

THE BUDGET BILL

COMMUNICATION FROM THE GOVERNOR

A BILL for all amendments to Chapter 2 of the 2022 Acts of Assembly, Special Session I, which appropriated funds for the 2022-24 Biennium, and to provide a portion of revenues for the two years ending, respectively, on the thirtieth day of June, 2023, and the thirtieth day of June, 2024, submitted by the Governor of Virginia to the presiding officer of each house of the General Assembly of Virginia in accordance with the provisions of § 2.2-1509, Code of Virginia, and a Bill to amend and reenact §§ 58.1-301, 58.1-320, 58.1-322.02, 58.1-322.03, 58.1-400, 58.1-402, and 58.1-609.2 of the Code of Virginia.



Submitted December 15, 2022

By Glenn Youngkin

GOVERNOR OF VIRGINIA

HOUSE DOCUMENT NO. 1

COMMONWEALTH OF VIRGINIA
RICHMOND
2023

TABLE OF CONTENTS

	Page
ENACTING CLAUSE.....	1
PART 1: OPERATING EXPENSES.....	4
LEGISLATIVE DEPARTMENT.....	4
JUDICIAL DEPARTMENT.....	28
EXECUTIVE DEPARTMENT.....	41
Executive Offices.....	41
Office of Administration.....	50
Office of Agriculture and Forestry.....	90
Office of Commerce and Trade.....	100
Office of Education.....	136
Office of Finance.....	297
Office of Health and Human Resources.....	325
Office of Labor.....	449
Natural and Historic Resources.....	456
Office of Public Safety and Homeland Security.....	481
Office of Transportation.....	526
Office of Veterans and Defense Affairs.....	554
Central Appropriations.....	562
INDEPENDENT AGENCIES.....	594
STATE GRANTS TO NONSTATE ENTITIES.....	602
PART 2: CAPITAL PROJECT EXPENSES.....	603
EXECUTIVE DEPARTMENT.....	609
Office of Administration.....	609
Office of Agriculture and Forestry.....	611
Office of Education.....	611
Office of Health and Human Resources.....	617
Natural and Historic Resources.....	617
Office of Public Safety and Homeland Security.....	620
Office of Transportation.....	621
Office of Veterans and Defense Affairs.....	623
Central Appropriations.....	624
INDEPENDENT AGENCIES.....	638
PART 3: MISCELLANEOUS.....	640
PART 4: GENERAL PROVISIONS.....	657
INDEX.....	763

2023 SESSION

BIENNIUM 2022-24

THE BUDGET BILL

(2023 Session Amendments)

A BILL for all amendments to Chapter 2 of the 2022 Acts of Assembly, Special Session I, which appropriated funds for the 2022-24 Biennium, and to provide a portion of revenues for the two years ending, respectively, on the thirtieth day of June, 2023, and the thirtieth day of June, 2024, submitted by the Governor of Virginia to the presiding officer of each house of the General Assembly of Virginia in accordance with the provisions of § 2.2-1509, Code of Virginia, and a Bill to amend and reenact §§ 58.1-301, 58.1-320, 58.1-322.02, 58.1-322.03, 58.1-400, 58.1-402, and 58.1-609.2 of the Code of Virginia.

Be it enacted by the General Assembly of Virginia:

1. That Items 42, 43, 44, 45, 46, 47, 51, 52, 60, 61, 63, 65, 71, 72, 75, 76, 77, 78, 79, 80, 85, 86, 91, 92, 93, 98, 99, 104, 110, 113, 114, 115, 116, 117, 120, 121, 122, 123, 124, 125, 128, 129, 133, 134, 136, 137, 139, 140, 141, 142, 144, 199, 202, 207, 208, 209, 212, 215, 223, 225, 246, 247, 259, 260, 261, 267, 269, 272, 273, 274, 277, 278, 280, 283, 284, 286, 287, 289, 291, 292, 294, 296, 299, 301, 302, 303, 304, 306, 307, 308, 311, 312, 318, 323, 328, 329, 330, 336, 340, 341, 342, 343, 344, 345, 348, 350, 353, 357, 360, 363, 365, 369, 370, 373, 374, 375, 377, 378, 379, 380, 381, 382, 384, 385, 386, 388, 389, 392, 394, 399, 399.10, 402, 403, 404, 405, 408, 409, 410, 413, 421, 422, 425, 427, 429, 430, 431, 434, 436, 437, 438, 439, 450, 451, 452, 453, 454, 455, 456, 457, 458, 460, 463, 464, 466, 469, 470, 471, 472, 474, 480, 483, 484, 485, 486, 487, 487.50, 493, 494, 503, 2-0, C-1, C-2, C-2.40, C-43, C-53, C-60, C-70, C-72, C-73, C-75, C-76, C-85, 3-1.01, 3-2.01, 3-2.03, 3-5.03, 4-4.01, 4-5.04, 4-6.01, 4-8.03, and 4-14, of Chapter 2 of the 2022 Acts of Assembly, Special Session I, be hereby amended and reenacted and that the cited chapter be further amended by adding Items 71.50, 362.50, C-2.50, C-4.50, C-6.50, C-6.70, C-15.60, C-15.70, C-19.80, C-24.50, C-24.70, C-39.10, C-39.20, C-48.50, C-52.50, C-55.40, C-55.50, C-56.80, C-69.10, C-69.50, C-70.50, C-71.10, C-71.20, C-73.50, C-76.50, C-78.50, C-79.50, C-80.50, C-81.50, C-83.50, 3-5.28.

2.§1. The following are hereby appropriated, for the current biennium, as set forth in succeeding parts, sections and items, for the purposes stated and for the years indicated:

A. The balances of appropriations made by previous acts of the General Assembly which are recorded as unexpended, as of the close of business on the last day of the previous biennium, on the final records of the State Comptroller; and

B. The public taxes and arrears of taxes, as well as moneys derived from all other sources, which shall come into the state treasury prior to the close of business on the last day of the current biennium. The term "moneys" means nontax revenues of all kinds, including but not limited to fees, licenses, services and contract charges, gifts, grants, and donations, and projected revenues derived from proposed legislation contingent upon General Assembly passage.

§ 2. Such balances, public taxes, arrears of taxes, and monies derived from all other sources as are not segregated by law to other funds, which funds are defined by the State Comptroller, pursuant to § 2.2-803, Code of Virginia, shall establish and constitute the general fund of the state treasury.

§ 3. The appropriations made in this act from the general fund are based upon the following:

	First Year	Second Year	Total
Unreserved Beginning Balance	\$4,733,050,478	\$0	\$4,733,050,478
	\$11,733,144,497		\$11,733,144,497
Additions to Balance	\$1,440,246,365	(\$500,000)	\$1,439,746,365
	(\$3,820,489,883)	\$536,481,737	(\$3,284,008,146)
Official Revenue Estimates	\$24,871,345,500	\$27,263,014,900	\$52,134,360,400
	\$26,387,754,986	\$26,901,248,506	\$53,289,003,492
Transfer	\$714,716,804	\$733,205,420	\$1,447,922,224
	\$679,375,766	\$793,204,987	\$1,472,580,753
Total General Fund Resources Available for			
Appropriation	\$31,759,359,147	-\$27,995,720,320	\$59,755,079,467
	\$34,979,785,366	\$28,230,935,230	\$63,210,720,596

The appropriations made in this act from nongeneral fund revenues are based upon the following:

	First Year	Second Year	Total
Balance, June 30, 2022	\$8,383,240,878	\$0	\$8,383,240,878
	\$10,137,924,294		\$10,137,924,294

1	Official Revenue Estimates	\$45,429,302,663	\$45,043,705,919	\$90,473,008,582
2		\$48,418,106,711	\$48,995,056,722	\$97,413,163,433
3	Lottery Proceeds Fund	\$784,671,715	\$764,671,715	\$1,549,343,430
4		\$775,172,253	\$769,009,545	\$1,544,181,798
5	Internal Service Fund	\$2,404,388,342	\$2,413,968,065	\$4,818,356,407
6			\$2,402,874,762	\$4,807,263,104
7	Bond Proceeds	\$157,296,000	\$0	\$157,296,000
8		\$202,096,000	\$53,620,000	\$255,716,000
9	Total Nongeneral Fund Revenues			
10	Available for			
11	Appropriation	\$57,158,899,598	\$48,222,345,699	\$105,381,245,297
12		\$61,937,687,600	\$52,220,561,029	\$114,158,248,629
13	TOTAL PROJECTED			
14	REVENUES	\$88,918,258,745	\$76,218,066,019	\$165,136,324,764
15		\$96,917,472,966	\$80,451,496,259	\$177,368,969,225

16 § 4. Nongeneral fund revenues which are not otherwise segregated pursuant to this act shall be segregated in accordance with the acts
17 respectively establishing them.

18 § 5. The sums herein appropriated are appropriated from the fund sources designated in the respective items of this act.

19 § 6. When used in this act the term:

20 A. "Current biennium" means the period from the first day of July two thousand twenty-two, through the thirtieth day of June two
21 thousand twenty-four, inclusive.

22 B. "Previous biennium" means the period from the first day of July two thousand twenty, through the thirtieth day of June two thousand
23 twenty-two, inclusive.

24 C. "Next biennium" means the period from the first day of July two thousand twenty-four, through the thirtieth day of June two
25 thousand twenty-six, inclusive.

26 D. "State agency" means a court, department, institution, office, board, council or other unit of state government located in the
27 legislative, judicial, or executive departments or group of independent agencies, or central appropriations, as shown in this act, and
28 which is designated in this act by title and a three-digit agency code.

29 E. "Nonstate agency" means an organization or entity as defined in § 2.2-1505 C, Code of Virginia.

30 F. "Authority" sets forth the general enabling statute, either state or federal, for the operation of the program for which appropriations
31 are shown.

32 G. "Discretionary" means there is no continuing statutory authority which infers or requires state funding for programs for which the
33 appropriations are shown.

34 H. "Appropriation" shall include both the funds authorized for expenditure and the corresponding level of full-time equivalent
35 employment.

36 I. "Sum sufficient" identifies an appropriation for which the Governor is authorized to exceed the amount shown in the Appropriation
37 Act if required to carry out the purpose for which the appropriation is made.

38 J. "Item Details" indicates that, except as provided in § 6 H above, the numbers shown under the columns labeled Item Details are for
39 information reference only.

40 K. Unless otherwise defined, terms used in this act dealing with budgeting, planning and related management actions are defined in the
41 instructions for preparation of the Executive Budget.

42 § 7. The total appropriations from all sources in this act have been allocated as follows:

43	BIENNIUM 2022-24			
44	General Fund	Nongeneral Fund	Total	
45	OPERATING EXPENSES	\$57,589,938,865	\$101,887,858,668	\$159,477,797,533
46		\$60,441,651,309	\$107,083,018,759	\$167,524,670,068
47	LEGISLATIVE			

1	DEPARTMENT	\$235,368,778	\$10,164,648	\$245,533,426
2	JUDICIAL DEPARTMENT	\$1,164,608,959	\$75,913,598	\$1,240,522,557
3		\$1,177,968,720		\$1,253,882,318
4	EXECUTIVE	-\$56,156,398,852	\$99,483,361,090	-\$155,639,759,942
5	DEPARTMENT	\$58,994,751,535	\$104,628,221,181	\$163,622,972,716
6	INDEPENDENT AGENCIES	\$33,562,276	\$2,318,419,332	\$2,351,981,608
7			\$2,368,719,332	\$2,402,281,608
8	STATE GRANTS TO			
9	NONSTATE AGENCIES	\$0	\$0	\$0
10	CAPITAL OUTLAY			
11	EXPENSES	\$2,149,179,488	\$1,134,983,221	\$3,284,162,709
12		\$2,753,701,188	\$1,445,087,975	\$4,198,789,163
13	TOTAL	\$59,739,118,353	\$103,022,841,889	\$162,761,960,242
14		\$63,195,352,497	\$108,528,106,734	\$171,723,459,231

15 § 8. This chapter shall be known and may be cited as the "2023 Appropriation Act."

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024

1 **PART 1: OPERATING EXPENSES**

2 **LEGISLATIVE DEPARTMENT**

3 **§ 1-1. GENERAL ASSEMBLY OF VIRGINIA (101)**

4	1.	Enactment of Laws (78200)				
5		a sum sufficient, estimated at.....			\$59,457,146	\$59,437,146
6		Legislative Sessions (78204).....	\$59,457,146	\$59,437,146		
7		Fund Sources: General.....	\$59,457,146	\$59,437,146		

8 Authority: Article IV, Constitution of Virginia.

9 A. Out of this appropriation, the House of Delegates is funded \$36,167,822 the first year and
 10 \$36,147,822 the second year from the general fund. The Senate is funded \$23,287,964 the
 11 first year and \$23,287,964 the second year from the general fund.

12 B. Out of this appropriation shall be paid:

13 1. The salaries of the Speaker of the House of Delegates and other members, and personnel
 14 employed by each House; the mileage of members, officers and employees, including salaries
 15 and mileage of members of legislative committees sitting during recess; public printing and
 16 related expenses required by or for the General Assembly; and the incidental expenses of the
 17 General Assembly (§§ 30-19.11 through 30-19.20, inclusive, and § 30-19.4, Code of
 18 Virginia). The salary of the Speaker of the House of Delegates shall be \$36,321 per year. The
 19 salaries of other members of the House of Delegates shall be \$17,640 per year. The salaries of
 20 the members of the Senate shall be \$18,000 per year.

21 2. Expenses of the Speaker of the House of Delegates not otherwise reimbursed, \$16,200 each
 22 year, to be paid in equal monthly installments during the year.

23 3. In accordance with § 30-19.4, Code of Virginia, and subject to all other conditions of that
 24 section except as otherwise provided in the following paragraphs:

25 a. \$112,187 per calendar year for the compensation of one or more secretaries of the Speaker
 26 of the House of Delegates. Salary increases shall be governed by the provisions of Item 483 of
 27 this act.

28 b. \$306,093 per calendar year for the compensation of one or more legislative assistants of the
 29 Speaker of the House of Delegates. Salary increases shall be governed by the provisions of
 30 Item 483 of this act.

31 c. \$212,920 per calendar year for the compensation of one or more secretaries or legislative
 32 assistants for the Senate majority and minority leadership, as determined by the Majority
 33 Leader in consultation with the Chairman of the Senate Committee on Rules. Salary increases
 34 shall be governed by the provisions of Item 483 of this act.

35 d.1. \$46,332 per calendar year for the compensation of legislative assistants for each member
 36 of the House of Delegates and \$52,123 for the compensation of legislative assistants for each
 37 member of the Senate. Salary increases granted shall be governed by the provisions of Item
 38 483 of this act.

39 2. In addition, \$17,374 per calendar year for each member of the House of Delegates and
 40 \$11,583 per calendar year for each member of the Senate to provide compensation for
 41 additional legislative assistant support costs incurred during the legislative session and in the
 42 operation of legislative offices within members' districts. Salary increases granted shall be
 43 governed by the provisions of Item 483 of this act.

44 e. The per diem for each legislative assistant of each member of the General Assembly,
 45 including the Speaker of the House of Delegates. Such per diem shall equal the amount
 46 authorized per session day for General Assembly members in paragraph B.5, if such

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	legislative assistant maintains a temporary residence during the legislative session or an			
2	extension thereof and if the establishment of such temporary residence results from the			
3	person's employment by the member. The per diem for a legislative assistant who is			
4	domiciled in the City of Richmond or whose domicile is within twenty miles of the			
5	Capitol shall equal thirty-five percent of the amount paid to a legislative assistant who			
6	maintains a temporary residence during such session. For purposes of this paragraph, (i) a			
7	session day shall include such days as shall be established by the Rules Committee of each			
8	respective House and (ii) a temporary residence is defined as a residence certified by the			
9	member served by the legislative assistant as occupied only by reason of employment			
10	during the legislative session or extension thereof. Notwithstanding the provisions of (i) of			
11	the preceding sentence, if the House from which the legislative assistant is paid is in			
12	adjournment during a regular or special session, he must show to the satisfaction of the			
13	Clerk that he worked each day during such adjournment for which such per diem is			
14	claimed.			
15	f. A mileage allowance as provided in § 2.2-2823 A, Code of Virginia, and as certified by			
16	the member. Such mileage allowance shall be paid to a legislative assistant for one round			
17	trip between the City of Richmond and such person's home each week during the			
18	legislative session or an extension thereof when such person is maintaining a temporary			
19	residence.			
20	g. Per diem and mileage shall be paid only to a person who is paid compensation pursuant			
21	to § 30-19.4, Code of Virginia.			
22	h. Not more than one person shall be paid per diem or mileage during a single weekly pay			
23	period for serving a member as legislative assistant during a legislative session or			
24	extension thereof.			
25	i. No person, by virtue of concurrently serving more than one member, shall be paid			
26	mileage or per diem in excess of the daily rates specified in this Item.			
27	j. \$74,107 per calendar year additional allowance for secretaries or legislative assistants to			
28	the Majority and Minority Leaders of the House of Delegates and the Senate and for			
29	secretaries or legislative assistants to the President Pro Tempore of the Senate , and to the			
30	Chairs of the House Appropriations and Senate Finance and Appropriations Committees.			
31	Salary increases shall be governed by the provisions of Item 483 of this act.			
32	4.a All compensation and reimbursement of expenses to members of the General			
33	Assembly and non-General Assembly members for attending a meeting described in			
34	paragraphs B.4.c., B.4.d., B.5., and B.6. shall be paid solely as provided pursuant to this			
35	item.			
36	b. The provisions of paragraphs B.4.c. and B.4.d. of this item shall not apply during any			
37	regular session of the General Assembly or extension thereof, or during any special			
38	session of the General Assembly; provided, however, that the provisions of such			
39	paragraphs shall apply during any recess of the same.			
40	c. Notwithstanding any other provision of law, each General Assembly member shall			
41	receive compensation for each day, or portion thereof, of attendance at an official meeting			
42	of any joint subcommittee, board, commission, authority, council, compact, or other body			
43	that has been created or established by the General Assembly or by resolution of a house			
44	of the General Assembly, provided that the member has been appointed to, or designated			
45	an official member of, such joint subcommittee, board, commission, authority, council,			
46	compact, or other body pursuant to an act of the General Assembly or a resolution of a			
47	house of the General Assembly that provides for the appointment or designation.			
48	Notwithstanding any other provision of law, each General Assembly member shall also			
49	receive compensation for each day, or portion thereof, of attendance at an official meeting			
50	of (i) any standing committee or subcommittee thereof of the House of Delegates to which			
51	the member has been appointed, (ii) any standing committee or subcommittee thereof or			
52	Committee on Rules of the Senate to which the member has been appointed, or (iii) the			
53	Joint Rules Committee of the General Assembly. Any official meeting of a subcommittee			
54	of any of the committees described in clauses (i), (ii), or (iii) shall also be an official			
55	meeting for which the member shall receive compensation.			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Notwithstanding any other provision of law, any General Assembly member whose			
2	attendance, in the written opinion of the chairman of (a) any joint subcommittee, board,			
3	commission, authority, council, or other body that has been created or established in the			
4	legislative branch of state government by the General Assembly or by resolution of a house of			
5	the General Assembly; (b) any such standing committee of the House of Delegates or of the			
6	Senate; (c) the Committee on Rules of the Senate; or (d) the Joint Rules Committee of the			
7	General Assembly, is required at an official meeting of the body shall also receive			
8	compensation for each day, or portion thereof, of attendance at such official meeting.			
9	Any General Assembly member receiving compensation pursuant to this paragraph for			
10	attending an official meeting shall be reimbursed for his or her reasonable and necessary			
11	expenses incurred in attending such meeting. Notwithstanding any other provision of law, the			
12	reimbursement shall be provided by the respective body holding the meeting or by the entity			
13	that supports the work of the body.			
14	d. Compensation to General Assembly members for attendance at any official meeting			
15	described under B.4.c. of this item may be at a rate equal to \$300 for each day, or portion			
16	thereof, of attendance. If the member attends two or more official meetings during the same			
17	day, and at least one of which occurs in the morning and one of which occurs in the afternoon,			
18	then the member shall be compensated at a rate of \$400 for the entire day, otherwise			
19	compensation is capped at the \$300 per day. The payment of such compensation shall be			
20	subject to the restrictions and limitations set forth in subsections B., C., and G. of § 30-19.12,			
21	Code of Virginia. Notwithstanding any other provision of law, compensation to General			
22	Assembly members for attendance at such official meetings shall be paid by the offices of the			
23	Clerk of the House of Delegates or Clerk of the Senate, as applicable. The body holding the			
24	meeting shall as soon as practicable report the member's attendance at any official meeting of			
25	such body to the Clerk of the House of Delegates or the Clerk of the Senate, as applicable, in			
26	order to facilitate payment of the compensation. Such body shall report the member's			
27	attendance in such manner as prescribed by the respective Clerk.			
28	5. Notwithstanding any other provision of law, whenever any General Assembly member is			
29	required to travel for official attendance as a representative of the General Assembly at any			
30	meeting, conference, seminar, workshop, or conclave, which is not conducted by the			
31	Commonwealth of Virginia or any of its agencies or instrumentalities, such member shall be			
32	entitled to (i) compensation in an amount not to exceed the per day rate set forth in paragraph			
33	B.4.d., and (ii) reimbursement for reasonable and necessary expenses incurred. Such			
34	compensation and reimbursement for expenses shall be set by the Speaker of the House of			
35	Delegates for members of the House of Delegates and by the Senate Committee on Rules for			
36	members of the Senate.			
37	6. The provisions of this paragraph shall apply only to non-General Assembly members			
38	(hereinafter, "citizen members") of any (i) board, commission, authority, council, or other			
39	body created or established in the legislative branch of state government by the General			
40	Assembly or by resolution of a house of the General Assembly, or (ii) joint legislative			
41	committee or subcommittee.			
42	Notwithstanding any other provision of law, any citizen member of any body described in this			
43	paragraph who is appointed at the state level, or designated an official member of such body,			
44	pursuant to an act of the General Assembly or a resolution of a house of the General			
45	Assembly that provides for the appointment or designation, shall receive compensation solely			
46	for each day, or portion thereof, of attendance at an official meeting of the same. In no event			
47	shall any citizen member be paid compensation for attending a meeting of an advisory			
48	committee or other advisory body. Subject to any contrary law that provides for a higher			
49	amount of compensation to be paid, compensation shall be paid at the rate of \$50 for each			
50	day, or portion thereof, of attendance at an official meeting.			
51	Such citizen members shall also be reimbursed for reasonable and necessary expenses			
52	incurred in attending (i) an official meeting of any body described in this paragraph, or (ii) a			
53	meeting of an advisory committee or advisory body of any body described in this paragraph.			
54	Compensation and reimbursement of expenses to such citizen members shall be paid by the			
55	body holding the meeting (or for meetings of advisory committees or advisory bodies, the			
56	body on whose behalf the meeting is being held) or by the entity that supports the work of the			
57	body.			

ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	A citizen member, however, who is a full-time employee of the Commonwealth or any of				
2	its local political subdivisions, including any full-time faculty member of a public				
3	institution of higher education, shall not be entitled to compensation under this paragraph				
4	and shall be limited to reimbursement for his reasonable and necessary expenses incurred,				
5	which shall be reimbursed by his employer. If such full-time employee who is a citizen				
6	member is required by his employer to take annual, family and personal, or other paid				
7	leave or unpaid leave to attend an official meeting under this paragraph, then such person				
8	shall be reimbursed for his reasonable and necessary expenses incurred by the body				
9	holding the meeting, or for meetings of advisory committees or advisory bodies, the body				
10	on whose behalf the meeting is being held, or by the entity that supports the work of the				
11	body. For the purposes of this paragraph, reasonable and necessary expenses shall exclude				
12	the reimbursement for leave taken by a citizen member who is a full-time employee of the				
13	Commonwealth.				
14	A citizen member who is also currently a treasurer, sheriff, clerk of court, commissioner				
15	of the revenue, or attorney for the Commonwealth by reason of election of the qualified				
16	county or city voters shall not be entitled to compensation under this paragraph and shall				
17	be limited to reimbursement for his reasonable and necessary expenses incurred, which				
18	shall be reimbursed within the budget already established by the Compensation Board and				
19	in the same manner as other reasonable and necessary expenses of his office are				
20	reimbursed. Full-time employees of one of the foregoing constitutional offices shall also				
21	not be entitled to compensation under this paragraph and shall be limited to				
22	reimbursement for their reasonable and necessary expenses incurred, which shall be				
23	reimbursed within the budget already established by the Compensation Board and in the				
24	same manner as other reasonable and necessary expenses of the constitutional office are				
25	reimbursed.				
26	7. Pursuant to § 30-19.13, Code of Virginia, allowances for expenses of members of the				
27	General Assembly during any regular session of the General Assembly or extension				
28	thereof or during any special session of the General Assembly shall be paid in an amount				
29	not to exceed the maximum daily amount permitted by the Internal Revenue Service under				
30	rates established by the U.S. General Services Administration.				
31	8. Allowance for office expenses and supplies of members of the General Assembly, in				
32	the amount of \$1,250 for each month of each calendar year. An additional \$500 for each				
33	month of each calendar year shall be paid to the Majority and Minority Leaders of the				
34	House of Delegates and the Senate and to the President Pro Tempore of the Senate, the				
35	Chair or Chairs of the Senate Finance and Appropriations Committee, and the Chair of the				
36	House Appropriations Committee.				
37	C. One legislative assistant of a member of the General Assembly regularly employed on a				
38	twelve (12) consecutive month salary basis receiving 60 percent or more of the salary				
39	allotted pursuant to paragraph B.3.d.1, may, for the purposes of §§ 51.1-124.3 and 51.1-				
40	152, Code of Virginia, be deemed a "state employee" and as such will be eligible for				
41	participation in the Virginia Retirement System, the Virginia Retirement System, the VRS				
42	short and long term disability plans, and the state health insurance plan. Upon approval by				
43	the Joint Rules Committee, legislative assistants shall be eligible to participate in the short				
44	and long-term disability plans sponsored by the Virginia Retirement System pursuant to				
45	Chapter 11 of Title 51.1, Code of Virginia. Such legislative assistants shall not receive				
46	sick leave and family and personal leave benefits under this plan. Short-term disability				
47	benefits shall be payable from the Legislative Reversion Clearing Account.				
48	D. Out of this appropriation the Clerk of the House of Delegates shall pay the routine				
49	maintenance and operating expenses of the General Assembly Building as apportioned to				
50	the Senate, House of Delegates, Division of Legislative Services, Joint Legislative Audit				
51	and Review Commission, or other legislative agencies. The funds appropriated to each				
52	agency in the Legislative Department for routine maintenance and operating expenses				
53	during the current biennium shall be transferred to the account established for this				
54	purpose.				
55	E. An amount of up to \$10,000 per year shall be transferred from Item 38 of this act, to				
56	reflect equivalent compensation allowances for the Lieutenant Governor as were				
57	authorized by the 1994 General Assembly. The Lieutenant Governor shall report such				

ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	increases to the Speaker of the House and the Chair of the House Appropriations Committee				
2	and the Chair of the Senate Finance and Appropriations Committee.				
3	F. The Speaker of the House shall establish the salary for the Clerk of the House of Delegates.				
4	G. The Senate Committee on Rules shall establish the salary for the Clerk of the Senate.				
5	H. Notwithstanding the salaries set out in Items 2, 4, 5, and 6, the Committee on Joint Rules				
6	may establish salary ranges for such agency heads consistent with the provisions and salary				
7	ranges included in § 4-6.01 of this act.				
8	I. The Joint Commission on Transportation Accountability shall regularly review, and provide				
9	oversight of the usage of funding generated pursuant to the provisions of House Bill 2313,				
10	2013 Session of the General Assembly. To this end, by November 15 the Director of the				
11	Department of Rail and Public Transportation, the Northern Virginia Transportation Authority				
12	and the Hampton Roads Transportation Accountability Commission shall each prepare a				
13	report on the uses of the Commonwealth Rail Fund, the Northern Virginia Transportation				
14	Authority Fund, and the Hampton Roads Transportation Fund, respectively, each year to be				
15	presented to the Joint Commission on Transportation Accountability.				
16	J.1. The Chairs of the House Appropriations and Senate Finance and Appropriations				
17	Committees shall each appoint up to five members from their respective committees to a Joint				
18	Subcommittee for Early Childhood Care and Education to provide ongoing oversight of the				
19	implementation of Virginia's unified public-private system for early childhood care and				
20	education. The members of the Joint Subcommittee shall elect a chairman and vice chairman				
21	annually.				
22	2. The goals and objectives of the Joint Subcommittee shall be to (i) review the cost-				
23	effectiveness of federal and state funding used to improve Virginia's early childhood care and				
24	education system, (ii) ensure that the transition of child care regulation from the Board of				
25	Social Services to the Board of Education occurs seamlessly without impacting health and				
26	safety oversight functions, (iii) ensure that the transition of functions from the Department of				
27	Social Services to the Department of Education occurs seamlessly without the interruption of				
28	the provision of state services or undue impact on the operation of either agency, (iv) review				
29	the implementation of the Board of Education's Quality Rating Implementation System, (v)				
30	review workforce needs for Virginia's early childhood education system, (vi) further facilitate				
31	partnerships between school divisions and private providers for the Virginia Preschool				
32	Initiative, (vii) consider recommendations and options included in the 2017 JLARC report on				
33	Improving Virginia's Early Childhood Development Programs, and (viii) consider funding				
34	methodology changes to transition the Virginia Preschool Initiative funding model to				
35	maximize the number of children served, while recognizing prevailing costs.				
36	3. The staff of the Elementary and Secondary Education subcommittees for the House				
37	Appropriations and Senate Finance and Appropriations Committees and the Department of				
38	Education will help with facilitating the scope of work to be completed by the Joint				
39	Subcommittee. The Virginia Early Childhood Foundation will provide support and resources				
40	to the members and staff of the Joint Subcommittee. Other stakeholders, such as those from				
41	the Virginia Department of Social Services, the Virginia Community College System, local				
42	school divisions, private and faith-based child day-care providers, accredited organizations,				
43	education associations and businesses may provide additional information if requested. A				
44	report of any findings and recommendations shall be submitted to the Chairs of House				
45	Appropriations and Senate Finance and Appropriations Committees.				
46	K.1. The Chairs of the House Appropriations and Senate Finance and Appropriations				
47	Committees shall each appoint five members from their respective committees to a Joint				
48	Subcommittee for Health and Human Resources Oversight to respond to federal health care				
49	changes, provide ongoing oversight of the Medicaid and children's health insurance programs				
50	and oversight of Health and Human Resources agencies. The members of the Joint				
51	Subcommittee shall elect a Chair and Vice Chair annually.				
52	2. The Joint Subcommittee shall monitor, evaluate and respond to federal legislation that				
53	repeals, amends or replaces the Affordable Care Act (ACA), Medicaid (Title XIX of the				
54	Social Security Act), the Children's Health Insurance Program (Title XXI of the Social				
55	Security Act) or any proposals to block grant or change the method by which these programs				

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	are funded. The Joint Subcommittee shall recommend actions to be taken by the General			
2	Assembly to address the impact of any such federal legislation that would affect the state			
3	budget and health care coverage now available to Virginians. Furthermore, the			
4	Subcommittee shall evaluate federal changes for opportunities to improve Virginia's			
5	Medicaid and other health insurance programs.			
6	3. The Joint Subcommittee shall provide ongoing oversight of initiatives and operations of			
7	the Health and Human Resources agencies. The Joint Subcommittee shall examine			
8	progress made in implementing changes to: (i) Medicaid managed care, including			
9	managed long-term supports and services; (ii) Medicaid waiver programs including the			
10	Medicaid waivers serving individuals with developmental disabilities; (iii) the Medicaid			
11	Enterprise System; (iv) improve eligibility, enrollment and renewal processes in the			
12	Medicaid and CHIP programs; (v) the organizational structure and realignment of staff			
13	and resources of the Department of Medical Assistance Services resulting from the change			
14	from a fee-for-service to a managed care delivery system; (vi) improve the cost effective			
15	delivery of services through the Comprehensive Services Act; and (vii) initiatives and			
16	programmatic changes across the Health and Human Resources agencies to ensure			
17	efficient and effective use of resources across the Secretariat.			
18	4. The Joint Subcommittee may seek support and technical assistance from staff of the			
19	House Appropriations and Senate Finance and Appropriations Committees, the staff of the			
20	Joint Legislative Audit and Review Commission, the staff of the Joint Commission on			
21	Health Care, and the staff of the Department of Medical Assistance Services. Other state			
22	agency staff shall provide support upon request.			
23	5. The staff of the House Appropriations and Senate Finance and Appropriations			
24	Committees and the Joint Commission on Health Care shall help facilitate the scope of			
25	work to be completed by the Joint Subcommittee for Health and Human Resources			
26	Oversight.			
27	L.1. The Chair of the Senate Finance and Appropriations Committee shall appoint five			
28	members from their Committee and the Chair of the House Appropriations Committee			
29	shall appoint four members from his Committee and two members of the House Finance			
30	Committee to a Joint Subcommittee on Local Government Fiscal Stress. The Joint			
31	Subcommittee shall elect a chairman and vice-chairman from among its membership.			
32	2. The goals and objectives of the Joint Subcommittee will be to review (i) savings			
33	opportunities from increased regional cooperation and consolidation of services, including			
34	by jointly operating or merging small school divisions; (ii) local responsibilities for			
35	service delivery of state-mandated or high priority programs, (iii) causes of fiscal stress			
36	among local governments, (iv) potential financial incentives and other governmental			
37	reforms to encourage increased regional cooperation; and (v) the different taxing			
38	authorities of cities and counties.			
39	3. Administrative staff support shall be provided by the Office of the Clerks of the House			
40	and Senate. The Joint Subcommittee may seek support and technical assistance from the			
41	staff of the Division of Legislative Services, House Appropriations and Senate Finance			
42	and Appropriations Committees, and the Commission on Local Government. All agencies			
43	of the Commonwealth shall provide assistance to the Joint Subcommittee for this study,			
44	upon request.			
45	4. No recommendation of the Joint Subcommittee shall be adopted if a majority votes			
46	against the recommendation. The Joint Subcommittee shall submit to the Division of			
47	Legislative Automated Systems an executive summary of its findings and			
48	recommendations no later than the first day of the next Regular Session of the General			
49	Assembly for each year.			
50	M. Pursuant to projects authorized and funded in paragraph E.1 of Item C-39.40 of			
51	Chapter 1 of the Acts of Assembly of 2014, operations of the Virginia General Assembly			
52	will temporarily move to and operate from the Pocahontas Building bounded by the			
53	following streets: 9th Street to the west, 10th Street to the east, Bank Street to the north,			
54	and Main Street to the south in the City of Richmond. Space occupied temporarily by the			
55	General Assembly shall be under the control of the Legislative Support Commission (§			
56	30-34.1). Funding for routine maintenance and operations of the temporary space is			

ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	included in Item 1 of this act.				
2	N. Any nonlegislative citizen member appointed by either the Speaker of the House, the				
3	Senate Committee on Rules or the Joint Rules Committee to any Authority, Board,				
4	Commission, Committee, or other deliberative body in the Commonwealth shall serve at the				
5	pleasure of such appointing authority. Any such member may be relieved of his appointment				
6	at any time, with or without cause.				
7	O.1. The Chair of the Senate Finance and Appropriations Committee shall appoint six				
8	members from the Senate Committee on Finance and Appropriations and the Chair of the				
9	House Appropriations Committee shall appoint three members from the House Committee on				
10	Appropriations and three members of the House Committee on Finance to a Joint				
11	Subcommittee on Tax Policy. The Joint Subcommittee shall elect a chairman and vice-				
12	chairman from among its membership.				
13	2. The goals and objectives of the Joint Subcommittee shall include (i) evaluating the fiscal				
14	impact of amendments to tax brackets, tax rates, credits, deductions, and exemptions, as well				
15	as any other factors it deems relevant to making Virginia's individual income tax system more				
16	fair and equitable; (ii) giving consideration to the fairness, certainty, convenience of payment,				
17	economy in collection, simplicity, neutrality, and economic efficiency of the				
18	Commonwealth's tax policies and any changes thereto; and (iii) recommending whether the				
19	General Assembly should amend the Code of Virginia.				
20	3. To assist the Joint Subcommittee, the Chair of the Joint Subcommittee may appoint a				
21	workgroup which includes the staff of the House Committee on Finance, the House				
22	Committee on Appropriations, the Senate Committee on Finance and Appropriations, and any				
23	other stakeholders deemed appropriate. All agencies of the Commonwealth shall provide				
24	technical assistance to the Joint Subcommittee, upon request.				
25	P. The Clerk of the House of Delegates and the Clerk of the Senate of Virginia, in				
26	coordination with staff of the House Appropriations Committee and the Senate Finance and				
27	Appropriations Committee, shall review and evaluate the compensation and benefits currently				
28	provided to legislative assistants and deliver a report containing recommendations on any				
29	changes to such compensation and benefits to the Chairs of the House Appropriations				
30	Committee and the Senate Finance and Appropriations Committee by November 1, 2022.				
31	Q.1. The Virginia Minority Business Commission (the Commission) shall promote the growth				
32	and competitiveness of Virginia minority-owned businesses.				
33	2.a. The Commission shall consist of 13 members that include seven legislative members and				
34	six nonlegislative citizen members. Members shall be appointed as follows: four members of				
35	the House of Delegates to be appointed by the Speaker of the House of Delegates in				
36	accordance with the principles of proportional representation contained in the Rules of the				
37	House of Delegates; three members of the Senate to be appointed by the Senate Committee on				
38	Rules; three nonlegislative citizen members with expertise in entrepreneurship, economics,				
39	and business to be appointed by the Speaker of the House of Delegates; and three				
40	nonlegislative citizen members with expertise in entrepreneurship, economics, and business				
41	to be appointed by the Senate Committee on Rules. Nonlegislative citizen members of the				
42	Commission shall be citizens of the Commonwealth of Virginia. Unless otherwise approved				
43	in writing by the Chair of the Commission and the respective Clerk, nonlegislative citizen				
44	members shall only be reimbursed for travel originating and ending within the				
45	Commonwealth of Virginia for the purpose of attending meetings.				
46	b. Legislative members and ex officio members of the Commission shall serve terms				
47	coincident with their terms of office. Nonlegislative citizen members shall be appointed for a				
48	term of two years. Appointments to fill vacancies, other than by expiration of a term, shall be				
49	for the unexpired terms. Legislative members and nonlegislative citizen members may be				
50	reappointed. However, no nonlegislative citizen member shall serve more than four				
51	consecutive two-year terms. The remainder of any term to which a member is appointed to fill				
52	a vacancy shall not constitute a term in determining the member's eligibility for				
53	reappointment. Vacancies shall be filled in the same manner as the original appointments. The				
54	Commission shall elect a Chair and Vice-Chair from among its membership, who shall be				
55	members of the General Assembly.				

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	c. Legislative members of the Commission shall receive such compensation as provided in			
2	§ 30-19.12, and nonlegislative citizen members shall receive such compensation for the			
3	performance of their duties as provided in § 2.2-2813. All members shall be reimbursed			
4	for reasonable and necessary expenses incurred in the performance of their duties as			
5	provided in § 2.2-2813 and § 2.2-2825. Compensation to members of the General			
6	Assembly for attendance at official meetings of the Commission shall be paid by the			
7	offices of the Clerk of the House of Delegates or Clerk of the Senate, as applicable. All			
8	other compensation and expenses shall be paid from existing appropriations to the			
9	Commission.			
10	3. The Commission shall: (i) Evaluate the impact of existing statutes and proposed			
11	legislation on minority businesses; (ii) Assess the Commonwealth's minority business			
12	assistance programs and examine ways to enhance their effectiveness; (iii) Provide			
13	minority business owners and advocates with a forum to address their concerns; (iv)			
14	Develop strategies and recommendations to promote the growth and competitiveness of			
15	Virginia minority-owned businesses; and, (v) Collaborate with the Department of Small			
16	Business and Supplier Diversity and other appropriate entities to facilitate the			
17	Commission's work and mission.			
18	4. The Chair shall submit to the General Assembly and the Governor an annual executive			
19	summary of the interim activity and work of the Commission no later than November 1st			
20	of each year. The executive summary shall be submitted as provided in the procedures of			
21	the Division of Legislative Automated Systems for the processing of legislative			
22	documents and reports and shall be posted on the General Assembly's website.			
23	R. Included within this appropriation is \$471,937 the first year and \$471,937 the second			
24	year from the general fund for operational support for the following legislative			
25	commissions:			
26	Legislative	Authority	FY 2023	FY 2024
27	Commission/Council			
28	American Revolution 250	Title 30, Chapter 25, Code of	\$12,200	\$12,200
29	Commission (Legislative	Virginia		
30	Member Expenses)			
31	Autism Advisory Council	Title 30, Chapter 50, Code of	\$6,330	\$6,330
32		Virginia		
33	Commission on Civics	Title 30, Chapter 55, Code of	\$15,000	\$15,000
34	Education	Virginia		
35	Commission on Electric	Title 30, Chapter 31, Code of	\$10,011	\$10,011
36	Utility Regulation	Virginia		
37	Commission on School	Title 30, Chapter 60, Code of	\$34,340	\$34,340
38	Construction and	Virginia		
39	Modernization			
40	Commission on	Title 30, Chapter 33, Code of	\$6,019	\$6,019
41	Unemployment	Virginia		
42	Compensation			
43	Commission on Updating	Title 30, Chapter 65, Code of	\$37,540	\$37,540
44	Virginia Law to Reflect	Virginia		
45	Federal Recognition of			
46	Virginia Tribes			
47	Commission to Evaluate	Discretionary Inclusion	\$20,000	\$20,000
48	Opportunity for Minority			
49	Business Expansion			
50	Joint Commission on	Title 30, Chapter 8.1, Code of	\$10,065	\$10,065
51	Administrative Rules	Virginia		
52	Joint Commission on	Title 30, Chapter 43, Code of	\$40,302	\$40,302
53	Transportation Accountability	Virginia		
54	Joint Subcommittee to Study	HJR 552, 2021 Acts of	\$14,200	\$14,200
55	Virginia Department of	Assembly, Special Session I		
56	Corrections Staffing Levels			

ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Joint Subcommittee for Early Childhood Care and Education	Chapter 1289, 2020 Acts of Assembly (Item 1, Paragraph Q)		\$24,400	\$24,400
2					
3					
4	Joint Subcommittee for Health and Human Resources Oversight	Chapter 836, 2017 Acts of Assembly (Item 1, Paragraph T)		\$24,400	\$24,400
5					
6					
7	Joint Subcommittee on Campaign Finance Reform	HJR 526, 2021 Acts of Assembly, Special Session I		\$22,400	\$22,400
8					
9	Joint Subcommittee on Coastal Flooding	HJR 16, SJR 35, 2022 Acts of Assembly		\$20,000	\$20,000
10					
11	Joint Subcommittee on Local Government Fiscal Stress	Chapter 836, 2017 Acts of Assembly (Item 1, Paragraph U)		\$26,840	\$26,840
12					
13					
14	Joint Subcommittee on Tax Policy	Chapter 552, 2021 Acts of Assembly, Special Session I (Item 1, Paragraph AA)		\$29,280	\$29,280
15					
16					
17	Legislative Support Commission	Title 30, Chapter 3.1, Code of Virginia		\$7,320	\$7,320
18					
19	Manufacturing Development Commission	Title 30, Chapter 41, Code of Virginia		\$12,020	\$12,020
20					
21	School Health Services Committee	Title 30, Chapter 64, Code of Virginia		\$28,040	\$28,040
22					
23	Small Business Commission	Title 30, Chapter 22, Code of Virginia		\$15,131	\$15,131
24					
25	State Water Commission	Title 30, Chapter 24, Code of Virginia		\$10,222	\$10,222
26					
27	Virginia Coal and Energy Commission	Title 30, Chapter 25, Code of Virginia		\$21,629	\$21,629
28					
29	Virginia Disability Commission	Title 30, Chapter 35, Code of Virginia		\$25,608	\$25,608
30					
31	Total			\$471,937	\$471,937
32	S. The Division of Legislative Services shall provide staffing and operational support, as needed, for the legislative commissions listed within the table of the preceding paragraph R. of this item.				
33					
34					
35	Total for General Assembly of Virginia.....			\$59,457,146	\$59,437,146
36	General Fund Positions.....	224.00	224.00		
37	Position Level.....	224.00	224.00		
38	Fund Sources: General.....	\$59,457,146	\$59,437,146		
39	§ 1-2. AUDITOR OF PUBLIC ACCOUNTS (133)				
40	2. Legislative Evaluation and Review (78300).....			\$15,637,832	\$15,637,832
41	Financial and Compliance Audits (78301).....	\$15,637,832	\$15,637,832		
42	Fund Sources: General.....	\$13,704,429	\$13,704,429		
43	Special.....	\$1,933,403	\$1,933,403		
44	Authority: Article IV, Section 18, Constitution of Virginia; Title 30, Chapter 14, Code of Virginia.				
45					
46	A. Out of this appropriation shall be paid the annual salary of the Auditor of Public Accounts, \$218,491 from July 10, 2022 to June 9, 2023, and \$229,416 from June 10, 2023 to June 30, 2024.				
47					
48					
49	B. On or before November 1 of each year, the Auditor of Public Accounts shall report to the General Assembly the certified tax revenues collected in the most recently ended fiscal year pursuant to § 2.2-1829, Code of Virginia. The Auditor shall, at the same time, provide his				
50					
51					

ITEM 2.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	report on (i) the 15 percent limitation and the amount that could be paid into the Revenue				
2	Stabilization Fund and (ii) any amounts necessary for deposit into the Fund in order to				
3	satisfy the mandatory deposit requirement of Article X, Section 8 of the Constitution of				
4	Virginia as well as the additional deposit requirement of § 2.2-1829, Code of Virginia.				
5	C. The specifications of the Auditor of Public Accounts for the independent certified				
6	public accountants auditing localities shall include requirements for any money received				
7	by the sheriff. These requirements shall include that the independent certified public				
8	accountant must submit a letter to the Auditor of Public Accounts annually providing				
9	assurance as to whether the sheriff has maintained a proper system of internal controls and				
10	records in accordance with the Code of Virginia. This letter shall be submitted along with				
11	the locality's audit report.				
12	D.1. Each locality establishing a utility or enacting a system of service charges to support				
13	a local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall				
14	provide to the Auditor of Public Accounts by October 1 of each year, in a format specified				
15	by the Auditor, a report as to each program funded by these fees and the expected nutrient				
16	and sediment reductions for each of these programs. For any specific stormwater outfall				
17	generating more than \$200,000 in annual fees, such report shall include identification of				
18	specific actions to remediate nutrient and sediment reduction from the specific outfall.				
19	2. The Auditor of Public Accounts shall include in the Specifications for Audits of				
20	Counties, Cities, and Towns regulations for all local governments establishing a utility or				
21	enacting a system of service charges to support a local stormwater management program				
22	pursuant to § 15.2-2114, Code of Virginia, a requirement to ensure that each impacted				
23	local government is in compliance with the provisions of § 15.2-2114 A., Code of				
24	Virginia. Any such adjustment to the Specifications for Audits of Counties, Cities, and				
25	Towns regulations shall be exempt from the Administrative Process Act and shall be				
26	required for all audits completed after July 1, 2014.				
27	E. The Auditor of Public Accounts' Specifications for Audits of Counties, Cities, and				
28	Towns and the Specifications for Audits of Authorities, Boards, and Commissions, for the				
29	independent certified public accountants auditing localities and local government entities,				
30	shall include requirements related to the communication of other internal control				
31	deficiencies or financial matters, commonly referred to as a management letter. These				
32	requirements shall include that any such communication issued by the independent				
33	certified public accountants related to other internal control deficiencies or other financial				
34	matters that merit the attention of management and the governing body must be made in				
35	the form of official, written communication.				
36	F. Out of the amounts appropriated in this item, \$325,000 the first year and \$325,000 the				
37	second year from the general fund shall be available to implement compensation				
38	adjustments to address recruitment and retention. Implementation of the salary				
39	adjustments is contingent on the approval of a compensation plan by the Committee on				
40	Joint Rules				
41	Total for Auditor of Public Accounts.....			\$15,637,832	\$15,637,832
42	General Fund Positions.....	120.00	120.00		
43	Nongeneral Fund Positions.....	16.00	16.00		
44	Position Level.....	136.00	136.00		
45	Fund Sources: General.....	\$13,704,429	\$13,704,429		
46	Special.....	\$1,933,403	\$1,933,403		
47	§ 1-3. COMMISSION ON THE VIRGINIA ALCOHOL SAFETY ACTION PROGRAM (413)				
48	3. Ground Transportation System Safety Services				
49	(60500).....			\$2,550,431	\$2,550,431
50	Ground Transportation Safety Promotion (60503)...	\$2,550,431	\$2,550,431		
51	Fund Sources: Special.....	\$2,550,431	\$2,550,431		
52	Authority: §§ 18.2-271.1 and 18.2-271.2, Code of Virginia.				

ITEM 3.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	A. Out of this appropriation shall be paid the annual salary of the Executive Director,					
2	\$140,607 from July 10, 2022 to June 24, 2023 and \$147,637 from June 25, 2023 to June 30,					
3	2024.					
4	B. Notwithstanding the salaries listed in paragraph A. of this item, the Commission on the					
5	Virginia Alcohol Safety Action Program may establish a salary range for the Executive					
6	Director of the program.					
7	C. The Commission shall review its organizational and financial structure and develop					
8	recommended actions needed to achieve long-term fiscal stability. The Commission shall					
9	report its findings, to include any recommendations that require legislative action, to the					
10	Chairs of the House Appropriations and Senate Finance and Appropriations Committees by					
11	October 1, 2022.					
12	Total for Commission on the Virginia Alcohol					
13	Safety Action Program.....			\$2,550,431	\$2,550,431	
14	Nongeneral Fund Positions.....	11.50	11.50			
15	Position Level.....	11.50	11.50			
16	Fund Sources: Special.....	\$2,550,431	\$2,550,431			
17	§ 1-4. DIVISION OF CAPITOL POLICE (961)					
18	4. Administrative and Support Services (39900).....			\$15,438,915	\$15,438,915	
19	Security Services (39923).....	\$15,438,915	\$15,438,915			
20	Fund Sources: General.....	\$15,438,915	\$15,438,915			
21	Authority: Title 30, Chapter 3.1, Code of Virginia.					
22	Out of this appropriation shall be paid the annual salary of the Chief, Division of Capitol					
23	Police, \$220,500 from July 10, 2022 to June, 9, 2023, and \$231,525 from June 10, 2023, to					
24	June 30, 2024.					
25	Total for Division of Capitol Police.....			\$15,438,915	\$15,438,915	
26	General Fund Positions.....	121.00	121.00			
27	Position Level.....	121.00	121.00			
28	Fund Sources: General.....	\$15,438,915	\$15,438,915			
29	§ 1-5. DIVISION OF LEGISLATIVE AUTOMATED SYSTEMS (109)					
30	5. Information Technology Development and					
31	Operations (82000).....			\$8,328,169	\$6,555,697	
32	Computer Operations Services (82001).....	\$8,328,169	\$6,555,697			
33	Fund Sources: General.....	\$8,040,567	\$6,268,095			
34	Special.....	\$287,602	\$287,602			
35	Authority: Title 30, Chapter 3.2, Code of Virginia.					
36	A. Out of this appropriation shall be paid the annual salary of the Director, Division of					
37	Legislative Automated Systems, \$190,777 from July 10, 2022 to June 9, 2023 and \$200,316					
38	from June 10, 2023 to June 30, 2024.					
39	B. Included in this appropriation is funding sufficient for the ongoing replacement of a legacy					
40	legislative bill tracking system. The expenditure of these funds is contingent on the Director					
41	of the Division of Legislative Automated Systems developing a detailed implementation plan					
42	and submitting the plan to the Committee on Joint Rules for its approval. Any procurement of					
43	a replacement legislative bill tracking system shall be exempt from the provisions of the					
44	Virginia Public Procurement Act (§ 2.2-4300 et. seq.) of the Code of Virginia and the contract					
45	review provisions of § 2.2-2012. The plan may propose to procure a replacement legislative					
46	bill tracking system using (i) a request for information or a request for proposal, singly or					
47	jointly or in any combination thereof, (ii) such other industry recognized procurement method					

ITEM 5.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	for procuring a management information system, or (iii) such other procurement method					
2	that comports with the best interests of the Commonwealth in the determination of the					
3	Director.					
4	C. Out of the amounts included in this item, \$201,140 the first year and \$201,140 the					
5	second year from the general fund is provided to complete the replacement of a legacy					
6	legislative bill tracking system.					
7	D. Out of the amounts included in this item, \$50,000 the first year and \$50,000 the second					
8	year from the general fund is provided for software, security, and infrastructure upgrades					
9	for the Division of Legislative Automated Systems.					
10	Total for Division of Legislative Automated					
11	Systems.....			\$8,328,169	\$6,555,697	
12	General Fund Positions.....	21.00	21.00			
13	Position Level.....	21.00	21.00			
14	Fund Sources: General.....	\$8,040,567	\$6,268,095			
15	Special.....	\$287,602	\$287,602			
16	§ 1-6. DIVISION OF LEGISLATIVE SERVICES (107)					
17	6. Legislative Research and Analysis (78400).....			\$8,738,378	\$8,738,378	
18	Bill Drafting and Preparation (78401).....	\$8,738,378	\$8,738,378			
19	Fund Sources: General.....	\$8,718,346	\$8,718,346			
20	Special.....	\$20,032	\$20,032			
21	Authority: Title 30, Chapter 2.2, Code of Virginia.					
22	A. Out of this appropriation shall be paid the annual salary of the Director, Division of					
23	Legislative Services, \$183,500 from July 10, 2022 to June 9, 2023 and \$192,938 from					
24	June 10, 2023, to June 30, 2024.					
25	B. Notwithstanding the salary set out in paragraph A. of this item, the Committee on Joint					
26	Rules may establish a salary range for the Director, Division of Legislative Services.					
27	C. The Division of Legislative Services shall continue to provide administrative support to					
28	include payroll processing, accounting, and travel expense processing at no charge to the					
29	Behavioral Health Commission, the Chesapeake Bay Commission, the Joint Commission					
30	on Health Care, the Virginia Commission on Youth, and the Virginia State Crime					
31	Commission.					
32	D. Out of this appropriation, \$250,000 the first year from the general fund is provided to					
33	support the work of the Senate Joint Resolution 47 (2014) Joint Subcommittee to Study					
34	Mental Health Services in the Commonwealth in the 21st Century. The funding may be					
35	used to contract for expertise and assistance in its work to evaluate the community-based					
36	system of service delivery or other related topics as required by the work of the Joint					
37	Subcommittee. Any contractor hired shall evaluate the current system along with					
38	alternative delivery systems to provide the necessary information and assistance to the					
39	subcommittee in determining the most appropriate delivery system, or modifications to the					
40	current delivery system, that ensures access, quality, consistency, and accountability. Any					
41	remaining balance at year-end shall be carried forward to the subsequent fiscal year.					
42	E. Out of this appropriation, \$178,400 each year from the general fund is provided to					
43	support costs associated with the Joint Subcommittee to Examine the Commonwealth's					
44	Pandemic Response, authorized by Senate Joint Resolution 10 of the 2022 General					
45	Assembly.					
46	Total for Division of Legislative Services.....			\$8,738,378	\$8,738,378	
47	General Fund Positions.....	61.00	61.00			
48	Position Level.....	61.00	61.00			
49	Fund Sources: General.....	\$8,718,346	\$8,718,346			

ITEM 6.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Special.....	\$20,032	\$20,032		
2	Capitol Square Preservation Council (820)				
3	7. Architectural and Antiquity Research Planning and				
4	Coordination (74800).....			\$224,081	\$224,081
5	Architectural Research (74801).....	\$224,081	\$224,081		
6	Fund Sources: General.....	\$224,081	\$224,081		
7	Authority: Title 30, Chapter 28, Code of Virginia.				
8	Total for Capitol Square Preservation Council.....			\$224,081	\$224,081
9	General Fund Positions.....	2.00	2.00		
10	Position Level.....	2.00	2.00		
11	Fund Sources: General.....	\$224,081	\$224,081		
12	8. Not set out.				
13	Dr. Martin Luther King, Jr. Memorial Commission (845)				
14	9. Human Relations Management (14600).....			\$100,659	\$100,659
15	Human Relations Management (14601).....	\$100,659	\$100,659		
16	Fund Sources: General.....	\$100,659	\$100,659		
17	Authority: Title 30, Chapter 27, Code of Virginia.				
18	Total for Dr. Martin Luther King, Jr. Memorial				
19	Commission.....			\$100,659	\$100,659
20	Fund Sources: General.....	\$100,659	\$100,659		
21	Joint Commission on Technology and Science (847)				
22	10. Technology Research, Planning, and Coordination				
23	(53700).....			\$232,887	\$232,887
24	Technology Research (53701).....	\$232,887	\$232,887		
25	Fund Sources: General.....	\$232,887	\$232,887		
26	Authority: Title 30, Chapter 11, Code of Virginia.				
27	Total for Joint Commission on Technology and				
28	Science.....			\$232,887	\$232,887
29	General Fund Positions.....	2.00	2.00		
30	Position Level.....	2.00	2.00		
31	Fund Sources: General.....	\$232,887	\$232,887		
32	Commissioners for the Promotion of Uniformity of Legislation in the United States (145)				
33	11. Governmental Affairs Services (70100).....			\$87,547	\$87,547
34	Interstate Affairs (70103).....	\$87,547	\$87,547		
35	Fund Sources: General.....	\$87,547	\$87,547		
36	Authority: Title 30, Chapter 29, Code of Virginia.				
37	Commissioners shall receive no compensation for their services from the funds appropriated				
38	in this item, but their necessary travel and hotel expenses shall be reimbursed, subject to the				
39	approval of the Joint Rules Committee or to the joint approval of the Speaker of the House of				
40	Delegates and the Chair of the Senate Committee on Rules.				

ITEM 11.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1		Total for Commissioners for the Promotion of			
2		Uniformity of Legislation in the United States.....		\$87,547	\$87,547
3		Fund Sources: General.....		\$87,547	\$87,547
4	12.	Not set out.			
5	13.	Not set out.			
6		Virginia Code Commission (108)			
7	14.	Enactment of Laws (78200).....		\$93,432	\$93,432
8		Code Modernization (78201).....		\$93,432	\$93,432
9		Fund Sources: General.....		\$69,400	\$69,400
10		Special.....		\$24,032	\$24,032
11		Authority: Title 30, Chapter 15, Code of Virginia.			
12		The Code Commission shall not authorize, or undertake, a re-numbering or re-codification			
13		of the Code of Virginia, 1950 as amended unless there is a specific appropriation included			
14		in a general Appropriation Act addressing the fiscal impact of such an action. The			
15		Commission is authorized to develop a proposal, for review by the Committee on Joint			
16		Rules, to re-number the Code of Virginia, including the proposed re-numbering structure			
17		and a detailed estimate of any potential fiscal impact on state agencies from the			
18		restructuring.			
19		Total for Virginia Code Commission.....		\$93,432	\$93,432
20		Fund Sources: General.....		\$69,400	\$69,400
21		Special.....		\$24,032	\$24,032
22		Virginia Freedom of Information Advisory Council (834)			
23	15.	Governmental Affairs Services (70100).....		\$245,803	\$245,803
24		Public Information Services (70109).....		\$245,803	\$245,803
25		Fund Sources: General.....		\$245,803	\$245,803
26		Authority: Title 30, Chapter 21, Code of Virginia.			
27		Total for Virginia Freedom of Information			
28		Advisory Council.....		\$245,803	\$245,803
29		General Fund Positions.....		2.00	2.00
30		Position Level.....		2.00	2.00
31		Fund Sources: General.....		\$245,803	\$245,803
32		Virginia Housing Commission (840)			
33	16.	Housing Assistance Services (45800).....		\$417,624	\$423,874
34		Housing Research and Planning (45803).....		\$417,624	\$423,874
35		Fund Sources: General.....		\$417,624	\$423,874
36		Authority: § 30-257, Code of Virginia.			
37		Total for Virginia Housing Commission.....		\$417,624	\$423,874
38		General Fund Positions.....		3.00	3.00
39		Position Level.....		3.00	3.00
40		Fund Sources: General.....		\$417,624	\$423,874
41		Brown v. Board of Education Scholarship Committee (858)			

ITEM 16.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	17.	Human Relations Management (14600).....		\$25,358	\$25,358
2		Human Relations Management (14601).....	\$25,358	\$25,358	
3		Fund Sources: General.....	\$25,358	\$25,358	
4		Authority: Title 30, Chapter 34.1, Code of Virginia.			
5		Total for Brown v. Board of Education Scholarship			
6		Committee.....		\$25,358	\$25,358
7		Fund Sources: General.....	\$25,358	\$25,358	
8	18.	Not set out.			
9	19.	Not set out.			
10	20.	Not set out.			
11	21.	Not set out.			
12	22.	Not set out.			
13	23.	Not set out.			
14		Virginia Conflict of Interest and Ethics Advisory Council (876)			
15	24.	Personnel Management Services (70400).....		\$635,143	\$635,143
16		Personnel Management Services (70400).....	\$598,874	\$598,874	
17		Agency Human Resource Services (70401).....	\$36,269	\$36,269	
18		Fund Sources: General.....	\$635,143	\$635,143	
19		Authority: Chapters 792 and 804 of the 2014 Acts of Assembly.			
20		Out of the the amounts appropriated to the Council, an amount estimated at \$195,000 each			
21		year is from lobbyist registration fees pursuant to § 2.2-424, Code of Virginia.			
22		Total for Virginia Conflict of Interest and Ethics			
23		Advisory Council.....		\$635,143	\$635,143
24		General Fund Positions.....	5.00	5.00	
25		Position Level.....	5.00	5.00	
26		Fund Sources: General.....	\$635,143	\$635,143	
27	25.	Not set out.			
28		Virginia-Israel Advisory Board (330)			
29	26.	Economic Development Services (53400).....		\$277,425	\$227,425
30		Economic Development Research, Planning, and			
31		Coordination (53401).....	\$266,173	\$216,173	
32		Economic Development Services (53412).....	\$11,252	\$11,252	
33		Fund Sources: General.....	\$277,425	\$227,425	
34		Total for Virginia-Israel Advisory Board.....		\$277,425	\$227,425
35		General Fund Positions.....	1.00	1.00	
36		Position Level.....	1.00	1.00	
37		Fund Sources: General.....	\$277,425	\$227,425	
38	27.	Not set out.			

ITEM 27.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Commission on the May 31, 2019 Virginia Beach Mass Shooting (879)			
2	28. Research, Planning, and Coordination (78800).....		\$38,504	\$38,504
3	Policy Research and Planning (78801).....	\$38,504	\$38,504	
4	Fund Sources: General.....	\$38,504	\$38,504	
5	Authority: Discretionary Inclusion			
6	A. The Commission to Investigate the May 31, 2019, Virginia Beach Mass Shooting is			
7	established as an independent commission. The purpose of the Commission is to conduct			
8	an independent, thorough, objective incident review of the May 31, 2019, tragedy and			
9	make recommendations regarding improvements that can be made in the Commonwealth's			
10	laws, policies, procedures, systems, and institutions, as well as those of other			
11	governmental agencies and private providers.			
12	B.1. The Commission shall consist of 22 members appointed as follows: five			
13	nonlegislative citizen members to be appointed by the Speaker of the House of Delegates;			
14	five nonlegislative citizen members to be appointed by the Senate Committee on Rules;			
15	and 11 nonlegislative citizen members to be appointed by the Governor. The			
16	Superintendent of State Police shall serve ex officio as a nonvoting member of the			
17	Commission. One of the nonlegislative citizen members shall serve as a victim advocate;			
18	all other nonlegislative citizen member of the Commission shall have significant			
19	experience as either a (i) law-enforcement officer, (ii) jurist, (iii) local government			
20	administrator, (iv) qualified, licensed forensic psychologist, (v) first responder, (vi)			
21	security expert, or (vii) IT specialist, and no nonlegislative citizen members of the			
22	Commission shall be currently serving in an elected capacity. The Governor shall appoint			
23	at least one person from each of the occupations and professions described in clauses (i)			
24	through (vii). Every effort shall be made to ensure that appointees do not have a conflict of			
25	interest yet can provide the best insight into their specialization. The Commission shall			
26	elect a chairman and vice-chairman from among its membership.			
27	2. Unless otherwise approved in writing by the chairman of the Commission, Commission			
28	members shall only be reimbursed for travel originating and ending within the			
29	Commonwealth for the purpose of attending meetings.			
30	C.1. The Commission shall: (i) investigate the underlying motive for the May 31, 2019,			
31	Virginia Beach mass shooting; (ii) investigate the gunman's personal background and			
32	entire prior employment history with the City of Virginia Beach and his interactions with			
33	coworkers and supervisors, including but not limited to formal documentation and			
34	informal incidents; (iii) determine how the gunman was able to carry out his actions; (iv)			
35	identify any obstacles confronted by first responders; (v) identify and examine the security			
36	procedures and protocols in place immediately prior to the mass shooting; (vi) examine			
37	the post-shooting communications between law enforcement and the families of the			
38	victims; (vii) assess such other matters as it deems necessary to gain a comprehensive			
39	understanding of the tragic events of May 31, 2019, and (viii) develop recommendations			
40	regarding improvements that can be made in the Commonwealth's laws, policies,			
41	procedures, systems, and institutions, as well as those of other government agencies and			
42	private providers, to minimize the risk of a tragedy of this nature from ever occurring			
43	again in the Commonwealth.			
44	2. To the extent required by law, the Commission shall (i) protect the confidentiality of			
45	any individual's or family member's personal or health information and (ii) make public or			
46	publish information and findings only in summary or aggregate form without identifying			
47	personal or health information related to any individual or family member unless			
48	authorization is obtained from an individual or family member that specifically permits			
49	the Commission to disclose that person's personal or health information; and (iii) ensure			
50	that its investigation does not impede any investigation into the matter being conducted by			
51	law enforcement.			
52	D. The Office of the State Inspector General shall provide staff support to the			
53	Commission. All agencies of the Commonwealth shall provide assistance to the Office of			
54	the State Inspector General upon request. Upon the request of the Chairman, the Director			

ITEM 28.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	of the Department of Planning and Budget may authorize a transfer of this appropriation to				
2	the Office of the State Inspector General to support the work of the Commission.				
3	E. Beginning in 2021, the Chairman shall submit to the General Assembly and the Governor				
4	an annual executive summary of the interim activity and work of the Commission no later				
5	than November 1 of each year. The executive summary shall be submitted as provided in the				
6	procedures of the Division of Legislative Automated Systems for the processing of legislative				
7	documents and reports and shall be posted on the General Assembly's website.				
8	Total for Commission on the May 31, 2019 Virginia				
9	Beach Mass Shooting.....			\$38,504	\$38,504
10	Fund Sources: General.....	\$38,504	\$38,504		
11	29. Not set out.				
12	Commission to Study Slavery and Subsequent De Jure and De Facto Racial and Economic Discrimination Against African				
13	Americans (880)				
14	30. Research, Planning, and Coordination (78800).....			\$94,164	\$94,164
15	Policy Research and Planning (78801).....	\$94,164	\$94,164		
16	Fund Sources: General.....	\$94,164	\$94,164		
17	Authority: Title 2.2, Chapter 25, Article 11, Code of Virginia.				
18	Total for Commission to Study Slavery and				
19	Subsequent De Jure and De Facto Racial and				
20	Economic Discrimination Against African				
21	Americans.....			\$94,164	\$94,164
22	Fund Sources: General.....	\$94,164	\$94,164		
23	Grand Total for Division of Legislative Services.....			\$11,211,005	\$11,167,255
24	General Fund Positions.....	76.00	76.00		
25	Position Level.....	76.00	76.00		
26	Fund Sources: General.....	\$11,166,941	\$11,123,191		
27	Special.....	\$44,064	\$44,064		
28	§ 1-7. CHESAPEAKE BAY COMMISSION (842)				
29	31. Resource Management Research, Planning, and				
30	Coordination (50700).....			\$343,630	\$343,630
31	Resource Management Policy and Program				
32	Development (50701).....	\$343,630	\$343,630		
33	Fund Sources: General.....	\$343,630	\$343,630		
34	Authority: Title 30, Chapter 36, Code of Virginia.				
35	Total for Chesapeake Bay Commission.....			\$343,630	\$343,630
36	General Fund Positions.....	1.00	1.00		
37	Position Level.....	1.00	1.00		
38	Fund Sources: General.....	\$343,630	\$343,630		
39	§ 1-8. JOINT COMMISSION ON HEALTH CARE (844)				
40	32. Health Research, Planning, and Coordination				
41	(40600).....			\$981,532	\$981,532
42	Health Policy Research (40606).....	\$981,532	\$981,532		
43	Fund Sources: General.....	\$981,532	\$981,532		

ITEM 32.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Authority: Title 30, Chapter 18, Code of Virginia.				
2	Total for Joint Commission on Health Care.....			\$981,532	\$981,532
3	General Fund Positions.....	7.00	7.00		
4	Position Level.....	7.00	7.00		
5	Fund Sources: General.....	\$981,532	\$981,532		
6	§ 1-9. BEHAVIORAL HEALTH COMMISSION (882)				
7	33. Health Research, Planning, and Coordination				
8	(40600).....			\$608,507	\$608,507
9	Behavioral Health Policy Research (40610).....	\$608,507	\$608,507		
10	Fund Sources: General.....	\$608,507	\$608,507		
11	Authority: Title 30, Chapter 63, Code of Virginia.				
12	The Behavioral Health Commission shall conduct a study of how to maximize school-				
13	based mental health services across the Commonwealth. The Commission shall form a				
14	task force of local school administrators, school-based mental health professionals,				
15	community-based mental health professionals in public and private settings, teachers,				
16	students, and parents as well as relevant stakeholders from the Departments of Medical				
17	Assistance Services, Behavioral Health and Developmental Services, and Education to				
18	evaluate the current reach of school-based mental health services and to identify strategies				
19	to connect mental health clinical interventions (Tier 2 and Tier 3) to school settings. The				
20	Commission shall consider opportunities to align Medicaid-funded behavioral health				
21	services included in Project BRAVO and school-initiated services that will be newly				
22	eligible under the "free care rule" implementation. In addition, the Commission shall				
23	provide relevant information related to the role of qualified mental health professionals				
24	eligible to provide these services and opportunities to identify where they can be				
25	appropriately included and compensated to meet student mental health needs. Other				
26	initiatives, such as youth peer support specialists, recovery high schools, and school-based				
27	health centers shall be included as well. The Commission shall make recommendations				
28	about strategies to implement and expand school-based mental health services by				
29	December 1, 2023.				
30	Total for Behavioral Health Commission.....			\$608,507	\$608,507
31	General Fund Positions.....	4.00	4.00		
32	Position Level.....	4.00	4.00		
33	Fund Sources: General.....	\$608,507	\$608,507		
34	§ 1-10. VIRGINIA COMMISSION ON YOUTH (839)				
35	34. Social Services Research, Planning, and				
36	Coordination (45000).....			\$383,652	\$383,652
37	Social Services Research and Planning (45003).....	\$383,652	\$383,652		
38	Fund Sources: General.....	\$383,652	\$383,652		
39	Authority: Title 30, Chapter 20, Code of Virginia.				
40	Total for Virginia Commission on Youth.....			\$383,652	\$383,652
41	General Fund Positions.....	3.00	3.00		
42	Position Level.....	3.00	3.00		
43	Fund Sources: General.....	\$383,652	\$383,652		
44	§ 1-11. VIRGINIA STATE CRIME COMMISSION (142)				
45	35. Criminal Justice Research, Planning and				
46	Coordination (30500).....			\$1,379,453	\$1,379,453

ITEM 35.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Criminal Justice Research (30503).....	\$1,379,453	\$1,379,453		
2	Fund Sources: General.....	\$1,241,911	\$1,241,911		
3	Federal Trust.....	\$137,542	\$137,542		
4	Authority: Title 30, Chapter 16, Code of Virginia.				
5	Total for Virginia State Crime Commission.....			\$1,379,453	\$1,379,453
6	General Fund Positions.....	9.00	9.00		
7	Nongeneral Fund Positions.....	4.00	4.00		
8	Position Level.....	13.00	13.00		
9	Fund Sources: General.....	\$1,241,911	\$1,241,911		
10	Federal Trust.....	\$137,542	\$137,542		
11	§ 1-12. JOINT LEGISLATIVE AUDIT AND REVIEW COMMISSION (110)				
12	36. Legislative Evaluation and Review (78300).....			\$5,856,936	\$5,756,936
13	Performance Audits and Evaluation (78303).....	\$5,856,936	\$5,756,936		
14	Fund Sources: General.....	\$5,727,654	\$5,627,654		
15	Trust and Agency.....	\$129,282	\$129,282		
16	Authority: Title 30, Chapters 7 and 8, Code of Virginia.				
17	A. Out of this appropriation shall be paid the annual salary of the Director, Joint Legislative				
18	Audit and Review Commission (JLARC), \$186,905 from July 10, 2022, to June 9, 2023, and				
19	\$196,250 from June 10, 2023, to June 30, 2024.				
20	B. Expenses associated with the oversight responsibility of the Virginia Retirement System by				
21	JLARC and the House Appropriations and Senate Finance and Appropriations Committees				
22	shall be reimbursed by the Virginia Retirement System upon documentation by the Director,				
23	JLARC of the expenses incurred.				
24	C. Out of this appropriation, funds are provided to continue the technical support staff of				
25	JLARC, in order to assist with legislative fiscal impact analysis when an impact statement is				
26	referred from the Chairman of a standing committee of the House or Senate, and to conduct				
27	oversight of the expenditure forecasting process. Pursuant to existing statutory authority, all				
28	agencies of the Commonwealth shall provide access to information necessary to accomplish				
29	these duties.				
30	D.1. The General Assembly hereby designates the Joint Legislative Audit and Review				
31	Commission (JLARC) to review and evaluate the Virginia Information Technologies Agency				
32	(VITA) on a continuing basis and to make such special studies and reports as may be				
33	requested by the General Assembly, the House Appropriations Committee, or the Senate				
34	Finance and Appropriations Committee.				
35	2. The areas of review and evaluation to be conducted by the Commission shall include, but				
36	are not limited to, the following: (i) VITA's infrastructure outsourcing contracts and any				
37	amendments thereto; (ii) adequacy of VITA's planning and oversight responsibilities,				
38	including VITA's oversight of information technology projects and the security of				
39	governmental information; (iii) cost-effectiveness and adequacy of VITA's procurement				
40	services and its oversight of the procurement activities of State agencies.				
41	3. For the purpose of carrying out its duties and notwithstanding any contrary provision of				
42	law, JLARC shall have the legal authority to access the information, records, facilities, and				
43	employees of VITA.				
44	4. Records provided to VITA by a private entity pertaining to VITA's comprehensive				
45	infrastructure agreement or any successor contract, or any contractual amendments thereto for				
46	the operation of the Commonwealth's information technology infrastructure shall be exempt				
47	from the Virginia Freedom of Information Act (§ 2.2-3700 et seq.), to the extent that such				
48	records contain (i) trade secrets of the private entity as defined in the Uniform Trade Secrets				
49	Act (§ 59.1-336 et seq.) or (ii) financial records of the private entity, including balance sheets				

ITEM 36.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	and financial statements, that are not generally available to the public through regulatory			
2	disclosure or otherwise. In order for the records specified in clauses (i) and (ii) to be			
3	excluded from the Virginia Freedom of Information Act, the private entity shall make a			
4	written request to VITA:			
5	a. Invoking such exclusion upon submission of the data or other materials for which			
6	protection from disclosure is sought;			
7	b. Identifying with specificity the data or other materials for which protection is sought;			
	and			
8	c. Stating the reasons why protection is necessary.			
9	VITA shall determine whether the requested exclusion from disclosure is necessary to			
10	protect the trade secrets or financial records of the private entity. VITA shall make a			
11	written determination of the nature and scope of the protection to be afforded by it under			
12	this subdivision. Once a written determination is made by VITA, the records afforded			
13	protection under this subdivision shall continue to be protected from disclosure when in			
14	the possession of VITA or JLARC.			
15	Except as specifically provided in this item, nothing in this item shall be construed to			
16	authorize the withholding of (a) procurement records as required by § 56-575.17; (b)			
17	information concerning the terms and conditions of any interim or comprehensive			
18	agreement, service contract, lease, partnership, or any agreement of any kind entered into			
19	by VITA and the private entity; (c) information concerning the terms and conditions of			
20	any financing arrangement that involves the use of any public funds; or (d) information			
21	concerning the performance of the private entity under the comprehensive infrastructure			
22	agreement, or any successor contract, or any contractual amendments thereto for the			
23	operation of the Commonwealth's information technology infrastructure.			
24	5. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance			
25	and direction for VITA review and evaluation activities, subject to the full Commission's			
26	supervision and such guidelines as the Commission itself may provide.			
27	6. All agencies of the Commonwealth shall cooperate as requested by JLARC in the			
28	performance of its duties under this authority.			
29	E.1. The General Assembly hereby designates the Joint Legislative Audit and Review			
30	Commission (JLARC) to conduct, on a continuing basis, a review and evaluation of			
31	economic development initiatives and policies and to make such special studies and			
32	reports as may be requested by the General Assembly, the House Appropriations			
33	Committee, or the Senate Finance and Appropriations Committee.			
34	2. The areas of review and evaluation to be conducted by the Commission shall include,			
35	but are not limited to, the following: (i) spending on and performance of individual			
36	economic development incentives, including grants, tax preferences, and other assistance;			
37	(ii) economic benefits to Virginia of total spending on economic development initiatives at			
38	least biennially; (iii) effectiveness, value to taxpayers, and economic benefits to Virginia			
39	of individual economic development initiatives on a cycle approved by the Commission;			
40	and (iv) design, oversight, and accountability of economic development entities,			
41	initiatives, and policies as needed.			
42	3. For the purpose of carrying out its duties under this authority and notwithstanding any			
43	contrary provision of law, JLARC shall have the legal authority to access the facilities,			
44	employees, information, and records, including confidential information, and the public			
45	and executive session meetings and records of the board of VEDP, involved in economic			
46	development initiatives and policies for the purpose of carrying out such duties in			
47	accordance with the established standards, processes, and practices exercised by JLARC			
48	pursuant to its statutory authority. Access shall include the right to attend such meetings			
49	for the purpose of carrying out such duties. Any non-disclosure agreement that VEDP			
50	enters into on or after July 1, 2016, for the provision of confidential and proprietary			
51	information to VEDP by a third party shall require that JLARC also be allowed access to			
52	such information for the purposes of carrying out its duties.			
53	4. Notwithstanding the provisions of subsection A or B of § 58.1-3 or any other provision			

ITEM 36.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	of law, unless prohibited by federal law, an agreement with a federal entity, or a court decree,			
2	the Tax Commissioner is authorized to provide to JLARC such tax information as may be			
3	necessary to conduct oversight of economic development initiatives and policies.			
4	5. The following records shall be excluded from the provisions of the Virginia Freedom of			
5	Information Act (§ 2.2-3700 et seq.), and shall not be disclosed by JLARC:			
6	(a) records provided by a public body as defined in § 2.2-3701, Code of Virginia, to JLARC			
7	in connection with its oversight of economic development initiatives and policies, where the			
8	records would not be subject to disclosure by the public body providing the records. The			
9	public body providing the records to JLARC shall identify the specific portion of the records			
10	to be protected and the applicable provision of the Freedom of Information Act or other			
11	provision of law that excludes the record or portions thereof from mandatory disclosure.			
12	(b) confidential proprietary records provided by private entities pursuant to a promise of			
13	confidentiality from JLARC, used by JLARC in connection with its oversight of economic			
14	development initiatives and policies where, if such records are made public, the financial			
15	interest of the private entity would be adversely affected.			
16	6. By August 15 of each year, the Secretary of Commerce and Trade shall provide to JLARC			
17	all information collected pursuant to § 2.2-206.2, Code of Virginia, in a format and manner			
18	specified by JLARC to ensure that the final report to be submitted by the Secretary fulfills the			
19	intent of the General Assembly and provides the data and evaluation in a meaningful manner			
20	for decision-makers.			
21	7. JLARC shall assist the agencies submitting information to the Secretary of Commerce and			
22	Trade pursuant to the provisions of § 2.2-206.2, Code of Virginia, to ensure that the agencies			
23	work together to effectively develop standard definitions and measures for the data required to			
24	be reported and facilitate the development of appropriate unique project identifiers to be used			
25	by the impacted agencies.			
26	8. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance and			
27	direction for ongoing review and evaluation activities, subject to the full Commission's			
28	supervision and such guidelines as the Commission itself may provide.			
29	9. JLARC may employ on a consulting basis such professional or technical experts as may be			
30	reasonably necessary for the Commission to fulfill its responsibilities under this authority.			
31	10. All agencies of the Commonwealth shall cooperate as requested by JLARC in the			
32	performance of its duties under this authority.			
33	F. Notwithstanding the salaries listed in paragraph A. of this item, the Joint Legislative Audit			
34	and Review Commission (JLARC) may establish a salary range for the Director of JLARC.			
35	G.1. The General Assembly hereby designates the Joint Legislative Audit and Review			
36	Commission (JLARC) to review and evaluate the agencies and programs under the Secretary			
37	of Health and Human Resources (HHR) on a continuing basis.			
38	2. Review and evaluation work shall be directed by JLARC in consultation with the Joint			
39	Committee for Health and Human Resources Oversight.			
40	3. Review and evaluation shall include, but not be limited to (i) studies of agencies or			
41	programs; (ii) targeted analysis of spending trends and other issues warranting examination;			
42	and (iii) assessment of the soundness and accuracy of population and spending forecasts,			
43	including the process, assumptions, methodology, and results.			
44	4. For the purpose of carrying out its duties and notwithstanding any contrary provision of			
45	law, JLARC shall have the legal authority to access the information, records, facilities, and			
46	employees of all agencies within the HHR secretariat.			
47	5. The following records shall be excluded from the provisions of the Virginia Freedom of			
48	Information Act (§ 2.2-3700 et seq.), and shall not be disclosed by JLARC:			
49	(a) records provided by a public body as defined in § 2.2-3701, Code of Virginia, to JLARC			
50	in connection with its evaluation of agencies and programs within the HHR secretariat, where			
51	the records would not be subject to disclosure by the public body providing the records. The			

ITEM 36.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	public body providing the records to JLARC shall identify the specific portion of the			
2	records to be protected and the applicable provision of the Freedom of Information Act or			
3	other provision of law that excludes the record or portions thereof from mandatory			
4	disclosure.			
5	(b) confidential proprietary records provided by private entities pursuant to a promise of			
6	confidentiality from JLARC, used by JLARC in connection with its evaluation of agencies			
7	and programs within the HHR secretariat where, if such records are made public, the			
8	financial interest of the private entity would be adversely affected.			
9	6. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance			
10	and direction for ongoing review and evaluation of agencies and programs within the			
11	HHR secretariat, subject to the full Commission's supervision and such guidelines as the			
12	Commission itself may provide.			
13	7. JLARC may employ on a consulting basis such professional or technical experts as may			
14	be reasonably necessary for the Commission to fulfill its responsibilities under this			
15	authority.			
16	8. All agencies of the Commonwealth shall cooperate as requested by JLARC in the			
17	performance of its duties under this authority.			
18	H.1. The General Assembly hereby designates the Joint Legislative Audit and Review			
19	Commission (JLARC) to review and evaluate the Commonwealth's enterprise resource			
20	planning and related financial, payroll, personnel management and benefit eligibility			
21	systems (Cardinal) on a continuing basis and to provide such special studies and reports as			
22	may be requested by the General Assembly, the House Appropriations Committee, or the			
23	Senate Finance and Appropriations Committee.			
24	2. The areas of review and evaluation to be conducted by the Commission shall include,			
25	but are not limited to, the following: (i) procurement for the planning, development,			
26	implementation, operation, and maintenance of Cardinal and any subsequent contracts and			
27	amendments thereto; (ii) the development, implementation, performance, and costs of			
28	Cardinal; (iii) the long-term viability of the technologies utilized in Cardinal; (iv) the			
29	adequacy of the system of governance for Cardinal, including the responsibility for, and			
30	control of specific data in Cardinal, the responsibility for systems support and			
31	maintenance, and the appropriate role of the Virginia Information Technologies Agency;			
32	and (v) the security of governmental and personally identifiable information contained in			
33	Cardinal.			
34	3. For the purpose of carrying out its duties and notwithstanding any contrary provision of			
35	law, JLARC shall have the legal authority to access the information, records, facilities,			
36	and employees of all state agencies and institutions.			
37	4. The following records shall be excluded from the provisions of the Virginia Freedom of			
38	Information Act (§ 2.2-3700 et seq.), and shall not be disclosed by JLARC:			
39	(a) records provided by a public body as defined in § 2.2-3701, Code of Virginia, to			
40	JLARC in connection with its evaluation of Cardinal, where the records would not be			
41	subject to disclosure by the public body providing the records. The public body providing			
42	the records to JLARC shall identify the specific portion of the records to be protected and			
43	the applicable provision of the Freedom of Information Act or other provision of law that			
44	excludes the record or portions thereof from mandatory disclosure.			
45	(b) confidential proprietary records provided by private entities pursuant to a promise of			
46	confidentiality from JLARC, used by JLARC in connection with its evaluation of Cardinal			
47	where, if such records are made public, the financial interest of the private entity would be			
48	adversely affected.			
49	5. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance			
50	and direction for Cardinal review and evaluation activities, subject to the full			
51	Commission's supervision and such guidelines as the Commission itself may provide.			
52	6. JLARC may employ on a consulting basis such professional or technical experts as may			
53	be reasonably necessary for the Commission to fulfill its responsibilities under this			

ITEM 36.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	authority.				
2	7. All agencies and institutions of the Commonwealth shall cooperate as requested by JLARC				
3	in the performance of its duties under this authority.				
4	I. The clerk of each circuit court shall provide the Joint Legislative Audit and Review				
5	Commission with all case data in an electronic format from its own case management system				
6	or the statewide Circuit Case Management System upon request of the Commission. If the				
7	statewide Circuit Case Management System is used by the clerk, when requested by the				
8	Commission, the Executive Secretary of the Supreme Court shall provide for the transfer of				
9	such data to the Commission. The Commission may use the data for research, evaluation, or				
10	statistical purposes only and shall ensure the confidentiality and security of the data. The				
11	Commission shall only publish analyses based on this data as needed for its reports, fiscal				
12	impact reviews, or racial and ethnic impact statements as required by the General Assembly.				
13	The Commission shall not publish personal or case identifying information, including names,				
14	social security numbers and dates of birth, which may be included in the data from a case				
15	management system. Upon transfer to the Joint Legislative Audit and Review Commission,				
16	such data shall not be subject to the Virginia Freedom of Information Act. Except for the				
17	publishing of personal or case identifying information, including names, social security				
18	numbers and dates of birth, the restrictions in this section shall not prohibit the Commission				
19	from sharing aggregate data in reports, fiscal impact reviews, or racial and ethnic impact				
20	statements.				
21	J. The Joint Legislative Audit and Review Commission shall engage, on a limited basis, the				
22	professional and technical consultants retained for the November 2019 Report "Gaming in the				
23	Commonwealth" for a limited review of the potential state and local revenues that may be				
24	generated from a casino located in the City of Petersburg, including any potential negative				
25	revenue impact on casinos located in other authorized host cities.				
26	K. JLARC shall evaluate and review the cost of competing adjustment (COCA) as a part of its				
27	study on SOQ standards and funding.				
28	Total for Joint Legislative Audit and Review				
29	Commission.....			\$5,856,936	\$5,756,936
30	General Fund Positions.....	41.00	41.00		
31	Nongeneral Fund Positions.....	1.00	1.00		
32	Position Level.....	42.00	42.00		
33	Fund Sources: General.....	\$5,727,654	\$5,627,654		
34	Trust and Agency.....	\$129,282	\$129,282		
35	§ 1-13. VIRGINIA COMMISSION ON INTERGOVERNMENTAL COOPERATION (105)				
36	37. Governmental Affairs Services (70100).....			\$847,301	\$847,301
37	Interstate Affairs (70103).....	\$847,301	\$847,301		
38	Fund Sources: General.....	\$847,301	\$847,301		
39	Authority: Title 30, Chapter 19, Code of Virginia.				
40	Out of this appropriation may be paid from the general fund the annual assessments:				
41	1. To the National Conference of State Legislatures;				
42	2. To the Council of State Governments;				
43	3. To the Southern Regional Education Board; and				
44	4. To the Education Commission of the States.				
45	Total for Virginia Commission on Intergovernmental				
46	Cooperation.....			\$847,301	\$847,301
47	Fund Sources: General.....	\$847,301	\$847,301		

ITEM 37.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	§ 1-14. LEGISLATIVE DEPARTMENT REVERSION CLEARING ACCOUNT (102)				
2	38. Enactment of Laws (78200).....			\$710,315	\$710,315
3	Undesignated Support for Enactment of Laws				
4	Services (78205).....	\$710,315	\$710,315		
5	Fund Sources: General.....	\$710,315	\$710,315		
6	Authority: Discretionary Inclusion.				
7	A. Transfers out of this appropriation may be made to fund unanticipated costs in the				
8	budgets of legislative agencies or other such costs approved by the Joint Rules Committee.				
9	B. Included within this appropriation is an amount estimated at \$200,000 the first year and				
10	\$200,000 the second year from the general fund and one position for the operation of the				
11	Capitol Guides program. The allocation of these funds shall be subject to the approval of				
12	the Committee on Joint Rules. The Capitol Guides program shall be jointly administered				
13	by the Clerk of the House of Delegates and the Clerk of the Senate.				
14	Total for Legislative Department Reversion				
15	Clearing Account.....			\$710,315	\$710,315
16	General Fund Positions.....	1.00	1.00		
17	Position Level.....	1.00	1.00		
18	Fund Sources: General.....	\$710,315	\$710,315		
19	TOTAL FOR LEGISLATIVE DEPARTMENT.....			\$123,734,824	\$121,798,602
20	General Fund Positions.....	628.00	628.00		
21	Nongeneral Fund Positions.....	32.50	32.50		
22	Position Level.....	660.50	660.50		
23	Fund Sources: General.....	\$118,652,500	\$116,716,278		
24	Special.....	\$4,815,500	\$4,815,500		
25	Trust and Agency.....	\$129,282	\$129,282		
26	Federal Trust.....	\$137,542	\$137,542		

ITEM 39.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	JUDICIAL DEPARTMENT				
2	§ 1-15. SUPREME COURT (111)				
3	39. Pre-Trial, Trial, and Appellate Processes (32100).....			\$15,511,010	\$15,511,010
4	Appellate Review (32101).....	\$10,225,110	\$10,225,110		
5	Other Court Costs And Allowances (Criminal Fund)				
6	(32104).....	\$5,285,900	\$5,285,900		
7	Fund Sources: General.....	\$15,331,730	\$15,331,730		
8	Special.....	\$179,280	\$179,280		
9	Authority: Article VI, Sections 1 through 6, Constitution of Virginia; Title 17.1, Chapter 3				
10	and § 19.2-163, Code of Virginia.				
11	A. Out of the amounts for Appellate Review shall be paid:				
12	1. The annual salary of the Chief Justice, \$222,618 from July 10, 2022 to June 30, 2023,				
13	\$233,749 from July 1, 2023 to June 30, 2024.				
14	2. The annual salaries of the six (6) Associate Justices, each \$208,808 from July 10, 2022 to				
15	June 30, 2023, \$219,248 from July 1, 2023 to June 30, 2024.				
16	3. To each justice, \$13,500 the first year and \$13,500 the second year, for expenses not				
17	otherwise reimbursed, said expenses to be paid out of the current appropriation to the Court.				
18	B. There is hereby reappropriated the unexpended balance remaining at the close of business				
19	on June 30, 2022, in the appropriation made in Item 36, Chapter 552, Acts of Assembly of				
20	2021, in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance				
21	remaining in this item detail on June 30, 2023.				
22	C.1. Out of the amounts appropriated in this Item, \$5,175,000 the first year and \$5,175,000				
23	the second year from the general fund is included for increased reimbursements for court-				
24	appointed counsel pursuant to § 19.2-163, Code of Virginia.				
25	2. The Director, Department of Planning and Budget, shall upon the request of the Executive				
26	Secretary of the Supreme Court of Virginia, transfer from the second year amount identified				
27	in Paragraph C.1. of this item to the first year an amount equal to the estimated shortfall for				
28	criminal fund waivers in the first year. Any such request shall be submitted by the Executive				
29	Secretary no later than May 1st of any fiscal year. Any amounts transferred shall be				
30	communicated to the Chairs of the House Appropriations and Senate Finance and				
31	Appropriations Committees no later than 30 days following any such transfer.				
32	D. The Executive Secretary of the Supreme Court of Virginia shall encourage training of				
33	Juvenile and Domestic Relations District Court judges regarding the options available for				
34	court-ordered services for families in truancy cases prior to the initiation of other remedies.				
35	40. Law Library Services (32300).....			\$1,098,678	\$1,098,678
36	Law Library Services (32301).....	\$1,098,678	\$1,098,678		
37	Fund Sources: General.....	\$1,098,678	\$1,098,678		
38	Authority: §§ 42.1-60 through 42.1-64, Code of Virginia.				
39	41. Adjudication Training, Education, and Standards				
40	(32600).....			\$899,140	\$899,140
41	Judicial Training (32603).....	\$899,140	\$899,140		
42	Fund Sources: General.....	\$899,140	\$899,140		
43	Authority: Title 16.1, Chapter 9; Title 17.1, Chapter 7; §§ 2.2-4025, 19.2-38.1 and 19.2-43,				
44	Code of Virginia.				
45	42. Administrative and Support Services (39900).....			\$46,906,862	\$46,903,157
46					\$50,681,477

ITEM 42.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	General Management and Direction (39901).....	\$46,906,862	\$46,903,157		
2			\$50,681,477		
3	Fund Sources: General.....	\$36,610,138	\$36,606,433		
4			\$40,384,753		
5	Special.....	\$124,375	\$124,375		
6	Dedicated Special Revenue.....	\$8,857,604	\$8,857,604		
7	Federal Trust.....	\$1,314,745	\$1,314,745		
8	Authority: §§ 16.1-69.30, 16.1-69.33, 17.1-314 through 17.1-320 and 17.1-502, Code of				
9	Virginia.				
10	A. The Executive Secretary of the Supreme Court shall submit an annual fiscal year				
11	summary, on or before September 1 of each year, to the Chairmen of the House				
12	Appropriations and Senate Finance Committees and to the Director, Department of				
13	Planning and Budget, which will report the number of individuals for whom legal or				
14	medical services were provided and the nature and cost of such services as are authorized				
15	for payment from the criminal fund or the involuntary mental commitment fund.				
16	B. Notwithstanding the provisions of § 19.2-326, Code of Virginia, the amount of				
17	attorney's fees allowed counsel for indigent defendants in appeals to the Supreme Court				
18	shall be in the discretion of the Supreme Court.				
19	C. The Chief Justice is authorized to reallocate legal support staff between the Supreme				
20	Court and the Court of Appeals of Virginia, in order to meet changing workload demands.				
21	D. Prior to January 1 of each year, the Judicial Council and the Committee on District				
22	Courts are requested to submit a fiscal impact assessment of their recommendations for				
23	the creation of any new judgeships, including the cost of judicial retirement, to the Chairs				
24	of the House Committee on Courts of Justice and Senate Committee on the Judiciary, and				
25	the House Appropriations and Senate Finance and Appropriations Committees.				
26	E. Included in this Item is \$3,750,000 the first year and \$3,750,000 the second year from				
27	the general fund, which may support computer system improvements for the several				
28	circuit and district courts. The Executive Secretary of the Supreme Court shall submit an				
29	annual report to the Director, Department of Planning and Budget on or before September				
30	1 of each year outlining the improvement projects undertaken and the project status of				
31	each project. Each project in the report should include the life to date cost of the project,				
32	the amount spent on the project in the most recently completed fiscal year, the year the				
33	project began, the estimated cost to complete the remainder of the project and an estimated				
34	project completion date.				
35	F. Given the continued concern about providing adequate compensation levels for court-				
36	appointed attorneys providing criminal indigent defense in the Commonwealth, the				
37	Executive Secretary of the Supreme Court, in conjunction with the Governor, Attorney				
38	General, Indigent Defense Commission, representatives of the Indigent Defense				
39	Stakeholders Group and Chairs of the House Committee on Courts of Justice and Senate				
40	Committee on the Judiciary, shall continue to study and evaluate all available options to				
41	enhance Virginia's Indigent Defense System.				
42	G. In addition to any filing fee or other fee permitted by law, an electronic access fee may				
43	be charged for each case filed electronically pursuant to Rule 1:17 of the Rules of the				
44	Supreme Court of Virginia. The amount of this fee shall be set by the Supreme Court of				
45	Virginia. Moneys collected pursuant to this fee shall be deposited into the State Treasury				
46	to the credit of the Courts Technology Fund established pursuant to § 17.1-132, to be used				
47	to support the costs of statewide electronic filing systems.				
48	H. 1. No state funds used to support the operation of drug court programs shall be				
49	provided to programs that serve first-time substance abuse offenders only or do not				
50	include probation violators. This restriction shall not apply to juvenile drug court				
51	programs.				
52	2. Notwithstanding the provisions of subsection O. of § 18.2-254.1, Code of Virginia, any				
53	locality is authorized to establish a drug treatment court supported by existing state				
54	resources and by federal or local resources that may be available. This authorization is				

ITEM 42.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	subject to the requirements and conditions regarding the establishment and operation of a				
2	local drug treatment court advisory committee as provided by § 18.2-254.1 and the				
3	requirements and conditions established by the state Drug Treatment Court Advisory				
4	Committee. Any drug court treatment program established after July 1, 2012, shall limit				
5	participation in the program to offenders who have been determined, through the use of a				
6	nationally recognized, validated assessment tool, to be addicted to or dependent on drugs.				
7	However, no such drug court treatment program shall limit its participation to first-time				
8	substance abuse offenders only; nor shall it exclude probation violators from participation.				
9	3. The evaluation of drug treatment court programs required by § 18.2-254.1 shall include the				
10	collection of data needed for outcome measures, including recidivism. Drug treatment court				
11	programs shall provide to the Office of the Executive Secretary of the Supreme Court the				
12	information needed to conduct such an evaluation.				
13	4. Included within this appropriation is \$960,000 the first year and \$960,000 the second year				
14	from the general fund for drug courts in jurisdictions with high drug caseloads, to be allocated				
15	by the State Drug Treatment Court Advisory Committee to existing drug courts which have				
16	been approved by the Supreme Court of Virginia but have not previously received state				
17	funding.				
18	I. Notwithstanding the provisions of § 16.1-69.48, Code of Virginia, the Executive Secretary				
19	of the Supreme Court shall ensure the deposit of all Commonwealth collections directly into				
20	the State Treasury for Item 45 General District Courts, Item 46 Juvenile and Domestic				
21	Relations District Courts, Item 47 Combined District Courts, and Item 48 Magistrate System.				
22	J. Included in this appropriation, \$289,000 the first year and \$289,000 the second year from				
23	the general fund is provided to implement the Judicial Performance Evaluation Program				
24	established by § 17.1-100 of the Code of Virginia.				
25	K. Working in collaboration with the Chief Justice and Associate Justices of the Supreme				
26	Court of Virginia and the Chief Judge and Associate Judges of the Court of Appeals of				
27	Virginia, the Executive Secretary of the Supreme Court, in consultation with the Director of				
28	the Department of General Services, is directed to develop a comprehensive plan that meets				
29	the future space needs of both courts around Capitol Square, which is acceptable to the Chief				
30	Justice of the Supreme Court of Virginia and the Chief Judge of the Court of Appeals of				
31	Virginia.				
32	L. Included in this appropriation, \$175,321 the first year and \$175,321 the second year from				
33	nongeneral funds and two positions to support drug treatment court evaluation and				
34	monitoring. The source of funds is the Drug Offender Assessment Fund.				
35	M. Included in the amounts appropriated for this item are \$400,000 the first year and				
36	\$400,000 the second year from the general fund to be allocated by the State Drug Treatment				
37	Court Advisory Committee for the establishment of drug courts in jurisdictions with high				
38	drug-related caseloads, or to increase funding provided to existing drug court programs				
39	experiencing high caseload growth.				
40	N. Included in this appropriation is \$500,000 the first year and \$500,000 the second year from				
41	the general fund to support the creation and expansion of mental health court dockets in				
42	jurisdictions with high caseloads, to be allocated by the Virginia Supreme Court.				
43	O.1. There is hereby created in the state treasury a special nonreverting fund to be known as				
44	the Attorney Wellness Fund, hereinafter referred to as the Fund. The Fund shall be established				
45	on the books of the Comptroller. Interest earned on moneys in the Fund shall remain in the				
46	Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon, at				
47	the end of the fiscal year shall not revert to the general fund, but shall remain in the Fund.				
48	Except for transfers pursuant to this Item, there shall be no transfers out of the Fund,				
49	including transfers to the general fund.				
50	2. Notwithstanding the provisions of § 54.1-3912, Code of Virginia, in addition to any other				
51	fee permitted by law, the Supreme Court of Virginia may adopt rules assessing members of				
52	the Virginia State Bar an annual fee of up to \$30 to be deposited in the State Bar Fund and				
53	transferred to the Attorney Wellness Fund.				
54	3. Moneys in the Fund shall be allocated at the direction of the Supreme Court of Virginia				

ITEM 42.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	solely for the purposes of wellness initiatives for attorneys, judges, and law students, to					
2	prevent substance abuse and behavioral health disorders. The revenue raised in support of					
3	the Fund shall not be used to supplant current funding to the judicial branch. Expenditures					
4	and disbursements from the Fund shall be made by the State Treasurer on warrants issued					
5	by the Comptroller upon written request of the Executive Secretary of the Supreme Court					
6	of Virginia.					
7	P. The Office of the Executive Secretary of the Supreme Court shall prepare and distribute					
8	evaluation forms in all Circuit Court cases that are overseen by a retired judge for the					
9	purpose of collecting information on the number and types of cases referred to retired					
10	judges, and use such information to prepare and annually publish a report to be distributed					
11	to the members of the House Committee on Courts of Justice and the Senate Committee					
12	on the Judiciary, on or about January 1, each year.					
13	Q. Included in this appropriation is \$1,539,033 the first year and \$1,539,033 the second					
14	year for the implementation of an automatic expungement process pursuant to House Bill					
15	2113 and Senate Bill 1339 of the 2021 Session of the General Assembly.					
16	R. Included in the amounts appropriated for this item is \$94,963 each year from the					
17	general fund to implement the Hope Card Program in all circuit and district courts in the					
18	Commonwealth.					
19	S. The Office of the Executive Secretary (OES), in consultation with the Veterans Docket					
20	Advisory Committee established pursuant to Virginia Supreme Court Rule 1:25(e) and the					
21	Virginia Department of Veterans Services, will promote localized training to enable					
22	correctional and other criminal justice system entities to identify inmates or defendants					
23	who have served in the United States military. Such training will encourage use of the					
24	Virginia Reentry Search Services (VRSS) developed by the U.S. Veterans Administration					
25	to facilitate direct outreach to these veterans, and to inform the development of veteran-					
26	specific programs in the criminal justice system including the establishment of a Veterans					
27	Docket pursuant to Rule 1:25(b). OES will offer support for jurisdictions applying for					
28	funding consistent with Virginia Code 18.2-254.2 (B).					
29	T. On or before June 30, 2023, the Director, Department of Planning and Budget, shall					
30	authorize the reversion to the general fund of \$32,869,899 in the first year from the					
31	surplus balances of the Criminal Fund.					
32	Total for Supreme Court.....			\$64,415,690	\$64,411,985	
33					\$68,190,305	
34	General Fund Positions.....	240.63	240.63			
35			243.63			
36	Nongeneral Fund Positions.....	8.00	8.00			
37	Position Level.....	248.63	248.63			
38			251.63			
39	Fund Sources: General.....	\$53,939,686	\$53,935,981			
40			\$57,714,301			
41	Special.....	\$303,655	\$303,655			
42	Dedicated Special Revenue.....	\$8,857,604	\$8,857,604			
43	Federal Trust.....	\$1,314,745	\$1,314,745			
44	Court of Appeals of Virginia (125)					
45	43. Pre-Trial, Trial, and Appellate Processes (32100)....			\$18,236,792	\$18,236,792	
46					\$18,599,709	
47	Appellate Review (32101).....	\$18,231,792	\$18,231,792			
48			\$18,594,709			
49	Other Court Costs And Allowances (Criminal					
50	Fund) (32104).....	\$5,000	\$5,000			
51	Fund Sources: General.....	\$18,236,792	\$18,236,792			
52			\$18,599,709			
53	Authority: Title 17.1, Chapter 4 and § 19.2-163, Code of Virginia.					

ITEM 43.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	A. Out of the amounts in this Item for Appellate Review shall be paid:			
2	1. The annual salary of the Chief Judge, \$201,518 from July 10, 2022 to June 30, 2023,			
3	\$211,594 from July 1, 2023 to June 30, 2024.			
4	2. The annual salaries of the sixteen (16) judges, each at \$198,368 from July 10, 2022 to June			
5	30, 2023, \$208,286 from July 1, 2023 to June 30, 2024.			
6	3. Salaries of the judges are to be 95 percent of the salaries of justices of the Supreme Court			
7	except for the Chief Judge, who shall receive an additional \$3,000 annually.			
8	4. To each judge, \$6,500 the first year and \$6,500 the second year, for expenses not otherwise			
9	reimbursed, said expenses to be paid out of the current appropriation to the Court.			
10	B. There is hereby reappropriated the unexpended balance remaining at the close of business			
11	on June 30, 2022, in the appropriation made in Item 40, Chapter 552, Acts of Assembly of			
12	2021, in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance			
13	remaining in this item detail on June 30, 2023.			
14	C. The amount of attorney's fees allowed counsel to indigent defendants in appeals to the			
15	Court of Appeals shall be in the discretion of the court.			
16	D. Out of the amounts appropriated in this Item, \$7,613,112 the first year and \$7,613,112			
17	\$7,976,029 the second year from the general fund to support additional judges and associated			
18	staff to address anticipated workload increases related to legislation adopted by the 2021			
19	Session of the General Assembly that expands the jurisdiction and organization of the Court			
20	of Appeals of Virginia.			
21	Total for Court of Appeals of Virginia.....		\$18,236,792	\$18,236,792
22				\$18,599,709
23	General Fund Positions.....	125.13	125.13	
24			128.13	
25	Position Level.....	125.13	125.13	
26			128.13	
27	Fund Sources: General.....	\$18,236,792	\$18,236,792	
28			\$18,599,709	
29	Circuit Courts (113)			
30	44. Pre-Trial, Trial, and Appellate Processes (32100).....		\$114,175,390	\$114,172,090
31				\$114,999,326
32	Trial Processes (32103).....	\$50,811,360	\$50,808,060	
33			\$51,635,296	
34	Other Court Costs And Allowances (Criminal Fund)			
35	(32104).....	\$63,364,030	\$63,364,030	
36	Fund Sources: General.....	\$114,175,390	\$114,172,090	
37			\$114,999,326	
38	Authority: Article VI, Section 1, Constitution of Virginia; Title 17.1, Chapter 5; § 19.2-163,			
39	Code of Virginia.			
40	A. Out of the amounts in this Item for Trial Processes shall be paid:			
41	1. The annual salaries of Circuit Court judges, each at \$193,848 from July 10, 2022 to June			
42	30, 2023, \$203,540 from July 1, 2023 to June 30, 2024. Such salaries shall represent the total			
43	compensation from all sources for Circuit Court judges.			
44	2. Expenses necessarily incurred for the position of judge of the Circuit Court, including clerk			
45	hire not exceeding \$1,500 a year for each judge.			
46	3. The state's share of expenses incident to the prosecution of a petition for a writ of habeas			
47	corpus by an indigent petitioner, including payment of counsel fees as fixed by the Court; the			
48	expenses shall be paid upon receipt of an appropriate order from a Circuit Court.			
49	4. A circuit court judge shall only be reimbursed for mileage for commuting if the judge has			

ITEM 44.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	to travel to a courthouse in a county or city other than the one in which the judge resides				
2	and the distance between the judge's residence and the courthouse is greater than 25 miles.				
3	B. The Chief Circuit Court Judge shall restrict the appointment of special justices to				
4	conduct involuntary mental commitment hearings to those unusual instances when no				
5	General District Court or Juvenile and Domestic Relations District Court Judge can be				
6	made available or when the volume of the hearings would require more than eight hours a				
7	week.				
8	C. There is hereby reappropriated the unexpended balance remaining at the close of				
9	business on June 30, 2022, in the appropriation made in Item 41, Chapter 552, Acts of				
10	Assembly of 2021, in the item detail Other Court Costs and Allowances (Criminal Fund)				
11	and the balance remaining in this item detail on June 30, 2023.				
12	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund)				
13	shall be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
14	E.1. General fund appropriations for Other Court Costs and Allowances (Criminal Fund)				
15	total \$130,509,977 the first year and \$130,509,977 the second year in this Item and Items				
16	39, 43, 45, 46 and 47.				
17	2. The Chief Justice of the Supreme Court of Virginia shall determine how the amounts				
18	appropriated to Other Courts Costs and Allowances (Criminal Fund) will be allocated,				
19	consistent with statutory provisions in the Code of Virginia. Funds within these				
20	appropriations are to be used to fund fully the statutory caps on compensation applicable				
21	to attorneys appointed by the court to defend criminal charges. Should this appropriation				
22	not be sufficient to fund fully all of the statutory caps on compensation as established by §				
23	19.2-163, Code of Virginia, that this appropriation shall be applied first to fully fund the				
24	statutory caps for the most serious noncapital felonies and then, should funds still remain				
25	in this appropriation, to the other statutory caps, in declining order of the severity of the				
26	charges to which each cap is applicable.				
27	3. Notwithstanding the provisions of § 19.2-163, Code of Virginia, the amount of				
28	compensation allowed to counsel appointed by the court to defend a felony charge that				
29	may be punishable by death shall be calculated on an hourly basis at a rate set by the				
30	Supreme Court of Virginia.				
31	F. Mandated changes or improvements to court facilities pursuant to § 15.2-1643, Code of				
32	Virginia, or otherwise, including any new construction, shall be delayed at the request of				
33	the local governing body in which the court is located until June 30, 2024. The provisions				
34	of this item shall not apply to facilities that were subject to litigation on or before				
35	November 30, 2008.				
36	G. In order to reduce expenditures through the Criminal Fund for court-appointed counsel,				
37	compensation paid to attorneys appointed pursuant to Virginia Code § 53.1-40 shall be				
38	limited to \$55 per hour, with a maximum per diem compensation of \$200, except in cases				
39	where the appointed attorney is appointed to represent indigent prisoners at more than one				
40	state prison, and in such cases their billing shall be capped monthly at \$6,000, plus				
41	reasonable expenses, to be paid from the Criminal Fund.				
42	H.1. Notwithstanding the provisions of § 19.2-155, Code of Virginia, in cases where an				
43	Attorney for the Commonwealth must recuse himself from a case or a special prosecutor				
44	must be appointed, the circuit court judge must appoint an Attorney for the				
45	Commonwealth or an Assistant Attorney for the Commonwealth from another				
46	jurisdiction. If the circuit court judge determines that the appointment of such Attorney for				
47	the Commonwealth or such Assistant Attorney for the Commonwealth is not appropriate				
48	or that such an attorney or assistant is unavailable then the judge must request approval				
49	from the Executive Secretary of the Supreme Court for an exception to this requirement.				
50	2. The Executive Secretary of the Supreme Court shall include in the annual report				
51	required in paragraph A. of Item 42 information on the number of exceptions granted				
52	related to special prosecutors and the related expenditures.				
53	I. Notwithstanding any other provisions of Chapter 23 of Title 8.1 of the Code of Virginia,				
54	a reasonable fee not to exceed \$150 may be charged by Commissioners of Accounts for				

ITEM 44.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	any foreclosures on a timeshare estate to reimburse them for the reasonable costs associated				
2	therewith.				
3	Total for Circuit Courts.....			\$114,175,390	\$114,172,090
4					\$114,999,326
5	General Fund Positions.....	154.00	154.00		
6	Position Level.....	154.00	154.00		
7	Fund Sources: General.....	\$114,175,390	\$114,172,090		
8			\$114,999,326		
9		General District Courts (114)			
10	45. Pre-Trial, Trial, and Appellate Processes (32100).....			\$143,605,277	\$143,970,803
11					\$144,414,536
12	Trial Processes (32103).....	\$119,740,319	\$120,105,845		
13			\$120,549,578		
14	Other Court Costs And Allowances (Criminal Fund)				
15	(32104).....	\$17,935,793	\$17,935,793		
16	Involuntary Mental Commitments (32105).....	\$5,929,165	\$5,929,165		
17	Fund Sources: General.....	\$143,605,277	\$143,970,803		
18			\$144,414,536		
19	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-137,				
20	19.2-163 and 37.2-809 et seq., Code of Virginia.				
21	A. Out of the amounts in this Item for Trial Processes shall be paid:				
22	1. The annual salaries of all General District Court judges, \$174,464 from July 10, 2022 to				
23	June 30, 2023, \$183,187 from July 1, 2023 to June 30, 2024. Such salary shall be 90 percent				
24	of the annual salary fixed by law for judges of the Circuit Courts and shall represent the total				
25	compensation for General District Court Judges and incorporate all supplements formerly				
26	paid by the various localities.				
27	2. The salaries of substitute judges and court personnel.				
28	B. There is hereby reappropriated the unexpended balances remaining at the close of business				
29	on June 30, 2022, in the appropriation made in Item 42, Chapter 552, Acts of Assembly of				
30	2021 in the item details Other Court Costs and Allowances (Criminal Fund) and Involuntary				
31	Mental Commitments and the balances remaining in these item details on June 30, 2023.				
32	C. Any balance, or portion thereof, in the item detail Involuntary Mental Commitments, may				
33	be transferred between Items 45, 46, 47, and 302, as needed, to cover any deficits incurred for				
34	Involuntary Mental Commitments by the Supreme Court or the Department of Medical				
35	Assistance Services.				
36	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall				
37	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
38	E. A district court judge shall only be reimbursed for mileage for commuting if the judge has				
39	to travel to a courthouse in a county or city other than the one in which the judge resides and				
40	the distance between the judge's residence and the courthouse is greater than 25 miles.				
41	F. Upon the retirement or separation from employment of any chief general district court				
42	clerks from the 7th judicial district or the 13th judicial district, any vacant chief clerk				
43	positions in excess of one chief clerk for each general district court shall be reallocated by the				
44	Committee on District Courts to district courts with the highest documented unmet staffing				
45	requirements.				
46	G. Included in the appropriation for this item is \$15,431,783 the first year and \$15,431,783				
47	the second year from the general fund for the Office of the Executive Secretary of the				
48	Supreme Court to use, at its discretion, for additional general district court clerk positions,				
49	salary increases for general district court clerks, or a combination thereof.				
50	H. Included within the appropriation for this item is \$4,020,781 the first year and \$4,386,307				

ITEM 45.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	the second year from the general fund to increase the base wage and salaries of all clerks				
2	and deputy clerks of the general district courts and the juvenile and domestic relations				
3	courts by \$2,000, effective July 10, 2022.				
4	Total for General District Courts.....			\$143,605,277	\$143,970,803
5					\$144,414,536
6	General Fund Positions.....	1,276.10	1,276.10		
7	Position Level.....	1,276.10	1,276.10		
8	Fund Sources: General.....	\$143,605,277	\$143,970,803		
9			\$144,414,536		
10	Juvenile and Domestic Relations District Courts (115)				
11	46. Pre-Trial, Trial, and Appellate Processes (32100)....			\$109,065,565	\$109,065,565
12					\$109,383,832
13	Trial Processes (32103).....	\$72,619,067	\$72,619,067		
14			\$72,937,334		
15	Other Court Costs And Allowances (Criminal				
16	Fund) (32104).....	\$36,181,751	\$36,181,751		
17	Involuntary Mental Commitments (32105).....	\$264,747	\$264,747		
18	Fund Sources: General.....	\$109,065,565	\$109,065,565		
19			\$109,383,832		
20	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-				
21	69.58, 16.1-226 through 16.1-334, 19.2-163 and 37.2-809 through 37.2-813., Code of				
22	Virginia.				
23	A. Out of the amounts in this Item for Trial Processes shall be paid:				
24	1. The annual salaries of all full-time Juvenile and Domestic Relations District Court				
25	Judges, \$174,464 from July 10, 2022 to June 30, 2023, \$183,187 from July 1, 2023 to				
26	June 30, 2024. Such salary shall be 90 percent of the annual salary fixed by law for judges				
27	of the Circuit Courts and shall represent the total compensation for Juvenile and Domestic				
28	Relations District Court Judges.				
29	2. The salaries of substitute judges and court personnel.				
30	B. There is hereby reappropriated the unexpended balances remaining at the close of				
31	business on June 30, 2022, in the appropriation made in Item 43, Chapter 552, Acts of				
32	Assembly of 2021, in the Item details Other Court Costs and Allowances (Criminal Fund)				
33	and Involuntary Mental Commitments and the balances remaining in these item details on				
34	June 30, 2023.				
35	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments,				
36	may be transferred between Items 45, 46, 47, and 302, as needed, to cover any deficits				
37	incurred for Involuntary Mental Commitments by the Supreme Court or the Department of				
38	Medical Assistance Services.				
39	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund)				
40	shall be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
41	E. Out of the amounts appropriated in this Item, \$310,300 the first year and \$310,300 the				
42	second year from the general fund is included to cover the cost of fee changes to				
43	mediators appointed in any custody and support or visitation cases.				
44	F. Notwithstanding the provisions of § 20-124.4, Code of Virginia, the fee paid to				
45	mediators shall be \$120 per appointment mediated. For such purpose, \$303,000 the first				
46	year and \$303,000 the second year from the general fund is included in the appropriation				
47	for this item.				
48	G. Notwithstanding any other provision of law, during a declared judicial state of				
49	emergency as defined in § 17.1-330, Code of Virginia, and for up to 90 days after the				
50	declaration has been rescinded or expires, a chief judge may waive the ceremonial				

ITEM 46.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	requirements pursuant to § 46.2-336, Code of Virginia, or otherwise conduct juvenile				
2	licensing ceremonies in an alternative manner prescribed by the court. The judge may mail or				
3	otherwise deliver driver's licenses to licensees at the time such licenses are received by the				
4	judge. The Chief judge may also coordinate with the Department of Motor Vehicles to have				
5	licenses mailed directly to licensees.				
6	Total for Juvenile and Domestic Relations District				
7	Courts.....			\$109,065,565	\$109,065,565
8					\$109,383,832
9	General Fund Positions.....	611.10	611.10		
10	Position Level.....	611.10	611.10		
11	Fund Sources: General.....	\$109,065,565	\$109,065,565		
12			\$109,383,832		
13	Combined District Courts (116)				
14	47. Pre-Trial, Trial, and Appellate Processes (32100).....			\$23,659,622	\$23,659,622
15					\$23,742,459
16	Trial Processes (32103).....	\$14,373,059	\$14,373,059		
17			\$14,455,896		
18	Other Court Costs And Allowances (Criminal Fund)				
19	(32104).....	\$7,737,503	\$7,737,503		
20	Involuntary Mental Commitments (32105).....	\$1,549,060	\$1,549,060		
21	Fund Sources: General.....	\$23,659,622	\$23,659,622		
22			\$23,742,459		
23	Authority: Article VI, Section 8, Constitution of Virginia, §§ 16.1-69.1 through 16.1-137,				
24	16.1-226 through 16.1-334, 19.2-163, and 37.2-809 through 37.2-813, Code of Virginia.				
25	A. Out of the amounts in this Item for Trial Processes shall be paid the salaries of substitute				
26	judges and court personnel.				
27	B. There is hereby reappropriated the unexpended balances remaining at the close of business				
28	on June 30, 2022, in the appropriation made in Item 44, Chapter 552, Acts of Assembly of				
29	2021, in the item details Other Court Costs and Allowances (Criminal Fund) and Involuntary				
30	Mental Commitments and the balances remaining in these item details on June 30, 2023.				
31	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments, may				
32	be transferred between Items 45, 46, 47, and 302, as needed, to cover any deficits incurred for				
33	Involuntary Mental Commitments by the Supreme Court or the Department of Medical				
34	Assistance Services.				
35	D. The appropriation in this Item for Other Court Costs and Allowances shall be used to				
36	implement the provisions of § 8.01-384.1:1, Code of Virginia.				
37	.				
38	Total for Combined District Courts.....			\$23,659,622	\$23,659,622
39					\$23,742,459
40	General Fund Positions.....	195.55	195.55		
41	Position Level.....	195.55	195.55		
42	Fund Sources: General.....	\$23,659,622	\$23,659,622		
43			\$23,742,459		
44	Magistrate System (103)				
45	48. Pre-Trial, Trial, and Appellate Processes (32100).....			\$38,333,727	\$38,528,011
46	Pre-Trial Assistance (32102).....	\$38,333,727	\$38,528,011		
47	Fund Sources: General.....	\$38,333,727	\$38,528,011		
48	Authority: Article VI, Section 8, Constitution of Virginia; Title 19.2, Chapter 3, Code of				
49	Virginia.				

ITEM 48.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	A. Out of the amounts appropriated in this Item, \$3,885,675 the first year and \$4,079,959				
2	the second year from the general fund is included to implement the Office of the				
3	Executive Secretary of the Supreme Court's magistrate retention plan, which shall become				
4	effective no earlier than July 10, 2022. The Executive Secretary shall report on the				
5	allocation of these funds and their effectiveness in addressing the workforce challenges in				
6	the Magistrate System. The report shall detail the number of vacancies, identify and report				
7	on specific measures of effectiveness that indicate the degree to which these salary				
8	adjustments reduce the number of departures and vacancies. A report is due to the				
9	Governor, the Chairs of the House Appropriations and Senate Finance and Appropriations				
10	Committees, and the Director, Department of Planning and Budget, no later than October				
11	15, 2023.				
12	Total for Magistrate System.....			\$38,333,727	\$38,528,011
13	General Fund Positions.....	423.20	423.20		
14	Position Level.....	423.20	423.20		
15	Fund Sources: General.....	\$38,333,727	\$38,528,011		
16	Grand Total for Supreme Court.....			\$511,492,063	\$512,044,868
17					\$517,858,178
18	General Fund Positions.....	3,025.71	3,025.71		
19			3,031.71		
20	Nongeneral Fund Positions.....	8.00	8.00		
21	Position Level.....	3,033.71	3,033.71		
22			3,039.71		
23	Fund Sources: General.....	\$501,016,059	\$501,568,864		
24			\$507,382,174		
25	Special.....	\$303,655	\$303,655		
26	Dedicated Special Revenue.....	\$8,857,604	\$8,857,604		
27	Federal Trust.....	\$1,314,745	\$1,314,745		
28					
		§ 1-16. BOARD OF BAR EXAMINERS (233)			
29	49. Regulation of Professions and Occupations				
30	(56000).....			\$1,820,982	\$1,820,982
31	Lawyer Regulation (56019).....	\$1,820,982	\$1,820,982		
32	Fund Sources: Special.....	\$1,820,982	\$1,820,982		
33	Authority: Title 54.1, Chapter 39, Articles 3 and 4 and § 54.1-3934, Code of Virginia.				
34	The State Comptroller shall continue the Board of Bar Examiners Fund on the Cardinal				
35	system. Revenues collected from fees paid by applicants for admission to the bar shall be				
36	deposited into the Board of Bar Examiners Fund. The source of nongeneral funds included				
37	in this item is the Board of Bar Examiners Fund. Interest generated by the fund shall be				
38	retained by the fund.				
39	Total for Board of Bar Examiners.....			\$1,820,982	\$1,820,982
40	Nongeneral Fund Positions.....	9.00	9.00		
41	Position Level.....	9.00	9.00		
42	Fund Sources: Special.....	\$1,820,982	\$1,820,982		
43					
		§ 1-17. JUDICIAL INQUIRY AND REVIEW COMMISSION (112)			
44	50. Adjudication Training, Education, and Standards				
45	(32600).....			\$707,601	\$707,601
46	Judicial Standards (32602).....	\$707,601	\$707,601		
47	Fund Sources: General.....	\$707,601	\$707,601		
48	Authority: Article VI, Section 10, Constitution of Virginia; Title 17.1, Chapter 9, Code of				

ITEM 50.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Virginia.				
2	Total for Judicial Inquiry and Review Commission.....			\$707,601	\$707,601
3	General Fund Positions.....	3.00	3.00		
4	Position Level.....	3.00	3.00		
5	Fund Sources: General.....	\$707,601	\$707,601		
6	§ 1-18. INDIGENT DEFENSE COMMISSION (848)				
7	51. Legal Defense (32700).....			\$69,536,300	\$69,536,300
8					\$76,962,151
9	Criminal Indigent Defense Services (32701).....	\$65,304,782	\$65,304,782		
10			\$72,730,633		
11	Legal Defense Regulatory Services (32703).....	\$229,524	\$229,524		
12	Administrative Services (32722).....	\$4,001,994	\$4,001,994		
13	Fund Sources: General.....	\$69,524,320	\$69,524,320		
14			\$76,950,171		
15	Special.....	\$11,980	\$11,980		
16	Authority: §§ 19.2-163.01 through 19.2-163.8, Code of Virginia				
17	A. Pursuant to § 19.2-163.01, Code of Virginia, the Executive Director of the Indigent				
18	Defense Commission shall serve at the pleasure of the commission.				
19	B. Out of the amounts in this Item, \$200,000 the first year and \$200,000 the second year from				
20	the general fund is provided to support two positions to enforce and monitor compliance with				
21	the new Standards of Practice for court-appointed counsel.				
22	C. Out of the amounts in this item, \$6,558,009 the first year and \$6,558,009 the second year				
23	from the general fund is provided to hire additional public defender positions to address				
24	increased workloads and reduce turnover in offices across the Commonwealth. The				
25	Commission may direct a portion of the funding for salary adjustments, including increasing				
26	starting salaries for attorneys and adjusting salaries for current staff to address turnover rates				
27	within the offices.				
28	D. The Commission shall convene a workgroup to assess the feasibility of creating an				
29	Appellate Defender Office.				
30	Total for Indigent Defense Commission.....			\$69,536,300	\$69,536,300
31					\$76,962,151
32	General Fund Positions.....	709.00	709.00		
33	Position Level.....	709.00	709.00		
34	Fund Sources: General.....	\$69,524,320	\$69,524,320		
35			\$76,950,171		
36	Special.....	\$11,980	\$11,980		
37	§ 1-19. VIRGINIA CRIMINAL SENTENCING COMMISSION (160)				
38	52. Adjudicatory Research, Planning, and Coordination				
39	(32400).....			\$1,626,046	\$1,626,046
40					\$1,746,646
41	Adjudicatory Research And Planning (32403).....	\$1,626,046	\$1,626,046		
42			\$1,746,646		
43	Fund Sources: General.....	\$1,555,977	\$1,555,977		
44			\$1,676,577		
45	Special.....	\$70,069	\$70,069		
46	Authority: Title 17.1, Chapter 8, Code of Virginia				
47	A. For any fiscal impact statement prepared by the Virginia Criminal Sentencing Commission				
48	pursuant to § 30-19.1:4, Code of Virginia, for which the commission does not have sufficient				

ITEM 52.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	information to project the impact, the commission shall assign a minimum fiscal impact of					
2	\$50,000 to the bill and this amount shall be printed on the face of each such bill, but shall					
3	not be codified. The provisions of § 30-19.1:4, paragraph H. shall be applicable to any					
4	such bill.					
5	B. The clerk of each circuit court shall provide the Virginia Criminal Sentencing					
6	Commission case data in an electronic format from its own case management system or					
7	the statewide Circuit Case Management System. If the statewide Circuit Case					
8	Management System is used by the clerk, when requested by the Commission, the					
9	Executive Secretary of the Supreme Court shall provide for the transfer of such data to the					
10	Commission. The Commission may use the data for research, evaluation, or statistical					
11	purposes only and shall ensure the confidentiality and security of the data. The					
12	Commission shall only publish statistical reports and analyses based on this data as needed					
13	for its annual reports or for other reports as required by the General Assembly. The					
14	Commission shall not publish personal or case identifying information, including names,					
15	social security numbers and dates of birth, that may be included in the data from a case					
16	management system. Upon transfer to the Virginia Criminal Sentencing Commission,					
17	such data shall not be subject to the Virginia Freedom of Information Act. Except for the					
18	publishing of personal or case identifying information, including names, social security					
19	numbers and dates of birth, the restrictions in this section shall not prohibit the					
20	Commission from sharing aggregate data when requested by a member of the General					
21	Assembly, the Office of the Attorney General, the Office of the Governor, or a member of					
22	the Governor's Cabinet.					
23	Total for Virginia Criminal Sentencing					
24	Commission.....			\$1,626,046	\$1,626,046	
25					\$1,746,646	
26	General Fund Positions.....	12.00	12.00			
27	Position Level.....	12.00	12.00			
28	Fund Sources: General.....	\$1,555,977	\$1,555,977			
29			\$1,676,577			
30	Special.....	\$70,069	\$70,069			
31	§ 1-20. VIRGINIA STATE BAR (117)					
32	53. Legal Defense (32700).....			\$18,574,120	\$18,574,120	
33	Indigent Defense, Civil (32704).....	\$18,574,120	\$18,574,120			
34	Fund Sources: General.....	\$9,224,120	\$9,224,120			
35	Special.....	\$8,350,000	\$8,350,000			
36	Dedicated Special Revenue.....	\$1,000,000	\$1,000,000			
37	Authority: § 17.1-278, Code of Virginia.					
38	A.1. The amounts for Indigent Defense, Civil, include up to \$75,000 the first year and up					
39	to \$75,000 the second year from the general fund for the Community Tax Law Project, to					
40	provide indigent defense services in matters related to taxation disputes, and educational					
41	services involving the rights and responsibilities of taxpayers.					
42	2. The amounts for Indigent Defense, Civil, include up to \$9,131,100 the first year and up					
43	to \$9,131,100 the second year from the general fund to provide grants for high quality					
44	civil legal assistance to low income Virginians and to promote equal access to justice.					
45	B. The Virginia State Bar and the Legal Services Corporation of Virginia shall annually,					
46	on or about January 1, provide a report to the Chairs of the House Appropriations and					
47	Senate Finance and Appropriations Committees, and the Director, Department of Planning					
48	and Budget regarding the status of legal services assistance programs in the					
49	Commonwealth. The report shall include, but not be limited to, efforts to maintain and					
50	improve the accuracy of caseload data, case opening and case closure information, and					
51	program activity levels as it relates to clients.					
52	54. Regulation of Professions and Occupations					
53	(56000).....			\$16,227,764	\$16,227,764	

ITEM 54.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Lawyer Regulation (56019).....	\$16,227,764	\$16,227,764		
2	Fund Sources: Dedicated Special Revenue.....	\$16,227,764	\$16,227,764		
3	Authority: Title 54.1, Chapter 39, Article 2 and §§ 54.1-3935 through 54.1-3938, Code of				
4	Virginia.				
5	A. It is the intention of the General Assembly that the Virginia State Bar strictly direct its				
6	activities toward the purposes of regulating the legal profession and improving the quality of				
7	legal services available to the people of the Commonwealth, and that, insofar as reasonably				
8	possible, the Virginia State Bar shall refrain from commercial or other undertakings not				
9	necessarily or reasonably related to the above stated purposes.				
10	B. Out of the amounts appropriated for this Item, \$1,000,000 the first year and \$1,000,000 the				
11	second year from revenues generated from the assessment of annual fees by the Supreme				
12	Court of Virginia upon members of the Virginia State Bar, pursuant to Chapter 847, 2007				
13	Acts of Assembly, is provided for transfer to the Clients' Protection Fund of the Virginia State				
14	Bar.				
15	C. The Virginia State Bar shall review its member fee structure and make changes necessary				
16	to ensure fees are set at amounts needed only to cover costs and to provide for an appropriate				
17	balance.				
18	Total for Virginia State Bar.....			\$34,801,884	\$34,801,884
19	Nongeneral Fund Positions.....	89.00	89.00		
20	Position Level.....	89.00	89.00		
21	Fund Sources: General.....	\$9,224,120	\$9,224,120		
22	Special.....	\$8,350,000	\$8,350,000		
23	Dedicated Special Revenue.....	\$17,227,764	\$17,227,764		
24	TOTAL FOR JUDICIAL DEPARTMENT.....			\$619,984,876	\$620,537,681
25					\$633,897,442
26	General Fund Positions.....	3,749.71	3,749.71		
27			3,755.71		
28	Nongeneral Fund Positions.....	106.00	106.00		
29	Position Level.....	3,855.71	3,855.71		
30			3,861.71		
31	Fund Sources: General.....	\$582,028,077	\$582,580,882		
32			\$595,940,643		
33	Special.....	\$10,556,686	\$10,556,686		
34	Dedicated Special Revenue.....	\$26,085,368	\$26,085,368		
35	Federal Trust.....	\$1,314,745	\$1,314,745		

ITEM 55.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	EXECUTIVE DEPARTMENT			
2	EXECUTIVE OFFICES			
3	§ 1-21. OFFICE OF THE GOVERNOR (121)			
4	55. Administrative and Support Services (79900).....		\$7,280,020	\$7,000,864
5	General Management and Direction (79901).....	\$7,280,020	\$7,000,864	
6	Fund Sources: General.....	\$7,256,027	\$6,976,871	
7	Federal Trust.....	\$23,993	\$23,993	
8	Authority: Article V, Constitution of Virginia; Title 2.2, Chapter 1, Code of Virginia.			
9	A. This appropriation includes \$175,000 the first year and \$175,000 the second year from			
10	the general fund to pay the salary of the Governor.			
11	B. Out of the amounts for General Management and Direction, \$75,000 each year is			
12	included for the Governor's discretionary expenses.			
13	C. Out of the appropriation for this item \$103,800 from the general fund is provided each			
14	year for the Governor's Fellows program. Any balances remaining from the appropriation			
15	identified in this paragraph shall be brought forward and made available to support the			
16	Governor's Fellows in the subsequent fiscal year. The Department of Planning and Budget			
17	is authorized to transfer amounts from the appropriation in this paragraph to applicable			
18	state agencies as required to execute the purposes of this paragraph.			
19	D. This item includes \$479,500 the first year and \$479,500 the second year from the			
20	general fund and four and a half positions for the Office of the Children's Ombudsman.			
21	E.1. Out of this appropriation, \$75,000 the first year from the general fund is provided to			
22	support a comprehensive review of workforce development in the state.			
23	2. The Governor shall designate a member of the Executive Branch to be an advisor on			
24	Health Workforce Development in Virginia. This advisor may or may not have other			
25	duties and responsibilities. The Health Workforce Development advisor shall gather			
26	information to evaluate the status of health workforce development in the Commonwealth.			
27	The advisor also shall recommend options to improve such workforce development to			
28	make Virginia's health workforce the best it can be to maximize the health status of			
29	Virginians and the quality of health care provided to Virginians. The advisor shall work			
30	with Secretariats and state agencies, with designated boards, with the Virginia Health			
31	Workforce Development Authority, with regional bodies in Virginia, with private entities			
32	involved in health workforce development, and with charitable entities working to			
33	promote development of an outstanding health workforce. The advisor shall work with			
34	designated persons in the offices of the Secretaries of Labor, Health and Human			
35	Resources, Education, and Commerce and Trade. The Health Workforce Development			
36	advisor shall produce any reports requested by the Governor to help use the workforce to			
37	improve the health of Virginians and the quality of care provided.			
38	56. Human Relations Management (14600).....		\$1,612,616	\$1,816,772
39	Diversity, Equity, and Inclusion Services (14602)...	\$1,612,616	\$1,816,772	
40	Fund Sources: General.....	\$1,612,616	\$1,816,772	
41	Authority: Title 2.2, Chapter 6, Article 1, Code of Virginia.			
42	57. Historic and Commemorative Attraction			
43	Management (50200).....		\$816,397	\$816,397
44	Executive Mansion Operations (50207).....	\$816,397	\$816,397	
45	Fund Sources: General.....	\$816,397	\$816,397	
46	Authority: Title 2.2, Chapter 1, Code of Virginia.			

ITEM 58.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	58.	Governmental Affairs Services (70100).....			\$548,693	\$548,693
2		Intergovernmental Relations (70101).....	\$548,693	\$548,693		
3		Fund Sources: General.....	\$375,445	\$375,445		
4		Commonwealth Transportation.....	\$173,248	\$173,248		
5		Authority: Title 2.2, Chapter 3, Code of Virginia.				
6	59.	Disaster Planning and Operations (72200).....			a sum sufficient	
7		Disaster Operations (72202).....	a sum sufficient			
8		Disaster Assistance (72203).....	a sum sufficient			
9		Authority: Title 44, Chapter 3.2, Code of Virginia.				
10		A.1. The amount for Disaster Assistance is from all funds of the state treasury, not				
11		constitutionally restricted, and is to be effective only in the event of a declared state of				
12		emergency or authorization by the Governor of the sum sufficient, pursuant to § 44-146.28,				
13		Code of Virginia. Any appropriation authorized by this Item shall be transferred to state				
14		agencies for payment of eligible costs according to written directions of the Governor or by				
15		such other person or persons as may be designated by him for this purpose.				
16		2. Any amount authorized for expenditure pursuant to § 44-146.28, Code of Virginia, shall be				
17		paid to eligible jurisdictions in accordance with guidelines and procedures established by the				
18		Department of Emergency Management, pursuant to § 44-146.28, Code of Virginia.				
19		3. The amount calculated for disaster assistance for any event provided under this authority				
20		shall be made in consultation with the Secretary of Finance, and, as deemed appropriate by				
21		the Secretary, the Department of Planning and Budget.				
22		B. In the event of a Presidentially declared disaster, the state and local share of any federal				
23		assistance, hazard mitigation, or flood control programs in which the state participates will be				
24		determined in accordance with the procedures in the "Commonwealth of Virginia Emergency				
25		Operations Plan, Basic Plan," promulgated by the Department of Emergency Management.				
26		The state share of any such program shall be no less than 10 percent.				
27		Total for Office of the Governor.....			\$10,257,726	\$10,182,726
28		General Fund Positions.....	61.17	61.17		
29		Nongeneral Fund Positions.....	1.33	1.33		
30		Position Level.....	62.50	62.50		
31		Fund Sources: General.....	\$10,060,485	\$9,985,485		
32		Commonwealth Transportation.....	\$173,248	\$173,248		
33		Federal Trust.....	\$23,993	\$23,993		
34		§ 1-22. LIEUTENANT GOVERNOR (119)				
35	60.	Administrative and Support Services (79900).....			\$408,926	\$408,926
36						\$1,138,496
37		General Management and Direction (79901).....	\$408,926	\$408,926		
38				\$1,138,496		
39		Fund Sources: General.....	\$408,926	\$408,926		
40				\$1,138,496		
41		Authority: Article V, Sections 13, 14, and 16, Constitution of Virginia; and Title 24.2,				
42		Chapter 2, Article 3, Code of Virginia.				
43		Out of this appropriation shall be paid:				
44		1. The salary of the Lieutenant Governor, \$36,321 the first year and \$36,321 the second year;				
45		2. Expenses of the Lieutenant Governor during sessions of the General Assembly on the same				
46		basis as for the members of the General Assembly;				
47		3. Salaries and benefits for compensation of up to three five staff positions in the Office of the				

ITEM 60.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Lieutenant Governor.				
2	Total for Lieutenant Governor.....			\$408,926	\$408,926
3					\$1,138,496
4	General Fund Positions.....	4.00	4.00		
5			6.00		
6	Position Level.....	4.00	4.00		
7			6.00		
8	Fund Sources: General.....	\$408,926	\$408,926		
9			\$1,138,496		
10	§ 1-23. ATTORNEY GENERAL AND DEPARTMENT OF LAW (141)				
11	61. Legal Advice (32000).....			\$47,175,927	\$48,368,110
12					\$51,806,356
13	State Agency/Local Legal Assistance and Advice				
14	(32002).....	\$47,175,927	\$48,368,110		
15			\$51,806,356		
16	Fund Sources: General.....	\$32,975,470	\$34,167,653		
17			\$37,605,899		
18	Special.....	\$12,949,625	\$12,949,625		
19	Federal Trust.....	\$1,250,832	\$1,250,832		
20	Authority: Title 2.2 Chapter 5, Code of Virginia.				
21	A. Out of this appropriation shall be paid:				
22	1. The salary of the Attorney General, \$150,000 the first year and \$150,000 the second				
23	year.				
24	2. Expenses of the Attorney General not otherwise reimbursed, \$9,000 each year in equal				
25	monthly installments.				
26	3. Salary expenses necessary to provide legal services pursuant to Title 2.2, Chapter 5,				
27	Code of Virginia.				
28	B. Out of this appropriation, \$738,536 the first year and \$738,536 the second year from				
29	the general fund is designated for efforts to enforce the 1998 Tobacco Master Settlement				
30	Agreement and Article 1 (§ 3.2-4200, et seq.), Chapter 42, Title 3.2, Code of Virginia. The				
31	Department of Law shall be responsible for enforcement of Article 1 (§ 3.2-4200, et seq.),				
32	Chapter 42, Title 3.2, Code of Virginia and the 1998 Tobacco Master Settlement				
33	Agreement. The general fund shall be reimbursed on a proportional basis from the				
34	Tobacco Indemnification and Community Revitalization Fund and the Virginia Tobacco				
35	Settlement Fund for costs associated with the enforcement of the 1998 Tobacco Master				
36	Settlement Agreement pursuant to transfers directed by Item 482 and § 3-1.01, Paragraph				
37	N of this act.				
38	C. Upon notification by the Attorney General, agencies that administer programs which				
39	are funded wholly or partially from nongeneral fund appropriations shall transfer to the				
40	Department of Law the necessary funds to cover the costs of legal services that are related				
41	to such nongeneral funds. The Attorney General, in consultation with the respective				
42	agency heads, shall determine the amounts for transfer. It is the intent of the General				
43	Assembly that legal services provided by the Office of the Attorney General for general				
44	fund-supported programs shall be provided out of this appropriation.				
45	D. At the request of the Attorney General, the Director, Department of Planning and				
46	Budget, shall provide an amount not to exceed \$100,000 per year from the Miscellaneous				
47	Contingency Reserve Account to pay the compensation, fees, and expenses of (i) counsel				
48	appointed by the Office of the Attorney General in actions brought pursuant to § 15.2-				
49	1643, Code of Virginia, to cause court facilities to be made secure, or put in good repair,				
50	or rendered otherwise safe, and (ii) counsel representing court personnel, including clerks,				
51	judges, and Justices in actions arising out of their official duties.				

ITEM 61.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	E.1. Pursuant to Chapter 577 of the Acts of Assembly of 2008, the Office of the Attorney				
2	General shall provide legal service in civil matters and consultation and legal advice in suits				
3	and other legal actions to soil and water conservation district directors and districts upon the				
4	request of those district directors or districts at no charge, inclusive of all fees, expenses, or				
5	other costs associated with litigation, excluding the payment of damages.				
6	2. If the Office of the Attorney General is unable to provide legal services to the soil and				
7	water conservation districts, and as a result the districts incur costs from retaining other				
8	counsel, then the Director of the Department of Planning and Budget shall transfer general				
9	fund appropriations from the Office of the Attorney General to the Department of				
10	Conservation and Recreation in an amount equal to the cost incurred by the soil and water				
11	conservation districts to be used to reimburse the districts for costs incurred.				
12	F. The Attorney General shall prepare and submit a report to the Chairs of the House				
13	Appropriations and Senate Finance and Appropriations Committees by November 1 of each				
14	year detailing expenditures in the prior fiscal year for special outside counsel by any				
15	executive branch agencies. The report shall include the reasoning why outside counsel is				
16	necessary, the hourly rate charged by outside counsel, total expenditures, and funding source.				
17	G. Except as otherwise specifically provided by law, all legal services of the Office of the				
18	Attorney General shall be performed exclusively by (i) an employee of the Office, (ii) an				
19	employee of another Virginia governmental entity as may be provided by law, (iii) an				
20	employee of a federal governmental entity pursuant to an agreement between the Office of the				
21	Attorney General and such federal governmental entity, or (iv) law students who receive a				
22	non-salary stipend from their law school or another institution or recent law school graduates				
23	who graduated within the past two years sponsored by their graduating institution with a non-				
24	salary stipend. Except as otherwise specifically provided under this act, the sole source of				
25	compensation paid to employees of the Office of the Attorney General for performing legal				
26	services on behalf of the Commonwealth shall be from the appropriations provided under this				
27	act. In any case in which the Office of the Attorney General is authorized under law to				
28	contract with, hire, or engage a person other than a person described in clauses (i), (ii), (iii), or				
29	(iv) to perform legal services on behalf of the Commonwealth, the sole consideration for such				
30	legal services shall be a monetary amount bargained for in an arm's length transaction with				
31	such person and the Office of the Attorney General or another Virginia governmental entity,				
32	stating under what authority that office enters the contract. Only persons described in clauses				
33	(i), (ii), (iii), or (iv) shall perform legal services on premises leased by the Office of the				
34	Attorney General. Nothing in this paragraph shall prohibit the Office of the Attorney General				
35	from entering into a settlement agreement with a defendant arising from a case litigated or				
36	prosecuted by a federal governmental entity, local governmental entity, or an Attorney				
37	General's Office in another state or United States territory. Nothing in this paragraph shall				
38	prohibit the Office of the Attorney General from employing and providing office space to an				
39	unpaid intern assisting in performing legal services, provided that such intern does not possess				
40	a current license to practice law in the Commonwealth, any other state, or any United States				
41	territory.				
42	<i>H.1. There is hereby created in the state treasury a special, nonreverting fund to be known as</i>				
43	<i>the Commonwealth Opioid Abatement and Remediation Fund. Interest earned on moneys in</i>				
44	<i>the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund at</i>				
45	<i>the end of each fiscal year, including interest thereon, shall not revert to the general fund but</i>				
46	<i>shall remain in the Fund.</i>				
47	<i>2. Notwithstanding any other provision of law, upon receipt of amounts from a settlement,</i>				
48	<i>judgment, verdict, or other court order relating to consumer protection claims regarding the</i>				
49	<i>manufacturing, marketing, distribution, or sale of opioids that are intended to be used for</i>				
50	<i>opioid abatement or remediation, excluding funds designated for transfer to the Opioid</i>				
51	<i>Abatement Authority, the Office of the Attorney General shall deposit such amounts into the</i>				
52	<i>Commonwealth Opioid Abatement and Remediation Fund.</i>				
53	<i>3. Any amounts appropriated from the Fund shall be expended exclusively for efforts to treat,</i>				
54	<i>prevent, or reduce opioid use disorder or the misuse of opioids or to otherwise abate or</i>				
55	<i>remediate the opioid epidemic, or for any other approved purposes to the extent such</i>				
56	<i>purposes are described in a related settlement, judgment, verdict, or other court order.</i>				
57	<i>4. To the degree practicable, the implementation and maintenance of performance measures</i>				

ITEM 61.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	<i>associated with the use of such funds shall be documented and remitted to the Virginia</i>					
2	<i>Opioid Abatement Authority upon request.</i>					
3	<i>5. The provisions contained in this paragraph shall expire on July 1, 2023 following the</i>					
4	<i>adoption of legislation to be introduced during the 2023 General Assembly Session</i>					
5	<i>creating a similar fund and subject to the provisions thereof.</i>					
6	62.	Medicaid Program Services (45600).....			\$14,429,831	\$14,429,831
7		Medicaid Fraud Investigation and Prosecution				
8		(45614).....	\$14,429,831	\$14,429,831		
9		Fund Sources: Special.....	\$3,826,794	\$3,826,794		
10		Federal Trust.....	\$10,603,037	\$10,603,037		
11	Authority: Title 32.1, Chapter 9, Code of Virginia.					
12	63.	Regulation of Business Practices (55200).....			\$4,969,701	\$5,257,201
13						\$6,425,195
14		Regulatory and Consumer Advocacy (55201).....	\$4,969,701	\$5,257,201		
15				\$6,425,195		
16		Fund Sources: General.....	\$2,674,170	\$2,961,670		
17				\$4,129,664		
18		Special.....	\$2,295,531	\$2,295,531		
19	Authority: Title 2.2, Chapter 5, Code of Virginia.					
20	Included in this Item is \$1,250,000 the first year and \$1,250,000 the second year from					
21	special funds for the Regulatory, Consumer Advocacy, Litigation, and Enforcement					
22	Revolving Trust Fund as established in Item 48 of Chapter 966 of the Acts of Assembly					
23	1994 and amended herein. The Department of Law is authorized to deposit to the fund any					
24	fees, civil penalties, costs, recoveries, or other moneys which from time to time may					
25	become available as a result of regulatory and consumer advocacy litigation, litigation in					
26	which the Office of the Attorney General participates, or civil enforcement efforts					
27	including, but not limited to, those brought pursuant to Article 1 (§ 3.2-4200 et seq.) and					
28	Article 3 (§ 3.2-4204 et seq.) of Chapter 42 of Title 3.2 of the Code of Virginia. The					
29	Department of Law is also authorized to deposit to the fund any attorneys' fees which from					
30	time to time may be obtained. Any deposit to, and interest earnings on, the fund shall be					
31	retained in the fund, provided, however, that any amounts contained in the fund that					
32	exceed \$1,250,000 on the final day of the fiscal year shall be deposited to the credit of the					
33	general fund. In addition to the uses of the fund permitted by Item 48 of Chapter 966 of					
34	the Acts of Assembly of 1994, the fund may be used to pay costs associated with					
35	enforcement efforts pursuant to Article 1 (§ 3.2-4200 et seq.) and Article 3 (§ 3.2-4204 et					
36	seq.) of Chapter 42 of Title 3.2 of the Code of Virginia, costs associated with litigation					
37	initiated by the Office of the Attorney General, and costs associated with civil					
38	commitment procedures pursuant to Chapter 9 of Title 37.2 of the Code of Virginia.					
39	64.	Any judgment rendered pursuant to the Virginia Tort Claims Act shall be paid out of the				
40		state treasury under the direction of the Attorney General. Claims against agencies funded				
41		solely from the general fund shall be paid from the general fund. Claims against agencies				
42		funded by both general and nongeneral funds shall be paid from a combination of funds				
43		based upon the appropriations from such funds.				
44	65.	Personnel Management Services (70400).....			\$1,227,315	\$1,227,315
45						\$1,249,797
46		Compliance and Enforcement (70414).....	\$1,227,315	\$1,227,315		
47				\$1,249,797		
48		Fund Sources: General.....	\$1,150,866	\$1,150,866		
49				\$1,173,348		
50		Federal Trust.....	\$76,449	\$76,449		
51	Authority: Title 2.2, Chapter 26, Article 12, and Chapter 39; Title 15.2, Chapter 16, §					
52	15.2-1604, Code of Virginia.					

