,700,000	\$0
<b>35</b>	<i>C-34.50 The Director, Department of Planning and Budget, shall transfer \$952,659 of unutilized</i>			
<b>36</b>	<i>Virginia Public Building Authority (VPBA) bond authorization and appropriation in the</i>			
<b>37</b>	<i>second year for the Virginia Museum of Fine Arts pool project 18442: Repair the Museum</i>			
<b>38</b>	<i>Building Envelope, as provided in Item C-48.10 of Chapter 854, 2019 Acts of Assembly, to</i>			
<b>39</b>	<i>project 18399: Replace Air Handling Units.</i>			

		Item Details(\$)		Appropriations(\$)	
ITEM C-34.50.		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Total for Virginia Museum of Fine Arts.....			\$2,700,000	\$0
2	Fund Sources: General.....	\$2,700,000	\$0		
3	<b>§ 2-19. ROANOKE HIGHER EDUCATION AUTHORITY (935)</b>				
4	C-35. Improvements: Replace obsolete/failing HVAC fan				
5	5 coils (18615).....			\$3,796,200	\$0
6	Fund Sources: General.....	\$3,796,200	\$0		
7	C-36. Improvements: Replace network switches (18616)....			\$250,000	\$0
8	Fund Sources: General.....	\$250,000	\$0		
9	Total for Roanoke Higher Education Authority.....			<b>\$4,046,200</b>	<b>\$0</b>
10	Fund Sources: General.....	\$4,046,200	\$0		
11	<b>§ 2-20. SOUTHEASTERN UNIVERSITIES RESEARCH ASSOCIATION DOING BUSINESS FOR JEFFERSON SCIENCE</b>				
12	<b>ASSOCIATES, LLC (936)</b>				
13	C-36.50 Improvements: Improvements at Thomas Jefferson				
14	14 National Accelerator Facility (18640).....			\$0	\$0
15	After the Governor has certified that the U.S. Department of Energy has approved a project to				
16	establish a high performance data facility associated with the Thomas Jefferson National				
17	Accelerator Facility (Jefferson Lab), the Director, Department of Planning and Budget, shall				
18	approve a short-term, interest-free, state-supported treasury loan in the amount of \$43,305,379				
19	to the Southeastern Universities Research Association Doing Business for Jefferson Science				
20	Associates, LLC., to construct the infrastructure and a building in support of said high				
21	performance data facility. The Secretary of Finance shall issue guidelines on regular reporting				
22	required for the use of these funds if the contingency is met.				
23	Total for Southeastern Universities Research				
24	Association Doing Business for Jefferson Science				
25	Associates, LLC.....			\$0	\$0
26	TOTAL FOR OFFICE OF EDUCATION.....			<b>\$365,420,715</b>	<b>\$0</b>
27					<b>\$147,438,130</b>
28	Fund Sources: General.....	\$168,851,536	\$0		
29			\$26,506,002		
30	Higher Education Operating.....	\$39,273,179	\$0		
31			\$57,312,128		
32	Bond Proceeds.....	\$157,296,000	\$0		
33			\$63,620,000		
34	<b>OFFICE OF HEALTH AND HUMAN RESOURCES</b>				
35	C-37. Omitted.				
36	C-38. Omitted.				
37	C-39. Omitted.				
38	TOTAL FOR OFFICE OF HEALTH AND HUMAN				
39	RESOURCES.....			\$0	\$0
40	<b>OFFICE OF NATURAL AND HISTORIC RESOURCES</b>				
41	<b>§ 2-21. DEPARTMENT OF CONSERVATION AND RECREATION (199)</b>				



ITEM C-40.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1 C-40. Improvements: Make Critical Infrastructure				
2 Repairs and Residences at Various State Parks			\$5,000,000	\$0
3 (18366).....				
4 Fund Sources: General.....	\$5,000,000	\$0		
5 C-41. Improvements: Improve Belle Isle State Park				
6 (18429).....			\$3,000,000	\$0
7 Fund Sources: General.....	\$1,500,000	\$0		
8 Special.....	\$1,500,000	\$0		
9 The Department of Conservation and Recreation is authorized to accept and expend gifts,				
10 donations or other funds to evaluate options to renovate and furnish the Belle Isle Manor				
11 House and dependencies at Belle Isle State Park.				
12 C-42. State Park Shoreline Erosion Projects (18484).....			\$22,330,000	\$0
13 Fund Sources: General.....	\$22,330,000	\$0		
14 C-42.10 State Park Deferred Maintenance (18654).....			\$45,000,000	\$0
15 Fund Sources: General.....	\$45,000,000	\$0		
16 Out of this appropriation, up to \$5,800,000 is authorized for the fee simple acquisition of				
17 land established as Natural Bridge State Park and retires the outstanding loan balance on				
18 the Virginia Clean Water Revolving Loan Fund for the land in order to better assist with				
19 managing and maintaining the park area.				
20 C-43. Improvements: Soil and Water District Dam				
21 Rehabilitation (18489).....			\$45,500,000	\$0
22 Fund Sources: General.....	\$45,500,000	\$0		
23 The purpose of the project authorized in this Item is the major modification, upgrade, or				
24 rehabilitation of dams owned or maintained by the Department of Conservation and				
25 Recreation and the Virginia Soil and Water Conservation Districts to bring impounding				
26 structures into compliance with the Dam Safety Act requirements promulgated by the				
27 Virginia Soil and Water Conservation Board pursuant to § 10.1-605, Code of Virginia.				
28 C-44. Revenue Generating Facilities (18491).....			\$10,000,000	\$0
29 Fund Sources: General.....	\$10,000,000	\$0		
30 C-45. Improvements: Restore and create shoreline				
31 habitat at Belle Isle State Park (18619).....			\$2,156,350	\$0
32 Fund Sources: General.....	\$2,156,350	\$0		
33 C-46. Improvements: Repair Lake Edmunds Dam at				
34 Staunton River State Park (18620).....			\$1,925,000	\$0
35 Fund Sources: General.....	\$1,925,000	\$0		
36 C-47. Improvements: Address critical improvements at				
37 Machicomoco State Park (18621).....			\$2,660,000	\$0
38 Fund Sources: General.....	\$2,660,000	\$0		
39 C-48. Improvements: Restore and improve Green				
40 Pastures Recreation Area (18622).....			\$5,000,000	\$0
41 Fund Sources: General.....	\$5,000,000	\$0		
42 C-49. Omitted.				
43 C-50. Acquisition: Acquisition of land for State Parks (18236)				
44 It is the intent of the General Assembly that any acquisitions by gift, transfer or purchase,				

ITEM C-50.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	be limited to in-holdings or contiguous properties, consistent with the authorization contained					
2	in Item 375, and be limited to property within or contiguous to Seven Bends, Natural Tunnel,					
3	Sailor's Creek Battlefield, Shenandoah River, Wilderness Road, Westmoreland, High Bridge					
4	Trail, Grayson Highlands, Staunton River, Kiptopeke, Caledon, New River Trail, Natural					
5	Bridge, Mayo River, Clinch River, and Southwest Virginia Museum Historical State Parks.					
6	C-51. Acquisition: Acquisition of land for Natural Area Preserves (18242)					
7	It is the intent of the General Assembly that any acquisitions by gift, transfer or purchase be					
8	limited, consistent with the authorization contained in Item 375, to property within or					
9	contiguous to The Cedars, Deep Run Ponds, Buffalo Mountain, Pinnacle, Chestnut Ridge,					
10	Chestnut Creek Wetlands, Cleveland Barrens, Difficult Creek, Pedlar Hills Glades, Poor					
11	Mountain, South Quay Sandhills, Grafton Ponds, Cowbane Prairie, Cypress Bridge Swamp,					
12	Cape Charles, Dendron Swamp, Lyndhurst Ponds, Pickett's Harbor, and Crow's Nest Natural					
13	Area Preserves.					
14	C-51.10 Acquisition: Culpeper Battlefields State Park (18655)					
15	A. The Department of Conservation and Recreation shall accept the donation of at least 1,700					
16	acres of real property currently owned by land preservation organizations in Culpeper County					
17	hereafter to be known as Culpeper Battlefields State Park. It is the intent of this item that user					
18	activities at the park will include heritage tourism, camping, fishing, boating, equestrian					
19	activities, biking and historical and military education. Local organizations shall continue to					
20	provide for public access to the park through June 30, 2024. The Department of Conservation					
21	and Recreation shall open the park for public visitation on July 1, 2024 and provide for only					
22	those improvements minimally necessary for activities listed herein and consistent with the					
23	preservation and protection of existing historic, cultural, archaeological, and natural					
24	resources.					
25	B. As soon as practicable, the Department shall accept the donation from battlefield					
26	preservation organizations of up to 800 additional acres to improve river access and the visitor					
27	experience at the park. Pursuant to these transfers, the Department of Historic Resources and					
28	the Virginia Outdoors Foundation shall assign any easements which they hold on the acreage					
29	described herein to the Department of Conservation and Recreation.					
30	C. It is the intent of this item that the Department will execute agreements with local land					
31	preservation organizations to maintain park land and trails at current levels until December					
32	31, 2027 at no additional cost to the Department.					
33	Total for Department of Conservation and					
34	Recreation.....			\$142,571,350	\$0	
35	Fund Sources: General.....	\$141,071,350	\$0			
36	Special.....	\$1,500,000	\$0			
37	<b>§ 2-22. DEPARTMENT OF WILDLIFE RESOURCES (403)</b>					
38	C-52. Acquisition: Acquire Land and Property (18624).....			\$5,000,000	\$5,000,000	
39	Fund Sources: Dedicated Special Revenue.....	\$500,000	\$500,000			
40	Federal Trust.....	\$4,500,000	\$4,500,000			
41	C-52.10 Maintenance Reserve: Maintenance Reserve (13316).			\$1,500,000	\$1,500,000	
42	Fund Sources: Dedicated Special Revenue.....	\$750,000	\$750,000			
43	Federal Trust.....	\$750,000	\$750,000			
44	C-52.20 Improvements: Improve Wildlife Management Areas					
45	(18103).....			\$1,000,000	\$1,000,000	
46	Fund Sources: Dedicated Special Revenue.....	\$250,000	\$250,000			
47	Federal Trust.....	\$750,000	\$750,000			
48	C-52.30 Improvements: Repair and Upgrade Dams to					
49	Comply with the Dam Safety Act (18105).....			\$2,000,000	\$2,000,000	

ITEM C-52.30.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: Dedicated Special Revenue.....	\$2,000,000	\$2,000,000		
2	C-52.40 Improvements: Improve Boating Access (18106)....			\$1,250,000	\$1,250,000
3	Fund Sources: Dedicated Special Revenue.....	\$250,000	\$250,000		
4	Federal Trust.....	\$1,000,000	\$1,000,000		
5	C-52.50 Improvements: Repair and Replacement of High				
6	Hazard Dams (17970).....			\$0	\$0
7	<i>The funding authorized in Item C-33.20, Chapter 806, 2013 Acts of Assembly may be used</i>				
8	<i>for repair and replacement of dams classified as "high hazard" or "significant hazard."</i>				
9	Total for Department of Wildlife Resources.....			<b>\$10,750,000</b>	<b>\$10,750,000</b>
10	Fund Sources: Dedicated Special Revenue.....	\$3,750,000	\$3,750,000		
11	Federal Trust.....	\$7,000,000	\$7,000,000		
12	TOTAL FOR OFFICE OF NATURAL AND				
13	HISTORIC RESOURCES.....			<b>\$153,321,350</b>	<b>\$10,750,000</b>
14	Fund Sources: General.....	\$141,071,350	\$0		
15	Special.....	\$1,500,000	\$0		
16	Dedicated Special Revenue.....	\$3,750,000	\$3,750,000		
17	Federal Trust.....	\$7,000,000	\$7,000,000		
18	<b>OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY</b>				
19	<b>§ 2-23. DEPARTMENT OF CORRECTIONS (799)</b>				
20	C-53. Improvements: DOC Capital Infrastructure Fund				
21	(18480).....			\$10,000,000	\$0
22	Fund Sources: General.....	\$10,000,000	\$0		
23	The appropriation for this project shall be used for the repair, renovation, or improvement				
24	of existing correctional facilities including mechanical and security systems. The				
25	Department shall submit a report on the use of this funding including: i) the facilities in				
26	which the funds were spent; ii) a description of each project; and iii) the total amount				
27	spent for each project. The report shall be submitted to the Department of Planning and				
28	Budget and the Chairs of the House Appropriations Committee and the Senate Finance				
29	and Appropriations Committee by July 15 of each year.				
30	C-54. Omitted.				
31	C-55. Omitted.				
32	Total for Department of Corrections.....			<b>\$10,000,000</b>	<b>\$0</b>
33	Fund Sources: General.....	\$10,000,000	\$0		
34	<b>§ 2-24. DEPARTMENT OF STATE POLICE (156)</b>				
35	C-56. Stand-alone Equipment Acquisition: Upgrade				
36	Statewide Agencies Radio System (STARS)				
37	network (18414).....			\$12,475,530	\$0
38	Fund Sources: General.....	\$12,475,530	\$0		
39	This appropriation is the fourth of a four year allocation to implement an upgrade program				
40	for the Statewide Agencies Radio System (STARS) project. It may consist of, but is not				
41	limited to, land; mobile telecommunications equipment and towers; software; radio				
42	frequency rights and licenses; communications control buildings and facilities; related				
43	infrastructure; program management; and other project costs necessary, incidental or				
44	convenient to undertake, acquire, develop, construct, upgrade, and equip the integrated				

ITEM C-56.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	statewide shared land-mobile radio communications system for the Commonwealth.				
2	Total for Department of State Police.....			<b>\$12,475,530</b>	<b>\$0</b>
3	Fund Sources: General.....	\$12,475,530	\$0		
4	TOTAL FOR OFFICE OF PUBLIC SAFETY AND				
5	HOMELAND SECURITY.....			<b>\$22,475,530</b>	<b>\$0</b>
6	Fund Sources: General.....	\$22,475,530	\$0		
7	<b>OFFICE OF TRANSPORTATION</b>				
8	<b>§ 2-25. DEPARTMENT OF MOTOR VEHICLES (154)</b>				
9	C-57. Maintenance Reserve (15021).....			\$2,000,000	\$0
10	Fund Sources: Commonwealth Transportation.....	\$2,000,000	\$0		
11	C-58. New Construction: Replacement - Virginia				
12	Beach/Hilltop Customer Service Center (18627).....			\$0	\$7,500,000
13	Fund Sources: Commonwealth Transportation.....	\$0	\$7,500,000		
14	Total for Department of Motor Vehicles.....			<b>\$2,000,000</b>	<b>\$7,500,000</b>
15	Fund Sources: Commonwealth Transportation.....	\$2,000,000	\$7,500,000		
16	<b>§ 2-26. DEPARTMENT OF TRANSPORTATION (501)</b>				
17	C-59. Maintenance Reserve (15732).....			\$5,000,000	\$5,000,000
18	Fund Sources: Commonwealth Transportation.....	\$5,000,000	\$5,000,000		
19	C-60. Improvements: Acquire, Design, Construct and				
20	Renovate Agency Facilities (18130).....			\$35,000,000	<del>\$35,000,000</del>
21					<del>\$55,000,000</del>
22	Fund Sources: Commonwealth Transportation.....	\$35,000,000	<del>\$35,000,000</del>		
23			<del>\$55,000,000</del>		
24	Total for Department of Transportation.....			<b>\$40,000,000</b>	<del><b>\$40,000,000</b></del>
25					<del><b>\$60,000,000</b></del>
26	Fund Sources: Commonwealth Transportation.....	\$40,000,000	<del>\$40,000,000</del>		
27			<del>\$60,000,000</del>		
28	<b>§ 2-27. VIRGINIA PORT AUTHORITY (407)</b>				
29	C-61. Improvements: Cargo Handling Facilities (16048)....			\$70,000,000	\$75,000,000
30	Fund Sources: Special.....	\$70,000,000	\$75,000,000		
31	C-62. Improvements: Expand Empty Yard (16643).....			\$70,000,000	\$75,000,000
32	Fund Sources: Special.....	\$70,000,000	\$75,000,000		
33	C-63. Stand-alone Equipment Acquisition: Procure				
34	Equipment (18125).....			\$120,000,000	\$0
35	Fund Sources: Special.....	\$120,000,000	\$0		
36	C-64. Improvements: Enhance Norfolk International				
37	Terminals North (18628).....			\$432,000,000	\$0
38	Fund Sources: General.....	\$266,000,000	\$0		
39	Commonwealth Transportation.....	\$166,000,000	\$0		
40	A.1. Prior to the distribution or expenditure of any appropriation from this item, the Virginia				
41	Port Authority shall submit a report to the Chairs of the House Appropriations and Senate				

ITEM C-64.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Finance and Appropriations Committees detailing the salaries and total compensation for				
2	Virginia Port Authority staff. This report shall be submitted no later than August 1, 2022.				
3	2. After confirmation by the Director, Department of Planning and Budget, of the receipt				
4	of this report by the Chairs of the House Appropriations and Senate Finance and				
5	Appropriations Committees, the funding provided in this item shall be released to the				
6	Virginia Port Authority.				
7	C-65. Pursuant to Item C-72 of Chapter 552, 2021 Acts of Assembly, Special Session I, bond				
8	proceeds are authorized to finance a project at the Portsmouth Marine Terminal of the				
9	Virginia Port Authority consisting of the expansion, renovation, and improvement of				
10	infrastructure to support the location of a turbine and turbine generator manufacturing				
11	company at the Portsmouth Marine Terminal, approved by the MEI Project Approval				
12	Commission.				
13	C-66. Improvements: Enhance and Strengthen				
14	Portsmouth Marine Terminal (18641).....			\$192,000,000	\$0
15	Fund Sources: Special.....	\$192,000,000	\$0		
16	C-66.1 Improvements: Dredging Projects (18653).....			\$5,000,000	\$0
17	Fund Sources: General.....	\$5,000,000	\$0		
18	Funding included in this item is designated for shovel-ready shallow-draft dredging				
19	projects in the following localities: Accomack County, Gloucester County, Mathews				
20	County, Middle Peninsula Municipal Dredging Program, Middlesex County, Northampton				
21	County.				
22	Total for Virginia Port Authority.....			<b>\$889,000,000</b>	<b>\$150,000,000</b>
23	Fund Sources: General.....	\$271,000,000	\$0		
24	Special.....	\$452,000,000	\$150,000,000		
25	Commonwealth Transportation.....	\$166,000,000	\$0		
26	TOTAL FOR OFFICE OF TRANSPORTATION...			<b>\$931,000,000</b>	<b>\$197,500,000</b>
27					<b>\$217,500,000</b>
28	Fund Sources: General.....	\$271,000,000	\$0		
29	Special.....	\$452,000,000	\$150,000,000		
30	Commonwealth Transportation.....	\$208,000,000	<del>\$47,500,000</del>		
31			<del>\$67,500,000</del>		
32	<b>OFFICE OF VETERANS AND DEFENSE AFFAIRS</b>				
33	<b>§ 2-28. DEPARTMENT OF VETERANS SERVICES (912)</b>				
34	C-67. Improvements: Replace furnishings and fixtures,				
35	and make pandemic-related structural				
36	modifications at veterans care centers (18630).....			\$18,463,280	\$0
37	Fund Sources: General.....	\$6,462,147	\$0		
38	Federal Trust.....	\$12,001,133	\$0		
39	C-68. Improvements: Perform safety renovations at				
40	Sitter Barfoot Veterans Care Center (18631).....			\$698,040	\$0
41	Fund Sources: General.....	\$244,314	\$0		
42	Federal Trust.....	\$453,726	\$0		
43	C-69. Improvements: Expand Suffolk Veterans				
44	Cemetery columbarium (18632).....			\$4,133,183	\$0
45	Fund Sources: Federal Trust.....	\$4,133,183	\$0		
46	A. The Director, Department of Planning and Budget, shall approve a short-term, interest-				
47	free treasury loan in the amount of up to \$2,000,000 for the Department of Veterans				

ITEM C-69.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	Services for design costs and to assist with cash flow for the columbarium construction. The					
2	loan shall be repaid by the Department of Veterans Services upon receipt of federal funds.					
3	C-69.50 A. The Virginia Department of Veterans Services is authorized to request federal funds to					
4	construct a new veterans care center with up to 192 beds in the Roanoke area of Virginia.					
5	After the United States Department of Veterans Affairs has determined that federal funds will					
6	be allocated for the new center, the Director, Department of Planning and Budget, shall					
7	approve a short-term, interest-free treasury loan in the amount of \$57,308,000 to the					
8	Department of Veterans Services for the state share of the construction cost, so that the					
9	project may proceed without further action by the Commonwealth, in accordance with 38					
10	CFR 59.50 and 38 CFR 59.70(b). The treasury loan shall be repaid by such sources of					
11	funding as determined by the Governor and General Assembly. The Director, Department of					
12	Planning and Budget, is authorized to sign and certify any federal documents or forms to					
13	acknowledge that the state share of funding for the Roanoke Veterans Care Center is					
14	available without further action by the Commonwealth.					
15	B. The Virginia Department of Veterans Services is authorized to request federal funds to					
16	renovate the Sitter and Barfoot Veterans Care Center in Richmond. After the United States					
17	Department of Veterans Affairs has determined that federal funds will be allocated for the					
18	project, the Director, Department of Planning and Budget, shall approve a short-term,					
19	interest-free treasury loan in the amount of \$4,800,000 to the Department of Veterans					
20	Services for the state share of the construction cost, so that the project may proceed without					
21	further action by the Commonwealth, in accordance with 38 CFR 59.50 and 38 CFR					
22	59.70(b). The treasury loan shall be repaid by such sources of funding as determined by the					
23	Governor and General Assembly. The Director, Department of Planning and Budget, is					
24	authorized to sign and certify any federal documents or forms to acknowledge that the state					
25	share of funding for the Sitter and Barfoot Veterans Care Center renovation is available					
26	without further action by the Commonwealth.					
27	Total for Department of Veterans Services.....			<b>\$23,294,503</b>	<b>\$0</b>	
28	Fund Sources: General.....	\$6,706,461	\$0			
29	Federal Trust.....	\$16,588,042	\$0			
30	<b>§ 2-29. DEPARTMENT OF MILITARY AFFAIRS (123)</b>					
31	C-70. Improve Readiness Centers (18369).....			\$12,000,000	\$0	
32	Fund Sources: General.....	\$3,000,000	\$0			
33	Federal Trust.....	\$9,000,000	\$0			
34	C-70.50 New Construction: Construct the Army Aviation					
35	Support Facility (AASF), Sandston (18668).....			\$0	\$126,788,000	
36	Fund Sources: Federal Trust.....	\$0	\$126,788,000			
37	C-71. Omitted.					
38	Total for Department of Military Affairs.....			<b>\$12,000,000</b>	<b>\$0</b>	
39					<b>\$126,788,000</b>	
40	Fund Sources: General.....	\$3,000,000	\$0			
41	Federal Trust.....	\$9,000,000	\$0			
42			\$126,788,000			
43	TOTAL FOR OFFICE OF VETERANS AND					
44	DEFENSE AFFAIRS.....			<b>\$35,294,503</b>	<b>\$0</b>	
45					<b>\$126,788,000</b>	
46	Fund Sources: General.....	\$9,706,461	\$0			
47	Federal Trust.....	\$25,588,042	\$0			
48			\$126,788,000			
49	<b>CENTRAL APPROPRIATIONS</b>					

ITEM C-71.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
<b>1</b>	<b>§ 2-30. CENTRAL CAPITAL OUTLAY (949)</b>			
<b>2</b>	C-72. Central Maintenance Reserve (15776).....		\$178,200,000	<del>\$177,000,000</del>
<b>3</b>				\$196,004,103
<b>4</b>	Fund Sources: General.....	\$178,200,000	<del>\$177,000,000</del>	\$195,550,000
<b>5</b>				\$195,550,000
<b>6</b>	Federal Trust.....	\$0	\$454,103	
<b>7</b>	A. Out of this appropriation, \$178,200,000 the first year and <del>\$177,000,000</del> \$195,550,000			
<b>8</b>	the second year from the general fund and \$454,103 in nongeneral fund the second year is			
<b>9</b>	designated for capital costs of the following maintenance reserve projects:			
<b>10</b>	<b>Agency Name/Code</b>	<b>Project Code</b>	<b>FY2023</b>	<b>FY2024</b>
<b>11</b>	Department of Military	10893	\$2,679,641	<del>\$3,362,320</del> \$3,598,309
<b>12</b>	Affairs (123)			
<b>13</b>	Department of Emergency	15989	\$101,115	<del>\$67,154</del> \$70,070
<b>14</b>	Management (127)			
<b>15</b>	The Science Museum of	13634	\$969,081	<del>\$957,819</del> \$999,407
<b>16</b>	Virginia (146)			
<b>17</b>	Department of State Police	10886	\$660,197	<del>\$563,743</del> \$588,220
<b>18</b>	(156)			
<b>19</b>	Department of General	14260	\$18,432,172	<del>\$15,257,017</del> \$17,419,462
<b>20</b>	Services (194)			
<b>21</b>	Department of General	18644	\$4,062,709	<del>\$3,391,440</del> \$4,088,693
<b>22</b>	Services (194) on behalf of			
<b>23</b>	the Fort Monroe Authority			
<b>24</b>	Department of Conservation	16646	\$3,611,508	<del>\$3,734,257</del> \$3,896,394
<b>25</b>	and Recreation (199)			
<b>26</b>	The Library of Virginia (202)	17423	\$186,236	<del>\$147,458</del> \$153,860
<b>27</b>	Wilson Workforce and	10885	\$626,193	<del>\$601,344</del> \$627,454
<b>28</b>	Rehabilitation Center (203)			
<b>29</b>	The College of William and	12713	\$3,707,638	<del>\$4,451,715</del> \$4,645,004
<b>30</b>	Mary (204)			
<b>31</b>	University of Virginia (207)	12704	\$15,923,093	<del>\$15,805,672</del> \$16,491,939
<b>32</b>	Virginia Polytechnic Institute	12707	\$17,462,174	<del>\$17,678,767</del> \$18,446,361
<b>33</b>	and State University (208)			
<b>34</b>	Virginia Military Institute	12732	\$1,819,682	<del>\$1,743,200</del> \$1,818,888
<b>35</b>	(211)			
<b>36</b>	Virginia State University	12733	\$4,608,602	<del>\$4,556,591</del> \$5,754,434
<b>37</b>	(212)			
<b>38</b>	Norfolk State University	12724	\$4,304,699	<del>\$4,105,715</del> \$5,283,981
<b>39</b>	(213)			
<b>40</b>	Longwood University (214)	12722	\$1,942,384	<del>\$1,750,737</del> \$1,826,752
<b>41</b>	University of Mary	12723	\$2,085,758	<del>\$2,093,078</del> \$2,183,958
<b>42</b>	Washington (215)			
<b>43</b>	James Madison University	12718	\$5,012,314	<del>\$5,012,314</del> \$5,229,944
<b>44</b>	(216)			
<b>45</b>	Radford University (217)	12731	\$2,359,758	<del>\$2,263,561</del> \$2,361,843
<b>46</b>	Virginia School for the Deaf	14082	\$765,047	<del>\$754,972</del> \$787,752
<b>47</b>	and the Blind (218)			
<b>48</b>	Old Dominion University	12710	\$4,409,529	<del>\$4,346,103</del> \$5,534,807
<b>49</b>	(221)			
<b>50</b>	Virginia Commonwealth	12708	\$10,983,722	<del>\$11,976,549</del> \$12,496,559
<b>51</b>	University (236)			
<b>52</b>	Virginia Museum of Fine Arts	13633	\$1,564,889	<del>\$1,542,658</del> \$1,609,639
<b>53</b>	(238)			

ITEM C-72.			Item Details(\$)		Appropriations(\$)	
			First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Frontier Culture Museum of	15045		\$606,690	\$533,565	\$556,732
2	Virginia (239)					
3	Richard Bland College (241)	12716		\$547,238	\$524,213	\$546,973
4	Christopher Newport	12719		\$1,704,133	\$1,905,864	\$1,988,615
5	University (242)					
6	University of Virginia's	12706		\$781,393	\$734,502	\$2,960,394
7	College at Wise (246)					
8	George Mason University	12712		\$5,927,380	\$5,281,542	\$6,510,861
9	(247)					
10	Virginia Community College	12611		\$18,046,684	\$18,779,326	\$19,594,706
11	System (260)					
12	Virginia Institute of Marine	12331		\$846,886	\$773,195	\$2,843,079
13	Science (268)					
14	Eastern Virginia Medical	18190		\$2,408,013	\$1,186,113	\$1,237,613
15	School (274)					
16	Department of Agriculture and	12253		\$421,967	\$377,111	\$393,485
17	Consumer Services (301)					
18	Marine Resources Commission	16498		\$102,603	\$73,409	\$76,597
19	(402)					
20	Department of Energy (409)	13096		\$111,725	\$99,435	\$103,752
21	Department of Forestry (411)	13986		\$1,039,914	\$1,252,290	\$1,306,663
22	Gunston Hall (417)	12382		\$175,253	\$144,367	\$150,636
23	Jamestown-Yorktown	13605		\$1,687,911	\$1,465,138	\$1,528,753
24	Foundation (425)					
25	Department for the Blind and	13942		\$399,356	\$361,610	\$377,311
26	Vision Impaired (702)					
27	Department of Behavioral	10880		\$8,899,255	\$8,957,456	\$9,346,380
28	Health and Developmental					
29	Services (720)					
30	Department of Juvenile Justice	15081		\$1,351,905	\$1,369,389	\$1,678,846
31	(777)					
32	Department of Forensic	16320		\$590,505	\$551,526	\$575,472
33	Science (778)					
34	Department of Corrections	10887		\$22,155,192	\$24,857,487	\$25,936,775
35	(799)					
36	Institute for Advanced	18044		\$335,675	\$222,934	\$232,614
37	Learning and Research (885)					
38	Department of Veterans	17073		\$101,115	\$67,154	\$314,589
39	Services (912)					
40	Roanoke Higher Education	17916		\$406,181	\$373,127	\$389,328
41	Authority (935)					
42	Southern Virginia Higher	18131		\$306,956	\$203,861	\$212,712
43	Education Center (937)					
44	New College Institute (938)	18132		\$306,956	\$203,861	\$212,712
45	Virginia Museum of Natural	14439		\$334,753	\$295,078	\$307,890
46	History (942)					
47	Southwest Virginia Higher	16499		\$326,220	\$242,263	\$252,782
48	Education Center (948)					
49	<b>Total</b>			<b>\$178,200,000</b>	<b>\$177,000,000</b>	<b>\$195,550,000</b>

50 B. Expenditures for amounts appropriated in this Item are subject to conditions defined in §2-  
51 0 E. of this act.

52 C. 1. In order to reduce building operation costs and repay capital investments, agencies and  
53 institutions of higher education may give priority to maintenance reserve projects which result



ITEM C-72.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	in guaranteed savings to the agency or institution pursuant to § 45.2-1703, Code of				
2	Virginia.				
3	2. Agencies and institutions of higher education may use maintenance reserve funds to				
4	finance the following capital costs: to repair or replace damaged or inoperable equipment,				
5	components of plant, and utility systems; to correct deficiencies in property and plant				
6	required to conform with building and safety codes or those associated with hazardous				
7	condition corrections, including asbestos abatement; to correct deficiencies in fire				
8	protection, safety and security, energy conservation and handicapped access; and to				
9	address such other physical plant deficiencies as the Director, Department of Planning and				
10	Budget may approve. Agencies and institutions of higher education may also use				
11	maintenance reserve funds to make other necessary improvements that do not meet the				
12	criteria for maintenance reserve funding with the prior approval of the Director,				
13	Department of Planning and Budget.				
14	D. The Department of General Services is authorized to use these funds from its				
15	maintenance reserve allocation and any balances left from prior maintenance reserve				
16	allocations for necessary repairs and improvements in and around Capitol Square for items				
17	such as repair and conservation of the historic fence, repair and improvements to the				
18	grounds, upkeep and ongoing repairs to the exterior of the Capitol and Bell Tower, needed				
19	safety and security upgrades, and conservation and maintenance of monuments and				
20	statues. The use of and allocation of these funds shall be as deemed appropriate by the				
21	Director, Department of General Services.				
22	E. 1. The Jamestown-Yorktown Foundation may use an amount not to exceed 20 percent				
23	of its annual maintenance reserve allocation from this Item for the conservation of art and				
24	artifacts.				
25	2. The Virginia Museum of Fine Arts may use an amount not to exceed 20 percent of its				
26	annual maintenance reserve allocation from this Item for the conservation of art works				
27	owned by the Museum.				
28	3. The Frontier Culture Museum may use an amount not to exceed 20 percent of its annual				
29	maintenance reserve allocation from this item for the conservation of art and artifacts.				
30	<i>4. The Science Museum of Virginia may use an amount not to exceed 20 percent of its</i>				
31	<i>annual maintenance reserve allocation from this item to restore, repair or renew exhibits</i>				
32	<i>and to improve the grounds at the museum.</i>				
33	<i>5. The Virginia Museum of Fine Arts shall transfer to the Virginia Museum of Natural</i>				
34	<i>History an existing trailer once the Virginia Museum of Fine Art has acquired the trailer</i>				
35	<i>authorized in Chapter 2 of the 2022 Special Session I. The Virginia Museum of Natural</i>				
36	<i>History is authorized to accept this property and use funds designated from this item to</i>				
37	<i>modify or repair the trailer for use as a mobile museum to further support their mission</i>				
38	<i>and outreach.</i>				
39	F. The Department of Corrections may use a portion of its annual maintenance reserve				
40	allocation to make modifications to correctional facilities needed to enable the agency to				
41	meet the requirements of the federal Prison Rape Elimination Act.				
42	G. The Frontier Culture Museum may use its maintenance reserve allocation to pave the				
43	loop roads, paths, and parking lots, repair and replace restroom facilities, improve public				
44	entrance accessibility, improve the grounds at the museum, and restore, repair or renew				
45	exhibits.				
46	H. The Jamestown-Yorktown Foundation may utilize its annual maintenance reserve				
47	allocation to restore, repair or renew exhibits.				
48	I. The Department of Corrections may use up to \$1,500,000 of its annual maintenance				
49	reserve allocation to retrofit the correctional facility in Culpeper County that had been				
50	used in the past by the Department of Juvenile Justice to house juvenile defenders, but will				
51	be used to house adult offenders.				
52	J. Gunston Hall may use an amount not to exceed 20 percent of its annual maintenance				

ITEM C-72.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	reserve allocation from this Item to restore, repair, or renew exhibits. Furthermore, it may use				
2	its maintenance reserve allocation to pave the roads, paths, and parking lots, improve entrance				
3	accessibility, and improve the grounds at the museum.				
4	<i>K.1.</i> The amount allocated for the Department of General Services on behalf of the Fort				
5	Monroe Authority under project code 18644 is designated for building and utility repairs at				
6	Fort Monroe. After determining those buildings and utilities to be repaired, and the priority in				
7	which repairs will be undertaken within the available allocation in this Item, the Fort Monroe				
8	Authority shall present an annual plan to the Director, Department of Planning and Budget.				
9	The Fort Monroe Authority is authorized to use a portion of this funding allocation to secure				
10	the services of a project manager for overseeing and coordinating the on-site efforts involving				
11	the various repairs at Fort Monroe. The project manager shall work in consultation and				
12	coordination with the Department of General Services. The Department of General Services				
13	shall act as fiscal agent for the authorized funds. Fort Monroe may use a portion of its annual				
14	maintenance reserve allocation for painting projects that encapsulate exterior lead-based paint				
15	to prevent the release of lead-based paint into the environment. Fort Monroe may also use a				
16	portion of its annual maintenance reserve allocation for the removal of an elevated water tank,				
17	as well for the removal of non-historic temporary warehouse buildings.				
18	<i>2. Included in the amounts provided to the Department of General Services on behalf of the</i>				
19	<i>Fort Monroe Authority, is authorization for a project estimated at \$100,000 to remove non-</i>				
20	<i>historic brick infill and install storefront glass windows, and authorization for a project</i>				
21	<i>estimated at \$450,000 to make security upgrades to Fort Monroe Authority grounds and</i>				
22	<i>facilities.</i>				
23	L. Upon completion of the capital project titled "Perform waterproofing repairs for Capitol				
24	Visitor's Center (18527)" as authorized in Item C-1.10, Chapter 552, 2021 Acts of Assembly,				
25	Special Session I, the Director, Department of Planning and Budget, shall transfer any				
26	remaining balances from that project to the Department of General Services' maintenance				
27	reserve project (14260).				
28	M. Out of the amounts provided in this item for project 18190, up to \$1,200,000 the first year				
29	is provided for security upgrades at the Eastern Virginia Medical School.				
30	<i>N. The Department of Planning and Budget shall provide advance review and approval of</i>				
31	<i>maintenance reserve projects at facilities owned by the Department of Corrections.</i>				
32	<i>O. Out of the amounts provided to the Department of Juvenile Justice is \$250,000 general</i>				
33	<i>fund the second year to replace a compromised fire protection water tank. The agency may</i>				
34	<i>utilize additional maintenance reserve funds as needed to complete this project.</i>				
35	<i>P. Out of the amounts provided to the Department of Military Affairs is \$90,000 general fund</i>				
36	<i>the second year to renovate facilities at Camp Pendleton for a National Guard youth</i>				
37	<i>program. The agency may utilize additional maintenance reserve funds as needed to complete</i>				
38	<i>this project.</i>				
39	<i>Q. Out of the amounts provided to the Department of Veterans Services is \$244,519 general</i>				
40	<i>fund and \$454,103 nongeneral fund appropriation the second year to replace a fire alarm</i>				
41	<i>system at Sitter and Barfoot Veterans Care Center located in Richmond. The agency may</i>				
42	<i>utilize additional maintenance reserve funds as needed to complete this project.</i>				
43	<i>R. Out of the amounts provided to the Virginia Institute for Marine Science is \$2,036,312</i>				
44	<i>general fund the second year for a roof replacement on Andrews Hall. The agency may utilize</i>				
45	<i>additional maintenance reserve funds as needed to complete this project.</i>				
46	<i>S. Out of the amounts provided to the University of Virginia at Wise is \$2,194,000 for</i>				
47	<i>targeted campus upgrades, to include roof replacements for Darden Hall and Zehmer Hall,</i>				
48	<i>and other interior repairs and improvements to Darden Hall, to include replacement of a</i>				
49	<i>chiller and facility windows, and general replacement of ceilings, flooring, lights, and</i>				
50	<i>restroom renovations.</i>				
51	<i>T. Out of the amounts provided in this item, \$4,000,000 general fund the second year is</i>				
52	<i>provided for one-time supplements of \$1,000,000 each to address deferred maintenance</i>				
53	<i>reserve backlogs at Virginia State University, Norfolk State University, Old Dominion</i>				
54	<i>University, and George Mason University.</i>				

ITEM C-72.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	C-73.	Central Reserve for Capital Equipment Funding			
2		(17954).....		\$31,035,000	\$0
3					\$36,858,360
4		Fund Sources: General.....	\$31,035,000	\$0	
5				\$35,965,200	
6		<i>Federal Trust</i> .....	\$0	\$893,160	
7	A. There is hereby appropriated \$31,035,000 the first year from the general fund to				
8	provide funds for equipment for the following projects for which construction was				
9	previously provided.				

	Agency Code	Agency Name	Project Title
10	199	Department of Conservation and Recreation	Renovate Various Cabins (18265)
11	211	Virginia Military Institute	Construct Corps Physical Training Facility Phase 3 (Aquatic Center) (18387)
12	214	Longwood University	Renovate / Expand Environmental Health & Safety and Facilities Annex Building (18384)
13	217	Radford University	Renovation / Construction Center of Adaptive Innovation and Creativity (CAIC) (18386)
14	221	Old Dominion University	Construct Health Sciences Building (18335)
15	236	Virginia Commonwealth University	Construct STEM Teaching Laboratory Building (18336)
16	268	Virginia Institute of Marine Science	Construct New Research Facility (18281)
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29 *B. There is hereby appropriated \$35,965,200 the second year from the general fund and*  
30 *\$893,160 the second year from nongeneral funds to provide funds for equipment for the*  
31 *following projects for which construction was previously authorized.*

	Agency Code	Agency Name	Project Title
32	123	Department of Military Affairs	Construct Roanoke Readiness Center and Combined Support Maintenance Shop (18325)
33	199	Department of Conservation and Recreation	Renovate Various Campgrounds (18266)
34	204	The College of William and Mary	Construct Integrated Science Center, Phase IV (18329)
35	207	University of Virginia	Renovate Physics Building (18330)
36	207	University of Virginia	Alderman Library Renewal (18331)
37	208	Virginia Polytechnic Institute and State University	Construct Undergraduate Lab Building (18332)
38	241	Richard Bland College	Construct Center for Innovation and Education Development (18337)
39	246	University of Virginia's College at Wise	Renovate/Convert Wyllie Library (18338)
40	260	Virginia Community College System	Construct Advanced Technical Training Center, Piedmont, Virginia (18342)
41	702	Department for the Blind and Vision Impaired	Renovate the Library and Resource Center (18517)
42			
43			
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ITEM C-74.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	C-74.	Omitted.				
2	C-75.	2022 Public Educational Institution Capital Account				
3		(18586).....		\$899,586,611	\$0	
4					\$42,600,000	
5		Fund Sources: General.....	\$870,320,611	\$0		
6		Higher Education Operating.....	\$29,266,000	\$0		
7				\$7,800,000		
8		Bond Proceeds.....	\$0	\$34,800,000		
9	A. There is hereby appropriated \$870,320,611 from the general fund and \$29,266,000 from					
10	nongeneral fund resources the first year and \$42,600,000 from nongeneral fund resources the					
11	second year, including amounts authorized from bonds pursuant to Article X, Section 9(d),					
12	Constitution of Virginia, as specified in Item C-85 of this act for the construction and other					
13	capital costs of the following projects subject to the pool process delineated in Section 2.2-					
14	1515 et. seq., Code of Virginia:					
15		<b>Agency</b>	<b>Agency Name</b>	<b>Project Title</b>		
16		<b>Code</b>				
17		208	Virginia Polytechnic Institute and State University	Replace Randolph Hall (18502)		
18						
19		214	Longwood University	Wygal Hall Replacement (18425)		
20		215	University of Mary Washington	Construct Fine and Performing Arts Center (18544)		
21						
22		216	James Madison University	Renovate and Expand Carrier Library (18485)		
23						
24		221	Old Dominion University	Construct a New Biology Building (18473)		
25						
26		236	Virginia Commonwealth University	New Arts and Innovation Building (18500)		
27						
28		242	Christopher Newport University	Integrated Science Center, Phase III (18496)		
29						
30		260	Virginia Community College System	Reconstruct Templin Hall Auditorium, Hampton Campus, Virginia Peninsula CC		
31						
32	B. In addition to the appropriation authorized by this item, the Director, Department of					
33	Planning and Budget, shall transfer unutilized Virginia College Building Authority (VCBA)					
34	bond authorization and appropriation from the projects listed below, in the amounts shown, to					
35	this project for funding the projects listed in paragraph A:					
36		<b>Agency No.</b>	<b>Project No.</b>	<b>Initial Authorization</b>	<b>Amount</b>	
37		207	18348	Items 478.20 and C-52.10,	\$16,882,776	
38				Chapter 780, 2016 Acts of		
39				Assembly		
40	C. The Department of Planning and Budget, in collaboration with the Department of General					
41	Services, shall submit to the Six-Year Capital Outlay Plan Advisory Committee (§ 2.2-1516,					
42	"Advisory Committee") documentation prior to any project receiving construction funding					
43	authorization (CO-8). Such documentation shall detail the availability of funding authorized					
44	in the pool and the estimated total project cost. An authorization may only be effectuated if (i)					
45	the Director of the Department of Planning and Budget, in collaboration with the Department					
46	of General Services, provides documentation to the Advisory Committee to authorize the CO-					
47	8, and (ii) no member of the Advisory Committee, or their designee, objects, in writing or via					
48	email, to the CO-8 within 14 days of receiving such notice. If an objection is received, the					
49	Advisory Committee may discuss the project authorization at its next meeting and authorize					
50	the CO-8 upon approval by all members of the Advisory Committee. The project,					
51	"Reconstruct Templin Hall Auditorium, Hampton Campus, Virginia Peninsula CC" is exempt					
52	from the requirements of this paragraph.					
53	C-76.	2022 State Agency Capital Account (18587).....		\$161,700,000	\$0	

ITEM C-76.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$161,700,000	\$0	
2	A. There is hereby appropriated \$161,700,000 from the general fund the first year for the			
3	construction and other capital costs of the following projects subject to the pool process			
4	delineated in Section 2.2-1515 et. seq., Code of Virginia:			
5	<b>Agency</b>	<b>Agency Name</b>	<b>Project Title</b>	
6	<b>Code</b>			
7	156	Department of State Police	Construct Area 6 Office in Lexington	
8	156	Department of State Police	Construct Area 5 Office in	
9			Fredericksburg	
10	156	Department of State Police	Construct Area 11 Office in Manassas	
11	156	Department of State Police	Replace Training Academy at	
12			Departmental Headquarters (18541)	
13	194	Department of General Services	Renovate Eastern State Hospital	
14	199	Department of Conservation and	Construct a new visitor center at Twin	
15		Recreation	Lakes State Park	
16	199	Department of Conservation and	Improve boat ramp and parking area at	
17		Recreation	Kiptopeke State Park	
18	218	Virginia School for the Deaf and the	Renovate Lewellyn Gym	
19		Blind		
20	218	Virginia School for the Deaf and the	Construct Storm Shelters/Safe Rooms	
21		Blind		
22	239	Frontier Culture Museum of Virginia	Construct Crossing Gallery (18316)	
23	301	Department of Agriculture and	Expand regional animal health	
24		Consumer Services	laboratories in Harrisonburg,	
25			Lynchburg, and Warrenton	
26	C-77. Comprehensive Capital Outlay Program (18049)....		\$3,400,000	\$0
27	Fund Sources: General.....	\$3,400,000	\$0	
28	Included in this Item is \$3,400,000 from the general fund as a supplement to the Virginia			
29	State University project "Water Storage Tank and Campus Water Distribution Piping and			
30	Campus Water Sewer Upgrades (18059)" previously authorized in Item C-39.40, Chapter			
31	806, 2013 Acts of Assembly, as "Water Storage Tank and Campus Water Distribution			
32	Piping" and amended in Item C-39.40, Chapter 1, 2014 Acts of Assembly, Special Session			
33	I, in order to complete the final elements of this project.			
34	C-78. 2020 VPBA Capital Construction Pool (18493).....		\$1,060,000	\$0
35	Fund Sources: General.....	\$1,060,000	\$0	
36	A. In addition to the amounts previously provided in Item C-67, Chapter 1289, 2020 Acts			
37	of Assembly, \$1,060,000 from the general fund the first year is provided to the			
38	Department of General Services "Construct Addition to Current State Records Center			
39	Building & Repurpose Workspace in Facility" project 18515 in order to retrofit current			
40	facility space with high-bay mobile compact shelving to increase storage capacity.			
41	<i>B. To supplement C-67.D of Chapter 552, 2021 Reconvened Special Session I, the</i>			
42	<i>Department of General Services ("DGS") has made the determination that the necessary</i>			
43	<i>water needs of the Piedmont Geriatric Hospital, Virginia Center for Behavioral</i>			
44	<i>Rehabilitation (Phases 1 and 2) and Nottoway Correctional Center (the "Identified</i>			
45	<i>Commonwealth Facilities") may be best satisfied through Prince Edward County owning</i>			
46	<i>and operating a water supply system consisting of the Sandy Creek reservoir, an intake</i>			
47	<i>system, a water treatment facility and related components (the "System") and all</i>			
48	<i>necessary water lines, pumps, tanks and other facilities to serve the Identified</i>			
49	<i>Commonwealth Facilities on a long-term basis (the "Commonwealth Line"). In order for</i>			
50	<i>the System to serve the Identified Commonwealth Facilities, the Commonwealth Line must</i>			
51	<i>be located in Nottoway and Prince Edward Counties and towns located within the</i>			
52	<i>boundaries of Nottoway and Prince Edward Counties (the "Localities"). DGS is hereby</i>			
53	<i>authorized to construct, provide and operate the Commonwealth Line in the Localities and</i>			

ITEM C-78.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	<i>to acquire by purchase, gift or power of eminent domain such lands, structures, rights-of-way,</i>			
2	<i>franchises, easements and other interests in lands of any person, association, partnership,</i>			
3	<i>corporation, railroad, public service, public utility, municipality or political subdivision to</i>			
4	<i>construct, provide and operate the Commonwealth Line in the Localities, all without</i>			
5	<i>obtaining the consent or permission of any locality or public body including but not limited to</i>			
6	<i>the Localities. Condemnation proceedings authorized by the preceding sentence shall be</i>			
7	<i>conducted, at the option of DGS, under the provisions of Chapter 2 or Chapter 3 of Title 25.1</i>			
8	<i>of the Virginia Code. The ownership, construction and operation of the Commonwealth Line</i>			
9	<i>by DGS shall not be subject to any state or local permitting requirements or similar</i>			
10	<i>ordinances or regulations. Upon completion of construction of the Commonwealth Line, DGS</i>			
11	<i>is authorized to transfer ownership and/or operation of all or any part of the Commonwealth</i>			
12	<i>Line to one or more of the Localities, which transfer of ownership and/or operation to such</i>			
13	<i>Locality or Localities will not require the consent or permission of any locality or public</i>			
14	<i>body. The exercise of the power of eminent domain for the purposes provided herein shall be</i>			
15	<i>and is declared to be a public use of such property. This provision supplementing C-67.D of</i>			
16	<i>Chapter 552, 2021 Reconvened Special Session I, shall not be deemed to limit the ability of</i>			
17	<i>DGS to pursue the project contemplated herein or any other solution it later determines will</i>			
18	<i>meet the necessary water needs of the Identified Commonwealth Facilities.</i>			
19	C-78.50	2020 VCBA Capital Construction Pool (18494).....	\$0	\$0
20	<i>The scope of the capital project for the Virginia Military Institute, titled, "Renovate and</i>			
21	<i>Expand Engineering and Lab Facilities (18520)" authorized in Item C-68, Chapter 1289,</i>			
22	<i>2020 Acts of Assembly, is hereby changed to remove the demolition of the existing Cocke Hall</i>			
23	<i>Annex Swimming Pool. The new facility shall be constructed as a connected annex to existing</i>			
24	<i>engineering facilities. There shall be no change to the size of the facility or intended use.</i>			
25	C-79.	Omitted.		
26	C-79.10	Planning: Detailed Planning for Capital Projects		
27		(17968).....	\$0	\$9,450,000
28		Fund Sources: General.....	\$0	\$9,200,000
29		Higher Education Operating.....	\$0	\$250,000
30	<i>A. Included in the appropriation for this item is \$9,200,000 from the general fund the second</i>			
31	<i>year to be used for detailed planning of authorized projects. The \$9,200,000 from the general</i>			
32	<i>fund shall be paid into the Central Capital Planning Fund (09650), established under the</i>			
33	<i>authority of § 2.2-1520, Code of Virginia.</i>			
34	<i>B. The following projects shall be funded for detailed planning from amounts in the Central</i>			
35	<i>Capital Planning Fund and such amounts are hereby appropriated.</i>			
36	<b>Agency Code</b>	<b>Agency Name</b>	<b>Project Title</b>	
37	204	The College of William and Mary in	Renovate Historic Campus	
38		Virginia		
39	211	Virginia Military Institute	Improve New Market Battlefield State	
40			Historical Park	
41	211	Virginia Military Institute	Improve Hinty Hall and Facility	
42			Infrastructure	
43	211	Virginia Military Institute	Renovate Financial Aid and Admissions	
44			Offices	
45	212	Virginia State University	Construct BOLT Leadership Center for	
46			Social Responsibility	
47	229	Virginia Cooperative Extension and	Improve Center Woods Complex	
48		Agricultural Experiment Station		
49	242	Christopher Newport University	Replace Plant Operations and Warehouse	
50			Building	
51	885	Institute for Advanced Learning and	Expand Center for Manufacturing	
52		Research	Advancement	

ITEM C-79.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	<i>C. In accordance with Title 2.2, Chapter 15.1, Code of Virginia, each institution and</i>			
2	<i>agency shall submit its completed detailed planning documents to the Six-Year Capital</i>			
3	<i>Outlay Plan Advisory Committee for its review and recommendation.</i>			
4	<i>D. Each agency and institution of higher education may use nongeneral funds to complete</i>			
5	<i>the pre-planning or detailed planning documents for projects authorized in this item.</i>			
6	<i>E. In accordance with § 2.2-1520, Code of Virginia, the Director, Department of Planning</i>			
7	<i>and Budget, shall reimburse the Central Capital Planning Fund for the amounts provided</i>			
8	<i>for detailed planning when the project is funded to move into the construction phase.</i>			
9	<i>F. The Department of General Services is authorized to begin pre-planning for a</i>			
10	<i>replacement facility for the State Laboratory. The Department shall be funded \$250,000</i>			
11	<i>from the Central Capital Planning Fund for the pre-planning study. The department shall</i>			
12	<i>submit its preplanning documents, with identified options, to the Six-Year Capital Outlay</i>			
13	<i>Plan Advisory Committee no later than November 1, 2024.</i>			
14	<i>G. Included in the appropriation for this item is \$250,000 from nongeneral funds for the</i>			
15	<i>University of Virginia to begin pre-planning for the Construct Center for the Arts (18602)</i>			
16	<i>project.</i>			
17	<i>H. Funding provided in this item authorized for project planning for improvements to the</i>			
18	<i>New Market Battlefield State Historical Park may be used to facilitate an effort in</i>			
19	<i>collaboration with federal partners to relocate a statue from Arlington National</i>			
20	<i>Cemetery.</i>			
21	<i>I.1. The Secretary of Public Safety and Homeland Security shall continue the workgroup</i>			
22	<i>established pursuant to Item C-66, paragraph H. of Chapter 1, 2022 Acts of Assembly,</i>			
23	<i>Special Session I. The Secretary or his designee shall present the workgroup's assessment,</i>			
24	<i>including its recommendations for future utilization of the Beaumont property, the medical</i>			
25	<i>facility at Deerfield Correctional Facility, and Powhatan Infirmary, to the Six-Year</i>			
26	<i>Capital Outlay Plan Advisory Committee (Committee) and include feedback from the</i>			
27	<i>Committee in the workgroup's final report. The workgroup shall report its</i>			
28	<i>recommendations to the Governor and Chairs of the House Committee on Appropriations</i>			
29	<i>and Senate Committee on Finance and Appropriations no later than November 1, 2024.</i>			
30	<i>2. The Department of Corrections shall not proceed with the Deerfield Correctional</i>			
31	<i>Center Expansion or Powhatan Infirmary Replacement planning projects.</i>			
32	C-79.50	2022 Capital Supplement Pool (18646).....	\$100,000,000	\$0
33				\$100,000,000
34		Fund Sources: General.....	\$100,000,000	\$0
35			\$100,000,000	
36	<i>A. Included in this Item is \$100,000,000 the first year and \$100,000,000 the second year</i>			
37	<i>from the general fund that is designated for project supplements to address shortfalls for</i>			
38	<i>projects and central capital construction pools.</i>			
39	<i>1. In fulfillment of the requirement in paragraph L, Item 485 of this act, there is included</i>			
40	<i>\$100,000,000 from the general fund in the first year.</i>			
41	<i>2. Funding provided in this Item and remaining from Item C-69.60 of Chapter 1, 2022</i>			
42	<i>Acts of Assembly, Special Session I, may be transferred and used for the purposes</i>			
43	<i>described in paragraph B. of this Item, pursuant to the approval process and requirements</i>			
44	<i>in paragraph C. of this Item.</i>			
45	<i>B.1. Notwithstanding § 2.2-1519 E.1., Code of Virginia., funding may be used to address</i>			
46	<i>shortfalls for capital projects that (i) were previously authorized for construction in a</i>			
47	<i>central construction pool subject to the process delineated in § 2.2-1515 et. seq., Code of</i>			
48	<i>Virginia; (ii) have satisfied the requirements of § 2.2-1519 C. and E.2., Code of Virginia;</i>			
49	<i>and (iii) have received a funding report from the Department of General Services prior to</i>			
50	<i>April 1, 2022.</i>			
51	<i>2. Funding may be used for projects, within the limits of the 105 percent cost threshold set</i>			

ITEM C-79.50.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	forth in § 2.2-1519 E.1., Code of Virginia, that (i) were authorized for construction in a			
2	central construction pool subject to the process delineated in § 2.2-1515 et. seq., Code of			
3	Virginia; (ii) have satisfied the requirements of § 2.2-1519 C. and E.2., Code of Virginia; and			
4	(iii) had not received a funding report as of April 1, 2022.			
5	3. Funding may be used to address shortfalls for projects that have been authorized in an			
6	Appropriation Act or other authorizing legislation for construction that were not budgeted in a			
7	central construction pool, provided that the agency is unable to use additional value			
8	engineering or reduce the size or scope of the project to remain within available appropriation			
9	while meeting the original programmatic intent of the appropriation.			
10	4. Funding may be used to address shortfalls in central capital construction pools that have			
11	insufficient funding remaining to meet the outstanding needs of projects authorized within a			
12	given pool.			
13	C.1. A transfer authorized by this Item may only be effectuated if (i) the Director of the			
14	Department of Planning and Budget provides notice of the amount and purpose of any such			
15	proposed transfer to the Six-Year Capital Outlay Plan Advisory Committee; and (ii) no			
16	member of the committee or their designee objects, in writing or via email, to the transfer			
17	within 14 days of receiving such notice. If an objection is received, the committee may			
18	discuss such proposed transfer at its next meeting and vote as to whether to recommend such			
19	transfer.			
20	2. Specific project allocations for transfer from this Item shall be based upon			
21	recommendations from the Department of General Services.			
22	3. Supplemental amounts determined in accordance with paragraph B.1., B.2., and B.3. of this			
23	Item shall be adjusted to match the proportion of a project's total cost supported by general			
24	fund as set forth in the funding report, Appropriation Act, or other authorizing legislation.			
25	4. After receiving funds pursuant to paragraphs B.1. or B.3. of this Item, projects shall comply			
26	with the provisions of paragraph K. of § 2.0 of this act.			
27	C-80.	Improvements: Local Water Quality and Supply		
28		Projects (18050).....	\$25,000,000	\$0
29		Fund Sources: General.....	\$25,000,000	\$0
30	A. From the appropriation and authorization provided in this Item, up to \$25,000,000 shall be			
31	provided to the Department of Environmental Quality for the Stormwater Local Assistance			
32	Fund, established in accordance with the provisions of Item 380 of this Act. In accordance			
33	with the purpose of the Fund set out in Item 380, the appropriation shall be used to provide			
34	grants solely for capital projects meeting all pre-requirements for implementation, including			
35	but not limited to: i) new stormwater best management practices; ii) stormwater best			
36	management practice retrofits; iii) stream restoration; iv) low impact development projects; v)			
37	buffer restoration; vi) pond retrofits; and vii) wetlands restoration. Such grants shall be in			
38	accordance with eligibility determinations made by the State Water Control Board under the			
39	authority of the Department of Environmental Quality.			
40	B. The provisions of §§ 2-0 and 4-4.01 of this act and the provisions of § 2.2-1132, Code of			
41	Virginia, shall not apply to the projects supported by this Item.			
42	C-80.50	Improvements: Enhanced Nutrient Removal		
43		Certainty Program (18556).....	\$0	\$0
44	<i>The funding authorized in Item C-70.50 of Chapter 552, 2021 Acts of Assembly, Special</i>			
45	<i>Session I, may be used to reimburse eligible entities for costs incurred for implementation of</i>			
46	<i>the Enhanced Nutrient Removal Certainty Program, as provided for in § 62.1-44.19:14, Code</i>			
47	<i>of Virginia.</i>			
48	C-81.	Improvements: Workforce Development Projects		
49		(18418).....	\$18,500,000	\$14,400,000
50		Fund Sources: General.....	\$18,500,000	\$14,400,000
51	Included in this Item is \$18,500,000 the first year and \$14,400,000 the second year from the			



ITEM C-81.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	general fund, which shall be allocated in accordance with signed Memorandums of				
2	Understanding under the provisions established in §23.1-1239 through §23.1-1243, Code				
3	of Virginia, and shall be used to support the efforts of qualified institutions to increase by				
4	fiscal year 2039 the number of new eligible degrees by at least 25,000 more degrees than				
5	the number of such degrees awarded in 2018 and to improve the readiness of graduates to				
6	be employed in technology-related fields and fields that align with traded-sector growth				
7	opportunities identified by the Virginia Economic Development Partnership.				
8	C-82. A. The Department of General Services is authorized to enter into long-term leases as				
9	follows:				
10	1. On behalf of the Department of Social Services, to address lease space needs for the				
11	Child Support Enforcement District Office, the Regional Administrative Office and the				
12	Regional Training Offices in Abingdon.				
13	2. On behalf of the Department of Social Services, to address lease space needs for the				
14	Child Support Enforcement District Office and the Child Support Enforcement Regional				
15	Offices in Roanoke.				
16	3. On behalf of the Department of Motor Vehicles, to address lease space needs for a				
17	customer service center to replace or renew the lease for the existing facility in Henrico				
18	County, Fairfax County, Franklin County, Shenandoah County, Warren County, and the				
19	City of Virginia Beach.				
20	4. On behalf of the Department of Corrections, to address space needs for probation and				
21	parole offices in Petersburg, Bristol, Abingdon, Gloucester, Front Royal, and Chesterfield				
22	County.				
23	5. On behalf of the Department of Environmental Quality, to address lease space needs for				
24	a regional office to replace or renew the lease for the existing facility in Roanoke.				
25	6. On behalf of the Department of Environmental Quality, to address lease space needs for				
26	the Piedmont Regional Office and Office of Air Quality Monitoring to replace or renew				
27	the lease for the existing facility in the greater Richmond area.				
28	7. On behalf of the Department of Emergency Management, to address lease space needs				
29	for a headquarters facility to replace or renew the lease for the existing facility in the				
30	greater Richmond area.				
31	8. On behalf of the Department of Historic Resources, to address lease space needs for				
32	additional archaeological storage space to expand the existing facility in the greater				
33	Richmond area.				
34	9. On behalf of the Department of Motor Vehicles, to address customer service needs in				
35	the City of Chesapeake by leasing space for an additional customer service center.				
36	B. The Virginia Department of Emergency Management may enter into a long-term lease				
37	to address lease space needs for hazardous materials training classroom, storage, and				
38	administrative space in York County. Such needs may be met through the lease of				
39	modular buildings.				
40	<i>C. The Department of General Services is authorized to acquire lease space as it</i>				
41	<i>determines necessary to meet the facility needs of state agency tenants currently</i>				
42	<i>occupying the Monroe Building at 101 North 14th Street in Richmond. Any such lease</i>				
43	<i>shall be in accordance with a proper solicitation for this purpose and shall be for a term</i>				
44	<i>not to exceed three years, with the option to extend the term of the lease for additional</i>				
45	<i>years. The Department shall continue with project 18528 authorized by the General</i>				
46	<i>Assembly.</i>				
47	C-83. A.1. Pursuant to projects authorized and funded in paragraphs B. and E.1. of Item C-39.40				
48	of Chapter 1 of the 2014 Special Session I, Virginia Acts of Assembly, the General				
49	Assembly appropriated funds to the Department of General Services (DGS) for Capitol				
50	Complex Infrastructure and Security construction projects. Project work includes				
51	improvements and safety and security enhancements to be constructed or installed within				

ITEM C-83.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	the right-of-way of North 9th Street (between the area north of where Bank Street intersects			
2	North 9th Street and south of where North 9th Street intersects East Broad Street) and within			
3	the right-of-way of East Broad Street (between the area from where the western right-of-way			
4	line of North 9th Street intersects East Broad Street to where the eastern right-of-way line of			
5	Governor Street intersects East Broad Street), which rights-of-way are owned by the City of			
6	Richmond (City), and more specifically as determined by the DGS project team and in			
7	collaboration with the City with respect to such rights-of-way. Accordingly, the City and DGS			
8	shall enter into a deed of easement or other proper instruments, in such form approved by the			
9	Offices of the City Attorney and of the Commonwealth Office of the Attorney General,			
10	whereby the City, without charge to the Commonwealth, shall grant to DGS, as agent of the			
11	Commonwealth, where mutually agreeable across, over, under and above the referenced right-			
12	of-way of North 9th Street and East Broad Street, (a) the perpetual and irrevocable right,			
13	privilege and easement to construct, install, use, operate, inspect, maintain, repair, replace,			
14	rebuild, improve, alter and remove (i) any construction or installation contracted for by DGS			
15	either as part of the referenced construction projects or at any time with respect to safety and			
16	security enhancements around the perimeter of Capitol Square deemed appropriate by DGS			
17	and (ii) all equipment, accessories, utilities and appurtenances necessary to support such			
18	construction projects and such incorporation of safety and security enhancements, (b) the			
19	perpetual and irrevocable right, privilege and easement to inspect, maintain, repair, replace			
20	and rebuild the sidewalks and elements thereof (but not traffic control devices and signage or			
21	street lighting located thereupon) of the referenced right-of-way of North 9th Street and East			
22	Broad Street and (c) any necessary or appropriate temporary construction easements, upon			
23	terms approved by the Mayor of Richmond and the Governor (pursuant to § 2.2-1149, Code			
24	of Virginia); approval by Richmond City Council shall not be required.			
25	2. The City, without expending City funds, shall cooperate with DGS (i) to support the			
26	referenced construction project work and incorporation of safety and security enhancements at			
27	and along North 9th Street and East Broad Street, (ii) to relocate any utilities located in the			
28	agreed upon easement area, if necessary, and (iii) to coordinate any closure or other traffic			
29	flow controls of North 9th Street and East Broad Street during the performance of the			
30	construction projects and the incorporation of any safety and security features that will			
31	enhance safety and security around the perimeter of Capitol Square. At no time shall DGS			
32	make any permanent changes to the North 9th Street or East Broad Street rights-of-way			
33	without the prior approval of the Chief Administrative Officer of the City or the City hinder			
34	or delay construction of the referenced construction projects. Notwithstanding the foregoing,			
35	DGS may commence the construction project work and safety and security enhancements			
36	within the referenced right-of-way of North 9th Street and East Broad Street prior to the			
37	execution of a deed of easement or other proper instruments, if deemed necessary by DGS to			
38	avoid delay in the implementation of the construction project work or safety and security			
39	enhancements.			
40	B. Pursuant to projects authorized and funded in paragraph E.1. of Item C-39.40 of Chapter 1			
41	of the Acts of Assembly of 2014, operations of the Virginia General Assembly have			
42	temporarily moved and now operate from the Pocahontas Building bounded by the following			
43	streets 9th to the west, 10th to the east, Bank to the north, and Main to the south in the City of			
44	Richmond. This temporary move has resulted in the Commonwealth's legislative activities to			
45	be concentrated in an area requiring traffic and pedestrian operational safety and security			
46	enhancements. As such, and pursuant to the responsibilities of the Department of General			
47	Services (DGS) (§ 2.2-1129) and the Division of Capitol Police (DCP) (§ 30-34.2:1), Bank			
48	Street from 9th to 12th Street in the City of Richmond shall be controlled by the DGS and the			
49	DCP . Vehicular travel limitations and pedestrian management needs on and along Bank			
50	Street shall be determined jointly by the DGS and the DCP . These determinations will be			
51	based on the recommendations outlined in the Bank Street Safety and Security Assessment			
52	prepared by Commonwealth Architects dated February 15, 2017 (the Assessment). Funding			
53	for materials and contract services needed to address pedestrian and vehicle management			
54	activities are available to DGS from the Chapter referenced in this item.			
55	Total for Central Capital Outlay.....		\$1,418,481,611	\$191,400,000
56				\$399,312,463
57	Fund Sources: General.....	\$1,389,215,611	\$191,400,000	
58			\$355,115,200	
59	Higher Education Operating.....	\$29,266,000	\$0	
60			\$8,050,000	

ITEM C-83.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	<i>Federal Trust</i> .....	\$0	\$1,347,263		
2	<i>Bond Proceeds</i> .....	\$0	\$34,800,000		

3 **§ 2-31. 9(C) REVENUE BONDS (950)**

- 4 C-84. A.1. This Item authorizes the capital projects listed below to be financed pursuant to  
5 Article X, Section 9(c), Constitution of Virginia.
- 6 2. The appropriations for said capital projects are contained in the appropriation Items  
7 listed below and are subject to the conditions in § 2-0 F. of this act.
- 8 3. The total amount listed in this Item includes \$100,869,000 in bond proceeds.

9	Agency Name/ Project	Item	Project	Section
10	Title		Code	9(c) Bonds
12	<b>James Madison</b>			
13	<b>University (216)</b>			
14	Construct Village	C-12	18596	\$55,240,000
15	Student Housing Phase			
16	1			
17	<b>Virginia Polytechnic</b>			
18	<b>Institute and State</b>			
19	<b>University (208)</b>			
20	Construct Hitt Hall	C-24	18605	\$45,629,000
21	<b>Total for Nongeneral</b>			<b>\$100,869,000</b>
22	<b>Fund Obligation</b>			
23	<b>Bonds 9(c)</b>			
24	Total for 9(C) Revenue Bonds.....			<b>\$0</b> <b>\$0</b>

25 **§ 2-32. 9(D) REVENUE BONDS (951)**

- 26 C-85. 1. This Item authorizes the capital projects listed below to be financed pursuant to Article  
27 X, Section 9(d), Constitution of Virginia.
- 28 2. The appropriations for said capital projects are contained in the appropriation Items  
29 listed below and are subject to the conditions in § 2-0 F. of this act.
- 30 3. The total amount listed in this Item includes ~~\$56,427,000~~ \$154,847,000 in bond  
31 proceeds.

32	Agency Name/ Project	Item	Project	Section
33	Title		Code	9(d) Bonds
35	<b>College of William</b>			
36	<b>and Mary (204)</b>			
37	Construct Utility	C-5	18590	\$7,850,000
38	Improvements			
39	<i>Improve Auxiliary</i>	<i>C-6.50</i>	<i>18219</i>	<i>\$20,000,000</i>
40	<i>Facilities</i>			
41	<b>George Mason</b>			
42	<b>University (247)</b>			
43	Improve	C-8	18593	\$9,750,000
44	Telecommunications			
45	Infrastructure Phase 3			
46	<b>James Madison</b>			
47	<b>University (216)</b>			

ITEM C-85.			Item Details(\$)		Appropriations(\$)		
			First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	Improve East Campus	C-11	18595	\$12,940,000			
2	Infrastructure Phase 2						
3	<b>Virginia Polytechnic</b>						
4	<b>Institute and State</b>						
5	<b>University (208)</b>						
6	Construct Hitt Hall	C-24	18605	\$25,887,000			
7	Replace Randolph Hall	C-75	18502	\$16,800,000			
8	Improve Building	C-24.50	18669	\$33,620,000			
9	Envelopes						
10	<b>Old Dominion</b>						
11	<b>University (221)</b>						
12	Renovate Baseball	C-15.60	17549	\$10,000,000			
13	Stadium						
14	<b>Virginia</b>						
15	<b>Commonwealth</b>						
16	<b>University (236)</b>						
17	New Arts and Innovation	C-75	18500	\$18,000,000			
18	Building						
19	<b>Total for Nongeneral</b>			<b>\$56,427,000</b>			
20	<b>Fund Obligation Bonds</b>			<b>\$154,847,000</b>			
21	<b>9(d)</b>						
22	Total for 9(D) Revenue Bonds.....				\$0	\$0	
23	TOTAL FOR CENTRAL APPROPRIATIONS.....				<b>\$1,418,481,611</b>	<b>\$191,400,000</b>	
24						<b>\$399,312,463</b>	
25	Fund Sources: General.....		\$1,389,215,611	<del>\$191,400,000</del>			
26				\$355,115,200			
27	Higher Education Operating.....		\$29,266,000	\$0			
28				\$8,050,000			
29	Federal Trust.....		\$0	\$1,347,263			
30	Bond Proceeds.....		\$0	\$34,800,000			
31	TOTAL FOR EXECUTIVE DEPARTMENT.....				<b>\$2,983,312,709</b>	<b>\$399,650,000</b>	
32						<b>\$922,827,593</b>	
33	Fund Sources: General.....		\$2,057,779,488	<del>\$191,400,000</del>			
34				\$402,660,202			
35	Special.....		\$453,500,000	\$150,000,000			
36	Higher Education Operating.....		\$68,539,179	\$0			
37				\$65,362,128			
38	Commonwealth Transportation.....		\$208,000,000	<del>\$47,500,000</del>			
39				\$67,500,000			
40	Dedicated Special Revenue.....		\$5,610,000	\$3,750,000			
41	Federal Trust.....		\$32,588,042	<del>\$7,000,000</del>			
42				\$135,135,263			
43	Bond Proceeds.....		\$157,296,000	\$0			
44				\$98,420,000			
45	<b>INDEPENDENT AGENCIES</b>						
46	<b>§ 2-33. VIRGINIA WORKERS' COMPENSATION COMMISSION (191)</b>						
47	C-86. Maintenance Reserve (18637).....				\$1,200,000	\$0	
48	Fund Sources: Dedicated Special Revenue.....		\$1,200,000	\$0			
49	Total for Virginia Workers' Compensation				<b>\$1,200,000</b>	<b>\$0</b>	
50	Commission.....						
51	Fund Sources: Dedicated Special Revenue.....		\$1,200,000	\$0			

ITEM C-86.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	TOTAL FOR INDEPENDENT AGENCIES.....			\$1,200,000	\$0
2	Fund Sources: Dedicated Special Revenue.....	\$1,200,000	\$0		
3	TOTAL FOR PART 2: CAPITAL PROJECT				
4	EXPENSES.....			\$2,984,512,709	\$399,650,000
5					\$922,827,593
6	Fund Sources: General.....	\$2,057,779,488	\$191,400,000		
7			\$402,660,202		
8	Special.....	\$453,500,000	\$150,000,000		
9	Higher Education Operating.....	\$68,539,179	\$0		
10			\$65,362,128		
11	Commonwealth Transportation.....	\$208,000,000	\$47,500,000		
12			\$67,500,000		
13	Dedicated Special Revenue.....	\$6,810,000	\$3,750,000		
14	Federal Trust.....	\$32,588,042	\$7,000,000		
15			\$135,135,263		
16	Bond Proceeds.....	\$157,296,000	\$0		
17			\$98,420,000		

**PART 3: MISCELLANEOUS****§ 3-1.00 TRANSFERS****§ 3-1.01 INTERFUND TRANSFERS**

A.1. In order to reimburse the general fund of the state treasury for expenses herein authorized to be paid therefrom on account of the activities listed below, the State Comptroller shall transfer the sums stated below to the general fund from the nongeneral funds specified, except as noted, on January 1 of each year of the current biennium. Transfers from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of the quarter. The payment for the fourth quarter of each fiscal year shall be made in the month of June.

	<b>FY 2023</b>	<b>FY 2024</b>
1. Alcoholic Beverage Control Enterprise Fund (§ 4.1-116, Code of Virginia)		
a) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from Alcoholic Beverage Control gross profits)	\$65,375,769	\$65,375,769
b) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from gross wine liter tax collections as specified in § 4.1-234, Code of Virginia)	\$9,141,363	\$9,141,363
2. Forest Products Tax Fund (§ 58.1-1609, Code of Virginia)	\$23,613	\$23,613
For collection by Department of Taxation		
3. Peanut Fund (§3.2-1906, Code of Virginia)	\$2,419	\$2,419
4. For collection by Department of Taxation		
a) Aircraft Sales & Use Tax (§ 58.1-1509, Code of Virginia)	\$39,169	\$39,169
b) Soft Drink Excise Tax	\$1,596	\$1,596
c) Virginia Litter Tax	\$9,472	\$9,472
5. Proceeds of the Tax on Motor Vehicle Fuels		
For inspection of gasoline, diesel fuel and motor oils	\$97,586	\$97,586
6. Virginia Retirement System (Trust and Agency)		
For postage by the Department of the Treasury	\$34,500	\$34,500
7. Alcoholic Beverage Control Authority (Enterprise)		
For services by the:		
a) Auditor of Public Accounts	\$75,521	\$75,521
b) Department of Accounts	\$64,607	\$64,607
c) Department of the Treasury	\$47,628	\$47,628
<b>TOTAL</b>	<b>\$74,913,243</b>	<b>\$74,913,243</b>

1 2.a. Transfers of net profits from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times  
 2 a year, and such transfers shall be made within fifty (50) days of the close of each quarter. The transfer of fourth quarter profits  
 3 shall be estimated and made in the month of June. In the event actual net profits are less than the estimate transferred in June,  
 4 the difference shall be deducted from the net profits of the next quarter and the resulting sum transferred to the general fund.  
 5 Distributions to localities shall be made within fifty (50) days of the close of each quarter. Net profits are estimated at  
 6 \$112,082,813 the first year and ~~\$115,960,429~~ \$153,560,429 the second year.

7 b. Notwithstanding the provisions of § 4.1-116 B, Code of Virginia, the Alcoholic Beverage Control Authority shall properly  
 8 record the depreciation of all depreciable assets, including approved projects, property, plant and equipment. The State  
 9 Comptroller shall be notified of the amount of depreciation costs recorded by the Alcoholic Beverage Control Authority.  
 10 However, such depreciation costs shall not be the basis for reducing the quarterly transfers needed to meet the estimated profits  
 11 contained in this act.

12 B.1. If any transfer to the general fund required by any subsections of §§ 3-1.01 through 3-6.04 is subsequently determined to  
 13 be in violation of any federal statute or regulation, or Virginia constitutional requirement, the State Comptroller is hereby  
 14 directed to reverse such transfer and to return such funds to the affected nongeneral fund account.

15 2. There is hereby appropriated from the applicable funds such amounts as are required to be refunded to the federal  
 16 government for mutually agreeable resolution of internal service fund over-recoveries as identified by the U. S. Department of  
 17 Health and Human Services' review of the annual Statewide Indirect Cost Allocation Plans.

18 C. In order to fund such projects for improvement of the Chesapeake Bay and its tributaries as provided in § 58.1-2289 D, Code  
 19 of Virginia, there is hereby transferred to the general fund of the state treasury the amounts listed below. From these amounts  
 20 \$2,583,531 the first year and \$2,583,531 the second year shall be deposited to the Virginia Water Quality Improvement Fund  
 21 pursuant to § 10.1-2128.1, Code of Virginia, and designated for deposit to the reserve fund, for ongoing improvements of the  
 22 Chesapeake Bay and its tributaries. The Department of Motor Vehicles shall be responsible for effecting the provisions of this  
 23 paragraph. The amounts listed below shall be transferred on June 30 of each fiscal year.

24	154	Department of Motor Vehicles	\$10,000,000	\$10,000,000
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25 D. The provisions of Chapter 6 of Title 58.1, Code of Virginia notwithstanding, the State Comptroller shall transfer to the  
 26 general fund from the special fund titled "Collections of Local Sales Taxes" a proportionate share of the costs attributable to  
 27 increased local sales and use tax compliance efforts, the Property Tax Unit, and State Land Evaluation Advisory Committee  
 28 (SLEAC) services by the Department of Taxation estimated at \$6,039,405 the first year and \$6,039,405 the second year.

29 E. The State Comptroller shall transfer to the general fund from the Transportation Trust Fund a proportionate share of the costs  
 30 attributable to increased sales and use tax compliance efforts and revenue forecasting for the Commonwealth Transportation  
 31 Fund by the Department of Taxation estimated at \$2,907,380 the first year and \$2,907,380 the second year.

32 F.1. On or before June 30 of each year, the State Comptroller shall transfer \$9,314,242 the first year and \$9,314,242 the second  
 33 year to the general fund the following amounts from the agencies and fund sources listed below, for expenses incurred by  
 34 central service agencies:

	Agency Name	Fund Group	FY 2023	FY 2024
36 37	Administration of Health Insurance (149)	0500	\$513,704	\$513,704
38 39	Department of Forestry (411)	0900	\$4,902	\$4,902
40 41 42	Department of Small Business and Supplier Diversity (350)	0200	\$6,249	\$6,249
43 44	Virginia Museum of Fine Arts (238)	0200	\$15,041	\$15,041
45 46	Virginia Museum of Fine Arts (238)	0500	\$13,651	\$13,651
47 48	Board of Accountancy (226)	0900	\$11,983	\$11,983
49	Department for Aging	0200	\$30,313	\$30,313

1	and Rehabilitative			
2	Services (262)			
3	Department for the Deaf	0200	\$8,344	\$8,344
4	and Hard of Hearing			
5	(751)			
6	Department of Behavioral	0200	\$81,022	\$81,022
7	Health and			
8	Developmental Services			
9	(720)			
10	Department of Health	0900	\$79,883	\$79,883
11	(601)			
12	Virginia Foundation for	0900	\$17,201	\$17,201
13	Healthy Youth (852)			
14	State Corporation	0900	\$2,745	\$2,745
15	Commission (171)			
16	Virginia College Savings	0500	\$292,414	\$292,414
17	Plan (174)			
18	Board of Bar Examiners	0200	\$109	\$109
19	(233)			
20	Supreme Court (111)	0900	\$354,019	\$354,019
21	Department of	0200	\$4,415	\$4,415
22	Professional and			
23	Occupational Regulations			
24	(222)			
25	Department of	0900	\$65,932	\$65,932
26	Conservation and			
27	Recreation (199)			
28	Department of Wildlife	0900	\$117,607	\$117,607
29	Resources (403)			
30	Department of Criminal	0200	\$23,378	\$23,378
31	Justice Services (140)			
32	Department of Fire	0200	\$84,660	\$84,660
33	Programs (960)			
34	Division of Community	0900	\$16,233	\$16,233
35	Corrections (767)			
36	Department of Aviation	0400	\$79,561	\$79,561
37	(841)			
38	Department of Motor	0400	\$3,878,102	\$3,878,102
39	Vehicles (154)			
40	Department of Rail and	0400	\$587,577	\$587,577
41	Public Transportation			
42	(505)			
43	Department of	0400	\$2,721,175	\$2,721,175
44	Transportation (501)			



1	Motor Vehicle Dealer	0200	\$17,152	\$17,152
2	Board (506)			
3	Virginia Passenger Rail	0400	\$46,094	\$46,094
4	Authority (522)			
5	Virginia Port Authority	0200	\$173,531	\$173,531
6	(407)			
7	Virginia Port Authority	0400	\$67,245	\$67,245
8	(407)			
9			<b>\$9,314,242</b>	<b>\$9,314,242</b>

10 2. Following the transfers authorized in paragraph F.1. of this section in the each year, the State Comptroller shall transfer  
 11 \$2,787,795 each year back to the Department of Motor Vehicles to replace the anticipated loss of driving privilege  
 12 reinstatement fee revenue.

13 G.1. The State Comptroller shall transfer to the Lottery Proceeds Fund established pursuant to § 58.1-4022.1, Code of Virginia,  
 14 an amount estimated at \$784,671,715 the first year and ~~\$764,671,715~~ \$850,842,423 the second year, from the Virginia Lottery  
 15 Fund. The transfer each year shall be made in two parts: (1) on or before January 1 of each year, the State Comptroller shall  
 16 transfer from the Virginia Lottery Fund the estimated profits generated for the first five months of the fiscal year and (2)  
 17 thereafter, the transfer of estimated profits will be made on a monthly basis, or until the amount estimated at \$784,671,715 the  
 18 first year and ~~\$764,671,715~~ \$850,842,423 the second year has been transferred to the Lottery Proceeds Fund. The final annual  
 19 transfer of profits necessary to reach the annual estimate noted in this section, not to exceed the amounts estimated in this  
 20 paragraph, shall be initiated no later than June 20 of each year, so that the estimated profits can be transferred to the Lottery  
 21 Proceeds Fund prior to June 22.

22 2. No later than 10 days after receipt of the annual audit report required by § 58.1-4022.1, Code of Virginia, the State  
 23 Comptroller shall transfer to the Lottery Proceeds Fund the remaining audited balances of the Virginia Lottery Fund profits for  
 24 the prior fiscal year. If such annual audit discloses that the actual revenue was less than the total transfer of estimated profits for  
 25 the year, the State Comptroller shall adjust the next transfer from the Virginia Lottery Fund to account for the difference  
 26 between the actual revenue and the estimate transferred to the Lottery Proceeds Fund. The State Comptroller shall take all  
 27 actions necessary to effect the transfers required by this paragraph, notwithstanding the provisions of § 58.1-4022, Code of  
 28 Virginia. In preparing the Comprehensive Annual Financial Report, the State Comptroller shall report the Lottery Proceeds  
 29 Fund as specified in § 58.1-4022.1, Code of Virginia.

30 H.1. The State Treasurer is authorized to charge up to 20 basis points for each nongeneral fund account which he manages and  
 31 which receives investment income. The assessed fees, which are estimated to generate \$3,000,000 the first year and \$3,000,000  
 32 the second year, will be based on a sliding fee structure as determined by the State Treasurer. The amounts shall be paid into  
 33 the general fund of the state treasury.

34 2.a. The State Treasurer is authorized to charge institutions of higher education participating in the pooled bond program of the  
 35 Virginia College Building Authority an administrative fee of up to 10 basis points of the amount financed for each project in  
 36 addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected from the public  
 37 institutions of higher education, which are estimated to generate \$100,000 the first year and \$100,000 the second year, shall be  
 38 paid into the general fund of the state treasury.

39 3. The State Treasurer is authorized to charge agencies, institutions and all other entities that utilize alternative financing  
 40 structures and require Treasury Board approval, including capital lease arrangements, up to 10 basis points of the amount  
 41 financed in addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected shall be  
 42 paid into the general fund of the state treasury.

43 4. The State Treasurer is authorized to charge projects financed under Article X, Section 9(c) of the Constitution of Virginia, an  
 44 administrative fee of up to 10 basis points of the amount financed for each project in addition to a share of direct costs of  
 45 issuance as determined by the State Treasurer. Such amounts collected are estimated to generate \$50,000 the first year and  
 46 \$50,000 the second year, and shall be paid into the general fund of the state treasury.

47 I. The State Comptroller shall transfer to the general fund of the state treasury 50 percent of the annual reimbursement received  
 48 from the Manville Property Damage Settlement Trust for the cost of asbestos abatement at state-owned facilities. The balance  
 49 of the reimbursement shall be transferred to the state agencies that incurred the expense of the asbestos abatement.

50 J. The State Comptroller shall transfer to the general fund from the Revenue Stabilization Fund in the state treasury any  
 51 amounts in excess of the limitation specified in § 2.2-1829, Code of Virginia if applicable and pursuant to Item 267of this act.

- 1 K.1. Not later than 30 days after the close of each quarter during the biennium, the State Comptroller shall transfer, notwithstanding  
2 the allotment specified in § 58.1-1410, Code of Virginia, funds collected pursuant to § 58.1-1402, Code of Virginia, from the general  
3 fund to the Game Protection Fund. This transfer shall not exceed \$7,300,000 the first year and \$7,300,000 the second year.
- 4 2. Notwithstanding the provisions of subparagraph K.1. above, the Governor may, at his discretion, direct the State Comptroller to  
5 transfer to the Game Protection Fund, any funds collected pursuant to § 58.1-1402, Code of Virginia, that are in excess of the official  
6 revenue forecast for such collections.
- 7 L.1. On or before June 30 each year, the State Comptroller shall transfer from the general fund to the Family Access to Medical  
8 Insurance Security Plan Trust Fund the amount required by § 32.1-352, Code of Virginia. This transfer shall not exceed \$14,065,627  
9 the first year and \$14,065,627 the second year. The State Comptroller shall transfer 90 percent of the yearly estimated amounts to  
10 the Trust Fund on July 15 of each year.
- 11 2. Notwithstanding any other provision of law, interest earnings shall not be allocated to the Family Access to Medical Insurance  
12 Security Plan Trust Fund (agency code 602, fund detail 0903) in either the first year or the second year of the biennium.
- 13 M. Not later than thirty days after the close of each quarter during the biennium, the State Comptroller shall transfer to the Game  
14 Protection Fund the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia. Notwithstanding § 58.1-638 E, this  
15 transfer shall not exceed \$11,500,000 the first year and \$11,500,000 the second year. Notwithstanding § 58.1-638 E, on or before  
16 June 30 of the first year and June 30 of the second year, the State Comptroller shall transfer to the Virginia Port  
17 Authority \$4,000,000 on or before June 30 of the first year and \$4,000,000 on or before June 30 of the second year of the general  
18 fund revenues collected pursuant to § 58.1-638 E, Code of Virginia, to enhance and improve recreation opportunities for boaters,  
19 including but not limited to land acquisition, capital projects, maintenance, and facilities for boating access to the waters of the  
20 Commonwealth pursuant to the provisions of Senate Bill 693, 2018 Session of the General Assembly.
- 21 N.1. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Indemnification and Community  
22 Revitalization Fund to the general fund an amount estimated at \$244,268 the first year and \$244,268 the second year. This amount  
23 represents the Tobacco Region Revitalization Commission's 50 percent proportional share of the Office of the Attorney General's  
24 expenses related to the enforcement of the 1998 Tobacco Master Settlement Agreement and § 3.2-4201, Code of Virginia.
- 25 2. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Settlement Fund to the general fund an  
26 amount estimated at \$48,854 the first year and \$48,854 the second year. This amount represents the Tobacco Settlement  
27 Foundation's ten percent proportional share of the Office of the Attorney General's expenses related to the enforcement of the 1998  
28 Tobacco Master Settlement Agreement and § 3.2-4201, Code of Virginia.
- 29 O. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$2,400,000 the first year and \$2,400,000  
30 the second year from the Court Debt Collection Program Fund at the Department of Taxation.
- 31 P. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$7,400,000 the first year and \$7,400,000  
32 the second year from the Department of Motor Vehicles' Uninsured Motorists Fund. These amounts shall be from the share that  
33 would otherwise have been transferred to the State Corporation Commission.
- 34 Q. On or before June 30 each year, the State Comptroller shall transfer an amount estimated at \$5,000,000 the first year and an  
35 amount estimated at \$5,000,000 the second year to the general fund from the Intensified Drug Enforcement Jurisdictions Fund at the  
36 Department of Criminal Justice Services.
- 37 R. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$3,864,585 the first year and \$3,864,585  
38 the second year from operating efficiencies to be implemented by the Alcoholic Beverage Control Authority.
- 39 S. On or before June 30 each year, the State Comptroller shall transfer \$466,600 the first year and \$466,600 the second year to the  
40 general fund from the Land Preservation Fund (Fund 0216) at the Department of Taxation.
- 41 T. Unless prohibited by federal law or regulation or by the Constitution of Virginia and notwithstanding any contrary provision of  
42 state law, on June 30 of each fiscal year, the State Comptroller shall transfer to the general fund of the state treasury the cash balance  
43 from any nongeneral fund account that has a cash balance of less than \$100. This provision shall not apply to institutions of higher  
44 education, bond proceeds, or trust accounts. The State Comptroller shall consult with the Director of the Department of Planning and  
45 Budget in implementing this provision and, for just cause, shall have discretion to exclude certain balances from this transfer or to  
46 restore certain balances that have been transferred.
- 47 U.1. The Brunswick Correctional Center operated by the Department of Corrections shall be sold. The Commonwealth may enter  
48 into negotiations with (1) the Virginia Tobacco Region Revitalization Commission, (2) regional local governments, and (3) regional  
49 industrial development authorities for the purchase of this property as an economic development site.
- 50 2. Notwithstanding the provisions of § 2.2-1156, Code of Virginia or any other provisions of law, the proceeds of the sale of the  
51 Brunswick Correctional Center shall be paid into the general fund.
- 52 V. On a monthly basis, in the month subsequent to collection, the State Comptroller shall transfer all amounts collected for the fund

- 1 created pursuant to § 17.1-275.12 of the Code of Virginia, to Items 345, 408, and 430 of this act, for the purposes enumerated  
2 in Section 17.1-275.12.
- 3 W. On or before June 30 each year, the State Comptroller shall transfer \$12,518,587 the first year and \$12,518,587 the second  
4 year to the general fund from the \$2.00 increase in the annual vehicle registration fee from the special emergency medical  
5 services fund contained in the Department of Health's Emergency Medical Services Program (40200).
- 6 X. The provisions of Chapter 6.2, Title 58.1, Code of Virginia, notwithstanding, on or before June 30 each year the State  
7 Comptroller shall transfer to the general fund from the proceeds of the Virginia Communications Sales and Use Tax (fund  
8 0926), the Department of Taxation's indirect costs of administering this tax estimated at \$90,780 the first year and \$90,780 the  
9 second year.
- 10 Y. Any amount designated by the State Comptroller from the June 30, 2022, or June 30, 2023, general fund balance for  
11 transportation pursuant to § 2.2-1514B., Code of Virginia, is hereby appropriated.
- 12 Z. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the State Health Insurance Fund (Fund  
13 06200) the balance from the Administration of Health Benefits Services Fund (Fund 06220) at the Department of Human  
14 Resource Management.
- 15 AA. The Department of General Services is authorized to dispose of the following property currently owned by the Department  
16 of Corrections in the manner it deems to be in the best interests of the Commonwealth: Pulaski Correctional Center and White  
17 Post Detention and Diversion Center. Such disposal may include sale or transfer to other agencies or to local government  
18 entities. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the proceeds from the sale of all or any part of the  
19 properties shall be deposited into the general fund.
- 20 BB. The State Comptroller shall transfer all revenues collected each year to the general fund from the Firearms Transaction,  
21 Concealed Weapons Permit, and Conservator of the Peace Programs at the Department of State Police.
- 22 CC. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the Health Insurance Fund - Local (Fund  
23 05200) at the Administration of Health Insurance the balance from the Administration of Local Benefits Services Fund (Fund  
24 05220) at the Department of Human Resource Management.
- 25 DD. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the Line of Duty Death and Health  
26 Benefits Trust Fund (Fund 07420) at the Administration of Health Insurance the balance from the Administration of Health  
27 Benefits Payment - LODA Fund (Fund 07422) at the Department of Human Resource Management.
- 28 EE. On or before June 30, of each fiscal year, the State Comptroller shall transfer \$154,743 from Special Funds of the  
29 Department of Behavioral Health and Developmental Services (720) to Special Funds at the Office of the State Inspector  
30 General (147).
- 31 FF. On or before June 30 of each fiscal year, the State Comptroller shall transfer to the general fund the portion of the balances  
32 of the Disaster Recovery Fund (Fund 02460) and Covid-19 Addtl State Funding (Fund 02019) at the Virginia Department of  
33 Emergency Management that was received as a federal cost recovery. The amounts transferred represent repayment of the sum  
34 sufficient fund originally appropriated for federally-declared emergencies. The Department of Emergency Management shall  
35 report to the State Comptroller the amount of the balance to be transferred by June 1 of each year.
- 36 GG. Notwithstanding the provisions of subsection A of § 58.1-662, Code of Virginia, and in addition to clause (i) and (ii) of  
37 that subsection, monies in the Communications Sales and Use Tax Trust Fund shall not be allocated to the Commonwealth's  
38 counties, cities, and towns until after an amount equal to \$2,000,000 the first year is allocated to the general fund. The State  
39 Comptroller shall deposit to the general fund \$2,000,000 on or before June 30, the first year and an additional \$2,000,000 on or  
40 before June 30, the second year from the revenues received from the Communications Sales and Use Tax.
- 41 HH. The transfer of excess amounts in the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust  
42 Fund to the general fund pursuant to Item 63 of this act is estimated at \$500,000 the first year and \$500,000 the second year.
- 43 II. No later than July 31, 2022, the State Comptroller shall execute a one-time transfer totaling \$25.0 million from the  
44 unobligated balances of the Community Flood Preparedness Fund (09037) to the Resilient Virginia Revolving Loan Fund,  
45 established pursuant to § 10.1-603.29, Code of Virginia.
- 46 JJ. The Virginia Department of Agriculture and Consumer Services (VDACS) is authorized to transfer the Eastern Shore  
47 Farmers Market, including the Market Office Building at 18491 Garey Road and the Produce Warehouse at 18513 Garey Road,  
48 Melfa, Virginia 23410, and the Seafood Market Building located at 18555 Garey Road, Melfa, Virginia 23410 for no  
49 consideration to the Industrial Authority of Accomack County (IAAC) subject to an appropriation being made satisfactory to  
50 the Virginia Department of Treasury for the remediation of tax-advantaged bonds that financed the construction, improvement  
51 and equipping of such facilities. VDACS is further authorized to grant any and all easements necessary to complete the  
52 conveyance. IAAC will be responsible for all transaction expenses associated with the transfer.

1 *KK. On or before June 30, 2024, the State Comptroller shall transfer to the general fund an amount estimated at \$1,000,000 from*  
2 *the Virginia Bioscience Health Research Corporation.*

3 *LL. On or before June 30, 2024, the State Comptroller shall transfer to the general fund an estimated \$18,934 in nongeneral fund*  
4 *cash balances remaining for two legislative commissions that have concluded and for which remaining funds cannot be otherwise*  
5 *used. While total amounts remaining for these funds are authorized for transfer, specific amounts estimated include: (i) an amount*  
6 *estimated at \$18,745 in balances for defunct agency 867, Virginia Bicentennial of the American War of 1812 Commission, and (ii)*  
7 *an amount estimated at \$189 for defunct agency 872, Virginia World War I and World War II Commemoration Commission.*

8 *MM. On or before June 30, 2024, the State Comptroller shall transfer to the general fund an amount estimated at \$250,000 from the*  
9 *special fund balances of the Commission on the Virginia Alcohol Safety Action Program.*

10 *NN. On or before June 30, 2024, the State Comptroller shall transfer \$4,929,426 to the general fund from the Covered Institution*  
11 *Interest Escrow Fund (fund 03220) from agencies in the amounts listed below:*

12	<i>The College of William and Mary (204)</i>	<i>\$506,035</i>
13	<i>University of Virginia (207)</i>	<i>\$2,227,936</i>
14	<i>University of Virginia's College at Wise (246)</i>	<i>\$14,861</i>
15	<i>Virginia Commonwealth University (236)</i>	<i>\$743,044</i>
16	<i>Virginia Polytechnic Institute and State University (208)</i>	<i>\$1,437,550</i>

17 **§ 3-1.02 INTERAGENCY TRANSFERS**

18 The Virginia Department of Transportation shall transfer, from motor fuel tax revenues, \$388,254 the first year and \$388,254 the  
19 second year to the Department of General Services for motor fuels testing.

20 **§ 3-1.03 SHORT-TERM ADVANCE TO THE GENERAL FUND FROM NONGENERAL FUNDS**

21 A. To meet the occasional short-term cash needs of the general fund during the course of the year when cumulative year-to-date  
22 disbursements exceed temporarily cumulative year-to-date revenue collections, the State Comptroller is authorized to draw cash  
23 temporarily from nongeneral fund cash balances deemed to be available, although special dedicated funds related to commodity  
24 boards are exempt from this provision. Such cash drawdowns shall be limited to the amounts immediately required by the general  
25 fund to meet disbursements made in pursuance of an authorized appropriation. However, the amount of the cash drawdown from any  
26 particular nongeneral fund shall be limited to the excess of the cash balance of such fund over the amount otherwise necessary to  
27 meet the short-term disbursement requirements of that nongeneral fund. The State Comptroller will ensure that those funds will be  
28 replenished in the normal course of business.

29 B. In the event that nongeneral funds are not sufficient to compensate for the operating cash needs of the general fund, the State  
30 Treasurer is authorized to borrow, temporarily, required funds from cash balances within the Transportation Trust Fund, where such  
31 trust fund balances, based upon assessments provided by the Commonwealth Transportation Commissioner, are not otherwise  
32 needed to meet the short-term disbursement needs of the Transportation Trust Fund, including any debt service and debt coverage  
33 needs, over the life of the borrowing. In addition, the State Treasurer shall ensure that such borrowings are consistent with the terms  
34 and conditions of all bond documents, if any, that are relevant to the Transportation Trust Fund.

35 C. The Secretary of Finance, the State Treasurer and the Commonwealth Transportation Commissioner shall jointly agree on the  
36 amounts of such interfund borrowings. Such borrowed amounts shall be repaid to the Transportation Trust Fund at the earliest  
37 practical time when they are no longer needed to meet short-term cash needs of the general fund, provided, however, that such  
38 borrowed amounts shall be repaid within the biennium in which they are borrowed. Interest shall accrue daily at the rate per annum  
39 equal to the then current one-year United States Treasury Obligation Note rate.

40 D. Any temporary loan shall be evidenced by a loan certificate duly executed by the State Treasurer and the Commonwealth  
41 Transportation Commissioner specifying the maturity date of such loan and the annual rate of interest. Prepayment of temporary  
42 loans shall be without penalty and with interest calculated to such prepayment date. The State Treasurer is authorized to make, at  
43 least monthly, interest payments to the Transportation Trust Fund.

44 **§ 3-2.00 WORKING CAPITAL FUNDS AND LINES OF CREDIT**

45 **§ 3-2.01 ADVANCES TO WORKING CAPITAL FUNDS**

46 A. The State Comptroller shall make available to the Virginia Racing Commission, on July 1 of each year, the amount of \$125,000  
47 from the general fund as a temporary cash flow advance, to be repaid by December 30 of each year.

48 B. The State Comptroller shall provide a Working Capital Advance for up to \$16,000,000 on July 1 of the first year to the  
49 Department of Veterans Services to operate the Puller & Cabacoy Veterans Care Centers, to be repaid from revenue generated by the  
50 facilities.

1 § 3-2.02 CHARGES AGAINST WORKING CAPITAL FUNDS

2 The State Comptroller may periodically charge the appropriation of any state agency for the expenses incurred for services  
 3 received from any program financed and accounted for by working capital funds. Such charge may be made upon receipt of  
 4 such documentation as in the opinion of the State Comptroller provides satisfactory evidence of a claim, charge or demand  
 5 against the appropriations made to any agency. The amounts so charged shall be recorded to the credit of the appropriate  
 6 working capital fund accounts. In the event any portion of the charge so made shall be disputed, the amount in dispute may be  
 7 restored to the agency appropriation by direction of the Governor.

8 § 3-2.03 LINES OF CREDIT

9 a. The State Comptroller shall provide lines of credit to the following agencies, not to exceed the amounts shown:

10	Administration of Health Insurance, Health Benefits Services	\$75,000,000
11	Administration of Health Insurance, Line of Duty Act	\$10,000,000
12	Department of Accounts, for the Payroll Service Bureau	\$400,000
13	Department of Accounts, Transfer Payments	\$5,250,000
14	Alcoholic Beverage Control Authority	\$80,000,000
15	Department of Corrections, for Virginia Correctional	\$1,000,000
16	Enterprises	
17	Department of Corrections, for Federal Grant Processing	\$1,000,000
18	Department of Emergency Management, for Hazardous	\$150,000
19	Material Incident Response	
20	Department of Emergency Management, for Federal Grant	\$500,000
21	Processing	
22	Department of Emergency Management, for Next Generation	\$15,000,000
23	911 service	
24	Department of Environmental Quality	\$5,000,000
25	Department of Human Resource Management, for the	\$10,000,000
26	Workers' Compensation Self Insurance Trust Fund	
27	Department of Behavioral Health and Developmental Services	\$30,000,000
28	Department of Medical Assistance Services, for the Virginia	\$12,000,000
29	Health Care Fund	
30	Department of Motor Vehicles	\$30,600,000
31	Department of the Treasury, for the Unclaimed Property Trust	\$5,000,000
32	Fund	
33	Department of the Treasury, for the State Insurance Reserve	\$25,000,000
34	Trust Fund	
35	Virginia Lottery	\$56,000,000
36	Virginia Information Technologies Agency	\$165,000,000
37	Virginia Tobacco Settlement Foundation	\$3,000,000
38	Department of Historic Resources	\$600,000
39	Department of Fire Programs	\$30,000,000
40	Compensation Board	\$8,000,000
41	Department of Conservation and Recreation	\$4,000,000
42	Department of Military Affairs, for State Active Duty	\$5,000,000
43	Department of Military Affairs, for Federal Cooperative	\$30,000,000
44	Agreements	
45	Virginia Parole Board	\$50,000
46	Commonwealth's Attorneys' Services Council	\$200,000
47	Department of State Police, for the Internet Crimes Against	\$3,700,000
48	Children Grant	
49	Department of State Police, for Federal Grant Processing	\$1,500,000
50	Department of Social Services, for timing issues related to the	\$17,000,000
51	receipt of federal grants and other payments	

52 b. The State Comptroller shall execute an agreement with each agency documenting the procedures for the line of credit,

1 including, but not limited to, applicable interest and the method for the drawdown of funds. The provisions of § 4-3.02 b of this act  
2 shall not apply to these lines of credit.

3 c. The State Comptroller, in conjunction with the Departments of General Services and Planning and Budget, shall establish  
4 guidelines for agencies and institutions to utilize a line of credit to support fixed and one-time costs associated with implementation  
5 of office space consolidation, relocation and/or office space co-location strategies, where such line of credit shall be repaid by the  
6 agency or institution based on the cost savings and efficiencies realized by the agency or institution resulting from the consolidation  
7 and/or relocation. In such cases the terms of office space consolidation or co-location strategies shall be approved by the Secretary of  
8 Administration, in consultation with the Secretary of Finance, as demonstrating cost benefit to the Commonwealth. In no case shall  
9 the advances to an agency or institution exceed \$1,000,000 nor the repayment begin more than one year following the  
10 implementation or extend beyond a repayment period of seven years.

11 d. The State Comptroller is hereby authorized to provide lines of credit of up to \$2,500,000 to the Department of Motor Vehicles and  
12 up to \$2,500,000 to the Department of State Police to be repaid from revenues provided under the federal government's  
13 establishment of Uniform Carrier Registration.

14 e. The Virginia Lottery is hereby authorized to use its line of credit to meet cash flow needs for operations at any time during the  
15 year and to provide cash to the Virginia Lottery Fund to meet the required transfer of estimated lottery profits to the Lottery  
16 Proceeds Fund, as specified in provisions of § 3-1.01G. of this act. The Virginia Lottery shall repay the line of credit as actual cash  
17 flows become available. The Secretary of Finance is authorized to increase the line of credit to the Virginia Lottery if necessary to  
18 meet operating needs.

19 f. The State Comptroller is hereby authorized to provide a line of credit of up to \$5,000,000 to the Department of Military Affairs to  
20 cover the actual costs of responding to State Active Duty. The line of credit will be repaid as the Department of Military Affairs is  
21 reimbursed from federal or other funds, other than Department of Military Affairs funds.

22 g. The Department of Human Resource Management shall repay the local health insurance option program's initial start-up costs,  
23 funded through the line of credit authorized in Chapter 836, 2017 Acts of Assembly, in fiscal years 2017 and 2018, over a period not  
24 to exceed ten years from the health insurance premiums paid by the local health insurance option program's participants.

25 h. The Department of Conservation and Recreation may utilize the line of credit authorized in paragraph a. to continue the  
26 development of the coastal master plan, including use of a consultant to assist in the plan's development. Any funds spent from the  
27 line of credit for this purpose shall be repaid from revenues generated by the Commonwealth's participation in the sale of allowances  
28 through the Regional Greenhouse Gas Initiative and deposited to the Virginia Community Flood Preparedness Fund pursuant to §  
29 10.1-603.25, Code of Virginia.

30 i. The line of credit authorized in paragraph a. for the Virginia Department of Emergency Management, for Next Generation 911  
31 service shall be provided to the 911 Services Board as a temporary cash flow advance. Funds received from the line of credit shall be  
32 used only to support implementation of next generation 911 service and shall be distributed in a manner consistent with § 56-484.17  
33 (D), Code of Virginia. The request for the line of credit shall be prepared in the formats as approved by the Secretary of Finance and  
34 the Secretary of Public Safety and Homeland Security. The Secretary of Finance and the Secretary of Public Safety and Homeland  
35 Security shall approve drawdowns from the Virginia Department of Emergency Management's Next Generation 911 line of credit  
36 prior to the expenditure of funds.

### 37 § 3-3.00 GENERAL FUND DEPOSITS

#### 38 § 3-3.01 PAYMENT BY THE STATE TREASURER

39 The state Treasurer shall transfer an amount estimated at \$50,000 on or before June 30, 2023 and an amount estimated at \$50,000 on  
40 or before June 30, 2024, to the general fund from excess 9(c) sinking fund balances.

### 41 § 3-4.00 AUXILIARY ENTERPRISES AND SPONSORED PROGRAMS IN INSTITUTIONS OF HIGHER EDUCATION

#### 42 § 3-4.01 AUXILIARY ENTERPRISE INVESTMENT YIELDS

43 A. 1. The educational and general programs in institutions of higher education shall recover the full indirect cost of auxiliary  
44 enterprise programs as certified by institutions of higher education to the Comptroller subject to annual audit by the Auditor of  
45 Public Accounts. The State Comptroller shall credit those institutions meeting the requirement with the interest earned by the  
46 investment of funds of their auxiliary enterprise programs.

47 2. The University of Virginia's College at Wise is authorized to suspend the transfer of the recovery of the full indirect cost of  
48 auxiliary enterprise programs to the educational and general program for the 2022-2024 biennium.

49 B. No interest shall be credited for that portion of the fund's cash balance that represents any outstanding loans due from the State  
50 Treasurer. The provisions of this section shall not apply to the capital projects authorized under Items C-36.21 and C-36.40 of  
51 Chapter 924, 1997 Acts of Assembly.

**1 § 3-5.00 ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS**

**2 § 3-5.01 RETALIATORY COSTS TO OTHER STATES TAX CREDIT**

**3** Notwithstanding any other provision of law, the amount deposited to the Priority Transportation Trust Fund pursuant to § 58.1-  
**4** 2531 shall not be reduced by more than \$266,667 by any refund of the Tax Credit for Retaliatory Costs to Other States  
**5** available under § 58.1-2510.

**6 §3-5.02 PAYMENT OF AUTO RENTAL TAX TO THE GENERAL FUND**

**7** Notwithstanding the provisions of § 58.1-1741, Code of Virginia, or any other provision of law, all revenues resulting from the  
**8** fee imposed under subdivision A3 of § 58.1-1736, Code of Virginia, shall be deposited into the general fund after the direct  
**9** costs of administering the fee are recovered by the Department of Taxation.

**10 § 3-5.03 IMPLEMENTATION OF CHAPTER 3, ACTS OF ASSEMBLY OF 2004, SPECIAL SESSION I**

**11** Revenues deposited into the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund established  
**12** under § 58.1-638.1 of the Code of Virginia pursuant to enactments of the 2004 Special Session of the General Assembly shall  
**13** be transferred to the general fund and used to meet the Commonwealth's responsibilities for the Standards of Quality prescribed  
**14** pursuant to Article VIII, Section 2, of the Constitution of Virginia. The Comptroller shall take all actions necessary to effect  
**15** such transfers monthly, no later than 10 days following the deposit to the Fund. The amounts transferred shall be distributed to  
**16** localities as specified in Direct Aid to Public Education's (197), State Education Assistance Programs (17800) of this Act. The  
**17** estimated amount of such transfers are \$507,300,000 the first year and \$522,000,000 the second year.

**18 § 3-5.04 RETAIL SALES & USE TAX EXEMPTION FOR INTERNET SERVICE PROVIDERS**

**19** Notwithstanding any other provision of law, for purchases made on or after July 1, 2006, any exemption from the retail sales  
**20** and use tax applicable to production, distribution, and other equipment used to provide Internet-access services by providers of  
**21** Internet service, as defined in § 58.1-602, Code of Virginia, shall occur as a refund request to the Tax Commissioner. The Tax  
**22** Commissioner shall develop procedures for such refunds.

**23 § 3-5.05 DISPOSITION OF EXCESS FEES COLLECTED BY CLERKS OF THE CIRCUIT COURTS**

**24** Notwithstanding §§ 15.2-540, 15.2-639, 15.2-848, 17.1-285, and any other provision of law general or special, effective July 1,  
**25** 2009, the Commonwealth shall be entitled to two-thirds of the excess fees collected by the clerks of the circuit courts as  
**26** required to be reported under § 17.1-283.

**27 § 3-5.06. Omitted.**

**28 § 3-5.07 DISCOUNTS AND ALLOWANCES**

**29** A. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the  
**30** compensation allowed under § 58.1-622, Code of Virginia, shall be suspended for any dealer required to remit the tax levied  
**31** under §§ 58.1-603 and 58.1-604, Code of Virginia, by electronic funds transfer pursuant to § 58.1-202.1, Code of Virginia, and  
**32** the compensation available to all other dealers shall be limited to the following percentages of the first three percent of the tax  
**33** levied under §§ 58.1-603 and 58.1-604, Code of Virginia:

<b>34</b> Monthly Taxable Sales	<b>34</b> Percentage
<b>35</b> \$0 to \$62,500	<b>35</b> 1.6%
<b>36</b> \$62,501 to \$208,000	<b>36</b> 1.2%
<b>37</b> \$208,001 and above	<b>37</b> 0.8%

**38** B. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the  
**39** compensation available under §§ 58.1-642, 58.1-656, 58.1-1021.03, and 58.1-1730, Code of Virginia, shall be suspended.

**40** C. Beginning with the return for June 2011, due July 2011, the compensation under § 58.1-1021.03 shall be reinstated.

**41 § 3-5.08 SALES TAX COMMITMENT TO HIGHWAY MAINTENANCE AND OPERATING FUND**

**42** The sales and use tax revenue for distribution to the Highway Maintenance and Operating Fund shall be consistent with  
**43** Chapter 766, 2013 Acts of Assembly.

**44 § 3-5.09 INTANGIBLE HOLDING COMPANY ADBACK**

**45** Notwithstanding the provisions of § 58.1-402(B)(8), Code of Virginia, for taxable years beginning on and after January 1,  
**46** 2004:

1 (i) The exception in § 58.1-402(B)(8)(a)(1) for income that is subject to a tax based on or measured by net income or capital  
 2 imposed by Virginia, another state, or a foreign government shall be limited to and apply only to the portion of such income received  
 3 by the related member that owns the intangible property, which portion is attributed to a state or foreign government in which such  
 4 related member has sufficient nexus to be itself subject to such taxes; and

5 (ii) The exception in § 58.1-402(B)(8)(a)(2) for a related member deriving at least one-third of its gross revenues from licensing to  
 6 unrelated parties shall be limited and apply to the portion of such income received by the related member that owns the intangible  
 7 property and derived from licensing agreements for which the rates and terms are comparable to the rates and terms of agreements  
 8 that such related member has entered into with unrelated entities.

9 § 3-5.10 REGIONAL FUELS TAX

10 Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional sales tax on fuel in certain transportation  
 11 districts under § 58.1-2291 et seq., Code of Virginia, shall be returned to the respective commissions in amounts equivalent to the  
 12 shares collected in the respective member jurisdictions. However, no funds shall be collected pursuant to § 58.1-2291 et seq., Code  
 13 of Virginia, from levying the additional sales tax on aviation fuel as that term is defined in § 58.1-2201, Code of Virginia.

14 § 3-5.11 DEDUCTION FOR ABLE ACT CONTRIBUTIONS

15 A. Effective for taxable years beginning on or after January 1, 2016, an individual shall be allowed a deduction from Virginia  
 16 adjusted gross income as defined in § 58.1-321, Code of Virginia, for the amount contributed during the taxable year to an ABLE  
 17 savings trust account entered into with the Virginia College Savings Plan pursuant to Chapter 7 ( § 23.1-700 et seq.) of Title 23.1,  
 18 Code of Virginia. The amount deducted on any individual income tax return in any taxable year shall be limited to \$2,000 per ABLE  
 19 savings trust account. No deduction shall be allowed pursuant to this section if such contributions are deducted on the contributor's  
 20 federal income tax return. If the contribution to an ABLE savings trust account exceeds \$2,000 the remainder may be carried  
 21 forward and subtracted in future taxable years until the ABLE savings trust contribution has been fully deducted; however, in no  
 22 event shall the amount deducted in any taxable year exceed \$2,000 per ABLE savings trust account.

23 B. Notwithstanding the statute of limitations on assessments contained in § 58.1-312, Code of Virginia, any deduction taken  
 24 hereunder shall be subject to recapture in the taxable year or years in which distributions or refunds are made for any reason other  
 25 than (i) to pay qualified disability expenses, as defined in § 529A of the Internal Revenue Code; or (ii) the beneficiary's death.

26 C. A contributor to an ABLE savings trust account who has attained age 70 shall not be subject to the limitation that the amount of  
 27 the deduction not exceed \$2,000 per ABLE savings trust account in any taxable year. Such taxpayer shall be allowed a deduction for  
 28 the full amount contributed to an ABLE savings trust account, less any amounts previously deducted.

29 D. The Tax Commissioner shall develop guidelines implementing the provisions of this section, including but not limited to the  
 30 computation, carryover, and recapture of the deduction provided under this section. Such guidelines shall be exempt from the  
 31 provisions of the Administrative Process Act ( § 2.2-4000 et seq., Code of Virginia).

32 § 3-5.12 RETAIL SALES AND USE TAX EXEMPTION FOR RESEARCH FOR FEDERALLY FUNDED RESEARCH AND  
 33 DEVELOPMENT CENTERS

34 A. Notwithstanding any other provision of law or regulation, and beginning July 1, 2016 and ending June 30, 2018, the retail sales  
 35 and use tax exemption provided for in subdivision 5 of § 58.1-609.3 of the Code of Virginia, applicable to tangible personal property  
 36 purchased or leased for use or consumption directly and exclusively in basic research or research and development in the  
 37 experimental or laboratory sense, shall apply to such property used in a federally funded research and development center, regardless  
 38 of whether such property is used by the purchaser, lessee, or another person or entity.

39 B. Notwithstanding any other provision of law, beginning July 1, 2018, tangible personal property purchased by a federally funded  
 40 research and development center sponsored by the U.S. Department of Energy shall be exempt from the retail sales and use tax.

41 C. Nothing in this section shall be construed to relieve any federally funded research and development center of any liability for  
 42 retail sales and use tax due for the purchase of tangible personal property pursuant to the law in effect at the time of the purchase.

43 § 3-5.13 ADMISSIONS TAX

44 Notwithstanding the provisions of § 58.1-3818.02, Code of Virginia, or any other provision of law, subject to the execution of a  
 45 memorandum of understanding between an entertainment venue and the County of Stafford, Stafford County is authorized to impose  
 46 a tax on admissions to an entertainment venue located in the county that (i) is licensed to do business in the county for the first time  
 47 on or after July 1, 2015, and (ii) requires at least 75 acres of land for its operations, and (iii) such land is purchased or leased by the  
 48 entertainment venue owner on or after June 1, 2015. The tax shall not exceed 10 percent of the amount of charge for admission to  
 49 any such venue. The provisions of this section shall expire on July 1, 2019 if no entertainment venue exists in Stafford County upon  
 50 which the tax authorized is imposed.

51 § 3-5.14 SUNSET DATES FOR INCOME TAX CREDITS AND SALES AND USE TAX EXEMPTIONS



1 A. Notwithstanding any other provision of law the General Assembly shall not advance the sunset date on any existing sales tax  
 2 exemption or tax credit beyond June 30, 2025. Any new sales tax exemption or tax credit enacted by the General Assembly  
 3 after the 2019 regular legislative session, but prior to the 2024 regular legislative session, shall have a sunset date of not later  
 4 than June 30, 2025. However, this requirement shall not apply to tax exemptions administered by the Department of Taxation  
 5 under § 58.1-609.11, relating to exemptions for nonprofit entities nor shall it apply to exemptions or tax credits with sunset  
 6 dates after June 30, 2022, enacted or advanced during the 2016 Session of the General Assembly, or to the Motion Picture  
 7 Production Tax Credit under § 58.1-439.12:03, Code of Virginia.

8 B. The Department shall provide an updated revenue impact report no later than November 1, 2025, and every five years  
 9 thereafter, for sales tax exemptions and tax credits set to expire within two years following the date of the report. Such reports  
 10 shall be distributed to every member of the General Assembly and to the Joint Subcommittee to Evaluate Tax Preferences.

11 § 3-5.15 PROVIDER COVERAGE ASSESSMENT

12 A. The Department of Medical Assistance Services (DMAS) is authorized to levy an assessment upon private acute care  
 13 hospitals operating in Virginia in accordance with this Item. Private acute care hospitals operating in Virginia shall pay a  
 14 coverage assessment beginning on or after October 1, 2018. For the purposes of this coverage assessment, the definition of  
 15 private acute care hospitals shall exclude public hospitals, freestanding psychiatric and rehabilitation hospitals, children's  
 16 hospitals, long stay hospitals, long-term acute care hospitals and critical access hospitals.

17 B.1. The coverage assessment shall be used only to cover the non-federal share of the "full cost of expanded Medicaid  
 18 coverage" for newly eligible individuals pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable  
 19 Care Act, including the administrative costs of collecting the coverage assessment and implementing and operating the  
 20 coverage for newly eligible adults which includes the costs of administering the provisions of the Section 1115 waiver.

21 2.a. The "full cost of expanded Medicaid coverage" shall include: 1) any and all Medicaid expenditures related to individuals  
 22 eligible for Medicaid pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act, including  
 23 any federal actions or repayments; and, 2) all administrative costs associated with providing coverage, which includes the costs  
 24 of administering the provisions of the Section 1115 waiver, and collecting the coverage assessment.

25 b. The "full cost of expanded Medicaid coverage" shall be updated: 1) on November 1 of each year based on the official  
 26 Medicaid forecast and latest administrative cost estimates developed by DMAS; 2) no more than 30 days after the enactment of  
 27 this Act to reflect policy changes adopted by the latest session of the General Assembly; and 3) on March 1 of any year in  
 28 which DMAS estimates that the most recent non-federal share of the "full cost of expanded Medicaid coverage" times 1.08 will  
 29 be insufficient to pay all expenses in 2.a. for that year.

30 C.1. The "coverage assessment amount" shall equal the non-federal share of the "full cost of expanded Medicaid coverage"  
 31 times 1.02.

32 2. The "coverage assessment percentage" shall be calculated quarterly by dividing (i) the "coverage assessment amount" by (ii)  
 33 the total "net patient service revenue" for hospitals subject to the assessment. The coverage assessment amount used in the  
 34 quarterly calculation of the "coverage assessment percentage" shall include a reconciliation of the Health Care Coverage  
 35 Assessment Fund prescribed in D.1 and subtract all prior quarterly assessments paid for that fiscal year before dividing the  
 36 remainder by the remaining quarters in the fiscal year.

37 3. Each hospital's "net patient service revenue" equals the amount reported in the most recent Virginia Health Information  
 38 (VHI) "Hospital Detail Report." Hospitals shall certify that the net patient service revenue is hospital revenue and this amount  
 39 shall be the assessment basis for the following fiscal year.

40 4. Each hospital's coverage assessment amount shall be calculated by multiplying the quarterly "coverage assessment  
 41 percentage" times each hospital's net patient service revenue.

42 D.1. DMAS shall, at a minimum, update the "coverage assessment amount" whenever the "full cost of expanded Medicaid  
 43 coverage" is updated in section B.2.b or to ensure amounts are sufficient to cover the full cost of expanded Medicaid coverage  
 44 based on the latest estimate. Hospitals shall be given no less than 15 days' notice prior to the beginning of the quarter with  
 45 associated calculations supporting the change in its coverage assessment amount. Prior to any change to the coverage  
 46 assessment amount, DMAS shall perform and incorporate a reconciliation of the Health Care Coverage Assessment Fund  
 47 through the most recent complete quarter. Any estimated excess or shortfall of revenue shall be deducted from or added to the  
 48 "coverage assessment amount."

49 2. DMAS shall be responsible for collecting the coverage assessment amount. Hospitals subject to the coverage assessment  
 50 shall make quarterly payments due no later than July 1, October 1, January 1 and April 1 of each state fiscal year.

51 3. Hospitals that fail to make the coverage assessment payments within 30 days of the due date shall incur a five percent  
 52 penalty that shall be deposited in the Virginia Health Care Fund. Any unpaid coverage assessment or penalty will be considered  
 53 a debt to the Commonwealth and DMAS is authorized to recover it as such.

1 E. DMAS shall submit a report, due September 1 of each year, to the Director, Department of Planning and Budget and Chairs of the  
 2 House Appropriations and Senate Finance and Appropriations Committees, and the Virginia Hospital and Healthcare Association.  
 3 The report shall include, for the most recently completed fiscal year, the revenue collected from the coverage assessment,  
 4 expenditures for purposes authorized by this Item, and the year-end coverage assessment balance in the Health Care Coverage  
 5 Assessment Fund. The report shall also include a complete and itemized listing of all administrative costs included in the coverage  
 6 assessment.

7 F. All revenue from the coverage assessment excluding penalties, shall be deposited into the Health Care Coverage Assessment  
 8 Fund. Proceeds from the coverage assessment, excluding penalties, shall not be used for any other purpose than to cover the non-  
 9 federal share of the full cost of expanded Medicaid coverage. Notwithstanding any other provision of law, the net state share of any  
 10 prior year recovery of Medicaid expansion costs that were paid with coverage assessment revenue shall be deposited into the Health  
 11 Care Coverage Assessment Fund.

12 G. Any provision of this Item is contingent upon approval by the Centers for Medicare and Medicaid Services if necessary.

13 H. The Hospital Payment Policy Advisory Council shall meet to consider the implementation and provisions of the Provider  
 14 Coverage and Payment Rate Assessments in order to consider and make recommendations to ensure the collection and use of such  
 15 funds are appropriate and consistent with the intent of the General Assembly. Specifically, the Council shall consider the level of  
 16 detail and format necessary to develop the report pursuant to paragraph E. The Council shall recommend a format and associated  
 17 level of detail, to be included in the report to the Joint Subcommittee for Health and Human Resources Oversight. The Joint  
 18 Subcommittee shall approve the final format and associated level of detail of the report to be submitted by the Department of  
 19 Medical Assistance Services.

20 § 3-5.16 PROVIDER PAYMENT RATE ASSESSMENT

21 A. The Department of Medical Assistance Services (DMAS) is hereby authorized to levy a payment rate assessment upon private  
 22 acute care hospitals operating in Virginia in accordance with this item. Private acute care hospitals operating in Virginia shall pay a  
 23 payment rate assessment beginning on or after October 1, 2018 when all necessary state plan amendments are approved by the  
 24 Centers for Medicare and Medicaid Services (CMS). For purposes of this assessment, the definition of private acute care hospitals  
 25 shall exclude public hospitals, freestanding psychiatric and rehabilitation hospitals, children's hospitals, long stay hospitals, long-  
 26 term acute care hospitals and critical access hospitals.

27 B. Proceeds from the payment rate assessment shall be used to (i) fund an increase in inpatient and outpatient payment rates paid to  
 28 private acute care hospitals operating in Virginia up to the "upper payment limit gap"; and (ii) fill the "managed care organization  
 29 hospital payment gap" for care provided to recipients of medical assistance services. Payments made under the provisions i and ii of  
 30 this paragraph shall be referred to as "private acute care hospital enhanced payments".

31 C.1. The Department of Medical Assistance Services (DMAS) shall calculate each hospital's "payment rate assessment amount" by  
 32 multiplying the "payment rate assessment percentage" times "net patient service revenue" as defined below.

33 2. The "payment rate assessment percentage" for hospitals shall be calculated as (i) the non-federal share of funding the "private  
 34 acute care hospitals enhanced payments" divided by (ii) the total "net patient service revenue" for hospitals subject to the  
 35 assessment.

36 3. Each hospital's "net patient service revenue" equals the amount reported in the most recent Virginia Health Information (VHI)  
 37 "Hospital Detail Report." Hospitals shall certify that the net patient service revenue is hospital revenue and this amount shall be the  
 38 assessment basis for the following fiscal year.

39 D. DMAS is authorized to update the payment rate assessment amount and payment rate assessment percentage on a quarterly basis  
 40 to ensure amounts are sufficient to cover the non-federal share of the full cost of the private acute care hospital enhanced payments  
 41 based on the department's quarterly claims and encounter data. Hospitals shall be given no less than 15 days prior notice of the new  
 42 assessment amount and be provided with calculations. Prior to any change to the payment rate assessment amount, DMAS shall  
 43 perform and incorporate a reconciliation of the Health Care Provider Payment Rate Assessment Fund. Any estimated excess or  
 44 shortfall of revenue since the previous reconciliation shall be deducted from or added to the calculation of the private acute care  
 45 hospital enhanced payments.

46 E.1. The "upper payment limit" means the limit on payment for inpatient services for recipients of medical assistance established in  
 47 accordance with 42 C.F.R. § 447.272 and outpatient services for recipients of medical assistance pursuant to 42 C.F.R. § 447.321 for  
 48 private hospitals. DMAS shall complete a calculation of the "upper payment limit" for each state fiscal year with a detailed analysis  
 49 of how it was determined. The "upper payment limit payment gap" means the difference between the amount of the private hospital  
 50 upper payment limit and the amount otherwise paid pursuant to the state plan for inpatient and outpatient services. The "managed  
 51 care organization hospital payment gap" means the difference between the amount included in the capitation rates for inpatient and  
 52 outpatient services based on historical paid claims and the amount that would be included when the projected hospital services  
 53 furnished by private acute care hospitals operating in Virginia are priced for the contract year equivalent to the maximum managed  
 54 care directed payment amount as allowed by CMS subject to CMS approval under 42 C.F.R. section 438.6(c). As part of the  
 55 development of the managed care capitation rates, the DMAS shall calculate a "Medicaid managed care organization (MCO)

1 supplemental hospital capitation payment adjustment". This is a distinct additional amount that shall be added to Medicaid  
 2 MCO capitation rates to fund supplemental payments under this section to private acute care hospitals operating in Virginia for  
 3 services to Medicaid recipients.

4 2. DMAS shall contractually direct Medicaid MCOs to disburse supplemental hospital capitation payment funds consistent with  
 5 this section and 42 C.F.R. § 438.6(c), to ensure that all such funds are disbursed to private acute care hospitals operating in  
 6 Virginia. In addition, DMAS shall contractually prohibit MCOs from making reductions to or supplanting hospital payments  
 7 otherwise paid by MCOs.

8 3. DMAS shall make available quarterly a report of the additional capitation payments that are made to each MCO pursuant to  
 9 this item. Further, DMAS shall consider recommendations of the Medicaid Hospital Payment Policy and Advisory Council in  
 10 designing and implementing the specific elements of the payment rate assessment and private acute care hospital supplemental  
 11 payment program authorized by this item.

12 F.1. DMAS shall be responsible for collecting the payment rate assessment amount. Hospitals subject to the payment rate  
 13 assessment shall make quarterly payments due no later than August 15, November 15, February 15 and May 15 of each state  
 14 fiscal year.

15 2. Hospitals that fail to make the payment rate assessment payments on or before the due date in subsection F.1. shall incur a  
 16 five percent penalty that shall be deposited in the Virginia Health Care Fund. Any unpaid payment assessment or penalty will  
 17 be considered a debt to the Commonwealth and DMAS is authorized to recover it as such.

18 G. DMAS shall submit a report due September 1 of each year to the Director, Department of Planning and Budget and Chairs  
 19 of the House Appropriations and Senate Finance and Appropriations Committees. The report shall include, for the most  
 20 recently completed fiscal year, the revenue collected from the payment rate assessment, expenditures for purposes authorized  
 21 by this item, and the year-end assessment balance in the Health Care Provider Payment Rate Assessment Fund.

22 H. All revenue from the payment rate assessment shall be deposited into the Health Care Provider Payment Rate Assessment  
 23 Fund, a special non-reverting fund in the state treasury. Proceeds from the payment rate assessment, excluding penalties, shall  
 24 not be used for any other purpose than to fund (i) an increase in inpatient and outpatient payment rates paid to private acute care  
 25 hospitals operating in Virginia up to the private hospital "upper payment limit" and "managed care organization hospital  
 26 payment gap" for care provided to recipients of medical assistance services, and (ii) the administrative costs of collecting the  
 27 assessment and of implementing and operating the associated payment rate actions.

28 I. Any provision of this Section is contingent upon approval by the Centers for Medicare and Medicaid Services if necessary.

29 § 3-5.17 TOBACCO TAX STUDY

30 The Joint Subcommittee to Evaluate Tax Preferences is hereby directed to continue studying options for the modernization of §  
 31 58.1-1001(A), Code of Virginia, to reflect advances in science and technology in the area of tobacco harm reduction, and the  
 32 role innovative non-combustible tobacco products can play in reducing harm, including products that produce vapor or aerosol  
 33 from heating tobacco or liquid nicotine. In addition, the Joint Subcommittee shall study possible reforms to the taxation of  
 34 tobacco products that will provide fairness and equity for all local governments and also ensure stable tax revenues for the  
 35 Commonwealth. The Joint Subcommittee shall complete its study and submit a final report with recommended reforms to the  
 36 Finance Committees of the Virginia Senate and Virginia House of Delegates. All agencies of the Commonwealth shall provide  
 37 assistance for this study, upon request.

38 §3-5.18 HISTORIC PRESERVATION TAX CREDIT

39 Notwithstanding § 58.1-339.2 or any other provision of law, effective for taxable years beginning on and after January 1, 2017,  
 40 the amount of the Historic Rehabilitation Tax Credit that may be claimed by each taxpayer, including amounts carried over  
 41 from prior taxable years, shall not exceed \$5 million for any taxable year.

42 § 3-5.19 LAND PRESERVATION TAX CREDIT CLAIMED

43 Notwithstanding § 58.1-512 or any other provision of law, effective for the taxable year beginning on and after January 1,  
 44 2017, but before January 1, 2023, the amount of the Land Preservation Tax Credit that may be claimed by each taxpayer,  
 45 including amounts carried over from prior taxable years, shall not exceed \$20,000.

46 § 3-5.20 NEIGHBORHOOD ASSISTANCE ACT TAX CREDIT

47 A. Notwithstanding § 58.1-439.20 or any other provision of law, for fiscal Year 2023 and fiscal year 2024, the amount of the  
 48 Neighborhood Assistance Act Tax Credit available under § 58.1-439.18 et seq., Code of Virginia, shall be limited to \$20 million  
 49 allocated as follows: \$12.0 million for education proposals for approval by the Superintendent of Public Instruction and \$8.0  
 50 million for all other proposals for approval by the Commissioner of the State Department of Social Services. In making such  
 51 equitable allocation of credits, the Commissioner of Social Services and the Superintendent of Public Instruction shall consider the  
 52 portion of a neighborhood organization's revenues and expenses that are used to serve low-income persons and shall not rely

1 solely on the amount of credits allocated to the neighborhood organization in the prior year in allocating available credits.

2 B. For purposes of this section, the term "individual" means the same as that term is defined in § 58.1-302, but excluding any individual  
3 included in the definition of a "business firm" as such term is defined in § 58.1-439.18.