ITEM 65.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Total for Attorney General and Department of Law....			\$67,802,774	\$69,282,457
2					\$73,911,179
3	General Fund Positions.....	313.75	326.75		
4			339.75		
5	Nongeneral Fund Positions.....	203.25	203.25		
6	Position Level.....	517.00	530.00		
7			543.00		
8	Fund Sources: General.....	\$36,800,506	\$38,280,189		
9			\$42,908,911		
10	Special.....	\$19,071,950	\$19,071,950		
11	Federal Trust.....	\$11,930,318	\$11,930,318		
12	Division of Debt Collection (143)				
13	66. Collection Services (74000).....			\$3,477,852	\$3,477,852
14	State Collection Services (74001).....	\$3,163,637	\$3,163,637		
15	State Fraud Recovery Services (74002).....	\$314,215	\$314,215		
16	Fund Sources: Special.....	\$3,477,852	\$3,477,852		
17	Authority: Title 2.2, Chapter 5 and Title 8.01, Chapter 3, Code of Virginia.				
18	A. 1. The Division of Debt Collection shall provide legal services and advice related to the				
19	collection of funds owed the Commonwealth, including the recovery of certain funds pursuant				
20	to the Virginia Fraud Against Taxpayers Act (FATA) (§ 8.01-216.1 et seq.) by the				
21	Commonwealth as defined by 8.01-216.2. All agencies and institutions shall follow the				
22	procedures for collection of funds owed the Commonwealth as specified in §§ 2.2-518 and				
23	2.2-4800 et seq. of the Code of Virginia, and all agencies, institutions, and political				
24	subdivisions shall follow the procedures for recovery of funds as specified in §§ 2.2-518 and				
25	8.01-216.1 et seq. of the Code of Virginia, except as provided otherwise therein or in this act.				
26	2. The provisions of this section shall not apply to any investigations, litigation, or recoveries				
27	related to matters handled under the authority granted to the Medicaid Fraud Control Unit				
28	within the Department of Law pursuant to the provisions of 42 C.F.R. § 1007 et seq. All				
29	matters pertaining to the recovery of such Medicaid funds, including damages, fines, and				
30	penalties received pursuant to FATA, are specifically excluded from the provisions of this				
31	section.				
32	B.1. The Division of Debt Collection is entitled to retain as fees up to 30 percent of any				
33	revenues generated by its collection services pursuant to paragraph A. to pay operating costs				
34	supported by the appropriation in this item.				
35	2. Upon closing its books at the end of the fiscal year, after the execution of all transfers to				
36	state agencies having claims collected by the Division of Debt Collection, the Division may				
37	retain up to a \$400,000 balance in its operating accounts. Any amounts contained in the				
38	operating accounts that exceed \$400,000 on the final day of the fiscal year shall be deposited				
39	to the credit of the general fund no later than September 1 of the succeeding fiscal year.				
40	3. The Division of Debt Collection is entitled to retain as special revenue up to 30 percent of				
41	any funds recovered on behalf of the Commonwealth as well as any separate attorney's fees				
42	awarded to the Commonwealth pursuant to FATA for its fraud recovery services pursuant to				
43	paragraph A., to pay operating costs supported by the appropriation in this item.				
44	4. There shall be created on the books of the Comptroller a special, nonreverting, revolving				
45	fund to be known as the Fraud Recovery Fund (FATA Fund). The Division is authorized to				
46	deposit to the FATA Fund any revenue, fees, civil penalties, costs, recoveries, or other				
47	moneys which from time to time may become available as a result of its fraud recovery				
48	services. The Division is also authorized to deposit to the FATA Fund any attorneys' fees				
49	which from time to time may be awarded to the Commonwealth. Any deposit to, and interest				
50	earnings on, the FATA Fund shall be retained in the FATA Fund. The Division shall retain				
51	30% of any funds recovered as well as any separate attorney's fees awarded to the				
52	Commonwealth pursuant to FATA, and shall transfer the remaining funds to the appropriate				
53	state agencies and political subdivisions on a periodic basis or such other period of time				

ITEM 66.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	approved by the Division.				
2	5. The Director, Department of Planning and Budget, may grant an exception to the				
3	provisions in paragraph B.2. if the Division of Debt Collection can show just cause.				
4	C. The Division of Debt Collection may contract with private collection agents for the				
5	collection of debts amounting to less than \$15,000.				
6	Total for Division of Debt Collection.....			\$3,477,852	\$3,477,852
7	Nongeneral Fund Positions.....	27.00	27.00		
8	Position Level.....	27.00	27.00		
9	Fund Sources: Special.....	\$3,477,852	\$3,477,852		
10	Grand Total for Attorney General and Department			\$71,280,626	\$72,760,309
11	of Law.....				\$77,389,031
12					
13	General Fund Positions.....	313.75	326.75		
14			339.75		
15	Nongeneral Fund Positions.....	230.25	230.25		
16	Position Level.....	544.00	557.00		
17			570.00		
18	Fund Sources: General.....	\$36,800,506	\$38,280,189		
19			\$42,908,911		
20	Special.....	\$22,549,802	\$22,549,802		
21	Federal Trust.....	\$11,930,318	\$11,930,318		
22					
	§ 1-24. SECRETARY OF THE COMMONWEALTH (166)				
23	67. Central Records Retention Services (73800).....			\$2,823,218	\$2,823,218
24	Appointments (73801).....	\$1,987,164	\$1,987,164		
25	Authentications (73802).....	\$77,230	\$77,230		
26	Judicial Support Services (73803).....	\$570,946	\$570,946		
27	Lobbyist and Organization Registrations (73804)....	\$15,012	\$15,012		
28	Notaries Commissioning (73805).....	\$172,866	\$172,866		
29	Fund Sources: General.....	\$2,710,483	\$2,710,483		
30	Dedicated Special Revenue.....	\$112,735	\$112,735		
31	Authority: §§ 2.2-400 through 2.2-435, 2.2-3106, Code of Virginia.				
32	A. The fee charged by the Secretary of the Commonwealth under the provisions of § 2.2-				
33	409, Code of Virginia, for a Service of Process shall be \$28.00.				
34	B. Included in the general fund appropriation for this item is \$18,470 each year for costs				
35	related to the Virginia Indian Advisory Board, pursuant to § 2.2-401.01, Code of Virginia.				
36	Total for Secretary of the Commonwealth.....			\$2,823,218	\$2,823,218
37	General Fund Positions.....	19.00	19.00		
38	Position Level.....	19.00	19.00		
39	Fund Sources: General.....	\$2,710,483	\$2,710,483		
40	Dedicated Special Revenue.....	\$112,735	\$112,735		
41					
	§ 1-25. OFFICE OF THE STATE INSPECTOR GENERAL (147)				
42	68. Inspection, Monitoring, and Auditing Services			\$7,406,425	\$7,406,425
43	(78700).....				
44	Inspection and Compliance of Program Operations				
45	(78701).....	\$7,406,425	\$7,406,425		
46	Fund Sources: General.....	\$4,944,696	\$4,944,696		

ITEM 68.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Special.....	\$282,390	\$282,390		
2	Commonwealth Transportation.....	\$2,179,339	\$2,179,339		
3	Authority: Title 2.2, Chapter 3.2, Code of Virginia.				
4	A. Out of this appropriation shall be paid the annual salary of the State Inspector General				
5	\$173,669 from July 1, 2022 to June 30, 2023 and \$173,669 from July 1, 2023 to June 30,				
6	2024.				
7	B. The Office of the State Inspector General shall be responsible for investigating the				
8	management and operations of state agencies and nonstate agencies to determine whether acts				
9	of fraud, waste, abuse, or corruption have been committed or are being committed by state				
10	officers or employees or any officers or employees of a nonstate agency, including any				
11	allegations of criminal acts affecting the operations of state agencies or nonstate agencies.				
12	However, no investigation of an elected official of the Commonwealth to determine whether a				
13	criminal violation has occurred, is occurring, or is about to occur under the provisions of § 52-				
14	8.1 shall be initiated, undertaken, or continued except upon the request of the Governor, the				
15	Attorney General, or a grand jury.				
16	C. The Office of the State Inspector General shall be responsible for coordinating and				
17	recommending standards for those internal audit programs in existence as of July 1, 2012, and				
18	developing and maintaining other internal audit programs in state agencies and nonstate				
19	agencies as needed in order to ensure that the Commonwealth's assets are subject to				
20	appropriate internal management controls. The State Inspector General shall assess the				
21	condition of the accounting, financial, and administrative controls of state agencies and				
22	nonstate agencies.				
23	D. The Office of the State Inspector General shall be responsible for providing timely				
24	notification to the appropriate attorney for the Commonwealth and law-enforcement agencies				
25	whenever the State Inspector General has reasonable grounds to believe there has been a				
26	violation of state criminal law.				
27	E. The Office of the State Inspector General shall be responsible for assisting citizens in				
28	understanding their rights and the processes available to them to express concerns regarding				
29	the activities of a state agency or nonstate agency or any officer or employee of the foregoing;				
30	F.1. The Office of the State Inspector General shall be responsible for development,				
31	coordination and management of a program to train internal auditors. The Office of the State				
32	Inspector General shall assist internal auditors of state agencies and institutions in receiving				
33	continued professional education as required by professional standards. The Office of the				
34	State Inspector General shall coordinate its efforts with state institutions of higher education				
35	and offer training programs to the internal auditors as well as coordinate any special training				
36	programs for the internal auditors.				
37	2. To fund the direct costs of hiring training instructors, the Office of the State Inspector				
38	General is authorized to collect fees from training participants to provide training events for				
39	internal auditors. A nongeneral fund appropriation of \$125,000 the first year and \$125,000 the				
40	second year is provided for use by the Office of the State Inspector General to facilitate the				
41	collection of payments from training participants for this purpose.				
42	Total for Office of the State Inspector General.....			\$7,406,425	\$7,406,425
43	General Fund Positions.....	24.00	24.00		
44	Nongeneral Fund Positions.....	16.00	16.00		
45	Position Level.....	40.00	40.00		
46	Fund Sources: General.....	\$4,944,696	\$4,944,696		
47	Special.....	\$282,390	\$282,390		
48	Commonwealth Transportation.....	\$2,179,339	\$2,179,339		
49	§ 1-26. INTERSTATE ORGANIZATION CONTRIBUTIONS (921)				
50	69. Governmental Affairs Services (70100).....			\$190,939	\$190,939
51	Interstate Affairs (70103).....	\$190,939	\$190,939		

ITEM 69.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$190,939	\$190,939		
2	Authority: Discretionary Inclusion.				
3	Out of the amounts for Interstate Affairs funding is provided for the following				
4	organizational memberships:				
5	1. National Association of State Budget Officers				
6	2. National Governors' Association				
7	3. Federal Funds Information for States				
8	Total for Interstate Organization Contributions.....			\$190,939	\$190,939
9	Fund Sources: General.....	\$190,939	\$190,939		
10	TOTAL FOR EXECUTIVE OFFICES.....			\$92,367,860	\$93,772,543
11					\$99,130,835
12	General Fund Positions.....	421.92	434.92		
13			449.92		
14	Nongeneral Fund Positions.....	247.58	247.58		
15	Position Level.....	669.50	682.50		
16			697.50		
17	Fund Sources: General.....	\$55,116,035	\$56,520,718		
18			\$61,879,010		
19	Special.....	\$22,832,192	\$22,832,192		
20	Commonwealth Transportation.....	\$2,352,587	\$2,352,587		
21	Dedicated Special Revenue.....	\$112,735	\$112,735		
22	Federal Trust.....	\$11,954,311	\$11,954,311		

ITEM 70.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	OFFICE OF ADMINISTRATION				
2	§ 1-27. SECRETARY OF ADMINISTRATION (180)				
3	70. Administrative and Support Services (79900).....			\$1,603,317	\$1,603,317
4	General Management and Direction (79901).....	\$721,082	\$721,082		
5	Accounting and Budgeting Services (79903).....	\$882,235	\$882,235		
6	Fund Sources: General.....	\$1,603,317	\$1,603,317		
7	Authority: Title 2.2, Chapter 2, Code of Virginia.				
8	71. Central Support Services for Business Solutions				
9	(82400).....			\$4,903,279	\$5,503,279
10					\$0
11	Information Technology Services for Data Exchange				
12	Programs (82401).....	\$4,903,279	\$5,503,279		
13			\$0		
14	Fund Sources: General.....	\$251,279	\$251,279		
15			\$0		
16	Internal Service.....	\$4,652,000	\$5,252,000		
17			\$0		
18	Authority: § 2.2-203.2:4, Code of Virginia				
19	Pursuant to § 2.2-2020, Code of Virginia, the nongeneral funds appropriated to this Item shall				
20	be used to support a data sharing and analytics program for the purposes of developing a				
21	database to identify data elements and document user access patterns. The database will also				
22	support the creation of an enterprise data dictionary and a cloud-based data catalog platform.				
23	Agencies, as defined in § 2.2-3801, Code of Virginia, shall cooperate with the Secretary of				
24	Administration to further develop the data sharing and analytics program:				
25	Total for Secretary of Administration.....			\$6,506,596	\$7,106,596
26					\$1,603,317
27	General Fund Positions.....	13.00	13.00		
28	Nongeneral Fund Positions.....	6.00	7.00		
29			0.00		
30	Position Level.....	19.00	20.00		
31			13.00		
32	Fund Sources: General.....	\$1,854,596	\$1,854,596		
33			\$1,603,317		
34	Internal Service.....	\$4,652,000	\$5,252,000		
35			\$0		
36	§ 1-27.1. OFFICE OF DATA GOVERNANCE AND ANALYTICS (167)				
37	71.50 Central Support Services for Business Solutions				
38	(82400).....			\$0	\$8,951,279
39	Information Technology Services for Data Exchange				
40	Programs (82401).....	\$0	\$8,951,279		
41	Fund Sources: General.....	\$0	\$251,279		
42	Internal Service.....	\$0	\$8,700,000		
43	Authority: § 2.2-203.2:4, Code of Virginia				
44	Pursuant to § 2.2-2020, Code of Virginia, the nongeneral funds appropriated to this Item				
45	shall be used to support a data sharing and analytics program for the purposes of developing				
46	a database to identify data elements and document user access patterns. The database will				
47	also support the creation of an enterprise data dictionary and a cloud-based data catalog				
48	platform. Agencies, as defined in § 2.2-3801, Code of Virginia, shall cooperate with the Office				
49	of Data Governance and Analytics to further develop the data sharing and analytics program.				

ITEM 71.50.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Total for Office of Data Governance and Analytics.			\$0	\$8,951,279
2	General Fund Positions.....	0.00	1.00		
3	Nongeneral Fund Positions.....	0.00	13.00		
4	Position Level.....	0.00	14.00		
5	Fund Sources: General.....	\$0	\$251,279		
6	Internal Service.....	\$0	\$8,700,000		
7	§ 1-28. COMPENSATION BOARD (157)				
8	72. Financial Assistance for Sheriffs' Offices and				
9	Regional Jails (30700).....			\$573,722,067	\$584,196,128
10				\$573,190,999	\$602,800,092
11	Financial Assistance for Regional Jail Operations				
12	(30710).....	\$198,332,868	\$204,067,663		
13		\$197,775,005	\$204,625,526		
14	Financial Assistance for Local Law Enforcement				
15	(30712).....	\$108,643,817	\$109,464,232		
16			\$113,538,863		
17	Financial Assistance for Local Court Services				
18	(30713).....	\$66,038,779	\$66,665,308		
19	Financial Assistance to Sheriffs (30716).....	\$13,664,735	\$13,786,048		
20		\$13,691,530	\$27,757,518		
21	Financial Assistance for Local Jail Operations				
22	(30718).....	\$187,041,868	\$190,212,877		
23	Fund Sources: General.....	\$565,719,409	\$576,193,470		
24		\$565,188,341	\$594,797,434		
25	Dedicated Special Revenue.....	\$8,002,658	\$8,002,658		
26	Authority: Title 15.2, Chapter 16, Articles 3 and 6.1; and §§ 53.1-83.1 and 53.1-85, Code				
27	of Virginia.				
28	A.1. The annual salaries of the sheriffs of the counties and cities of the Commonwealth				
29	shall be as hereinafter prescribed, according to the population of the city or county served				
30	and whether the sheriff is charged with civil processing and courtroom security				
31	responsibilities only, or the added responsibilities of law enforcement or operation of a				
32	jail, or both. Execution of arrest warrants shall not, in and of itself, constitute law				
33	enforcement responsibilities for the purpose of determining the salary for which a sheriff				
34	is eligible.				
35	2. Whenever a sheriff is such for a county and city together, or for two or more cities, the				
36	aggregate population of such political subdivisions shall be the population for the purpose				
37	of arriving at the salary of such sheriff under the provisions of this item and such sheriff				
38	shall receive as additional compensation the sum of one thousand dollars.				
39		August 1, 2022	July 1, 2023	December 1, 2023	
40		to	to	to	
41		June 30, 2023	November 30, 2023	June 30, 2024	
42	Law Enforcement and Jail				
43	Responsibility				
44	Less than 10,000	\$78,853	\$82,796		\$82,796
45	10,000 to 19,999	\$90,633	\$95,165		\$95,165
46	20,000 to 39,999	\$99,599	\$104,579		\$104,579
47	40,000 to 69,999	\$108,260	\$113,673		\$113,673
48	70,000 to 99,999	\$120,288	\$126,302		\$126,302
49	100,000 to 174,999	\$133,657	\$140,340		\$140,340
50	175,000 to 249,999	\$140,688	\$147,722		\$147,722
51	250,000 and above	\$156,320	\$164,136		\$164,136

ITEM 72.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Law Enforcement or Jail				
2	Less than 10,000	\$77,273	\$81,137	\$81,137	
3	10,000 to 19,999	\$88,822	\$93,263	\$93,263	
4	20,000 to 39,999	\$97,606	\$102,486	\$102,486	
5	40,000 to 69,999	\$106,095	\$111,400	\$111,400	
6	70,000 to 99,999	\$117,882	\$123,776	\$123,776	
7	100,000 to 174,999	\$130,980	\$137,529	\$137,529	
8	175,000 to 249,999	\$137,876	\$144,770	\$144,770	
9	250,000 and above	\$153,976	\$161,675	\$161,675	
10	No Law Enforcement or Jail				
11	Responsibility				
12	Less than 10,000	\$72,609	\$76,239	\$76,239	
13	10,000 to 19,999	\$80,676	\$84,710	\$84,710	
14	20,000 to 39,999	\$89,637	\$94,119	\$94,119	
15	40,000 to 69,999	\$99,599	\$104,579	\$104,579	
16	70,000 to 99,999	\$110,667	\$116,200	\$116,200	
17	100,000 to 174,999	\$122,960	\$129,108	\$129,108	
18	175,000 to 249,999	\$129,430	\$135,902	\$135,902	
19	250,000 and above	\$145,378	\$152,647	\$152,647	
20	B. Out of the amounts provided for in this Item, no expenditures shall be made to provide				
21	security devices such as magnetometers in standard use in major metropolitan airports.				
22	Personnel expenditures for operation of such equipment incidental to the duties of courtroom				
23	and courthouse security deputies may be authorized, provided that no additional expenditures				
24	for personnel shall be approved for the principal purpose of operating these devices.				
25	C. In accordance with the provisions of § 53.1-120, Code of Virginia, sheriffs are responsible				
26	for ensuring courtroom safety and chief judges are responsible, by agreement with the sheriff				
27	of the jurisdiction, for the designation of courtroom security deputies for their respective				
28	courts. However, unless a judge provides the sheriff with a written order stating that a				
29	substantial security risk exists in a particular case, no courtroom security deputies may be				
30	ordered by a judge for civil cases, not more than one deputy may be ordered by a judge for				
31	criminal cases in a district court, and not more than two deputies may be ordered by a judge				
32	for criminal cases in a circuit court. In complying with such orders for additional security, the				
33	sheriff may consider other deputies present in the courtroom as part of his security force.				
34	D. Should the scheduled opening date of any facility be delayed for which funds are available				
35	in this Item, the Director, Department of Planning and Budget, may allot such funds as the				
36	Compensation Board may request to allow the employment of staff for training purposes not				
37	more than 45 days prior to the rescheduled opening date for the facility.				
38	E. Consistent with the provisions of paragraph B of Item 79, the board shall allocate the				
39	additional jail deputies provided in this appropriation using a ratio of one jail deputy for every				
40	3.0 beds of operational capacity. Operational capacity shall be determined by the Department				
41	of Corrections. No additional deputy sheriffs shall be provided from this appropriation to a				
42	local jail in which the present staffing exceeds this ratio unless the jail is overcrowded.				
43	Overcrowding for these purposes shall be defined as when the average annual daily				
44	population exceeds the operational capacity. In those jails experiencing overcrowding, the				
45	board may allocate one additional jail deputy for every five average annual daily prisoners				
46	above operational capacity. Should overcrowding be reduced or eliminated in any jail, the				
47	Compensation Board shall reallocate positions previously assigned due to overcrowding to				
48	other jails in the Commonwealth that are experiencing overcrowding.				
49	F. Two-thirds of the salaries set by the Compensation Board of medical, treatment, and inmate				
50	classification positions approved by the Compensation Board for local correctional facilities				
51	shall be paid out of this appropriation.				

ITEM 72.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	G.1. Subject to appropriations by the General Assembly for this purpose, the			
2	Compensation Board shall provide for a master deputy pay grade to those sheriffs' offices			
3	which had certified, on or before January 1, 1997, having a career development plan for			
4	deputy sheriffs that meet the minimum criteria set forth by the Compensation Board for			
5	such plans. The Compensation Board shall allow for additional grade 9 positions, at a			
6	level not to exceed one grade 9 master deputy per every five Compensation Board grade 7			
7	and 8 deputy positions in each sheriff's office.			
8	2. Each sheriff who desires to participate in the Master Deputy Program who had not			
9	certified a career development plan on or before January 1, 1997, may elect to participate			
10	by certifying to the Compensation Board that the career development plan in effect in his			
11	office meets the minimum criteria for such plans as set by the Compensation Board. Such			
12	election shall be made by July 1 for an effective date of participation the following July 1.			
13	3. Subject to appropriations by the General Assembly for this purpose, funding shall be			
14	provided by the Compensation Board for participation in the Master Deputy Program to			
15	sheriffs' offices electing participation after January 1, 1997, according to the date of			
16	receipt by the Compensation Board of the election by the sheriff.			
17	H. The Compensation Board shall estimate biannually the number of additional law			
18	enforcement deputies which will be needed in accordance with § 15.2-1609.1, Code of			
19	Virginia. Such estimate of the number of positions and related costs shall be included in			
20	the board's biennial budget request submission to the Governor and General Assembly.			
21	The allocation of such positions, established by the Governor and General Assembly in			
22	Item 79 of this act, shall be determined by the Compensation Board on an annual basis.			
23	The annual allocation of these positions to local sheriffs' offices shall be based upon the			
24	most recent final population estimate for the locality that is available to the Compensation			
25	Board at the time when the agency's annual budget request is completed. The source of			
26	such population estimates shall be the Weldon Cooper Center for Public Service of the			
27	University of Virginia or the United States Bureau of the Census. For the first year of the			
28	biennium, the Compensation Board shall allocate positions based upon the most recent			
29	provisional population estimates available at the time the agency's annual budget is			
30	completed.			
31	I. Any amount in the program Financial Assistance for Sheriffs' Offices and Regional Jails			
32	may be transferred between Items 72 and 73, as needed, to cover any deficits incurred in			
33	the programs Financial Assistance for Confinement of Inmates in Local and Regional			
34	Facilities, and Financial Assistance for Sheriffs' Offices and Regional Jails.			
35	J.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
36	Board shall provide for a Sheriffs' Career Development Program.			
37	2. Following receipt of a sheriff's certification that the minimum requirements of the			
38	Sheriffs' Career Development Program have been met, and provided that such certification			
39	is submitted by sheriffs as part of their annual budget request to the Compensation Board			
40	on or before February 1 of each year, the Compensation Board shall increase the annual			
41	salary shown in paragraph A of this Item by the percentage shown herein for a twelve-			
42	month period effective the following July 1.			
43	a. 9.3 percent increase for all sheriffs who certify their compliance with the established			
44	minimum criteria for the Sheriffs' Career Development Program where such criteria			
45	includes that a sheriff has achieved certification in a program agreed upon by the			
46	Compensation Board and the Virginia Sheriffs' Institute by Virginia Commonwealth			
47	University , or, where such criteria include that a sheriff's office seeking accreditation has			
48	been assessed and will be considered for accreditation by the accrediting body no later			
49	than March 1, and have achieved accreditation by March 1 from the Virginia Law			
50	Enforcement Professional Standards Commission, or the Commission on Accreditation of			
51	Law Enforcement agencies, or the American Correctional Association.			
52	3. Other constitutional officers' associations may request the General Assembly to include			
53	certification in a program agreed upon by the Compensation Board and the officers'			
54	associations by the Weldon Cooper Center for Public Service to the requirements for			
55	participation in their respective career development programs.			

ITEM 72.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	K. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,			
2	\$8,000,000 the first year and \$8,000,000 the second year from the Wireless E-911 Fund is			
3	included in this appropriation for local law enforcement dispatchers to offset dispatch center			
4	operations and related costs.			
5	L. Notwithstanding the provisions of §§ 53.1-131 through 53.1 -131.3, Code of Virginia, local			
6	and regional jails may charge inmates participating in inmate work programs a reasonable			
7	daily amount, not to exceed the actual daily cost, to operate the program.			
8	M.1. Included in this appropriation is \$ 1,856,649 the first year and \$1,856,649 the second			
9	year from the general fund for the Compensation Board to contract for services to be provided			
10	by the Virginia Center for Policing Innovation to implement and maintain the interface			
11	between all local and regional jails in the Commonwealth and the Statewide Automated			
12	Victim Information and Notification (SAVIN) system, to provide for SAVIN program			
13	coordination, and to maintain the interface between SAVIN and the Virginia Sex Offender			
14	Registry and provide for automated protective order notifications. All law enforcement			
15	agencies receiving general funds pursuant to this item shall provide the data requirements			
16	necessary to participate in the SAVIN system.			
17	2. The data collected for purposes of the Statewide Automated Victim Information and			
18	Notification (SAVIN) system may be used to support additional public safety systems			
19	authorized by statute or the Appropriation Act. In support of these systems, the data may be			
20	used to determine or supplement risk factors, provide notifications, or data-driven			
21	information. The Commonwealth of Virginia's Chief Data Officer and the Compensation			
22	Board shall be permitted access to, and extraction of, such raw state data provided for these			
23	purposes, under terms agreed to by both the vendor collecting data under contract with the			
24	Virginia Center for Policing Innovation and the Commonwealth of Virginia's Chief Data			
25	Officer. No raw data shall be transferred beyond the SAVIN system except that which is			
26	shared with the Commonwealth of Virginia's Chief Data Officer in such mutually agreed			
27	upon manner.			
28	N. Included in this appropriation is \$2,478,556 the first year and \$2,478,556 the second year			
29	from the general fund to support staffing costs associated with the expansion project at Prince			
30	William/Manassas Regional Jail.			
31	O. Included in this appropriation is \$2,194,589 the first year and \$2,194,589 the second year			
32	from the general fund to support staffing costs associated with the Henry County jail			
33	replacement project.			
34	P. Out of the amounts appropriated in this item, \$7,332,246 the first year and \$9,835,820 the			
35	second year from the general fund is provided for additional behavioral health case managers			
36	and medical treatment positions in local and regional jails. The Compensation Board shall			
37	provide a progress report on the implementation of these positions, including but not limited			
38	to the amount of funding allocated to each jail and how the jail utilized the funding,			
39	behavioral health screening and assessment of individuals committed to local correctional			
40	facilities, the type of mental health services provided, the number of individuals with serious			
41	mental illness assessed as requiring behavioral health services who (i) needed and (ii)			
42	received discharge planning upon release from the local correctional facility, and barriers to			
43	implementing the initiative. A progress report shall be submitted to the Governor, the			
44	Secretary of Administration, the Chairs of the House Appropriations Committee and Senate			
45	Finance and Appropriations Committee, and the Director, Department of Planning and			
46	Budget, on or before November 1, 2022 and November 1, 2023.			
47	Q. Out of the amounts appropriated in this item, \$32,154,902 the first year and \$38,585,989			
48	the second year from the general fund is provided to raise the entry level annual salary of			
49	sworn sheriff deputies and regional jail officers personnel to \$42,000, effective August 1,			
50	2022. The Compensation Board shall report on the allocation of these funds and the specific			
51	measures of effectiveness that indicate the degree to which these salary adjustments reduce			
52	the number of departures and vacancies. A report is due to the Governor, the Chairs of the			
53	House Appropriation and Senate Finance and Appropriation Committees, and the Director,			
54	Department of Planning and Budget no later than October 15, 2023.			
55	R. Included in this item, \$6,777,219 the first year and \$8,132,664 the second year from the			
56	general fund to provide a base salary increase of \$100 for each full year of service for sworn			

ITEM 72.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	personnel who have three or more years of continuous state service up to thirty years,				
2	effective August 1, 2022.				
3	<i>S. Out of the amounts appropriated in this item, \$13,894,938 the second year from the</i>				
4	<i>general fund to address compression issues for sworn sheriff deputies and regional jail</i>				
5	<i>officers.</i>				
6	<i>T.1. Out of the amounts appropriated in this item, \$3,964,631 the second year from the</i>				
7	<i>general fund for a pilot program to provide resources to sheriffs' offices, jails and</i>				
8	<i>regional jails to assist in the costs of maintaining custody and transportation of</i>				
9	<i>individuals in their custody subject to a temporary detention order and emergency custody</i>				
10	<i>order. Such funds shall be used to allow for up to 71 deputy sheriff positions to be</i>				
11	<i>allocated in specific offices, with the balance of funds remaining to be allocated on a</i>				
12	<i>reimbursement basis for actual costs incurred in offices without specific position</i>				
13	<i>allocations on an hourly-wage basis, at the hourly equivalent of the minimum annual</i>				
14	<i>salary paid a full-time deputy sheriff who performs like services.</i>				
15	<i>2. Positions and funding appropriated for the program shall be allocated by the</i>				
16	<i>Compensation Board to sheriffs' offices, jails and regional jails in localities within regions</i>				
17	<i>1, 2, 3, 4 and 5 as established by the Department of Behavioral Health and Developmental</i>				
18	<i>Services. The program shall exclude any sheriff's office in any of these regions that is</i>				
19	<i>engaged in a memorandum of understanding with the Department of Behavioral Health</i>				
20	<i>and Developmental Services to provide off-duty deputies for time spent supervising</i>				
21	<i>individuals subject to a temporary detention order or emergency custody order. Sheriffs'</i>				
22	<i>offices participating in the program shall provide data to the Compensation Board as</i>				
23	<i>requested.</i>				
24	<i>3. Allocation of specific positions and determination of the remaining funds available for</i>				
25	<i>reimbursement of hourly-wage expenses shall be made by the Compensation Board based</i>				
26	<i>on an analysis of available workload data. Data analysis will include the number of</i>				
27	<i>temporary detention orders and emergency custody orders issued by magistrates, and the</i>				
28	<i>average time reported by sheriffs' offices for the service of temporary detention orders.</i>				
29	<i>Upon request, the Office of the Executive Secretary of the Supreme Court of Virginia shall</i>				
30	<i>provide the Compensation Board with the number of magistrate-issued temporary</i>				
31	<i>detention orders and emergency custody orders by court for the three most recently</i>				
32	<i>completed fiscal years. The Compensation Board shall conduct a time and data collection</i>				
33	<i>survey of sheriffs' offices and analysis to determine the average time estimated in the</i>				
34	<i>service of temporary detention orders and emergency custody orders.</i>				
35	<i>4. Allocations to sheriffs' offices under the program shall supplement, not supplant,</i>				
36	<i>existing local spending on these services.</i>				
37	<i>5. Included in this appropriation is \$110,000 the second year from the general fund and</i>				
38	<i>one position to implement the pilot program authorized in this item.</i>				
39	<i>6. A progress report regarding implementation of the program shall be submitted to the</i>				
40	<i>Governor, the Secretaries of Administration, Finance, Public Safety and Homeland</i>				
41	<i>Security and Health and Human Resources, and the Chairs of the House Appropriations</i>				
42	<i>Committee and Senate Finance and Appropriations Committee, and the Director,</i>				
43	<i>Department of Planning and Budget, on or before September 1, 2023, with a further</i>				
44	<i>report evaluating custody and transportation expenditures under the program to be</i>				
45	<i>submitted on or before September 1, 2024. Compliance with information reporting as</i>				
46	<i>requested by the Compensation Board for the progress reports is required for any sheriff's</i>				
47	<i>office to participate in the program.</i>				
48	73. Financial Assistance for Confinement of Inmates				
49	in Local and Regional Facilities (35600).....			\$50,841,403	\$53,637,055
50	Financial Assistance for Local Jail Per Diem				
51	(35601).....	\$21,544,188	\$22,661,474		
52	Financial Assistance for Regional Jail Per Diem				
53	(35604).....	\$29,297,215	\$30,975,581		
54	Fund Sources: General.....	\$50,841,403	\$53,637,055		
55	Authority: §§ 53.1-83.1, 53.1-84 and 53.1-85, Code of Virginia.				

ITEM 73.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	A. In the event the appropriation in this Item proves to be insufficient to fund all of its				
2	provisions, any amount remaining as of June 1, 2023, and June 1, 2024, may be reallocated				
3	among localities on a pro rata basis according to such deficiency.				
4	B. For the purposes of this Item, the following definitions shall be applicable:				
5	1. Effective sentence--a convicted offender's sentence as rendered by the court less any				
6	portion of the sentence suspended by the court.				
7	2. Local responsible inmate--(a) any person arrested on a state warrant and incarcerated in a				
8	local correctional facility, as defined by § 53.1-1, Code of Virginia, prior to trial; (b) any				
9	person convicted of a misdemeanor offense and sentenced to a term in a local correctional				
10	facility; or (c) any person convicted of a felony offense and given an effective sentence of (i)				
11	twelve months or less or (ii) less than one year.				
12	3. State responsible inmate--any person convicted of one or more felony offenses and (a) the				
13	sum of consecutive effective sentences for felonies, committed on or after January 1, 1995, is				
14	(i) more than 12 months or (ii) one year or more, or (b) the sum of consecutive effective				
15	sentences for felonies, committed before January 1, 1995, is more than two years.				
16	C. The individual or entity responsible for operating any facility which receives funds from				
17	this Item may, if requested by the Department of Corrections, enter into an agreement with the				
18	department to accept the transfer of convicted felons, from other local facilities or from				
19	facilities operated by the Department of Corrections. In entering into any such agreements, or				
20	in effecting the transfer of offenders, the Department of Corrections shall consider the				
21	security requirements of transferred offenders and the capability of the local facility to				
22	maintain such offenders. For purposes of calculating the amount due each locality, all funds				
23	earned by the locality as a result of an agreement with the Department of Corrections shall be				
24	included as receipts from these appropriations.				
25	D. Out of this appropriation, an amount not to exceed \$377,010 the first year and \$377,010				
26	the second year from the general fund, is designated to be held in reserve for unbudgeted				
27	medical expenses incurred by local correctional facilities in the care of state responsible				
28	felons.				
29	E. The following amounts shall be paid out of this appropriation to compensate localities for				
30	the cost of maintaining prisoners in local correctional facilities, as defined by § 53.1-1, Code				
31	of Virginia, or if the prisoner is not housed in a local correctional facility, in an alternative to				
32	incarceration program operated by, or under the authority of, the sheriff or jail board:				
33	1. For local responsible inmates--\$4 per inmate day, or, if the inmate is housed and				
34	maintained in a jail farm not under the control of the sheriff, the rate shall be \$18 per inmate				
35	day.				
36	2. For state responsible inmates--\$12 per inmate day through June 30, 2022, and \$15 per				
37	inmate day effective July 1, 2022.				
38	F. For the payment specified in paragraph E.1. of this Item for prisoners in alternative				
39	punishment or alternative to incarceration programs:				
40	1. Such payment is intended to be made for prisoners that would otherwise be housed in a				
41	local correctional facility. It is not intended for prisoners that would otherwise be sentenced to				
42	community service or placed on probation.				
43	2. No such payment shall be made unless the program has been approved by the Department				
44	of Corrections or the Department of Criminal Justice Services. Alternative punishment or				
45	alternative to incarceration programs, however, may include supervised work experience,				
46	treatment, and electronic monitoring programs.				
47	G.1. Except as provided for in paragraph G.2., and notwithstanding any other provisions of				
48	this Item, the Compensation Board shall provide payment to any locality with an average				
49	daily jail population of under ten in FY 1995 an inmate per diem rate of \$18 per day for local				
50	responsible inmates and \$12 per day for state responsible inmates held in these jails in lieu of				
51	personal service costs for corrections' officers.				

ITEM 73.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2. Any locality covered by the provisions of this paragraph shall be exempt from the			
2	provisions thereof provided that the locally elected sheriff, with the assistance of the			
3	Compensation Board, enters into good faith negotiations to house his prisoners in an			
4	existing local or regional jail. In establishing the per diem rate and capital contribution, if			
5	any, to be charged to such locality by a local or regional jail, the Compensation Board and			
6	the local sheriff or regional jail authority shall consider the operating support and capital			
7	contribution made by the Commonwealth, as required by §§ 15.2-1613, 15.2-1615.1, 53.1-			
8	80, and 53.1-81, Code of Virginia. The Compensation Board shall report periodically to			
9	the Chairs of the House Appropriations and Senate Finance and Appropriations			
10	Committees on the progress of these negotiations and may withhold the exemption			
11	granted by this paragraph if, in the board's opinion, the local sheriff fails to negotiate in			
12	good faith.			
13	H.1. The Compensation Board shall recover the state-funded costs associated with housing			
14	federal inmates, District of Columbia inmates or contract inmates from other states. The			
15	Compensation Board shall determine, by individual jail, the amount to be recovered by the			
16	Commonwealth by multiplying the jail's current inmate days for this population by the			
17	proportion of the jail's per inmate day salary funds provided by the Commonwealth, as			
18	identified in the most recent Jail Cost Report prepared by the Compensation Board.			
19	Beginning July 1, 2009, the Compensation Board shall determine, by individual jail, the			
20	amount to be recovered by the Commonwealth by multiplying the jail's current inmate			
21	days for this population by the proportion of the jail's per inmate day operating costs			
22	provided by the Commonwealth, excluding payments otherwise provided for in this Item,			
23	as identified in the most recent Jail Cost Report prepared by the Compensation Board. If a			
24	jail is not included in the most recent Jail Cost Report, the Compensation Board shall use			
25	the statewide average of per inmate day salary funds provided by the Commonwealth.			
26	2. The Compensation Board shall deduct the amount to be recovered by the			
27	Commonwealth from the facility's next quarterly per diem payment for state-responsible			
28	and local-responsible inmates. Should the next quarterly per diem payment owed the			
29	locality not be sufficient against which to net the total quarterly recovery amount, the			
30	locality shall remit the remaining amount not recovered to the Compensation Board.			
31	3. Any local or regional jail which receives funding from the Compensation Board shall			
32	give priority to the housing of local-responsible, state-responsible, and state contract			
33	inmates, in that order, as provided in paragraph H.1.			
34	4. The Compensation Board shall not provide any inmate per diem payments to any local			
35	or regional jail which holds federal inmates in excess of the number of beds contracted for			
36	with the Department of Corrections, unless the Director, Department of Corrections,			
37	certifies to the Chairman of the Compensation Board that a) such contract beds are not			
38	required; b) the facility has operational capacity built under contract with the federal			
39	government; c) the facility has received a grant from the federal government for a portion			
40	of the capital costs; or d) the facility has applied to the Department of Corrections for			
41	participation in the contract bed program with a sufficient number of beds to meet the			
42	Department of Corrections' need or ability to fund contract beds at that facility in any			
43	given fiscal year.			
44	5. The Compensation Board shall apply the cost recovery methodology set out in			
45	paragraph H.1. of this Item to any jail which holds inmates from another state on a			
46	contractual basis. However, recovery in such circumstances shall not be made for inmates			
47	held pending extradition to other states or pending transfer to the Virginia Department of			
48	Corrections.			
49	6. The provisions of this paragraph shall not apply to any local or regional jail where the			
50	cumulative federal share of capital costs exceeds the Commonwealth's cumulative capital			
51	contribution.			
52	7. For a local or regional jail which operates bed space specifically built utilizing federal			
53	capital or grant funds for the housing of federal inmates and for which Compensation			
54	Board funding has never been authorized for staff for such bed space, the Compensation			
55	Board shall allow an exemption from the recovery provided in paragraph H.1. for a			
56	defined number of federal prisoners upon certification by the sheriff or superintendent that			
57	the federal government has paid for the construction of bed space in the facility or			

ITEM 73.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	provided a grant for a portion of the capital cost. Such certification shall include specific			
2	funding amounts paid by the federal government, localities, and/or regional jail authorities,			
3	and the Commonwealth for the construction of bed space specifically built for the housing of			
4	federal inmates and for the construction of the jail facility in its entirety. The defined number			
5	of federal prisoners to be exempted from the recovery provided in paragraph H.1. shall be			
6	based upon the proportion of funding paid by the federal government and localities and/or			
7	regional jail authorities for the construction of bed space to house federal prisoners to the total			
8	funding paid by all sources, including the Commonwealth, for all construction costs for the			
9	jail facility in its entirety. For Western Tidewater Regional Jail, exemption from the recovery			
10	provided in paragraph H.1. shall apply to the first 76 federal inmates housed at the jail and for			
11	any inmate above 130 housed at the jail at any given time.			
12	8. Beginning March 1, 2013, federal inmates placed in the custody of a regional jail pursuant			
13	to a work release program operated by the federal Bureau of Prisons shall be exempt from the			
14	recovery of costs associated with housing federal inmates pursuant to paragraph H.1. of this			
15	item if such federal inmates have been assigned by the federal Bureau of Prisons to a home			
16	electronic monitoring program in place for such inmates by agreement with the jail on or			
17	before January 1, 2012 and are not housed in the jail facility. However, no such exemption			
18	shall apply to any federal inmate while they are housed in the regional jail facility.			
19	I. Any amounts in the program Financial Assistance for Confinement of Inmates in Local and			
20	Regional Facilities, may be transferred between Items 72 and 73, as needed, to cover any			
21	deficits incurred in the programs Financial Assistance for Sheriffs' Offices and Regional Jails			
22	and Financial Assistance for Confinement of Inmates in Local and Regional Facilities.			
23	J.1. The Compensation Board shall provide an annual report on the number and diagnoses of			
24	inmates with mental illnesses in local and regional jails, the treatment services provided, and			
25	expenditures on jail mental health programs. The report shall be prepared in cooperation with			
26	the Virginia Sheriffs Association, the Virginia Association of Regional Jails, the Virginia			
27	Association of Community Services Boards, and the Department of Behavioral Health and			
28	Developmental Services, and shall be coordinated with the data submissions required for the			
29	annual jail cost report. Copies of this report shall be provided by November 1 of each year to			
30	the Governor, Director, Department of Planning and Budget, and the Chairs of the Senate			
31	Finance and Appropriations and House Appropriations Committees.			
32	2. Whenever a person is admitted to a local or regional correctional facility, the staff of the			
33	facility shall screen such person for mental illness using a scientifically validated instrument.			
34	The Commissioner of Behavioral Health and Developmental Services shall designate the			
35	instrument to be used for the screenings and such instrument shall be capable of being			
36	administered by an employee of the local or regional correctional facility, other than a health			
37	care provider, provided that such employee is trained in the administration of such instrument.			
38	K. Out of the amounts appropriated in this item, \$215,939 the first year and \$215,939 the			
39	second year from the general fund is provided for the purpose of reimbursing the County of			
40	Nottoway for the expense of confining residents of the Virginia Center for Behavioral			
41	Rehabilitation arrested for new offenses and held in Piedmont Regional Jail at the expense of			
42	the County. Reimbursements by the Board are to be made quarterly, and shall be equal to			
43	demonstrated costs incurred by the County of Nottoway for confinement of these individuals,			
44	and shall not exceed the amounts provided in this paragraph for each fiscal year.			
45	Demonstrated costs may include expenses incurred in the last month of the prior fiscal year if			
46	not previously reimbursed. The County of Nottoway, the Virginia Center for Behavioral			
47	Rehabilitation, and Piedmont Regional Jail shall upon request provide the Compensation			
48	Board any information and assistance it determines is necessary to calculate amounts to be			
49	reimbursed to the County of Nottoway.			
50	74.	Financial Assistance for Local Finance Directors		
51		(71700).....		\$6,112,122
52		Financial Assistance to Local Finance Directors		\$6,130,988
53		(71701).....	\$743,520	\$743,520
54		Financial Assistance for Operations of Local Finance		
55		Directors (71702).....	\$5,368,602	\$5,387,468
56		Fund Sources: General.....	\$6,112,122	\$6,130,988

ITEM 74.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.			
2	A.1. The annual salaries of elected or appointed officers who hold the combined office of			
3	city treasurer and commissioner of the revenue, or elected or appointed officers who hold			
4	the combined office of county treasurer and commissioner of the revenue subject to the			
5	provisions of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based			
6	on the services provided, except as otherwise provided in § 15.2-1636.12, Code of			
7	Virginia.			
8		August 1, 2022	July 1, 2023	December 1, 2023
		to	to	to
9		June 30, 2023	November 30, 2023	June 30, 2024
10	Less than 10,000	\$71,000	\$74,550	\$74,550
11	10,000-19,999	\$78,892	\$82,837	\$82,837
12	20,000-39,999	\$87,658	\$92,041	\$92,041
13	40,000-69,999	\$97,395	\$102,265	\$102,265
14	70,000-99,999	\$108,218	\$113,629	\$113,629
15	100,000-174,999	\$120,238	\$126,250	\$126,250
16	175,000 to 249,999	\$126,570	\$132,899	\$132,899
17	250,000 and above	\$143,831	\$151,023	\$151,023
18	2. Whenever any officer whether elected or appointed, who holds that combined office of			
19	city treasurer and commissioner of the revenue, is such for two or more cities or for a			
20	county and city together, the aggregate population of such political subdivisions shall be			
21	the population for the purpose of arriving at the salary of such officer under the provisions			
22	of this Item.			
23	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers'			
24	Career Development Program shall be made available by the Compensation Board to			
25	appointed officers who hold the combined office of city or county treasurer and			
26	commissioner of the revenue subject to the provisions of § 15.2-1636.17, Code of			
27	Virginia.			
28	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item			
29	following receipt of the appointed officer's certification that the minimum requirements of			
30	the Treasurers' Career Development Program have been met, provided that such			
31	certifications are submitted by appointed officers as part of their annual budget request to			
32	the Compensation Board on February 1 of each year.			
33	75.	Financial Assistance for Local Commissioners of		
34		the Revenue (77100).....		\$22,260,302
35				\$22,398,446
				\$22,300,388
36		Financial Assistance to Local Commissioners of		
37		the Revenue for Tax Value Certification (77101)....		
38		\$11,425,751	\$11,427,681	
		\$11,465,837	\$11,471,411	
39		Financial Assistance for Operations of Local		
40		Commissioners of the Revenue (77102).....		
41		\$10,355,039	\$10,487,504	
			\$10,494,949	
42		Financial Assistance for State Tax Services by		
43		Commissioners of the Revenue (77103).....		
		\$479,512	\$483,261	
44		Fund Sources: General.....		
45		\$22,260,302	\$22,398,446	
		\$22,300,388	\$22,449,621	
46	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.			
47	A. The annual salaries of county or city commissioners of the revenue shall be as			
48	hereinafter prescribed, except as otherwise provided in § 15.2-1636.12, Code of Virginia.			
49		August 1, 2022	July 1, 2023	December 1, 2023
		to	to	to
50		June 30, 2023	November 30, 2023	June 30, 2024

ITEM 75.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Less than 10,000	\$71,000	\$74,550		\$74,550
2	10,000-19,999	\$78,892	\$82,837		\$82,837
3	20,000-39,999	\$87,658	\$92,041		\$92,041
4	40,000-69,999	\$97,395	\$102,265		\$102,265
5	70,000-99,999	\$108,218	\$113,629		\$113,629
6	100,000-174,999	\$120,238	\$126,250		\$126,250
7	175,000 to 249,999	\$126,570	\$132,899		\$132,899
8	250,000 and above	\$143,831	\$151,023		\$151,023
9	B. 1. Subject to appropriations by the General Assembly for this purpose, the Compensation Board shall provide for a Commissioners of the Revenue Career Development Program.				
10					
11	2. Following receipt of the commissioner's certification that the minimum requirements of the Commissioners of the Revenue Career Development Program have been met, and provided that such certification is submitted by commissioners of the revenue as part of their annual budget request to the Compensation Board on or before February 1 of each year, the Compensation Board may increase the annual salary in paragraph A of this item by 9.3 percent following receipt of the commissioner's certification that the minimum requirements of the Commissioners' Career Development Program have been met, provided that such certifications are submitted by commissioners as part of their annual budget request to the Compensation Board on February 1 of each year.				
12					
13					
14					
15					
16					
17					
18					
19					
20	C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation Board shall provide for a Deputy Commissioners Career Development Program.				
21					
22	2. For each deputy commissioner selected by the commissioner of the revenue for participation in the Deputy Commissioners Career Development Program, the Compensation Board shall increase the annual salary established for that position by 9.3 percent, following receipt of the commissioner of the revenue's certification that the minimum requirements of the Deputy Commissioners Career Development Program have been met, and provided that such certification is submitted by the commissioner of the revenue as part of the annual budget request to the Compensation Board on or before February 1st of each year for an effective date of salary increase of the following July 1.				
23					
24					
25					
26					
27					
28					
29					
30	76.	Financial Assistance for Attorneys for the Commonwealth (77200).....		\$83,673,178	\$83,702,641
31				\$83,679,001	\$83,708,994
32					
33		Financial Assistance to Attorneys for the Commonwealth (77201).....		\$18,023,987	\$18,023,987
34				\$18,029,810	\$18,030,340
35					
36		Financial Assistance for Operations of Local Attorneys for the Commonwealth (77202).....		\$65,649,191	\$65,678,654
37					
38		Fund Sources: General.....		\$83,083,328	\$83,112,791
39				\$83,089,151	\$83,119,144
40		Dedicated Special Revenue.....		\$589,850	\$589,850
41	Authority: Title 15.2, Chapter 16, Articles 4 and 6.1, Code of Virginia.				
42	A.1. The annual salaries of attorneys for the Commonwealth shall be as hereinafter prescribed according to the population of the city or county served except as otherwise provided in § 15.2-1636.12, Code of Virginia.				
43					
44					
45		August 1, 2022	July 1, 2023	December 1, 2023	
46		to	to	to	
47		June 30, 2023	November 30, 2023	June 30, 2024	
48	Less than 10,000	\$62,920	\$66,066		\$66,066
49	10,000-19,999	\$69,921	\$73,417		\$73,417
50	20,000-34,999	\$76,910	\$80,756		\$80,756
51	35,000-44,999	\$138,433	\$145,355		\$145,355

ITEM 76.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	45,000-99,999	\$153,812	\$161,503		\$161,503
2	100,000-249,999	\$159,581	\$167,560		\$167,560
3	250,000 and above	\$165,353	\$173,621		\$173,621
4	2. The attorneys for the Commonwealth and their successors who serve on a full-time				
5	basis pursuant to §§ 15.2-1627.1, 15.2-1628, 15.2-1629, 15.2-1630 or § 15.2-1631, Code				
6	of Virginia, shall receive salaries as if they served localities with populations between				
7	35,000 and 44,999.				
8	3. Whenever an attorney for the Commonwealth is such for a county and city together, or				
9	for two or more cities, the aggregate population of such political subdivisions shall be the				
10	population for the purpose of arriving at the salary of such attorney for the				
11	Commonwealth under the provisions of this paragraph and such attorney for the				
12	Commonwealth shall receive as additional compensation the sum of one thousand dollars.				
13	B. No expenditure shall be made out of this Item for the employment of investigators,				
14	clerk-investigators or other investigative personnel in the office of an attorney for the				
15	Commonwealth.				
16	C. Consistent with the provisions of § 19.2-349, Code of Virginia, attorneys for the				
17	Commonwealth may, in addition to the options otherwise provided by law, employ				
18	individuals to assist in collection of outstanding fines, costs, forfeitures, penalties, and				
19	restitution. Notwithstanding any other provision of law, beginning on the date upon which				
20	the order or judgment is entered, the costs associated with employing such individuals				
21	may be paid from the proceeds of the amounts collected provided that the cost is				
22	apportioned on a pro rata basis according to the amount collected which is due the state				
23	and that which is due the locality. The attorneys for the Commonwealth shall account for				
24	the amounts collected and apportion costs associated with the collections consistent with				
25	procedures issued by the Auditor of Public Accounts.				
26	D. The provisions of this act notwithstanding, no Commonwealth's attorney, public				
27	defender or employee of a public defender, shall be paid or receive reimbursement for the				
28	state portion of a salary in excess of the salary paid to judges of the circuit court. Nothing				
29	in this paragraph shall be construed to limit the ability of localities to supplement the				
30	salaries of locally elected constitutional officers or their employees.				
31	E. The Statewide Juvenile Justice project positions, as established under the provisions of				
32	Item 74 E, of Chapter 912, 1996 Acts of Assembly, and Chapter 924, 1997 Acts of				
33	Assembly, are continued under the provisions of this act. The Commonwealth's attorneys				
34	receiving such positions shall annually certify to the Compensation Board that the				
35	positions are used primarily, if not exclusively, for the prosecution of delinquency and				
36	domestic relations felony cases, as defined by Chapters 912 and 924. In the event the				
37	positions are not primarily or exclusively used for the prosecution of delinquency and				
38	domestic relations felony cases, the Compensation Board shall reallocate such positions				
39	by using the allocation provisions as provided for the board in Item 74 E of Chapters 912				
40	and 924.				
41	F. The Compensation Board shall monitor the Department of Taxation program regarding				
42	the collection of unpaid fines and court costs by private debt collection firms contracted				
43	by Commonwealth's attorneys and shall include, in its annual report to the General				
44	Assembly on the collection of court-ordered fines and fees for clerks of the courts and				
45	Commonwealth's attorneys, the amount of unpaid fines and costs collected by this				
46	program.				
47	G. Out of this appropriation, \$389,165 the first year and \$389,165 the second year from				
48	the general fund is designated for the Compensation Board to fund five additional				
49	positions in Commonwealth's attorney's offices that shall be dedicated to prosecuting				
50	gang-related criminal activities. The board shall ensure that these positions work across				
51	jurisdictional lines, serving the Northern Virginia area (counties of Fairfax, Loudoun,				
52	Prince William, and Arlington) and the cities of Falls Church, Alexandria, Manassas,				
53	Manassas Park and Fairfax).				
54	H. In accordance with the provisions of § 19.2-349, Code of Virginia, attorneys for the				

ITEM 76.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Commonwealth may employ individuals, or contract with private attorneys, private collection				
2	agencies, or other state or local agencies, to assist in collection of delinquent fines, costs,				
3	forfeitures, penalties, and restitution. If the attorney for the Commonwealth employs				
4	individuals, the costs associated with employing such individuals may be paid from the				
5	proceeds of the amounts collected provided that the cost is apportioned on a pro rata basis				
6	according to the amount collected which is due the state and that which is due the locality. If				
7	the attorney for the Commonwealth does not undertake collection, the attorney for the				
8	Commonwealth shall, as soon as practicable, take steps to ensure that any agreement or				
9	contract with an individual, attorney or agency complies with the terms of the current Master				
10	Guidelines Governing Collection of Unpaid Delinquent Court-Ordered Fines and Costs				
11	Pursuant to Virginia Code § 19.2-349 promulgated by the Office of the Attorney General, the				
12	Executive Secretary of the Supreme Court, the Department of Taxation, and the				
13	Compensation Board ("the Master Guidelines"). Notwithstanding any other provision of law,				
14	the delinquent amounts owed shall be increased by seventeen (17) percent to help offset the				
15	costs associated with employing such individuals or contracting with such agencies or				
16	individuals. If such increase would exceed the contracted collection agent's fee, then the				
17	delinquent amount owed shall be increased by the percentage or amount of the collection				
18	agent's fee. Effective July 1, 2015, as provided in § 19.2-349, Code of Virginia, treasurers not				
19	being compensated on a contingency basis as of January 1, 2015 shall be prohibited from				
20	being compensated on a contingency basis but shall instead be compensated for				
21	administrative costs pursuant to § 58.1-3958, Code of Virginia. Treasurers currently				
22	collecting a contingency fee shall be eligible to contract on a contingency fee basis. Effective				
23	July 1, 2015, any treasurer collecting a contingency fee shall retain only the expenses of				
24	collection, and the excess collection shall be divided between the state and the locality in the				
25	same manner as if the collection had been done by the attorney for the Commonwealth. The				
26	attorneys for the Commonwealth shall account for the amounts collected and the fees and				
27	costs associated with the collections consistent with procedures issued by the Auditor of				
28	Public Accounts.				
29	I. Notwithstanding the provisions of Article 7, Chapter 4, Title 38, Code of Virginia,				
30	beginning July 1, 2018, \$600,000 each year from the Insurance Fraud Fund is included in this				
31	appropriation to fund multi-jurisdictional Assistant Commonwealth's Attorney positions that				
32	shall be dedicated to prosecuting insurance fraud and related criminal activities. The				
33	Department of State Police shall identify those jurisdictions most affected by insurance fraud				
34	based upon data provided by the Virginia State Police Insurance Fraud Program. The Virginia				
35	State Police Insurance Fraud Program shall ensure that these positions work across				
36	jurisdictional lines, serving jurisdictions identified as most in need of these resources as				
37	supported by data. These funds shall remain unallocated until the Compensation Board and				
38	Virginia State Police notify the Director of the Department of Planning and Budget of the				
39	joint agreements reached with the Commonwealth's Attorneys of the jurisdictions receiving				
40	the additional Assistant Commonwealth's Attorney positions and the jurisdictions to be served				
41	by these positions. The Commonwealth's Attorneys receiving such positions shall annually				
42	certify to the Compensation Board that these positions are used primarily, if not exclusively,				
43	for the prosecution of insurance fraud and related criminal activities.				
44	J. The appropriations in this item includes \$1,433,928 the first year and \$1,433,928 the second				
45	year from the general fund to fund approximately twenty-five percent of the unfunded				
46	positions needed based on the fiscal year 2020 staffing standards calculation.				
47	K. Any locality in the Commonwealth that employs the use of body worn cameras for its law				
48	enforcement officers shall be required to establish and fund one full-time equivalent entry-				
49	level Assistant Commonwealth's Attorney, at a salary no less than that established by the				
50	Compensation Board for an entry-level Commonwealth's Attorney, at a rate of one Assistant				
51	Commonwealth's Attorney for up to 75 body worn cameras employed for use by local law				
52	enforcement officers, and one Assistant Commonwealth's Attorney for every 75 body worn				
53	cameras employed for use by local law enforcement officers, thereafter. However, with the				
54	consent of the Commonwealth's Attorney, a locality may provide their Commonwealth's				
55	Attorney's office with additional funding, using a different formula than stated above, as				
56	needed to accommodate the additional workload resulting from the requirement to review,				
57	redact and present footage from body worn cameras. If, as of July 1, 2019, a locality is				
58	providing additional funding to the Commonwealth's Attorney's office specifically to address				
59	the staffing and workload impact of the implementation of body worn cameras on that office,				
60	that additional funding shall be credited to the formula used in that locality. Any agreed upon				

ITEM 76.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	funding formula between the impacted Commonwealth's Attorney and the locality				
2	employing body worn cameras shall be filed with the Compensation Board by July 1 of				
3	each year and shall remain in effect unless modified by the agreement of both parties until				
4	June 30th of the following year. The term "locality" means every county or independent				
5	city with an Attorney for the Commonwealth. The term "employed for use" includes all				
6	body worn cameras maintained by the law enforcement agency or agencies of that				
7	locality, regardless of any temporary inoperability.				
8	L. Included in this appropriation is \$93,200 the first year and \$93,200 the second year				
9	from the general fund to support the costs of converting the Commonwealth's Attorney's				
10	office in Craig County from part-time to full-time status effective July 1, 2021, in				
11	accordance with the election of the officer pursuant to § 15.2-1629, Code of Virginia.				
12	77. Financial Assistance for Circuit Court Clerks				
13	(77300).....			\$64,549,772	\$64,837,950
14				\$64,560,616	\$64,856,238
15	Financial Assistance to Circuit Court Clerks				
16	(77301).....	\$15,523,915	\$15,552,146		
17		\$15,534,759	\$15,563,976		
18	Financial Assistance for Operations for Circuit				
19	Court Clerks (77302).....	\$30,231,905	\$30,484,722		
20			\$30,491,180		
21	Financial Assistance for Circuit Court Clerks' Land				
22	Records (77303).....	\$18,793,952	\$18,801,082		
23	Fund Sources: General.....	\$56,546,402	\$56,834,580		
24		\$56,557,246	\$56,852,868		
25	Trust and Agency.....	\$8,003,370	\$8,003,370		
26	Authority: Title 15.2, Chapter 16, Article 6.1; §§ 51.1-706 and 51.1-137, Title 17.1,				
27	Chapter 2, Article 7, Code of Virginia.				
28	A.1. The annual salaries of clerks of circuit courts shall be as hereinafter prescribed.				
29		August 1, 2022	July 1, 2023	December 1, 2023	
30		to	to	to	
31		June 30, 2023	November 30, 2023	June 30, 2024	
32	Less than 10,000	\$90,454\$89,204	\$94,977\$93,664	\$94,977\$93,664	
33	10,000 to 19,999	\$111,168\$109,918	\$116,727\$115,414	\$116,727\$115,414	
34	20,000-39,999	\$127,101\$125,851	\$133,457\$132,144	\$133,457\$132,144	
35	40,000-69,999	\$133,470\$132,220	\$140,144\$138,831	\$140,144\$138,831	
36	70,000-99,999	\$144,618\$143,368	\$151,849\$150,536	\$151,849\$150,536	
37	100,000-174,999	\$157,364\$156,114	\$165,233\$163,920	\$165,233\$163,920	
38	175,000-249,999	\$162,209\$160,959	\$170,320\$169,007	\$170,320\$169,007	
39	250,000 and above	\$166,926\$165,676	\$175,273\$173,960	\$175,273\$173,960	
39	2. Whenever a clerk of a circuit court is such for a county and a city, for two or more				
40	counties, or for two or more cities, the aggregate population of such political subdivisions				
41	shall be the population for the purpose of arriving at the salary of the circuit court clerk				
42	under the provisions of this Item.				
43	3. Except as provided in Item 79 A 2, the annual salary herein prescribed shall be full				
44	compensation for services performed by the office of the circuit court clerk as prescribed				
45	by general law, and for the additional services of acting as general receiver of the court				
46	pursuant to § 8.01-582, Code of Virginia, indexing and filing land use application fees				
47	pursuant to § 58.1-3234, Code of Virginia, and all other services provided from, or				
48	utilizing the facilities of, the office of the circuit court clerk. Pursuant to § 8.01-589, Code				
49	of Virginia, the court shall provide reasonable compensation to the office of the clerk of				
50	the circuit court for acting as general receiver of the court. Out of the compensation so				
51	allowed, the clerk shall pay his bond or bonds. The remainder of the compensation so				
52	allowed shall be fee and commission income to the office of the circuit court clerk.				

ITEM 77.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	4. In any county or city operating under provisions of law which authorizes the governing				
2	body to fix the compensation of the clerk on a salary basis, such clerk shall receive such				
3	salary as shall be allowed by the governing body. Such salary shall not be fixed at an amount				
4	less than the amount that would be allowed the clerk under paragraphs A 1 through A 3 of this				
5	Item.				
6	5. All clerks shall deposit all clerks' fees and state revenue with the State Treasurer in a				
7	manner consistent with § 2.2-806, Code of Virginia, unless otherwise provided by the				
8	Compensation Board as set forth in § 17.1-284, Code of Virginia or otherwise provided by				
9	law.				
10	B. The reports filed by each circuit court clerk pursuant to § 17.1-283, Code of Virginia, for				
11	each calendar year shall include all income derived from the performance of any office,				
12	function or duty described or authorized by the Code of Virginia whether directly or indirectly				
13	related to the office of circuit court clerk, including, by way of description and not limitation,				
14	services performed as a commissioner of accounts, receiver, or licensed agent, but excluding				
15	private services performed on a personal basis which are completely unrelated to the office.				
16	The Compensation Board may suspend the allowance for office expenses for any clerk who				
17	fails to file such reports within the time prescribed by law, or when the board determines that				
18	such report does not comply with the provisions of this paragraph.				
19	C. Each clerk of the circuit court shall submit to the Compensation Board a copy of the report				
20	required pursuant to § 19.2-349, Code of Virginia, at the same time that it is submitted to the				
21	Commonwealth's attorney.				
22	D. Included within this appropriation are Trust and Agency funds necessary to support one				
23	position to assist circuit court clerks in implementing the recommendations of the Land				
24	Records Management Task Force Report dated January 1, 1998.				
25	E. Notwithstanding the provisions of § 17.1-279 E, Code of Virginia, the Compensation				
26	Board may allocate to the clerk of any circuit court funds for the acquisition of equipment and				
27	software for a pilot project for the automated application for, and issuance of, marriage				
28	licenses by such court. Any such funds allocated shall be deemed to have been expended				
29	pursuant to clause (iii) of § 17.1-279 E for the purposes of the limitation on allocations set				
30	forth in that subsection.				
31	F. Notwithstanding the provisions of § 17.1-279, Code of Virginia, the Compensation Board				
32	when distributing funds to the Circuit Court Clerk's Offices from the Technology Trust Fund				
33	shall ensure that each office has at least \$1,000 per year for technology related expenditures.				
34	G. Notwithstanding § 17.1-287, Code of Virginia, any elected official funded through this				
35	Item may elect to relinquish any portion of his state funded salary established in paragraph A				
36	1 of this Item. In any office where the official elects this option, the Compensation Board				
37	shall ensure the amount relinquished is used to fund salaries of other office staff.				
38	H.1. For audits of clerks of the circuit court completed after July 1, 2004, the Auditor of				
39	Public Accounts shall report any internal control matter that could be reasonably expected to				
40	lead to the loss of revenues or assets, or otherwise compromise fiscal accountability. The				
41	Auditor of Public Accounts will also report on compliance with appropriate law and other				
42	financial matters of the clerks' office.				
43	2. For internal control matters that could be reasonably expected to lead to the loss of				
44	revenues or assets, or otherwise compromise fiscal accountability, the clerk shall provide the				
45	Auditor of Public Accounts a written corrective action plan to any such audit findings within				
46	10 business days of the audit exit conference, which will state what actions the clerk will take				
47	to remediate the finding. The clerk's response may also address the other matters in the report.				
48	During the next audit, the Auditor of Public Accounts shall determine and report if the clerk				
49	has corrected the finding related to internal control matters that could be reasonably expected				
50	to lead to the loss of revenues or assets, or otherwise compromise fiscal accountability.				
51	3. Notwithstanding the provisions of Item 483, the Compensation Board shall not provide any				
52	salary increase to any circuit court clerk identified by the Auditor of Public Accounts who has				
53	not taken corrective action for the matters reported above.				
54	I.1. Subject to appropriation by the General Assembly for this purpose, the Compensation				

ITEM 77.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Board may implement a Circuit Court Clerks' Career Development Program.			
2	2. Following receipt of a clerk's certification that the minimum requirements of the Clerks'			
3	Career Development Program have been met, and provided that such certification is			
4	submitted by Clerks as part of their annual budget request to the Compensation Board by			
5	February 1 of each year, the Compensation Board shall increase the annual salary shown			
6	in Paragraph A.1. of this item by 9.3 percent with the salary increase becoming effective			
7	on the following July 1 for a 12-month period.			
8	J.1. Subject to appropriation by the General Assembly for this purpose, the Compensation			
9	Board may implement a Deputy Clerks of Circuit Courts' Career Development Program.			
10	2. For each deputy clerk selected by the clerk for participation in the Deputy Clerks'			
11	Career Development Program, the Compensation Board shall increase the annual salary			
12	established for that position by 9.3 percent following receipt of the clerk's certification that			
13	the minimum requirements of the Deputy Clerks' Career Development Program have been			
14	met and provided that such certification is submitted by clerks as part of their annual			
15	budget request to the Compensation Board by February 1 of each year.			
16	K. Upon request of the attorney for the Commonwealth, the clerk of the circuit court shall			
17	contemporaneously provide the attorney for the Commonwealth copies of all documents			
18	provided to the Virginia Criminal Sentencing Commission pursuant to § 19.2-298.01 E,			
19	Code of Virginia.			
20	L. The Compensation Board may obligate Trust and Agency funds in excess of the current			
21	biennium appropriation for the automation efforts of the clerks' offices from the			
22	Technology Trust Fund provided that sufficient cash is available to cover projected costs			
23	in each year and that sufficient revenues are projected to meet all cash obligations for new			
24	obligations as well as all other commitments and appropriations approved by the General			
25	Assembly in the biennial budget.			
26	M. Offices of the Clerks of the Circuit Court, jails, adult detention centers, and the			
27	Department of Corrections are further authorized to enter into agreements to electronically			
28	transmit and process criminal court orders to assure timely and accurate recordation and			
29	processing of such records.			
30	N. Included in the appropriation for this item is \$75,000 the first year and \$75,000 the			
31	second year from the general fund for the Williamsburg and James City County Circuit			
32	Court Clerk's office to conduct a pilot program to provide an online listing of foreclosures;			
33	continued courthouse posting of foreclosures; and to provide notice of foreclosures in the			
34	local newspaper for a limited period of time.			
35	O. Out of the appropriation for this item is \$1,287,189 the first year and \$1,544,627 the			
36	second year from the general fund to provide a \$1,250 increase to the base wage and			
37	salaries of all circuit court employees, effective August 1, 2022.			
38	78.		\$20,530,406	\$20,613,699
39			\$20,570,492	\$20,672,500
40	Financial Assistance to Local Treasurers (77401)....	\$11,329,148	\$11,334,349	
41		\$11,369,234	\$11,393,150	
42	Financial Assistance for Operations of Local			
43	Treasurers (77402).....	\$8,852,853	\$8,929,054	
44	Financial Assistance for State Tax Services by			
45	Local Treasurers (77403).....	\$348,405	\$350,296	
46	Fund Sources: General.....	\$20,530,406	\$20,613,699	
47		\$20,570,492	\$20,672,500	
48	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.			
49	A.1. The annual salaries of treasurers, elected or appointed officers who hold the			
50	combined office of city treasurer and commissioner of the revenue, or elected or appointed			
51	officers who hold the combined office of county treasurer and commissioner of the			
52	revenue subject to the provisions of § 15.2-1636.17, Code of Virginia, shall be as			
53	hereinafter prescribed, based on the services provided, except as otherwise provided in §			

ITEM 78.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	15.2-1636.12, Code of Virginia.				
2		August 1, 2022	July 1, 2023	December 1, 2023	
3		to June 30, 2023	to November 30, 2023	to June 30, 2024	
4	Less than 10,000	\$71,000	\$74,550	\$74,550	
5	10,000 to 19,999	\$78,892	\$82,837	\$82,837	
6	20,000-39,999	\$87,658	\$92,041	\$92,041	
7	40,000-69,999	\$97,395	\$102,265	\$102,265	
8	70,000-99,999	\$108,218	\$113,629	\$113,629	
9	100,000-174,999	\$120,238	\$126,250	\$126,250	
10	175,000-249,999	\$126,570	\$132,899	\$132,899	
11	250,000 and above	\$143,831	\$151,023	\$151,023	
12	2. Provided, however, that in cities having a treasurer who neither collects nor disburses local taxes or revenue or who distributes local revenues but does not collect the same, such salaries shall be seventy-five percent of the salary prescribed above for the population range in which the city falls except that in no case shall any such treasurer, or any officer whether elected or appointed, who holds that combined office of city treasurer and commissioner of the revenue, receive an increase in salary less than the annual percentage increase provided from state funds to any other treasurer, within the same population range, who was at the maximum prescribed salary in effect for the fiscal year 1980.				
13					
14					
15					
16					
17					
18					
19					
20	3. Whenever a treasurer is such for two or more cities or for a county and city together, the aggregate population of such political subdivisions shall be the population for the purpose of arriving at the salary of such treasurer under the provisions of this Item.				
21					
22					
23	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers' Career Development Program shall be made available by the Compensation Board to appointed officers who hold the combined office of city or county treasurer and commissioner of the revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.				
24					
25					
26					
27	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item by 9.3 percent following receipt of the treasurer's certification that the minimum requirements of the Treasurers' Career Development Program have been met, provided that such certifications are submitted by treasurers as part of their annual budget request to the Compensation Board on February 1 of each year.				
28					
29					
30					
31					
32	C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation Board shall provide for a Deputy Treasurers' Career Development Program.				
33					
34	2. For each deputy treasurer selected by the treasurer for participation in the Deputy Treasurers' Career Development Program, the Compensation Board shall increase the annual salary established for that position by 9.3 percent following receipt of the treasurer's certification that the minimum requirements of the Deputy Treasurers' Career Development Program have been met, and provided that such certification is submitted by the treasurer as part of the annual budget request to the Compensation Board on or before February 1 of each year for an effective date of salary increase of the following July 1st.				
35					
36					
37					
38					
39					
40					
41	D. Notwithstanding the provisions of § 8.01-490, Code of Virginia, a treasurer, sheriff or other officer distraining or levying upon personal property may employ a licensed auctioneer or auction firm, as defined in § 54.1-600, Code of Virginia, to sell such property on behalf of the officer, and may transport such property to the site of an auction for such purpose, regardless of whether the site is within or outside the officer's county or city.				
42					
43					
44					
45					
46	79. Administrative and Support Services (79900).....			\$4,918,861	\$4,918,861
47				\$4,923,885	\$4,923,885
48	General Management and Direction (79901).....	\$3,630,184	\$3,630,184		
49	Information Technology Services (79902).....	\$1,253,527	\$1,253,527		
50		\$1,258,551	\$1,258,551		
51	Training Services (79925).....	\$35,150	\$35,150		

ITEM 79.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$4,918,861	\$4,918,861	
2		\$4,923,885	\$4,923,885	
3	Authority: Title 2.2-1839; Title 15.2, Chapter 16, Articles 2, 3, 4 and 6.1; Title 17.1,			
4	Chapter 2, Article 7, Code of Virginia.			
5	A.1. In determining the salary of any officer specified in Items 72, 74, 75, 76, 77, and 78			
6	of this act, the Compensation Board shall use the greater of the most recent actual United			
7	States census count or the most recent provisional population estimate from the United			
8	States Bureau of the Census or the Weldon Cooper Center for Public Service of the			
9	University of Virginia available when fixing the officer's annual budget and shall adjust			
10	such population estimate, where applicable, for any annexation or consolidation order by a			
11	court when such order becomes effective. There shall be no reduction in salary by reason			
12	of a decline in population during the terms in which the incumbent remains in office.			
13	2. In determining the salary of any officer specified in Items 72, 74, 75, 76, 77, and 78 of			
14	this act, nothing herein contained shall prevent the governing body of any county or city			
15	from supplementing the salary of such officer in such county or city for the provisions of			
16	Chapter 822, 2012 Acts of Assembly or for additional services not required by general			
17	law; provided, however, that any such supplemental salary shall be paid wholly by such			
18	county or city.			
19	3. Any officer whose salary is specified in Items 72, 74, 75, 76, 77, and 78 of this act shall			
20	provide reasonable access to his work place, files, records, and computer network as may			
21	be requested by his duly elected successor after the successor has been certified.			
22	B.1. Notwithstanding any other provision of law, the Compensation Board shall authorize			
23	and fund permanent positions for the locally elected constitutional officers, subject to			
24	appropriation by the General Assembly, including the principal officer, at the following			
25	levels:			
26		FY 2023		FY 2024
27	Sheriffs	11,645		11,740 11,716
28	Partially Funded: Jail Medical,	923935		935
29	Treatment, and Classification and			
30	Records Positions			
31	Commissioners of the Revenue	851		851
32	Treasurers	861		861
33	Directors of Finance	383		383
34	Commonwealth's Attorneys	1,332		1,332
35	Clerks of the Circuit Court	1,158		1,158
36	TOTAL	16,806	17,165	16,913
37	2. The Compensation Board is authorized to provide funding for 597 temporary positions			
38	the first year and 597 temporary positions the second year.			
39	3. The board is authorized to adjust the expenses and other allowances for such officers to			
40	maintain approved permanent and temporary manpower levels.			
41	4. Paragraphs B 1 and B 2 of this Item shall not apply to the clerks of the circuit courts and			
42	their employees specified in § 17.1-288, Code of Virginia, or those under contract			
43	pursuant to § 17.1-290, Code of Virginia.			
44	C.1. Reimbursement by the Compensation Board for the use of vehicles purchased or			
45	leased with public funds used in the discharge of official duties shall be at a rate equal to			
46	that approved by the Joint Legislative Audit and Review Commission for Central Garage			
47	Car Pool services. No vehicle purchased or leased with public funds on or after July 1,			
48	2002, shall display lettering on the exterior of the vehicle that includes the name of the			
49	incumbent sheriff.			
50	2. Reimbursement by the Compensation Board for the use of personal vehicles in the			
51	discharge of official duties shall be at a rate equal to that established in § 4-5.04 e 2. of			
52	this act. All such requests for reimbursement shall be accompanied by a certification that a			

ITEM 79.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	publicly owned or leased vehicle was unavailable for use.			
2	D. The Compensation Board is directed to examine the current level of crowding of inmates			
3	in local jails among the several localities and to reallocate or reduce temporary positions			
4	among local jails as may be required, consistent with the provisions of this act.			
5	E. Any new positions established in Item 79 of this act shall be allocated by the Compensation			
6	Board upon request of the constitutional officers in accordance with staffing standards and			
7	ranking methodologies approved by the Compensation Board to fulfill the requirements of			
8	any court order occurring from proceedings under § 15.2-1636.8, Code of Virginia, in			
9	accordance with the provisions of Item 72 of this act.			
10	F. Any funds appropriated in this act for performance pay increases for designated deputies or			
11	employees of constitutional officers shall be allocated by the Compensation Board upon			
12	certification of the constitutional officer that the performance pay plan for that office meets			
13	the minimum standards for such plans as set by the Compensation Board. Nothing herein, and			
14	nothing in any performance pay plan set by the Compensation Board or adopted by a			
15	constitutional officer, shall change the status of employees or deputies of constitutional			
16	officers from employees at will or create a property or contractual right to employment. Such			
17	deputies and employees shall continue to be employees at will who serve at the pleasure of			
18	the constitutional officers.			
19	G. The Compensation Board shall apply the current fiscal stress factor, as determined by the			
20	Commission on Local Government, to any general fund amounts approved by the board for			
21	the purchase, lease or lease purchase of equipment for constitutional officers. In the case of			
22	equipment requests from regional jail superintendents and regional special prosecutors, the			
23	highest stress factor of a member jurisdiction will be used.			
24	H. The Compensation Board shall not approve or commit additional funds for the operational			
25	cost, including salaries, for any local or regional jail construction, renovation, or expansion			
26	project which was not approved for reimbursement by the State Board of Corrections prior to			
27	January 1, 1996, unless: (1) the Secretary of Public Safety and Homeland Security certifies			
28	that such additional funding results in an actual cost savings to the Commonwealth or (2) an			
29	exception has been granted as provided for in Item 400 of this act.			
30	I. Subject to appropriations by the General Assembly for this purpose, the Compensation			
31	Board may provide funding for executive management, lawful employment practices, and jail			
32	management training for constitutional officers, their employees, and regional jail			
33	superintendents.			
34	J. Any local or regional jail that receives funding from the Compensation Board shall report			
35	inmate populations to the Compensation Board, through the local inmate data system, no less			
36	frequently than weekly. Each local or regional jail that receives funding from the			
37	Compensation Board shall use the Virginia Crime Codes (VCC) in identifying and describing			
38	offenses for persons arrested and/or detained in local and regional jails in Virginia.			
39	K.1. The Compensation Board shall provide the Chairmen of the Senate Finance and House			
40	Appropriations Committees and the Secretaries of Finance and Administration with an annual			
41	report, on December 1 of each year, of jail revenues and expenditures for all local and			
42	regional jails and jail farms which receive funds from the Compensation Board. Information			
43	provided to the Compensation Board is to include an audited statement of revenues and			
44	expenses for inmate canteen accounts, telephone commission funds, inmate medical co-			
45	payment funds, any other fees collected from inmates and investment/interest monies for			
46	inclusion in the report.			
47	2. Local and regional jails and jail farms and local governments receiving funds from the			
48	Compensation Board shall, as a condition of receiving such funds, provide such information			
49	as may be required by the Compensation Board, necessary to prepare the annual jail cost			
50	report.			
51	3. If any sheriff, superintendent, county administrator, or city manager fails to send such			
52	information within five working days after the information should be forwarded, the			
53	Chairman of the Compensation Board shall notify the sheriff, superintendent, county			
54	administrator or city manager of such failure. If the information is not provided within ten			

ITEM 79.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	working days from that date, then the chairman shall cause the information to be prepared			
2	from the books of the city, county, or regional jail and shall certify the cost thereof to the			
3	State Comptroller. The State Comptroller shall issue his warrant on the state treasury for			
4	that amount, deducting the same from any funds that may be due the sheriff or regional			
5	jail from the Commonwealth.			
6	L. In the event of the transition of a city to town status pursuant to the provisions of			
7	Chapter 41 (§ 15.2-4100 et seq.) of Title 15.2, Code of Virginia, or the consolidation of a			
8	city and a county into a single city pursuant to the provisions of Chapter 35 (§ 15.2-3500			
9	et seq.) of Title 15.2, Code of Virginia, subsequent to July 1, 1999, the Compensation			
10	Board shall provide funding from Items 72, 75, 76, 77, and 78 of this act, consistent with			
11	the requirements of § 15.2-1302, Code of Virginia. Notwithstanding the provisions of			
12	paragraph E of this Item, any positions in the constitutional offices of the former city or			
13	former county which are available for reallocation as a result of the transition or			
14	consolidation shall be first reallocated in accordance with Compensation Board staffing			
15	standards to the constitutional officers in the county in which the town is situated or to the			
16	consolidated city, without regard to the Compensation Board's priority of need ranking for			
17	reallocated positions. The salary and fringe benefit costs for these positions shall be			
18	deducted from any amounts due the county or to the consolidated city, as provided in §			
19	15.2-1302, Code of Virginia.			
20	M. Notwithstanding any other provisions of § 15.2-1605, Code of Virginia, the			
21	Compensation Board shall provide no reimbursement for accumulated vacation time for			
22	employees of Constitutional Officers.			
23	N. The Compensation Board is hereby authorized to deduct, from reimbursements made			
24	each year to localities out of the amounts in Items 72, 74, 75, 76, 77, and 78 of this act, an			
25	amount equal to 100 percent of each locality's share of the insurance premium paid by the			
26	Compensation Board on behalf of the constitutional officers, directors of finance, and			
27	regional jails. From sheriffs and regional jails, the Compensation Board shall deduct an			
28	additional \$80,000 each year for the costs of conducting training on managing risk in the			
29	operation of local and regional jails.			
30	O. Effective July 1, 2007, the Compensation Board is authorized to withhold			
31	reimbursements due the locality for sheriff and jail expenses upon notification from the			
32	Superintendent of State Police that there is reason to believe that crime data reported by a			
33	locality to the Department of State Police in accordance with § 52-28, Code of Virginia, is			
34	missing, incomplete or incorrect. Upon subsequent notification by the Superintendent that			
35	the data is accurate, the Compensation Board shall make reimbursement of withheld			
36	funding due the locality when such corrections are made within the same fiscal year that			
37	funds have been withheld.			
38	P. Notwithstanding the provisions of § 51.1-1403 A, Code of Virginia, the Compensation			
39	Board is hereby authorized to deduct, from reimbursements made each year to localities			
40	out of the amounts in Items 72, 74, 75, 76, 77, and 78 of this act, an amount equal to each			
41	locality's retiree health premium paid by the Compensation Board on behalf of the			
42	constitutional offices, directors of finance, and regional jails.			
43	Q.1. Compensation Board payments of, or reimbursements for, the employer paid			
44	contribution to the Virginia Retirement System, or any system offering like benefits, shall			
45	not exceed the Commonwealth's proportionate share of the following, whichever is less:			
46	(a) the actual retirement rate for the local constitutional officer's office or regional			
47	correctional facility as set by the Board of the Virginia Retirement System or (b) the			
48	employer rate established for the general classified workforce of the Commonwealth			
49	covered under and payable to the Virginia Retirement System.			
50	2. The rate specified in paragraph Q.1. shall exclude the cost of any early retirement			
51	program implemented by the Commonwealth.			
52	3. Any employer paid contribution costs for rates exceeding those specified in paragraph			
53	Q.1. shall be borne by the employer.			
54	4. The benefits rate reimbursed by the Compensation Board to localities and regional jails			
55	shall not exceed the rate identified for fiscal year 2011 in Chapter 890, Item 469,			

ITEM 79.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	paragraph I.1.				
2	R. Localities shall not utilize Compensation Board funding to supplant local funds provided				
3	for the salaries of constitutional officers and their employees under the provisions of Chapter				
4	822, 2012 Acts of Assembly, who were affected members in service on June 30, 2012.				
5	S. Effective July 1, 2016, the Compensation Board is authorized to withhold reimbursements				
6	due to the locality for sheriff's law enforcement expenses if the sheriff fails to certify to the				
7	Board that the sheriff's office is compliant with the sex offender registration requirements of §				
8	9.1-903, Code of Virginia. Upon subsequent certification by the sheriff that the sheriff's office				
9	is compliant with the sex offender registration requirements of § 9.1-903, Code of Virginia,				
10	the Compensation Board shall make reimbursement of withheld funding due to the locality				
11	when such subsequent certification is made within the same fiscal year that funds have been				
12	withheld.				
13	T.1. Consistent with the provisions of Chapter 198 of the 2017 Session of the General				
14	Assembly, the Executive Secretary of the State Compensation Board shall implement the				
15	recommendations relating to the State Compensation Board made by the Department of				
16	Medical Assistance Services in its November 30, 2017 report on streamlining the Medicaid				
17	application and enrollment process for incarcerated individuals.				
18	U.1. The Compensation Board shall work with the Virginia Association of Commonwealth's				
19	Attorneys to examine the staffing standards used to determine and distribute funding and				
20	positions allocated to Commonwealth's Attorney's offices, including the use of diversion				
21	programs, specialty dockets, and other programs that incentivize best practices and improved				
22	outcomes as part of overall criminal justice reform efforts, rather than the current practice				
23	which relies solely on metrics related to felony charges and convictions. The examination				
24	shall identify funding needs to support staffing for statutorily prescribed duties while also				
25	identifying funding needs for participation in special programs, discretionary duties, and				
26	current local supplemental funds allocated. To assist in this goal, the Compensation Board				
27	shall contract with the National Center for State Courts to perform a time study as to the				
28	comprehensive duties and responsibilities of Commonwealth's Attorneys' offices including,				
29	but not limited to, "in-court" obligations, the use of diversion programs and specialty dockets,				
30	expungement/rights restoration volume as well as other obligations reflected in the Code of				
31	Virginia (e.g. duties prescribed under §15.2-1627, et seq). The Compensation Board shall				
32	develop a revised staffing standard for Commonwealth's Attorney's offices based on the				
33	results of the study that expands the current model focused on felony charges and convictions				
34	and accounts for the use of diversion programs, specialty dockets, and other programs. All				
35	Commonwealth's Attorneys shall participate in the study as needed and identified by the				
36	Compensation Board and the National Center for State Courts.				
37	2. The Compensation Board shall deliver a report containing the results of the study,				
38	anticipated costs, and staffing standards methodology revisions under review or approved by				
39	the Board to the Chairs of the House Appropriations and Senate Finance and Appropriations				
40	Committees by November 1, 2022.				
41	V. For July 1, 2022 through July 31, 2022, the annual salaries provided to officers specified in				
42	Items 72, 74, 75, 76, 77, and 78 of this act shall be set in accordance with the provisions of				
43	paragraph A.1. of this Item, according to the salary tables in effect as of June 30, 2022.				
44	Total for Compensation Board.....			\$826,608,111	\$840,435,768
45				\$826,178,906	\$859,179,373
46	General Fund Positions.....	21.00	21.00		
47			22.00		
48	Nongeneral Fund Positions.....	1.00	1.00		
49	Position Level.....	22.00	22.00		
50			23.00		
51	Fund Sources: General.....	\$810,012,233	\$823,839,890		
52		\$809,583,028	\$842,583,495		
53	Trust and Agency.....	\$8,003,370	\$8,003,370		
54	Dedicated Special Revenue.....	\$8,592,508	\$8,592,508		

ITEM 79.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	§ 1-29. DEPARTMENT OF GENERAL SERVICES (194)				
2	80. Laboratory Services (72600).....			\$48,546,873	\$48,863,885
3					\$49,978,978
4	Statewide Laboratory Services (72604).....	\$31,679,894	\$31,996,906		
5			\$33,111,999		
6	Newborn Screening Laboratory Services (72607)....	\$14,089,676	\$14,089,676		
7	Laboratory Accreditation Services (72608).....	\$559,639	\$559,639		
8	Drinking Water Testing Services (72609).....	\$2,217,664	\$2,217,664		
9	Fund Sources: General.....	\$19,910,349	\$20,227,361		
10			\$21,342,454		
11	Special.....	\$20,000	\$20,000		
12	Enterprise.....	\$16,069,009	\$16,069,009		
13	Internal Service.....	\$5,134,355	\$5,134,355		
14	Federal Trust.....	\$7,413,160	\$7,413,160		
15	Authority: Title 2.2, Chapter 11, Article 2, Code of Virginia.				
16	A. The provisions of § 2.2-1104, Code of Virginia, notwithstanding, the Division of				
17	Consolidated Laboratory Services shall ensure that no individual is denied the benefits of				
18	laboratory tests mandated by the Department of Health for reason of inability to pay for				
19	such services.				
20	B. Out of this appropriation, \$5,134,355 the first year and \$5,134,355 the second year for				
21	Statewide Laboratory Services is sum sufficient and these amounts are estimates from an				
22	internal service fund which shall be paid from revenues derived from charges collected				
23	from state agencies and institutions of higher education for laboratory testing services. The				
24	internal service fund shall also consist of revenues transferred from the Department of				
25	Transportation for motor fuel testing as stated in § 3-1.02 of this act.				
26	C.1. The provisions of § 2.2-1104 B, Code of Virginia, notwithstanding, the Division of				
27	Consolidated Laboratory Services may charge a fee for the limited and specific purpose of				
28	analyses of water samples where (i) testing is required by Department of Health				
29	regulations as mandated by the federal Safe Drinking Water Act, (ii) funding to support				
30	such testing is not otherwise provided for in this act, and (iii) fees shall not be increased				
31	unless a plan is first approved by the Governor.				
32	2. The Division of Consolidated Laboratory Services may charge a fee to recover its costs				
33	to certify laboratories under the requirements of §§ 2.2-1104 A. 4 and 2.2-1105, Code of				
34	Virginia, where certification of these laboratories is required by the Department of Health				
35	regulations mandated by the federal Safe Drinking Water Act, Chapter 13 (§ 10.1-1300 et				
36	seq.) of Title 10.1, the Virginia Waste Management Act (§ 10.1-1400 et seq.), or the State				
37	Water Control Law (§ 62.1-44.2 et seq.), Code of Virginia.				
38	3.a. Any regulations or guidelines necessary to implement or change the amount of the				
39	fees charged for testing of water samples or certification of laboratories may be adopted				
40	without complying with the Administrative Process Act (§2.2-4000 et seq.) provided that				
41	input is solicited from the public. Such input requires only that notice and an opportunity				
42	to submit written comments be given.				
43	b. Notwithstanding any other provision of law, changes to fees charged for testing of				
44	water samples or certification of laboratories shall be subject to the provisions of § 4-5.03				
45	of this act, effective July 1, 2016.				
46	c. Fees charged for testing of water samples or certification of laboratories shall not				
47	exceed the cost of providing such services.				
48	D. Out of this appropriation, \$410,861 the first year and \$410,861 the second year from				
49	the general fund shall be used for the fifth and sixth year of payments to finance the				
50	replacement of instrumentation used for drinking water testing that is at least ten years old				
51	utilizing the state's Master Equipment Leasing Program in addition to annual service				
52	maintenance agreements for such instrumentation.				

ITEM 81.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	81.	Real Estate Services (72700).....			\$73,608,012	\$73,608,012
2		Statewide Leasing and Disposal Services (72705).....	\$73,608,012	\$73,608,012		
3		Fund Sources: Internal Service.....	\$73,608,012	\$73,608,012		
4		Authority: Title 2.2, Chapter 11, Article 4, § 2.2-1156, Code of Virginia.				
5		A. Out of this appropriation, \$73,608,012 the first year and \$73,608,012 the second year for				
6		Statewide Leasing and Disposal Services is sum sufficient and amounts shown are estimates				
7		from an internal service fund which shall be paid from revenues from rent payments or fees to				
8		be paid by state agencies and institutions for their occupancy of facilities and management of				
9		real property transactions, including, but not necessarily limited to, leases of non-state owned				
10		office space throughout the Commonwealth for use by such agencies and institutions. Also				
11		included are funds to pay costs associated with the disposal of state-owned real property and				
12		interests therein. In implementing the program, the Department of General Services may				
13		utilize brokerage services, portfolio management strategies, personnel policies, and				
14		compensation practices generally consistent with prevailing industry best practices.				
15		B.1. The costs paid for each sale of state-owned property shall be returned to the fund upon				
16		sale of the property in an amount calculated at 115 percent of such costs.				
17		2. The rate charged for administration of single-agency leases shall be four percent of lease				
18		costs and the rate for administration of master leases shall be five percent of lease costs. Fees				
19		approved in accordance with § 4-5.03 of this act may also be charged for one-time				
20		transactions.				
21	82.	Procurement Services (73000).....			\$66,930,235	\$66,830,235
22		Statewide Procurement Services (73002).....	\$30,613,042	\$30,513,042		
23		Surplus Property Programs (73007).....	\$2,065,504	\$2,065,504		
24		Statewide Cooperative Procurement and Distribution				
25		Services (73008).....	\$34,251,689	\$34,251,689		
26		Fund Sources: General.....	\$2,102,346	\$2,002,346		
27		Special.....	\$3,787,391	\$3,787,391		
28		Enterprise.....	\$24,723,305	\$24,723,305		
29		Internal Service.....	\$36,317,193	\$36,317,193		
30		Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.				
31		A. 1. Out of this appropriation, \$609,042 the first year and \$609,042 the second year for				
32		federal surplus property is sum sufficient and amounts shown are estimates from an internal				
33		service fund which shall be paid from revenues derived from charges for services.				
34		2. Out of this appropriation, \$1,456,462 the first year and \$1,456,462 the second year for state				
35		surplus property is sum sufficient and amounts shown are estimates from an internal service				
36		fund which shall be paid from revenues derived from charges for services.				
37		B. Out of this appropriation, \$34,251,689 the first year and \$34,251,689 the second year for				
38		Statewide Cooperative Procurement and Distribution Services is sum sufficient and amounts				
39		shown are estimates from an internal service fund which shall be paid from revenues derived				
40		from charges for services.				
41		C. The Commonwealth's statewide electronic procurement system and program known as				
42		eVA will be financed by fees assessed to state agencies and institutions of higher education				
43		and vendors.				
44		D. The Department of General Services shall allow nonprofit food banks operating in Virginia				
45		and granted tax-exempt status under § 501(c)(3) of the Internal Revenue Code to purchase				
46		directly from the Virginia Distribution Center.				
47		E.1. The Department of General Services, for goods and services requirements identified by				
48		the Virginia Department of Social Services and the Virginia Department of Emergency				
49		Management, is directed to develop and maintain a list of emergency contracts for use by				
50		state agencies responsible for emergency response and recovery, and to establish contracts for				
51		resources, goods and services, as identified by the Virginia Department of Social Services and				

ITEM 82.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	the Virginia Department of Emergency Management in the event of state shelter activation				
2	during a declaration of state emergency.				
3	2. Following completion or revision by the Department of Social Services of				
4	documentation, pursuant to Item 349, paragraph B, regarding the specifications of goods				
5	and services required in the event of shelter activation, the department shall take necessary				
6	steps, in compliance with the Virginia Public Procurement Act, to timely negotiate,				
7	execute, or amend contracts sufficient to support the goods and services needs identified				
8	by the Department of Social Services and the Virginia Department of Emergency				
9	Management.				
10	3. Upon completion of the required documentation by the Department of Social Services				
11	referenced above, the Department of General Services, in consultation with relevant state				
12	agencies, shall submit a report identifying options for warehousing supplies needed to				
13	support state shelters to include associated storage and supply management resource costs				
14	to store and maintain needed supplies. The department shall report its findings to the				
15	Chairs of the House Appropriations and Senate Finance and Appropriations Committees,				
16	the Secretary of Administration, the Secretary of Health and Human Resources, the				
17	Secretary of Education, and the Secretary of Public Safety and Homeland Security, and				
18	the Secretary of Finance.				
19	83. Physical Plant Management Services (74100).....			\$59,628,841	\$60,671,847
20	Parking Facilities Management (74105).....	\$5,482,079	\$5,482,079		
21	Statewide Building Management (74106).....	\$47,093,854	\$48,130,698		
22	Statewide Engineering and Architectural Services				
23	(74107).....	\$6,342,113	\$6,342,113		
24	Seat of Government Mail Services (74108).....	\$710,795	\$716,957		
25	Fund Sources: General.....	\$2,711,095	\$2,717,257		
26	Special.....	\$5,482,079	\$5,482,079		
27	Internal Service.....	\$51,435,667	\$52,472,511		
28	Authority: Title 2.2, Chapter 11, Articles 4, 6, and 8; § 58.1-3403, Code of Virginia.				
29	A.1. Out of this appropriation, \$45,557,636 the first year and \$46,594,480 the second year				
30	for Statewide Building Management represent a sum sufficient internal service fund which				
31	shall be paid from revenues from rental charges assessed to occupants of seat of				
32	government buildings controlled, maintained, and operated by the Department of General				
33	Services and fees paid for other building maintenance and operation services provided				
34	through service agreements and special work orders. The internal service fund shall				
35	support the facilities at the seat of government and maintenance and operation of such				
36	other state-owned facilities as the Governor or department may direct, as otherwise				
37	provided by law.				
38	2. The rent rate for occupants of office space in seat of government facilities operated and				
39	maintained by the Department of General Services, excluding the building occupants that				
40	currently have maintenance service agreements with the department, shall be \$15.96 per				
41	square foot the first year and \$15.96 the second year.				
42	3. On or before September 1 of each year, the Department of General Services shall report				
43	to the Chairmen of the House Appropriations and Senate Finance and Appropriations				
44	Committees, the Secretary of Administration, and the Department of Planning and Budget				
45	regarding the operations and maintenance costs of all buildings controlled, maintained,				
46	and operated by the Department of General Services. The report shall include, but not be				
47	limited to, the cost and fund source associated with the following: utilities, maintenance				
48	and repairs, security, custodial services, groundskeeping, direct administration and other				
49	overhead, and any other operations or maintenance costs for the most recently concluded				
50	fiscal year. The amount of unleased space in each building shall also be reported.				
51	4. Further, out of the estimated cost for Statewide Building Management, amounts				
52	estimated at \$3,061,776 the first year and \$3,061,776 the second year shall be paid for				
53	Payment in Lieu of Taxes. In addition to the amounts for Statewide Building				
54	Management, the following sums, estimated at the amounts shown for this purpose, are				
55	included in the appropriations for the agencies identified:				

ITEM 83.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1		FY 2023		FY 2024
2	Alcoholic Beverage Control Authority	\$102,931		\$102,931
3	Department of Motor Vehicles	\$252,815		\$252,815
4	Department of State Police	\$797		\$797
5	Department of Transportation	\$229,540		\$229,540
6	Department for the Blind and Vision	\$5,788		\$5,788
7	Impaired			
8	Science Museum of Virginia	\$17,904		\$17,904
9	Virginia Museum of Fine Arts	\$158,513		\$158,513
10	Virginia Retirement System	\$53,425		\$53,425
11	Veterans Services	\$174,799		\$174,799
12	Workers' Compensation Commission	\$84,267		\$84,267
13	TOTAL	\$1,080,779		\$1,080,779
14	B.1. Out of this appropriation, \$5,878,031 the first year and \$5,878,031 the second year for			
15	Statewide Engineering and Architectural Services provided by the Division of Engineering			
16	and Buildings represent a sum sufficient internal service fund which shall be paid from			
17	revenues from fees paid by state agencies and institutions of higher education for the review			
18	of architectural, mechanical, and life safety plans of capital outlay projects.			
19	2. In administering this internal service fund, the Division of Engineering and Buildings			
20	(DEB) shall provide capital project cost review services to state agencies and institutions of			
21	higher education and produce capital project cost analysis work products for the Department			
22	of Planning and Budget. DEB shall collect fees, consistent with those fees authorized above in			
23	paragraph B.1, from state agencies and institutions of higher education for completed capital			
24	project cost review services or work products.			
25	3. The hourly rate for engineering and architectural services shall be \$192.00 the first year and			
26	\$192.00 the second year, excluding contracted services and other special rates as authorized			
27	pursuant to § 4-5.03 of this act.			
28	4. Out of the amounts appropriated in this Item, \$464,182 the first year and \$464,182 the			
29	second year from the general fund is provided for the Division of Engineering and Buildings			
30	to support the Commonwealth's capital budget and capital pool process for which fees			
31	authorized in this paragraph cannot otherwise be assessed.			
32	C. Interest on the employee vehicle parking fund authorized by § 4-6.04 c of this act shall be			
33	added to the fund as earned.			
34	D. The Department of General Services shall, in conjunction with affected agencies, develop,			
35	implement, and administer a consolidated mail function to process inbound and outbound			
36	mail for agencies located in the Richmond metropolitan area. The consolidated mail function			
37	shall include the establishment of a centralized mail receiving and outbound processing			
38	location or locations, and the enhancement of mail security capabilities within these			
39	location(s).			
40	E. All new and renovated state-owned facilities, if the renovations are in excess of 50 percent			
41	of the structure's assessed value, that are over 5,000 gross square feet shall be designed and			
42	constructed consistent with energy performance standards at least as stringent as the U.S.			
43	Green Building Council's LEED rating system or the Green Globes rating system.			
44	F. The total service charge for payment in lieu of taxes to the City of Richmond for the			
45	property known as the General Assembly Building and the State Capitol Building shall not			
46	exceed \$70,000 per fiscal year.			
47	G. The Director of the Department of General Services shall work with the Commissioner of			
48	the Department of Transportation and other agencies to maximize the use of light-emitting			
49	diodes (LEDs) instead of traditional incandescent light bulbs when any state agency installs			
50	new outdoor lighting fixtures or replaces nonfunctioning light bulbs on existing outdoor			
51	lighting fixtures as long as the LEDs lights are determined to be cost effective.			

ITEM 83.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	H. Notwithstanding the provisions of Acts of Assembly 1889, Chapter 24, which is hereby				
2	repealed, the Department of General Services, in accordance with the direction and				
3	instruction of the Governor, shall remove and store the Robert E. Lee Monument or any				
4	part thereof.				
5	84. Transportation Pool Services (82300).....			\$20,261,389	\$20,261,389
6	Statewide Vehicle Management Services (82302)....	\$20,261,389	\$20,261,389		
7	Fund Sources: Internal Service.....	\$20,261,389	\$20,261,389		
8	Authority: Title 2.2, Chapter 11, Article 7; § 2.2-120, Code of Virginia.				
9	A. The appropriation for Statewide Vehicle Management Services is sum sufficient and				
10	amounts shown are estimates from an internal service fund which shall be paid from				
11	revenues derived from charges to agencies for fleet management services.				
12	B. Charges for central fleet vehicles leased by state agencies and institutions shall be the				
13	vehicle purchase cost and interest charges amortized over a period of 84 months or less, in				
14	addition to a standard monthly operating charge of \$120.00 the first year and \$120.00 the				
15	second year per vehicle for the cost of maintenance and support.				
16	C. In addition to providing services to state agencies and institutions, fleet management				
17	services may also be provided to local public bodies on a fee for service basis in				
18	accordance with established Department of General Services Fleet Management policies				
19	and procedures.				
20	D. The Department of General Services shall manage the Commonwealth's consolidation				
21	of bulk and commercial fuel contracts awarded in response to Chapter 879, Acts of				
22	Assembly of 2008, Item 1-83 C. The intent of this consolidation is to leverage the				
23	Commonwealth's state and local public entities, gasoline and diesel fuel purchase volume				
24	to achieve the most favored pricing from private sector fuel providers, and reduce				
25	procurement administration workload from state agencies, institutions, local government				
26	entities, and other authorized users of awarded contracts that would have otherwise				
27	procured and contracted separately for these commodities.				
28	E. The Commonwealth of Virginia, Department of General Services may enter into a				
29	comprehensive agreement, or multiple comprehensive agreements, pursuant to the Public-				
30	Private Education Facilities and Infrastructure Act – 2002 (§ 56-575.1 et seq.), to achieve				
31	the purposes of § 2.2-1176 (B) and result in the replacement of state-owned or operated				
32	vehicles with vehicles that operate on alternative fuels. Any agreement entered into must				
33	be cost neutral or result in a reduction in the Commonwealth's combined vehicle				
34	acquisition and operational costs, and result in lower environmental emissions. The				
35	agreements shall not be subject to the requirements found in Title 30, Chapter 42, Code of				
36	Virginia (§ 30-278 et. seq.). The Director, Department of General Services, in consultation				
37	with the Governor's Senior Advisor on Energy and the Secretary of Finance, shall				
38	determine whether the agreement is cost neutral or results in cost savings to the				
39	Commonwealth.				
40	F. The comprehensive agreement referenced in paragraph E. above, may allow for the				
41	Department of General Services (DGS) to establish alternative fuels (natural gas, propane,				
42	electric) fueling sites at its office of fleet management facility in Richmond, Virginia.				
43	Such sites may be open to the general public for the purchase of alternative fuels when				
44	such fuels are not available on the retail market within 10 miles of the DGS fleet				
45	management facility. Rates for fuel purchased by the general public will be established by				
46	the private vendor operating the fueling site. In emergency situations or fuel shortages, the				
47	Commonwealth retains the ability to restrict access to such sites as necessary.				
48	85. Administrative and Support Services (79900).....			\$6,124,171	\$6,148,833
49					\$6,648,833
50	General Management and Direction (79901).....	\$3,690,527	\$3,690,527		
51			\$4,190,527		
52	Information Technology Services (79902).....	\$2,433,644	\$2,458,306		
53	Fund Sources: General.....	\$6,000,865	\$6,000,865		
54			\$6,500,865		

ITEM 85.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Enterprise.....	\$123,306	\$147,968		
2	Authority: Title 2.2, Chapter 11 and Chapter 24, Article 1, Code of Virginia.				
3	A.1. The Department shall lead, provide administrative support to, and convene an annual				
4	public body procurement workgroup to review and study proposed changes to the Code of				
5	Virginia in areas of non-technology goods and services, technology goods and services,				
6	construction, transportation, and professional services procurements. The workgroup shall				
7	consist of the Director of the Department of Small Business and Supplier Diversity, Director				
8	of the Department of General Services, the Chief Information Officer of Virginia Information				
9	Technology Agency, Commissioner of the Virginia Department of Transportation, Director of				
10	the Department of Planning and Budget, the President of the Virginia Association of State				
11	Colleges and University Purchasing Professionals (VASCUPP), the President of the Virginia				
12	Association of Governmental Purchasing or their designees; a representative from the Office				
13	of the Attorney General Government Operations and Transactions Division, a staff member of				
14	the Virginia House Appropriations Committee, Senate Finance and Appropriations				
15	Committee, and Division of Legislative Services.				
16	2. The workgroup is charged with hearing legislation referred by letter from the Chairs of the				
17	House Rules, General Laws, and Appropriations Committees, and Chairs of the Senate Rules,				
18	General Laws and Technology, and Finance and Appropriations Committees. The workgroup				
19	will hear from stakeholders identified by the patron of the referred legislation and other				
20	interested individuals to discuss the legislation's impacts to: 1) small businesses to include				
21	women and minorities; 2) the Commonwealth's budget; and 3) the Commonwealth's				
22	procurement processes. Such meetings will be open to the public. In addition, the Chairs of				
23	the House Rules and House Appropriations Committees and Chairs of Senate Rules and				
24	Senate Finance and Appropriations Committees may request the workgroup review				
25	procurement related proposals in advance of upcoming legislative sessions to better				
26	understand potential impacts prior to the start of the annual General Assembly Session.				
27	B. The Department of General Services, in collaboration with the Virginia Information				
28	Technologies Agency, shall inventory state agency call center contractual staffing solutions				
29	currently in place, and make recommendations on the benefit of developing a statewide				
30	standing call center staffing augmentation contract. The agencies shall report findings and				
31	recommendations to the Chairs of the House Appropriations and Senate Finance and				
32	Appropriations Committees by December 31, 2022.				
33	<i>C. Pursuant to § 2.2-1138, the Department of General Services is authorized to procure</i>				
34	<i>consulting services to update the existing 2011 Capitol Square site plan. The scope of work</i>				
35	<i>will include a review on how the Capitol Square facilities and grounds connect and can</i>				
36	<i>beneficially contribute to interests of residents and the business community adjacent to</i>				
37	<i>Capitol Square. The update will explore possibilities for the Commonwealth's state agency</i>				
38	<i>facility needs and private sector development opportunities to partner including facility co-</i>				
39	<i>locations between public and private entities through public private partnerships.</i>				
40	Total for Department of General Services.....			\$275,099,521	\$276,384,201
41					\$277,999,294
42	General Fund Positions.....	280.00	280.00		
43			282.00		
44	Nongeneral Fund Positions.....	436.00	436.00		
45	Position Level.....	716.00	716.00		
46			718.00		
47	Fund Sources: General.....	\$30,724,655	\$30,947,829		
48			\$32,562,922		
49	Special.....	\$9,289,470	\$9,289,470		
50	Enterprise.....	\$40,915,620	\$40,940,282		
51	Internal Service.....	\$186,756,616	\$187,793,460		
52	Federal Trust.....	\$7,413,160	\$7,413,160		
53	§ 1-30. DEPARTMENT OF HUMAN RESOURCE MANAGEMENT (129)				
54	86. Personnel Management Services (70400).....			\$116,457,838	\$115,328,063
55				\$116,603,801	\$115,685,488

ITEM 86.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Agency Human Resource Services (70401).....	\$2,339,985	\$1,865,985		
2	Human Resource Service Center (70402).....	\$1,129,478	\$1,129,478		
3		\$1,275,441	\$1,486,903		
4	Equal Employment Services (70403).....	\$490,221	\$490,221		
5	Health Benefits Services (70406).....	\$12,954,791	\$12,954,791		
6	Personnel Development Services (70409).....	\$783,162	\$783,162		
7	Personnel Management Information Services				
8	(70410).....	\$1,803,014	\$1,222,239		
9	Employee Dispute Resolution Services (70416).....	\$1,214,092	\$1,214,092		
10	State Employee Program Services (70417).....	\$1,902,385	\$1,902,385		
11	State Employee Workers' Compensation Services				
12	(70418).....	\$91,512,934	\$91,512,934		
13	Administrative and Support Services (70419).....	\$2,327,776	\$2,252,776		
14	Fund Sources: General.....	\$8,438,334	\$7,542,572		
15		\$8,584,297	\$7,899,997		
16	Special.....	\$1,739,642	\$1,739,642		
17	Enterprise.....	\$3,598,583	\$3,598,583		
18	Internal Service.....	\$10,739,343	\$10,505,330		
19	Trust and Agency.....	\$91,941,936	\$91,941,936		
20	Authority: Title 2.2, Chapters 12 and 28, 29, 30, and 32, Code of Virginia.				
21	A. The Department of Human Resource Management shall report any proposed changes in				
22	premiums, benefits, carriers, or provider networks to the Governor and the Chairmen of				
23	the House Appropriations and Senate Finance and Appropriations Committees at least				
24	sixty days prior to implementation.				
25	B.1. The Department of Human Resource Management shall operate a human resource				
26	service center to support the human resource needs of those agencies identified by the				
27	Secretary of Administration in consultation with the Department of Planning and Budget.				
28	The agencies identified shall cooperate with the Department of Human Resource				
29	Management by transferring such records and functions as may be required.				
30	2. Nothing in this paragraph shall prohibit additional agencies from using the services of				
31	the center; however, these additional agencies' use of the human resource service center				
32	shall be subject to approval by the affected cabinet secretary and the Secretary of				
33	Administration.				
34	3. The cost of the human resource center's services shall be recovered and paid solely from				
35	revenues derived from charges for services. The rates required to recover the costs of the				
36	human resource service center shall be provided by the Department of Human Resource				
37	Management to the Department of Planning and Budget by September 1 each year for				
38	review and approval of the subsequent fiscal year's rate in accordance with § 4-5.03 of this				
39	act.				
40	4. The rates for the human resource service center shall be \$1,593.00 per full-time				
41	equivalent and \$637.00 per wage employee the first year and \$1,593.00 per full-time				
42	equivalent and \$637.00 per wage employee the second year.				
43	C. The institutions of higher education shall be exempt from the centralized advertising				
44	requirements identified in Executive Order 73 (01).				
45	D.1. To ensure fair and equitable performance reviews, the Department of Human				
46	Resource Management, within available resources, is directed to provide performance				
47	management training to agencies and institutions of higher education with classified				
48	employees.				
49	2. Agency heads in the Executive Department are directed to require appropriate				
50	performance management training for all agency supervisors and managers.				
51	E. The Department of Human Resource Management shall take into account the claims				
52	experience of each agency and institution when setting premiums for the workers'				
53	compensation program.				

ITEM 86.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	F.1. The Department of Human Resource Management shall report to the Governor and			
2	Chairmen of the House Appropriations and Senate Finance and Appropriations Committees			
3	by October 30 of each year, on its recommended workers' compensation premiums for state			
4	agencies for the following biennium. This report shall also include the basis for the			
5	department's recommendations; the status and recommendations of the loss control program			
6	authorized in paragraph F. 2; the number and amount of workers' compensation settlements			
7	concluded in the previous fiscal year, inclusive of those authorized in paragraph F. 3.a; and			
8	the impact of those settlements on the workers' compensation program's reserves.			
9	2. Beginning July 1, 2015, the Department of Human Resource Management shall conduct an			
10	annual review of each state agency's loss control history, to include the severity of workers'			
11	compensation claims, experience modification factor, and frequency normalized by payroll.			
12	Based on the annual review, state agencies deemed by the Department of Human Resource			
13	Management as having higher than normal loss history shall be required to participate in a			
14	loss control program. All executive, judicial, legislative, and independent agencies required to			
15	participate in the loss control program shall fully cooperate with the Department of Human			
16	Resource Management's review.			
17	3.a. A working capital advance of up to \$20,000,000 shall be provided to the Department of			
18	Human Resource Management to identify and potentially settle certain workers' compensation			
19	claims open for more than one year but less than 10 years. The Department of Human			
20	Resource Management shall pay back the working capital advance from annual premiums			
21	over a seven-year period.			
22	b. The Secretary of Finance and Secretary of Administration shall approve the drawdowns			
23	from this working capital advance prior to the expenditure of funds. The State Comptroller			
24	shall notify the Governor and the Chairmen of the House Appropriations and Senate Finance			
25	and Appropriations Committees of any approved drawdowns.			
26	G. The Department of Human Resource Management shall report to the Governor and			
27	Chairmen of the House Appropriations and Senate Finance and Appropriations Committees,			
28	by October 15 of each year, on the renewal cost of the state employee health insurance			
29	program premiums that will go into effect on July 1 of the following year. This report shall			
30	include the impact of the renewal cost on employee and employer premiums and a valuation			
31	of liabilities as required by Other Post Employment Benefits reporting standards.			
32	H. The Department of Human Resource Management shall develop and distribute instructions			
33	and guidelines to all executive department agencies for the provision of an annual statement			
34	of total compensation for each classified employee. The statement should account for the full			
35	cost to the Commonwealth and the employee of cash compensation as well as Social Security,			
36	Medicare, retirement, deferred compensation, health insurance, life insurance, and any other			
37	benefits. The Director, Department of Human Resource Management, shall ensure that all			
38	executive department agencies provide this notice to each employee. The Department of			
39	Accounts and the Virginia Retirement System shall provide assistance upon request. Further,			
40	the Director of the Department of Human Resource Management shall provide instructions			
41	and guidelines for the development notices of total compensation to all independent,			
42	legislative, and judicial agencies, and institutions of higher education for preparation of			
43	annual statements to their employees.			
44	I. The Director of the Department of Human Resource Management shall communicate to all			
45	executive branch agencies the requirement that all employees with state email addresses and			
46	state phone numbers include contact information in their email signature, which shall include,			
47	at a minimum, an office phone number and/or state cell phone number.			
48	J. The Department of Human Resource Management shall work with the Department of			
49	General Services to review the feasibility of offering childcare services to state employees			
50	within the Capitol Square complex. As part of the review, the Department shall consider the			
51	feasibility of reestablishing the childcare center in the VDOT building at 1201 East Broad			
52	Street. The Department shall report its recommendations to the Governor and the General			
53	Assembly by November 1, 2022.			
54	K. The Department of Human Resource Management (DHRM) shall compile data related to			
55	the number of employees teleworking and the number of days per week such employees			
56	telework, by agency. Such data shall include: i.) the number of employees teleworking and			

ITEM 86.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	days per week such employees teleworked under approved agency-based telework				
2	agreements during calendar year 2019, and the percentage of the overall agency personnel				
3	complement such employees represented; ii.) the number of employees teleworking and				
4	days per week such employees teleworked from March 2020 through July 4, 2022, and the				
5	percentage of the overall agency personnel complement such employees represented; and				
6	iii.) the number of employees approved for teleworking and days per week such				
7	employees telework under the Standard Telework Agreement, effective July 5, 2022,				
8	pursuant to DHRM Policy 1.61, and the percentage of the overall personnel complement				
9	such employees represent. DHRM shall prepare and deliver a report including such data to				
10	the Chairs of the House Appropriations and Senate Finance and Appropriations				
11	Committees by November 1, 2022.				
12	Total for Department of Human Resource				
13	Management.....			\$116,457,838	\$115,328,063
14				\$116,603,801	\$115,685,488
15	General Fund Positions.....	56.90	54.90		
16	Nongeneral Fund Positions.....	62.10	62.10		
17	Position Level.....	119.00	117.00		
18	Fund Sources: General.....	\$8,438,334	\$7,542,572		
19		\$8,584,297	\$7,899,997		
20	Special.....	\$1,739,642	\$1,739,642		
21	Enterprise.....	\$3,598,583	\$3,598,583		
22	Internal Service.....	\$10,739,343	\$10,505,330		
23	Trust and Agency.....	\$91,941,936	\$91,941,936		
24					
		Administration of Health Insurance (149)			
25	87. Personnel Management Services (70400).....			\$2,301,071,067	\$2,301,071,067
26	Health Benefits Services (70406).....	\$1,678,195,823	\$1,678,195,823		
27	Local Health Benefit Services (70407).....	\$587,455,244	\$587,455,244		
28	Health Insurance Benefit Payment Under the Line				
29	of Duty Act (70408).....	\$35,420,000	\$35,420,000		
30	Fund Sources: Enterprise.....	\$587,455,244	\$587,455,244		
31	Internal Service.....	\$1,678,195,823	\$1,678,195,823		
32	Trust and Agency.....	\$35,420,000	\$35,420,000		
33	Authority: § 2.2-2818, § 2.2-1204, and Title 9.1, Chapter 4, Code of Virginia.				
34	A. The appropriation for Health Benefits Services is sum sufficient and amounts shown				
35	are estimates from an internal service fund which shall be paid from revenues paid by state				
36	agencies to the Department of Human Resource Management.				
37	B. The amounts for Local Health Benefits Services include estimated revenues received				
38	from localities for the local choice health benefits program.				
39	C.1. In the event that the total of all eligible claims exceeds the balance in the state				
40	employee medical reimbursement account, there is hereby appropriated a sum sufficient				
41	from the general fund of the state treasury to enable the payment of such eligible claims.				
42	2. The term "employee medical reimbursement account" means the account administered				
43	by the Department of Human Resource Management pursuant to § 125 of the Internal				
44	Revenue Code in connection with the health insurance program for state employees (§				
45	2.2-2818, Code of Virginia).				
46	D. Any balances remaining in the reserved component of the Employee Health Insurance				
47	Fund shall be considered part of the overall Health Insurance Fund. It is the intent of the				
48	General Assembly that future premiums for the state employee health insurance program				
49	shall be set in a manner so that the balance in the Health Insurance Fund will be sufficient				
50	to meet the estimated Incurred But Not Paid liability for the Fund and maintain a				
51	contingency reserve at a level recommended by the Department of Human Resource				

ITEM 87.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Management for a self-insured plan subject to the approval of the General Assembly.				
2	E. The Department of Human Resource Management shall implement a Medication Therapy				
3	Management pilot program for state employees with certain disease states including Type II				
4	diabetes. The department shall continue to consult with all provider stakeholders in order to				
5	establish program parameters.				
6	F. Concurrent with the date the Governor introduces the budget bill, the Directors of the				
7	Departments of Planning and Budget and Human Resource Management shall provide to the				
8	Chairs of the House Appropriations and Senate Finance and Appropriations Committees a				
9	report detailing the assumptions included in the Governor's introduced budget for the state				
10	employee health insurance plan. The report shall include the proposed premium schedule that				
11	would be effective for the upcoming fiscal year and any proposed changes to the benefit				
12	structure.				
13	G. In addition to such other payments as may be available, the full cost of group health				
14	insurance, net of any deductions and credits, for the surviving spouses and dependents of				
15	certain public safety officers killed in the line of duty and for certain public safety officers				
16	disabled in the line of duty, and the spouses and dependents of such disabled officers, are				
17	payable from this Item pursuant to Title 9.1, Chapter 4, Code of Virginia, effective July 1,				
18	2017.				
19	Total for Administration of Health Insurance.....			\$2,301,071,067	\$2,301,071,067
20	Fund Sources: Enterprise.....	\$587,455,244	\$587,455,244		
21	Internal Service.....	\$1,678,195,823	\$1,678,195,823		
22	Trust and Agency.....	\$35,420,000	\$35,420,000		
23	Virginia Management Fellows Program Administration (164)				
24	88. Administrative and Support Services (79900).....			\$1,513,961	\$1,513,961
25	General Management and Direction (79901).....	\$1,513,961	\$1,513,961		
26	Fund Sources: General.....	\$1,513,961	\$1,513,961		
27	Authority: Discretionary Inclusion				
28	A. Out of the appropriation for this Item is included \$1,513,961 the first year and \$1,513,961				
29	the second year from the general fund for a joint internship and management training program				
30	to assist in improving leadership, management, and succession planning capabilities of all				
31	branches of state government. The Department of Human Resource Management shall				
32	contract with a Virginia public university for the continuation of the program. Any balances				
33	remaining from the appropriation identified in this paragraph shall not revert to the general				
34	fund at the end of the fiscal year, but shall be brought forward and made available to support				
35	the Virginia Management Fellows program in the subsequent fiscal year.				
36	B. The Department of Planning and Budget is authorized to transfer amounts from the				
37	appropriation in this item to applicable state agencies as required to execute the purposes of				
38	this item.				
39	Total for Virginia Management Fellows Program				
40	Administration.....			\$1,513,961	\$1,513,961
41	General Fund Positions.....	18.00	18.00		
42	Position Level.....	18.00	18.00		
43	Fund Sources: General.....	\$1,513,961	\$1,513,961		
44	Grand Total for Department of Human Resource				
45	Management.....			\$2,419,042,866	\$2,417,913,091
46				\$2,419,188,829	\$2,418,270,516
47	General Fund Positions.....	74.90	72.90		
48	Nongeneral Fund Positions.....	62.10	62.10		
49	Position Level.....	137.00	135.00		

ITEM 88.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$9,952,295	\$9,056,533		
2		\$10,098,258	\$9,413,958		
3	Special.....	\$1,739,642	\$1,739,642		
4	Enterprise.....	\$591,053,827	\$591,053,827		
5	Internal Service.....	\$1,688,935,166	\$1,688,701,153		
6	Trust and Agency.....	\$127,361,936	\$127,361,936		
7	§ 1-31. DEPARTMENT OF ELECTIONS (132)				
8	89. Electoral Services (72300).....			\$21,508,425	\$19,314,633
9	Electoral Administration, Uniformity, Legality,				
10	and Quality Assurance Services (72302).....	\$1,642,224	\$1,642,224		
11	Statewide Voter Registration System and				
12	Associated Information Technology Services				
13	(72304).....	\$12,184,511	\$12,184,511		
14	Campaign Finance Disclosure Administration				
15	Services (72309).....	\$183,885	\$183,885		
16	Voter Services and Communications (72311).....	\$4,323,816	\$2,123,816		
17	Administrative Services (72312).....	\$3,173,989	\$3,180,197		
18	Fund Sources: General.....	\$18,456,175	\$16,262,383		
19	Special.....	\$52,250	\$52,250		
20	Trust and Agency.....	\$3,000,000	\$3,000,000		
21	Authority: Title 24.2, Chapter 1, Code of Virginia.				
22	A. It is the intention of the General Assembly that all local precincts, other than central				
23	absentee precincts established under § 24.2-712, Code of Virginia, will use electronic				
24	pollbooks for elections held beginning in November, 2010.				
25	B. Any locality using paper pollbooks for elections held beginning in November, 2010,				
26	shall be responsible for entering voting credit as provided in § 24.2-668. Additionally, any				
27	locality using paper pollbooks for elections held after November, 2010 may be required to				
28	reimburse the Department of Elections for state costs associated with providing paper				
29	pollbooks.				
30	C. The State Board of Elections shall by regulation provide for an administrative fee up to				
31	\$25 for each non-electronic report filed with the State Board under § 24.2-947.5. The				
32	regulation shall provide for waiver of the fee based upon indigence.				
33	D. All unpaid charges and civil penalties assessed under Title 24.2 shall be subject to				
34	interest, the administrative collection fee and late penalties authorized in the Virginia Debt				
35	Collection Act, Chapter 48 of Title 2.2, § 2.2-4800 et seq.				
36	E. 1. It is the intent of the General Assembly that federal awards from the Help America				
37	Vote Act of 2002 (HAVA) under P.L. 116-93 be used to replace the Virginia Election and				
38	Registration Information System (VERIS). Any remaining balances out of the amounts				
39	appropriated in Item 86, paragraph I, of Chapter 552, 2021 Acts of Assembly, Special				
40	Session I, may be used to support VERIS replacement and shall serve as the state's				
41	required match to receive the federal HAVA award.				
42	2. The Secretary of Finance and Secretary of Administration shall approve the allotment				
43	of remaining balances out of the amount appropriated in Item 86, paragraph I.3, of				
44	Chapter 552, 2021 Acts of Assembly, Special Session, to be used for VERIS replacement				
45	costs after the exhaustion of all available HAVA funding eligible for this purpose and the				
46	initial required state match component of \$2,035,142.				
47	3. Any balances remaining from the appropriation identified in this paragraph shall not				
48	revert to the general fund at the end of the fiscal year, but shall be brought forward and				
49	made available to support VERIS replacement in the subsequent fiscal year.				
50	F. Out of this appropriation, \$2,200,000 the first year from the general fund is provided for				
51	the department to mail Voter Information Notices to all registered voters in the				
52	Commonwealth of Virginia in response to changes made to the districts of the House of				

ITEM 89.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	Delegates, the districts of the Senate of Virginia, the districts of Congressional				
2	Representatives, and some local districts during the redistricting process in accordance with				
3	the provisions of § 24.2-306, Code of Virginia. The department shall include information on				
4	new voter legislative districts, and, to the extent it is available, new polling locations in this				
5	notice.				
6	G. Out of this appropriation, \$6,208 the first year and \$12,416 the second year from the				
7	general fund is provided to support costs associated with the expansion of the State Board of				
8	Elections.				
9	H. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from				
10	the general fund is provided for the department to educate voters on the laws and regulations				
11	governing elections in Virginia, upcoming general elections, primaries, and special elections,				
12	and any changes to Virginia's legislative districts and voter precincts.				
13	90.	Financial Assistance for Electoral Services (78000)....		\$10,077,280	\$10,077,280
14		Financial Assistance for General Registrar			
15		Compensation (78001).....	\$9,080,525	\$9,080,525	
16		Financial Assistance for Local Electoral Board			
17		Compensation and Expenses (78002).....	\$996,755	\$996,755	
18		Fund Sources: General.....	\$10,077,280	\$10,077,280	
19	Authority: Title 24.2, Chapter 1, Code of Virginia.				
20	A.1.a. In determining the salary for each general registrar, the Department of Elections shall				
21	use the most recent provisional population estimate from the Weldon Cooper Center for				
22	Public Service of the University of Virginia. The Department of Elections shall adjust such				
23	population estimate, where applicable, for any annexation or consolidation order by a court				
24	when such order becomes effective. There shall be no reduction in salary by reason of a				
25	decline in population during the terms in which the incumbent general registrar remains in				
26	office.				
27	b. The annual salaries of general registrars, in accordance with the provisions of § 24.2-111,				
28	Code of Virginia, shall be as hereinafter prescribed.				
29			August 1, 2022		July 1, 2023
			to		to
30	Population		June 30, 2023		June 30, 2024
31	0-9,999		\$71,000		\$74,550
32	10,000-19,999		\$78,892		\$82,837
33	20,000-39,999		\$87,658		\$92,041
34	40,000-69,999		\$97,395		\$102,265
35	70,000-99,999		\$108,218		\$113,629
36	100,000-174,999		\$120,238		\$126,250
37	175,000-249,999		\$126,570		\$132,899
38	250,000 and above		\$143,831		\$151,023
39	c. Any locality required to supplement the salary of a general registrar on June 30, 1981, shall				
40	continue that supplement at the identical annual amount as paid in FY 1982. This supplement				
41	shall continue as long as the incumbent general registrar on July 1, 1982, continues in office.				
42	Further, any locality may supplement the annual salary of the general registrar. There shall be				
43	no reimbursement out of the state treasury for such supplements.				
44	2. General registrars in the Counties of Arlington, Fairfax, Loudoun, and Prince William and				
45	the Cities of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park shall receive a				
46	cost of competition supplement equal to 15 percent of the salaries authorized in paragraph				
47	A.1.a. The cost of this supplement shall be paid out of the general fund of the state treasury.				
48	B.1.a. The Department of Elections shall set the annual compensation for secretaries and				
49	members of local electoral boards on July 1 of each year. In determining such compensation,				
50	the Department of Elections shall use the most recent provisional population estimate from				

ITEM 90.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	the Weldon Cooper Center for Public Service of the University of Virginia.			
2	b. The annual compensation of the secretary of each local electoral board shall be as			
3	hereinafter prescribed.			
4		August 1, 2022		July 1, 2023
		to		to
5	Population	June 30, 2023		June 30, 2024
6	0-10,000	\$2,442		\$2,564
7	10,001-25,000	\$3,659		\$3,842
8	25,001-50,000	\$4,878		\$5,122
9	50,001-100,000	\$6,098		\$6,403
10	100,001-150,000	\$7,315		\$7,681
11	150,001-200,000	\$8,555		\$8,983
12	200,001-350,000	\$9,764		\$10,252
13	Above 350,000	\$10,978		\$11,527
14	c. The annual compensation of other members of local electoral boards shall be fixed at			
15	one-half the annual compensation provided to the secretary of the board.			
16	d. The governing body of any county or city may pay to a full-time secretary of an			
17	electoral board such supplemental compensation as it deems appropriate. There shall be no			
18	reimbursement out of the state treasury for such supplements.			
19	2. Nothing herein contained shall prevent the governing body of any county or city from			
20	paying the secretary of its electoral board such additional allowance for expenses as it			
21	deems appropriate but there shall be no reimbursement out of the state treasury for such			
22	expenses.			
23	3. Notwithstanding § 24.2-108, Code of Virginia, counties and cities shall not be			
24	reimbursed for mileage paid to members of electoral boards.			
25	Total for Department of Elections.....		\$31,585,705	\$29,391,913
26	General Fund Positions.....	66.00	66.00	
27	Position Level.....	66.00	66.00	
28	Fund Sources: General.....	\$28,533,455	\$26,339,663	
29	Special.....	\$52,250	\$52,250	
30	Trust and Agency.....	\$3,000,000	\$3,000,000	
31	§ 1-32. VIRGINIA INFORMATION TECHNOLOGIES AGENCY (136)			
32	91. Information Technology Development and			
33	Operations (82000).....		\$413,083,342	\$415,311,321
34				\$386,465,183
35	Network Services -- Data, Voice, and Video			
36	(82003).....	\$143,829,180	\$143,542,794	
37			\$121,275,469	
38	Data Center Services (82005).....	\$37,089,256	\$39,635,269	
39			\$26,649,378	
40	Desktop and End User Services (82006).....	\$190,527,180	\$190,682,442	
41			\$154,098,317	
42	Multisourcing Service Integrator (MSI) Oversight			
43	Services (82009).....	\$32,046,555	\$31,902,700	
44			\$39,273,810	
45	Computer Operations Security Services (82010).....	\$9,591,171	\$9,548,116	
46			\$45,168,209	
47	Fund Sources: Internal Service.....	\$413,083,342	\$415,311,321	
48			\$386,465,183	
49	Authority: Title 2.2, Chapter 20.1, Code of Virginia.			

ITEM 91.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	A. Out of this appropriation, \$413,083,342 the first year and \$415,311,321 \$386,465,183 the			
2	second year for Information Technology Development and Operations is sum sufficient and			
3	amounts shown are estimates from an internal service fund which shall be paid solely from			
4	revenues derived from charges for services.			
5	B. Political subdivisions and local school divisions are hereby authorized to purchase			
6	information technology goods and services of every description from the Virginia Information			
7	Technologies Agency and its vendors, provided that such purchases are not prohibited by the			
8	terms and conditions of the contracts for such goods and services.			
9	C. 1. The Secretary of Finance and Secretary of Administration shall approve the draw downs			
10	from the agency's line of credit authorized in § 3-2.03 of this act prior to the expenditure of			
11	funds for costs associated with replacing or implementing information technology services			
12	currently provided by the multi-supplier vendor model.			
13	2. The Director, Department of Planning and Budget, is authorized to administratively adjust			
14	the appropriation in this item and Item 93 of this act for approved transition costs associated			
15	with replacing or implementing information technology services currently provided by the			
16	multi-supplier vendor model.			
17	D. The Virginia Information Technologies Agency shall continue to identify the charge-back			
18	structure to allocate costs based on agencies' consumption of data storage. The funds from this			
19	charge-back structure shall be used to support the Chief Data Officer's efforts to create a			
20	Commonwealth data inventory, and enterprise data dictionary and catalog.			
21	E. The Virginia Information Technologies Agency shall provide a network infrastructure			
22	report to the House Appropriations Committee, Senate Finance and Appropriations			
23	Committee, and Joint Legislative Audit and Review Commission by November 1 of each			
24	year. The report shall indicate whether the Commonwealth's network infrastructure is			
25	adequate to meet the needs of state agencies, and if not, identify any needed upgrades. For			
26	each network infrastructure upgrade identified, the report shall specify the estimated cost and			
27	whether the upgrade is to the portion of the network maintained by the Virginia Information			
28	Technologies Agency or another state agency.			
29	92.	Central Support Services for Business Solutions		
30		(82400).....		\$6,865,060
31				\$6,865,060
32		Information Technology Services for Data Exchange		
33		Programs (82401).....	\$6,632,234	\$6,632,234
34		Information Technology Services for Productivity		
35		Improvements (82402).....	\$232,826	\$232,826
36				\$13,336,347
37		Fund Sources: <i>General</i>	\$0	\$896,365
38		Internal Service.....	\$6,865,060	\$6,865,060
39				\$19,072,216
40		Authority: Title 2.2, Chapter 20.1, Code of Virginia.		
41		A. The appropriation for Central Support Services for Business Solutions is sum sufficient		
42		and amounts shown are estimates from an internal service fund which shall be paid solely		
43		from revenues derived from charges for services. Included in these amounts are the projected		
44		first and second year costs for workplace productivity and collaboration solutions. These		
45		solutions are offered as optional services to executive branch agencies and other customers.		
46		B. Included in the amounts provided in paragraph A. of this item is \$75,000 the first year and		
47		\$75,000 the second year shall be used to implement a training curriculum for state employees		
48		on best practices for cyber security.		
49		C. <i>Out of this appropriation is provided \$896,365 the second year to support efforts to create</i>		
50		<i>a permit evaluation application for state agencies.</i>		
51	93.	Administrative and Support Services (89900).....		\$79,250,638
52				\$54,623,639
53		General Management and Direction (89901).....	\$55,545,361	\$29,900,489
54				\$30,400,489

ITEM 93.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Accounting and Budgeting Services (89903).....	\$10,770,014	\$11,697,385		
2			\$12,137,385		
3	Human Resources Services (89914).....	\$937,135	\$956,817		
4	Planning and Evaluation Services (89916).....	\$3,372,006	\$3,442,826		
5	Procurement and Contracting Services (89918).....	\$5,422,342	\$5,422,342		
6	Web Development and Support Services (89940)....	\$3,203,780	\$3,203,780		
7			\$6,243,078		
8	Fund Sources: General.....	\$4,921,400	\$0		
9			\$500,000		
10	Special.....	\$11,448,356	\$12,169,356		
11			\$15,648,654		
12	Internal Service.....	\$41,484,486	\$42,454,283		
13	Federal Trust.....	\$21,396,396	\$0		
14	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
15	A.1. Out of this appropriation, \$41,484,486 the first year and \$42,454,283 the second year				
16	for Administrative and Support Services is sum sufficient and amounts shown are				
17	estimates from an internal service fund which shall be paid solely from charges to other				
18	programs within this agency.				
19	2. In accordance with § 2.2-2013 D, Code of Virginia, the surcharge rate used to fund				
20	expenses for operations and staff of services administered by the Virginia Information				
21	Technologies Agency shall be no more than 11.79 percent the first year and 12.13 11.11				
22	percent the second year.				
23	3. Included in the amounts for Administrative and Support Services are funds from the				
24	Acquisition Services Special Fund which is paid solely from receipts from vendor				
25	information technology contracts. These funds will be used to finance procurement and				
26	contracting activities and costs unallowable for federal fund reimbursement.				
27	B. The provisions of Title 2.2, Chapter 20.1 of the Code of Virginia shall not apply to the				
28	Virginia Port Authority.				
29	C. The requirement that the Department of Behavioral Health and Developmental Services				
30	purchase information technology equipment or services from the Virginia Information				
31	Technologies Agency according to the provisions of Chapters 981 and 1021 of the Acts of				
32	Assembly of 2003 shall not adversely impact the provision of services to mentally				
33	disabled clients.				
34	D. The Chief Information Officer and the Secretary of Administration shall provide the				
35	Governor and the Chairs of the House Appropriations and Senate Finance and				
36	Appropriations Committees with a report detailing any amendments or modifications to				
37	the information technology infrastructure services contracts. The report shall include				
38	statements describing the fiscal impact of such amendments or modifications and shall be				
39	submitted within 30 days following the signing of any amended agreement.				
40	E.1. Notwithstanding the provisions of §§ 2.2-1509, 2.2-2007 and 2.2-2017, Code of				
41	Virginia, the scope of formal reporting on major information technology projects in the				
42	Recommended Technology Investment Projects (RTIP) report is reduced. The efforts				
43	involved in researching, analyzing, reviewing, and preparing the report will be streamlined				
44	and project ranking will be discontinued. Project analysis will be targeted as determined				
45	by the Chief Information Officer (CIO) and the Secretary of Administration. Information				
46	on major information technology investments will continue to be provided General				
47	Assembly members and staff. Specifically, the following tasks will not be required,				
48	though the task may be performed in a more streamlined fashion: (i) The annual report to				
49	the Governor, the Secretary, and the Joint Commission on Technology and Science; (ii)				
50	The annual report from the CIO for submission to the Secretary, the Information				
51	Technology Advisory Council, and the Joint Commission on Technology and Science on a				
52	prioritized list of Recommended Technology Investment Projects (RTIP Report); (iii) The				
53	development by the CIO and regular update of a methodology for prioritizing projects				
54	based upon the allocation of points to defined criteria and the inclusion of this information				
55	in the RTIP Report; (iv) The indication by the CIO of the number of points and how they				

ITEM 93.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	were awarded for each project recommended for funding in the RTIP Report; (vi) The				
2	reporting, for each project listed in the RTIP, of all projected costs of ongoing operations and				
3	maintenance activities of the project for the next three biennia following project				
4	implementation, a justification and description for each project baseline change, and whether				
5	the project fails to incorporate existing standards for the maintenance, exchange, and security				
6	of data; and (vii) The reporting of trends in current projected information technology spending				
7	by state agencies and secretariats, including spending on projects, operations and				
8	maintenance, and payments to Virginia Information Technologies Agency.				
9	2. Notwithstanding any other provision of law and effective July 1, 2015, the Virginia				
10	Information Technologies Agency (VITA) shall maintain and update quarterly a list of major				
11	information technology projects that are active or are expected to become active in the next				
12	fiscal year and have been approved and recommended for funding by the Secretary of				
13	Administration. Such list shall serve as the official repository for all ongoing information				
14	technology projects in the Commonwealth and shall include all information required by § 2.2-				
15	1509.3 (B)(1)-(8), Code of Virginia. VITA shall make such list publically available on its				
16	website, updated on a quarterly basis, and shall submit electronically such quarterly update to				
17	the Chairs of the House Appropriations and Senate Finance and Appropriation Committee and				
18	the Director, Department of Planning and Budget, in a format mutually agreeable to them. To				
19	ensure such list can be maintained and updated quarterly, state agencies with major				
20	information technology projects that are active or are expected to become active in the next				
21	fiscal year shall provide in a timely manner all data and other information requested by VITA.				
22	F.1. Out of the amounts provided in this item, \$4,921,400 the first year from the general fund				
23	and \$21,396,396 in nongeneral fund appropriation is for cybersecurity grant awards under				
24	State and Local Cybersecurity Improvement Act subtitle of the Infrastructure Investment and				
25	Jobs Act of 2021, P.L. 117-58. The Virginia Information Technologies Agency (the agency)				
26	shall take the necessary steps to obtain and use the cybersecurity grant funding that is				
27	available to Virginia under this program. The general fund appropriation provided herein is				
28	intended to serve as the full program match for grant availability under this program. Any				
29	balances remaining from the general fund appropriation identified in this paragraph shall not				
30	revert to the general fund at the end of the fiscal year, but shall be brought forward and made				
31	available to serve as state matching dollars pursuant to securing the federal grant awards.				
32	2. In accordance with the federal grant requirements, the agency shall establish and identify				
33	candidates for appointment by the Governor to a planning committee that includes members				
34	from (i) state government; counties, cities, and towns; institutions of public education and				
35	health within Virginia; and (ii) suburban, rural, and high-population jurisdictions. No less than				
36	half of the members shall have substantial professional experience in cybersecurity or				
37	information technology. The Chief Information Officer of the Commonwealth, or the Chief				
38	Information Security Officer as designee, shall be the Chair of the planning committee.				
39	Staffing for the planning committee shall be provided by the agency. In addition, the agency				
40	shall: (i) develop a cybersecurity plan, present such plan to the planning committee for				
41	approval, and submit such plan to the appropriate federal officials in compliance with the				
42	federal program requirements; (ii) propose priorities for grant funding for the planning				
43	committee's consideration and approval, in establishing priorities, the committee shall				
44	consider the needs of local school divisions; (iii) approve, manage, and allocate grant funding				
45	once received, ensuring that the grants fit within the priorities approved by the planning				
46	committee; and (iv) report on program's activities to the House Appropriations Committee				
47	and the Senate Finance and Appropriations Committee by October 1 of each year of the				
48	program. To the extent permitted by federal grant guidelines, the agency may retain a portion				
49	of the federal grant funding to reimburse actual costs incurred in providing support and				
50	administration of the provisions of this paragraph.				
51	<i>G. Out of this appropriation, \$500,000 the second year from the general fund shall be used to</i>				
52	<i>study solutions for the creation of a central public facing portal for state government services.</i>				
53	94.	Information Technology Security Oversight (82900)..		\$10,014,518	\$11,407,184
54		Technology Security Oversight Services (82901).....	\$6,436,010	\$7,828,676	
55		Information Technology Security Service Center			
56		(82902).....	\$2,863,990	\$2,863,990	
57		Cloud Based Services Oversight (82903).....	\$714,518	\$714,518	

ITEM 94.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$291,064	\$291,064		
2	Special.....	\$295,414	\$295,414		
3	Internal Service.....	\$9,428,040	\$10,820,706		
4	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
5	A. Out of this appropriation, \$6,238,815 the first year and \$7,631,481 the second year for				
6	Technology Security Oversight Services is sum sufficient and amounts shown are				
7	estimates from an internal service fund which shall be paid solely from charges to other				
8	programs within this agency.				
9	B.1. The Virginia Information Technologies Agency shall operate an information				
10	technology security service center to support the information technology security needs of				
11	agencies electing to participate in the information technology security service center.				
12	Support for participating agencies shall include, but not be limited to, vulnerability scans,				
13	information technology security audits, and Information Security Officer services.				
14	Participating agencies shall cooperate with the Virginia Information Technologies Agency				
15	by transferring such records and functions as may be required.				
16	2.a. The Virginia Information Technologies Agency shall perform vulnerability scans of				
17	all public-facing websites and systems operated by state agencies. All state agencies which				
18	operate such websites and systems shall cooperate with the Virginia Information				
19	Technologies Agency in order to complete the vulnerability scans. However, the State				
20	Corporation Commission shall not be required to disable, in full or in part, any software				
21	system, process, or other tool utilized to protect such public-facing websites and				
22	systems. All state agencies shall mitigate or resolve website risks and vulnerabilities				
23	identified by the Virginia Information Technologies Agency.				
24	b. Out of this appropriation, \$291,064 the first year and \$291,064 the second year from the				
25	general fund shall be used to support vulnerability scanning of public-facing websites and				
26	systems of the Commonwealth.				
27	3. Agencies electing to participate in the information technology security service center				
28	shall enter into a memorandum of understanding with the Virginia Information				
29	Technologies Agency. Such memorandums shall outline the services to be provided by the				
30	Virginia Information Technologies Agency and the costs to provide those services. If a				
31	participating agency elects to not renew its memorandum of understanding, the agency				
32	shall notify the Virginia Information Technologies Agency twelve months prior to the				
33	scheduled renewal date of its intent to become a non-participating agency.				
34	4. Non-participating agencies shall be required by July 1 each year to notify the Chief				
35	Information Officer of the Commonwealth that the agency has met the requirements of the				
36	Commonwealth's information security standards. If the agency has not met the				
37	requirements of the Commonwealth's information security standards, the agency shall				
38	report to the Chief Information Officer of the Commonwealth the steps and procedures the				
39	agency is implementing in order to satisfy the requirements.				
40	5. Out of this appropriation, \$2,572,926 the first year and \$2,572,926 the second year for				
41	Information Technology Security Service Center is sum sufficient and amounts shown are				
42	estimates from an internal service fund which shall be paid solely from internal service				
43	fund revenues.				
44	6. Notwithstanding any other provision of state law, and to the extent and in the manner				
45	permitted by federal law, the Virginia Information Technologies Agency shall have the				
46	legal authority to access, use, and view data and other records transferred to or in the				
47	custody of the information technology security service center pursuant to this item. The				
48	services of the center are intended to enhance data security, and no state law or regulation				
49	imposing data security or dissemination restrictions on particular records shall prevent or				
50	burden the custodian agency's authority under this item to transfer such records to the				
51	center for the purpose of receiving the center's services. All such transfers and any access,				
52	use, or viewing of data by center personnel in support of the center's provision of such				
53	services to the transferring agency shall be deemed necessary to assist in valid				
54	administrative needs of the transferring agency's program that received, used, or created				
55	the records transferred, and personnel of the center shall, to the extent necessary, be				

ITEM 94.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	deemed agents of the transferring agency's administrative unit that is responsible for the			
2	program. Without limiting the foregoing, no transfer of records under this item shall trigger			
3	any requirement for notice or consent under the Government Data Collection and			
4	Dissemination Practices Act (GDCDPA) (§ 2.2-3800 et. Seq.) or other law or regulation of			
5	the Commonwealth. The transferring agency shall continue to be deemed the custodian of any			
6	record transferred to the center for purposes of the GDCDPA, the Freedom Of Information			
7	Act, and other laws or regulations of the Commonwealth pertaining to agencies that			
8	administer the transferred records and associated programs. Custody of such records for			
9	security purposes shall not make the Virginia Information Technologies Agency a custodian			
10	of such records. Any memorandum of understanding under authority of this item shall specify			
11	the records to be transferred, security requirements, and permitted use of data provided. VITA			
12	and any contractor it uses in the provision of the center's services shall hold such data in			
13	confidence and implement and maintain all information security safeguards defined in the			
14	memorandum of understanding or required by federal or state laws, regulations, or policies for			
15	the protection of sensitive data.			
16	7. The rates required to recover the costs of the information technology security service center			
17	shall be provided by the Virginia Information Technologies Agency to the Department of			
18	Planning and Budget by September 1 each year for review and approval of the subsequent			
19	fiscal year's rate.			
20	C.1. Out of this appropriation, \$616,299 the first year and \$616,299 the second year for Cloud			
21	Based Services Oversight is sum sufficient and amounts shown are estimates from an internal			
22	service fund which shall be paid solely from internal service fund revenues for a program to			
23	support the use of cloud service providers by state agencies served by the Virginia			
24	Information Technologies Agency.			
25	2. As part of the program, the Virginia Information Technologies Agency shall develop			
26	policies, standards, and procedures for the use of cloud services providers by state agencies			
27	served by the Virginia Information Technologies Agency. These policies, standards, and			
28	procedures shall address the security and privacy of Commonwealth and citizen data; ensure			
29	compliance with federal and state laws and regulations; and provide for ongoing oversight and			
30	management of cloud services to verify performance through service level agreements or			
31	other means. VITA shall also establish a statewide contract of approved vendors authorized to			
32	offer cloud based services to state agencies.			
33	3. Requests to use cloud providers shall be submitted by participating agencies to the Virginia			
34	Information Technologies Agency, which shall review such requests in accordance with the			
35	Commonwealth's policies, standards, and procedures. For approved requests, and consistent			
36	with Chapter 20.1 of Title 2.2, the Virginia Information Technologies Agency will procure			
37	cloud services on behalf of other agencies or may, upon request, authorize other state agencies			
38	to undertake such procurements on their own. The Virginia Information Technologies Agency			
39	shall also administer and oversee all contracts for cloud services used by agencies			
40	participating in the cloud services center, including verification of security and performance.			
41	4. The Virginia Information Technologies Agency shall work with state agencies to assess			
42	opportunities for additional use of cloud services, including infrastructure, platform, and			
43	software as a service. This assessment shall include a review of options for use of service			
44	brokers and integrators, and options for providing storage and server services through cloud			
45	or on-premises means.			
46	5. The rates required to recover the costs associated with providing oversight and			
47	management of cloud based services shall be included in the submission required by § 4-5.03			
48	of this act.			
49	Total for Virginia Information Technologies Agency.		\$509,213,558	\$488,207,204
50				\$476,443,885
51	General Fund Positions.....	2.00	2.00	
52	Nongeneral Fund Positions.....	282.40	317.40	
53			319.40	
54	Position Level.....	284.40	319.40	
55			321.40	

ITEM 94.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$5,212,464	\$291,064		
2			\$1,687,429		
3	Special.....	\$11,743,770	\$12,464,770		
4			\$15,944,068		
5	Internal Service.....	\$470,860,928	\$475,451,370		
6			\$458,812,388		
7	Federal Trust.....	\$21,396,396	\$0		
8	TOTAL FOR OFFICE OF ADMINISTRATION....			\$4,068,056,357	\$4,059,438,773
9				\$4,067,773,115	\$4,071,839,577
10	General Fund Positions.....	456.90	454.90		
11			458.90		
12	Nongeneral Fund Positions.....	787.50	823.50		
13			831.50		
14	Position Level.....	1,244.40	1,278.40		
15			1,290.40		
16	Fund Sources: General.....	\$886,289,698	\$892,329,575		
17		\$886,006,456	\$914,442,063		
18	Special.....	\$22,825,132	\$23,546,132		
19			\$27,025,430		
20	Enterprise.....	\$631,969,447	\$631,994,109		
21	Internal Service.....	\$2,351,204,710	\$2,357,197,983		
22			\$2,344,007,001		
23	Trust and Agency.....	\$138,365,306	\$138,365,306		
24	Dedicated Special Revenue.....	\$8,592,508	\$8,592,508		
25	Federal Trust.....	\$28,809,556	\$7,413,160		

ITEM 95.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	OFFICE OF AGRICULTURE AND FORESTRY					
2	§ 1-33. SECRETARY OF AGRICULTURE AND FORESTRY (193)					
3	95.	Administrative and Support Services (79900).....			\$546,828	\$546,828
4		General Management and Direction (79901).....	\$546,828	\$546,828		
5		Fund Sources: General.....	\$546,828	\$546,828		
6		Authority: Title 2.2, Chapter 2, Article 2.1; § 2.2-203.3, Code of Virginia.				
7		Total for Secretary of Agriculture and Forestry.....			\$546,828	\$546,828
8		General Fund Positions.....	3.00	3.00		
9		Position Level.....	3.00	3.00		
10		Fund Sources: General.....	\$546,828	\$546,828		
11	§ 1-34. DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES (301)					
12	96.	Nutritional Services (45700).....			\$6,671,909	\$6,671,909
13		Distribution of USDA Donated Food (45708).....	\$6,671,909	\$6,671,909		
14		Fund Sources: General.....	\$1,929,910	\$1,929,910		
15		Federal Trust.....	\$4,741,999	\$4,741,999		
16		Authority: Title 3.2, Chapters 1 and 47, Code of Virginia.				
17		Out of the appropriation in this Item, \$1,600,000 the first year and \$1,600,000 the second year				
18		from the general fund shall be deposited to the Virginia Agriculture Food Assistance Fund for				
19		the award of grants to assist Virginia farmers and food producers with donating, selling, or				
20		otherwise providing agriculture products to Virginia's charitable food assistance organizations				
21		in accordance with § 3.2-4781, Code of Virginia.				
22	97.	Animal and Poultry Disease Control (53100).....			\$8,812,040	\$8,812,040
23		Animal Disease Prevention and Control (53101).....	\$3,534,532	\$3,534,532		
24		Diagnostic Services (53102).....	\$4,824,922	\$4,824,922		
25		Animal Welfare (53104).....	\$452,586	\$452,586		
26		Fund Sources: General.....	\$5,963,306	\$5,963,306		
27		Special.....	\$1,755,689	\$1,755,689		
28		Federal Trust.....	\$1,093,045	\$1,093,045		
29		Authority: Title 3.2, Chapters 60 and 65, Code of Virginia.				
30		Out of the amounts in this Item, \$150,000 the first year and \$150,000 the second year from				
31		the general fund is included for the purchase of laboratory equipment through the				
32		Commonwealth's Master Equipment Leasing Program.				
33	98.	Agricultural Industry Marketing, Development,			\$24,854,689	\$23,777,314
34		Promotion, and Improvement (53200).....				\$25,275,307
35						
36		Grading and Certification of Virginia Products				
37		(53201).....	\$7,846,952	\$7,846,952		
38				\$8,436,995		
39		Milk Marketing Regulation (53204).....	\$888,753	\$888,753		
40		Marketing Research (53205).....	\$313,200	\$313,200		
41		Market Virginia Agricultural and Forestry Products				
42		Nationally and Internationally (53206).....	\$5,343,927	\$5,343,927		
43		Agricultural Commodity Boards (53208).....	\$8,540,393	\$7,463,018		
44				\$8,370,968		
45		Agribusiness Development Services and Farmland				
46		Preservation (53209).....	\$1,921,464	\$1,921,464		

ITEM 98.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$11,111,463	\$10,034,088		
2			\$10,942,038		
3	Special.....	\$158,125	\$158,125		
4	Trust and Agency.....	\$7,285,070	\$7,285,070		
5			\$7,875,113		
6	Dedicated Special Revenue.....	\$5,579,133	\$5,579,133		
7	Federal Trust.....	\$720,898	\$720,898		
8	Authority: Title 3.2, Chapters 1, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 26,				
9	27, 30, 32, 34, 35; Title 28.2, Chapter 2; and Title 61.1, Chapter 4, Code of Virginia.				
10	A. Agricultural Commodity Boards shall be paid from the special fund taxes levied in the				
11	following estimated amounts:				
12	1. To the Tobacco Board, \$143,000 the first year and \$143,000 the second year.				
13	2. To the Corn Board, \$390,000 the first year and \$390,000 the second year.				
14	3. To the Egg Board, \$210,000 the first year and \$210,000 the second year.				
15	4. To the Soybean Board, \$1,164,000 the first year and \$1,164,000 the second year.				
16	5. To the Peanut Board, \$320,000 the first year and \$320,000 the second year.				
17	6. To the Cattle Industry Board, \$800,000 the first year and \$800,000 the second year.				
18	7. To the Virginia Small Grains Board, \$400,000 the first year and \$400,000 the second				
19	year.				
20	8. To the Virginia Horse Industry Board, \$320,000 the first year and \$320,000 the second				
21	year.				
22	9. To the Virginia Sheep Industry Board, \$35,000 the first year and \$35,000 the second				
23	year.				
24	10. To the Virginia Potato Board, \$25,000 the first year and \$25,000 the second year.				
25	11. To the Virginia Cotton Board, \$180,000 the first year and \$180,000 the second year.				
26	12. To the State Apple Board, \$150,000 the first year and \$150,000 the second year.				
27	B. Each commodity board is authorized to expend funds in accordance with its authority				
28	as stated in the Code of Virginia. Such expenditures will be limited to available revenue				
29	levels.				
30	C. Each commodity board specified in this Item shall provide an annual notification to its				
31	excise tax paying producers which summarizes the purpose of the board and the excise				
32	tax, current tax rate, amount of excise taxes collected in the previous tax year, the previous				
33	fiscal year expenditures and the board's past year activities. The manner of notification				
34	shall be determined by each board.				
35	D. Out of the amounts in this Item shall be paid from certain special fund license taxes,				
36	license fees, and permit fees levied or imposed under Title 28.2, Chapters 2, 3, 4, 5, 6 and				
37	7, Code of Virginia, to the Virginia Marine Products Board, \$402,543 and two positions				
38	the first year and \$402,543 and two positions the second year.				
39	E.1. Out of the amounts in this Item, \$2,514,048 the first year and \$2,514,048 \$2,355,013				
40	the second year from the general fund shall be deposited to the Virginia Wine Promotion				
41	Fund as established in § 3.2-3005, Code of Virginia.				
42	2. Out of the amounts provided in this item, \$125,000 the first year from the general fund				
43	is provided to support the Wine Board of Virginia for the purpose of developing vinifera-				
44	style wine grapes adapted to the Mid-Atlantic region.				
45	F. Out of the amounts in this Item, \$952,375 the first year the general fund and an amount				
46	\$1,066,985 the second year from the general fund to be provided consistent with the				
47	provisions of Chapters 84 and 85 of the Acts of Assembly of 2022 shall be deposited to				

ITEM 98.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	the Virginia Spirits Promotion Fund established pursuant to § 3.2-3012, Code of Virginia.				
2	G. Out of the amounts in this Item, \$875,000 the first year and \$875,000 the second year from				
3	the general fund shall be deposited to the Virginia Farmland Preservation Fund established in				
4	§ 3.2-201, Code of Virginia. This appropriation shall be deemed sufficient to meet the				
5	provisions of § 2.2-1509.4, Code of Virginia.				
6	H. Out of the amounts in this Item, \$30,000 the first year and \$30,000 the second year from				
7	the general fund is provided to support a pilot partnership between the Department and				
8	Virginia State University's (VSU) Small Farm Management Agents to increase diversity of				
9	program participants, with an emphasis on small, socially disadvantaged, BIPOC, new and				
10	beginning, veteran and women farmers and landowners.				
11	I. Out of the amounts in this Item, the Commissioner is authorized to expend from the general				
12	fund amounts not to exceed \$25,000 the first year and \$25,000 the second year for				
13	entertainment expenses commonly borne by businesses. Further, such expenses shall be				
14	recorded separately by the agency.				
15	J. Out of the amounts in this Item, the Commissioner is authorized to expend \$1,120,226 the				
16	first year and \$1,120,226 the second year from the general fund for the promotion of				
17	Virginia's agricultural products overseas. Such efforts shall be conducted in concert with the				
18	international offices opened by the Virginia Economic Development Partnership.				
19	K. Out of the amounts in this Item, \$250,000 the first year and \$250,000 the second year from				
20	the general fund is provided for the Department's efforts to support the International Trade				
21	Plan.				
22	L. Out of the amounts in this Item, \$25,000 the first year and \$25,000 the second year from				
23	the general fund shall be provided to support 4-H and Future Farmers of America youth				
24	participation educational costs at the State Fair of Virginia. These funds shall not be used for				
25	administrative costs by the State Fair.				
26	99.	Economic Development Services (53400).....		\$2,838,820	\$1,588,820
27				\$4,088,820	\$3,838,820
28		Financial Assistance for Economic Development			
29		(53410).....	\$2,838,820	\$1,588,820	
30			\$4,088,820	\$3,838,820	
31		Fund Sources: General.....	\$2,838,820	\$1,588,820	
32			\$4,088,820	\$3,838,820	
33	Authority: Title 3.2, Chapter 3.1, Code of Virginia.				
34	A. Out of the amounts in this Item, \$1,500,000 \$2,750,000 the first year and				
35	\$1,250,000 \$2,500,000 the second year from the general fund shall be deposited to the				
36	Governor's Agriculture and Forestry Industries Development Fund for the payment of grants				
37	or loans in accordance § 3.2-303 et seq., Code of Virginia. <i>Of this amount, up to \$1,250,000</i>				
38	<i>in each year shall be used for agricultural technology grants or loans to advance the</i>				
39	<i>agricultural industry, assist the development of agricultural products, and improve</i>				
40	<i>infrastructure growth, productivity, or efficiency. Notwithstanding any other provision of law,</i>				
41	<i>at the discretion of the Governor, the cap on the amount of funding that may be awarded to an</i>				
42	<i>individual project as provided in § 3.2-305, Code of Virginia, may be waived for qualifying</i>				
43	<i>projects of regional or statewide interest.</i>				
44	B. Out of the amounts in this Item, \$330,905 the first year and \$330,905 the second year may				
45	be used by the department to pay administrative costs.				
46	C. Out of the amounts in this Item, \$1,000,000 the first year from the general fund is provided				
47	for the Dairy Producer Margin Coverage Premium Assistance Program, consistent with § 3.2-				
48	3305, Code of Virginia.				
49	D. Out of the amounts in this Item, \$1,000,000 the second year from the general fund is				
50	provided for competitive grants to be awarded for agricultural technology research projects.				
51	Agricultural technology captures the application of technology, through software and				
52	hardware, to various stages in the food production process, enabling higher and/or more				
53	cost-effective production of food products. Key market segments include but are not limited to				

ITEM 99.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	<i>precision farming, livestock monitoring, aquaculture, and indoor farming. The agency</i>					
2	<i>shall develop more specific guidelines, subject to approval by the Secretary of Agriculture</i>					
3	<i>and Forestry, for awarding these grants.</i>					
4	100.	Plant Pest and Disease Control (53500).....			\$4,857,158	\$4,832,158
5		Plant Pest and Disease Prevention and Control				
6		Services (53504).....	\$4,857,158	\$4,832,158		
7		Fund Sources: General.....	\$2,792,345	\$2,767,345		
8		Special.....	\$643,009	\$643,009		
9		Federal Trust.....	\$1,421,804	\$1,421,804		
10	Authority: Title 3.2, Chapters 7, 8, 9, 10, 28, 38, 41.1 and 44; Title 15.2, Chapter 18, Code					
11	of Virginia.					
12	A. The Commissioner may enter into agreements with local and state agencies, or other					
13	persons, for the control of black vultures, coyotes, and other wildlife that pose danger to					
14	agricultural animals. The Commissioner shall enter into an agreement with the federal					
15	government to establish and maintain the Virginia Cooperative Wildlife Damage					
16	Management Program.					
17	B. Out of the amounts in this Item, \$200,000 the first year and \$200,000 the second year					
18	from the general fund shall be deposited to the Beehive Grant Fund established pursuant					
19	to § 3.2-4415, Code of Virginia. Notwithstanding the provisions of § 3.2-4416, Code of					
20	Virginia, the department shall not accept applications for grants from the Beehive Grant					
21	Program if funds are not appropriated for such purposes nor shall the department be					
22	required to continue to accept applications for the program if funds appropriated have					
23	been fully allocated to grantees for a given fiscal year.					
24	C. Notwithstanding the provisions of §§ 3.2-4114.2 and 3.2-4115, Code of Virginia, the					
25	Commissioner shall charge an annual nonrefundable fee of \$150 on each application for					
26	registration, or renewal of registration, as an industrial hemp grower, an annual					
27	nonrefundable fee of \$200 on each application for registration as an industrial hemp					
28	processor, and an annual nonrefundable fee of \$250 for registration as an industrial hemp					
29	dealer pursuant to Chapter 41 of Title 3.2, Code of Virginia.					
30	101.	Agriculture and Food Homeland Security (54100)...			\$185,342	\$185,342
31		Agricultural and Food Emergencies Prevention and				
32		Response (54101).....	\$185,342	\$185,342		
33		Fund Sources: General.....	\$182,021	\$182,021		
34		Special.....	\$3,321	\$3,321		
35	Authority: Title 3.2, Chapters 7, 51, 59, 60, and 65, Code of Virginia.					
36	102.	Consumer Affairs Services (55000).....			\$1,808,672	\$1,808,672
37		Consumer Affairs - Regulation and Consumer				
38		Education (55001).....	\$1,808,672	\$1,808,672		
39		Fund Sources: General.....	\$33,726	\$33,726		
40		Special.....	\$1,774,946	\$1,774,946		
41	Authority: Title 3.2, Chapter 1; Title 57, Chapter 5; Title 59.1, Chapters 24, 25, 33.1, 34,					
42	34.1 and 36, Code of Virginia.					
43	103.	Regulation of Business Practices (55200).....			\$3,881,933	\$3,641,933
44		Regulation of Grain Commodity Sales (55207).....	\$112,856	\$112,856		
45		Regulation of Weights and Measures and Motor				
46		Fuels (55212).....	\$3,769,077	\$3,529,077		
47		Fund Sources: General.....	\$3,664,730	\$3,424,730		
48		Special.....	\$217,203	\$217,203		
49	Authority: Title 3.2, Chapters 43, 47, 55.1, 56, 57, and 58; and Title 59.1, Chapter 12,					
50	Code of Virginia.					

ITEM 103.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	A. In lieu of periodic inspections by the Commissioner, Department of Agriculture and				
2	Consumer Services, any person whose weights and measures devices, as defined in § 3.2-				
3	5600, et seq., Code of Virginia, which are used for a commercial purpose may select to				
4	provide for the inspection and testing of all such weights and measures to determine the				
5	accuracy and correct operation of the equipment or device. The owner shall have all such				
6	weights and measures devices tested at least annually by a service agency that is registered				
7	pursuant to § 3.2-5703, Code of Virginia. Weights and measures that have been rejected by a				
8	service agency shall not be used again commercially until they have been officially				
9	reexamined by the rejecting authority or an inspector employed by the Commissioner, and				
10	found to be in compliance with Title 3.2, Chapter 56, Code of Virginia. The owner of such				
11	weights and measures devices, or third-party agencies on behalf of the owner, shall report to				
12	the Commissioner on an annual basis in a manner prescribed by the Commissioner the results				
13	of all testing, including (i) the number of inspections completed, (ii) the number of failures in				
14	the weights and measures equipment or devices, and (iii) the actions taken to correct any				
15	inaccuracies in the equipment or devices.				
16	B. The department shall provide a report by October 15, 2022, to the Governor, Chair of the				
17	House Appropriations Committee, and Chair of the Senate Finance and Appropriations to				
18	examine funding stability and alternatives for the commodity grain grading program.				
19	Alternatives shall include general and nongeneral fund resources. In developing the report, the				
20	agency shall consider ongoing support for licensed grading positions and fee revenue				
21	instability during periods of decreased service demands due to uncertainty in the global				
22	marketplace.				
23	104.	Food Safety and Security (55400).....		\$13,127,094	\$13,127,094
24					\$15,300,003
25		Regulation of Food Establishments and Processors			
26		(55401).....	\$6,791,242	\$6,791,242	
27				\$8,964,151	
28		Regulation of Meat Products (55402).....	\$4,917,661	\$4,917,661	
29		Regulation of Milk and Dairy Industry (55403).....	\$1,418,191	\$1,418,191	
30		Fund Sources: General.....	\$7,840,596	\$7,840,596	
31				\$10,013,505	
32		Special.....	\$669,289	\$669,289	
33		Federal Trust.....	\$4,617,209	\$4,617,209	
34		Authority: Title 3.2, Chapters 51, 51.1, 52, 53, 54, 55, and 60, Code of Virginia.			
35		A. Each establishment under the authority of the Regulation of Meat Products that is			
36		requesting overtime or holiday inspection shall pay that part of the actual cost of the			
37		inspection services.			
38		B. The Commissioner, Department of Agriculture and Consumer Services, is authorized to			
39		collect an annual inspection fee, not to exceed \$40, from all establishments that are subject to			
40		inspection pursuant to Title 3.2, Chapter 51, Code of Virginia. However, any such			
41		establishment that is subject to any permit fee, application fee, inspection fee, risk assessment			
42		fee, or similar fee imposed by any locality shall be subject to this annual inspection fee only			
43		to the extent that the annual inspection fee and the locally-imposed fee, when combined, do			
44		not exceed \$40. This fee structure shall be subject to the approval of the Secretary of			
45		Agriculture and Forestry. Any food bank, second harvest certified food bank, food bank			
46		member charity, or other food related activity which is exempt from taxation under 26 U.S.C.			
47		§ 501 (c) (3), which maintains a food handling or storage facility, or any food-related program			
48		operated by any Community Services Board, as defined in Title 37.2, Chapter 5, Code of			
49		Virginia, shall be exempt from this inspection fee. Also, a producer of fruits and herbs that are			
50		dried, without the addition of any other ingredients, and sold only at a local farmers' market			
51		shall be exempt from the fee.			
52		C. Out of the amounts in this item, \$700,000 in the first year and \$700,000 in the second year			
53		from the general fund and 7 positions are provided for investigation, and enforcement			
54		activities related to hemp product violations at food product establishments regulated by the			
55		department.			
56		D. Out of the amounts in this item, \$150,000 the first year and \$150,000 the second year from			

ITEM 104.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	the general fund, \$150,000 the first year and \$150,000 the second year in federal funds				
2	and three positions are provided for meat and poultry inspection activities.				
3	<i>E. Out of the amounts in this item, \$2,172,909 the second year from the general fund and</i>				
4	<i>15 positions are provided for the registration and inspection of facilities selling certain</i>				
5	<i>hemp products, pursuant to legislation to be considered during the 2023 General</i>				
6	<i>Assembly.</i>				
7	105. Regulation of Products (55700).....			\$6,635,248	\$6,630,248
8	Pesticide Regulation and Applicator Certification				
9	(55704).....	\$4,182,657	\$4,177,657		
10	Regulation of Feed, Seed, and Fertilizer Products				
11	(55706).....	\$2,452,591	\$2,452,591		
12	Fund Sources: General.....	\$776,440	\$776,440		
13	Dedicated Special Revenue.....	\$5,158,035	\$5,153,035		
14	Federal Trust.....	\$700,773	\$700,773		
15	Authority: Title 3.2, Chapters 1, 36, 37, 39, 40, 43, 47, 48, and 49; Title 18.2, Chapter 6;				
16	and Title 59.1, Chapter 12, Code of Virginia.				
17	The Office of Pesticide Services shall publish a report on the activities, educational				
18	programs, research, and grants administered through the Pesticide Control Act Fund to the				
19	Board of Agriculture and Consumer Services by October 15 of each year.				
20	106. Regulation of Charitable Gaming Organizations			\$2,128,268	\$2,128,268
21	(55900).....				
22	Charitable Gaming Regulation and Enforcement				
23	(55907).....	\$2,128,268	\$2,128,268		
24	Fund Sources: General.....	\$2,023,409	\$2,023,409		
25	Dedicated Special Revenue.....	\$104,859	\$104,859		
26	Authority: Title 2.2, Chapter 24; Title 18.2, Chapter 8; and Title 59.1, Chapter 51, Code of				
27	Virginia.				
28	A. Notwithstanding § 18.2-340.31, Code of Virginia, any and all fees paid by any				
29	organization conducting charitable gaming under a permit issued by the department,				
30	including audit and administrative fees and permit fees, shall be deposited to the general				
31	fund.				
32	B. The department shall deposit into the Investigation Fund any assets it receives as a				
33	result of a law enforcement seizure and subsequent forfeiture by either a state or federal				
34	court. The fund shall be used to defray the expenses of investigation and enforcement				
35	actions and to purchase equipment for enforcement purposes.				
36	C. Included in these amounts is \$100,000 the first year and \$100,000 the second year in				
37	nongeneral funds from annual registration fees paid by operators of fantasy contests to				
38	support both direct and indirect expenses of the department in the regulation of fantasy				
39	contests in Virginia.				
40	107. Administrative and Support Services (59900).....			\$12,694,756	\$12,694,756
41	General Management and Direction (59901).....	\$12,694,756	\$12,694,756		
42	Fund Sources: General.....	\$10,092,234	\$10,092,234		
43	Special.....	\$2,296,566	\$2,296,566		
44	Trust and Agency.....	\$168,794	\$168,794		
45	Federal Trust.....	\$137,162	\$137,162		
46	Authority: Title 3.2, Chapters 1, 4, 5, 6 and 29; Title 10.1, Chapter 5, Code of Virginia.				
47	Total for Department of Agriculture and Consumer			\$88,495,929	\$85,898,554
48	Services.....			\$89,745,929	\$91,819,456
49					

ITEM 107.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	General Fund Positions.....	359.49	359.49		
2			374.49		
3	Nongeneral Fund Positions.....	222.51	222.51		
4	Position Level.....	582.00	582.00		
5			597.00		
6	Fund Sources: General.....	\$49,249,000	\$46,656,625		
7		\$50,499,000	\$51,987,484		
8	Special.....	\$7,518,148	\$7,518,148		
9	Trust and Agency.....	\$7,453,864	\$7,453,864		
10			\$8,043,907		
11	Dedicated Special Revenue.....	\$10,842,027	\$10,837,027		
12	Federal Trust.....	\$13,432,890	\$13,432,890		

§ 1-35. DEPARTMENT OF FORESTRY (411)

14	108.	Forest Management (50100).....			\$44,618,537	\$39,041,707
15		Reforestation Incentives to Private Forest Land				
16		Owners (50102).....	\$4,345,039	\$4,345,039		
17		Forest Conservation, Wildfire & Watershed Services				
18		(50103).....	\$29,810,876	\$28,169,476		
19		Tree Restoration and Improvement, Nurseries &				
20		State-Owned Forest Lands (50104).....	\$8,562,622	\$5,627,192		
21		Financial Assistance for Forest Land Management				
22		(50105).....	\$1,900,000	\$900,000		
23		Fund Sources: General.....	\$28,624,159	\$23,047,329		
24		Special.....	\$11,507,463	\$11,507,463		
25		Trust and Agency.....	\$21,000	\$21,000		
26		Dedicated Special Revenue.....	\$175,762	\$175,762		
27		Federal Trust.....	\$4,290,153	\$4,290,153		

28 Authority: Title 10.1, Chapter 11, and Title 58.1, Chapter 32, Article 4, Code of Virginia.

29 A. The State Forester is hereby authorized to utilize any unobligated balances in the fire
30 suppression fund authorized by § 10.1-1124, Code of Virginia, for the purpose of acquiring
31 replacement equipment for forestry management and protection operations.

32 B. In the event that budgeted amounts for forest fire suppression are insufficient to meet forest
33 fire suppression demands, such amounts as may be necessary for this purpose may be
34 transferred from Item 485 of this act to the Department of Forestry, with the approval of the
35 Director, Department of Planning and Budget.

36 C. The department shall provide technical assistance and project supervision in the aerial
37 spraying of herbicides on timberland on landowner property. In addition to recovering the
38 direct cost associated with the spraying contract, the department may charge an administrative
39 fee for this service.

40 D. The Department of Forestry, in cooperation with the Department of Corrections, shall
41 continue the use of inmate labor for routine and special work projects in state forests.

42 E. The appropriation in Reforestation Incentives to Private Forest Land Owners includes
43 \$1,945,239 the first year and \$1,945,239 the second year from the general fund for the
44 Reforestation of Timberlands Program. This appropriation shall be deemed sufficient to meet
45 the provisions of Titles 10.1 and 58.1, Code of Virginia.

46 F. Out of this appropriation, \$2,126,126 the first year and \$2,126,126 the second year from
47 the general fund is included for the purchase of forest fire protection equipment through the
48 state's master equipment lease purchase program.

49 G. The department is authorized to enter into agreements with private entities for the active
50 operational life of the tower located at 900 Natural Resources Drive in Albemarle County,
51 Virginia. Notwithstanding any other provision of law, any revenues received from such
52 agreements shall be retained by the department and used for forest land management.

ITEM 108.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	H.1. The State Comptroller shall continue the Virginia State Forest Mitigation and			
2	Acquisition Fund and the Long Term Mitigation Fund as established in Item 102, Chapter			
3	806, 2013 Acts of Assembly. All moneys in these funds shall be used as provided for in			
4	this Item and in Item 102, Chapter 806, 2013 Acts of Assembly, and Item 98, Chapter 665,			
5	2015 Acts of Assembly.			
6	2.a. With the exception of the amounts prescribed in paragraph H.2.b. of this item, the			
7	Virginia State Forest Mitigation and Acquisition Fund shall be used solely for forest land			
8	or conservation easement acquisition.			
9	b. The Long Term Mitigation Fund shall be used solely for long term management of the			
10	Cumberland State Forest Stream Buffer Preservation Stewardship Plan.			
11	3. For any such future mitigation projects, no state forest land shall be used to provide			
12	compensatory mitigation for wetland or stream impacts of any public or private project			
13	until such time as due consideration has been given to the availability of mitigation credits			
14	available from private sources. State forest land means all sites, roadways, game food			
15	patches, ponds, lakes, streams, rivers, beaches, and lakes to which the Department of			
16	Forestry holds title for use, development, and administration.			
17	I. The department is authorized to sell properties and timber located at the following:			
18	16520 Five Forks Road, Amelia, Virginia, 23002; 26401 Blue Star Highway, Emporia,			
19	Virginia, 23847; 11260 Jessie Dupont Memorial Highway, Kilmarnock, Virginia, 22482;			
20	152 Maury River Road, Lexington, Virginia, 24450; and 2080 Sowers Road NE, Floyd,			
21	Virginia, 24091. Notwithstanding any other provision of law, the net proceeds of these			
22	transactions shall be deposited into the general fund.			
23	J. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the			
24	general fund is provided for the Virginia Natural Resources Leadership Institute.			
25	K. Out of this appropriation, \$450,000 the first year and \$450,000 the second year from			
26	the general fund is provided to increase bandwidth capacity at the agency's offices.			
27	L. Out of the amounts in this item, \$487,842 the first year and \$487,482 the second year			
28	from the general fund is provided for a Hardwood Forest Habitat initiative.			
29	M. Out of the amounts of this item, \$1,000,000 the first year from the general fund shall			
30	be provided for the Forest Sustainability Fund established pursuant to § 58.1-3242.1, Code			
31	of Virginia.			
32	N. The Department of Forestry, with assistance from the Department of Environmental			
33	Quality and the Virginia Economic Development Partnership, shall prepare an assessment			
34	of the environmental benefits of Virginia's forests and its forest economy. This assessment			
35	shall include, but not be limited to, (i) the air quality benefits, including the sequestration			
36	of greenhouse gases, provided by Virginia's forests and timberlands; (ii) the economic			
37	activities that promote the growth and health of Virginia's forests and timberlands,			
38	including the use of active forest management and the production and use of products			
39	derived from forest resources; and, (iii) other such environmentally beneficial aspects of			
40	Virginia's forests, timberlands, and forest economy as the Department may identify. The			
41	Department shall present its findings to the Chairs of the House Committee on			
42	Agriculture, Chesapeake and Natural Resources and the Senate Committee on Agriculture,			
43	Conservation, and Natural Resources no later than December 1, 2022.			
44	Total for Department of Forestry.....		\$44,618,537	\$39,041,707
45	General Fund Positions.....	165.59		165.59
46	Nongeneral Fund Positions.....	113.41		113.41
47	Position Level.....	279.00		279.00
48	Fund Sources: General.....	\$28,624,159	\$23,047,329	
49	Special.....	\$11,507,463	\$11,507,463	
50	Trust and Agency.....	\$21,000	\$21,000	
51	Dedicated Special Revenue.....	\$175,762	\$175,762	
52	Federal Trust.....	\$4,290,153	\$4,290,153	

ITEM 108.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	§ 1-36. AGRICULTURAL COUNCIL (307)			
2	109.	Agricultural and Seafood Product Promotion and		
3		Development Services (53000).....	\$490,509	\$490,509
4		Grants for Agriculture, Research, Education and		
5		Services (53001).....	\$490,509	\$490,509
6		Fund Sources: Dedicated Special Revenue.....	\$490,509	\$490,509
7		Authority: Title 3.2, Chapter 29, Code of Virginia.		
8		Total for Agricultural Council.....	\$490,509	\$490,509
9		Fund Sources: Dedicated Special Revenue.....	\$490,509	\$490,509
10	§ 1-37. VIRGINIA RACING COMMISSION (405)			
11	110.	Economic Development Services (53400).....	\$1,500,000	\$1,500,000
12			\$3,000,000	\$3,000,000
13		Financial Assistance to the Horse Breeding Industry		
14		(53411).....	\$1,500,000	\$1,500,000
15			\$3,000,000	\$3,000,000
16		Fund Sources: Special.....	\$1,500,000	\$1,500,000
17			\$3,000,000	\$3,000,000
18		Authority: Title 59.1, Chapter 29, Code of Virginia.		
19	111.	Regulation of Horse Racing and Pari-Mutuel Betting		
20		(55800).....	\$4,573,891	\$4,573,891
21		License and Regulate Horse Racing and Pari-mutuel		
22		Wagering (55801).....	\$4,573,891	\$4,573,891
23		Fund Sources: Special.....	\$4,573,891	\$4,573,891
24		Authority: Title 59.1, Chapter 29, Code of Virginia.		
25		A. Out of this appropriation, the members of the Virginia Racing Commission shall receive		
26		compensation and reimbursement for their reasonable expenses in the performance of their		
27		duties, as provided in § 2.2-2104, Code of Virginia.		
28		B. Notwithstanding the provisions of § 59.1-392, Code of Virginia, up to \$255,000 the first		
29		year and \$255,000 the second year shall be transferred to Virginia Polytechnic Institute and		
30		State University to support the Virginia-Maryland Regional College of Veterinary Medicine.		
31		C. Any revenues received during the biennium and which are due to the commission pursuant		
32		to § 59.1-364 et seq., Code of Virginia, shall be used first to fund the operating expenses of		
33		the commission as appropriated in this Item. A year-end fund balance of \$900,000 shall be		
34		maintained for payment of authorized commission obligations for operating expenses as		
35		appropriated under the provisions of this act and amounts payable to specific entities pursuant		
36		to § 59.1-392 and appropriated in paragraphs B and D of this Item prior to the reversion of		
37		nongeneral fund balances. Any fund balances in this Item at the end of fiscal years 2023 and		
38		2024 in excess of \$900,000 shall revert to the general fund.		
39		D. Out of these amounts, the obligations set out in § 59.1-392 D. 5., D.6., G.5., G.6., K.3.,		
40		K.4., K.5., N.3., N.4., and N.5., Code of Virginia, shall be fully funded.		
41		E. In the event revenues exceed the appropriated amounts in this Item, the Virginia Racing		
42		Commission is authorized to seek an administrative appropriation, up to \$700,000, from the		
43		Director, Department of Planning and Budget, to develop programs or award grants for the		
44		promotion and marketing, sustenance and growth of the Virginia horse industry, including		
45		horse breeding.		
46		F.1. The Virginia Racing Commission shall report monthly to the Chairs of the House		
47		Appropriations and Senate Finance and Appropriations Committees on the gross gaming		
48		revenues generated from traditional horse racing wagering and from historical horse racing		
49		(HHR) wagering from any significant infrastructure limited licensee facility and each satellite		

ITEM 111.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	facility licensee authorized for operation in the Commonwealth. This monthly reporting			
2	shall include the actual dollar amount of the (i) total prize payout; (ii) total contributions to			
3	purses for thoroughbred and harness racing; (iii) amount of state and local taxes collected			
4	and remitted by jurisdiction; (iv) amount retained by the Virginia Racing Commission;			
5	and (v) amount retained by any licensee or operator.			
6	2. Included within the monthly report required in F.1., from the amounts included in			
7	clause (v) of F.1., the Commission shall specifically identify the actual dollar amounts			
8	allocated pursuant to a Revenue Sharing Agreement dated April 13, 2018, or any			
9	amendments thereto, or for an Amended Memorandum of Understanding dated December			
10	4, 2017, or any amendments thereto, for (i) contributions to the Virginia Equine Alliance			
11	and other parties collectively referred to in the Revenue Sharing Agreement as the			
12	Horsemen; (ii) all HHR gross commission; (iii) any amounts or rebates from Advanced			
13	Deposit Wagering to service providers; (iv) deposits to the Virginia Breeders Fund; (v)			
14	deposits to the Virginia-Certified Residency Program; and (vi) any allocation of funds for			
15	problem gaming.			
16	3. In addition to the reporting requirements in F.1. and F.2., the Commission shall report			
17	quarterly to the Chairs of the House Appropriations and Senate Finance and			
18	Appropriations Committees on the actual number of days of live racing conducted across			
19	the Commonwealth for the preceding quarter, including all reporting requirements			
20	identified in F.1 and F.2 resulting from each day of live racing pursuant to 11 VAC 10-47-			
21	190.			
22	G. Notwithstanding any other provision of law, the percentage of the pool to be retained			
23	by the licensee for distribution as provided in subsection U of § 59.1-392 and subsection 9			
24	of 11VAC10-47-180 shall be distributed as follows: (1) the amount to be distributed to any			
25	locality shall remain as provided in subdivision 2 of subsection U of § 59.1-392 and			
26	subdivision (b) of subsection 9 of 11 VAC 10-47-180; (2) the Virginia Breeders Fund, the			
27	Virginia-Maryland Regional College of Veterinary Medicine for equine programs, the			
28	Virginia Horse Center Foundation and the Virginia Horse Industry Board shall each			
29	receive twenty-five one-thousandths percent; and (3) the Commonwealth shall receive the			
30	remainder as a license tax.			
31	Total for Virginia Racing Commission.....		\$6,073,891	\$6,073,891
32			<i>\$7,573,891</i>	<i>\$7,573,891</i>
33	Nongeneral Fund Positions.....	10.00	10.00	
34	Position Level.....	10.00	10.00	
35	Fund Sources: Special.....	\$6,073,891	\$6,073,891	
36		<i>\$7,573,891</i>	<i>\$7,573,891</i>	
37	TOTAL FOR OFFICE OF AGRICULTURE AND			
38	FORESTRY.....		\$140,225,694	\$132,051,489
39			<i>\$142,975,694</i>	<i>\$139,472,391</i>
40	General Fund Positions.....	528.08	528.08	
41			<i>543.08</i>	
42	Nongeneral Fund Positions.....	345.92	345.92	
43	Position Level.....	874.00	874.00	
44			<i>889.00</i>	
45	Fund Sources: General.....	\$78,419,987	\$70,250,782	
46		<i>\$79,669,987</i>	<i>\$75,581,641</i>	
47	Special.....	\$25,099,502	\$25,099,502	
48		<i>\$26,599,502</i>	<i>\$26,599,502</i>	
49	Trust and Agency.....	\$7,474,864	\$7,474,864	
50			<i>\$8,064,907</i>	
51	Dedicated Special Revenue.....	\$11,508,298	\$11,503,298	
52	Federal Trust.....	\$17,723,043	\$17,723,043	

ITEM 112.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	OFFICE OF COMMERCE AND TRADE				
2	§ 1-38. SECRETARY OF COMMERCE AND TRADE (192)				
3	112. Administrative and Support Services (79900).....			\$1,156,756	\$1,156,756
4	General Management and Direction (79901).....	\$1,156,756	\$1,156,756		
5	Fund Sources: General.....	\$1,156,756	\$1,156,756		
6	Authority: Title 2.2, Chapter 2, Article 3; § 2.2-201, Code of Virginia.				
7	It is the intent of the General Assembly that state programs providing financial, technical, or				
8	training assistance to local governments for economic development projects or directly to				
9	businesses seeking to relocate or expand operations in Virginia should not be used to help a				
10	company relocate or expand its operations in one or more Virginia communities when the				
11	same company is simultaneously closing facilities in other Virginia communities. It is the				
12	responsibility of the Secretary of Commerce and Trade to enforce this policy and to inform				
13	the Chairs of the Senate Finance and Appropriations and House Appropriations Committees				
14	in writing of the justification to override this policy for any exception.				
15	Total for Secretary of Commerce and Trade.....			\$1,156,756	\$1,156,756
16	General Fund Positions.....	9.00	9.00		
17	Position Level.....	9.00	9.00		
18	Fund Sources: General.....	\$1,156,756	\$1,156,756		
19	Economic Development Incentive Payments (312)				
20	113. Economic Development Services (53400).....			\$155,583,083	\$152,697,290
21				\$442,743,083	\$403,577,290
22	Financial Assistance for Economic Development				
23	(53410).....	\$155,583,083	\$152,697,290		
24		\$442,743,083	\$403,577,290		
25	Fund Sources: General.....	\$155,433,083	\$152,547,290		
26		\$441,593,083	\$403,427,290		
27	Dedicated Special Revenue.....	\$150,000	\$150,000		
28		\$1,150,000			
29	Authority: Discretionary Inclusion.				
30	A.1. Out of the appropriation for this Item, \$19,750,000 the first year and \$19,750,000 the				
31	second year from the general fund shall be deposited to the Commonwealth's Development				
32	Opportunity Fund, as established in § 2.2-115, Code of Virginia. Such funds shall be used at				
33	the discretion of the Governor, subject to prior consultation with the Chairmen of the House				
34	Appropriations and Senate Finance and Appropriations Committees, to attract economic				
35	development prospects to locate or expand in Virginia. If the Governor, pursuant to the				
36	provisions of § 2.2-115, E.1., Code of Virginia, determines that a project is of regional or				
37	statewide interest and elects to waive the requirement for a local matching contribution, such				
38	action shall be included in the report on expenditures from the Commonwealth's Development				
39	Opportunity Fund required by § 2.2-115, F., Code of Virginia. Such report shall include an				
40	explanation on the jobs anticipated to be created, the capital investment made for the project,				
41	and why the waiver was provided.				
42	2. The Governor may allocate these funds as grants or loans to political subdivisions. Loans				
43	shall be approved by the Governor and made in accordance with procedures established by				
44	the Virginia Economic Development Partnership and approved by the State Comptroller.				
45	Loans shall be interest-free unless otherwise determined by the Governor and shall be repaid				
46	to the general fund of the state treasury. The Governor may establish the interest rate to be				
47	charged, otherwise, any interest charged shall be at market rates as determined by the State				
48	Treasurer and shall be indicative of the duration of the loan. The Virginia Economic				
49	Development Partnership shall be responsible for monitoring repayment of such loans and				
50	reporting the receivables to the State Comptroller as required.				

ITEM 113.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	3. Funds may be used for public and private utility extension or capacity development on			
2	and off site; road, rail, or other transportation access costs beyond the funding capability			
3	of existing programs; site acquisition; grading, drainage, paving, and other activity			
4	required to prepare a site for construction; construction or build-out of publicly-owned			
5	buildings; grants or loans to an industrial development authority, housing and			
6	redevelopment authority, or other political subdivision pursuant to their duties or powers;			
7	training; or anything else permitted by law.			
8	4. Consideration should be given to economic development projects that 1) are in areas of			
9	high unemployment; 2) link commercial development along existing transportation/transit			
10	corridors within regions; and 3) are located near existing public infrastructure.			
11	5. It is the intent of the General Assembly that the Virginia Economic Development			
12	Partnership shall work with localities awarded grants from the Commonwealth's			
13	Development Opportunity Fund to recover such moneys when the economic development			
14	projects fail to meet minimal agreed-upon capital investment and job creation targets. All			
15	such recoveries shall be deposited and credited to the Commonwealth's Development			
16	Opportunity Fund.			
17	B.1. Out of the appropriation for this Item, \$2,910,000 the first year and \$2,786,350			
18	\$2,606,350 the second year from the general fund shall be deposited to the Investment			
19	Performance Grant subfund of the Virginia Investment Partnership Grant Fund to be used			
20	to pay investment performance grants in accordance with § 2.2-5101, Code of Virginia.			
21	2. Consideration should be given to economic development projects that 1) are in areas of			
22	high unemployment; 2) link commercial development along existing transportation/transit			
23	corridors within regions; and 3) are located near existing public infrastructure.			
24	C. Out of the appropriation for this Item, \$4,000,000 the first year and \$5,000,000 the			
25	second year from the general fund and an amount estimated at \$150,000 the first year and			
26	\$150,000 the second year from nongeneral funds shall be deposited to the Governor's			
27	Motion Picture Opportunity Fund, as established in § 2.2-2320, Code of Virginia. These			
28	nongeneral fund revenues shall be deposited to the fund from revenues generated by the			
29	digital media fee established pursuant to § 58.1-1731, et seq., Code of Virginia. Such			
30	funds shall be used at the discretion of the Governor to attract film industry production			
31	activity to the Commonwealth.			
32	D.1. Out of the appropriation for this Item, \$1,200,000 \$1,860,000 the first year and			
33	\$1,200,000 \$2,260,000 the second year from the general fund shall be deposited to the			
34	Virginia Economic Development Incentive Grant subfund of the Virginia Investment			
35	Partnership Grant Fund, and \$1,000,000 the first year from nongeneral funds is hereby			
36	appropriated, to be used to pay investment performance grants in accordance with § 2.2-			
37	5102.1, Code of Virginia.			
38	2. Consideration should be given to economic development projects that 1) are in areas of			
39	high unemployment; 2) link commercial development along existing transportation/transit			
40	corridors within regions; and 3) are located near existing public infrastructure.			
41	E. Out of the appropriation for this Item, \$4,669,833 the first year and \$4,669,833 the			
42	second year from the general fund shall be available for eligible businesses under the			
43	Virginia Jobs Investment Program. Pursuant to § 2.2-1611, Code of Virginia, the			
44	appropriation provided for the Virginia Jobs Investment Program for eligible businesses			
45	shall be deposited to the Virginia Jobs Investment Program Fund.			
46	F. Out of the appropriation for this Item, \$500,000 the first year and \$500,000 the second			
47	year from the general fund may be provided to the Virginia Economic Development			
48	Partnership to facilitate additional domestic and international marketing and trade			
49	missions approved by the Governor. The Director, Department of Planning and Budget, is			
50	authorized to provide these funds to the Virginia Economic Development Partnership			
51	upon written approval of the Governor.			
52	G. Out of the appropriation in this Item, \$8,000,000 the first year and \$8,000,000 second			
53	year from the general fund shall be deposited to the Advanced Shipbuilding Production			
54	Facility Grant Fund for grants to be paid in accordance with § 59.1-284.29, Code of			

ITEM 113.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Virginia.				
2	H. Out of the appropriation in this Item, \$300,000 the first year and \$1,742,857 the second				
3	year from the general fund shall be deposited to the Truck Manufacturing Grant Fund for				
4	grants to be paid in accordance with § 59.1-284.33, Code of Virginia.				
5	I.1. Out of the appropriation in this Item, \$2,993,750 the first year and \$2,993,750 the second				
6	year from the general fund shall be deposited to the Pharmaceutical Manufacturing Grant				
7	Fund for grants to be paid in accordance with § 59.1-284.36, Code of Virginia.				
8	2. Of the amounts deposited to the fund, \$2,500,000 the first year and \$2,500,000 the second				
9	year may be awarded as grants to a qualified pharmaceutical company in a qualified locality				
10	pursuant to § § 59.1-284.35 and 59.1-284.36, Code of Virginia.				
11	3. Of the amounts deposited to the fund, \$493,750 the first year and \$493,750 the second year				
12	may be awarded as grants to a comprehensive community college and a baccalaureate public				
13	institution of higher education in or near the eligible county pursuant to § 59.1-284.37, Code				
14	of Virginia.				
15	J. Out of the appropriation in this Item, \$1,300,000 the first year and \$1,300,000 the second				
16	year from the general fund shall be deposited to the Advanced Production Grant Fund for				
17	grants to be paid in accordance with § 59.1-284.34, Code of Virginia.				
18	K.1. Out of the amounts in this Item, \$825,000 the first year and \$825,000 the second year				
19	from the general fund shall be deposited to the Governor's New Airline Service Incentive				
20	Fund to assist in the provision of marketing, advertising, or promotional activities by airlines				
21	in connection with the launch of new air passenger service at Virginia airports, and to				
22	incentivize airlines that have committed to commencing new air passenger service in Virginia,				
23	pursuant to the provisions of § 2.2-2320.1, Code of Virginia.				
24	2. Notwithstanding the provisions of § 2.2-2320.1, Code of Virginia, 25 percent of the annual				
25	appropriation to the Governor's New Airline Service Incentive Fund shall be set aside for				
26	projects in Virginia commercial airports with less than 400,000 enplanements per calendar				
27	year for the purposes of economic development in these areas. Enplanement data shall come				
28	from the Federal Aviation Administration.				
29	L. Out of the appropriation in this Item, \$5,625,000 the first year and \$5,625,000 the second				
30	year from the general fund shall be deposited to the Technology Development Grant Fund for				
31	grants to be paid in accordance with § 59.1-284.38, Code of Virginia.				
32	M. Out of the appropriation in this Item, \$1,359,500 the first year and \$1,154,500 the second				
33	year from the general fund shall be deposited to the Shipping and Logistics Headquarters				
34	Grant Fund for grants to be paid in accordance with § 59.1-284.39, Code of Virginia.				
35	N. Notwithstanding any provisions of § 30-310, Code of Virginia, the MEI Commission shall				
36	only be required to review economic development incentive packages in which a business				
37	relocates or expands its operations in one or more Virginia localities and simultaneously				
38	closes its operations or substantially reduces the number of its employees in another Virginia				
39	locality that exceed \$250,000 in aggregate incentive investments.				
40	O. Out of the appropriation in this Item, \$42,500,000 \$78,000,000 the first year and				
41	\$42,500,000 the second year from the general fund shall be deposited to the Major				
42	Headquarters Workforce Grant Fund for grants to be paid in accordance with § 59.1-284.31,				
43	Code of Virginia.				
44	P.1. Out of the appropriation in this item, \$54,500,000 \$104,500,000 the first year, and				
45	\$54,500,000 the second year from the general fund shall be provided for the Virginia				
46	Business Ready Sites Program Fund, and shall be used in accordance with the provisions of				
47	Chapter 83 of the 2022 Acts of Assembly. As a condition of the grants awarded from these				
48	funds, the Virginia Economic Development Partnership Authority shall require grant				
49	recipients to provide matching funds.				
50	2. It is the intent of the General Assembly that the Virginia Economic Development				
51	Partnership Authority consider investing these funds in economic development sites over				
52	1,000 acres ("mega-sites"), and smaller sites of at least 50 acres concentrated in GO Virginia				

ITEM 113.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Regions 1 and 2.				
2	3. Notwithstanding the provisions of Chapter 83 of the 2022 Acts of Assembly, the				
3	Virginia Economic Development Partnership Authority may reimburse localities, without				
4	a local match requirement, for fees associated with rezoning land for the purpose of				
5	building a portfolio of strategic economic development sites in Virginia from the funds				
6	provided in this paragraph.				
7	4. The Virginia Economic Development Partnership Authority may use up to \$19,000,000				
8	of the funds provided in this paragraph for an economic development project approved by				
9	the MEI Project Approval Commission on May 17, 2022.				
10	Q. Included in the amounts in this item, \$5,000,000 the first year from the general fund is				
11	provided to the Frederick County Economic Development Authority for regional				
12	economic development initiatives and construction or improvements to facilities that				
13	support the growth of small aerospace, avionics, and unmanned systems companies in				
14	Planning District 7. Prior to the release of any funds to the Authority, documentation shall				
15	be provided, to the satisfaction of the Secretary of Commerce and Trade and the Secretary				
16	of Finance, that matching funding, exclusive of in-kind contributions or currently pledged				
17	amounts, from local or other non-state sources are available to be pledged to the project.				
18	Funding shall be released only upon the written approval of the Governor and any funding				
19	not awarded by June 30, 2023 shall revert to the general fund.				
20	R. The State Comptroller shall continue the Property Analytics Firm Infrastructure Fund				
21	as established in Item 112, Paragraph S. of House Bill 29, 2022 General Assembly,				
22	Special Session I. All moneys in this Fund shall be used as provided for in Item 112,				
23	Paragraph S. of House Bill 29, 2022 General Assembly, Special Session I.				
24	<i>S.1. Out of the appropriation in this Item, \$200,000,000 in the first year from the general</i>				
25	<i>fund shall be used for a Site Acquisition Pilot Program to identify and fill gaps in the</i>				
26	<i>Commonwealth's current portfolio of industrial properties available for economic</i>				
27	<i>development projects, or be deposited to the Business Ready Sites Program Fund</i>				
28	<i>established in § 2.2-2240.2:1, Code of Virginia. An investment committee to be comprised</i>				
29	<i>of the Governor, Secretaries of Commerce and Trade and Finance, and the President and</i>				
30	<i>Chief Executive Officer of Virginia Economic Development Partnership Authority (VEDP)</i>				
31	<i>shall determine the appropriate split between the programs. In consultation with the</i>				
32	<i>Department of General Services (DGS), VEDP shall develop guidelines for the</i>				
33	<i>administration and implementation of the Site Acquisition Pilot Program. Such guidelines</i>				
34	<i>shall set forth clear and objective guidance as to how gaps in the Commonwealth's</i>				
35	<i>current portfolio of industrial properties available for economic development projects are</i>				
36	<i>to be identified and how the potential sites for purchase or option are to be evaluated in</i>				
37	<i>light of these needs in order to provide the greatest benefit to state, regional, and local</i>				
38	<i>economic development efforts, as follows:</i>				
39	<i>2.a.1) Funds allocated to the Site Acquisition Program may be used to conduct due</i>				
40	<i>diligence on viable sites identified in the Site Identification Assessment for which a</i>				
41	<i>contract was entered into on November 9, 2022, by VEDP, to determine the scope and</i>				
42	<i>cost of work that would be required to make the sites project-ready, and to (i) purchase or</i>				
43	<i>option and (ii) develop up to three economic development sites. For the purposes of this</i>				
44	<i>paragraph, due diligence shall include any necessary land title, valuation, environmental,</i>				
45	<i>engineering, or technical studies as well as professional or consulting services related to</i>				
46	<i>the sites or site selection.</i>				
47	<i>2.) After the completion of the Site Identification Assessment and subsequent due</i>				
48	<i>diligence, VEDP shall prioritize up to five economic development sites identified in the</i>				
49	<i>Site Identification Assessment for potential purchase or option by the Commonwealth.</i>				
50	<i>Such sites shall be prioritized taking into account the sites' rankings in the Site</i>				
51	<i>Identification Assessment together with the (i) extent to which the site will fill a gap in the</i>				
52	<i>inventory of needed project-ready sites in the Commonwealth; (ii) scope and cost of the</i>				
53	<i>work required to make the site project-ready; (iii) potential return on investment for the</i>				
54	<i>Commonwealth for the cost of acquiring and developing the site; and (iv) type of industry</i>				
55	<i>or business for which the site would be suitable.</i>				
56	3). Upon prioritization of the sites, the Director, Department of Planning and Budget, is				

ITEM 113.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	<i>authorized to establish a capital project under the DGS for the purposes of purchasing or</i>			
2	<i>optioning land for up to three economic development sites and for improvements to such land,</i>			
3	<i>and to transfer appropriations in this paragraph to VEDP and DGS as necessary to</i>			
4	<i>implement the provisions of the Site Acquisition Pilot Program.</i>			
5	<i>b. VEDP, in partnership with DGS, shall initiate, on behalf of the Commonwealth and in a</i>			
6	<i>manner that protects the Commonwealth's economic interests, the process of negotiating the</i>			
7	<i>purchase or option of up to three such sites identified.</i>			
8	<i>c. Once an offer has been accepted by a prospective seller or optionor, DGS shall complete</i>			
9	<i>the purchase or option and hold the property or option on behalf of the Commonwealth. Once</i>			
10	<i>DGS prepares the property for economic development purposes in accordance with</i>			
11	<i>paragraph d. below, it shall transfer ownership of the property to VEDP pursuant to § 2.2-</i>			
12	<i>1150, Code of Virginia, and VEDP shall convey the property by sale or lease to the</i>			
13	<i>appropriate economic development user.</i>			
14	<i>d. In cooperation with VEDP, DGS shall undertake such project-readiness and development</i>			
15	<i>work as is necessary on the sites purchased or optioned by the Commonwealth, and VEDP</i>			
16	<i>shall market the sites to potential economic development prospects. Upon identification of a</i>			
17	<i>potential purchaser or long-term lessee, DGS shall cooperate with VEDP to facilitate the</i>			
18	<i>transfer or lease of the property. Development is defined as improvements designed to</i>			
19	<i>prepare a site for construction or higher use than was possible in the site's natural state. Site</i>			
20	<i>development activities may include clearing; grading; improving drainage; constructing</i>			
21	<i>pads; mitigating environmental concerns; providing road or rail access to the site; securing</i>			
22	<i>rights-of-way and easements; extending utilities to the site; and undertaking other similar</i>			
23	<i>activities.</i>			
24	<i>e. Any funds received by the Commonwealth from the sale or long-term lease of properties</i>			
25	<i>purchased by the Commonwealth pursuant to this paragraph shall be deposited to the general</i>			
26	<i>fund.</i>			
27	<i>f. VEDP and DGS may use funds appropriated in Paragraph S.1. to offset administrative</i>			
28	<i>costs related to carrying out the provisions of Paragraph S.</i>			
29	<i>g. VEDP shall include information related to the implementation of the Site Acquisition Pilot</i>			
30	<i>Program in its annual report pursuant to § 2.2-2237.1, Code of Virginia.</i>			
31	<i>3. Nothing in this paragraph shall be construed to prohibit VEDP or DGS from partnering</i>			
32	<i>with other state, local, or regional public entities or private entities for the (i) purchase or</i>			
33	<i>option or (ii) development of sites under the Site Acquisition Pilot Program.</i>			
34	<i>4. Any funds remaining at the end of the fiscal year shall not revert to the general fund at the</i>			
35	<i>end of the fiscal year, but shall be brought forward and reappropriated in succeeding fiscal</i>			
36	<i>years for its original purpose.</i>			
37	<i>T.1. Contingent upon actual general fund revenue collections for fiscal year 2023 being equal</i>			
38	<i>to or in excess of the official fiscal year 2023 revenue estimate included in this act, there is</i>			
39	<i>included in the general fund appropriation in this item \$250,000,000 in the second year for</i>			
40	<i>the Site Acquisition Pilot Program established in paragraph S.1 through S.4, of this item.</i>			
41	<i>2. In the event that actual general fund revenue collections for fiscal year 2023 are less than</i>			
42	<i>the official fiscal year 2023 revenue estimate included in this act, \$250,000,000 shall be</i>			
43	<i>unallotted and made unavailable for spending pending a determination of available resources</i>			
44	<i>by the Governor pursuant to Paragraph P, Item 485 of this act.</i>			
45	Total for Economic Development Incentive			
46	Payments.....		\$155,583,083	\$152,697,290
47			\$442,743,083	\$403,577,290
48	Fund Sources: General.....	\$155,433,083	\$152,547,290	
49		\$441,593,083	\$403,427,290	
50	Dedicated Special Revenue.....	\$150,000	\$150,000	
51		\$1,150,000		
52	Grand Total for Secretary of Commerce and Trade.....		\$156,739,839	\$153,854,046
53			\$443,899,839	\$404,734,046

ITEM 113.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	General Fund Positions.....	9.00	9.00		
2	Position Level.....	9.00	9.00		
3	Fund Sources: General.....	\$156,589,839	\$153,704,046		
4		\$442,749,839	\$404,584,046		
5	Dedicated Special Revenue.....	\$150,000	\$150,000		
6		\$1,150,000			
7	§ 1-39. DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (165)				
8	114. Housing Assistance Services (45800).....			\$297,060,495	\$297,060,495
9					\$308,460,495
10	Housing Assistance (45801).....	\$229,507,172	\$229,507,172		
11	Homeless Assistance (45804).....	\$17,041,905	\$17,041,905		
12	Financial Assistance for Housing Services (45805).....	\$50,511,418	\$50,511,418		
13			\$61,911,418		
14	Fund Sources: General.....	\$94,598,482	\$94,598,482		
15	Special.....	\$95,349,976	\$95,349,976		
16			\$106,749,976		
17	Dedicated Special Revenue.....	\$100,000	\$100,000		
18	Federal Trust.....	\$107,012,037	\$107,012,037		
19	Authority: Title 36, Chapters 8, 9, and 11; and Title 58.1, Chapter 3, Articles 4 and 13,				
20	Code of Virginia.				
21	A. Out of the amounts in this Item, \$3,482,705 from the general fund, \$100,000 from				
22	dedicated special revenue, and \$3,427,000 from federal trust funds the first year and				
23	\$3,482,705 from the general fund, \$100,000 from dedicated special revenue, and				
24	\$3,427,000 from federal trust funds the second year shall be provided to support services				
25	for persons at risk of or experiencing homelessness and housing for populations with				
26	special needs, and \$4,050,000 the first year and \$4,050,000 the second year from the				
27	general fund shall be provided for homeless prevention. Of the general fund amount				
28	provided, the department is authorized to use up to two percent in each year for program				
29	administration. The amounts allocated for services for persons at risk of or experiencing				
30	homelessness may be matched through local or private sources. Any balances for the				
31	purposes specified in this paragraph which are unexpended on June 30, 2023, and June 30,				
32	2024, shall not revert to the general fund but shall be carried forward and reappropriated.				
33	B. The department shall report to the Chairs of the Senate Finance and Appropriations, the				
34	House Appropriations Committees, and the Director, Department of Planning and Budget,				
35	by November 4 of each year on the state's homeless programs, including, but not limited				
36	to, the number of (i) emergency shelter beds, (ii) transitional housing units, (iii) single				
37	room occupancy dwellings, (iv) homeless intervention programs, (v) homeless prevention				
38	programs, and (vi) the number of homeless individuals supported by the permanent				
39	housing state funding on a locality and statewide basis and the accomplishments achieved				
40	by the additional state funding provided to the program. The report shall also include the				
41	number of Virginians served by these programs, the costs of the programs, and the				
42	financial and in-kind support provided by localities and nonprofit groups in these				
43	programs. In preparing the report, the department shall consult with localities and				
44	community-based groups.				
45	C. Out of the amounts in this Item, \$1,100,000 the first year and \$1,100,000 the second				
46	year from the general fund shall be provided for rapid re-housing efforts. In keeping with				
47	the specific goals of the Balance of State Continuum of Care, \$200,000 of this amount in				
48	each year shall be focused on ensuring that no veteran is homeless or in a shelter for more				
49	than 30 days. These funds shall be used to supplement other state and federal programs,				
50	shall be directed to areas throughout the state where federal funds are not available, and				
51	shall be used to serve those veterans ineligible for federal benefits.				
52	D. The department shall continue to collaborate with the Department of Veteran Services				
53	to ensure coordinated efforts towards reducing homelessness among veterans.				
54	E.1. Out of the amounts in this Item, \$75,000,000 the first year and \$75,000,000 the				

ITEM 114.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	second year from the general fund shall be deposited to the Virginia Housing Trust Fund,			
2	established pursuant to § 36-142 et seq., Code of Virginia. Notwithstanding § 36-142, Code of			
3	Virginia, when awarding grants through eligible organizations for targeted efforts to reduce			
4	homelessness, priority consideration shall be given to efforts to reduce the number of			
5	homeless youth and families and to expand permanent supportive housing.			
6	2. As part of the plan required by § 36-142 E., Code of Virginia, the department shall also			
7	report on the impact of the loans and grants awarded through the fund, including but not			
8	limited to: (i) the number of affordable rental housing units repaired or newly constructed, (ii)			
9	the number of individuals receiving down payments and/or closing assistance, (iii) the			
10	progress and accomplishments in reducing homelessness achieved by the additional support			
11	provided through the fund, and (iv) the progress in expanding permanent supportive housing			
12	options.			
13	3. As a part of its plan for 2022 required by § 36-150, Code of Virginia, the department shall			
14	include an assessment on the feasibility of using Virginia Housing Trust Fund resources to			
15	acquire, stabilize and improve manufactured home parks as a source of affordable housing for			
16	Virginians.			
17	4. In any year where claims for the Virginia Housing Opportunity Tax credit exceed revenue			
18	loss assumptions in "The Economic Outlook and Revenue Forecast" report (GACRE Report)			
19	prepared by the Secretary of Finance and submitted to the General Assembly annually in			
20	December (net lost revenues), the Governor is authorized to direct the State Comptroller to			
21	transfer an amount equal to these net lost revenues from the Virginia Housing Trust Fund to			
22	the general fund.			
23	F. Out of the amounts in this Item, \$15,800,000 the first year and \$15,800,000 the second year			
24	from federal trust funds shall be provided to support Virginia affordable housing programs			
25	and the Indoor Plumbing Program.			
26	G. Out of the amounts in this Item, \$50,000 the first year and \$50,000 the second year from			
27	the general fund and one position shall be provided to support the administrative costs			
28	associated with administering the tax credits authorized pursuant to § 58.1-439.12:04, Code of			
29	Virginia.			
30	H. The department shall develop and implement strategies, that may include potential			
31	Medicaid financing, for housing individuals with serious mental illness. The department shall			
32	include other agencies in the development of such strategies including the Virginia Housing			
33	Development Authority, Department of Behavioral Health and Developmental Services,			
34	Department of Aging and Rehabilitative Services, Department of Medical Assistance			
35	Services, and Department of Social Services. The department shall also include stakeholders			
36	whose constituents have an interest in expanding supportive housing for people with serious			
37	mental illness, including the National Alliance on Mental Illness Virginia, the Virginia			
38	Housing Alliance and the Virginia Sheriff's Association. An annual report on such strategies			
39	and the progress on implementation shall be provided to the Chairs of the House			
40	Appropriations and Senate Finance and Appropriations Committees by the first day of each			
41	General Assembly Regular Session.			
42	I. The Department of Housing and Community Development shall work with the Virginia			
43	Housing Commission to identify the impact of legislation that passed the 2019 session of the			
44	General Assembly that is designed to mitigate eviction rates and recommend if any further			
45	action is necessary to complement these efforts. The Department shall consider current			
46	federal, state and local resources, including but not limited to the following: (a) current			
47	counseling and social services provided by state agencies and authorities; (b) the potential			
48	needs of the cities of Richmond, Newport News, Hampton, Norfolk, and Chesapeake, as well			
49	as eviction prevention and diversion programs established in the cities of Arlington and			
50	Richmond; (c) data collected pursuant to Chapter 356, 2019 Acts of Assembly; and, (d)			
51	eviction prevention and diversion programs in other states. The Department shall analyze and			
52	recommend how to better coordinate current public and private resources and programs to			
53	reduce eviction rates in Virginia, as well as how current prevention efforts can coordinate			
54	with existing and newly created eviction diversion laws and programs.			
55	J.1. Out of the amounts appropriated in this Item, \$3,300,000 the first year and \$3,300,000 the			
56	second year from the general fund shall be used to establish a competitive Eviction Prevention			

ITEM 114.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	and Diversion Pilot Program that will support local or regional eviction prevention and			
2	diversion programs that utilize a systems approach with linkages to local departments of			
3	social services and legal aid resources. This program shall prioritize grant applications that			
4	provide a local match at an amount deemed appropriate by the Department.			
5	2. The resources provided in J.1. may be used to facilitate the development of a statement			
6	of tenant rights and responsibilities and implement the provisions of § 36-139 and § 55.1-			
7	1204, Code of Virginia.			
8	K.1. The authorization provided under Item 113, Paragraph L. of House Bill 29 of the			
9	2022 General Assembly, Special Session I that directs the department to use up to			
10	\$11,400,000 of unobligated balances in the Low-Income Energy Efficiency Program Fund			
11	(02017) for flood relief is hereby continued. Using these funds, the department shall			
12	continue to establish and administer a program for the purposes of providing relief to			
13	residents of Virginia that lost or sustained property damage as a result of a flood disaster,			
14	mudslide, or landslide occurring on or after August 1, 2021, but before September 31,			
15	2021, and subject to a Major Disaster Declaration (FEMA-4628-DR) issued by President			
16	Biden on October 26, 2021.			
17	2. The department shall establish procedures for filing and resolving claims, which shall			
18	include measures to prevent fraud, and which may include any criteria the department			
19	determines reasonable to carry out the provisions of this paragraph. The amount of relief			
20	provided to an eligible applicant shall be equal to 175 percent of the property value for the			
21	realty that sustained major damage or represents a total loss, as defined by 7. and 8. below.			
22	The department shall award funds for estimated repairs up to the maximums contained in			
23	this paragraph for a realty that does not meet the definition of total loss or major damage,			
24	as defined by 7. and 8. below. Any payment made to an eligible applicant from this			
25	paragraph shall not exceed \$500,000 for a residential realty and \$1,000,000 for a			
26	commercial realty. If an eligible applicant owns multiple, noncontiguous properties in an			
27	area affected by the disaster in paragraph K.1. of this item, the eligible applicant may file			
28	separate claims for each parcel, and the maximums described in this paragraph shall apply			
29	to each separate claim. The department shall reduce payments by any federal or state relief			
30	or insurance payments received by the eligible applicant for property repairs or damage			
31	related to the disaster described in paragraph K.1. of this item.			
32	3. Payments under paragraph K. of this item shall be subject to the availability of funds. If			
33	claims exceed available funds, the department shall make payments in the order that			
34	claims were received.			
35	4. The Department shall not provide relief under this section for a realty that was			
36	abandoned or uninhabited at the time of the disaster described in paragraph K.1 of this			
37	item.			
38	5. No recourse may be had by any person, organization, or entity against a recipient of			
39	payment under this paragraph, absent any evidence of misuse of funds. Misuse of funds			
40	shall be established by a showing that a recipient knowingly misapplied the proceeds of a			
41	payment received under this paragraph. If a showing of misuse of funds has been made,			
42	then a person may seek recourse against the recipient for an amount no greater than the			
43	extent of the payment.			
44	6. Relief awarded pursuant to this paragraph is excluded from gross income and is not			
45	subject to taxation.			
46	7. "Total loss" means real property that has been destroyed, such that there is a total loss			
47	of the structure, the structure is not economically feasible to repair, or there is a complete			
48	failure to major structural components, such as the collapse of the basement, wall, or roof.			
49	8. "Major damage" means real property that has substantial failure to its structural			
50	elements, such as walls, floor, or foundation, or that has sustained damage that will take			
51	more than 30 days to repair.			
52	9."Eligible applicant" means any individual property owner or business owner that lost or			
53	sustained property damage as a result of a flood disaster, mudslide, or landslide occurring			
54	on or after August 1, 2021, but before September 31, 2021, and subject to a Major			

ITEM 114.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Disaster Declaration (FEMA-4628-DR) issued by President Biden on October 26, 2021.			
2	L. The department shall develop a model lot lease for use in manufactured home parks by			
3	residents renting lots from the park owner on which to place their homes. In creating this			
4	model lease, the department shall convene a stakeholder group including, but not limited to:			
5	manufactured home park nonprofit and for profit owners, manufactured home park residents,			
6	legal aid attorneys representing residents of manufactured home parks, and associations			
7	representing the interests of manufactured home park owners. The final model lease shall be			
8	made available on the department's website in at least two languages, English and Spanish.			
9	M. Out of this appropriation, \$564,000 the first year and \$564,000 the second year from the			
10	general fund is provided for the department to effectuate the provisions of House Bill 349 of			
11	the 2022 General Assembly in collaboration with the Department of Social Services.			
12	N. The Department of Housing and Community Development shall convene a stakeholder			
13	workgroup to develop model guidelines for the creation of a program to provide long-term			
14	rental assistance to low-income, very low-income, and extremely low-income renters to			
15	enable them to afford housing costing 30 percent of their income. In developing guidelines for			
16	the program, the department shall ensure, at a minimum, that the program pays the difference			
17	between full rent and 30 percent of household income. The stakeholder workgroup shall			
18	consist of housing developers, homeless services providers, housing providers, landlords,			
19	tenants, tenant advocates, and others to develop recommendations for the program. The			
20	stakeholder group shall complete its work and issue a report with recommendations to the			
21	House Appropriations and Senate Finance and Appropriations Committees no later than			
22	November 30, 2022.			
23	<i>O.1. Notwithstanding the provisions of § 10.1-1330, Code of Virginia, the department shall</i>			
24	<i>utilize up to \$11,400,000 of unobligated balances in the Low-Income Energy Efficiency</i>			
25	<i>Program Fund (02017) for the purposes of providing relief to residents of Virginia that lost or</i>			
26	<i>sustained property damage as a result of a flood disaster, mudslide, or landslide occurring on</i>			
27	<i>or after July 1, 2022, but before August 31, 2022, and subject to a Major Disaster</i>			
28	<i>Declaration (FEMA-4674-DR) issued by President Biden on September 30, 2022.</i>			
29	<i>2. The department shall establish a program to provide flood relief to eligible applicants,</i>			
30	<i>which shall include individual property owners and business owners affected by a flood</i>			
31	<i>disaster, mudslide, or landslide. The department shall establish procedures for filing and</i>			
32	<i>resolving claims, which shall include measures to prevent fraud, and which may include any</i>			
33	<i>criteria the department determines reasonable to carry out the provisions of this paragraph.</i>			
34	<i>The amount of relief provided to an eligible applicant shall be equal to 175 percent of the</i>			
35	<i>property value for the realty that sustained major damage or represents a total loss, as</i>			
36	<i>defined by 7. and 8. below. The department shall award funds for estimated repairs up to the</i>			
37	<i>maximums contained in this paragraph for a realty that does not meet the definition of total</i>			
38	<i>loss or major damage, as defined by 7. and 8. below. Any payment made to an eligible</i>			
39	<i>applicant from this paragraph shall not exceed \$500,000 for a residential realty and</i>			
40	<i>\$1,000,000 for a commercial realty. If an eligible applicant owns multiple, noncontiguous</i>			
41	<i>properties in an area affected by the disaster in paragraph O.1. of this item, the eligible</i>			
42	<i>applicant may file separate claims for each parcel, and the maximums described in this</i>			
43	<i>paragraph shall apply to each separate claim. The department shall reduce payments by any</i>			
44	<i>federal or state relief or insurance payments received by the eligible applicant for property</i>			
45	<i>repairs or damage related to the disaster described in paragraph O.1. of this item.</i>			
46	<i>3. Payments under paragraph O. of this item shall be subject to the availability of funds. If</i>			
47	<i>claims exceed available funds, the department shall make payments in the order that claims</i>			
48	<i>were received.</i>			
49	<i>4. The department shall not provide relief under this section for realty that was abandoned or</i>			
50	<i>uninhabited at the time of the disaster described in paragraph O.1. of this item.</i>			
51	<i>5. No recourse may be had by any person, organization, or entity against a recipient of</i>			
52	<i>payment under this paragraph, absent any evidence of misuse of funds. Misuse of funds shall</i>			
53	<i>be established by a showing that a recipient knowingly misapplied the proceeds of a payment</i>			
54	<i>received under this paragraph. If a showing of misuse of funds has been made, then a person</i>			
55	<i>may seek recourse against the recipient for an amount no greater than the extent of the</i>			
56	<i>payment.</i>			

ITEM 114.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	6. Relief awarded pursuant to this paragraph is excluded from gross income and is not				
2	subject to taxation.				
3	7. "Total loss" means real property that has been destroyed, such that there is a total loss				
4	of the structure, the structure is not economically feasible to repair, or there is a complete				
5	failure to major structural components, such as the collapse of the basement, wall, or				
6	roof.				
7	8. "Major damage" means real property that has substantial failure to its structural				
8	elements, such as walls, floor, or foundation, or that has sustained damage that will take				
9	more than 30 days to repair.				
10	9. "Eligible applicant" means any individual property owner or business owner that lost				
11	or sustained property damage as a result of a flood disaster, mudslide, or landslide				
12	occurring on or after July 1, 2022, but before August 31, 2022, and subject to a Major				
13	Disaster Declaration (FEMA-4674-DR) issued by President Biden on September 30,				
14	2022.				
15	115. Community Development Services (53300).....			\$176,626,786	\$149,660,442
16					\$187,160,442
17	Community Development and Revitalization				
18	(53301).....	\$74,125,874	\$73,895,874		
19			\$73,595,874		
20	Financial Assistance for Regional Cooperation				
21	(53303).....	\$35,408,251	\$35,388,251		
22			\$71,188,251		
23	Financial Assistance for Community Development				
24	(53305).....	\$67,092,661	\$40,376,317		
25			\$42,376,317		
26	Fund Sources: General.....	\$147,096,483	\$120,130,139		
27			\$157,930,139		
28	Special.....	\$5,221,893	\$5,221,893		
29			\$4,921,893		
30	Trust and Agency.....	\$150,000	\$150,000		
31	Federal Trust.....	\$24,158,410	\$24,158,410		
32	Authority: Title 15.2, Chapter 13, Article 3 and Chapter 42; Title 36, Chapters 8, 10 and				
33	11; and Title 59.1, Chapter 22, Code of Virginia.				
34	A. Out of the amounts in this Item, \$351,930 the first year and \$351,930 the second year				
35	from the general fund is provided for annual membership dues to the Appalachian				
36	Regional Commission.				
37	B. The department and local program administrators shall make every reasonable effort to				
38	provide participants basic financial counseling to enhance their ability to benefit from the				
39	Indoor Plumbing Program and to foster their movement to economic self-sufficiency.				
40	C. Out of the amounts in this Item shall be paid from the general fund in four equal				
41	quarterly installments each year:				
42	1. To the Lenowisco Planning District Commission, \$89,971 the first year and \$89,971 the				
43	second year, which includes \$38,610 the first year and \$38,610 the second year for				
44	responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of				
45	Virginia, and the Virginia Coalfield Economic Development Authority.				
46	2. To the Cumberland Plateau Planning District Commission, \$89,971 the first year and				
47	\$89,971 the second year, which includes \$42,390 the first year and \$42,390 the second				
48	year for responsibilities originally undertaken and continued pursuant to § 15.2-4207,				
49	Code of Virginia, and the Virginia Coalfield Economic Development Authority.				
50	3. To the Mount Rogers Planning District Commission, \$89,971 the first year and \$89,971				
	the second year.				
51	4. To the New River Valley Planning District Commission, \$89,971 the first year and				
52	\$89,971 the second year.				

ITEM 115.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	5. To the Roanoke Valley-Alleghany Regional Commission, \$89,971 the first year and				
2	\$89,971 the second year.				
3	6. To the Central Shenandoah Planning District Commission, \$89,971 the first year and				
4	\$89,971 the second year.				
5	7. To the Northern Shenandoah Valley Regional Commission, \$89,971 the first year and				
6	\$89,971 the second year.				
7	8. To the Northern Virginia Regional Commission, \$165,943 the first year and \$165,943 the				
8	second year.				
9	9. To the Rappahannock-Rapidan Regional Commission, \$89,971 the first year and \$89,971				
	the second year.				
10	10. To the Thomas Jefferson Planning District Commission, \$89,971 the first year and				
11	\$89,971 the second year.				
12	11. To the Region 2000 Local Government Council, \$89,971 the first year and \$89,971 the				
13	second year.				
14	12. To the West Piedmont Planning District Commission, \$89,971 the first year and \$89,971				
	the second year.				
15	13. To the Southside Planning District Commission, \$89,971 the first year and \$89,971 the				
16	second year.				
17	14. To the Commonwealth Regional Council, \$89,971 the first year and \$89,971 the second				
18	year.				
19	15. To the Richmond Regional Planning District Commission, \$127,957 the first year and				
20	\$127,957 the second year.				
21	16. To the George Washington Regional Commission, \$89,971 the first year and \$89,971 the				
22	second year.				
23	17. To the Northern Neck Planning District Commission, \$89,971 the first year and \$89,971				
	the second year.				
24	18. To the Middle Peninsula Planning District Commission, \$89,971 the first year and				
25	\$89,971 the second year.				
26	19. To the Crater Planning District Commission, \$89,971 the first year and \$89,971 the				
27	second year.				
28	20. To the Accomack-Northampton Planning District Commission, \$89,971 the first year and				
29	\$89,971 the second year.				
30	21. To the Hampton Roads Planning District Commission \$165,943 the first year, and				
31	\$165,943 the second year.				
32	D. Out of the amounts in this Item, \$1,568,442 the first year and \$1,568,442 the second year				
33	from the general fund shall be provided for the Southeast Rural Community Assistance				
34	Project (formerly known as the Virginia Water Project) operating costs and water and				
35	wastewater grants. The department shall disburse the total payment each year in twelve equal				
36	monthly installments.				
37	E. The department shall leverage any appropriation provided for the capital costs for safe				
38	drinking water and wastewater treatment in the Lenowisco, Cumberland Plateau, or Mount				
39	Rogers planning districts with other state moneys, federal grants or loans, local contributions,				
40	and private or nonprofit resources.				
41	F. Out of the amounts in this Item, \$95,000 the first year and \$95,000 the second year from				
42	the general fund shall be provided for the Center for Rural Virginia. The department shall				
43	report periodically to the Chairs of the Senate Finance and Appropriations and House				
44	Appropriations Committees on the status, needs and accomplishments of the center.				

ITEM 115.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	G. Out of the amounts in this Item, \$171,250 the first year and \$171,250 the second year			
2	from the general fund shall be provided to support The Crooked Road: Virginia's Heritage			
3	Music Trail.			
4	H. Out of the amounts in this Item, \$3,000,000 the first year and \$3,000,000 the second			
5	year from the general fund shall be deposited to the Virginia Removal or Rehabilitation of			
6	Derelict Structures Fund to support industrial site revitalization. Out of the amounts in this			
7	paragraph, \$1,500,000 the first year and \$1,500,000 the second year from the general fund			
8	is designated for removing, renovating or modernizing port-related buildings and facilities			
9	in the cities of Portsmouth, Norfolk, Newport News, Richmond or Front Royal.			
10	I. Out of the amounts in this Item, \$500,000 the first year and \$500,000 \$2,500,000 the			
11	second year from the general fund shall be provided for the Virginia Main Street Program.			
12	This amount shall be in addition to other appropriations for this activity. <i>Out of this</i>			
13	<i>amount in the second year, \$1,500,000 shall be used for special initiatives in a locality in</i>			
14	<i>the Crater Planning District Commission.</i>			
15	J. Of the general fund amounts provided for the Virginia Main Street Program, the Indoor			
16	Plumbing Rehabilitation Program, and the water and wastewater planning and			
17	construction projects in Southwest Virginia, the department is authorized to use up to two			
18	percent of the appropriation in each year for program administration.			
19	K.1. Out of the amounts in this Item, \$875,000 the first year and \$875,000 the second year			
20	from the general fund shall be provided for the Southwest Virginia Cultural Heritage			
21	Foundation.			
22	2. The foundation shall report by September 1 of each year to the Governor and the Chairs			
23	of the House Appropriations and Senate Finance and Appropriations Committees on the			
24	expenditures of the foundation and its ongoing efforts to generate revenues sufficient to			
25	sustain operations.			
26	L.1. Out of the amounts in this Item, \$49,725,000 the first year and \$49,725,000 the			
27	second year from the general fund is provided for the Virginia Telecommunication			
28	Initiative. The funds shall be used for providing financial assistance to supplement			
29	construction costs by private sector broadband service providers to extend service to areas			
30	that presently are unserved by any broadband provider. Any balances for the purposes			
31	specified in this paragraph which are unexpended on June 30, 2023, and June 30, 2024,			
32	shall not revert to the general fund but shall be carried forward and reappropriated.			
33	2. The department shall develop appropriate criteria and guidelines for the use of the			
34	funding provided to the Virginia Telecommunication Initiative. Such criteria and			
35	guidelines shall: (i) facilitate the extension of broadband networks by the private sector			
36	and shall focus on unserved areas; (ii) attempt to identify the most cost-effective solutions,			
37	given the proposed technology and speed that is desired; (iii) give consideration to			
38	proposals that are public-private partnerships in which the private sector will own and			
39	operate the completed project; (iv) consider the number of locations where the applicant			
40	states that service will be made available, in addition to whether customers take the			
41	service in both evaluating applications and in establishing completion and accountability			
42	requirements; and, (v) require investment from the private sector partner in the project			
43	prior to making any award from the fund at an appropriate level determined by the			
44	department. The department shall encourage additional assistance from the local			
45	governments in areas designated to receive funds to lower the overall cost and further			
46	assist in the timely completion of construction, including assistance with permits, rights of			
47	way, easement and other issues that may hinder or delay timely construction and increase			
48	the cost.			
49	3. The department shall post electronic copies of all submitted applications to the			
50	department's website after the deadline for application submissions has passed but before			
51	project approval, and shall establish a process for providers to challenge applications			
52	where providers assert the proposed area is served by another broadband provider.			
53	4. The department shall consult with the Broadband Advisory Council to designate the			
54	unserved areas to receive funds.			

ITEM 115.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	5. Notwithstanding the foregoing, the department shall allow public broadband authorities to				
2	apply directly for Virginia Telecommunications Initiative funds without investment from the				
3	private sector. The cumulative total of any grants awarded to public broadband authorities				
4	shall not exceed 10 percent of total available funding in any fiscal year.				
5	6. For grants awarded from the amounts appropriated in paragraphs B.2.b.2) and C.1. of				
6	Chapter 1 of the 2021 Acts of Assembly, Special Session II, Item 114, Paragraph L. of				
7	Chapter 552, 2021 Acts of Assembly, Special Session I, and this paragraph, for the				
8	construction of broadband infrastructure through the Virginia Telecommunications Initiative				
9	(VATI), the Department of Housing and Community Development shall deliver an annual				
10	performance report to the Governor, Secretary of Commerce and Trade, Chairs of the House				
11	Appropriations Committee and Senate Finance and Appropriations Committee, and				
12	Broadband Advisory Council, on or before November 1st of each year, starting in Calendar				
13	Year 2022. To the extent possible, the annual performance report shall contain information by				
14	grant recipient and year on the following metrics: (1) Number of passings; (2) Grant dollars				
15	expended by fund source (State and Local Recovery Fund, Capital Project Fund, general fund				
16	state grants and match); (3) Contract performance period, and on-time progress towards				
17	project delivery; (4) Maximum advertised project speeds available; and, (5) Achievement of				
18	key project milestones. The annual performance report shall include an evaluation of any				
19	projects under risk of incompleion or underperformance. The Department of Housing and				
20	Community Development shall develop a public facing dashboard to be updated quarterly that				
21	contains key performance information by grant recipient and year, and includes the key				
22	performance indicators outlined above. Information in this public facing tool shall contain				
23	data beginning with grants awarded in the fiscal year 2022 Virginia Telecommunications				
24	Initiative grant cycle, and any future VATI grant cycles.				
25	M. Out of the amounts in this Item, \$1,408,647 the first year and \$1,408,647 the second year				
26	from the general fund is provided for administrative support for the Virginia				
27	Telecommunications Initiative.				
28	N.1. Out of the amounts in this Item, \$30,000,000 the first year and \$30,000,000 the second				
29	year from the general fund shall be deposited to the Virginia Growth and Opportunity Fund to				
30	encourage regional cooperation among business, education, and government on strategic				
31	economic and workforce development efforts in accordance with § 2.2-2487, Code of				
32	Virginia.				
33	2. Of the amounts provided in this paragraph, the appropriation shall be distributed as follows:				
34	(i) \$2,250,000 the first year and \$2,250,000 the second year from the general fund shall be				
35	allocated to qualifying regions to support organizational and capacity building activities,				
36	which, notwithstanding § 2.2-2489, Code of Virginia, may not require matching funds if a				
37	waiver is granted by the Virginia Growth and Opportunity Board to a qualifying region upon				
38	request; (ii) \$16,900,000 the first year and \$16,900,000 the second year from the general fund				
39	shall be allocated to qualifying regions based on each region's share of the state population;				
40	and (iii) \$10,850,000 the first year and \$10,850,000 the second year from the general fund				
41	shall be awarded to regional councils on a competitive basis.				
42	3. The Virginia Growth and Opportunity Board may allocate monies among the distributions				
43	outlined in paragraph N.2. of this item to meet demonstrated demand for funds. However,				
44	only those regional councils whose allocation is less than \$1,000,000 in a fiscal year based on				
45	the region's share of state population shall be eligible to receive an additional allocation, and				
46	the amount shall be limited such that the total allocation does not exceed \$1,000,000 in a				
47	fiscal year.				
48	4. The Virginia Growth and Opportunity Board may approve grants for assessments of				
49	commercial economic development demand and current access, and to advance the planning				
50	and engineering of broadband infrastructure that are aligned with the framework				
51	recommended by the working group, established in Chapter 2, 2018 Special Session I, Acts of				
52	Assembly and shall give priority consideration for broadband technology development and				
53	deployment to facilitate the connectivity or upgrade of services to current and proposed				
54	business-ready sites in areas of high unemployment in qualifying regions.				
55	5. The Virginia Growth and Opportunity Board may rescind funds allocated to regional				
56	councils on a per capita basis, if the unobligated balances of a regional council exceeds its				
57	average annual per capita distribution award. Any funds rescinded pursuant to this paragraph				

ITEM 115.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	shall be retained in the Virginia Growth and Opportunity Fund (09272) and may be used			
2	by the Virginia Growth and Opportunity Board for grant awards to competitive projects.			
3	The Department shall notify the Chairs of the House Appropriations and Senate Finance			
4	and Appropriations Committees within 10 days of the decision by the Virginia Growth			
5	and Opportunity Board to rescind regional per capital allocations. The regional council,			
6	the amount, and reason for unused funds shall be included in such notice.			
7	6.a. The department shall report one month after the close of each calendar quarter to the			
8	Governor and the Chairs of the House Appropriations and Senate Finance and			
9	Appropriations Committees on grant awards and expenditures from the Virginia Growth			
10	and Opportunity Fund. The report shall include, but not be limited to, total appropriations			
11	made or transferred to the fund, total grants awarded, total expenditures from the fund,			
12	total per capita allocations rescinded and repurposed to competitive awards, cash balances,			
13	and balances available for future commitments. The report shall further summarize such			
14	amounts by the allocations provided in paragraph N.2. of this item, including amounts			
15	allocated to support organizational and capacity building activities, amounts allocated to			
16	regional councils based on each region's share of the state population, and amounts to be			
17	awarded on a competitive basis by fiscal year. The report shall include details on the cash			
18	balances available in the Virginia Growth and Opportunity Fund including the unobligated			
19	balances by the per capita allocation and competitive allocation of paragraph N.2., which			
20	shall be further disaggregated by fiscal year and regional council, as appropriate.			
21	b. The department shall report at the close of each fiscal year to the Governor and the			
22	Chairs of the House Appropriations and Senate Finance and Appropriations Committees			
23	on the outcomes associated with closed projects that received a grant from the Virginia			
24	Growth and Opportunity Fund. This report shall include itemized information that details			
25	the project name, the Regional Council, GO Virginia investment type (regional per capita,			
26	competitive, or Economic Resilience and Recovery), GO Virginia strategy, program year,			
27	date of award, committed match, anticipated project outcomes, and actual project			
28	outcomes.			
29	O. Of the amounts in this Item, \$20,000 the first year from the general fund shall be			
30	provided to the Middle Peninsula Planning District Commission for the purpose of			
31	designing and constructing a pilot elevated septic system suitable for areas susceptible to			
32	recurrent flooding in rural coastal Virginia. The Department of Health will monitor its			
33	ability to protect public health and as a potential strategy for resiliency of recurrent tidal			
34	flooding.			
35	P.1. Out of the amounts in this Item, \$424,000 the first year and \$424,000 the second year			
36	from the general fund is provided to support the creation of a statewide broadband map.			
37	The department shall, in coordination with the Office of the Chief Broadband Advisor,			
38	develop a statewide broadband availability map indicating broadband coverage, including			
39	maximum broadband speeds available in service territories in the Commonwealth. The			
40	department and Chief Advisor shall provide the initial map by July 1, 2022, or as soon as			
41	practicable, and shall update the map at least annually.			
42	2. Broadband service providers shall be required to submit updated service territory data			
43	to the department annually. The department shall establish a process, timeline, and			
44	specific data requirements for broadband providers to submit their data. All public bodies			
45	shall cooperate with the department, or any agent thereof, to furnish data requested by the			
46	Department for the initial improvement and maintenance of the map.			
47	3. In no instance may the department require broadband providers to submit any data, in			
48	either substantive content or form, beyond that which the provider is required to submit to			
49	the Federal Communications Commission pursuant to the federal Broadband Deployment			
50	Accuracy and Technological Availability Act, 47 U.S.C. § 641 et. seq., provided,			
51	however, that satellite-based broadband providers that have been designated as an eligible			
52	telecommunications carrier pursuant to 47 U.S.C. § 214(e)(6) for any portion of the			
53	Commonwealth shall be required to submit comparable data as other broadband providers.			
54	Public bodies and broadband providers shall not be required to submit any customer			
55	information, such as names, addresses, or account numbers.			
56	4. The department may publish only anonymized versions of the map, showing locations			
57	served and unserved by broadband without reference to any specific provider. The map			

ITEM 115.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	shall not include information regarding ownership or control over the network or networks			
2	providing service. The department shall establish a process for broadband providers to			
3	petition the Department to correct inaccuracies in the map. Any determination made by the			
4	department pursuant to any specific petition with respect to any specific map to correct			
5	inaccuracies shall be final and not subject to further review.			
6	5. Maps published by the department pursuant to this section may be considered, but shall not			
7	be considered conclusive, for purposes of determining eligibility for funding for			
8	Commonwealth broadband expansion grant or loan programs, including the Virginia			
9	Telecommunication Initiative, or challenges thereto.			
10	6. The department: (i) may contract with private parties to make the necessary improvements			
11	to the existing map and to maintain the map. Such private parties may include any entities and			
12	individuals selected by the department to assist the department in improving and maintaining			
13	such a map; (ii) shall consult existing broadband maps, particularly those published by the			
14	Federal Communications Commission; and (iii) may acquire existing, privately held data or			
15	mapping information that may contribute to the accuracy of the map.			
16	7. Information submitted by a broadband provider in connection with this section shall be			
17	excluded from the requirements of the Virginia Freedom of Information Act (§ 2.2-3700 et			
18	seq.). Information submitted by a broadband provider pursuant to this section shall be used			
19	solely for the purposes stated under this section and shall not be released by the department,			
20	or any other public records custodian, without the express written permission of the			
21	submitting broadband provider.			
22	8. The department shall annually evaluate federal mapping data and shall waive the			
23	requirement for broadband providers to submit territory data if a map of near identical or			
24	greater quality is made publicly available by the Federal Communications Commission as part			
25	of the federal Digital Opportunity Data Collection program or its successor. This waiver shall			
26	not be unreasonably withheld.			
27	9. For the purposes of the initiative outlined in paragraph P. of this item, "Broadband" means			
28	Internet access at speeds equal to or greater than the broadband Internet speed benchmark set			
29	by the Federal Communications Commission. "Broadband provider" means a provider of			
30	fixed or mobile broadband Internet access service and includes any entity required to provide			
31	the federal government with information on Federal Communications Commission Form 477			
32	or as part of the federal Digital Opportunity Data Collection program or a provider of			
33	satellite-based broadband Internet access service that has been designated as an eligible			
34	telecommunications carrier pursuant to 47 U.S.C. § 214(e)(6) for any portion of the			
35	Commonwealth. "Chief Advisor" means the Commonwealth Broadband Chief Advisor as			
36	established in § 2.2-205.2, Code of Virginia. "Map" means the statewide broadband			
37	availability map developed and maintained pursuant to paragraph P. of this item.			
38	Q.1. The State Comptroller shall continue the Virginia Community Development Financial			
39	Institutions Fund as established in Item 114, paragraphs Q.1., 2., and 3., Chapter 552, 2021			
40	Acts of Assembly, Special Session I. All moneys in this Fund shall be used as provided for in			
41	this Item and in Item 114, paragraphs Q.1., 2., and 3., Chapter 552, 2021 Acts of Assembly,			
42	Special Session I.			
43	2. On or before December 1 of each year, the department shall report to the Secretary of			
44	Commerce and Trade, the Governor, and the Chairs of the House Committee on			
45	Appropriations and the Senate Committee on Finance and Appropriations on such other			
46	matters regarding the Fund as the Department may deem appropriate, including the amount of			
47	funding committed to projects from the Fund, or other items as may be requested by any of			
48	the foregoing persons to whom such report is to be submitted.			
49	R. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year from			
50	the general fund is provided for the Lenowisco Planning District Commission and			
51	Cumberland Plateau Planning District Commission designated for initiatives intended to			
52	expand education and telehealth access. Such funds for grants shall be managed by the			
53	Virginia Coalfield Economic Development Authority.			
54	S. Out of the amounts in this Item, \$4,000,000 the second year from the general fund shall be			
55	provided to Halifax County to support the construction of a water line from the City of			

ITEM 115.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Danville to an infrastructure project at the Virginia International Raceway. The project			
2	will leverage both state and local, or private funds, with a one-third match by local, or			
3	private sources as certified by the department.			
4	T.1. The Department of Housing and Community Development, in collaboration with the			
5	State Council of Higher Education for Virginia shall convene a taskforce to review and			
6	recommend investments in regional initiatives to strengthen Virginia's Biotechnology,			
7	Life Sciences, and Pharmaceutical Manufacturing industry cluster (the taskforce). This			
8	taskforce shall be comprised of representatives of the Virginia Innovation Partnership			
9	Authority, Virginia Economic Development Partnership Authority, Virginia Initiative for			
10	Growth and Opportunity Board, State Council of Higher Education for Virginia, and the			
11	staff directors of the House Committee on Appropriations and the Senate Committee on			
12	Finance and Appropriations, or their designees. The taskforce shall use non-biased			
13	industry experts to help evaluate the investments below, but shall not receive guidance or			
14	advice from representatives of any company, institution, or organization with a vested			
15	interest in the projects outlined below.			
16	2. Out of the appropriation in this item, \$48,716,344 the first year and \$18,000,000 the			
17	second year from the general fund shall be provided to the Department of Housing and			
18	Community Development for investments in identified regional innovation clusters. Prior			
19	to the award of any funds included in this item, the taskforce, Secretary of Commerce and			
20	Trade, and Secretary of Education shall ensure the regional innovation cluster proposals:			
21	(i) align with state or regional economic development strategies; (ii) facilitate the			
22	opportunity for job creation, wage growth, business creation, and positive economic			
23	outcomes for the Commonwealth; (iii) offer a positive return to the state for its			
24	investment; and, (iv) maximize philanthropic and federal matching funds. Upon			
25	recommendation of the taskforce and final approval from the Secretary of Commerce and			
26	Trade and Secretary of Education, the following amounts shall be awarded as follows:			
27	a. Up to \$15,000,000 the first year to the Virginia Biotechnology Research Partnership			
28	Authority to support the scale-up of a Virginia pharmaceutical research, development, and			
29	manufacturing cluster in the Richmond Regional Planning District or the Crater Planning			
30	District (central Virginia). The Virginia Biotechnology Research Partnership Authority			
31	shall award the funds as follows:			
32	1) Of the amounts provided in paragraph T.2.a., up to \$10,000,000 the first year may be			
33	used to help fund the construction of a life sciences lab building located at the Virginia			
34	Biotech Park in the City of Richmond.			
35	2) Of the amounts provided in paragraph T.2.a., up to \$5,000,000 the first year may be			
36	used to administer a one-time grant program designed to fund a key starting materials pilot			
37	project located in the central Virginia. At a minimum, criteria to award the grant shall			
38	include: (i) the company is headquartered in Virginia; and (ii) the company has a chemical			
39	industrial site to stand up the program in either the Richmond Regional Planning District			
40	or the Crater Planning District. Any funding awards shall be used for the direct costs of			
41	key starting materials reactors, a centrifuge, and a dryer.			
42	3) As a condition of the award of any funding identified in paragraph T.2.a., the Virginia			
43	Biotechnology Research Partnership Authority shall provide evidence, to the satisfaction			
44	of the taskforce, Secretary of Commerce and Trade, and Secretary of Education of a			
45	commitment of funding from private or other non-state sources of not less than a like			
46	amount of any funding awarded.			
47	b. Up to \$18,000,000 the first year and \$18,000,000 the second year to the University of			
48	Virginia's Institute for Biotechnology to accelerate biotechnology commercialization,			
49	genomics and gene therapies, drug delivery technologies and biomanufacturing facilities			
50	in the Commonwealth over the next five fiscal years through incentives designed to attract			
51	150 research scientists. Upon recommendation of the taskforce and final approval from the			
52	Secretary of Commerce and Trade and Secretary of Education, the following amounts			
53	shall be awarded as follows:			
54	1) Up to \$18,000,000 the first year and \$18,000,000 the second year may be awarded to			
55	incentivize the recruitment of high performing biomedical and bioengineering research			
56	scientists to the Institute.			

ITEM 115.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2) Upon approval of the Secretary of Commerce and Trade and Secretary of Education, the				
2	University of Virginia shall develop, in consultation with the Secretary of Finance, the				
3	Secretary of Education, the Director of the Department of Planning and Budget, the President				
4	of the Virginia Economic Development Partnership Authority, and the staff directors of the				
5	House Committee on Appropriations and the Senate Committee on Finance and				
6	Appropriations, or their designees, a Memorandum of Understanding which will set forth the				
7	conditions for continued allocations beginning July 1, 2024.				
8	3) Prior to the release of any funding provided in paragraph T.2.b, and upon the affirmative				
9	recommendation of the taskforce, Secretary of Commerce and Trade, and Secretary of				
10	Education, the University of Virginia shall demonstrate, to the satisfaction of the taskforce,				
11	Secretary of Commerce and Trade, and Secretary of Education, a commitment from private or				
12	other non-state sources of not less than a like amount of any funding awarded.				
13	c. Up to \$15,716,344 the first year as a grant to the City of Roanoke for the renovation of an				
14	existing facility to create advanced laboratory, business incubation and an accelerator space				
15	for the development of new biotechnology companies across southwestern Virginia. Prior to				
16	the release of any funding in this item, and upon the recommendation of the taskforce, the				
17	City of Roanoke shall cause or cause to made a matching amount of not less than \$1,955,000				
18	for the project.				
19	3. Should the taskforce, Secretary of Commerce and Trade, and/or Secretary of Education fail				
20	to recommend investments for any of the identified regional projects prior to June 15, 2023,				
21	any unawarded first year funds remaining in paragraph T.2. shall revert to the general fund.				
22	<i>U.I. The department shall continue the talent pathways planning grant program established in</i>				
23	<i>Item 114, Paragraph S. in House Bill 29 of the 2022 General Assembly, Special Session I.</i>				
24	<i>The Department may use a portion of funds not allocated to regions to support development</i>				
25	<i>and implementation of the regional plans.</i>				
26	<i>2. After the Board approves the report submitted by a regional council developed pursuant to</i>				
27	<i>the talent pathways planning grant program, the Board may make talent pathways</i>				
28	<i>development grants to the regional council to facilitate the collaborative creation of talent</i>				
29	<i>pathways in regional industry clusters identified in the report and in alignment with the</i>				
30	<i>region's growth and diversification plan. Funds may be used to administer the regional talent</i>				
31	<i>pathways development program by the Department and to foster talent pathways development</i>				
32	<i>collaborations between businesses and the providers of education and training programs in</i>				
33	<i>the region, including primary and secondary schools, community colleges, public and private</i>				
34	<i>colleges and universities, industry-focused training consortia, local governments, and other</i>				
35	<i>organizations engaged in workforce training, for the purpose of addressing the current and</i>				
36	<i>future workforce needs of industry clusters identified as priorities in the region's report.</i>				
37	<i>3. Of the amounts provided in this Item, \$4,500,000 in the second year from the general fund</i>				
38	<i>shall be allocated by the Board to qualifying regions to support organizational,</i>				
39	<i>administrative, and capacity building activities, which, notwithstanding § 2.2-2489, Code of</i>				
40	<i>Virginia, shall not require matching funds.</i>				
41	<i>4. Of the amounts provided in this Item, \$20,000,000 in the second year from the general fund</i>				
42	<i>shall be allocated to qualifying regions to support the talent pathways development</i>				
43	<i>collaborations to be created pursuant to the region's report. Grants shall require a match as</i>				
44	<i>provided by § 2.2-2489, Code of Virginia. Each region may seek grants to support the</i>				
45	<i>development of talent pathways development collaborations for not more than three targeted</i>				
46	<i>industry clusters in an amount per cluster to be determined by the Board. Collaborations</i>				
47	<i>among regions may seek grants in an amount per joint industry cluster to be determined by</i>				
48	<i>the Board. Talent pathways development grants shall be made within or among the regions</i>				
49	<i>for the purposes of fostering business-education collaboration, aligning educational and</i>				
50	<i>training curricula with existing or projected workforce needs, incorporating work-based</i>				
51	<i>learning in curricula to the fullest extent practicable, and providing students with</i>				
52	<i>opportunities for full-time employment in the industry cluster in the region or with another</i>				
53	<i>Virginia-based employer. Priority shall be given to traded sector industry clusters, and the</i>				
54	<i>creation of new or enhanced job opportunities shall be a principal focus of the funded efforts.</i>				
55	<i>The Board may make grants that are phased over time and tied to the achievement of</i>				
56	<i>development milestones established by the Board. To facilitate development of talent</i>				

ITEM 115.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	<i>pathways that remedy current workforce shortages and unemployment or under-</i>			
2	<i>employment in the Commonwealth, talent pathways development collaborations facilitated</i>			
3	<i>by this program shall emphasize alignment with programs that support transition of</i>			
4	<i>veterans into full-time employment in Virginia and programs that address reskilling or</i>			
5	<i>upskilling of adults for workforce needs and employment opportunities in Virginia. Grant</i>			
6	<i>funds may be used for the marketing of the program and resulting pathways. Grant funds</i>			
7	<i>may be awarded over more than one year.</i>			
8	5. Regional councils shall regularly report to the Board on the progress and results of			
9	talent pathway development collaborations facilitated by this program. Such reports shall			
10	identify existing, expected, or proposed funding sources to support sustained			
11	implementation of the talent pathways after development, including support for marketing			
12	the pathways to students and employers, support to expand access to internships,			
13	apprenticeships, and other work-based learning opportunities, and support for ongoing			
14	analysis and updating of pathways based on labor market data. The reports shall also			
15	detail job creation facilitated by the grants and how the collaborations are mitigating			
16	outmigration of talent and creating new opportunities for Virginians or attracting talent to			
17	the Commonwealth.			
18	6. The Board shall convene a working group to develop guidelines for the distribution of			
19	funds pursuant to this paragraph. Such guidelines shall require that the award of such			
20	grants include provisions to facilitate repeatable and shareable curricula across			
21	educational institutions, active business engagement in development of such curricula,			
22	leverage of other public and private sources to support the programs, the ability to scale			
23	up existing successful programs and to enhance supply chain activities, the recruitment of			
24	and access for under-represented populations in talent pathways initiatives, and the			
25	retention for full-time employment in the Commonwealth of college graduates, returning			
26	veterans, and other identified sources of talent. The Department shall support efforts to			
27	share best practices and provide other such direction to the regions to assist with			
28	prioritizing initiatives and ensuring alignment with the state's economic development			
29	goals.			
30	V.1. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from			
31	the general fund is provided for the Lenowisco Planning District Commission and the			
32	Cumberland Plateau Planning District Commission (PDC), in equal amounts, to identify,			
33	plan, and support economic development efforts within each PDC that align with federal			
34	funding opportunities, including Assistance to Coal Communities funding. In fulfilling the			
35	purposes of this paragraph, the PDCs may hire an additional position to help coordinate			
36	efforts and activities designed to maximize the receipt of federal funding by the region.			
37	These economic development initiatives may be coordinated Virginia Economic			
38	Development Partnership Authority and other regional economic development			
39	organizations as applicable. The PDCs shall provide quarterly reports to the department on			
40	the activities supported and federal investment secured as a result of the funding provided			
41	in this paragraph.			
42	2. The department shall establish an Inter-Agency Task Force chaired by the Secretary of			
43	Commerce and Trade, or their designee, and comprised of designees from the Virginia			
44	Economic Development Partnership Authority, Virginia Energy, the Virginia Tourism			
45	Corporation, the Department of Housing and Community Development, the Virginia			
46	Department of Agriculture and Consumer Services, the Virginia Department of			
47	Environmental Quality, the Secretary of Labor, the Virginia Coalfield Economic			
48	Development Authority, the Tobacco Region Revitalization Commission, and the Virginia			
49	Community College System. The purpose of the Inter-Agency Task Force is to review and			
50	make recommendations to support economic development in Southwest Virginia. The			
51	Inter-Agency Task Force shall initially review and make recommendations on its findings			
52	to the General Assembly by June 1, 2023 regarding (i) the establishment of a downtown			
53	revitalization matching fund for communities of less than 2,000 people; (ii) expansion of			
54	the Tobacco Commission's Talent Attraction Program; (iii) support for the Southwest			
55	Virginia Energy Park, known as the "Energy Lab" project; and, (iv) support for the			
56	innovative Energy Storage and Electrification Manufacturing project. The Inter-Agency			
57	Task Force may include additional recommendations that will support economic			
58	development and job creation in the region in its June 2023 report to the General			
59	Assembly. In conducting its review, the department's Division of Economic Development			

ITEM 115.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	and Community Vitality shall conduct regular stakeholder outreach with impacted				
2	communities and regional stakeholders to identify the necessary programs, resources, and				
3	policy changes required to support transitioning workers and communities. The Inter-Agency				
4	Task Force shall consult with impacted stakeholders including residents of the coalfield				
5	counties, employers in the coalfield counties, local government representatives, and				
6	representatives of regional nonprofit entities.				
7	<i>W. Out of the amounts in this Item, \$1,300,000 the second year from the general fund is</i>				
8	<i>provided for the department to award grants to certified regional councils established by §</i>				
9	<i>2.2-2488, Code of Virginia to identify and address workforce needs in agricultural technology</i>				
10	<i>industries. The department shall work with the Virginia Initiative for Growth and Opportunity</i>				
11	<i>Board established by § 2.2-2485, Code of Virginia, the Department of Agriculture and</i>				
12	<i>Consumer Services (VDACS), and the Secretary of Agriculture and Forestry to distribute</i>				
13	<i>these funds. Grant awards must be recommended by staff of the department and VDACS with</i>				
14	<i>final approval by the GO Virginia Board.</i>				
15	<i>X.1. Out of the amounts in this Item, \$10,000,000 the second year from the general fund is</i>				
16	<i>provided to support certified regional councils established by § 2.2-2488, Code of Virginia,</i>				
17	<i>as specified below. The department, in coordination with the Virginia Initiative for Growth</i>				
18	<i>and Opportunity Board (the Board) established by § 2.2-2485, Code of Virginia, shall focus</i>				
19	<i>these allocations on business-education collaboration, aligning educational and training</i>				
20	<i>curricula with existing or projected workforce needs, incorporating work-based learning in</i>				
21	<i>curricula to the fullest extent practicable, and providing students with opportunities for full-</i>				
22	<i>time employment in the industry cluster in the region or with another Virginia-based</i>				
23	<i>employer. All of these allocations shall demonstrate a strong partnership between a high</i>				
24	<i>school, higher education institution, and private sector partners. Notwithstanding § 2.2-2489,</i>				
25	<i>Code of Virginia, these allocations shall not require matching funds.</i>				
26	<i>2. Of the amounts provided in this paragraph, \$2,500,000 in the second year from the general</i>				
27	<i>fund shall be allocated by the Board to Region 5 to advance workforce development</i>				
28	<i>initiatives related to shipbuilding, offshore wind, and road and tunnel construction.</i>				
29	<i>3. Of the amounts provided in this paragraph, \$2,500,000 in the second year from the general</i>				
30	<i>fund shall be allocated by the Board to Region 3 to expand the Great Opportunities in</i>				
31	<i>Technology and Engineering Centers Program administered by the Institute for Advanced</i>				
32	<i>Learning and Research.</i>				
33	<i>4. Of the amounts provided in this paragraph, \$2,500,000 in the second year from the general</i>				
34	<i>fund shall be allocated by the Board to Region 4 to expand the Middle College Program.</i>				
35	<i>5. Of the amounts provided in this paragraph, \$2,500,000 in the second year from the general</i>				
36	<i>fund shall be allocated by the Board to Region 1 to grow the number of students in nursing</i>				
37	<i>and commercial drivers license credential programs.</i>				
38	116.	Economic Development Services (53400).....		\$16,754,431	\$16,754,431
39		Financial Assistance for Economic Development			
40		(53410).....	\$16,754,431	\$16,754,431	
41		Fund Sources: General.....	\$16,754,431	\$16,754,431	
42		Authority: Title 59.1, Chapters 22 and 49, Code of Virginia.			
43		A. Out of the amounts in this Item, \$16,250,000 the first year and \$16,250,000 the second			
44		year from the general fund shall be provided to carry out the provisions of §§ 59.1-547 and			
45		59.1-548, Code of Virginia, related to the Enterprise Zone Grant Act. Notwithstanding the			
46		provisions of §§ 59.1-547 and 59.1-548, Code of Virginia, the department is authorized to			
47		prorate, with no payment of the unpaid portion of the grant necessary in the next fiscal year,			
48		the amount of awards each business receives to match the appropriation for this Item. Should			
49		actual grants awarded in each fiscal year be less than the amounts provided in this Item, the			
50		excess shall not revert to the general fund but shall be reappropriated to support the provisions			
51		of this Item. Consistent with the provisions of § 59.1-548, Code of Virginia, beginning on			
52		January 1, 2019, the installation of solar panels shall be considered eligible investments for			
53		the purposes of the real property improvement grants, provided that such solar installation			
54		investment is in an amount of at least \$50,000 and the grant shall be calculated at a rate of 20			
55		percent of the amount of qualified real property investments in excess of \$450,000 in the case			

ITEM 116.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	of the construction of a new building or facility. Grants shall be calculated at a rate of 20				
2	percent of the amount of qualified real property investment in excess of \$50,000 in the				
3	case of the rehabilitation or expansion of an existing building or facility. In the case where				
4	a grant is awarded based solely on a solar investment, the grant shall be calculated at a rate				
5	of 20 percent of the amount of total qualified real property investments made in solar				
6	installation. For such properties eligible for real property improvement grants made solely				
7	on the basis of solar installation investments of at least \$50,000 but not more than				
8	\$100,000, awards shall not exceed \$1,000,000 in aggregate in any fiscal year.				
9	<i>B. On or before June 30, 2023, the Director, Department of Planning and Budget, shall</i>				
10	<i>authorize the reversion to the general fund of \$1,064,681 from the surplus balances of this</i>				
11	<i>program.</i>				
12	117. Regulation of Structure Safety (56200).....			\$3,230,133	\$3,230,133
13					\$13,530,133
14	State Building Code Administration (56202).....	\$3,230,133	\$3,230,133		
15			\$13,530,133		
16	Fund Sources: General.....	\$735,155	\$735,155		
17			\$10,735,155		
18	Special.....	\$2,194,978	\$2,194,978		
19			\$2,494,978		
20	Dedicated Special Revenue.....	\$300,000	\$300,000		
21	Authority: Title 15.2, Chapter 9; Title 27, Chapters 1, 6, and 9; Title 36, Chapters 4, 4.1,				
22	4.2, 6, and 8; Title 58.1, Chapter 36, Article 5; and Title 63.2, Chapter 17, Code of				
23	Virginia.				
24	<i>Out of the amounts in this Item, \$10,000,000 the second year from the general fund is</i>				
25	<i>provided for a program to provide financial assistance to localities or planning district</i>				
26	<i>commissions acting on behalf of member localities to increase capacity for and accelerate</i>				
27	<i>the review and issuance of building permits by local building departments. The</i>				
28	<i>department shall develop appropriate criteria and guidelines for the deployment and use</i>				
29	<i>of the funding for this pilot program.</i>				
30	118. Governmental Affairs Services (70100).....			\$377,482	\$377,482
31	Intergovernmental Relations (70101).....	\$377,482	\$377,482		
32	Fund Sources: General.....	\$377,482	\$377,482		
33	Authority: Title 15.2, Subtitle III, Code of Virginia.				
34	119. Administrative and Support Services (59900).....			\$5,021,757	\$5,021,757
35	General Management and Direction (59901).....	\$5,021,757	\$5,021,757		
36	Fund Sources: General.....	\$4,483,533	\$4,483,533		
37	Special.....	\$538,224	\$538,224		
38	Authority: Title 36, Chapter 8, Code of Virginia.				
39	Total for Department of Housing and Community				
40	Development.....			\$499,071,084	\$472,104,740
41					\$531,304,740
42	General Fund Positions.....	105.25	108.25		
43	Nongeneral Fund Positions.....	132.75	132.75		
44	Position Level.....	238.00	241.00		
45	Fund Sources: General.....	\$264,045,566	\$237,079,222		
46			\$284,879,222		
47	Special.....	\$103,305,071	\$103,305,071		
48			\$114,705,071		
49	Trust and Agency.....	\$150,000	\$150,000		
50	Dedicated Special Revenue.....	\$400,000	\$400,000		
51	Federal Trust.....	\$131,170,447	\$131,170,447		

ITEM 119.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	§ 1-40. DEPARTMENT OF ENERGY (409)					
2	120.	Minerals Management (50600).....			\$30,537,252	\$30,287,252
3					\$66,827,252	\$68,427,252
4		Geologic and Mineral Resource Investigations,				
5		Mapping, and Utilization (50601).....	\$1,448,334	\$1,448,334		
6		Mineral Mining Environmental Protection, Worker				
7		Safety and Land Reclamation (50602).....	\$3,167,273	\$2,917,273		
8		Gas and Oil Environmental Protection, Worker				
9		Safety and Land Reclamation (50603).....	\$1,597,754	\$1,597,754		
10		Coal Environmental Protection and Land				
11		Reclamation (50604).....	\$19,006,417	\$19,006,417		
12			\$55,296,417	\$57,146,417		
13		Coal Worker Safety (50605).....	\$5,317,474	\$5,317,474		
14		Fund Sources: General.....	\$10,280,703	\$10,030,703		
15		Special.....	\$6,109,835	\$6,109,835		
16			\$6,314,634	\$6,314,634		
17		Trust and Agency.....	\$525,000	\$525,000		
18		Dedicated Special Revenue.....	\$173,000	\$173,000		
19		Federal Trust.....	\$13,448,714	\$13,448,714		
20			\$49,533,915	\$51,383,915		
21		Authority: Title 45.1, Code of Virginia.				
22		A. Out of this appropriation, \$31,224 the first year and \$31,224 the second year from special				
23		funds shall be provided for annual membership dues to the Interstate Mining Compact				
24		Commission.				
25		B. Out of this appropriation shall be provided reimbursement for expenses associated with				
26		administrative and judicial review when so ordered by a court of competent jurisdiction.				
27		C. Out of this appropriation, \$6,119 the first year and \$6,119 the second year from the general				
28		fund shall be provided for annual membership dues to the Interstate Oil and Gas Compact				
29		Commission.				
30		D. The application fee for a coal mine license or a renewal or transfer of a license pursuant to				
31		§ 45.1-161.58, Code of Virginia, shall be in the amount of \$350.				
32		E. The application fee for a mineral mine license or a renewal or transfer of a license pursuant				
33		to § 45.1-161.292:31, Code of Virginia, shall be in the amount of \$400, except applications				
34		submitted electronically, which shall be accompanied by a fee of \$330. However, the fee for				
35		any person engaged in mining sand or gravel on an area of five acres or less shall be required				
36		to pay a fee of \$100, except applications submitted electronically, which shall be				
37		accompanied by a fee of \$80.				
38		F. The application fee for a new oil or gas well permit pursuant to § 45.1-361.29, Code of				
39		Virginia, shall be in the amount of \$600 and the application fee for permit modifications shall				
40		be \$300.				
41		G. Out of this appropriation, \$250,000 the first year from the general fund is provided to				
42		complete the study of the health and environmental impacts of the mining of gold pursuant to				
43		Chapter 423, 2021 Acts of Assembly, Special Session I.				
44	121.	Resource Management Research, Planning, and				
45		Coordination (50700).....			\$4,565,826	\$4,315,826
46					\$9,413,189	\$7,812,564
47		Energy Conservation and Alternative Energy Supply				
48		Programs (50705).....	\$4,565,826	\$4,315,826		
49			\$9,413,189	\$7,812,564		
50		Fund Sources: General.....	\$2,367,485	\$2,117,485		
51				\$2,767,045		
52		Special.....	\$107,932	\$107,932		
53		Federal Trust.....	\$2,090,409	\$2,090,409		
54			\$6,937,772	\$4,937,587		

ITEM 121.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	Authority: Title 45.1, Chapter 26, Code of Virginia.				
2	A. Out of this appropriation, \$38,362 the first year and \$38,362 the second year from the				
3	general fund shall be provided for dues and expenses for the Southern States Energy				
4	Board.				
5	B. To defray the costs of implementing the Virginia Energy Management Program, the				
6	Department of Energy is authorized to have included in state fuel oil, natural gas,				
7	electricity, and similar energy contracts a provision for suppliers to collect from using				
8	agencies and remit to the department an administrative surcharge. The surcharge shall				
9	reflect the department's actual costs to administer the program. Additionally, the				
10	department is authorized, consistent with federal funding rules, to distribute energy-related				
11	federal funds as grants or as loans to other state or nonstate agencies for use in financing				
12	energy-related projects, and to recover from the recipient an administrative service charge				
13	to recover the department's costs of administering such grant or loan programs.				
14	C. Out of this appropriation, \$137,000 the first year and \$137,000 the second year from				
15	the general fund is provided to support one position within the Division of Energy to assist				
16	localities with siting, procurement, land use concerns, and other solar energy-related				
17	issues.				
18	D. Out of this appropriation, \$387,500 the first year and \$387,500 the second year from				
19	the general fund is provided to support the Office of Offshore Wind to coordinate state				
20	agency activities to develop and execute strategies that reduce barriers for deployment of				
21	offshore wind and attract offshore wind supply chain businesses for Virginia's benefit,				
22	promote Virginia's infrastructure and workforce development assets, work with public and				
23	private sector partners to make Virginia a regional hub for offshore wind, and to provide				
24	staff support for the Virginia Offshore Wind Development Authority.				
25	E. Out of this appropriation, \$250,000 the first year from the general fund is authorized for				
26	geotechnical and related consulting support that may be required to identify the				
27	approximate volume and number of waste coal piles present in the coalfield region of the				
28	Commonwealth and for the evaluation of opportunities to use coal combustion residuals				
29	for construction purposes in public infrastructure projects in the Commonwealth.				
30	122.	Administrative and Support Services (59900).....		\$4,847,529	\$4,847,529
31					\$14,847,529
32		General Management and Direction (59901).....	\$4,847,529	\$4,847,529	
33				\$14,847,529	
34		Fund Sources: General.....	\$2,475,202	\$2,475,202	
35				\$12,475,202	
36		Special.....	\$1,456,044	\$1,456,044	
37		Dedicated Special Revenue.....	\$916,283	\$916,283	
38	Authority: Title 45.1, Chapter 14.1, Code of Virginia.				
39	A.1. Out of the amounts in this Item, \$10,000,000 in the second year from the general fund				
40	shall be deposited into the Virginia Power Innovation Fund. There is hereby created in the				
41	state treasury a special nonreverting fund to be known as the Virginia Power Innovation				
42	Fund, which shall be administered by the Virginia Department of Energy. The fund shall				
43	be established on the books of the Comptroller. All amounts appropriated and such other				
44	funds as may be made available to the fund from any other source, public or private, shall				
45	be paid into the state treasury and credited to the fund. Interest earned on moneys in the				
46	fund shall remain in the fund and be credited to it. Any moneys remaining in the fund,				
47	including interest thereon, at the end of each fiscal year shall not revert to the general				
48	fund but shall remain in the fund. Moneys in the fund shall be used solely for research and				
49	development of innovative energy technologies, including nuclear, hydrogen, carbon				
50	capture and utilization, and energy storage.				
51	2. Of the amounts in paragraph A.1., \$5,000,000 shall be used to support establishing a				
52	Virginia Nuclear Innovation Hub. The department shall, in collaboration with the Virginia				
53	Nuclear Energy Consortium Authority: develop guidelines and procedures for the				
54	deployment of these funds, including providing grants to support higher education				

ITEM 122.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	<i>research on Small Modular Reactor technologies, fund nuclear energy workforce</i>			
2	<i>development programming, and to assist with site selection for future small modular reactor</i>			
3	<i>projects in the Commonwealth.</i>			
4	<i>3. Of the amounts in paragraph A.1., \$5,000,000 shall be used for grants to support energy</i>			
5	<i>innovation. The department, in consultation with the Secretary of Commerce and Trade, shall</i>			
6	<i>develop objective guidelines and criteria that shall be used in awarding these funds.</i>			
7	Total for Department of Energy.....		\$39,950,607	\$39,450,607
8			\$81,087,970	\$91,087,345
9	General Fund Positions.....	162.43		162.43
10	Nongeneral Fund Positions.....	74.57		74.57
11		96.57		96.57
12	Position Level.....	237.00		237.00
13		259.00		259.00
14	Fund Sources: General.....	\$15,123,390	\$14,623,390	\$25,272,950
15				
16	Special.....	\$7,673,811		\$7,673,811
17		\$7,878,610		\$7,878,610
18	Trust and Agency.....	\$525,000		\$525,000
19	Dedicated Special Revenue.....	\$1,089,283		\$1,089,283
20	Federal Trust.....	\$15,539,123		\$15,539,123
21		\$56,471,687		\$56,321,502
22	§ 1-41. DEPARTMENT OF SMALL BUSINESS AND SUPPLIER DIVERSITY (350)			
23	123. Economic Development Services (53400).....		\$8,631,721	\$8,631,721
24				\$9,159,027
25	Minority Business Enterprise Certification (53414)....	\$1,956,424		\$1,956,424
26	Business Information Services (53418).....	\$2,337,041		\$2,337,041
27	Administrative Services (53422).....	\$2,038,845		\$2,038,845
28	Financial Services for Economic Development			
29	(53423).....	\$2,299,411	\$2,299,411	\$2,826,717
30				
31	Fund Sources: General.....	\$5,892,398		\$5,892,398
32	Special.....	\$891,694		\$891,694
33				\$1,419,000
34	Commonwealth Transportation.....	\$1,682,629		\$1,682,629
35	Trust and Agency.....	\$100,000		\$100,000
36	Dedicated Special Revenue.....	\$65,000		\$65,000
37	Authority: Title 2.2, Chapters 16.1 and 22, Code of Virginia.			
38	A. The Department of Small Business and Supplier Diversity, in conjunction with the			
39	Department of General Services, the Virginia Employment Commission, and the Virginia			
40	Department of Transportation, is authorized to conduct analyses of the availability of minority			
41	business enterprises in Virginia and the utilization of such businesses by the Commonwealth			
42	of Virginia, localities, or private industry in the acquisition of goods and services. The			
43	department also is authorized to receive and accept from the United States government, or any			
44	agency thereof, and from any other source, private or public, any and all gifts, grants,			
45	allotments, bequests or devises of any nature that would assist the department in conducting			
46	such analyses or otherwise strengthen its services to minority business enterprises. The			
47	Director, Department of Planning and Budget, is authorized to establish a nongeneral fund			
48	appropriation for the purposes of expending revenues that may be received for this effort.			
49	B. Out of the amounts in this Item, \$819,753 the first year and \$819,753 the second year from			
50	the general fund shall be deposited to the Small Business Investment Grant Fund pursuant to §			
51	2.2-1616, Code of Virginia. Notwithstanding the provisions of § 2.2-1616, Code of Virginia,			
52	an eligible investor that makes a qualified investment in a small business on or after July 1,			
53	2020, but prior to January 1, 2023, that has been certified by the Authority pursuant to			
54	subsection D of § 2.2-1616, Code of Virginia shall be eligible for a grant in an amount equal			
55	to the lesser of 25 percent of the qualified investment or \$50,000. The department shall			

ITEM 123.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	aggressively market the program and shall report to the Governor and the Secretary of			
2	Commerce and Trade on the status of the program by November 1 of each year.			
3	C. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year			
4	from the general fund shall be provided to support the Business One-Stop Program.			
5	D.1. Out of the amounts in this Item, \$170,591 from the general fund and \$1,002,232 from			
6	nongeneral funds the first year and \$170,591 from the general fund and			
7	\$1,002,232 , \$29,538 from nongeneral funds the second year shall be provided for the			
8	Virginia Small Business Financing Authority. The general fund amount shall be used to			
9	support operating expenses of the authority.			
10	2. The Virginia Small Business Financing Authority is authorized to insure additional			
11	loans for eligible small businesses, pursuant to § 2.2-2290, Code of Virginia, up to an			
12	aggregate amount not to exceed four times the principal amount in the Insurance or			
13	Guarantee Fund, or up to an aggregate amount of \$15,000,000. In the event that the			
14	authority is called upon to pay on guaranties of loans of more than 10 percent of the			
15	aggregate amount of all outstanding insured loans, the authority shall not insure any			
16	further loans and shall immediately notify the Governor and the Chairs of the House			
17	Appropriations and Senate Finance and Appropriations Committees. Pursuant to § 4-1.03			
18	of this act, the Director, Department of Planning and Budget, is authorized to transfer a			
19	sum sufficient to the Insurance or Guarantee Fund in the event the amount in the fund falls			
20	below the amount needed to honor any guarantee.			
21	3. For the I-95 HOV/HOT Lanes project as evidenced by the Comprehensive Agreement			
22	approved pursuant to the Public-Private Transportation Act of 1995, the maximum fee			
23	and/or premium charged by the Virginia Small Business Financing Authority pursuant to			
24	§§ 2.2-2285 and 2.2-2291, Code of Virginia, for acting as the conduit issuer for any bond			
25	financing is not to exceed \$25,000 per annum.			
26	E. The Department of Small Business and Supplier Diversity shall include employment			
27	services organizations within the development and operation of any state procurement			
28	program or program goal and targets for small, women-owned, and minority-owned			
29	businesses consistent with requirements in the Code of Virginia requiring the Department			
30	to certify employment service organizations.			
31	F. Notwithstanding any other provision of law, any business certified on or after July 1,			
32	2017, by the Virginia Department of Small Business and Supplier Diversity as a small,			
33	women-owned, or minority-owned business, shall be certified for a period of five years			
34	unless (i) the certification is revoked before the end of the five-year period, (ii) the			
35	business ceases operation, or (iii) the business no longer qualifies as a small, women- or			
36	minority-owned business.			
37	G. Beginning with the calendar quarter ending September 30, 2018, the Director of the			
38	Department of Small Business and Supplier Diversity shall report to the Secretary of			
39	Commerce and Trade and the Chairs of the House Appropriations and Senate Finance and			
40	Appropriations Committees on the agency's efforts to maximize job creation and retention			
41	among the Commonwealth's small businesses. The report shall include, at a minimum,			
42	measures of (i) the effectiveness of programs administered by the Small Business			
43	Financing Authority in assisting borrowers to create jobs and enable increased capital			
44	investment; (ii) the efficiency and effectiveness of Small, Women-owned, and Minority-			
45	owned Business and Disadvantaged Business Enterprise programs; (iii) the success of the			
46	agency's outreach and technical assistance activities; and, (iv) the number of businesses			
47	certified, and the average number of business days to process a certification application			
48	each month. The report shall be in a format prescribed by the Secretary, but shall include			
49	specific data breakouts for rural areas and service disabled veteran businesses currently			
50	certified in the SWaM certification, and shall be due within thirty days of the close of each			
51	calendar quarter.			
52	H. Notwithstanding § 2.2-1604, Code of Virginia, any cooperative association organized			
53	pursuant to Chapter 3 (§ 13.1-301 et seq.) of Title 13.1 of the Code of Virginia as a			
54	nonstock corporation that was certified as a small business by the Department of Small			
55	Business and Supplier Diversity prior to July 1, 2017, may be recertified as a small			
56	business by the Department, provided that such cooperative association otherwise meets			

ITEM 123.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	the requirements for certification as a small business pursuant to Article 1 (§ 2.2-1603 et seq.)			
2	of Chapter 16.1 of Title 2.2 of the Code of Virginia and any other applicable provision of the			
3	Code of Virginia.			
4	I. The Department of Small Business and Supplier Diversity shall work in conjunction with			
5	the Department of General Services and other stakeholders to develop recommendations on a			
6	new performance goal for Small, Women, and Minority (SWaM) business participation on			
7	state contracts. The workgroup established in this paragraph shall consider the unique needs			
8	of state agencies, including their procurement cycles in developing a new metric for the			
9	SWaM program. Additionally, the goals and measures recommended by the department			
10	should strive to be specific, measurable, and achievable, and reevaluated over time. The			
11	department shall submit its recommendations to the Chairs of the Committees on House			
12	General Laws and Senate General Laws and Technology on or before November 1, 2022.			
13	Total for Department of Small Business and Supplier			
14	Diversity.....		\$8,631,721	\$8,631,721
15				\$9,159,027
16	General Fund Positions.....	45.00	45.00	
17	Nongeneral Fund Positions.....	24.00	24.00	
18	Position Level.....	69.00	69.00	
19	Fund Sources: General.....	\$5,892,398	\$5,892,398	
20	Special.....	\$891,694	\$891,694	
21			\$1,419,000	
22	Commonwealth Transportation.....	\$1,682,629	\$1,682,629	
23	Trust and Agency.....	\$100,000	\$100,000	
24	Dedicated Special Revenue.....	\$65,000	\$65,000	
25	§ 1-42. FORT MONROE AUTHORITY (360)			
26	124. Economic Development Services (53400).....		\$6,840,947	\$6,597,351
27				\$6,808,351
28	Administrative Services (53422).....	\$6,840,947	\$6,597,351	
29			\$6,808,351	
30	Fund Sources: General.....	\$6,840,947	\$6,597,351	
31			\$6,808,351	
32	Authority: Title 2.2, Chapter 22, Code of Virginia.			
33	A.1. Out of the amounts in this Item, \$6,840,947 the first year and \$6,597,351 \$6,808,351 the			
34	second year from the general fund shall be provided for the Commonwealth's share of the			
35	estimated operating expenses of the Fort Monroe Authority (FMA). This appropriation			
36	represents the Commonwealth's share of the FMA's estimated operating expenses. These			
37	expenses may not be reimbursed by the federal government and shall be reduced by any			
38	federal funding the authority may receive for expenditures funded through the			
39	Commonwealth's contribution that ultimately qualify for federal reimbursement. Any such			
40	reimbursements shall be repaid to the general fund. The State Comptroller shall disburse the			
41	first and second year appropriations in twelve equal monthly installments.			
42	2. All moneys of the FMA, from whatever source derived, shall be paid to the treasurer of the			
43	FMA. The Auditor of Public Accounts or his legally authorized representatives shall annually			
44	examine the accounts of the books of the FMA.			
45	3. Employees of the FMA shall be eligible for membership in the Virginia Retirement System			
46	and participation in all of the health and related insurance and other benefits, including			
47	premium conversion and flexible benefits, available to state employees as provided by law.			
48	4. Pursuant to § 2.2-2338, Code of Virginia, the Board of Trustees of the FMA shall be			
49	deemed a state public body and may meet by electronic communication means in accordance			
50	with the requirements set forth in § 2.2-3708, Code of Virginia. Electronic communication			
51	shall mean the same as that term is defined in § 2.2-3701, Code of Virginia.			
52	5. Notwithstanding any other provision of law or agreement, the amount paid from all sources			

ITEM 124.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	of funds by the FMA to the City of Hampton pursuant to § 2.2-2342, Code of Virginia,				
2	shall not exceed \$983,960 the first year and \$983,960 the second year.				
3	B. Out of this appropriation, \$545,349 the first year and \$301,753 the second year from				
4	the general fund is provided to create a facilities maintenance department.				
5	Total for Fort Monroe Authority.....			\$6,840,947	\$6,597,351
6					\$6,808,351
7	Fund Sources: General.....	\$6,840,947	\$6,597,351		
8			\$6,808,351		
9	§ 1-43. VIRGINIA ECONOMIC DEVELOPMENT PARTNERSHIP (310)				
10	125. Economic Development Services (53400).....			\$48,504,192	\$50,579,192
11					\$51,979,192
12	Economic Development Services (53412).....	\$48,504,192	\$50,579,192		
13			\$51,979,192		
14	Fund Sources: General.....	\$48,504,192	\$50,579,192		
15			\$51,979,192		
16	Authority: Title 2.2, Chapter 22, Article 4 and Chapter 51; and § 15.2-941, Code of				
17	Virginia.				
18	A. Upon authorization of the Governor, the Virginia Economic Development Partnership				
19	may transfer funds appropriated to it by this act to a nonstock corporation.				
20	B. Prior to July 1 of each fiscal year, the Virginia Economic Development Partnership				
21	shall provide to the Chairs of the House Appropriations and Senate Finance and				
22	Appropriations Committees and the Director, Department of Planning and Budget a report				
23	of its operational plan. Prior to November 1 of each fiscal year, the Partnership shall				
24	provide to the Chairs of the House Appropriations and Senate Finance and Appropriations				
25	Committees and the Director, Department of Planning and Budget a detailed expenditure				
26	report and a listing of the salaries and bonuses for all partnership employees for the prior				
27	fiscal year. All three reports shall be prepared in the formats as previously approved by the				
28	Department of Planning and Budget.				
29	C. In developing the criteria for any pay for performance plan, the board shall include, but				
30	not be limited to, these variables: 1) the number of economic development prospects				
31	committed to move to or expand operations in Virginia; 2) dollar investment made in				
32	Virginia for land acquisition, construction, buildings, and equipment; 3) number of full-				
33	time jobs directly related to an economic development project; and 4) location of the				
34	project. To that end, the pay for performance plan shall be weighted to recognize and				
35	reward employees who successfully recruit new economic development prospects or cause				
36	existing prospects to expand operations in localities with fiscal stress greater than the				
37	statewide average. Fiscal Stress shall be based on the Index published by the Commission				
38	on Local Government. If a prospect is physically located in more than one contiguous				
39	locality, the highest Fiscal Stress Index of the participating localities will be used.				
40	D. The State Comptroller shall disburse the first and second year appropriations in twelve				
41	equal monthly installments. The Director, Department of Planning and Budget may				
42	authorize an increase in disbursements for any month, not to exceed the total appropriation				
43	for the fiscal year, if such an advance is necessary to meet payment obligations.				
44	E. The Virginia Economic Development Partnership shall provide administrative and				
45	support services for the Virginia Tourism Authority as prescribed in the Memorandum of				
46	Agreement until July 1, 2024, or until the authority is able to provide such services.				
47	F. The Virginia Economic Development Partnership shall report one month after the close				
48	of each quarter to the Chairs of the Senate Finance and Appropriations and House				
49	Appropriations Committees on the Commonwealth's Development Opportunity Fund. The				
50	report shall include, but not be limited to, total appropriations made or transferred to the				
51	fund, total grants awarded, cash balances, and balances available for future commitments.				
52	G. Prior to purchasing airline and hotel accommodations related to overseas trade shows,				

ITEM 125.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	the Virginia Economic Development Partnership shall provide an itemized list of projected				
2	costs for review by the Secretary of Commerce and Trade.				
3	H.1. Out of the amounts in this Item, \$2,250,000 in the first year and \$2,250,000 in the second				
4	year from the general fund shall be deposited in the Virginia Brownfields Restoration and				
5	Economic Redevelopment Assistance Fund established pursuant to § 10.1-1237, Code of				
6	Virginia.				
7	2. Guidelines developed by the Virginia Economic Development Partnership, in consultation				
8	with the Department of Environmental Quality, governing the use of the Fund shall provide				
9	for grants of up to \$500,000 for site remediation and include a requirement that sites with				
10	potential for redevelopment and economic benefits to the surrounding community be				
11	prioritized for consideration of such grants.				
12	I. Any requests for administrative or staff support for the Committee on Business				
13	Development and Marketing or the Committee on International Trade established to advise				
14	the Virginia Economic Development Partnership shall be directed to, and are subject to the				
15	approval of, the Chair or the Chief Executive Officer of the Virginia Economic Development				
16	Partnership.				
17	J.1. Out of the amounts in this Item, \$9,000,000 the first year and \$9,000,000 the second year				
18	from the general fund is provided to support the development of a workforce program to				
19	provide training and recruitment services to select companies locating or expanding in the				
20	Commonwealth.				
21	2. Out of this appropriation, \$560,000 the first year and \$735,000 the second year from the				
22	general fund is provided to effectuate the provisions of Chapters 731 and 746 of the 2022				
23	Acts of Assembly. This funding is supplemental to the funds provided in Paragraph J.1. and				
24	shall not be included in any base budget for the Virginia Talent Accelerator Program.				
25	K. Out of the amounts in this item, \$1,062,500 the first year and \$1,062,500 the second year				
26	from the general fund is provided for the Virginia Economic Development Partnership				
27	Authority to administer a comprehensive Virginia Business Ready Sites program. The funds				
28	in this paragraph may be used to administer the program established by Chapter 83 of the				
29	2022 Acts of Assembly and characterize, inventory, develop, market and deploy economic				
30	sites in the Commonwealth, which includes business investment activities.				
31	L.1. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year				
32	from the general fund is provided to support the Office of Education and Labor Market				
33	Alignment in accordance with § 2.2-2238, Code of Virginia.				
34	2. Notwithstanding any provision of law, the Office of Labor Market Alignment (the Office)				
35	shall serve as a resource for education and workforce programs administered by state				
36	government to better inform programmatic decisions on workforce education and training.				
37	Additionally, the Office shall serve as a guide and resource for the Governor and the General				
38	Assembly in determining strategic education and workforce investments in current and future				
39	education and workforce training programs with a particular focus on those programs				
40	supported with state general fund dollars. The Office shall communicate relevant information				
41	in a clear and concise manner to better enable policy makers and decision makers to navigate				
42	the complex, often confusing connections between education and the labor market.				
43	3. The Virginia Economic Development Partnership shall include in its annual report, due on				
44	November 1st of each year, an update on the activities of the Office of Labor Market and				
45	Alignment.				
46	M.1. Out of the amounts in this Item, \$4,600,000 the first year and \$4,600,000 the second				
47	year from the general fund is provided to fully implement Virginia's International Trade Plan.				
48	The authority shall include an update to the International Trade Plan in its annual operating				
49	plan due November 1, 2022, as required by § 2.2-2237.1, Code of Virginia.				
50	2. By January 31, 2023, the initiatives funded through the proposed increase for the				
51	authority's International Trade programs will support an additional 55 small to mid-size				
52	existing Virginia businesses. No later than January 31, 2023, the authority will report to the				
53	Chairs of the House Appropriations Committee and the Senate Finance and Appropriations				
54	Committee the number of additional small to mid-size existing Virginia businesses supported				

ITEM 125.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	by VEDP's International Trade programs and services.			
2	N. Out of this appropriation, \$1,158,969 the first year and \$1,158,969 the second year			
3	from the general fund is provided to establish the Division of Incentives consistent with			
4	the provisions of § 2.2-2237.3, Code of Virginia.			
5	O. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from			
6	the general fund is provided to establish an internal audit function for the authority,			
7	consistent with the provisions of § 2.2-2236.1, Code of Virginia.			
8	P. Out of this appropriation, \$200,000 the first year from the general fund is provided for			
9	the authority to complete an economic impact study of expanding a natural gas pipeline to			
10	Accomac in Accomack County, Virginia. This analysis shall include a return on			
11	investment analysis on the materials used to construct the pipeline (metal or plastic) and			
12	its capacity to support business development in terms of capital investment and job			
13	creation along the eastern shore. Any-investor owned public service company engaged in			
14	the business of furnishing natural gas shall provide information as needed to the authority,			
15	at their request, to aid in the completion of this study. The authority shall submit the			
16	results of this economic impact study to the Governor and General Assembly on or before			
17	December 1, 2022.			
18	Q. Out of the amounts in this item, \$200,000 the first year from the general fund is			
19	provided for an inland port feasibility assessment. The Virginia Economic Development			
20	Partnership Authority and the Virginia Port Authority, in consultation with the Virginia			
21	Tobacco Region Revitalization Commission, the Central Virginia Planning District			
22	Commission, and the Mount Rogers Planning District Commission, shall assess the			
23	feasibility of establishing an inland port in Region 2000, the Mount Rogers Planning			
24	District Commission, or the City of Bristol and submit its findings to the General			
25	Assembly no later than November 1, 2022. In conducting this assessment, the Secretary of			
26	Transportation, the Department of Rail and Public Transportation, and the Office of			
27	Intermodal Planning and Investment shall provide any technical assistance that may be			
28	required.			
29	R. Out of the amounts in this item, \$200,000 the first year from the general fund is			
30	provided for the authority to undertake a workforce study for the offshore wind and			
31	maritime industries. The authority shall evaluate strategies to attract skilled out-of-state			
32	talent to fill maritime jobs in Hampton Roads in support of the shipbuilding, ship repair,			
33	and offshore wind industries. In conducting the study, the authority shall assess talent			
34	attraction programs operated in other states and review their recruiting strategies,			
35	incentives offered for relocation, and the overall programmatic effectiveness. The report			
36	shall contain both legislative and funding recommendations with respect to			
37	implementation strategies focused on specifically targeted out-of-state populations,			
38	including transitioning military personnel, trade-school graduates, and other wind-industry			
39	related skillsets, specific incentives that would attract such talent, and potential costs to			
40	effectively administer such a program. The report shall be submitted to the General			
41	Assembly, Virginia Community College System, and the officials listed in Paragraph A.			
42	of Item 487.5 of this act no later than November 1, 2022.			
43	S. Out of the amounts in this item, \$2,500,000 the second year from the general fund is			
44	provided to create a supply chain for the offshore wind industry in Virginia through direct			
45	business investment in equipment. In developing this new investment program, the			
46	authority shall focus on smaller companies and how investment from the state for			
47	equipment can incentivize their participation in this new industry. Individual investments			
48	from this program may range from \$20,000 to \$250,000 per company. The authority in			
49	collaboration with the Office of Offshore Wind, and other relevant stakeholders shall			
50	develop criteria and guidelines for this offshore wind supply chain development program			
51	in Virginia on or before June 1, 2023.			
52	T. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year			
53	from the general fund is provided to support the administration of new and expanding			
54	programs. This funding shall remain unallotted until authorized for allotment by the			
55	Secretary of Finance.			
56	U. Out of this appropriation, \$1,200,000 the second year from the general fund is			

		Item Details(\$)		Appropriations(\$)	
ITEM 125.		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	<i>provided for a study to assess the viability of expanding airline services in the</i>				
2	<i>Commonwealth, of which \$200,000 shall be used to study how to increase capacity at the</i>				
3	<i>Roanoke Airport.</i>				
4	Total for Virginia Economic Development				
5	Partnership.....			\$48,504,192	\$50,579,192
6					\$51,979,192
7	Fund Sources: General.....	\$48,504,192	\$50,579,192		
8			\$51,979,192		
9	§ 1-44. VIRGINIA TOURISM AUTHORITY (320)				
10	126. Tourist Promotion (53600).....			\$27,039,872	\$23,914,872
11	Tourist Promotion Services (53607).....	\$27,039,872	\$23,914,872		
12	Fund Sources: General.....	\$27,039,872	\$23,914,872		
13	Authority: Title 2.2, Chapter 22, Article 8, Code of Virginia.				
14	A.1. The Department of Transportation shall pay to the Virginia Tourism Authority				
15	\$1,325,000 the first year and \$1,425,000 the second year for continued operation of the				
16	Welcome Centers, of which \$125,000 the first year and \$225,000 the second year is for				
17	maintenance of the Danville Welcome Center. The Department of Transportation shall fund				
18	maintenance at each state Welcome Center based on the agreed-upon service levels contained				
19	in the Memorandum of Agreement between the Virginia Tourism Authority and the				
20	Department of Transportation.				
21	2. To the extent necessary to fund the operations of the Welcome Centers, the Virginia				
22	Tourism Authority is authorized to collect fees paid by businesses for display space at the				
23	Welcome Centers.				
24	B. Upon authorization of the Governor, the Virginia Tourism Authority may transfer funds				
25	appropriated to it by this act to a nonstock corporation.				
26	C. Prior to July 1 of each fiscal year, the Virginia Tourism Authority shall provide to the				
27	Chairs of the House Appropriations and Senate Finance and Appropriations Committees and				
28	the Director, Department of Planning and Budget a report of its operating plan. Prior to				
29	September 1 of each fiscal year, the authority shall provide to the Chairs of the House				
30	Appropriations and Senate Finance and Appropriations Committees and the Director,				
31	Department of Planning and Budget a detailed expenditure report and a listing of the salaries				
32	and bonuses for all authority employees for the prior fiscal year. All three reports shall be				
33	prepared in the formats as previously approved by the Department of Planning and Budget.				
34	D. The State Comptroller shall disburse the first and second year appropriations in twelve				
35	equal monthly installments. The Director, Department of Planning and Budget may authorize				
36	an increase in disbursements for any month, not to exceed the total appropriation for the fiscal				
37	year, if such an advance is necessary to meet payment obligations.				
38	E.1. Out of the amounts in this Item, \$3,225,000 the first year and \$3,100,000 the second year				
39	from the general fund is provided for grants to regional and local tourism authorities and other				
40	tourism entities to support their efforts. From the grants provided from the amounts included				
41	in this paragraph, priority consideration shall be given to funding for the Daniel Boone Visitor				
42	Center, as well as \$300,000 the first year and \$300,000 the second year to the Heart of				
43	Appalachia Tourism Authority, and \$50,000 the first year and \$50,000 the second year for				
44	events sponsored by Special Olympics Virginia, \$1,100,000 the first year and \$1,100,000 the				
45	second year to the Southwest Virginia Regional Recreation Authority for the Spearhead Trails				
46	initiative, and \$125,000 the first year for the Virginia Sports Hall of Fame.				
47	2. Out of the amounts in this paragraph provided for the Southwest Virginia Regional				
48	Recreation Authority, up to \$25,000 the first year and up to \$25,000 the second year from the				
49	general fund, shall be provided to support a peer-support program for Virginia veterans in				
50	partnership with the Spearhead Trails initiative. The Virginia Department of Behavioral				
51	Health and Developmental Services and the Virginia Department of Veterans Services shall				
52	provide assistance in establishing such program upon the request of the board of the				

ITEM 126.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Southwest Regional Recreation Authority.			
2	F. The Virginia Tourism Authority shall place a high priority on marketing rural areas of			
3	the state.			
4	G. Out of the amounts in this Item, \$3,100,000 in the first year and \$3,100,000 in the			
5	second year from the general fund is provided to supplement appropriations to promote			
6	Virginia's tourism industries through an enhanced advertising campaign. Of these			
7	amounts, at least \$1,000,000 the first year and \$1,000,000 the second year shall be used to			
8	support a cooperative advertising program to partner with private sector tourism			
9	businesses and regional tourism entities to advertise Virginia as a tourism destination. The			
10	state dollars shall be used to incentivize private and regional tourism marketing funds on a			
11	\$1.00 for \$1.00 basis whereby the Virginia Tourism Corporation shall enter into			
12	agreements to undertake joint advertising purchases to promote Virginia and specific			
13	facilities with private sector and regional partners.			
14	H. Out of the amounts in this Item, \$330,012 the first year and \$330,012 the second year			
15	from the general fund is provided to promote and advertise tourism in Virginia. These			
16	amounts include \$130,012 in the first year and \$130,012 in the second year for a			
17	partnership operated by the Virginia Association of Broadcasters to advertise Virginia			
18	Tourism, provided the Association contributes a total of at least \$390,036 in television and			
19	radio advertising value to promote tourism in Virginia in the first year and \$390,036 in the			
20	second year. Also included in these amounts is \$100,000 the first year and \$100,000 the			
21	second year to promote Virginia Parks, and \$100,000 the first year and \$100,000 the			
22	second year to promote Virginia's wineries.			
23	I. Out of the amounts in this Item, \$497,544 the first year and \$497,544 the second year			
24	from the general fund is provided to purchase media in the Washington, D.C., Virginia,			
25	and Baltimore, Maryland markets through a partnership operated by the Virginia			
26	Association of Broadcasters, in association with its affiliates in other states in the region,			
27	provided that the Association can obtain contributions of at least \$1,492,632 the first year			
28	and \$1,492,632 the second year in television, radio and station-related internet advertising			
29	value to promote tourism in Virginia.			
30	J. Out of the amounts in this Item, \$150,000 the first year and \$150,000 the second year			
31	from the general fund is provided to support a tourism development initiative in the			
32	County of Henrico.			
33	K. Out of the amounts in this Item, \$25,000 the first year and \$25,000 the second year			
34	from the general fund is provided to support the Carver Price Legacy Museum.			
35	L. With such funds as are available, the Virginia Tourism Authority shall collaborate with			
36	"Opening Doors for Virginians with Disabilities" to maintain and update the Opening			
37	Doors for Virginians with Disabilities travel guide and establish a more user-friendly link			
38	to this information on the Virginia Tourism Corporation website home page.			
39	M. Out of the amounts in this Item, \$2,140,000 the first year and \$2,140,000 the second			
40	year from the general fund is provided for grants to promote tourism in accordance with			
41	the provisions of § 2.2-2320.2, Code of Virginia.			
42	N. Out of the amounts in this Item, \$3,000,000 the first year from the general fund shall be			
43	provided to the City of Norfolk to support Sail250 Virginia, a national maritime and			
44	military project to commemorate the 250th anniversary of America's independence.			
45	O. The Virginia Tourism Authority shall develop and maintain an educational website on			
46	sites in Virginia featured in the Green Book by Victor Hugo Green. This online tool shall			
47	include a comprehensive list of hotels, guest houses, service stations, drug stores, taverns,			
48	barber shops, and restaurants known to be safe for traveling Black Americans during the			
49	Jim Crow era; historical context on the importance of Green Book sites; and information			
50	for residents and visitors to the Commonwealth on how to access these places of historic			
51	significance. The Department of Historic Resources shall provide support and technical			
52	assistance to the authority in developing and maintaining this resource. This educational			
53	website shall be made publicly available on or before June 30, 2023.			
54	P. The Virginia Tourism Authority shall provide technical assistance to the City of			

ITEM 126.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Danville on how best to plan for increased tourism in the Southside region due to				
2	infrastructure improvements at the Virginia International Raceway and the opening of a				
3	casino in the City.				
4	Total for Virginia Tourism Authority.....			\$27,039,872	\$23,914,872
5	Fund Sources: General.....	\$27,039,872	\$23,914,872		
6	§ 1-45. VIRGINIA INNOVATION PARTNERSHIP AUTHORITY (309)				
7	127. Economic Development Services (53400).....			\$47,786,623	\$42,395,623
8	Economic Development Services (53412).....	\$47,786,623	\$42,395,623		
9	Fund Sources: General.....	\$47,786,623	\$42,395,623		
10	Authority: Discretionary Inclusion.				
11	A. The Virginia Innovation Partnership Authority (VIPA) is hereby authorized to transfer				
12	funds in this appropriation to an established managing non-profit to expend said funds for				
13	realizing the statutory purposes of the Authority, by contracting with governmental and				
14	private entities, notwithstanding the provisions of § 4-1.05 b of this act.				
15	B. This appropriation shall be disbursed in twelve equal monthly disbursements each fiscal				
16	year. The Director, Department of Planning and Budget, may authorize an increase in				
17	disbursements for any month not to exceed the total appropriation for the fiscal year if such an				
18	advance is necessary to meet payment obligations.				
19	C.1. No later than June 15 of each year, the Authority shall provide to the Chairs of the House				
20	Appropriations and Senate Finance and Appropriations Committees, the Secretary of				
21	Commerce and Trade, and the Director, Department of Planning and Budget, a report of its				
22	operating plan for each year of the biennium. No later than September 30 of each year, the				
23	Authority shall submit to the same entities a detailed expenditure report and a listing of the				
24	salaries and bonuses for all authority employees for the concluded fiscal year. Both reports				
25	shall be prepared in the formats as approved by the Director, Department of Planning and				
26	Budget, and include, but not be limited, to the following:				
27	a. All planned and actual revenue and expenditures along with funding sources, including				
28	state, federal, and other revenue sources of both the Authority and the managing non-profit				
29	entity;				
30	b. By activity or program, total grants made and investments awarded for each grant and				
31	investment program;				
32	c. By activity or program, recoveries of previous grants or investments and sales of equity				
33	positions;				
34	d. Cash balances by funding source, and a report, by program, of available, committed and				
35	projected expenditures of all cash balance; and,				
36	e. Private investment activity related to the fund of funds established in O. of this item.				
37	2. The President of the managing non-profit entity shall report quarterly to the entity's board				
38	of directors, and the Chairs of the House Appropriations and Senate Finance and				
39	Appropriations Committees, the Secretary of Commerce and Trade, and the Director,				
40	Department of Planning and Budget, in a format approved by the Board the following:				
41	a. The quarterly financial performance, determined by comparing the budgeted and actual				
42	revenues and expenditures to planned revenues and expenditures for the fiscal year;				
43	b. All investments and grants executed compared to projected investment closings, return on				
44	prior investments and grants, including all gains and losses; and				
45	c. The financial and programmatic performance of all operating entities owned by the				
46	managing non-profit entity.				
47	D.1. By November 1 of each year, the President of the Authority shall report to the Governor				

ITEM 127.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	and the Chairs of the House Committee on Appropriations and the Senate Committee on			
2	Finance and Appropriations, the Secretary of Commerce and Trade, and to the Director,			
3	Department of Planning and Budget, on key programs and funds managed directly by			
4	VIPA. The report shall summarize performance on the outcomes of public and private			
5	research investment in applied research projects, capital investment in Virginia			
6	companies, job creation, and new company formation.			
7	2. To the extent possible, the annual performance report shall contain information on the			
8	metrics outlined below.			
9	a. For activities associated with the Virginia Venture Partners (VVP): (i) the number of			
10	companies receiving investments from the fund, (ii) the state investment and amount of			
11	privately leveraged investments per company, (iii) the estimated number of jobs created,			
12	(iv) the estimated tax revenue generated, (v) the number of companies who have received			
13	investments from the VVP fund still operating in Virginia, (vi) return on investment, to			
14	include the value of proceeds from the sale of equity in companies that received support			
15	from the program and economic benefits to the Commonwealth, (vii) the number of state			
16	investments that failed and the state investment associated with failed investments, (viii)			
17	the number of new companies created or expanded and the number of patents filed, and			
18	(ix) the geographic distribution of investments.			
19	b. For activities associated with the Regional Innovation Fund: (i) the type and number of			
20	capacity building projects, (ii) the total state investment per project, (iii) the anticipated			
21	results of the investment, (iv) number of jobs created, (v) number of businesses founded,			
22	(vi) additional sources of investment in the projects receiving support from the fund, and			
23	(vii) the geographic distribution of the investments.			
24	c. For activities associated with the Commonwealth Commercialization Fund: (i) the			
25	number of research grants awarded by domain area, (ii) the state investment per research			
26	project, (iii) the number of eminent researchers attracted and retained, (iv) additional			
27	research dollars leveraged as a result of the state investment, (v) number of new products			
28	completed/released to production, (vi) start-ups created from the research investment, (vii)			
29	new licenses granted to companies within Virginia, (viii) new licenses granted to			
30	companies outside Virginia, and (ix) the geographic distribution of the investments.			
31	3. Such report shall include the prior fiscal year outcomes as well as the outcomes of each			
32	program managed directly by VIPA since inception. In addition, the report shall also			
33	include program changes anticipated in the subsequent fiscal year.			
34	E.1. Out of the appropriation in this Item, \$3,100,000 the first year and \$3,100,000 the			
35	second year from the general fund shall be allocated to the Division of Investment to			
36	support the Virginia Venture Partners fund and other indirect investment mechanisms to			
37	foster the development of Virginia-based technology companies.			
38	2. Funds returned, including proceeds received due to the sale of a company that			
39	previously received a VVP investment, shall remain in the program and be used to make			
40	future early stage financing investments consistent with the goals of the program. The			
41	managing non-profit may recover the direct costs incurred associated with securing the			
42	return of such funds from the moneys returned.			
43	F. A total of \$3,000,000 the first year and \$3,000,000 the second year from the general			
44	fund shall be allocated to the Entrepreneurial Ecosystems Division to support and promote			
45	technology-based entrepreneurial activities in the Commonwealth as specified in § 2.2-			
46	2357, Code of Virginia. Out of these amounts, \$2,000,000 the first year and \$2,000,000			
47	the second year shall establish the Regional Innovation Fund which may be used to			
48	provide follow-on sustaining funding to promising entrepreneurial ecosystem projects			
49	identified by the Virginia Initiative for Growth and Opportunity in Each Region (GO			
50	Virginia) Board.			
51	G. A total of \$5,000,000 the first year and \$5,000,000 the second year from the general			
52	fund shall be allocated to the Commonwealth Commercialization Fund to foster			
53	innovative and collaborative research, development, and commercialization efforts in the			
54	Commonwealth in projects and programs with a high potential for economic development			
55	and job creation as specified in § 2.2-2359, Code of Virginia.			