4 C. Notwithstanding any other provision of law or regulation, in order to be eligible to receive an allocation of credits pursuant to §  
5 58.1-439.20:1, Code of Virginia, at least 50 percent of the persons served by the neighborhood organization, either directly by the  
6 neighborhood organization or through the provision of revenues to other organizations or groups serving such persons, shall be low-  
7 income persons or eligible students with disabilities and at least 50 percent of the neighborhood organization's revenues shall be used to  
8 provide services to low-income persons or to eligible students with disabilities, either directly by the neighborhood organization or  
9 through the provision of revenues to other organizations or groups providing such services. A tax credit shall be issued by the  
10 Superintendent of Public Instruction or the Commissioner of Social Services to an individual only upon receipt of a certification made  
11 by a neighborhood organization to whom tax credits were allocated for an approved program pursuant to § 58.1-439.20, § 58.1-  
12 439.20:1 or this language.

13 § 3-5.21 CIGARETTE TAX, TOBACCO PRODUCTS TAX AND TAX ON LIQUID NICOTINE

14 A. Notwithstanding any other provision of law, the cigarette tax imposed under subsection A of § 58.1-1001 of the Code of Virginia  
15 shall be 3.0 cents on each cigarette sold, stored or received on and after July 1, 2020.

16 B. Notwithstanding any other provision of law, the rates of the tobacco products tax imposed under § 58.1-1021.02 of the Code of  
17 Virginia in effect on June 30, 2020 shall be doubled beginning July 1, 2020 for taxable sales or purchases occurring on and after  
18 such date.

19 C. Notwithstanding any other provision of law, the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia shall  
20 be imposed on liquid nicotine at the rate of \$0.066 per milliliter beginning July 1, 2020 for taxable sales or purchases occurring on  
21 and after such date.

22 D. Notwithstanding any other provision of law, the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia shall  
23 be imposed on any heated tobacco product at the rate of 2.25 cents per stick beginning January 1, 2021 for taxable sales or purchases  
24 occurring on and after such date.

25 E. The Tax Commissioner shall establish guidelines and rules for (i) transitional procedures in regard to the increase in the cigarette  
26 tax, (ii) implementation of the increased tobacco products tax rates, and (iii) implementation of the tobacco products tax on liquid  
27 nicotine pursuant to the provisions of this act. The development of such guidelines and rules by the Tax Commissioner shall be  
28 exempt from the provisions of the Administrative Process Act (Code of Virginia § 2.2-4000 et seq.)

29 F. Notwithstanding any other provision of law, beginning January 1, 2021, for the purposes of the Tobacco Products Tax, a  
30 Distributor, as defined in § 58.1-1021.01, shall be deemed to have sufficient activity within the Commonwealth to require  
31 registration under § 58.1-1021.04:1, if such distributor:

32 1. Receives more than \$100,000 in gross revenue, or other minimum amount as may be required by federal law, from sales of  
33 tobacco products in the Commonwealth in the previous or current calendar year, provided that in determining the amount of a  
34 dealer's gross revenues, the sales made by all commonly controlled persons as defined in subsection D of § 58.1-612 shall be  
35 aggregated; or

36 2. Engages in 200 or more separate tobacco products sales transactions, or other minimum amount as may be required by federal  
37 law, in the Commonwealth in the previous or current calendar year, provided that in determining the total number of a dealer's retail  
38 sales transactions, the sales made by all commonly controlled persons as defined in subsection D of § 58.1-612 shall be aggregated.

39 § 3-5.22 INDIVIDUAL INCOME TAX REBATE

40 In addition to any refund due pursuant to § 58.1-309 of the Code of Virginia, and for taxable years beginning on and after January 1,  
41 2021, but before January 1, 2022, an individual filing a return on or before ~~November 1, 2022~~ *March 1, 2023* or married persons  
42 filing a joint return on or before ~~November 1, 2022~~ *March 1, 2023* shall be issued a refund in an amount up to \$250 for an  
43 individual, or \$500 for married persons filing a joint return. An individual shall only be allowed a refund pursuant to this enactment  
44 up to the amount of such individual's tax liability after the application of any deductions, subtractions, or credits to which the  
45 individual is entitled pursuant to Chapter 3 (§ 58.1-300 et seq.) of Title 58.1 of the Code of Virginia. Married persons filing a joint  
46 return shall only be allowed a refund pursuant to this enactment up to the amount of such married persons' tax liability after the  
47 application of any deductions, subtractions, or credits to which the married persons are entitled pursuant to Chapter 3 of Title 58.1 of  
48 the Code of Virginia. Any refund issued pursuant to this enactment shall be subject to collection under the provisions of the Setoff  
49 Debt Collection Act (§ 58.1-520 et seq. of the Code of Virginia). For taxpayers filing a return before July 1, 2022, refunds due  
50 pursuant to this enactment shall be issued on or after July 1, 2022 but before October 17, 2022. For taxpayers filing a return on or  
51 after July 1, 2022, refunds due pursuant to this enactment shall be issued on or after July 1, 2022 but no later than 4 months after  
52 such return is filed. In no case shall any interest be paid on any refund due pursuant to this enactment.

53 § 3-5.24 RETAIL SALES AND USE TAX EXEMPTION FOR CERTAIN DRILLING EQUIPMENT

1 Notwithstanding any other provision of law or regulation, the retail sales and use tax exemption provided for in subdivision 12  
 2 of § 58.1-609.3 of the Code of Virginia, applicable to raw materials, fuel, power, energy, supplies, machinery or tools or repair  
 3 parts therefor or replacements thereof, used directly in the drilling, extraction, or processing of natural gas or oil and the  
 4 reclamation of the well area shall remain in effect through July 1, 2023.

5 § 3-5.25 SALES AND USE TAX HOLIDAY FOR CERTAIN SCHOOL SUPPLIES, HURRICANE PREPAREDNESS  
 6 EQUIPMENT, AND ENERGY SAVINGS EQUIPMENT

7 Notwithstanding any other provision of law or regulation, the retail sales and use tax exemption holidays authorized in  
 8 subdivision 18 of § 58.1-609.1, § 58.1-611.2 and § 58.1-611.3 of the Code of Virginia, applicable to Energy Star or Watersense  
 9 qualified products, school supplies, clothing and footwear, and certain hurricane preparedness equipment shall remain in effect  
 10 through July 1, 2023.

11 § 3-5.26 FOOD CROP DONATION TAX CREDIT

12 Notwithstanding any other provision of law or regulation, the tax credit authorized in § 58.1-439.12:12 of the Code of Virginia  
 13 pursuant to a credit for food crop donations shall remain in effect through the tax year beginning on January 1, 2022.

14 § 3-5.27 RETAIL SALES AND USE TAX EXEMPTION FOR DONATED EDUCATIONAL MATERIALS

15 Notwithstanding any other provision of law or regulation, the retail sales and use tax exemption provided for in subdivision 7 of  
 16 § 58.1-609.6 of the Code of Virginia, applicable to textbooks and other educational materials that are donated shall remain in  
 17 effect through July 1, 2023.

18 § 3-5.28 2-23 INDIVIDUAL INCOME TAX REBATE

19 *A. There is hereby established in the State Treasury and on the books of the State Comptroller a special nonreverting fund*  
 20 *known as the "2023 Individual Income Tax Rebate Fund". On or before October 1, 2023, the State Comptroller shall transfer*  
 21 *an estimated \$906,800,000 from the general fund to the 2023 Individual Income Tax Rebate Fund to issue refunds pursuant to*  
 22 *paragraph B. The Governor, in consultation with the State Comptroller and the Tax Commissioner, shall certify to the General*  
 23 *Assembly on or before December 1 any additional transfer amounts to the Fund necessary to issue refunds pursuant to*  
 24 *paragraph B.*

25 *B. In addition to any refund due pursuant to § 58.1-309 of the Code of Virginia, and for taxable years beginning on and after*  
 26 *January 1, 2022, but before January 1, 2023, an individual filing a return before on or before November 1, 2023, or married*  
 27 *persons filing a joint return on or before November 1, 2023, shall be issued a refund out of the 2023 Individual Income Tax*  
 28 *Rebate Fund in an amount up to \$200 for an individual, or \$400 for married persons filing a joint return. An individual shall*  
 29 *only be allowed a refund pursuant to this enactment up to the amount of such individual's tax liability after the application of*  
 30 *any deductions, subtractions, or credits to which the individual is entitled pursuant to Chapter 3 (§ 58.1-300 et seq.) of Title*  
 31 *58.1 of the Code of Virginia. Married persons filing a joint return shall only be allowed a refund pursuant to this enactment up*  
 32 *to the amount of such married persons' tax liability after the application of any deductions, subtractions, or credits to which the*  
 33 *married persons are entitled pursuant to Chapter 3 of Title 58.1 of the Code of Virginia. Any refund issued pursuant to this*  
 34 *enactment shall be subject to collection under the provisions of the Setoff Debt Collection Act (§ 58.1-520 et seq. of the Code of*  
 35 *Virginia). For taxpayers filing a return before July 1, 2023, refunds due pursuant to this enactment shall be issued on or before*  
 36 *November 30, 2023. In no case shall any interest be paid on any refund due pursuant to this enactment.*

37 *C. For purposes of determining the amounts required to be deposited to the Revenue Stabilization Fund pursuant to Article X,*  
 38 *Section 8, Constitution of Virginia, the certified amounts for fiscal year 2023 shall include any amounts transferred from the*  
 39 *general fund to the 2023 Individual Income Tax Rebate that will be used to provide refunds pursuant to paragraph B.*

40 *D. For the purposes of determining the amounts required to be deposited to the Revenue Reserve Fund pursuant to § 2.2-*  
 41 *1831.3, Code of Virginia, and the amounts required to be deposited to the Water Quality Improvement Fund pursuant to §*  
 42 *10.1-2128, Code of Virginia, for fiscal year 2023, general fund revenue collections shall include any amounts transferred to the*  
 43 *2023 Individual Income Tax Rebate that will be used to provide refunds pursuant to paragraph B.*

44 § 3.5-29 REAL PROPERTY TAX

45 *A. Virginia Code § 58.1-3295.3 requires fixtures in a data center, when classified as real estate, to be valued by a locality*  
 46 *based on the cost approach (cost less depreciation) rather than the income generated. Fixtures in a data center, when classified*  
 47 *as real estate, shall be assessed at one-hundred percent fair market value as determined by the cost approach and consistent*  
 48 *with § 58.1-3201.*

49 § 3-6.00 ADJUSTMENTS AND MODIFICATIONS TO FEES

50 § 3-6.01 RECORDATION TAX FEE

51 There is hereby assessed a twenty dollar fee on (i) every deed for which the state recordation tax is collected pursuant to §§

1 58.1-801 A and 58.1-803, Code of Virginia; and (ii) every certificate of satisfaction admitted under § 55.1-345, Code of Virginia.  
2 The revenue generated from fifty percent of such fee shall be deposited to the general fund. The revenue generated from the other  
3 fifty percent of such fee shall be deposited to the Virginia Natural Resources Commitment Fund, a subfund of the Virginia Water  
4 Quality Improvement Fund, as established in § 10.1-2128.1, Code of Virginia. The funds deposited to this subfund shall be  
5 disbursed for the agricultural best management practices cost share program, pursuant to § 10.1-2128.1, Code of Virginia.

6 § 3-6.02 ANNUAL VEHICLE REGISTRATION FEE (\$6.25 FOR LIFE)

7 Notwithstanding § 46.2-694 paragraph 13 of the Code of Virginia, the additional fee that shall be charged and collected at the time  
8 of registration of each pickup or panel truck and each motor vehicle shall be \$6.25.

9 § 3-6.03 DRIVERS LICENSE REINSTATEMENT FEE

10 A. Notwithstanding § 46.2-411 of the Code of Virginia, the drivers license reinstatement fee payable to the Trauma Center Fund  
11 shall be \$100.

12 B. Notwithstanding the provisions of § 46.2-395 of the Code of Virginia, no court shall suspend any person's privilege to drive a  
13 motor vehicle solely for failure to pay any fines, court costs, forfeitures, restitution, or penalties assessed against such person. The  
14 Commissioner of the Department of Motor Vehicles shall reinstate a person's privilege to drive a motor vehicle that was suspended  
15 prior to July 1, 2019, solely pursuant to § 46.2-395 of the Code of Virginia and shall waive all fees relating to reinstating such  
16 person's driving privileges including those paid to the Trauma Center Fund. Nothing herein shall require the Commissioner to  
17 reinstate a person's driving privileges if such privileges have been otherwise lawfully suspended or revoked or if such person is  
18 otherwise ineligible for a driver's license.

19 § 3-6.04 ASSESSMENT OF ELECTRONIC SUMMONS FEE BY LOCALITIES

20 Nothing in § 17.1-279.1 of the Code of Virginia shall be construed to authorize any county, city, or town to assess the sum set forth  
21 therein upon any summons issued by a law-enforcement agency of the Commonwealth.

22 § 3-6.05 PROCEDURES FOR PREPAYMENT OF CIVIL PENALTIES IN AN EXECUTIVE ORDER

23 Any civil penalty under § 44-146.17(1) shall be prepayable in the amount set by executive order and in accordance with § 16.1-  
24 69.40:2 B of the Code of Virginia. Any civil penalty amount set by executive order shall not be construed or interpreted so as to  
25 limit the discretion of any trial judge trying individual cases at the time fixed for trial.

**PART 4: GENERAL PROVISIONS**

**§ 4-0.00 OPERATING POLICIES**

§ 4-0.01 OPERATING POLICIES

a. Each appropriating act of the General Assembly shall be subject to the following provisions and conditions, unless specifically exempt elsewhere in this act.

b. All appropriations contained in this act, or in any other appropriating act of the General Assembly, are declared to be maximum appropriations and conditional on receipt of revenue.

c. The Governor, as chief budget officer of the state, shall ensure that the provisions and conditions as set forth in this section are strictly observed.

d. Public higher education institutions are not subject to the provisions of § 2.2-4800, Code of Virginia, or the provisions of the Department of Accounts' Commonwealth Accounting Policies and Procedures manual (CAPP) topic 20505 with regard to students who are veterans of the United States armed services and National Guard and are in receipt of federal educational benefits under the G.I. Bill. Public higher education shall establish internal procedures for the continued enrollment of such students to include resolution of outstanding accounts receivable.

e. The provisions of the Virginia Public Procurement Act (§ 2.2-4300 et seq. of the Code of Virginia) shall not apply to grants made in support of the 2019 Commemoration to non-profit entities organized under § 501 (c)(3) of the Internal Revenue Code.

f. 1. The State Council of Higher Education for Virginia shall establish a policy for granting undergraduate course credit to entering freshman students who have taken one or more Advanced Placement, Cambridge Advanced (A/AS), College-Level Examination Program (CLEP), or International Baccalaureate examinations by August 1, 2017. The policy shall:

a) Outline the conditions necessary for each public institution of higher education to grant course credit, including the minimum required scores on such examinations;

b) Identify the course credit or other academic requirements of each public institution of higher education that the student satisfies by achieving the minimum required scores on such examinations; and

c) Ensure, to the extent possible, that the grant of course credit is consistent across each public institution of higher education and each such examination.

2. The Council and each public institution of higher education shall make the policy available to the public on its website.

g. 1. Notwithstanding any other provision of law, any public body, including any state, local, regional, or regulatory body, or a governing board as defined in § 54.1-2345 of the Code of Virginia, or any joint meeting of such entities, may meet by electronic communication means without a quorum of the public body or any member of the governing board physically assembled at one location when the Governor has declared a state of emergency in accordance with § 44-146.17, provided that (i) the nature of the declared emergency makes it impracticable or unsafe for the public body or governing board to assemble in a single location; (ii) the purpose of meeting is to discuss or transact the business statutorily required or necessary to continue operations of the public body or common interest community association as defined in § 54.1-2345 of the Code of Virginia and the discharge of its lawful purposes, duties, and responsibilities; (iii) a public body shall make available a recording or transcript of the meeting on its website in accordance with the timeframes established in §§ 2.2-3707 and 2.2-3707.1 of the Code of Virginia; and (iv) the governing board shall distribute minutes of a meeting held pursuant to this subdivision to common interest community association members by the same method used to provide notice of the meeting.

2. A public body or governing board convening a meeting in accordance with this subdivision shall:

a) Give notice to the public or common interest community association members using the best available method given the nature of the emergency, which notice shall be given contemporaneously with the notice provided to members of the public body or governing board conducting the meeting;

b) Make arrangements for public access or common interest community association members access to such meeting through electronic means including, to the extent practicable, videoconferencing technology. If the means of communication allows, provide the public or common interest community association members with an opportunity to comment; and

3. Public bodies must otherwise comply with the provisions of § 2.2-3708.2 of the Code of Virginia. The nature of the emergency, the fact that the meeting was held by electronic communication means, and the type of electronic communication means by which the meeting was held shall be stated in the minutes of the public body or governing board.

1 h. To the extent that a public institution of higher education maintains and operates university housing during scheduled  
 2 intercessions, the institution shall provide access to housing for students eligible under § 23.1-601, Code of Virginia at no cost to the  
 3 student provided that the student (i) is a registered student for the immediate following term and (ii) meets the definitions and  
 4 conditions of the federal McKinney-Vento Homeless Assistance Act.

## 5 § 4-1.00 APPROPRIATIONS

### 6 § 4-1.01 PREREQUISITES FOR PAYMENT

7 a. The State Comptroller shall not pay any money out of the state treasury except pursuant to appropriations in this act or in any  
 8 other act of the General Assembly making an appropriation during the current biennium.

9 b. Moneys shall be spent solely for the purposes for which they were appropriated by the General Assembly, except as specifically  
 10 provided otherwise by § 4-1.03 Appropriation Transfers, § 4-4.01 Capital Projects, or § 4-5.01 a. Settlement of Claims with  
 11 Individuals. Should the Governor find that moneys are not being spent in accordance with provisions of the act appropriating them,  
 12 he shall restrain the State Comptroller from making further disbursements, in whole or in part, from said appropriations. Further,  
 13 should the Auditor of Public Accounts determine that a state or other agency is not spending moneys in accordance with provisions  
 14 of the act appropriating them, he shall so advise the Governor or other governing authority, the State Comptroller, the Chairman of  
 15 the Joint Legislative Audit and Review Commission, and Chairmen of the Senate Finance and Appropriations and House  
 16 Appropriations Committees.

17 c. Exclusive of revenues paid into the general fund of the state treasury, all revenues earned or collected by an agency, and contained  
 18 in an appropriation item to the agency shall be expended first during the fiscal year, prior to the expenditure of any general fund  
 19 appropriation within that appropriation item, unless prohibited by statute or by the terms and conditions of any gift, grant or  
 20 donation.

### 21 § 4-1.02 WITHHOLDING OF SPENDING AUTHORITY

22 a. For purposes of this subsection, withholding of spending authority is defined as any action pursuant to a budget reduction plan  
 23 approved by the Governor to address a declared shortfall in budgeted revenue that impedes or limits the ability to spend appropriated  
 24 moneys, regardless of the mechanism used to effect such withholding.

25 b.1. Changed Expenditure Factors: The Governor is authorized to reduce spending authority, by withholding allotments of  
 26 appropriations, when expenditure factors, such as enrollments or population in institutions, are smaller than the estimates upon  
 27 which the appropriation was based. Moneys generated from the withholding action shall not be reallocated for any other purpose,  
 28 provided the withholding of allotments of appropriations under this provision shall not occur until at least 15 days after the Governor  
 29 has transmitted a statement of changed factors and intent to withhold moneys to the Chairmen of the House Appropriations and  
 30 Senate Finance and Appropriations Committees.

31 2. Moneys shall not be withheld on the basis of reorganization plans or program evaluations until such plans or evaluations have  
 32 been specifically presented in writing to the General Assembly at its next regularly scheduled session.

33 c. Increased Nongeneral Fund Revenue:

34 1. General fund appropriations to any state agency for operating expenses are supplemental to nongeneral fund revenues collected by  
 35 the agency. To the extent that nongeneral fund revenues collected in a fiscal year exceed the estimate on which the operating budget  
 36 was based, the Governor is authorized to withhold general fund spending authority, by withholding allotments of appropriations, in  
 37 an equivalent amount. However, this limitation shall not apply to (a) restricted excess tuition and fees for educational and general  
 38 programs in the institutions of higher education, as defined in § 4-2.01 c of this act; (b) appropriations to institutions of higher  
 39 education designated for fellowships, scholarships and loans; (c) gifts or grants which are made to any state agency for the direct  
 40 costs of a stipulated project; (d) appropriations to institutions for the mentally ill or intellectually disabled payable from the  
 41 Behavioral Health and Developmental Services Revenue Fund; and (e) general fund appropriations for highway construction and  
 42 mass transit. Moneys unallotted under this provision shall not be reallocated for any other purpose.

43 2. To the degree that new or additional grant funds become available to supplement general fund appropriations for a program,  
 44 following enactment of an appropriation act, the Governor is authorized to withhold general fund spending authority, by withholding  
 45 allotments of appropriations, in an amount equivalent to that provided from grant funds, unless such action is prohibited by the  
 46 original provider of the grant funds. The withholding action shall not include general fund appropriations, which are required to  
 47 match grant funds. Moneys unallotted under this provision shall not be reallocated for any other purpose.

48 d. Reduced General Fund Resources:

49 1. The term "general fund resources" as applied in this subsection includes revenues collected and paid into the general fund of the  
 50 state treasury during the current biennium, transfers to the general fund of the state treasury during the current biennium, and all  
 51 unexpended balances brought forward from the previous biennium.



- 1 2. In the event that general fund resources are estimated by the Governor to be insufficient to pay in full all general fund  
2 appropriations authorized by the General Assembly, the Governor shall, subject to the qualifications herein contained, withhold  
3 general fund spending authority, by withholding allotments of appropriations, to prevent any expenditure in excess of the  
4 estimated general fund resources available.
- 5 3. In making this determination, the Governor shall take into account actual general fund revenue collections for the current  
6 fiscal year and the results of a formal written re-estimate of general fund revenues for the current and next biennium, prepared  
7 within the previous 90 days, in accordance with the process specified in § 2.2-1503, Code of Virginia. Said re-estimate of  
8 general fund revenues shall be communicated to the Chairmen of the Senate Finance and Appropriations, House Appropriations  
9 and House Finance Committees, prior to taking action to reduce general fund allotments of appropriations on account of  
10 reduced resources.
- 11 4.a) In addition to monthly reports on the status of revenue collections relative to the current fiscal year's estimate, the  
12 Governor shall provide a written quarterly assessment of the current economic outlook for the remainder of the fiscal year to  
13 the Chairmen of the House Appropriations, House Finance, and Senate Finance and Appropriations Committees.
- 14 b) Within five business days after the preliminary close of the state accounts at the end of the fiscal year, the State Comptroller  
15 shall provide the Governor with the actual total of (1) individual income taxes, (2) corporate income taxes, and (3) sales taxes  
16 for the just-completed fiscal year, with a comparison of such actual totals with the total of such taxes in the official budget  
17 estimate for that fiscal year. If that comparison indicates that the total of (1) individual income taxes, (2) corporate income  
18 taxes, and (3) sales taxes, as shown on the preliminary close, was one percent or more below the amount of such taxes in the  
19 official budget estimate for the just-completed fiscal year, the Governor shall prepare a written re-estimate of general fund  
20 revenues for the current biennium and the next biennium in accordance with § 2.2-1503, Code of Virginia, to be reported to the  
21 Chairmen of the Senate Finance and Appropriations, House Finance and House Appropriations Committees, not later than  
22 September 1 following the close of the fiscal year.
- 23 5.a) The Governor shall take no action to withhold allotments until a written plan detailing specific reduction actions approved  
24 by the Governor, identified by program and appropriation item, has been presented to the Chairmen of the House  
25 Appropriations and Senate Finance and Appropriations Committees. Subsequent modifications to the approved reduction plan  
26 also must be submitted to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, prior  
27 to withholding allotments of appropriations.
- 28 b) In addition to the budget reduction plan approved by the Governor, all budget reduction proposals submitted by state  
29 agencies to the Governor or the Governor's staff, including but not limited to the Department of Planning and Budget, the  
30 Governor's Cabinet secretaries, or the Chief of Staff, whether submitted electronically or otherwise, shall be made available via  
31 electronic means to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees  
32 concurrently with that budget reduction plan.
- 33 6. In effecting the reduction of expenditures, the Governor shall not withhold allotments of appropriations for:
- 34 a) More than 15 percent cumulatively of the annual general fund appropriation contained in this act for operating expenses of  
35 any one state or nonstate agency or institution designated in this act by title, and the exact amount withheld, by state or nonstate  
36 agency or institution, shall be reported within five calendar days to the Chairmen of the Senate Finance and Appropriations and  
37 House Appropriations Committees. State agencies providing funds directly to grantees named in this act shall not apportion a  
38 larger cut to the grantee than the proportional cut apportioned to the agency. Without regard to § 4-5.05 b.4. of this act, the  
39 remaining appropriation to the grantee which is not subject to the cut, equal to at least 85 percent of the annual appropriation,  
40 shall be made by July 31, or in two equal installments, one payable by July 31 and the other payable by December 31, if the  
41 remaining appropriation is less than or equal to \$500,000, except in cases where the normal conditions of the grant dictate a  
42 different payment schedule.
- 43 b) The payment of principal and interest on the bonded debt or other bonded obligations of the Commonwealth, its agencies  
44 and its authorities, or for payment of a legally authorized deficit.
- 45 c) The payments for care of graves of Confederate and historical African American dead.
- 46 d) The employer contributions, and employer-paid member contributions, to the Social Security System, Virginia Retirement  
47 System, Judicial Retirement System, State Police Officers Retirement System, Virginia Law Officers Retirement System,  
48 Optional Retirement Plan for College and University Faculty, Optional Retirement Plan for Political Appointees, Optional  
49 Retirement Plan for Superintendents, the Volunteer Service Award Program, the Virginia Retirement System's group life  
50 insurance, sickness and disability, and retiree health care credit programs for state employees, state-supported local employees  
51 and teachers. If the Virginia Retirement System Board of Trustees approves a contribution rate for a fiscal year that is lower  
52 than the rate on which the appropriation was based, or if the United States government approves a Social Security rate that is  
53 lower than that in effect for the current budget, the Governor may withhold excess contributions. However, employer and  
54 employee paid rates or contributions for health insurance and matching deferred compensation for state employees, state-  
55 supported local employees and teachers may not be increased or decreased beyond the amounts approved by the General  
56 Assembly. Payments for the employee benefit programs listed in this paragraph may not be delayed beyond the customary

- 1 billing cycles that have been established by law or policy by the governing board.
- 2 e) The payments in fulfillment of any contract awarded for the design, construction and furnishing of any state building.
- 3 f) The salary of any state officer for whom the Constitution of Virginia prohibits a change in salary.
- 4 g) The salary of any officer or employee in the Executive Department by more than two percent (irrespective of the fund source for  
5 payment of salaries and wages); however, the percentage of reduction shall be uniformly applied to all employees within the  
6 Executive Department.
- 7 h) The appropriation supported by the State Bar Fund, as authorized by § 54.1-3913, Code of Virginia, unless the supporting  
8 revenues for such appropriation are estimated to be insufficient to pay the appropriation.
- 9 7. The Governor is authorized to withhold specific allotments of appropriations by a uniform percentage, a graduated reduction or on  
10 an individual basis, or apply a combination of these actions, in effecting the authorized reduction of expenditures, up to the  
11 maximum of 15 percent, as prescribed in subdivision 6a of this subsection.
- 12 8. Each nongeneral fund appropriation shall be payable in full only to the extent the nongeneral fund revenues from which the  
13 appropriation is payable are estimated to be sufficient. The Governor is authorized to reduce allotments of nongeneral fund  
14 appropriations by the amount necessary to ensure that expenditures do not exceed the supporting revenues for such appropriations;  
15 however, the Governor shall take no action to reduce allotments of appropriations for major nongeneral fund sources on account of  
16 reduced revenues until such time as a formal written re-estimate of revenues for the current and next biennium, prepared in  
17 accordance with the process specified in § 2.2-1503, Code of Virginia, has been reported to the Chairmen of the Senate Finance and  
18 Appropriations, House Finance, and House Appropriations Committees. For purposes of this subsection, major nongeneral fund  
19 sources are defined as Highway Maintenance and Operating Fund and Transportation Trust Fund.
- 20 9. Notwithstanding any contrary provisions of law, the Governor is authorized to transfer to the general fund on June 30 of each year  
21 of the biennium, or within 20 days from that date, any available unexpended balances in other funds in the state treasury, subject to  
22 the following:
- 23 a) The Governor shall declare in writing to the Chairmen of the Senate Finance and Appropriations and House Appropriations  
24 Committees that a fiscal emergency exists which warrants the transfer of nongeneral funds to the general fund and reports the exact  
25 amount of such transfer within five calendar days of the transfer;
- 26 b) No such transfer may be made from retirement or other trust accounts, the State Bar Fund as authorized by § 54.1-3913, Code of  
27 Virginia, debt service funds, or federal funds; and
- 28 c) The Governor shall include for informative purposes, in the first biennial budget he submits subsequent to the transfer, the amount  
29 transferred from each account or fund and recommendations for restoring such amounts.
- 30 10. The Director, Department of Planning and Budget, shall make available via electronic means a report of spending authority  
31 withheld under the provisions of this subsection to the Chairmen of the Senate Finance and Appropriations and House  
32 Appropriations Committees within five calendar days of the action to withhold. Said report shall include the amount withheld by  
33 agency and appropriation item.
- 34 11. If action to withhold allotments of appropriation under this provision is inadequate to eliminate the imbalance between projected  
35 general fund resources and appropriations, the Speaker of the House of Delegates and the President pro tempore of the Senate shall  
36 be advised in writing by the Governor, so that they may consider requesting a special session of the General Assembly.

37 § 4-1.03 APPROPRIATION TRANSFERS

38 GENERAL

- 39 a. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority from one state or  
40 other agency to another, to effect the following:
- 41 1) distribution of amounts budgeted in the central appropriation to agencies, or withdrawal of budgeted amounts from agencies in  
42 accordance with specific language in the central appropriation establishing reversion clearing accounts;
- 43 2) distribution of pass-through grants or other funds held by an agency as fiscal agent;
- 44 3) correction of errors within this act, where such errors have been identified in writing by the Chairmen of the House  
45 Appropriations and Senate Finance and Appropriations Committees;
- 46 4) proper accounting between fund sources 0100 and 0300 in higher education institutions;
- 47 5) transfers specifically authorized elsewhere in this act or as specified in the Code of Virginia;

- 1 6) to supplement capital projects in order to realize efficiencies or provide for cost overruns unrelated to changes in size or  
2 scope; or
- 3 7) to administer a program for another agency or to effect budgeted program purposes approved by the General Assembly,  
4 pursuant to a signed agreement between the respective agencies.
- 5 b. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority within an  
6 agency to effect proper accounting between fund sources and to effect program purposes approved by the General Assembly,  
7 unless specifically provided otherwise in this act or as specified in the Code of Virginia. However, appropriation authority for  
8 local aid programs and aid to individuals, with the exception of student financial aid, shall not be transferred elsewhere without  
9 advance notice to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees. Further, any  
10 transfers between capital projects shall be made only to realize efficiencies or provide for cost overruns unrelated to changes in  
11 size or scope.
- 12 c.1. In addition to authority granted elsewhere in this act, the Director, Department of Planning and Budget, may transfer  
13 operating appropriations authority among sub-agencies within the Judicial System, the Department of Corrections, and the  
14 Department of Behavioral Health and Developmental Services to effect changes in operating expense requirements which may  
15 occur during the biennium.
- 16 2. The Director, Department of Planning and Budget, may transfer appropriations from the Department of Behavioral Health  
17 and Developmental Services to the Department of Medical Assistance Services, consisting of the general fund amounts  
18 required to match federal funds for reimbursement of services provided by its institutions and Community Services Boards.
- 19 3. The Director, Department of Planning and Budget, may transfer appropriations from the Office of Comprehensive Services  
20 to the Department of Medical Assistance Services, consisting of the general fund amounts required to match federal funds for  
21 reimbursement of services provided to eligible children.
- 22 4. The Director, Department of Planning and Budget, may transfer an appropriation or portion thereof within a state or other  
23 agency, or from one such agency to another, to support changes in agency organization, program or responsibility enacted by  
24 the General Assembly to be effective during the current biennium.
- 25 5. The Director, Department of Planning and Budget, may transfer appropriations from the second year to the first year, with  
26 said transfer to be reported in writing to the Chairmen of the Senate Finance and Appropriations and House Appropriations  
27 Committees within five calendar days of the transfer, when the expenditure of such funds is required to:
- 28 a) address a threat to life, safety, health or property, or
- 29 b) provide for unbudgeted cost increases for statutorily required services or federally mandated services, in order to continue  
30 those services at the present level, or
- 31 c) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred  
32 during a situation deemed threatening to life, safety, health, or property, or
- 33 d) provide for payments to the beneficiaries of certain public safety officers killed in the line of duty, as authorized in Title 2.2,  
34 Chapter 4, Code of Virginia and for payments to the beneficiaries of certain members of the National Guard and United States  
35 military reserves killed in action in any armed conflict on or after October 7, 2001, as authorized in § 44-93.1 B., Code of  
36 Virginia, or
- 37 e) continue a program at the present level of service or at an increased level of service when required to address unanticipated  
38 increases in workload such as enrollment, caseload or like factors, or unanticipated costs, or
- 39 f) to address unanticipated business or industrial development opportunities which will benefit the state's economy, provided  
40 that any such appropriations be used in a manner consistent with the purposes of the program as originally appropriated.
- 41 6. An appropriation transfer shall not occur except through properly executed appropriation transfer documents designed  
42 specifically for that purpose, and all transactions effecting appropriation transfers shall be entered in the state's computerized  
43 budgeting and accounting systems.
- 44 7. The Director, Department of Planning and Budget, may transfer from any other agency, appropriations to supplement any  
45 project of the Virginia Public Building Authority authorized by the General Assembly and approved by the Governor. Such  
46 capital project shall be transferred to the state agency designated as the managing agency for the Virginia Public Building  
47 Authority.
- 48 8. In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 of Title 15.2 of the Code of  
49 Virginia (§ 15.2-4100 et seq.) or the consolidation of a city and a county into a single city pursuant to the provisions of Chapter  
50 35 of Title 15.2, Code of Virginia (§ 15.2-3500 et seq.) subsequent to July 1, 1999, the provisions of § 15.2-1302 shall govern  
51 distributions from state agencies to the county in which the town is situated or to the consolidated city, and the Director,

1 Department of Planning and Budget, is authorized to transfer appropriations or portions thereof within a state agency, or from one  
2 such agency to another, if necessary to fulfill the requirements of § 15.2-1302.

3 § 4-1.04 APPROPRIATION INCREASES

4 a. UNAPPROPRIATED NONGENERAL FUNDS:

5 1. Sale of Surplus Materials:

6 The Director, Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by the  
7 amount of credit resulting from the sale of surplus materials under the provisions of § 2.2-1125, Code of Virginia.

8 2. Insurance Recovery:

9 The Director, Department of Planning and Budget, shall increase the appropriation authority for any state agency by the amount of  
10 the proceeds of an insurance policy or from the State Insurance Reserve Trust Fund, for expenditures as far as may be necessary, to  
11 pay for the repair or replacement of lost, damaged or destroyed property, plant or equipment.

12 3. Gifts, Grants and Other Nongeneral Funds:

13 a) Subject to § 4-1.02 c, Increased Nongeneral Fund Revenue, and the conditions stated in this section, the Director, Department of  
14 Planning and Budget, is hereby authorized to increase the appropriations to any state agency by the amount of the proceeds of  
15 donations, gifts, grants or other nongeneral funds paid into the state treasury in excess of such appropriations during a fiscal year.  
16 Such appropriations shall be increased only when the expenditure of moneys is authorized elsewhere in this act or is required to:

17 1) address a threat to life, safety, health or property or

18 2) provide for unbudgeted increases in costs for services required by statute or services mandated by the federal government, in  
19 order to continue those services at the present level or implement compensation adjustments approved by the General Assembly, or

20 3) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred during a  
21 situation deemed threatening to life, safety, health, or property, or

22 4) continue a program at the present level of service or at an increased level of service when required to address unanticipated  
23 increases in noncredit instruction at institutions of higher education or business and industrial development opportunities which will  
24 benefit the state's economy, or

25 5) participate in a federal or sponsored program provided that the provisions of § 4-5.03 shall also apply to increases in  
26 appropriations for additional gifts, grants, and other nongeneral fund revenue which require a general fund match as a condition of  
27 their acceptance; or

28 6) realize cost savings in excess of the additional funds provided, or

29 7) permit a state agency or institution to use a donation, gift or grant for the purpose intended by the donor, or

30 8) provide for cost overruns on capital projects and for capital projects authorized under § 4-4.01 l of this act, or

31 9) address caseload or workload changes in programs approved by the General Assembly.

32 b) The above conditions shall not apply to donations and gifts to the endowment funds of institutions of higher education.

33 c) Each state agency and institution shall ensure that its budget estimates include a reasonable estimate of receipts from donations,  
34 gifts or other nongeneral fund revenue. The Department of Planning and Budget shall review such estimates and verify their  
35 accuracy, as part of the budget planning and review process.

36 d) No obligation or expenditure shall be made from such funds until a revised operating budget request is approved by the Director,  
37 Department of Planning and Budget. Expenditures from any gift, grant or donation shall be in accordance with the purpose for which  
38 it was made; however, expenditures for property, plant or equipment, irrespective of fund source, are subject to the provisions of §§  
39 4-2.03 Indirect Costs, 4-4.01 Capital Projects General, and 4-5.03 b Services and Clients-New Services, of this act.

40 e) Nothing in this section shall exempt agencies from complying with § 4-2.01 a Solicitation and Acceptance of Donations, Gifts,  
41 Grants, and Contracts of this act.

42 4. Any nongeneral fund cash balance recorded on the books of the Department of Accounts as unexpended on the last day of the  
43 fiscal year may be appropriated for use in the succeeding fiscal year with the prior written approval of the Director, Department of  
44 Planning and Budget, unless the General Assembly shall have specifically provided otherwise. Revenues deposited to the Virginia  
45 Health Care Fund shall be used only as the state share of Medicaid, unless the General Assembly specifically authorizes an alternate  
46 use. With regard to the appropriation of other nongeneral fund cash balances, the Director shall make a listing of such transactions  
47 available to the public via electronic means no less than ten business days following the approval of the appropriation of any such

1 balance.

2 5. Reporting:

3 The Director, Department of Planning and Budget, shall make available via electronic means a report on increases in  
4 unappropriated nongeneral funds in accordance with § 4-8.00, Reporting Requirements, or as modified by specific provisions in  
5 this subsection.

6 b. AGRIBUSINESS EQUIPMENT FOR THE DEPARTMENT OF CORRECTIONS

7 The Director of the Department of Planning and Budget may increase the Department of Corrections appropriation for the  
8 purchase of agribusiness equipment or the repair or construction of agribusiness facilities by an amount equal to fifty percent of  
9 any annual amounts in excess of fiscal year 1992 deposits to the general fund from agribusiness operations. It is the intent of  
10 the General Assembly that appropriation increases for the purposes specified shall not be used to reduce the general fund  
11 appropriations for the Department of Corrections.

12 § 4-1.05 REVERSION OF APPROPRIATIONS AND REAPPROPRIATIONS

13 a. GENERAL FUND OPERATING EXPENSE:

14 1.a) General fund appropriations which remain unexpended on (i) the last day of the previous biennium or (ii) the last day of  
15 the first year of the current biennium, shall be reappropriated and allotted for expenditure where required by the Code of  
16 Virginia, where necessary for the payment of preexisting obligations for the purchase of goods or services, or where desirable,  
17 in the determination of the Governor, to address any of the six conditions listed in § 4-1.03 c.5 of this act or to provide financial  
18 incentives to reduce spending to effect current or future cost savings. With the exception of the unexpended general fund  
19 appropriations of agencies in the Legislative Department, the Judicial Department, the Independent Agencies, or institutions of  
20 higher education, all other such unexpended general fund appropriations unexpended on the last day of the previous biennium  
21 or the last day of the first year of the current biennium shall revert to the general fund.

22 b) General fund appropriations for agencies in the Legislative Department, the Judicial Department, and the Independent  
23 Agencies shall be reappropriated, except as may be specifically provided otherwise by the General Assembly. General fund  
24 appropriations shall also be reappropriated for institutions of higher education, subject to § 23.1-1002, Code of Virginia.

25 c) To improve the stability in institutional planning and predictability for students and families to prepare for the cost of higher  
26 education, public higher education institutions are encouraged to employ the financial management strategy of establishing an  
27 institutional reserve fund supported by any unexpended education and general appropriations of the institution at the end of the  
28 fiscal year. The establishment of such a fund is designed to foster more long-term planning, promote efficient resource  
29 utilization and reduce the need for substantial year-to-year increases in tuition, thereby increasing affordability for Virginians.  
30 Independent of the provisions of § 23.1-1001, institutions are authorized to carry over education and general unexpended  
31 balances to establish and maintain a reserve fund in an amount not to exceed six percent of their general fund appropriation for  
32 educational and general programs in the most recently-completed fiscal year. Any use of the reserve fund shall be approved by  
33 the Board of Visitors of the affected institution, and the institution shall immediately report the details of the approved plan for  
34 use of the reserve fund to the Governor, the Secretary of Education, the Secretary of Finance and the Chairmen of the House  
35 Appropriations and Senate Finance and Appropriations Committees. Any reserve fund shall be subject to the provisions of §  
36 23.1-1303.B.11.

37 2. a. The Governor shall report within five calendar days after completing the reappropriation process to the Chairmen of the  
38 Senate Finance and Appropriations and House Appropriations Committees on the reappropriated amounts for each state agency  
39 in the Executive Department. He shall provide a preliminary report of reappropriation actions on or before November 1 and a  
40 final report on or before December 20 to the Chairmen of the House Appropriations and Senate Finance and Appropriations  
41 Committees.

42 b. The Director, Department of Planning and Budget, may transfer reappropriated amounts within an agency to cover  
43 nonrecurring costs.

44 3. Pursuant to subsection E of § 2.2-1125, Code of Virginia, the determination of compliance by an agency or institution with  
45 management standards prescribed by the Governor shall be made by the Secretary of Finance and the Secretary having  
46 jurisdiction over the agency or institution, acting jointly.

47 4. The general fund resources available for appropriation in the first enactment of this act include the reversion of certain  
48 unexpended balances in operating appropriations as of June 30 of the prior fiscal year, which were otherwise required to be  
49 reappropriated by language in the Appropriation Act.

50 5. Upon request, the Director, Department of Planning and Budget, shall provide a report to the Chairmen of the House  
51 Appropriations and Senate Finance and Appropriations Committees showing the amount reverted for each agency and the total  
52 amount of such reversions.

1 b. NONGENERAL FUND OPERATING EXPENSE:

2 Based on analysis by the State Comptroller, when any nongeneral fund has had no increases or decreases in fund balances for a  
 3 period of 24 months, the State Comptroller shall promptly transfer and pay the balance into the fund balance of the general fund. If it  
 4 is subsequently determined that an appropriate need warrants repayment of all or a portion of the amount transferred, the Director,  
 5 Department of Planning and Budget shall include repayment in the next budget bill submitted to the General Assembly. This  
 6 provision does not apply to funds held in trust by the Commonwealth.

7 c. CAPITAL PROJECTS:

8 1. Upon certification by the Director, Department of Planning and Budget, the State Comptroller is hereby authorized to revert to the  
 9 fund balance of the general fund any portion of the unexpended general fund cash balance and corresponding appropriation or  
 10 reappropriation for a capital project when the Director determines that such portion is not needed for completion of the project. The  
 11 State Comptroller may similarly return to the appropriate fund source any part of the unexpended nongeneral fund cash balance and  
 12 reduce any appropriation or reappropriation which the Director determines is not needed to complete the project.

13 2. The unexpended general fund cash balance and corresponding appropriation or reappropriation for capital projects shall revert to  
 14 and become part of the fund balance of the general fund during the current biennium as of the date the Director, Department of  
 15 Planning and Budget, certifies to the State Comptroller that the project has been completed in accordance with the intent of the  
 16 appropriation or reappropriation and there are no known unpaid obligations related to the project. The State Comptroller shall return  
 17 the unexpended nongeneral fund cash balance, if there be any, for such completed project to the source from which said nongeneral  
 18 funds were obtained. Likewise, he shall revert an equivalent portion of the appropriation or reappropriation of said nongeneral funds.

19 3. The Director, Department of Planning and Budget, may direct the restoration of any portion of the reverted amount if he shall  
 20 subsequently verify an unpaid obligation or requirement for completion of the project. In the case of a capital project for which an  
 21 unexpended cash balance was returned and appropriation or reappropriation was reverted in the prior biennium, he may likewise  
 22 restore any portion of such amount under the same conditions.

23 § 4-1.06 LIMITED ADJUSTMENTS OF APPROPRIATIONS

24 a. LIMITED CONTINUATION OF APPROPRIATIONS.

25 Notwithstanding any contrary provision of law, any unexpended balances on the books of the State Comptroller as of the last day of  
 26 the previous biennium shall be continued in force for such period, not exceeding 10 days from such date, as may be necessary in  
 27 order to permit payment of any claims, demands or liabilities incurred prior to such date and unpaid at the close of business on such  
 28 date, and shown by audit in the Department of Accounts to be a just and legal charge, for values received as of the last day of the  
 29 previous biennium, against such unexpended balances.

30 b. LIMITATIONS ON CASH DISBURSEMENTS.

31 Notwithstanding any contrary provision of law, the State Comptroller may begin preparing the accounts of the Commonwealth for  
 32 each subsequent fiscal year on or about 10 days before the start of such fiscal year. The books will be open only to enter budgetary  
 33 transactions and transactions that will not require the receipt or disbursement of funds until after June 30. Should an emergency  
 34 arise, or in years in which July 1 falls on a weekend requiring the processing of transactions on or before June 30, the State  
 35 Comptroller may, with notification to the Auditor of Public Accounts, authorize the disbursement of funds drawn against  
 36 appropriations of the subsequent fiscal year, not to exceed the sum of three million dollars (\$3,000,000) from the general fund. This  
 37 provision does not apply to debt service payments on bonds of the Commonwealth which shall be made in accordance with bond  
 38 documents, trust indentures, and/or escrow agreements.

39 § 4-1.07 ALLOTMENTS

40 Except when otherwise directed by the Governor within the limits prescribed in §§ 4-1.02 Withholding of Spending Authority, 4-  
 41 1.03 Appropriation Transfers, and 4-1.04 Appropriation Increases of this act, the Director, Department of Planning and Budget, shall  
 42 prepare and act upon the allotment of appropriations required by this act, and by § 2.2-1819, Code of Virginia, and the authorizations  
 43 for rates of pay required by this act. Such allotments and authorizations shall have the same effect as if the personal signature of the  
 44 Governor were subscribed thereto. This section shall not be construed to prohibit an appeal by the head of any state agency to the  
 45 Governor for reconsideration of any action taken by the Director, Department of Planning and Budget, under this section.

46 § 4-2.00 REVENUES

47 § 4-2.01 NONGENERAL FUND REVENUES

48 a. SOLICITATION AND ACCEPTANCE OF DONATIONS, GIFTS, GRANTS, AND CONTRACTS:

49 1. a) No state agency shall solicit or accept any donation, gift, grant, or contract without the written approval of the Governor except  
 50 under written guidelines issued by the Governor which provide for the solicitation and acceptance of nongeneral funds, except that  
 51 donations or gifts to the Virginia War Memorial Foundation that are small in size and number and valued at less than \$5,000, such as

- 1 library items or small display items, may be approved by the Executive Director of the Virginia War Memorial in consultation  
2 with the Secretary of Veterans Affairs and Homeland Security. All other gifts and donations to the Virginia War Memorial  
3 Foundation must receive written approval from the Secretary of Veterans Affairs and Homeland Security.
- 4 b) The limits on solicitation and acceptance of donations, gifts, grants, and contracts stated in paragraph 1.a) above shall not  
5 apply to donations, gifts, grants, and contracts associated with support and/or response to the needs and impacts of the COVID-  
6 19 pandemic provided that acceptance of such does not create any ongoing commitments against general or nongeneral fund  
7 resources of the Commonwealth.
- 8 2. The Governor may issue policies in writing for procedures which allow state agencies to solicit and accept nonmonetary  
9 donations, gifts, grants, or contracts except that donations, gifts and grants of real property shall be subject to § 4-4.00 of this  
10 act and § 2.2-1149, Code of Virginia. This provision shall apply to donations, gifts and grants of real property to endowment  
11 funds of institutions of higher education, when such endowment funds are held by the institution in its own name and not by a  
12 separately incorporated foundation or corporation.
- 13 3. The preceding subdivisions shall not apply to property and equipment acquired and used by a state agency or institution  
14 through a lease purchase agreement and subsequently donated to the state agency or institution during or at the expiration of the  
15 lease purchase agreement, provided that the lessor is the Virginia College Building Authority.
- 16 4. The use of endowment funds for property, plant or equipment for state-owned facilities is subject to §§ 4-2.03 Indirect Costs,  
17 4-4.01 Capital Projects-General and 4-5.03 Services and Clients of this act.
- 18 5. Notwithstanding any other provision of law, public institutions of higher education may enter into agreements or contracts  
19 with nonprofit organizations that provide funding for research or other mission related activities and require use of binding  
20 arbitration or application of the laws of another jurisdiction, upon approval of the Office of the Attorney General.
- 21 b. HIGHER EDUCATION TUITION AND FEES
- 22 1. Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of  
23 Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, all nongeneral fund collections by public institutions of  
24 higher education, including collections from the sale of dairy and farm products, shall be deposited in the state treasury in  
25 accordance with § 2.2-1802, Code of Virginia, and expended by the institutions of higher education in accordance with the  
26 appropriations and provisions of this act, provided, however, that this requirement shall not apply to private gifts, endowment  
27 funds, or income derived from endowments and gifts.
- 28 2. a) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at  
29 levels they deem to be appropriate for all resident student groups based on, but not limited to, competitive market rates,  
30 provided that the total revenue generated by the collection of tuition and fees from all students is within the nongeneral fund  
31 appropriation for educational and general programs provided in this act.
- 32 b) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels  
33 they deem to be appropriate for all nonresident student groups based on, but not limited to, competitive market rates, provided  
34 that: i) the tuition and mandatory educational and general fee rates for nonresident undergraduate and graduate students cover at  
35 least 100 percent of the average cost of their education, as calculated through base adequacy guidelines adopted, and  
36 periodically amended, by the Joint Subcommittee Studying Higher Education Funding Policies, and ii) the total revenue  
37 generated by the collection of tuition and fees from all students is within the nongeneral fund appropriation for educational and  
38 general programs provided in this act.
- 39 c) For institutions charging nonresident students less than 100 percent of the cost of education, the State Council of Higher  
40 Education for Virginia may authorize a phased approach to meeting this requirement, when in its judgment, it would result in  
41 annual tuition and fee increases for nonresident students that would discourage their enrollment.
- 42 d) The Boards of Visitors or other governing bodies of institutions of higher education shall not increase the current proportion  
43 of nonresident undergraduate students if the institution's nonresident undergraduate enrollment exceeds 25 percent, unless: i)  
44 such enrollment is intended to support workforce development needs within the Commonwealth of Virginia as identified in  
45 consultation with the Virginia Economic Development Partnership, and ii) the number of in-state undergraduate students does  
46 not drop below fall 2018 full-time equivalent census levels as certified by the State Council of Higher Education for Virginia.  
47 Norfolk State University, Virginia Military Institute, Virginia State University, and two-year public institutions are exempt  
48 from this restriction. Any such increases shall be limited to no more than a one percentage point increase over the prior year.
- 49 3. a) In setting the nongeneral fund appropriation for educational and general programs at the institutions of higher education,  
50 the General Assembly shall take into consideration the appropriate student share of costs associated with providing full funding  
51 of the base adequacy guidelines referenced in subparagraph 2. b), raising average salaries for teaching and research faculty to  
52 the 60th percentile of peer institutions, and other priorities set forth in this act.
- 53 b) In determining the appropriate state share of educational costs for resident students, the General Assembly shall seek to

1 cover at least 67 percent of educational costs associated with providing full funding of the base adequacy guidelines referenced in  
 2 subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th percentile of peer institutions, and other  
 3 priorities set forth in this act.

4 4. a) Each institution and the State Council of Higher Education for Virginia shall monitor tuition, fees, and other charges, as well as  
 5 the mix of resident and nonresident students, to ensure that the primary mission of providing educational opportunities to citizens of  
 6 Virginia is served, while recognizing the material contributions provided by the presence of nonresident students. The State Council  
 7 of Higher Education for Virginia shall also develop and enforce uniform guidelines for reporting student enrollments and the  
 8 domiciliary status of students.

9 b) The State Council of Higher Education for Virginia shall report to the Governor and the Chairmen of the House Appropriations  
 10 and Senate Finance and Appropriations Committees no later than August 1 of each year the annual change in total charges for tuition  
 11 and all required fees approved and allotted by the Board of Visitors. As it deems appropriate, the State Council of Higher Education  
 12 for Virginia shall provide comparative national, peer, and market data with respect to charges assessed students for tuition and  
 13 required fees at institutions outside of the Commonwealth.

14 c) Institutions of higher education are hereby authorized to make the technology service fee authorized in Chapter 1042, 2003 Acts  
 15 of Assembly, part of ongoing tuition revenue. Such revenues shall continue to be used to supplement technology resources at the  
 16 institutions of higher education.

17 d) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly,  
 18 Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 144 and 145 of the 2019 Acts of Assembly, each institution shall  
 19 work with the State Council of Higher Education for Virginia and the Virginia College Savings Plan to determine appropriate tuition  
 20 and fee estimates for tuition savings plans.

21 5. It is the intent of the General Assembly that each institution's combined general and nongeneral fund appropriation within its  
 22 educational and general program closely approximate the anticipated annual budget each fiscal year.

23 6. Nonresident graduate students employed by an institution as teaching assistants, research assistants, or graduate assistants and  
 24 paid at an annual contract rate of \$4,000 or more may be considered resident students for the purposes of charging tuition and fees.

25 7. The fund source "Higher Education Operating" within educational and general programs for institutions of higher education  
 26 includes tuition and fee revenues from nonresident students to pay their proportionate share of the amortized cost of the construction  
 27 of buildings approved by the Commonwealth of Virginia Educational Institutions Bond Act of 1992 and the Commonwealth of  
 28 Virginia Educational Facilities Bond Act of 2002.

29 8. a) 1) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of  
 30 Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly,  
 31 mandatory fees for purposes other than educational and general programs shall not be increased for Virginia undergraduates beyond  
 32 three percent annually, excluding requirements for wage, salary, and fringe benefit increases, authorized by the General Assembly.  
 33 Fee increases required to carry out actions that respond to mandates of federal agencies are also exempt from this provision,  
 34 provided that a report on the purposes of the amount of the fee increase is submitted to the Chairmen of the House Appropriations  
 35 and Senate Finance and Appropriations Committees by the institution of higher education at least 30 days prior to the effective date  
 36 of the fee increase.

37 2) The University of Mary Washington is hereby authorized to undertake a review of its tuition and fee structure for the purpose of  
 38 more closely aligning auxiliary fees, including room, board, and the comprehensive fee, with auxiliary expenditure budgets.  
 39 Adjustments to mandatory fees in auxiliary programs may exceed three percent subject to annual approval by the University's Board  
 40 of Visitors to the extent required to effect budgetary alignment of revenues and expenditures. This exemption will be limited to the  
 41 period beginning in fiscal year 2019-20 and extending through the end of fiscal year 2023-24.

42 b) This restriction shall not apply in the following instances: fee increases directly related to capital projects authorized by the  
 43 General Assembly; fee increases to support student health services; and other fee increases specifically authorized by the General  
 44 Assembly.

45 c) Due to the small mandatory non-educational and general program fees currently assessed students in the Virginia Community  
 46 College System, increases in any one year of no more than \$15 shall be allowed on a cost-justified case-by-case basis, subject to  
 47 approval by the State Board for Community Colleges.

48 9. Any institution of higher education granting new tuition waivers to resident or nonresident students not authorized by the Code of  
 49 Virginia must absorb the cost of any discretionary waivers.

50 10. Tuition and fee revenues from nonresident students taking courses through Virginia institutions from the Southern Regional  
 51 Education Board's Southern Regional Electronic Campus must exceed all direct and indirect costs of providing instruction to those  
 52 students. Tuition and fee rates to meet this requirement shall be established by the Board of Visitors of the institution.

53 c. HIGHER EDUCATION PLANNED EXCESS REVENUES:



1 An institution of higher education, except for those public institutions governed by Chapters 933 and 943 of the 2006 Acts of  
 2 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and  
 3 Chapters 124 and 125 of the 2019 Acts of Assembly, may generate and retain tuition and fee revenues in excess of those  
 4 provided in § 4-2.01 b Higher Education Tuition and Fees, subject to the following:

- 5 1. Such revenues are identified by language in the appropriations in this act to any such institution.
- 6 2. The use of such moneys is fully documented by the institution to the Governor prior to each fiscal year and prior to  
 7 allotment.
- 8 3. The moneys are supplemental to, and not a part of, ongoing expenditure levels for educational and general programs used as  
 9 the basis for funding in subsequent biennia.
- 10 4. The receipt and expenditure of these moneys shall be recorded as restricted funds on the books of the Department of  
 11 Accounts and shall not revert to the surplus of the general fund at the end of the biennium.
- 12 5. Tuition and fee revenues generated by the institution other than as provided herein shall be subject to the provisions of § 4-  
 13 1.04 a.3 Gifts, Grants, and Other Nongeneral Funds of this act.

14 § 4-2.02 GENERAL FUND REVENUE

15 a. STATE AGENCY PAYMENTS INTO GENERAL FUND:

16 1. Except as provided in § 4-2.02 a.2., all moneys, fees, taxes, charges and revenues received at any time by the following  
 17 agencies from the sources indicated shall be paid immediately into the general fund of the state treasury:

18 a) Marine Resources Commission, from all sources, except:

- 19 1) Revenues payable to the Public Oyster Rocks Replenishment Fund established by § 28.2-542, Code of Virginia.
- 20 2) Revenue payable to the Virginia Marine Products Fund established by § 3.2-2705, Code of Virginia.
- 21 3) Revenue payable to the Virginia Saltwater Recreational Fishing Development Fund established by § 28.2-302.3, Code of  
 22 Virginia.
- 23 4) Revenue payable to the Marine Fishing Improvement Fund established by § 28.2-208, Code of Virginia.
- 24 5) Revenue payable to the Marine Habitat and Waterways Improvement Fund established by § 28.2-1206, Code of Virginia.
- 25 6) Revenue payable to the Oyster Leasing Conservation and Replenishment Programs Fund.

26 b1) Department of Labor and Industry, or any other agency, for the administration of the state labor and employment laws  
 27 under Title 40.1, Code of Virginia.

28 2) Department of Labor and Industry, from boiler and pressure vessel inspection certificate fees, pursuant to § 40.1-51.15, Code  
 29 of Virginia.

30 c) All state institutions for the mentally ill or intellectually disabled, from fees or per diem paid employees for the performance  
 31 of services for which such payment is made, except for a fee or per diem allowed by statute to a superintendent or staff member  
 32 of any such institution when summoned as a witness in any court.

33 d) Secretary of the Commonwealth, from all sources.

34 e) The Departments of Corrections and Juvenile Justice, as required by law, including revenues from sales of dairy and other  
 35 farm products.

36 f) Auditor of Public Accounts, from charges for audits or examinations when the law requires that such costs be borne by the  
 37 county, city, town, regional government or political subdivision of such governments audited or examined.

38 g) Department of Education, from repayment of student scholarships and loans, except for the cost of such collections.

39 h) Department of the Treasury, from the following source:

40 Fees collected for handling cash and securities deposited with the State Treasurer pursuant to § 46.2-454, Code of Virginia.

41 i) Attorney General, from recoveries of attorneys' fees and costs of litigation.

42 j) Department of Social Services, from net revenues received from child support collections after all disbursements are made in  
 43 accordance with state and federal statutes and regulations, and the state's share of the cost of administering the programs is

1 paid.

2 k) Department of General Services, from net revenues received from refunds of overpayments of utilities charges in prior fiscal  
3 years, after deduction of the cost of collection and any refunds due to the federal government.

4 l) Without regard to paragraph e) above, the following revenues shall be excluded from the requirement for deposit to the general  
5 fund and shall be deposited as follows: (1) payments to Virginia Correctional Enterprises shall be deposited into the Virginia  
6 Correctional Enterprises Fund; (2) payments to the Departments of Corrections and Juvenile Justice for work performed by inmates,  
7 work release prisoners, probationers or wards, which are intended to cover the expenses of these inmates, work release prisoners,  
8 probationers, or wards, shall be retained by the respective agencies for their use; and (3) payments to the Departments of Corrections  
9 and Juvenile Justice for work performed by inmates in educational programs shall be retained by the agency to increase vocational  
10 training activities and to purchase work tools and work clothes for inmates, upon release.

11 2. The provisions of § 4-2.02 a.1. State Agency Payments into General Fund shall not apply to proceeds from the sale of surplus  
12 materials pursuant to § 2.2-1125, Code of Virginia. However, the State Comptroller is authorized to transfer to the general fund of  
13 the state treasury, out of the credits under § 4-1.04 a.1 Unappropriated Nongeneral Funds – Sale of Surplus Materials of this act,  
14 sums derived from the sale of materials originally purchased with general fund appropriations. The State Comptroller may authorize  
15 similar transfers of the proceeds from the sale of property not subject to § 2.2-1124, Code of Virginia, if said property was originally  
16 acquired with general fund appropriations, unless the General Assembly provides otherwise.

17 a. Without regard to § 4-2.02 a.1 above, payments to the Treasurer of Virginia assessed to insurance companies for the safekeeping  
18 and handling of securities or surety bonds deposited as insurance collateral shall be deposited into the Insurance Collateral  
19 Assessment Fund to defray such safekeeping and handling expenses.

20 b. DEFINITION OF GENERAL FUND REVENUE FOR PERSONAL PROPERTY RELIEF ACT

21 Notwithstanding any contrary provision of law, for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536, Code  
22 of Virginia, the term general fund revenues, excluding transfers, is defined as (i) all state taxes, including penalties and interest,  
23 required and/or authorized to be collected and paid into the general fund of the state treasury pursuant to Title 58.1, Code of  
24 Virginia; (ii) permits, fees, licenses, fines, forfeitures, charges for services, and revenue from the use of money and property required  
25 and/or authorized to be paid into the general fund of the treasury; and (iii) amounts required to be deposited to the general fund of  
26 the state treasury pursuant to § 4-2.02 a.1., of this act. However, in no case shall (i) lump-sum payments, (ii) one-time payments not  
27 generated from the normal operation of state government, or (iii) proceeds from the sale of state property or assets be included in the  
28 general fund revenue calculations for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536, Code of Virginia.

29 c. DATE OF RECEIPT OF REVENUES:

30 All June general fund collections received under Subtitle I of Title 58.1, Code of Virginia, bearing a postmark date or electronic  
31 transactions with a settlement or notification date on or before the first business day in July, when June 30 falls on a Saturday or  
32 Sunday, shall be considered as June revenue and recorded under guidelines established annually by the Department of Accounts.

33 d. RECOVERIES BY THE OFFICE OF THE ATTORNEY GENERAL

34 1. As a condition of the appropriation for Item 59 of this Act, there is hereby created the Disbursement Review Committee (the  
35 "Committee"), the members of which are the Attorney General, who shall serve as chairman; two members of the House of  
36 Delegates appointed by the Speaker of the House; two members of the Senate appointed by the Chairman of the Senate Committee  
37 on Rules; and two members appointed by the Governor.

38 2. Whenever forfeitures are available for distribution by the Attorney General through programs overseen by either the U.S.  
39 Department of Justice Asset Forfeiture Program or the U.S. Treasury Executive Office for Asset Forfeiture, by virtue of the Attorney  
40 General's participation on behalf of the Commonwealth or on behalf of an agency of the Commonwealth, the Attorney General shall  
41 seek input from the Committee, to the extent permissible under applicable federal law and guidelines, for the preparation of a  
42 proposed Distribution Plan (the "Plan") regarding the distribution and use of money or property, or both. If a federal entity must  
43 approve the Plan for such distribution or use, or both, and does not approve the Plan submitted by the Attorney General, the Plan  
44 may be revised if deemed appropriate and resubmitted to the federal entity for approval following notification of the Committee. If  
45 the federal entity approves the original Plan or a revised Plan, the Attorney General shall inform the Committee, and ensure that such  
46 money or property, or both, is distributed or used, or both, in a manner that is consistent with the Plan approved by the federal entity.  
47 The distribution of any money or property, or both, shall be done in a manner as prescribed by the State Comptroller and consistent  
48 with any federal authorization in order to ensure proper accounting on the books of the Commonwealth.

49 § 4-2.03 INDIRECT COSTS

50 a. INDIRECT COST RECOVERIES FROM GRANTS AND CONTRACTS:

51 Each state agency, including institutions of higher education, which accepts a grant or contract shall recover full statewide and  
52 agency indirect costs unless prohibited by the grantor agency or exempted by provisions of this act.

1 b. AGENCIES OTHER THAN INSTITUTIONS OF HIGHER EDUCATION:

2 The following conditions shall apply to indirect cost recoveries received by all agencies other than institutions of higher  
3 education:

- 4 1. The Governor shall include in the recommended nongeneral fund appropriation for each agency in this act the amount which  
5 the agency includes in its revenue estimate as an indirect cost recovery. The recommended nongeneral fund appropriations shall  
6 reflect the indirect costs in the program incurring the costs.
- 7 2. If actual agency indirect cost recoveries exceed the nongeneral fund amount appropriated in this act, the Director,  
8 Department of Planning and Budget, is authorized to increase the nongeneral fund appropriation to the agency by the amount of  
9 such excess indirect cost recovery. Such increase shall be made in the program incurring the costs.
- 10 3. Statewide indirect cost recoveries shall be paid into the general fund of the state treasury, unless the agency is specifically  
11 exempted from this requirement by language in this act. Any statewide indirect cost recoveries received by the agency in excess  
12 of the exempted sum shall be deposited to the general fund of the state treasury.

13 c. INSTITUTIONS OF HIGHER EDUCATION:

14 The following conditions shall apply to indirect cost recoveries received by institutions of higher education:

- 15 1. Seventy percent shall be retained by the institution as an appropriation of moneys for the conduct and enhancement of  
16 research and research-related requirements. Such moneys may be used for payment of principal of and interest on bonds issued  
17 by or for the institution pursuant to § 23.1-1106, Code of Virginia, for any appropriate purpose of the institution, including, but  
18 not limited to, the conduct and enhancement of research and research-related requirements.
- 19 2. Thirty percent of the indirect cost recoveries for the level of sponsored programs authorized in the appropriations in Part 1 of  
20 Chapter 1042 of the Acts of Assembly of 2003, shall be included in the educational and general revenues of the institution to  
21 meet administrative costs.
- 22 3. Institutions of higher education may retain 100 percent of the indirect cost recoveries related to research grant and contract  
23 levels in excess of the levels authorized in Chapter 1042 of the Acts of Assembly of 2003. This provision is included as an  
24 additional incentive for increasing externally funded research activities.

25 d. REPORTS

26 The Director, Department of Planning and Budget, shall make available via electronic means a report to the Chairmen of the  
27 Senate Finance and Appropriations and House Appropriations Committees and the public no later than September 1 of each  
28 year on the indirect cost recovery moneys administratively appropriated.