ITEM 127.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	H. A total of \$1,000,000 the first year and \$1,000,000 the second year from the general fund			
2	shall be allocated to the Technology Industry Development Services to support strategic			
3	initiatives to advance the Authority's public purpose. These initiatives may include: (i)			
4	seeking, or supporting others in seeking, federal grants, contracts, or other funding sources;			
5	(ii) assuming responsibility for strategic initiatives and partnerships with federal and local			
6	governments; (iii) taking a lead role in defining, promoting, and implementing policies that			
7	advance innovation and entrepreneurial activity; and (iv) contracting with federal and private			
8	entities to further innovation, commercialization, and entrepreneurship in the Commonwealth.			
9	I. Out of the appropriation in this Item, \$1,000,000 the first year and \$1,000,000 the second			
10	year from the general fund shall be made available for the Virginia Center for Unmanned			
11	Systems. The Center shall serve as a catalyst for growth of unmanned and autonomous			
12	systems vehicles and technologies in Virginia. The Center will establish collaboration			
13	between businesses, investors, universities, entrepreneurs and government organizations to			
14	increase the Commonwealth's position as a leader of the Autonomous Systems community.			
15	J.1. Out of the appropriation in this Item, \$3,750,000 the first year and \$3,750,000 the second			
16	year from the general fund shall be provided for the Virginia Biosciences Health Research			
17	Corporation (VBHRC), a non-stock corporation research consortium initially comprised of			
18	the University of Virginia, Virginia Commonwealth University, Virginia Polytechnic Institute			
19	and State University, George Mason University and the Eastern Virginia Medical School. The			
20	consortium will contract with private entities, foundations and other governmental sources to			
21	capture and perform research in the biosciences, as well as promote the development of			
22	bioscience infrastructure tools which can be used to facilitate additional research activities.			
23	The Department of Planning and Budget is authorized to provide these funds to the non-stock			
24	corporation research consortium referenced in this paragraph upon request filed with the			
25	Department of Planning and Budget by VBHRC.			
26	2. Of the amounts provided in J.1. for the research consortium, up to \$3,750,000 the first year			
27	and \$3,750,000 the second year may be used to develop or maintain investments in research			
28	infrastructure tools to facilitate bioscience research.			
29	3. The remaining funding shall be used to capture and perform research in the biosciences and			
30	must be matched at least dollar-for-dollar by funding provided by such private entities,			
31	foundations and other governmental sources. No research will be funded by the consortium			
32	unless at least two of the participating institutions, including the five founding institutions and			
33	any other institutions choosing to join, are actively and significantly involved in collaborating			
34	on the research. No research will be funded by the consortium unless the research topic has			
35	been vetted by a scientific advisory board and holds potential for high impact near-term			
36	success in generating other sponsored research, creating spin-off companies or otherwise			
37	creating new jobs. The consortium will set guidelines to disburse research funds based on			
38	advisory board findings. The consortium will have near-term sustainability as a goal, along			
39	with corporate-sponsored research gains, new Virginia company start-ups, and job creation			
40	milestones.			
41	4. Other publicly-supported institutions of higher education in the Commonwealth may			
42	choose to join the consortium as participating institutions. Participation in the consortium by			
43	the five founding institutions and by other participating institutions choosing to join will			
44	require a cash contribution from each institution in each year of participation of at least			
45	\$50,000.			
46	5. Of these funds, up to \$500,000 the first year and \$500,000 the second year may be used to			
47	pay the administrative, promotional and legal costs of establishing and administering the			
48	consortium, including the creation of intellectual property protocols, and the publication of			
49	research results.			
50	6. VBHRC, in consultation with the publicly-supported institutions of higher education in the			
51	Commonwealth participating in the consortium, shall provide to the Secretary of Commerce			
52	and Trade, the Chairs of the House Appropriations and Senate Finance and Appropriations			
53	Committees, the Director of the Department of Planning and Budget, and VIPA by October 1			
54	of each year a written report summarizing the activities of the consortium, including, but not			
55	limited to, a summary of how any funds disbursed to the consortium during the previous fiscal			
56	year were spent, and the consortium's progress during the fiscal year in expanding upon			
57	existing research opportunities and stimulating new research opportunities in the			

ITEM 127.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Commonwealth.				
2	7. The accounts and records of the consortium shall be made available for review and				
3	audit by the Auditor of Public Accounts upon request.				
4	8. Up to \$2,500,000 of the funds managed by the Commonwealth Health Research Board				
5	(CHRB), created pursuant to § 32.1-162.23, Code of Virginia, shall be directed toward				
6	collaborative research projects, approved by the boards of the VBHRC and CHRB, to				
7	support Virginia's core bioscience strengths, improve human health, and demonstrate				
8	commercial viability and a high likelihood of creating new companies and jobs in				
9	Virginia.				
10	K.1. Out of the appropriation in this Item, \$925,000 the first year and \$925,000 the second				
11	year from the general fund shall be made available to the Commonwealth Center for				
12	Advanced Manufacturing (CCAM) for rent, operating support, and maintenance. These				
13	funds shall not revert back to the general fund at the end of the fiscal year.				
14	2. Out of the appropriation in this Item, VIPA shall provide \$1,100,000 the first year and				
15	\$1,100,000 the second year from the general fund to CCAM for the purpose of providing				
16	private sector incentive grants to industry members of the CCAM as follows: (i) incentive				
17	grants for new industry members with no prior membership at CCAM; (ii) incentive				
18	grants to small manufacturing members who locate their primary job center in the				
19	Commonwealth, as determined by VEDP, in order to mitigate inaugural, industry				
20	membership costs associated with joining CCAM; (iii) grants dedicated to CCAM				
21	industry members to be used exclusively for research project costs and require a minimum				
22	one-to-one match in funds to conduct additional directed research at the CCAM facility				
23	after their base amount of directed research is programmed; and (iv) grants to CCAM for				
24	seedling research project costs that enable CCAM to market new research programs to				
25	prospective and existing industry members. These funds shall not revert back to the				
26	general fund at the end of the fiscal year.				
27	3. Out of the appropriation in this Item, VIPA shall provide \$600,000 the first year and				
28	\$600,000 the second year from the general fund to CCAM for (i) university research				
29	grants requiring a minimum one-to-one match in funds that bring in external research				
30	funds from federal or private organizations for research to be conducted at the CCAM				
31	facility and (ii) follow-on efforts, including road mapping activities, marketing and				
32	proposal development, to leverage project activities for the pursuit of CCAM/University				
33	jointly funded federal programs. All project approvals are contingent upon each university				
34	partner entering into a memorandum of understanding (MOU) with CCAM that includes				
35	specific details about the university's anticipated commitment of financial and human				
36	resources, as well as programming and academic credentialing plans, to the CCAM				
37	facility. These funds shall not revert back to the general fund at the end of the fiscal year.				
38	4. Out of the appropriation in this Item, VIPA shall provide \$1,000,000 the first year and				
39	\$1,000,000 the second year from the general fund to CCAM for the purposes of: (i)				
40	attracting federal funds for research projects to be conducted at CCAM, including				
41	marketing, travel, grant proposal writing, and business development costs; (ii) matching				
42	funds for federal research programs; and (iii) federal research program costs not				
43	reimbursable on federal research awards. These funds shall not revert back to the general				
44	fund at the end of the fiscal year.				
45	5. CCAM shall submit a report on October 1 of each year to the Secretary of Finance,				
46	Chairs of the House Appropriations and Senate Finance and Appropriations Committees,				
47	and VIPA containing a status update of all new incentive programs, including but not				
48	limited to the following: (i) MOUs it has entered into with each university partner; (ii)				
49	funds disbursed to both university and private sector partners of CCAM, as well as any				
50	other recipients; (iii) any other agreements CCAM has entered into with representatives of				
51	the public and private sectors that may impact current and future incentive fund				
52	disbursements; (iv) all efforts and costs associated with obtaining federal research grants;				
53	and (v) any additional information requested by the Secretary of Finance, or the Chairs of				
54	the House Appropriations and Senate Finance and Appropriations Committees.				
55	6. Out of this appropriation, \$5,391,000 the first year from the general fund is provided to				
56	the Commonwealth Center for Advanced Manufacturing to pay outstanding obligations.				

ITEM 127.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	L.1. Out of the appropriation in this Item, \$10,000,000 the first year and \$10,000,000 the				
2	second year from the general fund is provided to scale the Commonwealth Cyber Initiative				
3	(CCI) and provide resources for faculty recruiting at both the Hub, Virginia Polytechnic				
4	Institute and State University, and Node sites. The amounts provided in this paragraph are				
5	non-reverting and shall constitute the base budget for subsequent fiscal years.				
6	2. Out of the appropriation in this Item, \$7,500,000 the first year and \$7,500,000 the second				
7	year from the general fund is provided for the leasing of space and establishment of the Hub				
8	by the anchoring institution and for the establishment of research faculty, entrepreneurship				
9	programs, student internships and educational programming, and operations of the Hub. The				
10	amounts provided in this paragraph are non-reverting and shall constitute the base budget for				
11	subsequent fiscal years.				
12	3. Nothing shall prevent the Hub and certified Node sites from seeking matching funds for				
13	faculty recruitment and support for renovations and equipment from previous bond				
14	authorizations for higher education equipment or grant programs managed by the Authority,				
15	including but not limited to the Commonwealth Commercialization Fund. Certified				
16	institutions shall submit their funding request application to the Authority for review and				
17	authorization under the application procedures relevant for the program or bond authorization.				
18	After completing its review, VIPA shall approve or deny the request for an allocation of				
19	funds.				
20	4. CCI shall submit a report by October 1st of each year to the the Secretary of Commerce and				
21	Trade, the Chairs of the House Appropriations and Senate Finance and Appropriations				
22	Committees, the Director of the Department of Planning and Budget, and VIPA detailing the				
23	use and leverage of the investment in this item in strengthening the state's cyber economy.				
24	The state report shall contain information on: (i) external research grants attracted to support				
25	the work of CCI, (ii) research grants awarded from the funds contained in this item, (iii)				
26	research faculty recruited, (iv) results of entrepreneurship and workforce programming, (v)				
27	collaborative partnerships and projects, (vi) correlated economic outcomes (jobs and new				
28	business formation), and (vii) the geographic distribution of awards from the funding				
29	contained in this item.				
30	M.1. Out of the appropriation in this Item, \$350,000 the first year and \$350,000 the second				
31	year from the general fund is designated for the Commonwealth Center for Advanced				
32	Logistics (CCALS) to provide seed money for collaborative public sector projects with				
33	partners, such as the Port of Virginia, Department of Corrections, and the Virginia				
34	Department of Transportation.				
35	2. CCALS shall submit a report by October 1st of each year to the Secretary of Commerce				
36	and Trade, the Chairs of the House Appropriations and Senate Finance and Appropriations				
37	Committees, the Director of the Department of Planning and Budget, and VIPA to include (i)				
38	all planned and actual revenue and expenditures along with funding sources, including state,				
39	federal, and other revenue sources for CCALS, (ii) the research activities of CCALS, and (iii)				
40	relevant economic outcomes as a result of the CCALS' work in each fiscal year.				
41	N. Out of the appropriation in this Item, \$125,000 the first year and \$125,000 the second year				
42	is designated for the Virginia Academy of Engineering, Science and Medicine to provide				
43	technical assistance to VIPA.				
44	O. Any additional funds transferred to the Authority as a result of actions pursuant to Item				
45	126.10, paragraph S.5 of the Chapter 854, 2019 Acts of Assembly may be used: (1) to enable				
46	the establishment of a fund of funds that will permit the Commonwealth to invest in one or				
47	more syndicated private investment funds; (2) to enhance direct investment programs by				
48	placing additional investments in partnership with Virginia accelerators and university				
49	technology commercialization programs; and (3) to enable the establishment of a sustainable				
50	program to enhance discovery of, and early investment in, technologies aligned with the				
51	Virginia Innovation Index. Decisions to invest in private funds shall be subject to approval by				
52	the Board of Directors. Investments in such funds shall be monitored by the Board of				
53	Directors.				
54	P. Out of the appropriation in this Item, \$750,000 the first year and \$750,000 the second year				
55	from the general fund is provided for the annual lease and operating costs for the Authority's				

ITEM 127.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Richmond headquarters and other locations throughout the Commonwealth.				
2	Total for Virginia Innovation Partnership				
3	Authority.....			\$47,786,623	\$42,395,623
4	Fund Sources: General.....	\$47,786,623	\$42,395,623		
5	TOTAL FOR OFFICE OF COMMERCE AND				
6	TRADE.....			\$834,564,885	\$797,528,152
7				\$1,162,862,248	\$1,161,383,196
8	General Fund Positions.....	321.68	324.68		
9	Nongeneral Fund Positions.....	231.32	231.32		
10		253.32	253.32		
11	Position Level.....	553.00	556.00		
12		575.00	578.00		
13	Fund Sources: General.....	\$571,822,827	\$534,786,094		
14		\$857,982,827	\$845,726,654		
15	Special.....	\$111,870,576	\$111,870,576		
16		\$112,075,375	\$124,002,681		
17	Commonwealth Transportation.....	\$1,682,629	\$1,682,629		
18	Trust and Agency.....	\$775,000	\$775,000		
19	Dedicated Special Revenue.....	\$1,704,283	\$1,704,283		
20		\$2,704,283			
21	Federal Trust.....	\$146,709,570	\$146,709,570		
22		\$187,642,134	\$187,491,949		

ITEM 128.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	OFFICE OF EDUCATION			
2	§ 1-46. SECRETARY OF EDUCATION (185)			
3	128. Administrative and Support Services (79900).....		\$774,902	\$774,902
4				\$1,212,902
5	General Management and Direction (79901).....	\$774,902	\$774,902	
6			\$1,212,902	
7	Fund Sources: General.....	\$774,902	\$774,902	
8			\$1,212,902	
9	Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.			
10	A. The Secretary of Education is hereby authorized to make allocations of the portion of the			
11	tax-exempt private activity bond limitation amount to be allocated annually to the			
12	Commonwealth of Virginia pursuant to the Economic Growth and Tax Relief Reconciliation			
13	Act of 2001 (PL 107-16)(Section 142(k)(5) of the Internal Revenue Code of 1986, as			
14	amended) for the development of education facilities using public-private partnerships, and to			
15	provide for carryovers of any unused limitation amount. In making such allocations, the			
16	Secretary is directed to give priority to public-private partnership proposals that will serve as			
17	demonstration projects concerning the leveraging of private sector contributions and			
18	resources, the achievement of economies or efficiencies associated with private sector			
19	innovation, and other benefits that are or may be derived from public-private partnerships in			
20	contrast to more traditional approaches to public school construction and renovation. The			
21	Secretary is directed to report annually not later than August 31 to the Chairs of the Senate			
22	Finance and Appropriations and House Appropriations Committees regarding any guidelines			
23	implemented and any allocations made pursuant to this paragraph.			
24	B. For the funds identified for reallocation in each of the higher education institutions'			
25	educational and general programs, each respective institution shall report the amounts and the			
26	specific purposes for which they were used in its six-year academic plans finalized in the fall			
27	of 2022 and the fall of 2023.			
28	C. The Secretary of Education, in collaboration with the Office of Attorney General, Debt			
29	Collection Division, and with the cooperation and assistance of the State Council of Higher			
30	Education for Virginia and public institutions of higher education and their affiliated entities,			
31	shall evaluate and submit to the General Assembly no later than December 1, 2022, a report			
32	on student debt collection practices and policies at public institutions of higher education in			
33	the Commonwealth. Such report shall include, but not be limited to: (i) the age of the debt; (ii)			
34	the institutional practices or policies governing student debt and the ability of the student to			
35	receive a transcript; (iii) demographic factors of the student such as race, age, domicile,			
36	income, and whether or not the student is a first generation college student; (iv) the unique			
37	circumstances that led to the student's debt in the first place; (v) similar practices and policies			
38	in neighboring states;(vi) financial counseling students receive upon entering the institution;			
39	and (vii) financial counseling students receive when preparing to leave the institution.			
40	Total for Secretary of Education.....		\$774,902	\$774,902
41				\$1,212,902
42	General Fund Positions.....	5.00	5.00	
43			8.00	
44	Position Level.....	5.00	5.00	
45			8.00	
46	Fund Sources: General.....	\$774,902	\$774,902	
47			\$1,212,902	
48	§ 1-47. DEPARTMENT OF EDUCATION, CENTRAL OFFICE OPERATIONS (201)			
49	129. Instructional Services (18100).....		\$292,085,986	\$297,240,386
50				\$292,102,386
51	Public Education Instructional Services (18101).....	\$18,793,661	\$23,396,661	
52			\$18,258,661	

ITEM 129.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Program Administration and Assistance for			
2	Instructional Services (18102).....			
3	\$271,680,209	\$272,231,609		
4	Adult Education and Literacy (18104).....			
5	\$1,612,116	\$1,612,116		
6	Fund Sources: General.....			
7	\$17,732,804	\$22,887,204		
8		\$17,749,204		
9	Special.....	\$775,000	\$775,000	
10	Commonwealth Transportation.....	\$283,854	\$283,854	
11	Trust and Agency.....	\$5,000	\$5,000	
12	Federal Trust.....	\$273,289,328	\$273,289,328	
13	Authority: Public Education Instructional Services: Title 22.1, Chapter 13, Code of Virginia; P.L. 107-110, P.L. 105-332, P.L.108-447, P.L. 102-305, Federal Code.			
14	Program Administration and Assistance for Instructional Services: Title 22.1, Chapter 13, Code of Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, P.L. 102-305, Federal Code.			
15	Compliance and Monitoring of Instructional Services: Title 22.1, Chapter 13, Code of Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, Federal Code.			
16	Adult Education and Literacy: §§ 2.2-2472, 22.1-223-226, 22.1-253.13:1, 22.1-254.2, Code of Virginia; P.L. 105-220, Federal Code.			
17				
18	Early Childhood Care and Education: Title 22.1, Chapter 14, Code of Virginia; P.L. 113-186, Federal Code.			
19				
20	A. The Superintendent of Public Instruction is encouraged to implement school/community team training.			
21				
22	B. The Superintendent of Public Instruction shall provide direction and technical assistance to local school divisions in the revision of their Vocational Education curriculum and instructional practices.			
23				
24				
25	C. The Superintendent of Public Instruction, in cooperation with the Commissioner of Social Services, shall encourage local departments of social services and local school divisions to work together to develop cooperative arrangements for the use of school resources, especially computer labs, for the purpose of training Temporary Assistance for Needy Families (TANF) recipients for the workforce.			
26				
27				
28				
29				
30	D. Notwithstanding § 4-1.04 a 3 of this act, the Superintendent of Public Instruction may apply for grant funding to be used by local school divisions consistent with the provisions of Chapter 447, 1999 Acts of Assembly. The nongeneral fund appropriation for this agency shall be adjusted by the amount of the proceeds of any such grant awards.			
31				
32				
33				
34	E. 1. Out of the appropriations in this item, \$1,300,000 the first year and \$1,300,000 the second year from the general fund is provided to support students and teachers pursuing information technology industry certifications. The funding shall be used to provide outreach, training, instructional resources, industry recognized certification opportunities for teachers and students enrolled in Virginia public high schools and regional career and technical education programs, and information technology curriculum resources for use by students' parents.			
35				
36				
37				
38				
39				
40				
41	2. The funds provided in this initiative shall be used to support the following priority objectives: a) increase the percentage of students enrolled in career and technical education courses who receive instruction in information technology leading to an increased number of students achieving industry recognized certifications in information technology; b) increase the number of high schools and regional career and technical education programs that receive the training and technical support to be ready to implement information technology curricula leading to increased statewide implementation and use; c) increase the number of teachers teaching targeted career and technical education courses and other high school teachers who receive training in information technology and in industry recognized certifications leading to an increased number of teachers achieving industry recognized certifications in information technology; and, d) support implementation of information technology curricula in school divisions in Southside and Southwest Virginia so that implementation in those regions is			
42				
43				
44				
45				
46				
47				
48				
49				
50				
51				
52				
53				

ITEM 129.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	at least comparable to implementation in other regions of Virginia.			
2	F. Out of the appropriation in this Item, \$413,000 the first year and \$413,000 the second year			
3	from the general fund is provided for the Department of Education to continue a professional			
4	development program intended to increase the capacity of principals as school leaders in			
5	under-performing schools.			
6	G. Out of the appropriation in this Item, \$366,000 the first year and \$366,000 the second year			
7	from the general fund is provided to the Department of Education to assist local school			
8	divisions, as needed, to establish criteria for the professional development of teachers and			
9	principals on the subject of issues related to high-needs students.			
10	H. Out of this appropriation, \$3,427,000 the first year and \$3,652,000 the second year from			
11	the general fund is provided for the Virginia Kindergarten Readiness Program.			
12	a. Of this amount, \$1,377,000 the first year and \$1,377,000 the second year from the general			
13	fund is provided through the Department of Education to the University of Virginia to			
14	continue statewide implementation of the Virginia Kindergarten Readiness Program			
15	conducted in the fall, and to continue to support a post-assessment upon the conclusion of the			
16	kindergarten year.			
17	b. The Department of Education shall coordinate with the University of Virginia's Center for			
18	Advanced Study of Teaching and Learning to ensure that all school divisions shall be required			
19	to have their kindergarten students assessed annually during the school year using the multi-			
20	dimensional kindergarten readiness assessment model. All school divisions shall be required			
21	to have their kindergarten students assessed with such model.			
22	c. Of this amount, \$1,050,000 the first year and \$1,050,000 the second year shall be allocated			
23	to the University of Virginia to support implementation of a pre-kindergarten version of the			
24	Virginia Kindergarten Readiness Program for four-year-old children enrolled in publicly-			
25	funded pre-kindergarten programs, and for piloting the use and development of a pre-			
26	kindergarten version of the Virginia Kindergarten Readiness Program for three-year-old			
27	children enrolled in publicly-funded pre-kindergarten programs.			
28	d. Of this amount, \$350,000 the first year and \$350,000 the second year from the general fund			
29	shall be allocated to University of Virginia's Center for Advanced Study of Teaching and			
30	Learning to provide training to school divisions annually on how to effectively use Virginia			
31	Kindergarten Readiness Program data to improve instructional practices and student learning.			
32	Such teacher focused professional development and training shall be prioritized for the school			
33	divisions that would most benefit from state assistance in order to provide more time for			
34	classroom instruction and student learning for kindergarten and pre-kindergarten students,			
35	including both three- and four-year-old pre-kindergarten classrooms.			
36	e. The Department and the University of Virginia's Center for Advanced Study of Teaching			
37	and Learning shall use the results of the multi-dimensional Virginia Kindergarten Readiness			
38	Program assessments to determine how well the Virginia Preschool Initiative promotes			
39	readiness in all key developmental domains assessed. The Department shall submit such			
40	findings using data from the prior year's fall assessment to the Chairs of House			
41	Appropriations and Senate Finance and Appropriations Committees no later than October 1			
42	each year.			
43	f. Of this amount, \$650,000 the first year and \$875,000 the second year from the general fund			
44	is provided through the Department of Education to the University of Virginia in partnership			
45	with the Department and school divisions to develop an assessment in literacy, math, social			
46	skills and self-regulation in grades one, two and three to help teachers, parents and divisions			
47	identify students' strengths, deficiencies and support student growth longitudinally. A pilot of			
48	the assessment shall be implemented in the 2023-2024 school year, and the Department shall			
49	report on the status of the pilot to the Chairs of the House Appropriations and Senate Finance			
50	and Appropriations Committees no later than October 1, 2023.			
51	I. Out of this appropriation, \$700,000 the first year and \$700,000 the second year from the			
52	general fund is provided through the Department of Education to the University of Virginia's			
53	Center for Advanced Study of Teaching and Learning to ensure that teachers in select			
54	publicly-funded early childhood programs, including Virginia Preschool Initiative classrooms,			

ITEM 129.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	receive appropriate individualized professional development training from professional			
2	development specialists to support quality teacher-child interactions and effective			
3	implementation of high-quality curriculum. Funding and professional development			
4	assistance shall be prioritized for classrooms that have demonstrated need based on the			
5	Unified Measurement and Improvement System, known as VQB5, established pursuant to			
6	§ 22.1-289.05, Code of Virginia, which is based on observing teachers with the Classroom			
7	Assessment Scoring System (CLASS) observation tool and use of standards-aligned			
8	curriculum. The University of Virginia's Center for Advanced Study of Teaching and			
9	Learning, assisted on an as needed basis by the Department of Education, Virginia Early			
10	Childhood Foundation, and Elevate Early Education shall hire and train specialists to			
11	provide such individualized professional development. The University of Virginia's Center			
12	for Advanced Study of Teaching and Learning and the Training and Technical Assistance			
13	Centers funded by the Individuals with Disabilities Act (IDEA) through the Department of			
14	Education shall coordinate to ensure alignment of professional development and supports			
15	for teachers of children with special needs.			
16	J. Out of this appropriation, \$805,600 the first year and \$1,047,000 the second year from			
17	the general fund is provided to ensure that select publicly-funded early childhood			
18	programs, including Virginia Preschool Initiative programs, have the quality of their			
19	teacher-child interactions assessed through a rigorous and research-based classroom			
20	observational instrument using the CLASS observational instrument for such assessment.			
21	These observations shall be used to verify accuracy and maintain reliability of the			
22	measurements required within Virginia's Unified Measurement and Improvement System,			
23	known as VQB5, established pursuant to § 22.1-289.05, Code of Virginia.			
24	K. 1. The Department of Education and the Department of Social Services shall determine			
25	the amount of nongeneral funds to be transferred to the Department of Social Services to			
26	address costs associated with administration of the Child Care and Development Fund			
27	each year.			
28	2. The Department of Social Services and the Department of Education shall ensure that			
29	the Temporary Assistance for Needy Families (TANF) Virginia Initiative for Employment			
30	and Work (VIEW) mandated child care forecast is funded through a combination of			
31	general fund, TANF, and Child Care Development Fund (CCDF) grant dollars. The			
32	amount of needed CCDF dollars identified in the Memorandum of Agreement between the			
33	agencies shall be transferred from the Department of Education to the Department of			
34	Social Services within the first thirty days of the fiscal year. The Department of Social			
35	Services shall notify the Department of Education of the required amount of the next fiscal			
36	year transfer upon the enrollment of the budget. This amount shall reflect the need			
37	identified in the official forecast as well as changes resulting from actions in the final			
38	budget.			
39	L. The Department of Education, in collaboration with the Department of Social Services,			
40	shall prepare an annual Child Care and Development Fund (CCDF) report that reflects all			
41	CCDF expenditures from the previous fiscal year, current grant balances and obligation			
42	and liquidation deadlines, as well as all anticipated spending for the current and two			
43	subsequent fiscal years. Identified spending should, at a minimum, be broken down by			
44	subsidies (mandated and discretionary), administrative costs, and quality efforts. The plan			
45	also shall include a certification from the Department that the maximum amount of federal			
46	funds were drawn down in the preceding fiscal year. Should the Department be unable to			
47	certify that maximum federal funds were drawn down, the Department shall identify			
48	strategies for Virginia to obtain the maximum amount of federal funds in the following			
49	fiscal year(s) as part of this plan. In addition, this plan should report, by locality, the			
50	number of subsidies (mandated and discretionary) provided, number of providers			
51	receiving CCDF dollars, the overall number of child care providers, and the waitlist for			
52	services. This information should be provided the previous fiscal year, current fiscal year,			
53	and two subsequent fiscal years. The plan shall also include an appendix with the most			
54	recently completed CCDF annual report as required by the federal Office of Child Care.			
55	The department shall submit the report by October 1 of each year to the Governor and the			
56	Chairs of the House Appropriations and Senate Finance and Appropriations Committees.			
57	In addition, the department shall post this report on its website along with any reports			
58	from previous fiscal years.			

ITEM 129.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	M. Notwithstanding any other provision of law, the Department of Education shall have				
2	temporary authority to make any changes to the Child Care and Development Fund (CCDF)				
3	State Plan, request waivers from the federal Office of Child Care, change eligibility criteria				
4	for benefits and services, and payment levels for the Child Care Subsidy Program in response				
5	to the COVID-19 pandemic and new authorities and funding made available by the federal				
6	government to effect those policies necessary to ensure that benefits are available to eligible				
7	populations in response to COVID-19. Prior to the implementation of any change, the				
8	Department of Education must receive written approval from the Governor. Within 15 days of				
9	implementing changes in response to COVID-19, the Department of Education shall send a				
10	list of such actions to the Director of the Department of Planning and Budget and the Chairs				
11	of the House Appropriations and Senate Finance and Appropriations Committees.				
12	N. The Department of Education shall convene a work group of early childhood care and				
13	education advocates and appropriate subject matter experts to develop recommendations for				
14	the use of marijuana tax revenues, collected pursuant to § 4.1-614, Code of Virginia, in				
15	combination with other state and federal resources, to maximize access to pre-kindergarten				
16	programs for three- and four-year old children. The work group shall explore: 1) the current				
17	early childhood care and education funding landscape in Virginia; 2) the available literature				
18	and data to assess the impact of incorporating pre-kindergarten into Virginia's public school				
19	funding formula; 3) best practices in other states and localities that could be replicated in				
20	Virginia; 4) and the potential impact of different pre-kindergarten funding mechanisms on the				
21	cost and availability of child care for infants and toddlers. The work group shall identify: 1)				
22	any changes to laws, regulations, and policies required to implement the recommendations; 2)				
23	features of existing local, regional, and state governance structures that may need to be				
24	updated, changed or strengthened to support the equitable allocation and dissemination of				
25	mixed-delivery pre-kindergarten funds; and 3) potential needs for policy changes or				
26	redistribution of federal funds to offset or mitigate potential impacts to the cost and				
27	availability of child care for infants and toddlers. The Department of Education shall submit a				
28	report of the work group's findings and recommendations to the Governor and the Chairs of				
29	the House Appropriations and Senate Finance and Appropriations Committees by October 1,				
30	2023.				
31	O. The Department of Education shall develop a methodology to estimate the actual cost of				
32	providing high-quality early childhood care and education services in community-based				
33	settings. Such methodology shall meet the requirements set forth by the Administration for				
34	Children and Families, U.S. Department of Health and Human Services, for alternative				
35	methodologies to market rate surveys. The Department shall summarize the methodology in a				
36	report to the Governor and the Chairs of the House Appropriations and Senate Finance and				
37	Appropriations Committees by December 31, 2022.				
38	P. Notwithstanding 8VAC-20-790, the Department of Education shall not set a limit on the				
39	duration of time that families may participate in the Child Care Subsidy Program, subject to				
40	available funds.				
41	Q. Notwithstanding 8VAC-20-790, the Department of Education shall increase participation				
42	in the Child Care Subsidy Program among families and providers using non-general funds by:				
43	1) making child care assistance available to parents or guardians who are searching for work;				
44	2) piloting the use of categorical eligibility for families with young children participating in				
45	Medicaid and WIC; 3) issuing payments to Child Care Subsidy Program vendors for				
46	authorized enrollment, subject to the attendance threshold established by the Department of				
47	Education; 4) issuing payments to providers for up to 15 days of planned closure for all				
48	vendors in the Child Care Subsidy Program for holidays, vacations, and professional				
49	development or planning time; 5) issuing payments to family day homes in the Child Care				
50	Subsidy program for up to three sick days to care for themselves or a family member; 6)				
51	increasing provider payment rates based on the cost methodology developed by the				
52	Department in its Child Care Cost Estimation Report; 7) ensuring that Child Care Subsidy				
53	Program vendor payment rates for infants and toddlers fully reflect the cost of care; 8)				
54	eliminating copayments for families at or below 100 percent of the federal poverty guidelines				
55	and reducing copayments for families above 100 percent of the federal poverty guidelines; 9)				
56	maximizing federal Child Care Development Funds to eliminate the waitlist for child care				
57	subsidy assistance; and 10) making all families eligible for assistance through the Child Care				
58	Subsidy Program for each child in the family who is under the age of 13 for as long as (i) the				
59	family's income does not exceed 85% of the state median income; (ii) the family includes at				

ITEM 129.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	least one child who is five years of age or younger and has not started kindergarten; and			
2	(iii) the family meets all other eligibility requirements of the Child Care Subsidy Program.			
3	These expanded allowances for families and providers under the Child Care Subsidy			
4	Program are effective only in state FY 2023 and state FY 2024. In the Department of			
5	Education's October 1 annual Child Care Development Fund report, required by paragraph			
6	L. of this Item, the Department shall include detail about the impact of these expanded			
7	allowances on the number of families and children served, the number of participating			
8	child care vendors, and the Child Care Development Fund balance, as well as the			
9	Department's plan for phasing out these expanded allowances at the end of state FY 2024.			
10	R. The Department of Education shall collaborate with the Virginia Foundation for			
11	Healthy Youth in the implementation of the eighteenth and nineteenth enactments of			
12	Chapter 550, 2021 Acts of Assembly, Special Session I.			
13	S. For the purposes of obtaining data pertaining to learning loss due to the COVID-19			
14	pandemic, the Department of Education may use funds from the Elementary and			
15	Secondary School Emergency Relief (ESSER) Fund, State Educational Agency			
16	reservation, for the establishment of a system to assess student growth with a focus on			
17	learning loss due to the COVID-19 pandemic. Each school division in the Commonwealth			
18	shall implement the system and make reports from the system available to educators to			
19	allow them to address learning for their students.			
20	T. Out of this appropriation, \$200,000 the first year from the general fund is provided to			
21	the Department of Education to study options to expand student access to Academic Year			
22	Governor's Schools. In such study, the Department shall consider the need and demand for			
23	additional Academic Year Governor's Schools slots and programs, regional access to slots			
24	and programs, whether virtual resources through the Department of Education could be			
25	better leveraged to expand access to Governor's School courses, and potential costs and			
26	timelines for implementation. The Department of Education shall report its findings to the			
27	Chairs of the House Committee on Education, the Senate Committee on Education and			
28	Health, the House Committee on Appropriations, and the Senate Committee on Finance			
29	and Appropriations no later than August 1, 2023.			
30	U. 1. Out of this appropriation, \$4,890,000 the first year and \$4,640,000 the second year			
31	from the general fund is provided to prepare for the implementation of literacy instruction			
32	aligned with science-based reading research beginning in the 2024-2025 school year, as			
33	required by the Virginia Literacy Act, Chapters 549 and 550, 2022 Acts of Assembly.			
34	These funds shall be used to support the development of microcredentials, parent			
35	resources, professional development resources, deployment of a train the trainer model to			
36	disseminate the professional development to teachers, and the provision of technical			
37	assistance and professional development to school divisions.			
38	2. Of this amount, \$600,000 the first year and \$1,200,000 the second year shall be			
39	allocated to the University of Virginia's Center for Advanced Study of Teaching and			
40	Learning through the Department of Education, for the establishment and provision of			
41	literacy coaching, technical assistance and professional development as required by the			
42	act.			
43	3. The Board of Education shall initiate the textbook approval process as provided in §			
44	22.1-238 et seq. to ensure local school boards may purchase textbooks aligned with			
45	Chapters 549 and 550, 2022 Acts of Assembly, through the Virginia Public Procurement			
46	Act exemption provided in § 22.1-241.			
47	V. <i>Notwithstanding 8VAC-20-780, or any other requirement in state law or regulation, the</i>			
48	<i>Superintendent of Public Instruction shall have the authority to alter staff-to-child ratios</i>			
49	<i>and group sizes for licensed child day centers and child day centers that participate in the</i>			
50	<i>Child Care Subsidy Program by increasing the number of children per staff by (1) one</i>			
51	<i>child for groups of children from birth to the age of eligibility to attend public school, and</i>			
52	<i>(2) two children for groups of children from the age of eligibility to attend public school</i>			
53	<i>through 12 years. Child day centers that take advantage of this flexibility must notify</i>			
54	<i>families in writing of the temporary increase in ratios and group size. This authority and</i>			
55	<i>any resultant waiver of state law or regulation shall expire June 30, 2024. The</i>			
56	<i>Superintendent of Public Instruction shall ensure that any action taken under this</i>			
57	<i>provision is permissible under federal requirements.</i>			

ITEM 129.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1 130.	Special Education and Student Services (18200).....		\$17,810,446	\$17,688,686
2	Special Education Instructional Services (18201).....	\$10,562,088		\$10,440,328
3	Special Education Administration and Assistance			
4	Services (18202).....	\$1,046,703		\$1,046,703
5	Special Education Compliance and Monitoring			
6	Services (18203).....	\$3,671,256		\$3,671,256
7	Student Assistance and Guidance Services (18204)....	\$2,530,399		\$2,530,399
8	Fund Sources: General.....	\$2,738,673		\$2,616,913
9	Special.....	\$120,000		\$120,000
10	Federal Trust.....	\$14,951,773		\$14,951,773
11	Authority: Special Education Instructional Services: §§ 22.1-213 through 22.1-221, 22.1-			
12	253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L. 108-446,			
13	Federal Code.			
14	Special Education Administration and Assistance Services: §§ 22.1-253.13:1 through 22.1-			
15	253.13:8, Code of Virginia; P.L. 108-446, Federal Code.			
16	Special Education Compliance and Monitoring Services: §§ 22.1-213 through 22.1-221, 22.1-			
17	253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L. 108-446,			
18	Federal Code.			
19	Student Assistance and Guidance Services: Title 22.1, Chapters 1, 13, 14, 16; §§ 22.1-16.2,			
20	22.1-17.1, 22.1-17.2, 22.1-199.4, 22.1-206, 22.1-207.1, 22.1-208.01, 22.1-209.2, Code of			
21	Virginia; P.L. 107-110 and P.L. 108-446, Federal Code.			
22	A. The Department of Education, in collaboration with the Office of Children's Services, shall			
23	provide training to local staff serving on Family Assessment and Planning Teams and			
24	Community Policy and Management Teams. Training shall include, but need not be limited			
25	to, the federal and state requirements pertaining to the provision of the special education			
26	services funded under § 2.2-5211, Code of Virginia. The training shall also include written			
27	guidance concerning which services remain the financial responsibility of the local school			
28	divisions. In addition, the Department of Education shall provide ongoing local oversight of			
29	its federal and state requirements related to the provision of services funded under § 2.2-5211,			
30	Code of Virginia.			
31	B. The Board of Education shall consider the caseload standards for speech-language			
32	pathologists as part of its review of the Standards of Quality, pursuant to § 22.1-18.01, Code			
33	of Virginia.			
34	C. The Board of Education shall consider the inclusion of instructional positions needed for			
35	blind and visually impaired students enrolled in public schools and shall consider developing			
36	a caseload requirement for these instructional positions as part of its review of the Standards			
37	of Quality, pursuant to § 22.1-18.01, Code of Virginia.			
38	D. Out of this appropriation, \$447,416 the first year and \$447,416 the second year from the			
39	general fund is provided to the Department of Education to provide training, technical			
40	assistance, and on-site coaching to public school teachers and administrators on			
41	implementation of a positive behavioral interventions and supports program with the goal of			
42	improving school climate and reducing disruptive behavior in the classroom. Such training			
43	and other assistance may be provided as part of the Department's ongoing efforts to assist			
44	schools with implementation of a tiered system of supports that addresses both academic and			
45	behavioral needs.			
46	E. Out of this appropriation, \$290,000 the first year and \$290,000 the second year from the			
47	general fund and \$290,000 the first year and \$290,000 the second year from federal funds			
48	shall be used for Multisensory Structured Literacy teacher training.			
49	F. Out of this appropriation, \$592,755 the first year and \$592,755 the second year from the			
50	general fund is provided to support statewide training and assistance for local school divisions			
51	to implement the Board of Education's Regulations Governing the Use of Seclusion and			
52	Restraint in Public Elementary and Secondary Schools in Virginia.			

ITEM 130.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	G.1. The Department of Education shall serve as the lead agency to collect and report data				
2	that succinctly measures the progress and outcomes of students that are placed in private				
3	provider settings by such student's public school of residence in Virginia or have been				
4	placed in a private provider facility by other legal means for which the Commonwealth is				
5	responsible for providing education. In keeping with the November 1, 2018, Private Day				
6	Special Education Outcomes report's findings and recommendations, the data shall include				
7	at least student attendance rates, graduation rates, individual student progress				
8	improvement rates relative to student individual education plans, standardized test scores,				
9	return to public school setting percentages, suspension and expulsion rates, transition to				
10	enrolling in post-secondary education percentages, and parental and student perspectives.				
11	2. The Department of Education, in collaboration with the Office of Children's Services,				
12	shall establish an implementation advisory group to assist in refining the outcome				
13	measures contained in paragraph G.1 of this item and the collection of any additional				
14	information that is beneficial in determining and measuring outcomes of such students in				
15	private day school settings that ensure a consistent set of comparable and compatible data				
16	relative to such data of students enrolled in the public schools in Virginia and who have an				
17	individualized education plan. The advisory workgroup shall include a representative				
18	number of various stakeholders that includes, but is not limited to, private day schools,				
19	local school divisions, associations that represent private providers, and others as				
20	necessary. The advisory group shall assist in the development of data collection protocols,				
21	requirements, and outcome reporting mechanisms. The relevant data shall be provided to				
22	the department annually by each private provider that receives state funding for the				
23	purpose of providing services as prescribed in such student's individualized education				
24	plan.				
25	3. The department shall collect outcome data for private day special education schools				
26	and, if warranted, other state agencies shall provide appropriate support to facilitate the				
27	collection of such data. All public school divisions that have students enrolled in such a				
28	private provider facility shall include in their contract for services with the private				
29	provider a requirement for the department to receive the data necessary to satisfy the data				
30	collections and subsequent reporting requirements. The department shall report annually				
31	on the outcome data for students enrolled in special education private day schools to				
32	Chairs of the House Appropriations, House Education, Senate Finance and				
33	Appropriations, and Senate Education and Health Committees by the first day of the				
34	regular General Assembly Session.				
35	4. The Department of Education shall enter into a data sharing Memorandum of				
36	Understanding with the Office of Children's Services to allow linkage of specific student				
37	data to specific private day schools.				
38	5. The Department of Education and the Office of Children's Services shall have authority				
39	to implement these changes prior to the completion of any regulatory process undertaken				
40	in order to effect such changes.				
41	6. The Department of Education shall collect and publish data annually from each private				
42	special education day school on: (i) the number of teachers who are not fully endorsed in				
43	the content that they are teaching; (ii) the number of teachers who have less than one year				
44	of classroom experience; (iii) the number of teachers who are provisionally licensed; (iv)				
45	the type of academic credentials attained by each teacher and in what subjects; (v) the				
46	number of career and technical education credentials conferred by each school on its				
47	graduating students in each of the three prior academic years; (vi) each school's				
48	accreditation status, including the accrediting body; and (vii) the number of incidents of				
49	restraint and seclusion occurring in each of the previous three academic years.				
50	H. The Board of Education shall develop and promulgate regulations for private special				
51	education day schools on restraint and seclusion that establish the same requirements for				
52	restraint and seclusion as those for public schools.				
53	I. The Department of Education shall revise the state's special education complaint				
54	procedures and practices to ensure the Department requires and enforces corrective actions				
55	that (i) achieve full and appropriate remedies for school divisions' non-compliance with				
56	special education laws and regulations, including, at a minimum, requiring school				
57	divisions to provide compensatory services to students with disabilities when the				

ITEM 130.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Department determines divisions did not provide legally obligated services; and (ii) ensure				
2	that relevant personnel understand how to avoid similar non-compliance in the future.				
3	131. Pupil Assessment Services (18400).....			\$39,821,793	\$39,821,793
4	Test Development and Administration (18401).....	\$39,821,793	\$39,821,793		
5	Fund Sources: General.....	\$28,720,779	\$28,720,779		
6	Special.....	\$284,012	\$284,012		
7	Federal Trust.....	\$10,817,002	\$10,817,002		
8	Authority: § 22.1-253.13:3, sections C and E, Code of Virginia; P.L. 107-110, Federal Code.				
9	A. Out of this appropriation, \$25,380,678 the first year and \$25,380,678 the second year from				
10	the general fund is provided to support the costs of contracts for test development,				
11	administration, scoring, and reporting as well as other program-related costs of the Standards				
12	of Learning testing program.				
13	B. Out of this appropriation, \$1,551,416 the first year and \$1,551,416 the second year from				
14	the general fund is provided for continued computer adaptive test transition and revision.				
15	C. Notwithstanding any contrary provisions of law, the Department of Education shall not be				
16	required to administer the Stanford 9 norm-referenced test.				
17	D. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
18	general fund is provided for assessment related materials for a verified credit in high school				
19	history and social science. In establishing graduation requirements, the State Board of				
20	Education shall require students to earn one verified credit in history and social science. Such				
21	verified credit shall be earned by (i) the successful completion of a state-developed end-of-				
22	course Standards of Learning assessment; (ii) achievement of a passing score on a Board-				
23	approved standardized test administered on a statewide, multistate, or international basis that				
24	measures content that incorporates or exceeds the Standards of Learning content in the course				
25	for which the verified credit is given; (iii) achievement of criteria for the receipt of a locally				
26	awarded verified credit from the local school board in accordance with criteria established in				
27	Board guidelines when the student has not passed a corresponding Standards of Learning				
28	assessment; or (iv) successful completion of assessments that include state-developed				
29	performance tasks scored locally in accordance with Board guidelines using state-developed				
30	rubrics.				
31	132. School and Division Assistance (18500).....			\$7,872,387	\$9,550,128
32	School Improvement (18501).....	\$2,820,403	\$4,498,144		
33	School Nutrition (18502).....	\$4,573,844	\$4,573,844		
34	Pupil Transportation (18503).....	\$478,140	\$478,140		
35	Fund Sources: General.....	\$3,356,313	\$5,034,054		
36	Special.....	\$31,010	\$31,010		
37	Federal Trust.....	\$4,485,064	\$4,485,064		
38	Authority: School Improvement: § 22.1-253.13:1 et seq., Code of Virginia; P. L. 107-110,				
39	Federal Code.				
40	School Nutrition: §§ 22.1-24, 22.1-89.1, and 22.1-207.3, Code of Virginia; P.L. 79-396, P.L.				
41	89-642, P.L. 95-627, as amended, P.L. 108-265, Federal Code.				
42	Pupil Transportation: Title 22.1, Chapter 12, and Title 46.2, Code of Virginia; P. L. 103-272				
43	and P.L. 109-20, Federal Code.				
44	A. This appropriation includes \$1,100,183 the first year and \$1,100,183 the second year from				
45	the general fund for contractual services related to assisting schools that do not meet the				
46	Standards of Accreditation as prescribed by the Board of Education.				
47	B. Notwithstanding the provisions of § 2.2-1502.1, Code of Virginia, the Board of Education,				
48	in cooperation with the Department of Planning and Budget, is authorized to invite a school				
49	division to participate in the school efficiency review program described in § 2.2-1502.1,				
50	Code of Virginia, as a component of a division level academic review pursuant to § 22.1-				
51	253.13:3, Code of Virginia.				

ITEM 132.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	C. Out of this appropriation, \$744,720 the first year and \$2,422,461 the second year from				
2	the general fund is provided to expand the Office of School Quality to establish a regional				
3	continuous improvement model of support for school divisions not meeting state				
4	accreditation standards and federal accountability standards.				
5	133. Technology Assistance Services (18600).....			\$34,164,095	\$35,548,272
6					\$40,686,272
7	Instructional Technology (18601).....	\$660,461	\$660,461		
8	Distance Learning and Electronic Classroom				
9	(18602).....	\$33,503,634	\$34,887,811		
10			\$40,025,811		
11	Fund Sources: General.....	\$6,021,594	\$883,594		
12			\$6,021,594		
13	Special.....	\$105,000	\$105,000		
14	Trust and Agency.....	\$27,982,225	\$34,504,402		
15	Federal Trust.....	\$55,276	\$55,276		
16	Authority: Instructional Technology: §§ 22.1-20.1 , 22.1-70.2 , 22.1-199.1 , 22.1-253.13:1				
17	through 22.1-253.13:8 , Code of Virginia; P.L. 107-110, Federal Code.				
18	Distance Learning and Electronic Classroom: § 22.1-212.2 , Code of Virginia.				
19	Virtual Virginia Payments				
20	1. From appropriations in this Item, the Department of Education shall provide assistance				
21	for the Virtual Virginia program.				
22	2. This appropriation includes \$498,000 the first year and \$498,000 the second year from				
23	the general fund to support the Virtual Virginia full-time program for 200 students in				
24	grades nine through 12.				
25	3. This appropriation includes \$330,000 the first year and \$330,000 the second year from				
26	the general fund to support the virtual mathematics outreach program.				
27	4. The local share of costs associated with the operation of the Virtual Virginia program				
28	shall be computed using the composite index of local ability-to-pay.				
29	5. The Department of Education shall maintain a plan to support the per-student, per-				
30	course fee schedule for local school divisions to participate in Virtual Virginia (VVA)				
31	coursework for elementary, middle, and high school students. Such fee schedule plan shall				
32	provide (i) an allotment of slots, determined by the Department, per course to a school				
33	division free of charge, and (ii) for any slots a school division wishes to use beyond the				
34	free slots, a per-course, per-student fee that may include discounts for school divisions				
35	based upon the composite index of local ability to pay. The department shall also include				
36	in its plan the current student participation enrollment by grade level in each VVA course,				
37	the number of students enrolled in VVA courses that a fee of any kind is charged and how				
38	such fee is currently paid for in each participating school division.				
39	134. Teacher Licensure and Education (56600).....			\$3,074,105	\$3,074,105
40					\$3,463,105
41	Teacher Licensure and Certification (56601).....	\$2,303,614	\$2,303,614		
42			\$2,692,614		
43	Teacher Education and Assistance (56602).....	\$770,491	\$770,491		
44	Fund Sources: General.....	\$991,754	\$991,754		
45			\$1,380,754		
46	Special.....	\$2,082,351	\$2,082,351		
47	Authority: Teacher Licensure and Certification: §§ 22.1-16 , 22.1-298.1 , 22.1-299 , 22.1-				
48	299.2 , 22.1-302 , 22.1-303 , 22.1-305.2 , 22.1-316 to 22.1-318 , Code of Virginia; P.L. 107-				
49	110, Federal Code.				
50	Teacher Education and Assistance: §§ 22.1-290 ; 22.1-290.01 ; 22.1-290.1 , 22.1-298 , 22.1-				
51	305.2 , 22.1-305.1 , Code of Virginia; P. L. 108-446 and P. L. 107-110, Federal Code.				

ITEM 134.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	A. Proceeds from the fee schedule for the issuance of teaching certificates shall be utilized to			
2	defray all, or any part of, the expenses incurred by the Department of Education in issuing or			
3	accounting for teaching certificates. The fee schedule shall take into account the actual costs			
4	of issuing certificates. Any portion of the general fund appropriation for this Item may be			
5	supplemented by such fees.			
6	B. The Board of Education is authorized to approve changes in the licensure fee amounts			
7	charged to school personnel pursuant to 8VAC20-22-40 A.2.			
8	C. In furtherance of the General Assembly's interest in understanding trends in Virginia's			
9	teaching work force, teacher turnover rates, and the market for teachers, as evidenced by such			
10	metrics as the number of applicants per position, the Department shall develop and provide a			
11	model exit questionnaire that Virginia school divisions may administer to their exiting			
12	teachers.			
13	D. Out of this appropriation, \$93,084 the first year and \$93,084 the second year from the			
14	general fund is provided to support local school division access to the National Association of			
15	State Directors of Teacher Education and Certification (NASDTEC) Clearinghouse to			
16	research educator misconduct.			
17	E. Out of this appropriation, \$169,000 the first year and \$169,000 \$558,000 the second year			
18	from the general fund is provided to automate the teacher licensure application and intake			
19	process <i>and maintain the teacher licensure system.</i>			
20	F. Out of this appropriation, \$395,991 the first year and \$395,991 the second year from the			
21	general fund is provided to strengthen the Department of Education's role in helping school			
22	divisions with the most substantial teacher recruitment and retention challenges and to			
23	implement a statewide strategic plan for recruiting and retaining teachers in the most critical			
24	shortage areas.			
25	G. Statewide non-profit organizations that are affiliated with established national professional			
26	associations shall be permitted to apply for state funds to support teacher training for			
27	educators.			
28	135. Administrative and Support Services (19900).....		\$23,128,204	\$23,008,204
29	General Management and Direction (19901).....	\$6,082,063		\$6,082,063
30	Information Technology Services (19902).....	\$10,686,016		\$10,686,016
31	Accounting and Budgeting Services (19903).....	\$3,459,944		\$3,459,944
32	Policy, Planning, and Evaluation Services (19929).....	\$2,900,181		\$2,780,181
33	Fund Sources: General.....	\$20,621,458		\$20,501,458
34	Special.....	\$2,409,362		\$2,409,362
35	Federal Trust.....	\$97,384		\$97,384
36	Authority: Article VIII, Sections 2, 4, 5, 6, 8, Constitution of Virginia; Title 2.2, Chapters 10,			
37	12, 29, 30, 31, and 32; Title 22.1, 22.1-8 through 20, 22.1-21 through 24; Title 51.1, Chapters			
38	4, 5, 6.1, and 11; Title 60.2, Chapters 60.2-100, 60.2-106 ; Title 65.2, Chapters 1, 6, and 9,			
39	Code of Virginia; P.L. 108-446, P.L. 107-110, Federal Code.			
40	A. Out of this appropriation, \$9,000 the first year and \$9,000 the second year from the general			
41	fund is designated to support annual membership dues to the Southern Regional Education			
42	Board. In addition, \$5,000 the first year and \$5,000 the second year from the general fund is			
43	designated to pay registration and travel expenses of citizens appointed as Virginia			
44	commissioners for the Southern Regional Education Board.			
45	B. Out of this appropriation \$79,000 the first year and \$79,000 the second year from the			
46	general fund is provided for the fees and travel expenses associated with the Interstate			
47	Compact on Educational Opportunity for Military Children, established pursuant to Chapter			
48	187, of the 2009 Acts of Assembly.			
49	C. The Department of Education is authorized to collect proceeds from the sale of educational			
50	resources it has developed, such as technology applications, on-line course content,			
51	assessments, and other educational content, to out-of-state individuals or entities and to in-			
52	state, for-profit entities. The Department of Education is further authorized to deposit such			

ITEM 135.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	proceeds in a non-reverting special fund account established in its financial records for				
2	this purpose. Net proceeds from such sales shall be expended by the Department of				
3	Education to further develop existing educational resources or to create new educational				
4	resources for the benefit of the commonwealth's public schools and which may also be				
5	sold under the provisions of this paragraph. The Secretary of Administration shall				
6	authorize any licensing agreements executed by the Department of Education pursuant to				
7	this paragraph.				
8	D. Out of this appropriation, \$34,625 the first year and \$34,625 the second year from the				
9	general fund shall be used to provide performance evaluation training to teachers,				
10	principals, division superintendents, and other affected school division personnel in				
11	support of the transition from continuing employment contracts to annual employment				
12	contracts for teachers and principals.				
13	E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
14	the general fund is provided for the Board of Education, in consultation with the Standards				
15	of Learning Innovation Committee, to continue redesigning the School Performance				
16	Report Card so that it is more effective in communicating to parents and the public				
17	regarding information about the status and achievements of the schools and school				
18	divisions.				
19	F. Out of this appropriation, \$300,000 the first year and \$300,000 the second year is				
20	provided from the general fund for the Department of Education to develop a growth scale				
21	for the existing Standards of Learning mathematics and reading assessments. This growth				
22	scale should facilitate data-driven school improvement efforts and support the state's				
23	accountability and accreditation systems.				
24	G. Out of the amounts in this item, the Department of Education shall develop and				
25	administer biennially to individuals holding a license from the Department in each public				
26	elementary and secondary school in the Commonwealth a voluntary and anonymous				
27	school personnel survey to evaluate school-level teaching conditions and the impact such				
28	conditions have on teacher retention and student achievement. Such survey may include				
29	questions regarding school leadership, teacher leadership, teacher autonomy, demands on				
30	teachers' time, student conduct management, professional development, instructional				
31	practices and support, new teacher support, community engagement and support, and				
32	facilities and other resources. The Superintendent of Public Instruction shall report the				
33	results of any school personnel survey to the Chairs of the House Committees on				
34	Appropriations and Education and to the Senate Committees on Finance and				
35	Appropriations and Education and Health annually before the first day of each General				
36	Assembly Regular Session.				
37	H. Out of this appropriation, \$120,000 the first year from the general fund is provided for				
38	the Department of Education to continue implementation of the 2021-2022 school year				
39	pilot program to more comprehensively supervise school division compliance with a				
40	subset of key standards by requiring (i) the submission of more comprehensive				
41	compliance information, (ii) selective independent verification of compliance, (iii)				
42	monitoring of corrective action implementation, and (iv) analysis of compliance trends				
43	and issues. The Department shall submit a report on the results of this pilot program to the				
44	Board of Education and House Education and Appropriations Committees and Senate				
45	Education and Health and Finance and Appropriations Committees no later than				
46	November 30, 2022.				
47	I. Out of this appropriation, \$132,932 the first year from the general fund and \$132,932				
48	the second year from the general fund is provided for the Department of Education, in				
49	consultation with the Department of General Services, to develop or adopt and maintain a				
50	data collection tool to assist each school board to determine the relative age of each public				
51	school building in the local school division and the amount of maintenance reserve funds				
52	that are necessary to restore each such building. The Department of Education shall				
53	transfer these funds or a portion of these funds to the Department of General Services if				
54	the Department of Education determines that the Department of General Services shall				
55	develop and collect maintenance reserve data from each local school division. The				
56	Department of Education shall report the data on an annual basis as part of the				
57	Superintendent's Annual Report.				

ITEM 135.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	J. For purposes of determining the date of triennial review for schools that were previously				
2	"Accredited" for three consecutive years and for counting consecutive years towards earning				
3	triennial accreditation review pursuant to § 22.1-253.13:3 of the Code of Virginia, the years				
4	for which schools received an "Accreditation Waived" status due to the COVID-19 pandemic				
5	shall not be included in the three year count. Any student outcome data collected that would				
6	have informed accreditation for the two years in which accreditation was waived shall				
7	continue to be publicly reported by the Virginia Department of Education.				
8	Total for Department of Education, Central Office				
9	Operations.....			\$417,957,016	\$425,931,574
10					\$426,320,574
11	General Fund Positions.....	167.17	181.17		
12	Nongeneral Fund Positions.....	335.83	335.83		
13	Position Level.....	503.00	517.00		
14	Fund Sources: General.....	\$80,183,375	\$81,635,756		
15			\$82,024,756		
16	Special.....	\$5,806,735	\$5,806,735		
17	Commonwealth Transportation.....	\$283,854	\$283,854		
18	Trust and Agency.....	\$27,987,225	\$34,509,402		
19	Federal Trust.....	\$303,695,827	\$303,695,827		
20					
		Direct Aid to Public Education (197)			
21	136. Financial Assistance for Educational, Cultural,				
22	Community, and Artistic Affairs (14300).....			\$75,865,982	\$60,916,982
23				\$76,530,982	\$140,916,982
24	Financial Assistance for Supplemental Education				
25	(14304).....	\$75,865,982	\$60,916,982		
26		\$76,530,982	\$140,916,982		
27	Fund Sources: General.....	\$75,865,982	\$60,916,982		
28		\$76,530,982	\$140,916,982		
29	Authority: Discretionary Inclusion.				
30					
		Appropriation Detail of Educational, Cultural, Community, and Artistic Affairs (14300)			
31	Supplemental Education Assistance		FY 2023		FY 2024
32	Programs (14304)				
33	Achievable Dream - Newport News		\$500,000		\$500,000
34	Achievable Dream - Virginia Beach		\$500,000		\$500,000
35	Active Learning Grants		\$250,000		\$250,000
36	Advancing Computer Science Education		\$2,700,000		\$1,350,000
37	American Civil War Museum		\$500,000		\$0
38	Blue Ridge PBS		\$850,000		\$350,000
39	Career and Technical Education Regional		\$660,000		\$660,000
40	Centers				
41	Career and Technical Education Resource		\$298,021		\$298,021
42	Center				
43	Career and Technical Education Student		\$718,957		\$718,957
44	Organizations				
45	Career Council at Northern Neck Career		\$60,300		\$60,300
46	& Technical Center				
47	Chesterfield Recovery High School		\$864,000		\$500,000
48	Communities in Schools (CIS)		\$2,004,400		\$2,004,400
49			\$3,004,400		
50	Community Schools Fund		\$10,000,000		\$0
51	Computer Science Teacher Training		\$550,000		\$550,000
52	Denbigh Aviation Academy		\$275,000		\$0

ITEM 136.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Dolly Parton's Imagination Library For		\$481,180		\$1,157,065
2	Kids				
3	Early Childhood Educator Incentive	\$10,000,000		\$10,000,000	
4	EduTutorVA	\$100,000		\$100,000	
5	eMediaVA	\$1,500,000		\$1,000,000	
6	Get Schooled - Center in the Square	\$150,000			\$0
7	Roanoke				
8	Great Aspirations Scholarship Program	\$500,000		\$500,000	
9	(GRASP)				
10	Jobs for Virginia Graduates (JVG)	\$2,243,776		\$2,243,776	
11	Literacy Lab - VPI Minority Educator	\$300,000		\$300,000	
12	Fellowship				
13	Milk and Cookies (MAC) Children's	\$250,000		\$250,000	
14	Program				
15	National Board Certification Program	\$5,035,000		\$5,035,000	
16		\$4,700,000			
17	PBS Appalachia	\$500,000			\$0
18	Petersburg Executive Leadership	\$350,000		\$350,000	
19	Recruitment Incentives				
20	Positive Behavioral Interventions &	\$1,598,000		\$1,598,000	
21	Support (PBIS)				
22	Power Scholars Academy- YMCA	\$1,000,000		\$1,000,000	
23	BELL				
24	Praxis and Virginia Communication and	\$50,000		\$50,000	
25	Literacy Assessment Assistance for				
26	Provisionally Licensed Minority				
27	Teachers				
28	Project Discovery	\$987,500		\$987,500	
29	RISE Foundation of Waynesboro	\$250,000			\$0
30	School Program Innovation	\$500,000		\$500,000	
31	Small School Division Assistance	\$145,896		\$145,896	
32	Southside Virginia Regional	\$108,905		\$108,905	
33	Technology Consortium				
34	Southwest Virginia Public Education	\$124,011		\$124,011	
35	Consortium				
36	STEM Program / Research Study (VA	\$1,181,975		\$1,181,975	
37	Air & Space Center)				
38	STEM Competition Team Grants	\$200,000		\$200,000	
39	Targeted Extended/Enriched School	\$7,763,312		\$7,763,312	
40	Year and Year-round School Grants				
41	Teach for America	\$500,000		\$500,000	
42	<i>Teacher Incentive Payments for Hard-</i>		\$0		\$10,000,000
43	<i>to-Fill Positions and Hard-to-Staff</i>				
44	<i>Schools</i>				
45	<i>Teacher Performance Bonuses</i>		\$0		\$50,000,000
46	Teacher Recruitment & Retention Grant	\$2,181,000		\$2,181,000	
47	Programs				
48	Teacher Residency Program	\$2,250,000		\$2,250,000	
49	Teacher Workforce Initiatives	\$1,500,000			\$0
50	Van Gogh Outreach Program	\$71,849			\$71,849
51	Virginia Boys State	\$50,000			\$0
52	Virginia Early Childhood Foundation	\$8,221,900		\$10,986,015	
53	(VECF)			\$30,986,015	
54	Virginia Girls State	\$50,000			\$0

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Virginia Holocaust Museum	\$50,000		\$0
2	Virginia Museum of History and Culture	\$250,000		\$0
3	Virginia Reading Corps	\$600,000		\$600,000
4	Virginia Student Training and	\$300,000		\$300,000
5	Refurbishment (VA STAR) Program			
6	Vision Screening Grants	\$741,000		\$391,000
7	VPM Media Corporation	\$500,000		\$0
8	Western Virginia Public Education	\$50,000		\$0
9	Consortium			
10	Wolf Trap Model STEM Program	\$1,000,000		\$1,300,000
11	Youth Entrepreneurship Pilot Program-	\$1,500,000		\$0
12	Hampton Roads			
13	Total	\$75,865,982		\$60,916,982
14		\$76,530,982		\$140,916,982
15	A. Out of this appropriation, the Department of Education shall provide \$2,243,776 the first			
16	year and \$2,243,776 the second year from the general fund for the Jobs for Virginia Graduates			
17	initiative.			
18	B. Out of this appropriation, the Department of Education shall provide \$124,011 the first			
19	year and \$124,011 the second year from the general fund for the Southwest Virginia Public			
20	Education Consortium at the University of Virginia's College at Wise. An additional \$71,849			
21	the first year and \$71,849 the second year from the general fund is provided to the			
22	Consortium to continue the Van Gogh Outreach program with Lee and Wise County Public			
23	Schools and expand the program to the twelve school divisions in Southwest Virginia.			
24	C. This appropriation includes \$108,905 the first year and \$108,905 the second year from the			
25	general fund for the Southside Virginia Regional Technology Consortium to expand the			
26	research and development phase of a technology linkage.			
27	D. An additional state payment of \$145,896 the first year and \$145,896 the second year from			
28	the general fund is provided as a Small School Division Assistance grant for the City of			
29	Norton. To receive these funds, the local school board shall certify to the Superintendent of			
30	Public Instruction that its division has entered into one or more educational, administrative or			
31	support service cost-sharing arrangements with another local school division.			
32	E. Out of this appropriation, \$298,021 the first year and \$298,021 the second year from the			
33	general fund shall be allocated for the Career and Technical Education Resource Center to			
34	provide vocational curriculum and resource instructional materials free of charge to all school			
35	divisions.			
36	F. It is the intent of the General Assembly that the Department of Education provide bonuses			
37	from state funds to classroom teachers in Virginia's public schools who hold certification			
38	from the National Board of Professional Teaching Standards. Such bonuses shall be \$5,000			
39	the first year of the certificate and \$2,500 annually thereafter for the life of the certificate.			
40	This appropriation includes an amount estimated at \$5,035,000 \$4,700,000 the first year and			
41	\$5,035,000 the second year from the general fund for the purpose of paying these bonuses. By			
42	October 15 of each year, school divisions shall notify the Department of Education of the			
43	number of classroom teachers under contract for that school year that hold such certification.			
44	G. This appropriation includes \$2,181,000 the first year and \$2,181,000 the second year from			
45	the general fund for grants, scholarships, and incentive payments to attract, recruit, and retain			
46	high-quality teachers and fill critical teacher shortage disciplines in Virginia's public schools.			
47	1. Out of this appropriation, \$708,000 the first year and \$708,000 the second year from the			
48	general fund is provided for teaching scholarship loans. These scholarships shall be for			
49	undergraduate students in college with a cumulative grade point average of at least 2.7 on a			
50	4.0 scale or its equivalent, who are nominated by their Virginia regionally accredited college			
51	or university, and who meet the criteria and qualifications, pursuant to § 22.1-290.01, Code of			
52	Virginia, except as provided herein. Awards shall be made to students who are enrolled full-			
53	time or part-time in approved undergraduate or graduate teacher education programs for the			
54	top ten critical teacher shortage disciplines, however minority students may be enrolled in any			

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	content area for teacher preparation. Upon program completion, scholarship recipients			
2	may fulfill the scholarship loan obligation by teaching in the public schools of the			
3	Commonwealth in the first full academic year after becoming eligible for a renewable			
4	teaching license in the appropriate endorsement area and teaching for at least two years in			
5	a school division (i) in one of the critical teacher shortage disciplines as established by the			
6	Board of Education; or (ii) in a Virginia public school or program with 50 percent or more			
7	of the students eligible for free or reduced price lunch; or (iii) in a school division			
8	designated critical shortage subject area, as defined in the Board of Education's			
9	Regulations Governing the Determination of Critical Teacher Shortage Areas. Scholarship			
10	recipients who only complete one year of the teaching obligation shall be forgiven for			
11	one-half of the scholarship loan amount. Scholarship amounts are based on up to \$10,000			
12	per year for full-time students, and shall be prorated for part-time students based on the			
13	number of credit hours. The Department of Education shall report annually on the critical			
14	shortage teaching areas in Virginia.			
15	a. The Department of Education shall make payments on behalf of the scholarship			
16	recipients directly to the Virginia institution of higher education where the scholarship			
17	recipient is enrolled full-time or part-time in an approved undergraduate or graduate			
18	teacher education program.			
19	b. The Department of Education is authorized to recover total funds awarded as			
20	scholarships, or the appropriate portion thereof, in the event that scholarship recipients fail			
21	to honor the stipulated teaching obligation.			
22	c. Within the fiscal year, any funds not awarded from this program may be applied toward			
23	the other teacher preparation, recruitment, and retention programs under paragraph G.			
24	2. Out of this appropriation, \$808,000 the first year and \$808,000 the second year from the			
25	general fund is provided to attract, recruit, and retain high-quality diverse individuals to			
26	teach science, technology, engineering, or mathematics (STEM) subjects in Virginia's			
27	middle and high schools experiencing difficulty in recruiting qualified teachers. Eligible			
28	teachers must (i) be employed full-time in a Virginia school division or school with more			
29	than 40 percent of the students eligible for free or reduced price lunch; (ii) be entering			
30	their first, second, or third year of teaching experience; and (iii) hold a five- or ten-year			
31	valid Virginia teaching license with an endorsement in Middle Education 6-8:			
32	Mathematics, Mathematics-Algebra-I, Mathematics, Middle Education 6-8: Science,			
33	Biology, Chemistry, Earth and Space Science, Physics, Engineering, or Technology			
34	Education and be assigned to a teaching position in a corresponding STEM subject area.			
35	Selected eligible teachers will receive a \$5,000 incentive award after the completion of			
36	each year of full-time teaching experience, up to three consecutive years under the grant,			
37	in an eligible school division or school with a satisfactory performance evaluation and a			
38	written commitment to return in the same school division for the following school year.			
39	The maximum incentive award for each eligible teacher is \$15,000. Eligibility for these			
40	incentives shall be determined through an application process whereby school divisions			
41	shall apply to the Department of Education. Priority for distribution of these incentives			
42	shall be to school divisions experiencing the most acute difficulties in recruiting qualified			
43	teachers, as determined using Department of Education criteria. For individuals who			
44	received funds under this program prior to July 1, 2020, the criteria provided in Chapter			
45	854, 2019 Acts of Assembly, shall continue to apply. Within the fiscal year, any funds not			
46	awarded from this program may be applied toward the other teacher preparation,			
47	recruitment, and retention programs under paragraph G.			
48	3. Out of this appropriation, \$415,000 the first year and \$415,000 the second year from the			
49	general fund is provided to help school divisions recruit and retain qualified middle-school			
50	mathematics teachers. Within the fiscal year, any funds not awarded from this program			
51	may be applied toward the other teacher preparation, recruitment, and retention programs			
52	under paragraph G.			
53	4. a) Out of this appropriation, \$250,000 the first year and \$250,000 the second year from			
54	the general fund is provided to <i>support costs for teachers to become qualified to teach</i>			
55	<i>dual enrollment and industry credential courses in local school divisions. for tuition</i>			
56	<i>scholarships to be specifically allocated solely for Qualifying teachers are 1) licensed</i>			
57	<i>public high school teachers pursuing additional credentialing requirements necessary to be</i>			

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	considered faculty who are qualified to teach dual enrollment courses in high schools in their			
2	local school division, or 2) <i>high school teachers employed by a local school division and</i>			
3	<i>pursuing additional training or coursework to earn a Board of Education-approved industry</i>			
4	<i>credential that will lead to instruction in high schools in their local school division of</i>			
5	<i>regionally in-demand industry credentials. The Department of Education shall collaborate</i>			
6	<i>with the Virginia Office of Education Economics to determine regionally in-demand</i>			
7	<i>credentials.</i>			
8	<i>b) For teachers pursuing credentialing requirements to teach dual enrollment courses, the</i>			
9	Department of Education shall make payments on behalf of the scholarship recipients directly			
10	to the regionally accredited Virginia institution of higher education where the scholarship			
11	recipient is enrolled in courses for credit applicable to dual enrollment course curriculum			
12	available for public high school students. The lifetime maximum dual enrollment tuition			
13	scholarship award for each approved eligible teacher is \$7,500 \$12,000. Eligibility for access			
14	to these dual enrollment tuition scholarship awards shall be determined through an application			
15	process whereby school divisions shall apply to the Department of Education. In the			
16	application process, the applying school division shall include: i) an explanation of why such			
17	dual enrollment tuition scholarship is warranted, ii) the dual enrollment course or courses that			
18	shall be offered by the scholarship recipient's high school and taught by the recipient upon the			
19	recipient's successful completion of required coursework for appropriate credentialing to			
20	teach such dual enrollment courses, and iii) the projected student enrollment in the recipient			
21	taught public high school dual enrollment courses.			
22	<i>c) For teachers pursuing additional training or coursework to teach an industry credential,</i>			
23	<i>the Department of Education shall make payments on behalf of the awardees directly to the</i>			
24	<i>employing school division for reimbursement of training, coursework, or assessment costs.</i>			
25	<i>The lifetime maximum credentialing award for each approved eligible teacher is \$12,000.</i>			
26	<i>Eligibility for access to these reimbursement awards shall be determined through an</i>			
27	<i>application process whereby school divisions shall apply to the Department of Education. In</i>			
28	<i>the application process, the applying school division shall include: i) an explanation of why</i>			
29	<i>such reimbursement is warranted, ii) the career and technical course or courses that shall be</i>			
30	<i>offered by the awardee's high school and taught by the awardee upon the successful</i>			
31	<i>acquisition of the industry credential, and iii) the projected student enrollment in the</i>			
32	<i>awardee's employing public high school career and technical courses.</i>			
33	<i>d) The Department of Education shall compile and report the application information for each</i>			
34	<i>applying school division, and shall also report the number of recipients and amount of tuition</i>			
35	<i>or reimbursement awarded to each school division, the institution of higher education</i>			
36	<i>receiving tuition, the credentialing area pursued by recipients, and dual enrollment or career</i>			
37	<i>and technical courses offered after the recipient's successful completion of the pursued</i>			
38	<i>credentialing. The Department shall submit the report by June 30 annually to the Secretary of</i>			
39	<i>Education, House Committees on Education and Appropriations, and the Senate Committees</i>			
40	<i>on Finance and Appropriations and Education and Health.</i>			
41	H. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
42	general fund shall be distributed to the Great Aspirations Scholarship Program (GRASP) to			
43	provide students and families in need access to financial aid, scholarships, and counseling to			
44	maximize educational opportunities for students.			
45	I. Out of this appropriation, the Department of Education shall provide \$2,004,400 \$3,004,400			
46	the first year and \$2,004,400 the second year from the general fund to Communities in			
47	Schools. These funds shall be used to strengthen and sustain existing programming in			
48	Hampton Roads, Northern Virginia, Petersburg, Richmond City, and Southwest Virginia and			
49	to expand programming to new schools. Further, Communities in Schools is directed to assist			
50	the Community School organization with developing opportunities to establish a Community			
51	School program in interested school divisions.			
52	J. 1. Out of this appropriation, the Department of Education shall provide \$987,500 the first			
53	year and \$987,500 the second year from the general fund for Project Discovery. These funds			
54	are towards the cost of the program in Abingdon, Accomack/Norhampton, Alexandria,			
55	Amherst, Appomattox, Arlington, Bedford, Campbell, Charlottesville, Cumberland,			
56	Danville/Pittsylvania, Fairfax, Franklin/Patrick, Fredericksburg/Spotsylvania,			
57	Goochland/Powhatan, Lynchburg, Newport News, Norfolk, Richmond City, Roanoke City,			

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Smyth, Surry/Sussex, Tazewell, Williamsburg/James City, Wythe, and Madison/Orange			
2	and the salary of a fiscal officer for Project Discovery. The Department of Education shall			
3	administer the Project Discovery funding distributions to each community action agency.			
4	Distributions to each community action agency shall be based on performance measures			
5	established by the Board of Directors of Project Discovery. The contract with Project			
6	Discovery should specify the allocations to each local program and require the submission			
7	of a financial and budget report and program evaluation performance measures.			
8	2. Each participating community action agency shall submit annual performance metrics			
9	for services provided through the Project Discovery program that provide measurable			
10	evaluations and outcomes of participating students. Such performance metrics shall			
11	include evidenced-based data that effectively measure academic improvement outcomes.			
12	In addition, the performance metrics shall also include evidenced-based data to evaluate			
13	the specific effectiveness of the program for participating students on a longitudinal basis.			
14	Further, the performance metrics shall include the coordination and collaboration efforts			
15	the program staff regularly have with the school-based personnel, such as teachers and			
16	guidance counselors, that support and maximize opportunities of participating students to			
17	successfully graduate from high school and then to enroll and graduate from an institution			
18	of higher learning. Project Discovery shall submit a comprehensive and cumulative			
19	program performance metrics evaluation to the Department of Education no later than			
20	October 1 each year.			
21	K. Out of this appropriation, the Department of Education shall provide \$300,000 the first			
22	year and \$300,000 the second year from the general fund for the Virginia Student Training			
23	and Refurbishment Program.			
24	L. Out of this appropriation, \$1,598,000 the first year and \$1,598,000 the second year			
25	from the general fund is provided to expand the number of schools implementing a system			
26	of positive behavioral interventions and supports with the goal of improving school			
27	climate and reducing disruptive behavior in the classroom. Such a system may be			
28	implemented as part of a tiered system of supports that utilizes evidence-based, system-			
29	wide practices to provide a response to academic and behavioral needs. Any school			
30	division which desires to apply for this competitive grant must submit a proposal to the			
31	Department of Education by June 1 preceding the school-year in which the program is to			
32	be implemented. The proposal must define student outcome objectives including, but not			
33	limited to, reductions in disciplinary referrals and out-of-school suspension rates. In			
34	making the competitive grant awards, the Department of Education shall give priority to			
35	school divisions proposing to serve schools identified by the Department as having high			
36	suspension rates. No funds awarded to a school division under this grant may be used to			
37	supplant funding for schools already implementing the program.			
38	M. Targeted Extended/Enriched School Year and Year-round School Grants Payments			
39	1. Out of this appropriation, \$7,150,000 the first year and \$7,150,000 the second year from			
40	the general fund is provided for a targeted extended/enriched school year or year-round			
41	school incentive in order to improve student achievement. Annual start-up grants of up to			
42	\$300,000 per school may be awarded for a period of up to two years after the initial			
43	implementation year. The per school amount may be up to \$400,000 in the case of schools			
44	that have an Accredited with Conditions status and are rated at Level Three in two or more			
45	Academic Achievement for All Students school quality indicators, or schools that had an			
46	Accredited with Conditions status and were rated at Level Three in two or more Academic			
47	Achievement for All Students school quality indicators when the initial application was			
48	made. Schools that qualified for the per school grant up to \$400,000 under the previous			
49	Standards of Accreditation Denied Accreditation status remain eligible for funding for the			
50	initial three year period; after that period, such schools are subject to eligibility under the			
51	current Standards of Accreditation. After the third consecutive year of successful			
52	participation, an eligible school's grant amount shall be based on a shared split of the grant			
53	between the state and participating school division's local composite index. Such			
54	continuing schools shall remain eligible to receive a grant based on the 2012 JLARC			
55	Review of Year Round Schools' researched base findings.			
56	2. Except for school divisions with schools that are in an Accredited with Conditions			
57	status and are rated at Level Three in two or more Academic Achievement for All			

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Students school quality indicators or in a Denied Accreditation status, any other school			
2	division applying for such a grant shall be required to provide a twenty percent local match to			
3	the grant amount received from either an extended/enriched school year or year-round school			
4	start-up or planning grant.			
5	3. In the case of any school division with schools that are in an Accredited with Conditions			
6	status and are rated at Level Three in two or more Academic Achievement for All Students			
7	school quality indicators or in a Denied Accreditation status that apply for funds, the school			
8	division shall also consult with the Superintendent of Public Instruction or designee on all			
9	recommendations regarding instructional programs or instructional personnel prior to			
10	submission to the local board for approval.			
11	4. Out of this appropriation, \$613,312 the first year and \$613,312 the second year from the			
12	general fund is provided for planning grants of no more than \$50,000 each for local school			
13	divisions pursuing the creation of new extended/enriched school year or year-round school			
14	programs for divisions or individual schools in support of the findings from the 2012 JLARC			
15	Review of Year Round Schools. School divisions must submit applications to the Department			
16	of Education by August 1 of each year. Priority shall be given to schools based on need,			
17	relative to the state accreditation ratings or similar federal designations. Applications shall			
18	include evidence of commitment to pursue implementation in the upcoming school year. If			
19	balances exist, existing extended school year programs may be eligible to apply for remaining			
20	funds.			
21	5. A school division that has been awarded an extended/enriched school year or year-round			
22	school start-up grant or planning grant for the development of an extended/enriched school			
23	year or year-round school program may spend the awarded grant over two consecutive fiscal			
24	years.			
25	6. a) Any such school division receiving funding from a Targeted Extended/Enriched School			
26	Year and Year-round School grant shall provide an annual progress report to the Department			
27	of Education that evaluates end of year success of the extended/enriched school year or year-			
28	round school model implemented as compared to the prior school year performance as			
29	measured by an appropriate evaluation matrix no later than September 1 each year.			
30	b) The Department of Education shall develop such evaluation matrix that would be			
31	appropriate for a comprehensive evaluation for such models implemented. Further, the			
32	Department of Education is directed to submit the annual progress reports from the			
33	participating school divisions and an executive summary of the program's overall status and			
34	levels of measured success to the Chairs of House Appropriations and Senate Finance and			
35	Appropriations Committees no later than November 1 each year.			
36	7. Any funds remaining in this paragraph following grant awards may be disbursed by the			
37	Department of Education as grants to school divisions to support innovative approaches to			
38	instructional delivery or school governance models.			
39	N. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
40	general fund is provided through grants or contracts for the cost of fees and financial			
41	incentives associated with hiring teachers in challenged schools. These funds may be used for			
42	grants or contracts awarded and expenses associated with supporting the Teach for America			
43	program. School divisions or their partners may apply for those funds through applications			
44	submitted to the Department of Education. Applications must be submitted to the Department			
45	of Education by September 1 each year. Within the fiscal year, any unobligated balance may			
46	be used for the Teacher Residency program.			
47	O. Out of this appropriation, \$1,000,000 the first year and \$1,300,000 the second year from the			
48	general fund is provided to the Wolf Trap Foundation for the Performing Arts to			
49	administer STEM Arts and early literacy programs for preschool, kindergarten, and first grade			
50	students in Accomack, Albemarle, Arlington, Chesterfield, Fairfax, Henrico, Loudoun,			
51	Norfolk, Petersburg, Richmond, Suffolk, and Wythe Public Schools. The model will also			
52	support growth in the 5C skills identified in the Profile of a Virginia Graduate. Within this			
53	appropriation, funds may support the phase in of services into currently unserved divisions in			
54	an equitable manner, with a special focus on capacity building and establishing new services			
55	in Regions 3, 6, or 8. The Wolf Trap Foundation shall work with the Department of Education			
56	and currently served divisions to determine need and phase programs into unserved divisions.			

ITEM 136.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	The Wolf Trap Foundation shall report annually to the Chairs of the House Committee on				
2	Education and the Senate Committee on Education and Health and the Superintendent of				
3	Public Instruction on its activities, including number of divisions served, number of				
4	students served, number of educators, and number of families impacted.				
5	P. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
6	general fund is provided for the Achievable Dream partnership with Newport News				
7	School Division.				
8	Q. Out of this appropriation, \$2,250,000 the first year and \$2,250,000 the second year				
9	from the general fund is provided for grants for teacher residency partnerships between				
10	university teacher preparation programs and the Petersburg, Norfolk, and Richmond City				
11	school divisions and any other university teacher preparation programs and hard-to-staff				
12	school divisions to help improve new teacher training and retention for hard-to-staff				
13	schools. The grants will support a site-specific residency model program for preparation,				
14	planning, development and implementation, including possible stipends in the program to				
15	attract qualified candidates and mentors. Applications must be submitted to the				
16	Department of Education by August 1 each year.				
17	1. Of this amount, \$500,000 the first year and \$500,000 the second year is provided for				
18	Virginia Commonwealth University to establish a pilot program to support 20 special				
19	education residents and 20 elementary school residents in partnership with the Richmond				
20	Teacher Residency program. Virginia Commonwealth University shall include this pilot				
21	program in its annual report to the Department of Education, pursuant to paragraph Q.2. of				
22	this Item.				
23	2. Partner school divisions shall provide at least one-third of the cost of each program and				
24	shall provide data requested by the university partner in order to evaluate program				
25	effectiveness by the mutually agreed upon timelines. Each university partner shall report				
26	annually, no later than June 30, to the Department of Education on available outcome				
27	measures, including student performance indicators, as well as additional data needs				
28	requested by the Department of Education. The Department of Education shall provide,				
29	directly to the university partners, relevant longitudinal data that may be shared. The				
30	Department of Education shall consolidate all submissions from the participating				
31	university partners and school divisions and submit such consolidated annual report to the				
32	Chairs of the House Appropriations and Senate Finance and Appropriations Committees				
33	no later than November 1 each year.				
34	R. Out of this appropriation, \$60,300 the first year and \$60,300 the second year from the				
35	general fund is provided to the Northern Neck Regional Technical Center to expand the				
36	workforce readiness education and industry based skills and certification development				
37	efforts supporting that region in the state. These funds support the Center's programs that				
38	serve high school students from the surrounding counties of Essex, Lancaster,				
39	Northumberland, Rappahannock, Westmoreland and Colonial Beach.				
40	S. Out of this appropriation, \$8,221,900 the first year and \$10,986,015 \$30,986,015 the				
41	second year from the general fund is provided to the Virginia Early Childhood				
42	Foundation.				
43	1. Of this amount, \$250,000 the first year and \$250,000 the second year is provided for				
44	general operations of the Foundation's grant program to strengthen the capacity of local				
45	communities to promote school readiness for young children through innovative regional				
46	partnerships.				
47	2. Of this amount, \$1,000,000 the first year and \$1,000,000 the second year is provided to				
48	operate a scholarship program to increase the skills of Virginia's early education				
49	workforce.				
50	3. Of this amount, \$6,971,900 the first year and \$9,736,015 the second year from the				
51	general fund is provided for an initiative to support public-private delivery of pre-				
52	kindergarten services for at-risk three- and four-year-old children each year and to support				
53	a pilot of 200 infant and toddler slots each year. Programs must provide full-day or half-				
54	day and, at least, school-year services. The Department of Education is authorized to				
55	prorate payment for this program so as not to exceed available appropriation.				

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	<i>Additionally, \$20,000,000 the second year from the general fund is provided to support a pilot</i>			
2	<i>program for public-private delivery of preschool services for at-risk children in the</i>			
3	<i>Lenowisco and Crater Planning Districts. These funds shall be administered as a formula</i>			
4	<i>grant based on unmet family demand. Programs must provide high quality, full-day, full-year</i>			
5	<i>services.</i>			
6	a) The Department of Education shall establish academic standards that are in accordance			
7	with appropriate preparation for students to be ready to successfully enter kindergarten. These			
8	standards shall be established in such a manner as to be measurable for student achievement			
9	and success. Students shall be required to be evaluated in the fall and in the spring by each			
10	participating provider and grantees must certify that the Virginia Preschool Initiative			
11	standards are followed in order to receive the funding for quality preschool education and			
12	criteria for the service components. Such standards shall align with the Virginia Standards of			
13	Learning for Kindergarten.			
14	b) The Department of Education shall require and ensure that all participating classrooms			
15	have the quality of their teacher-child interactions assessed through a rigorous and research-			
16	based observation instrument at least once every two years.			
17	c) Any locality that desires to participate in this grant program must submit a proposal each			
18	year to the Virginia Early Childhood Foundation. For the first year, the application must be			
19	submitted by August 15. For subsequent years, the application must be submitted by May 15			
20	to align with the Virginia Preschool Initiative timeline. Each application shall identify a lead			
21	agency for this program within the locality. The lead agency shall be responsible for			
22	developing a local plan for the delivery of quality preschool services to at-risk three- and four-			
23	year-old children in private settings that demonstrates the coordination of resources and the			
24	combination of funding streams in an effort to serve the greatest number of at-risk children.			
25	d) The proposal must demonstrate: (i) coordination with all parties necessary for the			
26	successful delivery of comprehensive services, including schools, child care providers, local			
27	social services agencies, Head Start, local health departments, and other groups identified by			
28	the lead agency, (ii) a plan for supporting inclusive practices for children with identified			
29	special needs, and (iii) a plan to transition the pilot into a sustainable program that is			
30	supported with a similar level of state support as Virginia Preschool Initiative slots.			
31	e) Local plans must indicate the number of at-risk children to be served, and the eligibility			
32	criteria for participation in this program shall be consistent with the economic and educational			
33	risk factors stated in the current program guidelines that are specific to: (i) family income at			
34	or below 200 percent of federal poverty guidelines, (ii) homelessness, (iii) student's parents or			
35	guardians are school dropouts, or (iv) children with disabilities or delays who are eligible for			
36	special education services under the Individuals with Disabilities Education Act, regardless of			
37	household income. Up to 15 percent of slots may be filled based on locally established			
38	eligibility criteria so as to meet the unique needs of at-risk children in the community.			
39	Localities that can demonstrate that more than 15 percent of slots are needed to meet the			
40	needs of at-risk children in their community may apply for a waiver from the Superintendent			
41	of Public Instruction to use a larger percentage of their slots. Localities must demonstrate that			
42	increasing eligibility will enable the maximization of federal funds and will not have a			
43	negative impact on access for other individuals currently being served.			
44	f) Notwithstanding any provisions of § 22.1-299, Code of Virginia, and in order to achieve the			
45	priorities of the Joint Subcommittee on Early Childhood Care and Education for exploring the			
46	feasibility of and barriers to mixed delivery preschool systems in Virginia, recipients of a			
47	Mixed-Delivery Preschool grant shall be provided maximum flexibility within their respective			
48	pilot initiative in order to fully implement the associated goals and objectives of the pilot.			
49	Recipients of a Mixed-Delivery Preschool grant and divisions participating in such grant pilot			
50	activities shall be exempted from all regulatory and statutory provisions related to teacher			
51	licensure requirements and qualifications when paid by public funds within the confines of the			
52	Mixed-Delivery Preschool pilot initiative.			
53	g) Children served by the pilots shall be assigned student identification numbers as provided			
54	in § 22.1-287.03 B of the Code of Virginia to evaluate pilot program outcomes and to permit			
55	comparison with Virginia Preschool Initiative outcomes.			
56	h) Pilot providers shall provide information to the Department of Education as necessary to			

ITEM 136.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	fulfill the reporting requirement established.				
2	T. This appropriation includes \$500,000 the first year and \$500,000 the second year from				
3	the general fund to support ten competitive grants, not to exceed \$50,000 each, for				
4	planning the implementation of systemic Elementary, Middle, and/or High School				
5	Program Innovation by either individual school divisions or consortia of school divisions				
6	or implementing a plan for public pre-kindergarten through Grade 12 School Program				
7	Innovation previously approved by the Department of Education. The local applicant(s)				
8	selected to conduct this systemic approach to school reform, in consultation with the				
9	Department of Education, will develop and plan or implement innovative approaches to				
10	engage and to motivate students through personalized learning and instruction leading to				
11	demonstrated mastery of content, as well as skills development of career readiness.				
12	Essential elements of school innovation include: (1) student centered learning, with				
13	progress based on student demonstrated proficiency; (2) 'real-world' connections that				
14	promote alignment with community work-force needs and emphasize transition to college				
15	and/or career; and (3) varying models for educator supports and staffing. Individual school				
16	divisions or consortia will be invited to apply on a competitive basis by submitting a grant				
17	application that includes descriptions of key elements of innovations, a detailed budget,				
18	expectations for outcomes and student achievement benefits, evaluation methods, and				
19	plans for sustainability. The Department of Education will make the final determination of				
20	which individual school divisions or consortia of divisions will receive the year-long				
21	planning grant for public pre-kindergarten through Grade 12 School Innovation or a grant				
22	to implement an Elementary, Middle, and/or High School Program Innovation plan				
23	previously approved by the Department of Education. Any school division or consortium				
24	of divisions which desires to apply for this competitive grant must submit a proposal to the				
25	Department of Education by June 1 preceding the school year in which the planning or				
26	implementation for systemic school innovation is to take place.				
27	U. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from				
28	the general fund is provided for STEM Competition Team Grants. Grants may not exceed				
29	\$5,000 each.				
30	V. Out of this appropriation, \$1,181,975 the first year and \$1,181,975 the second year				
31	from the general fund is provided to support a multi-platform STEM education				
32	engagement program and research study and other educational programs at the Virginia				
33	Air & Space Center.				
34	W. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from				
35	the general fund is provided for executive leadership incentives in the Petersburg City				
36	Public Schools to strengthen the impact of division and school level executive leadership				
37	on student achievement in the school division. Such incentives may include, but not be				
38	limited to, supplements to locally funded salaries, deferred salary compensation, bonuses,				
39	housing and commuting supplements, and professional development supplements. The				
40	Department of Education shall provide such executive management incentive payments				
41	directly to the Petersburg City Public Schools accounts pursuant to a Memorandum of				
42	Understanding entered into between the Board of Education and the Petersburg City				
43	School Board, which shall cover no less than both years of the biennium and may be				
44	amended with the consent of both parties. Such Agreement shall include operational and				
45	student achievement metrics and include provisions for the achievement of such metrics as				
46	a condition of payment of the incentive funds by the Department of Education. The				
47	Department of Education shall provide updates on the Agreement to the Chairs of the				
48	Senate Finance and Appropriations and House Appropriations Committees.				
49	X. Out of this amount, \$600,000 the first year and \$600,000 the second year from the				
50	general fund shall be reserved for school divisions to partner with the Virginia Reading				
51	Corps program. The implementation partner shall determine and select partner school				
52	divisions. The Virginia Reading Corps shall report annually to the school divisions and				
53	Department of Education on the outcomes of this program.				
54	Y. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
55	general fund is provided for praxis assistance and Virginia Communication and Literacy				
56	Assessment assistance for provisionally licensed minority teachers seeking full licensure				
57	in Virginia. Grants of up to \$10,000 shall be awarded to school divisions, teacher				

ITEM 136.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	preparation programs, or nonprofit organizations in all regions of the state to subsidize test				
2	fees and the cost of tutoring for provisionally licensed minority teachers seeking full licensure				
3	in Virginia.				
4	Z. Out of this appropriation, \$741,000 the first year and \$391,000 the second year from the				
5	general fund is provided to school divisions to pay for a portion of the vision screening of				
6	students in kindergarten, grade two or three and grades seven and ten, pursuant to Chapter				
7	312, 2017 Session Acts of Assembly. Eligible school divisions may receive the state's share of				
8	\$7.00 for each student reported in average daily membership and enrolled in kindergarten,				
9	grades three, seven and ten and who has received such vision screening test. The Department				
10	of Education shall administrator and distribute reimbursements to school divisions and the				
11	funding shall be prorated if needed, such that the appropriation is not exceeded. Prioritization				
12	shall be given the schools that would most benefit from state assistance in order to provide				
13	such vision screening service to students that are eligible for free lunch.				
14	AA. Out of this appropriation, \$660,000 the first year and \$660,000 the second year from the				
15	general fund is provided for annual grants of \$60,000 to each of the nine regional career and				
16	technical centers, Winchester Public Schools' Innovation Center and Norfolk Public Schools'				
17	Norfolk Technical Center, to expand workforce readiness education and industry based skills.				
18	BB. 1. Out of this appropriation, \$550,000 the first year and \$550,000 the second year from				
19	the general fund is provided to CodeVA for the development, marketing, and implementation				
20	of high-quality and effective computer science training and professional development				
21	activities for public school teachers throughout the Commonwealth for the purpose of				
22	improving the computer science literacy of all public school students in the Commonwealth				
23	using the Computer Science Standards of Learning For Virginia Public Schools, which were				
24	reviewed and endorsed by the Virginia Board of Education in November 2017. The provided				
25	funds may be utilized for planning, preparing and materials needed for teacher training				
26	sessions provided during the biennium.				
27	2. CodeVA shall report, no later than October 1, each year to the Chairmen of the House				
28	Education and Senate Education & Health Committees, Secretary of Education and the				
29	Superintendent of Public Instruction on its activities in the previous year to support computer				
30	science teacher training and curriculum development, including on collaboration with other				
31	stakeholders to avoid duplication of efforts.				
32	CC. To strengthen quality, attract new educators, and reduce turnover in hard-to-serve				
33	preschool classrooms, \$10,000,000 the first year and \$10,000,000 the second year from the				
34	general fund shall be used to supplement the Early Childhood Educator Incentive created				
35	through the Preschool Development Grant Birth to Five and in support of the implementation				
36	of the Unified Measurement and Improvement System, known as VQB5, established pursuant				
37	to § 22.1-289.05, Code of Virginia. The Virginia Department of Education shall set the				
38	specific guidelines for the program and funds.				
39	DD. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
40	general fund shall be provided for grants to school divisions for encouraging active-in class,				
41	remote and hybrid learning for students in pre-kindergarten through the second grade. School				
42	divisions seeking to apply for this grant shall submit a proposal to the Department of				
43	Education outlining the intended use of funds and a projected number of students to be				
44	served. The Department shall establish criteria for awarding these funds. The funds may be				
45	used to purchase a platform featuring on-demand activities that integrate math and English				
46	Standards of Learning content into movement-rich activities that can be used at school, home				
47	and on all devices (i.e. computers, tablets, and phones).				
48	EE. Out of this appropriation, \$850,000 the first year and \$350,000 the second year from the				
49	general fund is provided to Blue Ridge PBS for educational outreach programming.				
50	FF. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
51	general fund is provided for a fellowship program administered by the Literacy Lab to place				
52	recent high-school graduates of a minority background new to the field of education in VPI or				
53	Head Start classrooms of participating local school divisions or community-based early				
54	childhood centers to provide evidence based literacy support to at-risk pre-kindergarten				
55	students. Such a program must provide training, coaching, and professional development to				
56	the fellowship participants, place fellowship participants for at least 800 paid hours within a				

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	pre-kindergarten classroom during a school year, work to diversify the educator pipeline,			
2	and assist fellowship participants in understanding the teacher education and licensure			
3	process in Virginia. Literacy Lab shall partner with school divisions or community-based			
4	early childhood centers in Richmond and Portsmouth. Literacy Lab shall report by August			
5	1, 2022 to the Chairs of the House Education and Senate Education and Health			
6	Committees, Secretary of Education, and the Superintendent of Public Instruction on its			
7	activities to provide training, coaching, and professional development to the fellowship			
8	participants, including collaboration with school division partners and community-based			
9	early childhood centers, and provide metrics on the success of participants entering the			
10	educator pipeline either through employment or a teacher preparation program.			
11	GG. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year			
12	from the general fund is provided to support pilot public-private partnerships between			
13	local school divisions and the Virginia Alliance of YMCAs to expand student			
14	participation opportunities in existing summer Power Scholars Academies in such			
15	partnered school divisions.			
16	HH. Out of this appropriation, \$718,957 the first year and \$718,957 the second year from			
17	the general fund is provided to support Career and Technical Education Student			
18	Organizations. These Student Organizations extend Career and Technical Education in			
19	Virginia through networks of programs, business and community partnerships, and			
20	leadership experiences at the school, state, and national levels and provide Virginia			
21	students with opportunities to apply academic, technical, and employability knowledge			
22	and skills necessary in today's workforce.			
23	II. Out of this appropriation, \$1,500,000 the first year and \$1,000,000 the second year			
24	from the general fund is provided for the Hampton Roads Education Telecommunications			
25	Association's eMediaVA program for statewide digital content development, online			
26	learning, and related support services. All digital content produced and delivery of online			
27	learning shall meet criteria established by the Department of Education, meet or exceed			
28	applicable Standards of Learning, and be correlated to such state standards. The eMedia			
29	VA program shall incorporate consultation with division superintendents or their			
30	designated representatives to assess school divisions' needs for digital content, online			
31	learning, teacher training, and support services that advance technology integration into			
32	the K-12 classroom, as well as for additional educational resources that may be made			
33	available to school divisions throughout the Commonwealth. The Hampton Roads			
34	Educational Telecommunications Association, in partnership with Blue Ridge PBS, VPM			
35	Media Corporation, and PBS Appalachia, shall report by June 30, 2023 to the Secretary of			
36	Education, the Department of Education, and the General Assembly on a plan to share			
37	educational resources and content among these organizations in an effort to reduce			
38	duplication of efforts in content and curriculum development.			
39	JJ. Out of this appropriation, \$2,700,000 the first year and \$1,350,000 the second year			
40	from the general fund is provided to support the advancement of computer science			
41	education and implementation of the Commonwealth's computer science standards across			
42	the public education continuum. These funds are intended to provide high quality			
43	professional development to current and future teachers; create, curate, and disseminate			
44	high quality computer science curriculum, instructional resources, and assessments;			
45	support summer and after-school computer science related programming for students; and			
46	facilitate meaningful career exposure and work-based learning opportunities in computer			
47	science fields for high school students. Funds shall be disbursed through a competitive			
48	grant process and shall prioritize at-risk students and schools. The Department of			
49	Education shall develop a process to award these funds in accordance with the provisions			
50	of this language.			
51	KK. Out of this appropriation, \$1,500,000 the first year from the general fund is provided			
52	to increase educator recruitment and retention and the supply of qualified educators and			
53	support positions. These funds shall be used to support: (i) provisionally-licensed			
54	educators and other school staff to earn or renew full state teaching licensure; (ii) teacher			
55	mentoring for early career teachers; (iii) recruitment and retention efforts for critical			
56	vacancies and shortages; and (iv) professional development opportunities to educators.			
57	The Department of Education shall develop a process to award these funds to divisions			
58	and shall focus efforts on divisions with high vacancies and critical shortages. The			

ITEM 136.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Department may also use these funds to supplement any program in this item related to				
2	educator preparation, retention, or recruitment; however, funds shall not be committed to any				
3	program with a multi-year commitment. Any balances remaining shall not revert to the				
4	general fund at the end of the fiscal year, but shall be brought forward and made available to				
5	support these efforts in the second year.				
6	LL. Out of this appropriation, \$500,000 the first year from the general fund is provided to				
7	VPM Media Corporation to support curriculum development and the development of learning				
8	assets.				
9	MM. Out of this appropriation, \$10,000,000 the first year from the general fund is provided				
10	for grants to school divisions and Communities in Schools and its affiliates to support the				
11	development and implementation of community schools initiatives that provide a framework				
12	for integrated student supports, expanded and enriched learning time and opportunities, active				
13	family and community engagement, and collaborative leadership and practices. The				
14	Department of Education shall award these grants in consultation with a stakeholder				
15	workgroup convened to focus on community schools. The workgroup shall include				
16	representatives from local school divisions, existing Virginia providers of community schools				
17	models, and other relevant stakeholders. Grant awards shall prioritize eligible programs				
18	erving schools that demonstrate significant need, including Title I-eligible schools. Eligible				
19	programs shall reflect the recommendations outlined in the Virginia Community School				
20	Framework (2019) and shall include identification of a lead partner agency, including a public				
21	or private agency or community-based organization, to help coordinate programs and				
22	services; use of research- and evidence-based strategies and best practices to incorporate				
23	integrated student supports that address non-academic and out-of-school barriers to learning				
24	as a means to enhance student success; a dedicated community school coordinator for each				
25	school included in the proposal; and use of rigorous and equitable evaluation systems to				
26	assess student and school outcomes and overall effectiveness of the community school				
27	initiative. Grants may be awarded for the purposes of planning, including conducting a needs-				
28	assessment, and for the purposes of implementation. Any unobligated balance for this				
29	program on June 30, 2023, shall be reappropriated for expenditure in the second year for the				
30	same purpose.				
31	NN. Out of this appropriation, \$1,500,000 the first year from the general fund is provided to				
32	Portsmouth Public Schools to establish a Youth Entrepreneurship Pilot Program in partnership				
33	with institutions of higher education and community partners in Hampton Roads.				
34	OO. Out of this appropriation, \$500,000 the first year from the general fund is provided to the				
35	American Civil War Museum to support the advancement of experiential learning				
36	opportunities for K-12 students. These funds are intended to support high-quality, off-site				
37	learning experiences for students to engage in educational content, aligned to Virginia's				
38	Standards of Learning, related to the American Civil War.				
39	PP. Out of this appropriation, \$150,000 the first year from the general fund is provided to Get				
40	Schooled Center in the Square program in Roanoke for science, math, and agriculture				
41	programming for public school students.				
42	QQ. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
43	general fund is provided for the Achievable Dream partnership with Virginia Beach School				
44	Division.				
45	RR. Out of this appropriation, \$481,180 the first year and \$1,157,065 the second year from				
46	the general fund is provided to support Dolly Parton's Imagination Library for Kids program.				
47	SS. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
48	general fund is provided to EduTutorVA to support targeted tutoring to help K-12 students				
49	recover from COVID-19 learning gaps.				
50	TT. Out of the appropriation, \$50,000 the first year from the general fund is provided to				
51	Virginia Boys State of The American Legion to support civic education programming.				
52	UU. Out of this appropriation, \$50,000 the first year from the general fund is provided to the				
53	Western Virginia Public Education Consortium for collaborative work with Radford				
54	University, Virginia Tech, and New River Community College to address teacher vacancies				

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	in the consortium.			
2	VV. Out of this appropriation, \$250,000 the first year from the general fund is provided to			
3	the Virginia Museum of History and Culture and partner institutions of public higher			
4	education to support the advancement of experiential learning opportunities for K-12			
5	students. These funds are intended to support high-quality, off-site learning experiences			
6	and traveling exhibitions for students to engage in educational content, aligned to			
7	Virginia's Standards of Learning, related to the history of free Blacks in Virginia prior to			
8	the Civil War.			
9	WW. Out of this appropriation, \$250,000 the first year and \$250,000 the second year is			
10	provided to the Milk and Cookies (MAC) Children's Program to support expansion of the			
11	support program for children of parents who are incarcerated.			
12	XX. Out of this appropriation, \$500,000 the first year from the general fund is provided to			
13	PBS Appalachia to support curriculum development and the development of learning			
14	assets.			
15	YY. Out of this appropriation, \$50,000 the first year from the general fund is provided to			
16	the Virginia Holocaust Museum, in support of the Alexander Lebenstein Teacher			
17	Education Institute, to support the advancement of experiential learning opportunities for			
18	K-12 students. These funds are intended to support high-quality, off-site learning			
19	experiences, educational content, and exhibitions for students to engage in educational			
20	content, aligned to Virginia's Standards of Learning, related to the history of the Holocaust			
21	and other genocides.			
22	ZZ. Out of the appropriation, \$50,000 the first year from the general fund is provided to			
23	Virginia Girls State of The American Legion Auxiliary to support civic education			
24	programming.			
25	AAA. Out of this appropriation, \$864,000 the first year and \$500,000 the second year			
26	from the general fund is provided to Chesterfield County Public Schools to assist with			
27	establishing a recovery high school as a year-round high school with enrollment open to			
28	any high school student residing in Superintendent's Region 1 who is in the early stages of			
29	recovery from substance use disorder or dependency. Students in the high school shall be			
30	provided academic, emotional, and social support needed to progress toward earning a			
31	high school diploma and reintegrating into a traditional high school setting. Chesterfield			
32	County Public Schools shall submit a report regarding the planning, implementation, and			
33	outcomes of the recovery high school to the Chairs of the House Appropriations			
34	Committee and Senate Finance and Appropriations Committee by December 1 each year.			
35	BBB. Out of this appropriation, \$250,000 the first year from the general fund is provided			
36	to the RISE Foundation of Waynesboro for preventive services for at-risk youth.			
37	CCC. Out of this appropriation, \$275,000 the first year from the general fund is provided			
38	to the Denbigh Aviation Academy.			
39	<i>DDD. Out of this appropriation, \$50,000,000 the second year from the general fund is</i>			
40	<i>designated as one-time appropriation for teacher performance bonuses. A bonus payment</i>			
41	<i>of \$5,000 per individual shall be awarded to top performing teachers identified by the</i>			
42	<i>Department of Education in conjunction with local school divisions. The Department of</i>			
43	<i>Education shall establish criteria for awarding these funds to teachers based on student</i>			
44	<i>academic growth as demonstrated by school year 2023-2024 Standards of Learning</i>			
45	<i>assessments, through-year growth assessments, or other appropriate measures as</i>			
46	<i>determined by the Department. The Department's criteria shall ensure recognition of</i>			
47	<i>teacher performance within each of the eight superintendent's regions.</i>			
48	<i>EEE. Out of this appropriation, \$10,000,000 the second year from the general fund is</i>			
49	<i>provided to support recruitment efforts through incentive payments to individuals hired to</i>			
50	<i>fill instructional positions in hard-to-fill positions or hard-to-staff schools, as defined by</i>			
51	<i>the Department of Education, between July 1, 2023, and September 30, 2023. Local</i>			
52	<i>school divisions desiring to participate in this program shall report to the Department of</i>			
53	<i>Education the number of instructional position vacancies on July 1, 2023, no later than</i>			
54	<i>July 15, 2023. Based on this information, the Department shall communicate to each</i>			

ITEM 136.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	<i>school division its available allocation from these funds, and school divisions shall</i>					
2	<i>communicate the availability of these funds in their recruitment. Such payments shall be</i>					
3	<i>based on \$5,000 per individual. The Department of Education and the school divisions are</i>					
4	<i>authorized to prorate these amounts if the demand exceeds the initial allocation. School</i>					
5	<i>divisions shall (i) provide half of the incentive payment to the individual no earlier than</i>					
6	<i>January 1, 2024, and (ii) provide the balance of the full amount of the incentive payment to</i>					
7	<i>the individual no earlier than May 1, 2024, provided that the individual receives a</i>					
8	<i>satisfactory performance evaluation and provides a written commitment to return to the same</i>					
9	<i>school in the 2024-2025 school year. Individuals who are employed by a local school division</i>					
10	<i>in Virginia as of July 1, 2023, who accept an otherwise qualifying position in another local</i>					
11	<i>school division are not eligible for this incentive. Individuals employed by a local school</i>					
12	<i>division as of July 1, 2023, who transfer from a non-hard-to staff school to a hard-to-staff</i>					
13	<i>school, as defined by the Department of Education, within the same division are eligible for</i>					
14	<i>the \$5,000 incentive payment. School divisions shall report to the Department of Education,</i>					
15	<i>in a format specified by the Department, all instructional hires in the 2023-2024 school year</i>					
16	<i>who qualify for this incentive payment, no later than October 15, 2023. No later than</i>					
17	<i>November 15, 2023, the Department of Education shall report to the Secretary of Education,</i>					
18	<i>the House Appropriations Committee, and the Senate Finance and Appropriations Committee</i>					
19	<i>on the number of hires reported by each school division participating in this program and the</i>					
20	<i>anticipated amount of funding to be provided to each school division for payment to those</i>					
21	<i>individuals.</i>					
22	137.	State Education Assistance Programs (17800).....			\$9,772,313,087	\$9,236,167,746
23					\$9,938,632,488	\$9,435,669,028
24		Standards of Quality for Public Education (SOQ)				
25		(17801).....	\$7,105,647,051	\$7,049,123,331		
26			\$7,233,457,402	\$7,192,617,218		
27		Financial Incentive Programs for Public Education				
28		(17802).....	\$1,826,488,727	\$1,366,432,177		
29			\$1,863,764,276	\$1,416,859,959		
30		Financial Assistance for Categorical Programs				
31		(17803).....	\$55,505,594	\$55,940,523		
32			\$56,739,095	\$57,182,306		
33		Distribution of Lottery Funds (17805).....	\$784,671,715	\$764,671,715		
34				\$769,009,545		
35		Fund Sources: General.....	\$8,935,387,072	\$8,469,105,801		
36			\$9,101,596,473	\$8,664,144,253		
37		Special.....	\$895,000	\$895,000		
38			\$1,005,000	\$1,020,000		
39		Commonwealth Transportation.....	\$1,359,300	\$1,495,230		
40		Trust and Agency.....	\$834,671,715	\$764,671,715		
41				\$769,009,545		
42		Authority: Standards of Quality for Public Education (SOQ) (17801): Article VIII, Section 2,				
43		Constitution of Virginia; Chapter 667, Acts of Assembly, 1980; §§ 22.1-176 through 22.1-				
44		198, 22.1-199.1, 22.1-199.2, 22.1-213 through 22.1-221, 22.1-227 through 22.1-237, 22.1-				
45		253.13:1 through 22.1-253.13:8, 22.1-254.01, Code of Virginia; Title 51.1, Chapters 1, 5, 6.2,				
46		7, and 14, Code of Virginia; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L. 94-142,				
47		as amended; P.L. 98-524, as amended, Federal Code.				
48		Financial Incentive Programs for Public Education (17802): §§ 22.1-24, 22.1-289.1 through				
49		22.1-318, Code of Virginia; P.L. 79-396, as amended; P.L. 89-10, as amended; P.L. 89-642,				
50		as amended; P.L. 108-265, as amended; Title II P.L. 99-159, as amended, Federal Code.				
51		Financial Assistance for Categorical Programs (17803): Discretionary Inclusion; Treaty of				
52		1677 between Virginia and the Indians; §§ 22.1-3.4, 22.1-108, 22.1-199 through 22.1-212.2:2,				
53		22.1-213 through 22.1-221, 22.1-223 through 22.1-237, 22.1-254, Code of Virginia; P.L. 89-				
54		10, as amended; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L. 94-142, as				
55		amended; P.L. 94-588; P.L. 95-561, as amended; P.L. 98-211, as amended; P.L. 98-524, as				
56		amended; P.L. 99-570; P.L. 100-297, as amended; P.L. 102-73, as amended; P.L. 105-220, as				
57		amended, Federal Code.				
58		Distribution of Lottery Funds (17805): §§ 58.1-4022 and 58.1-4022.1, Code of Virginia				

ITEM 137.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Appropriation Detail of Education				
2	Assistance Programs (17800)				
3	Standards of Quality (17801)		FY 2023		FY 2024
4	Basic Aid		\$3,733,489,214		\$3,762,257,759
5			\$3,639,010,679		\$3,704,906,984
6	Sales Tax		\$1,739,000,000		\$1,640,900,000
7			\$1,943,600,000		\$1,816,200,000
8	Textbooks		\$89,797,176		\$90,101,186
9			\$90,175,473		\$90,645,444
10	Vocational Education		\$71,320,877		\$71,249,810
11			\$71,752,461		\$71,992,881
12	Gifted Education		\$38,513,933		\$38,695,346
13			\$38,667,481		\$38,912,959
14	Special Education		\$427,816,140		\$429,073,747
15			\$429,702,827		\$431,830,144
16	Prevention, Intervention, and		\$125,697,172		\$125,949,775
17	Remediation		\$126,147,840		\$126,547,380
18	English as a Second Language		\$98,474,887		\$106,864,471
19			\$100,535,325		\$111,111,695
20	VRS Retirement (includes RHCC)		\$520,016,134		\$521,728,628
21			\$522,200,322		\$526,700,386
22	Social Security		\$223,067,461		\$223,798,638
23			\$224,005,154		\$225,963,443
24	Group Life		\$15,728,679		\$15,778,593
25			\$15,794,677		\$15,940,739
26	Remedial Summer School		\$22,725,378		\$22,725,378
27			\$31,865,163		\$31,865,163
28	Total		\$7,105,647,051		\$7,049,123,331
29			\$7,233,457,402		\$7,192,617,218
30	Incentive Programs (17802)				
31	Compensation Supplement		\$231,754,237		\$525,462,688
32			\$232,330,958		\$530,315,277
33	Governor's Schools		\$21,285,278		\$22,849,583
34			\$22,266,015		\$24,046,810
35	At-Risk Add-On (split funded)		\$178,977,243		\$209,141,908
36			\$165,200,743		\$201,503,749
37	Clinical Faculty		\$318,750		\$318,750
38	Career Switcher Mentoring Grants		\$279,983		\$279,983
39	Special Education - Endorsement		\$437,186		\$437,186
40	Program				
41	Special Education – Vocational		\$200,089		\$200,089
42	Education				
43	Virginia Workplace Readiness Skills		\$308,655		\$308,655
44	Assessment				
45	Math/Reading Instructional Specialists		\$1,834,538		\$1,834,538
46	Initiative		\$1,725,807		
47	Early Reading Specialists Initiative		\$3,476,790		\$3,476,790
48			\$3,411,540		
49	Breakfast After the Bell Incentive		\$1,074,000		\$1,074,000
50	School Meals Expansion		\$4,100,000		\$4,100,000
51	Virginia Preschool Initiative - Per Pupil		\$115,987,950		\$116,283,670
52	Amount		\$115,656,522		
53	Early Childhood Expansion		\$34,368,036		\$45,116,920

ITEM 137.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Virginia Preschool Initiative - Provisional		\$306,100		\$306,100
2	Teacher Licensure				
3	Alleghany County - Covington City		\$600,000		\$600,000
4	School Division Consolidation Incentive				
5	Hold Harmless for Rebenchmarking Data	\$177,079,892		\$177,441,317	
6	Affected by COVID-19				
7	Supplemental General Fund Payment in	\$104,100,000		\$257,200,000	
8	Lieu of Sales Tax on Food and Personal				
9	Hygiene Products				
10	School Construction Grants	\$400,000,000			\$0
11	School Construction Assistance Program	\$450,000,000			\$0
12	College Partnership Lab Schools	\$100,000,000			\$0
13		\$150,000,000			
14	<i>Math Specialists Initiative</i>		\$0		\$7,200,991
15	<i>Retention Bonuses</i>		\$0		\$44,815,134
16	Total	\$1,826,488,727		\$1,366,432,177	
17		\$1,863,764,276		\$1,416,859,959	
18	Categorical Programs (17803)				
19	Adult Education	\$1,051,800		\$1,051,800	
20	Adult Literacy	\$2,480,000		\$2,480,000	
21	American Indian Treaty Commitment	\$46,841		\$50,211	
22		\$45,311		\$44,604	
23	School Lunch Program	\$5,801,932		\$5,801,932	
24	Special Education - Homebound	\$3,113,592		\$3,144,724	
25		\$4,348,623		\$4,392,114	
26	Special Education - Jails	\$4,094,025		\$4,250,522	
27	Special Education - State Operated	\$38,917,404		\$39,161,334	
28	Programs				
29	Total	\$55,505,594		\$55,940,523	
30		\$56,739,095		\$57,182,306	
31	Lottery Funded Programs (17805)				
32	At-Risk Add-On (split funded)	\$158,134,094		\$131,056,691	
33		\$171,411,997		\$141,131,232	
34	Foster Care	\$12,661,313		\$12,878,410	
35		\$11,482,046		\$12,878,410	
36	Special Education - Regional Tuition	\$85,831,709		\$90,831,709	
37		\$85,054,178		\$90,054,178	
38	Early Reading Intervention	\$51,193,084		\$51,352,970	
39		\$43,515,246		\$43,688,890	
40	Mentor Teacher	\$1,000,000		\$1,000,000	
41	K-3 Primary Class Size Reduction	\$141,268,750		\$141,778,274	
42		\$137,265,346		\$142,968,884	
43	School Breakfast Program	\$9,637,895		\$11,898,741	
44		\$10,689,269		\$13,520,505	
45	SOL Algebra Readiness	\$15,775,313		\$15,781,896	
46		\$15,370,526		\$15,429,330	
47	Infrastructure and Operations Per Pupil	\$276,361,274		\$276,361,272	
48	Funds	\$276,053,412		\$276,361,276	
49	Regional Alternative Education	\$10,453,748		\$11,097,555	
50		\$10,348,856		\$11,215,215	
51	Individualized Student Alternative	\$2,247,581		\$2,247,581	
52	Education Program (ISAEP)				

ITEM 137.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Career and Technical Education –	\$11,681,872		\$11,681,872	
2	Categorical				
3	Project Graduation	\$1,387,240		\$1,387,240	
4	Race to GED (NCLB/EFAL)	\$2,410,988		\$2,410,988	
5	Path to Industry Certification	\$1,831,464		\$1,831,464	
6	(NCLB/EFAL)				
7	Supplemental Basic Aid	\$1,045,390		\$1,075,052	
8		\$1,171,694		\$1,202,480	
9	Supplemental Support for Accomack	\$1,750,000		\$0	
10	and Northampton				
11	Total	\$784,671,715		\$764,671,715	
12				\$769,009,545	
13	Technology – VPSA	\$56,348,000		\$56,672,000	
14		\$55,946,000		\$56,270,000	
15	Security Equipment - VPSA	\$12,000,000		\$12,000,000	
16	Payments out of the above amounts shall be subject to the following conditions:				
17	A. Definitions				
18	1. "March 31 Average Daily Membership," or "March 31 ADM" - The responsible school				
19	division's average daily membership for grades K-12 including (1) handicapped students				
20	ages 5-21 and (2) students for whom English is a second language who entered school for				
21	the first time after reaching their twelfth birthday, and who have not reached twenty-two				
22	years of age on or before August 1 of the school year, for the first seven (7) months (or				
23	equivalent period) of the school year through March 31 in which state funds are				
24	distributed from this appropriation. Preschool and postgraduate students shall not be				
25	included in March 31 ADM.				
26	a. School divisions shall take a count of September 30 fall membership and report this				
27	information to the Department of Education no later than October 15 of each year.				
28	b. Except as otherwise provided herein, by statute, or by precedent, all appropriations to				
29	the Department of Education shall be calculated using March 31 ADM unadjusted for				
30	half-day kindergarten programs, estimated at 1,211,947.40 1,217,246.10 the first year and				
31	1,216,691.50 1,224,045.65 the second year. March 31 ADM for half-day kindergarten shall				
32	be adjusted at 85 percent.				
33	c. Students who are either (i) enrolled in a nonpublic school or (ii) receiving home				
34	instruction pursuant to § 22.1-254.1 and who are enrolled in a public school on less than a				
35	full-time basis in any mathematics, science, English, history, social science, vocational				
36	education, health education or physical education, fine arts or foreign language course, or				
37	receiving special education services required by a student's individualized education plan,				
38	shall be counted in the funded fall membership and March 31 ADM of the responsible				
39	school division. Each course shall be counted as 0.25, up to a cap of 0.5 of a student.				
40	d. Students enrolled in an Individualized Student Alternative Education Program (ISAEP)				
41	pursuant to § 22.1-254 E shall be counted in the March 31 Average Daily Membership of				
42	the responsible school division. School divisions shall report these students separately in				
43	their March 31 reports of Average Daily Membership.				
44	2. "Standards of Quality" - Operations standards for grades kindergarten through 12 as				
45	prescribed by the Board of Education subject to revision by the General Assembly.				
46	3.a. "Basic Operation Cost" - The cost per pupil, including provision for the number of				
47	instructional personnel required by the Standards of Quality for each school division with				
48	a minimum ratio of 51 professional personnel for each 1,000 pupils or proportionate				
49	number thereof, in March 31 ADM for the same fiscal year for which the costs are				
50	computed, and including provision for driver, gifted, occupational-vocational, and special				
51	education, library materials and other teaching materials, teacher sick leave, general				

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	administration, division superintendents' salaries, free textbooks (including those for free and			
2	reduced price lunch pupils), operation and maintenance of school plant, transportation of			
3	pupils, instructional television, professional and staff improvement, remedial work, fixed			
4	charges and other costs in programs not funded by other state and/or federal aid.			
5	4.a. "Composite Index of Local Ability-to-Pay" - An index figure computed for each locality.			
6	The composite index is the sum of 2/3 of the index of wealth per pupil in unadjusted March			
7	31 ADM reported for the first seven (7) months of the 2019-2020 school year and 1/3 of the			
8	index of wealth per capita (population estimates for 2019 as determined by the Weldon			
9	Cooper Center for Public Service of the University of Virginia) multiplied by the local			
10	nominal share of the costs of the Standards of Quality of 0.45 in each year. The indices of			
11	wealth are determined by combining the following constituent index elements with the			
12	indicated weighting: (1) true values of real estate and public service corporations as reported			
13	by the State Department of Taxation for the calendar year 2019 - 50 percent; (2) adjusted			
14	gross income for the calendar year 2019 as reported by the State Department of Taxation - 40			
15	percent; (3) the sales for the calendar year 2019 which are subject to the state general sales			
16	and use tax, as reported by the State Department of Taxation - 10 percent. Each constituent			
17	index element for a locality is its sum per March 31 ADM, or per capita, expressed as a			
18	percentage of the state average per March 31 ADM, or per capita, for the same element. A			
19	locality whose composite index exceeds 0.8000 shall be considered as having an index of			
20	0.8000 for purposes of distributing all payments based on the composite index of local ability-			
21	to-pay. Each constituent index element for a locality used to determine the composite index of			
22	local ability-to-pay for the current biennium shall be the latest available data for the specified			
23	official base year provided to the Department of Education by the responsible source agencies			
24	no later than November 15, 2021.			
25	b. For any locality whose total calendar year 2019 Virginia Adjusted Gross Income is			
26	comprised of at least 3 percent or more by nonresidents of Virginia, such nonresident income			
27	shall be excluded in computing the composite index of ability-to-pay. The Department of			
28	Education shall compute the composite index for such localities by using adjusted gross			
29	income data which exclude nonresident income, but shall not adjust the composite index of			
30	any other localities. The Department of Taxation shall furnish to the Department of Education			
31	such data as are necessary to implement this provision.			
32	c.1) Notwithstanding the funding provisions in § 22.1-25 D, Code of Virginia, additional state			
33	funding for future consolidations shall be as set forth in future Appropriation Acts.			
34	2) In the case of the consolidation of Bedford County and Bedford City school divisions, the			
35	fifteen year period for the application of a new composite shall apply beginning with the fiscal			
36	year that starts on July 1, 2013. The composite index established by the Board of Education			
37	shall equal the lowest composite index that was in effect prior to July 1, 2013, of any			
38	individual localities involved in such consolidation, and this index shall remain in effect for a			
39	period of fifteen years, unless a lower composite index is calculated for the combined division			
40	through the process for computing an index as set forth above.			
41	3) If the composite index of a consolidated school division is reduced during the course of the			
42	fifteen year period to a level that would entitle the school division to a lower interest rate for a			
43	Literary Fund loan than it received when the loan was originally released, the Board of			
44	Education shall reduce the interest rate of such loan for the remainder of the period of the			
45	loan. Such reduction shall be based on the interest rate that would apply at the time of such			
46	adjustment. This rate shall remain in effect for the duration of the loan and shall apply only to			
47	those years remaining to be paid.			
48	d. When it is determined that a substantial error exists in a constituent index element, the			
49	Department of Education will make adjustments in funding for the current school year only in			
50	the division where the error occurred. The composite index of any other locality shall not be			
51	changed as a result of the adjustment. No adjustment during the biennium will be made as a			
52	result of updating of data used in a constituent index element.			
53	e. In the event that any school division consolidates two or more small schools, the division			
54	shall continue to receive Standards of Quality funding and provide for the required local			
55	expenditure for a period of five years as if the schools had not been consolidated. Small			
56	schools are defined as any elementary, middle, or high school with enrollment below 200, 300			
57	and 400 students, respectively.			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	5. "Required Local Expenditure for the Standards of Quality" - The locality's share based			
2	on the composite index of local ability-to-pay of the cost required by all the Standards of			
3	Quality minus its estimated revenues from the state sales and use tax dedicated to public			
4	education, those sales tax revenues transferred to the general fund from the Public			
5	Education Standards of Quality/Local Real Estate Property Tax Relief Fund and the			
6	amounts distributed in Item 137.C.5.b.2 for fiscal year 2023 and fiscal year 2024 and			
7	appropriated in this Item, which are returned on the basis of the latest yearly estimate of			
8	school age population provided by the Weldon Cooper Center for Public Service, as			
9	specified in this Item, collected by the Department of Education and distributed to school			
10	divisions in the fiscal year in which the school year begins.			
11	6. "Required Local Match" - The locality's required share of program cost based on the			
12	composite index of local ability-to-pay for all Lottery and Incentive programs, where			
13	required, in which the school division has elected to participate in a fiscal year. Amounts			
14	distributed as the Supplemental General Fund Payment in Lieu of Sales Tax on Food and			
15	Personal Hygiene Products, in Item 137.C.5.b.2, require no local match.			
16	7. "Planning District Eight" - The nine localities which comprise Planning District Eight			
17	are Arlington County, Fairfax County, Loudoun County, Prince William County,			
18	Alexandria City, Fairfax City, Falls Church City, Manassas City, and Manassas Park City.			
19	8. "State Share of the Standards of Quality" - The state share of the Standards of Quality			
20	(SOQ) shall be equal to the total funded SOQ cost for a school division less the school			
21	division's estimated revenues from the state sales and use tax dedicated to public education			
22	and the amounts distributed in Item 137.C.5.b.2 for fiscal year 2023 and fiscal year 2024			
23	based on the latest yearly estimate of school age population provided by the Weldon			
24	Cooper Center for Public Service, adjusted for the state's share of the composite index of			
25	local ability to pay.			
26	9. Entitlements under this Item that use school-level or division-level Free Lunch			
27	eligibility percentages to determine the entitlement amounts are based on the most recent			
28	data available as of the biennial rebenchmarking calculations made for the current			
29	biennium. For schools that participate in the Community Eligibility Provision program,			
30	such entitlements are based on the most recent Free Lunch eligibility data available prior			
31	to that school's enrollment in the Community Eligibility Provision program.			
32	10. In the event that the general fund appropriations in this Item are not sufficient to meet			
33	the entitlements payable to school divisions pursuant to the provisions of this Item, the			
34	Department of Education is authorized to transfer any available general fund funds			
35	between these Items to address such insufficiencies. If the total general fund			
36	appropriations after such transfers remain insufficient to meet the entitlements of any			
37	program funded with general fund dollars, the Department of Education is authorized to			
38	prorate such shortfall proportionately across all of the school divisions participating in any			
39	program where such shortfall occurred.			
40	11. The Department of Education is directed to apply a cap on inflation rates in the same			
41	manner prescribed in § 51.1-166.B, Code of Virginia, when updating funding to school			
42	divisions during the biennial rebenchmarking process.			
43	12. Notwithstanding any other provision in statute or in this Item, the Department of			
44	Education is directed to combine the end-of-year Average Daily Membership (ADM) for			
45	those school divisions who have partnered together as a fiscal agent division and a			
46	contractual division for the purposes of calculating prevailing costs included in the			
47	Standards of Quality (SOQ).			
48	13. Notwithstanding any other provision in statute or in this Item, the Department of			
49	Education is directed to include zeroes in the linear weighted average calculation of			
50	support non-personal costs for the purpose of calculating prevailing costs included in the			
51	Standards of Quality (SOQ).			
52	14. Notwithstanding any other provision in statute or in this Item, the Department of			
53	Education is directed to eliminate the corresponding and appropriate object code(s) related			
54	to reported travel expenditures included the linear weighted average non-personal cost			
55	calculations for the purpose of calculating prevailing costs included in the Standards of			

		Item Details(\$)		Appropriations(\$)	
ITEM 137.		First Year	Second Year	First Year	Second Year
		FY2023	FY2024	FY2023	FY2024

- 1 Quality (SOQ).
- 2 15. Notwithstanding any other provision in statute or in this Item, the Department of
- 3 Education is directed to eliminate the corresponding and appropriate object code(s) related to
- 4 reported leases and rental and facility expenditures included the linear weighted average non-
- 5 personal cost calculations for the purpose of calculating prevailing costs included in the
- 6 Standards of Quality (SOQ).
- 7 16. Notwithstanding any other provision in statute or in this Item, the Department of
- 8 Education is directed to fund transportation costs using a 15 year replacement schedule, which
- 9 is the national standard guideline, for school bus replacement schedule for the purpose of
- 10 calculating funded transportation costs included in the Standards of Quality (SOQ).
- 11 17. To provide additional flexibility, notwithstanding the provisions of § 22.1-79.1, Code of
- 12 Virginia, any school division that was granted a waiver regarding the opening date of the
- 13 school year for the 2011-2012 school year under the good cause requirements shall continue
- 14 to be granted a waiver for the 2022-2023 school year and the 2023-2024 school year.

15 B. General Conditions

- 16 1. The Standards of Quality cost in this Item related to fringe benefits shall be limited for
- 17 instructional staff members to the employer's cost for a number not exceeding the number of
- 18 instructional positions required by the Standards of Quality for each school division and for
- 19 their salaries at the statewide prevailing salary levels as printed below.

	Instructional Position	First Year Salary	Second Year Salary
20	Elementary Teachers	\$53,996	\$53,996
21	Elementary Assistant Principals	\$75,435	\$75,435
22	Elementary Principals	\$93,869	\$93,869
23	Secondary Teachers	\$56,977	\$56,977
24	Secondary Assistant Principals	\$81,093	\$81,093
25	Secondary Principals	\$102,844	\$102,844
26	Instructional Aides	\$21,304	\$21,304

- 28 a.1) Payment by the state to a local school division shall be based on the state share of fringe
- 29 benefit costs of 55 percent of the employer's cost distributed on the basis of the composite
- 30 index.
- 31 2) A locality whose composite index exceeds 0.8000 shall be considered as having an index
- 32 of 0.8000 for purposes of distributing fringe benefit funds under this provision.
- 33 3) The state payment to each school division for retirement, social security, and group life
- 34 insurance costs for non-instructional personnel is included in and distributed through Basic
- 35 Aid.
- 36 b. Payments to school divisions from this Item shall be calculated using March 31 Average
- 37 Daily Membership adjusted for half-day kindergarten programs.
- 38 c. Payments for health insurance fringe benefits are included in and distributed through Basic
- 39 Aid.
- 40 2. Each locality shall offer a school program for all its eligible pupils which is acceptable to
- 41 the Department of Education as conforming to the Standards of Quality program
- 42 requirements.
- 43 3. In the event the statewide number of pupils in March 31 ADM results in a state share of
- 44 cost exceeding the general fund appropriation in this Item, the locality's state share of Basic
- 45 Aid shall be reduced proportionately so that this general fund appropriation will not be
- 46 exceeded. In addition, the required local share of Basic Aid shall also be reduced
- 47 proportionately to the reduction in the state's share.
- 48 4. The Department of Education shall make equitable adjustments in the computation of
- 49 indices of wealth and in other state-funded accounts for localities affected by annexation,
- 50 unless a court of competent jurisdiction makes such adjustments. However, only the indices of

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	wealth and other state-funded accounts of localities party to the annexation will be			
2	adjusted.			
3	5. In the event that the actual revenues from the state sales and use tax dedicated to public			
4	education and those sales tax revenues transferred to the general fund from the Public			
5	Education Standards of Quality/Local Real Estate Property Tax Relief Fund and			
6	appropriated in this Item (both of which are returned on the basis of the latest yearly			
7	estimate of school age population provided by the Weldon Cooper Center for Public			
8	Service) for sales in the fiscal year in which the school year begins are different from the			
9	number estimated as the basis for this appropriation, the estimated state sales and use tax			
10	revenues shall not be adjusted.			
11	6. This appropriation shall be apportioned to the public schools with guidelines established			
12	by the Department of Education consistent with legislative intent as expressed in this act.			
13	7.a. Appropriations of state funds in this Item include the number of positions required by			
14	the Standards of Quality. This Item includes a minimum of 51 professional instructional			
15	positions and aide positions (C 5); Education of the Gifted, 1.0 professional instructional			
16	position (C 6); Occupational-Vocational Education Payments and Special Education			
17	Payments; a minimum of 6.0 professional instructional positions and aide positions (C 7			
18	and C 8) for each 1,000 pupils in March 31 ADM each year in support of the current			
19	Standards of Quality. Funding in support of one hour of additional instruction per day			
20	based on the percent of students eligible for the federal free lunch program with a pupil-			
21	teacher ratio range of 18:1 to 10:1, depending upon a school division's combined failure			
22	rate on the English and Math Standards of Learning, is included in Remedial Education			
23	Payments (C 9).			
24	b. No actions provided in this section signify any intent of the General Assembly to			
25	mandate an increase in the number of instructional personnel per 1,000 students above the			
26	numbers explicitly stated in the preceding paragraph.			
27	c. Appropriations in this Item include programs supported in part by transfers to the			
28	general fund from the Public Education Standards of Quality/Local Real Estate Property			
29	Tax Relief Fund pursuant to Part 3 of this Act. These transfers combined together with			
30	other appropriations from the general fund in this Item funds the state's share of the			
31	following revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the			
32	Acts of Assembly of 2004: five elementary resource teachers per 1,000 students; one			
33	support technology position per 1,000 students; one instructional technology position per			
34	1,000 students; and a full daily planning period for teachers at the middle and high school			
35	levels in order to relieve the financial pressure these education programs place on local			
36	real estate taxes.			
37	d. To provide flexibility, school divisions may use the state and local funds for			
38	instructional technology resource teachers required by the Standards of Quality to employ			
39	a data coordinator position, an instructional technology resource teacher position, or a data			
40	coordinator/instructional resource teacher blended position. The data coordinator position			
41	is intended to serve as a resource to principals and classroom teachers in the area of data			
42	analysis and interpretation for instructional and school improvement purposes, as well as			
43	for overall data management and administration of state assessments. School divisions			
44	using these SOQ funds in this manner shall only employ instructional personnel licensed			
45	by the Board of Education.			
46	e. To provide flexibility in the provision of reading intervention services, school divisions			
47	may use the state Early Reading Intervention initiative funding provided from the Lottery			
48	Proceeds Fund and the required local matching funds to employ reading specialists to			
49	provide the required reading intervention services. School divisions using the Early			
50	Reading Intervention Initiative funds in this manner shall only employ instructional			
51	personnel licensed by the Board of Education.			
52	f. To provide flexibility in the provision of mathematics intervention services, school			
53	divisions may use the state Standards of Learning Algebra Readiness initiative funding			
54	provided from the Lottery Proceeds Fund and the required local matching funds to employ			
55	mathematics teacher specialists to provide the required mathematics intervention services.			
56	School divisions using the Standards of Learning Algebra Readiness initiative funding in			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	this manner shall only employ instructional personnel licensed by the Board of Education.			
2	g. Notwithstanding the provisions of subsection H 1 of § 22.1-253.13:2 of the Code of			
3	Virginia, each local school board shall employ, at a minimum, one full-time principal in each			
4	elementary school.			
5	h. Notwithstanding the provisions of subsection G of § 22.1-253.13:2 of the Code of Virginia,			
6	each local school board shall employ a reading specialist for each 550 students in			
7	kindergarten through grade three <i>in school year 2022-2023, and a reading specialist for each</i>			
8	<i>550 students in kindergarten through grade five beginning with school year 2023-2024.</i> To			
9	provide flexibility, school boards may employ other staff such as reading coaches or other			
10	instructional staff who are working towards obtaining the training and licensure requirements			
11	necessary to fulfill the staffing standards that become effective at the start of the 2024-2025			
12	school year. School divisions are encouraged to deploy these positions to assist in reading			
13	instruction and intervention to students in kindergarten through sixth grade.			
14	8.a.1) Pursuant to § 22.1-97, Code of Virginia, the Department of Education is required to			
15	make calculations at the start of the school year to ensure that school divisions have			
16	appropriated adequate funds to support their estimated required local expenditure for the			
17	corresponding state fiscal year. In an effort to reduce the administrative burden on school			
18	divisions resulting from state data collections, such as the one needed to make the			
19	aforementioned calculations, the requirements of § 22.1-97, Code of Virginia, pertaining to			
20	the adequacy of estimated required local expenditures, shall be satisfied by signed			
21	certification by each division superintendent at the beginning of each school year that			
22	sufficient local funds have been budgeted to meet all state required local effort and required			
23	local match amounts. This provision shall only apply to calculations required of the			
24	Department of Education related to estimated required local expenditures and shall not pertain			
25	to the calculations associated with actual required local expenditures after the close of the			
26	school year.			
27	2) The Department of Education shall also make calculations after the close of the school year			
28	to verify that the required local effort level, based on actual March 31 Average Daily			
29	Membership, was met. Pursuant to § 22.1-97, Code of Virginia, the Department of Education			
30	shall report annually, no later than the first day of the General Assembly session, to the House			
31	Committees on Education and Appropriations and the Senate Committees on Finance and			
32	Appropriations and Education and Health, the results of such calculations made after the close			
33	of the school year and the degree to which each school division has met, failed to meet, or			
34	surpassed its required local expenditure. The Department of Education shall specify the			
35	calculations to determine if a school division has expended its required local expenditure for			
36	the Standards of Quality. This calculation may include but is not limited to the following			
37	calculations:			
38	b. The total expenditures for operation, defined as total expenditures less all capital outlays,			
39	expenditures for debt service, facilities, non-regular day school programs (such as adult			
40	education, preschool, and non-local education programs), and any transfers to regional			
41	programs will be calculated.			
42	c. The following state funds will be deducted from the amount calculated in paragraph a.			
43	above: revenues from the state sales and use tax (returned on the basis of the latest yearly			
44	estimate of school age population provided by the Weldon Cooper Center for Public Service,			
45	as specified in this Item) for sales in the fiscal year in which the school year begins; total			
46	receipts from state funds (except state funds for non-regular day school programs and state			
47	funds used for capital or debt service purposes); and the state share of any balances carried			
48	forward from the previous fiscal year. Any qualifying state funds that remain unspent at the			
49	end of the fiscal year will be added to the amount calculated in paragraph a. above.			
50	d. Federal funds, and any federal funds carried forward from the previous fiscal year, will also			
51	be deducted from the amount calculated in paragraph a. above. Any federal funds that remain			
52	unspent at the end of the fiscal year and any capital expenditures paid from federal funds will			
53	be added to the amount calculated in paragraph a. above.			
54	e. Tuition receipts, receipts from payments from other cities or counties, and fund transfers			
55	will also be deducted from the amount calculated in paragraph a, then			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	f. The final amount calculated as described above must be equal to or greater than the			
2	required local expenditure defined in paragraph A. 5.			
3	g. The Department of Education shall collect the data necessary to perform the			
4	calculations of required local expenditure as required by this section.			
5	h. A locality whose expenditure in fact exceeds the required amount from local funds may			
6	not reduce its expenditures unless it first complies with all of the Standards of Quality.			
7	9.a. Any required local matching funds which a locality, as of the end of a school year, has			
8	not expended, pursuant to this Item, for the Standards of Quality shall be paid by the			
9	locality into the general fund of the state treasury. Such payments shall be made not later			
10	than the end of the school year following that in which the under expenditure occurs.			
11	b. Whenever the Department of Education has recovered funds as defined in the preceding			
12	paragraph a., the Secretary of Education is authorized to repay to the locality affected by			
13	that action, seventy-five percent (75%) of those funds upon his determination that:			
14	1) The local school board agrees to include the funds in its June 30 ending balance for the			
15	year following that in which the under expenditure occurs;			
16	2) The local governing body agrees to reappropriate the funds as a supplemental			
17	appropriation to the approved budget for the second year following that in which the under			
18	expenditure occurs, in an appropriate category as requested by the local school board, for			
19	the direct benefit of the students;			
20	3) The local school board agrees to expend these funds, over and above the funds required			
21	to meet the required local expenditure for the second year following that in which the			
22	under expenditure occurs, for a special project, the details of which must be furnished to			
23	the Department of Education for review and approval;			
24	4) The local school board agrees to submit quarterly reports to the Department of			
25	Education on the use of funds provided through this project award; and			
26	5) The local governing body and the local school board agree that the project award will			
27	be cancelled and the funds withdrawn if the above conditions have not been met as of June			
28	30 of the second year following that in which the under expenditure occurs.			
29	c. There is hereby appropriated, for the purposes of the foregoing repayment, a sum			
30	sufficient, not to exceed 75 percent of the funds deposited in the general fund pursuant to			
31	the preceding paragraph a.			
32	10. The Department of Education shall specify the manner for collecting the required			
33	information and the method for determining if a school division has expended the local			
34	funds required to support the actual local match based on all Lottery and Incentive			
35	programs in which the school division has elected to participate. Unless specifically stated			
36	otherwise in this Item, school divisions electing to participate in any Lottery or Incentive			
37	program that requires a local funding match in order to receive state funding, shall certify			
38	to the Department of Education its intent to participate in each program by July 1 each			
39	fiscal year in a manner prescribed by the Department of Education. As part of this			
40	certification process, each division superintendent must also certify that adequate local			
41	funds have been appropriated, above the required local effort for the Standards of Quality,			
42	to support the projected required local match based on the Lottery and Incentive programs			
43	in which the school division has elected to participate. State funding for such program(s)			
44	shall not be made until such time that the school division can certify that sufficient local			
45	funding has been appropriated to meet required local match. The Department of Education			
46	shall make calculations after the close of the fiscal year to verify that the required local			
47	match was met based on the state funds that were received.			
48	11. Any sum of local matching funds for Lottery and Incentive program which a locality			
49	has not expended as of the end of a fiscal year in support of the required local match			
50	pursuant to this Item shall be paid by the locality into the general fund of the state treasury			
51	unless the carryover of those unspent funds is specifically permitted by other provisions of			
52	this act. Such payments shall be made no later than the end of the school year following			
53	that in which the under expenditure occurred.			

ITEM 137.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	12. The Superintendent of Public Instruction shall provide a report annually, no later than the				
2	first day of the General Assembly session, on the status of teacher salaries, by local school				
3	division, to the Governor and the Chairs of the Senate Finance and Appropriations and House				
4	Appropriations Committees. In addition to information on average salaries by school division				
5	and statewide comparisons with other states, the report shall also include information on				
6	starting salaries by school division and average teacher salaries by school.				
7	13. All state and local matching funds required by the programs in this Item shall be				
8	appropriated to the budget of the local school board.				
9	14. By November 1 of each year, the Department of Planning and Budget, in cooperation with				
10	the Department of Education, shall prepare and submit a preliminary forecast of Standards of				
11	Quality expenditures, based upon the most current data available, to the Chairs of the House				
12	Appropriations and Senate Finance and Appropriations Committees. In odd-numbered years,				
13	the forecast for the current and subsequent two fiscal years shall be provided. In even-				
14	numbered years, the forecast for the current and subsequent fiscal year shall be provided. The				
15	forecast shall detail the projected March 31 Average Daily Membership and the resulting				
16	impact on the education budget.				
17	15. School divisions may choose to use state payments provided for Standards of Quality				
18	Prevention, Intervention, and Remediation in both years as a block grant for remediation				
19	purposes, without restrictions or reporting requirements, other than reporting necessary as a				
20	basis for determining funding for the program.				
21	16. Except as otherwise provided in this act, the Superintendent of Public Instruction shall				
22	provide guidelines for the distribution and expenditure of general fund appropriations and				
23	such additional federal, private and other funds as may be made available to aid in the				
24	establishment and maintenance of the public schools.				
25	17. At the Department of Education's option, fees for audio-visual services may be deducted				
26	from state Basic Aid payments for individual local school divisions.				
27	18. For distributions not otherwise specified, the Department of Education, at its option, may				
28	use prior year data to calculate actual disbursements to individual localities.				
29	19. Payments for accounts related to the Standards of Quality made to localities for public				
30	education from the general fund, as provided herein, shall be payable in twenty-four semi-				
31	monthly installments at the middle and end of each month.				
32	20. Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the				
33	Department of Education shall, for purposes of calculating the state and local shares of the				
34	Standards of Quality, apportion state sales and use tax dedicated to public education and those				
35	sales tax revenues transferred to the general fund from the Public Education Standards of				
36	Quality/ Local Real Estate Property Tax Relief Fund in the first year based on the July 1,				
37	2020, estimate of school age population provided by the Weldon Cooper Center for Public				
38	Service and, in the second year, based on the July 1, 2021, estimate of school age population				
39	provided by the Weldon Cooper Center for Public Service.				
40	Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the State				
41	Comptroller shall distribute the state sales and use tax revenues dedicated to public education				
42	and those sales tax revenues transferred to the general fund from the Public Education				
43	Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first year based on				
44	the July 1, 2020, estimate of school age population provided by the Weldon Cooper Center for				
45	Public Service and, in the second year, based on the July 1, 2021, estimate of school age				
46	population provided by the Weldon Cooper Center for Public Service.				
47	21. The school divisions within the Tobacco Region, as defined by the Tobacco Region				
48	Revitalization Commission, shall jointly explore ways to maximize their collective				
49	expenditure reimbursement totals for all eligible E-Rate funding.				
50	22. This Item includes appropriations totaling an estimated \$784,671,715 the first year and				
51	\$764,671,715 \$769,009,545 the second year from the revenues deposited to the Lottery				
52	Proceeds Fund. These amounts are appropriated for distribution to counties, cities, and towns				
53	to support public education programs pursuant to Article X, Section 7-A Constitution of				

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Virginia. Any county, city, or town which accepts a distribution from this fund shall			
2	provide its portion of the cost of maintaining an educational program meeting the			
3	Standards of Quality pursuant to Section 2 of Article VIII of the Constitution without the			
4	use of distributions from the fund.			
5	23. For reporting purposes, the Department of Education shall include Lottery Proceeds			
6	Funds as state funds.			
7	24.a. Any locality that has met its required local effort for the Standards of Quality			
8	accounts for FY 2023 and that has met its required local match for incentive or Lottery-			
9	funded programs in which the locality elected to participate in FY 2023 may carry over			
10	into FY 2024 any remaining state Direct Aid to Public Education fund balances available			
11	to help minimize any FY 2024 revenue adjustments that may occur in state funding to that			
12	locality. Localities electing to carry forward such unspent state funds must appropriate the			
13	funds to the school division for expenditure in FY 2024.			
14	b. Any locality that has met its required local effort for the Standards of Quality accounts			
15	for FY 2024 and that has met its required local match for incentive or Lottery-funded			
16	programs in which the locality elected to participate in FY 2024 may carry over into FY			
17	2025 any remaining state Direct Aid to Public Education fund balances available to help			
18	minimize any FY 2025 revenue adjustments that may occur in state funding to that			
19	locality. Localities electing to carry forward such unspent state funds must appropriate the			
20	funds to the school division for expenditure in FY 2025.			
21	25. Localities are encouraged to allow school boards to carry over any unspent local			
22	allocations into the next fiscal year. Localities are also encouraged to provide increased			
23	flexibility to school boards by appropriating state and local funds for public education in a			
24	lump sum.			
25	26. The Department of Education shall include in the annual School Performance Report			
26	Card for school divisions the percentage of each division's annual operating budget			
27	allocated to instructional costs. For this report, the Department of Education shall establish			
28	a methodology for allocating each school division's expenditures to instructional and non-			
29	instructional costs in a manner that is consistent with the funding of the Standards of			
30	Quality as approved by the General Assembly.			
31	27. It is the intent of the General Assembly that all school divisions annually provide their			
32	employees, upon request, with a user-friendly statement of total compensation, including			
33	contract duration if less than 12 months.			
34	28. The Department of Education, in collaboration with the Virginia Community College			
35	System, will ensure that the same policies regarding the cost for dual enrollment courses			
36	held at a community college, are consistently applied to public school students and home-			
37	schooled students alike. These policies will clearly address the school division			
38	contributions and any student charges for dual enrollment courses, and will ensure that			
39	public school students and home-school students are treated in the same manner.			
40	29. Each school division shall report each year to the Department of Education the			
41	individual uses for the prior year of the following funds prescribed by this item: (i)			
42	Prevention, Intervention, and Remediation, (ii) At-Risk Add-On, and (iii) Early Reading			
43	Intervention. The Department shall prescribe the format and timeline required for the			
44	reporting of such information, which shall include, permitted categories of spending,			
45	personnel, both state and local contributions, and to the extent possible, the individual			
46	schools which these funds were expended. The Department shall compile and submit this			
47	information to the Chairs of the House Appropriations and Senate Finance and			
48	Appropriations Committees no later than the first day of the General Assembly session.			
49	30. Multidivision online providers, as defined in § 22.1-212.23, Code of Virginia, shall			
50	provide certain data as prescribed by the Department of Education related to students			
51	enrolled through a contract between such a provider and a school division, including such			
52	students who do not reside in the school division that is party to the contract. Such data			
53	shall include, but is not limited to, enrollment, which shall be disaggregated by serving			
54	school, demographics, attendance, achievement, and achievement gaps, and be transmitted			
55	in a format prescribed by the Department. The Department shall report such data annually			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	through the School Quality Profiles in a manner that clearly disaggregates and communicates			
2	school quality information related to (i) the students that do not reside in the school division			
3	and are served through the contract, and (ii) all other students.			
4	31. Each school division shall report to the Department of Education information about pass-			
5	through federal Elementary and Secondary School Emergency Relief funds provided through			
6	the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136), the Coronavirus			
7	Response and Relief Supplemental Appropriations Act of 2021 (P.L. 116-260) and the			
8	American Rescue Plan Act (P.L. 117-2). The Department shall prescribe the format and			
9	timeline required for the reporting of such information, which shall include obligated and			
10	unobligated amounts, planned uses and planned timing for the use of the remaining obligated			
11	and unobligated amounts. The Department shall compile and submit this information to the			
12	Chairs of the House Appropriations and Senate Finance and Appropriations Committees no			
13	later than September 1, 2023 and September 1, 2024.			
14	C. Apportionment			
15	1. Subject to the conditions stated in this paragraph and in paragraph B of this Item, each			
16	locality shall receive sums as listed above within this program for the basic operation cost and			
17	payments in addition to that cost. The apportionment herein directed shall be inclusive of, and			
18	without further payment by reason of, state funds for library and other teaching materials.			
19	2. School Employee Retirement Contributions			
20	a. This Item provides funds to each local school board for the state share of the employer's			
21	retirement cost incurred by it, on behalf of instructional and support personnel, for subsequent			
22	transfer to the retirement allowance account as provided by Title 51.1, Chapter 1, Code of			
23	Virginia.			
24	b. Notwithstanding § 51.1-1401, Code of Virginia, the Commonwealth shall provide			
25	payments for only the state share of the Standards of Quality fringe benefit cost of the retiree			
26	health care credit. This Item includes payments in both years based on the state share of fringe			
27	benefit costs of 55 percent of the employer's cost on funded Standards of Quality instructional			
28	and support positions, distributed based on the composite index of the local ability-to-pay.			
29	3. School Employee Social Security Contributions			
30	This Item provides funds to each local school board for the state share of the employer's			
31	Social Security cost incurred by it, on behalf of the instructional personnel for subsequent			
32	transfer to the Contribution Fund pursuant to Title 51.1, Chapter 7, Code of Virginia.			
33	4. School Employee Insurance Contributions			
34	This Item provides funds to each local school board for the state share of the employer's			
35	Group Life Insurance cost incurred by it on behalf of instructional personnel who participate			
36	in group insurance under the provisions of Title 51.1, Chapter 5, Code of Virginia.			
37	5. Basic Aid Payments			
38	a.1) A state share of the Basic Operation Cost, which cost per pupil in March 31 ADM is			
39	established individually for each local school division based on the number of instructional			
40	personnel required by the Standards of Quality and the statewide prevailing salary levels			
41	(adjusted in Planning District Eight for the cost of competing) as well as recognized support			
42	costs calculated on a prevailing basis for an estimated March 31 ADM.			
43	2) This appropriation includes funding to recognize the common labor market in the			
44	Washington-Baltimore-Northern Virginia, DC-MD-VA-WV Combined Statistical Area.			
45	Standards of Quality salary payments for instructional and support positions in school			
46	divisions of the localities set out below have been adjusted for the equivalent portion of the			
47	Cost of Competing Adjustment (COCA) rates that are paid to local school divisions in			
48	Planning District Eight. For the counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren,			
49	Frederick, and Culpeper and the Cities of Fredericksburg and Winchester, the SOQ payments			
50	for instructional and support positions have been increased by 25 percent each year of the			
51	COCA rates paid to school divisions in Planning District Eight.			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	The support COCA rate is 18.0 percent.			
2	b. 1) The state share for a locality shall be equal to the Basic Operation Cost for that			
3	locality less the locality's estimated revenues from the state sales and use tax and the			
4	amounts distributed in Item 137.C.5.b.2 for fiscal year 2023 and fiscal year 2024 (returned			
5	on the basis of the latest yearly estimate of school age population provided by the Weldon			
6	Cooper Center for Public Service, as specified in this Item), in the fiscal year in which the			
7	school year begins and less the required local expenditure.			
8	2) \$104,100,000 the first year and \$257,200,000 the second year from the general fund			
9	shall be distributed to localities on the basis of the latest yearly estimate of school age			
10	population provided by the Weldon Cooper Center for Public Service as specified in this			
11	item. These funds represent the reduction to divisions from the exemption of the state			
12	sales and use tax on food for human consumption and essential personal hygiene products.			
13	c. For the purpose of this paragraph, the Department of Taxation's fiscal year sales and use			
14	tax estimates are as cited in this Item.			
15	d. 1) In accordance with the provisions of § 37.2-713, Code of Virginia, the Department of			
16	Education shall deduct the locality's share for the education of handicapped pupils residing			
17	in institutions within the Department of Behavioral Health and Developmental Services			
18	from the locality's Basic Aid payments.			
19	2) The amounts deducted from Basic Aid for the education of intellectually disabled			
20	persons shall be transferred to the Department of Behavioral Health and Developmental			
21	Services in support of the cost of educating such persons; the amount deducted from Basic			
22	Aid for the education of emotionally disturbed persons shall be used to cover			
23	extraordinary expenses incurred in the education of such persons. The Department of			
24	Education shall establish guidelines to implement these provisions and shall provide for			
25	the periodic transfer of sums due from each local school division to the Department of			
26	Behavioral Health and Developmental Services and for Special Education categorical			
27	payments. The amount of the actual transfers will be based on data accumulated during the			
28	prior school year.			
29	e. 1) The apportionment to localities of all driver education revenues received during the			
30	school year shall be made as an undesignated component of the state share of Basic Aid in			
31	accordance with the provisions of this Item. Only school divisions complying with the			
32	standardized program established by the Board of Education shall be entitled to participate			
33	in the distribution of state funds appropriated for driver education. The Department of			
34	Education will deduct a designated amount per pupil from a school division's Basic Aid			
35	payment when the school division is not in compliance with § 22.1-205 C, Code of			
36	Virginia. Such amount will be computed by dividing the current appropriation for the			
37	Driver Education Fund by actual March 31 ADM.			
38	2) Local school boards may charge a per pupil fee for behind-the-wheel driver education			
39	provided, however, that the fee charged plus the per pupil basic aid reimbursement for			
40	driver education shall not exceed the actual average per pupil cost. Such fees shall not be			
41	cause for a pro rata reduction in Basic Aid payments to school divisions.			
42	f. Textbooks			
43	1) The appropriation in this Item includes \$89,797,176 \$90,175,473 the first year and			
44	\$90,101,186 \$90,645,444 the second year from the general fund as the state's share of the			
45	cost of textbooks based on a per pupil amount of \$132.38 the first year and \$132.38 the			
46	second year. A school division shall appropriate these funds for textbooks or any other			
47	public education instructional expenditure by the school division. The state's distributions			
48	for textbooks shall be based on adjusted March 31 ADM. These funds shall be matched by			
49	the local government, based on the composite index of local ability-to-pay.			
50	2) School divisions shall provide free textbooks to all students.			
51	3) School divisions may use a portion of this funding to purchase Standards of Learning			
52	instructional materials. School divisions may also use these funds to purchase electronic			
53	textbooks or other electronic media resources integral to the curriculum and classroom			
54	instruction and the technical equipment required to read and access the electronic			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	textbooks and electronic curriculum materials.			
2	4) Any funds provided to school divisions for textbook costs that are unexpended as of June			
3	30, 2023, or June 30, 2024, shall be carried on the books of the locality to be appropriated to			
4	the school division the following year to be used for same purpose. School divisions are			
5	permitted to carry forward any remaining balance of textbook funds until the funds are			
6	expensed for a qualifying purpose.			
7	g. The one-cent state sales and use tax earmarked for education and the sales tax revenues			
8	transferred to the general fund from the Public Education Standards of Quality/Local Real			
9	Estate Property Tax Relief Fund and appropriated in this Item which are distributed to			
10	localities on the basis of the latest yearly estimate of school age population provided by the			
11	Weldon Cooper Center for Public Service as specified in this Item shall be reflected in each			
12	locality's annual budget for educational purposes as a separate revenue source for the current			
13	fiscal year.			
14	h. The appropriation for the Standards of Quality for Public Education (SOQ) includes			
15	amounts estimated at \$507,300,000 \$575,200,000 the first year and			
16	\$522,000,000 \$582,600,000 the second year from the amounts transferred to the general fund			
17	from the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund			
18	pursuant to Part 3 of this act which are derived from the 0.375 cent increase in the state sales			
19	and use tax levied pursuant to § 58.1-638, Code of Virginia. These additional funds are			
20	provided to local school divisions and local governments in order to relieve the financial			
21	pressure education programs place on local real estate taxes.			
22	i. From the total amounts in paragraph h. above, an amount estimated at			
23	\$338,200,000 \$383,400,000 the first year and \$348,000,000 \$388,400,000 the second year			
24	(approximately 1/4 cent of sales and use tax) is appropriated to support a portion of the cost of			
25	the state's share of the following revisions to the Standards of Quality pursuant to Chapters			
26	939 & 955 of the Acts of Assembly of 2004: five elementary resource teachers per 1,000			
27	students; one support and one instructional technology position per 1,000 students; a full daily			
28	planning period for teachers at the middle and high school levels in order to relieve the			
29	pressure on local real estate taxes and shall be taken into account by the governing body of the			
30	county, city, or town in setting real estate tax rates.			
31	j. From the total amounts in paragraph h. above, an amount estimated at			
32	\$169,100,000 \$191,700,000 the first year and \$174,000,000 \$194,200,000 the second year			
33	(approximately 1/8 cent of sales and use tax) is appropriated in this Item to distribute the			
34	remainder of the revenues collected and deposited into the Public Education Standards of			
35	Quality/Local Real Estate Property Tax Relief Fund on the basis of the latest yearly estimate			
36	of school age population provided by the Weldon Cooper Center for Public Service as			
37	specified in this Item.			
38	k. For the purposes of funding certain support positions in Basic Aid, a funding ratio			
39	methodology is used based upon 20 support positions per 1,000 ADM to funded SOQ			
40	instructional positions in the first year and 21 support positions per 1,000 ADM to funded			
41	SOQ instructional positions in the second year. Such methodology shall not apply to the			
42	following SOQ support positions: division superintendent, school board members, pupil			
43	transportation positions, or specialized student support positions established in Chapter 454,			
44	2021 Acts of Assembly, Special Session I.			
45	6. Education of the Gifted Payments			
46	a. An additional payment shall be disbursed by the Department of Education to local school			
47	divisions to support the state share of one full-time equivalent instructional position per 1,000			
48	students in adjusted March 31 ADM.			
49	b. Local school divisions are required to spend, as part of the required local expenditure for			
50	the Standards of Quality the established per pupil cost for gifted education (state and local			
51	share) on approved programs for the gifted.			
52	7. Occupational-Vocational Education Payments			
53	a. An additional payment shall be disbursed by the Department of Education to the local			
54	school divisions to support the state share of the number of Vocational Education instructors			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	required by the Standards of Quality. These funds shall be disbursed on the same basis as			
2	the payment is calculated.			
3	b. An amount estimated at \$131,951,563 the first year and \$132,238,627 the second year			
4	from the general fund included in Basic Aid Payments relates to vocational education			
5	programs in support of the Standards of Quality.			
6	8. Special Education Payments			
7	a. An additional payment shall be disbursed by the Department of Education to the local			
8	school divisions to support the state share of the number of Special Education instructors			
9	required by the Standards of Quality. These funds shall be disbursed on the same basis as			
10	the payment is calculated.			
11	b. Out of the amounts for special education payments, general fund support is provided to			
12	fund the caseload standards for speech pathologists at 68 students for each year of the			
13	biennium.			
14	9. Remedial Education Payments			
15	a. An additional payment estimated at \$125,697,172 \$126,147,840 the first year and			
16	\$125,949,775 \$126,547,380 the second year from the general fund shall be disbursed by			
17	the Department of Education to support the Board of Education's Standards of Quality			
18	Prevention, Intervention, and Remediation program adopted in June 2003.			
19	b. The payment shall be calculated based on one hour of additional instruction per day for			
20	identified students, using the three year average percent of students eligible for the federal			
21	Free Lunch program as a proxy for students needing such services. Fall membership shall			
22	be multiplied by the three year average division-level Free Lunch eligibility percentage to			
23	determine the estimated number of students eligible for services. Pupil-teacher ratios shall			
24	be applied to the estimated number of eligible students to determine the number of			
25	instructional positions needed for each school division. The pupil-teacher ratio applied for			
26	each school division shall range from 10:1 for those divisions with the most severe			
27	combined three year average failure rates for English and math Standards of Learning test			
28	scores to 18:1 for those divisions with the lowest combined three year average failure rates			
29	for English and math Standards of Learning test scores.			
30	c. Funding shall be matched by the local government based on the composite index of			
31	local ability-to-pay.			
32	d. To provide flexibility in the instruction of English Language Learners who have limited			
33	English proficiency and who are at risk of not meeting state accountability standards,			
34	school divisions may use state and local funds from the SOQ Prevention, Intervention, and			
35	Remediation account to employ additional English Language Learner teachers to provide			
36	instruction to identified limited English proficiency students. Using these funds in this			
37	manner is intended to supplement the instructional services provided through the staffing			
38	standard of 20 instructional positions per 1,000 limited English proficiency students.			
39	School divisions using the SOQ Prevention, Intervention, and Remediation funds in this			
40	manner shall only employ instructional personnel licensed by the Board of Education.			
41	e. An additional state payment estimated at \$178,977,243 \$165,200,743 the first year and			
42	\$209,141,908 \$201,503,749 the second year from the general fund and			
43	\$158,134,094 \$171,411,997 the first year and \$131,056,691 \$141,131,232 the second year			
44	from the Lottery Proceeds Fund shall be disbursed based on the estimated number of			
45	federal Free Lunch participants, in support of programs for students who are educationally			
46	at risk. The additional payment shall be based on the state share of:			
47	1) A minimum 1.0 percent Add-On, as a percent of the per pupil basic aid cost, for each			
48	child who qualifies for the federal Free Lunch Program; and			
49	2) An addition to the Add-On, based on the concentration of children qualifying for the			
50	federal Free Lunch Program. Based on its percentage of Free Lunch participants, each			
51	school division will receive a total between 1.0 and 36.0 percent in additional basic aid per			
52	Free Lunch participant. These funds shall be matched by the local government, based on			
53	the composite index of local ability-to-pay.			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	3a) Local school divisions are required to spend the established At-Risk Add-On payment			
2	(state and local share) on approved programs for students who are educationally at risk.			
3	b) To receive these funds, each school division shall certify to the Department of Education			
4	that the state and local share of the At-Risk Add-On payment will be used to support			
5	approved programs for students who are educationally at risk. These programs may include:			
6	teacher recruitment programs and incentives, Dropout Prevention, community and school-			
7	based truancy officer programs, Advancement Via Individual Determination (AVID), Project			
8	Discovery, programs for students who speak English as a Second Language, hiring additional			
9	school guidance counselors, testing coordinators, and licensed behavior analysts, or programs			
10	related to increasing the success of disadvantaged students in completing a high school degree			
11	and providing opportunities to encourage further education and training.			
12	4) If the Board of Education has required a local school board to submit a corrective action			
13	plan pursuant to § 22.1-253.13:3, Code of Virginia, either for the school division pursuant to a			
14	division level review, or for any schools within its division that have been designated as not			
15	meeting the standards as approved by the Board of Education, the Superintendent of Public			
16	Instruction shall determine and report to the Board of Education whether each such local			
17	school board has met its obligation to develop and submit such corrective action plan(s) and is			
18	making adequate and timely progress in implementing the plan(s). Additionally, if an			
19	academic or other review process undertaken pursuant to § 22.1-253.13:3, Code of Virginia,			
20	has identified actions for a local school board to implement, the Superintendent of Public			
21	Instruction shall determine and report to the Board of Education whether the local school			
22	board has implemented required actions. If the Superintendent certifies that a local school			
23	board has failed or refused to meet any of those obligations as referenced in a memorandum			
24	of understanding between the local school board and the Board of Education, the Board of			
25	Education shall withhold payment of some or all At-Risk Add-On funds otherwise allocated			
26	to the affected division pursuant to this allocation for the pending fiscal year. In determining			
27	the amount of At-Risk Add-On funds to be withheld, the Board of Education shall take into			
28	consideration the extent to which such funds have already been expended or contractually			
29	obligated. The local school board shall be given an opportunity to correct its failure and, if			
30	successful in a timely manner, may have some or all of its At-Risk Add-On funds restored at			
31	the Board of Education's discretion.			
32	f. Regional Alternative Education Programs			
33	1) An additional state payment of \$10,453,748 \$10,348,856 the first year and			
34	\$11,097,555 \$11,215,215 the second year from the Lottery Proceeds Fund shall be disbursed			
35	for Regional Alternative Education programs. Such programs shall be for the purpose of			
36	educating certain expelled students and, as appropriate, students who have received			
37	suspensions from public schools and students returned to the community from the Department			
38	of Juvenile Justice.			
39	2) Each regional program shall have a small student/staff ratio. Such staff shall include, but			
40	not be limited to education, mental health, health, and law enforcement professionals, who			
41	will collaborate to provide for the academic, psychological, and social needs of the students.			
42	Each program shall be designed to ensure that students make the transition back into the			
43	"mainstream" within their local school division.			
44	3) a) Regional alternative education programs are funded through this Item based on the			
45	state's share of the incremental per pupil cost for providing such programs. This incremental			
46	per pupil payment shall be adjusted for the composite index of local ability-to-pay of the			
47	school division that counts such students attending such program in its March 31 Average			
48	Daily Membership. It is the intent of the General Assembly that this incremental per pupil			
49	amount be in addition to the basic aid per pupil funding provided to the affected school			
50	division for such students. Therefore, local school divisions are encouraged to provide the			
51	appropriate portion of the basic aid per pupil funding to the regional programs for students			
52	attending these programs, adjusted for costs incurred by the school division for transportation,			
53	administration, and any portion of the school day or school year that the student does not			
54	attend such program.			
55	b) In the event a school division does not use all of the student slots it is allocated under this			
56	program, the unused slots may be reallocated or transferred to another school division.			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	1. A school division must request from the Department of Education the availability and possible use of any unused student slots. If any unused slots are available and if the requesting school division chooses to utilize any of the unused slots, the requesting school division shall only receive the state's share of tuition for the unused slot that was allocated in this Item for the originally designated school division.			
2				
3				
4				
5				
6	2. However, no requesting school division shall receive more tuition funding from the state for any requested unused slot than what would have been the calculated amount for the requesting school division had the unused slot been allocated to the requesting school division in the original budget. Furthermore, the requesting school division shall pay for any remaining tuition payment necessary for using a previously unused slot.			
7				
8				
9				
10				
11	3. The Department of Education shall provide assistance for the state share of the incremental cost of Regional Alternative Education program operations based on the composite index of local ability-to-pay.			
12				
13				
14	4) Out of the appropriation included in paragraph C.37. of this item, \$750,443 \$741,345 the first year and \$1,648,377 \$1,648,374 the second year from the Lottery Proceeds Fund is provided for a compensation supplement payment equal to 5.0 percent of base pay on August 1, 2022, and an additional 5.0 percent of base pay on July 1, 2023, for Regional Alternative Education Program instructional and support positions, as referenced in paragraph C.37. of this item.			
15				
16				
17				
18				
19				
20	5) In the second year, the Department of Education shall conduct a biennial application process to determine the slot allocation of the regional alternative education program for the subsequent biennium. Each school division, or the fiscal agent for each regional program, shall apply for the desired number of student slots from the statewide total number of slots funded in the state formula. The approved number of slots shall be set for both years of the biennium. The Department of Education shall utilize the existing reallocation process as prescribed in this item to allocate initial application requests if the initial application demand for slots exceeds the number of slots available. In each fiscal year, the Department of Education shall reallocate any unused student slots as prescribed in this item.			
21				
22				
23				
24				
25				
26				
27				
28				
29				
30	6) <i>Out of the appropriation included in paragraph C.47. of this Item, \$137,182 the second year from the Lottery Proceeds Fund is provided for Regional Alternative Education Program instructional and support position retention bonuses pursuant to the criteria in paragraph C.47.</i>			
31				
32				
33				
34	g. Remedial Summer School			
35	1) This appropriation includes \$22,725,378 \$31,865,163 the first year and \$22,725,378 \$31,865,163 the second year from the general fund for the state's share of Remedial Summer School Programs. These funds are available to school divisions for the operation of programs designed to remediate students who are required to attend such programs during a summer school session or during an intersession in the case of year-round schools. These funds may be used in conjunction with other sources of state funding for remediation or intervention. School divisions shall have maximum flexibility with respect to the use of these funds and the types of remediation programs offered; however, in exercising this flexibility, students attending these programs shall not be charged tuition and no high school credit may be awarded to students who participate in this program.			
36				
37				
38				
39				
40				
41				
42				
43				
44				
45	2) For school divisions charging students tuition for summer high school credit courses, consideration shall be given to students from households with extenuating financial circumstances who are repeating a class in order to graduate.			
46				
47				
48	10. K-3 Primary Class Size Reduction Payments			
49	a. An additional payment estimated at \$141,268,750 \$137,265,346 the first year and \$141,778,274 \$142,968,884 the second year from the Lottery Proceeds Fund shall be disbursed by the Department of Education as an incentive for reducing class sizes in the primary grades.			
50				
51				
52				
53	b. The Department of Education shall calculate the payment based on the incremental cost			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024

1 of providing the lower class sizes based on the lower of the division average per pupil cost of
 2 all divisions or the actual division per pupil cost.

3 c. Localities are required to provide a match for these funds based on the composite index of
 4 local ability-to-pay.

5 d. By October 15 of each year school divisions must provide data to the Department of
 6 Education that each participating school has a September 30 pupil/teacher ratio in grades K
 7 through 3 that meet the following criteria:

8 Qualifying School Percentage of	9 Grades K-3	10 Maximum Individual
11 Students Approved	12 School Ratio	13 K-3 Class Size
14 Eligible for Free Lunch, Three-Year	15 School Ratio	16 K-3 Class Size
17 Average	18 School Ratio	19 K-3 Class Size
20 30% but less than 45%	21 19 to 1	22 24
23 45% but less than 55%	24 18 to 1	25 23
26 55% but less than 65%	27 17 to 1	28 22
29 65% but less than 70%	30 16 to 1	31 21
32 70% but less than 75%	33 15 to 1	34 20
35 75% or more	36 14 to 1	37 19

18 e. School divisions may elect to have eligible schools participate at a higher ratio, or only in a
 19 portion of grades kindergarten through three, with a commensurate reduction of state and
 20 required local funds, if local conditions do not permit participation at the established ratio
 21 and/or maximum individual class size. In the event that a school division requires additional
 22 actions to ensure participation at the established ratio and/or maximum individual class size,
 23 such actions must be completed by December 1 of the impacted school year. Special
 24 education teachers and instructional aides shall not be counted towards meeting these required
 25 pupil/teacher ratios in grades kindergarten through three.

26 f. The Superintendent of Public Instruction may grant waivers to school divisions for the class
 27 size requirement in eligible schools that have only one class in an affected grade level in the
 28 school.

29 **11. Literary Fund Subsidy Program Payments**

30 a. The Department of Education and the Virginia Public School Authority (VPSA) shall
 31 provide a program of funding for school construction and renovation through the Literary
 32 Fund and through VPSA bond sales. Notwithstanding 8VAC-20-100, the program shall be
 33 used to provide funds, through Literary Fund loans and subsidies, and through VPSA bond
 34 sales, to fund a portion of the projects submitted by localities during the annual open
 35 enrollment process, or other critical projects that may receive priority as identified by the
 36 Board of Education. Interest rate subsidies will provide school divisions with the present
 37 value difference in debt service between a Literary Fund loan and a borrowing through the
 38 VPSA. To qualify for an interest rate subsidy, the school division's project must be eligible
 39 for a Literary Fund loan and shall be subject to the same restrictions. The VPSA shall work
 40 with the Department of Education in selecting those projects to be funded through the interest
 41 rate subsidy/bond financing program, so as to ensure the maximum leverage of Literary Fund
 42 moneys and a minimum impact on the VPSA Bond Pool.

43 b. Notwithstanding §§ [22.1-146.1](#) through [22.1-153](#), Code of Virginia, and 8VAC-20-100, the
 44 Board of Education shall: 1) issue loans from the designated and uncommitted balances of the
 45 Literary Fund to the school boards of local school divisions that apply for such loans,
 46 authorized by the governing body and the school board, for the purposes of a) erecting,
 47 altering, or enlarging school buildings in local school divisions, or b) refinancing or
 48 redemption of negotiable notes, bonds, and other evidences of indebtedness or obligations
 49 incurred by a locality on behalf of a school division which has an application for a Literary
 50 Fund loan for an approved school project pending before the Board of Education; 2) establish
 51 a maximum Literary Fund loan amount per project of \$25.0 million; 3) in consultation with
 52 the Department of the Treasury, establish loan interest rates that are benchmarked to a market
 53 index on an annual basis, not to exceed 2.0 percent for the tier of localities with a school
 54 division local composite index of ability-to-pay between 0.0 and 0.2999; 4) replace the

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	existing First Priority and Second Priority waiting lists with an annual open enrollment			
2	process for loans, with priority based on the local composite index of ability-to-pay; and			
3	5) offer a loan add-on not to exceed \$5.0 million per loan for projects that will result in			
4	school consolidation and the net reduction of at least one existing school. The Department			
5	of Education, in cooperation with the Department of the Treasury, shall provide an update			
6	on Literary Fund loan issuance to the Governor and the Chairs of the House			
7	Appropriations and Senate Finance and Appropriations Committees by October 1, 2023,			
8	and each year thereafter. This report shall include detail of: 1) loan applications received			
9	in the prior fiscal year by locality, project, and amount; 2) loans issued in the prior fiscal			
10	year by locality, project, and amount; 3) the schedule of loan interest rates and the basis			
11	for those rates; 4) loans issued for school consolidation projects and the projected impact			
12	of those school consolidations; and 5) the impact of loans issued to date on the Literary			
13	Fund cash balance, outstanding loan balance, and projected asset base.			
14	c. The Board of Education may offer up to \$200,000,000 the first year and up to			
15	\$200,000,000 the second year from the Literary Fund in school construction loans, subject			
16	to the availability of funds. Amounts designated for school construction loans that are not			
17	obligated in the first year may be obligated in the second year. In addition, the Department			
18	of Education may offer Literary Fund loans from the uncommitted balances of the Literary			
19	Fund after meeting the obligations of the interest rate subsidy sales and the amounts set			
20	aside from the Literary Fund for Debt Service Payments for Education Technology and			
21	Security Equipment in this Item.			
22	d. 1) In the event that on any scheduled payment date of bonds of the Virginia Public			
23	School Authority (VPSA) authorized under the provisions of a bond resolution adopted			
24	subsequent to June 30, 1997, issued subsequent to June 30, 1997, and not benefiting from			
25	the provisions of either § 22.1-168 (iii), (iv), and (v), Code of Virginia, or § 22.1-168.1,			
26	Code of Virginia, the sum of (i) the payments on general obligation school bonds of cities,			
27	counties, and towns (localities) paid to the VPSA and (ii) the proceeds derived from the			
28	application of the provisions of § 15.2-2659, Code of Virginia, to such bonds of localities,			
29	is less than the debt service due on such bonds of the VPSA on such date, there is hereby			
30	appropriated to the VPSA, first, from available moneys of the Literary Fund and, second,			
31	from the general fund a sum equal to such deficiency.			
32	2) The Commonwealth shall be subrogated to the VPSA to the extent of any such			
33	appropriation paid to the VPSA and shall be entitled to enforce the VPSA's remedies with			
34	respect to the defaulting locality and to full recovery of the amount of such deficiency,			
35	together with interest at the rate of the defaulting locality's bonds.			
36	e. The chairman of the Board of Commissioners of the VPSA shall, on or before			
37	November 1 of each year, make and deliver to the Governor and the Secretary of Finance			
38	a certificate setting forth his estimate of total debt service during each fiscal year of the			
39	biennium on bonds of the VPSA issued and projected to be issued during such biennium			
40	pursuant to the bond resolution referred to in paragraph a above. The Governor's budget			
41	submission each year shall include provisions for the payment of debt service pursuant to			
42	paragraph 1) above.			
43	12. Educational Technology Payments			
44	a. Any unobligated amounts transferred to the educational technology fund shall be			
45	disbursed on a pro rata basis to localities. The additional funds shall be used for			
46	technology needs identified in the division's technology plan approved by the Department			
47	of Education.			
48	b. The Department of Education shall authorize estimated amounts as indicated in Table 1			
49	from the Literary Fund to provide debt service payments for the education technology			
50	grant program conducted through the Virginia Public School Authority in the referenced			
51	years.			
52	Table 1			
53	Grant Year	FY 2023	FY 2024	
54	2018	\$12,474,000		
55	2019	\$11,973,250	\$11,975,250	

ITEM 137.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2020	\$11,391,000		\$11,389,000	
2	2021	\$11,353,100		\$11,351,600	
3	2022	\$12,466,548		\$12,466,548	
4		\$12,066,071		\$12,064,250	
5	2023			\$12,466,548	
6	c. It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to				
7	pay debt service on the Virginia Public School Authority bonds or notes authorized for				
8	education technology grant programs. In developing the proposed 2024-2026, 2026-2028, and				
9	2028-2030 biennial budgets for public education, the Department of Education shall include a				
10	recommendation to the Governor to authorize sufficient Literary Fund revenues to make debt				
11	service payments for these programs in fiscal years 2025, 2026, 2027, 2028, and 2029.				
12	d. 1) An education technology grant program shall be conducted through the Virginia Public				
13	School Authority, through the issuance of equipment notes in an amount estimated at				
14	\$56,348,000 \$55,946,000 in fiscal year 2023 and \$56,672,000 \$56,270,000 in fiscal year 2024.				
15	Proceeds of the notes will be used to establish a computer-based instructional and testing				
16	system for the Standards of Learning (SOL) and to develop the capability for high speed				
17	Internet connectivity at high schools followed by middle schools followed by elementary				
18	schools. School divisions shall use these funds first to develop and maintain the capability to				
19	support the administration of online SOL testing for all students with the exception of				
20	students with a documented need for a paper SOL test.				
21	2) Grant funds from the issuance of \$56,348,000 \$55,946,000 in fiscal year 2023 and				
22	\$56,672,000 \$56,270,000 in fiscal year 2024 in equipment notes are based on a grant of				
23	\$26,000 per school and \$50,000 per school division. For purposes of this grant program,				
24	eligible schools shall include schools that are subject to state accreditation and reporting				
25	membership in grades K through 12 as of September 30, 2022, for the fiscal year 2023				
26	issuance, and September 30, 2023, for the fiscal year 2024 issuance, as well as regional				
27	vocational centers, special education centers, alternative education centers, regular school				
28	year Governor's Schools, CodeRVA Regional High School, and the School for the Deaf and				
29	the Blind. Schools that serve only pre-kindergarten students shall not be eligible for this grant.				
30	3. a.) Supplemental grants shall be allocated to eligible divisions to support schools that are				
31	not fully accredited in accordance with this paragraph. Schools that include a ninth grade that				
32	administer SOL tests in Spring 2022 and that are not fully accredited for the second				
33	consecutive year, based on school accreditation ratings in effect for fiscal year 2022 and fiscal				
34	year 2023 will qualify to participate in the Virginia e-Learning Backpack Initiative in fiscal				
35	year 2023 and receive: (1) a supplemental grant of \$400 per student reported in ninth grade				
36	fall membership in a qualifying school for the purchase of a laptop or tablet for that student				
37	and (2) a supplemental grant of \$2,400 per qualifying school to purchase two content creation				
38	packages for teachers. Schools eligible to receive this supplemental grant in fiscal year 2023				
39	shall continue to receive the grant for the number of subsequent years equaling the number of				
40	grades 9 through 12 in the qualifying school up to a maximum of four years. Schools that				
41	administer SOL tests in Spring 2023 and that are not fully accredited for the second				
42	consecutive year based on school accreditation ratings in effect for fiscal year 2023 and fiscal				
43	year 2024 will qualify to participate in the initiative in fiscal year 2024. Schools eligible for				
44	the supplemental grants in previous fiscal years shall continue to be eligible for the remaining				
45	years of their grant award. Schools eligible to receive this supplemental grant in fiscal year				
46	2024 shall continue to receive the grant for the number of subsequent years equaling the				
47	number of grades 9 through 12 in the qualifying school up to a maximum of four years.				
48	Grants awarded to qualifying schools that do not have grades 10, 11, or 12 may transition				
49	with the students to the primary receiving school for all years subsequent to grade 9. Schools				
50	are eligible to receive these grants for a period of up to four years and shall not be eligible to				
51	receive a separate award in the future once the original award period has concluded. Schools				
52	that are fully accredited or that are new schools with conditional accreditation in their first				
53	year shall not be eligible to receive this supplemental grant.				
54	b.) Supplemental grants allocated to school divisions for participation in the Virginia e-				
55	Learning Backpack Initiative prior to fiscal year 2017 shall be used in eligible schools for (1)				
56	the purchase of a laptop or tablet for a student reported in ninth grade fall membership, and				

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	(2) the purchase of two content creation packages for teachers per grant. The amounts for			
2	such grants shall remain unchanged.			
3	4) Required local match:			
4	a) Localities are required to provide a match for these funds equal to 20 percent of the			
5	grant amount, including the supplemental grants provided pursuant to paragraph g. 5). At			
6	least 25 percent of the local match, including the match for supplemental grants, shall be			
7	used for teacher training in the use of instructional technology, with the remainder spent			
8	on other required uses. The Superintendent of Public Instruction is authorized to reduce			
9	the required local match for school divisions with a composite index of local ability-to-pay			
10	below 0.2000. The Virginia School for the Deaf and the Blind is exempt from the match			
11	requirement.			
12	b) School divisions that administer 100 percent of SOL tests online in all elementary,			
13	middle, and high schools may use up to 75 percent of their required local match to			
14	purchase targeted technology-based interventions. Such interventions may include the			
15	necessary technology and software to support online learning, technology-based content			
16	systems, content management systems, technology equipment systems, information and			
17	data management systems, and other appropriate technologies that support the individual			
18	needs of learners. School divisions that receive supplemental grants pursuant to paragraph			
19	g.5) above shall use the funds in qualifying schools to purchase laptops and tablets for			
20	ninth grade students reported in fall membership and content creation packages for			
21	teachers.			
22	5) The goal of the education technology grant program is to improve the instructional,			
23	remedial, and testing capabilities of the Standards of Learning for local school divisions			
24	and to increase the number of schools achieving full accreditation.			
25	6) Funds shall be used in the following manner:			
26	a) Each division shall use funds to reach a goal, in each high school, of: (1) a 5-to-1			
27	student to computer ratio; (2) an Internet-ready local area network (LAN) capability; and			
28	(3) high speed access to the Internet. School connectivity (computers, LANs and network			
29	access) shall include sufficient download/upload capability to ensure that each student will			
30	have adequate access to Internet-based instructional, remedial and assessment programs.			
31	b) When each high school in a division meets the goals established in paragraph a) above,			
32	the remaining funds shall be used to develop similar capability in first the middle schools			
33	and then the elementary schools.			
34	c) For purposes of establishing or enhancing a computer-based instructional program			
35	supporting the Standards of Learning pursuant to paragraph g. 1) above, these grant funds			
36	may be used to purchase handheld multifunctional computing devices that support a broad			
37	range of applications and that are controlled by operating systems providing full			
38	multimedia support and mobile Internet connectivity. School divisions that elect to use			
39	these grant funds to purchase such qualifying handheld devices must continue to meet the			
40	on-line testing requirements stated in paragraph g. 1) above.			
41	d) School divisions shall be eligible to receive supplemental grants pursuant to paragraph			
42	g.5) above. These supplemental grants shall be used in qualifying schools for the purchase			
43	of laptops and tablets for ninth grade students reported in fall membership and content			
44	creation packages for teachers. Participating school divisions will be required to select a			
45	core set of electronic textbooks, applications and online services for productivity, learning			
46	management, collaboration, practice, and assessment to be included on all devices. In			
47	addition, participating school divisions will assume recurring costs for electronic textbook			
48	purchases and maintenance.			
49	e) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school			
50	divisions became one school division, whether by consolidation of only the school			
51	divisions or by consolidation of the local governments, such resulting division shall be			
52	provided funding through this program on the basis of having the same number of school			
53	divisions as existed prior to September 30, 2000.			
54	7) Local school divisions shall maximize the use of available federal funds, including E-			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Rate Funds, and to the extent possible, use such funds to supplement the program and meet			
2	the goals of this program.			
3	e. The Department of Education shall maintain criteria to determine if high schools, middle			
4	schools, or elementary schools have the capacity to meet the goals of this initiative. The			
5	Department of Education shall be responsible for the project management of this program.			
6	f. 1) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public			
7	School Authority (VPSA) issued for the purpose described in § 22.1-166.2, Code of Virginia,			
8	and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of			
9	Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less			
10	than the amounts authorized for debt service due on such bonds or notes of the VPSA on such			
11	date, there is hereby appropriated to the VPSA from the general fund a sum equal to such			
12	deficiency.			
13	2) The Chairman of the Board of Commissioners of the VPSA shall, on or before November 1			
14	of each year, make and deliver to the Governor and the Secretary of Finance a certificate			
15	setting forth his estimate of total debt service during each fiscal year of the biennium on			
16	bonds and notes of the VPSA issued and projected to be issued during such biennium			
17	pursuant to the resolution referred to in paragraph 1) above. The Governor's budget			
18	submission each year shall include provisions for the payment of debt service pursuant to			
19	paragraph 1) above.			
20	g. Unobligated proceeds of the notes, including investment income derived from the proceeds			
21	of the notes may be used to pay interest on, or to decrease principal of the notes or to fund a			
22	portion of such other educational technology grants as authorized by the General Assembly.			
23	h. 1) For the purposes of § 56-232, Code of Virginia, "Contracts of Telephone Companies			
24	with State Government" and for the purposes of § 56-234 "Contracts for Service Rendered by			
25	a Telephone Company for the State Government" shall be deemed to include communications			
26	lines into public schools which are used for educational technology. The rate structure for			
27	such lines shall be negotiated by the Superintendent of Public Instruction and the Chief			
28	Information Officer of the Virginia Information Technologies Agency. Further, the			
29	Superintendent and Director are authorized to encourage the development of "by-pass"			
30	infrastructure in localities where it fails to obtain competitive prices or prices consistent with			
31	the best rates obtained in other parts of the state.			
32	2) The State Corporation Commission, in its consideration of the discount for services			
33	provided to elementary schools, secondary schools, and libraries and the universal service			
34	funding mechanisms as provided under § 254 of the Telecommunications Act of 1996, is			
35	hereby encouraged to make the discounts for intrastate services provided to elementary			
36	schools, secondary schools, and libraries for educational purposes as large as is prudently			
37	possible and to fund such discounts through the universal fund as provided in § 254 of the			
38	Telecommunications Act of 1996. The commission shall proceed as expeditiously as possible			
39	in implementing these discounts and the funding mechanism for intrastate services, consistent			
40	with the rules of the Federal Communications Commission aimed at the preservation and			
41	advancement of universal service.			
42	13. Security Equipment Payments			
43	1) A security equipment grant program shall be conducted through the Virginia Public School			
44	Authority, through the issuance of equipment notes in an amount estimated at up to			
45	\$12,000,000 in fiscal year 2023 and \$12,000,000 in fiscal year 2024 in conjunction with the			
46	Virginia Public School Authority technology notes program authorized in C.12. of this Item.			
47	Proceeds of the notes will be used to help offset the related costs associated with the purchase			
48	of appropriate security equipment that will improve and help ensure the safety of students			
49	attending public schools in Virginia.			
50	2) The Department of Education shall authorize estimated amounts as indicated in Table 1			
51	from the Literary Fund to provide debt service payments for the security equipment grant			
52	programs conducted through the Virginia Public School Authority in the referenced years.			
53	Table 1			
54	Grant Year	FY 2023	FY 2024	

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2018	\$1,275,750		
2	2019	\$1,262,250	\$1,260,000	
3	2020	\$2,430,750	\$2,425,750	
4	2021	\$2,431,400	\$2,430,400	
5	2022	\$2,667,345	\$2,667,345	
6		\$2,580,671	\$2,582,500	
7	2023		\$2,667,345	
8	3) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues			
9	to pay debt service on the Virginia Public School Authority bonds or notes authorized for			
10	this program. In developing the proposed 2024-2026, 2026-2028, and 2028-2030 biennial			
11	budgets for public education, the Department of Education shall include a			
12	recommendation to the Governor to authorize sufficient Literary Fund revenues to make			
13	debt service payments for these programs in fiscal years 2025, 2026, 2027, 2028, and			
14	2029.			
15	4) In the event that, on any scheduled payment date of bonds or notes of the Virginia			
16	Public School Authority issued for the purpose described in § 22.1-166.2, Code of			
17	Virginia, and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v),			
18	Code of Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary			
19	Fund are less than the amounts authorized for debt service due on such bonds or notes on			
20	such date, there is hereby appropriated to the Virginia Public School Authority from the			
21	general fund a sum equal to such deficiency.			
22	5) The Chairman of the Board of Commissioners of the Virginia Public School Authority			
23	shall, on or before November 1 of each year, deliver to the Governor and the Secretary of			
24	Finance a certificate setting forth his estimate of total debt service during each fiscal year			
25	of the biennium on bonds and notes issued and projected to be issued during such			
26	biennium. The Governor's budget submission each year shall include provisions for the			
27	payment of debt service pursuant to paragraph 1) above.			
28	6) Grant award funds from the issuance of up to \$12,000,000 in fiscal year 2023 and			
29	\$12,000,000 in fiscal year 2024 in equipment notes shall be distributed to eligible school			
30	divisions. The grant awards will be based on a competitive grant basis of up to \$250,000			
31	per school division. School divisions will be permitted to apply annually for grant funding.			
32	For purposes of this program, eligible schools shall include schools that are subject to state			
33	accreditation and reporting membership in grades K through 12 as of September 30, 2022,			
34	for the fiscal year 2023 issuance, and September 30, 2023, for the fiscal year 2024			
35	issuance, as well as regional vocational centers, special education centers, alternative			
36	education centers, regular school year Governor's Schools, and the Virginia School for the			
37	Deaf and the Blind.			
38	7) School divisions would submit their application to Department of Education by August			
39	1 of each year based on the criteria developed by the Department of Education in			
40	collaboration with the Department of Criminal Justice Services who will provide			
41	requested technical support. Furthermore, the Department of Education will have the			
42	authority to make such grant awards to such school divisions.			
43	8) It is also the intent of the General Assembly that, beginning with fiscal year 2020, the			
44	total amount of the grant awards shall not exceed \$60,000,000 over any ongoing revolving			
45	five year period.			
46	9) Required local match:			
47	a) Localities are required to provide a match for these funds equal to 25 percent of the			
48	grant amount. The Superintendent of Public Instruction is authorized to reduce the			
49	required local match for school divisions with a composite index of local ability-to-pay			
50	below 0.2000. The Virginia School for the Deaf and the Blind is exempt from the match			
51	requirement.			
52	b) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school			
53	divisions became one school division, whether by consolidation of only the school			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	divisions or by consolidation of the local governments, such resulting division shall be			
2	provided funding through this program on the basis of having the same number of school			
3	divisions as existed prior to September 30, 2000.			
4	c) Local school divisions shall maximize the use of available federal funds, including E-Rate			
5	Funds, and to the extent possible, use such funds to supplement the program and meet the			
6	goals of this program.			
7	14. Virginia Preschool Initiative Payments			
8	a.1) It is the intent of the General Assembly that a payment estimated at			
9	\$115,987,950 \$115,656,522 the first year and \$116,283,670 the second year from the general			
10	fund shall be disbursed by the Department of Education to schools and community-based			
11	organizations to provide quality preschool programs for at-risk four-year-olds who are			
12	residents of Virginia and unserved by Head Start program funding and for at-risk five-year-			
13	olds who are not eligible to attend kindergarten, or who did not have access to a sufficient			
14	preschool experience and whose families request preschool as the most appropriate			
15	placement. Final Virginia Preschool Initiative placement decisions for eligible children shall			
16	be based on family and program leader input.			
17	2) These state funds and required local matching funds shall be used to provide programs for			
18	at-risk four-year-old children, which include quality preschool education, health services,			
19	social services, parental involvement and transportation. It shall be the policy of the			
20	Commonwealth that state funds and required local matching funds for the Virginia Preschool			
21	Initiative not be used for capital outlay, not be used to supplant any Head Start federal funds			
22	provided for local early education programs, and not be used until the local Head Start grantee			
23	certifies that all local Head Start slots are filled. Programs must provide full-day or half-day			
24	and, at least, school-year services.			
25	3) The Department of Education shall establish academic standards that are in accordance			
26	with appropriate preparation for students to be ready to successfully enter kindergarten. These			
27	standards shall be established in such a manner as to be measurable for student achievement			
28	and success. Students shall be required to be evaluated in the fall and in the spring by each			
29	participating school division and the school divisions must certify that the Virginia Preschool			
30	Initiative program follows the established standards in order to receive the funding for quality			
31	preschool education and criteria for the service components. Such standards shall align with			
32	the Virginia Standards of Learning for Kindergarten.			
33	4) a) Grants shall be distributed based on an allocation formula providing the state share of a			
34	\$8,359 per pupil grant in the first year and a \$8,359 per pupil grant in the second year for 100			
35	percent of the unserved at-risk four-year-olds in each locality for a full-day program. Grants			
36	to half-day programs shall be funded based on the state share of \$4,180 in the first year and			
37	\$4,180 in the second year per unserved at-risk four-year-old in each locality.			
38	For Planning District Eight localities, grants shall be distributed based on an allocation			
39	formula providing the state share of a \$8,989 per pupil grant in the first year and a \$8,989 per			
40	pupil grant in the second year for 100 percent of the unserved at-risk four-year-olds in each			
41	locality for a full-day program; grants to half-day programs for these localities shall be funded			
42	based on the state share of \$4,495 in the first year and \$4,495 in the second year per unserved			
43	at-risk four-year-old in each locality.			
44	For the counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren, Frederick, and Culpeper			
45	and the Cities of Fredericksburg and Winchester, grants shall be distributed based on an			
46	allocation formula providing the state share of a \$8,516 per pupil grant in the first year and a			
47	\$8,516 per pupil grant in the second year for 100 percent of the unserved at-risk four-year-			
48	olds in each locality for a full-day program; grants to half-day programs for these localities			
49	shall be funded based on the state share of \$4,258 in the first year and \$4,258 in the second			
50	year per unserved at-risk four-year-old in each locality.			
51	The number of unserved at-risk four-year-olds in each locality shall be based on the projected			
52	number of kindergarten students, updated once each biennium for the Governor's introduced			
53	biennial budget. The Department of Education shall biennially rebenchmark the Virginia			
54	Preschool Initiative per pupil amounts using a formula similar to the current formula			
55	supporting public K-12 education in Virginia.			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	For slots filled as of September 30 each year, grants shall be based on the state share of			
2	100 percent of the per pupil amount for a full-day or half-day program. For slots filled			
3	between October 1 and December 31 each year, grants shall be based on the state share of			
4	the per pupil amount for a full-day or half-day program prorated for the portion of the			
5	school year each child is served. Following the Department of Education's fall student			
6	record collection each year, the Department shall project the number of additional slots			
7	that may be filled between October 1 and December 31 each year. The Department of			
8	Education is authorized to prorate state funding for slots filled between October 1 and			
9	December 31 each year if demand exceeds available appropriation.			
10	b) Out of this appropriation, \$12,729,291 \$10,739,537 the first year and \$20,029,791 the			
11	second year from the general fund is provided to serve at-risk three-year-olds who are			
12	residents of Virginia and unserved by Head Start funding using criteria determined by the			
13	Department of Education and subject to available appropriation. Localities may apply to			
14	participate by May 15 each year and shall be selected on a competitive basis. Localities			
15	shall be required to: (i) demonstrate broad stakeholder support, (ii) track outcomes for			
16	participating children, (iii) demonstrate how they will maximize federal and state funds to			
17	preserve existing birth to five slots, including certifying that all local Head Start slots are			
18	filled, (iv) support inclusive practices of children with identified special needs, and (v)			
19	collaborate among the school division, local department of social services, programs			
20	accepting child care subsidy payments, and providers for Head Start, private child care,			
21	and early childhood special education and early intervention programs. Localities that			
22	meet the following characteristics shall be prioritized for participation: (i) communities			
23	with limited child care options; (ii) programs serving children in private, mixed-delivery			
24	settings; or (iii) communities that demonstrate full support of public and private providers.			
25	Grants shall be distributed based on an allocation formula providing the state share of the			
26	per pupil amounts in paragraph C.14.a.4)a).			
27	c) Full-day programs shall operate for a minimum of five and one-half instructional hours,			
28	excluding breaks for meals, and half-day programs shall operate for a minimum of three			
29	hours of classroom instructional time per day, excluding breaks for lunch. Virginia			
30	Preschool Initiative programs may include unstructured recreational time that is intended			
31	to develop teamwork, social skills, and overall physical fitness in any calculation of total			
32	instructional time, provided that such unstructured recreational time does not exceed 15			
33	percent of total instructional time or teaching hours. No additional state funding is			
34	provided for programs operating greater than three hours per day but less than five and			
35	one-half hours per day. In determining the state and local shares of funding, the composite			
36	index of local ability-to-pay is capped at 0.5000.			
37	d) For new programs in the first year of implementation only, programs operating less			
38	than a full school year shall receive state funds on a fractional basis determined by the			
39	pro-rata portion of a school year program provided. In determining the prorated state			
40	funds to be received, a school year shall be 180 days or 990 teaching hours.			
41	e) To ensure children with special needs have equitable opportunity to enter kindergarten			
42	ready, all Virginia Preschool Initiative programs are expected to be inclusive of children			
43	with disabilities. Specifically, programs shall meet or exceed a target inclusion rate, such			
44	that 10 percent of all children participating in the Virginia Preschool Initiative are children			
45	with disabilities, defined as those with an Individualized Education Plan, and are served in			
46	inclusive classrooms that include children who do not have an Individualized Education			
47	Plan. A program that is unable to meet this target shall provide reasons a 10 percent			
48	inclusion rate was not achieved in the given school year in its annual comprehensive			
49	report.			
50	b.1) Any locality that desires to participate in this grant program must submit a proposal			
51	through its chief administrator (county administrator or city manager) by May 15 of each			
52	year. The chief administrator, in conjunction with the school superintendent, shall identify			
53	a lead agency for this program within the locality. The lead agency shall be responsible for			
54	developing a local plan for the delivery of quality preschool services to at-risk children,			
55	which demonstrates the coordination of resources and the combination of funding streams			
56	in an effort to serve the greatest number of at-risk four-year-old children and, if			
57	applicable, to serve at-risk three-year-old children.			

ITEM 137.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2) The proposal must demonstrate coordination with all parties necessary for the successful				
2	delivery of comprehensive services, including the schools, child care providers, local social				
3	services agency, Head Start, local health department, and other groups identified by the lead				
4	agency. The proposal must identify which entities were consulted and how the locality will				
5	ensure that federal funds are preserved and maximized including demonstrating compliance				
6	with Title I of the federal Elementary and Secondary Education Act to ensure that a Local				
7	Educational Agency receiving Title I funding coordinates with Head Start programs and other				
8	early learning programs receiving federal funds by developing Memorandums of				
9	Understanding with such agencies to coordinate services. The proposal must also demonstrate				
10	a plan for supporting inclusive practices for children with identified special needs.				
11	3) A local match, based on the composite index of local ability-to-pay, shall be required. For				
12	purposes of meeting the local match, localities may use local expenditures for existing				
13	qualifying programs, however, at least fifty percent of the local match will be cash and no				
14	more than fifty percent will be in-kind. In-kind contributions are defined as cash outlays that				
15	are made by the locality that benefit the program but are not directly charged to the program.				
16	The value of fixed assets cannot be considered as an in-kind contribution. Philanthropic or				
17	other private funds may be contributed to the locality to be appropriated in their local budget				
18	and then utilized as local match. Localities shall also continue to pursue and coordinate other				
19	funding sources, including child care subsidies. Funds received through this program must be				
20	used to supplement, not supplant, any funds currently provided for programs within the				
21	locality. However, in the event a locality is unable to continue the previous level of support to				
22	programs for at-risk four-year-olds from Title I of the federal Elementary and Secondary				
23	Education Act (ESEA), the state and local funds provided in this grants program may be used				
24	to continue services to these Title I students. Such inability may occur due to adjustments to				
25	the allocation formula in the reauthorization of ESEA as the Every Student Succeeds Act of				
26	2015, or due to a percentage reduction in a locality's Title I allocation in a particular year. Any				
27	locality so affected shall provide written evidence to the Superintendent of Public Instruction				
28	and request his approval to continue the services to Title I students.				
29	c. Local plans must provide clear methods of service coordination for the purpose of reducing				
30	the per child cost for the service, increasing the number of at-risk children served and/or				
31	extending services for the entire year. Examples of these include:				
32	1) "Wraparound Services" - methods for combining funds such as child care subsidy dollars				
33	administered by local social service agencies with dollars for quality preschool education				
34	programs.				
35	2) "Wrap-out Services" - methods for using grant funds to purchase quality preschool services				
36	to at-risk four-year-old children through an existing child care setting by purchasing				
37	comprehensive services within a setting which currently provides quality preschool education.				
38	3) "Expansion of Service" - methods for using grant funds to purchase slots within existing				
39	programs, such as Head Start, which provides comprehensive services to at-risk three- and				
40	four-year-old children.				
41	d. Local plans must indicate the number of at-risk four-year-old children to be served, and the				
42	eligibility criteria for participation in this program shall be consistent with the economic and				
43	educational risk factors stated in the current program guidelines that are specific to: (i) family				
44	income at or below 200 percent of federal poverty guidelines, (ii) homelessness, (iii) student's				
45	parents or guardians are school dropouts, or (iv) children with disabilities or delays who are				
46	eligible for special education services under the Individuals with Disabilities Education Act,				
47	regardless of household income. Up to 15 percent of a division's slots may be filled based on				
48	locally established eligibility criteria so as to meet the unique needs of at-risk children in the				
49	community. If applicable, local plans must also indicate the number of at-risk three-year-old				
50	children to be served using the same eligibility criteria listed above. Localities that can				
51	demonstrate that more than 15 percent of slots are needed to meet the needs of at-risk children				
52	in their community may apply for a waiver from the Superintendent of Public Instruction to				
53	use a larger percentage of their slots. Localities must demonstrate that increasing eligibility				
54	will enable the maximization of federal funds and will not have a negative impact on access				
55	for other individuals currently being served.				
56	e.1) The Department of Education shall provide technical assistance for the administration of				
57	this grant program to provide assistance to localities in developing a comprehensive,				

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	coordinated, quality preschool program that prepares all participants for kindergarten.			
2	2) The Department shall provide interested localities with information on models for			
3	service delivery, methods of coordinating funding streams, such as funds to match federal			
4	IV-A child care dollars, to maximize funding without supplanting existing sources of			
5	funding for the provision of services to at-risk three- and four-year-old children. A priority			
6	for technical assistance in the design of programs shall be given to localities where the			
7	majority of the at-risk three- and four-year-old population is currently unserved.			
8	f. Out of this appropriation, \$3,587,390 the first year and \$3,587,390 the second year from			
9	the general fund is provided to support Virginia Preschool Initiative slots to serve children			
10	on wait lists. In each year, unused grants distributed as provided in paragraph C.14.a.4) of			
11	this Item shall be redistributed based on guidelines established by the Department of			
12	Education subject to the appropriation available for this purpose. Such guidelines shall			
13	provide the criteria used to redistribute grants and provide for the notification of grants			
14	redistribution to programs no later than July 1 of each year. The Department shall conduct			
15	this process annually, and the redistribution shall not affect the allocation formula for the			
16	subsequent year.			
17	g.1) Out of this appropriation, \$4,886,000 \$2,678,500 the first year and \$8,334,384 the			
18	second year from the general fund is provided to support an add-on grant per child for			
19	approximately 2,000 children to incentivize mixed-delivery of services through private			
20	providers. These add-on grants are intended to provide funds to minimize the difference			
21	between the amount of the per-pupil grant allocation and the per-pupil cost to serve a child			
22	in a community-based or private provider setting. Recipients of the add-on grants will be			
23	encouraged to support classrooms that support inclusive practices of children with special			
24	needs. Localities shall indicate in their plans submitted pursuant to C.14.b.1) of this Item			
25	how many of their Virginia Preschool Initiative slots will be provided in community-based			
26	or private provider settings to receive the add-on grant. <i>Community-based providers that</i>			
27	<i>are recipients of Virginia Preschool Initiative grants shall be exempted from all</i>			
28	<i>regulatory and statutory provisions related to teacher licensure requirements and</i>			
29	<i>qualifications when paid by public funds within the confines of the Virginia Preschool</i>			
30	<i>Initiative community-add-on partnerships and provided that the provider meets the</i>			
31	<i>expectations of the statewide measurement and improvement system.</i>			
32	2) In the first year, the amount of these add-on grants for community-based or private			
33	providers shall vary by region and provide a grant of: (i) \$3,500 per child for divisions in			
34	Planning District Eight, (ii) \$2,500 per child for divisions in Planning District 15,			
35	Planning District 23, and for the counties of Stafford, Fauquier, Spotsylvania, Clarke,			
36	Warren, Frederick, and Culpeper and the Cities of Fredericksburg and Winchester, and			
37	(iii) \$1,500 per child in any other division. In the second year, these add-on grants shall be			
38	informed by the Department of Education's methodology to estimate the actual cost of			
39	providing high-quality early childhood education services in community-based settings. In			
40	the Department's report on this methodology to the Governor and Chairs of the House			
41	Appropriations and Senate Finance and Appropriations Committees, required by Item			
42	129.O, the Department shall include recommendations for the amount of these add-on			
43	grants in the second year. This reporting requirement is not intended as a mandate to			
44	increase the individual amounts of these add-on grants or to increase the state			
45	appropriation supporting these add-on grants. The Department of Education is authorized			
46	to prorate payments for these add-on grants so as not to exceed the available			
47	appropriation.			
48	3) The Department of Education shall develop a plan to determine the magnitude of the			
49	gap between regional prevailing child care market rates and the Virginia Preschool			
50	Initiative per pupil amount. The Department shall establish a schedule designating the			
51	amount of the add-on grants for each school division for fiscal year 2023. The amount of			
52	the add-on grant plus the Virginia Preschool Initiative per pupil amount shall not exceed			
53	prevailing child care market rates in a particular region.			
54	h. Out of this appropriation, \$7,711,560 \$7,659,253 the first year and \$7,711,560 the			
55	second year from the general fund is provided to support increased Virginia Preschool			
56	Initiative teacher to student ratios and class sizes, as follows:			
57	1) Any classroom that exceeds benchmarks set by the Board of Education shall be staffed			

ITEM 137.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	as follows: (i) one teacher shall be provided for any class of ten students or less; (ii) if the				
2	enrollment in any class exceeds ten students but does not exceed 20, a full-time teacher's aide				
3	shall be assigned to the class; and (iii) the maximum class size shall be 20 students.				
4	2) All other classrooms shall be staffed as follows: (i) one teacher shall be employed for any				
5	class of nine students or less; (ii) if the enrollment in any class exceeds nine students but does				
6	not exceed 18, a full-time teacher's aide shall be assigned to the class; and (iii) the maximum				
7	class size shall be 18 students.				
8	i. Out of this appropriation, \$306,100 the first year and \$306,100 the second year from the				
9	general fund is allocated for the Department of Education to provide grants of no more than				
10	\$30,000 each for local school divisions that have applied for such funds for the sole purpose				
11	of providing financial incentives to provisionally licensed teachers teaching students enrolled				
12	in the Virginia Preschool Initiative or other publicly-funded preschool programs operated by				
13	the school division and who are actively engaged in coursework and professional				
14	development, toward achieving the required degree and license that satisfy the licensure				
15	requirements reflected in § 22.1-299, Code of Virginia. School divisions must submit				
16	applications to the Department of Education by December 1 of each year. Priority for				
17	awarding grants shall be given to hard-to-staff schools and schools with the highest number of				
18	provisionally licensed teachers teaching students enrolled in the Virginia Preschool Initiative				
19	or other publicly-funded preschool programs operated by the school division. The Department				
20	of Education shall develop the application process to be provided to school divisions that have				
21	provisionally licensed preschool teachers employed and are teaching students enrolled in the				
22	Virginia Preschool Initiative or other publicly-funded preschool programs operated by the				
23	school division.				
24	j. 1.) The Department of Education shall collect information from local Virginia Preschool				
25	Initiative programs and from pilot providers participating in the Virginia Early Childhood				
26	Foundation's pilot Mixed-Delivery Preschool Initiative established in Item 136 as needed to				
27	compile a comprehensive report on the usage of state funds detailing, but not limited to the				
28	number of calculated slots and funding allocated to each local program or pilot provider, and				
29	the number of such slots that have been filled.				
30	2.) Such comprehensive report shall be aggregated in a manner to identify: (i) funding and the				
31	number of slots used to serve a student in a public school and non-public school setting, (ii)				
32	the number of three-year olds served, (iii) waitlist slots requested, offered, and provided, (iv)				
33	the number of students served whose families are at or below 130 percent poverty, above 130				
34	percent but at or below 200 percent of poverty, above 200 percent but at or below 350 percent				
35	of poverty, and above 350 percent of poverty.				
36	3.) Such comprehensive report shall describe the Virginia Preschool Initiative programs'				
37	progress towards the target inclusion rate, such that 10 percent of all children enrolled in each				
38	program are children with disabilities, defined as those with an Individualized Education Plan.				
39	Virginia Preschool Initiative programs shall report the share of children with Individualized				
40	Education Plans in inclusive classrooms annually starting with the 2020-2021 school year. If				
41	the program's current inclusion rate falls below 10 percent, the program shall provide reasons				
42	a 10 percent inclusion rate was not achieved in the given school year and what actions the				
43	program could implement to increase its rate of inclusion in the next year.				
44	4.) The Department shall submit such comprehensive report to the Chairs of the House				
45	Appropriations and Senate Finance and Appropriations Committees no later than December				
46	31 each year.				
47	5.) The Department shall develop a plan for comprehensive public reporting on early				
48	childhood expenditures, outcomes, and program quality to replace this reporting requirement.				
49	Such plan and subsequent reports shall consider the components included in this reporting				
50	requirement, and include all publicly-funded providers as defined in Chapter 860 and Chapter				
51	861, 2020 Acts of Assembly. The plan shall identify any fiscal, legislative, or regulatory				
52	barriers to implementing such public reporting, and shall consider integration with the				
53	Department's School Quality Profiles. The Department of Education shall submit an update				
54	on implementation of the plan to the Chairs of the House Appropriations and Senate Finance				
55	and Appropriations Committees by December 1 each year. Once fully implemented, the				
56	Department of Education shall update and submit the report by December 1 of each year.				

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	k. Out of this appropriation, \$5,453,795 \$9,703,356 the first year and \$5,453,795 the			
2	second year from the general fund is provided as flexible funding available to supplement			
3	any of the other initiatives provided in section C.14 of this item. Additionally, within the			
4	fiscal year, any funds appropriated for Virginia Preschool Initiative Payments that are not			
5	awarded may be used as flexible funding to supplement any of the other initiatives			
6	provided in paragraph C.14 of this Item. The Department of Education shall prioritize			
7	serving at-risk four-year-old children when executing the flexibility provisions in this			
8	paragraph.			
9	15. Early Reading Intervention Payments			
10	a. An additional payment of \$51,193,084 \$43,515,246 the first year and			
11	\$51,352,970 \$43,688,890 the second year from the Lottery Proceeds Fund shall be			
12	disbursed by the Department of Education to local school divisions for the purposes of			
13	providing early reading intervention services to students in grades kindergarten through 3			
14	who demonstrate deficiencies based on their individual performance on diagnostic tests			
15	which have been approved by the Department of Education. The Department of Education			
16	shall review the tests of any local school board that requests authority to use a test other			
17	than the state-provided test to ensure that such local test uses criteria for the early			
18	diagnosis of reading deficiencies that are similar to those criteria used in the state-			
19	provided test. The Department of Education shall make the state-provided diagnostic test			
20	used in this program available to local school divisions. School divisions shall report the			
21	results of the diagnostic tests to the Department of Education on an annual basis at a time			
22	to be determined by the Superintendent of Public Instruction.			
23	b. These payments shall be based on the state's share of the cost of providing two and one-			
24	half hours of additional instruction each week for an estimated number of students in each			
25	school division at a student to teacher ratio of five to one. The estimated number of			
26	students in each school division in each year shall be determined by multiplying the			
27	projected number of students reported in each school division's fall membership in grades			
28	kindergarten, 1, 2, and 3 by the percent of students who are determined to need services			
29	based on diagnostic tests administered in the most recent year that data is available in that			
30	school division.			
31	c. These payments are available to any school division that certifies to the Department of			
32	Education that an intervention program will be offered to such students and that each			
33	student who receives an intervention will be assessed again at the end of that school year.			
34	At the beginning of the school year, local school divisions shall partner with the parents of			
35	those third grade students in the division who demonstrate reading deficiencies, discussing			
36	with them a developed plan for remediation and retesting. Such intervention programs, at			
37	the discretion of the local school division, may include, but not be limited to, the use of:			
38	special reading teachers; trained aides; full-time early literacy tutors; volunteer tutors			
39	under the supervision of a certified teacher; computer-based reading tutorial programs;			
40	aides to instruct in-class groups while the teacher provides direct instruction to the			
41	students who need extra assistance; or extended instructional time in the school day or			
42	year for these students. Localities receiving these payments are required to match these			
43	funds based on the composite index of local ability-to-pay.			
44	d. In the event that a school division does not use the diagnostic test provided by the			
45	Department of Education in the year that serves as the basis for updating the funding			
46	formula for this program but has used it in past years, the Department of Education shall			
47	use the most recent data available for the division for the state-provided diagnostic test.			
48	e. The results of all reading diagnostic tests and reading remediation shall be discussed			
49	with the student and the student's parent prior to the student being promoted to grade four.			
50	f. Funds appropriated for Standards of Quality Prevention, Intervention, and Remediation,			
51	Remedial Summer School, or At-Risk Add-On may also be used to meet the requirements			
52	of this program.			
53	16. Standards of Learning Algebra Readiness Payments			
54	a. An additional payment of \$15,775,313 \$15,370,526 the first year and			
55	\$15,781,896 \$15,429,330 the second year from the Lottery Proceeds Fund shall be			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	disbursed by the Department of Education to local school divisions for the purposes of			
2	providing math intervention services to students in grades 6, 7, 8 and 9 who are at-risk of			
3	failing the Algebra I end-of-course test, as demonstrated by their individual performance on			
4	diagnostic tests which have been approved by the Department of Education. These amounts			
5	reflect \$200,000 the first year and \$200,000 the second year apportioned to each school			
6	division to account for the cost of the diagnostic test. The Department of Education shall			
7	review the tests to ensure that such local test uses state-provided criteria for diagnosis of math			
8	deficiencies which are similar to those criteria used in the state-provided test. The Department			
9	of Education shall make the state-provided diagnostic test used in this program available to			
10	local school divisions. School divisions shall report the results of the diagnostic tests to the			
11	Department of Education on an annual basis at a time to be determined by the Superintendent			
12	of Public Instruction.			
13	b. These payments shall be based on the state's share of the cost of providing two and one-half			
14	hours of additional instruction each week for an estimated number of students in each school			
15	division at a student to teacher ratio of ten to one. The estimate number of students in each			
16	school division shall be determined by multiplying the projected number of students reported			
17	in each school division's fall membership by the percent of students that qualify for the			
18	federal Free Lunch Program.			
19	c. These payments are available to any school division that certifies to the Department of			
20	Education that an intervention program will be offered to such students and that each student			
21	who receives an intervention will be assessed again at the end of that school year. Localities			
22	receiving these payments are required to match these funds based on the composite index of			
23	local ability-to-pay.			
24	17. English as a Second Language Payments			
25	A payment of \$98,474,887 \$100,535,325 the first year and \$106,864,471 \$111,111,695 the			
26	second year from the general fund shall be disbursed by the Department of Education to local			
27	school divisions to support the state share of 20 professional instructional positions per 1,000			
28	students for whom English is a second language. Local school divisions shall provide a local			
29	match based on the composite index of local ability-to-pay.			
30	18. Special Education Instruction Payments			
31	a. The Department of Education shall establish rates for all elements of Special Education			
32	Instruction Payments.			
33	b. Out of the appropriations in this Item, the Department of Education shall make available,			
34	subject to implementation by the Superintendent of Public Instruction, an amount estimated at			
35	\$85,831,709 \$85,054,178 the first year and \$90,831,709 \$90,054,178 the second year from the			
36	Lottery Proceeds Fund for the purpose of the state's share of the tuition rates for approved			
37	public Special Education Regional Tuition school programs. Notwithstanding any contrary			
38	provision of law, the state's share of the tuition rates shall be based on the composite index of			
39	local ability-to-pay.			
40	c. Out of the amounts for Financial Assistance for Categorical Programs, \$38,917,404 the first			
41	year and \$39,161,334 the second year from the general fund is appropriated to permit the			
42	Department of Education to enter into agreements with selected local school boards for the			
43	provision of educational services to children residing in certain hospitals, clinics, and			
44	detention homes by employees of the local school boards. The portion of these funds provided			
45	for educational services to children residing in local or regional detention homes shall only be			
46	determined on the basis of children detained in such facilities through a court order issued by			
47	a court of the Commonwealth. The selection and employment of instructional and			
48	administrative personnel under such agreements will be the responsibility of the local school			
49	board in accordance with procedures as prescribed by the local school board. State payments			
50	for the first year to the local school boards operating these programs will be based on certified			
51	expenditures from the fourth quarter of FY 2022 and the first three quarters of FY 2023. State			
52	payments for the second year to the local school boards operating these programs will be			
53	based on certified expenditures from the fourth quarter of FY 2023 and the first three quarters			
54	of FY 2024.			
55	19. Vocational Education Instruction Payments			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	a. It is the intention of the General Assembly that the Department of Education explore			
2	initiatives that will encourage greater cooperation between jurisdictions and the Virginia			
3	Community College System in meeting the needs of public school systems.			
4	b. This appropriation includes \$1,800,000 the first year and \$1,800,000 the second year			
5	from the Lottery Proceeds Fund for secondary vocational-technical equipment. A base			
6	allocation of \$2,000 each year shall be available for all divisions, with the remainder of			
7	the funding distributed on the basis of student enrollment in secondary vocational-			
8	technical courses. State funds received for secondary vocational-technical equipment must			
9	be used to supplement, not supplant, any funds currently provided for secondary			
10	vocational-technical equipment within the locality. Local school divisions are not required			
11	to provide a local match in order to receive these state funds.			
12	c.1) This appropriation includes an additional \$2,000,000 the first year and \$2,000,000 the			
13	second year from the Lottery Proceeds Fund to update vocational-technical equipment to			
14	industry standards providing students with classroom experience that translates to the			
15	workforce.			
16	2) Of this amount, \$1,400,000 the first year and \$1,400,000 the second year is provided			
17	for vocational-technical equipment in high-demand, high-skill, and fast-growth industry			
18	sectors as identified by the Virginia Board of Workforce Development and based on data			
19	from the Bureau of Labor Statistics and the Virginia Employment Commission.			
20	3) Of this amount, \$600,000 the first year and \$600,000 the second year will be awarded			
21	based on competitive innovative program grants for high-demand and fast-growth industry			
22	sectors with priority given to state-identified challenged schools, the Governor's Science			
23	Technology, Engineering, and Mathematics (STEM) academies, and the Governor's			
24	Health Science Academies.			
25	d. This appropriation includes \$1,831,464 the first year and \$1,831,464 the second year			
26	from the Lottery Proceeds Fund to support the Path to Industry Certification program. Of			
27	this amount, \$500,000 the first year and \$500,000 the second year shall support			
28	credentialing testing materials for students and professional development for instructors in			
29	science, technology, engineering, and mathematics-health sciences (STEM-H) career and			
30	technical education programs.			
31	20. Adult Education Payments			
32	State funds shall be used to reimburse general adult education programs on a fixed cost			
33	per pupil or cost per class basis. No state funds shall be used to support vocational			
34	noncredit courses.			
35	21. General Education Payments			
36	a. This appropriation includes \$2,410,988 the first year and \$2,410,988 the second year			
37	from the Lottery Proceeds Fund to support Race to GED. Out of this appropriation,			
38	\$465,375 the first year and \$465,375 the second year shall be used for PluggedIn VA.			
39	b. This appropriation includes \$1,387,240 the first year and \$1,387,240 the second year			
40	from the Lottery Proceeds Fund to support Project Graduation and any associated			
41	administrative and contractual service expenditures related to this initiative.			
42	22. Individual Student Alternative Education Program (ISAEP) Payments			
43	Out of this appropriation, \$2,247,581 the first year and \$2,247,581 in the second year from			
44	the Lottery Proceeds Fund shall be provided for the secondary schools' Individual Student			
45	Alternative Education Program (ISAEP), pursuant to Chapter 488 and Chapter 552 of the			
46	1999 Session of the General Assembly.			
47	23. Foster Children Education Payments			
48	a. An additional state payment is provided from the Lottery Proceeds Fund for the prior			
49	year's local operations costs, as determined by the Department of Education, for each pupil			
50	not a resident of the school division providing his education (a) who has been placed in			
51	foster care or other custodial care within the geographical boundaries of such school			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	division by a Virginia agency, whether state or local, which is authorized under the laws of			
2	this Commonwealth to place children; (b) who has been placed in an orphanage or children's			
3	home which exercises legal guardianship rights; (c) who is a resident of Virginia and has been			
4	placed, not solely for school purposes, in a child-caring institution or group home; or (d) who			
5	is a student that was formerly in foster care upon reaching 18 years of age but who has not yet			
6	reached 22 years of age. For pupils included in subsection (d), the school division shall keep			
7	an accurate record of the number of days in which such child was enrolled in its public			
8	schools and shall be included in the division's certification provided to the Board of Education			
9	by July 1 each school year per § 22.1-101.1 C, Code of Virginia.			
10	b. This appropriation provides \$12,661,313 \$11,482,046 the first year and			
11	\$12,878,410 \$12,878,410 the second year from the Lottery Proceeds Fund to support children			
12	attending public school who have been placed in foster care or other such custodial care			
13	across jurisdictional lines, as provided by subsections A and B of § 22.1-101.1, Code of			
14	Virginia. To the extent these funds are not adequate to cover the full costs specified therein,			
15	the Department is authorized to expend unobligated balances in this Item for this support.			
16	24. Sales Tax Payments			
17	a. This is a sum-sufficient appropriation for distribution to counties, cities and towns a portion			
18	of net revenue from the state sales and use tax, in support of the Standards of Quality (Title			
19	22.1, Chapter 13.2, Code of Virginia) (See the Attorney General's opinion of August 3, 1982).			
20	b. Certification of payments and distribution of this appropriation shall be made by the State			
21	Comptroller.			
22	c. The distribution of state sales tax funds shall be made in equal bimonthly payments at the			
23	middle and end of each month.			
24	25. Adult Literacy Payments			
25	a. Appropriations in this Item include \$125,000 the first year and \$125,000 the second year			
26	from the general fund for the ongoing literacy programs conducted by Mountain Empire			
27	Community College.			
28	b. Out of this appropriation, the Department of Education shall provide \$100,000 the first year			
29	and \$100,000 the second year from the general fund for the Virginia Literacy Foundation			
30	grants to support programs for adult literacy including those delivered by community-based			
31	organizations and school divisions providing services for adults with 0-9th grade reading			
32	skills.			
33	26. Governor's School Payments			
34	a. Out of the amounts for Governor's School Payments, the Department of Education shall			
35	provide assistance for the state share of the incremental cost of regular school year Governor's			
36	Schools based on each participating locality's composite index of local ability-to-pay.			
37	Participating school divisions must certify that no tuition is assessed to students for			
38	participation in this program.			
39	b.1) Out of the amounts for Governor's School Payments, the Department of Education shall			
40	provide assistance for the state share of the incremental cost of summer residential Governor's			
41	Schools and Foreign Language Academies to be based on the greater of the state's share of the			
42	composite index of local ability-to-pay or 50 percent. Participating school divisions must			
43	certify that no tuition is assessed to students for participation in this program if they are			
44	enrolled in a public school.			
45	2) Out of the amounts for Governor's School Payments, \$41,000 the first year and \$41,000 the			
46	second year is provided to support the Hanover Regional Summer Governor's School for			
47	Career and Technical Advancement, which was established pursuant to Chapter 425, 2014			
48	Acts of Assembly, and Chapter 665, 2015 Acts of Assembly.			
49	c. For the Summer Governor's Schools and Foreign Language Academies programs, the			
50	Superintendent of Public Instruction is authorized to adjust the tuition rates, types of programs			
51	offered, length of programs, and the number of students enrolled in order to maintain costs			
52	within the available state and local funds for these programs.			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	d. It shall be the policy of the Commonwealth that state general fund appropriations not be			
2	used for capital outlay, structural improvements, renovations, or fixed equipment costs			
3	associated with initiation of existing or proposed Governor's schools. State general fund			
4	appropriations may be used for the purchase of instructional equipment for such schools,			
5	subject to certification by the Superintendent of Public Instruction that at least an equal			
6	amount of funds has been committed by participating school divisions to such purchases.			
7	e. The Board of Education shall not take any action that would increase the state's share of			
8	costs associated with the Governor's Schools as set forth in this Item. This provision shall			
9	not prohibit the Department of Education from submitting requests for the increased costs			
10	of existing programs resulting from updates to student enrollment for school divisions			
11	currently participating in existing programs or for school divisions that begin participation			
12	in existing programs.			
13	f.1) Regular school year Governor's Schools are funded through this Item based on the			
14	state's share of the incremental per pupil cost for providing such programs for each student			
15	attending a Governor's School up to a cap of 1,800 students per Governor's School in the			
16	first year and a cap of 1,800 students per Governor's School in the second year. This			
17	incremental per pupil payment shall be adjusted for the composite index of the school			
18	division that counts such students attending an academic year Governor's School in their			
19	March 31 Average Daily Membership. It is the intent of the General Assembly that this			
20	incremental per pupil amount be in addition to the basic aid per pupil funding provided to			
21	the affected school division for such students. Therefore, local school divisions are			
22	encouraged to provide the appropriate portion of the basic aid per pupil funding to the			
23	Governor's Schools for students attending these programs, adjusted for costs incurred by			
24	the school division for transportation, administration, and any portion of the day that the			
25	student does not attend a Governor's School.			
26	2) Students attending a revolving Academic Year Governor's School program for only one			
27	semester shall be counted as 0.50 of a full-time equivalent student and will be funded for			
28	only fifty percent of the full-year funded per pupil amount. Funding for students attending			
29	a revolving Academic Year program will be adjusted based upon actual September 30th			
30	and January 30th enrollment each fiscal year. For purposes of this Item, revolving			
31	programs shall mean Academic Year Governor's School programs that admit students on a			
32	semester basis.			
33	3) Students attending a continuous, non-revolving Academic Year Governor's School			
34	program shall be counted as a full-time equivalent student and will be funded for the full-			
35	year funded per pupil amount. Funding for students attending a continuous, non-revolving			
36	Academic Year Governor's School program will be adjusted based upon actual September			
37	30th student enrollment each fiscal year. For purposes of this Item, continuous, non-			
38	revolving programs shall mean Academic Year Governor's School programs that only			
39	admit students at the beginning of the school year. Fairfax County Public Schools shall not			
40	reduce local per pupil funding for the Thomas Jefferson Governor's School below the			
41	amounts appropriated for the 2003-2004 school year.			
42	g. All regional Governor's Schools are encouraged to provide full-day grades 9 through 12			
43	programs.			
44	h. Out of the appropriation included in paragraph C.37. of this item,			
45	\$1,052,140 \$1,039,100 the first year and \$2,402,751 \$2,379,076 the second year from the			
46	general fund is provided in the Academic Year Governor's School funding allocation to			
47	increase the per pupil amount as an add-on for a compensation supplement equal to 5.0			
48	percent of base pay on August 1, 2022, and an additional 5.0 percent of base pay on July			
49	1, 2023, for Academic Year Governor's School instructional and support positions.			
50	i. Each Academic Year Governor's School shall set diversity goals for its student body and			
51	faculty, develop a plan to meet said goals in collaboration with community partners at			
52	public meetings, and such goals and plan shall be published on the school's website. Each			
53	school shall submit a report to the Governor by October 1 of each year on its goals and			
54	status of implementing its plan, and such report shall be published on the school's website.			
55	The report shall include, but not be limited to the following: utilization of universal			
56	screenings in feeder divisions; admission processes in place or under consideration that			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	promote access for historically underserved students; and outreach and communication efforts			
2	deployed to recruit historically underserved students. The report shall include the racial/ethnic			
3	make-up and socioeconomic diversity of its students, faculty, and applicants.			
4	<i>j. Out of the appropriation included in paragraph C.47. of this Item, \$199,954 the second</i>			
5	<i>year from the general fund is provided for Academic Year Governor's School instructional</i>			
6	<i>and support position retention bonuses pursuant to the criteria in paragraph C.47.</i>			
7	27. School Nutrition Payments			
8	It is provided that, subject to implementation by the Superintendent of Public Instruction, no			
9	disbursement shall be made out of the appropriation for school nutrition to any locality in			
10	which the schools permit the sale of competitive foods in food service facilities or areas			
11	during the time of service of food funded pursuant to this Item.			
12	28. School Breakfast Payments			
13	a. Out of this appropriation, \$9,637,895 \$10,689,269 the first year and			
14	\$11,898,741 \$13,520,505 the second year from the Lottery Proceeds Fund is included to			
15	continue a state funded incentive program to maximize federal school nutrition revenues and			
16	increase student participation in the school breakfast program. These funds are available to			
17	any school division as a reimbursement for breakfast meals served that are in excess of the			
18	baseline established by the Department of Education. The per meal reimbursement shall be			
19	\$0.22; however, the department is authorized, but not required to reduce this amount			
20	proportionately in the event that the actual number of meals to be reimbursed exceeds the			
21	number on which this appropriation is based so that this appropriation is not exceeded.			
22	b. In order to receive these funds, school divisions must certify that these funds will be used to			
23	supplement existing funds provided by the local governing body and that local funds derived			
24	from sources that are not generated by the school nutrition programs have not been reduced or			
25	eliminated. The funds shall be used to improve student participation in the school breakfast			
26	program. These efforts may include, but are not limited to, reducing the per meal price paid			
27	by students, reducing competitive food sales in order to improve the quality of nutritional			
28	offerings in schools, increasing access to the school breakfast program, or providing programs			
29	to increase parent and student knowledge of good nutritional practices. In no event shall these			
30	funds be used to reduce local tax revenues below the level appropriated to school nutrition			
31	programs in the prior year. Further, these funds must be provided to the school nutrition			
32	programs and may not be used for any other school purpose.			
33	c.1) Out of this appropriation, \$1,074,000 the first year and \$1,074,000 the second year from			
34	the general fund is provided to fund an After-the-Bell Model breakfast program available on a			
35	voluntary basis to elementary, middle, and high schools where student eligibility for free or			
36	reduced lunch exceeds 45.0 percent for the participating eligible school, and to provide			
37	additional reimbursement for eligible meals served in the current traditional school breakfast			
38	program at all grade levels in any participating school. The Department of Education is			
39	directed to ensure that only eligible schools receive reimbursement funding for participating			
40	in the After-the-Bell school breakfast model. The schools participating in the program shall			
41	evaluate the educational impact of the models implemented that provide school breakfasts to			
42	students after the first bell of the school day, based on the guidelines developed by the			
43	Department of Education and submit the required report to the Department of Education no			
44	later than August 31 each year.			
45	2) The Department of Education shall communicate, through Superintendent's Memo, to			
46	school divisions the types of breakfast serving models and the criteria that will meet the			
47	requirements for this State reimbursement, which may include, but are not limited to,			
48	breakfast in the classroom, grab and go breakfast, or a breakfast after first period. School			
49	divisions may determine the breakfast serving model that best applies to its students, so long			
50	as it occurs after the instructional day has begun. The Department of Education shall monthly			
51	transfer to each school division a reimbursement rate of \$0.05 per breakfast meal that meets			
52	either of the established criteria in elementary schools and a reimbursement rate of \$0.10 per			
53	breakfast meal that meets either of the established criteria in middle or high schools.			
54	3) No later than July 1 each year, the Department of Education shall provide for a breakfast			
55	program application process for school divisions with eligible schools, including guidelines			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	regarding specified required data to be compiled from the prior school year or years and			
2	for the upcoming school year program. The number of approved applications shall be			
3	based on the estimated number of sites that can be accommodated within the approved			
4	funding level. The Department of Education shall set criteria for establishing priority			
5	should the number of applications from eligible schools exceed the approved funding			
6	level. The reporting requirements must include: chronic absenteeism rates, student			
7	attendance and tardy arrivals, office discipline referrals, student achievement measures,			
8	teachers' and administrators' responses to the impact of the program on student hunger,			
9	student attentiveness, and overall classroom learning environment before and after			
10	implementation, and the financial impact on the division's school food program. Funded			
11	schools that do not provide data by August 31 are subject to exclusion from funding in the			
12	following year. The Department of Education shall collect and compile the results of the			
13	breakfast program and shall submit the report to the Governor and the Chairs of the House			
14	Appropriations and Senate Finance and Appropriations Committees no later than			
15	November 1 following each school year.			
16	29. Clinical Faculty and Mentor Teacher Program Payments			
17	This appropriation includes \$1,000,000 the first year and \$1,000,000 the second year from			
18	the Lottery Proceeds Fund to be paid to local school divisions for statewide Mentor			
19	Teacher Programs to assist pre-service teachers and beginning teachers to make a			
20	successful transition into full-time teaching. This appropriation also includes \$318,750 the			
21	first year and \$318,750 the second year from the general fund for Clinical Faculty			
22	programs to assist pre-service teachers and beginning teachers to make a successful			
23	transition into full-time teaching. Such programs shall include elements which are			
24	consistent with the following:			
25	a. An application process for localities and school/higher education partnerships that wish			
26	to participate in the programs;			
27	b. For Clinical Faculty programs only, provisions for a local funding or institutional			
28	commitment of 50 percent, to match state grants of 50 percent;			
29	c. Program plans which include a description of the criteria for selection of clinical faculty			
30	and mentor teachers, training, support, and compensation for clinical faculty and mentor			
31	teachers, collaboration between the school division and institutions of higher education,			
32	the clinical faculty and mentor teacher assignment process, and a process for evaluation of			
33	the programs;			
34	d. The Department of Education shall allow flexibility to local school divisions and higher			
35	education institutions regarding compensation for clinical faculty and mentor teachers			
36	consistent with these elements of the programs; and			
37	e. It is the intent of the General Assembly that no preference between pre-service or			
38	beginning teacher programs be construed by the language in this Item. School divisions			
39	operating beginning teacher mentor programs shall receive equal consideration for			
40	funding.			
41	30. Career Switcher/Alternative Licensure Payments			
42	Appropriations in this Item include \$279,983 the first year and \$279,983 the second year			
43	from the general fund to provide grants to school divisions that employ mentor teachers			
44	for new teachers entering the profession through the alternative route to licensure as			
45	prescribed by the Board of Education.			
46	31. Virginia Workplace Readiness Skills Assessment			
47	Appropriations in this Item include \$308,655 the first year and \$308,655 the second year			
48	from the general fund to provide support grants to school divisions for standard diploma			
49	graduates. To provide flexibility, school divisions may use the state grants for the actual			
50	assessment or for other industry certification preparation and testing.			
51	32. Early Reading Specialists Initiative			
52	a. An additional payment of \$3,476,790 \$3,411,540 the first year and \$3,476,790 the			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	second year from the general fund shall be disbursed by the Department of Education to			
2	qualifying local school divisions for the purpose of providing a reading specialist for schools			
3	with a third grade that rank lowest statewide on the reading Standards of Learning (SOL)			
4	assessments. Funding for a reading specialist during the 2022-2024 biennium shall be based			
5	on the results of the Spring 2021 reading SOL assessments. Such schools shall be eligible to			
6	receive the state share of funding for both years of the biennium. Following certification from			
7	a school division that it will not participate in the program, the Department is authorized to			
8	identify additional eligible schools based upon the list of schools that rank lowest on the			
9	Spring 2021 SOL reading assessment.			
10	b. These payments shall be based on the state's share of the cost of providing one reading			
11	specialist per qualifying school.			
12	c. These payments are available to any school division with a qualifying school that certifies			
13	to the Department of Education that the division has hired a reading specialist or reading			
14	coach to provide direct services to children reading below grade level in the school to improve			
15	reading achievement for the purpose of creating additional instructional time for reading			
16	specialists or reading coaches to work with students reading below grade level to improve			
17	reading achievement. Additionally, school divisions shall certify that the reading specialists or			
18	reading coaches hired pursuant to this program are in addition to the reading specialist			
19	positions funded through Basic Aid and required pursuant to B.7.h. of this Item to serve			
20	students at the qualifying school.			
21	d. These payments also are available to any school division with a qualifying school that			
22	certifies to the Department of Education that the division is supporting tuition for collegiate			
23	programs and instruction for currently employed instructional school personnel to earn the			
24	credentials necessary to meet licensure requirements to be endorsed as a reading specialist.			
25	Additionally, school divisions shall certify that the currently employed instructional school			
26	personnel whose tuition is supported pursuant to this program are in addition to the reading			
27	specialist positions funded through Basic Aid and required pursuant to B.7.h. of this Item to			
28	serve students at the qualifying school.			
29	e. School divisions receiving these payments are required to match these funds based on the			
30	composite index of local ability-to-pay.			
31	f. Within the fiscal year, any funds not awarded from this program may be awarded to eligible			
32	schools under the Math/Reading Instructional Specialist Initiative.			
33	33. Math/Reading Instructional Specialist Initiative			
34	a. Included in this appropriation is \$1,834,538 \$1,725,807 the first year and \$1,834,538 the			
35	second year from the general fund in additional payments for reading or math instructional			
36	specialists at underperforming schools. From this amount, the state share of one reading or			
37	math specialist shall be provided to local school divisions with schools which rank lowest			
38	statewide on the Spring Standards of Learning (SOL) math or reading assessment. Funding			
39	for one math or reading specialist during the 2022-2024 biennium shall be based on the results			
40	of the Spring 2021 SOL assessments. Such schools shall be eligible to receive the state share			
41	of funding for both years of the biennium. If, following certification from a school division			
42	that it will not participate in the program, the Department is authorized to identify additional			
43	eligible schools based upon the list of schools that rank lowest on the Spring 2021 SOL math			
44	or reading assessment.			
45	b. These payments are available to any school division with a qualifying school that certifies			
46	to the Department of Education that the division has (1) hired a math or reading instructional			
47	specialist, or (2) is supporting tuition for collegiate programs and instruction for currently			
48	employed instructional school personnel to earn the credentials necessary to meet licensure			
49	requirements to be endorsed as a math specialist or a reading specialist. Localities receiving			
50	these payments are required to match these funds based on the composite index of local			
51	ability-to-pay.			
52	c. School divisions that elect to use funding to support tuition for collegiate programs and			
53	instruction for currently employed instructional school personnel pursuant to paragraph b.			
54	shall provide documentation of these costs to the Department of Education prior to receiving			
55	state funds. The Department of Education shall provide state funding for the lesser of the			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	actual cost or the state share of a math or reading specialist position per eligible school for			
2	funds used in such a manner.			
3	d. The Department of Education is authorized to utilize available funding appropriated to			
4	the Early Reading Specialist Initiative contained in this Item to pay for instructional			
5	specialists at additional eligible schools, or to support tuition for collegiate programs and			
6	instruction for currently employed instructional school personnel at additional eligible			
7	schools to earn the credentials necessary to meet licensure requirements to be endorsed as			
8	an instructional specialist.			
9	e. Within the fiscal year, any funds not awarded from this program may be awarded to			
10	eligible schools under the Early Reading Specialists Initiative.			
11	f. The Department of Education may award prorated state funds for specialist positions			
12	filled after the beginning of the school year.			
13	34. Broadband Connectivity Capabilities			
14	By November 1 each year, school divisions shall report to the Department of Education			
15	the status of broadband connectivity capability of schools in the division on a form to be			
16	provided by the Department. Such report shall include school-level information on the			
17	method of Internet service delivery, the level of bandwidth capacity and the degree such			
18	capacity is sufficient for delivery of school-wide digital resources and instruction, degree			
19	of internet connectivity via Wi-Fi, cost information related to Internet connectivity, data			
20	security, and such other pertinent information as determined by the Department of			
21	Education. The Department shall provide a summary of the division responses in a report			
22	to be made available on its agency Web site.			
23	35. Infrastructure and Operations Per Pupil Funds			
24	a. Out of this appropriation, an amount estimated at \$276,361,274 \$276,053,412 the first			
25	year and \$276,361,272 \$276,361,276 the second year from the Lottery Proceeds Fund shall			
26	be disbursed by the Department of Education to local school divisions to support the state			
27	share of an estimated \$407.41 \$405.25 per pupil the first year and \$406.04 \$403.60 per			
28	pupil the second year in adjusted March 31 average daily membership. These per pupil			
29	amounts are subject to change for the purpose of payment to school divisions based on the			
30	actual March 31 ADM collected each year. These funds shall be matched by the local			
31	government, based on the composite index of local ability-to-pay. Further, in order to			
32	receive this funding, the locality in which the school division is located shall appropriate			
33	these funds solely for educational purposes and shall not use such funds to reduce total			
34	local operating expenditures for public education below the amount expended by the			
35	locality for such purposes in the year upon which the 2020-2022 biennial Standards of			
36	Quality expenditure data were based; provided however that no locality shall be required			
37	to maintain a per-pupil expenditure which is greater than the per pupil amount expended			
38	by the locality for such purposes in the year upon which the 2020-2022 biennial Standards			
39	of Quality expenditure data were based. The Department of Education is authorized each			
40	year to temporarily suspend Infrastructure and Operations Per Pupil Allocation payments			
41	made to school divisions from Lottery funds to ensure that any shortfall in Lottery revenue			
42	can be accounted for in the remaining Infrastructure and Operations Per Pupil Allocation			
43	payments to be made for the year.			
44	b. From the amounts listed above, funds are provided to ensure that small school divisions			
45	receive an Infrastructure and Operations payment of at least \$200,000 each year. Divisions			
46	receiving additional funds for a payment of at least \$200,000 shall only be required to			
47	provide the local match on the per pupil amount distributed in paragraph C.35.a.			
48	c. Of the amounts listed above, no more than 60 percent shall be used for recurring costs			
49	and at least 40 percent shall be spent on nonrecurring expenditures by the relevant school			
50	divisions. Nonrecurring costs shall include school construction, additions, infrastructure,			
51	site acquisition, renovations, school buses, technology, and other expenditures related to			
52	modernizing classroom equipment, and debt service payments on school projects			
53	completed or initiated during the last 10 years. The Department of Education shall			
54	consider such nonrecurring expenses by school divisions from local funds to be credited			
55	toward their required local match under this program.			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	d. Any funds provided to school divisions that are unexpended as of June 30, 2023, and June			
2	30, 2024, shall not revert to the Commonwealth but shall be carried on the books of the			
3	locality in local escrow accounts pursuant to § 22.1-175.5, to be appropriated to the school			
4	division for use for the same purpose.			
5	36. Special Education Endorsement Program			
6	a. Notwithstanding § 22.1-290.02, Code of Virginia, out of this appropriation, \$437,186 the			
7	first year and \$437,186 the second year from the general fund is provided for traineeships and			
8	program operation grants that shall be awarded to public Virginia institutions of higher			
9	education to prepare persons who are employed in the public schools of Virginia, state			
10	operated programs, or regional special education centers as special educators with a			
11	provisional license and enrolled either part-time or full-time in programs for the education of			
12	children with disabilities. Applicants shall be graduates of a regionally accredited college or			
13	university.			
14	b. The award of such grants shall be made by the Department of Education, and the number of			
15	awards during any one year shall depend upon the amounts appropriated by the General			
16	Assembly for this purpose. The amount awarded for each traineeship shall be \$600 for a			
17	minimum of three semester hours of course work in areas required for the special education			
18	endorsement to be taken by the applicant during a single semester or summer session. Only			
19	one traineeship shall be awarded to a single applicant in a single semester or summer session.			
20	37. Compensation Supplement			
21	a. Out of this appropriation, \$231,754,237 \$232,330,958 the first year and			
22	\$525,462,688 \$530,315,277 the second year from the general fund is provided for the state			
23	share of the following salary increases and related fringe benefit costs:			
24	1) For the first year, a 5.0 percent salary increase effective August 1, 2022, for funded SOQ			
25	instructional and support positions. Sufficient funds are appropriated in this act to finance, on			
26	a statewide basis, the state share of up to a 5.0 percent salary increase effective August 1,			
27	2022, to school divisions that certify to the Department of Education that an equivalent			
28	increase will be provided to instructional and support personnel the first year. The state share			
29	of funding provided to a school division in support of this compensation supplement shall be			
30	prorated for school divisions that provide less than an average 5.0 percent salary increase the			
31	first year; however, to access these funds, a school division must provide at least an average			
32	2.5 percent salary increase the first year.			
33	2) For the second year, an additional 5.0 percent salary increase effective July 1, 2023, for			
34	funded SOQ instructional and support positions. Sufficient funds are appropriated in this act			
35	to finance, on a statewide basis, the state share of up to an additional 5.0 percent salary			
36	increase effective July 1, 2023, to school divisions that certify to the Department of Education			
37	that an equivalent increase will be provided to instructional and support personnel the second			
38	year. The state share of funding provided to a school division in support of this compensation			
39	supplement shall be prorated for school divisions that provide less than an additional average			
40	5.0 percent salary increase the second year; however, to access these funds, a school division			
41	must provide at least an average 2.5 percent salary increase the first year and at least an			
42	additional average 2.5 percent salary increase the second year.			
43	3) Payments in the second year to any school division shall be based on providing the funds			
44	needed to continue the first year increase actually provided by the division plus the increase			
45	provided by the division in the second year.			
46	b. Out of this appropriation, \$1,052,140 \$1,039,100 the first year and \$2,402,751 \$2,379,076			
47	the second year from the general fund is provided for the state share of the salary increases			
48	stated in paragraph a. above for Academic Year Governor's Schools, and \$750,443 \$741,345			
49	the first year and \$1,648,377 \$1,648,374 the second year from the Lottery Proceeds fund is			
50	provided for the state share of these salary increases for Regional Alternative Education			
51	Programs.			
52	c. It is the intent that the average instructional and support position salaries are increased in			
53	local school divisions throughout the state by at least 5.0 percent the first year, at least an			
54	additional 5.0 the second year, resulting in a combined increase of at least 10.25 percent			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	during the biennium.			
2	d. The state funds that the school division is eligible to receive shall be matched by the			
3	local government based on the composite index of local ability-to-pay. This local match			
4	shall be calculated for funded SOQ instructional and support positions using an effective			
5	date of August 1, 2022, the first year and July 1, 2023, the second year. Local school			
6	divisions shall certify to the Department of Education that funds used as the local match			
7	are derived solely from local revenue sources.			
8	e. This funding is not intended as a mandate to increase salaries.			
9	38. School Meals Expansion			
10	Out of this appropriation, \$4,100,000 the first year and \$4,100,000 the second year from			
11	the general fund is provided for local school divisions to reduce or eliminate the cost of			
12	school breakfast and school lunch for students who are eligible for reduced price meals			
13	under the federal National School Lunch Program and School Breakfast Program. The			
14	Department of Education is authorized to reduce this amount proportionately so as not to			
15	exceed this appropriation.			
16	39. Alleghany County - Covington City School Division Consolidation Incentive			
17	Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the			
18	general fund is provided as an incentive for the consolidation of the Alleghany County and			
19	Covington City school divisions. These incentive payments represent the third and fourth			
20	installments of five \$600,000 payments as recommended for this consolidation incentive			
21	through the methodology contained in the Study on School Division Joint Contracting			
22	Incentives (Report Document 548, 2016). In fiscal year 2025, \$600,000 shall be provided			
23	as the incentive payment, with no adjustments.			
24	40. Hold Harmless for Rebenchmarking Data Affected by COVID-19			
25	Out of this appropriation, \$177,079,892 the first year and \$177,441,317 the second year			
26	from the general fund is provided to support an additional payment based on the state's			
27	share of Standards of Quality Basic Aid and Special Education payments to school			
28	divisions in the 2022-2024 biennium in response to unanticipated reductions in the base			
29	year rebenchmarking data for special education, pupil transportation, and non-personal			
30	support costs. This additional payment is based on child count and local expenditure			
31	projections for the base year rebenchmarking data that was affected by the mandatory			
32	school closings and virtual school settings that resulted from the COVID-19 pandemic.			
33	The projected data supporting this additional payment shall remain constant for the 2022-			
34	2024 biennium, and no subsequent technical updates shall be made to the data during the			
35	biennium that affect the appropriated amounts. These funds are provided to local school			
36	divisions pursuant to the Standards of Quality and shall be matched by the local			
37	government based on the composite index of local ability-to-pay. The Department of			
38	Education shall account for these funds in its calculations for required local effort,			
39	pursuant to paragraph B.8. of this Item and § 22.1-97, Code of Virginia. Local school			
40	divisions shall use these funds to support expenses allowable under Standards of Quality			
41	Basic Aid and Special Education.			
42	41. School Construction Grants Program			
43	a. Out of this appropriation, \$400,000,000 the first year from the general fund is provided			
44	for grants to school divisions for nonrecurring expenditures by the relevant school			
45	division. Nonrecurring costs shall include school construction, additions, infrastructure,			
46	site acquisition, renovations, technology and other expenditures related to modernizing			
47	classroom equipment, school safety equipment or school safety renovations, and debt			
48	service payments on school projects completed or initiated during the last ten years. These			
49	funds shall not be used for the repair or replacement of parking lots or the replacement or			
50	modernization of school facilities that are predominantly used for extracurricular athletics			
51	activities.			
52	b. For any school construction projects funded with these grant proceeds, school divisions			
53	are encouraged to utilize best practices for construction and renovation, which may			
54	include value engineering, Leadership in Energy and Environmental Design (LEED)			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	standards, or other relevant standards that would improve the health, safety, and quality of			
2	educational facilities.			
3	c. Any funds provided to school divisions for school construction that are unexpended as of			
4	June 30, 2023, and June 30, 2024, shall not revert to the Commonwealth but shall be carried			
5	on the books of the locality in local escrow accounts pursuant to § 22.1-175.5, to be			
6	appropriated to the school division for use for the same purposes listed in Item 137 C.41.a.			
7	42. Supplemental Support for Accomack and Northampton			
8	An additional state payment of \$1,750,000 the first year from the Lottery Proceeds Fund shall			
9	be disbursed to provide one-time support to Accomack and Northampton school divisions for			
10	teacher recruitment and retention efforts, including adjustments to salary scales to minimize			
11	the misalignment to salary scales of adjacent counties.			
12	43. School Construction Assistance Program.			
13	a. Out of this appropriation, \$400,000,000 the first year from the general fund and			
14	\$50,000,000 the first year from the Literary Fund shall be transferred into the School			
15	Construction Fund for the Board of Education to award grants on a competitive basis from the			
16	Fund to local school boards that demonstrate poor building conditions, commitment, and need			
17	in order for such local school boards to fund the construction, expansion, or modernization of			
18	public school buildings. Any unobligated balance for this program on June 30, 2023, shall be			
19	reappropriated for expenditure in the second year for the same purpose.			
20	b. The Board of Education shall develop guidelines for the administration of this program,			
21	which shall provide at a minimum that:			
22	1. Grants shall be provided only for projects that conform to the Department of Education's			
23	"Guidelines for School Facilities in Virginia's Public Schools," as amended.			
24	2. Grant awards shall be based on project costs, including planning, design, site acquisition			
25	and construction, the school division's local composite index, and the fiscal stress category as			
26	designated by the Virginia Commission on Local Government in its most recent "Report on			
27	Comparative Revenue Capacity, Revenue Effort, and Fiscal Stress of Virginia's Counties and			
28	Cities" for the locality that contains the school division, as follows:			
29	School Division	Grant Award Amount		
30	School divisions with a local composite index value below	30 percent of project costs		
31	.3000, or contained in a locality designated with high fiscal			
32	stress			
33	School divisions with a local composite index value at or	20 percent of project costs		
34	above .3000 and below .4000, or contained in a locality			
35	designated with above average fiscal stress			
36	All other school divisions	10 percent of project costs		
37	3. A minimum qualifying score shall be met for a project to qualify for a grant award based on			
38	Board-developed scoring criteria. The Board shall set such minimum score at a level to ensure			
39	funds are reserved for critical school construction projects. Such scoring criteria shall provide			
40	appropriate weight to the following categories for the award of grants:			
41	a.) Commitment, which may be demonstrated by factors such as: (i) an agreement by the local			
42	governing body to maintain or increase the percentage of local revenues dedicated to public			
43	education throughout the duration of the financing proposed for the project and (ii) the extent			
44	of project design and site acquisition for such project that has been completed prior to			
45	application of anticipated grant funds.			
46	b.) Need, which may consider factors such as: (i) the percentage of students in the local			
47	school division eligible to receive free price meals; (ii) the percentage of residents of the			
48	locality in which the local school division is located with incomes at or below the federal			
49	poverty guidelines established by the U.S. Department of Health and Human Services; (iii)			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	the local composite index of local ability-to-pay for the local school division; (iv) debt			
2	capacity of the locality in which the school division is located; and (v) the most recent			
3	fiscal stress score of the locality that includes the local school division as designated by			
4	the Virginia Commission on Local Government.			
5	c.) Poor school building conditions, which may consider factors such as: (i) the condition			
6	of the facilities proposed to be replaced or upgraded using these funds, including the			
7	current level of compliance of the existing facility with the Americans with Disabilities			
8	Act of 1990 (42 U.S.C. § 12101 et seq.) and the facilities potential threat to the health or			
9	safety of building occupants; (ii) the school division maintenance reserve tool established			
10	pursuant to Chapter 650 of the 2022 General Assembly; and (iii) the overall condition of			
11	other facilities within the school division.			
12	4. If qualifying grant award requests exceed the amount of funds available, grants shall be			
13	awarded based on ranked project scores, and shall not be prorated.			
14	5. The release of funds to grant awardees shall be reasonably aligned with the timing of			
15	incurred expenses.			
16	6. A specific project shall only receive one grant award. The total project cost eligible to			
17	receive a grant shall be up to \$100,000,000. Grant awards shall not be amended for any			
18	additional reasonable project costs after the Board awards a grant to a division.			
19	c. For the purpose of this program, "project costs" shall include reasonable project			
20	construction costs as defined by the Board, including planning, design, site acquisition and			
21	construction, and not to include financing costs, outdoor facilities predominantly used for			
22	extracurricular athletic activities, loose equipment, and furniture.			
23	d. The Board of Education shall submit an executive summary of the program, including			
24	details on projects funded each year and any necessary legislative or budget			
25	recommendations to improve the program, no later than December 1 of each year to the			
26	Chairs of the House Education Committee, Senate Education and Health Committee,			
27	House Appropriations Committee, and Senate Finance and Appropriations Committee.			
28	44. College Partnership Laboratory Schools Fund			
29	a. Out of this appropriation, \$100,000,000 \$150,000,000 the first year from the general			
30	fund shall be deposited to the College Partnership Laboratory Schools Fund established			
31	pursuant to § 22.1-349.2, Code of Virginia.			
32	b. The Board of Education is authorized to award up to \$5,000,000 from the College			
33	Partnership Laboratory Schools Fund for planning grants to entities pursuing the creation			
34	of new college partnership laboratory schools.			
35	c. The Board of Education is authorized to award up to \$20,000,000 from the College			
36	Partnership Laboratory Schools Fund to approved college partnership laboratory schools			
37	to assist with initial startup costs.			
38	d. The Board of Education is authorized to distribute remaining amounts from the College			
39	Partnership Laboratory Schools Fund to support per-pupil costs for approved college			
40	partnership laboratory schools. <i>Additionally, the Department of Education is authorized to</i>			
41	<i>use a portion of remaining amounts from the Fund to support College Partnership</i>			
42	<i>Laboratory School program administration.</i>			
43	e. Prior to the disbursement of funds from the College Partnership Laboratory Schools			
44	Fund, the Board of Education shall establish guidelines for the distribution and award of			
45	these funds and submit such guidelines to the Chairs of the House Appropriations and			
46	Senate Finance and Appropriations Committees by December 1, 2022. Such guidelines			
47	shall consider and be consistent with the distribution of state funds for Standards of			
48	Quality, Categorical, Incentive and Lottery program per-pupil costs.			
49	f. Notwithstanding the provisions of subsection A of § 22.1-349.1, Code of Virginia, for			
50	the purpose of this Item, a "college partnership laboratory school" means a public,			
51	nonsectarian, nonreligious school in the Commonwealth established by a baccalaureate			
52	public institution of higher education.			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	g. All funds that have not been obligated for approved college partnership laboratory schools			
2	as of June 30, 2024 shall revert to the general fund.			
3	45. ARPA Pandemic Bonus Payment			
4	a. Item 486 includes \$130,122,981 \$130,129,570 the first year from distributions of the			
5	federal State and Local Recovery Fund (SLRF) pursuant to the American Rescue Plan Act of			
6	2021 (ARPA), as a provision of government services, for a one-time pandemic bonus			
7	payment of \$1,000 on December 1, 2022, per funded SOQ instructional position and support			
8	positions and per Academic Year Governor's School and Regional Alternative Education			
9	Program instructional and support positions. Funded SOQ instructional positions shall include			
10	all teacher, guidance counselor, librarian, instructional aide, principal, and assistant principal			
11	positions funded through the SOQ staffing standards for each school division in the first year.			
12	b. Sufficient funding is provided for the entire cost of an average \$1,000 bonus per funded			
13	SOQ instructional and support position in this act. Sufficient funding is provided for the entire			
14	cost of an average \$1,000 bonus per Academic Year Governor's School and Regional			
15	Alternative Education Program instructional and support position based on fiscal year 2021			
16	full-time equivalent position counts, as reported to the Department of Education. School			
17	divisions shall have discretion to determine the amount of bonuses per employee to maximize			
18	the use of these funds to promote retention among instructional and support positions in this			
19	act. The funds for which a division is eligible to receive shall require no match by the local			
20	government. Localities are encouraged to use additional available funds to provide pandemic			
21	bonuses to other eligible instructional and support positions.			
22	46. Math Specialist Initiative			
23	a. Out of this appropriation \$7,200,991 the second year from the general fund is provided for			
24	math instructional specialists at underperforming schools. From this amount, the state share			
25	of one math specialist shall be provided to local school divisions with schools that enroll			
26	students in grades kindergarten through eight that rank in the lowest 10 percent statewide on			
27	the Spring Standards of Learning (SOL) math assessment. Funding for one math specialist			
28	shall be based on the results of the Spring 2021 SOL assessments. Following certification			
29	from a school division that it will not participate in the program, the Department is			
30	authorized to identify additional eligible schools based upon the list of schools that rank			
31	lowest on the Spring 2021 SOL math assessments.			
32	b. These payments are available to any school division with a qualifying school that certifies			
33	to the Department of Education that the division has (1) hired a math instructional specialist,			
34	or (2) is supporting tuition for collegiate programs and instruction for currently employed			
35	instructional school personnel to earn the credentials necessary to meet licensure			
36	requirements to be endorsed as a math specialist. Localities receiving these payments are			
37	required to match these funds based on the composite index of local ability-to-pay.			
38	c. School divisions that elect to use funding to support tuition for collegiate programs and			
39	instruction for currently employed instructional school personnel pursuant to paragraph b.			
40	shall provide documentation of these costs to the Department of Education prior to receiving			
41	state funds. The Department of Education shall provide state funding for the lesser of the			
42	actual cost or the state share of a math specialist position per eligible school for funds used in			
43	such a manner.			
44	d. The Department of Education may award prorated state funds for specialist positions filled			
45	after the beginning of the school year.			
46	47. Retention Bonus Payment			
47	a. Out of this appropriation, \$45,015,088 the second year from the general fund and \$137,182			
48	the second year from the Lottery Proceeds Fund is provided for the state share of a one-time			
49	retention bonus payment for instructional and support positions on September 1, 2023.			
50	Sufficient funding is provided in this Item for the state share of a 1.0 percent bonus per funded			
51	SOQ instructional and support position, Academic Year Governor's School instructional and			
52	support position, and Regional Alternative Education Program instructional and support			
53	position. Of this amount, \$199,954 the second year from the general fund is provided for			
54	Academic Year Governor's Schools and \$137,182 the second year from the Lottery Proceeds			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	<i>Fund is provided for Regional Alternative Education Programs.</i>			
2	<i>b. To be eligible for this retention bonus payment, the instructional or support position</i>			
3	<i>must be employed by the local school division during the 2022-2023 school year and</i>			
4	<i>maintain employment in the same local school division during the 2023-2024 school year.</i>			
5	<i>School divisions shall have discretion to determine the bonus amount per employee to</i>			
6	<i>maximize the use of these funds to promote retention among instructional and support</i>			
7	<i>staff. The state funds that the school division is eligible to receive shall be matched by the</i>			
8	<i>local government based on the composite index of local ability-to-pay. Localities are</i>			
9	<i>encouraged to use additional available funds to provide retention bonuses to other</i>			
10	<i>eligible instructional and support positions.</i>			
11	138. Federal Education Assistance Programs (17900).....		\$1,123,329,873	\$1,123,329,873
12	Federal Assistance to Local Education Programs			
13	(17901).....	\$1,123,329,873	\$1,123,329,873	
14	Fund Sources: Federal Trust.....	\$1,123,329,873	\$1,123,329,873	
15	Authority: PL 107-110, PL 108-446, PL 105-332, PL 105-220, PL 105-220, Federal Code.			
16	a. The appropriation to support payments to school divisions from federal program grant			
17	funds is contained in this Item. Such federal program grant funds are based on the latest			
18	estimates available to the Department of Education and are provided here for			
19	informational purposes and are subject to change within each state fiscal year by the			
20	awarding federal agency. The Department of Education is directed to update the estimated			
21	federal program grant fund amounts contained in the table in this item on a periodic basis			
22	throughout the biennium.			
23	b. The Department of Education will encourage localities to apply for Medicaid			
24	reimbursements for eligible special education expenditures which will help to increase			
25	available state and local funding for other educational activities and expenditures.			
26	c. It is the intent of the General Assembly that in any fiscal year when revenues received			
27	or budgeted by the Commonwealth, applicable to any public education program, which			
28	were derived from a federally funded grant or program and subsequently realize a			
29	decrease in such funding levels, that the Commonwealth will not supplant any of the			
30	decreased federal funding received or budgeted with any general fund revenues from the			
31	Commonwealth.			
32	Item Details of Federal Education	FY 2023		FY 2024
33	Assistance Program Awards (17900)			
34	School Nutrition - Breakfast, Lunch,	\$369,078,569		\$369,078,569
35	Special Milk			
36	School Nutrition - Summer Food	\$14,250,000		\$14,250,000
37	Service Program and After School At-			
38	risk Program			
39	Fresh Fruit and Vegetables	\$5,274,822		\$5,274,822
40	Child Nutrition Programs Team	\$276,840		\$276,840
41	Nutrition			
42	Special Education - IDEA - Part B	\$299,665,859		\$299,665,859
43	Section 611			
44	Special Education - IDEA - Part B	\$9,086,006		\$9,086,006
45	Section 619 - Preschool			
46	Migration Education - Basic Grant	\$706,221		\$706,221
47	Migrant Education - Consortium	\$81,457		\$81,457
48	Incentive Grants			
49	Title I - Neglected & Delinquent	\$1,322,125		\$1,322,125
50	Children			
51	Title I Part A - Improving Basic	\$283,711,358		\$283,711,358
52	Programs			
53	Title II Part A - Improving Teacher	\$38,829,605		\$38,829,605

ITEM 138.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	Quality					
2	Title III Part A - Language Acquisition	\$14,410,456		\$14,410,456		
3	State Grant					
4	Title IV Part A - Student Support and	\$19,221,969		\$19,221,969		
5	Academic Enrichment Grant					
6	Title IV Part B - 21st Century Community	\$19,328,073		\$19,328,073		
7	Learning Centers					
8	Title VI - Rural and Low-Income Schools	\$2,334,440		\$2,334,440		
9	Adult Literacy	\$14,171,358		\$14,171,358		
10	Vocational Education - Basic Grant	\$26,483,927		\$26,483,927		
11	School Climate Transformation	\$749,701		\$749,701		
12	Education for Homeless Children and	\$1,860,209		\$1,860,209		
13	Youth					
14	Empowering Educators through a	\$1,524,000		\$1,524,000		
15	Systems Approach					
16	Virginia School Mental Health Providers	\$962,878		\$962,878		
17	Recruitment and Retention					
18	Total	\$1,123,329,873		\$1,123,329,873		
19	Total for Direct Aid to Public Education.....			\$10,971,508,942	\$10,420,414,601	
20				\$11,138,493,343	\$10,699,915,883	
21	Fund Sources: General.....	\$9,011,253,054	\$8,530,022,783			
22		\$9,178,127,455	\$8,805,061,235			
23	Special.....	\$895,000	\$895,000			
24		\$1,005,000	\$1,020,000			
25	Commonwealth Transportation.....	\$1,359,300	\$1,495,230			
26	Trust and Agency.....	\$834,671,715	\$764,671,715			
27			\$769,009,545			
28	Federal Trust.....	\$1,123,329,873	\$1,123,329,873			
29	Grand Total for Department of Education, Central			\$11,389,465,958	\$10,846,346,175	
30	Office Operations.....			\$11,556,450,359	\$11,126,236,457	
31						
32	General Fund Positions.....	167.17	181.17			
33	Nongeneral Fund Positions.....	335.83	335.83			
34	Position Level.....	503.00	517.00			
35	Fund Sources: General.....	\$9,091,436,429	\$8,611,658,539			
36		\$9,258,310,830	\$8,887,085,991			
37	Special.....	\$6,701,735	\$6,701,735			
38		\$6,811,735	\$6,826,735			
39	Commonwealth Transportation.....	\$1,643,154	\$1,779,084			
40	Trust and Agency.....	\$862,658,940	\$799,181,117			
41			\$803,518,947			
42	Federal Trust.....	\$1,427,025,700	\$1,427,025,700			
43	§ 1-48. VIRGINIA SCHOOL FOR THE DEAF AND THE BLIND (218)					
44	139. Instruction (19700).....			\$5,902,567	\$5,902,567	
45					\$6,387,288	
46	Classroom Instruction (19701).....	\$5,702,307	\$5,702,307			
47			\$6,187,028			
48	Occupational-Vocational Instruction (19703).....	\$158,065	\$158,065			
49	Outreach and Community Assistance (19710).....	\$42,195	\$42,195			
50	Fund Sources: General.....	\$4,959,661	\$4,959,661			
51			\$5,436,938			
52	Special.....	\$135,239	\$135,239			
53	Federal Trust.....	\$807,667	\$807,667			
54			\$815,111			

ITEM 139.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Authority: §§ 22.1-346 through 22.1-349, Code of Virginia.				
2	140.			\$5,304,382	\$5,304,382
3					\$5,807,268
4			\$464,940	\$464,940	
5				\$503,706	
6			\$416,197	\$416,197	
7				\$453,177	
8			\$2,173,672	\$2,173,672	
9				\$2,400,834	
10			\$1,890,848	\$1,890,848	
11				\$2,076,057	
12			\$358,725	\$358,725	
13				\$373,494	
14			\$5,161,669	\$5,161,669	
15				\$5,664,555	
16		Special.....	\$104,220	\$104,220	
17		Federal Trust.....	\$38,493	\$38,493	
18	Authority: Title 22.1, Chapter 19, Code of Virginia.				
19	141.			\$2,528,031	\$2,083,031
20					\$2,204,745
21			\$2,528,031	\$2,083,031	
22				\$2,204,745	
23			\$2,264,324	\$1,819,324	
24				\$1,941,038	
25		Special.....	\$210,237	\$210,237	
26		Federal Trust.....	\$53,470	\$53,470	
27	Authority: Title 22.1, Chapter 19, Code of Virginia.				
28	Notwithstanding any other provision of law, the Virginia School for the Deaf and Blind is				
29	authorized to retain the income generated by the rental of facilities on the Staunton				
30	campus to outside entities.				
31	Total for Virginia School for the Deaf and the				
32	Blind.....				
33				\$13,734,980	\$13,289,980
34			185.50	185.50	
35			185.50	185.50	
36			\$12,385,654	\$11,940,654	
37				\$13,042,531	
38		Special.....	\$449,696	\$449,696	
39		Federal Trust.....	\$899,630	\$899,630	
40				\$907,074	
41	§ 1-49. STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA (245)				
42	142.			\$126,115,951	\$160,378,512
43					
44			\$125,925,951	\$160,188,512	
45					
46			\$190,000	\$190,000	
47			\$120,855,951	\$155,118,512	
48		Special.....	\$5,010,000	\$5,010,000	
49		Dedicated Special Revenue.....	\$250,000	\$250,000	
50	Authority: Title 23.1, Chapter 6, Code of Virginia, Regional Grants and Contracts:				
51	Discretionary Inclusion; Undergraduate and Graduate Assistance: Discretionary Inclusion				
52	A. Those private institutions which participate in the programs provided by the				

ITEM 142.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	appropriations in this Item shall, upon request by the State Council of Higher Education,			
2	submit financial and other information which the Council deems appropriate.			
3	B. Out of the amounts for Scholarships the following sums shall be made available for:			
4	1. Tuition Assistance Grant Program, \$90,813,320 the first year and \$100,325,881 the second			
5	year from the general fund is designated for full-time undergraduate and graduate students.			
6	2. a. Virginia Space Grant Consortium Scholarships, \$795,000 the first year and \$795,000 the			
7	second year from the general fund.			
8	b. Out of the amounts included in this item, \$100,000 the first year and \$100,000 the second			
9	year from the general fund shall be provided to the Virginia Space Grant Consortium (VSGC)			
10	to provide scholarships for select high school students to participate in immersive ground and			
11	flight training through the solo experience as a step in addressing the critical pilot shortage.			
12	The VSGC shall work with Averett University and Liberty University to provide two sessions			
13	of its New Horizons solo academy giving 30 high school students the opportunity to			
14	accomplish their first solo flight.			
15	c. Out of the amounts included in this item, \$220,375 the first year and \$220,375 the second			
16	year from the general fund shall be provided to the Virginia Space Grant Consortium to			
17	provide scholarships for high school students to participate in the Virginia Earth System			
18	Science Scholars program.			
19	3. Out of this appropriation, \$20,000 the first year and \$20,000 the second year from the			
20	general fund is designated to provide grants of up to \$5,000 per year for Virginia students			
21	who attend schools and colleges of optometry. Each student receiving a grant shall agree to			
22	set up practice in the Commonwealth for a period of not less than two years upon completion			
23	of instruction.			
24	4. No amount, or part of an amount, listed for any program specified under paragraph B shall			
25	be expended for any other program in this appropriation.			
26	C. Tuition Assistance Grant Program			
27	1. Payments to students out of this appropriation shall not exceed \$4,500 the first year and			
28	\$5,000 the second year for qualified undergraduate students and \$4,500 the first year and			
29	\$5,000 the second year for qualified graduate and medical students attending not-for-profit,			
30	independent institutions in accordance with § 23.1-628 through § 23.1-635, Code of Virginia.			
31	However, for those undergraduate students pursuing a career in teaching, payments shall be			
32	increased by an additional \$500 in their senior year.			
33	2. The private institutions which participate in this program shall, during the spring semester			
34	previous to the commencement of a new academic year or as soon as a student is admitted for			
35	that year, whichever is later, notify their enrolled and newly admitted Virginia students about			
36	the availability of tuition assistance awards under the program. The information provided to			
37	students and their parents must include information about the eligibility requirements, the			
38	application procedures, and the fact that the amount of the award is an estimate and is not			
39	guaranteed. The number of students applying for participation and the funds appropriated for			
40	the program determine the amount of the award. Conditions for reduction of award amount			
41	and award eligibility are described in this Item and in the regulations issued by the State			
42	Council of Higher Education. The institutions shall certify to the council that such notification			
43	has been completed and shall indicate the method by which it was carried out.			
44	3. Institutions participating in this program must submit annually to the council copies of			
45	audited financial statements.			
46	4. To be eligible for a fall or full-year award out of this appropriation, a student's application			
47	must have been received by a participating independent college or by the State Council of			
48	Higher Education by July 31. Returning students who received the award in the previous year			
49	will be prioritized with the July 31 award. Applications for a fall or full-year award received			
50	after July 31 but no later than September 14 will be held for consideration if funds are			
51	available after July 31 and returning student awards have been made. Applications for spring			
52	semester only awards must be received by December 1 and will be considered only if funds			
53	remain available.			

ITEM 142.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	5. No limitations shall be placed on the award of Tuition Assistance Grants other than			
2	those set forth herein or in the Code of Virginia.			
3	6. All eligible institutions not previously approved by the State Council of Higher			
4	Education to participate in the Tuition Assistance Grant Program shall have received			
5	accreditation by a nationally recognized regional accrediting agency, prior to participation			
6	in the program or by the Commission on Osteopathic College Accreditation of the			
7	American Osteopathic Association in the case of freestanding institutions of higher			
8	education that offer the Doctor of Osteopathic Medicine as the sole degree program.			
9	7. Payments to undergraduate students shall be greater than payments to graduate and			
10	medical students and shall be based on a differential established by the State Council of			
11	Higher Education for Virginia.			
12	8. No awards shall be provided to graduate students except in health-related professional			
13	programs to include allied health, nursing, pharmacy, medicine, and osteopathic medicine.			
14	9. Notwithstanding any other provisions of law, Eastern Virginia Medical School is not			
15	eligible to participate in the Tuition Assistance Grant Program.			
16	10. Any general fund appropriation in the Tuition Assistance Grant Program which is			
17	unexpended at the close of business June 30 of any fiscal year shall be reappropriated for			
18	use in the program in the following year.			
19	11. a. New incoming students enrolled exclusively in an online education or distance			
20	learning program are eligible to receive awards up to \$2,250 the first year and			
21	\$2,500 \$3,750 the second year from the Tuition Assistance Grant Program. However,			
22	existing students enrolled exclusively in online education or distance learning programs as			
23	of the 2019-20 academic year shall remain eligible to receive awards of up to the 2019-			
24	2020 award amounts for as long as the student maintains enrollment in each successive			
25	fiscal year, unless granted an exception for cause by SCHEV, until current degree			
26	completion or current degree program eligibility limits have otherwise expired, whichever			
27	comes first.			
28	b. It is the intent of the General Assembly that awards under this paragraph related to new			
29	incoming students shall be calculated and granted at 50 percent of the undergraduate			
30	residential level <i>in the first year and 75 percent of the undergraduate residential level in</i>			
31	<i>the second year.</i>			
32	12. All students eligible and receiving an award under this program enrolled into a TAG-			
33	eligible private not-for-profit Virginia Historically Black College and University (HBCU)			
34	accredited by the Southern Association of Colleges and Schools Commission on Colleges			
35	(SACSCOC) shall receive an additional award of up to \$7,500 the first year and up to			
36	\$7,500 the second year.			
37	D.1. Regional Grants and Contracts: Out of this appropriation, \$170,000 the first year and			
38	\$170,000 the second year from the general fund is designated to support Virginia's			
39	participation in the Southern Regional Education Board initiative to increase the number			
40	of minority doctoral graduates.			
41	2. The amounts listed in paragraph D.1. shall be expended in accordance with the			
42	agreements between the Commonwealth of Virginia and the Southern Regional Education			
43	Board.			
44	E.1. Out of this appropriation, \$7,680,000 the first year and \$7,680,000 the second year			
45	from the general fund is designated to support the Virginia Military Survivors and			
46	Dependents program, § 23.1-608, Code of Virginia, to provide up to a \$2,200 annual			
47	stipend to offset the costs of room, board, books and supplies for qualified survivors and			
48	dependents of military service members.			
49	2. The amount of the stipend is an estimate depending on the number of students eligible			
50	under § 23.1-608, Code of Virginia. Changes that increase or decrease the grant amount			
51	shall be determined by the State Council of Higher Education for Virginia.			