29 e. REGULATIONS:

30 The State Comptroller is hereby authorized to issue regulations to carry out the provisions of this subsection, including the  
31 establishment of criteria to certify that an agency is in compliance with the provisions of this subsection.

32 **§ 4-3.00 DEFICIT AUTHORIZATION AND TREASURY LOANS**

33 § 4-3.01 DEFICITS

34 a. GENERAL:

- 35 1. Except as provided in this section no state agency shall incur a deficit. No state agency receiving general fund appropriations  
36 under the provisions of this act shall obligate or expend moneys in excess of its general fund appropriations, nor shall it  
37 obligate or expend moneys in excess of nongeneral fund revenues that are collected and appropriated.
- 38 2. The Governor is authorized to approve deficit funding for a state agency under the following conditions:
- 39 a) an unanticipated federal or judicial mandate has been imposed,
- 40 b) insufficient moneys are available in the first year of the biennium for start-up of General Assembly-approved action, or
- 41 c) delay pending action by the General Assembly at its next legislative session will result in the curtailment of services required  
42 by statute or those required by federal mandate or will produce a threat to life, safety, health or property.
- 43 d) Such approval by the Governor shall be in writing under the conditions described in § 4-3.02 a Authorized Deficit Loans of  
44 this act and shall be promptly communicated to the Chairmen of the House Appropriations and Senate Finance and  
45 Appropriations Committees within five calendar days of deficit approval.
- 46 3. Deficits shall not be authorized for capital projects.

1 4. The Department of Transportation may obligate funds in excess of the current biennium appropriation for projects of a capital  
 2 nature not covered by § 4-4.00 Capital Projects, of this act provided such projects a) are delineated in the Virginia Transportation  
 3 Six-Year Improvement Program, as approved by the Commonwealth Transportation Board; and b) have sufficient cash allocated to  
 4 each such project to cover projected costs in each year of the Program; and provided that c) sufficient revenues are projected to meet  
 5 all cash obligations for such projects as well as all other commitments and appropriations approved by the General Assembly in the  
 6 biennial budget.

7 b. UNAUTHORIZED DEFICITS: If any agency contravenes any of the prohibitions stated above, thereby incurring an unauthorized  
 8 deficit, the Governor is hereby directed to withhold approval of such excess obligation or expenditure. Further, there shall be no  
 9 reimbursement of said excess, nor shall there be any liability or obligation upon the state to make any appropriation hereafter to meet  
 10 such unauthorized deficit. Further, those members of the governing board of any such agency who shall have voted therefor, or its  
 11 head if there be no governing board, making any such excess obligation or expenditure shall be personally liable for the full amount  
 12 of such unauthorized deficit and, at the discretion of the Governor, shall be deemed guilty of neglect of official duty and be subject  
 13 to removal therefor. Further, the State Comptroller is hereby directed to make public any such unauthorized deficit, and the Director,  
 14 Department of Planning and Budget, is hereby directed to set out such unauthorized deficits in the next biennium budget. In addition,  
 15 the Governor is directed to bring this provision of this act to the attention of the members of the governing board of each state  
 16 agency, or its head if there be no governing board, within two weeks of the date that this act becomes effective. The governing board  
 17 or the agency head shall execute and return to the Governor a signed acknowledgment of such notification.

18 c. TOTAL AUTHORIZED DEFICITS: The amount which the Governor may authorize, under the provisions of this section during  
 19 the current biennium, to be expended from loans repayable out of the general fund of the state treasury, for all state agencies, or  
 20 other agencies combined, in excess of general fund appropriations for the current biennium, shall not exceed one and one-half  
 21 percent (1 1/2%) of the revenues collected and paid into the general fund of the state treasury as defined in § 4-2.02 b. of this act  
 22 during the last year of the previous biennium and the first year of the current biennium.

23 d. The Governor shall report any such authorized and unauthorized deficits to the Chairmen of the House Appropriations and Senate  
 24 Finance and Appropriations Committees within five calendar days of deficit approval. By August 15 of each year, the Governor  
 25 shall provide a comprehensive report to the Chairmen of the House Appropriations and Senate Finance and Appropriations  
 26 Committees detailing all such deficits.

#### 27 § 4-3.02 TREASURY LOANS

28 a. AUTHORIZED DEFICIT LOANS: A state agency requesting authorization for deficit spending shall prepare a plan for the  
 29 Governor's review and approval, specifying appropriate financial, administrative and management actions necessary to eliminate the  
 30 deficit and to prevent future deficits. If the Governor approves the plan and authorizes a state agency to incur a deficit under the  
 31 provisions of this section, the amount authorized shall be obtained by the agency by borrowing the authorized amount on such terms  
 32 and from such sources as may be approved by the Governor. At the close of business on the last day of the current biennium, any  
 33 unexpended balance of such loan shall be applied toward repayment of the loan, unless such action is contrary to the conditions of  
 34 the loan approval. The Director, Department of Planning and Budget, shall set forth in the next biennial budget all such loans which  
 35 require an appropriation for repayment. A copy of the approved plan to eliminate the deficit shall be transmitted to the Chairmen of  
 36 the House Appropriations and the Senate Finance and Appropriations Committees within five calendar days of approval.

37 b. ANTICIPATION LOANS: Authorization for anticipation loans are limited to the provisions below.

38 1.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund  
 39 revenues, any state agency may borrow from the state treasury the required sums with the prior written approval of the Secretary of  
 40 Finance or his designee as to the amount, terms and sources of such funds; such loans shall not exceed the amount of the anticipated  
 41 collections of such revenues and shall be repaid only from such revenues when collected.

42 b) When the payment of authorized obligations for capital expenses is required prior to the collection of nongeneral fund revenues or  
 43 proceeds from authorized debt, any state agency or body corporate and politic, constituting a public corporation and government  
 44 instrumentality, may borrow from the state treasury the required sums with the prior written approval of the Secretary of Finance or  
 45 his designee as to the amount, terms and sources of such funds; such loans in anticipation of bond proceeds shall not exceed the  
 46 amount of the anticipated proceeds from debt authorized by the General Assembly and shall be repaid only from such proceeds  
 47 when collected.

48 2. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the minimum  
 49 amount required to meet the projected expenditures. The term of any anticipation loans granted for operating expenses shall not  
 50 exceed twelve months.

51 3. Before an anticipation loan for a capital project is authorized, the agency shall develop a plan for financing such capital project;  
 52 approval of the State Treasurer shall be obtained for all plans to incur authorized debt.

53 4. Anticipation loans for capital projects shall be in amounts not greater than the sum identified by the agency as required to meet the  
 54 projected expenditures for the project within the current biennium.

1 5. To ensure that such loans are repaid as soon as practical and economical, the Department of Planning and Budget shall  
 2 monitor the construction and expenditure schedules of all approved capital projects that will be paid for with proceeds from  
 3 authorized debt and have anticipation loans.

4 6. Unless otherwise prohibited by federal or state law, the State Treasurer shall charge current market interest rates on  
 5 anticipation loans made for operating purposes and capital projects subject to the following:

6 a) Anticipation loans for capital projects for which debt service will be paid with general fund appropriations shall be exempt  
 7 from interest payments on borrowed balances.

8 b) Interest payments on anticipation loans for nongeneral fund capital projects or nongeneral fund operating expenses shall be  
 9 made from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan or  
 10 from the proceeds of authorized debt without the approval of the State Treasurer.

11 c) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and  
 12 Senate Finance and Appropriations Committees by August 15 of each year. The report shall include a status of the repayment  
 13 schedule for each loan.

14 c. ANTICIPATION LOANS FOR PROJECTS NOT INCLUDED IN THIS ACT OR FOR PROJECTS AUTHORIZED  
 15 UNDER § 4-4.01 L: Authorization for anticipation loans for projects not included in this act or for projects authorized under §  
 16 4-4.01 l are limited to the provisions below:

17 1. Such loans are limited to those projects that shall be repaid from revenues derived from nongeneral fund sources.

18 2.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund  
 19 revenues, any state agency may borrow from the state treasury the required sum with the prior written approval of the Secretary  
 20 of Finance or his designee as to the amount, terms, and sources of such funds. Such loans shall not exceed the amount of the  
 21 anticipated collections of such nongeneral fund revenues and shall be repaid only from such nongeneral fund revenues when  
 22 collected.

23 b) When the payment of obligations for capital expenses for projects authorized under § 4-4.01 l is required prior to the  
 24 collection of nongeneral fund revenues, any state agency or body corporate and politic, constituting a public corporation and  
 25 government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the  
 26 Secretary of Finance or his designee as to the amount, terms and sources of such funds. Such loans shall be repaid only from  
 27 nongeneral fund revenues associated with the project.

28 3. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the  
 29 minimum amount required to meet projected expenditures. The term of any anticipation loans granted for operating expenses  
 30 shall not exceed 12 months.

31 4. Before an anticipation loan is provided for a capital project authorized under § 4-4.01 l, the agency shall develop a plan for  
 32 repayment of such loan and approval of the Director of the Department of Planning and Budget shall be obtained for all such  
 33 plans and reported to the Chairman of the House Appropriations and Senate Finance and Appropriations Committees.

34 5. Anticipation loans for capital projects authorized under § 4-4.01 l shall be in amounts not greater than the sum identified by  
 35 the agency as required to meet the projected expenditures for the project within the current biennium. Such loans shall be repaid  
 36 only from nongeneral fund revenues associated with the project.

37 6. The State Treasurer shall charge current market interest rates on anticipation loans made for capital projects authorized under  
 38 § 4-4.01 l. Interest payments on anticipation loans for nongeneral fund capital projects authorized under § 4-4.01 l shall be  
 39 made from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan  
 40 without the approval of the Director of the Department of Planning and Budget.

41 a) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and  
 42 Senate Finance and Appropriations Committees by August 15 of each year. The report shall include a status of the repayment  
 43 schedule for each loan.

44 § 4-3.03 LONG-TERM LEASES

45 a. GENERAL:

46 1. As part of their capital budget submission, all agencies and institutions of the Commonwealth proposing building projects  
 47 that may qualify as long-term lease agreements, as defined in Generally Accepted Accounting Principles (GAAP), and that may  
 48 be supported in whole, or in part, from appropriations provided for in this act, shall submit copies of such proposals to the  
 49 Directors of the Departments of Planning and Budget and General Services, the State Comptroller, and the State Treasurer  
 50 based on guidelines promulgated by the Secretary of Finance. In addition, the Secretary of Finance may promulgate guidelines  
 51 for the review and approval of such requests.

2. The proposals shall be submitted in such form as the Secretary of Finance may prescribe. The Comptroller and the Director, Department of General Services shall be responsible for evaluating the proposals to determine if they qualify as long-term lease agreements. The State Treasurer shall be responsible for incorporating existing and authorized long-term lease agreements meeting the approved parameters into the annual Debt Capacity Advisory Committee reports.

b. APPROVAL OF FINANCINGS:

1. For any project which qualifies as a long-term lease, as defined in the preceding subdivisions a 1 and 2, and which is financed through the issuance of securities, the Treasury Board shall approve the terms and structure of such financing pursuant to § 2.2-2416, Code of Virginia.

2. For any project for which costs will exceed \$5,000,000 and which is financed through a long-term lease transaction, the Treasury Board shall approve the financing terms and structure of such long-term lease in addition to such other reviews and approvals as may be required by law. Prior to consideration by the Treasury Board, the Departments of Accounts shall notify the Treasury Board of any transaction determined to be a long-term lease. Additionally, the Departments of General Services and Planning and Budget shall notify the Treasury Board upon their approval of any transaction which qualifies as a long-term lease under the terms of this section. The State Treasurer shall notify the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees of the action of the Treasury Board as it regards this subdivision within five calendar days of its action.

c. REPORTS: Not later than December 20 of each year, the Secretary of Finance and the Secretary of Administration shall jointly be responsible for providing the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees with recommendations involving proposed long-term lease agreements.

d. This section shall not apply to long-term leases that are funded entirely with nongeneral fund revenues and are entered into by public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly. Furthermore, the Department of General Services is authorized to enter into long-term leases for executive branch agencies provided that the resulting long-term lease is funded entirely with nongeneral funds, is approved based on the requirements of § 4-3.03 b.1 and 2 above, and would not be considered tax supported debt of the Commonwealth.

**§ 4-4.00 CAPITAL PROJECTS**

§ 4-4.01 GENERAL

a. Definition:

1. Unless defined otherwise, when used in this section, "capital project" or "project" means acquisition of property and new construction and improvements related to state-owned property, plant or equipment (including plans therefor), as the terms "acquisition", "new construction", and "improvements" are defined in the instructions for the preparation of the Executive Budget. "Capital project" or "project" shall also mean any improvements to property leased for use by a state agency, and not owned by the state, when such improvements are financed by public funds, except as hereinafter provided in subdivisions 3 and 4 of this subsection.

2. The provisions of this section are applicable equally to acquisition of property and plant by purchase, gift, or any other means, including the acquisition of property through a lease/purchase contract, regardless of the method of financing or the source of funds. Acquisition of property by lease shall be subject to § 4-3.03 of this act.

3. The provisions of this section shall not apply to property or equipment acquired by lease or improvements to leased property and equipment when the improvements are provided by the lessor pursuant to the terms of the lease and upon expiration of the lease remain the property of the lessor.

4. The provisions of this section shall not apply to property leased by state agencies for the purposes described in §§ 2.2-1151 C and 33.2-1010, Code of Virginia.

b. Notwithstanding any other provisions of law, requests for appropriations for capital projects shall be subject to the following:

1. The agency shall submit a capital project proposal for all requested capital projects. Such proposals shall be submitted to the Director, Department of Planning and Budget, for review and approval in accordance with guidelines prescribed by the director. Projects shall be developed to meet agency functional and space requirements within a cost range comparable to similar public and private sector projects.

2. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly, financings for capital projects shall comply, where applicable, with the Treasury Board Guidelines issued pursuant to § 2.2-2416, Code of Virginia, and any subsequent amendments thereto.

3. As part of any request for appropriations for an armory, the Department of Military Affairs shall obtain a written commitment from the host locality to share in the operating expense of the armory.

- 1 c. Each agency head shall provide annually to the Director, Department of Planning and Budget, a report on the use of the  
 2 maintenance reserve appropriation of the agency in Part 2 of this act. In the use of its maintenance reserve appropriation, an  
 3 agency shall give first priority to the repair or replacement of roof on buildings under control of the agency. The agency head  
 4 shall certify in the agency's annual maintenance reserve report that to the best of his or her knowledge, all necessary roof  
 5 repairs have been accomplished or are in the process of being accomplished. Such roof repairs and replacements shall be in  
 6 accord with the technical requirements of the Commonwealth's Construction and Professional Services Manual.
- 7 d. The Department of Planning and Budget shall review its approach to capital outlay planning and budgeting from time to time  
 8 and make available via electronic means a report of any proposed change to the Chairmen of the House Appropriations and  
 9 Senate Finance and Appropriations Committees and the public prior to its implementation. Such report shall include an analysis  
 10 of the impact of the suggested change on affected agencies and institutions.
- 11 e. Nothing in §§ 2-0 and 4-4.00 of this act shall be deemed to override the provisions of §§ 2.2-1132 and 62.1-132.6, Code of  
 12 Virginia, amended by Chapter 488, 1997 Acts of Assembly, relating to Virginia Port Authority capital projects and  
 13 procurement activities.
- 14 f. Legislative Approval: It is the intent of the General Assembly that, with the exceptions noted in this paragraph and paragraph  
 15 m, all capital projects to be undertaken by agencies of the Commonwealth, including institutions of higher education, shall be  
 16 pursuant to approvals by the General Assembly as provided in the Six-Year Capital Outlay Plan established pursuant to § 2.2-  
 17 1515, et seq., Code of Virginia. Otherwise, the consideration of capital projects shall be limited to:
- 18 1. Supplementing projects which have been bid and determined to have insufficient funding to be placed under contract, and
- 19 2. Projects declared by the Governor or the General Assembly to be of an emergency nature, which may avoid an increase in  
 20 cost or otherwise result in a measurable benefit to the state, and/or which are required for the continued use of existing  
 21 facilities.
- 22 3. This paragraph does not prohibit the initiation of projects authorized by § 4-4.01 l hereof, or projects included under the  
 23 central appropriations for capital project expenses in this act.
- 24 g. Preliminary Requirements: In regard to each capital project for which appropriation or reappropriation is made pursuant to  
 25 this act, or which is hereafter considered by the Governor for inclusion in the Executive Budget, or which is offered as a gift or  
 26 is considered for purchase, the Governor is hereby required: (1) to determine the urgency of its need, as compared with the need  
 27 for other capital projects as herein authorized, or hereafter considered; (2) to determine whether the proposed plans and  
 28 specifications for each capital project are suitable and adequate, and whether they involve expenditures which are excessive for  
 29 the purposes intended; (3) to determine whether labor, materials, and other requirements, if any, needed for the acquisition or  
 30 construction of such project can and will be obtained at reasonable cost; and (4) to determine whether or not the project  
 31 conforms to a site or master plan approved by the agency head or board of visitors of an institution of higher education for a  
 32 program approved by the General Assembly.
- 33 h. Initiation Generally:
- 34 1. No architectural or engineering planning for, or construction of, or purchase of any capital project shall be commenced or  
 35 revised without the prior written approval of the Governor or his designee.
- 36 2. The requirements of § 10.1-1190, Code of Virginia, shall be met prior to the release of funds for a major state project,  
 37 provided, however, that the Governor or his designee is authorized to release from any appropriation for a major state project  
 38 made pursuant to this act such sum or sums as may be necessary to pay for the preparation of the environmental impact report  
 39 required by § 10.1-1188, Code of Virginia.
- 40 3. The Governor, at his discretion, or his designee may release from any capital project appropriation or reappropriation made  
 41 pursuant to this act such sum (or sums) as may be necessary to pay for the preparation of plans and specifications by architects  
 42 and engineers, provided that the estimated cost of the construction covered by such drawings and specifications does not exceed  
 43 the appropriation therefor; provided, further, however, that the architectural and engineering fees paid on completion of the  
 44 preliminary design for any such project may be based on such estimated costs as may be approved by the Governor in writing,  
 45 where it is shown to the satisfaction of the Governor that higher costs of labor or material, or both, or other unforeseen  
 46 conditions, have made the appropriation inadequate for the completion of the project for which the appropriation was made,  
 47 and where in the judgment of the Governor such changed conditions justify the payment of architectural or engineering fees  
 48 based on costs exceeding the appropriation.
- 49 4. Architectural or engineering contracts shall not be awarded in perpetuity for capital projects at any state institution, agency or  
 50 activity.
- 51 i. Capital Projects Financed with Bonds: Capital projects proposed to be financed with (i) 9 (c) general obligation bonds or (ii)  
 52 9(d) obligations where debt service is expected to be paid from project revenues or revenues of the agency or institution, shall  
 53 be reviewed as follows:

1 1. By August 15 of each year, requests for inclusion in the Executive Budget of capital projects to be financed with 9(c) general  
 2 obligation bonds shall be submitted to the State Treasurer for evaluation of financial feasibility. Submission shall be in accordance  
 3 with the instructions prescribed by the State Treasurer. The State Treasurer shall distribute copies of financial feasibility studies to  
 4 the Director, Department of Planning and Budget, the Secretary for the submitting agency or institution, the Chairmen of the House  
 5 Appropriations and Senate Finance and Appropriations Committees, and the Director, State Council of Higher Education for  
 6 Virginia, if the project is requested by an institution of higher education.

7 2. By August 15 of each year, institutions shall also prepare and submit copies of financial feasibility studies to the State Council of  
 8 Higher Education for Virginia for 9(d) obligations where debt service is expected to be paid from project revenues or revenues of the  
 9 institution. The State Council of Higher Education for Virginia shall identify the impact of all projects requested by the institutions  
 10 of higher education, and as described in § 4-4.01 j.1. of this act, on the current and projected cost to students in institutions of higher  
 11 education and the impact of the project on the institution's need for student financial assistance. The State Council of Higher  
 12 Education for Virginia shall report such information to the Secretary of Finance and the Chairmen of the House Appropriations and  
 13 Senate Finance and Appropriations Committees no later than October 1 of each year.

14 3. Prior to the issuance of debt for 9(c) general obligation projects, when more than one year has elapsed since the review of  
 15 financial feasibility specified in § 4-4.01 j 1 above, an updated feasibility study shall be prepared by the agency and reviewed by the  
 16 State Treasurer prior to requesting the Governor's Opinion of Financial Feasibility required under Article X, Section 9 (c), of the  
 17 Constitution of Virginia.

18 j. Transfers to supplement capital projects from nongeneral funds may be made under the conditions set forth in §§ 4-1.03 a, 4-1.04  
 19 a.3, and 4-4.01 l of this act.

20 k.1. Change in Size and Scope: Unless otherwise provided by law, the scope, which is the function or intended use, of any capital  
 21 project may not be substantively changed, nor its size increased or decreased by more than five percent in size beyond the plans and  
 22 justification which were the basis for the appropriation or reappropriation in this act or for the Governor's authorization pursuant to §  
 23 4-4.01 l of this act. However, this prohibition is not applicable to changes in size and scope required because of circumstances  
 24 determined by the Governor to be an emergency, or requirements imposed by the federal government when such capital project is  
 25 for armories or other defense-related installations and is funded in whole or in part by federal funds. Furthermore, this prohibition  
 26 shall not apply to minor increases, beyond five percent, in square footage determined by the Director, Department of General  
 27 Services, to be reasonable and appropriate based on a written justification submitted by the agency stating the reason for the  
 28 increase, with the provision that such increase will not increase the cost of the project beyond the amount appropriated; nor to  
 29 decreases in size beyond five percent to offset unbudgeted costs when such costs are determined by the Director, Department of  
 30 Planning and Budget, to be reasonable based on a written justification submitted by the agency specifying the amount and nature of  
 31 the unbudgeted costs and the types of actions that will be taken to decrease the size of the project. The written justification shall also  
 32 include a certification, signed by the agency head, that the resulting project will be consistent with the original programmatic intent  
 33 of the appropriations.

34 2. If space planning, energy conservation, and environmental standards guides for any type of construction have been approved by  
 35 the Governor or the General Assembly, the Governor shall require capital projects to conform to such planning guides.

36 l. Projects Not Included In This Act:

37 1. Authorization by Governor:

38 a) The Governor may authorize initiation of, planning for, construction of or acquisition of a nongeneral fund capital project not  
 39 specifically included in this act or provided for a program approved by the General Assembly through appropriations, under one or  
 40 more of the following conditions:

41 1) The project is required to meet an emergency situation.

42 2) The project is to be operated as an auxiliary enterprise or sponsored program in an institution of higher education and will be fully  
 43 funded by revenues of auxiliary enterprises or sponsored programs.

44 3) The project is to be operated as an educational and general program in an institution of higher education and will be fully funded  
 45 by nongeneral fund revenues of educational and general programs or from private gifts and indirect cost recoveries.

46 4) The project consists of plant or property which has become available or has been received as a gift.

47 5) The project has been recommended for funding by the Tobacco Indemnification and Community Revitalization Commission or  
 48 the Virginia Tobacco Settlement Foundation.

49 b) The foregoing conditions are subject to the following criteria:

50 1) Funds are available within the appropriations made by this act (including those subject to §§ 4-1.03 a, 4-1.04 a.3, and 4-2.03)  
 51 without adverse effect on other projects or programs, or from unappropriated nongeneral fund revenues or balances.



- 1 2) In the Governor's opinion such action may avoid an increase in cost or otherwise result in a measurable benefit to the state.
- 2 3) The authorization includes a detailed description of the project, the project need, the total project cost, the estimated  
3 operating costs, and the fund sources for the project and its operating costs.
- 4 4) The Chairmen of the House Appropriations and Senate Finance and Appropriations Committees shall be notified by the  
5 Governor prior to the authorization of any capital project under the provisions of this subsection.
- 6 5) Permanent funding for any project initiated under this section shall only be from nongeneral fund sources.
- 7 2. Authorization by Director, Department of Planning and Budget:
- 8 a) The Director, Department of Planning and Budget, may authorize initiation of a capital project not included in this act, if the  
9 General Assembly has enacted legislation to fund the project from bonds of the Virginia Public Building Authority, Virginia  
10 College Building Authority, or from reserves created by refunding of bonds issued by those Authorities.
- 11 3. Delegated authorization by Boards of Visitors, Public Institutions of Higher Education:
- 12 a) In accordance with § 4-5.06 of this act, the board of visitors of any public institution of higher education that: i) has met the  
13 eligibility criteria set forth in Chapters 933 and 945 of the 2005 Acts of Assembly for additional operational and administrative  
14 autonomy, including having entered into a memorandum of understanding with the Secretary of Administration for delegated  
15 authority of nongeneral fund capital outlay projects, and ii) has received a sum sufficient nongeneral fund appropriation for  
16 emergency projects as set out in Part 2: Capital Project Expenses of this act, may authorize the initiation of any capital project  
17 that is not specifically set forth in this act provided that the project meets at least one of the conditions and criteria identified in  
18 § 4-4.01 1 1 of this act.
- 19 b) At least 30 days prior to the initiation of a project under this provision, the board of visitors must notify the Governor and  
20 Chairmen of the House Appropriations and Senate Finance and Appropriations Committees and must provide a life-cycle  
21 budget analysis of the project. Such analysis shall be in a form to be prescribed by the Auditor of Public Accounts.
- 22 c) The Commonwealth of Virginia shall have no general fund obligation for the construction, operation, insurance, routine  
23 maintenance, or long-term maintenance of any project authorized by the board of visitors of a public institution of higher  
24 education in accordance with this provision.
- 25 m. Acquisition, maintenance, and operation of buildings and nonbuilding facilities in colleges and universities shall be subject  
26 to the following policies:
- 27 1. The anticipated program use of the building or nonbuilding facility should determine the funding source for expenditures for  
28 acquisition, construction, maintenance, operation, and repairs.
- 29 2. For new campuses to be established within the Virginia Community College System, expenditures for land acquisition, site  
30 preparation beyond five feet from a building, and the construction of additional outdoor lighting, sidewalks, outdoor athletic  
31 and recreational facilities, and parking lots in the Virginia Community College System shall be made only from appropriated  
32 federal funds, Trust and Agency funds, including local government allocations or appropriations, or the proceeds of  
33 indebtedness authorized by the General Assembly.
- 34 3. The general policy of the Commonwealth shall be that parking services are to be operated as an auxiliary enterprise by all  
35 colleges and universities. Institutions should develop sufficient reserves for ongoing maintenance and replacement of parking  
36 facilities.
- 37 4. Except as provided in paragraph 2 above, expenditures for maintenance, replacement, and repair of outdoor lighting,  
38 sidewalks, and other infrastructure facilities may be made from any appropriated funds.
- 39 5. Expenditures for operations, maintenance, and repair of athletic, recreational, and public service facilities, both indoor and  
40 outdoor, should be from nongeneral funds. However, this condition shall not apply to any indoor recreational facility existing  
41 on a community college campus as of July 1, 1988.
- 42 6.a.1. At institutions of higher education that have met the eligibility criteria for additional operational and administrative  
43 authority as set forth in Chapters 933 and 945 of the 2005 Acts of Assembly or Chapters 824 and 829 of the 2008 Acts of  
44 Assembly, any repair, renovation, or new construction project costing up to \$3,000,000 shall be exempt from the capital outlay  
45 review and approval process. For purposes of this paragraph, projects shall not include any subset of a series of projects, which  
46 in combination would exceed the \$3,000,000 maximum.
- 47 2. All state agencies and institutions of higher education shall be exempt from the capital review and approval process for  
48 repair, renovation, or new construction projects costing up to \$3,000,000.
- 49 b. Blanket authorizations funded entirely by nongeneral funds may be used for 1) renovation and infrastructure projects costing  
50 up to \$3,000,000 and 2) the planning of nongeneral fund new construction and renovation projects through bidding, with bid

- 1 award made after receipt of a construction authorization. The Director, Department of Planning and Budget, may provide  
2 exemptions to the threshold.
- 3 7. It is the policy of the Commonwealth that the institutions of higher education shall treat the maintenance of their facilities as a  
4 priority for the allocation of resources. No appropriations shall be transferred from the "Operation and Maintenance of Plant"  
5 subprogram except for closely and definitely related purposes, as approved by the Director, Department of Planning and Budget, or  
6 his designee. A report providing the rationale for each approved transfer shall be made to the Chairmen of the House Appropriations  
7 and Senate Finance and Appropriations Committees.
- 8 n. Legislative Intent and Reporting: Appropriations for capital projects shall be deemed to have been made for purposes which  
9 require their expenditure, or being placed under contract for expenditure, during the current biennium. Agencies to which such  
10 appropriations are made in this act or any other act are required to report progress as specified by the Governor. If, in the opinion of  
11 the Governor, these reports do not indicate satisfactory progress, he is authorized to take such actions as in his judgment may be  
12 necessary to meet legislative intent as herein defined. Reporting on the progress of capital projects shall be in accordance with § 4-  
13 8.00, Reporting Requirements.
- 14 o. No expenditure from a general fund appropriation in this act shall be made to expand or enhance a capital outlay project beyond  
15 that anticipated when the project was initially approved by the General Assembly except to comply with requirements imposed by  
16 the federal government when such capital project is for armories or other defense-related installations and is funded in whole or in  
17 part by federal funds. General fund appropriations in excess of those necessary to complete the project shall not be reallocated to  
18 expand or enhance the project, or be reallocated to a different project. The prohibitions in this subsection shall not apply to transfers  
19 from projects for which reappropriations have been authorized.
- 20 p. Local or private funds to be used for the acquisition, construction or improvement of capital projects for state agency use as owner  
21 or lessee shall be deposited into the state treasury for appropriation prior to their expenditure for such projects.
- 22 q. State-owned Registered Historic Landmarks: To guarantee that the historical and/or architectural integrity of any state-owned  
23 properties listed on the Virginia Landmarks Register and the knowledge to be gained from archaeological sites will not be adversely  
24 affected because of inappropriate changes, the heads of those agencies in charge of such properties are directed to submit all plans  
25 for significant alterations, remodeling, redecoration, restoration or repairs that may basically alter the appearance of the structure,  
26 landscaping, or demolition to the Department of Historic Resources. Such plans shall be reviewed within thirty days and the  
27 comments of that department shall be submitted to the Governor through the Department of General Services for use in making a  
28 final determination.
- 29 r.1. The Governor may authorize the conveyance of any interest in property or improvements thereon held by the Commonwealth to  
30 the educational or real estate foundation of any institution of higher education where he finds that such property was acquired with  
31 local or private funds or by gift or grant to or for the use of the institution, and not with funds appropriated to the institution by the  
32 General Assembly. Any approved conveyance shall be exempt from § 2.2-1156, Code of Virginia, and any other statute concerning  
33 conveyance, transfer or sale of state property. If the foundation conveys any interest in the property or any improvements thereon,  
34 such conveyance shall likewise be exempt from compliance with any statute concerning disposition of state property. Any income or  
35 proceeds from the conveyance of any interest in the property shall be deemed to be local or private funds and may be used by the  
36 foundation for any foundation purpose.
- 37 2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of  
38 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, Chapters 675  
39 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly.
- 40 s.1. Facility Lease Agreements Involving Institutions of Higher Education: In the case of any lease agreement involving state-owned  
41 property controlled by an institution of higher education, where the lease has been entered into consistent with the provisions of §  
42 2.2-1155, Code of Virginia, the Governor may amend, adjust or waive any project review and reporting procedures of Executive  
43 agencies as may reasonably be required to promote the property improvement goals for which the lease agreement was developed.
- 44 2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of  
45 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, Chapters 675  
46 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly.
- 47 t. Energy-efficiency Projects: Improvements to state-owned properties for the purpose of energy-efficiency shall be treated as  
48 follows:
- 49 1. Such improvements shall be considered an operating expense, provided that:
- 50 a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of Heating,  
51 Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-1989 and is  
52 limited to measures listed in guidelines issued by the Department of General Services;
- 53 b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board approval

- 1 and is executed through a nonprofessional services contract with a vendor approved by the Department of General Services;
- 2 c) the scope of work has been reviewed and recommended by the Department of Energy;
- 3 d) the total cost does not exceed \$3,000,000; and
- 4 e) if the total cost exceeds \$3,000,000, but does not exceed \$7,000,000, the energy savings from the project offset the total cost  
5 of the project, including debt service and interest payments.
- 6 2. If (a) the total cost of the improvement exceeds \$7,000,000 or (b) the total cost exceeds \$3,000,000, but does not exceed  
7 \$7,000,000, and the energy savings from the project do not fully offset the total cost of the project, including debt services and  
8 interest payments, the improvement shall be considered a capital expense regardless of the type of improvement and the  
9 following conditions must be met:
- 10 a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of  
11 Heating, Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-  
12 1989 and is limited to measures listed in guidelines issued by the Department of General Services;
- 13 b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board  
14 approval and is executed through a nonprofessional services contract with a vendor approved by the Department of General  
15 Services;
- 16 c) the scope of work has been reviewed and recommended by the Department of Energy;
- 17 d) the project has been reviewed by the Department of Planning and Budget; and
- 18 e) the project has been approved by the Governor.
- 19 3. If the total project exceeds \$250,000, the agency director will submit written notification to the Director, Department of  
20 Planning and Budget, verifying that the project meets all of the conditions in subparagraph 1 above.
- 21 The provisions of §§ 2.0 and 4-4.01 of this act and the provisions of § 2.2-1132, Code of Virginia, shall not apply to energy  
22 conservation projects that qualify as capital expenses.
- 23 4. As used in this paragraph, "improvement" does not include (a) constructing, enlarging, altering, repairing or demolishing a  
24 building or structure, (b) changing the use of a building either within the same use group or to a different use group when the  
25 new use requires greater degrees of structural strength, fire protection, exit facilities or sanitary provisions, or (c) removing or  
26 disturbing any asbestos-containing materials during demolition, alteration, renovation of or additions to building or structures,  
27 If the projected scope of an energy-efficiency project includes any of these elements, it shall be subject to the capital outlay  
28 process as set out in this section.
- 29 5. The Director, Department of Planning and Budget, shall notify the Chairmen of the House Appropriations and Senate  
30 Finance and Appropriations Committees upon the initiation of any energy-efficiency projects under the provisions of this  
31 paragraph.
- 32 u. No expenditures shall be authorized for the purchase of fee simple title to any real property to be used for a correctional  
33 facility or for the actual construction of a correctional facility provided for in this act, or by reference hereto, that involves  
34 acquisition or new construction of youth or adult correctional facilities on real property which was not owned by the  
35 Commonwealth on January 1, 1995, until the governing body of the county, city or town wherein the project is to be located  
36 has adopted a resolution supporting the location of such project within the boundaries of the affected jurisdiction. The  
37 foregoing does not prohibit expenditures for site studies, real estate options, correctional facility design and related  
38 expenditures.
- 39 v. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594  
40 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the  
41 2019 Acts of Assembly, any alternative financing agreement entered into between a state agency or institution of higher  
42 education and a private entity or affiliated foundation must be reviewed and approved by the Treasury Board.
- 43 w. Prior to requesting authorization for new dormitory capital projects, institutions of higher education shall conduct a cost  
44 study to determine whether an alternative financing arrangement or public-private transaction would provide a more effective  
45 option for the construction of the proposed facility. This study shall be submitted to the Department of Planning and Budget as  
46 part of the budget development process and shall be evaluated by the Governor prior to submitting his proposed budget.
- 47 x. Construction or improvement projects of the Department of Military Affairs are not exempt from the capital outlay review  
48 process when the state procurement process is utilized, except for those projects with both an estimated cost of \$3,000,000 or  
49 less and are 100 percent federally reimbursed. The Department of Military Affairs shall submit by July 30 of each year to the  
50 Department of Planning and Budget a list of such projects that were funded pursuant to this exemption in the previous fiscal

1 year and any projects that would be eligible for such funding in future fiscal years.

2 § 4-4.02 PLANNING AND BUDGETING

3 a. It shall be the intent of the General Assembly to make biennial appropriations for a capital improvements program sufficient to  
4 address the program needs of the Commonwealth. The capital improvements program shall include maintenance and deferred  
5 maintenance of the Commonwealth's existing facilities, and of the facility requirements necessary to deliver the programs of state  
6 agencies and institutions.

7 b. In effecting these policies, the Governor shall establish a capital budget plan to address the renewal and replacement of the  
8 Commonwealth's physical plant, using such guidelines as recommended by industry or government to maintain the Commonwealth's  
9 investment in its property and plant.

10 **§ 4-5.00 SPECIAL CONDITIONS AND RESTRICTIONS ON EXPENDITURES**

11 § 4-5.01 TRANSACTIONS WITH INDIVIDUALS

12 a. SETTLEMENT OF CLAIMS: Whenever a dispute, claim or controversy involving the interest of the Commonwealth is settled  
13 pursuant to § 2.2-514, Code of Virginia, payment may be made out of any appropriations, designated by the Governor, to the state  
14 agency(ies) which is (are) party to the settlement.

15 b. STUDENT FINANCIAL ASSISTANCE FOR HIGHER EDUCATION:

16 I. General:

17 a) The appropriations made in this act to state institutions of higher education within the Items for student financial assistance may  
18 be expended for any one, all, or any combination of the following purposes: grants to undergraduate students enrolled at least one-  
19 half time in a degree, certificate, industry-based certification and related programs that do not qualify for other sources of student  
20 financial assistance or diploma program; grants to full-time graduate students; graduate assistantships: grants to students enrolled  
21 full-time in a dual or concurrent undergraduate and graduate program. The institutions may also use these appropriations for the  
22 purpose of supporting work study programs. The institution is required to transfer to educational and general appropriations all funds  
23 used for work study or to pay graduate assistantships. Institutions may also contribute to federal or private student grant aid  
24 programs requiring matching funds by the institution, except for programs requiring work. The State Council of Higher Education  
25 for Virginia shall annually review each institution's plan for the expenditures of its general fund appropriation for undergraduate  
26 student financial assistance prior to the start of the fall term to determine program compliance. The institution's plan shall include the  
27 institution's assumptions and calculations for determining the cost of attendance, student financial need, and student remaining need  
28 as well as an award schedule or description of how funds are awarded. For the purposes of the proposed plan, each community  
29 college shall be considered independently. No limitations shall be placed on the awarding of nongeneral fund appropriations made in  
30 this act to state institutions of higher education within the Items for student financial assistance other than those found previously in  
31 this paragraph and as follows: (i) funds derived from in-state student tuition will not subsidize out-of-state students, (ii) students  
32 receiving these funds must be making satisfactory academic progress, (iii) awards made to students should be based primarily on  
33 financial need, and (iv) institutions should make larger grant and scholarship awards to students taking the number of credit hours  
34 necessary to complete a degree in a timely manner.

35 b) All awards made to undergraduate students from such Items shall be for Virginia students only and such awards shall offset all, or  
36 portions of, the costs of tuition and required fees, and, in the case of students qualifying under subdivision b 2 c)1) hereof, the cost of  
37 books. All undergraduate financial aid award amounts funded by this appropriation shall be proportionate to the remaining need of  
38 individual students, with students with higher levels of remaining need receiving grants before other students. No criteria other than  
39 the need of the student shall be used to determine the award amount. Because of the low cost of attendance and recognizing that  
40 federal grants provide a much higher portion of cost than at other institutions, a modified approach and minimum award amount for  
41 the neediest VGAP student should be implemented for community college and Richard Bland College students based on remaining  
42 need and the combination of federal and grant state aid. Student financial need shall be determined by a need-analysis system  
43 approved by the Council.

44 c)1) All need-based awards made to graduate students shall be determined by the use of a need-analysis system approved by the  
45 Council.

46 2) As part of the six-year financial plans required in the provisions of Chapters 933 and 945 of the 2005 Acts of Assembly, each  
47 institution of higher education shall report the extent to which tuition and fee revenues are used to support graduate student aid and  
48 graduate compensation and how the use of these funds impacts planned increases in student tuition and fees.

49 d) A student who receives a grant under such Items and who, during a semester, withdraws from the institution which made the  
50 award must surrender the unearned portion. The institution shall calculate the unearned portion of the award based on the percentage  
51 used for federal Return to Title IV program purposes.

52 e) An award made under such Items to assist a student in attending an institution's summer session shall be prorated according to the  
53 size of comparable awards made in that institution's regular session.

- 1 f) The provisions of this act under the heading "Student Financial Assistance for Higher Education" shall not apply to (1) the  
2 soil scientist scholarships authorized under § 23.1-615, Code of Virginia and (2) need-based financial aid programs for  
3 industry-based certification and related programs that do not qualify for other sources of student financial assistance, which will  
4 be subject to guidelines developed by the State Council of Higher Education for Virginia.
- 5 g) Unless noted elsewhere in this act, general fund awards shall be named "Commonwealth" grants.
- 6 h) Unless otherwise provided by statute, undergraduate awards shall not be made to students seeking a second or additional  
7 baccalaureate degree until the financial aid needs of first-degree seeking students are fully met.
- 8 2. Grants To Undergraduate Students:
- 9 a) Each institution which makes undergraduate grants paid from its appropriation for student financial assistance shall expend  
10 such sums as approved for that purpose by the Council.
- 11 b) A student receiving an award must be duly admitted and enrolled in a degree, certificate or diploma program at the  
12 institution making the award, and shall be making satisfactory academic progress as defined by the institution for the purposes  
13 of eligibility under Title IV of the federal Higher Education Act, as amended.
- 14 c)1) It is the intent of the General Assembly that students eligible under the Virginia Guaranteed Assistance Program (VGAP)  
15 authorized in Title 23.1, Chapter 4.4:2, Code of Virginia, shall receive grants before all other students at the same institution  
16 with equivalent remaining need from the appropriations for undergraduate student financial assistance found in Part 1 of this  
17 act (service area 1081000 - Scholarships). In each instance, VGAP eligible students shall receive awards greater than other  
18 students with equivalent remaining need.
- 19 2) The amount of each VGAP grant shall vary according to each student's remaining need and the total of tuition, all required  
20 fees and the cost of books at the institution the student will attend upon acceptance for admission. The actual amount of the  
21 VGAP award will be determined by the proportionate award schedule adopted by each institution; however, those students with  
22 the greatest financial need shall be guaranteed an award at least equal to tuition.
- 23 3) It is the intent of the General Assembly that the Virginia Guaranteed Assistance Program serve as an incentive to financially  
24 needy students now attending elementary and secondary school in Virginia to raise their expectations and their academic  
25 performance and to consider higher education an achievable objective in their futures.
- 26 4) Students may not receive a VGAP and a Commonwealth grant in the same semester.
- 27 3. Grants To Graduate Students:
- 28 a) An individual award may be based on financial need but may, in addition to or instead of, be based on other criteria  
29 determined by the institution making the award. The amount of an award shall be determined by the institution making the  
30 award; however, the Council shall annually be notified as to the maximum size of a graduate award that is paid from funds in  
31 the appropriation.
- 32 b) A student receiving a graduate award paid from the appropriation must be duly admitted into a graduate degree program at  
33 the institution making the award.
- 34 c) Not more than 50 percent of the funds designated by an institution as graduate grants from the appropriation, and approved  
35 as such by the Council, shall be awarded to persons not eligible to be classified as Virginia domiciliary resident students except  
36 in cases where the persons meet the criteria outlined in § 4-2.01b.6.
- 37 4. Matching Funds: Any institution of higher education may, with the approval of the Council, use funds from its appropriation  
38 for fellowships and scholarships to provide the institutional contribution to any student financial aid program established by the  
39 federal government or private sources which requires the matching of the contribution by institutional funds, except for  
40 programs requiring work.
- 41 5. Discontinued Loan Program:
- 42 a) If any federal student loan program for which the institutional contribution was appropriated by the General Assembly is  
43 discontinued, the institutional share of the discontinued loan program shall be repaid to the fund from which the institutional  
44 share was derived unless other arrangements for the use of the funds are recommended by the Council and approved by the  
45 Department of Planning and Budget. Should the institution be permitted to retain the federal contributions to the program, the  
46 funds shall be used according to arrangements authorized by the Council and approved by the Department of Planning and  
47 Budget.
- 48 b)1) An institution of higher education may discontinue its student loan fund established pursuant to Title 23.1, Chapter 4.01,  
49 Code of Virginia. The full amount of cash in such discontinued loan fund shall be paid into the state treasury into a  
50 nonrevertible nongeneral fund account. Prior to such payment, the State Comptroller shall verify its accuracy, including the fact

1 that the cash held by the institution in the loan fund will be fully depleted by such payment. The loan fund shall not be reestablished  
2 thereafter for that institution.

3 2) The cash so paid into the state treasury shall be used only for grants to undergraduate and graduate students in the Higher  
4 Education Student Financial Assistance program according to arrangements authorized by the Council and approved by the  
5 Department of Planning and Budget.

6 3) Payments on principal and interest of any promissory notes held by the discontinued loan fund shall continue to be received by  
7 the institution, which shall deposit such payments in the state treasury to the nonrevertible nongeneral fund account specified in  
8 subdivision (1) preceding, to be used for grants as specified in subdivision (2) preceding.

9 6. Reporting: The Council shall collect student-specific information for undergraduate students as is necessary for the operation of  
10 the Student Financial Assistance Program. The Council shall maintain regulations governing the operation of the Student Financial  
11 Assistance Program based on the provisions outlined in this section, the Code of Virginia, and State Council policy.

#### 12 C. PAYMENTS TO CITIZEN MEMBERS OF NONLEGISLATIVE BODIES:

13 Notwithstanding any other provision of law, executive branch agencies shall not pay compensation to citizen members of boards,  
14 commissions, authorities, councils, or other bodies from any fund for the performance of such members' duties in the work of the  
15 board, commission, authority, council, or other body.

#### 16 d. VIRGINIA BIRTH-RELATED NEUROLOGICAL INJURY COMPENSATION PROGRAM

17 Notwithstanding any other provision of law, the Virginia Birth-Related Neurological Injury Compensation Program is authorized to  
18 require each admitted claimant's parent or legal guardian to purchase private health insurance (the "primary payer") to provide  
19 coverage for the actual medically necessary and reasonable expenses as described in Virginia Code § 38.2-5009(A)(1) that were, or  
20 are, incurred as a result of the admitted claimant's birth-related neurological injury and for the admitted claimant's benefit. Provided,  
21 however, that the Program shall reimburse, upon receipt of proof of payment, solely the portion of the premiums that is attributable  
22 to the admitted claimant's post-admission coverage from the effective date of this provision forward and paid for by the admitted  
23 claimant's parent or legal guardian.

#### 24 § 4-5.02 THIRD PARTY TRANSACTIONS

##### 25 a. EMPLOYMENT OF ATTORNEYS:

26 1.a) All attorneys authorized by this act to be employed by any state agency and all attorneys compensated out of any moneys  
27 appropriated in this session of the General Assembly shall be appointed by the Attorney General and be in all respects subject to the  
28 provisions of Title 2.2, Chapter 5, Code of Virginia, to the extent not to conflict with Title 12.1, Chapter 4, Code of Virginia;  
29 provided, however, that if the Governor certifies the need for independent legal counsel for any Executive Department agency, such  
30 agency shall be free to act independently of the Office of the Attorney General in regard to selection, and provided, further, that  
31 compensation of such independent legal counsel shall be paid from the moneys appropriated to such Executive Department agency  
32 or from the moneys appropriated to the Office of the Attorney General.

33 b) For purposes of this act, "attorney" shall be defined as an employee or contractor who represents an agency before a court, board  
34 or agency of the Commonwealth of Virginia or political subdivision thereof. This term shall not include members of the bar  
35 employed by an agency who perform in a capacity that does not require a license to practice law, including but not limited to,  
36 instructing, managing, supervising or performing normal or customary duties of that agency.

37 2. This section does not apply to attorneys employed by state agencies in the Legislative Department, Judicial Department or  
38 Independent Agencies.

39 3. Reporting on employment of attorneys shall be in accordance with § 4-8.00, Reporting Requirements.

40 4. Notwithstanding § 2.2-510.1 of the Code of Virginia and any other conflicting provision of law, the Virginia Retirement System  
41 may enter into agreements to seek i) recovery of investment losses in foreign jurisdictions, and ii) legal advice related to its  
42 investments. Any such agreements shall be reported to the Office of the Attorney General as soon as practicable.

43 b. STUDIES AND CONSULTATIVE SERVICES REQUIRED BY GENERAL ASSEMBLY: No expenditure for payments on  
44 third party nongovernmental contracts for studies or consultative services shall be made out of any appropriation to the General  
45 Assembly or to any study group created by the General Assembly, nor shall any such expenditure for third party nongovernmental  
46 contracts be made by any Executive Department agency in response to a legislative request for a study, without the prior approval of  
47 two of the following persons: the Chairman of the House Appropriations Committee; the Chairman of the Senate Finance and  
48 Appropriations Committee; the Speaker of the House of Delegates; the President pro tempore of the Senate. All such expenditures  
49 shall be made only in accordance with the terms of a written contract approved as to form by the Attorney General.

50 c. USE OF CONSULTING SERVICES: All state agencies and institutions of higher education shall make a determination of "return  
51 on investment" as part of the criteria for awarding contracts for consulting services.

1 d. DEBT COLLECTION SERVICES:

2 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Virginia Commonwealth University  
3 Health System Authority shall have the option to participate in the Office of the Attorney General's debt collection process.  
4 Should the Authority choose not to participate, the Authority shall have the authority to collect its accounts receivable by  
5 engaging private collection agents and attorneys to pursue collection actions, and to independently compromise, settle, and  
6 discharge accounts receivable claims.

7 2. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the University of Virginia Medical Center  
8 shall have the authority to collect its accounts receivable by engaging private collection agents and attorneys to pursue  
9 collection actions, and to independently compromise, settle, and discharge accounts receivable claims, provided that the  
10 University of Virginia demonstrates to the Secretary of Finance that debt collection by an agent other than the Office of the  
11 Attorney General is anticipated to be more cost effective. Nothing in this paragraph is intended to limit the ability of the  
12 University of Virginia Medical Center from voluntarily contracting with the Office of the Attorney General's Division of Debt  
13 Collection in cases where the Center would benefit from the expertise of legal counsel and collection services offered by the  
14 Office of the Attorney General.

15 3. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Department of Taxation shall be  
16 exempt from participating in the debt collection process of the Office of the Attorney General.

17 § 4-5.03 SERVICES AND CLIENTS

18 a. CHANGED COST FACTORS:

19 1.a) No state agency, or its governing body, shall alter factors (e.g., qualification level for receipt of payment or service) which  
20 may increase the number of eligible recipients for its authorized services or payments, or alter factors which may increase the  
21 unit cost of benefit payments within its authorized services, unless the General Assembly has made an appropriation for the  
22 cost of such change.

23 b) The limits on altering or changing cost factors stated in paragraph 1.a) above shall not apply to changes associated with  
24 implementing and/or altering services in response to COVID-19 when funding is provided from a nongeneral fund source  
25 dedicated to addressing the impact of COVID-19 or from any source when specifically approved by the Governor in response  
26 to the COVID-19 pandemic.

27 2. Notwithstanding any other provision of law, the Department of Planning and Budget, with assistance from agencies that  
28 operate internal service funds as requested, shall establish policies and procedures for annually reviewing and approving  
29 internal service fund overhead surcharge rates and working capital reserves.

30 3. By September 1 each year, state agencies that operate an internal service fund, pursuant to §§ 2.2-803, 2.2-1101, and 2.2-  
31 2013, Code of Virginia, that have an impact on agency expenditures, shall submit a report to the Department of Planning and  
32 Budget to include all information as required by the Department of Planning and Budget to conduct a thorough review of  
33 overhead surcharge rates, revenues, expenditures, full-time positions, and working capital reserves for each internal service  
34 fund. The report shall include any proposed modifications in rates to be charged by internal service funds for review and  
35 approval by the Department of Planning and Budget. In its review, the Department of Planning and Budget shall determine  
36 whether the requested rate modifications are consistent with budget assumptions. The format by which agencies submit the  
37 operating plan for each internal service fund shall be determined by the Department of Planning and Budget with assistance  
38 from agencies that operate internal service funds as requested.

39 4. State agencies that operate internal service funds may not change a billable overhead surcharge rate to another state agency  
40 unless the resulting change is provided in the final General Assembly enacted budget.

41 5. State agencies that operate more than one internal service fund shall comply with the review and approval requirements  
42 detailed in this Item for each internal service fund.

43 6. As determined by the Director, Department of Planning and Budget, state agencies that operate select programs where an  
44 agency provides a service to and bills other agencies shall be subject to the annual review of the agency's internal service funds  
45 consistent with the provisions of this Item, unless such payment for services is pursuant to a memorandum of understanding  
46 authorized by § 4-1.03 a. 7 of this act.

47 7. The Governor is authorized to change internal service fund overhead surcharge rates, including the creation of new rates,  
48 beyond the rates enacted in the budget in the event of an emergency or to implement actions approved by the General  
49 Assembly, upon prior notice to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees.  
50 Such prior notice shall be no less than five days prior to enactment of a revised or new rate and shall include the basis of the  
51 rate change and the impact on state agencies.

52 8. Notwithstanding any other provision of law, the Commonwealth's statewide electronic procurement system and program  
53 known as eVA shall have all rates and working capital reserves reviewed and approved by the Department of Planning and

1 Budget consistent with the provisions of this Item.

2 9. State agencies that are partially or fully funded with nongeneral funds and are billed for services provided by another state agency  
3 shall pay the nongeneral fund cost for the service from the agency's applicable nongeneral fund revenue source consistent with an  
4 appropriation proration of such expenses.

5 b. NEW SERVICES:

6 1.a) No state agency shall begin any new service that will call for future additional property, plant or equipment or that will require  
7 an increase in subsequent general or nongeneral fund operating expenses without first obtaining the authorization of the General  
8 Assembly.

9 b) The limits on establishing new services stated in paragraph 1.a) above shall not apply to new services established to respond to  
10 COVID-19 when funding is provided from a nongeneral fund source dedicated to addressing the impact of COVID-19 or from any  
11 source when specifically approved by the Governor in response to the COVID-19 pandemic.

12 2. Pursuant to the policies and procedures of the State Council of Higher Education regarding approval of academic programs and  
13 the concomitant enrollment, no state institution of higher education shall operate any academic program with funds in this act unless  
14 approved by the Council and included in the Executive Budget, or approved by the General Assembly. The Council may grant  
15 exemptions to this policy in exceptional circumstances.

16 3. a) The General Assembly is supportive of the increasing commitment by both Virginia Tech and the Carilion Clinic to the success  
17 of the programs at the Virginia Tech/Carilion School of Medicine and the Virginia Tech/Carilion Research Institute, and encourages  
18 these two institutions to pursue further developments in their partnership. Therefore, notwithstanding § 4-5.03 c. of the  
19 Appropriation Act, if through the efforts of these institutions to further strengthen the partnership, Virginia Tech acquires the  
20 Virginia Tech Carilion School of Medicine during the current biennium, the General Assembly approves the creation and  
21 establishment of the Virginia Tech/Carilion School of Medicine within the institution notwithstanding § 23.1-203 Code of Virginia.  
22 No additional funds are required to implement establishment of the Virginia Tech/Carilion School of Medicine within the institution.

23 b) Virginia Tech Carilion School of Medicine is hereby authorized to transfer funds to the Department of Medical Assistance  
24 Services to fully fund the state share for Medicaid supplemental payments to the teaching hospital affiliated with the Virginia Tech  
25 Carilion School of Medicine. These Medicaid supplemental fee-for-service and/or capitation payments to managed care  
26 organizations are for the purpose of securing access to Medicaid hospital services in Western Virginia. The funds to be transferred  
27 must comply with 42 CFR 433.51.

28 4. Reporting on all new services shall be in accordance with § 4-8.00, Reporting Requirements.

29 c. OFF-CAMPUS SITES OF INSTITUTIONS OF HIGHER EDUCATION:

30 No moneys appropriated by this act shall be used for off-campus sites unless as provided for in this section.

31 1. A public college or university seeking to create, establish, or operate an off-campus instructional site, funded directly or indirectly  
32 from the general fund or with revenue from tuition and mandatory educational and general fees generated from credit course  
33 offerings, shall first refer the matter to the State Council of Higher Education for Virginia for its consideration and approval. The  
34 State Council of Higher Education for Virginia may provide institutions with conditional approval to operate the site for up to one  
35 year, after which time the college or university must receive approval from the Governor and General Assembly, through legislation  
36 or appropriation, to continue operating the site.

37 2. For the colleges of the Virginia Community College System, the State Board for Community Colleges shall be responsible for  
38 approving off-campus locations. Sites governed by this requirement are those at any locations not contiguous to the main campus of  
39 the institution, including locations outside Virginia.

40 3. a) The provisions herein shall not apply to credit offerings on the site of a public or private entity if the offerings are supported  
41 entirely with private, local, or federal funds or revenue from tuition and mandatory educational and general fees generated entirely  
42 by course offerings at the site.

43 b) Offerings at previously approved off-campus locations shall also not be subject to these provisions.

44 c) Further, the provisions herein do not govern the establishment and operations of campus sites with a primary function of carrying  
45 out grant and contract research where direct and indirect costs from such research are covered through external funding sources.  
46 Such locations may offer limited graduate education as appropriate to support the research mission of the site.

47 d) Nothing herein shall prohibit an institution from offering non-credit continuing education programs at sites away from the main  
48 campus of a college or university.

49 4. The State Council of Higher Education shall establish guidelines to implement this provision.

50 d. PERFORMANCE MEASUREMENT



1. In accordance with § 2.2-1501, Code of Virginia, the Department of Planning and Budget shall develop a programmatic budget and accounting structure for all new programs and activities to ensure that it provides the appropriate financial and performance measures to determine if programs achieve desired results and outcomes. The Department of Accounts shall provide assistance as requested by the Department of Planning and Budget. The Department of Planning and Budget shall provide this information each year when the Governor submits the budget in accordance with § 2.2-1509, Code of Virginia, to the Chairmen of the House Appropriations, House Finance, and Senate Finance and Appropriations Committees.

2.a) Within thirty days of the enactment of this act, the Director, Department of Planning and Budget, shall make available via electronic means to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees and the public a list of the new initiatives for which appropriations are provided in this act.

b) Not later than ninety days after the end of the first year of the biennium, the Director, Department of Planning and Budget, shall make available via electronic means a report on the performance of each new initiative contained in the list, to be submitted to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees and the public. The report shall compare the actual results, including expenditures, of the initiative with the anticipated results and the appropriation for the initiative. This information shall be used to determine whether the initiative should be extended beyond the beginning period. In the preparation of this report, all state agencies shall provide assistance as requested by the Department of Planning and Budget.

#### § 4-5.04 GOODS AND SERVICES

##### a. STUDENT ATTENDANCE AT INSTITUTIONS OF HIGHER EDUCATION:

1. Public Information Encouraged: Each public institution of higher education is expected and encouraged to provide prospective students with accurate and objective information about its programs and services. The institution may use public funds under the control of the institution's Board of Visitors for the development, preparation and dissemination of factual information about the following subjects: academic programs; special programs for minorities; dates, times and procedures for registration; dates and times of course offerings; admission requirements; financial aid; tuition and fee schedules; and other information normally distributed through the college catalog. This information may be presented in any and all media, such as newspapers, magazines, television or radio where the information may be in the form of news, public service announcements or advertisements. Other forms of acceptable presentation would include brochures, pamphlets, posters, notices, bulletins, official catalogs, flyers available at public places and formal or informal meetings with prospective students.

2. Excessive Promotion Prohibited: Each public institution of higher education is prohibited from using public funds under the control of the institution's Board of Visitors for the development, preparation, dissemination or presentation of any material intended or designed to induce students to attend by exaggerating or extolling the institution's virtues, faculty, students, facilities or programs through the use of hyperbole. Artwork and photographs which exaggerate or extol rather than supplement or complement permissible information are prohibited. Mass mailings are generally prohibited; however, either mass mailings or newspaper inserts, but not both, may be used if other methods of distributing permissible information are not economically feasible in the institution's local service area.

3. Remedial Education: Senior institutions of higher education shall make arrangements with community colleges for the remediation of students accepted for admission by the senior institutions.

4. Compliance: The president or chancellor of each institution of higher education is responsible for the institution's compliance with this subsection.

##### b. INFORMATION TECHNOLOGY FACILITIES AND SERVICES:

1.a) The Virginia Information Technologies Agency shall procure information technology and telecommunications goods and services of every description for its own benefit or on behalf of other state executive branch agencies and institutions, or authorize other state executive branch agencies or institutions to undertake such procurements on their own. "Executive branch agency" means the same as that term is defined in § 2.2-2006.

b) Except for research projects, research initiatives, or instructional programs at public institutions of higher education, or any non-major information technology project request from the Virginia Community College System, Longwood University, or from an institution of higher education which is a member of the Virginia Association of State Colleges and University Purchasing Professionals (VASCUPP) as of July 1, 2003, or any procurement of information technology and telecommunications goods and services by public institutions of higher education governed by some combination of Chapters 933 and 945 of the 2005 Acts of Assembly, Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, requests for authorization from state agencies and institutions to procure information technology and telecommunications goods and services on their own behalf shall be made in writing to the Chief Information Officer or his designee. Members of VASCUPP as of July 1, 2003, are hereby recognized as: The College of William and Mary, George Mason University, James Madison University, Old Dominion University, Radford University, Virginia Commonwealth

- 1 University, Virginia Military Institute, Virginia Polytechnic Institute and State University, and the University of Virginia.
- 2 c) The Chief Information Officer or his designee may grant the authorization upon a written determination that the request conforms  
3 to the statewide information technology plan and the individual information technology plan of the requesting agency or institution.
- 4 d) Any procurement authorized by the Chief Information Officer or his designee for information technology and telecommunications  
5 goods and services, including geographic information systems, shall be issued by the requesting state agency or institution in  
6 accordance with the regulations, policies, procedures, standards, and guidelines of the Virginia Information Technologies Agency.
- 7 e) Nothing in this subsection shall prevent public institutions of higher education or the Virginia Community College System from  
8 using the services of Network Virginia.
- 9 f) To ensure that the Commonwealth's research universities maintain a competitive position with access to the national optical  
10 research network infrastructure including the National LambdaRail and Internet2, the Network Virginia Contract Administrator is  
11 hereby authorized to renegotiate the term of the existing contracts. Additionally, the contract administrator is authorized to  
12 competitively negotiate additional agreements in accordance with the Code of Virginia and all applicable regulations, as required, to  
13 establish and maintain research network infrastructure.
- 14 2. If the billing rates and associated systems for computer, telecommunications and systems development services to state agencies  
15 are altered, the Director, Department of Planning and Budget, may transfer appropriations from the general fund between programs  
16 affected. These transfers are limited to actions needed to adjust for overfunding or underfunding the program appropriations affected  
17 by the altered billing systems.
- 18 3. The provisions of this subsection shall not in any way affect the duties and responsibilities of the State Comptroller under the  
19 provisions of § 2.2-803, Code of Virginia.
- 20 4. It is the intent of the General Assembly that information technology (IT) systems, products, data, and service costs, including  
21 geographic information systems (GIS), be contained through the shared use of existing or planned equipment, data, or services  
22 which may be available or soon made available for use by state agencies, institutions, authorities, and other public bodies. State  
23 agencies, institutions, and authorities shall cooperate with the Virginia Information Technologies Agency in identifying the  
24 development and operational requirements for proposed IT and GIS systems, products, data, and services, including the proposed  
25 use, functionality, capacity and the total cost of acquisition, operation and maintenance.
- 26 5. This section shall not apply to public institutions of higher education governed by some combination of Chapters 933 and 945 of  
27 the 2005 Acts of Assembly, Chapters 933 and 943 of the 2006 Acts of Assembly or Chapters 594 and 616 of the 2008 Acts of  
28 Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly and Chapters 675 and 685 of the 2009 Acts of Assembly, or to the  
29 Virginia Alcoholic Beverage Control Authority.
- 30 6. Notwithstanding any other provision of law, state agencies that do not receive computer services from the Virginia Information  
31 Technologies Agency may develop their own policies and procedures governing the sale of surplus computers and laptops to their  
32 employees or officials. Any proceeds from the sale of surplus computers or laptops shall be deposited into the appropriate fund or  
33 funds used to purchase the equipment.
- 34 c. MOTOR VEHICLES AND AIRCRAFT:
- 35 1. No motor vehicles shall be purchased or leased with public funds by the state or any officer or employee on behalf of the state  
36 without the prior written approval of the Director, Department of General Services.
- 37 2. The institutions of higher education and the Alcoholic Beverage Control Authority shall be exempt from this provision but shall  
38 be required to report their entire inventory of purchased and leased vehicles including the cost of such to the Director of the  
39 Department of General Services by June 30 of each year. The Director of the Department of General Services shall compare the cost  
40 of vehicles acquired by institutions of higher education and the Authority to like vehicles under the state contract. If the comparison  
41 demonstrates for a given institution or the Authority that the cost to the Commonwealth is greater for like vehicles than would be the  
42 case based on a contract of statewide applicability, the Governor or his designee may suspend the exemption granted to the  
43 institution or the Authority pursuant to this subparagraph c.
- 44 3. The Director, Department of General Services, is hereby authorized to transfer surplus motor vehicles among the state agencies,  
45 and determine the value of such surplus equipment for the purpose of maintaining the financial accounts of the state agencies  
46 affected by such transfers.
- 47 d. MOTION PICTURE, TELEVISION AND RADIO SERVICES PRODUCTION: Except for public institutions of higher  
48 education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, no state Executive Department agency or the Virginia  
49 Lottery Department shall expend any public funds for the production of motion picture films or of programs for television  
50 transmission, or for the operation of television or radio transmission facilities, without the prior written approval of the Governor or  
51 as otherwise provided in this act, except for educational television programs produced for elementary-secondary education by  
52 authority of the Virginia Information Technologies Agency. The Joint Subcommittee on Rules is authorized to provide the approval  
53 of such expenditures for legislative agencies. For judicial agencies and independent agencies, other than the Virginia Lottery

- 1 Department, prior approval action rests with the supervisory bodies of these entities. With respect to television programs which  
 2 are so approved and other programs which are otherwise authorized or are not produced for television transmission, state  
 3 agencies may enter into contracts without competitive sealed bidding, or competitive negotiation, for program production and  
 4 transmission services which are performed by public telecommunications entities, as defined in § 2.2-2006, Code of Virginia.
- 5 e. TRAVEL: Reimbursement for the cost of travel on official business of the state government is authorized to be paid pursuant  
 6 to law and regulations issued by the State Comptroller to implement such law. Notwithstanding any contrary provisions of law:
- 7 1. For the use of personal automobiles in the discharge of official duties outside the continental limits of the United States, the  
 8 State Comptroller may authorize an allowance not exceeding the actual cost of operation of such automobiles;
- 9 2. The first 15,000 miles of use during each fiscal year of personal automobiles in the discharge of official duties within the  
 10 continental limits of the United States shall be reimbursed at an amount equal to the most recent business standard mileage rate  
 11 as established by the Internal Revenue Service for employees or self-employed individuals to use in computing their income tax  
 12 deductible costs for operating passenger vehicles owned or leased by them for business purposes, or in the instance of a state  
 13 employee, at the lesser of (a) the IRS rate or (b) the lowest combined capital and operational trip pool rate charged by the  
 14 Department of General Services, Office of Fleet Management Services (OFMS), posted on the OFMS website at time of travel,  
 15 for the use of a compact state-owned vehicle. If the head of the state agency concerned certifies that a state-owned vehicle was  
 16 not available, or if, according to regulations issued by the State Comptroller, the use of a personal automobile in lieu of a state-  
 17 owned automobile is considered to be an advantage to the state, the reimbursement shall be at the rate of the IRS rate. For such  
 18 use in excess of 15,000 miles in each fiscal year, the reimbursement shall be at a rate of 13.0 cents per mile, unless a state-  
 19 owned vehicle is not available; then the rate shall be the IRS rate;
- 20 3. The State Comptroller may authorize exemptions to restrictions upon use of common carrier accommodations;
- 21 4. The State Comptroller may authorize reimbursement by per diem in lieu of actual costs of meals and any other expense  
 22 category deemed necessary for the efficient and effective operation of state government;
- 23 5. State employees traveling on official business of state government shall be reimbursed for their travel costs using the same  
 24 bank account authorized by the employee in which their net pay is direct deposited; and
- 25 6. This section shall not apply to members and employees of public school boards.
- 26 f. SMALL PURCHASE CHARGE CARD, ELECTRONIC DATA INTERCHANGE, DIRECT DEPOSIT, AND PAYLINE  
 27 OPT OUT: The State Comptroller is hereby authorized to charge state agencies a fee of \$5 per check or earnings notice when,  
 28 in his judgment, agencies have failed to comply with the Commonwealth's electronic commerce initiatives to reduce  
 29 unnecessary administrative costs for the printing and mailing of state checks and earning notices. The fee shall be collected by  
 30 the Department of Accounts through accounting entries.
- 31 g. PURCHASES OF APPLIANCES AND EQUIPMENT: State agencies and institutions shall purchase Energy Star rated  
 32 appliances and equipment in all cases where such appliances and equipment are available.
- 33 h. ELECTRONIC PAYMENTS: Any recipient of payments from the State Treasury who receives six or more payments per  
 34 year issued by the State Treasurer shall receive such payments electronically. The State Treasurer shall decide the appropriate  
 35 method of electronic payment and, through his warrant issuance authority, the State Comptroller shall enforce the provisions of  
 36 this section. The State Comptroller is authorized to grant administrative relief to this requirement when circumstances justify  
 37 non-electronic payment.
- 38 i. LOCAL AND NON-STATE SAVINGS AND EFFICIENCIES: It is the intent of the General Assembly that State agencies  
 39 shall encourage and assist local governments, school divisions, and other non-state governmental entities in their efforts to  
 40 achieve cost savings and efficiencies in the provision of mandated functions and services including but not limited to finance,  
 41 procurement, social services programs, and facilities management.
- 42 j. TELECOMMUNICATION SERVICES AND DEVICES:
- 43 1. The Chief Information Officer and the State Comptroller shall develop statewide requirements for the use of cellular  
 44 telephones and other telecommunication devices by in-scope Executive Department agencies, addressing the assignment,  
 45 evaluation of need, safeguarding, monitoring, and usage of these telecommunication devices. The requirements shall include an  
 46 acceptable use agreement template clearly defining an employee's responsibility when they receive and use a  
 47 telecommunication device. Statewide requirements shall require some form of identification on a device in case it is lost or  
 48 stolen and procedures to wipe the device clean of all sensitive information when it is no longer in use.
- 49 2. In-scope Executive Department agencies providing employees with telecommunication devices shall develop agency-  
 50 specific policies, incorporating the guidance provided in § 4-5.04 k. 1. of this act and shall maintain a cost justification for the  
 51 assignment or a public health, welfare and safety need.
- 52 3. The Chief Information Officer shall determine the optimal number of telecommunication vendors and plans necessary to

1 meet the needs of in-scope Executive Department agency personnel. The Chief Information Officer shall regularly procure these  
 2 services and provide statewide contracts for use by all such agencies. These contracts shall require the vendors to provide detailed  
 3 usage information in a useable electronic format to enable the in-scope agencies to properly monitor usage to make informed  
 4 purchasing decisions and minimize costs.