ITEM 142.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	3. The Director, State Council of Higher Education for Virginia, shall allocate these funds to			
2	public institutions of higher education on behalf of students qualifying under this provision.			
3	4. Each institution of higher education shall report the number of recipients for this program			
4	to the State Council of Higher Education for Virginia by April 1 of each year. The State			
5	Council of Higher Education for Virginia shall report this information to the Chairs of the			
6	House Appropriations and Senate Finance and Appropriations Committees by May 15 of each			
7	year.			
8	5. The Department of Veterans Services shall consult with the State Council of Higher			
9	Education for Virginia prior to the dissemination of any information related to the financial			
10	benefits provided under this program.			
11	F.1. Out of the appropriation for this Item, \$3,885,256 the first year and \$3,885,256 the			
12	second year from the general fund is designated to support the Two-Year College Transfer			
13	Grant Program.			
14	2. The State Council of Higher Education for Virginia shall disburse these funds for full-time			
15	students consistent with § 23.1-623 through § 23.1-627, Code of Virginia. Beginning with			
16	students who are entering a senior institution as a two-year transfer student for the first time in			
17	the fall 2013 academic year, and who otherwise meet the eligibility criteria of § 23.1-624,			
18	Code of Virginia, the maximum EFC is raised to \$12,000.			
19	3. The actual amount of the award depends on the number of students eligible under § 23.1-			
20	623 through § 23.1-627, Code of Virginia. Changes that decrease the grant amount shall be			
21	determined by the State Council of Higher Education for Virginia.			
22	4. Out of this appropriation, up to \$600,000 the first year and \$600,000 the second year from			
23	the general fund is designated to support students eligible for the first time under § 23.1-623			
24	through § 23.1-627, Code of Virginia. The State Council of Higher Education for Virginia			
25	shall transfer these funds to Norfolk State University, Old Dominion University, Radford			
26	University, University of Virginia's College at Wise, Virginia Commonwealth University and			
27	Virginia State University so that each institution can provide for grants of \$1,000 from these			
28	funds for these students.			
29	a. Each institution shall award grants from these funds for one year and students shall not			
30	receive subsequent awards until they have satisfied the requirements to move to the next class			
31	level. Each recipient may receive a maximum of one year of support per class level for a			
32	maximum total of two years of support.			
33	b. Any balances remaining from the appropriation identified in paragraph F.4. shall not revert			
34	to the general fund at the end of the fiscal year, but shall be brought forward and made			
35	available to the State Council of Higher Education for Virginia to support the purposes			
36	specified in paragraphs F.1. and F.4. in the subsequent fiscal year.			
37	c. It is anticipated that the institutions shift by a total of 600 the number of students each			
38	enrolls from first time freshman to transfers eligible under § 23.1-623 through § 23.1-627,			
39	Code of Virginia. Institutional goals under this fund are estimated as follows:			
40	Institution		Transfer Target	
41	Norfolk State University		80	
42	Old Dominion University		140	
43	Radford University		140	
44	University of Virginia's College at Wise		20	
45	Virginia Commonwealth University		140	
46	Virginia State University		80	
47	d. The State Council of Higher Education for Virginia may allocate these funds among the			
48	institutions in Paragraph F.4.c. as necessary to meet the actual number of transfers each			
49	institution generates for students eligible for the first time under § 23.1-623 through § 23.1-			
50	627, Code of Virginia. Each institution shall report its progress toward the targets in			
51	Paragraph F.4.c. to the Chairs of the House Appropriations and Senate Finance and			
52	Appropriations Committees by May 1 each year.			

ITEM 142.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	e. The report shall include a detailed accounting of the use of the funds provided and a			
2	plan for achieving the goals identified in this item.			
3	G. 1. Out of this appropriation, \$13,500,000 the first year and \$13,500,000 the second year			
4	from the general fund is designated for the New Economy Workforce Credential Grant			
5	Program.			
6	2. The State Council of Higher Education for Virginia shall develop guidelines for the			
7	program, collect data, evaluate and approve grant funds for allocation to eligible			
8	institutions.			
9	3. Local community colleges shall not start new workforce programs that would duplicate			
10	existing high school and adult Career and Technical Education (CTE) programs for high-			
11	demand occupations in order to receive funding under this Grant.			
12	4. No more than 25 percent of Grant funds may be used in one occupational field.			
13	5. <i>Notwithstanding § 23.1-627.4, Code of Virginia, the Council shall reimburse any</i>			
14	<i>eligible institution a maximum of \$4,000 per completed noncredit workforce training</i>			
15	<i>program per eligible student.</i>			
16	H. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
17	the general fund is designated for the Cybersecurity Public Service Grant Program (the			
18	Program) as a public-private initiative for the purpose of attracting to and retaining in			
19	qualified employment talented recent graduates and veterans to meet qualified employers'			
20	growing demand for cybersecurity professionals. The Program shall provide renewable			
21	grants of up to \$20,000 of matching state and employer funds on a competitive basis to an			
22	individual who (i) either (a) graduated within the past year from a Virginia public			
23	institution of higher education or regionally accredited Virginia private institution of			
24	higher education with an undergraduate or graduate degree in computer science or another			
25	academic program recognized by the Council to prepare an individual for a career in			
26	cybersecurity and who resides in the Commonwealth or (b) has served on active duty in			
27	the Armed Forces of the United States, was discharged or released within the past year			
28	from such service under conditions other than dishonorable, gained experience or received			
29	training in computer science during such service, and resides in the Commonwealth and			
30	(ii) accepts an offer of employment in a computer science position with any federal, state,			
31	or local government organization, including any federal or state military or defense			
32	organization, that is located in the Commonwealth or any private organization that			
33	contractually provides cybersecurity services for any such federal, state, or local			
34	organization and that is located in the Commonwealth. The State Council of Higher			
35	Education for Virginia shall administer and award grants pursuant to the Program and			
36	shall adopt regulations relating to recent graduate and veteran eligibility and academic or			
37	job qualifications, the application process, and identification and prioritization of qualified			
38	employers and qualified employment and may adopt such other regulations for the			
39	administration of the Program as it deems necessary. Recipients of the former			
40	Cybersecurity Public Service Scholarship may fulfill that program's employment			
41	commitment utilizing the employer description contained herein at the rate of one year of			
42	service for each year of award received.			
43	I. 1. Out of this appropriation, \$240,000 the first year and \$240,000 the second year from			
44	the general fund is designated for the Grow Your Own Teacher pilot program to provide			
45	grants to low-income high school graduates who attended an institution of higher			
46	education in the Commonwealth and subsequently teach in high-need public schools in the			
47	school divisions in which they graduated from high school.			
48	2. The Virginia Department of Education (VDOE) shall establish a process by which local			
49	school boards may apply for grants from the Grow Your Own Teacher Pilot Program to			
50	provide a grant of \$7,500 per academic year for up to four years for individuals who (i)			
51	graduated from a public high school in the local school division; (ii) were eligible for free			
52	lunch during the individual's attendance at a public high school in the local school			
53	division; and (iii) teach, within one year of graduating from an institution of higher			
54	education in the Commonwealth for a period of at least four years, at a public school at			
55	which at least 50 percent of students qualify for free lunch in the school division in which			
56	such individual graduated from high school. In developing such process, the department			

ITEM 142.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	will ensure that at least one school division within each of the eight superintendent regions,			
2	applying for such grants, be awarded prior to awarding grants to multiple school divisions			
3	within a single superintendent region. Each superintendent region shall be permitted to apply			
4	for up to four tuition grant awards. VDOE is authorized to offer and award any remaining			
5	unallotted awards to other applying school divisions within a superintendent region.			
6	3. In the event that any nominee fails or refuses to comply with the teaching commitment			
7	under paragraph I.2. no grant shall be disbursed to the nominee.			
8	J. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from			
9	nongeneral funds is designated for scholarships for eligible students participating in the			
10	Gaining Early Awareness and Readiness for Undergraduate Program (GearUp)			
11	K. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year from			
12	the general fund is designated to supplement in-state student financial assistance at Norfolk			
13	State University and Virginia State University. The State Council of Higher Education for			
14	Virginia shall transfer \$1,250,000 the first year and \$1,250,000 the second year to each			
15	institution.			
16	L. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the			
17	general fund is designated for the State Council of Higher Education for Virginia to develop a			
18	grant program to support public high school teachers who are completing college coursework			
19	in order to become credentialed for dual enrollment courses.			
20	M.1. Out of this appropriation \$250,000 the first year and \$25,000,000 the second year from			
21	the general fund is provided to enhance efforts to recruit and retain students eligible for Pell			
22	grant assistance at public institutions of higher education.			
23	2. The State Council of Higher Education for Virginia shall work with institutions with below			
24	average enrollment of Pell-eligible students to develop individualized recruitment and			
25	retention plans targeting low-income students. The Council shall partner with a nationally			
26	recognized consultant with experience in this area. The Council shall present a preliminary			
27	plan to the Governor, the Chairs of the House Appropriations and Senate Finance and			
28	Appropriations Committees no later than October 1, 2022. The Council shall present a final			
29	report on the final products for each institution to the same group no later than June 1, 2023.			
30	3. Any Virginia public institution of higher education may apply for pilot funding in the			
31	second year through a competitive grant process. Applications must demonstrate efforts to			
32	restructure outreach, recruitment, admission and retention procedures. Funds may be used to			
33	support initiatives to attract, enroll, and retain low-income students. Institutions may also			
34	request funding for additional need-based financial aid. Priority shall be given to institutions			
35	with below-average Pell enrollment and to institutions with below-average endowments.			
36	4. Any institutional grant under this initiative shall be subject to performance outcomes			
37	established in paragraph 5.			
38	5. The Council shall establish eligibility criteria, evaluate proposals, determine award sizes,			
39	establish performance outcomes and monitor performance in consultation with staff from the			
40	House Appropriations and the Senate Finance and Appropriations Committees, the Office of			
41	the Secretary of Education, and the Department of Planning and Budget. The Council shall			
42	notify the Chairs of the House Appropriations Committee and Senate Finance and			
43	Appropriations Committee 30 days prior to releasing funds to institutions.			
44	6. The Council shall report periodically on activities related to this pilot and make			
45	recommendations for any potential future support to institutions that successfully meet their			
46	defined outcomes.			
47	143.	Financial Assistance For Educational and General		
48		Services (11000).....		\$104,410 \$104,410
49		Sponsored Programs (11004).....	\$4,410	\$4,410
50		Outstanding Faculty Recognition (11009).....	\$100,000	\$100,000
51		Fund Sources: Special.....	\$104,410	\$104,410
52		Authority: Outstanding Faculty Recognition Program: Discretionary Inclusion.		

ITEM 143.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	The State Council of Higher Education for Virginia shall annually provide a grant to			
2	faculty members selected to be honored under the Outstanding Faculty Recognition			
3	program from such private funds as may be designated for this purpose. The faculty			
4	members shall be selected from public and private institutions of higher education in			
5	Virginia, but recipients of Outstanding Faculty Recognition Awards shall not be eligible			
6	for the awards in subsequent years.			
7	144.	Higher Education Academic, Fiscal, and Facility		
8		Planning and Coordination (11100).....		\$25,160,355
9				\$23,405,355
10		Higher Education Coordination and Review		
11		(11104).....	\$11,900,576	\$9,845,576
12				\$18,845,576
13		Regulation of Private and Out-of-State Institutions		
14		(11105).....	\$1,364,517	\$1,364,517
15		Institutional Program Support (11107).....	\$11,895,262	\$12,195,262
16		Fund Sources: General.....	\$23,645,769	\$21,890,769
17				\$30,890,769
18		Special.....	\$1,324,586	\$1,324,586
19		Trust and Agency.....	\$190,000	\$190,000
20		Authority: § 23.1-200, § 23.1-203, § 23.1-1107, § 23.1-629, § 23.1-903.4.		
21		A. 1. It is the intent of the General Assembly to provide general fund support to contract at		
22		a level equivalent to the Tuition Assistance Grant undergraduate award with Mary		
23		Baldwin University for Virginia women resident students to participate in the Virginia		
24		Women's Institute for Leadership at Mary Baldwin University.		
25		2. The amounts included in this Item are \$307,899 the first year and \$307,899 the second		
26		year from the general fund for the programmatic administration of this program.		
27		3. General fund appropriations provided under this contract include financial incentive for		
28		the participating students at Mary Baldwin University in the Virginia Women's Institute		
29		for Leadership Program. Students receiving this financial incentive will not be eligible for		
30		Tuition Assistance Grants.		
31		4. By September 1 of each year, Mary Baldwin University shall report to the Chairs of the		
32		House Appropriations and Senate Finance and Appropriations Committees, the Director,		
33		State Council of Higher Education for Virginia, and the Director, Department of Planning		
34		and Budget, on the number of students participating in the Virginia Women's Leadership		
35		Program, the number of in-state and out-of-state students receiving awards, the amount of		
36		the awards, the number of students graduating, and the number of students receiving		
37		commissions in the military.		
38		B. In discharging the responsibilities specified in § 23.1-219, Code of Virginia, the State		
39		Council of Higher Education for Virginia shall provide exemptions to individual		
40		proprietorships, associations, co-partnerships or corporations which are now or in the		
41		future will be using the words "college" or "university" in their training programs solely		
42		for their employees or customers, which do not offer degree-granting programs, and		
43		whose name includes the word "college" or "university" in a context from which it clearly		
44		appears that such entity is not an educational institution.		
45		C. Out of the appropriation for Higher Education Coordination and Review, \$10,662,363		
46		the first year and \$10,962,363 the second year from the general fund is provided for		
47		continuation of the Virtual Library of Virginia. Funding for the Virtual Library of Virginia		
48		is provided for the benefit of students and faculty at the Commonwealth's public		
49		institutions of higher education and participating nonprofit, independent private colleges		
50		and universities. Out of this amount, \$461,946 the first year and \$461,946 the second year		
51		is earmarked to allow the participation of nonprofit, independent private colleges and		
52		universities.		
53		D. Out of this appropriation, \$950,366 and ten positions the first year and \$950,366 and		
54		ten positions the second year from nongeneral funds is provided to support higher		
55		education coordination and review services, including expenses incurred in the regulation		

ITEM 144.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	and oversight of the private and out-of-state postsecondary institutions and proprietary				
2	schools operating in Virginia. These funds will be generated through fee schedules developed				
3	pursuant to § 23.1-224, Code of Virginia. Out of this amount, \$190,000 the first year and				
4	\$190,000 the second year from nongeneral funds is designated to administration of the				
5	Student Tuition Guarantee Fund.				
6	E. The State Council of Higher Education for Virginia, in consultation with the House				
7	Appropriations Committee, the Senate Finance and Appropriations Committee, the				
8	Department of General Services, and the Department of Planning and Budget, shall develop a				
9	six-year capital outlay plan for higher education institutions including affiliated entities. As a				
10	part of this plan SCHEV shall consider (i) current funding mechanisms for capital projects				
11	and improvements at the Commonwealth's institutions of higher education, including general				
12	obligation bonds and other viable funding methods; (ii) mechanisms to assist private				
13	institutions of higher education in the Commonwealth with their capital needs.				
14	F. The Executive Director, State Council of Higher Education for Virginia, may appoint a				
15	advisory committee to assist the council with technology-enriched learning initiatives. The				
16	advisory committee may assist the council in (i) developing innovative, cost-effective,				
17	technology-enriched teaching and learning initiatives, including distance and distributed				
18	learning initiatives; (ii) improving cooperation among and between the public and private				
19	institutions of higher education in the Commonwealth; (iii) improving efficiency and expand				
20	the availability of technology-enriched courses; and (iv) facilitating the sharing of research				
21	and experience to improve student learning.				
22	G. The State Council of Higher Education for Virginia shall include Eastern Virginia Medical				
23	School in any calculations used to determine the funding requirements for state medical				
24	schools.				
25	H. In addition to the reviews conducted under § 23.1-206 and § 23.1-306, Code of Virginia,				
26	the State Council of Higher Education shall evaluate the progress of individual initiatives				
27	funded in this act as part of the incentive funding provided to colleges and universities with				
28	regard to improvements in retention, graduation, degree production and other criteria the				
29	Council deems appropriate.				
30	I. Out of this appropriation, \$330,687 the first year and \$330,687 the second year from the				
31	general fund is designated to support research and analysis and the administration of a multi-				
32	agency longitudinal data system to improve consumer information and policy				
33	recommendations.				
34	J. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from the				
35	general fund is designated to establish and maintain a fund for excellence and innovation. The				
36	fund is designed to stimulate collaboration among public school divisions, community				
37	colleges and universities to create and expand affordable student pathways and to pursue				
38	shared services and other efficiency initiatives at colleges and universities that lead to				
39	measurable cost reductions. Grants will be awarded on a competitive basis, with eligibility				
40	criteria determined by the State Council of Higher Education for Virginia.				
41	K. Out of this appropriation, \$174,000 and one position the first year and \$174,000 and one				
42	position the second year from the general fund is designated for the establishment of a student				
43	loan ombudsman to provide timely assistance to student borrowers of any student education				
44	loan in the Commonwealth. The ombudsman will also be responsible for establishing and				
45	maintaining an online student loan borrower education course, which would cover key loan				
46	terms, documentation requirements, monthly payment obligations, income-based repayment				
47	options, loan forgiveness, and disclosure requirements.				
48	L. 1. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from				
49	the general fund is designated for the Innovative Internship Fund and Program, § 23.1-903.4,				
50	Code of Virginia. The funding is designed to expand paid or credit-bearing student internship				
51	and other work-based learning opportunities in collaboration with Virginia employers. The				
52	Program comprises institutional grants and a statewide initiative to facilitate the readiness of				
53	students, employers, and institutions of higher education to participate in internship and other				
54	work-based learning opportunities.				
55	2. In administering the statewide initiative, the Council shall (i) engage stakeholders from				

ITEM 144.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	business and industry, secondary and higher education, economic development, and state			
2	agencies and entities that are successfully engaging employers or successfully operating			
3	internship programs; (ii) explore strategies in Virginia and elsewhere on successful			
4	institutional, regional, statewide or sector-based internship programs; (iii) gather data on			
5	current institutional internship practices, scale, and outcomes; (iv) develop internship			
6	readiness educational resources, delivery methods, certification procedures, and outreach			
7	and awareness activities for employer partners, students, and institutional career			
8	development personnel; (v) pursue shared services or other efficiency initiatives, including			
9	technological solutions; and (vi) create a process to track key measures of performance.			
10	3. The Council shall establish eligibility criteria, including requirements for matching			
11	funds, for institutional grants. Such grants shall be used to accomplish one or more of the			
12	following goals: (i) support state or regional workforce needs; (ii) support initiatives to			
13	attract and retain talent in the Commonwealth; (iii) support research and research			
14	commercialization in sectors and clusters targeted for development; (iv) support regional			
15	economic growth and diversification plans; (v) enhance the job readiness of students; (vi)			
16	enhance higher education affordability and timely completion for Virginia students; or			
17	(vii) further the objectives of increasing the tech talent pipeline.			
18	M. In addition to the exceptions pursuant to § 2.2-3815, the provisions of the section shall			
19	not be construed to prevent the release of a social security number to the U.S. Census,			
20	U.S. Education Department, or other agency of the federal government, by the State			
21	Council of Higher Education for the purposes of data-matching to improve knowledge of			
22	the outcomes of education programs of the Commonwealth, including, but not limited, to			
23	earnings and education-related debt. In addition, the office of the workforce development			
24	advisor shall also have access to wage records collected by the Council.			
25	N. The State Council of Higher Education for Virginia shall collect annual dues on behalf			
26	of Virginia Sea Grant to support its operational costs. The Council shall make payments			
27	out of nongeneral funds in this appropriation to Virginia Sea Grant, and shall enter into a			
28	memorandum of understanding with Virginia Sea Grant to define fiscal responsibilities			
29	and establish reimbursement rates and processes for the delivery of services.			
30	O. 1. The State Council of Higher Education for Virginia, in consultation with staff from			
31	the House Appropriations and Senate Finance and Appropriations Committee, Department			
32	of Planning and Budget, Secretary of Finance and Secretary of Education, as well as			
33	representatives of public higher education institutions, shall review financial aid awarding			
34	practices and tuition discounting strategies.			
35	2. The Council shall review current state financial aid awarding policies and make			
36	recommendations to: (1) appropriately prioritize and address affordability for low- and			
37	middle-income students; (2) increase program efficiency and effectiveness in meeting			
38	state goals that align with The Virginia Plan; and (3) simplify communication and improve			
39	student understanding of eligibility criteria. The review shall also: (1) assess financial aid			
40	by income level and the utilization and reporting of tuition revenue used for financial aid			
41	and unfunded scholarships; and (2) consider the pros and cons of authorizing remittance of			
42	tuition and fees for merit scholarships for students of high academic achievement.			
43	P. 1. The State Council of Higher Education for Virginia shall develop a plan for			
44	implementing a statewide survey on institutional expenditures by program and academic			
45	discipline at Virginia's public institutions to determine the effectiveness of spending			
46	related to the attainment of state and institutional goals and inform strategic decision-			
47	making.			
48	2. The Council may review existing reporting capacities and other state examples of cost			
49	analysis by program and academic discipline in higher education to: (1) determine the			
50	Council's current capacity to conduct the survey; (2) determine any additional staff and			
51	financial support necessary for conducting such a survey; (3) determine the potential for			
52	long-range cost containments; and (4) detail a plan for survey implementation.			
53	Q. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from			
54	the general fund is designated for the Guidance to Postsecondary Success program. The			
55	program coordinates statewide efforts to increase college access and student success.			

ITEM 144.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	R. The State Council of Higher Education for Virginia, in fulfilling the requirements under §			
2	23.1-1304, Code of Virginia, may use online training modules that expand training beyond			
3	the initial orientation for Boards of Visitor members.			
4	S. The State Council of Higher Education for Virginia shall examine the feasibility of having			
5	a point of contact at each public institution of higher education for students who have been			
6	involved in the foster care system. The Council shall investigate the possibility of using			
7	federal dollars for this purpose and report their findings to the Commission on Youth by			
8	November 30, 2022.			
9	T. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
10	general fund is provided to support a mental health workforce pilot at institutions of higher			
11	education in consultation with the Virginia Health Care Foundation. The pilot shall support			
12	the costs of required supervision for graduates of Masters of Social Work and Masters of			
13	Counseling programs seeking licensure. Eligible institutions include public institutions of			
14	higher education operating in Virginia. The State Council of Higher Education for Virginia			
15	shall report the outcomes of the pilot annually to the Governor and General Assembly.			
16	U.1. As part of the biennial six-year financial plan required in the provisions of § 23.1-306,			
17	Code of Virginia, each public four-year institution of higher education, Richard Bland			
18	College, and the Virginia Community College System shall include in its six-year plan and			
19	amendments to its plan submitted to the State Council of Higher Education for Virginia			
20	(SCHEV) an official commitment and set of policies and practices to support freedom of			
21	expression and inquiry, free speech, academic freedom, and diversity of thought.			
22	2. Each public four-year institution of higher education, Richard Bland College, and the			
23	Virginia Community College System shall also submit an annual report on freedom of			
24	expression and inquiry, free speech, academic freedom, and diversity of thought to the			
25	Secretary of Education, including related incidents and statistics from the prior academic year.			
26	V. Out of this appropriation, \$2,000,000 the first year from the general fund is designated for			
27	the creation and support of an Innovation Center at a Historically Black College or University			
28	in the City of Richmond. The Director, State Council of Higher Education for Virginia, shall			
29	transfer this funding to the City of Richmond for costs associated with the Innovation Center.			
30	<i>W. Out of this appropriation, \$9,000,000 the second year from the general fund is designated</i>			
31	<i>as one-time appropriation to support student mental health services in elementary schools,</i>			
32	<i>secondary schools, and institutions of higher education. The State Council of Higher</i>			
33	<i>Education for Virginia, in consultation with the Virginia Department of Education and the</i>			
34	<i>Secretary of Education, shall coordinate efforts to pursue a common vendor and statewide</i>			
35	<i>contract, if appropriate, to provide mental health services to students at institutions of higher</i>			
36	<i>education and in local school divisions. Such services may include virtual care. Any balances</i>			
37	<i>remaining from this appropriation shall not revert to the general fund at the end of the fiscal</i>			
38	<i>year, but shall be brought forward and made available to support student mental health</i>			
39	<i>services in the subsequent fiscal year.</i>			
40	<i>X. The State Council of Higher Education for Virginia, in consultation with the Department of</i>			
41	<i>Accounts, shall develop a process and standardized format for institutions of higher education</i>			
42	<i>to report annual financial data for all state and local funds that are not recorded in the state's</i>			
43	<i>central financial reporting system. Such data shall include fiscal year-end revenues,</i>			
44	<i>expenditures, and cash balances by fund detail code and title or other similar identifiers. The</i>			
45	<i>State Council of Higher Education for Virginia shall collect this data from each institution of</i>			
46	<i>higher education by September 30, 2023, and annually thereafter.</i>			
47	145.	Higher Education Federal Programs Coordination		
48		(11200).....		\$2,440,426
49		Higher Education Federal Programs Coordination		\$2,440,426
50		(11201).....	\$2,440,426	\$2,440,426
51		Fund Sources: Federal Trust.....	\$2,440,426	\$2,440,426
52		Authority: Title 23.1, Chapter 2, Code of Virginia.		
53		Out of this appropriation, \$2,440,426 the first year and \$2,440,426 the second year from		
54		nongeneral funds is designated for grants to improve teacher quality (No Child Left Behind		

ITEM 145.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	Act grant).					
2	146. Financial Assistance for Public Education					
3	(Categorical) (17100).....			\$3,000,000	\$3,000,000	
4	Early Awareness and Readiness Programs (17117).	\$3,000,000	\$3,000,000			
5	Fund Sources: Federal Trust.....	\$3,000,000	\$3,000,000			
6	Authority: Discretionary Inclusion.					
7	Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from					
8	nongeneral funds is designated for the Gaining Early Awareness and Readiness for					
9	Undergraduate Programs (GEAR-UP) grant.					
10	147. Technology Assistance Services (18600).....			\$200,000	\$200,000	
11	Distance Learning and Electronic Classroom					
12	(18602).....	\$200,000	\$200,000			
13	Fund Sources: Special.....	\$200,000	\$200,000			
14	Authority: Code of Virginia, § 23.1-211					
15	Out of this appropriation, \$200,000 the first year and \$200,000 the second year from					
16	nongeneral funds is designated to cover the costs of coordination and administration of the					
17	Virginia State Authorization Reciprocity Agreement (SARA) program as administered by					
18	the Southern Regional Education Board (SREB) and the National Council on State					
19	Authorization Reciprocity Agreements (NC-SARA).					
20	Total for State Council of Higher Education for					
21	Virginia.....			\$157,021,142	\$189,528,703	
22					\$198,528,703	
23	General Fund Positions.....	52.00	52.00			
24	Nongeneral Fund Positions.....	20.00	20.00			
25	Position Level.....	72.00	72.00			
26	Fund Sources: General.....	\$144,501,720	\$177,009,281			
27			\$186,009,281			
28	Special.....	\$6,638,996	\$6,638,996			
29	Trust and Agency.....	\$190,000	\$190,000			
30	Dedicated Special Revenue.....	\$250,000	\$250,000			
31	Federal Trust.....	\$5,440,426	\$5,440,426			
32	§ 1-50. CHRISTOPHER NEWPORT UNIVERSITY (242)					
33	148. Educational and General Programs (10000).....			\$94,731,364	\$94,853,864	
34	Higher Education Instruction (100101).....	\$48,719,923	\$48,719,923			
35	Higher Education Research (100102).....	\$1,961,180	\$1,961,180			
36	Higher Education Academic (100104).....	\$11,504,529	\$11,504,529			
37	Higher Education Student Services (100105).....	\$7,254,697	\$7,254,697			
38	Higher Education Institutional Support (100106).....	\$10,365,620	\$10,479,120			
39	Operation and Maintenance Of Plant (100107).....	\$14,925,415	\$14,934,415			
40	Fund Sources: General.....	\$43,714,369	\$43,832,869			
41	Higher Education Operating.....	\$51,016,995	\$51,020,995			
42	Authority: Title 23.1, Chapter 14, Code of Virginia.					
43	A. This Item includes general and nongeneral fund appropriations to support institutional					
44	initiatives that help meet statewide goals described in the Restructured Higher Education					
45	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
46	Assembly).					
47	B. As Virginia's public colleges and universities approach full funding of the base					
48	adequacy guidelines and as the General Assembly strives to fully fund the general fund					
49	share of the base adequacy guidelines, these funds are provided with the intent that, in					

ITEM 148.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
2	consideration the impact of escalating college costs for Virginia students and families. In			
3	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors			
4	is encouraged to limit increases on tuition and mandatory educational and general fees for in-			
5	state, undergraduate students to the extent possible.			
6	C. 1. Out of this appropriation, \$667,670 the first year and \$667,670 the second year from the			
7	general fund is designated to address increased degree production in Data Science and			
8	Technology, Science and Engineering, Healthcare, and Education.			
9	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
10	Professional awards as follows:			
11	a. Data Science and Technology awards shall be based on completion data contained in the			
12	State Council of Higher Education for Virginia, C-16 completion report;			
13	b. Science and Engineering awards shall be based on completion data contained in the State			
14	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
15	following programs Biological and Biomedical Science (26), Engineering (14) less those			
16	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Science (40);			
17	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
18	completion report for the Health Professions and Related Programs (51); and			
19	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
20	completion report for the Education Programs (13).			
21	3. Christopher Newport University is expected to maintain increases in:			
22	a. Data Science and Technology awards of 5 annually over the base year.			
23	b. Science and Engineering awards of 15 annually over the base year.			
24	c. The 2016-17 year will serve as the base year for these purposes.			
25	4. SCHEV shall report on the progress toward these goals to the Chairs of the House			
26	Appropriations and Senate Finance and Appropriations Committees annually.			
27	D. Out of this appropriation, \$2,500,000 each year from the general fund is designated to			
28	support affordable access for in-state undergraduate students.			
29	149.	Higher Education Student Financial Assistance		
30		(10800).....		\$10,517,330
31		Scholarships (10810).....	\$10,494,567	\$11,437,467
32		Fellowships (10820).....	\$22,763	\$26,563
33		Fund Sources: General.....	\$6,587,330	\$7,534,030
34		Higher Education Operating.....	\$3,930,000	\$3,930,000
35		Authority: Title 23.1, Chapter 14, Code of Virginia.		
36		Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed		
37		Assistance Program eligible students for (1) priority funding who are enrolled in Data Science		
38		and Technology, Science and Engineering, Healthcare and Education programs and (2) as a		
39		grant for students in innovative internship programs provided that the institutions has at least		
40		one private sector partner and the grant is matched equally by the partner with non-state		
41		funding and / or the institution from private funds.		
42	150.	Financial Assistance For Educational and General		
43		Services (11000).....		\$1,498,882
44		Sponsored Programs (11004).....	\$1,498,882	\$1,498,882
45		Fund Sources: Higher Education Operating.....	\$1,498,882	\$1,498,882
46		Authority: Title 23.1, Chapter 14, Code of Virginia.		
47		The Higher Education Operating fund source listed in this Item is considered to be a sum		

ITEM 150.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	sufficient appropriation, which is an estimate of funding required by the university to				
2	cover sponsored program operations.				
3	151. Higher Education Auxiliary Enterprises (80900)				
4	a sum sufficient, estimated at.....			\$81,463,139	\$81,463,139
5	Food Services (80910).....	\$17,970,191	\$17,970,191		
6	Bookstores And Other Stores (80920).....	\$709,796	\$709,796		
7	Residential Services (80930).....	\$30,661,571	\$30,661,571		
8	Parking And Transportation Systems And Services				
9	(80940).....	\$1,809,449	\$1,809,449		
10	Student Unions And Recreational Facilities				
11	(80970).....	\$5,920,245	\$5,920,245		
12	Recreational And Intramural Programs (80980).....	\$167,142	\$167,142		
13	Other Enterprise Functions (80990).....	\$14,206,447	\$14,206,447		
14	Intercollegiate Athletics (80995).....	\$10,018,298	\$10,018,298		
15	Fund Sources: Higher Education Operating.....	\$61,759,270	\$61,759,270		
16	Debt Service.....	\$19,703,869	\$19,703,869		
17	Authority: Title 23.1, Chapter 14, Code of Virginia.				
18	Total for Christopher Newport University.....			\$188,210,715	\$189,279,915
19	General Fund Positions.....	355.06	356.06		
20	Nongeneral Fund Positions.....	603.68	603.68		
21	Position Level.....	958.74	959.74		
22	Fund Sources: General.....	\$50,301,699	\$51,366,899		
23	Higher Education Operating.....	\$118,205,147	\$118,209,147		
24	Debt Service.....	\$19,703,869	\$19,703,869		
25	§ 1-51. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)				
26	152. Educational and General Programs (10000).....			\$250,149,399	\$248,055,399
27	Higher Education Instruction (100101).....	\$140,643,823	\$140,643,823		
28	Higher Education Research (100102).....	\$1,659,768	\$1,659,768		
29	Higher Education Public Services (100103).....	\$3,008,021	\$508,021		
30	Higher Education Academic (100104).....	\$34,938,980	\$34,938,980		
31	Higher Education Student Services (100105).....	\$10,304,632	\$10,304,632		
32	Higher Education Institutional Support (100106).....	\$32,783,267	\$32,783,267		
33	Operation and Maintenance Of Plant (100107).....	\$26,810,908	\$27,216,908		
34	Fund Sources: General.....	\$64,491,487	\$62,148,487		
35	Higher Education Operating.....	\$176,904,416	\$177,153,416		
36	Debt Service.....	\$8,753,496	\$8,753,496		
37	Authority: Title 23.1, Chapter 28, Code of Virginia.				
38	A. This Item includes general and nongeneral fund appropriations to support institutional				
39	initiatives that help meet statewide goals described in the Restructured Higher Education				
40	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
41	Assembly).				
42	B. As Virginia's public colleges and universities approach full funding of the base				
43	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
44	share of the base adequacy guidelines, these funds are provided with the intent that, in				
45	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
46	consideration the impact of escalating college costs for Virginia students and families. In				
47	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
48	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
49	fees for in-state, undergraduate students to the extent possible.				
50	C. Out of this appropriation, \$245,000 the first year and \$245,000 the second year from				

ITEM 152.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	the general fund is designated to support the Lewis B. Puller Jr. Veterans Benefits Clinic.				
2	D. Out of this appropriation, \$287,850 and two positions the first year and \$287,850 and two				
3	positions the second year from the general fund is designated to develop a specialization in				
4	military and veterans counseling within the existing clinical mental health counseling degree				
5	program and a post-graduate certificate in veterans counseling.				
6	E. The College of William and Mary may extend the authority granted to it under the				
7	Restructured Higher Education Financial and Administrative Operations Act (Title 23.1,				
8	Chapter 10, Code of Virginia) to Richard Bland College in a manner that is consistent with				
9	the Management Agreement By and Between the Commonwealth of Virginia and the College				
10	of William and Mary in Virginia, executed November 15, 2005 and subsequently amended to				
11	the provisions of the memorandum of understanding related to financial operations and other				
12	related administrative areas as executed by the presidents of both institutions on November				
13	15, 2017 and as may subsequently be amended.				
14	F. The appropriation for the fund source Higher Education Operating in this Item shall be				
15	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
16	be collected for the educational and general program under the terms of the management				
17	agreement between the College of William and Mary and the Commonwealth, as set forth in				
18	Chapters 933 and 943 of the 2006 Acts of Assembly.				
19	G. 1. Out of this appropriation, \$1,221,670 the first year and \$1,221,670 the second year from				
20	the general fund is designated to address increased degree production in Data Science and				
21	Technology, Science and Engineering, Healthcare, and Education.				
22	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
23	Professional awards as follows:				
24	a. Data Science and Technology awards shall be based on completion data contained in the				
25	State Council of Higher Education for Virginia, C-16 completion report;				
26	b. Science and Engineering awards shall be based on completion data contained in the State				
27	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				
28	following programs Biological and Biomedical Science (26), Engineering (14) less those				
29	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);				
30	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
31	completion report for the Health Professions and Related Programs (51); and				
32	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
33	completion report for the Education Programs (13).				
34	3. The College of William and Mary is expected to maintain increases in:				
35	a. Data Science and Technology awards of 20 annually over the base year.				
36	b. Science and Engineering awards of 15 annually over the base year.				
37	c. Education awards of 5 annually over the base year.				
38	d. The 2016-17 year will serve as the base year for these purposes.				
39	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House				
40	Appropriations and Senate Finance and Appropriations Committees annually.				
41	H. Out of this appropriation, \$250,000 and two positions the first year and \$250,000 and two				
42	positions the second year from the general fund is designated for the development of the				
43	Public Policy's Whole of Government program. This program will provide a hybrid Master of				
44	Public Policy degree that will allow the first year to be completed online.				
45	I. The 4-VA, a public-private partnership among George Mason University, James Madison				
46	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia				
47	Military Institute, Virginia Commonwealth University, the College of William and Mary, and				
48	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource				
49	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining				

ITEM 152.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	and enhancing quality. Instructional talent across the eight institutions is leveraged in the				
2	delivery of programs in foreign languages, science, technology, engineering and				
3	mathematics. The 4-VA Management Board can expand this partnership to additional				
4	institutions as appropriate to meet the goals of the 4-VA initiative. It is expected that				
5	funding will be pooled by the management board as required to support continuing efforts				
6	of the 4-VA priorities and projects.				
7	J. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
8	general fund is designated to support operating expenses for research efforts connected				
9	with the Bray School in partnership with the Colonial Williamsburg Foundation.				
10	K. Out of this appropriation, \$1,200,000 each year from the general fund is designated to				
11	support affordable access for in-state undergraduate students.				
12	153. Higher Education Student Financial Assistance				
13	(10800).....			\$51,964,218	\$52,661,418
14	Scholarships (10810).....	\$36,488,101	\$37,143,601		
15	Fellowships (10820).....	\$15,476,117	\$15,517,817		
16	Fund Sources: General.....	\$5,185,876	\$5,883,076		
17	Higher Education Operating.....	\$46,778,342	\$46,778,342		
18	Authority: Title 23.1, Chapter 28, Code of Virginia.				
19	A. Higher education operating funds appropriated in this program may be allocated for				
20	need-based aid to Virginia undergraduate students to enhance the quality and diversity of				
21	the student body.				
22	B. The appropriation for the fund source Higher Education Operating in this Item shall be				
23	considered sum sufficient appropriation, which is an estimate of the revenue collected to				
24	meet student financial aid needs, under the terms of the management agreement between				
25	the university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006				
26	Acts of Assembly.				
27	C. Up to 15 percent of the funding in this item may be used to support Virginia				
28	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled				
29	in Data Science and Technology, Science and Engineering, Healthcare and Education				
30	programs and (2) as a grant for students in innovative internship programs provided that				
31	the institutions has at least one private sector partner and the grant is matched equally by				
32	the partner with non-state funding and / or the institution from private funds.				
33	154. Financial Assistance For Educational and General				
34	Services (11000).....			\$32,524,929	\$32,524,929
35	Sponsored Programs (11004).....	\$32,524,929	\$32,524,929		
36	Fund Sources: General.....	\$75,000	\$75,000		
37	Higher Education Operating.....	\$32,264,735	\$32,264,735		
38	Debt Service.....	\$185,194	\$185,194		
39	Authority: Title 23.1, Chapter 28, Code of Virginia.				
40	A. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
41	general fund and \$400,000 the first year and \$400,000 the second year from nongeneral				
42	funds are designated to build research capacity in biomedical research and biomaterials				
43	engineering.				
44	B. The Higher Education Operating fund source listed in this Item is considered to be a				
45	sum sufficient appropriation, which is an estimate of funding required by the university to				
46	cover sponsored program operations.				
47	155. Higher Education Auxiliary Enterprises (80900)				
48	a sum sufficient, estimated at.....			\$91,664,623	\$91,664,623
49	Food Services (80910).....	\$18,341,249	\$18,341,249		
50	Bookstores And Other Stores (80920).....	\$3,875,918	\$3,875,918		
51	Residential Services (80930).....	\$30,651,011	\$30,651,011		

ITEM 155.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Parking And Transportation Systems And Services				
2	(80940).....	\$2,366,059	\$2,366,059		
3	Telecommunications Systems And Services (80950)..	\$4,661,486	\$4,661,486		
4	Student Health Services (80960).....	\$5,575,127	\$5,575,127		
5	Student Unions And Recreational Facilities (80970)...	\$9,302,104	\$9,302,104		
6	Recreational And Intramural Programs (80980).....	\$1,148,078	\$1,148,078		
7	Other Enterprise Functions (80990).....	\$6,730,163	\$6,730,163		
8	Intercollegiate Athletics (80995).....	\$9,013,428	\$9,013,428		
9	Fund Sources: Higher Education Operating.....	\$69,455,019	\$69,455,019		
10	Debt Service.....	\$22,209,604	\$22,209,604		
11	Authority: Title 23.1, Chapter 28, Code of Virginia.				
12	Total for The College of William and Mary in				
13	Virginia.....			\$426,303,169	\$424,906,369
14	General Fund Positions.....	558.16	558.16		
15	Nongeneral Fund Positions.....	882.96	882.96		
16	Position Level.....	1,441.12	1,441.12		
17	Fund Sources: General.....	\$69,752,363	\$68,106,563		
18	Higher Education Operating.....	\$325,402,512	\$325,651,512		
19	Debt Service.....	\$31,148,294	\$31,148,294		
20	Richard Bland College (241)				
21	156. Educational and General Programs (10000).....			\$18,827,919	\$19,089,919
22	Higher Education Instruction (100101).....	\$9,958,591	\$9,958,591		
23	Higher Education Public Services (100103).....	\$4,500	\$4,500		
24	Higher Education Academic (100104).....	\$1,005,615	\$1,005,615		
25	Higher Education Student Services (100105).....	\$1,164,160	\$1,164,160		
26	Higher Education Institutional Support (100106).....	\$4,765,027	\$4,765,027		
27	Operation and Maintenance Of Plant (100107).....	\$1,930,026	\$2,192,026		
28	Fund Sources: General.....	\$12,661,706	\$12,828,706		
29	Higher Education Operating.....	\$6,166,213	\$6,261,213		
30	Authority: Title 23.1, Chapter 28, Code of Virginia.				
31	A. This Item includes general and nongeneral fund appropriations to support institutional				
32	initiatives that help meet statewide goals described in the Restructured Higher Education				
33	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
34	Assembly).				
35	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
36	guidelines and as the General Assembly strives to fully fund the general fund share of the				
37	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
38	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
39	of escalating college costs for Virginia students and families. In accordance with the cost-				
40	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
41	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
42	students to the extent possible.				
43	C. In order to advance the goals of the Commonwealth of Virginia, the Virginia Plan for				
44	Higher Education and Richard Bland College, Richard Bland College may develop and				
45	deliver new, collaborative educational pathways and innovative educational models, including				
46	distance learning, technology-based instruction, prior learning assessments, work-based				
47	learning, and competency-based programs that lead to high-demand fields and industries				
48	critical to the economic development of the Petersburg region and Virginia. In addition,				
49	Richard Bland College may:				
50	1. Continue to explore new and expanded partnership opportunities with the College of				
51	William and Mary as well as identify potential new higher education partners to pursue shared				

ITEM 156.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	services and other options for cost reduction and increased efficiencies for any non-core			
2	business functions of the college. Unitization of shared services functions in the areas of			
3	Collections, Enterprise Resource Program (ERP), Procurement, and Accounts Payable			
4	will reduce overhead expenses and enable re-investment in the College's core business;			
5	2. Identify higher education partners to strategically merge and align academic			
6	programming to advance the credential and completion goals outlined in the Virginia Plan			
7	for Higher Education;			
8	3. Broker agreements between and among educational, industry, and non-profit partners			
9	and establish collaborative, innovative partnership agreements with school districts, public			
10	and private colleges and universities, economic development agencies, employers,			
11	philanthropic organizations, veterans organizations, public agencies and other partners as			
12	necessary to strengthen and streamline educational pathways from high school, to work-			
13	based learning, to baccalaureate and advanced degrees that prepare individuals, including			
14	nontraditional students and veterans, for entry into STEM-H and other high-demand			
15	careers in the Commonwealth;			
16	4. Pilot and implement innovative educational approaches and technologies, and promote			
17	the development, delivery, and ongoing assessment of innovative, cost-effective degree			
18	programs and stackable credentials, including industry-recognized, competency-based			
19	credentials that are aligned with and responsive to the educational and workforce			
20	development needs of traditional and non-traditional students, including veterans and			
21	military personnel, and advance the economic development needs of employers and			
22	industries statewide;			
23	5. Identify and implement new strategies to support economic and community			
24	development in Virginia and to expand opportunities for traditional and non-traditional			
25	students, including veterans, to prepare for high-demand fields.			
26	6. The President of Richard Bland College shall submit a report on the institution's			
27	progress in exploring and expanding partnership opportunities for shared services and			
28	academic programming with other higher education partners to the Chairs of the House			
29	Committee on Appropriations, the House Committee on Education, the Senate Committee			
30	on Education and Health, and the Senate Committee on Finance and Appropriations no			
31	later than July 1 of each year.			
32	D. Out of this appropriation, \$1,557,350 and 13 positions the first year and \$1,557,350			
33	and 13 positions the second year from the general fund is designated to address the			
34	staffing recommendations of the Auditor of Public Accounts related to financial			
35	management, information technology, human resources, financial aid, and operations.			
36	E. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from			
37	the general fund is designated to support student success initiatives at Richard Bland			
38	College. Supported activities may include: (i) the implementation of Guided Pathways; (ii)			
39	the increase of course offerings related to diversity, equity, and inclusion; (iii) expansion			
40	of the College's health care service offerings for students; and (iv) expansion of student			
41	employment opportunities on campus.			
42	F. Richard Bland College shall provide a plan to the Chairs of the House Appropriations			
43	and the Senate Finance and Appropriations Committees by November 1, 2022 on the steps			
44	necessary to transition to an innovative model for higher education that prepares citizens			
45	for jobs in high-demand fields and in industries critical to the economic development of			
46	the Petersburg area, Virginia Gateway Region and Commonwealth of Virginia, to begin			
47	implementation in the 2024-25 academic year. Richard Bland College shall work in			
48	consultation with the Virginia Secretary of Education, the State Council of Higher			
49	Education for Virginia, the College William and Mary, and regional post-secondary and			
50	secondary education institutions in the development of this plan.			
51	G. Out of this appropriation, \$1,000,000 each year from the general fund is designated to			
52	support affordable access for in-state undergraduate students.			
53	157.	Higher Education Student Financial Assistance		
54		(10800).....	\$1,613,780	\$2,127,080

ITEM 157.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	Scholarships (10810).....	\$1,613,780	\$2,127,080			
2	Fund Sources: General.....	\$1,553,780	\$2,067,080			
3	Higher Education Operating.....	\$60,000	\$60,000			
4	Authority: Title 23.1, Chapter 28, Code of Virginia.					
5	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed					
6	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science					
7	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a					
8	grant for students in innovative internship programs provided that the institutions has at least					
9	one private sector partner and the grant is matched equally by the partner with non-state					
10	funding and / or the institution from private funds.					
11	158. Financial Assistance For Educational and General					
12	Services (11000)					
13	a sum sufficient, estimated at.....			\$15,000	\$15,000	
14	Sponsored Programs (11004).....	\$15,000	\$15,000			
15	Fund Sources: Higher Education Operating.....	\$15,000	\$15,000			
16	Authority: Title 23.1, Chapter 28, Code of Virginia.					
17	159. Higher Education Auxiliary Enterprises (80900)					
18	a sum sufficient, estimated at.....			\$4,741,277	\$4,741,277	
19	Food Services (80910).....	\$640,627	\$640,627			
20	Bookstores And Other Stores (80920).....	\$200,000	\$200,000			
21	Residential Services (80930).....	\$2,384,338	\$2,384,338			
22	Parking And Transportation Systems And Services					
23	(80940).....	\$248,000	\$248,000			
24	Recreational And Intramural Programs (80980).....	\$29,000	\$29,000			
25	Other Enterprise Functions (80990).....	\$882,500	\$882,500			
26	Intercollegiate Athletics (80995).....	\$356,812	\$356,812			
27	Fund Sources: Higher Education Operating.....	\$4,741,277	\$4,741,277			
28	Authority: Title 23.1, Chapter 28, Code of Virginia.					
29	Total for Richard Bland College.....			\$25,197,976	\$25,973,276	
30	General Fund Positions.....	84.43	84.43			
31	Nongeneral Fund Positions.....	41.41	41.41			
32	Position Level.....	125.84	125.84			
33	Fund Sources: General.....	\$14,215,486	\$14,895,786			
34	Higher Education Operating.....	\$10,982,490	\$11,077,490			
35	Virginia Institute of Marine Science (268)					
36	160. Educational and General Programs (10000).....			\$30,206,807	\$29,969,531	
37	Higher Education Instruction (100101).....	\$1,142,004	\$1,142,004			
38	Higher Education Research (100102).....	\$13,724,157	\$13,493,363			
39	Higher Education Academic (100104).....	\$6,399,374	\$6,400,984			
40	Higher Education Institutional Support (100106).....	\$3,302,465	\$3,302,465			
41	Operation and Maintenance Of Plant (100107).....	\$5,638,807	\$5,630,715			
42	Fund Sources: General.....	\$28,241,721	\$28,004,445			
43	Higher Education Operating.....	\$1,965,086	\$1,965,086			
44	Authority: Title 23.1, Chapter 28, and Title 28.2, Chapter 11, Code of Virginia.					
45	A. This Item includes general and nongeneral fund appropriations to support institutional					
46	initiatives that help meet statewide goals described in the Restructured Higher Education					
47	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
48	Assembly).					

ITEM 160.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	B. If sufficient appropriations are not made available by the Commonwealth, it shall not				
2	be necessary for the Virginia Institute of Marine Science to reallocate funds from existing				
3	research projects to provide the funding for research mandated in the Code of Virginia or				
4	in the Appropriation Act.				
5	C. Out of this appropriation, \$212,772 and four positions the first year and \$212,772 and				
6	four positions the second year from the general fund is designated to support an				
7	Aquaculture Genetics and Breeding Technology Center at the Virginia Institute of Marine				
8	Science. The center shall coordinate its efforts with the repletion program of the Virginia				
9	Marine Resources Commission.				
10	D. It is the intent of the General Assembly that the development of a disease resistant				
11	native oyster remains a high priority for oyster-related research activities at the Virginia				
12	Institute of Marine Science.				
13	E. Out of this appropriation, \$68,391 the first year and \$68,391 the second year from the				
14	general fund is provided for the continuation of the Clean Marina Program. This				
15	additional funding will allow the Virginia Institute of Marine Science to provide				
16	education, outreach, and technical assistance to the Commonwealth's marinas in an effort				
17	to improve water quality.				
18	F. Out of this appropriation, \$289,096 the first year and \$289,096 the second year from the				
19	general fund is designated for the monitoring of the Chesapeake Bay's blue crab				
20	population. This additional support will permit the Virginia Institute of Marine Science to				
21	generate the data necessary to develop fishery management plans, determine in-danger				
22	habitats, and project the annual blue crab catch.				
23	G. Notwithstanding Chapter 719, 1999 Acts of Assembly, out of this appropriation,				
24	\$159,579 the first year and \$159,579 the second year from the general fund shall be				
25	provided to the Virginia Institute of Marine Science to support the Fishery Resource Grant				
26	Fund and Program. Expenditures and disbursements from the Fund shall be made by the				
27	State Treasurer on warrants issued by the State Comptroller upon written request of the				
28	President of the College of William and Mary.				
29	H. Out of this appropriation, \$432,894 and 3.15 positions the first year and \$432,894 and				
30	3.15 positions the second year from the general fund is designated to support research on				
31	sea level rise and state-of-the-art storm surge modeling, as well as for subcontracting with				
32	the College of William and Mary's Virginia Coastal Policy Center (CWMVCPC) to				
33	conduct policy and legal analyses of stakeholder-driven adaptation responses to sea level				
34	rise, in support of the Commonwealth Center for Recurrent Flooding Resiliency. The				
35	center, a collaborative partnership involving the Virginia Institute of Marine Science, Old				
36	Dominion University, and the CWMVCPC, shall work with municipalities both along				
37	coastal Virginia and throughout the Commonwealth to develop useful resilience strategies.				
38	I. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the				
39	general fund is designated for the establishment of a marine conservation fellowship				
40	program in partnership with Virginia-based marine science education programs and				
41	conservation museums.				
42	J. Out of this appropriation, \$14,783 the first year from the general fund is designated for				
43	debt service costs for the fifth year payment of a five-year lease under the Master				
44	Equipment Leasing Program (MELP) for upgrades to the campus information technology				
45	infrastructure. In addition to these amounts, \$188,086 and one position the first year and				
46	\$188,086 and one position the second year from the general fund is designated for				
47	supporting a network engineer, maintenance contracts, and staff training.				
48	K. Out of this appropriation, \$84,678 the first year and \$84,585 the second year from the				
49	general fund is designated for debt service costs for the fourth and fifth year payments of a				
50	five-year lease under the Master Equipment Leasing Program (MELP) for the equipment				
51	associated with the modeling and assessment technologies used to monitor the water				
52	quality of the Chesapeake Bay and its tributaries. In addition to this amount, \$406,075 and				
53	2.70 positions the first year and \$406,075 and 2.70 positions the second year from the				
54	general fund is designated for a postdoctoral researcher and two research technicians,				
55	research-related supplies and materials, and ongoing service center costs.				

ITEM 160.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	L. Out of this appropriation, \$403,000 the first year and \$403,000 the second year from the				
2	general fund is designated for evaluating the ecological health of the Elizabeth River,				
3	monitoring the performance of past restoration projects, and providing scientific guidance on				
4	development of new restoration projects. Every third year a State of the Elizabeth River				
5	Scorecard report on pollution levels in the Elizabeth River shall be produced. The scorecard				
6	shall include, at a minimum, an assessment of fish health data including cancer levels,				
7	tributyltin levels, and benthic index of biotic integrity, in correlation with water and sediment				
8	contaminant analyses from the Elizabeth River.				
9	M. The appropriation for the fund source Higher Education Operating in this Item shall be				
10	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
11	be collected for the educational and general program under the terms of the management				
12	agreement between the College of William and Mary and the Commonwealth, as set forth in				
13	Chapters 933 and 943 of the 2006 Acts of Assembly.				
14	N. Out of this appropriation, \$386,668 and 2.75 positions the first year and \$386,668 and 2.75				
15	positions the second year from the general fund is provided for an annual survey of				
16	submerged bay grasses and the development of best management practices for oyster				
17	aquaculture that supports co-existence with bay grasses. The survey is also intended to assist				
18	in evaluating attainment of water quality standards, permitting efforts of other state agencies,				
19	and evaluating progress towards meeting the Chesapeake Bay Program goals.				
20	O. Out of this appropriation, \$185,000 the first year and \$185,000 the second year from the				
21	general fund is provided for a cooperative research program on shellfish aquaculture and				
22	seagrass. The research program is intended to determine how aquaculture activity affects the				
23	recovery rate of ecologically functional eelgrass beds and develop a landscape-level				
24	ecological model that can inform management decisions about how to apportion habitats				
25	within the entire coastal bay system on Virginia's Eastern Shore.				
26	P. Out of this appropriation, \$290,000 the first year from the general fund is provided to				
27	support an American shad recovery plan to address the population of shad in the James River.				
28	161. Higher Education Student Financial Assistance				
29	(10800).....			\$382,002	\$412,502
30	Fellowships (10820).....	\$382,002	\$412,502		
31	Fund Sources: General.....	\$382,002	\$412,502		
32	Authority: Title 23.1, Chapter 28, Code of Virginia.				
33	162. Financial Assistance For Educational and General				
34	Services (11000).....			\$24,997,658	\$24,997,658
35	Eminent Scholars (11001).....	\$75,211	\$75,211		
36	Sponsored Programs (11004).....	\$24,922,447	\$24,922,447		
37	Fund Sources: Higher Education Operating.....	\$24,997,658	\$24,997,658		
38	Authority: Title 23.1, Chapter 28 and Title 28.2, Chapter 11, Code of Virginia.				
39	A. Out of the amounts for sponsored programs, \$50,000 the first year and \$50,000 the second				
40	year from nongeneral funds shall be paid from the Marine Fishing Improvement Fund to				
41	support the Mariculture and Marine Product Advisory Program.				
42	B. The Higher Education Operating fund source listed in this Item is considered to be a sum				
43	sufficient appropriation, which is an estimate of funding required by the institute to cover				
44	sponsored program operations.				
45	Total for Virginia Institute of Marine Science.....			\$55,586,467	\$55,379,691
46	General Fund Positions.....	322.57	322.57		
47	Nongeneral Fund Positions.....	96.60	96.60		
48	Position Level.....	419.17	419.17		
49	Fund Sources: General.....	\$28,623,723	\$28,416,947		
50	Higher Education Operating.....	\$26,962,744	\$26,962,744		

ITEM 162.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Grand Total for The College of William and Mary				
2	in Virginia.....			\$507,087,612	\$506,259,336
3	General Fund Positions.....	965.16	965.16		
4	Nongeneral Fund Positions.....	1,020.97	1,020.97		
5	Position Level.....	1,986.13	1,986.13		
6	Fund Sources: General.....	\$112,591,572	\$111,419,296		
7	Higher Education Operating.....	\$363,347,746	\$363,691,746		
8	Debt Service.....	\$31,148,294	\$31,148,294		
9	§ 1-52. GEORGE MASON UNIVERSITY (247)				
10	163. Educational and General Programs (10000).....			\$681,135,793	\$681,147,793
11	Higher Education Instruction (100101).....	\$420,753,169	\$420,753,169		
12	Higher Education Research (100102).....	\$10,972,845	\$10,972,845		
13	Higher Education Public Services (100103).....	\$2,883,074	\$2,883,074		
14	Higher Education Academic (100104).....	\$85,198,617	\$85,198,617		
15	Higher Education Student Services (100105).....	\$29,160,056	\$29,160,056		
16	Higher Education Institutional Support (100106)....	\$71,727,194	\$71,727,194		
17	Operation and Maintenance Of Plant (100107).....	\$60,440,838	\$60,452,838		
18	Fund Sources: General.....	\$199,860,850	\$199,865,850		
19	Higher Education Operating.....	\$481,274,943	\$481,281,943		
20	Authority: Title 23.1, Chapter 15, Code of Virginia.				
21	A. This Item includes general and nongeneral fund appropriations to support institutional				
22	initiatives that help meet statewide goals as described in the Restructured Higher				
23	Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945,				
24	2005 Acts of Assembly).				
25	B. Out of this appropriation, an amount estimated at \$289,614 the first year and \$289,614				
26	the second year from the general fund and \$124,120 the first year and \$124,120 the second				
27	year from nongeneral funds are designated for the educational telecommunications project				
28	to provide graduate engineering education. For supplemental budget requests, the				
29	participating institutions and centers jointly shall submit a report in support of such				
30	requests to the State Council of Higher Education for Virginia for review and				
31	recommendation to the Governor and General Assembly.				
32	C. Out of this appropriation, \$459,125 the first year and \$459,125 the second year from				
33	the general fund is designated for the Institute for Conflict Analysis.				
34	D. As Virginia's public colleges and universities approach full funding of the base				
35	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
36	share of the base adequacy guidelines, these funds are provided with the intent that, in				
37	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
38	consideration the impact of escalating college costs for Virginia students and families. In				
39	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
40	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
41	fees for in-state, undergraduate students to the extent possible.				
42	E. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
43	general fund is designated to support the Potomac Bay Science Center.				
44	F. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the				
45	general fund is designated to develop a pathway program to attract and train veterans for				
46	cyber security careers.				
47	G. The 4-VA, a public-private partnership among George Mason University, James				
48	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,				
49	Virginia Military Institute, Virginia Commonwealth University, the College of William				
50	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote				
51	collaboration and resource sharing to increase access, reduce time to graduation and				

ITEM 163.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	reduce unit cost while maintaining and enhancing quality. Instructional talent across the eight				
2	institutions is leveraged in the delivery of programs in foreign languages, science, technology,				
3	engineering and mathematics. The 4-VA Management Board can expand this partnership to				
4	additional institutions as appropriate to meet the goals of the 4-VA initiative. It is expected				
5	that funding will be pooled by the management board as required to support continuing efforts				
6	of the 4-VA priorities and projects.				
7	H. 1. Out of this appropriation, \$4,685,320 the first year and \$4,685,320 the second year from				
8	the general fund is designated to address increased degree production in Data Science and				
9	Technology, Science and Engineering, Healthcare, and Education.				
10	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
11	Professional awards as follows:				
12	a. Data Science and Technology awards shall be based on completion data contained in the				
13	State Council of Higher Education for Virginia, C-16 completion report;				
14	b. Science and Engineering awards shall be based on completion data contained in the State				
15	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				
16	following programs Biological and Biomedical Science (26), Engineering (14) less those				
17	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);				
18	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
19	completion report for the Health Professions and Related Programs (51); and				
20	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
21	completion report for the Education Programs (13).				
22	3. George Mason University is expected to maintain increases in:				
23	a. Data Science and Technology awards of 50 annually over the base year.				
24	b. Science and Engineering awards of 35 annually over the base year.				
25	c. Healthcare awards of 35 annually over the base year.				
26	d. Education awards of 40 annually over the base year.				
27	e. The 2016-17 year will serve as the base year for these purposes.				
28	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House				
29	Appropriations and Senate Finance and Appropriations Committees annually.				
30	I. Out of this appropriation \$50,000 the first year and \$50,000 the second year from the				
31	general fund is designated for campus lighting, generators and other infrastructure at the				
32	School of Conflict Resolution at the Point of View facility.				
33	J. The Board of Visitors of George Mason University may participate in a joint venture or				
34	innovation agreement with an individual, corporation, governmental body or agency,				
35	partnership, association, or other entity to develop and deliver new, collaborative distance				
36	learning and technology-based instruction programs for traditional and non-traditional				
37	students, including veterans and military personnel. The Board may create or operate such				
38	entity accordingly. In the course of any venture or agreement, the Board may authorize a pilot				
39	and implementation of distance learning and technology-based instruction programs that are				
40	aligned with and responsive to the educational and workforce needs of traditional and non-				
41	traditional students. If the Board determines it is necessary to the development and delivery of				
42	distance learning and technology-based instruction programs, the Board may create or assist				
43	in the creation of; own in whole or in part or otherwise control; participate in or with any				
44	entities, public or private; and purchase, receive, subscribe for, own, use, employ, sell, pledge				
45	or otherwise acquire or dispose of (i) shares or obligations of, or interests in, any entity				
46	organized for any purpose within or outside the Commonwealth and (ii) obligations of any				
47	person or corporation. Prior to the execution of any joint venture or innovation agreement,				
48	George Mason University shall formally seek and receive approval from the State Council of				
49	Higher Education for Virginia and report on whether there will be any impact on current or				
50	future operations of the Online Virginia Network Authority.				

ITEM 163.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	K. Out of this appropriation, \$2,500,000 each year from the general fund is designated to				
2	support affordable access for in-state undergraduate students.				
3	164. Higher Education Student Financial Assistance				
4	(10800).....			\$69,715,494	\$99,206,144
5	Scholarships (10810).....	\$63,452,328	\$92,681,328		
6	Fellowships (10820).....	\$6,263,166	\$6,524,816		
7	Fund Sources: General.....	\$42,419,494	\$65,510,144		
8	Higher Education Operating.....	\$27,296,000	\$33,696,000		
9	Authority: Title 23.1, Chapter 15, Code of Virginia.				
10	A. Notwithstanding the provisions of § 4-5.01.5.b) of this Act, George Mason University				
11	is hereby authorized to transfer the balance of its discontinued student loan funds to an				
12	endowment fund established by the University to be used for undergraduate and graduate				
13	students in the Higher Education Student Financial Assistance Program.				
14	B. Up to 15 percent of the funding in this item may be used to support Virginia				
15	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled				
16	in Data Science and Technology, Science and Engineering, Healthcare and Education				
17	programs and (2) as a grant for students in innovative internship programs provided that				
18	the institutions has at least one private sector partner and the grant is matched equally by				
19	the partner with non-state funding and / or the institution from private funds.				
20	165. Financial Assistance For Educational and General				
21	Services (11000).....			\$281,275,000	\$281,275,000
22	Eminent Scholars (11001).....	\$1,000,000	\$1,000,000		
23	Sponsored Programs (11004).....	\$280,275,000	\$280,275,000		
24	Fund Sources: General.....	\$2,106,250	\$2,106,250		
25	Higher Education Operating.....	\$279,168,750	\$279,168,750		
26	Authority: Title 23.1, Chapter 15, Code of Virginia.				
27	A. 1. Out of this appropriation, \$956,250 the first year and \$956,250 the second year from				
28	the general fund and \$5,850,000 the first year and \$5,850,000 the second year from				
29	nongeneral funds are designated to build research capacity in biomedical research and				
30	biomaterials engineering.				
31	2. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the				
32	general fund is designated for applied research in simulation modeling and gaming.				
33	B. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from				
34	the general fund is designated for Lyme Disease research and medical test development.				
35	C. The Higher Education Operating fund source listed in this Item is considered to be a				
36	sum sufficient appropriation, which is an estimate of funding required by the university to				
37	cover sponsored program operations.				
38	D. Out of this appropriation, \$275,000 the first year and \$275,000 the second year from				
39	the general fund is designated for George Mason University, in collaboration with Eastern				
40	Virginia Medical School, Old Dominion University, the University of Virginia, Virginia				
41	Commonwealth University, Virginia Tech-Carilion, INOVA, and Sentara Health System,				
42	to create the Virginia Commonwealth Clinical Research Network to serve as a network of				
43	institutions to conduct significant clinical trials in areas that include oncology, mental				
44	health and substance abuse. The Virginia Commonwealth Clinical Research Network				
45	would facilitate identifying and recruiting patients and expand access for researchers to a				
46	clinical base thereby creating greater opportunities for grant funding and the development				
47	commercialization of breakthrough products and services.				
48	166. Higher Education Auxiliary Enterprises (80900)				
49	a sum sufficient, estimated at.....			\$243,449,535	\$243,449,535
50	Food Services (80910).....	\$37,525,061	\$37,525,061		
51	Bookstores And Other Stores (80920).....	\$2,007,709	\$2,007,709		

ITEM 166.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	Residential Services (80930).....	\$41,303,634	\$41,303,634			
2	Parking And Transportation Systems And Services					
3	(80940).....	\$15,501,304	\$15,501,304			
4	Telecommunications Systems And Services (80950)..	\$589,977	\$589,977			
5	Student Health Services (80960).....	\$5,619,151	\$5,619,151			
6	Student Unions And Recreational Facilities (80970)...	\$11,446,270	\$11,446,270			
7	Recreational And Intramural Programs (80980).....	\$18,806,844	\$18,806,844			
8	Other Enterprise Functions (80990).....	\$85,516,698	\$85,516,698			
9	Intercollegiate Athletics (80995).....	\$25,132,887	\$25,132,887			
10	Fund Sources: Higher Education Operating.....	\$189,307,335	\$189,307,335			
11	Debt Service.....	\$54,142,200	\$54,142,200			
12	Authority: Title 23.1, Chapter 15, Code of Virginia.					
13	Total for George Mason University.....			\$1,275,575,822	\$1,305,078,472	
14	General Fund Positions.....	1,082.14	1,082.14			
15	Nongeneral Fund Positions.....	4,185.49	4,185.49			
16	Position Level.....	5,267.63	5,267.63			
17	Fund Sources: General.....	\$244,386,594	\$267,482,244			
18	Higher Education Operating.....	\$977,047,028	\$983,454,028			
19	Debt Service.....	\$54,142,200	\$54,142,200			
20	§ 1-53. JAMES MADISON UNIVERSITY (216)					
21	167. Educational and General Programs (10000).....			\$382,948,294	\$383,262,632	
22	Higher Education Instruction (100101).....	\$210,904,454	\$211,218,792			
23	Higher Education Research (100102).....	\$929,467	\$929,467			
24	Higher Education Public Services (100103).....	\$1,700,218	\$1,700,218			
25	Higher Education Academic (100104).....	\$50,626,534	\$50,626,534			
26	Higher Education Student Services (100105).....	\$25,534,638	\$25,534,638			
27	Higher Education Institutional Support (100106).....	\$49,649,824	\$49,649,824			
28	Operation and Maintenance Of Plant (100107).....	\$43,603,159	\$43,603,159			
29	Fund Sources: General.....	\$130,643,879	\$130,958,217			
30	Higher Education Operating.....	\$250,353,762	\$250,353,762			
31	Debt Service.....	\$1,950,653	\$1,950,653			
32	Authority: Title 23.1, Chapter 16, Code of Virginia.					
33	A. This Item includes general and nongeneral fund appropriations to support institutional					
34	initiatives that help meet statewide goals described in the Restructured Higher Education					
35	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
36	Assembly).					
37	B. As Virginia's public colleges and universities approach full funding of the base adequacy					
38	guidelines and as the General Assembly strives to fully fund the general fund share of the					
39	base adequacy guidelines, these funds are provided with the intent that, in exercising their					
40	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact					
41	of escalating college costs for Virginia students and families. In accordance with the cost-					
42	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit					
43	increases on tuition and mandatory educational and general fees for in-state, undergraduate					
44	students to the extent possible.					
45	C. The 4-VA, a public-private partnership among George Mason University, James Madison					
46	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia					
47	Military Institute, Virginia Commonwealth University, the College of William and Mary, and					
48	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource					
49	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining					
50	and enhancing quality. Instructional talent across the eight institutions is leveraged in the					
51	delivery of programs in foreign languages, science, technology, engineering and mathematics.					

ITEM 167.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	The 4-VA Management Board can expand this partnership to additional institutions as			
2	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be			
3	pooled by the management board as required to support continuing efforts of the 4-VA			
4	priorities and projects.			
5	D. 1. Out of this appropriation, \$2,445,920 the first year and \$2,445,920 the second year			
6	from the general fund is designated to address increased degree production in Data			
7	Science and Technology, Science and Engineering, Healthcare, and Education.			
8	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
9	Professional awards as follows:			
10	a. Data Science and Technology awards shall be based on completion data contained in			
11	the State Council of Higher Education for Virginia, C-16 completion report;			
12	b. Science and Engineering awards shall be based on completion data contained in the			
13	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			
14	the following programs Biological and Biomedical Science (26), Engineering (14) less			
15	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
16	Sciences (40);			
17	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
18	completion report for the Health Professions and Related Programs (51); and			
19	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
20	completion report for the Education Programs (13).			
21	3. James Madison University is expected to maintain increases in:			
22	a. Data Science and Technology awards of 10 annually over the base year.			
23	b. Science and Engineering awards of 15 annually over the base year.			
24	c. Healthcare awards of 45 annually over the base year.			
25	d. Education awards of 15 annually over the base year.			
26	e. The 2016-17 year will serve as the base year for these purposes.			
27	4. SCHEV shall report on the progress toward these goals to the Chairs of the House			
28	Appropriations and Senate Finance and Appropriations Committees annually.			
29	E. The appropriation for the fund source Higher Education Operating in this Item shall be			
30	considered a sum sufficient appropriation, which is an estimate of the amount of revenues			
31	to be collected for the educational and general program under the terms of the			
32	management agreement between James Madison University and the Commonwealth, as			
33	set forth in Chapters 124 and 125 of the 2019 Acts of Assembly.			
34	F. Out of this appropriation, \$4,600,000 each year from the general fund is designated to			
35	support affordable access for in-state undergraduate students.			
36	168. Higher Education Student Financial Assistance			
37	(10800).....		\$26,753,898	\$32,072,248
38	Scholarships (10810).....	\$25,663,827		\$30,895,127
39	Fellowships (10820).....	\$1,090,071		\$1,177,121
40	Fund Sources: General.....	\$13,850,346		\$19,168,696
41	Higher Education Operating.....	\$12,903,552		\$12,903,552
42	Authority: Title 23.1, Chapter 16, Code of Virginia.			
43	A. Up to 15 percent of the funding in this item may be used to support Virginia			
44	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled			
45	in Data Science and Technology, Science and Engineering, Healthcare and Education			
46	programs and (2) as a grant for students in innovative internship programs provided that			
47	the institutions has at least one private sector partner and the grant is matched equally by			

ITEM 168.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	the partner with non-state funding and / or the institution from private funds.				
2	B. The appropriation for the fund source Higher Education Operating in this Item shall be				
3	considered sum sufficient appropriation, which is an estimate of the revenue collected to meet				
4	student financial aid needs, under the terms of the management agreement between James				
5	Madison University and the Commonwealth as set forth in Chapters 124 and 125 of the 2019				
6	Acts of Assembly.				
7	169. Financial Assistance For Educational and General				
8	Services (11000)				
9	a sum sufficient, estimated at.....			\$46,750,000	\$46,750,000
10	Eminent Scholars (11001).....	\$350,000	\$350,000		
11	Sponsored Programs (11004).....	\$46,400,000	\$46,400,000		
12	Fund Sources: Higher Education Operating.....	\$46,750,000	\$46,750,000		
13	Authority: Title 23.1, Chapter 16, Code of Virginia.				
14	170. Higher Education Auxiliary Enterprises (80900)				
15	a sum sufficient, estimated at.....			\$244,527,990	\$244,527,990
16	Food Services (80910).....	\$80,006,129	\$80,006,129		
17	Bookstores And Other Stores (80920).....	\$1,671,000	\$1,671,000		
18	Residential Services (80930).....	\$40,908,562	\$40,908,562		
19	Parking And Transportation Systems And Services				
20	(80940).....	\$8,299,037	\$8,299,037		
21	Telecommunications Systems And Services (80950)..	\$1,653,061	\$1,653,061		
22	Student Health Services (80960).....	\$7,361,895	\$7,361,895		
23	Student Unions And Recreational Facilities (80970)...	\$8,350,305	\$8,350,305		
24	Recreational And Intramural Programs (80980).....	\$13,665,647	\$13,665,647		
25	Other Enterprise Functions (80990).....	\$22,731,460	\$22,731,460		
26	Intercollegiate Athletics (80995).....	\$59,880,894	\$59,880,894		
27	Fund Sources: Higher Education Operating.....	\$202,228,750	\$202,228,750		
28	Debt Service.....	\$42,299,240	\$42,299,240		
29	Authority: Title 23.1, Chapter 16, Code of Virginia.				
30	Total for James Madison University.....			\$700,980,182	\$706,612,870
31	General Fund Positions.....	1,294.53	1,294.53		
32	Nongeneral Fund Positions.....	2,873.38	2,873.38		
33	Position Level.....	4,167.91	4,167.91		
34	Fund Sources: General.....	\$144,494,225	\$150,126,913		
35	Higher Education Operating.....	\$512,236,064	\$512,236,064		
36	Debt Service.....	\$44,249,893	\$44,249,893		
37	§ 1-54. LONGWOOD UNIVERSITY (214)				
38	171. Educational and General Programs (10000).....			\$84,079,735	\$84,079,735
39	Higher Education Instruction (100101).....	\$44,126,310	\$44,126,310		
40	Higher Education Public Services (100103).....	\$640,768	\$640,768		
41	Higher Education Academic (100104).....	\$8,373,149	\$8,373,149		
42	Higher Education Student Services (100105).....	\$5,567,185	\$5,567,185		
43	Higher Education Institutional Support (100106).....	\$15,540,846	\$15,540,846		
44	Operation and Maintenance Of Plant (100107).....	\$9,831,477	\$9,831,477		
45	Fund Sources: General.....	\$39,249,680	\$39,249,680		
46	Higher Education Operating.....	\$44,830,055	\$44,830,055		
47	Authority: Title 23.1, Chapter 17, Code of Virginia.				
48	A. This Item includes general and nongeneral fund appropriations to support institutional				
49	initiatives that help meet statewide goals described in the Restructured Higher Education				

ITEM 171.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
2	Assembly).			
3	B. As Virginia's public colleges and universities approach full funding of the base			
4	adequacy guidelines and as the General Assembly strives to fully fund the general fund			
5	share of the base adequacy guidelines, these funds are provided with the intent that, in			
6	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
7	consideration the impact of escalating college costs for Virginia students and families. In			
8	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this Act, the Board of			
9	Visitors is encouraged to limit increases on tuition and mandatory educational and general			
10	fees for in-state, undergraduate students to the extent possible.			
11	C. 1. Out of this appropriation, \$547,000 the first year and \$547,000 the second year from			
12	the general fund is designated to address increased degree production in Data Science and			
13	Technology, Science and Engineering, Healthcare, and Education.			
14	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
15	Professional awards as follows:			
16	a. Data Science and Technology awards shall be based on completion data contained in			
17	the State Council of Higher Education for Virginia, C-16 completion report;			
18	b. Science and Engineering awards shall be based on completion data contained in the			
19	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			
20	the following programs Biological and Biomedical Science (26), Engineering (14) less			
21	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
22	Sciences (40);			
23	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
24	completion report for the Health Professions and Related Programs (51); and			
25	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
26	completion report for the Education Programs (13).			
27	3. Longwood University is expected to maintain increases in:			
28	a. Science and Engineering awards of 5 annually over the base year.			
29	b. Healthcare awards of 5 annually over the base year.			
30	c. Education awards of 5 annually over the base year.			
31	d. The 2016-17 year will serve as the base year for these purposes.			
32	4. SCHEV shall report on the progress toward these goals to the Chairman of the House			
33	Appropriations and Senate Finance and Appropriations Committees annually.			
34	D. Out of this appropriation, \$2,400,000 each year from the general fund is designated to			
35	support affordable access for in-state undergraduate students.			
36	172.	Higher Education Student Financial Assistance		
37		(10800).....		\$9,860,518
38		Scholarships (10810).....	\$9,829,454	\$11,354,454
39		Fellowships (10820).....	\$31,064	\$36,264
40		Fund Sources: General.....	\$6,864,879	\$8,395,079
41		Higher Education Operating.....	\$2,995,639	\$2,995,639
42		Authority: Title 23.1, Chapter 17, Code of Virginia.		
43		Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed		
44		Assistance Program eligible students for (1) priority funding who are enrolled in Data		
45		Science and Technology, Science and Engineering, Healthcare and Education programs		
46		and (2) as a grant for students in innovative internship programs provided that the		
47		institutions has at least one private sector partner and the grant is matched equally by the		
48		partner with non-state funding and / or the institution from private funds.		

ITEM 173.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	173.	Financial Assistance For Educational and General			
2		Services (11000)			
3		a sum sufficient, estimated at.....		\$5,678,393	\$5,678,393
4		Sponsored Programs (11004).....	\$5,678,393	\$5,678,393	
5		Fund Sources: Higher Education Operating.....	\$5,678,393	\$5,678,393	
6		Authority: Title 23.1, Chapter 17, Code of Virginia.			
7	174.	Higher Education Auxiliary Enterprises (80900)			
8		a sum sufficient, estimated at.....		\$64,882,672	\$64,882,672
9		Food Services (80910).....	\$8,139,258	\$8,139,258	
10		Bookstores And Other Stores (80920).....	\$273,195	\$273,195	
11		Residential Services (80930).....	\$22,354,254	\$22,354,254	
12		Parking And Transportation Systems And Services			
13		(80940).....	\$989,591	\$989,591	
14		Telecommunications Systems And Services (80950)..	\$951,620	\$951,620	
15		Student Health Services (80960).....	\$974,226	\$974,226	
16		Student Unions And Recreational Facilities (80970)...	\$3,179,541	\$3,179,541	
17		Recreational And Intramural Programs (80980).....	\$2,172,334	\$2,172,334	
18		Other Enterprise Functions (80990).....	\$16,807,306	\$16,807,306	
19		Intercollegiate Athletics (80995).....	\$9,041,347	\$9,041,347	
20		Fund Sources: Higher Education Operating.....	\$57,295,361	\$57,295,361	
21		Debt Service.....	\$7,587,311	\$7,587,311	
22		Authority: Title 23.1, Chapter 17, Code of Virginia.			
23		Total for Longwood University.....		\$164,501,318	\$166,031,518
24		General Fund Positions.....	291.39	291.39	
25		Nongeneral Fund Positions.....	471.67	471.67	
26		Position Level.....	763.06	763.06	
27		Fund Sources: General.....	\$46,114,559	\$47,644,759	
28		Higher Education Operating.....	\$110,799,448	\$110,799,448	
29		Debt Service.....	\$7,587,311	\$7,587,311	
30		§ 1-55. NORFOLK STATE UNIVERSITY (213)			
31	175.	Educational and General Programs (10000).....		\$125,490,394	\$123,004,353
32		Higher Education Instruction (100101).....	\$67,433,394	\$64,933,394	
33		Higher Education Research (100102).....	\$199,975	\$199,975	
34		Higher Education Public Services (100103).....	\$1,326,879	\$1,326,879	
35		Higher Education Academic (100104).....	\$16,053,707	\$16,067,666	
36		Higher Education Student Services (100105).....	\$5,900,122	\$5,900,122	
37		Higher Education Institutional Support (100106).....	\$20,915,308	\$20,915,308	
38		Operation and Maintenance Of Plant (100107).....	\$13,661,009	\$13,661,009	
39		Fund Sources: General.....	\$80,759,172	\$78,273,131	
40		Higher Education Operating.....	\$44,731,222	\$44,731,222	
41		Authority: Title 23.1, Chapter 19, Code of Virginia.			
42		A. This Item includes general and nongeneral fund appropriations to support institutional			
43		initiatives that help meet statewide goals described in the Restructured Higher Education			
44		Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
45		Assembly).			
46		B.1. Out of this appropriation, \$5,350,128 the first year and \$5,350,128 the second year from			
47		the general fund is designated for the recently initiated Bachelor of Science academic			
48		programs in Electronics Engineering and Optical Engineering and Master of Science			
49		academic programs in Electronics Engineering, Optical Engineering, Computer Science, and			
50		Criminal Justice.			

ITEM 175.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2. Out of the amounts for programs listed in paragraph B.1. above, shall be provided			
2	\$273,486 the first year and \$273,486 the second year from the general fund for lease			
3	payments through the Master Equipment Leasing Program for educational and general			
4	equipment.			
5	3. Out of the amounts for Educational and General Programs, \$37,500 the first year and			
6	\$37,500 the second year from the general fund is provided to serve in lieu of endowment			
7	income from the Eminent Scholars Program.			
8	C.1. Out of the amounts for Educational and General Programs, a maximum of \$70,000			
9	the first year and \$70,000 the second year from the general fund is designated for the			
10	Dozoretz National Institute for Minorities in Applied Sciences.			
11	2. Any unexpended balances in paragraphs B.1., B.2., B.3., and C.1. in this Item at the			
12	close of business on June 30, 2022 and June 30, 2023 shall not revert to the surplus of the			
13	general fund, but shall be carried forward on the books of the State Comptroller and			
14	reappropriated in the succeeding year. Norfolk State University may expend any prior year			
15	end balances to support its educational and general activities or its auxiliary enterprise			
16	activities.			
17	D. As Virginia's public colleges and universities approach full funding of the base			
18	adequacy guidelines and as the General Assembly strives to fully fund the general fund			
19	share of the base adequacy guidelines, these funds are provided with the intent that, in			
20	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
21	consideration the impact of escalating college costs for Virginia students and families. In			
22	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of			
23	Visitors is encouraged to limit increases on tuition and mandatory educational and general			
24	fees for in-state, undergraduate students to the extent possible.			
25	E. Out of this appropriation, \$220,000 the first year and \$220,000 the second year from			
26	the general fund is designated to increase retention and graduation of juniors and seniors			
27	in good academic standing and who have additional demonstrated need.			
28	F. 1. Out of this appropriation, \$826,570 the first year and \$826,570 the second year from			
29	the general fund is designated to address increased degree production in Data Science and			
30	Technology, Science and Engineering, Healthcare, and Education.			
31	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
32	Professional awards as follows:			
33	a. Data Science and Technology awards shall be based on completion data contained in			
34	the State Council of Higher Education for Virginia, C-16 completion report;			
35	b. Science and Engineering awards shall be based on completion data contained in the			
36	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			
37	the following programs Biological and Biomedical Science (26), Engineering (14) less			
38	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
39	Sciences (40);			
40	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
41	completion report for the Health Professions and Related Programs (51); and			
42	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
43	completion report for the Education Programs (13).			
44	3. Norfolk State University is expected to maintain increases in:			
45	a. Data Science and Technology awards of 5 annually over the base year.			
46	b. Science and Engineering awards of 5 annually over the base year.			
47	c. Healthcare awards of 5 annually over the base year.			
48	d. Education awards of 5 annually over the base year.			

ITEM 175.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	e. The 2016-17 year will serve as the base year for these purposes.				
2	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House				
3	Appropriations and Senate Finance and Appropriations Committees annually.				
4	G. Out of this appropriation, \$548,000 the first year and \$548,000 the second year from the				
5	general fund is designated for the Center for African American Policy to provide non-partisan				
6	research on public policy issues affecting African Americans and other people of color.				
7	H. Out of this appropriation, \$1,000,000 each year from the general fund is designated to				
8	support affordable access for in-state undergraduate students.				
9	176. Higher Education Student Financial Assistance				
10	(10800).....			\$28,427,081	\$33,959,031
11	Scholarships (10810).....	\$28,036,029	\$33,461,729		
12	Fellowships (10820).....	\$391,052	\$497,302		
13	Fund Sources: General.....	\$23,294,214	\$28,826,164		
14	Higher Education Operating.....	\$5,132,867	\$5,132,867		
15	Authority: Title 23.1, Chapter 19, Code of Virginia.				
16	A. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
17	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
18	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
19	grant for students in innovative internship programs provided that the institutions has at least				
20	one private sector partner and the grant is matched equally by the partner with non-state				
21	funding and / or the institution from private funds.				
22	B. 1. Out of this appropriation up to \$7,222,765 the first year and \$7,222,765 from the general				
23	fund is provided for an affordability pilot program to offer financial assistance to Virginia				
24	students who are Pell grant eligible, meet university admissions requirements, and live within				
25	a 45 mile radius of the university. The program is designed to address regional needs relating				
26	to access and completion. Funds shall be used to provide last dollar or reduced tuition and				
27	fees to students for up to 150 percent of required credits to complete a certificate or degree.				
28	Priority shall be placed on students from Norfolk, Portsmouth, and Newport News and				
29	remaining funds may be used for room and board if available. It is the intention that the				
30	program may ramp up to 300 students total at any one time by fiscal year 2024. In the event				
31	that financial aid remains available after recruiting new students for fall semester, the				
32	remaining financial aid may be used to fund current students who meet the criteria and/or for				
33	eligible new students that enroll in the spring semester.				
34	2. As part of the six-year plan process, the university shall submit an annual report of the				
35	program that includes number of students served, average financial need of students, total				
36	expenditures, average award per student, retention and completion rates, other student				
37	outcomes as defined by the university, and planned outcomes for the upcoming year.				
38	3. The University shall submit a detailed budget and implementation plan, including how the				
39	institution will disseminate information about the program to area students, the projected size				
40	of each cohort, and how the institution will monitor and report on the success of the program.				
41	177. Financial Assistance For Educational and General				
42	Services (11000)				
43	a sum sufficient, estimated at.....			\$20,231,943	\$20,231,943
44	Sponsored Programs (11004).....	\$20,231,943	\$20,231,943		
45	Fund Sources: Higher Education Operating.....	\$20,231,943	\$20,231,943		
46	Authority: Title 23.1, Chapter 19, Code of Virginia.				
47	178. Higher Education Auxiliary Enterprises (80900)				
48	a sum sufficient, estimated at.....			\$49,312,878	\$49,312,878
49	Food Services (80910).....	\$1,368,865	\$1,368,865		
50	Bookstores And Other Stores (80920).....	\$393,740	\$393,740		
51	Residential Services (80930).....	\$14,529,508	\$14,529,508		

ITEM 178.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Parking And Transportation Systems And Services				
2	(80940).....	\$458,180	\$458,180		
3	Student Health Services (80960).....	\$1,000,000	\$1,000,000		
4	Student Unions And Recreational Facilities				
5	(80970).....	\$9,570,213	\$9,570,213		
6	Other Enterprise Functions (80990).....	\$14,824,504	\$14,824,504		
7	Intercollegiate Athletics (80995).....	\$7,167,868	\$7,167,868		
8	Fund Sources: Higher Education Operating.....	\$40,488,242	\$40,488,242		
9	Debt Service.....	\$8,824,636	\$8,824,636		
10	Authority: Title 23.1, Chapter 19, Code of Virginia.				
11	Total for Norfolk State University.....			\$223,462,296	\$226,508,205
12	General Fund Positions.....	531.15	531.15		
13	Nongeneral Fund Positions.....	689.97	689.97		
14	Position Level.....	1,221.12	1,221.12		
15	Fund Sources: General.....	\$104,053,386	\$107,099,295		
16	Higher Education Operating.....	\$110,584,274	\$110,584,274		
17	Debt Service.....	\$8,824,636	\$8,824,636		
18	§ 1-56. OLD DOMINION UNIVERSITY (221)				
19	179. Educational and General Programs (10000).....			\$358,049,129	\$358,774,129
20	Higher Education Instruction (100101).....	\$214,249,297	\$213,999,297		
21	Higher Education Research (100102).....	\$7,839,852	\$7,839,852		
22	Higher Education Public Services (100103).....	\$311,015	\$311,015		
23	Higher Education Academic (100104).....	\$56,149,881	\$56,149,881		
24	Higher Education Student Services (100105).....	\$19,754,158	\$19,754,158		
25	Higher Education Institutional Support (100106)....	\$31,447,153	\$31,447,153		
26	Operation and Maintenance Of Plant (100107).....	\$28,297,773	\$29,272,773		
27	Fund Sources: General.....	\$169,457,389	\$169,751,389		
28	Higher Education Operating.....	\$188,591,740	\$189,022,740		
29	Authority: Title 23.1, Chapter 20, Code of Virginia.				
30	A.1. This Item includes general and nongeneral fund appropriations to support				
31	institutional initiatives that help meet statewide goals described in the Restructured Higher				
32	Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945,				
33	2005 Acts of Assembly).				
34	2. Out of this appropriation, the university may allocate funds to expand enrollment				
35	capacity through expansion of distance learning, TELETECHNET and summer school.				
36	B. Out of this appropriation, \$431,013 the first year and \$431,013 the second year from				
37	the general fund and \$198,244 the first year and \$198,244 the second year from				
38	nongeneral funds are designated for the educational telecommunications project to provide				
39	graduate engineering education. For supplemental budget requests, the participating				
40	institutions and centers jointly shall submit a report in support of such requests to the State				
41	Council of Higher Education for Virginia for review and recommendation to the Governor				
42	and General Assembly.				
43	C. Notwithstanding § 1-610, Code of Virginia, Old Dominion University is hereby				
44	designated as the administrative agency for the Virginia Coordinate System.				
45	D. Notwithstanding § 23.1-506, Code of Virginia, the governing board of Old Dominion				
46	University may charge reduced tuition to any person enrolled in one of Old Dominion				
47	University's TELETECHNET sites or higher education centers who lives within a 50-mile				
48	radius of the site/center, is domiciled in, and is entitled to in-state tuition charges in the				
49	institutions of higher learning in any state, or the District of Columbia, which is				
50	contiguous to Virginia and which has similar reciprocal provisions for persons domiciled				

ITEM 179.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	in Virginia.				
2	E. As Virginia's public colleges and universities approach full funding of the base adequacy				
3	guidelines and as the General Assembly strives to fully fund the general fund share of the				
4	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
5	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
6	of escalating college costs for Virginia students and families. In accordance with the cost-				
7	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
8	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
9	students to the extent possible.				
10	F. Out of this appropriation, \$320,000 the first year and \$320,000 the second year from the				
11	general fund is designated to provide opportunity for 80 students per year to be engaged in				
12	STEM education using aerospace, high tech science, technology and engineering in				
13	partnership with NASA Wallops Flight Facility. Old Dominion University will collaborate				
14	with the Virginia Space Grant Consortium and STEM educators to identify the students who				
15	will participate in the program each year. The designated funding in this paragraph will not be				
16	considered as a resource for purposes of funding guidelines.				
17	G. Out of this appropriation, \$409,200 and four positions the first year and \$409,200 and four				
18	positions the second year from the general fund is designated to support modeling of				
19	socioeconomic impacts of recurrent flooding in support of the Commonwealth Center for				
20	Recurrent Flooding Resiliency. The center, a collaborative partnership involving Old				
21	Dominion University, the Virginia Institute of Marine Science, and the College of William				
22	and Mary's Virginia Coastal Policy Center, shall work with municipalities both along coastal				
23	Virginia and throughout the Commonwealth to develop useful resilience strategies.				
24	H. The 4-VA, a public-private partnership among George Mason University, James Madison				
25	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia				
26	Military Institute, Virginia Commonwealth University, the College of William and Mary, and				
27	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource				
28	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining				
29	and enhancing quality. Instructional talent across the eight institutions is leveraged in the				
30	delivery of programs in foreign languages, science, technology, engineering and mathematics.				
31	The 4-VA Management Board can expand this partnership to additional institutions as				
32	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled				
33	by the management board as required to support continuing efforts of the 4-VA priorities and				
34	projects.				
35	I. 1. Out of this appropriation, \$3,611,790 the first year and \$3,611,790 the second year from				
36	the general fund is designated to address increased degree production in Data Science and				
37	Technology, Science and Engineering, Healthcare, and Education.				
38	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
39	Professional awards as follows:				
40	a. Data Science and Technology awards shall be based on completion data contained in the				
41	State Council of Higher Education for Virginia, C-16 completion report;				
42	b. Science and Engineering awards shall be based on completion data contained in the State				
43	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				
44	following programs Biological and Biomedical Science (26), Engineering (14) less those				
45	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);				
46	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
47	completion report for the Health Professions and Related Programs (51); and				
48	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
49	completion report for the Education Programs (13).				
50	3. Old Dominion University is expected to maintain increases in:				
51	a. Data Science and Technology awards of 15 annually over the base year.				
52	b. Science and Engineering awards of 40 annually over the base year.				

ITEM 179.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	c. Healthcare awards of 40 annually over the base year.				
2	d. Education awards of 30 annually over the base year.				
3	e. The 2016-17 year will serve as the base year for these purposes.				
4	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House				
5	Appropriations and Senate Finance and Appropriations Committees annually.				
6	J. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from the				
7	general fund is designated for the Marine Rescue Program, a collaborative program				
8	between Old Dominion University and the Virginia Aquarium and Marine Science				
9	Foundation to support rescue efforts for stranded and sick marine animals throughout the				
10	entire Virginia coastline region of the Chesapeake Bay.				
11	K. Out of this appropriation, \$264,000 the first year and \$264,000 the second year from				
12	the general fund is designated to provide more targeted internship experiences through the				
13	Commonwealth Science, Technology, Engineering, and Mathematics (STEM) Industry				
14	Internship Program, managed by the Virginia Space Grant Consortium.				
15	L. Out of this appropriation, \$3,800,000 each year from the general fund is designated to				
16	support affordable access for in-state undergraduate students.				
17	180. Higher Education Student Financial Assistance				
18	(10800).....			\$43,411,907	\$61,336,357
19	Scholarships (10810).....	\$40,186,112	\$57,853,012		
20	Fellowships (10820).....	\$3,225,795	\$3,483,345		
21	Fund Sources: General.....	\$35,084,389	\$53,008,839		
22	Higher Education Operating.....	\$8,327,518	\$8,327,518		
23	Authority: Title 23.1, Chapter 20, Code of Virginia.				
24	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
25	Assistance Program eligible students for (1) priority funding who are enrolled in Data				
26	Science and Technology, Science and Engineering, Healthcare and Education programs				
27	and (2) as a grant for students in innovative internship programs provided that the				
28	institutions has at least one private sector partner and the grant is matched equally by the				
29	partner with non-state funding and / or the institution from private funds.				
30	181. Financial Assistance For Educational and General				
31	Services (11000).....			\$24,911,599	\$24,911,599
32	Eminent Scholars (11001).....	\$421,387	\$421,387		
33	Sponsored Programs (11004).....	\$24,490,212	\$24,490,212		
34	Fund Sources: General.....	\$11,491,584	\$11,491,584		
35	Higher Education Operating.....	\$13,420,015	\$13,420,015		
36	Authority: Title 23.1, Chapter 20, Code of Virginia.				
37	A.1. Out of this appropriation, \$2,099,838 and 14 positions the first year and \$2,099,838				
38	and 14 positions the second year from the general fund and \$4,500,000 the first year and				
39	\$4,500,000 the second year from nongeneral funds are designated to build research				
40	capacity in modeling and simulation, which shall include efforts to improve traffic				
41	management through modeling.				
42	2. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
43	general fund is designated to support science, technology, engineering and mathematics				
44	(STEM), and health-related programs. Old Dominion University shall use these funds to				
45	promote the use of modeling and simulation in the medical industry.				
46	B. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year				
47	from the general fund is designated to expand research efforts at the Center for				
48	Bioelectrics, which uses electrical stimuli in the biomedical area to eliminate cancer cells				
49	and tumors without damaging healthy surrounding tissue, accelerate wound healing, and				

ITEM 181.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	efficiently deliver DNA vaccines. Non-biomedical areas of research include reducing			
2	pollutants in exhaust and establishing effective ground penetrating radar.			
3	C. The Higher Education Operating fund source listed in this Item is considered to be a sum			
4	sufficient appropriation, which is an estimate of funding required by the university to cover			
5	sponsored program operations.			
6	D. Out of this appropriation, \$370,000 the first year and \$370,000 the second year from the			
7	general fund is designated to the Virginia SmallSat Data Consortium, to support development			
8	of the Virginia Institute for Spaceflight and Autonomy.			
9	E. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from			
10	the general fund is provided for the Hampton Roads Biomedical Research Consortium.			
11	F. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the			
12	general fund is designated to support a minority fellowship program partnership between Old			
13	Dominion University and the Virginia Symphony Orchestra.			
14	G. Out of this appropriation, \$500,000 each year from the general fund is designated to			
15	establish a Maritime Center for Mission Engineering Solutions and Workforce Training.			
16	H. Out of this appropriation, \$1,500,000 each year from the general fund is designated to			
17	support the Institute for Coastal Adaptation and Resilience at Old Dominion University and			
18	its collaboration with the Chesapeake Bay Foundation.			
19	I. Out of this appropriation, \$500,000 each year from the general fund is designated to support			
20	the necessary staffing, equipment, and related services for the Potomac Aquifer Recharge			
21	Monitoring Laboratory established in § 62.1-274, Code of Virginia.			
22	182. Higher Education Auxiliary Enterprises (80900)			
23	a sum sufficient, estimated at.....		\$120,682,026	\$120,682,026
24	Food Services (80910).....	\$5,260,460	\$5,260,460	
25	Bookstores And Other Stores (80920).....	\$655,764	\$655,764	
26	Residential Services (80930).....	\$38,399,263	\$38,399,263	
27	Parking And Transportation Systems And Services			
28	(80940).....	\$6,539,784	\$6,539,784	
29	Telecommunications Systems And Services (80950)..	\$906,134	\$906,134	
30	Student Health Services (80960).....	\$3,575,660	\$3,575,660	
31	Student Unions And Recreational Facilities (80970)...	\$8,197,679	\$8,197,679	
32	Recreational And Intramural Programs (80980).....	\$4,215,657	\$4,215,657	
33	Other Enterprise Functions (80990).....	\$18,763,357	\$18,763,357	
34	Intercollegiate Athletics (80995).....	\$34,168,268	\$34,168,268	
35	Fund Sources: Higher Education Operating.....	\$94,206,664	\$94,206,664	
36	Debt Service.....	\$26,475,362	\$26,475,362	
37	Authority: Title 23.1, Chapter 20, Code of Virginia.			
38	Old Dominion University is authorized to establish a self-supporting "instructional enterprise"			
39	fund to account for the revenues and expenditures of TELETECHNET classes offered at			
40	locations outside the Commonwealth of Virginia. Consistent with the self-supporting concept			
41	of an "enterprise fund," student tuition and fee revenues for TELETECHNET students at			
42	locations outside Virginia shall exceed all direct and indirect costs of providing instruction to			
43	those students. Tuition and fee rates to meet this requirement shall be established by the			
44	University's Board of Visitors. Revenue and expenditures of the fund shall be accounted for in			
45	such a manner as to be auditable by the State Council of Higher Education for Virginia.			
46	Revenues in excess of expenditures shall be retained in the fund to support the entire			
47	TELETECHNET program. Full-time equivalent students generated through these programs			
48	shall be accounted for separately. Additionally, revenues which remain unexpended on the			
49	last day of the previous biennium and the last day of the first year of the current biennium			
50	shall be reappropriated and allotted for expenditure in the respective succeeding fiscal year.			
51	Total for Old Dominion University.....		\$547,054,661	\$565,704,111
52	General Fund Positions.....	1,090.51	1,090.51	

ITEM 182.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Nongeneral Fund Positions.....	1,531.98	1,531.98		
2	Position Level.....	2,622.49	2,622.49		
3	Fund Sources: General.....	\$216,033,362	\$234,251,812		
4	Higher Education Operating.....	\$304,545,937	\$304,976,937		
5	Debt Service.....	\$26,475,362	\$26,475,362		
6	§ 1-57. RADFORD UNIVERSITY (217)				
7	183. Educational and General Programs (10000).....			\$137,831,383	\$137,831,383
8	Higher Education Instruction (100101).....	\$84,288,405	\$84,288,405		
9	Higher Education Public Services (100103).....	\$629,980	\$629,980		
10	Higher Education Academic (100104).....	\$12,325,154	\$12,325,154		
11	Higher Education Student Services (100105).....	\$6,511,721	\$6,511,721		
12	Higher Education Institutional Support (100106)....	\$22,659,968	\$22,659,968		
13	Operation and Maintenance Of Plant (100107).....	\$11,416,155	\$11,416,155		
14	Fund Sources: General.....	\$66,862,810	\$66,862,810		
15	Higher Education Operating.....	\$70,968,573	\$70,968,573		
16	Authority: Title 23.1, Chapter 21, Code of Virginia.				
17	A. This Item includes general and nongeneral fund appropriations to support institutional				
18	initiatives that help meet statewide goals described in the Restructured Higher Education				
19	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
20	Assembly).				
21	B. As Virginia's public colleges and universities approach full funding of the base				
22	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
23	share of the base adequacy guidelines, these funds are provided with the intent that, in				
24	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
25	consideration the impact of escalating college costs for Virginia students and families. In				
26	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
27	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
28	fees for in-state, undergraduate students to the extent possible.				
29	C. 1. Out of this appropriation, \$1,028,460 the first year and \$1,028,460 the second year				
30	from the general fund is designated to address increased degree production in Data				
31	Science and Technology, Science and Engineering, Healthcare, and Education.				
32	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
33	Professional awards as follows:				
34	a. Data Science and Technology awards shall be based on completion data contained in				
35	the State Council of Higher Education for Virginia, C-16 completion report;				
36	b. Science and Engineering awards shall be based on completion data contained in the				
37	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for				
38	the following programs Biological and Biomedical Science (26), Engineering (14) less				
39	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical				
40	Sciences (40);				
41	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
42	completion report for the Health Professions and Related Programs (51); and				
43	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
44	completion report for the Education Programs (13).				
45	3. Radford University is expected to maintain increases in:				
46	a. Data Science and Technology awards of 5 annually over the base year.				
47	b. Science and Engineering awards of 5 annually over the base year.				
48	c. Healthcare awards of 10 annually over the base year.				

ITEM 183.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	d. Education awards of 10 annually over the base year.				
2	e. The 2016-17 year will serve as the base year for these purposes.				
3	4. SCHEV shall report on the progress toward these goals to the Chairs of the House				
4	Appropriations and Senate Finance and Appropriations Committees annually.				
5	5. Out of the amounts designated for degree production \$300,000 the first year and \$300,000				
6	the second year is designated to support a flat-fee degree pilot initiative for education				
7	programs. Radford University shall offer alternative tuition or fee structures, including				
8	discounted tuition, flat tuition rates, discounted student fees, or student fee and student				
9	services flexibility, to any first-time, incoming freshman undergraduate student who (i) has				
10	established domicile, as that term is defined in § 23.1-500 et seq., in the Commonwealth and				
11	(ii) enrolls full time with the intent to earn a degree in a program that leads to employment as				
12	a teacher in the region. Such an alternative tuition or fee structure may be renewed each year				
13	if the recipient maintains continuous full-time enrollment. If a recipient fails to maintain				
14	continuous full-time enrollment, subsequently enrolls in a noneligible degree program, or fails				
15	to complete the eligible degree program within four years, the institution shall convert the				
16	financial benefit received by the student to a financial obligation payable by the student to the				
17	institution on terms established by the institution.				
18	D. Out of this appropriation, \$1,400,000 each year from the general fund is designated to				
19	support affordable access for in-state undergraduate students.				
20	184. Higher Education Student Financial Assistance				
21	(10800).....			\$17,758,173	\$26,114,873
22	Scholarships (10810).....	\$16,664,826	\$24,934,226		
23	Fellowships (10820).....	\$1,093,347	\$1,180,647		
24	Fund Sources: General.....	\$15,850,702	\$24,207,402		
25	Higher Education Operating.....	\$1,907,471	\$1,907,471		
26	Authority: Title 23.1, Chapter 21, Code of Virginia.				
27	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
28	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
29	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
30	grant for students in innovative internship programs provided that the institutions has at least				
31	one private sector partner and the grant is matched equally by the partner with non-state				
32	funding and / or the institution from private funds.				
33	185. Financial Assistance For Educational and General				
34	Services (11000)				
35	a sum sufficient, estimated at.....			\$9,010,037	\$9,010,037
36	Eminent Scholars (11001).....	\$48,397	\$48,397		
37	Sponsored Programs (11004).....	\$8,961,640	\$8,961,640		
38	Fund Sources: Higher Education Operating.....	\$9,010,037	\$9,010,037		
39	Authority: Title 23.1, Chapter 21, Code of Virginia.				
40	186. Administrative and Support Services (19900).....			\$23,385,314	\$23,385,314
41	Operation of Higher Education Centers (19931).....	\$23,385,314	\$23,385,314		
42	Fund Sources: General.....	\$12,190,852	\$12,190,852		
43	Higher Education Operating.....	\$11,194,462	\$11,194,462		
44	Authority: Title 23.1, Chapter 23, Code of Virginia				
45	The appropriation listed in this Item is designated to support Radford University Carilion.				
46	187. Higher Education Auxiliary Enterprises (80900)				
47	a sum sufficient, estimated at.....			\$68,977,308	\$68,977,308
48	Food Services (80910).....	\$19,251,178	\$19,251,178		
49	Bookstores And Other Stores (80920).....	\$605,227	\$605,227		

ITEM 187.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	Residential Services (80930).....	\$16,275,025	\$16,275,025			
2	Parking And Transportation Systems And Services					
3	(80940).....	\$1,657,550	\$1,657,550			
4	Telecommunications Systems And Services					
5	(80950).....	\$659,898	\$659,898			
6	Student Health Services (80960).....	\$3,242,356	\$3,242,356			
7	Student Unions And Recreational Facilities					
8	(80970).....	\$6,101,566	\$6,101,566			
9	Recreational And Intramural Programs (80980).....	\$1,659,883	\$1,659,883			
10	Other Enterprise Functions (80990).....	\$5,324,675	\$5,324,675			
11	Intercollegiate Athletics (80995).....	\$14,199,950	\$14,199,950			
12	Fund Sources: Higher Education Operating.....	\$64,777,308	\$64,777,308			
13	Debt Service.....	\$4,200,000	\$4,200,000			
14	Authority: Title 23.1, Chapter 21, Code of Virginia.					
15	Total for Radford University.....			\$256,962,215	\$265,318,915	
16	General Fund Positions.....	631.39	631.39			
17	Nongeneral Fund Positions.....	964.69	964.69			
18	Position Level.....	1,596.08	1,596.08			
19	Fund Sources: General.....	\$94,904,364	\$103,261,064			
20	Higher Education Operating.....	\$157,857,851	\$157,857,851			
21	Debt Service.....	\$4,200,000	\$4,200,000			
22	§ 1-58. UNIVERSITY OF MARY WASHINGTON (215)					
23	188. Educational and General Programs (10000).....			\$92,481,147	\$92,481,147	
24	Higher Education Instruction (100101).....	\$51,344,686	\$51,344,686			
25	Higher Education Research (100102).....	\$422,289	\$422,289			
26	Higher Education Public Services (100103).....	\$520,659	\$520,659			
27	Higher Education Academic (100104).....	\$10,464,228	\$10,464,228			
28	Higher Education Student Services (100105).....	\$9,952,542	\$9,952,542			
29	Higher Education Institutional Support (100106).....	\$12,181,250	\$12,181,250			
30	Operation and Maintenance Of Plant (100107).....	\$7,595,493	\$7,595,493			
31	Fund Sources: General.....	\$39,739,855	\$39,739,855			
32	Higher Education Operating.....	\$52,741,292	\$52,741,292			
33	Authority: Title 23.1, Chapter 18, Code of Virginia.					
34	A. This Item includes general and nongeneral fund appropriations to support institutional					
35	initiatives that help meet statewide goals described in the Restructured Higher Education					
36	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
37	Assembly).					
38	B. Out of this appropriation an amount estimated at \$80,483 the first year and \$80,483 the					
39	second year from the general fund and \$36,130 the first year and \$36,130 the second year					
40	nongeneral funds are designated for the educational telecommunications project to provide					
41	graduate engineering education. The participating institutions and centers shall jointly					
42	submit an annual report and operating plan to the State Council of Higher Education for					
43	Virginia in support of these funded activities.					
44	C. As Virginia's public colleges and universities approach full funding of the base					
45	adequacy guidelines and as the General Assembly strives to fully fund the general fund					
46	share of the base adequacy guidelines, these funds are provided with the intent that, in					
47	exercising their authority to set tuition and fees, the Board of Visitors shall take into					
48	consideration the impact of escalating college costs for Virginia students and families. In					
49	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of					
50	Visitors is encouraged to limit increases on tuition and mandatory educational and general					
51	fees for in-state, undergraduate students to the extent possible.					

ITEM 188.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	D. Notwithstanding any other provision of law, the University of Mary Washington may enter			
2	into an agreement with the Fredericksburg Regional Alliance, a nonprofit organization			
3	dedicated to cooperative economic development efforts in the Fredericksburg region, for the			
4	purpose of expanding regional efforts in the field of economic development and research.			
5	E. 1. Out of this appropriation, \$338,550 the first year and \$338,550 the second year from the			
6	general fund is designated to address increased degree production in Data Science and			
7	Technology, Science and Engineering, Healthcare, and Education.			
8	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
9	Professional awards as follows:			
10	a. Data Science and Technology awards shall be based on completion data contained in the			
11	State Council of Higher Education for Virginia, C-16 completion report;			
12	b. Science and Engineering awards shall be based on completion data contained in the State			
13	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
14	following programs Biological and Biomedical Science (26), Engineering (14) less those			
15	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);			
16	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
17	completion report for the Health Professions and Related Programs (51); and			
18	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
19	completion report for the Education Programs (13).			
20	3. University of Mary Washington is expected to maintain increases in:			
21	a. Science and Engineering awards of 5 annually over the base year.			
22	b. Education awards of 5 annually over the base year.			
23	c. The 2016-17 year will serve as the base year for these purposes.			
24	4. SCHEV shall report on the progress toward these goals to the Chairs of the House			
25	Appropriations and Senate Finance and Appropriation Committees annually.			
26	F. Out of this appropriation, \$568,000 the first year and \$568,000 the second year from the			
27	general fund is designated to support an educational partnership between regional K-12			
28	school divisions, community colleges, University of Mary Washington and industry to			
29	develop a curriculum that accelerates time to degree, lowers cost, eliminates the skills gap and			
30	reduces reliance on student debt in the areas of Education, Healthcare and Cybersecurity.			
31	G. Out of this appropriation, \$2,100,000 each year from the general fund is designated to			
32	support affordable access for in-state undergraduate students.			
33	189.	Higher Education Student Financial Assistance		
34		(10800).....		\$14,638,862
35		Scholarships (10810).....	\$14,607,129	\$16,128,829
36		Fellowships (10820).....	\$31,733	\$37,033
37		Fund Sources: General.....	\$4,438,862	\$5,965,862
38		Higher Education Operating.....	\$10,200,000	\$10,200,000
39		Authority: Title 23.1, Chapter 18, Code of Virginia.		
40		Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed		
41		Assistance Program eligible students for (1) priority funding who are enrolled in Data Science		
42		and Technology, Science and Engineering, Healthcare and Education programs and (2) as a		
43		grant for students in innovative internship programs provided that the institutions has at least		
44		one private sector partner and the grant is matched equally by the partner with non-state		
45		funding and / or the institution from private funds.		
46	190.	Financial Assistance For Educational and General		
47		Services (11000)		
48		a sum sufficient, estimated at.....		\$809,533

ITEM 190.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Eminent Scholars (11001).....	\$57,396	\$57,396		
2	Sponsored Programs (11004).....	\$752,137	\$752,137		
3	Fund Sources: Higher Education Operating.....	\$809,533	\$809,533		
4	Authority: Title 23.1, Chapter 18, Code of Virginia.				
5	191. Museum and Cultural Services (14500).....			\$1,099,138	\$1,099,138
6	Collections Management and Curatorial Services				
7	(14501).....	\$1,099,138	\$1,099,138		
8	Fund Sources: General.....	\$781,117	\$781,117		
9	Special.....	\$318,021	\$318,021		
10	Authority: Title 23.1, Chapter 18 and Chapter 51, Acts of Assembly of 1960; § 23.1-1310,				
11	Code of Virginia.				
12	The amounts provided in this appropriation are designated for the support of Belmont, the				
13	estate and memorial gallery of American artist Gari Melchers.				
14	192. Administrative and Support Services (19900).....			\$1,700,000	\$1,700,000
15	Operation of Higher Education Centers (19931).....	\$1,700,000	\$1,700,000		
16	Fund Sources: General.....	\$1,250,000	\$1,250,000		
17	Special.....	\$450,000	\$450,000		
18	Authority: Title 23.1, Chapter 18, Code of Virginia.				
19	193. Historic and Commemorative Attraction				
20	Management (50200).....			\$527,898	\$527,898
21	Historic and Commemorative Attraction				
22	Management (50200).....	\$53,950	\$53,950		
23	Historic Landmarks and Facilities Management				
24	(50203).....	\$473,948	\$473,948		
25	Fund Sources: General.....	\$473,948	\$473,948		
26	Special.....	\$53,950	\$53,950		
27	Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.				
28	The amounts provided in this appropriation are designated for the support of the James				
29	Monroe Museum and Memorial Library.				
30	194. Higher Education Auxiliary Enterprises (80900)				
31	a sum sufficient, estimated at.....			\$53,809,228	\$53,809,228
32	Food Services (80910).....	\$9,250,229	\$9,250,229		
33	Residential Services (80930).....	\$21,754,169	\$21,754,169		
34	Parking And Transportation Systems And Services				
35	(80940).....	\$692,417	\$692,417		
36	Telecommunications Systems And Services				
37	(80950).....	\$2,832,104	\$2,832,104		
38	Student Health Services (80960).....	\$592,823	\$592,823		
39	Student Unions And Recreational Facilities				
40	(80970).....	\$5,391,937	\$5,391,937		
41	Recreational And Intramural Programs (80980).....	\$1,040,941	\$1,040,941		
42	Other Enterprise Functions (80990).....	\$9,600,754	\$9,600,754		
43	Intercollegiate Athletics (80995).....	\$2,653,854	\$2,653,854		
44	Fund Sources: Higher Education Operating.....	\$48,370,600	\$48,370,600		
45	Debt Service.....	\$5,438,628	\$5,438,628		
46	Authority: Title 23.1, Chapter 18, Code of Virginia.				
47	Total for University of Mary Washington.....			\$165,065,806	\$166,592,806
48	General Fund Positions.....	231.66	231.66		

ITEM 194.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Nongeneral Fund Positions.....	465.00	465.00		
2	Position Level.....	696.66	696.66		
3	Fund Sources: General.....	\$46,683,782	\$48,210,782		
4	Special.....	\$821,971	\$821,971		
5	Higher Education Operating.....	\$112,121,425	\$112,121,425		
6	Debt Service.....	\$5,438,628	\$5,438,628		
7	§ 1-59. UNIVERSITY OF VIRGINIA (207)				
8	195. Educational and General Programs (10000).....			\$828,237,103	\$832,311,999
9	Higher Education Instruction (100101).....	\$437,727,484	\$441,802,380		
10	Higher Education Research (100102).....	\$31,375,273	\$31,375,273		
11	Higher Education Public Services (100103).....	\$12,134,442	\$12,134,442		
12	Higher Education Academic (100104).....	\$127,704,792	\$127,704,792		
13	Higher Education Student Services (100105).....	\$38,252,253	\$38,252,253		
14	Higher Education Institutional Support (100106).....	\$50,349,944	\$50,349,944		
15	Operation and Maintenance Of Plant (100107).....	\$130,692,915	\$130,692,915		
16	Fund Sources: General.....	\$165,262,926	\$165,262,926		
17	Higher Education Operating.....	\$660,094,177	\$664,169,073		
18	Debt Service.....	\$2,880,000	\$2,880,000		
19	Authority: Title 23.1, Chapter 22, Code of Virginia.				
20	A. This Item includes general and nongeneral fund appropriations to support institutional				
21	initiatives that help meet statewide goals described in the Restructured Higher Education				
22	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
23	Assembly).				
24	B.1. This appropriation includes an amount not to exceed \$1,393,959 the first year and				
25	\$1,393,959 the second year from the general fund for the operation of the Family Practice				
26	Residency Program and Family Practice medical student programs. This appropriation for				
27	Family Practice programs, whether ultimately implemented by contract, agreement or other				
28	means, is considered to be a grant.				
29	2. The university shall report by July 1 annually to the Department of Planning and Budget an				
30	operating plan for the Family Practice Residency Program.				
31	3. The University of Virginia, in cooperation with the Virginia Commonwealth University				
32	Health System Authority, shall establish elective Family Practice Medicine experiences in				
33	Southwest Virginia for both students and residents.				
34	4. In the event the Governor imposes across-the-board general fund reductions, pursuant to his				
35	executive authority in § 4-1.02 of this act, the general fund appropriation for the Family				
36	Practice programs shall be exempt from any reductions, provided the general fund				
37	appropriation for the family practice program is excluded from the total general fund				
38	appropriation for the University of Virginia for purposes of determining the university's				
39	portion of the statewide general fund reduction requirement.				
40	C. 1. Out of this appropriation, \$2,476,467 the first year and \$2,476,467 the second year from				
41	the general fund and \$1,714,900 the first year and \$1,714,900 the second year from				
42	nongeneral funds is designated for the Virginia Foundation for Humanities and Public Policy.				
43	2. Out of the total funding in paragraph C.1., \$250,000 and two positions the first year and				
44	\$250,000 and two positions the second year from the general fund and \$714,900 and four				
45	positions the first year and \$714,900 and four positions the second year from nongeneral				
46	funds is provided to support Discovery Virginia, an online archive to preserve elements of				
47	Virginia history, culture, and heritage, and make the materials accessible to the public.				
48	3. Out of the total funding in paragraph C.1., \$500,000 and 2.00 positions the first year and				
49	\$500,000 and 2.00 positions the second year from the general fund and \$1,000,000 and 4.15				
50	positions the first year and \$1,000,000 and 4.15 positions the second year from nongeneral				
51	funds is provided to create curriculum materials for K-12 schools, establish a network of				

ITEM 195.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Humanities Ambassadors in public schools and libraries across the state, and support			
2	classroom visits by Foundation program staff to support student use of the Foundation for			
3	the Humanities resources.			
4	4. Pursuant to House Joint Resolution 762, 1999 Session of the General Assembly, funds			
5	in this Item begin to address the objective of appropriating one dollar per capita for the			
6	support of the Foundation.			
7	D. Out of this appropriation, an amount estimated at \$501,230 the first year and \$501,230			
8	the second year from the general fund and at least \$468,850 the first year and at least			
9	\$468,850 the second year from nongeneral funds are designated for the educational			
10	telecommunications project to provide graduate engineering education. For supplemental			
11	budget requests, the participating institutions and centers jointly shall submit a report in			
12	support of such requests to the State Council of Higher Education for Virginia for review			
13	and recommendation to the Governor and General Assembly.			
14	E. Out of this appropriation, \$183,306 the first year and \$183,306 the second year from			
15	the general fund, and at least \$283,500 the first year and at least \$283,500 the second year			
16	from nongeneral funds are designated for the independent Virginia Institute of			
17	Government at the University of Virginia Center for Public Service.			
18	F. Out of this appropriation, at least \$148,577 the first year and \$148,577 the second year			
19	from the general fund is designated for support of diabetes education and public service at			
20	the Virginia Center for Diabetes Professional Education at the University of Virginia.			
21	G. Out of this appropriation \$304,927 the first year and \$304,927 the second year from the			
22	general fund and \$53,189 the first year and \$53,189 the second year from nongeneral			
23	funds are designated for support of the State Arboretum at Blandy Farm.			
24	H. As Virginia's public colleges and universities approach full funding of the base			
25	adequacy guidelines and as the General Assembly strives to fully fund the general fund			
26	share of the base adequacy guidelines, these funds are provided with the intent that, in			
27	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
28	consideration the impact of escalating college costs for Virginia students and families. In			
29	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of			
30	Visitors is encouraged to limit increases on tuition and mandatory educational and general			
31	fees for in-state, undergraduate students to the extent possible.			
32	I. The 4-VA, a public-private partnership among George Mason University, James			
33	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,			
34	Virginia Military Institute, Virginia Commonwealth University, the College of William			
35	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote			
36	collaboration and resource sharing to increase access, reduce time to graduation and			
37	reduce unit cost while maintaining and enhancing quality. Instructional talent across the			
38	eight institutions is leveraged in the delivery of programs in foreign languages, science,			
39	technology, engineering and mathematics. The 4-VA Management Board can expand this			
40	partnership to additional institutions as appropriate to meet the goals of the 4-VA			
41	initiative. It is expected that funding will be pooled by the management board as required			
42	to support continuing efforts of the 4-VA priorities and projects.			
43	J. Out of this appropriation, \$190,000 the first year and \$190,000 the second year from the			
44	general fund is designated for a program to expand health care services to rural and			
45	medically underserved areas through the use of physicians, nurse practitioners, other			
46	providers, and telemedicine.			
47	K. Out of this appropriation, \$175,000 the first year and \$175,000 the second year is			
48	designated to support the efforts of the Weldon Cooper Center to produce population			
49	estimates at least every other year in between census years.			
50	L. The appropriation for the fund source Higher Education Operating in this Item shall be			
51	considered a sum sufficient appropriation, which is an estimate of the amount of revenues			
52	to be collected for the educational and general program under the terms of the			
53	management agreement between the University of Virginia and the Commonwealth, as set			
54	forth in Chapters 933 and 943, of the 2006 Acts of Assembly.			

ITEM 195.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	M. 1. Out of this appropriation, \$2,661,340 the first year and \$2,661,340 the second year from			
2	the general fund is designated to address increased degree production in Data Science and			
3	Technology, Science and Engineering, Healthcare, and Education.			
4	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
5	Professional awards as follows:			
6	a. Data Science and Technology awards shall be based on completion data contained in the			
7	State Council of Higher Education for Virginia, C-16 completion report;			
8	b. Science and Engineering awards shall be based on completion data contained in the State			
9	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
10	following programs Biological and Biomedical Science (26), Engineering (14) less those			
11	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);			
12	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
13	completion report for the Health Professions and Related Programs (51); and			
14	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
15	completion report for the Education Programs (13).			
16	3. The University of Virginia is expected to maintain increases in:			
17	a. Data Science and Technology awards of 20 annually over the base year.			
18	b. Science and Engineering awards of 30 annually over the base year.			
19	c. Healthcare awards of 20 annually over the base year.			
20	d. Education awards of 10 annually over the base year.			
21	e. The 2016-17 year will serve as the base year for these purposes.			
22	4. SCHEV shall report on the progress toward these goals to the Chairs of the House			
23	Appropriations and Senate Finance and Appropriations Committees annually.			
24	N. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the			
25	general fund is designated to the Weldon Cooper Center for Public Service to increase its			
26	demographic projection capacity.			
27	O. Out of this appropriation, \$2,500,000 each year from the general fund is designated to			
28	support affordable access for in-state undergraduate students			
29	196. Higher Education Student Financial Assistance			
30	(10800).....		\$167,352,652	\$170,071,552
31	Scholarships (10810).....	\$76,751,133	\$79,230,233	
32	Fellowships (10820).....	\$90,601,519	\$90,841,319	
33	Fund Sources: General.....	\$13,634,364	\$16,353,264	
34	Higher Education Operating.....	\$153,718,288	\$153,718,288	
35	Authority: Title 23.1, Chapter 22, Code of Virginia.			
36	A. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the			
37	general fund, shall be provided to support public-private sector partnerships in order to			
38	maximize the number of newly licensed nurses and increase the supply of nursing faculty.			
39	B. The appropriation for the fund source Higher Education Operating in this Item shall be			
40	considered a sum sufficient appropriation, which is an estimate of the revenue collected to			
41	meet student financial aid needs, under the terms of the management agreement between the			
42	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of			
43	Assembly.			
44	C. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed			
45	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science			
46	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a			
47	grant for students in innovative internship programs provided that the institutions has at least			

ITEM 196.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	one private sector partner and the grant is matched equally by the partner with non-state				
2	funding and / or the institution from private funds.				
3	197. Financial Assistance For Educational and General				
4	Services (11000).....			\$593,865,458	\$593,865,458
5	Sponsored Programs (11004).....	\$593,865,458	\$593,865,458		
6	Fund Sources: General.....	\$26,806,715	\$26,806,715		
7	Higher Education Operating.....	\$544,248,743	\$544,248,743		
8	Debt Service.....	\$22,810,000	\$22,810,000		
9	Authority: Title 23.1, Chapter22, Code of Virginia.				
10	A. Out of this appropriation, \$1,744,245 the first year and \$1,744,245 the second year				
11	from the general fund and \$14,350,000 the first year and \$14,350,000 the second year				
12	from nongeneral funds are designated to build research capacity in the areas of				
13	bioengineering and biosciences.				
14	B.1. Out of this appropriation, \$20,000,000 the first year and \$20,000,000 the second year				
15	from the general fund is designated for the support of cancer research. From this				
16	allocation, \$2,500,000 the first year and \$2,500,000 the second year from the general fund				
17	is designated for the support of pediatric cancer research.				
18	2. The University of Virginia shall submit an annual report to the Governor and the Chairs				
19	of the House Appropriations and Senate Finance and Appropriations Committees on its				
20	use of state funds in cancer research.				
21	C. Out of this appropriation, \$4,112,500 the first year and \$4,112,500 the second year				
22	from the general fund is designated for support of the Focused Ultrasound Center to				
23	support core programs and research activities. The funding provided in this paragraph				
24	supports the activities and research at the University of Virginia as designated by the				
25	Focused Ultrasound Foundation, including coordinated activities with Virginia Tech.				
26	D. Out of this appropriation, \$950,000 the first year and \$950,000 the second year from				
27	the general fund is designated to support the creation of the UVA Economic Development				
28	Accelerator.				
29	E. The Higher Education Operating fund source listed in this Item is considered to be a				
30	sum sufficient appropriation, which is an estimate of funding required by the university to				
31	cover sponsored program operations.				
32	198. Higher Education Auxiliary Enterprises (80900)				
33	a sum sufficient, estimated at.....			\$221,675,089	\$221,675,089
34	Food Services (80910).....	\$5,370,300	\$5,370,300		
35	Residential Services (80930).....	\$45,728,208	\$45,728,208		
36	Parking And Transportation Systems And Services				
37	(80940).....	\$12,559,388	\$12,559,388		
38	Telecommunications Systems And Services				
39	(80950).....	\$15,564,808	\$15,564,808		
40	Student Health Services (80960).....	\$9,988,673	\$9,988,673		
41	Student Unions And Recreational Facilities				
42	(80970).....	\$7,764,975	\$7,764,975		
43	Recreational And Intramural Programs (80980).....	\$9,719,717	\$9,719,717		
44	Other Enterprise Functions (80990).....	\$61,430,758	\$61,430,758		
45	Intercollegiate Athletics (80995).....	\$53,548,262	\$53,548,262		
46	Fund Sources: Higher Education Operating.....	\$199,817,089	\$199,817,089		
47	Debt Service.....	\$21,858,000	\$21,858,000		
48	Authority: Title 23.1, Chapter 22, Code of Virginia.				
49	Total for University of Virginia.....			\$1,811,130,302	\$1,817,924,098
50	General Fund Positions.....	1,088.78	1,088.78		
51	Nongeneral Fund Positions.....	5,955.32	5,955.32		

ITEM 198.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Position Level.....	7,044.10	7,044.10		
2	Fund Sources: General.....	\$205,704,005	\$208,422,905		
3	Higher Education Operating.....	\$1,557,878,297	\$1,561,953,193		
4	Debt Service.....	\$47,548,000	\$47,548,000		
5	University of Virginia Medical Center (209)				
6	199. State Health Services (43000).....			\$2,331,852,899	\$2,429,057,746
7				\$2,410,374,096	\$2,511,426,481
8	Inpatient Medical Services (43007).....	\$938,159,311	\$969,433,550		
9		\$994,222,783	\$1,028,244,132		
10	Outpatient Medical Services (43011).....	\$614,562,971	\$643,255,312		
11		\$637,020,696	\$666,813,465		
12	Administrative Services (43018).....	\$779,130,617	\$816,368,884		
13	Fund Sources: Higher Education Operating.....	\$2,314,206,434	\$2,411,411,281		
14		\$2,392,727,631	\$2,493,780,016		
15	Debt Service.....	\$17,646,465	\$17,646,465		
16	Authority: §§ 23.1, Chapter 22, Article 3 , Code of Virginia and Chapter 38, Acts of				
17	Assembly of 1978.				
18	A. The appropriation to the University of Virginia Medical Center provides for the care,				
19	treatment, health related services and education activities associated with Virginia patients,				
20	including indigent and medically indigent patients. Inasmuch as the University of Virginia				
21	Medical Center is a state teaching hospital, this appropriation is to be used to jointly support				
22	the education of health students through patient care provided by this appropriation.				
23	B. By July 1 of each year, the Director, Department of Medical Assistance Services shall				
24	approve a common criteria and methodology for determining free care attributable to the				
25	appropriations in this Item. The Medical Center will report to the Department of Medical				
26	Assistance Services expenditures for indigent, medically indigent, and other patients. The				
27	Auditor of Public Accounts and the State Comptroller shall monitor the implementation of				
28	these procedures. The Medical Center shall report by October 31 annually to the Department				
29	of Medical Assistance Services, the Comptroller and the Auditor of Public Accounts on				
30	expenditures related to this Item. Reporting shall be by means of the indigent care cost report				
31	and shall follow criteria approved by the Director, Department of Medical Assistance				
32	Services.				
33	C. Funding for Family Practice is included in the University of Virginia's Educational and				
34	General appropriation. Support for other residencies is included in the hospital appropriation.				
35	D. It is the intent of the General Assembly that the University of Virginia Medical Center –				
36	Hospital maintain its efforts to staff residencies and fellow positions to produce sufficient				
37	generalist physicians in medically underserved regions of the state.				
38	E. The Higher Education Operating fund source listed in this Item is considered to be a sum				
39	sufficient appropriation, which is an estimate of funding required by the university to cover				
40	medical center operations.				
41	F. Notwithstanding anything contrary to law, the University of Virginia has authority to				
42	determine compensation paid to Medical Center employees in accordance with policies				
43	established by the Board of Visitors.				
44	G. In order to provide the state share for Medicaid supplemental payments to Medicaid				
45	provider private hospitals in which the University of Virginia Medical Center has a non-				
46	majority interest, the University of Virginia shall transfer to the Department of Medical				
47	Assistance Services public funds that comply with 42 C.F.R. § 433.51.				
48	<i>H. On or before June 30, 2023, the Director, Department of Planning and Budget, shall</i>				
49	<i>authorize the reversion to the general fund of \$249,997 from the surplus balances of this</i>				
50	<i>program.</i>				
51	200. The June 30, 2022 and June 30, 2023 unexpended balances of the University of Virginia				

ITEM 200.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	Medical Center are hereby reappropriated; their use is subject to approval of allotments by					
2	the Department of Planning and Budget.					
3	201. A full accrual system of accounting shall be effected by the institution, subject to the					
4	authority of the State Comptroller, as stated in § 2.2-803, Code of Virginia, with the					
5	provision that appropriations for operating expenses may not be used for capital projects.					
6	Total for University of Virginia Medical Center.....			\$2,331,852,899	\$2,429,057,746	
7				\$2,410,374,096	\$2,511,426,481	
8	Nongeneral Fund Positions.....	7,963.22	7,996.22			
9	Position Level.....	7,963.22	7,996.22			
10	Fund Sources: Higher Education Operating.....	\$2,314,206,434	\$2,411,411,281			
11		\$2,392,727,631	\$2,493,780,016			
12	Debt Service.....	\$17,646,465	\$17,646,465			
13	University of Virginia's College at Wise (246)					
14	202. Educational and General Programs (10000).....			\$42,355,876	\$40,549,150	
15				\$42,855,876	\$40,849,150	
16	Higher Education Instruction (100101).....	\$22,124,406	\$20,898,340			
17		\$22,624,406	\$21,198,340			
18	Higher Education Public Services (100103).....	\$588,007	\$588,007			
19	Higher Education Academic (100104).....	\$5,427,667	\$4,847,007			
20	Higher Education Student Services (100105).....	\$3,259,167	\$3,259,167			
21	Higher Education Institutional Support (100106).....	\$5,934,521	\$5,934,521			
22	Operation and Maintenance Of Plant (100107).....	\$5,022,108	\$5,022,108			
23	Fund Sources: General.....	\$29,668,614	\$27,348,324			
24		\$30,168,614	\$27,648,324			
25	Higher Education Operating.....	\$12,687,262	\$13,200,826			
26	Authority: Title 23.1, Chapter 22, Article 2, Code of Virginia.					
27	A. This Item includes general and nongeneral fund appropriations to support institutional					
28	initiatives that help meet statewide goals described in the Restructured Higher Education					
29	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
30	Assembly).					
31	B. The software engineering curriculum being established to insure success of recent					
32	economic development projects in Southwest Virginia, shall be considered on its merits by					
33	the State Council of Higher Education for Virginia and shall not be dependent on funding					
34	by the Commonwealth.					
35	C. As Virginia's public colleges and universities approach full funding of the base					
36	adequacy guidelines and as the General Assembly strives to fully fund the general fund					
37	share of the base adequacy guidelines, these funds are provided with the intent that, in					
38	exercising their authority to set tuition and fees, the Board of Visitors shall take into					
39	consideration the impact of escalating college costs for Virginia students and families. In					
40	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of					
41	Visitors is encouraged to limit increases on tuition and mandatory educational and general					
42	fees for in-state, undergraduate students to the extent possible.					
43	D. Out of this appropriation, \$715,580 the first year from the general fund is designated to					
44	support debt service costs for the fifth payment of a five-year lease under the Master					
45	Equipment Lease Program (MELP) to upgrade the university's information technology					
46	network and security systems. In addition to these amounts, \$116,489 the first year and					
47	\$116,489 the second year from the general fund is designated to support training and					
48	software costs.					
49	E. The appropriation for the fund source Higher Education Operating in this Item shall be					
50	considered a sum sufficient appropriation, which is an estimate of the amount of revenues					
51	to be collected for the educational and general program under the terms of the					

ITEM 202.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	management agreement between the University of Virginia and the Commonwealth, as set				
2	forth in Chapters 933 and 943, of the 2006 Acts of Assembly.				
3	F. Out of this appropriation, \$1,000,000 each year from the general fund is designated to				
4	support affordable access for in-state undergraduate students.				
5	G. Notwithstanding § 23.1-203(3) of the Code of Virginia, the escalation of the University of				
6	Virginia's College at Wise (the College) to offer master's level degree programs is approved.				
7	Any new master's degree program proposed by the College shall be reviewed and approved or				
8	disapproved by the State Council of Higher Education for Virginia consistent with the				
9	Council's duties per § 23.1-203(5) of the Code of Virginia.				
10	H. Out of this appropriation, \$500,000 the first year from the general fund is designated for a				
11	study on the feasibility of becoming a research university. The University of Virginia's				
12	College at Wise shall report on any results of the study to the Governor and Chairs of the				
13	House Appropriations Committee and Senate Finance and Appropriations Committee by June				
14	30, 2024.				
15	203. Higher Education Student Financial Assistance				
16	(10800).....			\$4,097,235	\$5,418,535
17	Scholarships (10810).....	\$4,097,235	\$5,418,535		
18	Fund Sources: General.....	\$4,047,235	\$5,368,535		
19	Higher Education Operating.....	\$50,000	\$50,000		
20	Authority: Title 23.1. Chapter 22, Article 2, Code of Virginia.				
21	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
22	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
23	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
24	grant for students in innovative internship programs provided that the institutions has at least				
25	one private sector partner and the grant is matched equally by the partner with non-state				
26	funding and / or the institution from private funds.				
27	204. Financial Assistance For Educational and General				
28	Services (11000)				
29	a sum sufficient, estimated at.....			\$5,663,186	\$5,663,186
30	Sponsored Programs (11004).....	\$5,663,186	\$5,663,186		
31	Fund Sources: Higher Education Operating.....	\$5,663,186	\$5,663,186		
32	Authority: Title 23.1 Chapter 22, Article 2, Code of Virginia.				
33	205. Higher Education Auxiliary Enterprises (80900)				
34	a sum sufficient, estimated at.....			\$12,482,373	\$12,482,373
35	Food Services (80910).....	\$294,528	\$294,528		
36	Bookstores And Other Stores (80920).....	\$268,500	\$268,500		
37	Residential Services (80930).....	\$4,819,106	\$4,819,106		
38	Parking And Transportation Systems And Services				
39	(80940).....	\$160,252	\$160,252		
40	Student Health Services (80960).....	\$211,363	\$211,363		
41	Student Unions And Recreational Facilities (80970)...	\$1,326,389	\$1,326,389		
42	Recreational And Intramural Programs (80980).....	\$123,400	\$123,400		
43	Other Enterprise Functions (80990).....	\$2,054,235	\$2,054,235		
44	Intercollegiate Athletics (80995).....	\$3,224,600	\$3,224,600		
45	Fund Sources: Higher Education Operating.....	\$9,492,373	\$9,492,373		
46	Debt Service.....	\$2,990,000	\$2,990,000		
47	Authority: Title 23.1, Chapter 22, Article 2, Code of Virginia.				
48	Total for University of Virginia's College at Wise.....			\$64,598,670	\$64,113,244
49				\$65,098,670	\$64,413,244
50	General Fund Positions.....	171.46	171.46		
51		223.46	226.46		

ITEM 205.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Nongeneral Fund Positions.....	207.24	211.24		
2	Position Level.....	378.70	382.70		
3		430.70	437.70		
4	Fund Sources: General.....	\$33,715,849	\$32,716,859		
5		\$34,215,849	\$33,016,859		
6	Higher Education Operating.....	\$27,892,821	\$28,406,385		
7	Debt Service.....	\$2,990,000	\$2,990,000		
8	Grand Total for University of Virginia.....			\$4,207,581,871	\$4,311,095,088
9				\$4,286,603,068	\$4,393,763,823
10	General Fund Positions.....	1,260.24	1,260.24		
11		1,312.24	1,315.24		
12	Nongeneral Fund Positions.....	14,125.78	14,162.78		
13	Position Level.....	15,386.02	15,423.02		
14		15,438.02	15,478.02		
15	Fund Sources: General.....	\$239,419,854	\$241,139,764		
16		\$239,919,854	\$241,439,764		
17	Higher Education Operating.....	\$3,899,977,552	\$4,001,770,859		
18		\$3,978,498,749	\$4,084,139,594		
19	Debt Service.....	\$68,184,465	\$68,184,465		
20	§ 1-60. VIRGINIA COMMONWEALTH UNIVERSITY (236)				
21	206. Educational and General Programs (10000).....			\$717,652,872	\$718,071,872
22	Higher Education Instruction (100101).....	\$450,442,692	\$450,442,692		
23	Higher Education Research (100102).....	\$14,858,290	\$14,858,290		
24	Higher Education Public Services (100103).....	\$9,247,514	\$9,247,514		
25	Higher Education Academic (100104).....	\$103,656,257	\$103,656,257		
26	Higher Education Student Services (100105).....	\$26,749,121	\$26,749,121		
27	Higher Education Institutional Support (100106).....	\$56,605,922	\$56,605,922		
28	Operation and Maintenance Of Plant (100107).....	\$56,093,076	\$56,512,076		
29	Fund Sources: General.....	\$240,009,158	\$240,218,158		
30	Higher Education Operating.....	\$477,643,714	\$477,853,714		
31	Authority: Title 23.1, Chapter 23, Code of Virginia.				
32	A. This Item includes general and nongeneral fund appropriations to support institutional				
33	initiatives that help meet statewide goals described in the Restructured Higher Education				
34	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
35	Assembly).				
36	B.1. Out of this appropriation, \$4,336,607 the first year and \$4,336,607 the second year				
37	from the general fund is provided for the operation of the Family Practice Residency				
38	Program and Family Practice medical student programs. This appropriation for Family				
39	Practice programs, whether ultimately implemented by contract, agreement or other				
40	means, is considered to be a grant.				
41	2. The university shall report by July 1 annually to the Department of Planning and				
42	Budget an operating plan for the Family Practice Residency Program.				
43	3. The university, in cooperation with the University of Virginia, shall establish elective				
44	Family Practice Medicine experiences in Southwest Virginia for both students and				
45	residents.				
46	4. In the event the Governor imposes across-the-board general fund reductions, pursuant				
47	to his executive authority in § 4-1.02 of this act, the general fund appropriation for the				
48	Family Practice programs shall be exempt from any reductions, provided the general fund				
49	appropriation for the family practice program is excluded from the total general fund				
50	appropriation for Virginia Commonwealth University for purposes of determining the				
51	University's portion of the statewide general fund reduction requirement.				

ITEM 206.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	C. Out of this appropriation, an amount estimated at \$332,140 the first year and \$332,140 the				
2	second year from the general fund and \$168,533 the first year and \$168,533 the second year				
3	from nongeneral funds are designated for the educational telecommunications project to				
4	provide graduate engineering education. For supplemental budget requests, the participating				
5	institutions and centers jointly shall submit a report in support of such requests to the State				
6	Council of Higher Education for Virginia for review and recommendation to the Governor				
7	and General Assembly.				
8	D.1. Out of this appropriation, not less than \$386,685 the first year and not less than \$536,685				
9	the second year from the general fund is designated for the Virginia Center on Aging. This				
10	includes \$319,750 the first year and \$319,750 the second year for the Alzheimer's and Related				
11	Diseases Research Award Fund.				
12	2. Out of this appropriation, \$253,244 the first year and \$253,244 the second year from the				
13	general fund and \$356,250 the first year and \$356,250 the second year from nongeneral funds				
14	are designated for the operation of the Virginia Geriatric Education Center and the Geriatric				
15	Academic Career Awards Program, both to be administered by the Virginia Center on Aging.				
16	3. Funding designated in paragraphs D.1. and D.2. of this item are intended as a pass-through				
17	payment to support the Center on Aging and dementia-related research by investigators				
18	throughout the Commonwealth. These funds shall be exempt from supplantation assessment				
19	or other budget management plans at Virginia Commonwealth University. All other funding				
20	support for the center shall be maintained by the university at least at the level provided in				
21	fiscal year 2019.				
22	E. All costs for maintenance and operation of the physical plant of the School of Engineering,				
23	Phase I and future renovations, repairs, and improvements as they become necessary shall be				
24	financed from nongeneral funds.				
25	F. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
26	general fund is designated for support of the Council on Economic Education.				
27	G. Out of this appropriation, \$192,753 the first year and \$192,753 the second year from the				
28	general fund is designated for support of the Education Policy Institute.				
29	H.1. Notwithstanding any other provisions of law, Virginia Commonwealth University is				
30	authorized to remit tuition and fees for merit scholarships for students of high academic				
31	achievement subject to the following limitations and restrictions:				
32	2. The number of such scholarships annually awarded to undergraduate Virginia students shall				
33	not exceed 20 percent of the fall headcount enrollment of Virginia students in undergraduate				
34	studies in the institution from the preceding academic year. The total value of such merit				
35	scholarships annually awarded shall not exceed in any year the amount arrived at by				
36	multiplying the applicable figure for undergraduate tuition and required fees by 20 percent of				
37	the headcount enrollment of Virginia students in undergraduate studies in the institution for				
38	the fall semester from the preceding academic year.				
39	3. The number of such scholarships annually awarded to undergraduate non-Virginia students				
40	shall not exceed 20 percent of the fall headcount enrollment of non-Virginia students in				
41	undergraduate studies in the institution from the preceding academic year. The total value of				
42	such merit scholarships annually awarded shall not exceed in any year the amount arrived at				
43	by multiplying the applicable figure for undergraduate tuition and required fees by 20 percent				
44	of the fall headcount enrollment of non-Virginia students in undergraduate studies in the				
45	institution during the preceding academic year.				
46	4. A scholarship awarded under this program shall entitle the holder to receive an annual				
47	remission of an amount not to exceed the cost of tuition and required fees to be paid by the				
48	student.				
49	I. Out of this appropriation, \$252,595 the first year and \$252,595 the second year from the				
50	general fund is provided for the Medical College of Virginia Palliative Care Partnership.				
51	J. As Virginia's public colleges and universities approach full funding of the base adequacy				
52	guidelines and as the General Assembly strives to fully fund the general fund share of the				
53	base adequacy guidelines, these funds are provided with the intent that, in exercising their				

ITEM 206.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	authority to set tuition and fees, the Board of Visitors shall take into consideration the			
2	impact of escalating college costs for Virginia students and families. In accordance with			
3	the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is			
4	encouraged to limit increases on tuition and mandatory educational and general fees for			
5	in-state, undergraduate students to the extent possible.			
6	K. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
7	the general fund is designated for the Virginia Commonwealth University School of			
8	Pharmacy to support the Center for Compounding Practice and Research. The allocation			
9	will serve to support any costs associated with creating the Center including facility-			
10	related expenses as well as the purchase of the compounding equipment necessary for this			
11	state of the art teaching and research facility and will be leveraged as a matching gift with			
12	private funds. The Center will train Pharm.D. students to meet technical compounding			
13	demands, provide continuing education to registered pharmacists and conduct ongoing			
14	research on compounded medications.			
15	L. Out of this appropriation, \$255,000 the first year and \$255,000 the second year from			
16	the general fund is designated to support a substance abuse fellowship program and a			
17	sickle cell opioid management program at the Virginia Commonwealth University School			
18	of Medicine.			
19	M. Out of this appropriation, \$235,000 the first year and \$235,000 the second year from			
20	the general fund is designated to support a partnership between Virginia Commonwealth			
21	University and the Virginia Repertory Theatre at the historic November Theatre (formally			
22	known as the Empire Theatre).			
23	N. The appropriation for the fund source Higher Education Operating in this Item shall be			
24	considered a sum sufficient appropriation, which is an estimate of the amount of revenues			
25	to be collected for the educational and general program under the terms of the			
26	management agreement between Virginia Commonwealth University and the			
27	Commonwealth, as set forth in Chapters 594 and 616, of the 2008 Acts of Assembly.			
28	O. 1. Out of this appropriation, \$4,273,380 the first year and \$4,273,380 the second year			
29	from the general fund is designated to address increased degree production in Data			
30	Science and Technology, Science and Engineering, Healthcare, and Education.			
31	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
32	Professional awards as follows:			
33	a. Data Science and Technology awards shall be based on completion data contained in			
34	the State Council of Higher Education for Virginia, C-16 completion report;			
35	b. Science and Engineering awards shall be based on completion data contained in the			
36	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			
37	the following programs Biological and Biomedical Science (26), Engineering (14) less			
38	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
39	Sciences (40);			
40	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
41	completion report for the Health Professions and Related Programs (51); and			
42	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
43	completion report for the Education Programs (13).			
44	3. Virginia Commonwealth University is expected to maintain increases in:			
45	a. Data Science and Technology awards of 20 annually over the base year.			
46	b. Science and Engineering awards of 30 annually over the base year.			
47	c. Healthcare awards of 40 annually over the base year.			
48	d. Education awards of 20 annually over the base year.			
49	e. The 2016-17 year will serve as the base year for these purposes.			

ITEM 206.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House				
2	Appropriations and Senate Finance and Appropriations Committees annually.				
3	P. The 4-VA, a public-private partnership among George Mason University, James Madison				
4	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia				
5	Military Institute, Virginia Commonwealth University, the College of William and Mary, and				
6	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource				
7	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining				
8	and enhancing quality. Instructional talent across the eight institutions is leveraged in the				
9	delivery of programs in foreign languages, science, technology, engineering and mathematics.				
10	The 4-VA Management Board can expand this partnership to additional institutions as				
11	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled				
12	by the management board as required to support continuing efforts of the 4-VA priorities and				
13	projects.				
14	Q. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from				
15	the general fund is designated to fund research and programming activities at the Research				
16	Institute for Social Equity within the L. Douglas Wilder School of Government and Public				
17	Affairs at Virginia Commonwealth University. The University shall conduct social equity				
18	research and analysis, work collaboratively with Virginia Union University, expand the				
19	Minority Political Leadership Institute, expand social equity training and development, and				
20	increase its racial equity and social justice tools and resources.				
21	R. Out of this appropriation, \$7,800,000 each year from the general fund is designated to				
22	support affordable access for in-state undergraduate students.				
23	207. Higher Education Student Financial Assistance				
24	(10800).....			\$76,013,975	\$86,680,875
25					\$95,680,875
26	Scholarships (10810).....	\$71,938,191	\$82,279,691		
27			\$91,279,691		
28	Fellowships (10820).....	\$4,075,784	\$4,401,184		
29	Fund Sources: General.....	\$42,365,386	\$53,032,286		
30	Higher Education Operating.....	\$33,648,589	\$33,648,589		
31			\$42,648,589		
32	Authority: Title 23.1, Chapter 23, Code of Virginia.				
33	A. The appropriation for the fund source Higher Education Operating in this Item shall be				
34	considered a sum sufficient appropriation, which is an estimate of the revenue collected to				
35	meet student financial aid needs, under the terms of the management agreement between the				
36	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of				
37	Assembly.				
38	B. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
39	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
40	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
41	grant for students in innovative internship programs provided that the institutions has at least				
42	one private sector partner and the grant is matched equally by the partner with non-state				
43	funding and / or the institution from private funds.				
44	208. Financial Assistance For Educational and General				
45	Services (11000).....			\$343,858,802	\$338,858,802
46					\$331,358,802
47	Eminent Scholars (11001).....	\$3,063,732	\$3,063,732		
48	Sponsored Programs (11004).....	\$340,795,070	\$335,795,070		
49			\$328,295,070		
50	Fund Sources: General.....	\$26,512,500	\$21,512,500		
51			\$26,512,500		
52	Higher Education Operating.....	\$297,240,022	\$297,240,022		
53			\$284,740,022		
54	Debt Service.....	\$20,106,280	\$20,106,280		
55	Authority: Title 23.1, Chapter 23, Code of Virginia.				

ITEM 208.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	A. Out of this appropriation, \$1,162,500 the first year and \$1,162,500 the second year				
2	from the general fund and \$6,600,000 the first year and \$6,600,000 the second year from				
3	nongeneral funds are designated to build research capacity in the areas of biomedical				
4	engineering and regenerative medicine.				
5	B. Out of this appropriation, \$25,000,000 the first year and \$20,000,000 \$25,000,000 the				
6	second year from the general fund is designated for the support of cancer research.				
7	Virginia Commonwealth University shall submit an annual report to the Governor and the				
8	Chairs of the House Appropriations and Senate Finance and Appropriations Committees				
9	on its use of state funds in cancer research.				
10	C. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from				
11	the general fund is designated to support the Parkinson's and Movement Disorders Center.				
12	D. The Higher Education Operating fund source listed in this Item is considered to be a				
13	sum sufficient appropriation, which is an estimate of funding required by the university to				
14	cover sponsored program operations.				
15	209. State Health Services (43000).....			\$32,652,534	\$32,652,534
16					\$36,152,534
17	State Health Services Technical Support And				
18	Administration (43012).....	\$32,652,534	\$32,652,534		
19			\$36,152,534		
20	Fund Sources: Higher Education Operating.....	\$32,652,534	\$32,652,534		
21			\$36,152,534		
22	Authority: Discretionary Inclusion.				
23	A. This appropriation includes funding to support 238 instructional and administrative				
24	faculty positions and for administrative and classified positions which provide services,				
25	through internal service agreements, to the Virginia Commonwealth University Health				
26	System Authority.				
27	<i>B. Notwithstanding § 23.1-2403, Code of Virginia, or any other provision of the law to the</i>				
28	<i>contrary, the president of Virginia Commonwealth University may appoint joint or</i>				
29	<i>separate officers to serve in the roles of vice president for health sciences of Virginia</i>				
30	<i>Commonwealth University and chief executive officer of the Virginia Commonwealth</i>				
31	<i>University Health System Authority. The president shall report any such appointment to</i>				
32	<i>the board or boards of the university and the authority at the appropriate board meeting</i>				
33	<i>following such appointment. The board of visitors of the university may confirm,</i>				
34	<i>respectively, the appointment of the senior vice president and of the chief executive officer</i>				
35	<i>by a majority vote of the members of the board of visitors present. The board of the</i>				
36	<i>authority may confirm the appointment of the chief executive officer by majority vote of</i>				
37	<i>the members present. Confirmation of any such appointment shall not require a joint</i>				
38	<i>meeting of the boards. The president of the university shall have the authority to appoint</i>				
39	<i>one or more individuals to these offices effective upon passage of this Act.</i>				
40	210. Higher Education Auxiliary Enterprises (80900)				
41	a sum sufficient, estimated at.....			\$176,177,902	\$176,177,902
42	Food Services (80910).....	\$16,010,960	\$16,010,960		
43	Bookstores And Other Stores (80920).....	\$5,338,412	\$5,338,412		
44	Residential Services (80930).....	\$31,825,554	\$31,825,554		
45	Parking And Transportation Systems And Services				
46	(80940).....	\$24,585,881	\$24,585,881		
47	Telecommunications Systems And Services				
48	(80950).....	\$5,676,016	\$5,676,016		
49	Student Health Services (80960).....	\$6,109,293	\$6,109,293		
50	Student Unions And Recreational Facilities				
51	(80970).....	\$14,560,559	\$14,560,559		
52	Recreational And Intramural Programs (80980).....	\$11,859,159	\$11,859,159		
53	Other Enterprise Functions (80990).....	\$42,147,881	\$42,147,881		
54	Intercollegiate Athletics (80995).....	\$18,064,187	\$18,064,187		

ITEM 210.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	Fund Sources: Higher Education Operating.....	\$142,310,022	\$142,310,022			
2	Debt Service.....	\$33,867,880	\$33,867,880			
3	Authority: Title 23.1, Chapter 23, Code of Virginia.					
4	211. Administrative and Support Services (19900).....			\$45,058,639	\$45,058,639	
5	Operation of Higher Education Centers (19931).....	\$45,058,639	\$45,058,639			
6	Fund Sources: Higher Education Operating.....	\$45,058,639	\$45,058,639			
7	Authority: Title 23.1, Chapter 23, Code of Virginia.					
8	A.1. Out of this appropriation, \$45,058,639 the first year and \$45,058,639 the second year					
9	from nongeneral funds is designated to support the university's branch campus in Qatar.					
10	2. Notwithstanding § 2.2-1802 of the Code of Virginia, Virginia Commonwealth University is					
11	authorized to maintain a local bank account in Qatar and non-U.S. countries to facilitate					
12	business operations the VCU Qatar Campus. These accounts are exempt from the Securities					
13	for Public Deposits Act, Title 2.2, Chapter 44 of the Code of Virginia.					
14	3. Procurements and expenditures from the local bank account(s) are not subject to the					
15	Virginia Public Procurement Act and the Commonwealth Accounting Policies and Procedures					
16	(CAPP) Manual. Virginia Commonwealth University will institute procurement policies					
17	based on competitive procurement principles, except as otherwise stated within these policies.					
18	Expenditures from the local bank account will be recorded in the Commonwealth Accounting					
19	and Reporting System by Agency Transaction Vouchers, as appropriated herewith with					
20	revenue recognized as equal to the expenditures.					
21	4. Notwithstanding § 2.2-1149 of the Code of Virginia, Virginia Commonwealth University is					
22	authorized to approve operating, income and capital leases in Qatar under policies and					
23	procedures developed by the University.					
24	5. Virginia Commonwealth University is authorized to establish and hire staff (non-faculty)					
25	positions in Qatar under policies and procedures developed by the University. These					
26	employees, who are employed solely to support the Qatar Campus are not considered					
27	employees of the Commonwealth of Virginia and are not subject to the Virginia Personnel					
28	Act. Employees hired as University and Academic Professionals are considered employees of					
29	the Commonwealth of Virginia and are subject to the university's policies, Management					
30	Agreement, and applicable law.					
31	6. The Board of Visitors of Virginia Commonwealth University is authorized to establish					
32	policies for the Qatar Campus.					
33	Total for Virginia Commonwealth University.....			\$1,391,414,724	\$1,397,500,624	
34					\$1,402,500,624	
35	General Fund Positions.....	1,507.80	1,507.80			
36	Nongeneral Fund Positions.....	3,792.29	3,792.29			
37	Position Level.....	5,300.09	5,300.09			
38	Fund Sources: General.....	\$308,887,044	\$314,762,944			
39			\$319,762,944			
40	Higher Education Operating.....	\$1,028,553,520	\$1,028,763,520			
41	Debt Service.....	\$53,974,160	\$53,974,160			
42	§ 1-61. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)					
43	212. Educational and General Programs (10000).....			\$1,029,822,208	\$1,031,522,208	
44					\$1,037,522,208	
45	Higher Education Instruction (100101).....	\$474,471,972	\$475,471,972			
46			\$478,471,972			
47	Higher Education Public Services (100103).....	\$4,895,968	\$4,895,968			
48	Higher Education Academic (100104).....	\$101,046,410	\$101,046,410			
49	Higher Education Student Services (100105).....	\$105,744,521	\$105,744,521			
50			\$108,744,521			
51	Higher Education Institutional Support (100106).....	\$243,037,318	\$243,037,318			

ITEM 212.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Operation and Maintenance Of Plant (100107).....	\$100,626,019	\$101,326,019	
2	Fund Sources: General.....	\$486,763,559	\$488,463,559	
3			\$494,463,559	
4	Higher Education Operating.....	\$543,058,649	\$543,058,649	
5	Authority: Title 23.1, Chapter 29, Code of Virginia.			
6	A. This Item includes general and nongeneral fund appropriations to support institutional			
7	initiatives that help meet statewide goals described in the Restructured Higher Education			
8	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
9	Assembly).			
10	B. It is the objective of the Commonwealth that a standard of 70 percent full-time faculty			
11	be established for the Virginia Community College System. Consistent with higher			
12	education funding guidelines, it is expected that the Virginia Community College System			
13	will utilize the funds provided for base operating support to achieve this objective. In			
14	addition, the first priority for new funding provided to the community college system shall			
15	be for operating support at individual community colleges. Thirty days prior to the			
16	beginning of each fiscal year, the Virginia Community College System shall report to the			
17	Chairs of the House Appropriations and Senate Finance and Appropriations Committees			
18	on the allocation of all new general funds and nongeneral funds in this item and any cost			
19	recovery plans between the individual community colleges and the system office.			
20	C. It is the intent of the General Assembly that funds available to the Virginia Community			
21	College System be reallocated to accommodate changes in enrollment and other cost			
22	factors at each of the community colleges.			
23	D. Tuition and fee revenues from out-of-state students taking distance education courses			
24	through the Virginia Community College System must exceed all direct and indirect costs			
25	of providing instruction to those students. Tuition and fee rates to meet this requirement			
26	shall be established by the State Board for Community Colleges.			
27	E. Out of this appropriation, amounts for the following special programs are designated: at			
28	J. Sargeant Reynolds Community College, the Program for the Deaf, \$64,547 and four			
29	positions the first year and \$64,547 and four positions the second year from the general			
30	fund and the Program for the Intellectually Disabled, \$91,004 and four positions the first			
31	year and \$91,004 and four positions the second year from the general fund; and, at New			
32	River Community College, the Program for the Deaf, \$78,328 and four positions the first			
33	year and \$78,328 and four positions the second year from the general fund, and the			
34	Program for the Intellectually Disabled, \$69,682 and 4.5 positions the first year and			
35	\$69,682 and 4.5 positions the second year from the general fund; and, at Danville			
36	Community College, the Program for the Deaf, \$26,001 and one position the first year and			
37	\$26,001 and one position the second year from the general fund.			
38	F. Out of this appropriation, \$39,001 the first year and \$39,001 the second year from the			
39	general fund is designated to support the Southwest Virginia Telecommunications			
40	Network.			
41	G. Out of this appropriation, \$261,370 and four positions the first year and \$261,370 and			
42	four positions the second year from the general fund is provided to support Virginia			
43	Western Community College's participation in the Roanoke Higher Education Center and			
44	the Botetourt County Education and Training Center at Greenfield.			
45	H. Out of this appropriation, \$130,005 the first year and \$130,005 the second year from			
46	the general fund is designated to support the Southwestern Virginia Advanced			
47	Manufacturing Technology Center at Wytheville Community College.			
48	I.1. Out of this appropriation, \$345,000 the first year and \$345,000 the second year from			
49	the general fund is provided for the annual lease or rental costs of space in the Botetourt			
50	County Education and Training Center at Greenfield.			
51	2. The general fund amounts provided for in this paragraph for workforce training,			
52	retraining, programming, and community education facilities at the Botetourt County			
53	Education and Training Center shall be matched by local or private sources in a ratio of			

ITEM 212.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	two-thirds state funds to at least one-third local or private funds, as approved by the State				
2	Board for Community Colleges.				
3	J. As Virginia's public colleges and universities approach full funding of the base adequacy				
4	guidelines and as the General Assembly strives to fully fund the general fund share of the				
5	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
6	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
7	of escalating college costs for Virginia students and families. In accordance with the cost-				
8	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
9	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
10	students to the extent possible.				
11	K. Out of this appropriation, \$191,884 the first year and \$191,884 the second year from the				
12	general fund shall be provided to Northern Virginia Community College to support public-				
13	private sector partnerships in order to maximize the number of newly licensed nurses and				
14	increase the supply of nursing faculty.				
15	L. Out of this appropriation, \$489,000 the first year and \$489,000 the second year from the				
16	general fund is designated for Northern Virginia Community College to implement the				
17	SySTEMic Solutions initiative which will enable expansion of dual enrollment courses with a				
18	STEM focus in all Northern Virginia school districts; opportunities to earn industry-aligned				
19	certifications; professional development opportunities for STEM teachers; part-time				
20	employment and internship opportunities for students in STEM programs; hands-on SOL-				
21	based science lessons at the elementary level with industry input and support; and				
22	collaborative robotics programs between the community college and K-12 schools. It is				
23	expected that an equal amount of private funds will be generated as a match for the state				
24	support.				
25	M. Out of this appropriation, \$19,560 the first year and \$19,560 the second year from the				
26	general fund shall be provided to Southside Virginia Community College. Out of this amount,				
27	\$7,824 each year from the general fund shall be provided to the Estes Community Center in				
28	Chase City, \$7,824 each year from the general fund shall be provided to the Lake Country				
29	Advanced Knowledge Center in South Hill, and \$3,912 the first year and \$3,912 the second				
30	year from the general fund shall be provided to the Clarksville Enrichment Complex.				
31	N. Out of this appropriation, \$115,130 the first year and \$115,130 the second year from the				
32	general fund is provided for the Mecklenburg County Job Retraining Center.				
33	O. Out of this appropriation, \$255,000 the first year and \$255,000 the second year from the				
34	general fund and \$163,000 the first year and \$163,000 the second year from nongeneral funds				
35	is designated for the operation of the Amherst Center of Central Virginia Community College.				
36	Central Virginia Community College shall report annually to the Chairs of the House				
37	Appropriations and Senate Finance and Appropriations Committees on the number of students				
38	enrolled, the programs provided with number of students served and the number of degrees				
39	and certificates awarded by program.				
40	P. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
41	general fund is designated for Laurel Ridge Community College. Of this amount \$100,000 the				
42	first year and \$100,000 the second year is designated to expand the career and technical				
43	education programs at the Middletown Campus and \$100,000 the first year and \$100,000 the				
44	second year is designated for workforce training programs at the Fauquier Campus. The				
45	programs will be designed in collaboration with regional employers and high schools.				
46	Q. Out of this appropriation, \$1,100,000 and seven positions the first year and \$1,100,000 and				
47	seven positions the second year from the general fund is designated for veterans resource				
48	centers at Northern Virginia Community College, Tidewater Community College, Virginia				
49	Peninsula Community College, Germanna Community College, J. Sargeant Reynolds				
50	Community College, Brightpoint Community College, and Virginia Western Community				
51	College.				
52	R. Out of this appropriation, \$250,000 and nine positions the first year and \$250,000 and nine				
53	positions the second year from the general fund is designated to support the Rural Horseshoe				
54	Initiative.				

ITEM 212.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	S. Out of this appropriation, \$480,000 and two positions the first year and \$480,000 and				
2	two positions the second year from the general fund are designated for the Virginia				
3	Community College System, in partnership with the State Council of Higher Education for				
4	Virginia, to develop and maintain a mandated online repository for all transfer				
5	agreements, course equivalency tools, Passport Credit Program Guidelines and other				
6	informational resources related to transferring from a public two-year institution to a				
7	public four-year institution. The repository shall also include a Dual Enrollment Guide,				
8	Exam Equivalency Guide, Degree Searcher, and other transfer tools and components that				
9	support student transfer.				
10	T. The Virginia Community College System is requested to work together with the City of				
11	Norfolk, Norfolk Public Schools, and other private or nonprofit entities for development				
12	of a plan for a possible Advanced Regional Technology and Workforce Academy in the				
13	City of Norfolk. The Academy will provide adult and youth workforce and educational				
14	services by Tidewater Community College in collaboration with Norfolk Public Schools				
15	and other local school divisions. The Virginia Community College System shall submit a				
16	proposed governance structure for the Academy and other proposed components of the				
17	plan to the Secretary of Education, the Secretary of Finance, and Chief Workforce				
18	Development Advisor for consideration.				
19	U. Out of this appropriation, \$413,689 the first year and \$1,413,689 the second year from				
20	the general fund is designated for costs of three associate degree programs in Occupational				
21	Therapy Assistant, Physical Therapy Assistant, and Surgical Technology that have				
22	transferred to Virginia Western Community College as a result of the merger of Radford				
23	University and the Jefferson College of Health Sciences authorized in Chapter 60 of the				
24	2019 Acts of Assembly.				
25	V. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 \$7,000,000 the				
26	second year from the general fund is designated for advising, marketing, outreach and				
27	public awareness efforts for the G3 program in Item 213 and the <i>FastForward</i> program.				
28	<i>This includes \$3,000,000 of one-time funding in the second year.</i>				
29	W. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year				
30	from the general fund is designated for health science and technology education at				
31	Virginia Western, New River and Mountain Gateway Community Colleges.				
32	X. Out of this appropriation, \$296,314 the first year and \$296,314 the second year from				
33	the general fund is designated for Southside Virginia Community College to implement				
34	the Solar Hands-On Instructional Network of Excellence (SHINE) workforce program.				
35	Y. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
36	the general fund is designated for the Virginia Community College System (VCCS) to				
37	develop a state-funded grant program to support the Great Expectations Program in the				
38	following areas: the hiring of college coaches or mentors, housing stipends, child care, and				
39	transportation needs. VCCS shall report to the Commission on Youth the outcomes of the				
40	grant program by November 30 of each year. The Great Expectations Program serves				
41	young adults who have experienced foster care.				
42	Z. Out of this appropriation, \$1,500,000 the first year and \$1,000,000 the second year				
43	from the general fund is designated for enhancements to the cyber-security infrastructure.				
44	AA. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
45	the general fund is designated for Virginia Peninsula Community College to support its				
46	collaboration with the Coastal Virginia Science, Technology, Engineering, and				
47	Mathematics Hub.				
48	BB. Out of this appropriation, \$300,000 and one position the first year and \$1,500,000 and				
49	two positions the second year from the general fund is designated for Danville Community				
50	College to establish an aviation maintenance technology program. Danville Community				
51	College shall develop a comprehensive work plan which includes an implementation plan,				
52	projected expenditures, performance benchmarks and partnership responsibilities.				
53	Danville Community College shall initiate the program and accreditation approval through				
54	federal and state entities and complete partnership agreements with Danville Regional				
55	Airport, Averett University, other higher education partners, participating K-12 school				

ITEM 212.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	divisions, businesses and any public bodies necessary for program.			
2	CC. Out of this appropriation, \$3,900,000 each year from the general fund is designated to			
3	support affordable access for in-state undergraduate students.			
4	<i>DD. Out of this appropriation, \$3,000,000 the second year from the general fund is</i>			
5	<i>designated for career placement centers on community college campuses.</i>			
6	213.	Higher Education Student Financial Assistance		
7		(10800)		
8		a sum sufficient, estimated at.....		\$129,404,661 \$151,404,661
9		Scholarships (10810).....	\$129,404,661 \$151,404,661	
10		Fund Sources: General.....	\$90,957,355 \$112,957,355	
11		Higher Education Operating.....	\$38,447,306 \$38,447,306	
12	Authority: Title 23.1, Chapter 29, Code of Virginia.			
13	A. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the			
14	general fund is designated for Tidewater Community College to support an apprenticeship			
15	program for Virginia's shipyard workers. All general fund amounts appropriated for this			
16	apprenticeship program shall be used to provide scholarships to shipyard workers enrolled in			
17	the program. The conditions for receiving a scholarship shall be those conditions described in			
18	§ 23.1-2912, Code of Virginia.			
19	B. Funding in this Item shall be allocated for the Virginia Guaranteed Assistance Program, the			
20	Commonwealth Award and need-based student financial assistance for industry-based			
21	certifications or related programs that do not qualify for other sources of student financial			
22	assistance.			
23	C. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed			
24	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science			
25	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a			
26	grant for students in innovative internship programs provided that the institutions has at least			
27	one private sector partner and the grant is matched equally by the partner with non-state			
28	funding and / or the institution from private funds.			
29	D.1. Out of this appropriation, \$34,500,000 the first year and \$34,500,000 the second year			
30	from the general fund is designated for the Get Skilled, Get a Job, Give Back Program (G3			
31	Program) pursuant to § 23.1-2911.2.			
32	The programs covered under the G3 Program by Classification of Instructional Program (CIP)			
33	Codes are as follows:			
34		CIP Code	Description	
35		11.0101	Computer and Information	
36			Sciences, General	
37		11.0103	Information Technology	
38		11.0201	Computer Programming/	
39			Programmer, General	
40		11.0701	Computer Science	
41		11.0801	Web Page, Digital/Multimedia	
42			and Information Resources	
43			Design	
44		11.0901	Computer Systems Networking	
45			and Telecommunications	
46		11.1001	Network and System	
47			Administration/ Administrator	
48		11.1003	Computer and Information	
49			Systems Security/Information	
50			Assurance	
51		13.0101	Education, General	

ITEM 213.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	13.1013	Education/Teaching of		
2		Individuals with Autism		
3	13.1501	Teacher Assistant/Aide		
4	15.0000	Engineering and Engineering-		
5		Related Fields		
6	15.0101	Architectural Engineering		
7		Technology/Technician		
8	15.0201	Civil Engineering		
9		Technology/Technician		
10	15.0303	Electrical, Electronic and		
11		Communications Engineering		
12		Technology/Technician		
13	15.0305	Telecommunications		
14		Technology/Technician		
15	15.0599	Environmental Control		
16		Technologies/Technicians,		
17		Other		
18	15.0612	Industrial		
19		Technology/Technician		
20	15.0613	Manufacturing Engineering		
21		Technology/Technician		
22	15.0699	Industrial Production		
23		Technologies/Technicians,		
24		Other		
25	15.0899	Mechanical Engineering		
26		Related		
27		Technologies/Technicians,		
28		Other		
29	15.0901	Mining		
30		Technology/Technician		
31	15.1301	Drafting and Design		
32		Technology/Technician,		
33		General		
34	15.1302	CAD/CADD Drafting and/or		
35		Design		
36		Technology/Technician		
37	15.1303	Architectural Drafting and		
38		Architectural CAD/CADD		
39	15.1401	Nuclear Engineering		
40		Technology/Technician		
41	15.9999	Engineering Technologies and		
42		Engineering-Related Fields,		
43		Other		
44	19.0707	Family and Community		
45		Services		
46	19.0709	Child Care Provider/Assistant		
47	30.0101	Biological and Physical		
48		Sciences		
49	41.0101	Biology		
50		Technician/Biotechnology		
51		Laboratory Technician		
52	43.0102	Corrections		
53	43.0103	Criminal Justice/Law		
54		Enforcement Administration		
55	43.0104	Criminal Justice/Safety		
56		Studies		

ITEM 213.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	43.0106				
2					
3	43.0107				
4	43.0203				
5	43.0303				
6					
7	43.0406				
8	43.9999				
9					
10					
11					
12	46.0000				
13	46.0302				
14	47.0000				
15					
16	47.0101				
17					
18					
19	47.0105				
20					
21	47.0201				
22					
23					
24					
25	47.0603				
26					
27	47.0604				
28					
29					
30	47.0605				
31					
32	47.0607				
33					
34					
35	48.0000				
36	48.0501				
37					
38	48.0508				
39	48.0599				
40					
41	48.0701				
42	51.0601				
43	51.0602				
44	51.0603				
45					
46	51.0707				
47					
48					
49	51.0708				
50					
51	51.0713				
52					
53	51.0799				
54					
55	51.0801				

ITEM 213.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	51.0803	Occupational Therapist		
2		Assistant		
3	51.0805	Pharmacy		
4		Technician/Assistant		
5	51.0806	Physical Therapy		
6		Technician/Assistant		
7	51.0808	Veterinary/Animal Health		
8		Technology/Technician and		
9		Veterinary Assistant		
10	51.0904	Emergency Medical		
11		Technology/Technician (EMT		
12		Paramedic)		
13	51.0907	Medical Radiologic		
14		Technology/Science -		
15		Radiation Therapist		
16	51.0908	Respiratory Care		
17		Therapy/Therapist		
18	51.0909	Surgical		
19		Technology/Technologist		
20	51.0910	Diagnostic Medical		
21		Sonography/Sonographer and		
22		Ultrasound Technician		
23	51.0911	Radiologic		
24		Technology/Science -		
25		Radiographer		
26	51.0912	Physician Assistant		
27	51.0999	Allied Health Diagnostic,		
28		Intervention, and Treatment		
29		Professions, Other		
30	51.1004	Clinical/Medical Laboratory		
31		Technician		
32	51.1005	Clinical Laboratory		
33		Science/Medical		
34		Technology/Technologist		
35	51.1009	Phlebotomy		
36		Technician/Phlebotomist		
37	51.1105	Pre-Nursing Studies		
38	51.1501	Substance Abuse/Addiction		
39		Counseling		
40	51.1504	Community Health		
41		Services/Liaison/Counseling		
42	51.1508	Mental Health		
43		Counseling/Counselor		
44	51.1599	Mental and Social Health		
45		Services and Allied		
46		Professions, Other		
47	51.1801	Opticianry/Ophthalmic		
48		Dispensing Optician		
49	51.2706	Medical Informatics		
50	51.3101	Dietetics/Dietitian		
51	51.3501	Massage Therapy/Therapeutic		
52		Massage		
53	51.3801	Registered		
54		Nursing/Registered Nurse		
55	51.3899	Registered Nursing, Nursing		
56		Administration, Nursing		

ITEM 213.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1				
2				
3	51.3901			
4				
5	51.3902			
6				
7	2. a. By December 1 of each year, the Office of Education and Labor Market Alignment			
8	within the Virginia Economic Development Partnership Authority System shall evaluate the			
9	skills and training including those provided through high school career and technical			
10	education, credentials, certifications, apprenticeships, internships, and other degree and non-			
11	degree programs needed for Virginians to fill jobs available in certified regional council areas.			
12	b. Based on this evaluation, the Office of Education and Labor Market Alignment within the			
13	Virginia Economic Development Partnership Authority System shall make recommendations			
14	to the Governor and General Assembly what programs should be offered in each region that			
15	qualify for financial assistance under the G3 Program.			
16	c. All additions and changes to the eligible high-demand fields for which programs may be			
17	offered pursuant to this item shall be approved by the General Assembly prior to			
18	implementation.			
19	3. In order to be eligible for financial assistance under this program at a qualified public			
20	institution, an applicant shall:			
21	a. Receive a total household income less than or equal to four hundred percent of the Federal			
22	Poverty Level;			
23	b. Be enrolled or accepted for enrollment as a full-time or part-time student at an approved			
24	institution in an approved program specific to a high-demand field, as specified in paragraph			
25	D.1., and shall be enrolled in a minimum of six credit hours per semester, or in an eligible			
26	non-credit program;			
27	c. Have submitted complete applications for federal and state student financial aid programs			
28	for which they may be eligible.			
29	d. In addition, healthcare workers, first responders and other essential workers as defined			
30	under Phase 1a and 1b of the Center for Disease Control (CDC) and Virginia Department of			
31	Health (VDH) and that are serving in the frontline of the COVID-19 pandemic shall, subject			
32	to the provisions of paragraph D.1. of this item, be eligible for programs offered under the G-			
33	3 initiative that enhance or upgrade their skills at no cost during the period that is covered			
34	under the state of emergency and for two years thereafter.			
35	4. In order to remain eligible for financial assistance under this program at an approved			
36	institution, a participating student shall:			
37	a. Meet standards for Satisfactory Academic Progress and maintain the required grade point			
38	average established by federal Higher Education Act of 1965 Title IV requirements;			
39	b. Demonstrate reasonable progress to complete their specific program of study to earn an			
40	associate degree in no more than three years;			
41	c. Not exceed 150 percent of required credits of certificate or degree.			
42	5. a. Payments out of this appropriation shall provide (i) grants up to the amount necessary to			
43	pay for the last-dollar cost of the enrolled institution's tuition, mandatory fees, and textbook			
44	stipend for eligible students after all other qualified federal and state financial aid, and (ii) a			
45	Student Support Incentive Grant up to \$2,250 per year for eligible students who are enrolled			
46	full-time and receive full Federal Pell Grants.			
47	b. Each Student Support Incentive Grant shall be distributed to the eligible students in two			
48	equal payments, with the first disbursement after the census date for the enrollment period is			
49	reached, and the final disbursement at the end of the term of which the students qualified.			
50	Students who withdraw or stop attending during the term shall not receive additional			
51	payments and shall be subject to repayment of the funds already received. An eligible student			

ITEM 213.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	may receive up to \$900 per semester and up to \$450 per Summer Term.			
2	6. a. Funds for marketing and public awareness efforts to increase participation in the			
3	program are contained in Item 212 V. of this act.			
4	b. The governing boards of Virginia's public associate degree-granting institutions shall			
5	ensure that program participation does not exceed budget appropriation.			
6	7. a. No later than September 1 of each year, each Virginia public associate degree-			
7	granting institution shall submit to the State Council of Higher Education for Virginia and			
8	the Virginia Community College System a report with data from the previous fiscal year			
9	on program participation and completion, including data on what high-demand fields are			
10	supported by students at each institution.			
11	b. The Council and System shall work collaboratively to compile the data provided by			
12	each public associate degree-granting institution and report such data, in aggregate and by			
13	institution annually, to the Governor, the Chairs of the House Appropriations and Senate			
14	Finance and Appropriations Committees, the Senate Education and Health Committee,			
15	and the House Education Committee. The report must include student enrollment,			
16	retention rates between terms and academic years, wage data including median wages			
17	prior to enrollment and one year after completion of a credential or degree, wage rates of			
18	students who have not enrolled in over a year and did not complete a credential, and a			
19	comparison of demand of jobs and completion rates. The report must disaggregate the			
20	information above by program of study, college, and student income level at start of			
21	program.			
22	214.	Financial Assistance For Educational and General		
23		Services (11000).....		\$60,736,044
24		Sponsored Programs (11004).....	\$60,736,044	\$60,736,044
25		Fund Sources: Higher Education Operating.....	\$60,736,044	\$60,736,044
26		Authority: Title 23.1, Chapter 29, Code of Virginia.		
27		The Higher Education Operating fund source listed in this Item is considered to be a sum		
28		sufficient appropriation, which is an estimate of funding required by the university to		
29		cover sponsored program operations.		
30	215.	Economic Development Services (53400).....		\$128,352,970
31				\$128,352,970
32		Management of Workforce Development Program		\$143,352,970
33		Services (53427).....	\$128,352,970	
34				\$128,352,970
35		Fund Sources: General.....	\$12,351,314	\$12,351,314
36				\$27,351,314
37		Higher Education Operating.....	\$116,001,656	\$116,001,656
38		Authority: Title 23.1, Chapter 29, Code of Virginia.		
39		A. 1. Out of this appropriation, \$53,850,629 and 38 positions the first year, and		
40		\$53,850,629 and 38 positions the second year from nongeneral funds is provided for the		
41		administration and implementation of workforce development programs as part of the		
42		federal Workforce Innovation and Opportunity Act of 2014 (WIOA).		
43		2. Out of this appropriation, and consistent with Sections 128 and 133 of WIOA, 15% of		
44		the nongeneral funds received for the administration of Title I of WIOA shall be reserved		
45		by the Governor in a fund to support administration of the Title I programs and to support		
46		statewide strategic workforce initiatives. At the end of the federal allotment cycle,		
47		unobligated Rapid Response funds shall also be transferred to the Governor's fund,		
48		consistent with Section 134 of WIOA. The investment strategy for the fund shall be		
49		determined by the Governor, in consultation with the Chief Workforce Development		
50		Advisor, the Virginia Community College System, and workforce system stakeholders no		
51		later than the first day of the federal program year for WIOA Title I. The investment		
52		strategy shall be consistent with required and allowable activities under Section 134 of		
53		WIOA. By December 15 of each year, the Chief Workforce Development Advisor shall		

ITEM 215.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	report on the use of funds and generated outcomes to the Chairs of the House Appropriations			
2	and Senate Finance and Appropriations Committees.			
3	B. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the			
4	general fund is provided to continue planning for the advanced integrated manufacturing			
5	technology program at Virginia Peninsula Community College.			
6	C.1. Out of this appropriation, \$666,162 the first year and \$666,162 the second year from the			
7	general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at			
8	Patrick and Henry Community College.			
9	2. Out of this appropriation, \$1,086,350 the first year and \$1,086,350 the second year from the			
10	general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at			
11	Patrick and Henry Community College for an ongoing match for a grant from the U.S.			
12	Department of Commerce to develop a manufacturer assistance program covering most of			
13	Virginia.			
14	D. It is the intent of the General Assembly that noncredit business and industry work-related			
15	training courses and programs offered by community colleges be funded at a ratio of 30			
16	percent from the general fund and 70 percent from nongeneral funds. Out of this			
17	appropriation, \$664,647 in the first year and \$664,647 in the second year from the general			
18	fund is designated for this purpose. These funds may be combined with funds of \$249,243 the			
19	first year and \$249,243 the second year already included in the Virginia Community College			
20	System budget for the "Virginia Works" program. The funds will be allocated by formula to			
21	all colleges based on the number of individuals served by non-credit activities.			
22	E.1. As recommended by House Joint Resolution No. 622 (1997), the Joint Subcommittee to			
23	Study Noncredit Education for Workforce Training in the Commonwealth, the Virginia			
24	Community College System is directed to establish one or more Institutes of Excellence			
25	responsible for development of statewide training programs to meet current, high demand			
26	workforce needs of the Commonwealth. Out of this appropriation, at least \$664,647 the first			
27	year and \$664,647 the second year from the general fund is available to support the Institutes			
28	of Excellence.			
29	2. Under the guidance of the Virginia Workforce Council, authorized in Title 2.2, Chapter 26,			
30	Article 25, Code of Virginia, the Virginia Community College System shall submit to the			
31	Chairs of the Senate Finance and Appropriations and House Appropriations Committees by			
32	November 4 of each year a report detailing the financing, activities, accomplishments and			
33	plans for the Institutes of Excellence and the four workforce development centers, and			
34	outcomes of the appropriations for 23 workforce coordinators and for non-credit training. The			
35	report shall include, but not be limited to:			
36	a. performance measures to be used to evaluate the effectiveness of the workforce			
37	coordinators at all 23 colleges;			
38	b. detailed information on number of students trained, employers served and courses offered;			
39	the types of certifications awarded; and the participation by local governments and the public			
40	or private sector, and other data relevant to the activities of the four regional workforce			
41	development centers;			
42	c. the number of students trained, employers served and courses offered through noncredit			
43	instruction, and the amounts of local government, public or private sector funding used to			
44	match this appropriation; and			
45	d. the amount or percentage of private and public funding contributed for the institutes'			
46	programming and operating needs; the number of private and public partnerships involved in			
47	the institutes' programming; the number of faculty and colleges affected by the institutes'			
48	programming; and performance measures to be used to evaluate the sharing or broadcasting of			
49	information and new/improved/updated curricula to other Virginia Community College			
50	campuses.			
51	F. Out of this appropriation, \$1,196,820 and 23 positions the first year and \$1,196,820 and 23			
52	positions the second year from the general fund is provided for staff who will be responsible			
53	for coordinating workforce training in the campus service area. The staff will work with local			
54	business and industry to determine training needs, coordinate with local economic			

ITEM 215.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	development personnel, the local workforce training council, and other providers. It is the			
2	General Assembly's intent that the Virginia Community College System maximize these			
3	positions by encouraging funding matches at the local level.			
4	G. Out of this appropriation, \$470,880 and four positions the first year and \$470,880 and			
5	four positions the second year from the general fund is provided for four workforce			
6	training centers: the Peninsula Workforce Development Center (Virginia Peninsula			
7	Community College), \$78,480 and one position the first year and \$78,480 and one			
8	position the second year; the Regional Center for Applied Technology Training (Danville			
9	Community College), \$156,960 and one position the first year and \$156,960 and one			
10	position the second year; a Workforce Development Center at Paul D. Camp Community			
11	College, \$156,960 and one position the first year and \$156,960 and one position the			
12	second year; and the Central Virginia Manufacturing Technology Training Center in the			
13	Lynchburg area, \$78,480 and one position the first year and \$78,480 and one position the			
14	second year. Each center shall provide a 25 percent match prior to the release of state			
15	funding.			
16	H. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from			
17	the general fund is designated to continue the pre-hire immersion training program.			
18	I. Out of this appropriation, \$460,000 the first year and \$460,000 the second year from the			
19	general fund is designated to support the veteran's credit for prior learning application.			
20	J. Out of this appropriation, \$104,950 the first year and \$104,950 the second year from the			
21	general fund is designated to support career and technical education at Laurel Ridge			
22	Community College's Luray-Page County Center with a focus on healthcare and medical			
23	programs.			
24	K. Out of this appropriation, \$310,000 the first year and \$310,000 the second year from			
25	the general fund is designated to implement a pilot program between Virginia Western			
26	Community College, Botetourt County Public Schools, and local industry partners to meet			
27	the demand for mechatronic technicians. The program goal is to prepare 100 Mechatronic			
28	Engineering Technicians over five years using established career pathways with Botetourt			
29	County Public Schools and Virginia Western Community College and a sustainable			
30	faculty preparation program.			
31	L. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from			
32	the general fund is designated to implement a pilot program between Virginia Western			
33	Community College, Roanoke City Public Schools and local industry partners to create a			
34	Career Technical dual track program to allow high school students the opportunity to			
35	complete high school with both a diploma and a workforce credential / certificate.			
36	M. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
37	the general fund is designated towards implementing a construction pre-hire immersion			
38	training pilot program at two community colleges.			
39	N. The Higher Education Operating fund source listed in this Item is considered to be a			
40	sum sufficient appropriation, which is an estimate of funding required by the university to			
41	cover workforce development program operations.			
42	O. Out of this appropriation, \$475,000 each year from the general fund is designated to			
43	implement a pilot program between Rappahannock Community College and Virginia			
44	Commonwealth University Health System to create a certified sonographer education and			
45	training program in order to address significant workforce shortages across the			
46	Commonwealth. Funding shall support capital, equipment, and staffing needs to create			
47	two training labs in the Rappahannock Community College service region.			
48	<i>P. Out of this appropriation, \$15,000,000 the second year from the general fund,</i>			
49	<i>including \$5,000,000 in one-time funding, is designated to increase the availability and</i>			
50	<i>attainment of industry-recognized certifications or credentials for high school students.</i>			
51	<i>The Virginia Community College System, in consultation with the Secretary of Education</i>			
52	<i>and the Secretary of Labor, shall establish and implement five pilot programs that partner</i>			
53	<i>community colleges with local school divisions to teach courses that lead to attainment of</i>			
54	<i>industry-recognized certifications or credentials that are in demand by regional</i>			

ITEM 215.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	<i>employers. Identification of regional in-demand credentials shall be performed in</i>				
2	<i>collaboration with the Virginia Office of Education Economics. These pilot programs shall</i>				
3	<i>begin enrolling students in the 2023-2024 school year. No later than June 30, 2024, and</i>				
4	<i>annually thereafter, the Virginia Community College System shall report to the Secretary of</i>				
5	<i>Education, the Secretary of Labor, and the Chairs of the House Appropriations and Senate</i>				
6	<i>Finance and Appropriations Committees on program metrics including, but not limited to,</i>				
7	<i>student enrollment, certifications or credentials earned, and employment.</i>				
8	216.	Higher Education Auxiliary Enterprises (80900)			
9		a sum sufficient, estimated at.....		\$53,821,317	\$53,821,317
10		Food Services (80910).....	\$1,238,576	\$1,238,576	
11		Bookstores And Other Stores (80920).....	\$14,447,297	\$14,447,297	
12		Parking And Transportation Systems And Services			
13		(80940).....	\$18,487,416	\$18,487,416	
14		Student Unions And Recreational Facilities (80970)...	\$19,648,028	\$19,648,028	
15		Fund Sources: Higher Education Operating.....	\$37,710,554	\$37,710,554	
16		Debt Service.....	\$16,110,763	\$16,110,763	
17		Authority: Title 23.1, Chapter 29, Code of Virginia.			
18	217.	The appropriations in this section are for the following community colleges:			
19		College I.D.	Community College	College I.D.	Community College
20		61	System Office	80	Northern Virginia
21		70	Shared Services Center	85	Patrick and Henry
22		91	Blue Ridge	77	Paul D. Camp
23		92	Central Virginia	82	Piedmont
24		87	Mountain Gateway	78	Rappahannock
25		79	Danville	76	Southside Virginia
26		84	Eastern Shore	94	Southwest Virginia
27		97	Germanna	93	Virginia Peninsula
28		83	J. Sargeant Reynolds	95	Tidewater
29		90	Brightpoint	96	Virginia Highlands
30		98	Laurel Ridge	86	Virginia Western
31		99	Mountain Empire	88	Wytheville
32		75	New River		
33		Total for Virginia Community College System.....		\$1,402,137,200	\$1,425,837,200
34					\$1,446,837,200
35		General Fund Positions.....	5,634.57	5,635.57	
36				5,658.57	
37		Nongeneral Fund Positions.....	5,296.58	5,296.58	
38		Position Level.....	10,931.15	10,932.15	
39				10,955.15	
40		Fund Sources: General.....	\$590,072,228	\$613,772,228	
41				\$634,772,228	
42		Higher Education Operating.....	\$795,954,209	\$795,954,209	
43		Debt Service.....	\$16,110,763	\$16,110,763	
44		§ 1-62. VIRGINIA MILITARY INSTITUTE (211)			
45	218.	Educational and General Programs (10000).....		\$57,437,165	\$56,725,605
46		Higher Education Instruction (100101).....	\$25,067,132	\$24,651,892	
47		Higher Education Public Services (100103).....	\$88,135	\$88,135	
48		Higher Education Academic (100104).....	\$6,821,076	\$6,821,076	
49		Higher Education Student Services (100105).....	\$4,046,027	\$4,010,707	
50		Higher Education Institutional Support (100106).....	\$11,785,331	\$11,355,331	

ITEM 218.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Operation and Maintenance Of Plant (100107).....	\$9,629,464	\$9,798,464	
2	Fund Sources: General.....	\$20,809,176	\$20,269,276	
3	Higher Education Operating.....	\$36,227,989	\$36,056,329	
4	Debt Service.....	\$400,000	\$400,000	
5	Authority: Title 23.1, Chapter 25, Code of Virginia.			
6	A. This Item includes general and nongeneral fund appropriations to support institutional			
7	initiatives that help meet statewide goals as described in the Restructured Higher			
8	Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945,			
9	2005 Acts of Assembly).			
10	B. As Virginia's public colleges and universities approach full funding of the base			
11	adequacy guidelines and as the General Assembly strives to fully fund the general fund			
12	share of the base adequacy guidelines, these funds are provided with the intent that, in			
13	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
14	consideration the impact of escalating college costs for Virginia students and families. In			
15	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of			
16	Visitors is encouraged to limit increases on tuition and mandatory educational and general			
17	fees for in-state, undergraduate students to the extent possible.			
18	C. Resources determined by the State Council of Higher Education for Virginia to be			
19	uniquely military shall be excluded from the base adequacy funding guidelines.			
20	D. 1. Out of this appropriation, \$395,740 the first year and \$395,740 the second year from			
21	the general fund is designated to address increased degree production in Data Science and			
22	Technology, Science and Engineering, Healthcare, and Education.			
23	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
24	Professional awards as follows:			
25	a. Data Science and Technology awards shall be based on completion data contained in			
26	the State Council of Higher Education for Virginia, C-16 completion report;			
27	b. Science and Engineering awards shall be based on completion data contained in the			
28	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			
29	the following programs Biological and Biomedical Science (26), Engineering (14) less			
30	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
31	Sciences (40);			
32	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
33	completion report for the Health Professions and Related Programs (51); and			
34	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
35	completion report for the Education Programs (13).			
36	3. Virginia Military Institute is expected to maintain increases in:			
37	a. Data Science and Technology awards of 5 annually over the base year.			
38	b. Science and Engineering awards of 5 annually over the base year.			
39	c. The 2016-17 year will serve as the base year for these purposes.			
40	4. SCHEV shall report on the progress toward these goals to the Chairs of the House			
41	Appropriations and Senate Finance and Appropriations Committees annually.			
42	E. The 4-VA, a public-private partnership among George Mason University, James			
43	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,			
44	Virginia Military Institute, Virginia Commonwealth University, the College of William			
45	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote			
46	collaboration and resource sharing to increase access, reduce time to graduation and			
47	reduce unit cost while maintaining and enhancing quality. Instructional talent across the			
48	eight institutions is leveraged in the delivery of programs in foreign languages, science,			
49	technology, engineering and mathematics. The 4-VA Management Board can expand this			

ITEM 218.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	partnership to additional institutions as appropriate to meet the goals of the 4-VA initiative. It				
2	is expected that funding will be pooled by the management board as required to support				
3	continuing efforts of the 4-VA priorities and projects.				
4	F. Out of this appropriation, \$3,729,287 the first year and \$3,120,387 the second year from				
5	the general fund is designated to address the One Corps initiatives related to Title IX				
6	Coordination, the Commandant Staff, the Legal Affairs Office, Academic and Student				
7	Programs, Compliance and Reporting and Commemorations and Memorials as well as				
8	targeted staff salary compression issues.				
9	G. Out of this appropriation, \$1,800,000 each year from the general fund is designated to				
10	support affordable access for in-state undergraduate students.				
11	219. Higher Education Student Financial Assistance				
12	(10800).....			\$5,787,018	\$6,018,318
13	Scholarships (10810).....	\$5,787,018	\$6,018,318		
14	Fund Sources: General.....	\$1,187,018	\$1,418,318		
15	Higher Education Operating.....	\$4,600,000	\$4,600,000		
16	Authority: Title 23.1, Chapter 25, § 23.1-2506, Code of Virginia.				
17	A. Out of the amounts for Scholarships and Loans, the institute shall provide for State				
18	Cadetships and for discretionary student aid.				
19	B. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
20	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
21	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
22	grant for students in innovative internship programs provided that the institutions has at least				
23	one private sector partner and the grant is matched equally by the partner with non-state				
24	funding and / or the institution from private funds.				
25	220. Financial Assistance For Educational and General				
26	Services (11000)				
27	a sum sufficient, estimated at.....			\$894,898	\$894,898
28	Eminent Scholars (11001).....	\$200,000	\$200,000		
29	Sponsored Programs (11004).....	\$694,898	\$694,898		
30	Fund Sources: Higher Education Operating.....	\$894,898	\$894,898		
31	Authority: Title 23.1, Chapter 25, Code of Virginia.				
32	221. Unique Military Activities (11300).....			\$11,209,162	\$10,764,162
33	Fund Sources: General.....	\$6,275,771	\$5,859,671		
34	Higher Education Operating.....	\$4,933,391	\$4,904,491		
35	Authority: Discretionary Inclusion.				
36	A.1. Personnel associated with performance of activities designated by the State Council of				
37	Higher Education for Virginia to be uniquely military shall be excluded from the calculation				
38	of employment guidelines.				
39	2. It is the intent of the General Assembly that nonresident cadets receive the same general				
40	fund support in the Unique Military program as resident cadets.				
41	222. Higher Education Auxiliary Enterprises (80900)				
42	a sum sufficient, estimated at.....			\$30,418,510	\$30,418,510
43	Food Services (80910).....	\$7,497,369	\$7,497,369		
44	Bookstores And Other Stores (80920).....	\$1,174,021	\$1,174,021		
45	Residential Services (80930).....	\$2,080,471	\$2,080,471		
46	Student Health Services (80960).....	\$232,440	\$232,440		
47	Student Unions And Recreational Facilities (80970)...	\$1,838,039	\$1,838,039		
48	Recreational And Intramural Programs (80980).....	\$955,874	\$955,874		
49	Other Enterprise Functions (80990).....	\$11,245,395	\$11,245,395		
50	Intercollegiate Athletics (80995).....	\$5,394,901	\$5,394,901		

ITEM 222.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: Higher Education Operating.....	\$27,920,510	\$27,920,510		
2	Debt Service.....	\$2,498,000	\$2,498,000		
3	Authority: Title 23.1, Chapter 25, Code of Virginia.				
4	Total for Virginia Military Institute.....			\$105,746,753	\$104,821,493
5	General Fund Positions.....	203.71	203.71		
6	Nongeneral Fund Positions.....	292.06	292.06		
7	Position Level.....	495.77	495.77		
8	Fund Sources: General.....	\$28,271,965	\$27,547,265		
9	Higher Education Operating.....	\$74,576,788	\$74,376,228		
10	Debt Service.....	\$2,898,000	\$2,898,000		
11	§ 1-63. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)				
12	223. Educational and General Programs (10000).....			\$889,805,983	\$890,988,983
13				\$919,608,024	\$920,791,024
14	Higher Education Instruction (100101).....	\$536,637,766	\$536,637,766		
15		\$556,497,887	\$556,497,887		
16	Higher Education Research (100102).....	\$23,409,533	\$23,409,533		
17	Higher Education Public Services (100103).....	\$25,486,759	\$25,486,759		
18	Higher Education Academic (100104).....	\$98,163,445	\$98,163,445		
19		\$100,942,359	\$100,942,359		
20	Higher Education Student Services (100105).....	\$27,074,183	\$27,074,183		
21		\$28,016,550	\$28,016,550		
22	Higher Education Institutional Support (100106)....	\$86,382,514	\$86,382,514		
23		\$89,375,179	\$89,375,179		
24	Operation and Maintenance Of Plant (100107).....	\$92,651,783	\$93,834,783		
25		\$95,879,757	\$97,062,757		
26	Fund Sources: General.....	\$211,354,059	\$211,803,059		
27	Higher Education Operating.....	\$678,451,924	\$679,185,924		
28		\$708,253,965	\$708,987,965		
29	Authority: Title 23.1, Chapter 26, Code of Virginia.				
30	A. This Item includes general and nongeneral fund appropriations to support institutional				
31	initiatives that help meet statewide goals described in the Restructured Higher Education				
32	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
33	Assembly).				
34	B. Out of this appropriation shall be expended an amount estimated at \$869,882 the first				
35	year and \$869,882 the second year from the general fund and \$436,357 the first year and				
36	\$436,357 the second year from nongeneral funds are designated for the educational				
37	telecommunications project to provide graduate engineering education. For supplemental				
38	budget requests, the participating institutions and centers jointly shall submit a report in				
39	support of such requests to the State Council of Higher Education for Virginia for review				
40	and recommendation to the Governor and General Assembly.				
41	C. Out of this appropriation, \$301,219 the first year and \$301,219 the second year from				
42	the general fund is designated to support the Marion duPont Scott Equine Center of the				
43	Virginia-Maryland Regional College of Veterinary Medicine.				
44	D. Out of this appropriation, \$225,588 the first year and \$225,588 the second year from				
45	the general fund is designated to support tobacco research for medicinal purposes and field				
46	tests at sites in Blackstone and Abingdon.				
47	E. As Virginia's public colleges and universities approach full funding of the base				
48	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
49	share of the base adequacy guidelines, these funds are provided with the intent that, in				
50	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
51	consideration the impact of escalating college costs for Virginia students and families. In				
52	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				

ITEM 223.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Visitors is encouraged to limit increases on tuition and mandatory educational and general			
2	fees for in-state, undergraduate students to the extent possible.			
3	F. Out of this appropriation, \$288,000 the first year and \$288,000 the second year from the			
4	general fund is designated to develop a STEM Industry Internship program in partnership			
5	with the Virginia Space Grant Consortium, Virginia Regional Technology Councils and			
6	industry. The program will provide 75 undergraduate students across the Commonwealth an			
7	opportunity to centrally apply for real world work experience and provide Virginia's			
8	industries with access to qualified interns. Virginia Tech will partner with the Virginia Space			
9	Grant Consortium and work with Virginia's Regional Technology Councils who will serve as			
10	the program's conduit to industry, advertising the program and linking with interested industry			
11	partners.			
12	G. The 4-VA, a public-private partnership among George Mason University, James Madison			
13	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia			
14	Military Institute, Virginia Commonwealth University, the College of William and Mary, and			
15	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource			
16	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining			
17	and enhancing quality. Instructional talent across the eight institutions is leveraged in the			
18	delivery of programs in foreign languages, science, technology, engineering and mathematics.			
19	The 4-VA Management Board can expand this partnership to additional institutions as			
20	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled			
21	by the management board as required to support continuing efforts of the 4-VA priorities and			
22	projects.			
23	H. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from			
24	the general fund is designated to support a cyber range platform to be used for cyber security			
25	training by students in Virginia's public high schools, community colleges, and four-year			
26	institutions. Virginia Tech shall form a consortium among participating institutions, and shall			
27	serve as the coordinating entity for use of the platform. The consortium should initially			
28	include all Virginia public institutions with a certification of academic excellence from the			
29	federal government.			
30	I. The appropriation for the fund source Higher Education Operating in this Item shall be			
31	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to			
32	be collected for the educational and general program under the terms of the management			
33	agreement between Virginia Polytechnic Institute and State University and the			
34	Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.			
35	J. 1. Out of this appropriation, \$5,215,880 the first year and \$5,215,880 the second year from			
36	the general fund is designated to address increased degree production in Data Science and			
37	Technology, Science and Engineering, Healthcare, and Education.			
38	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
39	Professional awards as follows:			
40	a. Data Science and Technology awards shall be based on completion data contained in the			
41	State Council of Higher Education for Virginia, C-16 completion report;			
42	b. Science and Engineering awards shall be based on completion data contained in the State			
43	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
44	following programs Biological and Biomedical Science (26), Engineering (14) less those			
45	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);			
46	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
47	completion report for the Health Professions and Related Programs (51); and			
48	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
49	completion report for the Education Programs (13).			
50	3. Virginia Tech is expected to maintain increases in:			
51	a. Data Science and Technology awards of 60 annually over the base year.			
52	b. Science and Engineering awards of 100 annually over the base year.			

ITEM 223.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	c. The 2016-17 year will serve as the base year for these purposes.			
2	4. SCHEV shall report on the progress toward these goals to the Chairs of the House			
3	Appropriations and Senate Finance and Appropriations Committees annually.			
4	K. Out of this appropriation, \$5,500,000 each year from the general fund is designated to			
5	support affordable access for in-state undergraduate students.			
6	224. Higher Education Student Financial Assistance			
7	(10800).....		\$40,020,794	\$46,101,994
8	Scholarships (10810).....	\$33,978,369	\$39,577,169	
9	Fellowships (10820).....	\$6,042,425	\$6,524,825	
10	Fund Sources: General.....	\$26,591,936	\$32,673,136	
11	Higher Education Operating.....	\$13,428,858	\$13,428,858	
12	Authority: Soil Scientist Scholarships: Title 23.1, Chapter 26, and § 23.1-615, Code of			
13	Virginia.,			
14	A. Out of the amount for Scholarships, the following sums shall be made available from			
15	the general fund for:			
16	1. Soil Scientist Scholarships, \$11,000 the first year and \$11,000 the second year.			
17	2. Scholarships, internships, and graduate assistantships administered by the Multicultural			
18	Academic Opportunities Program at the university, \$86,500 the first year and \$86,500 the			
19	second year. Eligible students must have financial need and participate in an academic			
20	support program.			
21	B. The appropriation for the fund source Higher Education Operating in this Item shall be			
22	considered a sum sufficient appropriation, which is an estimate of the revenue collected to			
23	meet student financial aid needs, under the terms of the management agreement between			
24	the university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006			
25	Acts of Assembly.			
26	C. Up to 15 percent of the funding in this item may be used to support Virginia			
27	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled			
28	in Data Science and Technology, Science and Engineering, Healthcare and Education			
29	programs and (2) as a grant for students in innovative internship programs provided that			
30	the institutions has at least one private sector partner and the grant is matched equally by			
31	the partner with non-state funding and / or the institution from private funds.			
32	225. Financial Assistance For Educational and General			
33	Services (11000).....		\$392,037,507	\$392,037,507
34			\$401,944,109	\$401,944,109
35	Eminent Scholars (11001).....	\$2,000,000	\$2,000,000	
36	Sponsored Programs (11004).....	\$390,037,507	\$390,037,507	
37		\$399,944,109	\$399,944,109	
38	Fund Sources: General.....	\$9,388,544	\$9,388,544	
39	Higher Education Operating.....	\$382,648,963	\$382,648,963	
40		\$392,555,565	\$392,555,565	
41	Authority: Title 23.1, Chapter 26, Code of Virginia.			
42	A. Out of this appropriation, \$2,388,544 the first year and \$2,388,544 the second year			
43	from the general fund and \$15,000,000 the first year and \$15,000,000 the second year			
44	from nongeneral funds are designated to build research capacity in the areas of			
45	bioengineering, biomaterials and nanotechnology.			
46	B. Virginia Polytechnic Institute and State University is authorized to establish a self-			
47	supporting "instructional enterprise" fund to account for the revenues and expenditures of			
48	the Institute for Distance and Distributed Learning (IDDL) classes offered to students at			
49	locations outside the Commonwealth of Virginia. Consistent with the self-supporting			
50	concept of an "enterprise fund," student tuition and fee revenues for IDDL students at			
51	locations outside Virginia shall exceed all direct and indirect costs of providing instruction			

ITEM 225.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	to those students. The Board of Visitors shall set tuition and fee rates to meet this requirement				
2	and shall set other policies regarding the IDDL as may be appropriate. Revenue and				
3	expenditures of the fund shall be accounted for in such a manner as to be auditable by the				
4	Auditor of Public Accounts. As a part of this "instructional enterprise" fund Virginia Tech is				
5	authorized to establish a program in which Internet-based (on-line) courses, certificate, and				
6	entire degree programs, primarily at the graduate level, are offered to students in Virginia who				
7	are not enrolled for classes on the Blacksburg campus or one of the extended campus				
8	locations. Tuition generated by Virginia students taking these on-line courses and tuition from				
9	IDDL students at locations outside Virginia shall be retained in the fund to support the entire				
10	IDDL program and shall not be used by the state to offset other Educational and General				
11	costs. Revenues in excess of expenditures shall be retained in the fund to support the entire				
12	IDDL program. Full-time equivalent students generated through these programs shall be				
13	accounted for separately. Additionally, revenues which remain unexpended on the last day of				
14	the previous biennium and the last day of the first year of the current biennium shall be				
15	reappropriated and allotted for expenditure in the respective succeeding fiscal year.				
16	C. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from				
17	the general fund is designated to support and enhance brain disorder research.				
18	D. The Higher Education Operating fund source listed in this Item is considered to be a sum				
19	sufficient appropriation, which is an estimate of funding required by the university to cover				
20	sponsored program operations.				
21	E. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from				
22	the general fund is designated for support of the Focused Ultrasound Research Program to				
23	support core programs and research activities. The funding in this paragraph supports the				
24	activities and research at Virginia Tech as designated by the Focused Ultrasound Foundation,				
25	including coordinated activities with the University of Virginia.				
26	F. Out of this appropriation, \$500,000 each year from the general fund is designated to				
27	support the necessary staffing, equipment, and related services for the Potomac Aquifer				
28	Recharge Monitoring Laboratory established in § 62.1-274, Code of Virginia.				
29	226.	Unique Military Activities (11300).....		\$3,278,212	\$3,649,074
30		Fund Sources: General.....	\$3,278,212	\$3,649,074	
31		Authority: Discretionary Inclusion.			
32		A.1. Personnel associated with performance of activities designated by the State Council of			
33		Higher Education for Virginia to be uniquely military shall be excluded from the calculation			
34		of employment guidelines.			
35		2. It is the intent of the General Assembly that nonresident cadets receive the same general			
36		fund support in the Unique Military program as resident cadets.			
37	227.	Higher Education Auxiliary Enterprises (80900)			
38		a sum sufficient, estimated at.....		\$313,121,077	\$313,121,077
39		Food Services (80910).....	\$58,017,586	\$58,017,586	
40		Residential Services (80930).....	\$54,276,261	\$54,276,261	
41		Parking And Transportation Systems And Services			
42		(80940).....	\$13,709,452	\$13,709,452	
43		Telecommunications Systems And Services (80950)..	\$19,617,224	\$19,617,224	
44		Student Health Services (80960).....	\$11,308,313	\$11,308,313	
45		Student Unions And Recreational Facilities (80970)...	\$18,411,985	\$18,411,985	
46		Recreational And Intramural Programs (80980).....	\$9,123,592	\$9,123,592	
47		Other Enterprise Functions (80990).....	\$61,473,310	\$61,473,310	
48		Intercollegiate Athletics (80995).....	\$67,183,354	\$67,183,354	
49		Fund Sources: Higher Education Operating.....	\$302,770,577	\$302,770,577	
50		Debt Service.....	\$10,350,500	\$10,350,500	
51		Authority: Title 23.1, Chapter 26, Code of Virginia.			

ITEM 227.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Total for Virginia Polytechnic Institute and State				
2	University.....			\$1,638,263,573	\$1,645,898,635
3				\$1,677,972,216	\$1,685,607,278
4	General Fund Positions.....	1,890.53	1,890.53		
5	Nongeneral Fund Positions.....	4,933.45	4,933.45		
6	Position Level.....	6,823.98	6,823.98		
7	Fund Sources: General.....	\$250,612,751	\$257,513,813		
8	Higher Education Operating.....	\$1,377,300,322	\$1,378,034,322		
9		\$1,417,008,965	\$1,417,742,965		
10	Debt Service.....	\$10,350,500	\$10,350,500		
11	Virginia Cooperative Extension and Agricultural Experiment Station (229)				
12	228. Educational and General Programs (10000).....			\$101,914,286	\$101,050,286
13	Higher Education Research (100102).....	\$45,604,407	\$44,314,407		
14	Higher Education Public Services (100103).....	\$51,704,190	\$52,032,190		
15	Higher Education Academic (100104).....	\$741,724	\$741,724		
16	Operation and Maintenance Of Plant (100107).....	\$3,863,965	\$3,961,965		
17	Fund Sources: General.....	\$82,626,439	\$81,757,439		
18	Higher Education Operating.....	\$19,287,847	\$19,292,847		
19	Authority: Title 23.1, Chapter 26, Article 2 , Code of Virginia.				
20	A. Appropriations for this agency shall include operating expenses for research and				
21	investigations, and the several regional and county agricultural experiment stations under				
22	its control, in accordance with law.				
23	B.1. It is the intent of the General Assembly that the Cooperative Extension Service gives				
24	highest priority to programs and services which comprised the original mission of the				
25	Extension Service, especially agricultural programs at the local level. The university shall				
26	ensure that the service utilizes information technology to the extent possible in the				
27	delivery of programs.				
28	2. The budget of this agency shall include and separately account for local payments.				
29	Virginia Polytechnic Institute and State University, in conjunction with Virginia State				
30	University, shall report, by fund source, actual expenditures for each program area and				
31	total actual expenditures for the agency, annually, by September 1, to the Department of				
32	Planning and Budget and the House Appropriations and Senate Finance Committees. The				
33	report shall include all expenditures from local support funds.				
34	C. The Virginia Cooperative Extension and Agricultural Experiment Station shall not				
35	charge a fee for testing the soil on property used for commercial farming.				
36	D. It is the intent of the General Assembly that the general fund share for the Virginia				
37	Cooperative Extension and Agriculture Experiment Station shall be 95 percent.				
38	E. The appropriation for the fund source Higher Education Operating in this Item shall be				
39	considered a sum sufficient appropriation, which is an estimate of the amount of revenues				
40	to be collected for the educational and general program under the terms of the				
41	management agreement between Virginia Polytechnic Institute and State University and				
42	the Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.				
43	F. Out of this appropriation, \$1,615,000 the first year is designated for the equipment at				
44	the Agricultural Research and Extension Centers in support of the Building Resilience in				
45	Virginia Communities through Cooperative Extension and Agricultural Research				
46	initiative.				
47	Total for Virginia Cooperative Extension and				
48	Agricultural Experiment Station.....			\$101,914,286	\$101,050,286
49	General Fund Positions.....	731.24	731.24		
50	Nongeneral Fund Positions.....	388.27	388.27		

ITEM 228.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Position Level.....	1,119.51	1,119.51		
2	Fund Sources: General.....	\$82,626,439	\$81,757,439		
3	Higher Education Operating.....	\$19,287,847	\$19,292,847		
4	Grand Total for Virginia Polytechnic Institute and				
5	State University.....			\$1,740,177,859	\$1,746,948,921
6				\$1,779,886,502	\$1,786,657,564
7	General Fund Positions.....	2,621.77	2,621.77		
8	Nongeneral Fund Positions.....	5,321.72	5,321.72		
9	Position Level.....	7,943.49	7,943.49		
10	Fund Sources: General.....	\$333,239,190	\$339,271,252		
11	Higher Education Operating.....	\$1,396,588,169	\$1,397,327,169		
12		\$1,436,296,812	\$1,437,035,812		
13	Debt Service.....	\$10,350,500	\$10,350,500		
14	§ 1-64. VIRGINIA STATE UNIVERSITY (212)				
15	229. Educational and General Programs (10000).....			\$102,401,934	\$103,542,356
16	Higher Education Instruction (100101).....	\$63,099,494	\$64,665,695		
17	Higher Education Research (100102).....	\$2,208,693	\$2,208,693		
18	Higher Education Public Services (100103).....	\$120,472	\$120,472		
19	Higher Education Academic (100104).....	\$6,718,971	\$6,718,971		
20	Higher Education Student Services (100105).....	\$6,215,135	\$6,215,135		
21	Higher Education Institutional Support (100106).....	\$15,769,691	\$15,343,912		
22	Operation and Maintenance Of Plant (100107).....	\$8,269,478	\$8,269,478		
23	Fund Sources: General.....	\$61,636,894	\$62,777,316		
24	Higher Education Operating.....	\$40,765,040	\$40,765,040		
25	Authority: Title 23.1, Chapter 27, Code of Virginia.				
26	A. This Item includes general and nongeneral fund appropriations to support institutional				
27	initiatives that help meet statewide goals described in the Restructured Higher Education				
28	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
29	Assembly).				
30	B.1. Out of this appropriation, \$3,790,639 the first year and \$3,790,639 the second year from				
31	the general fund is designated for continued enhancement of the existing Bachelor of Science				
32	academic programs in Computer Science, Manufacturing Engineering, Computer				
33	Engineering, Mass Communications and Criminal Justice, and the doctoral program in				
34	Education.				
35	2. Out of this appropriation, \$37,500 the first year and \$37,500 the second year from the				
36	general fund is provided to serve in lieu of endowment income for the Eminent Scholars				
37	Program.				
38	3. Any unexpended balances in paragraphs B.1. and B.2. in this Item at the close of business				
39	on June 30, 2023 and June 30, 2024, shall not revert to the surplus of the general fund but				
40	shall be carried forward on the books of the State Comptroller and reappropriated in the				
41	succeeding year. Virginia State University may expend any prior year end balances to support				
42	its educational and general activities or its auxiliary enterprise activities.				
43	C. This appropriation includes \$200,000 the first year and \$200,000 the second year from the				
44	general fund to increase the number of faculty with terminal degrees to at least 85 percent of				
45	the total teaching faculty.				
46	D. Out of this appropriation, Virginia State University is authorized to use up to \$600,000 the				
47	first year and \$600,000 the second year from the general fund to address extremely critical				
48	deferred maintenance deficiencies in its facilities, including residence halls and dining				
49	facilities.				
50	E. As Virginia's public colleges and universities approach full funding of the base adequacy				

ITEM 229.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	guidelines and as the General Assembly strives to fully fund the general fund share of the				
2	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
3	authority to set tuition and fees, the Board of Visitors shall take into consideration the				
4	impact of escalating college costs for Virginia students and families. In accordance with				
5	the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is				
6	encouraged to limit increases on tuition and mandatory educational and general fees for				
7	in-state, undergraduate students to the extent possible.				
8	F. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year				
9	from the general fund is designated to support the Manufacturing Engineering and				
10	Logistics Technology program.				
11	G. Out of this appropriation, \$104,022 the first year from the general fund is designated				
12	for debt service costs for the fifth year payment of a five-year lease under the Master				
13	Equipment Lease Program (MELP) for upgrades to the university's police radio system.				
14	H. Out of this appropriation, \$321,757 the first year from the general fund is designated to				
15	support debt service costs for the fifth year payment of a five-year lease under the Master				
16	Equipment Lease Program (MELP) to improve the university's information technology				
17	network. In addition to these amounts, \$295,419 the first year and \$295,419 the second				
18	year from the general fund is designated to support training and software costs.				
19	I. 1. Out of this appropriation, \$480,710 the first year and \$480,710 the second year from				
20	the general fund is designated to address increased degree production in Data Science and				
21	Technology, Science and Engineering, Healthcare, and Education.				
22	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
23	Professional awards as follows:				
24	a. Data Science and Technology awards shall be based on completion data contained in				
25	the State Council of Higher Education for Virginia, C-16 completion report;				
26	b. Science and Engineering awards shall be based on completion data contained in the				
27	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for				
28	the following programs Biological and Biomedical Science (26), Engineering (14) less				
29	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical				
30	Sciences (40);				
31	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
32	completion report for the Health Professions and Related Programs (51); and				
33	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
34	completion report for the Education Programs (13).				
35	3. Virginia State University is expected to maintain increases in:				
36	a. Data Science and Technology awards of 5 annually over the base year.				
37	b. Science and Engineering awards of 5 annually over the base year.				
38	c. Education awards of 5 annually over the base year.				
39	d. The 2016-17 year will serve as the base year for these purposes.				
40	4. SCHEV shall report on the progress toward these goals to the Chairs of the House				
41	Appropriations and Senate Finance and Appropriations Committees annually.				
42	J. Out of this appropriation, an amount estimated at \$299,286 the first year and \$299,286				
43	the second year from the general fund and \$224,464 the first year and \$224,464 the second				
44	year from nongeneral funds are designated for the educational telecommunications project				
45	to provide graduate engineering education. For supplemental budget requests, the				
46	participating institutions and centers jointly shall submit a report in support of such				
47	requests to the State Council of Higher Education for Virginia for review and				
48	recommendation to the Governor and General Assembly.				
49	K. Out of this appropriation, \$1,000,000 each year from the general fund is designated to				

ITEM 229.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	support affordable access for in-state undergraduate students.				
2	230. Higher Education Student Financial Assistance				
3	(10800).....			\$25,360,848	\$28,894,248
4	Scholarships (10810).....	\$24,829,589	\$28,296,889		
5	Fellowships (10820).....	\$531,259	\$597,359		
6	Fund Sources: General.....	\$18,763,821	\$22,297,221		
7	Higher Education Operating.....	\$6,597,027	\$6,597,027		
8	Authority: Title 23.1, Chapter 27, Code of Virginia.				
9	A. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
10	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
11	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
12	grant for students in innovative internship programs provided that the institutions has at least				
13	one private sector partner and the grant is matched equally by the partner with non-state				
14	funding and / or the institution from private funds.				
15	B. 1. Out of this appropriation up to \$7,222,765 the first year and \$7,222,765 the second year				
16	from the general fund is provided for an affordability pilot program to offer financial				
17	assistance to Virginia students who are Pell grant eligible, meet university admissions				
18	requirements, and live within a 45 mile radius of the university. The program is designed to				
19	address regional needs relating to access and completion. Funds shall be used to provide last				
20	dollar or reduced tuition and fees to students for up to 150 percent of required credits to				
21	complete a certificate or degree. Priority shall be placed on students from Matoaca,				
22	Petersburg, and Colonial Heights high schools, and remaining funds may be used for room				
23	and board if available. It is the intention that the program may ramp up to 300 students total at				
24	any one time by fiscal year 2024. In the first and second year, in the event that financial aid				
25	remains available after recruiting new students for fall semester, the remaining financial aid				
26	may be used to fund current students who meet the criteria and/or for eligible new students				
27	that enroll in the spring semester.				
28	2. As part of the six-year plan process, the university shall submit an annual report of the				
29	program that includes number of students served, average financial need of students, total				
30	expenditures, average award per student, retention and completion rates, other student				
31	outcomes as defined by the university, and planned outcomes for the upcoming year.				
32	231. Financial Assistance For Educational and General				
33	Services (11000)				
34	a sum sufficient, estimated at.....			\$35,638,161	\$35,638,161
35	Sponsored Programs (11004).....	\$35,638,161	\$35,638,161		
36	Fund Sources: Higher Education Operating.....	\$35,638,161	\$35,638,161		
37	Authority: Title 23.1, Chapter 27, Code of Virginia.				
38	232. Higher Education Auxiliary Enterprises (80900)				
39	a sum sufficient, estimated at.....			\$48,215,794	\$48,215,794
40	Food Services (80910).....	\$11,489,606	\$11,489,606		
41	Bookstores And Other Stores (80920).....	\$1,451,001	\$1,451,001		
42	Residential Services (80930).....	\$17,374,870	\$17,374,870		
43	Parking And Transportation Systems And Services				
44	(80940).....	\$417,467	\$417,467		
45	Student Health Services (80960).....	\$1,046,036	\$1,046,036		
46	Student Unions And Recreational Facilities (80970)...	\$2,678,662	\$2,678,662		
47	Other Enterprise Functions (80990).....	\$6,705,300	\$6,705,300		
48	Intercollegiate Athletics (80995).....	\$7,052,852	\$7,052,852		
49	Fund Sources: Higher Education Operating.....	\$37,883,249	\$37,883,249		
50	Debt Service.....	\$10,332,545	\$10,332,545		
51	Authority: Title 23.1, Chapter 27, Code of Virginia.				
52	Total for Virginia State University.....			\$211,616,737	\$216,290,559

ITEM 233.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	234.	Museum and Cultural Services (14500).....			\$3,482,205	\$3,461,620
2		Collections Management and Curatorial Services				
3		(14501).....	\$71,377	\$71,377		
4		Education and Extension Services (14503).....	\$1,299,759	\$1,299,759		
5		Operational and Support Services (14507).....	\$2,111,069	\$2,090,484		
6		Fund Sources: General.....	\$2,701,670	\$2,681,085		
7		Special.....	\$780,535	\$780,535		
8		Authority: Title 23.1, Chapter 32, Article 2, Code of Virginia.				
9		A. Any revenue generated by the Frontier Culture Museum of Virginia from the development				
10		of its properties pursuant to § 23.1-3203, Code of Virginia, may be retained by the museum to				
11		support agency operations. Such revenues shall be deposited into a special fund which shall				
12		be created on the books of the State Comptroller. Amounts in this fund shall be appropriated				
13		consistent with the provisions of this act.				
14		B. The Governor may authorize the conveyance of any interest in property or improvements				
15		thereon held by the Commonwealth to the American Frontier Culture Foundation.				
16		Total for Frontier Culture Museum of Virginia.....			\$3,482,205	\$3,461,620
17		General Fund Positions.....	22.50	22.50		
18		Nongeneral Fund Positions.....	15.00	15.00		
19		Position Level.....	37.50	37.50		
20		Fund Sources: General.....	\$2,701,670	\$2,681,085		
21		Special.....	\$780,535	\$780,535		
22		§ 1-66. GUNSTON HALL (417)				
23	235.	Museum and Cultural Services (14500).....			\$1,188,529	\$1,238,529
24		Education and Extension Services (14503).....	\$319,202	\$369,202		
25		Operational and Support Services (14507).....	\$869,327	\$869,327		
26		Fund Sources: General.....	\$968,492	\$1,018,492		
27		Special.....	\$220,037	\$220,037		
28		Authority: Title 23.1, Chapter 32, Article 3, Code of Virginia.				
29		Total for Gunston Hall.....			\$1,188,529	\$1,238,529
30		General Fund Positions.....	10.00	10.00		
31		Nongeneral Fund Positions.....	3.00	3.00		
32		Position Level.....	13.00	13.00		
33		Fund Sources: General.....	\$968,492	\$1,018,492		
34		Special.....	\$220,037	\$220,037		
35		§ 1-67. JAMESTOWN-YORKTOWN FOUNDATION (425)				
36	236.	Museum and Cultural Services (14500).....			\$21,578,961	\$21,801,184
37		Collections Management and Curatorial Services				
38		(14501).....	\$719,315	\$719,315		
39		Education and Extension Services (14503).....	\$10,197,546	\$10,094,546		
40		Operational and Support Services (14507).....	\$10,662,100	\$10,987,323		
41		Fund Sources: General.....	\$12,434,085	\$12,656,308		
42		Special.....	\$9,144,876	\$9,144,876		
43		Authority: Title 23.1, Chapter 32, Article 4, Code of Virginia.				
44		A. Out of the amounts for Operational and Support Services, the Director is authorized to				
45		expend from special funds amounts not to exceed \$3,500 the first year and \$3,500 the second				

ITEM 236.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	year for entertainment expenses commonly borne by businesses. Such expenses shall be			
2	recorded separately by the agency.			
3	B. With the prior written approval of the Director, Department of Planning and Budget,			
4	nongeneral fund revenues which are unexpended by the end of the fiscal year may be paid			
5	to the Jamestown-Yorktown Foundation, Inc. for the specific purposes determined by the			
6	Board of Trustees in support of Foundation programs.			
7	C. It is the intent of the General Assembly that the Jamestown-Yorktown Foundation be			
8	authorized to fill all positions authorized in this act and all part-time (wage) positions			
9	funded in this act, notwithstanding § 4-7.01 of this act.			
10	D. Out of the appropriation for this Item, \$54,777 the first year from the general fund is			
11	designated for debt service costs for the fifth year payment of a five-year lease under the			
12	Master Equipment Lease Program (MELP) for the purchase of museum electronic security			
13	equipment through the state's master equipment lease program.			
14	Total for Jamestown-Yorktown Foundation.....		\$21,578,961	\$21,801,184
15	General Fund Positions.....	113.00	113.00	
16	Nongeneral Fund Positions.....	63.00	63.00	
17	Position Level.....	176.00	176.00	
18	Fund Sources: General.....	\$12,434,085	\$12,656,308	
19	Special.....	\$9,144,876	\$9,144,876	
20	Jamestown-Yorktown Commemorations (400)			
21	237. Historic and Commemorative Attraction			
22	Management (50200).....		\$7,000,000	\$0
23	Revolutionary War Commemoration (50210).....	\$7,000,000	\$0	
24	Fund Sources: General.....	\$7,000,000	\$0	
25	A. All agencies and institutions of the Commonwealth shall, upon request, designate			
26	liaisons and provide assistance and advice to the Jamestown-Yorktown Foundation and			
27	Jamestown-Yorktown Commemorations for the planning, coordination, and			
28	implementation of the 250th anniversary of the American Revolution.			
29	B. Any employees paid from this appropriation shall be exempt from the Virginia			
30	Personnel Act. Employees shall not be entitled to severance and unemployment as			
31	stipulated in hiring agreements.			
32	C. With the prior written approval of the Governor, the Jamestown-Yorktown Foundation			
33	and Jamestown-Yorktown Commemorations may perform the following actions directly			
34	relating to the planning, coordination, and implementation of the 250th anniversary of the			
35	American Revolution:			
36	1. Solicit and accept donations of materials and services to defray expenses;			
37	2. Retain all nongeneral funds from grants, donations, contributions, gifts, fees, sales, or			
38	other funds received, collected, or undertaken by the Jamestown-Yorktown Foundation for			
39	the 250th anniversary commemoration. Such nongeneral funds shall be retained and not			
40	reverted back to the general fund at the end of any fiscal year;			
41	3. Procure, with the maximum delegated authority available to any executive branch			
42	agency or institution in the Commonwealth, any goods and services with which there are			
43	minimum procurement requirements associated;			
44	4. Hire employees up to the Maximum Employment Level for the Foundation as provided			
45	in the general appropriations act, despite any potential suspension on hiring that may be			
46	mandated for the state agencies;			
47	5. Receive assistance and advice from agencies and institutions of the Commonwealth			
48	without charge; and			

ITEM 237.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	6. Contact international, national, interstate, state, regional, and local elected and appointed			
2	officials			
3	D. With the prior written approval of the Governor, the Jamestown-Yorktown Foundation and			
4	Jamestown-Yorktown Commemorations may enter into agreements or contracts with private			
5	entities for the promotion of tourism through marketing without competitive sealed bidding or			
6	competitive negotiation provided a demonstrable cost savings, as reviewed by the Secretary of			
7	Education, can be realized by the Foundation and such agreement or contracts are based on			
8	competitive principles.			
9	E. Except as provided otherwise in this paragraph, the provisions of the Virginia Public			
10	Procurement Act shall not apply to the expenditure of funds from the 250th anniversary			
11	commemoration. However, the provisions of this paragraph shall not be effective until such			
12	time as the Board of Trustees of the Jamestown-Yorktown Foundation has adopted guidelines			
13	generally applicable to the procurement of goods and services by the Jamestown-Yorktown			
14	Foundation and Jamestown-Yorktown Commemorations. The guidelines shall implement a			
15	system of competitive negotiation for goods and services that; shall prohibit discrimination			
16	because race, religion, color, sex, age, disability, national origin, sexual orientation, gender			
17	identity, political affiliation, veteran status, or any other basis prohibited by state law relating			
18	to discrimination; may take into account in all cases the dollar amount of the intended			
19	procurement, the term of the anticipated contract, and the likely extent of competition; may			
20	implement a prequalification procedure for contractors or products; may include provisions			
21	for cooperative procurement arrangements; shall incorporate the prompt payment principles			
22	of §§ 2.2-4350 and 2.2-4354, Code of Virginia; and may implement provisions of law. The			
23	following sections of the Virginia Public Procurement Act shall continue to apply to			
24	procurement by the Jamestown-Yorktown Foundation and Jamestown-Yorktown			
25	Commemorations with funds from the 250th anniversary commemoration: §§ 2.2-4311, 2.2-			
26	4315, 2.2-4330, 2.2-4333 through 2.2-4338, 2.2-4340 through 2.2-4342, and 2.2-4367 through			
27	2.2-4377, Code of Virginia.			
28	F. The Board of Trustees of the Jamestown-Yorktown Foundation shall establish guidelines,			
29	procedures, and objective criteria for the award and distribution of grants from the			
30	appropriation to state agencies, localities and non-government organizations. Activities			
31	eligible for grants from the appropriation shall be focused on high-impact, collaborative			
32	projects that focus on the ideals of the American Revolution. The Jamestown-Yorktown			
33	Commemorations shall advertise the availability of grant funds and shall solicit, receive, and			
34	review grant applications as defined by adopted guidelines. The decisions regarding who			
35	receives the grant awards shall be the responsibility of the Jamestown-Yorktown			
36	Commemorations.			
37	G. All general funds received by the Jamestown-Yorktown Commemoration shall be retained			
38	and not reverted back to the general fund at the end of any fiscal year.			
39	H. The provisions of this act shall expire on July 1, 2027.			
40	Total for Jamestown-Yorktown Commemorations.....		\$7,000,000	\$0
41	General Fund Positions.....	10.00	10.00	
42	Position Level.....	10.00	10.00	
43	Fund Sources: General.....	\$7,000,000	\$0	
44	Grand Total for Jamestown-Yorktown Foundation.....		\$28,578,961	\$21,801,184
45	General Fund Positions.....	123.00	123.00	
46	Nongeneral Fund Positions.....	63.00	63.00	
47	Position Level.....	186.00	186.00	
48	Fund Sources: General.....	\$19,434,085	\$12,656,308	
49	Special.....	\$9,144,876	\$9,144,876	
50	§ 1-68. THE LIBRARY OF VIRGINIA (202)			
51	238. Archives Management (13700).....		\$7,719,522	\$7,754,857

ITEM 238.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Management of Public Records (13701).....	\$1,236,882	\$1,236,882		
2	Management of Archival Records (13702).....	\$2,388,239	\$2,417,166		
3	Historical and Cultural Publications (13703).....	\$774,733	\$781,141		
4	Archival Research Services (13704).....	\$1,419,861	\$1,419,861		
5	Conservation-Preservation of Historic Records				
6	(13705).....	\$887,762	\$887,762		
7	Circuit Court Record Preservation (13706).....	\$1,012,045	\$1,012,045		
8	Fund Sources: General.....	\$3,970,955	\$4,006,290		
9	Special.....	\$3,418,110	\$3,418,110		
10	Federal Trust.....	\$330,457	\$330,457		
11	Authority: Title 42.1, Chapters 1 and 7, Code of Virginia.				
12	A. The Librarian of Virginia shall report annually to the Secretary of Education on				
13	progress in the processing and preserving of circuit court records.				
14	B. The Librarian of Virginia and the State Archivist shall conduct an annual study of The				
15	Library of Virginia's archival preservation needs and priorities, and shall report annually				
16	by December 1 to the Governor and the Chairs of the Senate Finance and Appropriations				
17	and House Appropriations Committees of the General Assembly on The Library of				
18	Virginia's progress to date in reducing its archival backlog.				
19	C. The Library of Virginia shall partner with the Offices of the Clerks of the Circuit Court				
20	to identify the challenges in restoring the many volumes of historical records treated with				
21	cellulose acetate lamination between the 1930s and the 1980s that are housed within the				
22	Circuit Court Clerks' offices across the Commonwealth. The Library will work to identify				
23	the number and current condition of these volumes and provide an estimate of costs to				
24	stabilize and preserve these volumes. The Library and the Clerks of the Circuit Court will				
25	submit a report of these findings and a proposed preservation plan by December 1, 2022,				
26	to the Governor and the General Assembly.				
27	239. Statewide Library Services (14200).....			\$6,994,649	\$7,019,811
28	Cooperative Library Services (14201).....	\$2,651,222	\$2,651,222		
29	Consultation to Libraries (14203).....	\$781,927	\$781,927		
30	Research Library Services (14206).....	\$3,561,500	\$3,586,662		
31	Fund Sources: General.....	\$3,504,863	\$3,530,025		
32	Special.....	\$289,602	\$289,602		
33	Federal Trust.....	\$3,200,184	\$3,200,184		
34	Authority: Title 42.1, Chapters 1 and 3, Code of Virginia.				
35	It is the intent of the General Assembly to continue to provide electronic resources for				
36	public libraries and to provide universal access to all citizens of the Commonwealth. First				
37	priority shall be the ability to access the Internet in local public libraries.				
38	240. Financial Assistance for Educational, Cultural,			\$21,083,584	\$20,733,584
39	Community, and Artistic Affairs (14300).....				
40	State Formula Aid for Local Public Libraries				
41	(14301).....	\$21,083,584	\$20,733,584		
42	Fund Sources: General.....	\$21,083,584	\$20,733,584		
43	Authority: Title 42.1, Chapter 3, Code of Virginia.				
44	A. It is the objective of the Commonwealth that all local public libraries receiving state aid				
45	provide access to their patrons to worldwide electronic information on the Internet. It is				
46	the intent of the General Assembly that local public libraries receiving state aid invest in				
47	the technology necessary to provide or enhance this service.				
48	B. Included in this appropriation is \$190,070 the first year and \$190,070 the second year				
49	from the general fund to supplement the state formula aid distribution provided in Title				
50	42.1, Code of Virginia, for Fairfax Public Library System.				

ITEM 240.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	C. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from				
2	the general fund of the total amounts for aid to libraries may be used for summer reading				
3	materials and programs or for STEAM instructional materials.				
4	D. Out of this appropriation, \$350,000 the first year from the general fund is designated for				
5	the Eastern Shore Regional Library and Heritage Center.				
6	E. It is the objective of the Commonwealth to fully fund the state formula for state aid to local				
7	libraries. The additional appropriations in the first and second years begin a four-year phase-				
8	in of full funding. It is the objective of the General Assembly to complete the phase-in for				
9	fiscal year 2026.				
10	241. Administrative and Support Services (19900).....			\$10,710,640	\$10,710,640
11	General Management and Direction (19901).....	\$3,710,587	\$3,710,587		
12	Information Technology Services (19902).....	\$3,475,440	\$3,475,440		
13	Physical Plant Services (19915).....	\$3,524,613	\$3,524,613		
14	Fund Sources: General.....	\$8,625,880	\$8,625,880		
15	Special.....	\$1,041,670	\$1,041,670		
16	Federal Trust.....	\$1,043,090	\$1,043,090		
17	Authority: Title 42.1, Chapter 1, Code of Virginia.				
18	In the event that any budget reduction actions are required, the Director, Department of				
19	Planning and Budget, shall exclude from any reduction target calculations the rent plan				
20	included in the Library of Virginia budget.				
21	Total for The Library Of Virginia.....			\$46,508,395	\$46,218,892
22	General Fund Positions.....	143.09	143.09		
23	Nongeneral Fund Positions.....	63.91	63.91		
24	Position Level.....	207.00	207.00		
25	Fund Sources: General.....	\$37,185,282	\$36,895,779		
26	Special.....	\$4,749,382	\$4,749,382		
27	Federal Trust.....	\$4,573,731	\$4,573,731		
28	§ 1-69. THE SCIENCE MUSEUM OF VIRGINIA (146)				
29	242. Museum and Cultural Services (14500).....			\$11,842,396	\$11,842,396
30	Collections Management and Curatorial Services				
31	(14501).....	\$1,748,516	\$1,748,516		
32	Education and Extension Services (14503).....	\$4,681,340	\$4,681,340		
33	Operational and Support Services (14507).....	\$5,412,540	\$5,412,540		
34	Fund Sources: General.....	\$6,255,446	\$6,255,446		
35	Special.....	\$5,336,950	\$5,336,950		
36	Federal Trust.....	\$250,000	\$250,000		
37	Authority: Title 23.1, Chapter 32, Article 5, Code of Virginia.				
38	A. This appropriation from the general fund shall be in addition to any appropriation from				
39	nongeneral funds, notwithstanding any contrary provisions in this act.				
40	B. Out of this appropriation, \$351,314 the first year and \$351,314 the second year from the				
41	general fund is designated for debt service costs for payments under the Master Equipment				
42	Lease Program (MELP) for the purchase of new equipment for the Dome.				
43	C. Out of this appropriation, \$150,000 the first year and \$150,000 the second year is provided				
44	to pilot a STEM partnership between the Science Museum of Virginia, the Virginia Air and				
45	Space Center, and the Virginia Living Museum for programs that promote achievement for K-				
46	12 students in Hampton Roads and across the state, leveraging technology in the vital STEM				
47	component of the workforce pipeline.				
48	D. Purchase of items for resale at retail outlets and food services operations open to the public				

ITEM 242.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	operated by the Science Museum of Virginia shall be exempt from the provisions of the				
2	Virginia Public Procurement Act (§ 2.2-4300 et. seq.) of the Code of Virginia. However,				
3	such purchase procedures shall provide for competition where practicable.				
4	Total for The Science Museum of Virginia.....			\$11,842,396	\$11,842,396
5	General Fund Positions.....	59.19	59.19		
6	Nongeneral Fund Positions.....	34.81	34.81		
7	Position Level.....	94.00	94.00		
8	Fund Sources: General.....	\$6,255,446	\$6,255,446		
9	Special.....	\$5,336,950	\$5,336,950		
10	Federal Trust.....	\$250,000	\$250,000		
11	§ 1-70. VIRGINIA MUSEUM OF NATURAL HISTORY (942)				
12	243. Museum and Cultural Services (14500).....			\$3,771,090	\$3,773,967
13	Collections Management and Curatorial Services				
14	(14501).....	\$217,157	\$218,807		
15	Education and Extension Services (14503).....	\$327,494	\$327,494		
16	Operational and Support Services (14507).....	\$2,350,013	\$2,351,240		
17	Scientific Research (14508).....	\$876,426	\$876,426		
18	Fund Sources: General.....	\$3,207,184	\$3,210,061		
19	Special.....	\$468,310	\$468,310		
20	Federal Trust.....	\$95,596	\$95,596		
21	Authority: Title 10.1, Chapter 20, Code of Virginia.				
22	Total for Virginia Museum of Natural History.....			\$3,771,090	\$3,773,967
23	General Fund Positions.....	40.00	41.00		
24	Nongeneral Fund Positions.....	9.50	9.50		
25	Position Level.....	49.50	50.50		
26	Fund Sources: General.....	\$3,207,184	\$3,210,061		
27	Special.....	\$468,310	\$468,310		
28	Federal Trust.....	\$95,596	\$95,596		
29	§ 1-71. VIRGINIA COMMISSION FOR THE ARTS (148)				
30	244. Financial Assistance for Educational, Cultural,				
31	Community, and Artistic Affairs (14300).....			\$5,236,912	\$5,236,912
32	Financial Assistance to Cultural Organizations				
33	(14302).....	\$4,986,912	\$4,986,912		
34	Administration of Grants for Cultural and Artistic				
35	Affairs (14307).....	\$250,000	\$250,000		
36	Fund Sources: General.....	\$4,585,237	\$4,585,237		
37	Dedicated Special Revenue.....	\$11,000	\$11,000		
38	Federal Trust.....	\$640,675	\$640,675		
39	Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.				
40	A. In the allocation of grants to arts organizations, the Commission shall give preference				
41	to the performing arts.				
42	B. It is the objective of the Commonwealth to fund the Virginia Commission for the Arts				
43	at an amount that equals one dollar for each resident of Virginia.				
44	245. Museum and Cultural Services (14500).....			\$848,754	\$848,754
45	Operational and Support Services (14507).....	\$848,754	\$848,754		
46	Fund Sources: General.....	\$743,650	\$743,650		
47	Federal Trust.....	\$105,104	\$105,104		

ITEM 245.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.				
2	Total for Virginia Commission for the Arts.....			\$6,085,666	\$6,085,666
3	General Fund Positions.....	6.00	6.00		
4	Position Level.....	6.00	6.00		
5	Fund Sources: General.....	\$5,328,887	\$5,328,887		
6	Dedicated Special Revenue.....	\$11,000	\$11,000		
7	Federal Trust.....	\$745,779	\$745,779		
8	§ 1-72. VIRGINIA MUSEUM OF FINE ARTS (238)				
9	246. Museum and Cultural Services (14500).....			\$46,224,994	\$45,086,106
10	Collections Management and Curatorial Services				
11	(14501).....	\$8,538,795	\$8,538,795		
12			\$8,738,795		
13	Education and Extension Services (14503).....	\$9,983,298	\$8,844,410		
14	Operational and Support Services (14507).....	\$27,702,901	\$27,702,901		
15			\$27,502,901		
16	Fund Sources: General.....	\$13,333,920	\$12,195,032		
17	Special.....	\$6,452,595	\$6,452,595		
18	Enterprise.....	\$7,479,910	\$7,479,910		
19	Dedicated Special Revenue.....	\$18,708,569	\$18,708,569		
20	Federal Trust.....	\$250,000	\$250,000		
21	Authority: Title 23.1, Chapter 32, Article 6, Code of Virginia.				
22	A. The appropriation in this Item from the general fund shall be in addition to any				
23	appropriation from nongeneral funds, notwithstanding any contrary provision of this act.				
24	B. Nongeneral fund revenues included in this Item under Dedicated Special Revenue will be				
25	restricted for the uses specified by the donors and shall not be subject to interagency transfers				
26	or appropriation reductions.				
27	C. The Comptroller of Virginia shall establish a special revenue account fund detail code for				
28	nongeneral funds donated to the Virginia Museum of Fine Arts by private donors and				
29	volunteers who sponsor fundraising activities to support the museum's general operations,				
30	exhibitions, and programs, and entertainment expenses commonly borne by businesses. Such				
31	expenses shall be recorded separately by the museum.				
32	D. Out of this appropriation, \$158,513 in the first year and \$158,513 in the second year from				
33	the general fund is provided to cover the service fee in lieu of taxes levied by the City of				
34	Richmond.				
35	E. Purchase of items for resale at retail outlets and food services operations open to the public				
36	operated by the Virginia Museum of Fine Arts shall be exempt from the provisions of the				
37	Virginia Public Procurement Act (§ 2.2-4300 et. seq.) of the Code of Virginia. However, such				
38	purchase procedures shall provide for competition where practicable.				
39	Total for Virginia Museum of Fine Arts.....			\$46,224,994	\$45,086,106
40	General Fund Positions.....	141.50	141.50		
41	Nongeneral Fund Positions.....	212.00	212.00		
42	Position Level.....	353.50	353.50		
43	Fund Sources: General.....	\$13,333,920	\$12,195,032		
44	Special.....	\$6,452,595	\$6,452,595		
45	Enterprise.....	\$7,479,910	\$7,479,910		
46	Dedicated Special Revenue.....	\$18,708,569	\$18,708,569		
47	Federal Trust.....	\$250,000	\$250,000		
48	§ 1-73. EASTERN VIRGINIA MEDICAL SCHOOL (274)				

ITEM 246.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	247.				
2				\$35,735,995	\$35,835,995
3					\$45,835,995
4		\$595,612	\$595,612		
5		\$35,140,383	\$35,240,383		
6			\$45,240,383		
7		\$35,735,995	\$35,835,995		
8			\$45,835,995		
9	Authority: Title 23.1, Chapter 30 and Chapter 87, Acts of Assembly of 2002.				
10	A. Out of this appropriation, \$595,612 the first year and \$595,612 the second year from				
11	the general fund is designated to build research capacity in medical modeling and				
12	simulation.				
13	B. Out of this appropriation, \$6,158,108 the first year and \$6,158,108 the second year				
14	from the general fund is designated for treatment, care and maintenance of indigent				
15	Virginia patients through the medical school. The aid is to be apportioned on the basis of a				
16	plan to be approved, at the beginning of each biennium, by the Director, Department of				
17	Medical Assistance Services.				
18	C. Out of this appropriation, \$875,700 the first year and \$1,225,700 the second year from				
19	the general fund is designated to support financial aid for in-state medical and health				
20	professions students.				
21	D. Out of this appropriation, \$658,597 the first year and \$658,597 the second year from				
22	the general fund is designated for the operation of the Family Practice Residency program				
23	and Family Practice Medical Student programs.				
24	E. Out of this appropriation, \$60,620 the first year and \$60,620 the second year from the				
25	general fund is designated to support the Eastern Virginia Area Health Education Center.				
26	F. Eastern Virginia Medical School shall transfer funds to the Department of Medical				
27	Assistance Services to fully fund the state share for Medicaid supplemental payments to				
28	physicians affiliated with Eastern Virginia Medical School for Medicaid supplemental				
29	capitation payments to managed care organizations for the purpose of securing access to				
30	Medicaid physician's services in Eastern Virginia. The funds to be transferred must				
31	comply with 42 CFR 433.51.				
32	G. Eastern Virginia Medical School is hereby authorized to transfer funds to the				
33	Department of Medical Assistance Services to fully fund the state share for Medicaid				
34	supplemental payments to the primary teaching hospitals affiliated with Eastern Virginia				
35	Medical School. These Medicaid supplemental fee-for-service and/or capitation payments				
36	to managed care organizations are for the purpose of securing access to hospital services				
37	in Eastern Virginia. The funds to be transferred must comply with 42 CFR 433.51.				
38	H. 1. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year				
39	from the general fund is designated to support accreditation requirements at the Eastern				
40	Virginia Medical School.				
41	2. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from				
42	the general fund is designated to support community health programs in partnership with				
43	Sentara Healthcare.				
44	<i>1. Out of this appropriation, \$10,000,000 the second year from the general fund is</i>				
45	<i>appropriated to support the one-time costs associated with planning and initial</i>				
46	<i>integration activities necessary to ensure a successful launch of the Eastern Virginia</i>				
47	<i>Health Sciences Center at Old Dominion University.</i>				
48	<i>2. No later than August 31, 2023, Old Dominion University and Eastern Virginia Medical</i>				
49	<i>School shall provide the following deliverables to the Governor and the Chairs of the</i>				
50	<i>House Appropriations and Senate Finance and Appropriations Committees: a) a five-year</i>				
51	<i>integrated strategic and financial plan that defines how the initial and ongoing</i>				
52	<i>operations, strategic investments and capital requirements will properly fund the Eastern</i>				

ITEM 247.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	<i>Virginia Health Sciences Center at Old Dominion University; b) metrics tied to the strategic</i>					
2	<i>plan that will measure the improved healthcare and community outcomes in the surrounding</i>					
3	<i>region resulting from the creation of the Eastern Virginia Health Sciences Center at Old</i>					
4	<i>Dominion University; c) a comprehensive funding plan that supports the execution of such</i>					
5	<i>strategic plan and includes all parties necessary to ensure a successful outcome; d) a time</i>					
6	<i>and effort matrix that distributes positions and costs by appropriate fund sources that</i>					
7	<i>includes, but is not limited to, educational and general programs, grants and contracts,</i>					
8	<i>practice plan clinical activity and hospital activity; and e) a governance model that aligns all</i>					
9	<i>parties necessary to ensure a successful outcome.</i>					
10	<i>3. Upon written approval of these deliverables by the Governor and the Chairs of the House</i>					
11	<i>Appropriations and Senate Finance and Appropriations Committees, Old Dominion</i>					
12	<i>University and Eastern Virginia Medical School shall complete a merger to create the</i>					
13	<i>Eastern Virginia Health Sciences Center at Old Dominion University at the earliest date</i>					
14	<i>possible, but no later than July 1, 2024.</i>					
15	248. Appropriations for this agency shall be disbursed in twelve equal monthly installments each					
16	16 fiscal year.					
17	Total for Eastern Virginia Medical School.....			\$35,735,995	\$35,835,995	
18					\$45,835,995	
19	Fund Sources: General.....	\$35,735,995	\$35,835,995			
20			\$45,835,995			
21	§ 1-74. NEW COLLEGE INSTITUTE (938)					
22	249. Administrative and Support Services (1990).....			\$5,502,527	\$4,502,527	
23	Operation of Higher Education Centers (19931).....	\$5,502,527	\$4,502,527			
24	Fund Sources: General.....	\$3,949,405	\$2,949,405			
25	Special.....	\$1,553,122	\$1,553,122			
26	Authority: Title 23.1, Chapter 31, Article 4, Code of Virginia.					
27	A. It is the intent of the General Assembly that the New College Institute, the Institute for					
28	Advanced Learning and Research, and the Southern Virginia Higher Education Center					
29	coordinate their activities, both instructional and research, to the maximum extent possible to					
30	best meet the needs of the citizens of the region, to ensure effective utilization of resources,					
31	and to avoid unnecessary duplication. The three entities shall report annually by October 1 to					
32	the Secretary of Education and the State Council of Higher Education and the Department of					
33	Planning and Budget on their joint efforts in this regard.					
34	B. The requirements of § 4-5.05 shall not apply to this appropriation.					
35	C. Notwithstanding any other provision of law, New College Institute is authorized to retain					
36	the income generated by the rental of space at the Building on Baldwin in Martinsville, VA to					
37	outside entities.					
38	Total for New College Institute.....			\$5,502,527	\$4,502,527	
39	General Fund Positions.....	21.00	23.00			
40	Nongeneral Fund Positions.....	6.00	6.00			
41	Position Level.....	27.00	29.00			
42	Fund Sources: General.....	\$3,949,405	\$2,949,405			
43	Special.....	\$1,553,122	\$1,553,122			
44	§ 1-75. INSTITUTE FOR ADVANCED LEARNING AND RESEARCH (885)					
45	250. Economic Development Services (53400).....			\$7,323,958	\$7,323,958	
46	Regional Research, Technology, Education, and					
47	Commercialization Services (53421).....	\$7,323,958	\$7,323,958			
48	Fund Sources: General.....	\$7,323,958	\$7,323,958			

ITEM 250.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Authority: Title 23.1, Chapter 31, Article 3, Code of Virginia.			
2	A. It is the intent of the General Assembly that the Institute for Advanced Learning and			
3	Research, the New College Institute, and the Southern Virginia Higher Education Center			
4	coordinate their activities, both instructional and research, to the maximum extent possible			
5	to best meet the needs of the citizens of the region, to ensure effective utilization of			
6	resources, and to avoid unnecessary duplication. The three entities shall report annually by			
7	October 1 to the Secretary of Education and the State Council of Higher Education on			
8	their joint efforts in this regard.			
9	B. The requirements of § 4-5.05 shall not apply to this appropriation.			
10	C. This Item includes no funds for the agency's use of leased property for engagement			
11	activities.			
12	Total for Institute for Advanced Learning and			
13	Research.....		\$7,323,958	\$7,323,958
14	Fund Sources: General.....	\$7,323,958	\$7,323,958	
15	§ 1-76. ROANOKE HIGHER EDUCATION AUTHORITY (935)			
16	251. Administrative and Support Services (1990).....		\$2,230,854	\$2,071,068
17	Operation of Higher Education Centers (19931).....	\$2,230,854	\$2,071,068	
18	Fund Sources: General.....	\$2,230,854	\$2,071,068	
19	Authority: Title 23.1, Chapter 31, Article 5, Code of Virginia.			
20	A. The requirements of § 4-5.05 shall not apply to this appropriation.			
21	Total for Roanoke Higher Education Authority.....		\$2,230,854	\$2,071,068
22	Fund Sources: General.....	\$2,230,854	\$2,071,068	
23	§ 1-77. SOUTHERN VIRGINIA HIGHER EDUCATION CENTER (937)			
24	252. Administrative and Support Services (1990).....		\$9,378,342	\$8,923,342
25	Operation of Higher Education Centers (19931).....	\$9,378,342	\$8,923,342	
26	Fund Sources: General.....	\$5,171,617	\$4,716,617	
27	Special.....	\$4,206,725	\$4,206,725	
28	Authority: Title 23.1, Chapter 31, Article 6, Code of Virginia.			
29	A. It is the intent of the General Assembly that the Southern Virginia Higher Education			
30	Center, the Institute for Advanced Learning and Research, and the New College Institute			
31	coordinate their activities, both instructional and research, to the maximum extent possible			
32	to best meet the needs of the citizens of the region, to ensure effective utilization of			
33	resources, and to avoid unnecessary duplication. The three entities shall report annually by			
34	October 1 to the Secretary of Education and the State Council of Higher Education for			
35	Virginia on their joint efforts in this regard.			
36	B. Out of this appropriation, \$29,050 the first year and \$29,050 the second year from the			
37	general fund is designated for the educational telecommunications project to provide			
38	graduate engineering education. For supplemental budget requests, the participating			
39	institutions and centers jointly shall submit a report in support of such requests to the State			
40	Council of Higher Education for Virginia for review and recommendation to the Governor			
41	and the General Assembly.			
42	C. Out of this appropriation, \$266,000 and four positions the first year and \$266,000 and			
43	four positions the second year from the general fund is designated for additional			
44	operational support of the Southern Virginia Higher Education Center and its efforts to			
45	provide STEM programs and specialized workforce training to the citizens of Southside			
46	Virginia.			

ITEM 252.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	D. Out of this appropriation, \$731,250 and eight positions the first year and \$731,250 and			
2	eight positions the second year from the general fund and \$782,100 and 3.5 positions the first			
3	year and \$782,100 and 3.5 positions the second year from nongeneral funds are designated to			
4	maintain workforce advancement programs in the areas of health care, manufacturing,			
5	information technology, and STEM that were originally established through short-term grants			
6	in order to expand the credentials-to-career pipeline for key industry sectors in Southside			
7	Virginia.			
8	E. Out of this appropriation, \$127,055 the first year and \$127,055 the second year from the			
9	general fund is designated for debt service costs under the Master Equipment Leasing			
10	Program (MELP) for the acquisition of technical training equipment. In addition to these			
11	costs, \$394,125 and six positions the first year and \$394,125 and six positions the second year			
12	from the general fund and \$233,375 the first year and \$233,375 the second year from			
13	nongeneral funds are designated for the staff and operational costs associated with the Career			
14	Tech Academy, providing automation and robotics technical training to high school students			
15	from the counties of Charlotte, Halifax, and Mecklenburg.			
16	F. The Southern Virginia Higher Education Center is authorized to provide specialized			
17	workforce training consistent with grant agreements and memoranda of understanding with			
18	employers that existed as of January 1, 2016. The center will seek opportunities to collaborate			
19	with local community colleges in meeting the continuing goals of these programs and on new			
20	training needs identified by employers. If the local community colleges are unable to meet the			
21	training needs identified by employers, then the center is authorized to seek other education			
22	providers or to offer specialized workforce training independent of the local community			
23	colleges.			
24	G. The requirements of § 4-5.05 shall not apply to this appropriation.			
25	Total for Southern Virginia Higher Education Center.		\$9,378,342	\$8,923,342
26	General Fund Positions.....	41.80	41.80	
27	Nongeneral Fund Positions.....	29.50	29.50	
28	Position Level.....	71.30	71.30	
29	Fund Sources: General.....	\$5,171,617	\$4,716,617	
30	Special.....	\$4,206,725	\$4,206,725	
31	§ 1-78. SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER (948)			
32	253. Administrative and Support Services (1990).....			\$5,280,513
33	General Management and Direction (19901).....	\$46,831	\$46,831	
34	Operation of Higher Education Centers (19931).....	\$5,233,682	\$5,233,682	
35	Fund Sources: General.....	\$4,032,768	\$4,032,768	
36	Special.....	\$1,247,745	\$1,247,745	
37	Authority: Title 23.1, Chapter 31, Article 7, Code of Virginia.			
38	A. The board of trustees of the Southwest Virginia Higher Education Center may establish			
39	and administer agreements with out-of-state institutions certified to operate in Virginia			
40	pursuant to § 23.1-219 Code of Virginia for such institutions to provide undergraduate-level			
41	and graduate-level instructional programs at the Center.			
42	B. Out of the appropriation for this item, \$1,500,000 the first year and \$1,500,000 the second			
43	year from the general fund shall be deposited to the Virginia Rural Information Technology			
44	Apprenticeship Grant Fund, as established in § 23.1-3129.1 Code of Virginia, for the purpose			
45	of awarding grants on a competitive basis from the Fund to small, rural information			
46	technology businesses in qualifying localities to establish apprenticeship programs.			
47	Total for Southwest Virginia Higher Education			
48	Center.....		\$5,280,513	\$5,280,513
49	General Fund Positions.....	31.00	31.00	
50	Nongeneral Fund Positions.....	3.00	3.00	
51	Position Level.....	34.00	34.00	

ITEM 253.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$4,032,768	\$4,032,768		
2	Special.....	\$1,247,745	\$1,247,745		
3	§ 1-79. SOUTHEASTERN UNIVERSITIES RESEARCH ASSOCIATION DOING BUSINESS FOR JEFFERSON				
4	SCIENCE ASSOCIATES, LLC (936)				
5	254. Financial Assistance For Educational and General				
6	Services (11000).....			\$4,547,692	\$1,547,692
7	Sponsored Programs (11004).....	\$4,547,692	\$1,547,692		
8	Fund Sources: General.....	\$4,547,692	\$1,547,692		
9	Authority: Discretionary Inclusion.				
10	A. This appropriation represents the Commonwealth of Virginia's contribution to the				
11	Southeastern Universities Research Association Doing Business for Jefferson Science				
12	Associates, LLC, for the support of the Thomas Jefferson National Accelerator Facility				
13	(Jefferson Lab) located at Newport News, Virginia. This contribution includes funds to				
14	support faculty positions and industry-led research that will promote economic				
15	development opportunities in the Commonwealth.				
16	B. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
17	the general fund is designated to provide funding to expand a center for nuclear				
18	femtography in partnership with the Commonwealth's research universities. Nuclear				
19	femtography is expected to be the next generation of nanotechnology.				
20	C. Out of this appropriation, \$3,000,000 the first year from the general fund is designated				
21	to begin planning a high performance data facility project.				
22	D. This nonstate agency is exempt from the match requirement of § 2.2-1505, Code of				
23	Virginia and § 4-5.05 of this act.				
24	Total for Southeastern Universities Research				
25	Association Doing Business for Jefferson Science				
26	Associates, LLC.....			\$4,547,692	\$1,547,692
27	Fund Sources: General.....	\$4,547,692	\$1,547,692		
28	§ 1-80. ONLINE VIRGINIA NETWORK AUTHORITY (244)				
29	255. Educational and General Programs (10000).....			\$4,000,000	\$4,000,000
30	Higher Education Instruction (10001).....	\$4,000,000	\$4,000,000		
31	Fund Sources: General.....	\$4,000,000	\$4,000,000		
32	Authority: Title 23.1, Chapter 31, Article 9, Code of Virginia.				
33	Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from				
34	the general fund is designated for the Online Virginia Network Authority (OVN).				
35	Total for Online Virginia Network Authority.....			\$4,000,000	\$4,000,000
36	Fund Sources: General.....	\$4,000,000	\$4,000,000		
37	§ 1-81. VIRGINIA COLLEGE BUILDING AUTHORITY (941)				
38	256. Authority: Chapter 597, Acts of Assembly of 1986.				
39	A.1. The purpose of this Item is to provide an ongoing program for the acquisition and				
40	replacement of instructional and research equipment at state-supported institutions of				
41	higher education in accordance with the intent and purpose of Chapter 597, Acts of				
42	Assembly of 1986.				
43	2. The Governor shall annually present to the General Assembly through the				
44	Commonwealth's budget process, the estimated payments and the corresponding total				

		Item Details(\$)		Appropriations(\$)	
ITEM 256.		First Year	Second Year	First Year	Second Year
		FY2023	FY2024	FY2023	FY2024

1 value of equipment to be acquired.

2 B.1. The State Council of Higher Education for Virginia shall establish and maintain
3 procedures through which institutions of higher education apply for allocations made
4 available under the program, and shall develop guidelines and recommendations for the
5 apportionment of such equipment to each state-supported institution of higher education.

6 2. The Authority shall finance equipment for educational institutions in accordance with §
7 23.1-1207, Code of Virginia, and according to terms and conditions approved through the
8 Commonwealth's budget and appropriation process. Bonds or notes issued by the Virginia
9 College Building Authority to finance equipment may be sold and issued at the same time
10 with other obligations of the Authority as separate issues or as a combined issue. Each
11 institution shall make available such additional detail on specific equipment to be purchased
12 as may be requested by the Governor or the General Assembly. If emergency acquisitions are
13 necessary when the General Assembly is not in session, the Governor may approve such
14 acquisitions. The Governor shall report his approval of such acquisitions to the Chairmen of
15 the House Appropriations and Senate Finance and Appropriations Committees.

16 3. Amounts for debt service payments for allocations provided by this Item shall be provided
17 pursuant to Item 280 of this act.

18 C.1. Transfer of the appropriation in Item 280 of this act to the Virginia College Building
19 Authority shall be subject to the approval of the Secretary of Finance. An allocation of
20 \$173,875,000 made in the 2020-2022 biennium brings the total amount of equipment acquired
21 through the program to approximately \$1,816,664,454.

22 2. Allocations of \$91,650,000 the first year and \$91,650,000 the second year will be made to
23 support the purchase of additional equipment to enhance instructional and research activity at
24 Virginia's public colleges and universities. Allocations are as follows:

		Prior	FY 2023	FY 2024	FY 2023
	Institution	Allocations	Allocation	Allocation	Research
					Allocation
28	George Mason	\$110,326,893	\$3,947,024	\$3,947,024	\$474,407
29	University				\$474,407
30	Old Dominion	\$120,325,673	\$5,016,192	\$5,016,192	\$329,078
31	University				\$329,078
32	University of	\$323,674,592	\$10,458,476	\$10,458,476	\$12,689,341
33	Virginia				\$12,689,341
34	Virginia	\$218,280,785	\$6,853,430	\$6,853,430	\$2,995,552
35	Commonwealth				\$2,995,552
36	University				
37	Virginia Polytechnic	\$336,051,208	\$10,331,639	\$10,331,639	\$5,240,458
38	Institute and State				\$5,240,458
39	University				
40	College of William	\$61,278,424	\$2,300,493	\$2,300,493	\$595,857
41	and Mary				\$595,857
42	Christopher Newport	\$17,896,213	\$754,464	\$754,464	\$0
43	University				\$0
44	University of	\$7,145,495	\$250,681	\$250,681	\$0
45	Virginia's College at				\$0
46	Wise				\$0
47	James Madison	\$56,969,495	\$2,309,646	\$2,309,646	\$0
48	University				\$0
49	Longwood	\$17,860,701	\$743,433	\$743,433	\$0
50	University				\$0
51	University of Mary	\$19,281,906	\$655,746	\$655,746	\$0
52	Washington				\$0
53	Norfolk State	\$49,433,223	\$2,350,108	\$2,350,108	\$0
54	University				\$0

ITEM 256.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	Radford University	\$41,068,640	1,744,993	\$1,744,993	\$0	\$0
2	Virginia Military	\$20,798,850	\$886,084	\$886,084	\$0	\$0
3	Institute					
4	Virginia State	\$31,515,265	\$1,342,189	\$1,342,189	\$0	\$0
5	University					
6	Richard Bland	\$4,256,858	\$160,149	\$160,149	\$0	\$0
7	College					
8	Virginia	\$349,681,297	\$17,596,542	\$17,596,542	\$0	\$0
9	Community College					
10	System					
11	Virginia Institute of	\$11,259,144	\$362,100	\$362,100	\$175,307	\$175,307
12	Marine Science					
13	Virginia	\$4,000,000	\$0	\$0	\$0	\$0
14	Cooperative					
15	Extension and					
16	Agricultural					
17	Experiment Station					
18	Southwest Virginia	\$1,783,829	\$80,111	\$80,111	\$0	\$0
19	Higher Education					
20	Center					
21	Roanoke Higher	\$1,460,085	\$77,623	\$77,623	\$0	\$0
22	Education					
23	Authority					
24	Institute for	\$7,113,344	\$274,172	\$274,172	\$0	\$0
25	Advanced Learning					
26	and Research					
27	Southern Virginia	\$1,007,736	\$95,790	\$95,790	\$0	\$0
28	Higher Education					
29	Center					
30	New College	\$548,194	\$34,486	\$34,486	\$0	\$0
31	Institute					
32	Eastern Virginia	\$3,646,574	\$524,429	\$524,429	\$0	\$0
33	Medical School					
34	TOTAL	\$1,816,664,424	\$69,150,000	\$69,150,000	\$22,500,000	\$22,500,000
35	D. Out of the allocations for the Virginia Community College System, \$5,000,000 the first					
36	year and \$5,000,000 the second year is designated to support the equipment needs of					
37	Workforce Development activities, including those related to the New Economy Industry					
38	Credential Assistance Training Grant Program.					
39	E. Out of the research allocations for the University of Virginia, \$7,500,000 each year is					
40	designated to support equipment needs for the Institute for Biotechnology under Item 115					
41	of this act as well as any other research equipment needs for the University of Virginia.					
42	Total for Virginia College Building Authority.....				\$0	\$0
43	TOTAL FOR OFFICE OF EDUCATION.....				\$24,884,645,068	\$24,573,203,446
44					\$25,170,359,309	\$25,022,018,427
45	General Fund Positions.....		19,180.05	19,206.05		
46			19,232.05	19,287.05		
47	Nongeneral Fund Positions.....		42,987.70	43,024.70		
48	Position Level.....		62,167.75	62,230.75		
49			62,219.75	62,311.75		
50	Fund Sources: General.....	\$12,051,671,468	\$11,693,843,992			
51		\$12,219,045,869	\$12,016,111,321			
52	Special.....	\$48,772,675	\$48,772,675			
53		\$48,882,675	\$48,897,675			
54	Higher Education Operating.....	\$10,090,357,864	\$10,200,085,611			
55		\$10,208,587,704	\$10,322,162,989			

ITEM 256.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Commonwealth Transportation.....	\$1,643,154	\$1,779,084		
2	Enterprise.....	\$7,479,910	\$7,479,910		
3	Trust and Agency.....	\$862,848,940	\$799,371,117		
4			\$803,708,947		
5	Debt Service.....	\$363,620,626	\$363,620,626		
6	Dedicated Special Revenue.....	\$18,969,569	\$18,969,569		
7	Federal Trust.....	\$1,439,280,862	\$1,439,280,862		
8			\$1,439,288,306		

ITEM 257.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	OFFICE OF FINANCE				
2	§ 1-82. SECRETARY OF FINANCE (190)				
3	257. Administrative and Support Services (79900).....			\$1,229,925	\$729,925
4	General Management and Direction (79901).....	\$1,229,925	\$729,925		
5	Fund Sources: General.....	\$1,229,925	\$729,925		
6	Authority: Title 2.2, Chapter 2, Article 5; § 2.2-201, Code of Virginia.				
7	A. The Secretary of Finance, in consultation with other affected secretaries, is hereby				
8	authorized to order the State Comptroller to transfer to the general fund a reasonable sum,				
9	as determined by the State Comptroller, from annual charges of internal service funds and				
10	enterprise funds that exceed the cost of providing services or that represent over-				
11	recoveries from the general fund.				
12	B. The Secretary of Finance shall engage internal or third-party assistance to perform a				
13	risk assessment of executive branch agency internal controls for administering and				
14	disbursing federal pandemic relief funds, economic stimulus, or loan funds. Upon				
15	engaging internal or third-party assistance, the Secretary of Finance shall consult with the				
16	Auditor of Public Accounts and executive branch agencies conducting similar risk				
17	assessments or audits regarding the scope of work performed by the Auditor of Public				
18	Accounts and such executive branch agencies over federal funds. The Secretary of				
19	Finance shall provide oversight over any resulting contracts and compile the findings and				
20	provide a report to the Governor, the Chair of the House Appropriations Committee and				
21	the Chair of the Senate Finance and Appropriations Committee by November 1 of each				
22	year. Included in Item 486, \$600,000 of the revenues received from the federal				
23	distributions of the Coronavirus State and Local Fiscal Recovery Funds program pursuant				
24	to the American Rescue Plan Act of 2021 is provided for this purpose.				
25	C. Out of the appropriation in this item \$500,000 in the first year from the general fund				
26	shall be used for activities related to the pursuit of grants offered by the federal				
27	Infrastructure Investment and Jobs Act. Such activities shall be in conjunction with				
28	entities identified by the Secretary of Finance including state agencies, local governments,				
29	and private sector representatives.				
30	Total for Secretary of Finance.....			\$1,229,925	\$729,925
31	General Fund Positions.....	4.00	4.00		
32	Position Level.....	4.00	4.00		
33	Fund Sources: General.....	\$1,229,925	\$729,925		
34	§ 1-83. DEPARTMENT OF ACCOUNTS (151)				
35	258. Financial Systems Development and Management				
36	(72400).....			\$3,685,099	\$3,685,099
37	Financial Systems Development (72401).....	\$905,441	\$905,441		
38	Financial Systems Maintenance (72402).....	\$765,044	\$765,044		
39	Computer Services (72404).....	\$2,014,614	\$2,014,614		
40	Fund Sources: General.....	\$3,685,099	\$3,685,099		
41	Authority: Title 2.2, Chapter 8, Code of Virginia.				
42	259. Accounting Services (73700).....			\$9,790,545	\$9,790,545
43					\$10,434,278
44	General Accounting (73701).....	\$4,373,636	\$4,373,636		
45	Disbursements Review (73702).....	\$1,091,155	\$1,091,155		
46	Payroll Operations (73703).....	\$1,340,350	\$1,340,350		
47	Financial Reporting (73704).....	\$2,985,404	\$2,985,404		
48			\$3,629,137		

ITEM 259.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$8,777,021	\$8,777,021		
2			\$9,420,754		
3	Special.....	\$1,013,524	\$1,013,524		
4	Authority: Title 2.2, Chapter 8, and § 2.2-1822, Code of Virginia.				
5	A.1. There is hereby created on the books of the State Comptroller the Commonwealth				
6	Charge Card Rebate Fund. Rebates earned in any fiscal year on the Commonwealth's				
7	statewide charge card program shall be deposited to the Commonwealth Charge Card Rebate				
8	Fund. The cost of administration of the program as well as rebates due to political				
9	subdivisions and payments due to the federal government are hereby appropriated from the				
10	fund. All remaining rebate revenue in the fund shall be deposited to the general fund by June				
11	30 of each year.				
12	2. The Department of Accounts is authorized to include the administrative costs estimated at				
13	\$80,000 per year for executing entries in the Commonwealth's accounting system for Level III				
14	institutions as defined in Chapter 675, 2009 Acts of Assembly, in the program costs				
15	appropriated from the fund.				
16	B. Notwithstanding the provisions of §§ 17.1-286 and 58.1-3176, Code of Virginia, the State				
17	Comptroller shall not make payments to the Circuit Court clerks on amounts directly				
18	deposited into the State Treasury by General District Courts, Juvenile and Domestic Relations				
19	General District Courts, Combined District Courts, and the Magistrates System. The State				
20	Comptroller shall continue to make payments, in accordance with §§ 17.1-286 and 58.1-3176,				
21	Code of Virginia, to the respective clerks on those amounts directly deposited into the state				
22	treasury by the Circuit Courts.				
23	C.1. There is hereby created in the state treasury a special nonreverting fund that shall be				
24	known as the Federal Repayment Reserve Fund. The Fund shall be established on the books				
25	of the Comptroller and shall consist of such moneys as the State Comptroller determines will				
26	be required to repay the federal government its share of any rebates, Internal Service Fund				
27	profits, transfers to the general fund or amounts arising from other sources. Interest earned on				
28	the moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining				
29	in the Fund, including interest thereon, at the end of the fiscal year shall not revert to the				
30	general fund but shall remain in the Fund. The Comptroller shall hold all moneys in this Fund				
31	until such payment is required by the federal government.				
32	2. On an ongoing basis, agencies shall coordinate with the State Comptroller to identify				
33	amounts due to be returned to the federal government. The State Comptroller shall transfer				
34	those amounts to the Fund on or before June 30 of each year.				
35	D. The Department of Accounts is authorized to charge employees a mandatory fee of up to				
36	15 cents for each payroll deduction administered under the Supplemental Insurance and				
37	Annuities program. Reimbursement by the employing agency is prohibited.				
38	260. Service Center Administration (82600).....			\$3,550,555	\$3,656,456
39					\$4,120,459
40	Payroll Service Bureau (82601).....	\$3,550,555	\$3,656,456		
41			\$4,120,459		
42	Fund Sources: Internal Service.....	\$3,550,555	\$3,656,456		
43			\$4,120,459		
44	Authority: Title 2.2, Chapter 8, Code of Virginia.				
45	A. The appropriation for the Payroll Service Bureau is sum sufficient and amounts shown are				
46	estimates from an internal service fund which shall be paid solely from revenues derived from				
47	charges for services.				
48	B.1. The Department of Accounts shall operate the payroll service center to support the				
49	salaried and wage employees of all agencies identified by the Department of Planning and				
50	Budget. The agencies so identified shall cooperate with the Department of Accounts in				
51	transferring such records and functions as may be required. The payroll service center shall				
52	provide services to employees to include, but not be limited to, payroll, benefit enrollment and				
53	leave accounting. The Department of Accounts shall be responsible for all accounting				

ITEM 260.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	reconciliations for these services; however, each employing agency shall remain fully			
2	responsible for certifying the accuracy of each payroll paid to its employees. This			
3	certification shall be in such form as the Comptroller directs.			
4	2.a. The Department of Accounts shall recover the cost of services provided by the payroll			
5	service center through interagency transactions as determined by the State Comptroller.			
6	b. The Department of Accounts is authorized to charge the following rates to agencies			
7	participating in the payroll service center based on the type and number of W-2 forms			
8	processed and how each customer agency reports employee leave to the department. Prior			
9	to the implementation of Cardinal Human Capital Management (HCM), the new Payroll			
10	Service Bureau Cardinal HCM rate category shall be assigned by the Comptroller to the			
11	category that most closely coincides with the prior rate.			
12	Criteria	FY 2023		FY 2024
13	Wage employees with automatic leave	\$130.99		\$135.32
14	processing			\$146.66
15	Wage employees with manual leave	\$159.07		\$164.32
16	processing			\$178.10
17	Salaried employees with automatic	\$140.35		\$144.98
18	leave processing			\$157.14
19	Salaried employees with manual leave	\$187.13		\$193.31
20	processing			\$209.52
21	C.1. The Department of Accounts shall operate a fiscal service center to support the			
22	operations of all agencies identified by the Department of Planning and Budget. The			
23	agencies so identified shall cooperate with the Department of Accounts in transferring			
24	such records and functions as may be required. The service center shall provide services to			
25	agencies to include accounts payable processing, travel voucher processing, related			
26	reconciliations, and such other fiscal services as may be appropriate.			
27	2. The Department of Accounts shall recover the cost of services provided by the fiscal			
28	service center through interagency transactions as determined by the State Comptroller.			
29	3. The Department of Accounts is authorized to charge fees of up to twenty percent of			
30	revenues generated pursuant to non-tax debt collection initiatives to pay the administrative			
31	costs of supporting such initiatives. These fees are over and above any fees charged by			
32	outside collections contractors and/or enhanced collection revenues returned to the			
33	Commonwealth.			
34	D. Nothing in this section shall prohibit additional agencies from using the services of the			
35	centers; however, such additions shall be subject to approval by the affected cabinet			
36	secretary and the Secretary of Finance.			
37	261. Information Systems Management and Direction			
38	(71100).....		\$49,633,077	\$53,113,626
39				\$54,747,302
40	Financial Oversight for Performance Budgeting			
41	System (71107).....	\$3,028,384	\$3,098,852	
42	Financial Oversight for Cardinal System (71108).....	\$46,604,693	\$50,014,774	
43			\$51,648,450	
44	Fund Sources: Internal Service.....	\$49,633,077	\$53,113,626	
45			\$54,747,302	
46	Authority: Title 2.2 Chapter 8, Code of Virginia			
47	A. The appropriation for Financial Oversight for Performance Budgeting System and			
48	Financial Oversight for Cardinal System is sum sufficient and amounts shown are			
49	estimates from internal service funds for the Commonwealth's enterprise applications			
50	which shall be paid solely from revenues derived from charges for services. All users of			
51	the Commonwealth's enterprise applications shall be assessed a surcharge based on			
52	licenses, transactions, or other meaningful methodology as determined by the Secretary of			
53	Finance and the owner of the enterprise application, which shall be deposited in the fund.			

ITEM 261.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Additionally, the State Comptroller shall recover the cost of services provided for the			
2	administration of the fund through interagency transactions as determined by the State			
3	Comptroller.			
4	1. Out of this appropriation, the Performance Budgeting System is appropriated \$3,028,384			
5	the first year and \$3,098,852 the second year from internal service fund revenues.			
6	2. Out of this appropriation, the Cardinal Financial System is appropriated \$21,912,934 the			
7	first year and \$25,617,973 \$27,004,149 the second year from internal service fund revenues.			
8	3. Out of this appropriation, the Cardinal Human Capital Management (HCM) system is			
9	appropriated \$24,691,759 the first year and \$24,396,801 \$24,644,301 the second year from			
10	internal service fund revenues.			
11	4. The State Comptroller shall submit revised projections of revenues and expenditures for the			
12	internal service funds for the Commonwealth's enterprise applications and estimates of any			
13	anticipated changes to fee schedules in accordance with § 4-5.03 of this act.			
14	5. In the event that expenses of the enterprise applications become due before costs have been			
15	fully recovered in the department's internal service fund, a treasury loan shall be provided to			
16	the department to finance these costs. This treasury loan shall be repaid from the proceeds			
17	collected in the funds.			
18	B.1.a. The Department of Accounts, in coordination with the Department of Human Resource			
19	Management shall replace the Commonwealth Integrated Payroll/Personnel System (CIPPS)			
20	and the Personnel Management Information System and the Benefits Eligibility System			
21	(PMIS & BES) with an integrated Human Capital Management (HCM) system. In order to			
22	maximize the efficiencies and benefits of the current Commonwealth Enterprise Resource			
23	Planning system, Cardinal, along with establishing a single source of personnel and payroll			
24	information and to achieve greater security of sensitive personally identifiable information,			
25	such system shall be based on the HCM modules within the Cardinal Enterprise Resource			
26	Planning application currently serving as the Commonwealth's financial system.			
27	b. A working capital advance of up to \$142,734,000 shall be provided to the Department of			
28	Accounts to pay the costs of replacing CIPPS and PMIS & BES. This may include any costs			
29	necessary for the planning, development, configuration, and roll-out of the new HCM			
30	application, and any transitional post-production support operating costs prior to the full			
31	transition to the new system. These costs do not include costs necessary to ensure agencies are			
32	prepared for the implementation of the new application and the decommissioning of CIPPS			
33	and PMIS & BES, such as interfaces from agency based systems. An additional amount of up			
34	to \$15,000,000 may be provided to be directed toward any unforeseen costs associated with			
35	the roll-out of the statewide Cardinal HCM system.			
36	2. The Secretary of Finance and Secretary of Administration shall approve the drawdowns			
37	from this working capital advance prior to the expenditure of funds. The State Comptroller			
38	shall notify the Governor and the Chairs of the House Appropriations and Senate Finance and			
39	Appropriations Committees of any approved drawdowns.			
40	3. Repayment of the working capital advance and ongoing systems operation, maintenance			
41	and support costs for the statewide Human Capital Management system shall be funded			
42	through an internal service fund for the enterprise application pursuant to paragraph A. of this			
43	Item.			
44	C. 1. In order to capitalize on the efficiencies and benefits of the successfully implemented			
45	Commonwealth Enterprise Resource Planning system, Cardinal, a Cardinal Governance			
46	Committee (CGC) shall be established to evaluate and recommend expansion options for the			
47	Cardinal Financials and Human Capital Management (HCM) applications. The CGC shall			
48	analyze expansion opportunities in both the financial and human resources arenas that will			
49	most benefit Commonwealth state agencies in meeting their agency missions and core			
50	objectives. Additionally, this evaluation will analyze opportunities that could possibly allow			
51	for the decommissioning of agency-based systems in favor of the Commonwealth's enterprise			
52	system to improve efficiency and cost effectiveness. Once these opportunities are evaluated			
53	and finalized, the CGC shall present recommendations to the Commonwealth's Secretary of			
54	Finance and Secretary of Administration for review. Upon their approval of any such			

ITEM 261.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	recommendations, the Cardinal Program will have the authority to proceed with these			
2	projects, subject to available funding.			
3	2. In order to support and maintain the Cardinal project initiative, a working capital			
4	advance (WCA) of up to \$12,000,000 is provided to the Cardinal program as start-up			
5	funding in anticipation of final approved funding. No funds shall be drawn and expended			
6	from this WCA without the prior approval of the Secretary of Finance.			
7	262.	Administrative and Support Services (79900).....		\$1,595,560
8		General Management and Direction (79901).....	\$1,595,560	\$1,595,560
9		Fund Sources: General.....	\$1,595,560	\$1,595,560
10	Authority: Title 2.2, Chapter 8, Code of Virginia.			
11	As a condition of the appropriation in this Item, the department shall provide to the Chairs			
12	of the House Appropriations and Senate Finance and Appropriations Committees the			
13	expenditure and revenue reports necessary for timely legislative oversight of state			
14	finances. The necessary reports include monthly and year-end versions and shall be			
15	provided in an interactive electronic format agreed upon by the Chairs of the House			
16	Appropriations and Senate Finance and Appropriations Committees, or their designees,			
17	and the Comptroller. Delivery of these reports shall occur by way of electronic mail or			
18	other methods to ensure their receipt within 48 hours of their initial run after the close of			
19	the business month.			
20	263.	In the event of default by a unit, as defined in § 15.2-2602, Code of Virginia, on payment		
21		of principal of or interest on any of its general obligation bonded indebtedness when due,		
22		the State Comptroller, in accordance with § 15.2-2659, Code of Virginia, is hereby		
23		authorized to make such payment to the bondholder, or paying agent for the bondholder,		
24		and to recover such payment and associated costs of publication and mailing from any		
25		funds appropriated and payable by the Commonwealth to the unit for any and all purposes.		
26	264.	In the event of default by any employer participating in the health insurance program		
27		authorized by § 2.2-1204, Code of Virginia, in the remittance of premiums or other fees		
28		and costs of the program, the State Comptroller is hereby authorized to pay such		
29		premiums and costs and to recover such payments from any funds appropriated and		
30		payable by the Commonwealth to the employer for any purpose. The State Comptroller		
31		shall make such payments upon receipt of notice from the Director, Department of Human		
32		Resource Management, that such payments are due and unpaid from the employer.		
33	265.	The State Comptroller shall make calculations of payments and transfers related to interest		
34		earned on federal funds, interest receivable on state funds advanced on behalf of federal		
35		programs, and direct cost reimbursements due from the federal government pursuant to		
36		Item 279 of this act.		
37		Total for Department of Accounts.....		\$68,254,836
38				\$71,841,286
39		General Fund Positions.....	115.00	115.00
40				120.00
41		Nongeneral Fund Positions.....	54.00	54.00
42				66.00
43		Position Level.....	169.00	169.00
44				186.00
45		Fund Sources: General.....	\$14,057,680	\$14,057,680
46				\$14,701,413
47		Special.....	\$1,013,524	\$1,013,524
48		Internal Service.....	\$53,183,632	\$56,770,082
49				\$58,867,761

ITEM 266.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	266.	Financial Assistance to Localities - General (72800)			
2		a sum sufficient, estimated at.....			
3				\$585,380,000	\$585,380,000
4		\$6,530,000	\$6,530,000		
5		\$20,000,000	\$20,000,000		
6		\$50,000,000	\$50,000,000		
7		\$2,000,000	\$2,000,000		
8		\$1,250,000	\$1,250,000		
9		\$440,000,000	\$440,000,000		
10		\$37,000,000	\$37,000,000		
11		\$600,000	\$600,000		
12		\$28,000,000	\$28,000,000		
13		\$30,380,000	\$30,380,000		
14		\$50,000,000	\$50,000,000		
15		\$505,000,000	\$505,000,000		
16		Authority: §§ 15.2-5914, 58.1-608.3, 58.1-662, 58.1-816, 58.1-1736, 58.1-1741, 58.1-2658.1, and 58.1-3406, Code of Virginia.			
17		A.1. In order to carry out the provisions of § 58.1-645 et seq., Code of Virginia, there is hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at \$440,000,000 in the first year and \$440,000,000 in the second year equal to the revenues collected pursuant to § 58.1-645 et seq., Code of Virginia, from the Virginia Communications Sales and Use Tax. All revenue received by the Commonwealth pursuant to the provisions of § 58.1-645 et seq., Code of Virginia, shall be paid into the state treasury and deposited to the Virginia Communications Sales and Use Tax Fund and shall be distributed pursuant to § 58.1-662, Code of Virginia, and Item 286 of this act. For the purposes of the State Comptroller's preliminary and final annual reports required by § 2.2-813, Code of Virginia, however, all deposits to and disbursements from the fund shall be accounted for as part of the general fund of the state treasury.			
18		2. It is the intent of the General Assembly that all such revenues be distributed to counties, cities, and towns, the Department for the Deaf and Hard-of-Hearing, and to the Department of Taxation for the costs of administering the Virginia Communications Sales and Use Tax Fund.			
19		B. In order to carry out the provisions of § 58.1-1734 et seq., Code of Virginia, there is hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at \$50,000,000 in the first year and \$50,000,000 in the second year equal to the revenues collected pursuant to A. 2. of § 58.1-1736 Code of Virginia, from the Virginia Motor Vehicle Rental Tax.			
20		C. In order to carry out the provisions of § 56-484:17 et seq., Code of Virginia, there is hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at \$37,000,000 in the first year and \$37,000,000 in the second year equal to the revenues collected pursuant to § 56-484.17:1, Code of Virginia, from the Virginia Wireless Tax.			
21		D. In order to carry out the provisions of Chapter 850, 2018 Acts of Assembly, there is hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at \$28,000,000 the first year and \$28,000,000 the second year equal to the revenues collected pursuant to § 58.1-603.2, Code of Virginia, from the additional state sales and use tax in the Historic Triangle.			
22		E.1. Out of this appropriation, amounts estimated at \$20,000,000 the first year and \$20,000,000 the second year from the general fund shall be deposited into the Hampton Roads Regional Transit Fund, as provided in § 33.2-2600.1, Code of Virginia, from revenues collected pursuant to § 58.1-816 B., Code of Virginia.			

ITEM 266.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2. Notwithstanding the provisions of § 58.1-816, Code of Virginia, the appropriation in				
2	this Item for the distribution of recordation taxes is not subject to the sum sufficient				
3	provisions of this Item.				
4	267. Revenue Stabilization Fund (73500).....			\$1,127,733,028	\$0
5					\$405,952,425
6	Payments to the Revenue Stabilization Fund				
7	(73501).....	\$1,127,733,028	\$0		
8			\$405,952,425		
9	Fund Sources: General.....	\$1,127,733,028	\$0		
10			\$405,952,425		
11	Authority: Title 2.2, Chapter 18, Article 4, Code of Virginia.				
12	A. On or before November 1 of each year, the Auditor of Public Accounts shall report to				
13	the General Assembly the certified tax revenues collected in the most recently ended fiscal				
14	year. The auditor shall, at the same time, provide his report on the 15 percent limitation				
15	and the amount that could be paid into the fund in order to satisfy the mandatory deposit				
16	requirement of Article X, Section 8 of the Constitution of Virginia as well as the				
17	additional deposit requirement of § 2.2-1829, Code of Virginia.				
18	B. Out of this appropriation, \$1,127,733,028 the first year from the general fund				
19	attributable to actual tax collections for fiscal year 2021 shall be paid by the State				
20	Comptroller on or before June 30, 2023, into the Revenue Stabilization Fund pursuant to §				
21	2.2-1829, Code of Virginia. This amount is based on the certification of the Auditor of				
22	Public Accounts of actual tax revenues for fiscal year 2021. This appropriation meets the				
23	mandatory deposit requirement of Article X, Section 8 of the Constitution of Virginia.				
24	C.1. Notwithstanding the provisions of subsection E of § 2.2-1829 and subsection F of §				
25	2.2-1831.3, Code of Virginia, through June 30, 2024, the combined amount in the				
26	Revenue Stabilization Fund and the Revenue Reserve Fund shall not exceed 20 percent of				
27	the Commonwealth's average annual tax revenues derived from taxes on income and retail				
28	sales as certified by the Auditor of Public Accounts for the three fiscal years immediately				
29	preceding.				
30	2. The Secretary of Finance shall prepare a report to include recommendations for				
31	consideration of any adjustments to, or a removal of, the existing cap on the combined				
32	balance of the Revenue Stabilization Fund and the Revenue Reserve Fund, pursuant to				
33	subsection E of § 2.2-1829 and subsection F of § 2.2-1831.3, Code of Virginia, which				
34	shall be delivered to the Governor and the Chairs of the House Appropriations Committee				
35	and Senate Finance and Appropriations Committee by September 1, 2022.				
36	<i>D.1. Out of this appropriation, \$405,952,425 the second year from the general fund</i>				
37	<i>attributable to actual tax collections for fiscal year 2022 shall be paid by the State</i>				
38	<i>Comptroller on or before June 30, 2024, into the Revenue Stabilization Fund pursuant to</i>				
39	<i>§2.2-1829, Code of Virginia.</i>				
40	<i>2. Notwithstanding the provisions of §2.2-1831.3 and §2.2-1831.4, Code of Virginia, the</i>				
41	<i>State Comptroller shall transfer \$498,700,000 from the Revenue Reserve Fund to the</i>				
42	<i>Revenue Stabilization Fund on or before June 30, 2024. This amount was provided in</i>				
43	<i>Chapter 1, 2022 Acts of Assembly, Special Session I, as an advanced reservation for the</i>				
44	<i>mandatory deposit to the Revenue Stabilization Fund required in fiscal year 2024.</i>				
45	<i>3. The combined total of the actions authorized in this paragraph, \$904,652,425, is based</i>				
46	<i>on the certification of the Auditor of Public Accounts of actual tax revenues for fiscal year</i>				
47	<i>2022. These actions meet the mandatory deposit requirement of Article X, Section 8 of the</i>				
48	<i>Constitution of Virginia.</i>				
49	268. Virginia Education Loan Authority Reserve Fund				
50	(73600).....			\$194,778	\$194,778
51	Loan Servicing Reserve Fund (73601).....	\$94,778	\$94,778		
52	Edvantage Reserve Fund (73602).....	\$100,000	\$100,000		
53	Fund Sources: Trust and Agency.....	\$194,778	\$194,778		

ITEM 268.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	Authority: Chapter 384, Acts of Assembly of 1995; Chapter 39, Acts of Assembly of 1998.				
2	A. The General Assembly hereby recognizes and reaffirms the provisions of such				
3	Declarations as may have been adopted by the Virginia Education Loan Authority pursuant to				
4	Chapter 384, 1995 Acts of Assembly, and dated June 30, 1996. There is hereby appropriated				
5	from the VELA Loan Servicing Reserve Fund within the state treasury such sums as may be				
6	necessary, not to exceed \$94,778, to be paid out by the State Comptroller consistent with the				
7	provisions of the Declarations. There is hereby appropriated from the VELA Loan Servicing				
8	Reserve Fund within the state treasury such sums as may be necessary, not to exceed				
9	\$100,000, to be paid out by the State Comptroller for the purpose of determining the validity				
10	and amount of any claims against the Fund. The State Comptroller is authorized to take such				
11	actions as may be necessary to effect the provisions of this paragraph.				
12	B. Funds in the Edvantage Reserve Fund are hereby appropriated for disbursement by the				
13	State Comptroller, as provided for by law. All interest earned by the Edvantage Reserve Fund				
14	shall remain with the fund.				
15	269.	Personnel Management Services (70400).....		\$31,359,934	\$31,359,934
16				\$281,359,934	
17		<i>Administration of Retirement and Insurance</i>			
18		<i>Programs (70415).....</i>	\$250,000,000	\$0	
19		Employee Flexible Benefits Services (70420).....	\$31,359,934	\$31,359,934	
20		Fund Sources: <i>General</i>	\$250,000,000	\$0	
21		Trust and Agency.....	\$31,359,934	\$31,359,934	
22	Authority: Title 2.2, Chapter 8, Code of Virginia.				
23	<i>Pursuant to the amounts contingently appropriated in Item 485, paragraph L of this act, on or</i>				
24	<i>before June 30, 2023, the State Comptroller shall deposit \$250,000,000 from the general fund</i>				
25	<i>into the Virginia Retirement System trust fund. The Virginia Retirement System shall allocate</i>				
26	<i>these funds in the following manner in an effort to address the unfunded liabilities associated</i>				
27	<i>with each plan:</i>				
28	1. <i>An amount estimated at \$73,052,105 to the state employee plan.</i>				
29	2. <i>An amount estimated at \$147,457,029 to the public school teacher plan.</i>				
30	3. <i>An amount estimated at \$3,652,605 to the State Police Officers' Retirement System.</i>				
31	4. <i>An amount estimated at \$6,628,802 to the Virginia Law Officers' Retirement System.</i>				
32	5. <i>An amount estimated at \$2,083,338 to the Judicial Retirement System.</i>				
33	6. <i>An amount estimated at \$2,840,915 to the health insurance credit plan for state employees.</i>				
34	7. <i>An amount estimated at \$4,004,338 to the health insurance credit plan for public school</i>				
35	<i>teachers.</i>				
36	8. <i>An amount estimated at \$10,146,126 to the group life insurance plan.</i>				
37	9. <i>An amount estimated at \$91,992 to the health insurance credit plan for Constitutional</i>				
38	<i>Officers and their employees.</i>				
39	10. <i>An amount estimated at \$40,585 to the health insurance credit plan for local social</i>				
40	<i>services employees.</i>				
41	11. <i>An amount estimated at \$2,165 to health insurance credit plan for the Registrars and their</i>				
42	<i>employees.</i>				
43	270.	Financial Assistance for Health Research (40700).....		\$1,846,112	\$1,846,112
44		Health Research Grant Administration Services			
45		(40701).....	\$1,846,112	\$1,846,112	
46		Fund Sources: Dedicated Special Revenue.....	\$1,846,112	\$1,846,112	
47	Authority: Title 2.2, Chapter 8, Code of Virginia.				