5 4. The Chief Information Officer shall examine the feasibility of providing tools for in-scope Executive Department agencies to  
 6 analyze usage and cost data to assist in determining the most cost effective plan combinations for the entity as a whole and  
 7 individual users.

8 k. ALTERNATIVE PROCUREMENT: If any payment is declared unconstitutional for any reason or if the Attorney General finds  
 9 in a formal, written, legal opinion that a payment is unconstitutional, in circumstances where a good or service can constitutionally  
 10 be the subject of a purchase, the administering agency of such payment is authorized to use the affected appropriation to procure, by  
 11 means of the Commonwealth's Procurement Act, goods and services, which are similar to those sought by such payment in order to  
 12 accomplish the original legislative intent.

13 l. MEDICAL SERVICES: No expenditures from general or nongeneral fund sources may be made out of any appropriation by the  
 14 General Assembly for providing abortion services, except otherwise as required by federal law or state statute.

15 m. In an effort to expand cooperative procurement efforts, all public institutions of higher education in the Commonwealth of  
 16 Virginia may access the Virginia Association of State Colleges and University Purchasing Professionals (VASCUPP) contracts  
 17 regardless of their level of purchasing delegated authority, non-VASCUPP institutions shall amend terms and conditions of  
 18 VASCUPP contracts to incorporate Virginia Public Procurement Act, and Commonwealth of Virginia Agency Procurement and  
 19 Surplus Property Manual.

#### 20 § 4-5.05 NONSTATE AGENCIES, INTERSTATE COMPACTS AND ORGANIZATIONAL MEMBERSHIPS

21 a. The accounts of any agency, however titled, which receives funds from this or any other appropriating act, and is not owned or  
 22 controlled by the Commonwealth of Virginia, shall be subject to audit or shall present an audit acceptable to the Auditor of Public  
 23 Accounts when so directed by the Governor or the Joint Legislative Audit and Review Commission.

24 b.1. For purposes of this subsection, the definition of "nonstate agency" is that contained in § 2.2-1505, Code of Virginia.

25 2. Allotment of appropriations to nonstate agencies shall be subject to the following criteria:

26 a) Such agency is located in and operates in Virginia.

27 b) The agency must be open to the public or otherwise engaged in activity of public interest, with expenditures having actually been  
 28 incurred for its operation.

29 3. No allotment of appropriations shall be made to a nonstate agency until such agency has certified to the Secretary of Finance that  
 30 cash or in-kind contributions are on hand and available to match equally all or any part of an appropriation which may be provided  
 31 by the General Assembly, unless the organization is specifically exempted from this requirement by language in this act. Such  
 32 matching funds shall not have been previously used to meet the match requirement in any prior appropriation act.

33 4. Operating appropriations for nonstate agencies equal to or in excess of \$150,000 shall be disbursed to nonstate agencies in twelve  
 34 or fewer equal monthly installments depending on when the first payment is made within the fiscal year. Operating appropriations  
 35 for nonstate agencies of less than \$150,000 shall be disbursed in one payment once the nonstate agency has successfully met  
 36 applicable match and application requirements.

37 5. The provisions of § 2.2-4343 A 14, Code of Virginia shall apply to any expenditure of state appropriations by a nonstate agency.

38 c.1. Each interstate compact commission and each organization in which the Commonwealth of Virginia or a state agency thereof  
 39 holds membership, and the dues for which are provided in this act or any other appropriating act, shall submit its biennial budget  
 40 request to the state agency under which such commission or organization is listed in this act. The state agency shall include the  
 41 request of such commission or organization within its own request, but identified separately. Requests by the commission or  
 42 organization for disbursements from appropriations shall be submitted to the designated state agency.

43 2. Each state agency shall submit by November 1 each year, a report to the Director, Department of Planning and Budget, listing the  
 44 name and purpose for organizational memberships held by that agency with annual dues of \$5,000 or more. The institutions of  
 45 higher education shall be exempt from this reporting requirement.

#### 46 § 4-5.06 DELEGATION OF AUTHORITY

47 a. The designation in this act of an officer or agency head to perform a specified duty shall not be deemed to supersede the authority  
 48 of the Governor to delegate powers under the provisions of § 2.2-104, Code of Virginia.

49 b. The nongeneral fund capital outlay decentralization programs initiated pursuant to § 4-5.08b of Chapter 912, 1996 Acts of  
 50 Assembly as continued in subsequent appropriation acts are hereby made permanent. Decentralization programs for which

1 institutions have executed memoranda of understanding with the Secretary of Administration pursuant to the provisions of § 4-  
2 5.08b of Chapter 912, 1996 Acts of Assembly shall no longer be considered pilot projects, and shall remain in effect until  
3 revoked.

4 c. Institutions wishing to participate in a nongeneral fund capital outlay decentralization program for the first time shall submit  
5 a letter of interest to the appropriate Cabinet Secretary. Within 90 calendar days of the receipt of the institution's request to  
6 participate, the responsible Cabinet Secretary shall determine whether the institution meets the eligibility criteria and, if  
7 appropriate, establish a decentralization program at the institution. The Cabinet Secretary shall report to the Governor and  
8 Chairmen of the Senate Finance and Appropriations and House Appropriations Committees by December 1 of each year all  
9 institutions that have applied for inclusion in a decentralization program and whether the institutions have been granted  
10 authority to participate in the decentralization program.

11 d. The provisions identified in § 4-5.08 f and § 4-5.08 h of Chapter 1042 of the Acts of Assembly of 2003 pertaining to pilot  
12 programs for selected capital outlay projects and memoranda of understanding in institutions of higher education are hereby  
13 continued. Notwithstanding these provisions, those projects shall be insured through the state's risk management liability  
14 program.

15 e. If during an independent audit conducted by the Auditor of Public Accounts, the audit discloses that an institution is not  
16 performing within the terms of the memoranda of understanding or their addenda, the Auditor shall report this information to  
17 the Governor, the responsible Cabinet Secretary, and the Chairmen of the Senate Finance and Appropriations and House  
18 Appropriations Committees.

19 f. Institutions that have executed memoranda of understanding with the Secretary of Administration for nongeneral fund capital  
20 outlay decentralization programs are hereby granted a waiver from the provisions of § 2.2-4301, Competitive Negotiation,  
21 subdivision 3a, Code of Virginia, regarding the not to exceed amount of \$100,000 for a single project, the not to exceed sum of  
22 \$500,000 for all projects performed, and the option to renew for two additional one-year terms.

23 g. Notwithstanding any contrary provision of law or this act, delegations of authority in this act to the Governor shall apply  
24 only to agencies and personnel within the Executive Department, unless specifically stated otherwise.

25 h. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of  
26 Assembly.

27 § 4-5.07 LEASE, LICENSE OR USE AGREEMENTS

28 a. Agencies shall not acquire or occupy real property through lease, license or use agreement until the agency certifies to the  
29 Director, Department of General Services, that (i) funds are available within the agency's appropriations made by this act for  
30 the cost of the lease, license or use agreement and (ii) except for good cause as determined by the Department of General  
31 Services, the volume of such space conforms with the space planning procedures for leased facilities developed by the  
32 Department of General Services and approved by the Governor. The Department of General Services shall acquire and hold  
33 such space for use by state departments, agencies and institutions within the Executive Branch and may utilize brokerage  
34 services, portfolio management strategies, strategic planning, transaction management, project and construction management,  
35 and lease administration strategies consistent with industry best practices as adopted by the Department from time to time.  
36 These provisions may be waived in writing by the Director, Department of General Services. However, these provisions shall  
37 not apply to institutions of higher education that have met the conditions prescribed in subsection B of § 23.1-1006, Code of  
38 Virginia.

39 b. Agencies acquiring personal property in accordance with § 2.2-2417, Code of Virginia, shall certify to the State Treasurer  
40 that funds are available within the agency's appropriations made by this act for the cost of the lease.

41 c. The Governor is authorized to enter into a Memorandum of Understanding with the United States Department of Agriculture,  
42 United States Forest Service ("USFS"), in a form approved by the Office of the Attorney General, regarding a template for use  
43 by any agency of the Commonwealth of Virginia (the "Commonwealth") of USFS land by lease, license, or permit. The  
44 template may allocate liability, including indemnification, for the use of USFS land between the USFS and the Commonwealth,  
45 which liability shall be secured by, and at the discretion of, the Division of Risk Management, Department of the Treasury,  
46 pursuant to the provisions of Virginia Code §2.2-1837(A)(2), through either 1) the Virginia Risk Management Liability Plan  
47 ("the Plan"), or 2) a separate insurance policy procured by the Division of Risk Management, the cost of which shall be charged  
48 to the agencies using USFS lands.

49 § 4-5.08 SEMICONDUCTOR MANUFACTURING PERFORMANCE GRANT PROGRAMS

50 a. The Comptroller shall not draw any warrants to issue checks for semiconductor manufacturing performance grant programs,  
51 pursuant to Title 59.1, Chapter 22.3, Code of Virginia, without a specific legislative appropriation. The appropriation shall be in  
52 accordance with the terms and conditions set forth in a memorandum of understanding between a qualified manufacturer and  
53 the Commonwealth. These terms and conditions shall supplement the provisions of the Semiconductor Manufacturing  
54 Performance Grant Program, the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program, and the

1 Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program II, as applicable, and shall include but not be  
 2 limited to the numbers and types of semiconductor wafers that are produced; the level of investment directly related to the building  
 3 and equipment for manufacturing of wafers or activities ancillary to or supportive of such manufacturer within the eligible locality;  
 4 and the direct employment related to these programs. To that end, the Secretary of Commerce and Trade shall certify in writing to  
 5 the Governor and to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees the extent to  
 6 which a qualified manufacturer met the terms and conditions. The appropriation shall be made in full or in proportion to a qualified  
 7 manufacturer's fulfillment of the memorandum of understanding.

8 b. The Governor shall consult with the House Appropriations and Senate Finance and Appropriations Committees before amending  
 9 any existing memorandum of understanding. These Committees shall have the opportunity to review any changes prior to their  
 10 execution by the Commonwealth.

11 § 4-5.09 DISPOSITION OF SURPLUS REAL PROPERTY

12 a. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the departments, divisions, institutions, or agencies of the  
 13 Commonwealth, or the Governor, shall sell or lease surplus real property only under the following circumstances:

14 1. Any emergency declared in accordance with §§ 44-146.18:2 or § 44-146.28, Code of Virginia, or

15 2. Not less than thirty days after the Governor notifies, in writing, the Chairmen of the House Appropriations and Senate Finance  
 16 and Appropriations Committees regarding the planned conveyance, including a statement of the proceeds to be derived from such  
 17 conveyance and the individual or entity taking title to such property.

18 3. Surplus property valued at less than \$5,000,000 that is possessed and controlled by a public institution of higher education,  
 19 pursuant to §§ 2.2-1149 and 2.2-1153, Code of Virginia.

20 b. In any circumstance provided for in subsection a of this section, the cognizant board or governing body of the agency or  
 21 institution holding title or otherwise controlling the state-owned property shall approve, in writing, the proposed conveyance of the  
 22 property.

23 c. In accordance with § 15.2-2005, Code of Virginia, the consent of the General Assembly is herein provided for the road known as  
 24 Standpipe Road, that was relocated and established on a portion of the Virginia Department of Transportation's Culpeper District  
 25 Office property, identified as Tax Map No. 50-28, to improve the operational efficiency of the local road network in the Town of  
 26 Culpeper. Further, the Virginia Department of Transportation is hereby authorized to convey to the Town of Culpeper, upon such  
 27 terms and conditions as the Department deems proper and for such considerations the Department may determine, the property on  
 28 which "Standpipe Road (Relocated)(Variable Width R/W)" on the plat entitled "plat Showing Property and Various Easements for  
 29 Standpipe Road Relocated, Tax Map 50-28, Town of Culpeper, Culpeper County, Virginia" prepared by ATCS P.L.C and sealed  
 30 March 14, 2012, together with easements to the Town of Culpeper for electric utility, slopes and drainage as shown on said plat. The  
 31 conveyance shall be made with the approval of the Governor and in a form approved by the Attorney General. The appropriate  
 32 officials of the Commonwealth are hereby authorized to prepare, execute, and deliver such deed and other documents as may be  
 33 necessary to accomplish the conveyance.

34 d. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, if tax-exempt bonds were issued by the Commonwealth or its  
 35 related authorities, boards or institutions to finance the acquisition, construction, improvement or equipping of real property,  
 36 proceeds from the sale or disposition of such property and any improvements may first be applied toward remediation options  
 37 available under federal law to maintain the tax-exempt status of such bonds.

38 § 4-5.10 SURPLUS PROPERTY TRANSFERS FOR ECONOMIC DEVELOPMENT

39 a. The Commonwealth shall receive the fair market value of surplus state property which is designated by the Governor for  
 40 economic development purposes, and for any properties owned by an Industrial Development Authority in any county where the  
 41 Commonwealth has a continuing interest based on the deferred portion of the purchase price, which shall be assessed by more than  
 42 one independent appraiser certified as a Licensed General Appraiser. Such property shall not be disposed of for less than its fair  
 43 market value as determined by the assessments.

44 b. Recognizing the commercial, business and industrial development potential of certain lands declared surplus, and for any  
 45 properties owned by an Industrial Development Authority in any county where the Commonwealth has a continuing interest based  
 46 on the deferred portion of the purchase price, the Governor shall be authorized to utilize funds available in the Governor's discretion,  
 47 to meet the requirements of the preceding subsection a. Sale proceeds, together with the money from the Commonwealth's  
 48 Development Opportunity Fund, shall be deposited as provided in § 2.2-1156 ~~Ð~~ I, Code of Virginia.

49 c. Within thirty days of closing on the sale of surplus property designated for economic development, the Governor or his designee  
 50 shall report to the Chairmen of the Senate Finance and Appropriations and House Appropriations Committees. The report shall  
 51 include information on the number of acres sold, sales price, amount of proceeds deposited to the general fund and Conservation  
 52 Resources Fund, and the fair market value of the sold property.

53 d. Except for subaqueous lands that have been filled prior to January 1, 2006, the Governor shall not sell or convey those subaqueous

1 lands identified by metes and bounds in Chapter 884 of the Acts of the Assembly of 2006.

2 e. Notwithstanding any provision of law to the contrary, the Commonwealth of Virginia shall begin the process to convey, as is  
 3 and pursuant to § 2.2-1150, approximately 432 acres of land located within County of York, Virginia, known as Tax Parcel 12-  
 4 00-00-003 (the Property) to the Eastern Virginia Regional Industrial Facility Authority, or any of its members, subsidiaries or  
 5 affiliates (hereinafter referred to Authority) for an amount not to exceed \$1,350,000. The Commonwealth of Virginia shall  
 6 provide to the Authority copies of the two most recent state appraisals for 150-200 acres for the parcel, and in no case shall the  
 7 transaction price per acre exceed the average of the two most recent state appraisals. The Authority shall have the right to waive  
 8 the appraisal requirement. The Authority shall reimburse the Commonwealth of Virginia, at property closing, for the appraisals  
 9 and other Commonwealth of Virginia costs to prepare and execute the conveyance documents. The conveyance of the Property  
 10 should occur no later than December 31, 2021, but may occur earlier if requested by the Authority. The Authority and its  
 11 designees shall have the right to enter the Property and to perform due diligence and design studies and activities prior to the  
 12 conveyance. The Authority shall have the right to file applications and related documents seeking land, zoning and use  
 13 entitlements, and the Commonwealth is authorized to execute such documents as may be required for such purposes, but  
 14 without incurring obligations on the Commonwealth by such execution.

15 1. The Authority is authorized to convey the property rights for portions of the Property conveyed by the Commonwealth in  
 16 paragraph e., to one or more operators of one or more utility scale solar facilities, or to lease the property rights to such an  
 17 operator or operators, for an amount as agreed by the Authority and such operator(s).

18 2. Any remaining Property at the site shall be subject to a deed restriction created in the Commonwealth of Virginia and  
 19 Authority property sale described herein to restrict the use of such property by the Authority to any non-residential use, as  
 20 determined by the Authority.

21 *f. There is hereby created in the state treasury a special subfund of the Virginia Business Ready Sites Program Fund, known as*  
 22 *the Site Replacement Fund. The Site Replacement Fund shall be established on the books of the Comptroller. Any gifts,*  
 23 *donations, grants, bequests, and other funds received on its behalf shall be paid into the state treasury and credited to the Site*  
 24 *Replacement Fund. Interest earned on moneys in the Site Replacement Fund shall remain in the Site Replacement Fund and be*  
 25 *credited to it. In addition, notwithstanding the provisions of the preceding subsection b, with respect to sales of property in*  
 26 *Henrico County where the Commonwealth has a continuing interest pursuant to that certain Real Estate Purchase Agreement*  
 27 *dated May 20, 1996, and any amendments thereto, sales proceeds received by the Commonwealth in excess of the fair market*  
 28 *value, as defined in such Real Estate Purchase Agreement, as amended, shall be deposited to the Site Replacement Fund.*  
 29 *Moneys in the Site Replacement Fund shall be used in accordance with Section §2.2-2240.2:1, Code of Virginia and the*  
 30 *guidelines established by the Virginia Economic Development Partnership Authority for the Virginia Business Ready Sites*  
 31 *Program Fund, except that moneys, and any interest thereon, deposited into the Site Replacement Fund pursuant to sales of the*  
 32 *forementioned property in Henrico County shall be maintained for and made available only to the Economic Development*  
 33 *Authority of Henrico County, Virginia. Any grant made from the Site Replacement Fund to such Economic Development*  
 34 *Authority shall only be from moneys, and any interest thereon, deposited into the Site Replacement Fund pursuant to sales of*  
 35 *the aforementioned property in Henrico County. Moneys remaining in the Site Replacement Fund at the end of each fiscal year,*  
 36 *including interest, shall not revert to the general fund, but shall revert to the general fund at the end of the fiscal year after the*  
 37 *fifth anniversary of the deposit of such moneys in the Site Replacement Fund.*

#### 38 § 4-5.11 SEAT OF GOVERNMENT TRAFFIC AND PEDESTRIAN SAFETY

39 a. In order to implement and maintain traffic and pedestrian operational safety and security enhancements and secure the seat of  
 40 government, the Commonwealth Transportation Board shall, not later than January 1, 2020, add to the state primary highway  
 41 system, pursuant to § 33.2-314, Code of Virginia, those portions of the rights-of-way located in the City of Richmond identified  
 42 as Bank Street from 9th Street to 14th Street, 10th Street from Main Street to Bank Street, 12th Street from Main Street to Bank  
 43 Street, and Governor Street from Main Street to Bank Street and, pursuant to the responsibilities of the Department of General  
 44 Services (DGS) (§ 2.2-1129) and the Division of Capitol Police (DCP) (§ 30-34.2:1), DGS and DCP shall control those rights-  
 45 of-way and pedestrian and vehicular traffic thereon. The rights-of-way so transferred shall be in addition to the 50 miles per  
 46 year authorized to be transferred under § 33.2-314(A). The City of Richmond shall transfer fee ownership of the rights-of-way  
 47 identified in this section to DGS by deed or other instrument, as determined by DGS.

48 b. All property controlled by the Department of General Services shall require a permit for use by persons, organizations, or  
 49 groups for events. Such events are eligible for a permit when the use will not interfere with or disrupt a function sponsored by  
 50 the Commonwealth of Virginia government entity in support of an agency's mission. The Department shall prepare and publish  
 51 on its website the requirements for the submission, processing, review, and disposition of permit applications for events on  
 52 property controlled by the Department to ensure the health, safety, and welfare of the public; coordinate multiple uses of the  
 53 property; preserve the rights of individuals to free expression; and to protect the Commonwealth from financial and property  
 54 losses.

55 For the purposes of this subsection, an "event" means the assemblage on property controlled by the Department of ten (10) or  
 56 more persons for any demonstration, rally, march, performance, picketing, speechmaking, holding of vigils, sit-ins, or other

1 activities that involve the communication or expression of views or ideas having the effect, intent, or propensity to draw a crowd or  
2 onlookers. An "event" does not include casual use of the property by visitors or tourists.

3 All existing regulations for the use of property controlled by the Department shall remain in effect unless amended or rescinded. The  
4 Virginia Division of Capitol Police and other law enforcement entities having jurisdiction shall enforce the Department's property  
5 use requirements.

#### 6 § 4-6.00 POSITIONS AND EMPLOYMENT

##### 7 § 4-6.01 EMPLOYEE COMPENSATION

8 a. The compensation of all kinds and from all sources of each appointee of the Governor and of each officer and employee in the  
9 Executive Department who enters the service of the Commonwealth or who is promoted to a vacant position shall be fixed at such  
10 rate as shall be approved by the Governor in writing or as is in accordance with rules and regulations established by the Governor.  
11 No increase shall be made in such compensation except with the Governor's written approval first obtained or in accordance with the  
12 rules and regulations established by the Governor. In all cases where any appointee, officer or employee is employed or promoted to  
13 fill a vacancy in a position for which a salary is specified by this act, the Governor may fix the salary of such officer or employee at  
14 a lower rate or amount within the respective level than is specified. In those instances where a position is created by an act of the  
15 General Assembly but not specified by this act, the Governor may fix the salary of such position in accordance with the provisions  
16 of this subsection.

17 b. Annual salaries of persons appointed to positions by the General Assembly, pursuant to the provisions of §§ 2.2-200 and 2.2-400,  
18 Code of Virginia, shall be paid in the amounts shown. However, if an incumbent is reappointed, his or her salary may be as high as  
19 his or her prior salary.

	<b>July 10, 2022</b>	<b>June 10, 2023</b>	<b>December 10, 2023</b>
	<b>to</b>	<b>to</b>	<b>to</b>
	<b>June 9, 2023</b>	<b><del>June 30, 2024</del></b> <b>December 9, 2023</b>	<b>June 30, 2024</b>
23 Chief of Staff	\$202,705	\$212,840	\$217,097
24 Secretary of Administration	\$194,845	\$204,587	\$208,679
25 Secretary of Agriculture and 26 Forestry	\$199,228	\$209,190	\$213,374
27 Secretary of Commerce and 28 Trade	\$194,845	\$204,587	\$208,679
29 Secretary of the Commonwealth	\$199,229	\$209,190	\$213,374
30 Secretary of Education	\$194,845	\$204,587	\$208,679
31 Secretary of Finance	\$203,839	\$214,031	\$218,312
32 Secretary of Health and Human 33 Resources	\$194,845	\$204,587	\$208,679
34 Secretary of Labor	\$194,845	\$204,587	\$208,679
35 Secretary of Natural and 36 Historic Resources	\$194,845	\$204,587	\$208,679
37 Secretary of Public Safety and 38 Homeland Security	\$201,433	\$211,505	\$215,735
39 Secretary of Transportation	\$194,845	\$204,587	\$208,679
40 Secretary of Veterans and 41 Defense Affairs	\$199,228	\$209,189	\$213,373



- 1 c.1.a) Annual salaries of persons appointed to positions listed in subdivision c 6 hereof shall be paid in the amounts shown for  
 2 the current biennium, unless changed in accordance with conditions stated in subdivisions c 2 through c 5 hereof.
- 3 b) The starting salary of a new appointee shall not exceed the midpoint of the range, except where the midpoint salary is less  
 4 than a ten percent increase from an appointee's preappointment compensation. In such cases, an appointee's starting salary may  
 5 be set at a rate which is ten percent higher than the preappointment compensation, provided that the maximum of the range is  
 6 not exceeded. However, in instances where an appointee's preappointment compensation exceeded the maximum of the  
 7 respective salary range, then the salary for that appointee may be set at the maximum salary for the respective salary range  
 8 except if the new hire was employed in a state classified position, then the Governor may exceed the maximum salary for the  
 9 position and set the salary for the employee at a salary level not to exceed the employee's salary at their prior state position.
- 10 c) Nothing in subdivision c 1 shall be interpreted to supersede the provisions of § 4-6.01 e, f, g, h, i, j, k, l, and m of this act.
- 11 d) For new appointees to positions listed in § 4-6.01c.6., the Governor is authorized to provide for fringe benefits in addition to  
 12 those otherwise provided by law, including post retirement health care and other non-salaried benefits provided to similar  
 13 positions in the public sector.
- 14 2.a)1) The Governor may increase or decrease the annual salary for incumbents of positions listed in subdivision c 6 below at a  
 15 rate of up to 10 percent in any single fiscal year between the minimum and the maximum of the respective salary range in  
 16 accordance with an assessment of performance and service to the Commonwealth.
- 17 2) The governing boards of the independent agencies may increase or decrease the annual salary for incumbents of positions  
 18 listed in subdivision c.7. below at a rate of up to 10 percent in any fiscal year between the minimum and maximum of the  
 19 respective salary range, in accordance with an assessment of performance and service to the Commonwealth.
- 20 b)1) The appointing or governing authority may grant performance bonuses of 0-5 percent for positions whose salaries are  
 21 listed in §§ 1-1 through 1-9, and 4-6.01 b, c, and d of this act, based on an annual assessment of performance, in accordance  
 22 with policies and procedures established by such appointing or governing authority. Such performance bonuses shall be over  
 23 and above the salaries listed in this act, and shall not become part of the base rate of pay.
- 24 2) The appointing or governing authority shall report performance bonuses which are granted to executive branch employees to  
 25 the Department of Human Resource Management for retention in its records.
- 26 3. From the effective date of the Executive Pay Plan set forth in Chapter 601, Acts of Assembly of 1981, all incumbents  
 27 holding positions listed in this § 4-6.01 shall be eligible for all fringe benefits provided to full-time classified state employees  
 28 and, notwithstanding any provision to the contrary, the annual salary paid pursuant to this § 4-6.01 shall be included as  
 29 creditable compensation for the calculation of such benefits.
- 30 4. Notwithstanding § 4-6.01.c.2.b)1) of this Act, the Board of Commissioners of the Virginia Port Authority may supplement  
 31 the salary of its Executive Director, with the prior approval of the Governor. The Board should be guided by criteria which  
 32 provide a reasonable limit on the total additional income of the Executive Director. The criteria should include, without  
 33 limitation, a consideration of the salaries paid to similar officials at comparable ports of other states. The Board shall report  
 34 approved supplements to the Department of Human Resource Management for retention in its records.
- 35 5.a. With the written approval of the Governor, the Board of Trustees of the Virginia Museum of Fine Arts, the Science  
 36 Museum of Virginia, the Virginia Museum of Natural History, Gunston Hall, and the Library Board may supplement the salary  
 37 of the Director of each museum, and the Librarian of Virginia from nonstate funds. In approving a supplement, the Governor  
 38 should be guided by criteria which provide a reasonable limit on the total additional income and the criteria should include,  
 39 without limitation, a consideration of the salaries paid to similar officials at comparable museums and libraries of other states.  
 40 The respective Boards shall report approved supplements to the Department of Human Resource Management for retention in  
 41 its records.
- 42 b) The Board of Trustees of the Jamestown-Yorktown Foundation may supplement, using nonstate funds, the salary of the  
 43 Executive Director of the Foundation. In approving the supplement the Board should be guided by criteria which provides a  
 44 reasonable limit on the total additional income and the criteria should include, without limitation, a consideration of the salaries  
 45 paid to similar officials at comparable Foundations in other states. The Board shall report approved supplements to the  
 46 Department of Human Resource Management for retention in its records.
- 47 6.a) The following salaries shall be paid for the current biennium in the amounts shown, however, all salary changes shall be  
 48 subject to subdivisions c 2 through c 5 above.

	<b>July 10, 2022</b>	<b>June 10, 2023</b>	<b>December 10, 2023</b>
	to	to	to
	<b>June 9, 2023</b>	<b>June 30, 2024</b>	<b>June 30, 2024</b>

		<i>December 9, 2023</i>		
1				
2	<b>Level I Range</b>	<b>\$190,717 - \$266,213</b>	<b><del>\$200,253</del> - <del>\$279,524</del></b>	<b><del>\$199,763</del> - <del>\$285,114</del></b>
3			<b>\$195,846 - \$279,524</b>	
4	<b>Midpoint</b>	<b>\$228,465</b>	<b><del>\$239,888</del></b>	<b>\$242,439</b>
5			<b>\$237,685</b>	
6	Chief Information Officer,	\$234,150	\$245,858	\$250,775
7	Virginia Information			
8	Technologies Agency			
9	Commissioner, Department of	\$191,086	\$200,640	\$204,653
10	Motor Vehicles			
11	Commissioner, Department of	\$266,213	\$279,524	\$285,114
12	Social Services			
13	Commissioner, Department of	\$266,213	\$279,524	\$285,114
14	Behavioral Health and			
15	Developmental Services			
16	Commonwealth Transportation	\$240,906	\$252,951	\$258,010
17	Commissioner			
18	Director, Department of	\$213,188	\$223,847	\$228,324
19	Corrections			
20	Director, Department of	\$226,366	\$237,684	\$242,438
21	Environmental Quality			
22	Director, Department of	\$229,210	\$240,671	\$245,484
23	Medical Assistance Services			
24	Director, Department of	\$186,520	\$195,846	\$199,763
25	Planning and Budget			
26	State Health Commissioner	\$226,366	\$237,684	\$242,438
27	State Tax Commissioner	\$190,717	\$200,253	\$204,258
28	Superintendent of Public	\$266,213	\$279,524	\$285,114
29	Instruction			
30	Superintendent of State Police	\$213,946	\$224,643	\$229,136
31		<b>July 10, 2022</b>	<b>July 10, 2022</b>	<b>June 10, 2023</b>
32		<b>to</b>	<b>to</b>	<b>to</b>
33		<b>June 9, 2023</b>	<b><del>June 30, 2024</del></b>	<b>June 30, 2024</b>
34			<b><del>December 9, 2023</del></b>	
35	<b>Level II Range</b>	<b>\$129,515 - \$288,750</b>	<b><del>\$139,052</del> - <del>\$218,921</del></b>	<b><del>\$138,711</del> - <del>\$309,252</del></b>
36	<b>Midpoint</b>	<b>\$209,133</b>	<b><del>\$178,986</del></b>	<b>\$223,982</b>
37			<b>\$219,590</b>	
38	Commissioner, Department for	\$180,575	\$189,604	\$193,396
39	Aging and Rehabilitative			
40	Services			

1	Commissioner, Department of	\$169,006	\$177,456	\$181,005
2	Agriculture and Consumer			
3	Services			
4	Commissioner, Department of	\$169,006	\$177,456	\$181,005
5	Veterans Services			
6	Commissioner, Virginia	\$189,000	\$198,450	\$202,419
7	Employment Commission			
8	Executive Director,	\$159,217	\$167,178	\$170,522
9	Department of Wildlife			
10	Resources			
11	Commissioner, Marine	\$160,860	<del>\$168,903</del>	\$138,711
12	Resources Commission		\$135,991	
13	Director, Department of	\$194,093	\$203,798	\$207,874
14	Forensic Science			
15	Director, Department of	\$193,685	\$203,369	\$207,436
16	General Services			
17	Director, Department of	\$183,868	<del>\$193,061</del>	\$178,857
18	Human Resource Management		\$175,350	
19	Director, Department of	\$169,006	\$177,456	\$181,005
20	Juvenile Justice			
21	Director, Department of	\$170,011	\$178,512	\$182,082
22	Energy			
23	Director, Department of Rail	\$176,453	<del>\$185,276</del>	\$213,665
24	and Public Transportation		\$209,475	
25	Director, Department of Small	\$176,085	<del>\$184,889</del>	\$187,425
26	Business and Supplier		\$183,750	
27	Diversity			
28	Executive Director, Motor	\$132,430	\$139,052	\$141,833
29	Vehicle Dealer Board			
30	Executive Director, Virginia	\$163,671	\$171,855	\$175,292
31	Port Authority			
32	State Comptroller	\$199,896	\$209,891	\$214,089
33	State Treasurer	\$199,728	<del>\$209,714</del>	\$187,425
34			\$183,750	
35	Executive Director, Board of	\$164,259	\$172,472	\$175,921
36	Accountancy			
37	Chief Executive Officer,	\$208,496	<del>\$212,921</del>	\$309,252
38	Virginia Alcoholic Beverage		\$303,188	
39	Control Authority			
40		<b>July 10, 2022</b>	<b>June 10, 2024</b>	<b>December 10, 2023</b>
		<b>to</b>	<b>to</b>	<b>to</b>
41		<b>June 9, 2023</b>	<b>June 30, 2024</b>	<b>June 30, 2024</b>

		<i>December 9, 2023</i>		
1				
2	<b>Level III Range</b>	<b>\$124,965 - \$181,903</b>	<b><del>\$131,213</del> - <del>\$190,998</del></b>	<b><del>\$136,514</del> - <del>\$194,818</del></b>
3			<b><del>\$133,837</del> - <del>\$190,998</del></b>	
4	<b>Midpoint</b>	<b>\$153,434</b>	<b><del>\$161,106</del></b>	<b><del>\$165,666</del></b>
5			<b><del>\$162,418</del></b>	
6	Adjutant General	\$181,903	\$190,998	\$194,818
7	Chairman, Virginia Parole	\$177,899	\$186,794	\$190,530
8	Board			
9	Vice Chairman, Virginia Parole	\$127,464	<del>\$133,837</del>	\$140,529
10	Board		<del>\$137,774</del>	
11	Member, Virginia Parole Board	\$131,213	<del>\$133,774</del>	\$136,514
12			<del>\$133,837</del>	
13	Commissioner, Department of	\$162,750	\$170,888	\$174,306
14	Labor and Industry			
15	Coordinator, Department of	\$154,556	\$162,284	\$165,530
16	Emergency Management			
17	Director, Department of	\$169,923	\$178,419	\$181,987
18	Aviation			
19	Director, Department of	\$177,899	\$186,794	\$190,530
20	Conservation and Recreation			
21	Director, Department of	\$159,380	<del>\$167,349</del>	\$162,568
22	Criminal Justice Services		<del>\$159,380</del>	
23	Director, Department of Health	\$156,557	\$164,385	\$167,673
24	Professions			
25	Director, Department of	\$146,550	\$153,878	\$156,956
26	Historic Resources			
27	Director, Department of	\$154,556	\$162,284	\$165,530
28	Housing and Community			
29	Development			
30	Director, Department of	\$154,556	\$162,284	\$165,530
31	Professional and Occupational			
32	Regulation			
33	Director, The Science Museum	\$160,771	\$168,810	\$172,186
34	of Virginia			
35	Director, Virginia Museum of	\$167,162	\$175,520	\$179,030
36	Fine Arts			
37	Director, Virginia Museum of	\$137,237	\$144,099	\$146,981
38	Natural History			
39	Executive Director, Jamestown-	\$153,580	\$161,259	\$164,484
40	Yorktown Foundation			
41	Executive Secretary, Virginia	\$144,360	\$151,578	\$154,610
42	Racing Commission			

1	Librarian of Virginia	\$177,899	\$186,794	\$190,530
2	State Forester, Department of Forestry	\$163,441	\$171,613	\$175,045
3				
4		<b>July 10, 2022</b>	<b>June 10, 2023</b>	<b>December 10, 2023</b>
		<b>to</b>	<b>to</b>	<b>to</b>
5		<b>June 9, 2023</b>	<b>June 30, 2024</b>	<b>June 30, 2024</b>
6			<b>December 9, 2023</b>	
7	<b>Level IV Range</b>	<b>\$104,871 - \$136,500</b>	<b>\$110,115 - \$143,993</b>	<b>\$112,317 - \$146,192</b>
8			<b>\$110,115 - \$143,325</b>	
9	<b>Midpoint</b>	<b>\$121,004</b>	<b>\$127,054</b>	<b>\$129,254</b>
10			<b>\$126,720</b>	
11	Administrator, Commonwealth's Attorneys' Services Council	\$124,821	\$131,062	\$133,683
14	Commissioner, Virginia Department for the Blind and Vision Impaired	\$136,500	\$143,325	\$146,192
17	Executive Director, Frontier Culture Museum of Virginia	\$122,515	\$128,641	\$131,214
19	Commissioner, Department of Elections	\$121,003	<del>\$127,053</del> \$139,650	\$142,443
21	Executive Director, Virginia- Israel Advisory Board	\$111,017	\$116,568	\$118,899
23	Director, Gunston Hall	\$104,871	\$110,115	\$112,317
24	Executive Director, Department of Fire Programs	\$108,000	\$113,400	\$115,668
25				
26		<b>July 10, 2022</b>	<b>June 10, 2023</b>	<b>December 10, 2023</b>
		<b>to</b>	<b>to</b>	<b>to</b>
27		<b>June 9, 2023</b>	<b>June 30, 2024</b>	<b>June 30, 2024</b>
28			<b>December 9, 2023</b>	
29	<b>Level V Range</b>	<b>\$26,639 - \$114,182</b>	<b>\$27,971 - \$119,891</b>	<b>\$28,530 - \$122,289</b>
30	<b>Midpoint</b>	<b>\$70,411</b>	<b>\$73,932</b>	<b>\$75,411</b>
31	Director, Virginia Department for the Deaf and Hard-of- Hearing	\$114,182	\$119,891	\$122,289
34	Executive Director, Department of Fire Programs	\$113,400	\$119,000	
35				
36	Executive Director, Virginia Commission for the Arts	\$111,670	<del>\$117,254</del> \$111,670	\$113,903
37				
38	Chairman, Compensation Board	\$26,639	\$27,971	\$28,530
39				

1 7. Annual salaries of the directors of the independent agencies, as listed in this subdivision, shall be paid in the amounts shown. All  
 2 salary changes shall be subject to subdivisions c 1, c 2, and c 3 above.

	<b>July 10, 2022</b>	<b>June 10, 2023</b>	<b>December 10, 2023</b>
	<b>to</b>	<b>to</b>	<b>to</b>
	<b>June 9, 2023</b>	<b>June 30, 2024</b>	<b>June 30, 2024</b>
		<b>December 9, 2023</b>	
<b>6 Independent Range</b>	<b>\$194,793 - \$210,558</b>	<b><del>\$218,101</del> - <del>\$223,008</del></b>	<b>\$208,624 - \$225,508</b>
<b>7</b>		<b>\$204,533 - \$221,086</b>	
<b>8 Midpoint</b>	<b>\$202,676</b>	<b><del>\$220,556</del></b>	<b>\$217,066</b>
<b>9</b>		<b>\$212,810</b>	
<b>10 Executive Director, Virginia</b>	<b>\$194,793</b>	<b><del>\$223,008</del></b>	<b>\$208,624</b>
<b>11 Lottery</b>		<b>\$204,533</b>	
<b>12 Director, Virginia Retirement</b>	<b>\$210,558</b>	<b>\$221,086</b>	<b>\$225,508</b>
<b>13 System</b>			
<b>14 Chief Executive Officer,</b>	<b>\$207,715</b>	<b>\$218,101</b>	<b>\$222,463</b>
<b>15 Virginia College Savings Plan</b>			

16 8. Notwithstanding any provision of this Act, the Board of Trustees of the Virginia Retirement System may supplement the salary of  
 17 its Director. The Board should be guided by criteria, which provide a reasonable limit on the total additional income of the Director.  
 18 The criteria should include, without limitation, a consideration of the salaries paid to similar officials in comparable public pension  
 19 plans. The Board shall report such criteria and potential supplement level to the Chairmen of the Senate Finance and Appropriations  
 20 and House Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The Board shall report  
 21 approved supplements to the Department of Human Resource Management for retention in its records.

22 9. Notwithstanding any provision of this Act, the Board of the Virginia College Savings Plan may supplement the compensation of  
 23 its Chief Executive Officer. The Board should be guided by criteria which provide a reasonable limit on the total additional income  
 24 of the Chief Executive Officer. The criteria should include, without limitation, a consideration of compensation paid to similar  
 25 officials in comparable qualified tuition programs, independent public agencies or other entities with similar responsibilities and  
 26 size. The Board shall report such criteria and potential supplement level to the Chairmen of the Senate Finance and Appropriations  
 27 and House Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The Board shall report  
 28 approved supplements to the Department of Human Resource Management for retention in its records.

29 10. Notwithstanding any provision of this act, the Board of the Virginia Alcoholic Beverage Control Authority may supplement the  
 30 salary of its Chief Executive Officer in accordance with § 4.1-101.02. The Board should be guided by criteria, which provide a  
 31 reasonable limit on the total additional income of the Chief Executive Officer. The criteria should include, without limitation, a  
 32 consideration of the salaries paid to similar officials in comparable independent agencies. The Board shall report such criteria and  
 33 potential supplement level to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees at least 60  
 34 days prior to the effectuation of the compensation action. The Board shall report approved supplements to the Department of Human  
 35 Resource Management for retention in its record.

36 d.1. Annual salaries of the presidents of the senior institutions of higher education, the President of Richard Bland College, the  
 37 Chancellor of the University of Virginia's College at Wise, the Superintendent of the Virginia Military Institute, the Director of the  
 38 State Council of Higher Education, the Director of the Southern Virginia Higher Education Center, the Director of the Southwest  
 39 Virginia Higher Education Center and the Chancellor of Community Colleges, as listed in this paragraph, shall be paid in the  
 40 amounts shown. The annual salaries of the presidents of the community colleges shall be fixed by the State Board for Community  
 41 Colleges within a salary structure submitted to the Governor prior to June 1 each year for approval.

42 2.a) The board of visitors of each institution of higher education or the boards of directors for Southern Virginia Higher Education  
 43 Center, Southwest Virginia Higher Education Center, and the New College Institute may annually supplement the salary of a  
 44 president or director from private gifts, endowment funds, foundation funds, or income from endowments and gifts. Supplements  
 45 paid from other than the cited sources prior to June 30, 1997, may continue to be paid. In approving a supplement, the board of  
 46 visitors or board of directors should be guided by criteria which provide a reasonable limit on the total additional income of a  
 47 president or director. The criteria should include a consideration of additional income from outside sources including, but not being  
 48 limited to, service on boards of directors or other such services. The board of visitors or board of directors shall report approved  
 49 supplements to the Department of Human Resource Management for retention in its records.

1 b) The State Board for Community Colleges may annually supplement the salary of the Chancellor from any available  
 2 appropriations of the Virginia Community College System. In approving a supplement, the State Board for Community  
 3 Colleges should be guided by criteria which provide a reasonable limit on the total additional income of the Chancellor. The  
 4 criteria should include consideration of additional income from outside sources including, but not being limited to, service on  
 5 boards of directors or other such services. The Board shall report approved supplements to the Department of Human Resource  
 6 Management for retention in its records.

7 c) Norfolk State University is authorized to supplement the salary of its president from educational and general funds up to  
 8 \$17,000.

9 d) Should a vacancy occur for the Director of the State Council of Higher Education on or after the date of enactment of this  
 10 act, the salary for the new director shall be established by the State Council of Higher Education based on the salary range for  
 11 Level I agency heads. Furthermore, the state council may provide a bonus of up to five percent of the annual salary for the new  
 12 director.

	<b>July 10, 2022 to June 9, 2023</b>	<b>June 10, 2023 to <del>June 30, 2024</del> December 9, 2023</b>	<b>December 10, 2023 to June 30, 2024</b>
<b>16 NEW COLLEGE</b>			
<b>17 INSTITUTE</b>			
<b>18 Executive Director, New</b>	\$163,536	\$171,713	<i>\$175,147</i>
<b>19 College Institute</b>			
<b>20 STATE COUNCIL OF</b>			
<b>21 HIGHER EDUCATION</b>			
<b>22 FOR VIRGINIA</b>			
<b>23 Director, State Council of</b>	\$231,059	\$242,612	<i>\$247,464</i>
<b>24 Higher Education for Virginia</b>			
<b>25 SOUTHERN VIRGINIA</b>			
<b>26 HIGHER EDUCATION</b>			
<b>27 CENTER</b>			
<b>28 Director, Southern Virginia</b>	\$163,536	\$171,713	<i>\$175,147</i>
<b>29 Higher Education Center</b>			
<b>30 SOUTHWEST VIRGINIA</b>			
<b>31 HIGHER EDUCATION</b>			
<b>32 CENTER</b>			
<b>33 Director, Southwest Virginia</b>	\$163,536	\$171,713	<i>\$175,147</i>
<b>34 Higher Education Center</b>			
<b>35 VIRGINIA COMMUNITY</b>			
<b>36 COLLEGE SYSTEM</b>			
<b>37 Chancellor of Community</b>	\$209,626	\$220,107	<i>\$224,509</i>
<b>38 Colleges</b>			
<b>39 SENIOR COLLEGE</b>			
<b>40 PRESIDENTS' SALARIES</b>			
<b>41 Chancellor, University of</b>	\$136,489	<del>\$143,313</del>	<i>\$145,928</i>
<b>42 Virginia's College at Wise</b>		<i>\$143,067</i>	
<b>43 President, Christopher</b>	\$165,182	<del>\$173,441</del>	<i>\$176,913</i>
<b>44 Newport University</b>		<i>\$173,444</i>	
<b>45 President, The College of</b>	\$190,891	\$200,436	<i>\$204,445</i>
<b>46 William and Mary in Virginia</b>			
<b>47 President, George Mason</b>	\$178,288	\$187,202	<i>\$190,946</i>
<b>48 University</b>			

1	President, James Madison	\$195,355	\$205,123	\$209,225
2	University			
3	President, Longwood University	\$178,215	\$187,126	\$190,869
4	President, Norfolk State	\$207,833	\$218,225	\$222,590
5	University			
6	President, Old Dominion	\$196,807	\$206,647	\$210,780
7	University			
8	President, Radford University	\$184,173	\$193,382	\$197,250
9	President, Richard Bland	\$157,251	\$165,114	\$168,416
10	College			
11	President, University of Mary	\$171,513	\$180,089	\$183,691
12	Washington			
13	President, University of	\$212,324	\$222,940	\$227,399
14	Virginia			
15	President, Virginia	\$205,496	\$215,771	\$220,086
16	Commonwealth University			
17	President, Virginia Polytechnic	\$224,599	\$235,829	\$240,546
18	Institute and State University			
19	President, Virginia State	\$173,163	\$181,821	\$185,457
20	University			
21	Superintendent, Virginia	\$175,344	\$184,111	\$187,793
22	Military Institute			

23 e. 1. Salaries for newly employed or promoted employees shall be established consistent with the compensation and classification  
24 plans established by the Governor.

25 2. The State Comptroller is hereby authorized to require payment of wages or salaries to state employees by direct deposit or by  
26 credit to a prepaid debit card or card account from which the employee is able to withdraw or transfer funds.

27 f. The provisions of this section, requiring prior written approval of the Governor relative to compensation, shall apply also to any  
28 system of incentive award payments which may be adopted and implemented by the Governor. The cost of implementing any such  
29 system shall be paid from any funds appropriated to the affected agencies.

30 g. No lump sum appropriation for personal service shall be regarded as advisory or suggestive of individual salary rates or of salary  
31 schedules to be fixed under law by the Governor payable from the lump sum appropriation.

32 h. Subject to approval by the Governor of a plan for a statewide employee meritorious service awards program, as provided for in §  
33 2.2-1201, Code of Virginia, the costs for such awards shall be paid from any operating funds appropriated to the affected agencies.

34 i. The General Assembly hereby affirms and ratifies the Governor's existing authority and the established practice of this body to  
35 provide for pay differentials or to supplement base rates of pay for employees in specific job classifications in particular geographic  
36 and/or functional areas where, in the Governor's discretion, they are needed for the purpose of maintaining salaries which enable the  
37 Commonwealth to maintain a competitive position in the relevant labor market.

38 j.1. If at any time the Administrator of the Commonwealth's Attorneys' Services Council serves on the faculty of a state-supported  
39 institution of higher education, the faculty appointment must be approved by the Council. Such institution shall pay one-half of the  
40 salary listed in § 4-6.01 c 6 of this act. Further, such institution may provide compensation in addition to that listed in § 4-6.01 c 6;  
41 provided, however, that such additional compensation must be approved by the Council.

42 2. If the Administrator ceases to be a member of the faculty of a state-supported institution of higher education, the total salary listed  
43 in § 4-6.01 c 6 shall be paid from the Council's appropriation.

44 k.1.a. Except as otherwise provided for in this subdivision, any increases in the salary band assignment of any job role contained in  
45 the compensation and classification plans approved by the Governor shall be effective beginning with the first pay period, defined as



- 1 the pay period from June 25 through July 9, of the fiscal year if: (1) the agency certifies to the Secretary of Finance that funds  
 2 are available within the agency's appropriation to cover the cost of the increase for the remainder of the current biennium and  
 3 presents a plan for covering the costs next biennium and the Secretary concurs, or (2) such funds are appropriated by the  
 4 General Assembly. If at any time the Secretary of Administration shall certify that such change in the salary band assignment  
 5 for a job role is of an emergency nature and the Secretary of Finance shall certify that funds are available to cover the cost of  
 6 the increase for the remainder of the biennium within the agency's appropriation, such change in compensation may be effective  
 7 on a date agreed upon by these two Secretaries. The Secretary of Administration shall provide a monthly report of all such  
 8 emergency changes in accordance with § 4-8.00, Reporting Requirements.
- 9 b. Notwithstanding any other provision of law, state employees will be paid on the first workday of July for the work period  
 10 June 10 to June 24 in any calendar year in which July 1 falls on a weekend.
- 11 2. Salary adjustments for any employee through a promotion, role change, exceptional recruitment and retention incentive  
 12 options, or in-range adjustment shall occur only if: a) the agency has sufficient funds within its appropriation to cover the cost  
 13 of the salary adjustment for the remainder of the current biennium or b) such funds are appropriated by the General Assembly.
- 14 3. No changes in salary band assignments affecting classified employees of more than one agency shall become effective unless  
 15 the Secretary of Finance certifies that sufficient funds are available to provide such increase or plan to all affected employees  
 16 supported from the general fund.
- 17 l. Full-time employees of the Commonwealth, including faculty members of state institutions of higher education, who are  
 18 appointed to a state-level board, council, commission or similar collegial body shall not receive any such compensation for  
 19 their services as members or chairmen except for reimbursement of reasonable and necessary expenses. The foregoing  
 20 provision shall likewise apply to the Compensation Board, pursuant to § 15.2-1636.5, Code of Virginia.
- 21 m.1. Notwithstanding any other provision of law, the board of visitors or other governing body of any public institution of  
 22 higher education is authorized to establish age and service eligibility criteria for faculty participating in voluntary early  
 23 retirement incentive plans for their respective institutions pursuant to § 23.1-1302 B and the cash payment offered under such  
 24 compensation plans pursuant to § 23.1-1302 D, Code of Virginia. Notwithstanding the limitations in § 23.1-1302 D, the total  
 25 cost in any fiscal year for any such compensation plan, shall be set forth by the governing body in the compensation plan for  
 26 approval by the Governor and review for legal sufficiency by the Office of the Attorney General.
- 27 2. Notwithstanding any other provision of law, employees holding full-time, academic-year classified positions at public  
 28 institutions of higher education shall be considered "state employees" as defined in § 51.1-124.3, Code of Virginia, and shall be  
 29 considered for medical/hospitalization, retirement service credit, and other benefits on the same basis as those individuals  
 30 appointed to full-time, 12-month classified positions.
- 31 n. Notwithstanding the Department of Human Resource Management Policies and Procedures, payment to employees with five  
 32 or more years of continuous service who either terminate or retire from service shall be paid in one sum for twenty-five percent  
 33 of their sick leave balance, provided, however, that the total amount paid for sick leave shall not exceed \$5,000 and the  
 34 remaining seventy-five percent of their sick leave shall lapse. This provision shall not apply to employees who are covered by  
 35 the Virginia Sickness and Disability Program as defined in § 51.1-1100, Code of Virginia. Such employees shall not be paid for  
 36 their sick leave balances. However, they will be paid, if eligible as described above, for any disability leave credits they have at  
 37 separation or retirement or may convert disability credits to service credit under the Virginia Retirement System pursuant to §  
 38 51.1-1103 (F), Code of Virginia.
- 39 o. It is the intent of the General Assembly that calculation of the faculty salary benchmark goal for the Virginia Community  
 40 College System shall be done in a manner consistent with that used for four-year institutions, taking into consideration the  
 41 number of faculty at each of the community colleges. In addition, calculation of the salary target shall reflect an eight percent  
 42 salary differential in a manner consistent with other public four-year institutions and for faculty at Northern Virginia  
 43 Community College.
- 44 p. Any public institution of higher education that has met the eligibility criteria set out in Chapters 933 and 945 of the 2005  
 45 Acts of Assembly may supplement annual salaries for classified employees from private gifts, endowment funds, or income  
 46 from endowments and gifts, subject to policies approved by the board of visitors. The Commonwealth shall have no general  
 47 fund obligations for the continuation of such salary supplements.
- 48 q. The Governor, or any other appropriate Board or Public Body, is authorized to adjust the salaries of employees specified in  
 49 this item, and other items in the Act, to reflect the compensation adjustments authorized in this Act.
- 50 r. Any public institution of higher education shall not provide general fund monies above \$100,000 for any individual athletic  
 51 coaching salaries after July 1, 2013. Athletic coaching salaries with general fund monies above this amount shall be phased-  
 52 down over a five-year period at 20 percent per year until reaching the cap of \$100,000.
- 53 § 4-6.02 EMPLOYEE TRAINING AND STUDY

1 Subject to uniform rules and regulations established by the Governor, the head of any state agency may authorize, from any funds  
 2 appropriated to such department, institution or other agency in this act or subsequently made available for the purpose, compensation  
 3 or expenses or both compensation and expenses for employees pursuing approved training courses or academic studies for the  
 4 purpose of becoming better equipped for their employment in the state service. The rules and regulations shall include reasonable  
 5 provision for the return of any employee receiving such benefits for a reasonable period of duty, or for reimbursement to the state for  
 6 expenditures incurred on behalf of the employee should he not return to state service.

7 § 4-6.03 EMPLOYEE BENEFITS

8 a. Any medical/hospitalization benefit program provided for state employees shall include the following provision: any state  
 9 employee, as defined in § 2.2-2818, Code of Virginia, shall have the option to accept or reject coverage.

10 b. Except as provided for sworn personnel of the Department of State Police, no payment of, or reimbursement for, the employer  
 11 paid contribution to the State Police Officers' Retirement System, or any system offering like benefits, shall be made by the  
 12 Compensation Board of the Commonwealth at a rate greater than the employer rate established for the general classified workforce  
 13 of the Commonwealth covered under the Virginia Retirement System. Any cost for benefits exceeding such general rate shall be  
 14 borne by the employee or, in the case of a political subdivision, by the employer.

15 c. Each agency may, within the funds appropriated by this act, implement a transit and ridesharing incentive program for its  
 16 employees. With such programs, agencies may reimburse employees for all or a portion of the costs incurred from using public  
 17 transit, car pools, or van pools. The Secretary of Transportation shall develop guidelines for the implementation of such programs  
 18 and any agency program must be developed in accordance with such guidelines. The guidelines shall be in accordance with the  
 19 federal National Energy Policy Act of 1992 (P.L. 102-486), and no program shall provide an incentive that exceeds the actual costs  
 20 incurred by the employee.

21 d. Any hospital that serves as the primary medical facility for state employees may be allowed to participate in the State Employee  
 22 Health Insurance Program pursuant to § 2.2-2818, Code of Virginia, provided that (1) such hospital is not a participating provider in  
 23 the network, contracted by the Department of Human Resource Management, that serves state employees and (2) such hospital  
 24 enters into a written agreement with the Department of Human Resource Management as to the rates of reimbursement. The  
 25 department shall accept the lowest rates offered by the hospital from among the rates charged by the hospital to (1) its largest  
 26 purchaser of care, (2) any state or federal public program, or (3) any special rate developed by the hospital for the state employee  
 27 health benefits program which is lower than either of the rates above. If the department and the hospital cannot come to an  
 28 agreement, the department shall reimburse the hospital at the rates contained in its final offer to the hospital until the dispute is  
 29 resolved. Any dispute shall be resolved through arbitration or through the procedures established by the Administrative Process Act,  
 30 as the hospital may decide, without impairment of any residual right to judicial review.

31 e. Any classified employee of the Commonwealth and any person similarly employed in the legislative, judicial and independent  
 32 agencies who (i) is compensated on a salaried basis and (ii) works at least twenty hours per week shall be considered a full-time  
 33 employee for the purposes of participation in the Virginia Retirement System's group life insurance and retirement programs. Any  
 34 part-time magistrate hired prior to July 1, 1999, shall have the option of participating in the programs under this provision.

35 f.1. Any member of the Virginia Retirement System who is retired under the provisions of § 51.1-155.1, Code of Virginia who: 1)  
 36 returns to work in a position that is covered by the provisions of § 51.1-155.1, Code of Virginia after a break of not less than four  
 37 years, 2) receives no other compensation for service to a public employer than that provided for the position covered by § 51.1-  
 38 155.1, Code of Virginia during such period of reemployment, 3) retires within one year of commencing such period of  
 39 reemployment, and 4) retires directly from service at the end of such period of reemployment may either:

40 a) Revert to the previous retirement benefit received under the provisions of § 51.1-155.1, Code of Virginia, including any annual  
 41 cost of living adjustments granted thereon. This benefit may be adjusted upward to reflect the effect of such additional months of  
 42 service and compensation received during the period of reemployment, or

43 b) Retire under the provisions of Title 51.1 in effect at the termination of his or her period of reemployment, including any purchase  
 44 of service that may be eligible for purchase under the provisions of § 51.1-142.2, Code of Virginia.

45 2. The Virginia Retirement System shall establish procedures for verification by the employer of eligibility for the benefits provided  
 46 for in this paragraph.

47 g. Notwithstanding any other provision of law, no agency head compensated by funds appropriated in this act may be a member of  
 48 the Virginia Law Officers' Retirement System created under Title 51.1, Chapter 2.1, Code of Virginia. The provisions of this  
 49 paragraph are effective on July 1, 2002, and shall not apply to the Chief of the Capitol Police.

50 h. Full-time employees appointed by the Governor who, except for meeting the minimum service requirements, would be eligible for  
 51 the provisions of § 51.1-155.1, Code of Virginia, may, upon termination of service, use any severance allowance payment to  
 52 purchase service to meet, but not exceed, the minimum service requirements of § 51.1-155.1, Code of Virginia. Such service  
 53 purchase shall be at the rate of 15 percent of the employee's final creditable compensation or average final compensation, whichever  
 54 is greater, and shall be completed within 90 days of separation of service.

1 i. When calculating the retirement benefits payable under the Virginia Retirement System (VRS), the State Police Officers'  
2 Retirement System (SPORS), the Virginia Law-enforcement Officers' Retirement System (VaLORS), or the Judicial  
3 Retirement System (JRS) to any employee of the Commonwealth or its political subdivisions who is called to active duty with  
4 the armed forces of the United States, including the United States Coast Guard, the Virginia Retirement System shall:

5 1) utilize the pre-deployment salary, or the actual salary paid by the Commonwealth or the political subdivision, whichever is  
6 higher, when calculating average compensation, and

7 2) include those months after September 1, 2001 during which the employee was serving on active duty with the armed forces  
8 of the United States in the calculation of creditable service.

9 j. The provisions in § 51.1-144, Code of Virginia, that require a member to contribute five percent of his creditable  
10 compensation for each pay period for which he receives compensation on a salary reduction basis, shall not apply to any (i)  
11 "state employee," as defined in § 51.1-124.3, Code of Virginia, who is an elected official, or (ii) member of the Judicial  
12 Retirement System under Chapter 3 of Title 51.1 (§ 51.1-300 et seq.), who is not a "person who becomes a member on or after  
13 July 1, 2010," as defined in § 51.1-124.3, Code of Virginia.

14 k. Notwithstanding the provisions of subsection G of § 51.1-156, any employee of a school division who completed a period of  
15 24 months of leave of absence without pay during October 2013 and who had previously submitted an application for disability  
16 retirement to VRS in 2011 may submit an application for disability retirement under the provisions of § 51.1-156. Such  
17 application shall be received by the Virginia Retirement System no later than October 1, 2014. This provision shall not be  
18 construed to grant relief in any case for which a court of competent jurisdiction has already rendered a decision, as  
19 contemplated by Article II, Section 14 of the Constitution of Virginia.

20 § 4-6.04 CHARGES

21 a. FOOD SERVICES: Except as exempted by the prior written approval of the Director, Department of Human Resource  
22 Management, and the provisions of § 2.2-3605, Code of Virginia, state employees shall be charged for meals served in state  
23 facilities. Charges for meals will be determined by the agency. Such charges shall be not less than the value of raw food and the  
24 cost of direct labor and utilities incidental to preparation and service. Each agency shall maintain records as to the calculation of  
25 meal charges and revenues collected. Except where appropriations for operation of the food service are from nongeneral funds,  
26 all revenues received from such charges shall be paid directly and promptly into the general fund. The provisions of this  
27 paragraph shall not apply to on-duty employees assigned to correctional facilities operated by the Departments of Corrections  
28 and Juvenile Justice.

29 b. HOUSING SERVICES:

30 1. Each agency will collect a fee from state employees who occupy state-owned or leased housing, subject to guidelines  
31 provided by the Director, Department of General Services. Each agency head is responsible for establishing a fee for state-  
32 owned or leased housing and for documenting in writing why the rate established was selected. In exceptional circumstances,  
33 which shall be documented as being in the best interest of the Commonwealth by the agency requesting an exception, the  
34 Director, Department of General Services may waive the requirement for collection of fees.

35 2. All revenues received from housing fees shall be promptly deposited in the state treasury. For housing for which operating  
36 expenses or rent are financed by general fund appropriations, such revenues shall be deposited to the credit of the general fund.  
37 For housing for which operating expenses or rent are financed by nongeneral fund appropriations, such revenues shall be  
38 deposited to the credit of the nongeneral fund. Agencies which provide housing for which operating expenses or rent are  
39 financed from both general fund and nongeneral fund appropriations shall allocate such revenues, when deposited in the state  
40 treasury, to the appropriate fund sources in the same proportion as the appropriations. However, without exception, any portion  
41 of a housing fee attributable to depreciation for housing which was constructed with general fund appropriations shall be paid  
42 into the general fund.

43 c. PARKING SERVICES:

44 1. State-owned parking facilities

45 Agencies with parking space for employees in state-owned facilities shall, when required by the Director, Department of  
46 General Services, charge employees for such space on a basis approved by the Governor. All revenues received from such  
47 charges shall be paid directly and promptly into a special fund in the state treasury to be used, as determined by the Governor,  
48 for payment of costs for the provision of vehicle parking spaces. Interest shall be added to the fund as earned. -

49 2. Leased parking facilities in metropolitan Richmond area

50 Agencies occupying private sector leased or rental space in the metropolitan Richmond area, not including institutions of higher  
51 education, shall be required to charge a fee to employees for vehicle parking spaces that are assigned to them or are otherwise  
52 available either incidental to the lease or rental agreement or pursuant to a separate lease agreement for private parking space.  
53 In such cases, the individual employee parking fee shall not be less than that paid by employees parking in Department of

1 General Services parking facilities at the Seat of Government. The Director, Department of General Services may amend or waive  
 2 the fee requirement for good cause. Revenues derived from employees paying for parking spaces in leased facilities will be retained  
 3 by the leasing agency to be used to offset the cost of the lease to which it pertains. Any lease for private parking space must be  
 4 approved by the Director, Department of General Services.

5 3. The assignment of Lot P1A of the Department of General Services, Capitol Area Site Plan, to include parking spaces 1 through  
 6 37, but excluding spaces 34 and 36, which shall be reserved for the Department of General Services, and the surrounding surfaces  
 7 around those spaces shall be under the control of the Committee on Joint Rules and administered by the Clerk of the House and the  
 8 Clerk of the Senate. Any employee permanently assigned to any of these spaces shall be subject to the provisions of paragraph 1 of  
 9 this item.

10 4.a. The assignment of 300 parking spaces in the Department of General Services parking facility to be built at the corner of 9th and  
 11 Broad Streets in the City of Richmond, shall be under the control of the Committee on Joint Rules and administered by the Clerk of  
 12 the House and the Clerk of the Senate. Such parking spaces shall be subject to the provisions of paragraph 1 of this item.

13 b. The remaining parking spaces in the Department of General Services parking facility to be built at the corner of the 9th and Broad  
 14 Streets in the City of Richmond shall be under the control of and administered by the Department of General Services; however, the  
 15 Department shall prioritize remaining spaces in the DGS parking system to full-time employees of the Legislative Department with  
 16 permanent offices in the General Assembly Building who participate in the DGS parking system on an annual basis. Such parking  
 17 spaces shall be subject to the provisions of paragraph 1 of this item.

#### 18 § 4-6.05 SELECTION OF APPLICANTS FOR CLASSIFIED POSITIONS

19 It is the responsibility of state agency heads to ensure that all provisions outlined in Title 2.2, Chapter 29, Code of Virginia (the  
 20 Virginia Personnel Act), and executive orders that govern the practice of selecting applicants for classified positions are strictly  
 21 observed. The Governor's Secretaries shall ensure this provision is faithfully enforced.

#### 22 § 4-6.06 POSITIONS GOVERNED BY CHAPTERS 933 AND 943 OF THE 2006 ACTS OF ASSEMBLY

23 Except as provided in subsection A of § 23.1-1020 of the Code of Virginia, § 4-6.00 shall not apply to public institutions of higher  
 24 education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly  
 25 and Chapters 675 and 685 of the 2009 Acts of Assembly, with regard to their participating covered employees, as that term is  
 26 defined in those two chapters, except to the extent a specific appropriation or language in this act addresses such an employee.

### 27 § 4-7.00 STATEWIDE PLANS

#### 28 § 4-7.01 MANPOWER CONTROL PROGRAM

29 a.1. The term Position Level is defined as the number of full-time equivalent (FTE) salaried employees assigned to an agency in this  
 30 act. Except as provided in § 4-7.01 b, the Position Level number stipulated in an agency's appropriation is the upper limit for agency  
 31 employment which cannot be exceeded during the fiscal year without approval from the Director, Department of Planning and  
 32 Budget for Executive Department agencies, approval from the Joint Committee on Rules for Legislative Department agencies or  
 33 approval from the appropriate governing authority for the independent agencies.

34 2. Any approval granted under this subsection shall be reported in writing to the Chairmen of the House Appropriations Committee  
 35 and the Senate Finance and Appropriations Committee, the Governor and the Directors of the Department of Planning and Budget  
 36 and Department of Human Resource Management within ten days of such approval. Approvals for executive department agencies  
 37 shall be based on threats to life, safety, health, or property, or compliance with judicial orders or federal mandates, to support federal  
 38 grants or private donations, to administer a program for another agency or to address an immediate increase in workload or  
 39 responsibility or when to delay approval of increased positions would result in a curtailment of services prior to the next legislative  
 40 session. Any such position level increases pursuant to this provision may not be approved for more than one year.

41 b. The Position Levels stipulated for the individual agencies within the Department of Behavioral Health and Developmental  
 42 Services and the Department of Corrections are for reference only and are subject to changes by the applicable Department, provided  
 43 that such changes do not result in exceeding the Position Level for that department.

44 c.1. The Governor shall implement such policies and procedures as are necessary to ensure that the number of employees in the  
 45 Executive Department, excluding institutions of higher education and the State Council of Higher Education, may be further  
 46 restricted to the number required for efficient operation of those programs approved by the General Assembly. Such policies and  
 47 procedures shall include periodic review and analysis of the staffing requirements of all Executive Department agencies by the  
 48 Department of Planning and Budget with the object of eliminating through attrition positions not necessary for the efficient  
 49 operation of programs.

50 2. The institutions of higher education and the State Council of Higher Education are hereby authorized to fill all positions  
 51 authorized in this act. This provision shall be waived only upon the Governor's official declaration that a fiscal emergency exists  
 52 requiring a change in the official estimate of general fund revenues available for appropriation.

- 1 d.1. Position Levels are for reference only and are not binding on agencies in the legislative department, independent agencies,  
2 the Executive Offices other than the offices of the Governor's Secretaries, and the judicial department.
- 3 2. Positions assigned to programs supported by internal service funds are for reference only and may fluctuate depending upon  
4 workload and funding availability.
- 5 3. Positions assigned to sponsored programs, auxiliary enterprises, continuing education, and teaching hospitals in the  
6 institutions of higher education are for reference only and may fluctuate depending upon workload and funding availability.  
7 Positions assigned to Item Detail 43012, State Health Services Technical Support and Administration, at Virginia  
8 Commonwealth University are for reference only and may fluctuate depending upon workload and funding availability.
- 9 4. Positions assigned to educational and general programs in the institutions of higher education are for reference only and may  
10 fluctuate depending upon workload and funding availability. However, total general fund positions filled by an institution of  
11 higher education may not exceed 105 percent of the general fund positions appropriated without prior approval from the  
12 Director, Department of Planning and Budget.
- 13 5. Positions assigned to Item Details 47001, Job Placement Services; 47002, Unemployment Insurance Services; 47003,  
14 Workforce Development Services; and 53402, Economic Information Services, at the Virginia Employment Commission are  
15 for reference only and may fluctuate depending upon workload and funding availability. Unless otherwise required by the  
16 funding source, after enactment of this act, any new positions hired using this provision shall not be subject to transitional  
17 severance benefit provisions of the Workforce Transition Act of 1995, Title 2.2, Chapter 32, Code of Virginia.
- 18 6. Positions assigned to the Virginia Management Fellows Program Administration are for reference only and may fluctuate  
19 depending on funding availability.
- 20 e. Prior to implementing any Executive Department hiring freeze, the Governor shall consider the needs of the Commonwealth  
21 in regards to the safe and efficient operation of state facilities and performance of essential services to include the exemption of  
22 certain positions assigned to agencies and institutions that provide services pertaining to public safety and public health from  
23 such hiring freezes.
- 24 f.1. Full-time, part-time, wage or contractual state employees assigned to the Governor's Cabinet Secretaries from agencies and  
25 institutions under their control for the purpose of carrying out temporary assignments or projects may not be so assigned for a  
26 period exceeding 180 days in any calendar year. The permanent transfer of positions from an agency or institution to the  
27 Offices of the Secretaries, or the temporary assignment of agency or institutional employees to the Offices of the Secretaries for  
28 periods exceeding 180 days in any calendar year regardless of the separate or discrete nature of the projects, is prohibited  
29 without the prior approval of the General Assembly.
- 30 2. Not more than three positions in total, as described in subsection 1 hereof, may be assigned at any time to the Office of any  
31 Cabinet Secretary, unless specifically approved in writing by the Governor. The Governor shall notify the Chairmen of the  
32 House Appropriations and Senate Finance and Appropriations Committees in the case of any such approvals.
- 33 g. All state employees, including those in the legislative, judicial, and executive branches and the independent agencies of the  
34 Commonwealth, who are not eligible for benefits under a health care plan established and administered by the Department of  
35 Human Resource Management (DHRM) pursuant to Va. Code § 2.2-2818, or by an agency administering its own health care  
36 plan, may not work more than 29 hours per week on average over a twelve month period. Adjunct faculty at institutions of  
37 higher education may not work more than 29 hours per week on average over a twelve month period, including classroom or  
38 other instructional time plus additional hours determined by the institution as necessary to perform the adjunct faculty's duties.  
39 DHRM shall provide relevant program requirements to agencies and employees, including, but not limited to, information on  
40 wage, variable and seasonal employees. All state agencies/employers in all branches of government shall provide information  
41 requested by DHRM concerning hours worked by employees as needed to comply with the Affordable Care Act (the "Act")  
42 and this provision. State agencies/employers are accountable for compliance with this provision, and are responsible for any  
43 costs associated with maintaining compliance with it and for any costs or penalties associated with any violations of the Act or  
44 regulations thereunder and any such costs shall be borne by the agency from existing appropriations. The provisions of this  
45 paragraph shall not apply to employees of state teaching hospitals that have their own health insurance plan; however, the state  
46 teaching hospitals are accountable for compliance with, and are responsible for any costs associated with maintaining  
47 compliance with the Act and for any costs or penalties associated with any violations of the Act or regulations thereunder and  
48 any such costs shall be borne by the agency from existing appropriations. Subject to approval of the Governor, DHRM shall  
49 modify this provision consistent with any updates or changes to federal law and regulations.

#### 50 § 4-8.00 REPORTING REQUIREMENTS

##### 51 § 4-8.01 GOVERNOR

##### 52 a. General:

- 53 1. The Governor shall submit the information specified in this section to the Chairmen of the House Appropriations and Senate

1 Finance and Appropriations Committees on a monthly basis, or at such intervals as may be directed by said Chairmen, or as  
 2 specified elsewhere in this act. The information on agency operating plans and expenditures as well as agency budget requests shall  
 3 be submitted in such form, and by such method, including electronically, as may be mutually agreed upon. Such information shall be  
 4 preserved for public inspection in the Department of Planning and Budget.

5 2. The Governor shall make available annually to the Chairmen of the Senate Finance and Appropriations, House Finance, and  
 6 House Appropriations Committees a report concerning the receipt of any nongeneral funds above the amount(s) specifically  
 7 appropriated, their sources, and the amounts for each agency affected.

8 3. a) It is the intent of the General Assembly that reporting requirements affecting state institutions of higher education be reduced or  
 9 consolidated where appropriate. State institutions of higher education, working with the Secretary of Education and Workforce,  
 10 Secretary of Finance, and the Director, Department of Planning and Budget, shall continue to identify specific reporting  
 11 requirements that the Governor may consider suspending.

12 b) Reporting generally should be limited to instances where (1) there is a compelling state interest for state agencies to collect, use,  
 13 and maintain the information collected; (2) substantial risk to the public welfare or safety would result from failing to collect the  
 14 information; or (3) the information collected is central to an essential state process mandated by the Code of Virginia.

15 c) Upon the effective date of this act, and until its expiration date, the following reporting requirements are hereby suspended or  
 16 modified as specified below:

17	Agency	Report Title of Descriptor	Authority	Action
18 19	Department of Accounts	Intercollegiate Athletics Receipts & Disbursements	Code of Virginia § 23.1-102.	Suspend reporting.
20 21	Department of Accounts	Prompt Pay Summary Report	Agency Directive	Change reporting from monthly to quarterly.
22 23	Department of General Services	Usage of State-Assigned and State-Owned Vehicles Report	Agency Directive -- Executive Order 89 (2005)	Suspend reporting.
24 25	Department of General Services	Gas Report/Repair Charge	Agency Directive--Executive Order 89 (2005)	Suspend reporting.
26 27	Department of Human Resource Management	Report of Personnel Development Service	Agency Directive	Suspend reporting.
28 29 30 31	Department of Human Resource Management	Human Capital Report (Full- Time, Part-Time, Temporary, Contractual employees funded by the Commonwealth)	Code of Virginia § 2.2-1201. A. 14.	Change reporting from annually to monthly.
32 33 34 35	Department of Human Resource Management State Employee Workers' Compensation Program	Work-related injuries and illnesses report -- goals, strategies, and results	Agency Directive -- Executive Order 94 (2005)	Suspend reporting.
36 37	Governor's Office	Small, Women-and Minority- owned Businesses (SWaM)	Executive Directive	Change reporting from weekly to monthly.
38 39	Secretary of Commerce and Trade	Recruitment of National and Regional Conferences Report	Agency Directive -- Executive Order 14 (2006)	Suspend reporting.

40 d) The Department of Planning and Budget (DPB) and the State Council of Higher Education for Virginia (SCHEV) shall work  
 41 jointly to attempt to consolidate various reporting requirements pertaining to the estimates and projections of nongeneral fund  
 42 revenues in institutions of higher education. The purpose of this effort shall be aimed at developing a common form for use in  
 43 collecting nongeneral fund data for DPB's six-year nongeneral fund revenue estimate submission and SCHEV's annual survey of  
 44 nongeneral fund revenue from institutions of higher education.

45 e) For reporting on fiscal year 2023 and beyond, reporting requirements on intercollegiate athletic revenues and expenses,  
 46 specifically related to the share of athletic revenues from school funds and student fees, as set out in § 23.1-1309, Code of Virginia,  
 47 fiscal years 2020, 2021, and 2022 shall be excluded from the calculated five-year rolling average of the change in generated revenue

- 1 and student fees also outlined in § 23.1-1309, Code of Virginia.
- 2 4.a) Except for the reports required under Item 479.10 of this act, the Governor may delay or defer the submission of any report  
3 or study that is required by the Code of Virginia or by this Act of a state entity, including agencies, boards, commissions, and  
4 authorities, and that is due prior to June 30, 2021, if in the opinion of the Governor, meeting the reporting deadline is either not  
5 possible or is impractical due to impacts of the COVID-19 pandemic on the reporting entity. Reporting entities seeking  
6 approval of the Governor to grant such a delay must submit a written request to the Governor no less than 30 days prior to the  
7 reporting deadline. Upon receiving approval from the Governor, the reporting entity shall provide the parties designated to  
8 receive the report with notice of an approved delay. This notice shall be in lieu of the required report until such time as the  
9 required report is submitted. Any report receiving approval for delayed submission shall be submitted as soon as the reporting  
10 entity can resume normal business operations and can complete the work necessary to compile the report; however, no report  
11 shall be submitted later than 12 months from the original reporting requirement.
- 12 b) The Governor may establish guidelines for the submission and approval process described in paragraph a) above.
- 13 b. Operating Appropriations Reports:
- 14 1. Status of Adjustments to Appropriations. Such information must include increases and decreases of appropriations or  
15 allotments, transfers and additional revenues. A report of appropriation transfers from one agency to another made pursuant to  
16 § 4-1.03 of this act shall be made available via electronic means to the Chairmen of the House Appropriations and Senate  
17 Finance and Appropriations Committees, and the public by the tenth day of the month following that in which such transfer  
18 occurs, unless otherwise specified in § 4-1.03.
- 19 2. Status of each sum sufficient appropriation. The information must include the amount of expenditures for the period just  
20 completed and the revised estimates of expenditures for the remaining period of the current biennium, as well as an explanation  
21 of differences between the amount of the actual appropriation and actual and/or projected appropriations for each year of the  
22 current biennium.
- 23 3. Status of Economic Contingency Appropriation. The information must include actions taken related to the appropriation for  
24 economic contingency.
- 25 4. Status of Withholding Appropriations. The information must include amounts withheld and the agencies affected.
- 26 5. Status of reductions occurring in general and nongeneral fund revenues in relation to appropriations.
- 27 6. Status of approvals of deficits.
- 28 c. Employment Reports:
- 29 1. Status of changes in positions and employment of state agencies affected. The information must include the number of  
30 positions and the agencies affected.
- 31 2. Status of the employment by the Attorney General of special counsel in certain highway proceedings brought pursuant to  
32 Chapter 10 of Title 33.2, Code of Virginia, on behalf of the Commissioner of Highways, as authorized by § 2.2-510, Code of  
33 Virginia. This report shall include fees for special counsel for the respective county or city for which the expenditure is made  
34 and shall be submitted within 60 days of the close of the fiscal year (see § 4-5.02 a.3).
- 35 3. Changes in the level of compensation authorized pursuant to § 4-6.01 k, Employee Compensation. Such report shall include  
36 a list of the positions changed, the number of employees affected, the source and amount of funds, and the nature of the  
37 emergency.
- 38 4. Pursuant to requirements of § 2.2-203.1, Code of Virginia, the Secretary of Administration, in cooperation with the Secretary  
39 of Technology, shall provide a report describing the Commonwealth's telecommuting policies, which state agencies and  
40 localities have adopted telecommuting policies, the number of state employees who telecommute, the frequency with which  
41 state employees telecommute by locality, and the efficacy of telecommuting policies in accomplishing the provision of state  
42 services and completing state functions. This report shall be provided to the Chairmen of the House Committee on  
43 Appropriations, the House Committee on Science and Technology, the Senate Committee on Finance, and the Senate  
44 Committee on General Laws and Technology each year by October 1.
- 45 d. Capital Appropriations Reports:
- 46 1. Status of progress of capital projects on an annual basis (see § 4-4.01 o).
- 47 2. Notice of all capital projects authorized under § 4-4.01 l (see § 4-4.01 l. 1. b) 4)).
- 48 e. Utilization of State Owned and Leased Real Property:
- 49 1. By November 15 of each year, the Department of General Services (DGS) shall consolidate the reporting requirements of §

1 2.2-1131.1 and § 2.2-1153 of the Code of Virginia into a single report eliminating the individual reports required by § 2.2-1131.1  
 2 and § 2.2-1153 of the Code of Virginia. This report shall be submitted to the Governor and the General Assembly and include (i)  
 3 information on the implementation and effectiveness of the program established pursuant to subsection A of § 2.2-1131.1, (ii) a  
 4 listing of real property leases that are in effect for the current year, the agency executing the lease, the amount of space leased, the  
 5 population of each leased facility, and the annual cost of the lease; and, (iii) a report on DGS's findings and recommendations under  
 6 the provisions of § 2.2-1153, and recommendations for any actions that may be required by the Governor and the General Assembly  
 7 to identify and dispose of property not being efficiently and effectively utilized.

8 2. By October 1 of each year, each agency that controls leased property, where such leased property is not under the DGS lease  
 9 administration program, shall provide a report on each leased facility or portion thereof to DGS in a manner and form prescribed by  
 10 DGS. Specific data included in the report shall identify at a minimum, the number of square feet occupied, the number of employees  
 11 and contractors working in the leased space, if applicable, and the cost of the lease.

12 f. Services Reports:

13 Status of any exemptions by the State Council of Higher Education to policy which prohibits use of funds in this act for the  
 14 operation of any academic program by any state institution of higher education, unless approved by the Council and included in the  
 15 Governor's recommended budget, or approved by the General Assembly (see § 4-5.05 b 2).

16 g. Standard State Agency Abbreviations:

17 The Department of Planning and Budget shall be responsible for maintaining a list of standard abbreviations of the names of state  
 18 agencies. The Department shall make a listing of agency standard abbreviations available via electronic means on a continuous basis  
 19 to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, the State Comptroller, the  
 20 Director, Department of Human Resource Management and the Chief Information Officer, Virginia Information Technologies  
 21 Agency, and the public.

22 h. Educational and General Program Nongeneral Fund Administrative Appropriations Approved by the Department of Planning and  
 23 Budget:

24 The Secretary of Finance and Secretary of Education, in collaboration with the Director, Department of Planning and Budget, shall  
 25 report in December and June of each year to the Chairmen of the House Appropriations and Senate Finance and Appropriations  
 26 Committees on adjustments made to higher education operating funds in the Educational and General Programs (10000) items for  
 27 each public college and university contained in this budget. The report shall include actual or projected adjustments which increase  
 28 nongeneral funds or actual or projected adjustments that transfer nongeneral funds to other items within the institution. The report  
 29 shall provide the justification for the increase or transfer and the relative impact on student groups.

#### 30 § 4-8.02 STATE AGENCIES

31 a. As received, all state agencies shall forward copies of each federal audit performed on agency or institution programs or activities  
 32 to the Auditor of Public Accounts and to the State Comptroller. Upon request, all state agencies shall provide copies of all internal  
 33 audit reports and access to all working papers prepared by such auditors to the Auditor of Public Accounts and to the State  
 34 Comptroller.

35 b. Annually: Within five calendar days after state agencies submit their budget requests, amendment briefs, or requests for  
 36 amendments to the Department of Planning and Budget, the Director, Department of Planning and Budget shall submit,  
 37 electronically if available, copies to the Chairmen of the Senate Finance and Appropriations and House Appropriations Committees.

38 c. By September 1 of each year, state agencies receiving any asset as the result of a law-enforcement seizure and subsequent  
 39 forfeiture by either a state or federal court, shall submit a report identifying all such assets received during the prior fiscal year and  
 40 their estimated net worth, to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees.

41 d. Any state agency that is required to return federal grant funding as a result of not fulfilling the specifications of a grant, shall, as  
 42 soon as practicable but no later than November 1st, report to the Chairmen of the Senate Finance and Appropriations and House  
 43 Appropriations Committees of such forfeiting of federal grant funding.

#### 44 § 4-8.03 LOCAL GOVERNMENTS

45 a.1. The Auditor of Public Accounts shall establish a workgroup to develop criteria for a preliminary determination that a local  
 46 government may be in fiscal distress. Such criteria shall be based upon information regularly collected by the Commonwealth or  
 47 otherwise regularly made public by the local government. This information includes expenditure reports submitted to the Auditor,  
 48 budget information posted on local government websites, and reports prepared by the Commission on Local Government on revenue  
 49 fiscal stress. Information provided by the Virginia Retirement System, the Virginia Resources Authority, the Virginia Public  
 50 Building Authority, and other state and regional authorities concerning late or missed debt service payments shall be shared with the  
 51 Auditor. Fiscal distress as used in this context shall mean a situation whereby the provision and sustainability of public services is  
 52 threatened by various administrative and financial shortcomings including but not limited to cash flow issues; inability to pay  
 53 expenses; revenue shortfalls; deficit spending; structurally imbalanced budgets; billing and revenue collection inadequacies and



- 1 discrepancies; debt overload; failure to meet obligations to authorities, school divisions, or political subdivisions of the  
 2 Commonwealth; and/or lack of trained and qualified staff to process administrative and financial transactions. Fiscal distress  
 3 may be caused by factors internal to the unit of government or external to the unit of government and in various degrees such  
 4 conditions may or may not be controllable by management, or the local governing body, or its constitutional officers.
- 5 2. Based upon the criteria established by the workgroup and using information identified above, the Auditor of Public Accounts  
 6 shall establish a prioritized early warning system. Under the prioritized early warning system, the Auditor of Public Accounts  
 7 shall establish a regular process whereby it reviews data on at least an annual basis to make a preliminary determination that a  
 8 local government is in fiscal distress.
- 9 3. For local governments where the Auditor of Public Accounts has made a preliminary determination of fiscal distress based  
 10 upon the early warning system criteria, the Auditor of Public Accounts shall notify the local governing body of its preliminary  
 11 determination that it may meet the criteria for fiscal distress. Based upon the request of the local governing body or chief  
 12 executive officer, the Auditor of Public Accounts may conduct a review and request documents and data from the local  
 13 government. Such review shall consider factors including, but not limited to, budget processes, debt, borrowing, expenses and  
 14 payables, revenues and receivables, and other areas including staffing, and the identification of external variables contributing  
 15 to a locality's financial position, and if so, the scope of the issues involved. Any local governing body that receives requests for  
 16 information from the Auditor of Public Accounts pursuant to such preliminary determination based on the above described  
 17 threshold levels shall acknowledge receipt of such a request and shall ensure that a response is provided within the time frames  
 18 specified by the Auditor of Public Accounts. After such review, if the Auditor of Public Accounts is of the opinion that state  
 19 assistance, oversight, or targeted intervention is needed, either to further assess, help stabilize, or remediate the situation, the  
 20 Auditor shall notify the Governor and the Chairmen of the House Appropriations and Senate Finance and Appropriations  
 21 Committees, and the governing body of the local government in writing outlining specific issues or actions that need to be  
 22 addressed by state intervention.
- 23 4. The notification issued by the Auditor of Public Accounts pursuant to paragraph 3 above shall satisfy the notification  
 24 requirement necessary to effectuate the provisions of this act in paragraph b.3 below.
- 25 b.1. The Director of the Department of Planning and Budget shall identify any amounts remaining unexpended from general  
 26 fund appropriations in this Act as of June 30 of each year, which constitute state aid to local governments. The Director shall  
 27 provide a listing of such amounts designated by item number and by program on or before August 15 of each year, to the  
 28 Governor and the Chairmen of the House Appropriations Committee and the Senate Finance and Appropriations Committee.
- 29 2. From such unexpended balances identified by the Director of the Department of Planning and Budget, the Governor may  
 30 reappropriate up to \$750,000 from amounts which would otherwise revert to the balance of the general fund and transfer such  
 31 amounts as necessary to establish a component of fund balance which may be used for the purpose of providing technical  
 32 assistance and intervention actions for local governments deemed to be fiscally distressed and in need of intervention to address  
 33 such distress. Any such reappropriation approved by the Governor, shall be separately identified in the commitments specified  
 34 on the balance sheet and financial statements of the State Comptroller for the close of each fiscal year, to the extent that such  
 35 reserve is not used or added to by future appropriation actions.
- 36 3. Prior to any expenditure of the reappropriated reserve, the Governor and the Chairmen of the House Appropriations  
 37 Committee and the Senate Finance and Appropriations Committee must receive a notification from the Auditor of Public  
 38 Accounts that a specific locality is in need of intervention because of a worsening financial situation. The Auditor of Public  
 39 Accounts may issue such a notification upon receipt of audited financial statement or other information that indicates the  
 40 existence of fiscal distress. But, no such notification shall be made until appropriate follow up and correspondence ascertains  
 41 that, in the opinion of the Auditor of Public Accounts, such fiscal distress indeed exists. Such notification may also be issued by  
 42 the Auditor of Public Accounts if written concerns raised about fiscal distress are not adequately addressed by the locality in  
 43 question.
- 44 4. Once the Governor has received a notification from the Auditor of Public Accounts indicating fiscal distress in a specific  
 45 local government, the Governor shall consult with the Chairmen of the House Appropriations Committee and the Senate  
 46 Finance and Appropriations Committee about a plan for state intervention prior to any expenditure of funds from the cash  
 47 reserve. Any plan approved by the Governor for intervention should, at a minimum, specify the purpose of such intervention,  
 48 the estimated duration of the intervention, and the anticipated resources (dollars and personnel) directed toward such effort. The  
 49 staffing necessary to carry out the intervention plan may be assembled from either public agencies or private entities or both  
 50 and, notwithstanding any other provisions of law, the Governor may use an expedited method of procurement to secure such  
 51 staffing when, in his judgment, the need for intervention is of an emergency nature such that action must be taken in a timely  
 52 manner to avoid or address unacceptable financial risks to the Commonwealth.
- 53 5. The governing body and the elected constitutional officers of a locality subject to an intervention plan approved by the  
 54 Governor shall assist all state appointed staff conducting the intervention regardless of whether such staff are from public  
 55 agencies or private entities. Intervention staff shall provide periodic reports in writing to the Governor and the Chairmen of the  
 56 House Appropriations Committee and the Senate Finance and Appropriations Committee outlining the scope of issues  
 57 discovered and any recommendations made to remediate such issues, and the progress that is made on such recommendations

1 or other remediation efforts. These periodic reports shall specifically address the degree of cooperation the intervention team is  
 2 receiving from locally elected officials, including constitutional officers, city, county, or town managers and other local personnel in  
 3 regards to their intervention work.

4 6. The Department of General Services is hereby encouraged to develop a master contract of qualified private sector turnaround  
 5 specialists with expertise in local government intervention that the Governor can use to procure intervention services in an  
 6 expeditious manner when he determines that state intervention is warranted in situations of local fiscal distress.

7 c. No locality that has been previously authorized as an eligible host city pursuant to § 58.1-4107, Code of Virginia, to conduct  
 8 casino gaming which held a local referendum on November 2, 2021, that failed, shall be eligible to hold a subsequent local  
 9 referendum until November 2023.

## 10 § 4-9.00 HIGHER EDUCATION RESTRUCTURING

### 11 § 4-9.01 ASSESSMENT OF INSTITUTIONAL PERFORMANCE

12 Consistent with § 23.1-206, Code of Virginia, the following education-related and financial and administrative management  
 13 measures shall be the basis on which the State Council of Higher Education shall annually assess and certify institutional  
 14 performance. Such certification shall be completed and forwarded in writing to the Governor and the General Assembly no later than  
 15 October 1 of each even-numbered year. Institutional performance on measures set forth in paragraph D of this section shall be  
 16 evaluated year-to-date by the Secretaries of Finance and Administration as appropriate, and communicated to the State Council of  
 17 Higher Education before October 1 of each even-numbered year. Financial benefits provided to each institution in accordance with §  
 18 23.1-1002 will be evaluated in light of that institution's performance.

19 In general, institutions are expected to achieve all performance measures in order to be certified by SCHEV, but it is understood that  
 20 there can be circumstances beyond an institution's control that may prevent achieving one or more performance measures. The  
 21 Council shall consider, in consultation with each institution, such factors in its review: (1) institutions meeting all performance  
 22 measures will be certified by the Council and recommended to receive the financial benefits, (2) institutions that do not meet all  
 23 performance measures will be evaluated by the Council and the Council may take one or more of the following actions: (a) request  
 24 the institution provide a remediation plan and recommend that the Governor withhold release of financial benefits until Council  
 25 review of the remediation plan or (b) recommend that the Governor withhold all or part of financial benefits.

26 Further, the State Council shall have broad authority to certify institutions as having met the standards on education-related  
 27 measures. The State Council shall likewise have the authority to exempt institutions from certification on education-related measures  
 28 that the State Council deems unrelated to an institution's mission or unnecessary given the institution's level of performance.

29 The State Council may develop, adopt, and publish standards for granting exemptions and ongoing modifications to the certification  
 30 process.

#### 31 a. BIENNIAL ASSESSMENTS

32 1. Institution meets at least 95 percent of its State Council-approved biennial projections for in-state undergraduate headcount  
 33 enrollment.

34 2. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state associate and  
 35 bachelor degree awards.

36 3. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state STEM-H  
 37 (Science, Technology, Engineering, Mathematics, and Health professions) associate and bachelor degree awards.

38 4. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state, upper level -  
 39 sophomore level for two-year institutions and junior and senior level for four-year institutions - program-placed, full-time equivalent  
 40 students.

41 5. Maintain or increase the number of in-state associate and bachelor degrees awarded to students from under-represented  
 42 populations.

43 6. Maintain or increase the number of in-state two-year transfers to four-year institutions.

#### 44 b. Elementary and Secondary Education

45 1. The Virginia Department of Education shall share data on teachers, including identifying information, with the State Council of  
 46 Higher Education for Virginia in order to evaluate the efficacy of approved programs of teacher education, the production and  
 47 retention of teachers, and the exiting of teachers from the teaching profession.

48 2. a) The Virginia Department of Education and the State Council of Higher Education for Virginia shall share personally  
 49 identifiable information from education records in order to evaluate and study student preparation for and enrollment and  
 50 performance at state institutions of higher education in order to improve educational policy and instruction in the Commonwealth.

1 However, such study shall be conducted in such a manner as to not permit the personal identification of students by persons  
 2 other than representatives of the Department of Education or the State Council for Higher Education for Virginia, and such  
 3 shared information shall be destroyed when no longer needed for purposes of the study.

4 b) Notwithstanding § 2.2-3800 of the Code of Virginia, the Virginia Department of Education, State Council of Higher  
 5 Education for Virginia, Virginia Community College System, and the Virginia Employment Commission may collect, use,  
 6 share, and maintain de-identified student data to improve student and program performance including those for career  
 7 readiness.

8 3. Institutions of higher education shall disclose information from a pupil's scholastic record to the Superintendent of Public  
 9 Instruction or his designee for the purpose of studying student preparation as it relates to the content and rigor of the Standards  
 10 of Learning. Furthermore, the superintendent of each school division shall disclose information from a pupil's scholastic record  
 11 to the Superintendent of Public Instruction or his designee for the same purpose. All information provided to the Superintendent  
 12 or his designee for this purpose shall be used solely for the purpose of evaluating the Standards of Learning and shall not be  
 13 redisclosed, except as provided under federal law. All information shall be destroyed when no longer needed for the purposes  
 14 of studying the content and rigor of the Standards of Learning.

#### 15 c. SIX-YEAR PLAN

16 Institution prepares six-year financial plan consistent with § 23.1-907.

#### 17 d. FINANCIAL AND ADMINISTRATIVE STANDARDS

18 The financial and administrative standards apply to all institutions except those governed under Chapters 933 and 943 of the  
 19 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of  
 20 Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly.

21 1. As specified in § 2.2-5004, Code of Virginia, institution takes all appropriate actions to meet the following financial and  
 22 administrative standards:

23 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;

24 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;

25 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;

26 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any  
 27 standards for outstanding receivables and bad debts; and

28 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any  
 29 standards for accounts payable past due.

30 2. Institution complies with a debt management policy approved by its governing board that defines the maximum percent of  
 31 institutional resources that can be used to pay debt service in a fiscal year, and the maximum amount of debt that can be  
 32 prudently issued within a specified period.

33 3. The institution will achieve the classified staff turnover rate goal established by the institution; however, a variance of 15  
 34 percent from the established goal will be acceptable.

35 4. The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) plan as submitted  
 36 to the Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM purchase goal,  
 37 as stated in the plan, will be acceptable.

38 The institution will make no less than 75 percent of dollar purchases through the Commonwealth's enterprise-wide internet  
 39 procurement system (eVA) from vendor locations registered in eVA.

40 5. The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally  
 41 approved by the institution's governing board for projects initiated under delegated authority, or the budget set out in the  
 42 Appropriation Act or other Acts of Assembly. If the institution exceeds the budget for any such project, the Secretaries of  
 43 Administration and Finance shall review the circumstances causing the cost overrun and the manner in which the institution  
 44 responded and determine whether the institution shall be considered in compliance with the measure despite the cost overrun.

45 6. The institution will complete major information technology projects (with an individual cost of over \$1,000,000) within the  
 46 budgets and schedules originally approved by the institution's governing board. If the institution exceeds the budget and/or time  
 47 schedule for any such project, the Secretary of Administration shall review the circumstances causing the cost overrun and/or  
 48 delay and the manner in which the institution responded and determine whether the institution appropriately adhered to Project  
 49 Management Institute's best management practices and, therefore, shall be considered in compliance with the measure despite  
 50 the cost overrun and/or delay.

1 e. FINANCIAL AND ADMINISTRATIVE STANDARDS

2 The financial and administrative standards apply to institutions governed under Chapters 933 and 943 of the 2006 Acts of Assembly,  
 3 Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and  
 4 125 of the 2019 Acts of Assembly. They shall be measured by the administrative standards outlined in the Management Agreements  
 5 and § 4-9.02.d.4. of this act. However, the Governor may supplement or replace those administrative performance measures with the  
 6 administrative performance measures listed in this paragraph. Effective July 1, 2009, the following administrative and financial  
 7 measures shall be used for the assessment of institutional performance for institutions governed under Chapters 933 and 943 of the  
 8 2006 Acts of Assembly and those governed under Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the  
 9 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly.

10 1. Financial

- 11 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;  
 12 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;  
 13 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;  
 14 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any  
 15 standards for outstanding receivables and bad debts; and  
 16 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any  
 17 standards for accounts payable past due.

18 2. Debt Management

- 19 a) The institution shall maintain a bond rating of AA- or better;  
 20 b) The institution achieves a three-year average rate of return at least equal to the imoney.net money market index fund; and  
 21 c) The institution maintains a debt burden ratio equal to or less than the level approved by the Board of Visitors in its debt  
 22 management policy.

23 3. Human Resources

- 24 a) The institution's voluntary turnover rate for classified plus university/college employees will meet the voluntary turnover rate for  
 25 state classified employees within a variance of 15 percent; and  
 26 b) The institution achieves a rate of internal progression within a range of 40 to 60 percent of the total salaried staff hires for the  
 27 fiscal year.

28 4. Procurement

- 29 a) The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) procurement plan as  
 30 submitted to the Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM purchase  
 31 goal, as stated in the plan, will be acceptable; and  
 32 b) The institution will make no less than 80 percent of purchase transactions through the Commonwealth's enterprise-wide internet  
 33 procurement system (eVA) with no less than 75 percent of dollars to vendor locations in eVA.

34 5. Capital Outlay

- 35 a) The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally approved  
 36 by the institution's governing board at the preliminary design state for projects initiated under delegated authority, or the budget set  
 37 out in the Appropriation Act or other Acts of Assembly which provides construction funding for the project at the preliminary design  
 38 state. If the institution exceeds the budget for any such project, the Secretaries of Administration and Finance shall review the  
 39 circumstances causing the cost overrun and the manner in which the institution responded and determine whether the institution shall  
 40 be considered in compliance with the measure despite the cost overrun;  
 41 b) The institution shall complete capital projects with the dollar amount of owner requested change orders not more than 2 percent of  
 42 the guaranteed maximum price (GMP) or construction price; and  
 43 c) The institution shall pay competitive rates for leased office space – the average cost per square foot for office space leased by the  
 44 institution is within 5 percent of the average commercial business district lease rate for similar quality space within reasonable  
 45 proximity to the institution's campus.

46 6. Information Technology

1 a) The institution will complete major information technology projects (with an individual cost of over \$1,000,000) on time and  
 2 on budget against their managed project baseline. If the institution exceeds the budget and/or time schedule for any such  
 3 project, the Secretary of Technology shall review the circumstances causing the cost overrun and/or delay and the manner in  
 4 which the institution responded and determine whether the institution appropriately adhered to Project Management Institute's  
 5 best management practices and, therefore, shall be considered in compliance with the measure despite the cost overrun and/or  
 6 delay; and

7 b) The institution will maintain compliance with institutional security standards as evaluated in internal and external audits. The  
 8 institution will have no significant audit deficiencies unresolved beyond one year.

9 f. REPORTING

10 The Director, Department of Planning and Budget, with cooperation from the Comptroller and institutions of higher education  
 11 governed under Management Agreements, shall develop uniform reporting requirements and formats for revenue and  
 12 expenditure data.

13 g. EXEMPTION

14 The requirements of this section shall not be in effect if they conflict with § 23.1-206.D. of Chapters 828 and 869 of the Acts of  
 15 Assembly of 2011.

16 § 4-9.02 LEVEL II AUTHORITY

17 a. Notwithstanding the provisions of § 5 of Chapter 824 and 829 of the 2008 Acts of Assembly, institutions of higher education  
 18 that have met the eligibility criteria for additional operational and administrative authority set forth in Chapters 824 and 829 of  
 19 the 2008 Acts of Assembly shall be allowed to enter into separate negotiations for additional operational authority for a third  
 20 and separate functional area listed in Chapter 824 and 829 of the 2008 Acts of Assembly, provided they have:

21 1. successfully completed at least three years of effectiveness and efficiencies operating under such additional authority granted  
 22 by an original memorandum of understanding;

23 2. successfully renewed an additional memoranda of understanding for a five year term for each of the original two areas.

24 The institutions shall meet all criteria and follow policies for negotiating and establishing a memorandum of understanding with  
 25 the Commonwealth of Virginia as provided in § 2.0 (Information Technology), § 3.0 (Procurement), and § 4.0 (Capital Outlay)  
 26 of Chapter 824 and 829 of the 2008 Acts of Assembly.

27 b. As part of the memorandum of understanding, each institution shall be required to adopt at least one new education-related  
 28 measure for the new area of operational authority. Each education-related measure and its respective target shall be developed  
 29 in consultation with the Secretary of Finance, Secretary of Education, the appropriate Cabinet Secretary, and the State Council  
 30 of Higher Education for Virginia. Each education-related measure and its respective target must be approved by the State  
 31 Council of Higher Education for Virginia. The development and administration of education-related measures described in  
 32 paragraph b. and in § 23.1-1003 A.3. are suspended through 2022-2024.

33 c. Subject to review of its Shared Services Center by the Department of General Services, and approval to proceed with  
 34 decentralized procurement of authority by the Department of General Services, the Virginia Community College System  
 35 (VCCS) is authorized, for a period of five years, to exercise additional financial and administrative authority as set out in each  
 36 of the three functional areas of information technology, procurement and capital projects as set forth and subject to all the  
 37 conditions in §§ 2.0, 3.0 and 4.0 of the second enactment of Chapter 824 and 829 of the Acts of Assembly of 2008 except that  
 38 (i) any effective dates contained in Chapter 824 and 829 of the Acts of Assembly of 2008 are superseded by the provisions of  
 39 this item. The State Board for Community Colleges may request any subsequent delegation of procurement authority after  
 40 consultation with and positive recommendation by the Department of General Services.

41 d. Notwithstanding the small purchase thresholds set forth in the Rules Governing Procurement for institutions of higher  
 42 education that have operational authority in the area of procurement, the small purchases thresholds shall be the same  
 43 thresholds set forth in the Virginia Public Procurement Act (§ 2.2- 4300 et seq). Where small purchase thresholds in the Rules  
 44 Governing Procurement for such institutions exceed those in 2.2-4300 et seq, the Rules Governing Procurement shall be the  
 45 authorized procurement threshold.

46 e. Consistent with the 2019 updates to the Virginia Public Procurement Act, institutions of higher education that have  
 47 operational authority in the area of procurement are permitted to conform their Request for Proposal advertising rules to that of  
 48 § 2.2-4302.2.A.2.

49 § 4-9.03 LEVEL III AUTHORITY

50 a. The Management Agreements negotiated by the institutions contained in Chapters 675 and 685 of the 2009 Acts of  
 51 Assembly shall continue in effect unless the Governor, the General Assembly, or the institutions determine that the

1 Management Agreements need to be renegotiated or revised.

2 b. Notwithstanding the small purchase thresholds set forth in the Rules Governing Procurement the small purchases thresholds for  
3 Level III institutions shall be the small purchase thresholds set forth in the Virginia Public Procurement Act (§ 2.2-4300 et seq).  
4 Where small purchase thresholds under Rules Governing Procurement for Level III institutions exceed those in 2.2-4300 et seq, the  
5 Rules Governing Procurement shall be the authorized procurement threshold.

6 c. Consistent with the 2019 updates to the Virginia Public Procurement Act, institutions of higher education that have Management  
7 Agreements are permitted to conform their Request for Proposal advertising rules to that of § 2.2-4302.2.A.2

8 § 4-9.04 IMPLEMENT JLARC RECOMMENDATIONS

9 a. The Boards of Visitors at each Virginia public four-year higher education institution, to the extent practicable, shall:

10 1. require their institutions to clearly list the amount of the athletic fee on their website's tuition and fees information page. The page  
11 should include a link to the State Council of Higher Education for Virginia's tuition and fee information. The boards should consider  
12 requiring institutions to list the major components of all mandatory fees, including the portion attributable to athletics, on a separate  
13 page attached to student invoices;

14 2. assess the feasibility and impact of raising additional revenue through campus recreation and fitness enterprises to reduce reliance  
15 on mandatory student fees. The assessments should address the feasibility and impact of raising additional revenue through charging  
16 for specialized programs and services, expanding membership, and/or charging all users of recreation facilities;

17 3. direct staff to perform a comprehensive review of the institution's organizational structure, including an analysis of spans of  
18 control and a review of staff activities and workload, and identify opportunities to streamline the organizational structure. Boards  
19 should further direct staff to implement the recommendations of the review to streamline their organizational structures where  
20 possible;

21 4. require periodic reports on average and median spans of control and the number of supervisors with six or fewer direct reports;

22 5. direct staff to revise human resource policies to eliminate unnecessary supervisory positions by developing standards that  
23 establish and promote broader spans of control. The new policies and standards should (i) set an overall target span of control for the  
24 institution, (ii) set a minimum number of direct reports per supervisor, with guidelines for exceptions, (iii) define the circumstances  
25 that necessitate the use of a supervisory position, (iv) prohibit the establishment of supervisory positions for the purpose of recruiting  
26 or retaining employees, and (v) establish a periodic review of departments where spans of control are unusually narrow; and,

27 6. direct institution staff to set and enforce policies to maximize standardization of purchases of commonly procured goods,  
28 including use of institution-wide contracts;

29 7. consider directing institution staff to provide an annual report on all institutional purchases, including small purchases, that are  
30 exceptions to the institutional policies for standardizing purchases;

31 8. participate in national faculty teaching load assessments by discipline and faculty type.

32 b. The State Council on Higher Education for Virginia, to the extent practicable, shall:

33 1. convene a working group of institution financial officers, with input from the Department of Accounts, the Department of  
34 Planning and Budget, and the Auditor of Public Accounts, to create a standard way of calculating and publishing mandatory non-  
35 E&G fees, including for intercollegiate athletics;

36 2. update the state's Chart of Accounts for higher education in order to improve comparability and transparency of mandatory non-  
37 E&G fees, with input from the Department of Accounts, the Department of Planning and Budget, the Auditor of Public Accounts,  
38 and institutional staff. This process should be coordinated with the standardization of tuition and fee reporting;

39 3. convene a working group of institutional staff to develop instructional and research space guidelines that adequately measure  
40 current use of space and plans for future use of space at Virginia's public higher education institutions;

41 4. coordinate a committee of institutional representatives, such as the previously authorized Learning Technology Advisory  
42 Committee. In addition to the objectives set out in the Appropriation Act for the Learning Technology Advisory Committee, the  
43 committee should identify instructional technology initiatives and best practices for directly or indirectly lowering institutions'  
44 instructional expenditures per student while maintaining or enhancing student learning;

45 5. include factors such as discipline, faculty rank, cost of living, and regional comparisons in developing faculty salary goals;

46 6. identify instructional technology best practices that directly or indirectly lower student cost while maintaining or enhancing  
47 learning.

48 c. Notwithstanding the provisions of § 23.1-1304, the State Council of Higher Education for Virginia shall annually train boards of

1 visitors members on the types of information members should request from institutions to inform decision making, such as  
 2 performance measures, benchmarking data, the impact of financial decisions on student costs, and past and projected cost  
 3 trends. Boards of Visitors members serving on finance and facilities subcommittees should, at a minimum, participate in the  
 4 training within their first year of membership on the subcommittee. SCHEV should obtain assistance in developing or  
 5 delivering the training from relevant agencies such as the Department of General Services and past or present finance officers at  
 6 Virginia's public four-year institutions, as appropriate.

7 d. The Department of Planning and Budget shall revise the formula used to make allocation recommendations for the state's  
 8 maintenance reserve funding to account for higher maintenance needs resulting from poor facility condition, aging of facilities,  
 9 and differences in facility use.

10 e. The Six-Year Capital Outlay Plan Advisory Committee, the Department of Planning and Budget, and others as appropriate  
 11 shall use the results of the prioritization process established by the State Council of Higher Education for Virginia in  
 12 determining which capital projects should receive funding.

13 f. Beginning with fiscal year 2016, the Auditor of Public Accounts shall include in its audit plan for each public institution of  
 14 higher education a review of progress in implementing the JLARC recommendations contained in paragraph § 4-9.04 a.

#### 15 § 4-11.00 STATEMENT OF FINANCIAL CONDITION

16 Each agency head handling any state funds shall, at least once each year, upon request of the Auditor of Public Accounts, make  
 17 a detailed statement, under oath, of the financial condition of his office as of the date of such call, to the Auditor of Public  
 18 Accounts, and upon such forms as shall be prescribed by the Auditor of Public Accounts.

#### 19 § 4-12.00 SEVERABILITY

20 If any part, section, subsection, paragraph, sentence, clause, phrase, or item of this act or the application thereof to any person  
 21 or circumstance is for any reason declared unconstitutional, such decisions shall not affect the validity of the remaining portions  
 22 of this act which shall remain in force as if such act had been passed with the unconstitutional part, section, subsection,  
 23 paragraph, sentence, clause, phrase, item or such application thereof eliminated; and the General Assembly hereby declares that  
 24 it would have passed this act if such unconstitutional part, section, subsection, paragraph, sentence, clause, phrase, or item had  
 25 not been included herein, or if such application had not been made.

#### 26 § 4-13.00 CONFLICT WITH OTHER LAWS

27 Notwithstanding any other provision of law, and until June 30, 2024, the provisions of this act shall prevail over any conflicting  
 28 provision of any other law, without regard to whether such other law is enacted before or after this act; however, a conflicting  
 29 provision of another law enacted after this act shall prevail over a conflicting provision of this act if the General Assembly has  
 30 clearly evidenced its intent that the conflicting provision of such other law shall prevail, which intent shall be evident only if  
 31 such other law (i) identifies the specific provision(s) of this act over which the conflicting provision of such other law is  
 32 intended to prevail and (ii) specifically states that the terms of this section are not applicable with respect to the conflict  
 33 between the provision(s) of this act and the provision of such other law.

#### 34 § 4-14.00 EFFECTIVE DATE

35 This act is effective on its passage as provided in § 1-214, Code of Virginia.

#### 36 ADDITIONAL ENACTMENTS

37 **2. That § 58.1-301 of the Code of Virginia is amended and reenacted as follows:**

38 **58.1-301. Conformity to Internal Revenue Code.**

39 A. Any term used in this chapter shall have the same meaning as when used in a comparable context in the laws of the United  
 40 States relating to federal income taxes, unless a different meaning is clearly required.

41 B. Any reference in this chapter to the laws of the United States relating to federal income taxes shall mean the provisions of the  
 42 Internal Revenue Code of 1954, and amendments thereto, and other provisions of the laws of the United States relating to federal  
 43 income taxes, as they existed on ~~December 31, 2020~~; *December 31, 2021*, except for:

44 1. The special depreciation allowance for certain property provided for under §§ 168(k), 168(l), 168(m), 1400L, and 1400N of the  
 45 Internal Revenue Code;

46 2. The carry-back of certain net operating losses for five years under § 172(b)(1)(H) of the Internal Revenue Code;

47 3. The original issue discount on applicable high yield discount obligations under § 163(e)(5)(F) of the Internal Revenue Code;

48 4. The deferral of certain income under § 108(i) of the Internal Revenue Code. For Virginia income tax purposes, income from the

1 discharge of indebtedness in connection with the reacquisition of an "applicable debt instrument" (as defined under § 108(i) of the  
2 Internal Revenue Code) reacquired in the taxable year shall be fully included in the taxpayer's Virginia taxable income for the taxable  
3 year, unless the taxpayer elects to include such income in the taxpayer's Virginia taxable income ratably over a three-taxable-year  
4 period beginning with taxable year 2009 for transactions completed in taxable year 2009, or over a three-taxable-year period beginning  
5 with taxable year 2010 for transactions completed in taxable year 2010 on or before April 21, 2010. For purposes of such election, all  
6 other provisions of § 108(i) of the Internal Revenue Code shall apply mutatis mutandis. No other deferral shall be allowed for income  
7 from the discharge of indebtedness in connection with the reacquisition of an "applicable debt instrument";

8 5. For taxable years beginning on and after January 1, 2019, the suspension of the overall limitation on itemized deductions under §  
9 68(f) of the Internal Revenue Code;

10 6. For taxable years beginning on and after January 1, 2017, but before January 1, 2018, and for taxable years beginning on and after  
11 January 1, 2019, the 7.5 percent of federal adjusted gross income threshold set forth in § 213(a) of the Internal Revenue Code that is  
12 used for purposes of computing the deduction allowed for expenses for medical care pursuant to § 213 of the Internal Revenue Code.  
13 For such taxable years, the threshold utilized for Virginia income tax purposes to compute the deduction allowed for expenses for  
14 medical care pursuant to § 213 of the Internal Revenue Code shall be 10 percent of federal adjusted gross income;

15 7. The provisions of §§ 2303(a) and 2303(b) of the federal Coronavirus Aid, Relief, and Economic Security Act, P.L. 116-136 (2020),  
16 related to the net operating loss limitation and carryback;

17 8. The provisions of § 2304(a) of the federal Coronavirus Aid, Relief, and Economic Security Act, P.L. 116-136 (2020), related to a  
18 loss limitation applicable to taxpayers other than corporations;

19 9. The provisions of § 2306 of the federal Coronavirus Aid, Relief, and Economic Security Act, P.L. 116-136 (2020), related to the  
20 limitation on business interest; and

21 10. For taxable years beginning before January 1, 2021, ~~the~~ the provisions of §§ 276(a), 276(b)(2), 276(b)(3), 278(a)(2), 278(a)(3),  
22 278(b)(2), 278(b)(3), 278(c)(2), 278(c)(3), 278(d)(2), and 278(d)(3) of the federal Consolidated Appropriations Act, P.L. 116-260  
23 (2020), and §§ 9673(2), 9673(3), 9672(2), and 9672(3) of the federal American Rescue Plan Act, P.L. 117-2 (2021) related to  
24 deductions, tax attributes, and basis increases for certain loan forgiveness and other business financial assistance.

25 The Department of Taxation is hereby authorized to develop procedures or guidelines for implementation of the provisions of this  
26 section, which procedures or guidelines shall be exempt from the provisions of the Administrative Process Act (§ 2.2-4000 et seq.).

27 **3. That § 58.1-339.8 of the Code of Virginia is amended and reenacted as follows:**

28 **58.1-339.8. Income tax credit for low-income taxpayers.**

29 A. As used in this section, unless the context requires otherwise:

30 "Family Virginia adjusted gross income" means the combined Virginia adjusted gross income of an individual, the individual's spouse,  
31 and any person claimed as a dependent on the individual's or his spouse's income tax return for the taxable year.

32 "*Household*" means an individual, or in the case of married persons, an individual and his spouse, regardless of whether or not the  
33 individual and his spouse file combined or separate Virginia individual income tax returns.

34 "Poverty guidelines" means the poverty guidelines for the 48 contiguous states and the District of Columbia updated annually in the  
35 Federal Register by the U.S. Department of Health and Human Services under the authority of § 673(2) of the Omnibus Budget  
36 Reconciliation Act of 1981.

37 "Virginia adjusted gross income" has the same meaning as the term is defined in § 58.1-321.

38 B.1. For taxable years beginning on and after January 1, 2000, any individual or persons filing a joint return whose family Virginia  
39 adjusted gross income does not exceed 100 percent of the poverty guideline amount corresponding to a household of an equal number  
40 of persons as listed in the poverty guidelines published during such taxable year, shall be allowed a *nonrefundable* credit against the tax  
41 levied pursuant to § 58.1-320 in an amount equal to \$300 each for the individual, the individual's spouse, and any person claimed as a  
42 dependent on the individual's or married individuals' income tax return for the taxable year. For any taxable year in which married  
43 individuals file separate Virginia income tax returns, the credit provided under this section shall be allowed against the tax for only one  
44 of such two tax returns. Additionally, the credit provided under this section shall not be allowed against such tax of a dependent of the  
45 individual or of married individuals.

46 2. For taxable years beginning on and after January 1, 2006, any individual or married individuals, eligible for a tax credit pursuant to §  
47 32 of the Internal Revenue Code, may for the taxable year, in lieu of the credit authorized under subdivision ~~B~~ 1, claim a *nonrefundable*  
48 credit against the tax imposed pursuant to § 58.1-320 in an amount equal to 20 percent of the credit claimed by the individual or  
49 married individuals for federal individual income taxes pursuant to § 32 of the Internal Revenue Code for the taxable year. In no case  
50 shall a household be allowed a credit pursuant to this subdivision and subdivision ~~B~~ 1 or 3 for the same taxable year.



1 3. For taxable years beginning on and after January 1, 2022, but before January 1, 2026, any individual or married persons,  
 2 eligible for a tax credit pursuant to § 32 of the Internal Revenue Code, may for the taxable year, in lieu of the credit authorized  
 3 under subdivision 1 or 2, claim a refundable credit against the tax imposed pursuant to § 58.1-320 in an amount equal to 15  
 4 percent of the credit claimed by the individual or married persons for federal individual income taxes pursuant to § 32 of the  
 5 Internal Revenue Code for the taxable year. The refundable credit shall be claimed on the Virginia income tax return and  
 6 redeemed by the Tax Commissioner. In no case shall a household be allowed a credit pursuant to this subdivision and subdivision  
 7 1 or 2 for the same taxable year.

8 For the purpose of this subdivision, "household" means an individual and, in the case of married individuals, the individual and his  
 9 spouse regardless of whether or not the individual and his spouse file combined or separate Virginia individual income tax returns.

10 C. The amount of the credit ~~provided~~ claimed pursuant to ~~subsection~~ subdivision B 1 and B 2, or in the case of a nonresident or a  
 11 person to which § 58.1-303 applies, subdivision B 3, for any taxable year shall not exceed the individual's or married individuals'  
 12 Virginia income tax liability.

13 D. Notwithstanding any other provision of this section, no credit shall be allowed pursuant to subsection B in any taxable year in  
 14 which the individual, the individual's spouse, or both, or any person claimed as a dependent on such individual's or married  
 15 individuals' income tax return, claims one or any combination of the following on his or their income tax return for such taxable  
 16 year:

17 1. The subtraction under subdivision 8 of § 58.1-322.02;

18 2. The subtraction under subdivision 15 of § 58.1-322.02;

19 3. The subtraction under subdivision 16 of § 58.1-322.02;

20 4. The deduction for the additional personal exemption for blind or aged taxpayers under subdivision 2 b of § 58.1-322.03; or

21 5. The deduction under subdivision 5 of § 58.1-322.03.

22 **4. That the provisions of the third enactment clause of this Act shall apply for taxable years beginning on and after**  
 23 **January 1, 2022.**

24 **5. That § 58.1-611.1 of the Code of Virginia is amended and reenacted as follows:**

25 **§ 58.1-611.1. Exemption for food purchased for human consumption and essential personal hygiene products.**

26 A. ~~The~~ Before January 1, 2023, the tax imposed by §§ 58.1-603 and 58.1-604 on food purchased for human consumption and  
 27 essential personal hygiene products shall be one and one-half percent of the gross sales price. The revenue from the tax shall be  
 28 distributed as follows: (i) the revenue from the tax at the rate of one-half percent shall be distributed as provided in subsection A  
 29 of § 58.1-638 and (ii) the revenue from the tax at the rate of one percent shall be distributed as provided in subsections B, C, and  
 30 D of § 58.1-638.

31 B. ~~The~~ provisions of this section shall not affect the imposition of tax on food purchased for human consumption and essential  
 32 personal hygiene products pursuant to §§ 58.1-605 and 58.1-606.

33 ~~On and after January 1, 2023, and except for taxes imposed pursuant to §§ 58.1-605 and 58.1-606, no tax shall be imposed~~  
 34 ~~under this chapter, or pursuant to any authority granted under this chapter, on food purchased for human consumption or~~  
 35 ~~essential personal hygiene products.~~

36 C. Beginning February 1, 2023, an amount equal to the revenue that would have been distributed pursuant to clause (ii) of  
 37 subsection A shall be distributed as provided in subsections B, C, and D of § 58.1-638 based on the estimates of the population of  
 38 cities and counties ages five to 19.

39 D. 1. As used in this section, "food purchased for human consumption" has the same meaning as "food" defined in the Food  
 40 Stamp Act of 1977, 7 U.S.C. § 2012, as amended, and federal regulations adopted pursuant to that Act, except it shall not include  
 41 seeds and plants which produce food for human consumption. For the purpose of this section, "food purchased for human  
 42 consumption" shall not include food sold by any retail establishment where the gross receipts derived from the sale of food  
 43 prepared by such retail establishment for immediate consumption on or off the premises of the retail establishment constitutes  
 44 more than 80 percent of the total gross receipts of that retail establishment, including but not limited to motor fuel purchases,  
 45 regardless of whether such prepared food is consumed on the premises of that retail establishment. For purposes of this section,  
 46 "retail establishment" means each place of business for which any "dealer," as defined in § 58.1-612, is required to apply for and  
 47 receive a certificate of registration pursuant to § 58.1-613.

48 2. As used in this section, "essential personal hygiene products" means (i) nondurable incontinence products such as diapers,  
 49 disposable undergarments, pads, and bed sheets and (ii) menstrual cups and pads, pantyliners, sanitary napkins, tampons, and  
 50 other products used to absorb or contain menstrual flow. "Essential personal hygiene products" does not include any item that is

1 otherwise exempt pursuant to this chapter.

2 **6. That § 58.1-322.03 of the Code of Virginia is amended and reenacted as follows:**

3 **58.1-322.03. Virginia taxable income; deductions.**

4 In computing Virginia taxable income pursuant to § 58.1-322, there shall be deducted from Virginia adjusted gross income as defined  
5 in § 58.1-321:

6 1. a. The amount allowable for itemized deductions for federal income tax purposes where the taxpayer has elected for the taxable year  
7 to itemize deductions on his federal return, but reduced by the amount of income taxes imposed by the Commonwealth or any other  
8 taxing jurisdiction and deducted on such federal return and increased by an amount that, when added to the amount deducted under §  
9 170 of the Internal Revenue Code for mileage, results in a mileage deduction at the state level for such purposes at a rate of 18 cents per  
10 mile; or

11 b. Provided that the taxpayer has not itemized deductions for the taxable year on his federal income tax return: (i) for taxable years  
12 beginning before January 1, 2019, and on and after January 1, 2026, \$3,000 for single individuals and \$6,000 for married persons (one-  
13 half of such amounts in the case of a married individual filing a separate return) ~~and~~; (ii) for taxable years beginning on and after  
14 January 1, 2019, but before January 1, ~~2026~~ 2022, \$4,500 for single individuals and \$9,000 for married persons (one-half of such  
15 amounts in the case of a married individual filing a separate return); *and (iii) for taxable years beginning on and after January 1, 2022,*  
16 *but before January 1, 2026, \$8,000 for single individuals and \$16,000 for married persons (one-half of such amounts in the case of a*  
17 *married individual filing a separate return).* For purposes of this section, any person who may be claimed as a dependent on another  
18 taxpayer's return for the taxable year may compute the deduction only with respect to earned income.

19 2. a. A deduction in the amount of \$930 for each personal exemption allowable to the taxpayer for federal income tax purposes.

20 b. Each blind or aged taxpayer as defined under § 63(f) of the Internal Revenue Code shall be entitled to an additional personal  
21 exemption in the amount of \$800.

22 The additional deduction for blind or aged taxpayers allowed under this subdivision shall be allowable regardless of whether the  
23 taxpayer itemizes deductions for the taxable year for federal income tax purposes.

24 3. A deduction equal to the amount of employment-related expenses upon which the federal credit is based under § 21 of the Internal  
25 Revenue Code for expenses for household and dependent care services necessary for gainful employment.

26 4. An additional \$1,000 deduction for each child residing for the entire taxable year in a home under permanent foster care placement  
27 as defined in § 63.2-908, provided that the taxpayer can also claim the child as a personal exemption under § 151 of the Internal  
28 Revenue Code.

29 5. a. A deduction in the amount of \$12,000 for individuals born on or before January 1, 1939.

30 b. A deduction in the amount of \$12,000 for individuals born after January 1, 1939, who have attained the age of 65. This deduction  
31 shall be reduced by \$1 for every \$1 that the taxpayer's adjusted federal adjusted gross income exceeds \$50,000 for single taxpayers or  
32 \$75,000 for married taxpayers. For married taxpayers filing separately, the deduction shall be reduced by \$1 for every \$1 that the total  
33 combined adjusted federal adjusted gross income of both spouses exceeds \$75,000.

34 For the purposes of this subdivision, "adjusted federal adjusted gross income" means federal adjusted gross income minus any benefits  
35 received under Title II of the Social Security Act and other benefits subject to federal income taxation solely pursuant to § 86 of the  
36 Internal Revenue Code, as amended.

37 6. The amount an individual pays as a fee for an initial screening to become a possible bone marrow donor, if (i) the individual is not  
38 reimbursed for such fee or (ii) the individual has not claimed a deduction for the payment of such fee on his federal income tax return.

39 7. a. A deduction shall be allowed to the purchaser or contributor for the amount paid or contributed during the taxable year for a  
40 prepaid tuition contract or college savings trust account entered into with the Virginia College Savings Plan, pursuant to Chapter 7 (§  
41 23.1-700 et seq.) of Title 23.1. Except as provided in subdivision b, the amount deducted on any individual income tax return in any  
42 taxable year shall be limited to \$4,000 per prepaid tuition contract or college savings trust account. No deduction shall be allowed  
43 pursuant to this subdivision 7 if such payments or contributions are deducted on the purchaser's or contributor's federal income tax  
44 return. If the purchase price or annual contribution to a college savings trust account exceeds \$4,000, the remainder may be carried  
45 forward and subtracted in future taxable years until the purchase price or college savings trust contribution has been fully deducted;  
46 however, except as provided in subdivision b, in no event shall the amount deducted in any taxable year exceed \$4,000 per contract or  
47 college savings trust account. Notwithstanding the statute of limitations on assessments contained in § 58.1-312, any deduction taken  
48 hereunder shall be subject to recapture in the taxable year or years in which distributions or refunds are made for any reason other than  
49 (i) to pay qualified higher education expenses, as defined in § 529 of the Internal Revenue Code or (ii) the beneficiary's death,  
50 disability, or receipt of a scholarship. For the purposes of this subdivision, "purchaser" or "contributor" means the person shown as  
51 such on the records of the Virginia College Savings Plan as of December 31 of the taxable year. In the case of a transfer of ownership  
52 of a prepaid tuition contract or college savings trust account, the transferee shall succeed to the transferor's tax attributes associated

- 1 with a prepaid tuition contract or college savings trust account, including, but not limited to, carryover and recapture of  
2 deductions.
- 3 b. A purchaser of a prepaid tuition contract or contributor to a college savings trust account who has attained age 70 shall not be  
4 subject to the limitation that the amount of the deduction not exceed \$4,000 per prepaid tuition contract or college savings trust  
5 account in any taxable year. Such taxpayer shall be allowed a deduction for the full amount paid for the contract or contributed to  
6 a college savings trust account, less any amounts previously deducted.
- 7 8. The total amount an individual actually contributed in funds to the Virginia Public School Construction Grants Program and  
8 Fund, established in Chapter 11.1 (§ 22.1-175.1 et seq.) of Title 22.1, provided that the individual has not claimed a deduction for  
9 such amount on his federal income tax return.
- 10 9. An amount equal to 20 percent of the tuition costs incurred by an individual employed as a primary or secondary school teacher  
11 licensed pursuant to Chapter 15 (§ 22.1-289.1 et seq.) of Title 22.1 to attend continuing teacher education courses that are required  
12 as a condition of employment; however, the deduction provided by this subdivision shall be available only if (i) the individual is  
13 not reimbursed for such tuition costs and (ii) the individual has not claimed a deduction for the payment of such tuition costs on  
14 his federal income tax return.
- 15 10. The amount an individual pays annually in premiums for long-term health care insurance, provided that the individual has not  
16 claimed a deduction for federal income tax purposes, or, for taxable years beginning before January 1, 2014, a credit under § 58.1-  
17 339.11. For taxable years beginning on and after January 1, 2014, no such deduction for long-term health care insurance premiums  
18 paid by the individual during the taxable year shall be allowed if the individual has claimed a federal income tax deduction for  
19 such taxable year for long-term health care insurance premiums paid by him.
- 20 11. Contract payments to a producer of quota tobacco or a tobacco quota holder, or their spouses, as provided under the American  
21 Jobs Creation Act of 2004 (P.L. 108-357), but only to the extent that such payments have not been subtracted pursuant to  
22 subsection D of § 58.1-402, as follows:
- 23 a. If the payment is received in installment payments, then the recognized gain may be subtracted in the taxable year immediately  
24 following the year in which the installment payment is received.
- 25 b. If the payment is received in a single payment, then 10 percent of the recognized gain may be subtracted in the taxable year  
26 immediately following the year in which the single payment is received. The taxpayer may then deduct an equal amount in each of  
27 the nine succeeding taxable years.
- 28 12. An amount equal to 20 percent of the sum paid by an individual pursuant to Chapter 6 (§ 58.1-600 et seq.), not to exceed \$500  
29 in each taxable year, in purchasing for his own use the following items of tangible personal property: (i) any clothes washers,  
30 room air conditioners, dishwashers, and standard size refrigerators that meet or exceed the applicable energy star efficiency  
31 requirements developed by the U.S. Environmental Protection Agency and the U.S. Department of Energy; (ii) any fuel cell that  
32 (a) generates electricity using an electrochemical process, (b) has an electricity-only generation efficiency greater than 35 percent,  
33 and (c) has a generating capacity of at least two kilowatts; (iii) any gas heat pump that has a coefficient of performance of at least  
34 1.25 for heating and at least 0.70 for cooling; (iv) any electric heat pump hot water heater that yields an energy factor of at least  
35 1.7; (v) any electric heat pump that has a heating system performance factor of at least 8.0 and a cooling seasonal energy  
36 efficiency ratio of at least 13.0; (vi) any central air conditioner that has a cooling seasonal energy efficiency ratio of at least 13.5;  
37 (vii) any advanced gas or oil water heater that has an energy factor of at least 0.65; (viii) any advanced oil-fired boiler with a  
38 minimum annual fuel-utilization rating of 85; (ix) any advanced oil-fired furnace with a minimum annual fuel-utilization rating of  
39 85; and (x) programmable thermostats.
- 40 13. The lesser of \$5,000 or the amount actually paid by a living donor of an organ or other living tissue for unreimbursed out-of-  
41 pocket expenses directly related to the donation that arose within 12 months of such donation, provided that the donor has not  
42 taken a medical deduction in accordance with the provisions of § 213 of the Internal Revenue Code for such expenses. The  
43 deduction may be taken in the taxable year in which the donation is made or the taxable year in which the 12-month period  
44 expires.
- 45 14. For taxable years beginning on and after January 1, 2013, the amount an individual age 66 or older with earned income of at  
46 least \$20,000 for the year and federal adjusted gross income not in excess of \$30,000 for the year pays annually in premiums for  
47 (i) a prepaid funeral insurance policy covering the individual or (ii) medical or dental insurance for any person for whom  
48 individual tax filers may claim a deduction for such premiums under federal income tax laws. As used in this subdivision, "earned  
49 income" means the same as that term is defined in § 32(c) of the Internal Revenue Code. The deduction shall not be allowed for  
50 any portion of such premiums paid for which the individual has (a) been reimbursed, (b) claimed a deduction for federal income  
51 tax purposes, (c) claimed a deduction or subtraction under another provision of this section, or (d) claimed a federal income tax  
52 credit or any income tax credit pursuant to this chapter.
- 53 15. For taxable years beginning on and after January 1, 2018, 20 percent of business interest disallowed as a deduction pursuant to  
54 § 163(j) of the Internal Revenue Code. For purposes of this subdivision, "business interest" means the same as that term is defined  
55 under § 163(j) of the Internal Revenue Code.

1 16. For taxable years beginning on and after January 1, 2019, the actual amount of real and personal property taxes imposed by the  
 2 Commonwealth or any other taxing jurisdiction not otherwise deducted solely on account of the dollar limitation imposed on individual  
 3 deductions by § 164(b)(6)(B) of the Internal Revenue Code.

4 17. For taxable years beginning on and after January 1, 2020, but before January 1, 2021, up to \$100,000 of the amount that is not  
 5 deductible when computing federal adjusted gross income solely on account of the portion of subdivision B 10 of § 58.1-301 related to  
 6 Paycheck Protection Program loans."

7 **7. That the provisions of the sixth enactment of this Act shall take effect for the 2022 tax year contingent on the Tax**  
 8 **Department certifying annual revenue growth, adjusted for the impact tax policy changes, of at least five percent for the six**  
 9 **month period of July 2022 through December 2022. If the five percent growth rate is not met for such six month period, the**  
 10 **standard deduction for taxable year 2022 shall be \$7,500 for single individuals and \$15,000 for married persons.**

11 **8. That the provisions of the sixth enactment of this Act shall take effect for the 2023 tax year contingent on the Tax**  
 12 **Department certifying annual revenue growth, adjusted for the impact tax policy changes, of at least five percent for the twelve**  
 13 **month period of July 2022 through June 2023. If the five percent growth rate is not met for such twelve month period, the**  
 14 **standard deduction for taxable year 2023 shall be \$7,500 for single individuals and \$15,000 for married persons.**

15 **9. That § 58.1-439.30 of the Code of Virginia is amended and reenacted as follows:**

16 **§ 58.1-439.30. Virginia housing opportunity tax credit.**

17 A. ~~A~~Subject to the provisions of subsection H, a housing opportunity tax credit shall be allowed for each qualified project for each year  
 18 of the credit period, in an amount ~~equal~~ up to the amount of federal low-income housing tax credit allocated or allowed by the  
 19 Authority to such qualified project; ~~except that there shall be no reduction in the tax credit allowable in the first year of the credit period~~  
 20 ~~due to the calculation in 26 U.S.C. § 42(f)(2).~~ The credit shall be allowed ratably for each qualified project, with one-tenth of the credit  
 21 amount allowed annually for 10 years over the credit period, ~~except that there shall be a reduction in the tax credit allowable in the~~  
 22 ~~first year of the credit period due to the calculation in 26 U.S.C. § 42(f)(2) and any reduction by reason of 26 U.S.C. § 42(f)(2) in the~~  
 23 ~~credit allowable for the first taxable year of the credit period shall be allowable for the first taxable year following the credit period.~~

24 B. 1. For taxable years beginning on and after January 1, 2021, but before January 1, 2026, a qualified taxpayer may claim a housing  
 25 opportunity tax credit against its Virginia tax liability prior to reduction by any other credits allowed the taxpayer. The housing  
 26 opportunity tax credit may be allocated by pass-through entities to some or all of its partners, members, or shareholders in any manner  
 27 agreed to by such persons, regardless of whether or not any such person is allocated or allowed any portion of any federal low-income  
 28 housing tax credit with respect to the qualified project, whether or not the allocation of the housing opportunity tax credit under the  
 29 terms of the agreement has substantial economic effect within the meaning of § 704(b) of the Internal Revenue Code, and whether or  
 30 not any such person is deemed a partner for federal income tax purposes as long as the partner or member would be considered a  
 31 partner or member as defined under applicable state law, and has been admitted as a partner or member on or prior to the date for filing  
 32 the qualified taxpayer's tax return, including any amendments thereto, with respect to the year of the housing opportunity tax credit.  
 33 Such pass-through entities or qualified taxpayer may assign all or any part of its interest, including its interest in the tax credits, to one  
 34 or more pass-through entities or qualified taxpayers, and the qualified taxpayer shall be able to claim the housing opportunity tax credit  
 35 so long as its interest is acquired prior to the filing of its tax return claiming the housing opportunity tax credit.

36 2. If a housing opportunity tax credit has been awarded according to the terms of subsection G prior to January 1, 2026, such credit  
 37 may continue to be claimed on a return for taxable years on and after January 1, 2026, but only pursuant to the applicable credit  
 38 period specified in § 58.1-439.29.

39 C. The housing opportunity tax credit authorized by this article shall not be refundable. Any housing opportunity tax credit not used in  
 40 a taxable year may be carried forward by a qualified taxpayer for the succeeding five years.

41 D. A qualified taxpayer claiming a housing opportunity tax credit shall submit a copy of the eligibility certificate at the time of filing its  
 42 tax return with the Department. If the owner of the qualified project has applied to the Authority for the eligibility certificate but the  
 43 Authority has not yet issued the eligibility certificate at the time the qualified taxpayer files its original tax return claiming the housing  
 44 opportunity tax credit, the taxpayer may claim the housing opportunity tax credit based upon the amount of tax credit set forth in  
 45 the ~~carryover allocation or 42(m) letter; as applicable; award letter issued by the Authority for the housing opportunity tax credit~~ issued  
 46 to the qualified project and shall amend its tax return to include the eligibility certificate upon its receipt. If the amount of tax credit in  
 47 the eligibility certificate is different than the amount of tax credit previously claimed, the taxpayer shall adjust the tax credit amount  
 48 claimed on the amended tax return.

49 E. If under § 42 of the Internal Revenue Code, as amended, a portion of any federal low-income housing credits taken on a qualified  
 50 project is required to be recaptured or is otherwise disallowed during the credit period, the taxpayer claiming housing opportunity tax  
 51 credits with respect to such project shall also be required to recapture a portion of any tax credits authorized by this article. The  
 52 percentage of housing opportunity tax credits subject to recapture shall be equal to the percentage of federal low-income housing  
 53 credits subject to recapture or otherwise disallowed during such period. Any tax credits recaptured or disallowed shall increase the  
 54 income tax liability of the qualified taxpayer who claimed the tax credits in a like amount and shall be included on the tax return of the

1 qualified taxpayer submitted for the taxable year in which the recapture or disallowance event is identified. *The balance of any tax*  
 2 *credits recaptured or disallowed shall be allocated by the Authority for any qualified project in accordance with subsection G.*

3 F. The Authority shall administer the housing opportunity tax credit program and shall be authorized to promulgate the regulations  
 4 and guidelines necessary to implement and administer the provisions of this article. Such regulations and guidelines may include  
 5 the imposition of application, allocation, certification, and monitoring fees designed to recoup the costs of the Authority in  
 6 administering the housing opportunity tax credit program. The Authority may also promulgate regulations and guidelines in  
 7 consultation with the Department to allow a qualified project to elect in its application to the Authority to sell all or any portion of  
 8 its credits awarded pursuant to this article to one or more unrelated taxpayers. Regulations and guidelines regarding the sale of  
 9 credits; if promulgated, shall not take effect prior to January 1, 2023, and shall not apply to credits awarded prior to January 1,  
 10 2023.

11 G. 1. Any housing opportunity tax credit amounts authorized in a calendar year that are subsequently (i) canceled and returned to  
 12 the Authority or (ii) recaptured or disallowed pursuant to subsection E may be awarded in the following calendar year, but no  
 13 later than December 31, 2025. If the amount of housing opportunity tax credits authorized in a calendar year for qualified  
 14 projects is less than the total amount of credits available for qualified projects under subdivision H 2, the balance of such credits,  
 15 in an amount not greater than 15 percent of the amount of credits available for qualified projects under subdivision H 2, (a) shall  
 16 be allocated by the Authority for any qualified project in the following calendar year, (b) shall not be allocated at any time after  
 17 such following calendar year, and (c) shall be allocated no later than December 31, 2025.

18 2. Such housing opportunity tax credits issued pursuant to this subsection shall be allowed ratably, with one-tenth of the total  
 19 amount of credits allowed annually for 10 years over the credit period, except that there shall be a reduction in the tax credit  
 20 allowable in the first year of the credit period due to the calculation in 26 U.S.C. § 42(f)(2) and any reduction by reason of 26  
 21 U.S.C. § 42(f)(2) in the credit allowable for the first taxable year of the credit period shall be allowable for the first taxable year  
 22 following the credit period.

23 H. 1. The total amount of housing opportunity tax credits authorized for qualified projects under this article shall not exceed \$15  
 24 million per for calendar year 2021.

25 2. For calendar years 2022 through 2025, the total amount of housing opportunity tax credits authorized for qualified projects  
 26 under this article shall not exceed \$60 million per calendar year. Such credits issued each calendar year shall be allowed ratably,  
 27 with one-tenth of the total amount of credits allowed annually for 10 years over the credit period, except that there shall be a  
 28 reduction in the tax credit allowable in the first year of the credit period due to the calculation in 26 U.S.C. § 42(f)(2) and any  
 29 reduction by reason of 26 U.S.C. § 42(f)(2) in the credit allowable for the first taxable year of the credit period shall be allowable  
 30 for the first taxable year following the credit period.

31 3. Notwithstanding any other provision of law to the contrary, the aggregate amount of housing opportunity tax credits authorized  
 32 for all qualified projects under this article shall not exceed \$255 million across all calendar years.

33 10. That, for the purposes of the ninth enactment of this act, notwithstanding any provision of law or regulation to the  
 34 contrary, only Virginia housing opportunity tax credits awarded in calendar year 2021, up to a maximum of \$15 million  
 35 total for all taxpayers in all taxable years, may be claimed pursuant to the provisions of § 58.1-439.30 of the Code of  
 36 Virginia as set forth in Chapter 495 of the Acts of Assembly of 2021, Special Session I, prior to amendment by the ninth  
 37 enactment of this act. Nothing in this enactment shall apply to § 58.1-439.30 of the Code of Virginia as amended by the  
 38 sixth enactment of this act.

39 11. That, for the purposes of the ninth enactment of this act, the Virginia Housing Development Authority (the Authority)  
 40 shall, upon request from the Chairs of the House Committee on Appropriations, the House Committee on Finance, and the  
 41 Senate Committee on Finance and Appropriations, provide information, data, and any other requested advisement on the  
 42 potential structure and cost of a separately authorized certificated Virginia housing opportunity tax credit program that  
 43 would allow a qualified project to sell all or any portion of its Virginia housing opportunity tax credits, to one or more  
 44 unrelated taxpayers based on findings in the report of the Department of Housing and Community Development and the  
 45 Authority stakeholder advisory group submitted pursuant to Chapter 517 of the Acts of Assembly of 2020.

46 12. That, for the purposes of the ninth enactment of this act, of the \$60 million of Virginia housing opportunity tax credits  
 47 authorized per calendar year from 2022 through 2025 for qualified projects by the Virginia Housing Development  
 48 Authority (the Authority) pursuant to Article 13.4 (§ 58.1-439.29 et seq.) of Chapter 3 of Title 58.1 of the Code of Virginia,  
 49 as amended by the ninth enactment of this act, \$20 million of such credits shall be first allocated exclusively for qualified  
 50 projects located in a locality with a population no greater than 35,000 as determined by the most recent United States  
 51 census. Such allocation of Virginia housing opportunity tax credits shall constitute the minimum amount of such tax  
 52 credits to be allocated for qualified projects in such localities. However, if the amount of such tax credits requested for  
 53 qualified projects in such localities is less than the total amount of such credits available for qualified projects in such  
 54 localities, the balance of such credits shall be allocated for any qualified project, regardless of location. In allocating or  
 55 allowing such credits to qualified projects in such localities, the Authority shall give equal consideration to qualified  
 56 projects allocated or allowed a federal low-income housing credit in an amount equal to the 10-year present value  
 57 calculation of the percentages prescribed under 26 U.S.C. §§ 42(b)(1)(B)(i) and 42(b)(1)(B)(ii).

1 **13. That §§ 18.2-325 and 18.2-334.6 of the Code of Virginia are amended and reenacted as follows:**

2 **§ 18.2-325. Definitions.**

3 1. "Illegal gambling" means the making, placing, or receipt of any bet or wager in the Commonwealth of money or other consideration  
4 or thing of value, made in exchange for a chance to win a prize, stake, or other consideration or thing of value, dependent upon the  
5 result of any game, contest, or any other event the outcome of which is uncertain or a matter of chance, whether such game, contest, or  
6 event occurs or is to occur inside or outside the limits of the Commonwealth.

7 For the purposes of this subdivision and notwithstanding any provision in this section to the contrary, the making, placing, or receipt of  
8 any bet or wager of money or other consideration or thing of value shall include the purchase of a product, Internet access, or other  
9 thing made in exchange for a chance to win a prize, stake, or other consideration or thing of value by means of the operation of a  
10 gambling device as described in subdivision 3 b, regardless of whether the chance to win such prize, stake, or other consideration or  
11 thing of value may be offered in the absence of a purchase.

12 "Illegal gambling" also means the playing or offering for play of any skill game.

13 2. "Interstate gambling" means the conduct of an enterprise for profit that engages in the purchase or sale within the Commonwealth of  
14 any interest in a lottery of another state or country whether or not such interest is an actual lottery ticket, receipt, contingent promise to  
15 pay, order to purchase, or other record of such interest.

16 3. "Gambling device" includes:

17 a. Any device, machine, paraphernalia, equipment, or other thing, including books, records, and other papers, which are actually used  
18 in an illegal gambling operation or activity;

19 b. Any machine, apparatus, implement, instrument, contrivance, board, or other thing, or electronic or video versions thereof, including  
20 but not limited to those dependent upon the insertion of a coin or other object for their operation, which operates, either completely  
21 automatically or with the aid of some physical act by the player or operator, in such a manner that, depending upon elements of chance,  
22 it may eject something of value or determine the prize or other thing of value to which the player is entitled; provided, however, that  
23 the return to the user of nothing more than additional chances or the right to use such machine is not deemed something of value within  
24 the meaning of this subsection; and provided further, that machines that only sell, or entitle the user to, items of merchandise of  
25 equivalent value that may differ from each other in composition, size, shape, or color, shall not be deemed gambling devices within the  
26 meaning of this subsection; and

27 c. Skill games.

28 Such devices are no less gambling devices if they indicate beforehand the definite result of one or more operations but not all the  
29 operations. Nor are they any less a gambling device because, apart from their use or adaptability as such, they may also sell or deliver  
30 something of value on a basis other than chance.

31 4. "Operator" includes any person, firm, or association of persons, who conducts, finances, manages, supervises, directs, or owns all or  
32 part of an illegal gambling enterprise, activity, or operation.

33 5. "Skill" means the knowledge, dexterity, or any other ability or expertise of a natural person.

34 6. "Skill game" means an electronic, computerized, or mechanical contrivance, terminal, machine, or other device that requires the  
35 insertion of a coin, currency, ticket, token, or similar object to operate, activate, or play a game, the outcome of which is determined by  
36 any element of skill of the player and that may deliver or entitle the person playing or operating the device to receive cash or cash  
37 equivalents, gift cards, vouchers, billets, tickets, tokens, or electronic credits to be exchanged for cash; ~~merchandise; or anything of~~  
38 ~~value or cash equivalents~~ whether the payoff is made automatically from the device or manually. "Skill game" includes (i) a device that  
39 contains a meter or measurement device that records the number of free games or portions of games that are rewarded and (ii) a  
40 device designed or adapted to enable a person using the device to increase the chances of winning free games or portions of games by  
41 paying more than the amount that is ordinarily required to play the game. "Skill game" does not include any amusement device, as  
42 defined in § 18.2-334.6.

43 7. "Unregulated location" means any location that is not regulated or operated by the Virginia Lottery or Virginia Lottery Board, the  
44 Department of Agriculture and Consumer Services or the Charitable Gaming Board, the Virginia Alcoholic Beverage Control  
45 Authority, or the Virginia Racing Commission.

46 **§ 18.2-334.6. Exemptions to article; amusement devices.**

47 A. As used in this section:

48 "~~Coin-operated amusement games~~" means ~~games that do not deliver or entitle the person playing or operating the game to receive cash;~~  
49 ~~cash equivalents; gift cards; vouchers; billets; tickets; tokens; or electronic credits to be exchanged for cash; or merchandise or anything~~  
50 ~~of value.~~

1 "Family entertainment center" means an establishment that (i) is located in a building that is owned, leased, or occupied by the  
 2 establishment for the primary purpose of providing amusement and entertainment to the public; (ii) offers coin-operated  
 3 amusement games and skill games pursuant to the exemption created by this section; and (iii) markets its business to families with  
 4 children.

5 "Amusement device" means a game that is activated by a coin, token, or other object of consideration or value and that does not  
 6 provide the opportunity to (i) enter into a sweepstakes, lottery, or other illegal gambling event or (ii) receive any form of  
 7 consideration or value, except for an appropriate reward.

8 "Appropriate reward" means a noncash, merchandise prize (i) the value of which does not exceed the cost of playing the  
 9 amusement device or the total aggregate cost of playing multiple amusement devices, (ii) that is not and does not include an  
 10 alcoholic beverage, (iii) that is not eligible for repurchase, and (iv) that is not exchangeable for cash or cash equivalents.

11 B. Notwithstanding the provisions of § 18.2-325, a person operating a family entertainment center may make skill games  
 12 amusement devices available for play if the prize won or distributed to a player is a noncash, merchandise prize or a voucher,  
 13 billet, ticket, token, or electronic credit redeemable only for a noncash, merchandise prize (i) the value of which does not exceed  
 14 the cost of playing the skill game or the total aggregate cost of playing multiple skill games; (ii) that is not and does not include an  
 15 alcoholic beverage; (iii) that is not eligible for repurchase; and (iv) that is not exchangeable for cash, cash equivalents, or anything  
 16 of value whatsoever an appropriate reward. An appropriate reward shall only be redeemable on the premises where the  
 17 amusement device is located.

18 C. An amusement device shall not be designed or adapted to cause or enable a person to cause the release of free games or  
 19 portions of games when designated as a potential reward for use of the device and shall not contain any meter or other  
 20 measurement device to record the number of free games or portions of games that are rewarded.

21 D. An amusement device shall not be designed or adapted to enable a person using the device to increase the chances of winning  
 22 free games or portions of games by paying more than is ordinarily required to play the game.

23 **14. That §§ 3.2-5145.5, 4.1-1100, 4.1-1101, and 59.1-200 of the Code of Virginia are amended and reenacted as follows:**

24 **§ 3.2-5145.5. Regulations.**

25 A. The Board is authorized to adopt regulations for the efficient enforcement of this article.

26 B. The Board shall adopt regulations identifying contaminants of an industrial hemp extract or a food containing an industrial  
 27 hemp extract and establishing tolerances for such identified contaminants.

28 C. The Board shall adopt regulations establishing labeling requirements for an industrial hemp extract or a food containing an  
 29 industrial hemp extract. Such regulations shall require that any industrial hemp extract or food containing an industrial hemp  
 30 extract that contains tetrahydrocannabinol be equipped with a label that states (i) that the industrial hemp extract or food  
 31 containing an industrial hemp extract contains tetrahydrocannabinol and may not be sold to persons younger than 21 years of  
 32 age, (ii) all ingredients contained in the industrial hemp extract or food containing an industrial hemp extract, (iii) the amount of  
 33 such industrial hemp extract or food containing an industrial hemp extract that constitutes a single serving, and (iv) the total  
 34 percentage and milligrams of tetrahydrocannabinol included in the industrial hemp extract or food containing an industrial hemp  
 35 extract and the number of milligrams of tetrahydrocannabinol that are contained in each serving.

36 D. The Board shall adopt regulations establishing batch testing requirements for industrial hemp extracts. The Board shall require  
 37 that batch testing of industrial hemp extracts be conducted by an independent testing laboratory that meets criteria established by  
 38 the Board.

39 E. With the exception of § 2.2-4031, neither the provisions of the Administrative Process Act (§ 2.2-4000 et seq.) nor public  
 40 participation guidelines adopted pursuant thereto shall apply to the adoption of any regulation pursuant to this section. Prior to  
 41 adopting any regulation pursuant to this section, the Board shall publish a notice of opportunity to comment in the Virginia  
 42 Register of Regulations and post the action on the Virginia Regulatory Town Hall. Such notice of opportunity to comment shall  
 43 contain (i) a summary of the proposed regulation; (ii) the text of the proposed regulation; and (iii) the name, address, and  
 44 telephone number of the agency contact person responsible for receiving public comments. Such notice shall be made at least 60  
 45 days in advance of the last date prescribed in such notice for submittals of public comment. The legislative review provisions of  
 46 subsections A and B of § 2.2-4014 shall apply to the promulgation or final adoption process for regulations pursuant to this  
 47 section. The Board shall consider and keep on file all public comments received for any regulation adopted pursuant to this  
 48 section.

49 **§ 4.1-1100. Possession, etc., of marijuana and marijuana products by persons 21 years of age or older lawful; penalties.**

50 A. Except as otherwise provided in this subtitle and notwithstanding any other provision of law, a person 21 years of age or older  
 51 may lawfully possess on his person or in any public place not more than one ounce of marijuana or an equivalent amount of  
 52 marijuana product as determined by regulation promulgated by the Board.

1 B. Any person who possesses on his person or in any public place marijuana or marijuana products in excess of the amounts set forth in  
2 subsection A is subject to a civil penalty of no more than \$25 *except as otherwise provided in this section*. The penalty for any  
3 violations of this section by an adult shall be prepayable according to the procedures in § 16.1-69.40:2.

4 C. With the exception of *possession by a person in his residence or possession by a licensee in the course of his duties related to such*  
5 *licensee's marijuana establishment, any person who possesses on his person or in any public place (i) more than four ounces but not*  
6 *more than one pound of marijuana or an equivalent amount of marijuana product as determined by regulation promulgated by the*  
7 *Board is guilty of a Class 3 misdemeanor and, for a second or subsequent offense, a Class 2 misdemeanor and (ii) more than one*  
8 *pound of marijuana or an equivalent amount of marijuana product as determined by regulation promulgated by the Board is guilty of a*  
9 *felony punishable by a term of imprisonment of not less than one year nor more than 10 years and a fine of not more than \$250,000, or*  
10 *both.*

11 D. The provisions of this section shall not apply to members of federal, state, county, city, or town law-enforcement agencies, jail  
12 officers, or correctional officers, as defined in § 53.1-1, certified as handlers of dogs trained in the detection of controlled substances  
13 when possession of marijuana is necessary for the performance of their duties.

14 **§ 4.1-1101. Home cultivation of marijuana for personal use; penalties.**

15 A. Notwithstanding the provisions of subdivision e(c) of § 18.2-248.1, a person 21 years of age or older may cultivate up to four  
16 marijuana plants for personal use at their place of residence; however, at no point shall a household contain more than four marijuana  
17 plants. For purposes of this section, a "household" means those individuals, whether related or not, who live in the same house or other  
18 place of residence.

19 A person may only cultivate marijuana plants pursuant to this section at such person's main place of residence.

20 *A violation of this subsection shall be punishable as follows:*

21 *1. For possession of more than four marijuana plants but no more than 10 marijuana plants, (i) a civil penalty of \$250 for a first*  
22 *offense, (ii) a Class 3 misdemeanor for a second offense, and (iii) a Class 2 misdemeanor for a third and any subsequent offense;*

23 *2. For possession of more than 10 but no more than 49 marijuana plants, a Class 1 misdemeanor;*

24 *3. For possession of more than 49 but no more than 100 marijuana plants, a Class 6 felony; and*

25 *4. For possession of more than 100 marijuana plants, a felony punishable by a term of imprisonment of not less than one year nor more*  
26 *than 10 years or a fine of not more than \$250,000, or both.*

27 B. A person who cultivates marijuana for personal use pursuant to this section shall:

28 1. Ensure that no marijuana plant is visible from a public way without the use of aircraft, binoculars, or other optical aids;

29 2. Take precautions to prevent unauthorized access by persons younger than 21 years of age; and

30 3. Attach to each marijuana plant a legible tag that includes the person's name, driver's license or identification number, and a notation  
31 that the marijuana plant is being grown for personal use as authorized under this section.

32 *Any person who violates this subsection is subject to a civil penalty of no more than \$25. The penalty for any violations of this section*  
33 *by an adult shall be prepayable according to the procedures in § 16.1-69.40:2.*

34 C. A person shall not manufacture marijuana concentrate from home-cultivated marijuana. The owner of a property or parcel or tract of  
35 land may not intentionally or knowingly allow another person to manufacture marijuana concentrate from home-cultivated marijuana  
36 within or on that property or land.

37 ~~D. The following penalties or punishments shall be imposed on any person convicted of a violation of this section:~~

38 ~~1. For possession of more than four marijuana plants but no more than 10 marijuana plants; (i) a civil penalty of \$250 for a first offense,~~  
39 ~~(ii) a Class 3 misdemeanor for a second offense; and (iii) a Class 2 misdemeanor for a third and any subsequent offense;~~

40 ~~2. For possession of more than 10 but no more than 49 marijuana plants; a Class 1 misdemeanor;~~

41 ~~3. For possession of more than 49 but no more than 100 marijuana plants; a Class 6 felony; and~~

42 ~~4. For possession of more than 100 marijuana plants; a felony punishable by a term of imprisonment of not less than one year nor more~~  
43 ~~than 10 years and a fine of not more than \$250,000; or both.~~

44 **§ 59.1-200. Prohibited practices.**

45 A. The following fraudulent acts or practices committed by a supplier in connection with a consumer transaction are hereby declared  
46 unlawful:



- 1 1. Misrepresenting goods or services as those of another;
- 2 2. Misrepresenting the source, sponsorship, approval, or certification of goods or services;
- 3 3. Misrepresenting the affiliation, connection, or association of the supplier, or of the goods or services, with another;
- 4 4. Misrepresenting geographic origin in connection with goods or services;
- 5 5. Misrepresenting that goods or services have certain quantities, characteristics, ingredients, uses, or benefits;
- 6 6. Misrepresenting that goods or services are of a particular standard, quality, grade, style, or model;
- 7 7. Advertising or offering for sale goods that are used, secondhand, repossessed, defective, blemished, deteriorated, or
- 8 reconditioned, or that are "seconds," irregulars, imperfects, or "not first class," without clearly and unequivocally indicating in the
- 9 advertisement or offer for sale that the goods are used, secondhand, repossessed, defective, blemished, deteriorated, reconditioned,
- 10 or are "seconds," irregulars, imperfects or "not first class";
- 11 8. Advertising goods or services with intent not to sell them as advertised, or with intent not to sell at the price or upon the terms
- 12 advertised.
- 13 In any action brought under this subdivision, the refusal by any person, or any employee, agent, or servant thereof, to sell any
- 14 goods or services advertised or offered for sale at the price or upon the terms advertised or offered, shall be prima facie evidence
- 15 of a violation of this subdivision. This paragraph shall not apply when it is clearly and conspicuously stated in the advertisement
- 16 or offer by which such goods or services are advertised or offered for sale, that the supplier or offeror has a limited quantity or
- 17 amount of such goods or services for sale, and the supplier or offeror at the time of such advertisement or offer did in fact have or
- 18 reasonably expected to have at least such quantity or amount for sale;
- 19 9. Making false or misleading statements of fact concerning the reasons for, existence of, or amounts of price reductions;
- 20 10. Misrepresenting that repairs, alterations, modifications, or services have been performed or parts installed;
- 21 11. Misrepresenting by the use of any written or documentary material that appears to be an invoice or bill for merchandise or
- 22 services previously ordered;
- 23 12. Notwithstanding any other provision of law, using in any manner the words "wholesale," "wholesaler," "factory," or
- 24 "manufacturer" in the supplier's name, or to describe the nature of the supplier's business, unless the supplier is actually engaged
- 25 primarily in selling at wholesale or in manufacturing the goods or services advertised or offered for sale;
- 26 13. Using in any contract or lease any liquidated damage clause, penalty clause, or waiver of defense, or attempting to collect any
- 27 liquidated damages or penalties under any clause, waiver, damages, or penalties that are void or unenforceable under any
- 28 otherwise applicable laws of the Commonwealth, or under federal statutes or regulations;
- 29 13a. Failing to provide to a consumer, or failing to use or include in any written document or material provided to or executed by a
- 30 consumer, in connection with a consumer transaction any statement, disclosure, notice, or other information however
- 31 characterized when the supplier is required by 16 C.F.R. Part 433 to so provide, use, or include the statement, disclosure, notice,
- 32 or other information in connection with the consumer transaction;
- 33 14. Using any other deception, fraud, false pretense, false promise, or misrepresentation in connection with a consumer
- 34 transaction;
- 35 15. Violating any provision of § 3.2-6509, 3.2-6512, 3.2-6513, 3.2-6513.1, 3.2-6514, 3.2-6515, 3.2-6516, or 3.2-6519 is a
- 36 violation of this chapter;
- 37 16. Failing to disclose all conditions, charges, or fees relating to:
  - 38 a. The return of goods for refund, exchange, or credit. Such disclosure shall be by means of a sign attached to the goods, or placed
  - 39 in a conspicuous public area of the premises of the supplier, so as to be readily noticeable and readable by the person obtaining the
  - 40 goods from the supplier. If the supplier does not permit a refund, exchange, or credit for return, he shall so state on a similar sign.
  - 41 The provisions of this subdivision shall not apply to any retail merchant who has a policy of providing, for a period of not less
  - 42 than 20 days after date of purchase, a cash refund or credit to the purchaser's credit card account for the return of defective,
  - 43 unused, or undamaged merchandise upon presentation of proof of purchase. In the case of merchandise paid for by check, the
  - 44 purchase shall be treated as a cash purchase and any refund may be delayed for a period of 10 banking days to allow for the check
  - 45 to clear. This subdivision does not apply to sale merchandise that is obviously distressed, out of date, post season, or otherwise
  - 46 reduced for clearance; nor does this subdivision apply to special order purchases where the purchaser has requested the supplier to
  - 47 order merchandise of a specific or unusual size, color, or brand not ordinarily carried in the store or the store's catalog; nor shall
  - 48 this subdivision apply in connection with a transaction for the sale or lease of motor vehicles, farm tractors, or motorcycles as
  - 49 defined in § 46.2-100;

- 1 b. A layaway agreement. Such disclosure shall be furnished to the consumer (i) in writing at the time of the layaway agreement, or (ii)  
2 by means of a sign placed in a conspicuous public area of the premises of the supplier, so as to be readily noticeable and readable by  
3 the consumer, or (iii) on the bill of sale. Disclosure shall include the conditions, charges, or fees in the event that a consumer breaches  
4 the agreement;
- 5 16a. Failing to provide written notice to a consumer of an existing open-end credit balance in excess of \$5 (i) on an account maintained  
6 by the supplier and (ii) resulting from such consumer's overpayment on such account. Suppliers shall give consumers written notice of  
7 such credit balances within 60 days of receiving overpayments. If the credit balance information is incorporated into statements of  
8 account furnished consumers by suppliers within such 60-day period, no separate or additional notice is required;
- 9 17. If a supplier enters into a written agreement with a consumer to resolve a dispute that arises in connection with a consumer  
10 transaction, failing to adhere to the terms and conditions of such an agreement;
- 11 18. Violating any provision of the Virginia Health Club Act, Chapter 24 (§ 59.1-294 et seq.);
- 12 19. Violating any provision of the Virginia Home Solicitation Sales Act, Chapter 2.1 (§ 59.1-21.1 et seq.);
- 13 20. Violating any provision of the Automobile Repair Facilities Act, Chapter 17.1 (§ 59.1-207.1 et seq.);
- 14 21. Violating any provision of the Virginia Lease-Purchase Agreement Act, Chapter 17.4 (§ 59.1-207.17 et seq.);
- 15 22. Violating any provision of the Prizes and Gifts Act, Chapter 31 (§ 59.1-415 et seq.);
- 16 23. Violating any provision of the Virginia Public Telephone Information Act, Chapter 32 (§ 59.1-424 et seq.);
- 17 24. Violating any provision of § 54.1-1505;
- 18 25. Violating any provision of the Motor Vehicle Manufacturers' Warranty Adjustment Act, Chapter 17.6 (§ 59.1-207.34 et seq.);
- 19 26. Violating any provision of § 3.2-5627, relating to the pricing of merchandise;
- 20 27. Violating any provision of the Pay-Per-Call Services Act, Chapter 33 (§ 59.1-429 et seq.);
- 21 28. Violating any provision of the Extended Service Contract Act, Chapter 34 (§ 59.1-435 et seq.);
- 22 29. Violating any provision of the Virginia Membership Camping Act, Chapter 25 (§ 59.1-311 et seq.);
- 23 30. Violating any provision of the Comparison Price Advertising Act, Chapter 17.7 (§ 59.1-207.40 et seq.);
- 24 31. Violating any provision of the Virginia Travel Club Act, Chapter 36 (§ 59.1-445 et seq.);
- 25 32. Violating any provision of §§ 46.2-1231 and 46.2-1233.1;
- 26 33. Violating any provision of Chapter 40 (§ 54.1-4000 et seq.) of Title 54.1;
- 27 34. Violating any provision of Chapter 10.1 (§ 58.1-1031 et seq.) of Title 58.1;
- 28 35. Using the consumer's social security number as the consumer's account number with the supplier, if the consumer has requested in  
29 writing that the supplier use an alternate number not associated with the consumer's social security number;
- 30 36. Violating any provision of Chapter 18 (§ 6.2-1800 et seq.) of Title 6.2;
- 31 37. Violating any provision of § 8.01-40.2;
- 32 38. Violating any provision of Article 7 (§ 32.1-212 et seq.) of Chapter 6 of Title 32.1;
- 33 39. Violating any provision of Chapter 34.1 (§ 59.1-441.1 et seq.);
- 34 40. Violating any provision of Chapter 20 (§ 6.2-2000 et seq.) of Title 6.2;
- 35 41. Violating any provision of the Virginia Post-Disaster Anti-Price Gouging Act, Chapter 46 (§ 59.1-525 et seq.);
- 36 42. Violating any provision of Chapter 47 (§ 59.1-530 et seq.);
- 37 43. Violating any provision of § 59.1-443.2;
- 38 44. Violating any provision of Chapter 48 (§ 59.1-533 et seq.);
- 39 45. Violating any provision of Chapter 25 (§ 6.2-2500 et seq.) of Title 6.2;
- 40 46. Violating the provisions of clause (i) of subsection B of § 54.1-1115;

- 1 47. Violating any provision of § 18.2-239;
- 2 48. Violating any provision of Chapter 26 (§ 59.1-336 et seq.);
- 3 49. Selling, offering for sale, or manufacturing for sale a children's product the supplier knows or has reason to know was recalled  
4 by the U.S. Consumer Product Safety Commission. There is a rebuttable presumption that a supplier has reason to know a  
5 children's product was recalled if notice of the recall has been posted continuously at least 30 days before the sale, offer for sale,  
6 or manufacturing for sale on the website of the U.S. Consumer Product Safety Commission. This prohibition does not apply to  
7 children's products that are used, secondhand or "seconds";
- 8 50. Violating any provision of Chapter 44.1 (§ 59.1-518.1 et seq.);
- 9 51. Violating any provision of Chapter 22 (§ 6.2-2200 et seq.) of Title 6.2;
- 10 52. Violating any provision of § 8.2-317.1;
- 11 53. Violating subsection A of § 9.1-149.1;
- 12 54. Selling, offering for sale, or using in the construction, remodeling, or repair of any residential dwelling in the Commonwealth,  
13 any drywall that the supplier knows or has reason to know is defective drywall. This subdivision shall not apply to the sale or  
14 offering for sale of any building or structure in which defective drywall has been permanently installed or affixed;
- 15 55. Engaging in fraudulent or improper or dishonest conduct as defined in § 54.1-1118 while engaged in a transaction that was  
16 initiated (i) during a declared state of emergency as defined in § 44-146.16 or (ii) to repair damage resulting from the event that  
17 prompted the declaration of a state of emergency, regardless of whether the supplier is licensed as a contractor in the  
18 Commonwealth pursuant to Chapter 11 (§ 54.1-1100 et seq.) of Title 54.1;
- 19 56. Violating any provision of Chapter 33.1 (§ 59.1-434.1 et seq.);
- 20 57. Violating any provision of § 18.2-178, 18.2-178.1, or 18.2-200.1;
- 21 58. Violating any provision of Chapter 17.8 (§ 59.1-207.45 et seq.);
- 22 59. Violating any provision of subsection E of § 32.1-126;
- 23 60. Violating any provision of § 54.1-111 relating to the unlicensed practice of a profession licensed under Chapter 11 (§ 54.1-  
24 1100 et seq.) or Chapter 21 (§ 54.1-2100 et seq.) of Title 54.1;
- 25 61. Violating any provision of § 2.2-2001.5;
- 26 62. Violating any provision of Chapter 5.2 (§ 54.1-526 et seq.) of Title 54.1;
- 27 63. Violating any provision of § 6.2-312;
- 28 64. Violating any provision of Chapter 20.1 (§ 6.2-2026 et seq.) of Title 6.2;
- 29 65. Violating any provision of Chapter 26 (§ 6.2-2600 et seq.) of Title 6.2; ~~and~~
- 30 66. Violating any provision of Chapter 54 (§ 59.1-586 et seq.);
- 31 *67. Selling or offering for sale to a person younger than 21 years of age any substance intended for human consumption, orally or*  
32 *by inhalation, that contains tetrahydrocannabinol. This subdivision shall not (i) apply to products that are approved for marketing*  
33 *by the U.S. Food and Drug Administration and scheduled in the Drug Control Act (§ 54.1-3400 et seq.) or (ii) be construed to*  
34 *prohibit any conduct permitted under Article 4.2 of Chapter 34 of Title 54.1 of the Code of Virginia;*
- 35 *68. Selling or offering for sale any substance intended for human consumption, orally or by inhalation, that contains*  
36 *tetrahydrocannabinol, unless such substance is (i) contained in child-resistant packaging, as defined in § 4.1-600; (ii) equipped*  
37 *with a label that states, in English and in a font no less than 1/16 of an inch, (a) that the substance contains tetrahydrocannabinol*  
38 *and may not be sold to persons younger than 21 years of age, (b) all ingredients contained in the substance, (c) the amount of*  
39 *such substance that constitutes a single serving, and (d) the total percentage and milligrams of tetrahydrocannabinol included in*  
40 *the substance and the number of milligrams of tetrahydrocannabinol that are contained in each serving; and (iii) accompanied by*  
41 *a certificate of analysis, produced by an independent laboratory that is accredited pursuant to standard ISO/IEC 17025 of the*  
42 *International Organization of Standardization by a third-party accrediting body, that states the tetrahydrocannabinol*  
43 *concentration of the substance or the tetrahydrocannabinol concentration of the batch from which the substance originates. This*  
44 *subdivision shall not (i) apply to products that are approved for marketing by the U.S. Food and Drug Administration and*  
45 *scheduled in the Drug Control Act (§ 54.1-3400 et seq.) or (ii) be construed to prohibit any conduct permitted under Article 4.2 of*  
46 *Chapter 34 of Title 54.1 of the Code of Virginia;*

1 69. *Manufacturing, offering for sale at retail, or selling at retail an industrial hemp extract, as defined in § 3.2-5145.1, a food*  
 2 *containing an industrial hemp extract, or a substance containing tetrahydrocannabinol that depicts or is in the shape of a human,*  
 3 *animal, vehicle, or fruit; and*

4 70. *Selling or offering for sale any substance intended for human consumption, orally or by inhalation, that contains*  
 5 *tetrahydrocannabinol and, without authorization, bears, is packaged in a container or wrapper that bears, or is otherwise labeled to*  
 6 *bear the trademark, trade name, famous mark as defined in 15 U.S.C. § 1125, or other identifying mark, imprint, or device, or any*  
 7 *likeness thereof, of a manufacturer, processor, packer, or distributor of a product intended for human consumption other than the*  
 8 *manufacturer, processor, packer, or distributor that did in fact so manufacture, process, pack, or distribute such substance.*

9 B. Nothing in this section shall be construed to invalidate or make unenforceable any contract or lease solely by reason of the failure of  
 10 such contract or lease to comply with any other law of the Commonwealth or any federal statute or regulation, to the extent such other  
 11 law, statute, or regulation provides that a violation of such law, statute, or regulation shall not invalidate or make unenforceable such  
 12 contract or lease.

13 **15. That the Secretary of Agriculture and Forestry shall, in conjunction with the Secretary of Public Safety and Homeland**  
 14 **Security and Secretary of Health and Human Resources, establish a task force to analyze and make recommendations**  
 15 **regarding whether any statutory or regulatory modifications are necessary to ensure the safe and responsible manufacture and**  
 16 **sale of industrial hemp extracts and other substances containing tetrahydrocannabinol that are intended for human**  
 17 **consumption, orally or by inhalation, in the Commonwealth. The task force shall focus on the current and recommended**  
 18 **statutory and regulatory framework for the various isomers, salts, and salts of isomers of tetrahydrocannabinol. Such task**  
 19 **force shall include representatives from the Department of Agriculture and Consumer Services, the Office of the Attorney**  
 20 **General, the Department of Forensic Sciences, the Cannabis Control Authority, and other stakeholders as determined by the**  
 21 **Secretary of Agriculture and Forestry. The Secretary of Agriculture and Forestry shall report the findings and**  
 22 **recommendations of the task force to the Governor and the Chairmen of the Senate Committee on Rehabilitation and Social**  
 23 **Services and the House Committee on General Laws by November 15, 2022.**

24 **16. That any person that sells or offers for sale an industrial hemp extract, as defined in § 3.2-5145.1 of the Code of Virginia, or**  
 25 **a food containing an industrial hemp extract is subject to the provisions of Chapter 51 (§ 3.2-5100 et seq.) of Title 3.2 of the**  
 26 **Code of Virginia and regulations adopted pursuant thereto.**

27 **17. That § 58.1-322.02 of the Code of Virginia is amended and reenacted as follows:**

28 **§ 58.1-322.02. Virginia taxable income; subtractions.**

29 In computing Virginia taxable income pursuant to § 58.1-322, to the extent included in federal adjusted gross income, there shall be  
 30 subtracted:

31 1. Income derived from obligations, or on the sale or exchange of obligations, of the United States and on obligations or securities of  
 32 any authority, commission, or instrumentality of the United States to the extent exempt from state income taxes under the laws of the  
 33 United States, including, but not limited to, stocks, bonds, treasury bills, and treasury notes but not including interest on refunds of  
 34 federal taxes, interest on equipment purchase contracts, or interest on other normal business transactions.

35 2. Income derived from obligations, or on the sale or exchange of obligations, of the Commonwealth or of any political subdivision or  
 36 instrumentality of the Commonwealth.

37 3. Benefits received under Title II of the Social Security Act and other benefits subject to federal income taxation solely pursuant to §  
 38 86 of the Internal Revenue Code.

39 4. Up to \$20,000 of disability income, as defined in § 22(c)(2)(B)(iii) of the Internal Revenue Code; however, any person who claims a  
 40 deduction under subdivision 5 of § 58.1-322.03 may not also claim a subtraction under this subdivision.

41 5. The amount of any refund or credit for overpayment of income taxes imposed by the Commonwealth or any other taxing jurisdiction.

42 6. The amount of wages or salaries eligible for the federal Work Opportunity Credit which was not deducted for federal purposes on  
 43 account of the provisions of § 280C(a) of the Internal Revenue Code.

44 7. Any amount included therein less than \$600 from a prize awarded by the Virginia Lottery.

45 8. The wages or salaries received by any person for active and inactive service in the National Guard of the Commonwealth of  
 46 Virginia, not to exceed the amount of income derived from 39 calendar days of such service or \$3,000, whichever amount is less;  
 47 however, only those persons in the ranks of O3 and below shall be entitled to the deductions specified in this subdivision.

48 9. Amounts received by an individual, not to exceed \$1,000 for taxable years beginning on or before December 31, 2019, and \$5,000  
 49 for taxable years beginning on or after January 1, 2020, as a reward for information provided to a law-enforcement official or agency,  
 50 or to a nonprofit corporation created exclusively to assist such law-enforcement official or agency, in the apprehension and conviction  
 51 of perpetrators of crimes. This subdivision shall not apply to the following: an individual who is an employee of, or under contract

- 1 with, a law-enforcement agency, a victim or the perpetrator of the crime for which the reward was paid, or any person who is  
2 compensated for the investigation of crimes or accidents.
- 3 10. The amount of "qualified research expenses" or "basic research expenses" eligible for deduction for federal purposes, but  
4 which were not deducted, on account of the provisions of § 280C(c) of the Internal Revenue Code and which shall be available to  
5 partners, shareholders of S corporations, and members of limited liability companies to the extent and in the same manner as other  
6 deductions may pass through to such partners, shareholders, and members.
- 7 11. Any income received during the taxable year derived from a qualified pension, profit-sharing, or stock bonus plan as described  
8 by § 401 of the Internal Revenue Code, an individual retirement account or annuity established under § 408 of the Internal  
9 Revenue Code, a deferred compensation plan as defined by § 457 of the Internal Revenue Code, or any federal government  
10 retirement program, the contributions to which were deductible from the taxpayer's federal adjusted gross income, but only to the  
11 extent the contributions to such plan or program were subject to taxation under the income tax in another state.
- 12 12. Any income attributable to a distribution of benefits or a refund from a prepaid tuition contract or savings trust account with  
13 the Virginia College Savings Plan, created pursuant to Chapter 7 (§ 23.1-700 et seq.) of Title 23.1. The subtraction for any income  
14 attributable to a refund shall be limited to income attributable to a refund in the event of a beneficiary's death, disability, or receipt  
15 of a scholarship.
- 16 13. All military pay and allowances, to the extent included in federal adjusted gross income and not otherwise subtracted,  
17 deducted, or exempted under this section, earned by military personnel while serving by order of the President of the United States  
18 with the consent of Congress in a combat zone or qualified hazardous duty area that is treated as a combat zone for federal tax  
19 purposes pursuant to § 112 of the Internal Revenue Code.
- 20 14. For taxable years beginning before January 1, 2015, the gain derived from the sale or exchange of real property or the sale or  
21 exchange of an easement to real property which results in the real property or the easement thereto being devoted to open-space  
22 use, as that term is defined in § 58.1-3230, for a period of time not less than 30 years. To the extent that a subtraction is taken in  
23 accordance with this subdivision, no tax credit under this chapter for donating land for its preservation shall be allowed for three  
24 years following the year in which the subtraction is taken.
- 25 15. Fifteen thousand dollars of military basic pay for military service personnel on extended active duty for periods in excess of 90  
26 days; however, the subtraction amount shall be reduced dollar-for-dollar by the amount by which the taxpayer's military basic pay  
27 exceeds \$15,000 and shall be reduced to zero if such military basic pay amount is equal to or exceeds \$30,000.
- 28 16. The first \$15,000 of salary for each federal and state employee whose total annual salary from all employment for the taxable  
29 year is \$15,000 or less.
- 30 17. Unemployment benefits taxable pursuant to § 85 of the Internal Revenue Code.
- 31 18. *a.* Any amount received as military retirement income by an individual awarded the Congressional Medal of Honor.
- 32 *b.* For taxable years beginning on and after January 1, 2022, but before January 1, 2023, up to \$10,000 of military benefits; for  
33 taxable years beginning on and after January 1, 2023, but before January 1, 2024, up to \$20,000 of military benefits; for taxable  
34 years beginning on and after January 1, 2024, but before January 1, 2025, up to \$30,000 of military benefits; and for taxable  
35 years beginning on and after January 1, 2025, up to \$40,000 of military benefits. For purposes of this subdivision *b.*, "military  
36 benefits" means any (i) military retirement income received for service in the Armed Forces of the United States, (ii) qualified  
37 military benefits received pursuant to § 134 of the Internal Revenue Code, (iii) benefits paid to the surviving spouse of a veteran of  
38 the Armed Forces of the United States under the Survivor Benefit Plan program established by the U.S. Department of Defense,  
39 and (iv) military benefits paid to the surviving spouse of a veteran of the Armed Forces of the United States. The subtraction  
40 allowed by this subdivision *b.* shall be allowed only for military benefits received by an individual age 55 or older. No subtraction  
41 shall be allowed pursuant to this subdivision *b.* if a credit, exemption, subtraction, or deduction is claimed for the same income  
42 pursuant to subdivision *a.* or any other provision of Virginia or federal law.
- 43 19. Items of income attributable to, derived from, or in any way related to (i) assets stolen from, hidden from, or otherwise lost by  
44 an individual who was a victim or target of Nazi persecution or (ii) damages, reparations, or other consideration received by a  
45 victim or target of Nazi persecution to compensate such individual for performing labor against his will under the threat of death,  
46 during World War II and its prelude and direct aftermath. This subtraction shall not apply to assets acquired with such items of  
47 income or with the proceeds from the sale of assets stolen from, hidden from, or otherwise lost to, during World War II and its  
48 prelude and direct aftermath, a victim or target of Nazi persecution. The provisions of this subdivision shall only apply to an  
49 individual who was the first recipient of such items of income and who was a victim or target of Nazi persecution, or a spouse,  
50 surviving spouse, or child or stepchild of such victim.
- 51 As used in this subdivision:
- 52 "Nazi regime" means the country of Nazi Germany, areas occupied by Nazi Germany, those European countries allied with Nazi  
53 Germany, or any other neutral European country or area in Europe under the influence or threat of Nazi invasion.

1 "Victim or target of Nazi persecution" means any individual persecuted or targeted for persecution by the Nazi regime who had assets  
 2 stolen from, hidden from, or otherwise lost as a result of any act or omission in any way relating to (i) the Holocaust, (ii) World War II  
 3 and its prelude and direct aftermath, (iii) transactions with or actions of the Nazi regime, (iv) treatment of refugees fleeing Nazi  
 4 persecution, or (v) the holding of such assets by entities or persons in the Swiss Confederation during World War II and its prelude and  
 5 aftermath. A "victim or target of Nazi persecution" also includes any individual forced into labor against his will, under the threat of  
 6 death, during World War II and its prelude and direct aftermath.

7 20. The military death gratuity payment made after September 11, 2001, to the survivor of deceased military personnel killed in the line  
 8 of duty, pursuant to 10 U.S.C. Chapter 75; however, the subtraction amount shall be reduced dollar-for-dollar by the amount that the  
 9 survivor may exclude from his federal gross income in accordance with § 134 of the Internal Revenue Code.

10 21. The death benefit payments from an annuity contract that are received by a beneficiary of such contract, provided that (i) the death  
 11 benefit payment is made pursuant to an annuity contract with an insurance company and (ii) the death benefit payment is paid solely by  
 12 lump sum. The subtraction under this subdivision shall be allowed only for that portion of the death benefit payment that is included in  
 13 federal adjusted gross income.

14 22. Any gain recognized from the sale of launch services to space flight participants, as defined in 49 U.S.C. § 70102, or launch  
 15 services intended to provide individuals with the training or experience of a launch, without performing an actual launch. To qualify for  
 16 a deduction under this subdivision, launch services must be performed in Virginia or originate from an airport or spaceport in Virginia.

17 23. Any gain recognized as a result of resupply services contracts for delivering payload, as defined in 49 U.S.C. § 70102, entered into  
 18 with the Commercial Orbital Transportation Services division of the National Aeronautics and Space Administration or other space  
 19 flight entity, as defined in § 8.01-227.8, and launched from an airport or spaceport in Virginia.

20 24. Any income taxed as a long-term capital gain for federal income tax purposes, or any income taxed as investment services  
 21 partnership interest income (otherwise known as investment partnership carried interest income) for federal income tax purposes. To  
 22 qualify for a subtraction under this subdivision, such income shall be attributable to an investment in a "qualified business," as defined  
 23 in § 58.1-339.4, or in any other technology business approved by the Secretary of Administration, provided that the business has its  
 24 principal office or facility in the Commonwealth and less than \$3 million in annual revenues in the fiscal year prior to the investment.  
 25 To qualify for a subtraction under this subdivision, the investment shall be made between the dates of April 1, 2010, and June 30, 2020.  
 26 No taxpayer who has claimed a tax credit for an investment in a "qualified business" under § 58.1-339.4 shall be eligible for the  
 27 subtraction under this subdivision for an investment in the same business.

28 25. For taxable years beginning on and after January 1, 2014, any income of an account holder for the taxable year taxed as (i) a capital  
 29 gain for federal income tax purposes attributable to such person's first-time home buyer savings account established pursuant to  
 30 Chapter 12 (§ 36-171 et seq.) of Title 36 and (ii) interest income or other income for federal income tax purposes attributable to such  
 31 person's first-time home buyer savings account. Notwithstanding the statute of limitations on assessments contained in § 58.1-312, any  
 32 subtraction taken under this subdivision shall be subject to recapture in the taxable year or years in which moneys or funds withdrawn  
 33 from the first-time home buyer savings account were used for any purpose other than the payment of eligible costs by or on behalf of a  
 34 qualified beneficiary, as provided under § 36-174. The amount subject to recapture shall be a portion of the amount withdrawn in the  
 35 taxable year that was used for other than the payment of eligible costs, computed by multiplying the amount withdrawn and used for  
 36 other than the payment of eligible costs by the ratio of the aggregate earnings in the account at the time of the withdrawal to the total  
 37 balance in the account at such time. However, recapture shall not apply to the extent of moneys or funds withdrawn that were (i)  
 38 withdrawn by reason of the qualified beneficiary's death or disability; (ii) a disbursement of assets of the account pursuant to a filing for  
 39 protection under the United States Bankruptcy Code, 11 U.S.C. §§ 101 through 1330; or (iii) transferred from an account established  
 40 pursuant to Chapter 12 (§ 36-171 et seq.) of Title 36 into another account established pursuant to such chapter for the benefit of another  
 41 qualified beneficiary. For purposes of this subdivision, "account holder," "eligible costs," "first-time home buyer savings account," and  
 42 "qualified beneficiary" mean the same as those terms are defined in § 36-171.

43 26. For taxable years beginning on and after January 1, 2015, any income for the taxable year attributable to the discharge of a student  
 44 loan solely by reason of the student's death. For purposes of this subdivision, "student loan" means the same as that term is defined  
 45 under § 108(f) of the Internal Revenue Code.

46 27. a. Income, including investment services partnership interest income (otherwise known as investment partnership carried interest  
 47 income), attributable to an investment in a Virginia venture capital account. To qualify for a subtraction under this subdivision, the  
 48 investment shall be made on or after January 1, 2018, but before December 31, 2023. No subtraction shall be allowed under this  
 49 subdivision for an investment in a company that is owned or operated by a family member or an affiliate of the taxpayer. No  
 50 subtraction shall be allowed under this subdivision for a taxpayer who has claimed a subtraction under subdivision 24 or a tax credit  
 51 under § 58.1-339.4 for the same investment.

52 b. As used in this subdivision 27:

53 "Qualified portfolio company" means a company that (i) has its principal place of business in the Commonwealth; (ii) has a primary  
 54 purpose of production, sale, research, or development of a product or service other than the management or investment of capital; and  
 55 (iii) provides equity in the company to the Virginia venture capital account in exchange for a capital investment. "Qualified portfolio  
 56 company" does not include a company that is an individual or sole proprietorship.

1 "Virginia venture capital account" means an investment fund that has been certified by the Department as a Virginia venture  
 2 capital account. In order to be certified as a Virginia venture capital account, the operator of the investment fund shall register the  
 3 investment fund with the Department prior to December 31, 2023, (i) indicating that it intends to invest at least 50 percent of the  
 4 capital committed to its fund in qualified portfolio companies and (ii) providing documentation that it employs at least one  
 5 investor who has at least four years of professional experience in venture capital investment or substantially equivalent  
 6 experience. "Substantially equivalent experience" includes, but is not limited to, an undergraduate degree from an accredited  
 7 college or university in economics, finance, or a similar field of study. The Department may require an investment fund to provide  
 8 documentation of the investor's training, education, or experience as deemed necessary by the Department to determine substantial  
 9 equivalency. If the Department determines that the investment fund employs at least one investor with the experience set forth  
 10 herein, the Department shall certify the investment fund as a Virginia venture capital account at such time as the investment fund  
 11 actually invests at least 50 percent of the capital committed to its fund in qualified portfolio companies.

12 28. a. Income attributable to an investment in a Virginia real estate investment trust. To qualify for a subtraction under this  
 13 subdivision, the investment shall be made on or after January 1, 2019, but before December 31, 2024. No subtraction shall be  
 14 allowed for an investment in a trust that is managed by a family member or an affiliate of the taxpayer. No subtraction shall be  
 15 allowed under this subdivision for a taxpayer who has claimed a subtraction under subdivision 24 or 27 or a tax credit under §  
 16 58.1-339.4 for the same investment.

17 b. As used in this subdivision 28:

18 "Distressed" means satisfying the criteria applicable to a locality described in subdivision E 2 of § 2.2-115.

19 "Double distressed" means satisfying the criteria applicable to a locality described in subdivision E 3 of § 2.2-115.

20 "Virginia real estate investment trust" means a real estate investment trust, as defined in 26 U.S.C. § 856, that has been certified  
 21 by the Department as a Virginia real estate investment trust. In order to be certified as a Virginia real estate investment trust, the  
 22 trustee shall register the trust with the Department prior to December 31, 2024, indicating that it intends to invest at least 90  
 23 percent of trust funds in Virginia and at least 40 percent of trust funds in real estate in localities that are distressed or double  
 24 distressed. If the Department determines that the trust satisfies the preceding criteria, the Department shall certify the trust as a  
 25 Virginia real estate investment trust at such time as the trust actually invests at least 90 percent of trust funds in Virginia and at  
 26 least 40 percent of trust funds in real estate in localities that are distressed or double distressed.

27 29. For taxable years beginning on and after January 1, 2019, any gain recognized from the taking of real property by  
 28 condemnation proceedings.

29 30. For taxable years beginning on and after January 1, 2020, but before January 1, 2021, up to \$100,000 of all grant funds  
 30 received by the taxpayer under the Rebuild Virginia program established by the Governor and administered by the Department of  
 31 Small Business and Supplier Diversity.

32 **18. § 1. Programs offered to children who reside at a private school accredited by the Virginia Council for Private**  
 33 **Education, which is located West of Sandy Ridge and on the watersheds of Big Sandy River, and to which no contributions**  
 34 **are made by the Commonwealth or any agency thereof, shall not be required to obtain a licensure pursuant to Title 63.2**  
 35 **and Title 22.1 of the Code of Virginia. Such programs shall be subject to the safety and supervisory standards established**  
 36 **for such school by the Virginia Council for Private Education.**

37 **19. That § 22.1-349.1 of the Code of Virginia is amended and reenacted as follows:**

38 **§ 22.1-349.1. Definitions; objectives.**

39 A. As used in this chapter, unless the context requires a different meaning:

40 "At-risk student" means a student having a physical, emotional, intellectual, socioeconomic, or cultural risk factor, as defined in  
 41 Board criteria, that research indicates may negatively influence educational success.

42 "College partnership laboratory school" means a public, nonsectarian, nonreligious school in the Commonwealth established by a  
 43 public institution of higher education ~~or private institution of;~~ *public higher education that operates a teacher education program*  
 44 ~~approved by the Board center, institute, or authority; or an eligible institution as defined in § 23.1-628. Notwithstanding the~~  
 45 ~~provisions of § 22.1-349.5, a public institution of higher education; a public higher education center, institute, or authority; or an~~  
 46 ~~eligible institution as defined in § 23.1-628 may submit an application for formation of a college partnership laboratory school.~~

47 "Governing board" means the board of a college partnership laboratory school that is responsible for creating, managing, and  
 48 operating the college partnership laboratory school and whose members have been selected by the institution of higher education  
 49 that establishes the college partnership laboratory school. The governing board shall be under the control of the institution of  
 50 higher education that establishes the college partnership laboratory school.

51 B. College partnership laboratory schools may be established as provided in this chapter to (i) stimulate the development of

1 innovative programs for preschool through grade 12 students; (ii) provide opportunities for innovative instruction and assessment; (iii)  
 2 provide teachers with a vehicle for establishing schools with alternative innovative instruction and school scheduling, management, and  
 3 structure; (iv) encourage the use of performance-based educational programs; (v) establish high standards for both teachers and  
 4 administrators; (vi) encourage greater collaboration between education providers from preschool to the postsecondary level; and (vii)  
 5 develop models for replication in other public schools.

6 **20. That § 58.1-322.03 of the Code of Virginia is amended and reenacted as follows:**

7 **§ 58.1-322.03. (See Acts 2022, Sp. Sess. I, c. 2, cl. 7 and cl. 8 for contingencies) Virginia taxable income; deductions.**

8 In computing Virginia taxable income pursuant to § 58.1-322, there shall be deducted from Virginia adjusted gross income as defined  
 9 in § 58.1-321:

10 1. a. The amount allowable for itemized deductions for federal income tax purposes where the taxpayer has elected for the taxable year  
 11 to itemize deductions on his federal return, but reduced by the amount of income taxes imposed by the Commonwealth or any other  
 12 taxing jurisdiction and deducted on such federal return and increased by an amount that, when added to the amount deducted under §  
 13 170 of the Internal Revenue Code for mileage, results in a mileage deduction at the state level for such purposes at a rate of 18 cents per  
 14 mile; or

15 b. Provided that the taxpayer has not itemized deductions for the taxable year on his federal income tax return: (i) for taxable years  
 16 beginning before January 1, 2019, and on and after January 1, 2026, \$3,000 for single individuals and \$6,000 for married persons (one-  
 17 half of such amounts in the case of a married individual filing a separate return); (ii) for taxable years beginning on and after January 1,  
 18 2019, but before January 1, 2022, \$4,500 for single individuals and \$9,000 for married persons (one-half of such amounts in the case of  
 19 a married individual filing a separate return); ~~and~~ (iii) for taxable years beginning on and after January 1, 2022, but before January  
 20 1, ~~2026~~2024, \$8,000 for single individuals and \$16,000 for married persons (one-half of such amounts in the case of a married  
 21 individual filing a separate return); *and (iv) for taxable years beginning on and after January 1, 2024, but before January 1, 2026,*  
 22 *\$8,500 for single individuals and \$17,000 for married persons (one-half of such amounts in the case of a married individual filing a*  
 23 *separate return).* For purposes of this section, any person who may be claimed as a dependent on another taxpayer's return for the  
 24 taxable year may compute the deduction only with respect to earned income.

25 2. a. A deduction in the amount of \$930 for each personal exemption allowable to the taxpayer for federal income tax purposes.

26 b. Each blind or aged taxpayer as defined under § 63(f) of the Internal Revenue Code shall be entitled to an additional personal  
 27 exemption in the amount of \$800.

28 The additional deduction for blind or aged taxpayers allowed under this subdivision shall be allowable regardless of whether the  
 29 taxpayer itemizes deductions for the taxable year for federal income tax purposes.

30 3. A deduction equal to the amount of employment-related expenses upon which the federal credit is based under § 21 of the Internal  
 31 Revenue Code for expenses for household and dependent care services necessary for gainful employment.

32 4. An additional \$1,000 deduction for each child residing for the entire taxable year in a home under permanent foster care placement  
 33 as defined in § 63.2-908, provided that the taxpayer can also claim the child as a personal exemption under § 151 of the Internal  
 34 Revenue Code.

35 5. a. A deduction in the amount of \$12,000 for individuals born on or before January 1, 1939.

36 b. A deduction in the amount of \$12,000 for individuals born after January 1, 1939, who have attained the age of 65. This deduction  
 37 shall be reduced by \$1 for every \$1 that the taxpayer's adjusted federal adjusted gross income exceeds \$50,000 for single taxpayers or  
 38 \$75,000 for married taxpayers. For married taxpayers filing separately, the deduction shall be reduced by \$1 for every \$1 that the total  
 39 combined adjusted federal adjusted gross income of both spouses exceeds \$75,000.

40 For the purposes of this subdivision, "adjusted federal adjusted gross income" means federal adjusted gross income minus any benefits  
 41 received under Title II of the Social Security Act and other benefits subject to federal income taxation solely pursuant to § 86 of the  
 42 Internal Revenue Code, as amended.

43 6. The amount an individual pays as a fee for an initial screening to become a possible bone marrow donor, if (i) the individual is not  
 44 reimbursed for such fee or (ii) the individual has not claimed a deduction for the payment of such fee on his federal income tax return.

45 7. a. A deduction shall be allowed to the purchaser or contributor for the amount paid or contributed during the taxable year for a  
 46 prepaid tuition contract or college savings trust account entered into with the Virginia College Savings Plan, pursuant to Chapter 7 (§  
 47 23.1-700 et seq.) of Title 23.1. Except as provided in subdivision b, the amount deducted on any individual income tax return in any  
 48 taxable year shall be limited to \$4,000 per prepaid tuition contract or college savings trust account. No deduction shall be allowed  
 49 pursuant to this subdivision 7 if such payments or contributions are deducted on the purchaser's or contributor's federal income tax  
 50 return. If the purchase price or annual contribution to a college savings trust account exceeds \$4,000, the remainder may be carried  
 51 forward and subtracted in future taxable years until the purchase price or college savings trust contribution has been fully deducted;  
 52 however, except as provided in subdivision b, in no event shall the amount deducted in any taxable year exceed \$4,000 per contract or



- 1 college savings trust account. Notwithstanding the statute of limitations on assessments contained in § 58.1-312, any deduction  
 2 taken hereunder shall be subject to recapture in the taxable year or years in which distributions or refunds are made for any reason  
 3 other than (i) to pay qualified higher education expenses, as defined in § 529 of the Internal Revenue Code or (ii) the beneficiary's  
 4 death, disability, or receipt of a scholarship. For the purposes of this subdivision, "purchaser" or "contributor" means the person  
 5 shown as such on the records of the Virginia College Savings Plan as of December 31 of the taxable year. In the case of a transfer  
 6 of ownership of a prepaid tuition contract or college savings trust account, the transferee shall succeed to the transferor's tax  
 7 attributes associated with a prepaid tuition contract or college savings trust account, including, but not limited to, carryover and  
 8 recapture of deductions.
- 9 b. A purchaser of a prepaid tuition contract or contributor to a college savings trust account who has attained age 70 shall not be  
 10 subject to the limitation that the amount of the deduction not exceed \$4,000 per prepaid tuition contract or college savings trust  
 11 account in any taxable year. Such taxpayer shall be allowed a deduction for the full amount paid for the contract or contributed to  
 12 a college savings trust account, less any amounts previously deducted.
- 13 8. The total amount an individual actually contributed in funds to the Virginia Public School Construction Grants Program and  
 14 Fund, established in Chapter 11.1 (§ 22.1-175.1 et seq.) of Title 22.1, provided that the individual has not claimed a deduction for  
 15 such amount on his federal income tax return.
- 16 9. An amount equal to 20 percent of the tuition costs incurred by an individual employed as a primary or secondary school teacher  
 17 licensed pursuant to Chapter 15 (§ 22.1-289.1 et seq.) of Title 22.1 to attend continuing teacher education courses that are required  
 18 as a condition of employment; however, the deduction provided by this subdivision shall be available only if (i) the individual is  
 19 not reimbursed for such tuition costs and (ii) the individual has not claimed a deduction for the payment of such tuition costs on  
 20 his federal income tax return.
- 21 10. The amount an individual pays annually in premiums for long-term health care insurance, provided that the individual has not  
 22 claimed a deduction for federal income tax purposes, or, for taxable years beginning before January 1, 2014, a credit under § 58.1-  
 23 339.11. For taxable years beginning on and after January 1, 2014, no such deduction for long-term health care insurance premiums  
 24 paid by the individual during the taxable year shall be allowed if the individual has claimed a federal income tax deduction for  
 25 such taxable year for long-term health care insurance premiums paid by him.
- 26 11. Contract payments to a producer of quota tobacco or a tobacco quota holder, or their spouses, as provided under the American  
 27 Jobs Creation Act of 2004 (P.L. 108-357), but only to the extent that such payments have not been subtracted pursuant to  
 28 subsection D of § 58.1-402, as follows:
- 29 a. If the payment is received in installment payments, then the recognized gain may be subtracted in the taxable year immediately  
 30 following the year in which the installment payment is received.
- 31 b. If the payment is received in a single payment, then 10 percent of the recognized gain may be subtracted in the taxable year  
 32 immediately following the year in which the single payment is received. The taxpayer may then deduct an equal amount in each of  
 33 the nine succeeding taxable years.
- 34 12. An amount equal to 20 percent of the sum paid by an individual pursuant to Chapter 6 (§ 58.1-600 et seq.), not to exceed \$500  
 35 in each taxable year, in purchasing for his own use the following items of tangible personal property: (i) any clothes washers,  
 36 room air conditioners, dishwashers, and standard size refrigerators that meet or exceed the applicable energy star efficiency  
 37 requirements developed by the U.S. Environmental Protection Agency and the U.S. Department of Energy; (ii) any fuel cell that  
 38 (a) generates electricity using an electrochemical process, (b) has an electricity-only generation efficiency greater than 35 percent,  
 39 and (c) has a generating capacity of at least two kilowatts; (iii) any gas heat pump that has a coefficient of performance of at least  
 40 1.25 for heating and at least 0.70 for cooling; (iv) any electric heat pump hot water heater that yields an energy factor of at least  
 41 1.7; (v) any electric heat pump that has a heating system performance factor of at least 8.0 and a cooling seasonal energy  
 42 efficiency ratio of at least 13.0; (vi) any central air conditioner that has a cooling seasonal energy efficiency ratio of at least 13.5;  
 43 (vii) any advanced gas or oil water heater that has an energy factor of at least 0.65; (viii) any advanced oil-fired boiler with a  
 44 minimum annual fuel-utilization rating of 85; (ix) any advanced oil-fired furnace with a minimum annual fuel-utilization rating of  
 45 85; and (x) programmable thermostats.
- 46 13. The lesser of \$5,000 or the amount actually paid by a living donor of an organ or other living tissue for unreimbursed out-of-  
 47 pocket expenses directly related to the donation that arose within 12 months of such donation, provided that the donor has not  
 48 taken a medical deduction in accordance with the provisions of § 213 of the Internal Revenue Code for such expenses. The  
 49 deduction may be taken in the taxable year in which the donation is made or the taxable year in which the 12-month period  
 50 expires.
- 51 14. For taxable years beginning on and after January 1, 2013, the amount an individual age 66 or older with earned income of at  
 52 least \$20,000 for the year and federal adjusted gross income not in excess of \$30,000 for the year pays annually in premiums for  
 53 (i) a prepaid funeral insurance policy covering the individual or (ii) medical or dental insurance for any person for whom  
 54 individual tax filers may claim a deduction for such premiums under federal income tax laws. As used in this subdivision, "earned  
 55 income" means the same as that term is defined in § 32(c) of the Internal Revenue Code. The deduction shall not be allowed for  
 56 any portion of such premiums paid for which the individual has (a) been reimbursed, (b) claimed a deduction for federal income

1 tax purposes, (c) claimed a deduction or subtraction under another provision of this section, or (d) claimed a federal income tax credit  
2 or any income tax credit pursuant to this chapter.

3 15. For taxable years beginning on and after January 1, 2018, but before January 1, 2022, 20 percent of business interest disallowed as  
4 a deduction pursuant to § 163(j) of the Internal Revenue Code. For taxable years beginning on and after January 1, 2022, 30 percent of  
5 business interest disallowed as a deduction pursuant to § 163(j) of the Internal Revenue Code. For purposes of this subdivision,  
6 "business interest" means the same as that term is defined under § 163(j) of the Internal Revenue Code.

7 16. For taxable years beginning on and after January 1, 2019, the actual amount of real and personal property taxes imposed by the  
8 Commonwealth or any other taxing jurisdiction not otherwise deducted solely on account of the dollar limitation imposed on individual  
9 deductions by § 164(b)(6)(B) of the Internal Revenue Code.

10 17. For taxable years beginning before January 1, 2021, up to \$100,000 of the amount that is not deductible when computing federal  
11 adjusted gross income solely on account of the portion of subdivision B 10 of § 58.1-301 related to Paycheck Protection Program loans.

12 18. For taxable years beginning on and after January 1, 2022, but before January 1, 2025, the lesser of \$500 or the actual amount paid  
13 or incurred for eligible educator qualifying expenses. For purposes of this subdivision, "eligible educator" means an individual who for  
14 at least 900 hours during the taxable year in which the credit under this section is claimed served as a teacher licensed pursuant to  
15 Chapter 15 (§ 22.1-289.1 et seq.) of Title 22.1, instructor, student counselor, principal, special needs personnel, or student aide serving  
16 accredited public or private primary and secondary school students in Virginia, and "qualifying expenses" means 100 percent of the  
17 amount paid or incurred by an eligible educator during the taxable year for participation in professional development courses and the  
18 purchase of books, supplies, computer equipment (including related software and services), other educational and teaching equipment,  
19 and supplementary materials used directly in that individual's service to students as an eligible educator, provided that such purchases  
20 were neither reimbursed nor claimed as a deduction on the eligible educator's federal income tax return for such taxable year.

21 *21. That § 58.1-322.02 of the Code of Virginia is amended and reenacted as follows:*

22 **§ 58.1-322.02. Virginia taxable income; subtractions.**

23 In computing Virginia taxable income pursuant to § 58.1-322, to the extent included in federal adjusted gross income, there shall be  
24 subtracted:

25 1. Income derived from obligations, or on the sale or exchange of obligations, of the United States and on obligations or securities of  
26 any authority, commission, or instrumentality of the United States to the extent exempt from state income taxes under the laws of the  
27 United States, including, but not limited to, stocks, bonds, treasury bills, and treasury notes but not including interest on refunds of  
28 federal taxes, interest on equipment purchase contracts, or interest on other normal business transactions.

29 2. Income derived from obligations, or on the sale or exchange of obligations, of the Commonwealth or of any political subdivision or  
30 instrumentality of the Commonwealth.

31 3. Benefits received under Title II of the Social Security Act and other benefits subject to federal income taxation solely pursuant to §  
32 86 of the Internal Revenue Code.

33 4. Up to \$20,000 of disability income, as defined in § 22(c)(2)(B)(iii) of the Internal Revenue Code; however, any person who claims a  
34 deduction under subdivision 5 of § 58.1-322.03 may not also claim a subtraction under this subdivision.

35 5. The amount of any refund or credit for overpayment of income taxes imposed by the Commonwealth or any other taxing jurisdiction.

36 6. The amount of wages or salaries eligible for the federal Work Opportunity Credit which was not deducted for federal purposes on  
37 account of the provisions of § 280C(a) of the Internal Revenue Code.

38 7. Any amount included therein less than \$600 from a prize awarded by the Virginia Lottery.

39 8. The wages or salaries received by any person for active and inactive service in the National Guard of the Commonwealth of  
40 Virginia, (i) for taxable years beginning before January 1, 2023, not to exceed the amount of income derived from 39 calendar days of  
41 such service or \$3,000, whichever amount is less; however, only those persons in the ranks of O3 and below shall be entitled to the  
42 subtractions specified in this clause, and (ii) for taxable years beginning on or after January 1, 2023, not to exceed the amount of  
43 income derived from 39 calendar days of such service or \$5,500, whichever amount is less; however, only those persons in the ranks of  
44 O6 and below shall be entitled to the subtractions specified in this clause.

45 9. Amounts received by an individual, not to exceed \$1,000 for taxable years beginning on or before December 31, 2019, and \$5,000  
46 for taxable years beginning on or after January 1, 2020, as a reward for information provided to a law-enforcement official or agency,  
47 or to a nonprofit corporation created exclusively to assist such law-enforcement official or agency, in the apprehension and conviction  
48 of perpetrators of crimes. This subdivision shall not apply to the following: an individual who is an employee of, or under contract  
49 with, a law-enforcement agency, a victim or the perpetrator of the crime for which the reward was paid, or any person who is  
50 compensated for the investigation of crimes or accidents.

- 1 10. The amount of "qualified research expenses" or "basic research expenses" eligible for deduction for federal purposes, but  
 2 which were not deducted, on account of the provisions of § 280C(c) of the Internal Revenue Code and which shall be available to  
 3 partners, shareholders of S corporations, and members of limited liability companies to the extent and in the same manner as other  
 4 deductions may pass through to such partners, shareholders, and members.
- 5 11. Any income received during the taxable year derived from a qualified pension, profit sharing, or stock bonus plan as described  
 6 by § 401 of the Internal Revenue Code, an individual retirement account or annuity established under § 408 of the Internal  
 7 Revenue Code, a deferred compensation plan as defined by § 457 of the Internal Revenue Code, or any federal government  
 8 retirement program, the contributions to which were deductible from the taxpayer's federal adjusted gross income, but only to the  
 9 extent the contributions to such plan or program were subject to taxation under the income tax in another state.
- 10 12. Any income attributable to a distribution of benefits or a refund from a prepaid tuition contract or savings trust account with  
 11 the Virginia College Savings Plan, created pursuant to Chapter 7 (§ 23.1-700 et seq.) of Title 23.1. The subtraction for any income  
 12 attributable to a refund shall be limited to income attributable to a refund in the event of a beneficiary's death, disability, or receipt  
 13 of a scholarship.
- 14 13. All military pay and allowances, to the extent included in federal adjusted gross income and not otherwise subtracted,  
 15 deducted, or exempted under this section, earned by military personnel while serving by order of the President of the United States  
 16 with the consent of Congress in a combat zone or qualified hazardous duty area that is treated as a combat zone for federal tax  
 17 purposes pursuant to § 112 of the Internal Revenue Code.
- 18 14. For taxable years beginning before January 1, 2015, the gain derived from the sale or exchange of real property or the sale or  
 19 exchange of an easement to real property which results in the real property or the easement thereto being devoted to open-space  
 20 use, as that term is defined in § 58.1-3230, for a period of time not less than 30 years. To the extent that a subtraction is taken in  
 21 accordance with this subdivision, no tax credit under this chapter for donating land for its preservation shall be allowed for three  
 22 years following the year in which the subtraction is taken.
- 23 15. Fifteen thousand dollars of military basic pay for military service personnel on extended active duty for periods in excess of 90  
 24 days; however, the subtraction amount shall be reduced dollar-for-dollar by the amount by which the taxpayer's military basic pay  
 25 exceeds \$15,000 and shall be reduced to zero if such military basic pay amount is equal to or exceeds \$30,000.
- 26 16. The first \$15,000 of salary for each federal and state employee whose total annual salary from all employment for the taxable  
 27 year is \$15,000 or less.
- 28 17. Unemployment benefits taxable pursuant to § 85 of the Internal Revenue Code.
- 29 18. a. Any amount received as military retirement income by an individual awarded the Congressional Medal of Honor.
- 30 b. For taxable years beginning on and after January 1, 2022, but before January 1, 2023, up to \$10,000 of military benefits; *and* for  
 31 taxable years beginning on and after January 1, 2023, but before January 1, 2024, up to \$20,000 of military benefits.; ~~for~~
- 32 c. *For* taxable years beginning on and after January 1, 2024, but before January 1, 2025, up to \$30,000 of military benefits; and for  
 33 taxable years beginning on and after January 1, 2025, up to \$40,000 of military benefits.
- 34 d. For purposes of ~~this subdivision~~ subdivisions b and c, "military benefits" means any (i) military retirement income received for  
 35 service in the Armed Forces of the United States, (ii) qualified military benefits received pursuant to § 134 of the Internal Revenue  
 36 Code, (iii) benefits paid to the surviving spouse of a veteran of the Armed Forces of the United States under the Survivor Benefit  
 37 Plan program established by the U.S. Department of Defense, and (iv) military benefits paid to the surviving spouse of a veteran  
 38 of the Armed Forces of the United States. The subtraction allowed by ~~this~~ subdivision b shall be allowed only for military benefits  
 39 received by an individual age 55 or older. *The subtraction allowed by subdivision c shall be allowed for military benefits received*  
 40 *by an individual of any age.* No subtraction shall be allowed pursuant to ~~this subdivision~~ subdivisions b and c if a credit, exemption,  
 41 subtraction, or deduction is claimed for the same income pursuant to subdivision a or any other provision of Virginia or federal  
 42 law.
- 43 19. Items of income attributable to, derived from, or in any way related to (i) assets stolen from, hidden from, or otherwise lost by  
 44 an individual who was a victim or target of Nazi persecution or (ii) damages, reparations, or other consideration received by a  
 45 victim or target of Nazi persecution to compensate such individual for performing labor against his will under the threat of death,  
 46 during World War II and its prelude and direct aftermath. This subtraction shall not apply to assets acquired with such items of  
 47 income or with the proceeds from the sale of assets stolen from, hidden from, or otherwise lost to, during World War II and its  
 48 prelude and direct aftermath, a victim or target of Nazi persecution. The provisions of this subdivision shall only apply to an  
 49 individual who was the first recipient of such items of income and who was a victim or target of Nazi persecution, or a spouse,  
 50 surviving spouse, or child or stepchild of such victim.
- 51 As used in this subdivision:
- 52 "Nazi regime" means the country of Nazi Germany, areas occupied by Nazi Germany, those European countries allied with Nazi  
 53 Germany, or any other neutral European country or area in Europe under the influence or threat of Nazi invasion.

1 "Victim or target of Nazi persecution" means any individual persecuted or targeted for persecution by the Nazi regime who had assets  
 2 stolen from, hidden from, or otherwise lost as a result of any act or omission in any way relating to (i) the Holocaust, (ii) World War II  
 3 and its prelude and direct aftermath, (iii) transactions with or actions of the Nazi regime, (iv) treatment of refugees fleeing Nazi  
 4 persecution, or (v) the holding of such assets by entities or persons in the Swiss Confederation during World War II and its prelude and  
 5 aftermath. A "victim or target of Nazi persecution" also includes any individual forced into labor against his will, under the threat of  
 6 death, during World War II and its prelude and direct aftermath.

7 20. The military death gratuity payment made after September 11, 2001, to the survivor of deceased military personnel killed in the line  
 8 of duty, pursuant to 10 U.S.C. Chapter 75; however, the subtraction amount shall be reduced dollar-for-dollar by the amount that the  
 9 survivor may exclude from his federal gross income in accordance with § 134 of the Internal Revenue Code.

10 21. The death benefit payments from an annuity contract that are received by a beneficiary of such contract, provided that (i) the death  
 11 benefit payment is made pursuant to an annuity contract with an insurance company and (ii) the death benefit payment is paid solely by  
 12 lump sum. The subtraction under this subdivision shall be allowed only for that portion of the death benefit payment that is included in  
 13 federal adjusted gross income.

14 22. Any gain recognized from the sale of launch services to space flight participants, as defined in 49 U.S.C. § 70102, or launch  
 15 services intended to provide individuals with the training or experience of a launch, without performing an actual launch. To qualify for  
 16 a deduction under this subdivision, launch services must be performed in Virginia or originate from an airport or spaceport in Virginia.

17 23. Any gain recognized as a result of resupply services contracts for delivering payload, as defined in 49 U.S.C. § 70102, entered into  
 18 with the Commercial Orbital Transportation Services division of the National Aeronautics and Space Administration or other space  
 19 flight entity, as defined in § 8.01-227.8, and launched from an airport or spaceport in Virginia.

20 24. Any income taxed as a long-term capital gain for federal income tax purposes, or any income taxed as investment services  
 21 partnership interest income (otherwise known as investment partnership carried interest income) for federal income tax purposes. To  
 22 qualify for a subtraction under this subdivision, such income shall be attributable to an investment in a "qualified business," as defined  
 23 in § 58.1-339.4, or in any other technology business approved by the Secretary of Administration, provided that the business has its  
 24 principal office or facility in the Commonwealth and less than \$3 million in annual revenues in the fiscal year prior to the investment.  
 25 To qualify for a subtraction under this subdivision, the investment shall be made between the dates of April 1, 2010, and June 30, 2020.  
 26 No taxpayer who has claimed a tax credit for an investment in a "qualified business" under § 58.1-339.4 shall be eligible for the  
 27 subtraction under this subdivision for an investment in the same business.

28 25. For taxable years beginning on and after January 1, 2014, any income of an account holder for the taxable year taxed as (i) a capital  
 29 gain for federal income tax purposes attributable to such person's first-time home buyer savings account established pursuant to  
 30 Chapter 12 (§ 36-171 et seq.) of Title 36 and (ii) interest income or other income for federal income tax purposes attributable to such  
 31 person's first-time home buyer savings account.

32 Notwithstanding the statute of limitations on assessments contained in § 58.1-312, any subtraction taken under this subdivision shall be  
 33 subject to recapture in the taxable year or years in which moneys or funds withdrawn from the first-time home buyer savings account  
 34 were used for any purpose other than the payment of eligible costs by or on behalf of a qualified beneficiary, as provided under § 36-  
 35 174. The amount subject to recapture shall be a portion of the amount withdrawn in the taxable year that was used for other than the  
 36 payment of eligible costs, computed by multiplying the amount withdrawn and used for other than the payment of eligible costs by the  
 37 ratio of the aggregate earnings in the account at the time of the withdrawal to the total balance in the account at such time.

38 However, recapture shall not apply to the extent of moneys or funds withdrawn that were (i) withdrawn by reason of the qualified  
 39 beneficiary's death or disability; (ii) a disbursement of assets of the account pursuant to a filing for protection under the United States  
 40 Bankruptcy Code, 11 U.S.C. §§ 101 through 1330; or (iii) transferred from an account established pursuant to Chapter 12 (§ 36-171 et  
 41 seq.) of Title 36 into another account established pursuant to such chapter for the benefit of another qualified beneficiary.

42 For purposes of this subdivision, "account holder," "eligible costs," "first-time home buyer savings account," and "qualified  
 43 beneficiary" mean the same as those terms are defined in § 36-171.

44 26. For taxable years beginning on and after January 1, 2015, any income for the taxable year attributable to the discharge of a student  
 45 loan solely by reason of the student's death. For purposes of this subdivision, "student loan" means the same as that term is defined  
 46 under § 108(f) of the Internal Revenue Code.

47 27. a. Income, including investment services partnership interest income (otherwise known as investment partnership carried interest  
 48 income), attributable to an investment in a Virginia venture capital account. To qualify for a subtraction under this subdivision, the  
 49 investment shall be made on or after January 1, 2018, but before December 31, 2023. No subtraction shall be allowed under this  
 50 subdivision for an investment in a company that is owned or operated by a family member or an affiliate of the taxpayer. No  
 51 subtraction shall be allowed under this subdivision for a taxpayer who has claimed a subtraction under subdivision 24 or a tax credit  
 52 under § 58.1-339.4 for the same investment.

53 As used in this subdivision 27: "Qualified portfolio company" means a company that (i) has its principal place of business in the  
 54 Commonwealth; (ii) has a primary purpose of production, sale, research, or development of a product or service other than the

- 1 management or investment of capital; and (iii) provides equity in the company to the Virginia venture capital account in exchange  
2 for a capital investment.
- 3 "Qualified portfolio company" does not include a company that is an individual or sole proprietorship.
- 4 "Virginia venture capital account" means an investment fund that has been certified by the Department as a Virginia venture  
5 capital account. In order to be certified as a Virginia venture capital account, the operator of the investment fund shall register the  
6 investment fund with the Department prior to December 31, 2023, (i) indicating that it intends to invest at least 50 percent of the  
7 capital committed to its fund in qualified portfolio companies and (ii) providing documentation that it employs at least one  
8 investor who has at least four years of professional experience in venture capital investment or substantially equivalent  
9 experience. "Substantially equivalent experience" includes, but is not limited to, an undergraduate degree from an accredited  
10 college or university in economics, finance, or a similar field of study. The Department may require an investment fund to provide  
11 documentation of the investor's training, education, or experience as deemed necessary by the Department to determine substantial  
12 equivalency. If the Department determines that the investment fund employs at least one investor with the experience set forth  
13 herein, the Department shall certify the investment fund as a Virginia venture capital account at such time as the investment fund  
14 actually invests at least 50 percent of the capital committed to its fund in qualified portfolio companies.
- 15 28. a. Income attributable to an investment in a Virginia real estate investment trust. To qualify for a subtraction under this  
16 subdivision, the investment shall be made on or after January 1, 2019, but before December 31, 2024. No subtraction shall be  
17 allowed for an investment in a trust that is managed by a family member or an affiliate of the taxpayer. No subtraction shall be  
18 allowed under this subdivision for a taxpayer who has claimed a subtraction under subdivision 24 or 27 or a tax credit under §  
19 58.1-339.4 for the same investment.
- 20 b. As used in this subdivision 28: "Distressed" means satisfying the criteria applicable to a locality described in subdivision E 2 of  
21 § 2.2-115.
- 22 "Double distressed" means satisfying the criteria applicable to a locality described in subdivision E 3 of § 2.2-115.
- 23 "Virginia real estate investment trust" means a real estate investment trust, as defined in 26 U.S.C. § 856, that has been certified  
24 by the Department as a Virginia real estate investment trust.
- 25 In order to be certified as a Virginia real estate investment trust, the trustee shall register the trust with the Department prior to  
26 December 31, 2024, indicating that it intends to invest at least 90 percent of trust funds in Virginia and at least 40 percent of trust  
27 funds in real estate in localities that are distressed or double distressed. If the Department determines that the trust satisfies the  
28 preceding criteria, the Department shall certify the trust as a Virginia real estate investment trust at such time as the trust actually  
29 invests at least 90 percent of trust funds in Virginia and at least 40 percent of trust funds in real estate in localities that are  
30 distressed or double distressed.
- 31 29. For taxable years beginning on and after January 1, 2019, any gain recognized from the taking of real property by  
32 condemnation proceedings.
- 33 30. For taxable years beginning before January 1, 2021, up to \$100,000 of all grant funds received by the taxpayer under the  
34 Rebuild Virginia program established by the Governor and administered by the Department of Small Business and Supplier  
35 Diversity.
- 36 31. For taxable years beginning on and after January 1, 2022, any compensation for wrongful incarceration awarded pursuant to  
37 the procedures established under Article 18.2 (§ 8.01-195.10 et seq.) of Chapter 3 of Title 8.01."
- 38 *22. That the provisions of the twentieth enactment of this Act shall take effect for the 2024 tax year contingent on the Auditor  
39 of Public Accounts certifying individual withholding growth of at least the growth rate in the official revenue estimate  
40 contained in this Act for the six month period of July 2023 through December 2023. The Auditor of Public Accounts shall  
41 complete the certification no later than January 22, 2024. If withholding collection growth is not met for such six month  
42 period, the standard deduction for taxable years beginning on and after January 1, 2024, but before January 1, 2026, shall be  
43 \$8,000 for single individuals and \$16,000 for married persons.*
- 44 *23. That §§ 58.1-322.03 and 58.1-402 of the Code of Virginia are amended and reenacted as follows:*
- 45 **§ 58.1-322.03. (See Acts 2022, Sp. Sess. I, c. 2, cl. 7 and cl. 8 for contingencies) Virginia taxable income; deductions.**
- 46 In computing Virginia taxable income pursuant to § 58.1-322, there shall be deducted from Virginia adjusted gross income as  
47 defined in § 58.1-321:
- 48 1. a. The amount allowable for itemized deductions for federal income tax purposes where the taxpayer has elected for the taxable  
49 year to itemize deductions on his federal return, but reduced by the amount of income taxes imposed by the Commonwealth or  
50 any other taxing jurisdiction and deducted on such federal return and increased by an amount that, when added to the amount  
51 deducted under § 170 of the Internal Revenue Code for mileage, results in a mileage deduction at the state level for such purposes  
52 at a rate of 18 cents per mile; or

- 1 b. Provided that the taxpayer has not itemized deductions for the taxable year on his federal income tax return: (i) for taxable years  
2 beginning before January 1, 2019, and on and after January 1, 2026, \$3,000 for single individuals and \$6,000 for married persons (one-  
3 half of such amounts in the case of a married individual filing a separate return); (ii) for taxable years beginning on and after January 1,  
4 2019, but before January 1, 2022, \$4,500 for single individuals and \$9,000 for married persons (one-half of such amounts in the case of  
5 a married individual filing a separate return); and (iii) for taxable years beginning on and after January 1, 2022, but before January 1,  
6 2026, \$8,000 for single individuals and \$16,000 for married persons (one-half of such amounts in the case of a married individual filing  
7 a separate return). For purposes of this section, any person who may be claimed as a dependent on another taxpayer's return for the  
8 taxable year may compute the deduction only with respect to earned income.
- 9 2. a. A deduction in the amount of \$930 for each personal exemption allowable to the taxpayer for federal income tax purposes.
- 10 b. Each blind or aged taxpayer as defined under § 63(f) of the Internal Revenue Code shall be entitled to an additional personal  
11 exemption in the amount of \$800.
- 12 The additional deduction for blind or aged taxpayers allowed under this subdivision shall be allowable regardless of whether the  
13 taxpayer itemizes deductions for the taxable year for federal income tax purposes.
- 14 3. A deduction equal to the amount of employment-related expenses upon which the federal credit is based under § 21 of the Internal  
15 Revenue Code for expenses for household and dependent care services necessary for gainful employment.
- 16 4. An additional \$1,000 deduction for each child residing for the entire taxable year in a home under permanent foster care placement  
17 as defined in § 63.2-908, provided that the taxpayer can also claim the child as a personal exemption under § 151 of the Internal  
18 Revenue Code.
- 19 5. a. A deduction in the amount of \$12,000 for individuals born on or before January 1, 1939.
- 20 b. A deduction in the amount of \$12,000 for individuals born after January 1, 1939, who have attained the age of 65. This deduction  
21 shall be reduced by \$1 for every \$1 that the taxpayer's adjusted federal adjusted gross income exceeds \$50,000 for single taxpayers or  
22 \$75,000 for married taxpayers. For married taxpayers filing separately, the deduction shall be reduced by \$1 for every \$1 that the total  
23 combined adjusted federal adjusted gross income of both spouses exceeds \$75,000.
- 24 For the purposes of this subdivision, "adjusted federal adjusted gross income" means federal adjusted gross income minus any benefits  
25 received under Title II of the Social Security Act and other benefits subject to federal income taxation solely pursuant to § 86 of the  
26 Internal Revenue Code, as amended.
- 27 6. The amount an individual pays as a fee for an initial screening to become a possible bone marrow donor, if (i) the individual is not  
28 reimbursed for such fee or (ii) the individual has not claimed a deduction for the payment of such fee on his federal income tax return.
- 29 7. a. A deduction shall be allowed to the purchaser or contributor for the amount paid or contributed during the taxable year for a  
30 prepaid tuition contract or college savings trust account entered into with the Virginia College Savings Plan, pursuant to Chapter 7 (§  
31 23.1-700 et seq.) of Title 23.1. Except as provided in subdivision b, the amount deducted on any individual income tax return in any  
32 taxable year shall be limited to \$4,000 per prepaid tuition contract or college savings trust account. No deduction shall be allowed  
33 pursuant to this subdivision 7 if such payments or contributions are deducted on the purchaser's or contributor's federal income tax  
34 return. If the purchase price or annual contribution to a college savings trust account exceeds \$4,000, the remainder may be carried  
35 forward and subtracted in future taxable years until the purchase price or college savings trust contribution has been fully deducted;  
36 however, except as provided in subdivision b, in no event shall the amount deducted in any taxable year exceed \$4,000 per contract or  
37 college savings trust account. Notwithstanding the statute of limitations on assessments contained in § 58.1-312, any deduction taken  
38 hereunder shall be subject to recapture in the taxable year or years in which distributions or refunds are made for any reason other than  
39 (i) to pay qualified higher education expenses, as defined in § 529 of the Internal Revenue Code or (ii) the beneficiary's death,  
40 disability, or receipt of a scholarship. For the purposes of this subdivision, "purchaser" or "contributor" means the person shown as  
41 such on the records of the Virginia College Savings Plan as of December 31 of the taxable year. In the case of a transfer of ownership  
42 of a prepaid tuition contract or college savings trust account, the transferee shall succeed to the transferor's tax attributes associated  
43 with a prepaid tuition contract or college savings trust account, including, but not limited to, carryover and recapture of deductions.
- 44 b. A purchaser of a prepaid tuition contract or contributor to a college savings trust account who has attained age 70 shall not be subject  
45 to the limitation that the amount of the deduction not exceed \$4,000 per prepaid tuition contract or college savings trust account in any  
46 taxable year. Such taxpayer shall be allowed a deduction for the full amount paid for the contract or contributed to a college savings  
47 trust account, less any amounts previously deducted.
- 48 8. The total amount an individual actually contributed in funds to the Virginia Public School Construction Grants Program and Fund,  
49 established in Chapter 11.1 (§ 22.1-175.1 et seq.) of Title 22.1, provided that the individual has not claimed a deduction for such  
50 amount on his federal income tax return.
- 51 9. An amount equal to 20 percent of the tuition costs incurred by an individual employed as a primary or secondary school teacher  
52 licensed pursuant to Chapter 15 (§ 22.1-289.1 et seq.) of Title 22.1 to attend continuing teacher education courses that are required as a  
53 condition of employment; however, the deduction provided by this subdivision shall be available only if (i) the individual is not

- 1 reimbursed for such tuition costs and (ii) the individual has not claimed a deduction for the payment of such tuition costs on his  
2 federal income tax return.
- 3 10. The amount an individual pays annually in premiums for long-term health care insurance, provided that the individual has not  
4 claimed a deduction for federal income tax purposes, or, for taxable years beginning before January 1, 2014, a credit under § 58.1-  
5 339.11. For taxable years beginning on and after January 1, 2014, no such deduction for long-term health care insurance premiums  
6 paid by the individual during the taxable year shall be allowed if the individual has claimed a federal income tax deduction for  
7 such taxable year for long-term health care insurance premiums paid by him.
- 8 11.a. Contract payments to a producer of quota tobacco or a tobacco quota holder, or their spouses, as provided under the  
9 American Jobs Creation Act of 2004 (P.L. 108-357), but only to the extent that such payments have not been subtracted pursuant  
10 to subsection D of § 58.1-402, as follows: a. If the payment is received in installment payments, then the recognized gain may be  
11 subtracted in the taxable year immediately following the year in which the installment payment is received.
- 12 b. If the payment is received in a single payment, then 10 percent of the recognized gain may be subtracted in the taxable year  
13 immediately following the year in which the single payment is received. The taxpayer may then deduct an equal amount in each of  
14 the nine succeeding taxable years.<
- 15 12. An amount equal to 20 percent of the sum paid by an individual pursuant to Chapter 6 (§ 58.1-600 et seq.), not to exceed \$500  
16 in each taxable year, in purchasing for his own use the following items of tangible personal property: (i) any clothes washers,  
17 room air conditioners, dishwashers, and standard size refrigerators that meet or exceed the applicable energy star efficiency  
18 requirements developed by the U.S. Environmental Protection Agency and the U.S. Department of Energy; (ii) any fuel cell that  
19 (a) generates electricity using an electrochemical process, (b) has an electricity-only generation efficiency greater than 35 percent,  
20 and (c) has a generating capacity of at least two kilowatts; (iii) any gas heat pump that has a coefficient of performance of at least  
21 1.25 for heating and at least 0.70 for cooling; (iv) any electric heat pump hot water heater that yields an energy factor of at least  
22 1.7; (v) any electric heat pump that has a heating system performance factor of at least 8.0 and a cooling seasonal energy  
23 efficiency ratio of at least 13.0; (vi) any central air conditioner that has a cooling seasonal energy efficiency ratio of at least 13.5;  
24 (vii) any advanced gas or oil water heater that has an energy factor of at least 0.65; (viii) any advanced oil-fired boiler with a  
25 minimum annual fuel-utilization rating of 85; (ix) any advanced oil-fired furnace with a minimum annual fuel-utilization rating of  
26 85; and (x) programmable thermostats.
- 27 13. The lesser of \$5,000 or the amount actually paid by a living donor of an organ or other living tissue for unreimbursed out-of-  
28 pocket expenses directly related to the donation that arose within 12 months of such donation, provided that the donor has not  
29 taken a medical deduction in accordance with the provisions of § 213 of the Internal Revenue Code for such expenses. The  
30 deduction may be taken in the taxable year in which the donation is made or the taxable year in which the 12-month period  
31 expires.
- 32 14. For taxable years beginning on and after January 1, 2013, the amount an individual age 66 or older with earned income of at  
33 least \$20,000 for the year and federal adjusted gross income not in excess of \$30,000 for the year pays annually in premiums for  
34 (i) a prepaid funeral insurance policy covering the individual or (ii) medical or dental insurance for any person for whom  
35 individual tax filers may claim a deduction for such premiums under federal income tax laws. As used in this subdivision, "earned  
36 income" means the same as that term is defined in § 32(c) of the Internal Revenue Code. The deduction shall not be allowed for  
37 any portion of such premiums paid for which the individual has (a) been reimbursed, (b) claimed a deduction for federal income  
38 tax purposes, (c) claimed a deduction or subtraction under another provision of this section, or (d) claimed a federal income tax  
39 credit or any income tax credit pursuant to this chapter.
- 40 15. *Business interest disallowed as a deduction pursuant to § 163(j) of the Internal Revenue Code:*
- 41 a. For taxable years beginning on and after January 1, 2018, but before January 1, 2022, 20 percent of *such disallowed* business  
42 interest; ~~disallowed as a deduction pursuant to § 163(j) of the Internal Revenue Code.~~
- 43 b. For taxable years beginning on and after January 1, 2022, *but before January 1, 2024*, 30 percent of *such disallowed* business  
44 interest; ~~disallowed as a deduction pursuant to § 163(j) of the Internal Revenue Code.~~
- 45 c. For taxable years beginning on and after January 1, 2024, 50 percent of *such disallowed* business interest.
- 46 For purposes of ~~this~~ subdivision 15, "business interest" means the same as that term is defined under § 163(j) of the Internal  
47 Revenue Code.
- 48 16. For taxable years beginning on and after January 1, 2019, the actual amount of real and personal property taxes imposed by the  
49 Commonwealth or any other taxing jurisdiction not otherwise deducted solely on account of the dollar limitation imposed on  
50 individual deductions by § 164(b)(6)(B) of the Internal Revenue Code.
- 51 17. For taxable years beginning before January 1, 2021, up to \$100,000 of the amount that is not deductible when computing  
52 federal adjusted gross income solely on account of the portion of subdivision B 10 of § 58.1-301 related to Paycheck Protection  
53 Program loans.

1 18. For taxable years beginning on and after January 1, 2022, but before January 1, 2025, the lesser of \$500 or the actual amount paid  
 2 or incurred for eligible educator qualifying expenses. For purposes of this subdivision, "eligible educator" means an individual who for  
 3 at least 900 hours during the taxable year in which the credit under this section is claimed served as a teacher licensed pursuant to  
 4 Chapter 15 (§ 22.1-289.1 et seq.) of Title 22.1, instructor, student counselor, principal, special needs personnel, or student aide serving  
 5 accredited public or private primary and secondary school students in Virginia, and "qualifying expenses" means 100 percent of the  
 6 amount paid or incurred by an eligible educator during the taxable year for participation in professional development courses and the  
 7 purchase of books, supplies, computer equipment (including related software and services), other educational and teaching equipment,  
 8 and supplementary materials used directly in that individual's service to students as an eligible educator, provided that such purchases  
 9 were neither reimbursed nor claimed as a deduction on the eligible educator's federal income tax return for such taxable year.

10 **58.1-402. Virginia taxable income.**

11 A. For purposes of this article, Virginia taxable income for a taxable year means the federal taxable income and any other income  
 12 taxable to the corporation under federal law for such year of a corporation adjusted as provided in subsections B, C, D, E, G, and H.

13 For a regulated investment company and a real estate investment trust, such term means the "investment company taxable income" and  
 14 "real estate investment trust taxable income," respectively, to which shall be added in each case any amount of capital gains and any  
 15 other income taxable to the corporation under federal law which shall be further adjusted as provided in subsections B, C, D, E, G, and  
 16 H.

17 B. There shall be added to the extent excluded from federal taxable income:

18 1. Interest, less related expenses to the extent not deducted in determining federal taxable income, on obligations of any state other than  
 19 Virginia, or of a political subdivision of any such other state unless created by compact or agreement to which the Commonwealth is a  
 20 party;

21 2. Interest or dividends, less related expenses to the extent not deducted in determining federal taxable income, on obligations or  
 22 securities of any authority, commission or instrumentality of the United States, which the laws of the United States exempt from federal  
 23 income tax but not from state income taxes;

24 3. [Repealed.]

25 4. The amount of any net income taxes and other taxes, including franchise and excise taxes, which are based on, measured by, or  
 26 computed with reference to net income, imposed by the Commonwealth or any other taxing jurisdiction, to the extent deducted in  
 27 determining federal taxable income;

28 5. Unrelated business taxable income as defined by § 512 of the Internal Revenue Code;

29 6. [Repealed.]

30 7. The amount required to be included in income for the purpose of computing the partial tax on an accumulation distribution pursuant  
 31 to § 667 of the Internal Revenue Code;

32 8. a. For taxable years beginning on and after January 1, 2004, the amount of any intangible expenses and costs directly or indirectly  
 33 paid, accrued, or incurred to, or in connection directly or indirectly with one or more direct or indirect transactions with one or more  
 34 related members to the extent such expenses and costs were deductible or deducted in computing federal taxable income for Virginia  
 35 purposes. This addition shall not be required for any portion of the intangible expenses and costs if one of the following applies:

36 (1) The corresponding item of income received by the related member is subject to a tax based on or measured by net income or capital  
 37 imposed by Virginia, another state, or a foreign government that has entered into a comprehensive tax treaty with the United States  
 38 government;

39 (2) The related member derives at least one-third of its gross revenues from the licensing of intangible property to parties who are not  
 40 related members, and the transaction giving rise to the expenses and costs between the corporation and the related member was made at  
 41 rates and terms comparable to the rates and terms of agreements that the related member has entered into with parties who are not  
 42 related members for the licensing of intangible property; or

43 (3) The corporation can establish to the satisfaction of the Tax Commissioner that the intangible expenses and costs meet both of the  
 44 following: (i) the related member during the same taxable year directly or indirectly paid, accrued or incurred such portion to a person  
 45 who is not a related member, and (ii) the transaction giving rise to the intangible expenses and costs between the corporation and the  
 46 related member did not have as a principal purpose the avoidance of any portion of the tax due under this chapter.

47 b. A corporation required to add to its federal taxable income intangible expenses and costs pursuant to subdivision a may petition the  
 48 Tax Commissioner, after filing the related income tax return for the taxable year and remitting to the Tax Commissioner all taxes,  
 49 penalties, and interest due under this article for such taxable year including tax upon any amount of intangible expenses and costs  
 50 required to be added to federal taxable income pursuant to subdivision a, to consider evidence relating to the transaction or transactions  
 51 between the corporation and a related member or members that resulted in the corporation's taxable income being increased, as required



- 1 under subdivision a, for such intangible expenses and costs.
- 2 If the corporation can demonstrate to the Tax Commissioner's sole satisfaction, by clear and convincing evidence, that the  
3 transaction or transactions between the corporation and a related member or members resulting in such increase in taxable income  
4 pursuant to subdivision a had a valid business purpose other than the avoidance or reduction of the tax due under this chapter, the  
5 Tax Commissioner shall permit the corporation to file an amended return.
- 6 For purposes of such amended return, the requirements of subdivision a shall not apply to any transaction for which the Tax  
7 Commissioner is satisfied (and has identified) that the transaction had a valid business purpose other than the avoidance or  
8 reduction of the tax due under this chapter. Such amended return shall be filed by the corporation within one year of the written  
9 permission granted by the Tax Commissioner and any refund of the tax imposed under this article shall include interest at a rate  
10 equal to the rate of interest established under § 58.1-15 and such interest shall accrue as provided under § 58.1-1833. However,  
11 upon the filing of such amended return, any related member of the corporation that subtracted from taxable income amounts  
12 received pursuant to subdivision C 21 shall be subject to the tax imposed under this article on that portion of such amounts for  
13 which the corporation has filed an amended return pursuant to this subdivision. In addition, for such transactions identified by the  
14 Tax Commissioner herein by which he has been satisfied by clear and convincing evidence, the Tax Commissioner may permit  
15 the corporation in filing income tax returns for subsequent taxable years to deduct the related intangible expenses and costs  
16 without making the adjustment under subdivision a.
- 17 The Tax Commissioner may charge a fee for all direct and indirect costs relating to the review of any petition pursuant to this  
18 subdivision, to include costs necessary to secure outside experts in evaluating the petition. The Tax Commissioner may condition  
19 the review of any petition pursuant to this subdivision upon payment of such fee.
- 20 No suit for the purpose of contesting any action of the Tax Commissioner under this subdivision shall be maintained in any court  
21 of this Commonwealth.
- 22 c. Nothing in subdivision B 8 shall be construed to limit or negate the Department's authority under § 58.1-446;
- 23 9. a. For taxable years beginning on and after January 1, 2004, the amount of any interest expenses and costs directly or indirectly  
24 paid, accrued, or incurred to, or in connection directly or indirectly with one or more direct or indirect transactions with one or  
25 more related members to the extent such expenses and costs were deductible or deducted in computing federal taxable income for  
26 Virginia purposes. This addition shall not be required for any portion of the interest expenses and costs, if:
- 27 (1) The related member has substantial business operations relating to interest-generating activities, in which the related member  
28 pays expenses for at least five full-time employees who maintain, manage, defend or are otherwise responsible for operations or  
29 administration relating to the interest-generating activities; and
- 30 (2) The interest expenses and costs are not directly or indirectly for, related to or in connection with the direct or indirect  
31 acquisition, maintenance, management, sale, exchange, or disposition of intangible property; and
- 32 (3) The transaction giving rise to the expenses and costs between the corporation and the related member has a valid business  
33 purpose other than the avoidance or reduction of taxation and payments between the parties are made at arm's length rates and  
34 terms; and
- 35 (4) One of the following applies:
- 36 (i) The corresponding item of income received by the related member is subject to a tax based on or measured by net income or  
37 capital imposed by Virginia, another state, or a foreign government that has entered into a comprehensive tax treaty with the  
38 United States government;
- 39 (ii) Payments arise pursuant to a pre-existing contract entered into when the parties were not related members provided the  
40 payments continue to be made at arm's length rates and terms;
- 41 (iii) The related member engages in transactions with parties other than related members that generate revenue in excess of \$2  
42 million annually; or
- 43 (iv) The transaction giving rise to the interest payments between the corporation and a related member was done at arm's length  
44 rates and terms and meets any of the following: (a) the related member uses funds that are borrowed from a party other than a  
45 related member or that are paid, incurred or passed-through to a person who is not a related member; (b) the debt is part of a  
46 regular and systematic funds management or portfolio investment activity conducted by the related member, whereby the funds of  
47 two or more related members are aggregated for the purpose of achieving economies of scale, the internal financing of the active  
48 business operations of members, or the benefit of centralized management of funds; (c) financing the expansion of the business  
49 operations; or (d) restructuring the debt of related members, or the pass-through of acquisition-related indebtedness to related  
50 members.
- 51 b. A corporation required to add to its federal taxable income interest expenses and costs pursuant to subdivision a may petition  
52 the Tax Commissioner, after filing the related income tax return for the taxable year and remitting to the Tax Commissioner all

1 taxes, penalties, and interest due under this article for such taxable year including tax upon any amount of interest expenses and costs  
 2 required to be added to federal taxable income pursuant to subdivision a, to consider evidence relating to the transaction or transactions  
 3 between the corporation and a related member or members that resulted in the corporation's taxable income being increased, as required  
 4 under subdivision a, for such interest expenses and costs.

5 If the corporation can demonstrate to the Tax Commissioner's sole satisfaction, by clear and convincing evidence, that the transaction  
 6 or transactions between the corporation and a related member or members resulting in such increase in taxable income pursuant to  
 7 subdivision a had a valid business purpose other than the avoidance or reduction of the tax due under this chapter and that the related  
 8 payments between the parties were made at arm's length rates and terms, the Tax Commissioner shall permit the corporation to file an  
 9 amended return. For purposes of such amended return, the requirements of subdivision a shall not apply to any transaction for which  
 10 the Tax Commissioner is satisfied (and has identified) that the transaction had a valid business purpose other than the avoidance or  
 11 reduction of the tax due under this chapter and that the related payments between the parties were made at arm's length rates and terms.  
 12 Such amended return shall be filed by the corporation within one year of the written permission granted by the Tax Commissioner and  
 13 any refund of the tax imposed under this article shall include interest at a rate equal to the rate of interest established under § 58.1-15  
 14 and such interest shall accrue as provided under § 58.1-1833. However, upon the filing of such amended return, any related member of  
 15 the corporation that subtracted from taxable income amounts received pursuant to subdivision C 21 shall be subject to the tax imposed  
 16 under this article on that portion of such amounts for which the corporation has filed an amended return pursuant to this subdivision. In  
 17 addition, for such transactions identified by the Tax Commissioner herein by which he has been satisfied by clear and convincing  
 18 evidence, the Tax Commissioner may permit the corporation in filing income tax returns for subsequent taxable years to deduct the  
 19 related interest expenses and costs without making the adjustment under subdivision a.

20 The Tax Commissioner may charge a fee for all direct and indirect costs relating to the review of any petition pursuant to this  
 21 subdivision, to include costs necessary to secure outside experts in evaluating the petition. The Tax Commissioner may condition the  
 22 review of any petition pursuant to this subdivision upon payment of such fee.

23 No suit for the purpose of contesting any action of the Tax Commissioner under this subdivision shall be maintained in any court of this  
 24 Commonwealth.

25 c. Nothing in subdivision B 9 shall be construed to limit or negate the Department's authority under § 58.1-446.

26 d. For purposes of subdivision B 9:

27 "Arm's-length rates and terms" means that (i) two or more related members enter into a written agreement for the transaction, (ii) such  
 28 agreement is of a duration and contains payment terms substantially similar to those that the related member would be able to obtain  
 29 from an unrelated entity, (iii) the interest is at or below the applicable federal rate compounded annually for debt instruments under §  
 30 1274(d) of the Internal Revenue Code that was in effect at the time of the agreement, and (iv) the borrower or payor adheres to the  
 31 payment terms of the agreement governing the transaction or any amendments thereto.v"Valid business purpose" means one or more  
 32 business purposes that alone or in combination constitute the motivation for some business activity or transaction, which activity or  
 33 transaction improves, apart from tax effects, the economic position of the taxpayer, as further defined by regulation.

34 10. a. For taxable years beginning on and after January 1, 2009, the amount of dividends deductible under §§ 561 and 857 of the  
 35 Internal Revenue Code by a Captive Real Estate Investment Trust (REIT). For purposes of this subdivision, a REIT is a Captive REIT  
 36 if:

37 (1) It is not regularly traded on an established securities market;

38 (2) More than 50 percent of the voting power or value of beneficial interests or shares of which, at any time during the last half of the  
 39 taxable year, is owned or controlled, directly or indirectly, by a single entity that is (i) a corporation or an association taxable as a  
 40 corporation under the Internal Revenue Code; and (ii) not exempt from federal income tax pursuant to § 501(a) of the Internal Revenue  
 41 Code; and

42 (3) More than 25 percent of its income consists of rents from real property as defined in § 856(d) of the Internal Revenue Code.

43 b. For purposes of applying the ownership test of subdivision 10 a (2), the following entities shall not be considered a corporation or an  
 44 association taxable as a corporation:

45 (1) Any REIT that is not treated as a Captive REIT;

46 (2) Any REIT subsidiary under § 856 of the Internal Revenue Code other than a qualified REIT subsidiary of a Captive REIT;

47 (3) Any Listed Australian Property Trust, or an entity organized as a trust, provided that a Listed Australian Property Trust owns or  
 48 controls, directly or indirectly, 75 percent or more of the voting or value of the beneficial interests or shares of such trust; and

49 (4) Any Qualified Foreign Entity.

50 c. For purposes of subdivision B 10, the constructive ownership rules prescribed under § 318(a) of the Internal Revenue Code, as  
 51 modified by § 856(d)(5) of the Internal Revenue Code, shall apply in determining the ownership of stock, assets, or net profits of any

- 1 person.
- 2 d. For purposes of subdivision B 10:
- 3 "Listed Australian Property Trust" means an Australian unit trust registered as a Management Investment Scheme, pursuant to the  
4 Australian Corporations Act, in which the principal class of units is listed on a recognized stock exchange in Australia and is  
5 regularly traded on an established securities market.
- 6 "Qualified Foreign Entity" means a corporation, trust, association or partnership organized outside the laws of the United States  
7 and that satisfies all of the following criteria:
- 8 (1) At least 75 percent of the entity's total asset value at the close of its taxable year is represented by real estate assets, as defined  
9 in § 856(c)(5)(B) of the Internal Revenue Code, thereby including shares or certificates of beneficial interest in any REIT, cash  
10 and cash equivalents, and U.S. Government securities;
- 11 (2) The entity is not subject to a tax on amounts distributed to its beneficial owners, or is exempt from entity level tax;
- 12 (3) The entity distributes, on an annual basis, at least 85 percent of its taxable income, as computed in the jurisdiction in which it  
13 is organized, to the holders of its shares or certificates of beneficial interest;
- 14 (4) The shares or certificates of beneficial interest of such entity are regularly traded on an established securities market or, if not  
15 so traded, not more than 10 percent of the voting power or value in such entity is held directly, indirectly, or constructively by a  
16 single entity or individual; and
- 17 (5) The entity is organized in a country that has a tax treaty with the United States.
- 18 e. For taxable years beginning on or after January 1, 2016, for purposes of subdivision B 10, any voting power or value of the  
19 beneficial interests or shares in a REIT that is held in a segregated asset account of a life insurance corporation as described in §  
20 817 of the Internal Revenue Code shall not be taken into consideration when determining if such REIT is a Captive REIT.
- 21 1. For taxable years beginning on or after January 1, 2016, to the extent that tax credit is allowed for the same donation pursuant to  
22 § 58.1-439.12:12, any amount claimed as a federal income tax deduction for such donation under § 170 of the Internal Revenue  
23 Code, as amended or renumbered.
- 24 C. There shall be subtracted to the extent included in and not otherwise subtracted from federal taxable income:
- 25 1. Income derived from obligations, or on the sale or exchange of obligations, of the United States and on obligations or securities  
26 of any authority, commission or instrumentality of the United States to the extent exempt from state income taxes under the laws  
27 of the United States including, but not limited to, stocks, bonds, treasury bills, and treasury notes, but not including interest on  
28 refunds of federal taxes, interest on equipment purchase contracts, or interest on other normal business transactions.
- 29 2. Income derived from obligations, or on the sale or exchange of obligations of this Commonwealth or of any political  
30 subdivision or instrumentality of this Commonwealth.
- 31 3. Dividends upon stock in any domestic international sales corporation, as defined by § 992 of the Internal Revenue Code, 50  
32 percent or more of the income of which was assessable for the preceding year, or the last year in which such corporation has  
33 income, under the provisions of the income tax laws of the Commonwealth.
- 34 4. The amount of any refund or credit for overpayment of income taxes imposed by this Commonwealth or any other taxing  
35 jurisdiction.
- 36 5. Any amount included therein by the operation of the provisions of § 78 of the Internal Revenue Code (foreign dividend gross-  
37 up).
- 38 6. The amount of wages or salaries eligible for the federal Targeted Jobs Credit which was not deducted for federal purposes on  
39 account of the provisions of § 280C(a) of the Internal Revenue Code.
- 40 7. Any amount included therein by the operation of § 951 of the Internal Revenue Code (subpart F income) or, for taxable years  
41 beginning on and after January 1, 2018, § 951A of the Internal Revenue Code (Global Intangible Low-Taxed Income).
- 42 8. Any amount included therein which is foreign source income as defined in § 58.1-302.
- 43 9. [Repealed.]
- 44 10. The amount of any dividends received from corporations in which the taxpaying corporation owns 50 percent or more of the  
45 voting stock.
- 46 11. [Repealed.]

- 1 12, 13. [Expired.]
- 2 14. For taxable years beginning on or after January 1, 1995, the amount for "qualified research expenses" or "basic research expenses"  
3 eligible for deduction for federal purposes, but which were not deducted, on account of the provisions of § 280C(c) of the Internal  
4 Revenue Code.
- 5 15. For taxable years beginning on or after January 1, 2000, the total amount actually contributed in funds to the Virginia Public School  
6 Construction Grants Program and Fund established in Chapter 11.1 (§ 22.1-175.1 et seq.) of Title 22.1.
- 7 16. For taxable years beginning on or after January 1, 2000, but before January 1, 2015, the gain derived from the sale or exchange of  
8 real property or the sale or exchange of an easement to real property which results in the real property or the easement thereto being  
9 devoted to open-space use, as that term is defined in § 58.1-3230, for a period of time not less than 30 years. To the extent a subtraction  
10 is taken in accordance with this subdivision, no tax credit under this chapter for donating land for its preservation shall be allowed for  
11 three years following the year in which the subtraction is taken.
- 12 17. For taxable years beginning on and after January 1, 2001, any amount included therein with respect to § 58.1-440.1.
- 13 18. For taxable years beginning on and after January 1, 1999, income received as a result of (i) the "Master Settlement Agreement," as  
14 defined in § 3.2-3100; and (ii) the National Tobacco Grower Settlement Trust dated July 19, 1999, by (a) tobacco farming businesses;  
15 (b) any business holding a tobacco marketing quota, or tobacco farm acreage allotment, under the Agricultural Adjustment Act of 1938;  
16 or (c) any business having the right to grow tobacco pursuant to such a quota allotment.
- 17 19, 20. [Repealed.]
- 18 21. For taxable years beginning on and after January 1, 2004, any amount of intangible expenses and costs or interest expenses and  
19 costs added to the federal taxable income of a corporation pursuant to subdivision B 8 or B 9 shall be subtracted from the federal  
20 taxable income of the related member that received such amount if such related member is subject to Virginia income tax on the same  
21 amount.
- 22 22. For taxable years beginning on and after January 1, 2009, any gain recognized from the sale of launch services to space flight  
23 participants, as defined in 49 U.S.C. § 70102, or launch services intended to provide individuals the training or experience of a launch,  
24 without performing an actual launch. To qualify for a deduction under this subdivision, launch services must be performed in Virginia  
25 or originate from an airport or spaceport in Virginia.
- 26 23. For taxable years beginning on and after January 1, 2009, any gain recognized as a result of resupply services contracts for  
27 delivering payload, as defined in 49 U.S.C. § 70102, entered into with the Commercial Orbital Transportation Services division of the  
28 National Aeronautics and Space Administration or other space flight entity, as defined in § 8.01-227.8, and launched from an airport or  
29 spaceport in Virginia.
- 30 24. For taxable years beginning on or after January 1, 2011, any income taxed as a long-term capital gain for federal income tax  
31 purposes, or any income taxed as investment services partnership interest income (otherwise known as investment partnership carried  
32 interest income) for federal income tax purposes. To qualify for a subtraction under this subdivision, such income must be attributable  
33 to an investment in a "qualified business," as defined in § 58.1-339.4, or in any other technology business approved by the Secretary of  
34 Administration, provided the business has its principal office or facility in the Commonwealth and less than \$3 million in annual  
35 revenues in the fiscal year prior to the investment. To qualify for a subtraction under this subdivision, the investment must be made  
36 between the dates of April 1, 2010, and June 30, 2020. No taxpayer who has claimed a tax credit for an investment in a "qualified  
37 business" under § 58.1-339.4 shall be eligible for the subtraction under this subdivision for an investment in the same business.
- 38 25. a. Income, including investment services partnership interest income (otherwise known as investment partnership carried interest  
39 income), attributable to an investment in a Virginia venture capital account. To qualify for a subtraction under this subdivision, the  
40 investment shall be made on or after January 1, 2018, but before December 31, 2023. No subtraction shall be allowed under this  
41 subdivision for an investment in a company that is owned or operated by an affiliate of the taxpayer. No subtraction shall be allowed  
42 under this subdivision for a taxpayer who has claimed a subtraction under subdivision C 24 for the same investment.<
- 43 b. As used in this subdivision 25:
- 44 "Qualified portfolio company" means a company that (i) has its principal place of business in the Commonwealth; (ii) has a primary  
45 purpose of production, sale, research, or development of a product or service other than the management or investment of capital; and  
46 (iii) provides equity in the company to the Virginia venture capital account in exchange for a capital investment. "Qualified portfolio  
47 company" does not include a company that is an individual or sole proprietorship.
- 48 "Virginia venture capital account" means an investment fund that has been certified by the Department as a Virginia venture capital  
49 account. In order to be certified as a Virginia venture capital account, the operator of the investment fund shall register the investment  
50 fund with the Department prior to December 31, 2023, (i) indicating that it intends to invest at least 50 percent of the capital committed  
51 to its fund in qualified portfolio companies and (ii) providing documentation that it employs at least one investor who has at least four  
52 years of professional experience in venture capital investment or substantially equivalent experience. "Substantially equivalent  
53 experience" includes, but is not limited to, an undergraduate degree from an accredited college or university in economics, finance, or a

1 similar field of study. The Department may require an investment fund to provide documentation of the investor's training,  
 2 education, or experience as deemed necessary by the Department to determine substantial equivalency. If the Department  
 3 determines that the investment fund employs at least one investor with the experience set forth herein, the Department shall certify  
 4 the investment fund as a Virginia venture capital account at such time as the investment fund actually invests at least 50 percent of  
 5 the capital committed to its fund in qualified portfolio companies.

6 26. a. Income attributable to an investment in a Virginia real estate investment trust. To qualify for a subtraction under this  
 7 subdivision, the investment shall be made on or after January 1, 2019, but before December 31, 2024. No subtraction shall be  
 8 allowed for an investment in a trust that is managed by an affiliate of the taxpayer. No subtraction shall be allowed under this  
 9 subdivision for a taxpayer who has claimed a subtraction under subdivision C 24 or 25 for the same investment.

10 b. As used in this subdivision 26:

11 "Distressed" means satisfying the criteria applicable to a locality described in subdivision E 2 of § 2.2-115.

12 "Double distressed" means satisfying the criteria applicable to a locality described in subdivision E 3 of § 2.2-115.

13 "Virginia real estate investment trust" means a real estate investment trust, as defined in 26 U.S.C. § 856, that has been certified  
 14 by the Department as a Virginia real estate investment trust. In order to be certified as a Virginia real estate investment trust, the  
 15 trustee shall register the trust with the Department prior to December 31, 2024, indicating that it intends to invest at least 90  
 16 percent of trust funds in Virginia and at least 40 percent of trust funds in real estate in localities that are distressed or double  
 17 distressed. If the Department determines that the trust satisfies the preceding criteria, the Department shall certify the trust as a  
 18 Virginia real estate investment trust at such time as the trust actually invests at least 90 percent of trust funds in Virginia and at  
 19 least 40 percent of trust funds in real estate in localities that are distressed or double distressed.

20 27. For taxable years beginning on and after January 1, 2019, any gain recognized from the taking of real property by  
 21 condemnation proceedings.

22 28. For taxable years beginning before January 1, 2021, up to \$100,000 of all grant funds received by the taxpayer under the  
 23 Rebuild Virginia program established by the Governor and administered by the Department of Small Business and Supplier  
 24 Diversity.

25 D. For taxable years beginning on and after January 1, 2006, there shall be subtracted from federal taxable income contract  
 26 payments to a producer of quota tobacco or a tobacco quota holder as provided under the American Jobs Creation Act of 2004  
 27 (P.L. 108-357) as follows:

28 1. If the payment is received in installment payments, then the recognized gain, including any gain recognized in taxable year  
 29 2005, may be subtracted in the taxable year immediately following the year in which the installment payment is received.

30 2. If the payment is received in a single payment, then 10 percent of the recognized gain may be subtracted in the taxable year  
 31 immediately following the year in which the single payment is received. The taxpayer may then deduct an equal amount in each of  
 32 the nine succeeding taxable years.

33 E. Adjustments to federal taxable income shall be made to reflect the transitional modifications provided in § 58.1-315.

34 F. Notwithstanding any other provision of law, the income from any disposition of real property which is held by the taxpayer for  
 35 sale to customers in the ordinary course of the taxpayer's trade or business, as defined in § 453(l)(1)(B) of the Internal Revenue  
 36 Code, of property made on or after January 1, 2009, may, at the election of the taxpayer, be recognized under the installment  
 37 method described under § 453 of the Internal Revenue Code, provided that (i) the election relating to the dealer disposition of the  
 38 property has been made on or before the due date prescribed by law (including extensions) for filing the taxpayer's return of the  
 39 tax imposed under this chapter for the taxable year in which the disposition occurs, and (ii) the dealer disposition is in accordance  
 40 with restrictions or conditions established by the Department, which shall be set forth in guidelines developed by the Department.  
 41 Along with such restrictions or conditions, the guidelines shall also address the recapture of such income under certain  
 42 circumstances. The development of the guidelines shall be exempt from the Administrative Process Act (§ 2.2-4000 et seq.).

43 G. For taxable years beginning on and after January 1, 2018, but before January 1, 2022; ~~there~~There shall be deducted to the  
 44 extent included in and not otherwise subtracted from federal taxable income ~~20 percent~~a percentage of the business interest  
 45 disallowed as a deduction pursuant to § 163(j) of the Internal Revenue Code in the amount of:-

46 1. 20 percent for ~~For~~ taxable years beginning on and after January 1, 2018, but before January 1, 2022;

47 2.; ~~there shall be deducted to the extent included in and not otherwise subtracted from federal taxable income~~ 30 percent for  
 48 taxable years beginning on and after January 1, 2022, but before January 1, 2024; and

49 3. 50 percent for taxable years beginning on and after January 1, 2024. of business interest disallowed as a deduction pursuant to  
 50 § 163(j) of the Internal Revenue Code.

1 For purposes of ~~this~~ subsection G, "business interest" means the same as that term is defined under § 163(j) of the Internal Revenue  
2 Code.

3 H. For taxable years beginning before January 1, 2021, there shall be deducted to the extent not otherwise subtracted from federal  
4 taxable income up to \$100,000 of the amount that is not deductible when computing federal taxable income solely on account of the  
5 portion of subdivision B 10 of § 58.1-301 related to Paycheck Protection Program loans.

6 **24. That, notwithstanding any other provision of law or regulation, the retail sales and use tax exemption holidays authorized in**  
7 **subdivision 18 of § 58.1-609.1, § 58.1-611.2 and § 58.1-611.3 of the Code of Virginia, applicable to Energy Star or Watersense**  
8 **qualified products, school supplies, clothing and footwear, and certain hurricane preparedness equipment shall remain in effect**  
9 **through July 1, 2025; except that the retail sales and use tax exemption holidays so authorized for calendar year 2023 shall**  
10 **apply only to those sales occurring during the three-day period that begins on Friday, October 20, and ends at 11:59 p.m. on**  
11 **the following Sunday.**

12 **25. That the provisions of Chapters 1, 763, 772, and 791 of the Acts of Assembly of 2023 shall prevail over any conflicting**  
13 **provisions of the second enactment of this act, and § 4-13.00 of this act shall not be applicable with respect to any such conflict.**

14 *26. That § 55.1-507. of the Code of Virginia is amended and reenacted as follows:*

15 **§ 55.1-507. Definitions.**

16 As used in this chapter, unless the context requires a different meaning:

17 "Agricultural land" means real estate in the Commonwealth used or zoned in a manner that would permit the use of the real estate for  
18 an agricultural operation.

19 "Agricultural operation" means any operation devoted to the bona fide production of crops, animals, or fowl, including the production  
20 of fruits and vegetables of any kind; meat, dairy, and poultry products; nuts, tobacco, nursery, and floral products; and the production  
21 and harvest of products from silvicultural activity.

22 "Department" means the Department of Agriculture and Consumer Services.

23 "Foreign adversary" means any foreign government or nongovernment person determined by the U.S. Secretary of Commerce to have  
24 engaged in a long-term pattern or serious instances of conduct significantly adverse to the national security of the United States or  
25 security and safety of United States persons, as set forth in 15 C.F.R. § 7.4 or such successor regulation, declaration, or statute as may  
26 exist from time to time.

27 "Interest in agricultural land" means any right, title, or interest, direct or indirect, in and to (i) agricultural land or (ii) any entity or other  
28 organization that holds any right, title, or interest, direct or indirect, in and to agricultural land. For purposes of this definition, any  
29 interest that taken on its own or together with any other interest held in common or under common control does not give the holder of  
30 the interest the ability to possess or occupy the agricultural land in any manner or the power or authority to direct the conduct of the  
31 agricultural operation being conducted on the agricultural land, *shall not be deemed an "interest in agricultural land" for purposes of*  
32 *this chapter.*

33 **27. That the provisions of the fifth enactment of this Act shall apply beginning January 1, 2023.**

34 **28. That the provisions of the first enactment of this act shall expire at midnight on June 30, 2024.**

35 **29. That the provisions of the second, third, fourth, fifth, sixth, seventh, eighth, ninth, tenth, eleventh, twelfth, thirteenth,**  
36 **fourteenth, fifteenth, sixteenth, seventeenth, eighteenth, nineteenth, twentieth, twenty-first, twenty-second, twenty-third,**  
37 **twenty-fourth, twenty-fifth, and twenty-sixth enactments of this act shall have no expiration date.**

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