ITEM 270.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	The Department of Accounts is authorized to disburse, as fiscal agent for the			
2	Commonwealth Health Research Board, funds received from the Virginia Retirement			
3	System pursuant to § 32.1-162.28, Code of Virginia.			
4	271. Personal Property Tax Relief Program (74600).....		\$950,000,000	\$950,000,000
5	Reimbursements to Localities for Personal			
6	Property Tax Relief (74601).....	\$950,000,000	\$950,000,000	
7	Fund Sources: General.....	\$950,000,000	\$950,000,000	
8	Authority: Discretionary Inclusion.			
9	A.1. Out of this appropriation, \$950,000,000 the first year and \$950,000,000 the second			
10	year from the general fund is provided to be used to implement a program which provides			
11	equitable tax relief from the personal property tax on vehicles.			
12	2. The amounts appropriated in this Item provide for a local reimbursement level of 70			
13	percent in tax years 2004 and 2005. The local reimbursement level for tax year 2006 is set			
14	at \$950,000,000 pursuant Chapter 1, 2004 Acts of Assembly, Special Session I. Payments			
15	to localities with calendar year 2006 car tax payment due dates prior to July 1, 2006, shall			
16	not be reimbursed until after July 1, 2006, except as otherwise provided in paragraph D of			
17	this Item.			
18	B. Notwithstanding the provisions of subsection B of § 58.1-3524, Code of Virginia, as			
19	amended by Chapter 1, 2004 Acts of Assembly, Special Session I, the determination of			
20	each county's, city's and town's share of the total funds available for reimbursement for			
21	personal property tax relief pursuant to that subsection shall be pro rata based upon the			
22	actual payments to such county, city or town pursuant to Title 58.1, Chapter 35.1, Code of			
23	Virginia, for tax year 2004 as compared to the actual payments to all counties, cities and			
24	towns pursuant to that chapter for tax year 2004, made with respect to reimbursement			
25	requests submitted on or before December 31, 2005, as certified in writing by the Auditor			
26	of Public Accounts not later than March 1, 2006. Notwithstanding the provisions of the			
27	second enactment of Chapter 1, 2004 Acts of Assembly, Special Session I, this paragraph			
28	shall become effective upon the effective date of this act.			
29	C. The requirements of subsection C 2 of § 58.1-3524 and subsection E of § 58.1-3912,			
30	Code of Virginia, as amended by Chapter 1, 2004 Acts of Assembly, Special Session I,			
31	with respect to the establishment of tax rates for qualifying vehicles and the format of tax			
32	bills shall be deemed to have been satisfied if the locality provides by ordinance or			
33	resolution, or as part of its annual budget adopted pursuant to Title 15.2, Chapter 25, Code			
34	of Virginia, or the provisions of a local government charter or Title 15.2, Chapter 4, 5, 6, 7			
35	or 8, Code of Virginia, if applicable, specific criteria for the allocation of the			
36	Commonwealth's payments to such locality for tangible personal property tax relief among			
37	the owners of qualifying vehicles, and such locality's tax bills provide a general			
38	description of the criteria upon which relief has been allocated and set out, for each			
39	qualifying vehicle that is the subject of such bill, the specific dollar amount of relief so			
40	allocated.			
41	D. The Secretary of Finance may authorize advance payment, from funds appropriated in			
42	this Item, of sums otherwise due a town on and after July 1, 2006, for personal property			
43	tax relief under the provisions of Chapter 1, 2004 Acts of Assembly, Special Session I, if			
44	the Secretary finds that such town (1) had a due date for tangible personal property taxes			
45	on qualified vehicles for tax year 2006 falling between January 1 and June 30, 2006, (2)			
46	had a due date for tangible personal property taxes on qualified vehicles for tax year 2004			
47	falling between January 1 and June 30, 2004, (3) received reimbursements pursuant to the			
48	provisions of Title 58.1, Chapter 35.1, Code of Virginia, between January 1 and June 30,			
49	2004, (4) utilizes the cash method of accounting, and (5) would suffer fiscal hardship in			
50	the absence of such advance payment.			
51	E. It is the intention of the General Assembly that reimbursements to counties, cities and			
52	towns that had a billing date for tax year 2004 tangible personal property taxes with			
53	respect to qualifying vehicles falling between January 1 and June 30, 2004, and received			
54	personal property tax relief reimbursement with respect to tax year 2004 from the			
55	Commonwealth between January 1 and June 30, 2004, pursuant to the provisions of Title			

ITEM 271.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	58.1, Chapter 35.1, Code of Virginia, as it existed prior to the amendments effected by			
2	Chapter 1, 2004 Acts of Assembly, Special Session I, be made by the Commonwealth with			
3	respect to sums attributable to such spring billing dates not later than August 15 of each fiscal			
4	year.			
5	Total for Department of Accounts Transfer Payments			
6			\$2,696,513,852	\$1,568,780,824
7			\$2,946,513,852	\$1,974,733,249
8	Nongeneral Fund Positions.....	1.00	1.00	
9	Position Level.....	1.00	1.00	
10	Fund Sources: General.....	\$2,108,113,028	\$980,380,000	
11		\$2,358,113,028	\$1,386,332,425	
12	Trust and Agency.....	\$81,554,712	\$81,554,712	
13	Dedicated Special Revenue.....	\$506,846,112	\$506,846,112	
14	Grand Total for Department of Accounts.....			\$2,764,768,688
15				\$3,014,768,688
16	General Fund Positions.....	115.00	115.00	
17			120.00	
18	Nongeneral Fund Positions.....	55.00	55.00	
19			67.00	
20	Position Level.....	170.00	170.00	
21			187.00	
22	Fund Sources: General.....	\$2,122,170,708	\$994,437,680	
23		\$2,372,170,708	\$1,401,033,838	
24	Special.....	\$1,013,524	\$1,013,524	
25	Internal Service.....	\$53,183,632	\$56,770,082	
26			\$58,867,761	
27	Trust and Agency.....	\$81,554,712	\$81,554,712	
28	Dedicated Special Revenue.....	\$506,846,112	\$506,846,112	
29	§ 1-84. DEPARTMENT OF PLANNING AND BUDGET (122)			
30	272. Planning, Budgeting, and Evaluation Services			
31	(71500).....			\$8,497,158
32				\$8,772,069
33	Budget Development and Budget Execution Services			
34	(71502).....	\$6,013,867	\$6,013,867	
35			\$6,288,778	
36	Forecasting and Regulatory Review Services			
37	(71505).....	\$1,294,871	\$1,294,871	
38	Program Evaluation Services (71506).....	\$664,826	\$664,826	
39	Administrative Services (71598).....	\$523,594	\$523,594	
40	Fund Sources: General.....	\$8,497,158	\$8,497,158	
41			\$8,772,069	
42	Authority: Title 2.2, Chapter 15, Code of Virginia.			
43	A. The Department of Planning and Budget shall be responsible for continued development			
44	and coordination of an integrated, systematic policy analysis, planning, budgeting,			
45	performance measurement and evaluation process within state government.			
46	B. The Department of Planning and Budget shall be responsible for the continued			
47	development and coordination of a review process for strategic plans and performance			
48	measures of the state agencies. The review process shall assess on a periodic basis the			
49	structure and content of the plans and performance measures, and the processes used to			
50	develop and implement the plans and measures with the goal of improving the efficiency and			
51	effectiveness of state government operations.			
52	C.1. Notwithstanding § 2.2-1508, Code of Virginia, or any other provisions of law, on or			
53	before December 20, the Department of Planning and Budget shall deliver to the presiding			

ITEM 272.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	officer of each house of the General Assembly a copy of the budget document containing			
2	the explanation of the Governor's budget recommendations. This copy may be in			
3	electronic format.			
4	2. The Department of Planning and Budget shall include in the budget document the			
5	amount of projected spending and projected net tax-supported state debt for each year of			
6	the biennium on a per capita basis. For this purpose, "spending" is defined as total			
7	appropriations from all funds for the cited fiscal years as shown in the Budget Bill. The			
8	most current population estimates from the Weldon Cooper Center for Public Services			
9	shall be used to make the calculations.			
10	D. Notwithstanding any contrary provision of law, any school division may request the			
11	Department of Planning and Budget to assist in the coordination of a school efficiency			
12	review for the division. Such assistance shall be at the discretion of the Director of the			
13	Department of Planning and Budget. Each participating school division shall pay 100			
14	percent of the cost of the review.			
15	<i>E. 1. A working capital advance of up to \$3.0 million shall be provided to the Department</i>			
16	<i>of Planning and Budget (DPB) for the planning, development, configuration, and roll-out</i>			
17	<i>of a new platform for the Regulatory Town Hall system to enhance current features and</i>			
18	<i>user accessibility. The working capital advance may also cover any transitional post-</i>			
19	<i>production support operating costs prior to full transition to a new platform.</i>			
20	2. The Secretary of Finance shall approve the drawdowns from the working capital			
21	advance prior to the expenditure of funds. Repayment of this working capital advance			
22	shall be funded through revenues derived from charges for services. State agencies			
23	posting information in the Regulatory Town Hall shall be assessed a surcharge based on			
24	the number of transactions or other meaningful methodology as determined by the			
25	Secretary of Finance. The Department of Planning and Budget shall recover the cost of			
26	services through interagency transactions as determined by the DPB Director, in			
27	consultation with the State Comptroller.			
28	Total for Department of Planning and Budget.....		\$8,497,158	\$8,497,158
29				\$8,772,069
30	General Fund Positions.....	67.00	67.00	
31	Nongeneral Fund Positions.....	3.00	3.00	
32	Position Level.....	70.00	70.00	
33	Fund Sources: General.....	\$8,497,158	\$8,497,158	
34			\$8,772,069	
35	§ 1-85. DEPARTMENT OF TAXATION (161)			
36	273. Planning, Budgeting, and Evaluation Services			
37	(71500).....		\$4,117,772	\$4,117,772
38			\$4,367,772	
39	Tax Policy Research and Analysis (71507).....	\$2,042,991	\$2,042,991	
40		\$2,292,991		
41	Appeals and Rulings (71508).....	\$1,286,819	\$1,286,819	
42	Revenue Forecasting (71509).....	\$787,962	\$787,962	
43	Fund Sources: General.....	\$4,117,772	\$4,117,772	
44		\$4,367,772		
45	Authority: §§ 2.2-1503 , 15.2-2502 , 58.1-202 , 58.1-207 , 58.1-210 , 58.1-213 , 58.1-816 , and			
46	58.1-3406 , and Title 10.1, Chapter 14, Code of Virginia.			
47	A. The Department of Taxation shall continue the staffing and responsibility for the			
48	revenue forecasting of the Commonwealth Transportation Funds, including the			
49	Department of Motor Vehicles Special Fund, as provided in § 2.2-1503 , Code of Virginia.			
50	The Department of Motor Vehicles shall provide the Department of Taxation with direct			
51	access to all data records and systems required to perform this function. The Department			
52	of Planning and Budget shall effectuate the transfer of three full-time equivalent positions			
53	and sufficient funding to ensure the successful consolidation of this function.			

ITEM 273.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	B. Notwithstanding the provisions of § 58.1-202.2, Code of Virginia, no report on public-private partnership contracts shall be required in years following the final report upon the completion of contract or when no such contract is active.				
2					
3					
4	C. The Department of Taxation shall report no later than September 1 on an annual basis, to the Chairmen of the House Appropriations, House Finance and Senate Finance and Appropriation Committees, on the amount of state sales and use tax revenues authorized to be remitted for the preceding fiscal year under the provisions of § 58.1-608.3, § 58.1-3851.1, and § 58.1-3851.2, of the Code of Virginia, as amended by the 2015 General Assembly.				
5					
6					
7					
8					
9	D.1. The Department of Taxation shall conduct an assessment of the agency's Integrated Revenue Management System (IRMS). Specifically, the assessment shall include: an overview of IRMS and the role of each system and application; functionality requested by internal and external stakeholders, a blueprint of current functionality and gap analysis for each functional area; impact of any gaps or limitations on the agency's internal and external stakeholders; current system architecture and platform challenges and impact with the current technology state; impact of security limitations and risks; issues supporting the infrastructure including staff support; and a catalog of existing and future maintenance requirements.				
10					
11					
12					
13					
14					
15					
16					
17	2. Based on the findings from this assessment, the department shall develop guiding principles and potential options for addressing any identified shortcomings in IRMS, including but not limited to, refactoring and replacement. This portion of the assessment will address the department's goals and objectives for going forward with a potential modernization methodology and approach; benefits of modernization to the agency and stakeholders; a roadmap, and the project management and governance required to support any modernization effort.				
18					
19					
20					
21					
22					
23					
24	3. The assessment shall include a cost and benefit analysis between the current and potential future state as well as the status of integrated tax solutions in other states. The department shall report its findings to the Chairs of the House Appropriations Committee and the Senate Finance and Appropriations Committee no later than December 16, 2022.				
25					
26					
27					
28	<i>E. The Department of Taxation shall convene a workgroup to review the findings from the assessment of the Department's Integrated Revenue Management System (IRMS) required by Item 273 Paragraph D of the 2022 Appropriation Act. The workgroup shall develop recommendations for an IRMS modernization project, to include analysis of risks to the state and taxpayers of remaining with the current system, methodologies for refactoring and replacement, benefits to the state and taxpayers of a new model, potential roadmap and timeline, costs and potential funding structures, and the governance structure required for any modernization effort. The workgroup should include in its review the experiences of other state revenue agencies that are in the process of, or have recently completed, revenue management system modernizations. The workgroup shall include the Secretary of Finance or his designee, staff from the House Appropriations and Senate Finance and Appropriations Committees, the Director of the Department of Planning and Budget, and the Chief Information Officer of the Virginia Information Technologies Agency. The workgroup shall submit its findings and recommendations to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2023.</i>				
29					
30					
31					
32					
33					
34					
35					
36					
37					
38					
39					
40					
41					
42					
43	274.	Revenue Administration Services (73200).....		\$64,669,857	\$63,965,357
44					\$63,935,357
45		Tax Return Processing (73214).....	\$7,515,923	\$6,811,423	
46				\$6,781,423	
47		Customer Services (73217).....	\$12,953,352	\$12,953,352	
48		Compliance Audit (73218).....	\$24,057,973	\$24,057,973	
49		Compliance Collections (73219).....	\$17,045,510	\$17,045,510	
50		Legal and Technical Services (73222).....	\$3,097,099	\$3,097,099	
51		Fund Sources: General.....	\$53,797,517	\$53,093,017	
52				\$53,063,017	
53		Special.....	\$10,125,994	\$10,125,994	
54		Dedicated Special Revenue.....	\$746,346	\$746,346	
55		Authority: Title 3.2; Title 58.1, Code of Virginia.			

ITEM 274.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	A. Pursuant to § 58.1-1803, Code of Virginia, the Tax Commissioner is hereby authorized			
2	to contract with private collection agencies for the collection of delinquent accounts. The			
3	State Comptroller is hereby authorized to deposit collections from such agencies into the			
4	Contract Collector Fund (§ 58.1-1803, Code of Virginia). Revenue in the Contract			
5	Collector Fund may be used to pay private collection agencies/attorneys and perform			
6	oversight of their operations, upgrade audit and collection systems and data interfaces, and			
7	retain experts to perform analysis of receivables and collection techniques. Any balance in			
8	the fund remaining after such payment shall be deposited into the appropriate general,			
9	nongeneral, or local fund no later than June 30 of each year.			
10	B.1. The Department of Taxation is authorized to retain, as special revenue, its reasonable			
11	share of any court fines and fees to reimburse the department for any ongoing operational			
12	collection expenses.			
13	2. Any form of state debt assigned to the Department of Taxation for collection may be			
14	collected by the department in the same manner and means as state taxes may be collected			
15	pursuant to Title 58.1, Chapter 18, Code of Virginia.			
16	C. The Department of Taxation is hereby appropriated revenues from the Communications			
17	Sales and Use Tax Trust Fund to recover the direct cost of administration incurred by the			
18	department in implementing and collecting this tax as provided by § 58.1-662, Code of			
19	Virginia.			
20	D. The Tax Commissioner shall have the authority to waive penalties and grant extensions			
21	of time to file a return or pay a tax, or both, to any class of taxpayers when the Tax			
22	Commissioner in his discretion finds that the normal due date has, or would, cause undue			
23	hardship to taxpayers who were, or would be, unable to use electronic means to file a			
24	return or pay a tax because of a power or systems failure that causes the department's			
25	electronic filing or payment systems to be nonfunctional for all or a portion of a day on or			
26	about the due date for a return or payment.			
27	E. The Department of Taxation is hereby appropriated Land Conservation Incentive Act			
28	fees imposed under § 58.1-513 C. 2., Code of Virginia, on the transferring of the value of			
29	the donated interest. The Code of Virginia specifies such fees will be used by the			
30	Departments of Taxation and Conservation and Recreation to recover the direct cost of			
31	administration incurred in implementing the Virginia Land Conservation Act.			
32	F. In the event that the United States Congress adopts legislation allowing local			
33	governments, with the assistance of the Commonwealth, to collect delinquent local taxes			
34	using offsets from federal income taxes, the Department of Accounts shall provide a			
35	treasury loan to the Department of Taxation to finance the costs of modifying the agency's			
36	computer systems to implement this federal debt setoff program. This treasury loan shall			
37	be repaid from the proceeds collected from the offsets of federal income taxes collected on			
38	behalf of localities by the Department of Taxation.			
39	G. 1. All revenue received by the Commonwealth pursuant to the provisions of § 58.1-645			
40	et seq., Code of Virginia, shall be paid into the state treasury and deposited to the Virginia			
41	Communications Sales and Use Tax Fund and shall be distributed pursuant to § 58.1-662,			
42	Code of Virginia, and Items 266 and 286 of this act. For the purposes of the Comptroller's			
43	preliminary and final annual reports required by § 2.2-813, Code of Virginia, however, all			
44	deposits to and disbursements from the Fund shall be accounted for as part of the general			
45	fund of the state treasury.			
46	2. It is the intent of the General Assembly that all such revenues be distributed to counties,			
47	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and for the costs of			
48	administering the Virginia Communications Sales and Use Tax.			
49	H. Notwithstanding the provisions of § 58.1-478, Code of Virginia, effective July 1, 2011,			
50	every employer whose average monthly liability can reasonably be expected to be \$1,000			
51	or more and the aggregate amount required to be withheld by any employer exceeds \$500			
52	shall file the annual report required by § 58.1-478, Code of Virginia, and all forms			
53	required by § 58.1-472, Code of Virginia, using an electronic medium using a format			
54	prescribed by the Tax Commissioner. Waivers shall be granted only if the Tax			
55	Commissioner finds that this requirement creates an unreasonable burden on the			

ITEM 274.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	employer. All requests for waiver shall be submitted to the Tax Commissioner in writing.			
2	I. Notwithstanding the provisions of § 58.1-214, Code of Virginia, the department shall not be			
3	required to mail its forms and instructions unless requested by a taxpayer or his			
4	representative.			
5	J.1. Notwithstanding the provisions of § 58.1-609.12, Code of Virginia, no report on the			
6	fiscal, economic and policy impact of the miscellaneous Retail Sales and Use Tax exemptions			
7	under § 58.1-609.10, Code of Virginia, shall be required after the completion of the final			
8	report in the first five-year cycle of the study, due December 1, 2011. The Department of			
9	Taxation shall satisfy the requirement of § 58.1-609.12 that it study and report on the annual			
10	fiscal impact of the Retail Sales and Use Tax exemptions for nonprofit entities provided for in			
11	§ 58.1-609.11, Code of Virginia, by publishing such fiscal impact on its website.			
12	2. Notwithstanding the provisions of § 58.1-202, Code of Virginia, no report detailing the			
13	total amount of corporate income tax relief provided in Virginia shall be required after the			
14	completion of such report due on October 1, 2013. The Department of Taxation shall satisfy			
15	the requirement of § 58.1-202 that it issue an annual report detailing the total amount of			
16	corporate income tax relief provided in Virginia by publishing its Annual Report on its			
17	website.			
18	K. 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary,			
19	a. Effective January 1, 2013, all corporations are required to file estimated tax payments and			
20	their annual income tax return and final payment using an electronic medium in a format			
21	prescribed by the Tax Commissioner .			
22	b. Effective July 1, 2013, every employer shall file the annual report required by § 58.1-478			
23	and all forms required by § 58.1-472, Code of Virginia, using an electronic medium in a			
24	format prescribed by the Tax Commissioner.			
25	c. Effective July 1, 2014, every employer shall file the annual report required by § 58.1-478 ,			
26	not later than January 31 of the calendar year succeeding the calendar year in which wages			
27	were withheld from employees.			
28	d. Effective January 1, 2015, for taxable years beginning on and after January 1, 2014, every			
29	pass-through entity shall file the annual return required by § 58.1-392, Code of Virginia, and			
30	make related payments using an electronic medium in a format prescribed by the Tax			
31	Commissioner.			
32	e. i. Effective until January 1, 2020, all estates and trusts are required to file estimated tax			
33	payments pursuant to § 58.1-490 et seq., Code of Virginia, and their annual income tax return			
34	pursuant to § 58.1-381, Code of Virginia, and final payment using an electronic medium in a			
35	format prescribed by the Tax Commissioner.			
36	ii. Effective January 1, 2020, annual income tax returns of estates and trusts required pursuant			
37	to § 58.1-381, Code of Virginia, that are prepared by an income tax return preparer, as defined			
38	in § 58.1-302, Code of Virginia, must be filed using an electronic medium in a format			
39	prescribed by the Tax Commissioner.			
40	f. Taxpayers subject to the taxes imposed pursuant to § 58.1-320 and required to pay			
41	estimated tax pursuant to § 58.1-490 et seq., shall be required to file and remit using an			
42	electronic medium in a format prescribed by the Tax Commissioner all installment payments			
43	of estimated tax and all payments made with regard to a return or an extension of time to file			
44	if (i) any one such payment exceeds or is required to exceed \$1,500, or if (ii) the taxpayer's			
45	total tax liability exceeds or can be reasonably expected to exceed \$6,000 in any taxable year			
46	beginning on or after January 1, 2022. This requirement shall apply to any payments made on			
47	and after July 1, 2022. The Department of Taxation shall provide reasonable advanced notice			
48	to taxpayers affected by this requirement.			
49	2.a. The Tax Commissioner shall have the authority to waive the requirement to file or pay by			
50	electronic means. Waivers shall be granted only if the Tax Commissioner finds that this			
51	requirement creates an unreasonable burden on the person required to use an electronic			
52	medium. All requests for waiver shall be submitted to the Tax Commissioner in writing.			

ITEM 274.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	b. The Tax Commissioner shall have the authority to waive the requirement to file or pay			
2	by January 31. Waivers shall be granted only if the Tax Commissioner finds that this			
3	requirement creates an unreasonable burden on the person required to file or pay by			
4	January 31. All requests for waiver shall be submitted to the Tax Commissioner in			
5	writing.			
6	L.1. Notwithstanding any other provision of law, Retail Sales and Use Tax returns and			
7	payments shall be made using an electronic medium prescribed by the Tax Commissioner			
8	beginning with the June 2012 return, due July 2012, for monthly filers and, for less			
9	frequent filers, with the first return they are required to file after July 1, 2013.			
10	2. Notwithstanding any other provision of law, Out-of-State Dealer's Use Tax and			
11	Business Consumer's Use Tax returns and payments shall be made using an electronic			
12	medium prescribed by the Tax Commissioner beginning with the July 2017 return, due			
13	August 2017, for monthly filers and, for less frequent filers, with the first return they are			
14	required to file after August 1, 2017.			
15	3. The Tax Commissioner shall have the authority to waive the requirement to file by			
16	electronic means upon a determination that the requirement would cause an undue			
17	hardship. All requests for waiver shall be transmitted to the Tax Commissioner in writing.			
18	M. The Department of Taxation is hereby appropriated revenues from the Virginia Motor			
19	Vehicle Rental Tax to recover the direct cost of administration incurred by the department			
20	in implementing and collecting this tax as provided by § 58.1-1741, Code of Virginia.			
21	N. Notwithstanding the provisions of § 58.1-490 et seq., Code of Virginia,			
22	1. Effective for taxable years beginning on or after January 1, 2015, a taxpayer shall be			
23	permitted to file a declaration of estimated tax with the Department of Taxation instead of			
24	with the commissioner of the revenue and notwithstanding the provisions of § 58.1-306,			
25	Code of Virginia, the department may so advise taxpayers.			
26	2. Effective January 1, 2015, every treasurer who receives an estimated income tax return,			
27	declaration or voucher pursuant to § 58.1-495 of the Code of Virginia shall transmit such			
28	return, declaration or voucher to the Department of Taxation using an electronic medium			
29	in a format prescribed by the Tax Commissioner.			
30	O. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the			
31	Department of Taxation is authorized to provide Form 1099 in an electronic format to			
32	taxpayers. The Tax Commissioner shall ensure that taxpayers may elect to receive the			
33	electronic version of the form.			
34	P. The Department of Taxation is hereby appropriated revenues from the E-911 Wireless			
35	Tax to recover the direct cost of administration incurred by the department in			
36	implementing and collecting this tax as provided by § 56-484.17:1, Code of Virginia.			
37	Q. The Department of Taxation is hereby appropriated revenues from the assessment for			
38	expenses pursuant to §§ 38.2-400 and 38.2-403, Code of Virginia, to recover any costs			
39	related to the Insurance Premiums License Tax that are incurred by the Department of			
40	Taxation, as provided in § 58.1-2533, Code of Virginia.			
41	R. The Department of Taxation is authorized to recover the administrative costs associated			
42	with debt collection initiatives under the U.S. Treasury Offset Program authorized by §			
43	2.2-4809, not to exceed twenty percent of revenues generated pursuant to such debt			
44	collection initiatives. Such sums are in addition to any fees charged by outside collections			
45	contractors and/or enhanced collection revenues returned to the Commonwealth.			
46	S.1. Notwithstanding any other provision of the Code of Virginia or this act to the			
47	contrary, effective July 1, 2015, the Department of Taxation is hereby authorized to			
48	charge a fee of \$5.00 per copy of a tax return requested by a taxpayer or a representative			
49	thereof.			
50	2. The Tax Commissioner shall have the authority to waive such fee. Waivers shall be			
51	granted only if the Tax Commissioner finds that this requirement creates an unreasonable			
52	burden on the person requesting such copies. All requests for waiver shall be submitted to			

ITEM 274.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	the Tax Commissioner in writing.				
2	T. Notwithstanding any other provision of the Code of Virginia or this act to the contrary,				
3	effective January 1, 2016, the Department of Taxation shall not provide to the local				
4	commissioners of the revenue or any other local officials copies of federal tax forms or				
5	schedules, including but not limited to, federal Schedules C (1040), C-EZ (1040), D (1040), E				
6	(1040), or F (1040), or federal Forms 4562 or 2106, or copies of Virginia Schedule 500FED,				
7	unless such schedules or forms are attached to a Virginia income tax return and submitted to				
8	the department in an electronic format by the taxpayer.				
9	U.1. Notwithstanding any other provision of law, Vending Machine Dealer's Sales Tax, Motor				
10	Vehicle Rental Tax and Fee, Communications Taxes, and Tobacco Products Tax returns shall				
11	be filed using an electronic medium prescribed by the Tax Commissioner beginning with the				
12	July 2016 return, due August 2016, for monthly filers and, for less frequent filers, with the				
13	first return they are required to file after July 1, 2016.				
14	2. Notwithstanding any other provision of law, Litter Tax returns shall be filed and any				
15	payments shall be made using an electronic medium prescribed by the Tax Commissioner				
16	beginning with the first return required to be filed after January 1, 2018.				
17	3. The Tax Commissioner shall have the authority to waive the requirement to file by				
18	electronic means upon a determination that the requirement would cause an undue hardship.				
19	All requests for waiver shall be transmitted to the Tax Commissioner in writing.				
20	<i>4. Notwithstanding any other provision of law, Form R-1 Business Registration Form shall be</i>				
21	<i>filed using an electronic medium prescribed by the Tax Commissioner beginning July 1, 2023.</i>				
22	V.1. Notwithstanding any other provision of law, effective July 1, 2017, the Department of				
23	Taxation shall charge a fee of \$275 for each request, except those requested by the local				
24	assessing officer, for a letter ruling to be issued pursuant to § 58.1-203, Code of Virginia, or				
25	for an advisory opinion issued pursuant to §§ 58.1-3701 or 58.1-3983.1, Code of Virginia;				
26	\$50 for each request for an offer in compromise with respect to doubtful collectability				
27	authorized by § 58.1-105, Code of Virginia; and \$100 for each request for permission to				
28	change a corporation's filing method pursuant to § 58.1-442, Code of Virginia.				
29	2. The Tax Commissioner shall have the authority to waive such fees. Waivers shall be				
30	granted only if the Tax Commissioner finds that such fee creates an unreasonable burden on				
31	the person making such request. All requests for waiver shall be submitted to the Tax				
32	Commissioner in writing.				
33	3. Revenues received from the above fees shall be deposited into the general fund in the state				
34	treasury.				
35	W. Notwithstanding the provisions of § 38.2-5601, Code of Virginia, the Department of				
36	Taxation shall not be required to update the Virginia Medical Savings Account Plan report				
37	after the completion of such report due on December 31, 2016.				
38	X.1. Notwithstanding any other provision of law, any employer or payroll service provider				
39	that owns or licenses computerized data relating to income tax withheld pursuant to Article 16				
40	(§ 58.1-460 et seq.) of Chapter 3 of Title 58.1 shall notify the Office of the Attorney General				
41	without unreasonable delay after the discovery or notification of unauthorized access and				
42	acquisition of unencrypted and unredacted computerized data containing a taxpayer				
43	identification number in combination with the income tax withheld for that taxpayer that				
44	compromises the confidentiality of such data and that creates a reasonable belief that an				
45	unencrypted and unredacted version of such information was accessed and acquired by an				
46	unauthorized person, and causes, or the employer or payroll provider reasonably believes has				
47	caused or will cause, identity theft or other fraud. With respect to employers, this requirement				
48	applies only to information regarding the employer's employees, and does not apply to				
49	information regarding the employer's customers or other non-employees.				
50	Such employer or payroll service provider shall provide the Office of the Attorney General				
51	with the name and federal employer identification number of the employer as defined in §				
52	58.1-460 that may be affected by the compromise in confidentiality. Upon receipt of such				
53	notice, the Office of the Attorney General shall notify the Department of Taxation of the				
54	compromise in confidentiality. The notification required under this provision that does not				

ITEM 274.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	otherwise require notification under subsections A through L of § 18.2-186.6, Code of			
2	Virginia, shall not be subject to any other notification, requirement, exemption, or penalty			
3	contained in that section.			
4	2. Notwithstanding any other provision of law, any income tax return preparer, as defined			
5	in § 58.1-302, who prepares any Virginia individual income tax return during a calendar			
6	year for which he has the primary responsibility for the overall substantive accuracy of the			
7	preparation thereof shall notify the Department of Taxation without unreasonable delay			
8	after the discovery or notification of unauthorized access and acquisition of unencrypted			
9	and unredacted return information that compromises the confidentiality of such			
10	information and that creates a reasonable belief that an unencrypted and unredacted			
11	version of such information was accessed and acquired by an unauthorized person, and			
12	causes, or such preparer reasonably believes has caused or will cause, identity theft or			
13	other fraud.			
14	Such income tax return preparer shall provide the Department of Taxation with the name			
15	and taxpayer identifying number of any taxpayer that may be affected by the compromise			
16	in confidentiality, as well as the name of the income tax return preparer, his preparer tax			
17	identification number, and such other information as the Department may prescribe.			
18	Y.1. Every payment settlement entity required to file information returns under § 6050W			
19	of the Internal Revenue Code shall, within thirty days of the relevant federal deadline for			
20	filing such returns, submit to the Department of Taxation electronically either (i) a			
21	duplicate of all such information returns or (ii) a duplicate of such information returns			
22	related to participating payees with a Virginia state address or Virginia state taxpayers.			
23	2. All third-party settlement organizations, as defined in § 6050W of the Internal Revenue			
24	Code, shall report to the Department of Taxation electronically, and to any participating			
25	payee, within 30 days of the relevant federal deadline for reporting such information, all			
26	information specified by § 6050W of the Internal Revenue Code with respect to reportable			
27	payment transactions made on or after January 1, 2020 to such participating payee. For			
28	purposes of determining whether a third-party settlement organization is subject to this			
29	requirement, the de minimis limitations of § 6041(a) of the Internal Revenue Code shall			
30	apply mutatis mutandis in lieu of the de minimis limitations of § 6050W of the Internal			
31	Revenue Code. This requirement shall apply only with respect to participating payees with			
32	a Virginia mailing address.			
33	3. The Tax Commissioner shall have the authority to waive the requirement to submit this			
34	information upon a determination that the requirement would cause an unreasonable			
35	burden. In addition, the Tax Commissioner shall have the authority to waive the			
36	requirement to submit this information electronically upon a determination that the			
37	requirement would cause an unreasonable burden. All requests for waiver shall be			
38	transmitted to the Tax Commissioner in writing.			
39	Z. The Department of Taxation is hereby appropriated revenues from the Disposable			
40	Plastic Bag Tax to recover any administrative costs for collecting the tax incurred by the			
41	Department of Taxation as provided by § 58.1-3835 (C), Code of Virginia.			
42	AA. The Department of Taxation is hereby appropriated revenues from the tobacco			
43	products tax imposed under § 58.1-1021.02 of the Code of Virginia to recover any			
44	administrative costs for implementing the tax on heated tobacco products incurred by the			
45	Department of Taxation as provided by Item 3-5.21(D) of this Act.			
46	BB.1. Notwithstanding § 58.1-1803 A, or any other provision of law, the Department of			
47	Taxation may appoint a collector in any county or city, including the treasurer thereof, to			
48	collect delinquent state taxes at any time, even if such delinquent state taxes were not			
49	assessed at least 90 days previously therein.			
50	2. Notwithstanding § 58.1-1803 B, or any other provision of law, the Department of			
51	Taxation may appoint collectors or contract with collection agencies to collect delinquent			
52	state taxes at any time, even if such delinquent state taxes were not assessed at least 90			
53	days previously therein.			
54	275.	Tax Value Assistance to Localities (73400).....	\$2,281,486	\$2,281,486

ITEM 275.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Training for Local Assessors (73401).....	\$160,394	\$160,394		
2	Valuation and Assessment Assistance for Localities				
3	(73410).....	\$2,121,092	\$2,121,092		
4	Fund Sources: General.....	\$796,193	\$796,193		
5	Special.....	\$1,485,293	\$1,485,293		
6	Authority: Title 58.1, Chapters 32, 34, 35, 36, and 39 and §§ 58.1-202, subdivisions 6, 10, and				
7	11, 58.1-206; §§ 58.1-2655, 58.1-3239, 58.1-3278, and 58.1-3374, Code of Virginia.				
8	A. The department is hereby authorized to recover from participating localities, as special				
9	funds, the direct costs associated with assessor/property tax and local valuation and				
10	assessments training classes. In accordance with § 58.1-206, Code of Virginia, the assessing				
11	officers and board members attending shall continue to be reimbursed for the actual expenses				
12	incurred by their attendance at the programs.				
13	B. In the expenditure of funds out of its appropriations for determination of true values of				
14	locally taxable real estate for use by the Board of Education in state school fund distributions,				
15	the Department of Taxation shall use a sufficiently representative sampling of parcels, in				
16	accordance with the classification system as established in § 58.1-208, Code of Virginia, to				
17	reflect actual true values; further, the department shall, upon request of any local school				
18	board, review its initial determination and promptly inform the Board of Education of				
19	corrections in such determination.				
20	C. Notwithstanding any other provision of law, the requirement that the Department of				
21	Taxation print and distribute local tax forms, instructions, and property tax books shall be				
22	satisfied by the posting of such documents on the department's web site.				
23	D.1. The Department of Taxation shall study and develop a proposal to require that all				
24	individuals who conduct local property tax assessments receive state certification and ongoing				
25	recertification to ensure more effective, consistent, and equitable assessments across all				
26	jurisdictions in the Commonwealth.				
27	2. In conducting its study, the Department shall consult with the Virginia Association of				
28	Assessing Officers, the Commissioners of the Revenue Association, the Virginia Municipal				
29	League, and the Virginia Association of Counties.				
30	3. The Department shall report its findings to the Governor and the Chairs of the House				
31	Committee on Finance and the Senate Finance and Appropriations Committee by November				
32	1, 2022.				
33	276. Administrative and Support Services (79900).....			\$51,677,147	\$51,062,880
34	General Management and Direction (79901).....	\$29,827,003	\$29,212,736		
35	Information Technology Services (79902).....	\$21,850,144	\$21,850,144		
36	Fund Sources: General.....	\$51,523,693	\$50,909,426		
37	Special.....	\$153,454	\$153,454		
38	Authority: §§ 58.1-200, 58.1-202, and 58.1-213, Code of Virginia.				
39	A. To defray the costs of administration for voluntary contributions made on individual				
40	income tax returns for taxable years beginning on or after January 1, 2003, the Department of				
41	Taxation may retain up to five percent of the contributions made to each organization, not to				
42	exceed a total of \$50,000 from all organizations in any taxable year.				
43	B. The Department is hereby authorized to request and receive a treasury loan to fund the				
44	necessary start-up costs associated with the implementation of a sales and use tax				
45	modification or other state or local tax imposed pursuant to Chapter 766, 2013 Acts of				
46	Assembly. The treasury loan shall be repaid for these costs from the tax revenues. The				
47	Department shall also retain sufficient revenues to recover its costs incurred administering				
48	these taxes.				
49	C. Notwithstanding the provisions of §§ 2.2-507 and 2.2-510, when the Tax Commissioner				
50	determines that an issue may have a major impact on tax policies, revenues or expenditures,				
51	he may request that the Attorney General appoint special counsel to render such assistance or				

ITEM 276.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	representation as needed. The compensation for such special counsel shall be paid out of			
2	the funds appropriated for the administration of the Department of Taxation.			
3	D. The Department of Taxation is required to provide, at the beginning of an audit,			
4	detailed information on the audit process and tax policies that are being examined.			
5	Furthermore, the Department shall compile and make available on their website a list of			
6	common issues which are identified in a large number of audits.			
7	Total for Department of Taxation.....		\$122,746,262	\$121,427,495
8			\$122,996,262	\$121,397,495
9	General Fund Positions.....	907.00	907.00	
10	Nongeneral Fund Positions.....	56.00	56.00	
11	Position Level.....	963.00	963.00	
12	Fund Sources: General.....	\$110,235,175	\$108,916,408	
13		\$110,485,175	\$108,886,408	
14	Special.....	\$11,764,741	\$11,764,741	
15	Dedicated Special Revenue.....	\$746,346	\$746,346	
16	§ 1-86. DEPARTMENT OF THE TREASURY (152)			
17	277. Investment, Trust, and Insurance Services (72500)..		\$54,851,592	\$48,336,155
18				\$48,351,180
19	Debt Management (72501).....	\$1,205,383	\$1,205,383	
20	Insurance Services (72502).....	\$49,014,108	\$42,485,301	
21			\$42,500,326	
22	Banking and Investment Services (72503).....	\$4,632,101	\$4,645,471	
23	Fund Sources: General.....	\$10,387,709	\$3,847,185	
24	Special.....	\$126,365	\$126,365	
25	Commonwealth Transportation.....	\$185,187	\$185,187	
26	Trust and Agency.....	\$44,152,331	\$44,177,418	
27			\$44,192,443	
28	Authority: Title 2.2, Chapter 18, Code of Virginia.			
29	A. The Department of the Treasury shall take into account the claims experience of each			
30	agency and institution when setting premiums for the general liability program.			
31	B. Coverage provided by the VARISK plan for constitutional officers shall be extended to			
32	any action filed against a constitutional officer or appointee of a constitutional officer			
33	before the Equal Employment Opportunity Commission or the Virginia State Bar.			
34	C. Notwithstanding the provisions of § 33.2-1919 and § 33.2-1927, Code of Virginia, the			
35	Northern Virginia Transportation Commission and the Potomac Rappahannock			
36	Transportation Commission are authorized to obtain liability policies for the			
37	Commissions' joint project, the Virginia Railway Express, consisting of liability insurance			
38	and a program of self-insurance maintained by the Commissions and administered by the			
39	Department of the Treasury's Division of Risk Management or by an independent third			
40	party selected by the Commissions, which liability policies shall be deemed to meet the			
41	requirements of § 8.01-195.3, Code of Virginia. In addition, the Director of the			
42	Department of Rail and Public Transportation is authorized to work with the Northern			
43	Virginia Transportation Commission and the Potomac Rappahannock Transportation			
44	Commission to obtain the foregoing liability policies for the Commissions. In obtaining			
45	liability policies, the Director of the Department of Rail and Public Transportation shall			
46	advise the Commissions regarding compliance with all applicable public procurement and			
47	administrative guidelines.			
48	D. By January 15 of each year the Department of the Treasury shall report to the Chairs of			
49	the House Appropriations and Senate Finance and Appropriations Committees, in a			
50	unified report mutually agreeable to them, summarizing changes in required debt service			
51	payments from the general fund as the result of any refinancing, refunding, or issuance			
52	actions taken or expected to be taken by the Commonwealth within the next twelve			
53	months.			

ITEM 277.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	E. The Virginia Public School Authority shall transfer to the Department of the Treasury each				
2	year an amount necessary to recover the direct cost incurred by the department in the				
3	administration of the Virginia Public School Authority programs.				
4	F. The Department of the Treasury shall provide to the State Compensation Board the				
5	premiums, by local constitutional office and individual regional jail, required to fund the				
6	Constitutional Officer and Regional Jail Fund of the State Insurance Reserve Trust Fund. The				
7	premiums provided to the Department of the Treasury by the actuary shall be calculated using				
8	factors such as claims experience by local constitutional office and individual regional jail,				
9	each local constitutional office and individual regional jail's total number of positions, and				
10	local and regional jail average daily populations.				
11	G. Notwithstanding §2.2-1836, Code of Virginia the Department of the Treasury, Division of				
12	Risk Management is authorized to initiate Cyber coverage for state agencies under the				
13	Property Plan after July 1, 2020.				
14	H. Out of the amounts for this item shall be paid \$1,076,115 the first year from the general				
15	fund for the relief of Mr. Lamar Barnes pursuant to § 8.01-195.11 of the Code of Virginia. Of				
16	this amount, \$15,000 shall be deducted from this award total and repaid to the Criminal Fund				
17	under the provisions provided in subsection C. of § 8.01-195.11 of the Code of Virginia.				
18	I. Out of the amounts for this item shall be paid \$1,483,342 the first year from the general				
19	fund as a lump sum for the relief of Mr. Joseph Carter pursuant to § 8.01-195.11 of the Code				
20	of Virginia. Of this amount, \$15,000 shall be deducted from this award total and repaid to the				
21	Criminal Fund under the provisions provided in subsection C. of § 8.01-195.11 of the Code of				
22	Virginia.				
23	J. Out of the amounts for this item shall be paid \$289,068 the first year from the general fund				
24	as a lump sum for the relief of Mr. Paul Jonas Crum, Jr. pursuant to § 8.01-195.11 of the Code				
25	of Virginia.				
26	K. Out of the amounts for this item shall be paid \$1,247,973 the first year from the general				
27	fund for the relief of Mr. Bobbie James Morman, Jr. pursuant to § 8.01-195.11 of the Code of				
28	Virginia. Of this amount, \$15,000 shall be deducted from this award total and repaid to the				
29	Criminal Fund under the provisions provided in subsection C. of § 8.01-195.11 of the Code of				
30	Virginia.				
31	L. Out of the amounts for this item shall be paid \$1,699,274 the first year from the general				
32	fund as a lump sum for the relief of Mr. Emerson Eugene Stevens pursuant to § 8.01-195.11				
33	of the Code of Virginia. Of this amount, \$15,000 shall be deducted from this award total and				
34	repaid to the Criminal Fund under the provisions provided in subsection C. of § 8.01-195.11				
35	of the Code of Virginia.				
36	M. Out of the amounts for this item shall be paid \$408,205 the first year from the general fund				
37	for the relief of Mr. Jervon Tillman pursuant to § 8.01-195.11 of the Code of Virginia. Of this				
38	amount, \$15,000 shall be deducted from this award total and repaid to the Criminal Fund				
39	under the provisions provided in subsection C. of § 8.01-195.11 of the Code of Virginia.				
40	N. Out of the amounts for this item shall be paid \$343,232 the first year from the general fund				
41	for the relief of Mr. Eric Weakley pursuant to § 8.01-195.11 of the Code of Virginia.				
42	278. Revenue Administration Services (73200).....			\$15,742,470	\$14,931,551
43				\$16,241,939	\$15,009,446
44	Unclaimed Property Administration (73207).....	\$7,654,876	\$7,654,876		
45			\$7,691,505		
46	Accounting and Trust Services (73213).....	\$2,018,552	\$2,057,633		
47	Check Processing and Bank Reconciliation (73216)...	\$3,251,610	\$2,401,610		
48		\$3,751,079			
49	Administrative Services (73220).....	\$2,817,432	\$2,817,432		
50			\$2,858,698		
51	Fund Sources: General.....	\$5,131,214	\$4,320,295		
52		\$5,630,683	\$4,361,561		
53	Special.....	\$426,581	\$426,581		

ITEM 278.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Trust and Agency.....	\$9,535,311	\$9,535,311	
2			\$9,571,940	
3	Dedicated Special Revenue.....	\$649,364	\$649,364	
4	Authority: Title 2.2, Chapter 18 and Title 55.1, Chapter 25, Code of Virginia.			
5	A. Included in this Item is a sum sufficient nongeneral fund appropriation for personal			
6	services and other operating expenses to process checks issued by the Department of			
7	Social Services. The estimated cost, excluding actual postage costs, is \$89,000 the first			
8	year and \$89,000 the second year.			
9	B. Included in this Item is a sum sufficient nongeneral fund appropriation for			
10	administrative expenses to process the Virginia Employment Commission (VEC) and			
11	Virginia Retirement System (VRS) checks. The estimated cost for VEC is \$5,500 the first			
12	year and \$5,500 the second year, and for VRS is \$25,500 the first year and \$25,500 the			
13	second year.			
14	C.1. The amounts for Unclaimed Property Administration are for administrative and			
15	related support costs of the Uniform Disposition of Unclaimed Property Act, to be paid			
16	solely from revenues derived pursuant to the act.			
17	2. The amounts also include a sum sufficient nongeneral fund amount estimated at			
18	\$2,000,000 the first year and \$2,000,000 the second year to pay fees for compliance			
19	services and securities portfolio custody services for unclaimed property administration.			
20	3. Any revenue derived from the sale of the Department of the Treasury's new unclaimed			
21	property system is hereby appropriated to the department for use in unclaimed property			
22	customer service and system enhancements.			
23	4. Notwithstanding § 55.1-2525.C of the Uniform Disposition of Unclaimed Property Act,			
24	the State Treasurer is not required to publish any item of less than \$250.			
25	D. The State Treasurer is authorized to charge institutions of higher education			
26	participating in the private college financing program of the Virginia College Building			
27	Authority an administrative fee of up to 10 basis points of the amount financed for each			
28	project in addition to a share of direct costs of issuance as determined by the State			
29	Treasurer. Revenue collected from this administrative fee shall be deposited to a special			
30	fund in the Department of the Treasury to compensate the department for direct and			
31	indirect staff time and expenses involved with this program.			
32	E. The State Treasurer is authorized to sell any securities remitted as unclaimed			
33	demutualization proceeds of insurance companies at any time after delivery, pursuant to			
34	legislation enacted by the 2003 Session of the General Assembly. The funds derived from			
35	the sale of said securities shall be handled in accordance with § 55.1-2531, Code of			
36	Virginia.			
37	F.1. The State Treasurer is authorized to charge qualified public depositories holding			
38	public deposits, as defined in § 2.2-4401, Code of Virginia, an annual administrative fee			
39	of not more than one-half of one basis point of their average public deposit balances over			
40	a twelve month period. The State Treasurer shall issue guidelines to effect the			
41	implementation of this fee. However, the total fees collected from all qualified			
42	depositories shall not exceed \$200,000 in any one year.			
43	2. Any regulations or guidelines necessary to implement or change the amount of the fee			
44	may be adopted without complying with the Administrative Process Act (§ 2.2-4000 et			
45	seq.) provided that input is solicited from qualified public depositories. Such input			
46	requires only that notice and an opportunity to submit written comments be given.			
47	G. The State Treasurer shall work with universities and community colleges to develop			
48	policies and procedures which minimize the use of paper checks when issuing any			
49	reimbursements of student loan balances. These efforts should include reimbursement			
50	through debit cards, direct deposits, or other electronic means.			
51	H. The Virginia Public School Authority shall transfer to the Department of the Treasury			
52	each year an amount necessary to recover the direct cost incurred by the department in the			

ITEM 278.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	accounting and financial reporting of the Virginia Public School Authority programs.					
2	279.					
3	1. There is hereby appropriated to the Department of the Treasury a sum sufficient for the					
4	transfer to the federal government, in accordance with the provisions of the federal Cash					
5	Management Improvement Act of 1990 and related federal regulations, of the interest owed					
6	by the state on federal funds advanced to the state for federal assistance programs, where such					
7	funds are held by the state from the time they are deposited in the state's bank account until					
8	they are paid out to redeem warrants, checks or payments by other means. This sum sufficient					
9	appropriation is funded from the interest earned on federal funds deposited and invested by					
	the state. The actual amount for transfer shall be established by the State Comptroller.					
10	2. When permitted by applicable federal laws or administrative regulations, the State					
11	Comptroller shall first offset and reduce the amount to be transferred by any and all amounts					
12	of interest payments calculated to be received by the state from the federal government, where					
13	such payments are due to the state because the state was required to disburse its own funds for					
14	federal program purposes prior to the receipt of federal funds.					
15	3. Should the interest payments calculated to be made by the federal government to the state					
16	exceed the interest calculated to be transferred from the state to the federal government,					
17	reduced by the federally approved direct cost reimbursement to the state, the State					
18	Comptroller shall then notify the federal government of the net amount of interest due to the					
19	state and shall record such net interest, upon its receipt, as interest revenue earned by the					
20	general fund.					
21	Total for Department of the Treasury.....			\$70,594,062	\$63,267,706	
22				\$71,093,531	\$63,360,626	
23	General Fund Positions.....	32.70	32.70			
24	Nongeneral Fund Positions.....	94.30	94.30			
25	Position Level.....	127.00	127.00			
26	Fund Sources: General.....	\$15,518,923	\$8,167,480			
27		\$16,018,392	\$8,208,746			
28	Special.....	\$552,946	\$552,946			
29	Commonwealth Transportation.....	\$185,187	\$185,187			
30	Trust and Agency.....	\$53,687,642	\$53,712,729			
31			\$53,764,383			
32	Dedicated Special Revenue.....	\$649,364	\$649,364			
33	§ 1-87. TREASURY BOARD (155)					
34	280. Bond and Loan Retirement and Redemption (74300).			\$991,805,056	\$1,031,659,380	
35				\$985,055,218	\$1,028,479,185	
36	Debt Service Payments on General Obligation Bonds					
37	(74301).....	\$56,028,916	\$51,320,292			
38	Debt Service Payments on Public Building Authority					
39	Bonds (74303).....	\$370,973,321	\$377,655,887			
40		\$362,581,376	\$367,254,711			
41	Debt Service Payments on College Building					
42	Authority Bonds (74304).....	\$564,802,819	\$602,683,201			
43		\$566,444,926	\$609,904,182			
44	Fund Sources: General.....	\$954,233,341	\$994,591,558			
45		\$947,483,503	\$991,411,363			
46	Higher Education Operating.....	\$31,526,576	\$31,526,576			
47	Dedicated Special Revenue.....	\$645,000	\$645,000			
48	Federal Trust.....	\$5,400,139	\$4,896,246			
49	Authority: Title 2.2, Chapter 18, Code of Virginia; Article X, Section 9, Constitution of					
50	Virginia.					
51	A. The Director, Department of Planning and Budget is authorized to transfer appropriations					
52	between Items in the Treasury Board to address legislation affecting the Treasury Board					
53	passed by the General Assembly.					

ITEM 280.		Item Details(\$)		Appropriations(\$)	
		First Year	Second Year	First Year	Second Year
		FY2023	FY2024	FY2023	FY2024
1	B.1. Out of the amounts for Debt Service Payments on General Obligation Bonds, the				
2	following amounts are hereby appropriated from the general fund for debt service on				
3	general obligation bonds issued pursuant to Article X, Section 9 (b), of the Constitution of				
4	Virginia:				
5	Series	FY 2023		FY 2024	
6		General Fund	Federal Funds	General Fund	Federal Funds
7	2012 Refunding	\$17,767,000	\$0	\$14,463,750	\$0
8	2013 Refunding	\$19,501,000	\$0	\$18,774,000	\$0
9	2015B Refunding	\$12,230,750	\$0	\$11,786,000	\$0
10	2016B Refunding	\$5,161,450	\$0	\$5,000,450	\$0
11	2019C Refunding	\$1,268,716	\$0	\$1,196,092	\$0
12	Projected debt service	\$100,000	\$0	\$100,000	\$0
13	& expenses				
14	Total Service Area	\$56,028,916	\$0	\$51,320,292	\$0
15	2. Out of the amounts for Debt Service Payments on General Obligation Bonds, sums				
16	needed to fund issuance costs and other expenses are hereby appropriated.				
17	C.1. Out of the amounts for Debt Service Payments on Virginia Public Building Authority				
18	Bonds shall be paid to the Virginia Public Building Authority the following amounts for				
19	use by the authority for its various bond issues:				
20	Series	FY 2023		FY 2024	
21		General Fund	Nongeneral Fund	General Fund	Nongeneral Fund
22	2010B	\$23,922,713	\$2,696,461	\$19,842,211	\$2,459,268
23		\$26,619,174		\$22,301,479	
24	2012A Refunding	\$16,553,925	\$0	\$10,520,650	\$0
25	2013A	\$8,823,400	\$0	\$8,825,750	\$0
26	2013B Refunding	\$17,247,625	\$0	\$12,228,250	\$0
27	2014A	\$8,481,150	\$645,000	\$8,480,275	\$645,000
28	2014B	\$2,013,408	\$0	\$2,012,761	\$0
29	2014C Refunding	\$17,370,525	\$0	\$22,389,650	\$0
30	2015A	\$17,342,870	\$0	\$17,343,745	\$0
31	2015B Refunding	\$11,268,775	\$0	\$11,264,525	\$0
32	2016A	\$14,387,675	\$0	\$14,384,800	\$0
33	2016B Refunding	\$17,811,525	\$0	\$32,051,025	\$0
34	2016C	\$11,655,625	\$0	\$11,656,125	\$0
35	2016D	\$906,532	\$0	\$904,132	\$0
36	2017A Refunding	\$19,100,475	\$0	\$6,088,100	\$0
37	2018A	\$11,748,844	\$0	\$11,747,344	\$0
38	2018B	\$1,233,290	\$0	\$1,230,990	\$0
39	2019A	\$13,437,750	\$0	\$13,437,625	\$0
40	2019B	\$10,155,400	\$0	\$10,157,150	\$0
41	2019C	\$5,326,052	\$0	\$5,197,302	\$0
42	2020A	\$15,723,325	\$0	\$15,723,825	\$0
43	2020B Refunding	\$26,566,625	\$0	\$33,499,500	\$0
44	2020C	\$6,621,668	\$0	\$6,618,510	\$0
45	2021A	\$38,485,750	\$0	\$38,486,250	\$0
46	2021B Refunding	\$1,183,232	\$0	\$1,185,309	\$0
47	2022A	\$15,601,896	\$0	\$33,094,425	\$0
48	2022B	\$398,399	\$0	\$5,467,790	\$0
49	Projected debt service	\$19,263,701	\$0	\$59,275,815	\$0

ITEM 280.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	and expenses		\$250,000		\$7,853,156
2	Total Service Area		\$336,631,860	\$3,341,461	\$374,551,619
3			\$336,314,915		\$364,150,443
4	b. Out of this appropriation and in conjunction with any proposed disposition or transfer of				
5	the Eastern Shore Farmers Market, including the Market Office Building at 18491 Garey				
6	Road and the Produce Warehouse at 18513 Garey Road, Melfa, Virginia 23410, and the				
7	Seafood Market Building located at 18555 Garey Road, Melfa, Virginia 23410, by the				
8	Virginia Department of Agriculture and Consumer Services as set forth in § 3-1.01 II, up to				
9	\$6,000,000 \$3,601,437 the first year and \$0 the second year from the general fund is provided				
10	for remediation available under federal law in order to maintain tax-advantaged status on				
11	bonds that financed the construction, improvement and equipping of such facilities.				
12	2.a. Funding is included in this Item for the Commonwealth's reimbursement of a portion of				
13	the approved capital costs as determined by the State Board of Local and Regional Jails and				
14	other interest costs as provided in §§ 53.1-80 through 53.1-82.2 of the Code of Virginia, for				
15	the following:				
16				Commonwealth Share of	
17	Project			Approved Capital Costs	
18	Prince William - Manassas Regional Jail				\$21,032,421
19	Middle River Regional Jail - Expansion and Renovation				\$24,125,430
20	Henry County Jail				\$18,759,878
21	Prince William - Manassas Regional Jail Expansion				\$678,387
22	Riverside Regional Jail				\$807,447
23	Fairfax County Adult Detention Center - Security and				\$14,479,670
24	Mechanical Upgrades				
25	Loudoun County Adult Detention Center - Expansion and				\$9,975,250
26	Renovation				
27	Albemarle-Charlottesville Regional Jail - Renovation				\$11,689,250
28	Total Approved Capital Costs				\$79,883,233
29					\$101,547,733
30	b. The Commonwealth's share of the total construction cost of the projects listed in the table				
31	in paragraph C.2.a. shall not exceed the amount listed for each project. Reimbursement of the				
32	Commonwealth's portion of the construction costs of these projects shall be subject to the				
33	approval of the Department of Corrections of the final expenditures.				
34	c. This paragraph shall constitute the authority for the Virginia Public Building Authority to				
35	issue bonds for the foregoing projects pursuant to § 2.2-2261 of the Code of Virginia.				
36	D.1. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
37	Bonds shall be paid to the Virginia College Building Authority the following amounts for use				
38	by the Authority for payments on obligations issued for financing authorized projects under				
39	the 21st Century College Program:				
40	Series		FY 2023		FY 2024
41	2009E Refunding		\$26,968,250		\$18,611,250
42	2010B		\$26,774,791		\$26,507,791
43			\$29,478,469		\$28,944,769
44	2012B		\$399,100		\$399,100
45	2013 A		\$13,340,250		\$0
46	2014A		\$15,938,850		\$15,935,600
47	2014B Refunding		\$195,400		\$195,400
48	2015A		\$24,058,450		\$13,643,950
49	2015B Refunding		\$27,425,391		\$27,424,266
50	2015D		\$16,311,785		\$26,726,035
51	2016A		\$19,476,100		\$19,475,850

ITEM 280.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2016B Refunding	\$1,972,000		\$1,972,000	
2	2016C	\$4,428,901		\$4,430,471	
3	2017B Refunding	\$22,352,250		\$23,841,000	
4	2017C	\$31,464,000		\$31,465,750	
5	2017D	\$11,318,456		\$11,317,964	
6	2017E Refunding	\$54,799,500		\$67,187,000	
7	2019A	\$31,124,100		\$31,124,850	
8	2019B	\$9,982,750		\$9,986,250	
9	2019C Refunding	\$29,062,500		\$29,064,000	
10	2020A & B	\$22,690,545		\$22,689,935	
11	2020B Refunding	\$7,867,830		\$7,868,280	
12	2021A	\$32,911,050		\$32,914,050	
13	2022A	\$16,173,109		\$24,259,663	
14	2022B	\$26,632,973		\$18,547,409	
15	Projected 21st Century debt service &	\$44,114,110		\$87,830,508	
16	expenses	\$250,000		\$48,032,556	
17	Subtotal 21st Century	\$474,976,358		\$510,611,299	
18		\$476,622,009		\$516,057,398	
19	2. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
20	Bonds shall be paid to the Virginia College Building Authority the following amounts for				
21	the payment of debt service on authorized bond issues to finance equipment:				
22	Series	FY 2023		FY 2024	
23	2016A	\$11,067,000		\$0	
24	2017A	\$14,939,000		\$14,941,500	
25	2018A	\$12,866,750		\$12,866,000	
26	2019A	\$12,568,750		\$12,571,750	
27	2020A	\$12,061,250		\$12,063,750	
28	2021A	\$12,516,000		\$12,514,000	
29	2022A	\$13,804,167		\$13,807,250	
30	Projected debt service & expenses	\$13,807,710		\$27,114,901	
31		\$0		\$15,082,534	
32	Subtotal Equipment	\$89,826,460		\$92,071,901	
33		\$89,822,917		\$93,846,784	
34	Total Service Area	\$564,802,818		\$602,683,200	
35		\$566,444,926		\$609,904,182	
36	3. Beginning with the FY 2008 allocation of the higher education equipment trust fund,				
37	the Treasury Board shall amortize equipment purchases at seven years, which is consistent				
38	with the useful life of the equipment.				
39	4. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
40	Bonds, the following nongeneral fund amounts from a capital fee charged to out-of-state				
41	students at institutions of higher education shall be paid to the Virginia College Building				
42	Authority in each year for debt service on bonds issued under the 21st Century Program:				
43	Institution	FY 2023		FY 2024	
44	George Mason University	\$2,804,490		\$2,804,490	
45	Old Dominion University	\$1,108,899		\$1,108,899	
46	University of Virginia	\$5,006,754		\$5,006,754	
47	Virginia Polytechnic Institute and State	\$5,192,295		\$5,192,295	
48	University				
49	Virginia Commonwealth University	\$2,359,266		\$2,359,266	
50	College of William and Mary	\$1,639,845		\$1,639,845	
51	Christopher Newport University	\$131,508		\$131,508	

ITEM 280.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	University of Virginia's College at Wise		\$48,330		\$48,330
2	James Madison University		\$2,843,787		\$2,843,787
3	Norfolk State University		\$420,789		\$420,789
4	Longwood University		\$106,149		\$106,149
5	University of Mary Washington		\$234,834		\$234,834
6	Radford University		\$300,486		\$300,486
7	Virginia Military Institute		\$400,470		\$400,470
8	Virginia State University		\$773,577		\$773,577
9	Richard Bland College		\$10,830		\$10,830
10	Virginia Community College System		\$3,301,665		\$3,301,665
11	TOTAL		\$26,683,974		\$26,683,974

12 5. Out of the amounts for Debt Service Payments of College Building Authority Bonds, the
 13 following is the estimated general and nongeneral fund breakdown of each institution's share
 14 of the debt service on the Virginia College Building Authority bond issues to finance
 15 equipment. The nongeneral fund amounts shall be paid to the Virginia College Building
 16 Authority in each year for debt service on bonds issued under the equipment program:

		FY 2023		FY 2024	
	Institution	General Fund	Nongeneral Fund	General Fund	Nongeneral Fund
17					
18					
19	College of William & Mary	\$3,521,190	\$259,307	\$3,991,903	\$259,307
20					
21	University of Virginia	\$14,736,611	\$1,088,024	\$16,021,183	\$1,088,024
22		\$14,733,063			
23	Virginia Polytechnic Institute and State University	\$16,492,798	\$992,321	\$16,776,273	\$992,321
24					
25					
26	Virginia Military Institute	\$879,579	\$88,844	\$894,058	\$88,844
27					
28	Virginia State University	\$1,357,553	\$108,886	\$1,379,234	\$108,886
29	Norfolk State University	\$1,518,993	\$108,554	\$1,672,023	\$108,554
30	Longwood University	\$740,819	\$54,746	\$756,993	\$54,746
31	University of Mary Washington	\$1,514,252	\$97,063	\$1,744,813	\$97,063
32					
33	James Madison University	\$2,449,435	\$254,504	\$2,779,889	\$254,504
34					
35	Radford University	\$986,8077	\$135,235	\$992,742	\$135,235
36	Old Dominion University	\$3,739,565	\$374,473	\$3,296,742 \$3,996,741	\$374,473
37					
38	Virginia Commonwealth University	\$9,556,313	\$401,647	\$9,437,485 \$9,837,483	\$401,647
39					
40	Richard Bland College	\$172,947	\$2,027	\$185,534	\$2,027
41	Christopher Newport University	\$860,248	\$17,899	\$818,586	\$17,899
42					
43	University of Virginia's College at Wise	\$248,072	\$19,750	\$263,446	\$19,750
44					
45	George Mason University	\$4,632,155	\$205,665	\$4,638,315 \$5,038,314	\$205,665
46					
47	Virginia Community College System	\$19,875,309	\$633,657	\$19,776,368 \$20,055,678	\$633,657
48					
49	Virginia Institute of Marine Science	\$588,799	\$0	\$597,435	\$0
50					
51	Roanoke Higher Education Authority	\$84,809	\$0	\$86,063	\$0
52					
53	Southwest Virginia	\$87,527	\$0	\$88,821	\$0

ITEM 280.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Higher Education			
2	Center			
3	Institute for Advanced	\$299,553	\$0	\$303,982
4	Learning and Research			\$0
5	Southern Virginia	\$104,658	\$0	\$107,326
6	Higher Education			\$106,205
7	Center			
8	New College Institute	\$35,745	\$0	\$38,640
9				\$35,335
10	Eastern Virginia	\$500,126	\$0	\$581,448
11	Medical School			\$0
12	TOTAL	\$84,983,859	\$4,842,602	\$87,229,300
13		\$84,980,315		\$89,004,182
14	E. Pursuant to various Payment Agreements between the Treasury Board and the			
15	Commonwealth Transportation Board, funds required to pay the debt service due on			
16	Commonwealth Transportation Board bonds shall be paid to the Trustee for the			
17	bondholders by the Treasury Board after transfer of these funds to the Treasury Board			
18	from the Commonwealth Transportation Board pursuant to Item 457, paragraph E of this			
19	act and §§ 33.2-2300, 33.2-2400, and 58.1-816.1, Code of Virginia.			
20	F. Under the authority of this act, an agency may transfer funds to the Treasury Board for			
21	use as lease, rental, or debt service payments to be used for any type of financing where			
22	the proceeds are used to acquire equipment and to finance associated costs, including but			
23	not limited to issuance and other financing costs. In the event such transfers occur, the			
24	transfers shall be deemed an appropriation to the Treasury Board for the purpose of			
25	making the lease, rental, or debt service payments described herein.			
26	G. Notwithstanding the provisions of 2.2-1156, Code of Virginia, if tax-exempt bonds			
27	were used by the Commonwealth or its authorities, boards, or institutions to finance the			
28	acquisition, construction, improvement or equipping of real property, proceeds from the			
29	subsequent sale or disposition of such property and any improvements may first be applied			
30	toward remediation options available under federal law in order to maintain the tax-			
31	exempt status of such bonds.			
32	H. Included in the appropriation for this item is an amount not to exceed \$25,000,000			
33	\$19,323,563 in the first year from the general fund for defeasance of all outstanding bonds			
34	of the Central Virginia Training Center.			
35	281.	A. There is hereby appropriated to the Treasury Board a sum sufficient from the general		
36		fund to pay obligations incurred pursuant to Article X, Sections 9 (a), 9 (c), and 9 (d), of		
37		the Constitution of Virginia, as follows:		
38		1. Section 9 (a) To meet emergencies and redeem previous debt obligations.		
39		2. Section 9 (c) Debt for certain revenue-producing capital projects.		
40		3. Section 9 (d) Debt for variable rate obligations secured by general fund appropriations		
41		and a payment agreement with the Treasury Board.		
42		4. For payment of the principal of and the interest on obligations, issued in accordance		
43		with the cited Sections 9 (c) and 9 (d), in the event pledged revenues are insufficient to		
44		meet the obligation of the Commonwealth.		
45		B. There is hereby appropriated to the Treasury Board a sum sufficient to pay debt service		
46		expected at the time of issuance to be paid from subsidies under federal programs and for		
47		arbitrage rebate amounts and other penalties to the United States Government for bonds		
48		issued by the Commonwealth pursuant to Article X, Sections 9 (a), 9 (b), 9 (c), and 9 (d)		
49		(obligations secured by General Fund appropriations to Treasury Board) of the		
50		Constitution of Virginia.		
51		Total for Treasury Board.....	\$991,805,056	\$1,031,659,380
52			\$985,055,218	\$1,028,479,185

ITEM 281.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$954,233,341	\$994,591,558		
2		\$947,483,503	\$991,411,363		
3	Higher Education Operating.....	\$31,526,576	\$31,526,576		
4	Dedicated Special Revenue.....	\$645,000	\$645,000		
5	Federal Trust.....	\$5,400,139	\$4,896,246		
6	§ 1-88. BOARD OF ACCOUNTANCY (226)				
7	282. Regulation of Professions and Occupations (56000)...			\$2,767,913	\$2,767,913
8	Accountant Regulation (56001).....	\$2,767,913	\$2,767,913		
9	Fund Sources: Dedicated Special Revenue.....	\$2,767,913	\$2,767,913		
10	Authority: Title 54.1, Chapter 44, Code of Virginia.				
11	Total for Board of Accountancy.....			\$2,767,913	\$2,767,913
12	Nongeneral Fund Positions.....	15.00	15.00		
13	Position Level.....	15.00	15.00		
14	Fund Sources: Dedicated Special Revenue.....	\$2,767,913	\$2,767,913		
15	TOTAL FOR OFFICE OF FINANCE.....			\$3,962,409,064	\$2,868,971,687
16				\$4,206,408,695	\$3,274,823,160
17	General Fund Positions.....	1,125.70	1,125.70		
18			1,130.70		
19	Nongeneral Fund Positions.....	223.30	223.30		
20			235.30		
21	Position Level.....	1,349.00	1,349.00		
22			1,366.00		
23	Fund Sources: General.....	\$3,211,885,230	\$2,115,340,209		
24		\$3,455,884,861	\$2,519,042,349		
25	Special.....	\$13,331,211	\$13,331,211		
26	Higher Education Operating.....	\$31,526,576	\$31,526,576		
27	Commonwealth Transportation.....	\$185,187	\$185,187		
28	Internal Service.....	\$53,183,632	\$56,770,082		
29			\$58,867,761		
30	Trust and Agency.....	\$135,242,354	\$135,267,441		
31			\$135,319,095		
32	Dedicated Special Revenue.....	\$511,654,735	\$511,654,735		
33	Federal Trust.....	\$5,400,139	\$4,896,246		

ITEM 283.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024

1	OFFICE OF HEALTH AND HUMAN RESOURCES				
2	§ 1-89. SECRETARY OF HEALTH AND HUMAN RESOURCES (188)				
3	283.	Administrative and Support Services (79900).....		\$1,653,270	\$903,270
4					\$7,153,270
5		General Management and Direction (79901).....	\$1,653,270	\$903,270	
6					\$7,153,270
7		Fund Sources: General.....	\$1,653,270	\$903,270	
8					\$2,153,270
9		Special.....	\$0	\$5,000,000	

10 Authority: Title 2.2, Chapter 2; Article 6, and § 2.2-200, Code of Virginia.

11 A.1. The Secretary of Health and Human Resources, in collaboration with the Office of
 12 the Attorney General and the Secretary of Public Safety and Homeland Security, shall
 13 present a six-year forecast of the adult offender population presently incarcerated in the
 14 Department of Corrections and approaching release who meet the criteria set forth in
 15 Chapter 863 and Chapter 914 of the 2006 Acts of Assembly, and who may be eligible for
 16 evaluation as sexually violent predators (SVPs) for each fiscal year within the six-year
 17 forecasting period. As part of the forecast, the secretary shall report on: (i) the number of
 18 Commitment Review Committee (CRC) evaluations to be completed; (ii) the number of
 19 eligible inmates recommended by the CRC for civil commitment, conditional release, and
 20 full release; (iii) the number of civilly committed residents of the Virginia Center for
 21 Behavioral Rehabilitation who are eligible for annual review; and (iv) the number of
 22 individuals civilly committed to the Virginia Center for Behavioral Rehabilitation and
 23 granted conditional release from civil commitment in a state SVP facility. The secretary
 24 shall complete a summary report of current SVP cases and a forecast of SVP eligibility,
 25 civil commitments, and SVP conditional releases, including projected bed space
 26 requirements, to the Governor and Senate Finance and Appropriations and House
 27 Appropriations Committees by November 15 of each year.

28 2. As part of the forecast process, the Department of Corrections shall administer a
 29 STATIC-99 screening to all potential Sexually Violent Predators eligible for civil
 30 commitment pursuant to § 37.2-900 et seq., Code of Virginia, within six months of
 31 admission to the Department of Corrections. The results of such screenings shall be
 32 provided to the commissioner of the Department of Behavioral Health and Developmental
 33 Services (DBHDS) on a monthly basis and used for the SVP population forecast process.

34 3. The Office of the Attorney General shall also provide to the commissioner of DBHDS,
 35 on a monthly basis, the status of all SVP cases pending before their office for purposes of
 36 forecasting the SVP population.

37 B. The Secretary of Health and Human Resources shall create a trauma-informed care
 38 workgroup to develop a shared vision and definition of trauma-informed care for agencies
 39 within the Health and Human Resources Secretariat. The workgroup shall include
 40 representatives from the Departments of Social Services, Behavioral Health and
 41 Developmental Services, Medical Assistance Services, and Health, as well as
 42 stakeholders, researchers, community organizations and representatives from impacted
 43 communities. The workgroup shall also (i) examine Virginia's applicable child and family-
 44 serving programs and data; (ii) develop strategies to build a trauma-informed system of
 45 care for children, using best practices for families who are impacted by the human service
 46 delivery system; (iii) identify indicators to measure progress in developing such a system
 47 of care; (iv) identify needed professional development/training in trauma-informed
 48 practices for all child-serving professionals and (v) identify data sharing issues that need
 49 to be addressed to facilitate such a system. In addition, the workgroup shall explore
 50 opportunities to expand trauma-informed care throughout the Commonwealth. The
 51 Secretary of Health and Human Resources shall report on the workgroup's activities to the
 52 Chairmen of the House Appropriations and Senate Finance and Appropriations
 53 Committees and the Virginia Commission on Youth by December 15 of each year.

54 C.1. The Secretary of Health and Human Resources, in collaboration with the Secretary of

ITEM 283.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Administration and the Secretary of Public Safety and Homeland Security, shall convene a				
2	interagency workgroup to oversee the development of a statewide integrated electronic health				
3	record (EHR) system. The workgroup shall include the Department of Behavioral Health and				
4	Developmental Services (DBHDS), the Virginia Department of Health, the Department of				
5	Corrections, the Department of Planning and Budget, staff of the House Appropriations and				
6	Senate Finance and Appropriations Committees, and other agencies as deemed appropriate by				
7	the respective Secretaries. The purpose of the workgroup shall be to evaluate common				
8	business requirements for electronic health records to ensure consistency and interoperability				
9	with other partner state and local agencies and public and private health care entities to the				
10	extent allowed by federal and state law and regulations. The goal of the workgroup is to				
11	develop an integrated EHR which may be shared as appropriate with other partner state and				
12	local agencies and public and private health care entities. The workgroup shall evaluate the				
13	DBHDS statement of work developed for its EHR system and the DBHDS platform for				
14	potential adaptation and/or use by state agencies in order to develop an integrated statewide				
15	EHR.				
16	2. The workgroup may consider and evaluate other EHR systems that may be more				
17	appropriate to meet specific agency needs and evaluate the cost-effectiveness of pursuing a				
18	separate EHR system as compared to a statewide integrated EHR. However, the workgroup				
19	shall ensure that standards are developed to ensure that EHRs can be shared as appropriate				
20	with public and private partner agencies and health care entities.				
21	3. The workgroup shall also develop an implementation timeline, cost estimates, and assess				
22	other issues that may need to be addressed in order to implement an integrated statewide EHR				
23	system. The timeline and cost estimates shall be used by the respective agencies to coordinate				
24	implementation. The workgroup shall report on its activities and any recommendations to the				
25	Joint Subcommittee on Health and Human Resources Oversight by November 1 of each year.				
26	D.1. The Secretary of Health and Human Resources shall develop a state innovation waiver				
27	under Section 1332 of the federal Patient Protection and Affordable Care Act (42 U.S.C.				
28	18052) to implement a state reinsurance program to help stabilize the individual insurance				
29	market by reducing individual insurance premiums and out-of-pocket costs while preserving				
30	access to health insurance. The Secretary shall convene stakeholders to include				
31	representatives of health insurers, the State Corporation Commission Bureau of Insurance,				
32	consumer advocates, and others deemed necessary to assist in developing the reinsurance				
33	program.				
34	2. The State Corporation Commission Bureau of Insurance shall provide technical assistance				
35	to the Secretary of Health and Human Resources as requested.				
36	E. The Secretary of Health and Human Resources, in collaboration with the Virginia				
37	Department of Health and appropriate stakeholders, shall continue to support the efforts of the				
38	Virginia Task Force on Primary Care. The Secretary shall assist the Task Force to enhance the				
39	financing, quality and delivery of primary care in the Commonwealth. The Secretary of				
40	Health and Human Resources, in collaboration with the Virginia Department of Health, shall				
41	report on task force activities to the Governor and Chairmen of the House Appropriations and				
42	Senate Finance and Appropriations Committees by December 1, 2022.				
43	F.1. The Secretary of Health and Human Resources shall establish a workgroup to review the				
44	current structure of the Department of Behavioral Health and Developmental Services				
45	(DBHDS) and make recommendations on modifications to the department's structure that				
46	improves the delivery of behavioral health and developmental disability services to the				
47	citizens of the Commonwealth. The workgroup shall include representatives of DBHDS, the				
48	Department of Medical Assistance Services, the Department of Planning and Budget, the				
49	Behavioral Health Commission and other entities as deemed necessary by the Secretary to				
50	complete the tasks of the workgroup. Specifically, the workgroup shall evaluate: (i) whether				
51	responsibility for developmental disability services is more appropriate in another state				
52	agency or a new state agency; (ii) whether community-based behavioral health services and				
53	the operations of the state mental health hospitals should be divided into separate entities; (iii)				
54	whether a different structure or model, such as public-private partnerships, is appropriate for				
55	the operation of state mental health hospitals; and (iv) whether the current structure for				
56	community-based services can be enhanced to better deliver services.				
57	2. Out of this appropriation, \$750,000 from the general fund the first year shall be provided				

ITEM 283.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	for the Secretary of Health and Human Resources to contract for a feasibility analysis to			
2	transform the Catawba Hospital Campus into a state-of-the-art campus at which a			
3	continuum of substance abuse treatment and recovery services, including long-term, short-			
4	term, acute, and outpatient services, is provided in addition to the array of behavioral			
5	health services currently provided to individuals in need of behavioral health care services.			
6	This analysis shall be completed for consideration of the workgroup in its			
7	recommendations on the structure and delivery of behavioral health and developmental			
8	disability services.			
9	3. The workgroup shall report its findings and recommendations to the Governor and the			
10	Chairs of the House Appropriations and Senate Finance and Appropriations Committees			
11	by December 1, 2022.			
12	G. The Secretary of Health and Human Resources, or his designee, shall continue the			
13	workgroup previously established and shall add one member from the House of Delegates			
14	appointed by the Speaker, one member from the Senate, appointed by the Committee on			
15	Rules, one representative from the Commonwealth Council on Aging, and one			
16	representative with a professional or academic background in gerontology, selected by the			
17	workgroup, to join the one representative from the Department for Aging and			
18	Rehabilitative Services, three representatives from Area Agencies on Aging, one			
19	representative from the Virginia Association of Area Agencies on Aging, one			
20	representative from the Department of Planning and Budget, one representative each from			
21	the appropriate staff of the House Appropriations and Senate Finance and Appropriations			
22	Committees. The workgroup shall seek outside expertise, as necessary. A Chair and Vice-			
23	Chair shall be elected by the members of the workgroup at the first meeting. The			
24	workgroup shall develop a plan that establishes a new structure that elevates the provision			
25	of aging services in the Commonwealth to be effective July 1, 2023. Such plan shall: (i)			
26	define how aging services and programs should fit into the overall state organizational			
27	structure; (ii) include the necessary statutory and appropriation act changes to reflect the			
28	proposed structure; (iii) include an operational plan that reflects the necessary allocation			
29	of staff and funding at the appropriate agencies; and (iv) include an analysis of the			
30	necessary costs and funding needs to elevate aging services in a new structure. The			
31	workgroup shall evaluate all state aging services and programs and determine how they			
32	should fit in the new structure. The workgroup shall submit the plan by December 1, 2022,			
33	to the Governor, the Department of Planning and Budget, and the Chairs of House			
34	Appropriations and Senate Finance and Appropriations Committees.			
35	H.1. The Secretary of Health and Human Resources shall establish a Task Force on			
36	Eligibility Redetermination to ensure that the Commonwealth redetermines eligibility for			
37	Medicaid in the most efficient and prudent manner possible to meet the unwinding			
38	requirement associated with the end of the federal Public Health Emergency and the			
39	provisions of the maintenance of eligibility requirement in Medicaid pursuant to the			
40	Families First Coronavirus Response Act (P.L. 166-127). The Task Force shall include			
41	representatives from the Department of Medical Assistance Services, the Department of			
42	Social Services, the Department of Planning and Budget, and staff from the House			
43	Appropriations and Senate Finance and Appropriations Committees. The Task Force shall:			
44	(i) assess the current status of the shift of eligibility for individuals to the appropriate aid			
45	category that was assumed in the November 2021 forecast; (ii) evaluate the current plan,			
46	including the timeline, of the Department of Medical Assistance Services and the local			
47	departments of social services to redetermine Medicaid eligibility in the most efficient			
48	manner after the expiration of the maintenance of eligibility requirement; (iii) assess the			
49	resources and operational capabilities of the agencies to handle the increased workload			
50	efficiently; and (iv) make recommendations as appropriate to improve the unwinding			
51	process until its conclusion.			
52	2. At the direction of the Secretary of Health and Human Resources, the Department of			
53	Medical Assistance Services is authorized to utilize federal American Rescue Plan Act			
54	funds allocated for this purpose to help address operational challenges in addressing			
55	eligibility redeterminations for Medicaid that may include providing additional funds to			
56	support overtime costs at local departments of social services and/or issuing emergency			
57	contracts to hire contractors to assist in the efforts.			
58	3. The Secretary shall provide an update to the Governor and the Chairs of the House			

ITEM 283.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Appropriations and Senate Finance and Appropriations Committees by October 1, 2022, and				
2	every 90 days thereafter through the end of fiscal year 2023, on the efforts and challenges				
3	related to eligibility redetermination efforts.				
4	<i>I. Out of this appropriation, \$750,000 the second year from the general fund is provided to</i>				
5	<i>cover the one-time cost of a consultant to assist with implementing a plan to transform</i>				
6	<i>behavioral health.</i>				
7	<i>J. Out of this appropriation, \$250,000 the second year from the general fund is provided to</i>				
8	<i>cover the one-time cost of a consultant to develop a statewide strategic plan on the</i>				
9	<i>Commonwealth's health care workforce needs.</i>				
10	<i>K. Out of this appropriation, \$250,000 the second year from the general fund is provided for</i>				
11	<i>the Secretary of Health and Human Resources, in collaboration with the Secretary of</i>				
12	<i>Veterans Affairs, to cover the one-time cost of a consultant that will study the</i>				
13	<i>Commonwealth's coordination of behavioral health and substance abuse programs with an</i>				
14	<i>emphasis on services for veterans. The study will include, but not be limited to, state efforts to</i>				
15	<i>address substance use disorder, suicide, and post-traumatic stress disorder. Study findings</i>				
16	<i>shall be reported to the Governor and Chairmen of the House Appropriations and Senate</i>				
17	<i>Finance and Appropriations Committees by October 1, 2023.</i>				
18	<i>L. Out of this appropriation, \$5,000,000 the second year from nongeneral funds shall be used</i>				
19	<i>to conduct a public awareness campaign to reduce the number of incidents of fentanyl</i>				
20	<i>poisoning among youth. Funding may also be used for a landscape analysis, surveys,</i>				
21	<i>research, design, and the purchase of media. The nongeneral funds shall be provided from</i>				
22	<i>amounts reflected in the Commonwealth Opioid Abatement and Remediation Fund.</i>				
23	Total for Secretary of Health and Human Resources...			\$1,653,270	\$903,270
24					\$7,153,270
25	General Fund Positions.....	5.00	5.00		
26	Position Level.....	5.00	5.00		
27	Fund Sources: General.....	\$1,653,270	\$903,270		
28			\$2,153,270		
29	<i>Special</i>	\$0	\$5,000,000		
30					
		Children's Services Act (200)			
31	284. Protective Services (45300).....			\$385,591,773	\$385,591,773
32				\$378,690,699	
33	Financial Assistance for Child and Youth Services				
34	(45303).....	\$385,591,773	\$385,591,773		
35		\$378,690,699			
36	Fund Sources: General.....	\$327,959,444	\$327,959,444		
37		\$321,058,370			
38	Federal Trust.....	\$57,632,329	\$57,632,329		
39	Authority: Title 2.2, Chapter 52, Code of Virginia.				
40	A. The Department of Education shall serve as fiscal agent to administer funds cited in				
41	paragraphs B and C.				
42	B.1.a. Out of this appropriation, \$269,287,579 the first year and \$269,287,579 the second year				
43	from the general fund and \$57,632,329 the first year and \$57,632,329 the second year from				
44	nongeneral funds shall be used for the state pool of funds pursuant to § 2.2-5211, Code of				
45	Virginia. This appropriation shall consist of a Medicaid pool allocation, and a non-Medicaid				
46	pool allocation.				
47	b. The Medicaid state pool allocation shall consist of \$31,214,350 the first year and				
48	\$31,214,350 the second year from the general fund and \$48,212,331 the first year and				
49	\$48,212,331 the second year from nongeneral funds. The Office of Children's Services will				
50	transfer these funds to the Department of Medical Assistance Services as they are needed to				
51	pay Medicaid provider claims.				

ITEM 284.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	c. The non-Medicaid state pool allocation shall consist of \$238,073,229 the first year and				
2	\$238,073,229 the second year from the general fund and \$8,419,998 the first year and				
3	\$8,419,998 the second year from nongeneral funds. The nongeneral funds shall be				
4	transferred from the Department of Social Services.				
5	d. The Office of Children's Services, with the concurrence of the Department of Planning				
6	and Budget, shall have the authority to transfer the general fund allocation between the				
7	Medicaid and non-Medicaid state pools in the event that a shortage should exist in either				
8	of the funding pools.				
9	e. The Office of Children's Services, per the policy of the State Executive Council, shall				
10	deny state pool funding to any locality not in compliance with federal and state				
11	requirements pertaining to the provision of special education and foster care services				
12	funded in accordance with § 2.2-5211, Code of Virginia.				
13	2.a. Out of this appropriation, \$55,666,865 \$48,765,791 the first year and \$55,666,865 the				
14	second year from the general fund and \$1,000,000 the first year and \$1,000,000 the				
15	second year from nongeneral funds shall be set aside to pay for the state share of				
16	supplemental requests from localities that have exceeded their state allocation for				
17	mandated services. The nongeneral funds shall be transferred from the Department of				
18	Social Services.				
19	b. In each year, the director of the Office of Children's Services may approve and obligate				
20	supplemental funding requests in excess of the amount in 2a above, for mandated pool				
21	fund expenditures up to 10 percent of the total general fund appropriation authority in B1a				
22	in this Item.				
23	c. The State Executive Council shall maintain local government performance measures to				
24	include, but not be limited to, use of federal funds for state and local support of the				
25	Children's Services Act.				
26	d. Pursuant to § 2.2-5200, Code of Virginia, Community Policy and Management Teams				
27	shall seek to ensure that services and funding are consistent with the Commonwealth's				
28	policies of preserving families and providing appropriate services in the least restrictive				
29	environment, while protecting the welfare of children and maintaining the safety of the				
30	public. Each locality shall submit to the Office of Children's Services information on				
31	utilization of residential facilities for treatment of children and length of stay in such				
32	facilities. By December 15 of each year, the Office of Children's Services shall report to				
33	the Governor and Chairmen of the House Appropriations and Senate Finance and				
34	Appropriations Committees on utilization rates and average lengths of stays statewide and				
35	for each locality.				
36	3. Each locality receiving funds for activities under the Children's Services Act (CSA)				
37	shall have a utilization management process, including a uniform assessment, approved by				
38	the State Executive Council, covering all CSA services. Utilizing a secure electronic site,				
39	each locality shall also provide information as required by the Office of Children's				
40	Services to include, but not be limited to case specific information, expenditures, number				
41	of youth served in specific CSA activities, length of stay for residents in core licensed				
42	residential facilities, and proportion of youth placed in treatment settings suggested by the				
43	uniform assessment instrument. The State Executive Council, utilizing this information,				
44	shall track and report on child specific outcomes for youth whose services are funded				
45	under the Children's Services Act. Only non-identifying demographic, service, cost and				
46	outcome information shall be released publicly. Localities requesting funding from the set				
47	aside in paragraph 2.a. and 2.b. must demonstrate compliance with all CSA provisions to				
48	receive pool funding.				
49	4. The Secretary of Health and Human Resources, in consultation with the Secretary of				
50	Education and the Secretary of Public Safety and Homeland Security, shall direct the				
51	actions for the Departments of Social Services, Education, and Juvenile Justice, Medical				
52	Assistance Services, Health, and Behavioral Health and Developmental Services, to				
53	implement, as part of ongoing information systems development and refinement, changes				
54	necessary for state and local agencies to fulfill CSA reporting needs.				
55	5. The State Executive Council shall provide localities with technical assistance on ways				

ITEM 284.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	to control costs and on opportunities for alternative funding sources beyond funds available				
2	through the state pool.				
3	6. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
4	general fund is provided for a combination of regional and statewide meetings for technical				
5	assistance to local community policy and management teams, family assessment and planning				
6	teams, and local fiscal agents. Training shall include, but not be limited to, cost containment				
7	measures, building community-based services, including creation of partnerships with private				
8	providers and non-profit groups, utilization management, use of alternate revenue sources,				
9	and administrative and fiscal issues. A state-supported institution of higher education, in				
10	cooperation with the Virginia Association of Counties, the Virginia Municipal League, and				
11	the State Executive Council, may assist in the provisions of this paragraph. A training plan				
12	shall be presented to and approved by the State Executive Council before the beginning of				
13	each fiscal year. A training calendar and timely notice of programs shall be provided to				
14	Community Policy and Management Teams and family assessment and planning team				
15	members statewide as well as to local fiscal agents and chief administrative officers of cities				
16	and counties. A report on all regional and statewide training sessions conducted during the				
17	fiscal year, including (i) a description of each program and trainers, (ii) the dates of the				
18	training and the number of attendees for each program, (iii) a summary of evaluations of these				
19	programs by attendees, and (iv) the funds expended, shall be made to the Chairmen of the				
20	House Appropriations and Senate Finance and Appropriations Committees and to the				
21	members of the State Executive Council by December 1 of each year. Any funds unexpended				
22	for this purpose in the first year shall be reappropriated for the same use in the second year.				
23	7. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the				
24	general fund is provided for the Office of Children's Services to contract for the support of				
25	uniform CSA reporting requirements.				
26	8. The State Executive Council shall require a uniform assessment instrument.				
27	9. The Office of Children's Services, in conjunction with the Department of Social Services,				
28	shall determine a mechanism for reporting Temporary Assistance for Needy Families				
29	Maintenance of Effort eligible costs incurred by the Commonwealth and local governments				
30	for the Children's Services Act.				
31	10. For purposes of defining cases involving only the payment of foster care maintenance,				
32	pursuant to § 2.2-5209, Code of Virginia, the definition of foster care maintenance used by				
33	the Virginia Department of Social Services for federal Title IV-E shall be used.				
34	C. The funding formula to carry out the provisions of the Children's Services Act is as				
35	follows:				
36	1. Allocations. The allocations for the Medicaid and non-Medicaid pools shall be the amounts				
37	specified in paragraphs B.1.b. and B.1.c. in this Item. These funds shall be distributed to each				
38	locality in each year of the biennium based on the greater of that locality's percentage of				
39	actual 1997 Children's Services Act pool fund program expenditures to total 1997 pool fund				
40	program expenditures or the latest available three-year average of actual pool fund program				
41	expenditures as reported to the state fiscal agent.				
42	2. Local Match. All localities are required to appropriate a local match for the base year				
43	funding consisting of the actual aggregate local match rate based on actual total 1997 program				
44	expenditures for the Children's Services Act. This local match rate shall also apply to all				
45	reimbursements from the state pool of funds in this Item and carryforward expenditures				
46	submitted prior to September 30 each year for the preceding fiscal year, including				
47	administrative reimbursements under paragraph C.4. in this Item.				
48	3.a. Notwithstanding the provisions of C.2. of this Item, beginning July 1, 2008, the local				
49	match rate for community based services for each locality shall be reduced by 50 percent.				
50	b. Localities shall review their caseloads for those individuals who can be served				
51	appropriately by community-based services and transition those cases to the community for				
52	services. Beginning July 1, 2009, the local match rate for non-Medicaid residential services				
53	for each locality shall be 25 percent above the fiscal year 2007 base. Beginning July 1, 2011,				
54	the local match rate for Medicaid residential services for each locality shall be 25 percent				

ITEM 284.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1				
	above the fiscal year 2007 base.			
2				
3	c. By December 1 of each year, The State Executive Council (SEC) shall provide an			
4	update to the Governor and the Chairmen of the House Appropriations and Senate Finance			
	and Appropriations Committees on the outcomes of this initiative.			
5				
6	d. At the direction of the State Executive Council, local Community Policy and			
7	Management Teams (CPMTs) and Community Services Boards (CSBs) shall work			
8	collaboratively in their service areas to develop a local plan for intensive care coordination			
9	(ICC) services that best meets the needs of the children and families. If there is more than			
10	one CPMT in the CSB's service area, the CPMTs and the CSB may work together as a			
11	region to develop a plan for ICC services. Local CPMTs and CSBs shall also work			
12	together to determine the most appropriate and cost-effective provider of ICC services for			
13	children in their community who are placed in, or at-risk of being placed in, residential			
14	care through the Children's Services Act, in accordance with guidelines developed by the			
15	State Executive Council. The State Executive Council and Office of Children's Services			
16	shall establish guidelines for reasonable rates for ICC services and provide training and			
	technical assistance to CPMTs and fiscal agents regarding these services.			
17				
18	e. The local match rate for all non-Medicaid services provided in the public schools after			
	June 30, 2011 shall equal the fiscal year 2007 base.			
19				
20	4. Local Administrative Costs. Out of this appropriation, an amount equal to two percent			
21	of the fiscal year 1997 pool fund allocations, not to exceed \$2,560,000 the first year and			
22	\$2,560,000 the second year from the general fund, shall be allocated among all localities			
23	for administrative costs. Every locality shall be required to appropriate a local match			
24	based on the local match contribution in paragraph C.2. of this Item. Inclusive of the state			
25	allocation and local matching funds, every locality shall receive the larger of \$12,500 or			
26	an amount equal to two percent of the total pool allocation. Localities are encouraged to			
27	use administrative funding to hire a full-time or part-time local coordinator for the			
28	Children's Services Act program. Localities may pool this administrative funding to hire			
	regional coordinators.			
29				
30	5. Definition. For purposes of the funding formula in the Children's Services Act,			
	"locality" means city or county.			
31				
32	D. Community Policy and Management Teams shall use Medicaid-funded services			
33	whenever they are available for the appropriate treatment of children and youth receiving			
34	services under the Children's Services Act. Effective July 1, 2009, pool funds shall not be			
35	spent for any service that can be funded through Medicaid for Medicaid-eligible children			
36	and youth except when Medicaid-funded services are unavailable or inappropriate for			
	meeting the needs of a child.			
37				
38	E. Pursuant to subdivision 3 of § 2.2-5206, Code of Virginia, Community Policy and			
39	Management Teams shall enter into agreements with the parents or legal guardians of			
40	children receiving services under the Children's Services Act. The Office of Children's			
	Services shall be a party to any such agreement.			
41				
42	F. The Office of Children's Services, in cooperation with the Department of Medical			
43	Assistance Services, shall provide technical assistance and training to assist residential and			
44	treatment foster care providers who provide Medicaid-reimbursable services through the			
	Children's Services Act to become Medicaid-certified providers.			
45				
46	G. The Office of Children's Services shall work with the State Executive Council and the			
47	Department of Medical Assistance Services to assist Community Policy and Management			
48	Teams in appropriately accessing a full array of Medicaid-funded services for Medicaid-			
49	eligible children and youth through the Children's Services Act, thereby increasing			
50	Medicaid reimbursement for treatment services and decreasing the number of denials for			
	Medicaid services related to medical necessity and utilization review activities.			
51				
52	H. Pursuant to subdivision 21 of § 2.2-2648, Code of Virginia, no later than December 20			
53	in the odd-numbered years, the State Executive Council shall biennially publish and			
54	disseminate to members of the General Assembly and Community Policy and			
	Management Teams a progress report on services for children, youth, and families and a			

ITEM 284.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	plan for such services for the succeeding biennium.				
2	I. Out of this appropriation, \$275,000 the first year and \$275,000 the second year from the				
3	general fund shall be used to purchase and maintain an information system to provide quality				
4	and timely child demographic, service, expenditure, and outcome data.				
5	J. The State Executive Council shall work with the Department of Education to ensure that				
6	funding in this Item is sufficient to pay for the educational services of students that have been				
7	placed in or admitted to state or privately operated psychiatric or residential treatment				
8	facilities to meet the educational needs of the students as prescribed in the student's Individual				
9	Educational Plan (IEP).				
10	K.1. The Office of Children's Services (OCS) shall report on funding for therapeutic foster				
11	care services including but not limited to the number of children served annually, average cost				
12	of care, type of service provided, length of stay, referral source, and ultimate disposition. In				
13	addition, the OCS shall provide guidance and training to assist localities in negotiating				
14	contracts with therapeutic foster care providers.				
15	2. The Office of Children's Services shall report on funding for special education day				
16	treatment and residential services, including but not limited to the number of children served				
17	annually, average cost of care, type of service provided, length of stay, referral source, and				
18	ultimate disposition.				
19	3. The Office of Children's Services shall report by December 1 of each year the information				
20	included in this paragraph to the Chairmen of the House Appropriations and Senate Finance				
21	and Appropriations Committees.				
22	L. Out of this appropriation, the Director, Office of Children's Services, shall allocate				
23	\$2,200,000 the first year and \$2,200,000 the second year from the general fund to localities				
24	for wrap-around services for students with disabilities as defined in the Children's Services				
25	Act policy manual.				
26	<i>M. On or before June 30, 2023, the director, Department of Planning and Budget, shall</i>				
27	<i>authorize the reversion to the general fund of \$29,223,577 from the surplus balances of this</i>				
28	<i>program.</i>				
29	285.	Administrative and Support Services (49900).....		\$2,739,989	\$2,700,324
30		General Management and Direction (49901).....	\$2,739,989	\$2,700,324	
31		Fund Sources: General.....	\$2,739,989	\$2,700,324	
32	Authority: Title 2.2, Chapter 26, Code of Virginia.				
33	A. The Office of Children's Services may enter into a memorandum of understanding with the				
34	Department of Social Services for the provision of routine administrative support services.				
35	B. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
36	general fund is provided to the Office of Children's Services for a contract to assist in				
37	implementing rate setting for private day special education rates. The Office of Children's				
38	Services shall use the first year funding to develop a fiscal impact estimate of the rate changes				
39	on expenditures for private day special education services. The Office of Children's Services				
40	shall implement statewide rates for private day special education services effective July 1,				
41	2023.				
42	C. The Office of Children's Services shall collect annually from each local Children's Services				
43	Act program the number of program staff by full- and part-time status and the administrative				
44	budget broken out by state and local funding to understand local program resources and target				
45	technical assistance to the most under-sourced local programs.				
46	Total for Children's Services Act.....			\$388,331,762	\$388,292,097
47				\$381,430,688	
48	General Fund Positions.....		16.00	16.00	
49	Position Level.....		16.00	16.00	

ITEM 285.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$330,699,433	\$330,659,768		
2		\$323,798,359			
3	Federal Trust.....	\$57,632,329	\$57,632,329		
4	Grand Total for Secretary of Health and Human				
5	Resources.....			\$389,985,032	\$389,195,367
6				\$383,083,958	\$395,445,367
7	General Fund Positions.....	21.00	21.00		
8	Position Level.....	21.00	21.00		
9	Fund Sources: General.....	\$332,352,703	\$331,563,038		
10		\$325,451,629	\$332,813,038		
11	Special.....	\$0	\$5,000,000		
12	Federal Trust.....	\$57,632,329	\$57,632,329		
13	§ 1-90. DEPARTMENT FOR THE DEAF AND HARD-OF-HEARING (751)				
14	286. Social Services Research, Planning, and				
15	Coordination (45000).....			\$3,916,606	\$3,877,656
16					\$3,882,654
17	Technology Services for Deaf and Hard-of-				
18	Hearing (45004).....	\$2,362,346	\$2,362,346		
19	Consumer, Interpreter, and Community Support				
20	Services (45005).....	\$1,106,229	\$1,067,279		
21	Administrative Services (45006).....	\$448,031	\$448,031		
22			\$453,029		
23	Fund Sources: General.....	\$1,320,862	\$1,320,862		
24			\$1,325,860		
25	Special.....	\$2,381,294	\$2,381,294		
26	Federal Trust.....	\$214,450	\$175,500		
27	Authority: Title 51.5, Chapter 13, Code of Virginia.				
28	A. Up to \$48,529 the first year and up to \$48,529 \$53,527 the second year from the				
29	general fund is provided to the Department of Deaf and Hard-of-Hearing (DDHH) to				
30	contract with the Department for Aging and Rehabilitative Services (DARS) for the				
31	provision of shared administrative services. The scope of the services and specific costs				
32	shall be outlined in a memorandum of understanding (MOU) between DDHH and DARS				
33	subject to the approval of the respective agency heads. Any revision to the MOU shall be				
34	reported by DARS to the Director, Department of Planning and Budget within 30 days.				
35	B. Out of this appropriation, an amount estimated at \$1,656,000 the first year and				
36	\$1,656,000 the second year from special funds shall be used to cover the cost of providing				
37	telecommunications relay service as defined in §51.5-115, Code of Virginia.				
38	C.1. Notwithstanding § 58.1-662 of the Code of Virginia, prior to the distribution of				
39	monies from the Communications Sales and Use Tax Trust Fund to counties, cities and				
40	towns, there shall be distributed monies in the fund to pay for the Technology Assistance				
41	Program. This requirement shall not change any other distributions required by law from				
42	the Communications Sales and Use Tax Trust Fund.				
43	2. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
44	special funds shall be used for the Technology Assistance Program.				
45	D. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the				
46	general fund shall be used to contract with a provider for the provision of equipment				
47	distribution and community services to deaf and hard-of-hearing individuals in the				
48	southwest Virginia region.				
49	E. Out of this appropriation, \$238,200 the first year and \$238,200 the second year from				
50	the general fund shall be used to support the cost of a deaf mentor program for children.				

ITEM 286.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Total for Department for the Deaf and Hard-Of-				
2	Hearing.....			\$3,916,606	\$3,877,656
3					\$3,882,654
4	General Fund Positions.....	8.37	8.37		
5	Nongeneral Fund Positions.....	2.63	2.63		
6	Position Level.....	11.00	11.00		
7	Fund Sources: General.....	\$1,320,862	\$1,320,862		
8			\$1,325,860		
9	Special.....	\$2,381,294	\$2,381,294		
10	Federal Trust.....	\$214,450	\$175,500		
11	§ 1-91. DEPARTMENT OF HEALTH (601)				
12	287. Higher Education Student Financial Assistance			\$6,860,000	\$6,860,000
13	(10800).....				\$55,360,000
14	Scholarships (10810).....	\$6,860,000	\$6,860,000		
15			\$55,360,000		
16	Fund Sources: General.....	\$5,175,000	\$5,175,000		
17			\$53,675,000		
18	Dedicated Special Revenue.....	\$85,000	\$85,000		
19	Federal Trust.....	\$1,600,000	\$1,600,000		
20					
21	Authority: §§ 23.1-614 and 32.1-122.5:1 through 32.1-122.10, Code of Virginia.				
22	A. This appropriation shall only be used for the provision of loans or scholarships in				
23	accordance with regulations promulgated by the Board of Health, or for the administration,				
24	management, and reporting thereof. The department may move appropriation between				
25	scholarship or loan repayment programs as long as the scholarship or loan repayment is in				
26	accordance with the regulations promulgated by the Board of Health.				
27	B.1. <i>Out of this appropriation, \$1,600,000 the first year and \$4,100,000 the second year from</i>				
28	<i>the general fund shall be provided to the</i> The Virginia Department of Health <i>shall establish for</i>				
29	<i>the Virginia Behavioral Health Loan Repayment Program. Eligible practitioners include:</i>				
30	<i>psychiatrists, licensed clinical psychologists, licensed clinical social workers, licensed</i>				
31	<i>professional counselors, child and adolescent psychiatrists, psychiatric physician assistants,</i>				
32	<i>psychiatric pharmacists, and psychiatric nurse practitioners. The program shall include a</i>				
33	<i>tiered incentive system as follows: (i) Tier I providers: child and adolescent psychiatrists,</i>				
34	<i>psychiatric nurse practitioners, and psychiatrists; and (ii) Tier II providers: licensed clinical</i>				
35	<i>psychologists, licensed clinical social workers, and licensed professional counselors.</i>				
36	2. For each eligible year of service provided, the practitioner shall receive a year of applicable				
37	loan repayment award in return. Loan repayment checks will be submitted at the end of each				
38	year of service. Payments will be made directly to the lender. Practitioners must agree to a				
39	minimum of two years of practice for the behavioral health provider with the ability for two				
40	one-year renewals. The program shall require preference be given to applicants choosing to				
41	practice in underserved areas which must be a federally designated mental Health				
42	Professional Shortage Area or Medically Underserved Area within the Commonwealth.				
43	Practitioners are required to practice at Community Services Boards, behavioral health				
44	authorities, state mental health facilities, free clinics, federally qualified health centers, stand-				
45	alone inpatient psychiatric facilities that serve uninsured or medically underserved				
46	populations and/or communities, and other similar health safety net organizations in order to				
47	be eligible for the program. The award amount is up to 25 percent of student loan debt, not to				
48	exceed \$30,000 \$50,000 per year for Tier I professionals or \$20,000 per year for Tier II				
49	professionals. In no instance shall the loan repayment exceed the total student loan debt.				
50	3. No match contribution from practice sites or the community is required. Loan repayment				
51	awards shall be tax exempt.				
52	4. The program shall have an Advisory Board, composed of representatives from stakeholder				
53	organizations and community members as determined by the department. The Advisory				
54	Board will meet annually and provide guidance regarding effective outreach and feedback on				

ITEM 287.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	both programmatic processes and impact. The department shall provide an annual report			
2	to the Advisory Board on successes, challenges and opportunities with the program.			
3	5. The Board of Health shall develop regulations consistent with this language in order for			
4	the department to administer the program.			
5	C.1. Out of this appropriation, \$500,000 the first year and \$500,000 <i>\$10,500,000</i> the			
6	second year from the general fund shall be provided to the Virginia Department of Health			
7	to establish a Nursing Preceptor Incentive Program. The department shall collaborate with			
8	the State Council of Higher Education for Virginia, the Virginia Nurses Association, the			
9	Virginia Healthcare and Hospital Association, and other relevant stakeholders on an			
10	advanced practice nursing student preceptor grant program. The program shall offer <i>up to</i>			
11	a \$1,000 <i>\$5,000</i> incentive for any Virginia licensed physician, physician's assistant,			
12	<i>licensed practical nurse, or</i> advanced practice registered nurse (APRN), <i>or registered</i>			
13	<i>nurse</i> who, in conjunction with a licensed and accredited Virginia public or private not-			
14	for-profit school of nursing, provides a clinical education rotation of 250 hours, which is			
15	certified as having been completed by the school. The amount of the incentive may be			
16	adjusted based on the actual number of hours completed during the clinical education			
17	rotation. The program shall seek to reduce the shortage of <i>registered nurse and APRN</i>			
18	clinical education opportunities and establish new preceptor rotations for advanced			
19	practice nursing students, especially in high demand fields such as psychiatry.			
20	2. The Virginia Health Workforce Development Authority shall develop the process for			
21	the consideration of requests for funding from the Nursing Preceptor Incentive Program.			
22	D. Out of this appropriation, \$35,000 the first year and \$35,000 the second year from the			
23	general fund is provided for the Nurse Loan Repayment Program to provide loan			
24	repayments for certified nurse aides. The total loan repayment allowed per certified nurse			
25	aide is limited to no more than \$1,000.			
26	E.1. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 <i>\$2,000,000</i> the			
27	second year from the general fund shall be used to fund nursing scholarship and loan			
28	repayment programs to recruit and retain nurses and nurse faculty, consistent with § 32.1-			
29	122.6:01 of the Code of Virginia, the Nursing Preceptor Incentive Program established in			
30	Chapter 552, 2021 Special Session I, Acts of Assembly, the Virginia Nurse			
31	Practitioner/Nurse Midwife scholarship program, the Nurse Educator Scholarship Program			
32	pursuant to 12VAC5-545-10, the Nurse Loan Repayment Program authorized in § 32.1-			
33	122.6:04 , Code of Virginia, and the Long-Term Facility Nursing Scholarship Program,			
34	authorized in § 54.1-3011.2 , Code of Virginia.			
35	2. Of the appropriation in paragraph E.1., \$64,000 the first year and \$64,000 the second			
36	year from the general fund shall be provided to fund the Long-Term Facility Nursing			
37	Scholarship, authorized in § 54.1-3011.2 , Code of Virginia. The program shall offer a			
38	scholarship for any Virginia student accepted for enrollment or enrolled in an approved			
39	education program in the Commonwealth of Virginia to become a certified nurse aide,			
40	licensed practical nurse, or registered nurse, and who commits to work in a long-term care			
41	facility after graduation. For each year of scholarship money received, the participant			
42	agrees to engage in the equivalent of one year of full-time nursing practice in a long-term			
43	care facility in the Commonwealth.			
44	3. Of the remaining appropriation in paragraph E.1., \$936,000 the first year and			
45	\$936,000 <i>\$1,936,000</i> the second year from the general fund shall be provided for nursing			
46	scholarship, loan repayment and incentive programs based on priorities as identified by			
47	the Commissioner of Health and the ability of the department to expedite funding to			
48	recipients.			
49	4. Any unexpended balance in this item at the close of business on June 30 each year shall			
50	not revert to the general fund, but shall be carried forward and reappropriated.			
51	F. No later than August 1, 2022, the Virginia Department of Health shall publish on its			
52	website information about all health and behavioral health care scholarship and loan			
53	repayment programs so that information is readily available to the public. In addition, the			
54	department shall notify nursing schools and nursing programs throughout the			
55	Commonwealth of the availability of nursing scholarship and loan repayment program			

ITEM 287.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	funding, including information about the Nursing Preceptor Incentive Program, prior to each			
2	academic year in a timely manner to accept applications and process them.			
3	<i>G. Out of this appropriation, \$30,000,000 the second year from the general fund shall be</i>			
4	<i>provided for the Virginia Department of Health to establish the Earn to Learn Nursing</i>			
5	<i>Education Acceleration program. The department shall establish criteria for making grants</i>			
6	<i>from the program, including application guidelines and demonstratable metrics for</i>			
7	<i>evaluation. Grants shall be awarded for the purpose of forming collaborative clinical training</i>			
8	<i>arrangements between high schools, colleges and universities, hospitals, and health</i>			
9	<i>providers, increasing the number of nursing students receiving necessary clinical training to</i>			
10	<i>achieve certification, and creating and ensuring employment opportunities for nursing</i>			
11	<i>students. To be eligible for grants, applicants must provide employment opportunities to</i>			
12	<i>students at each student's current certification level with compensation consistent with other</i>			
13	<i>employees at identical certification levels, and must demonstrate that the grant application</i>			
14	<i>will increase on a net basis the number of nursing graduates achieving sufficient clinical</i>			
15	<i>hours to achieve higher nursing certifications when compared to averages over the past five</i>			
16	<i>years. The appropriation identified in this paragraph is intended to be one time. Any</i>			
17	<i>unexpended balance in this paragraph at the close of business on June 30 each year shall not</i>			
18	<i>revert to the general fund, but shall be carried forward and reappropriated.</i>			
19	<i>H. Out of this appropriation, \$5,000,000 the second year from the general fund shall be</i>			
20	<i>provided to the Virginia Department of Health for loan repayments for psychiatric registered</i>			
21	<i>nurses and psychiatric nurse practitioners who work in Virginia over four years. The</i>			
22	<i>psychiatric nursing graduate education loan repayment schedule shall provide repayment of</i>			
23	<i>25 percent of the eligible loan at the end of each year for four completed years of service. In</i>			
24	<i>no instance shall the loan repayment exceed the total student loan debt. The appropriation</i>			
25	<i>identified in this paragraph is intended to be one time. Any unexpended balance in this</i>			
26	<i>paragraph at the close of business on June 30 each year shall not revert to the general fund,</i>			
27	<i>but shall be carried forward and reappropriated.</i>			
28	288.	Emergency Medical Services (40200).....		\$49,997,611
29		Financial Assistance for Non Profit Emergency		
30		Medical Services Organizations and Localities		
31		(40203).....	\$33,446,098	\$33,446,098
32		State Office of Emergency Medical Services (40204).	\$16,551,513	\$16,551,513
33		Fund Sources: Special.....	\$20,589,681	\$20,589,681
34		Dedicated Special Revenue.....	\$29,000,789	\$29,000,789
35		Federal Trust.....	\$407,141	\$407,141
36		Authority: §§ 32.1-111.1 through 32.1-111.16, 32.1-116.1 through 32.1-116.3, and 46.2-694		
37		A 13, Code of Virginia.		
38		A. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from special		
39		funds shall be provided to the Department of State Police for administration of criminal		
40		history record information for local volunteer fire and rescue squad personnel (pursuant to §		
41		19.2-389 A 11, Code of Virginia).		
42		B. Distributions made under § 46.2-694 A 13 b (iii), Code of Virginia, shall be made only to		
43		nonprofit emergency medical services organizations. The Virginia Department of Health shall		
44		develop and implement a plan to ensure timely quarterly distributions of \$4.25 for Life		
45		funding to the Virginia Association of Volunteer Rescue Squads beginning quarterly in May		
46		2021.		
47		C. Out of this appropriation, \$1,045,375 the first year and \$1,045,375 the second year from		
48		the Virginia Rescue Squad Assistance Fund and \$2,052,723 the first year and \$2,052,723 the		
49		second year from the special emergency medical services fund shall be provided to the		
50		Department of State Police for aviation (med-flight) operations.		
51		D. The State Health Commissioner shall review current funding provided to trauma centers to		
52		offset uncompensated care losses, report on feasible long-term financing mechanisms, and		
53		examine and identify potential funding sources on the federal, state and local level that may		
54		be available to Virginia's trauma centers to support the system's capacity to provide quality		
55		trauma services to Virginia citizens. As sources are identified, the commissioner shall work		

ITEM 288.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	with any federal and state agencies and the Trauma System Oversight and Management			
2	Committee to assist in securing additional funding for the trauma system.			
3	E. Notwithstanding any other provision of law or regulation, the Board of Health shall not			
4	modify the geographic or designated service areas of designated regional emergency			
5	medical services councils in effect on January 1, 2008, or make such modifications a			
6	criterion in approving or renewing applications for such designation or receiving and			
7	disbursing state funds.			
8	F. Notwithstanding any other provision of law or regulation, funds from the \$0.25 of the			
9	\$4.25 for Life fee shall be provided for the payment of the initial basic level emergency			
10	medical services certification examination provided by the National Registry of			
11	Emergency Medical Technicians (NREMT). The Board of Health shall determine an			
12	allocation methodology upon recommendation by the State EMS Advisory Board to			
13	ensure that funds are available for the payment of initial NREMT testing and distributed to			
14	those individuals seeking certification as an Emergency Medical Services provider in the			
15	Commonwealth of Virginia.			
16	G. Out of this appropriation, \$190,000 the first year and \$190,000 the second year from			
17	the Virginia Rescue Squad Assistance Fund shall be provided for national background			
18	checks on persons applying to serve as a certified or non-certified provider in a licensed			
19	emergency medical services agency. The Office of Emergency Medical Services may			
20	transfer funding to the Office of State Police for national background checks as necessary.			
21	The Virginia Department of Health shall continue to allow local EMS agencies to submit			
22	fingerprint cards for background checks on volunteers applying to be a member of local			
23	EMS agencies. The cost of the criminal background shall be paid from funds available to			
24	the Office of Emergency Medical Services.			
25	H. The Virginia Department of Health shall make at least one annual distribution from the			
26	Trauma Center Fund, established pursuant to § 18.2-270.01, Code of Virginia, to eligible			
27	hospitals based on the available funding at the time of distribution.			
28	289. Medical Examiner and Anatomical Services			
29	(40300).....		\$17,754,161	\$17,754,161
30				\$19,246,111
31	Anatomical Services (40301).....	\$712,685	\$712,685	
32	Medical Examiner Services (40302).....	\$17,041,476	\$17,041,476	
33			\$18,533,426	
34	Fund Sources: General.....	\$14,901,991	\$14,901,991	
35			\$16,393,941	
36	Special.....	\$1,431,231	\$1,431,231	
37	Federal Trust.....	\$1,420,939	\$1,420,939	
38	Authority: §§ 32.1-277 through 32.1-304, Code of Virginia.			
39	290. Vital Records and Health Statistics (40400).....		\$8,676,912	\$8,676,912
40	Health Statistics (40401).....	\$1,112,716	\$1,112,716	
41	Vital Records (40402).....	\$7,564,196	\$7,564,196	
42	Fund Sources: Special.....	\$8,033,233	\$8,033,233	
43	Federal Trust.....	\$643,679	\$643,679	
44	Authority: §§ 8.01-217, 32.1-249 through 32.1-276, Code of Virginia; and P.L. 93-353, as			
45	amended, Federal Code.			
46	A. Effective July 1, 2004, the standard vital records fee shall be \$12.00 and the fee for the			
47	expedited record search shall be \$48.00.			
48	B. Notwithstanding § 32.1-273.D, Code of Virginia, the revenues generated from the sale			
49	of birth, marriage, or divorce records in state administered health districts shall be			
50	distributed between the districts that issue the records and the Division of Vital Records.			
51	The revenues will be split with 65 percent remaining in the district to support the costs of			
52	that district and 35 percent to be transferred to the Division of Vital Records to support			
53	ongoing infrastructure costs associated with the collection, retention and issuance of the			

ITEM 290.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Commonwealth's vital records.				
2	C. The state teaching hospitals shall work with the Department of Health and Division of				
3	Vital Records to fully implement use of the Electronic Death Registration System (EDRS) for				
4	all deaths occurring within any Virginia state teaching hospital's facilities.				
5	D. Notwithstanding § 32.1-273.1., Code of Virginia, two dollars of each fee collected by the				
6	State Registrar shall be deposited by the Comptroller to the Virginia Vital Statistics				
7	Automation Fund.				
8	291. Communicable Disease Prevention and Control				
9	(40500).....			\$468,799,929	\$246,001,145
10					\$403,807,156
11	Immunization Program (40502).....	\$42,336,171	\$62,336,171		
12	Tuberculosis Prevention and Control (40503).....	\$2,282,896	\$2,282,896		
13			\$2,332,896		
14	Sexually Transmitted Disease Prevention and				
15	Control (40504).....	\$4,603,141	\$4,603,141		
16	Disease Investigation and Control Services (40505)....	\$327,680,833	\$85,032,049		
17			\$242,788,060		
18	HIV/AIDS Prevention and Treatment Services				
19	(40506).....	\$89,218,326	\$89,068,326		
20	Pharmacy Services (40507).....	\$2,678,562	\$2,678,562		
21	Fund Sources: General.....	\$14,569,348	\$14,569,348		
22			\$14,619,348		
23	Special.....	\$2,744,383	\$2,744,383		
24			\$9,744,383		
25	Federal Trust.....	\$451,486,198	\$228,687,414		
26			\$379,443,425		
27	Authority: §§ 32.1-11.1, 32.1-11.2, and 32.1-35 through 32.1-73, Code of Virginia; and P.L.				
28	91-464, as amended, Federal Code.				
29	A. Out of this appropriation, \$50,000 the first year and \$50,000 \$100,000 the second year from				
30	the general fund shall be used to purchase medications for individuals who have tuberculosis				
31	but who do not qualify for free or reduced prescription drugs and who do not have adequate				
32	income or insurance coverage to purchase the required prescription drugs.				
33	B. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the				
34	general fund shall be provided to the Division of Tuberculosis Control for the purchase of				
35	medications and supplies for individuals who have drug-resistant tuberculosis and require				
36	treatment with expensive, second-line antimicrobial agents.				
37	C. The requirement for testing of tuberculosis isolates set out in § 32.1-50 E, Code of				
38	Virginia, shall be satisfied by the submission of samples to the Division of Consolidated				
39	Laboratory Services, or such other laboratory as may be designated by the Board of Health.				
40	D. Out of this appropriation, \$840,288 the first year and \$840,288 the second year from				
41	nongeneral funds shall be used to purchase the Tdap (tetanus/diphtheria/pertussis) vaccine for				
42	children without insurance.				
43	E. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
44	general fund shall be provided to the State Pharmaceutical Assistance Program (SPAP) for				
45	insurance premium payments, coinsurance payments, and other out-of-pocket costs for				
46	individuals participating in the Virginia Medication Assistance Program (VA MAP), formerly				
47	AIDS Drug Assistance Program, with incomes meeting the VA MAP's current requirements				
48	and who are Medicare prescription drug coverage beneficiaries.				
49	F. The State Health Commissioner shall monitor patients who have been removed or diverted				
50	from the Virginia Medication Assistance Program (VA MAP), formerly AIDS Drug				
51	Assistance Program, due to budget considerations. At a minimum the Commissioner shall				
52	monitor patients to determine if they have been successfully enrolled in a private Pharmacy				
53	Assistance Program or other program to receive appropriate anti-retroviral medications. The				
54	commissioner shall also monitor the program to assess whether a waiting list has developed				

ITEM 291.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	for services provided through the VA MAP program. The commissioner shall report			
2	findings to the Chairmen of the House Appropriations and Senate Finance and			
3	Appropriations Committees annually on October 1.			
4	G. The Virginia Department of Health shall report for each month within 30 days after the			
5	end of each month, on the number of procedures approved for payment pursuant to § 32.1-			
6	92.2, Code of Virginia, and include a description of the nature of the fetal abnormality, to			
7	the extent permitted by law, as required for eligibility under § 32.1-92.2, Code of Virginia.			
8	The department shall report the information by letter to the Chairmen of the House			
9	Appropriations and Senate Finance and Appropriations Committees.			
10	H. The Virginia Department of Health, in cooperation with the Department of Behavioral			
11	Health and Developmental Services (DBHDS), shall utilize \$1,600,011 each year from			
12	available federal funding in DBHDS, including the State Opioid Response Grant, as			
13	available, to purchase and provide opioid reversal drugs to support community rescue			
14	efforts for those who deal with vulnerable populations.			
15	I. The Department of Health shall convene a work group, which shall include the			
16	Commonwealth's Chief Diversity, Equity, and Inclusion Officer and representatives of the			
17	Office of Health Equity of the Department of Health, the Department of Emergency			
18	Management, and such other stakeholders as the department shall deem appropriate and			
19	which may be an existing work group or other entity previously convened for a related			
20	purpose, to (i) evaluate the methods by which vaccines and other medications necessary to			
21	treat or prevent the spread of COVID-19 are made available to the public, (ii) identify and			
22	develop a plan to implement specific actions necessary to ensure such vaccines and other			
23	medications are equitably distributed in the Commonwealth to ensure all residents of the			
24	Commonwealth are able to access such vaccines and other medications, and (iii) make			
25	recommendations for any statutory, regulatory, or budgetary actions necessary to			
26	implement such plan. The Department shall make an initial report on its activities and any			
27	findings to the Chairs of the House Committee on Health, Welfare and Institutions and the			
28	Senate Committee on Education and Health by December 1, 2020, and shall report			
29	monthly thereafter.			
30	J. The Virginia Department of Health shall review and update their data collection and			
31	reporting protocols for COVID-19 or other infectious disease data to report actual deaths			
32	not an extrapolated projection of deaths.			
33	K. The State Health Commissioner shall ensure that residents and employees of any			
34	nursing home or assisted living facility receive priority for testing indicating the existence			
35	of the COVID-19 virus in the Commonwealth. The Commissioner shall make available			
36	public health testing, if necessary, in order to ensure that nursing homes or assisted living			
37	facilities have access to testing that can provide the most rapid results in order to prevent			
38	or contain outbreaks of COVID-19. Such testing shall be provided, as needed, by the			
39	Division of Consolidated Laboratory Services or other public health testing agencies of			
40	the Commonwealth. Any testing costs through the public health system for employees or			
41	residents of nursing homes or assisted living facilities may be billed to responsible third-			
42	parties.			
43	L. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year			
44	from the general fund shall be used to purchase opioid reversal drugs.			
45	M. The Virginia Department of Health shall work with the Department of Behavioral			
46	Health and Developmental Services (DBHDS) to ensure that adequate funding, estimated			
47	at \$2,685,312 the first year, is provided for COVID-19 testing and surveillance at DBHDS			
48	state-operated facilities. Any amount not expended in the first year may be appropriated in			
49	the second year to continue services. The Virginia Department of Health shall include			
50	such activity in its plan to the Centers for Disease Control and Prevention for the use of			
51	the federal Epidemiology and Laboratory Capacity for Prevention and Control of			
52	Emerging Infectious Diseases (ELC) funds received pursuant to the Coronavirus			
53	Preparedness and Response Supplemental Appropriations Act (P.L. 116-260). The			
54	Virginia Department of Health shall transfer such funds to the Department of Behavioral			
55	Health and Developmental Services as necessary for such activities.			
56	<i>N. Notwithstanding the provisions of § 4-3.02 of this Act, the repayment term for any</i>			

ITEM 291.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	<i>existing treasury loan authorized for the Virginia Department of Health for the purpose of</i>			
2	<i>COVID-19 pandemic response activities shall be extended to June 30, 2024 upon notification</i>			
3	<i>from the Department of Emergency Management to the Department of Accounts that federal</i>			
4	<i>reimbursement expected from the Federal Emergency Management Agency has not yet been</i>			
5	<i>received by the treasury loans' existing planned date to be repaid.</i>			
6	<i>O. Out of this appropriation, \$319,829,204 the first year and \$227,936,431 the second year</i>			
7	<i>from nongeneral funds shall be used for efforts consistent with Epidemiology and Laboratory</i>			
8	<i>Capacity for Prevention and Control of Emerging Infectious Diseases Cooperative Agreement</i>			
9	<i>(ELC) grants received from the U.S. Centers for Disease Control and Prevention.</i>			
10	<i>P. Out of this appropriation, \$7,000,000 the second year is provided from nongeneral funds</i>			
11	<i>to support costs associated with a statewide fentanyl response strategy. The funding would</i>			
12	<i>come from opioid settlement funds deposited to the Commonwealth Opioid Abatement and</i>			
13	<i>Remediation Fund.</i>			
14	292. Health Research, Planning, and Coordination			
15	(40600).....		\$38,397,213	\$23,041,547
16				\$23,166,547
17	Health Research, Planning and Coordination (40603).	\$19,705,131	\$4,065,770	
18	Regulation of Health Care Facilities (40607).....	\$16,111,899	\$16,395,594	
19			\$16,520,594	
20	Certificate of Public Need (40608).....	\$1,716,056	\$1,716,056	
21	Cooperative Agreement Supervision (40609).....	\$864,127	\$864,127	
22	Fund Sources: General.....	\$5,664,511	\$5,348,206	
23			\$5,473,206	
24	Special.....	\$3,351,243	\$3,351,243	
25	Dedicated Special Revenue.....	\$626,798	\$626,798	
26	Federal Trust.....	\$28,754,661	\$13,715,300	
27	Authority: §§ 32.1-102.1 through 32.1-102.11 ; 32.1-122.01 through 32.1-122.08 ; and 32.1-			
28	123 through 32.1-138.5 , Code of Virginia; and P.L. 96-79, as amended, Federal Code; and			
29	Title XVIII and Title XIX of the U.S. Social Security Act, Federal Code.			
30	A. Supplemental funding for the regional health planning agencies shall be provided from the			
31	following sources:			
32	1. Special funds from Certificate of Public Need (40608) application fees in excess of those			
33	required to operate the COPN Program, provided the program may retain special fund			
34	balances each year equal to one month's operational needs in case of revenue shortfalls in the			
35	subsequent year.			
36	2. The Department of Health shall revise annual agreements with the regional health planning			
37	agencies to require an annual independent financial audit to examine the use of state funds			
38	and the reasonableness of those expenditures.			
39	B. Failure of any regional health planning agency to establish or sustain business operations			
40	shall cause funds to revert to the Central Office to support health planning and Certificate of			
41	Public Need functions.			
42	C. The State Health Commissioner shall continue implementation of the "Five-Year Action			
43	Plan: Improving Access to Primary Health Care Services in Medically Underserved Areas and			
44	Populations of the Commonwealth." A minimum of \$690,000 the first year and \$690,000 the			
45	second year from the general fund shall be provided to the Virginia Office of Rural Health, as			
46	the state match for the federal Office of Rural Health Policy Grant. The commissioner is			
47	authorized to contract for services to accomplish the plan.			
48	D. Out of this appropriation, \$278,000 the first year and \$278,000 the second year shall be			
49	appropriated to the department from statewide indirect cost recoveries to match federal funds			
50	and support the programs of the Office of Licensure and Certification. Amounts recovered in			
51	excess of the special fund appropriation shall be deposited to the general fund.			
52	E. The Virginia Department of Health (VDH) in collaboration with the Department of Health			
53	Professions shall issue risk mitigation guidelines on the prescription of the class of potent pain			

ITEM 292.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	medicines known as extended-release and long-acting (ER/LA) opioid analgesics to				
2	include co-prescription of an opioid antagonist, approved by the U.S. Food and Drug				
3	Administration (FDA), for administration by family members or caregivers in a non-				
4	medically supervised environment.				
5	F. The Virginia Department of Health shall provide administrative and technical support				
6	to the Virginia Partners in Prayer Program through its Office of Health Equity. The cost of				
7	this support is estimated to be approximately \$20,000 per year and shall be funded within				
8	its existing appropriation.				
9	G. The provisions of § 32.1-102.4 (B), Code of Virginia, shall not apply to nursing homes.				
10	H.1. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from				
11	the general fund shall be transferred to the Virginia Health Workforce Development				
12	Authority for operational costs.				
13	2. Out of this appropriation, \$600,000 the first year from the general fund shall be				
14	transferred to the Virginia Health Workforce Development Authority to establish a				
15	workgroup to conduct a study on addressing primary care workforce issues and potential				
16	solutions, including but not limited to the feasibility of loan forgiveness programs. The				
17	workgroup shall be comprised of relevant stakeholders including representatives of the				
18	State Council of Higher Education for Virginia (SCHEV), Virginia Community College				
19	System (VCCS), the Secretary of Health and Human Resources, the Secretary of				
20	Education, the Secretary of Labor, the Virginia Department of Health, and the Department				
21	of Health Professions. All agencies of the Commonwealth, including institutions of higher				
22	education, shall lend assistance to the workgroup as called upon. Such workgroup shall				
23	review current and projected nursing shortages, as well as clinical and preceptor shortages,				
24	and offer recommendations to address these issues, including but not limited to alternative				
25	educational approaches to preparing and retaining nurses and nurse educators. An initial				
26	report shall be submitted to the Governor, Chairs of the House Appropriations and Senate				
27	Finance and Appropriations Committees, and the Director, Department of Planning and				
28	Budget by November 1, 2022. A final report shall be submitted to the Governor, Chairmen				
29	of the House Appropriations and Senate Finance and Appropriations Committees, and the				
30	Director, Department of Planning and Budget, detailing findings and recommendations by				
31	October 1, 2023.				
32	I. Out of this appropriation, \$60,000 the first year and \$60,000 the second year from the				
33	general fund shall be provided to contract with the Virginia Telehealth Network to provide				
34	consultation to advisory groups, track implementation and facilitate changes to the				
35	Statewide Telehealth Plan.				
36	293.	State Health Services (43000).....		\$163,699,331	\$164,139,331
37		Child and Adolescent Health Services (43002).....	\$12,001,037	\$12,001,037	
38		Women's and Infant's Health Services (43005).....	\$11,879,886	\$11,879,886	
39		Chronic Disease Prevention, Health Promotion,			
40		and Oral Health (43015).....	\$12,259,308	\$12,699,308	
41		Injury and Violence Prevention (43016).....	\$4,372,904	\$4,372,904	
42		Women, Infants, and Children (WIC) and			
43		Community Nutrition Services (43017).....	\$123,186,196	\$123,186,196	
44		Fund Sources: General.....	\$7,359,330	\$7,799,330	
45		Special.....	\$3,149,688	\$3,149,688	
46		Dedicated Special Revenue.....	\$59,343,095	\$59,343,095	
47		Federal Trust.....	\$93,847,218	\$93,847,218	
48	Authority: §§ 32.1-11, 32.1-77, 32.1-89, and 32.1-90, Code of Virginia; P.L. 94-566, as				
49	amended, Title V of the U.S. Social Security Act and Title X of the U.S. Public Health				
50	Service Act, Federal Code; and P.L. 95-627, as amended, Federal Code.				
51	A. Out of this appropriation, \$999,804 the first year and \$999,804 the second year from				
52	special funds is provided to support the newborn screening program and its expansion				
53	pursuant to Chapters 717 and 721, Act of Assembly of 2005, and Chapter 531, 2018 Acts				
54	of Assembly. Fee revenues sufficient to fund the Department of Health's costs of the				
55	program and its expansion shall be transferred from the Division of Consolidated				

ITEM 293.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Laboratory Services.				
2	B. The Special Supplemental Nutrition Program for Women, Infants, and Children is exempt				
3	from the requirements of the Administrative Process Act (§ 2.2-4000 et seq.).				
4	C. Out of this appropriation, \$305,000 the first year and \$305,000 the second year from the				
5	general fund shall be provided to the department's sickle cell program to address rising				
6	pediatric caseloads in the current program. Any remaining funds shall be used to develop				
7	transition services for youth who will require adult services to ensure appropriate medical				
8	services are available and provided for youth who age out of the current program.				
9	D. It is the intent of the General Assembly that the State Health Commissioner continue				
10	providing services through child development clinics and access to children's dental services.				
11	E. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from				
12	the federal TANF block grant shall be provided to the Department of Health for the operation				
13	of the Resource Mothers program.				
14	F.1. Out of this appropriation, \$124,470 the first year and \$124,470 the second year from the				
15	general fund and \$82,980 the first year and \$82,980 the second year from nongeneral funds				
16	shall be provided for the Virginia Department of Health to establish and administer a Perinatal				
17	Quality Collaborative. The Perinatal Quality Collaborative shall work to improve pregnancy				
18	outcomes for women and newborns by advancing evidence-based clinical practices and				
19	processes through continuous quality improvement with an initial focus on pregnant women				
20	with substance use disorder and infants impacted by neonatal abstinence syndrome.				
21	2. Out of this appropriation, \$315,000 the first year and \$315,000 the second year from the				
22	general fund shall be provided to support efforts by the Virginia Neonatal Perinatal				
23	Collaborative (VNPC) to decrease maternal mortality and morbidity. Funding shall be used				
24	for a coordinator position for community engagement, training and education; the				
25	development of a pilot program of the Centers for Disease Control's levels of care assessment				
26	(LOCATe) tool in the Richmond metropolitan region and Tidewater region; and development				
27	of a Project ECHO tele-education model for education and training. Funding shall also be				
28	used to assist the VNPC with expanding capacity to address these issues through the use of				
29	software to advance data analytics.				
30	G. Out of this appropriation, \$805,000 the first year and \$805,000 the second year from the				
31	general fund is provided for a comprehensive adult program for sickle cell disease.				
32	294. Community Health Services (44000).....			\$322,671,697	\$303,690,401
33					\$305,332,579
34	Local Dental Services (44002).....	\$3,950,748	\$3,950,748		
35	Restaurant and Food Safety, Well and Septic				
36	Permitting and Other Environmental Health Services				
37	(44004).....	\$42,527,646	\$42,527,646		
38	Local Family Planning Services (44005).....	\$32,376,152	\$32,376,152		
39	Support for Local Management, Business, and				
40	Facilities (44009).....	\$78,554,841	\$81,416,217		
41			\$83,058,395		
42	Local Maternal and Child Health Services (44010)....	\$39,917,243	\$39,917,243		
43	Local Immunization Services (44013).....	\$45,911,353	\$24,068,681		
44	Local Communicable Disease Investigation,				
45	Treatment, and Control (44014).....	\$30,406,268	\$30,406,268		
46	Local Personal Care Services (44015).....	\$4,706,329	\$4,706,329		
47	Local Chronic Disease and Prevention Control				
48	(44016).....	\$11,455,698	\$11,455,698		
49	Local Nutrition Services (44018).....	\$30,719,493	\$30,719,493		
50	Population Health (44019).....	\$2,145,926	\$2,145,926		
51	Fund Sources: General.....	\$124,928,907	\$127,778,727		
52			\$128,722,583		
53	Special.....	\$116,731,929	\$116,743,485		
54			\$117,441,807		
55	Dedicated Special Revenue.....	\$3,695,163	\$3,695,163		

ITEM 294.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Federal Trust.....	\$77,315,698	\$55,473,026	
2	Authority: §§ 32.1-11 through 32.1-12, 32.1-31, 32.1-163 through 32.1-176, 32.1-198			
3	through 32.1-211, 32.1-246, and 35.1-1 through 35.1-26, Code of Virginia; Title V of the			
4	U.S. Social Security Act; and Title X of the U.S. Public Health Service Act.			
5	A.1. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health			
6	Commissioner shall charge a fee of no more than \$425.00, for a construction permit for			
7	on-site sewage systems designed for less than 1,000 gallons per day, and alternative			
8	discharging systems not supported with certified work from an onsite soil evaluator or a			
9	professional engineer working in consultation with an onsite soil evaluator.			
10	2. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health			
11	Commissioner shall charge a fee of no more than \$350.00, for the certification letter for			
12	less than 1,000 gallons per day not supported with certified work from an onsite soil			
13	evaluator or a professional engineer working in consultation with an onsite soil evaluator.			
14	3. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health			
15	Commissioner shall charge a fee of no more than \$225.00, for a construction permit for an			
16	onsite sewage system designed for less than 1,000 gallons per day when the application is			
17	supported with certified work from a licensed onsite soil evaluator.			
18	4. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health			
19	Commissioner shall charge a fee of no more than \$320.00, for the certification letter for			
20	less than 1,000 gallons per day supported with certified work from an onsite soil evaluator			
21	or a professional engineer working in consultation with an onsite soil evaluator.			
22	5. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health			
23	Commissioner shall charge a fee of no more than \$300.00, for a construction permit for a			
24	private well.			
25	6. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health			
26	Commissioner shall charge a fee of no more than \$1,400.00, for a construction permit or			
27	certification letter designed for more than 1,000 gallons per day.			
28	7. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,			
29	2019, the State Health Commissioner shall charge a fee of \$425.00, for a permit to repair			
30	an onsite sewage system or an alternative discharging system designed for less than 1,000			
31	gallons per day not supported with certified work from an onsite soil evaluator or a			
32	professional engineer working in consultation with an onsite soil evaluator. This fee shall			
33	be waived for persons with income below 200 percent of the federal poverty guidelines as			
34	established by the United States Department of Health and Human Services when the			
35	application is for a pit privy or for a repair of a failing onsite or alternative discharging			
36	sewage system.			
37	8. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,			
38	2019, the State Health Commissioner shall charge a fee of \$225.00, for a permit to repair			
39	or voluntarily upgrade an onsite sewage system or alternative discharging system designed			
40	for less than 1,000 gallons per day supported with certified work from an onsite soil			
41	evaluator or a professional engineer. This fee shall be waived for persons with income			
42	below 200 percent of the federal poverty guidelines as established by the United States			
43	Department of Health and Human Services when the application is for a pit privy or for a			
44	repair of a failing onsite or alternative discharging sewage system.			
45	9. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,			
46	2019, the State Health Commissioner shall charge a fee of \$150.00, to provide written			
47	authorizations pursuant to § 32.1-165 not supported with certified work from a qualified			
48	professional.			
49	10. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,			
50	2019, the State Health Commissioner shall charge a fee of \$100.00, to provide written			
51	authorizations pursuant to § 32.1-165 supported with certified work from a qualified			
52	professional.			
53	11. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,			

ITEM 294.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2019, the State Health Commissioner shall charge a fee of \$1,400.00, for a permit to repair or				
2	voluntarily upgrade an onsite sewage system designed for more than 1,000 gallons per day.				
3	B. The State Health Commissioner shall appoint two manufacturers to the Advisory				
4	Committee on Sewage Handling and Disposal, representing one system installer and the				
5	Association of Onsite Soil Engineers.				
6	C. The State Health Commissioner is authorized to develop, in consultation with the regulated				
7	entities, a hotel, campground, and summer camp plan and specification review fee, not to				
8	exceed \$40.00, a restaurant plan and specification review fee, not to exceed \$40.00, an annual				
9	hotel, campground, and summer camp permit renewal fee, not to exceed \$40.00, and an				
10	annual restaurant permit renewal fee, not to exceed \$40.00 to be collected from all				
11	establishments, except K-12 public schools, that are subject to inspection by the Department				
12	of Health pursuant to §§ 35.1-13, 35.1-14, 35.1-16, and 35.1-17, Code of Virginia. However,				
13	any such establishment that is subject to any health permit fee, application fee, inspection fee,				
14	risk assessment fee or similar fee imposed by any locality as of January 1, 2002, shall be				
15	subject to this annual permit renewal fee only to the extent that the Department of Health fee				
16	and the locally imposed fee, when combined, do not exceed the fee amount listed in this				
17	paragraph. This fee structure shall be subject to the approval of the Secretary of Health and				
18	Human Resources.				
19	D. Pursuant to the Department of Health's Policy Implementation Manual (#07-01),				
20	individuals who participate in a local festival, fair, or other community event where food is				
21	sold, shall be exempt from the annual temporary food establishment permit fee of \$40.00				
22	provided the event is held only one time each calendar year and the event takes place within				
23	the locality where the individual resides.				
24	E. The State Health Commissioner shall work with public and private dental providers to				
25	develop options for delivering dental services in underserved areas, including the use of				
26	public-private partnerships in the development and staffing of facilities, the use of dental				
27	hygiene and dental students to expand services and enhance learning experiences, and the				
28	availability of reimbursement mechanisms and other public and private resources to expand				
29	services.				
30	F.1. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from				
31	the Temporary Assistance for Needy Families (TANF) block grant shall be provided for the				
32	purpose of expanding access to long acting reversible contraceptives (LARC). The Virginia				
33	Department of Health shall establish and manage memorandums of understanding with				
34	qualified health care providers who will provide access to LARCs to patients whose income is				
35	below 250 percent of the federal poverty level, the Title X family planning program income				
36	eligibility requirement. Providers shall be reimbursed for the insertion and removal of LARCs				
37	at Medicaid rates. As part of the pilot program, the department, in cooperation with the				
38	Department of Medical Assistance Services and stakeholders, shall develop a plan to improve				
39	awareness and utilization of the Plan First program and include outreach efforts to refer				
40	women who have a diagnosis of substance use disorder and who seek family planning				
41	services to the Plan First program or participating providers in the pilot program.				
42	2. The Virginia Department of Health shall report on metrics to measure the effectiveness of				
43	the program such as impacts on morbidity, reduction in abortions and unplanned pregnancies,				
44	and impacts on maternal health such as an increase in the length of time between births,				
45	among others. In addition, the department shall collect data on the number of women served				
46	who also sought treatment for substance use disorder. The department shall submit a report to				
47	the Governor, the Chairs of the House Appropriations and Senate Finance and Appropriations				
48	Committees, the Secretary of Health and Human Resources, and the Director, Department of				
49	Planning and Budget, that describes the program, and metrics used to measure results, actual				
50	program expenditures, and projected expenditures by September 1 of each year.				
51	3. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the				
52	Temporary Assistance for Needy Families (TANF) block grant shall be made available to				
53	supplement the funding provided under paragraph F.1. of this Item to expand access to FDA-				
54	approved contraceptives, that are not long acting reversible contraceptives. The Virginia				
55	Department of Health shall establish and manage memoranda of understanding with qualified				
56	health care providers who have existing contracts pursuant to paragraph F.1. of this Item or to				
57	new ones if funding is available. Providers shall be reimbursed for the cost of the				

ITEM 294.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	contraceptives, as provided under this paragraph, at Medicaid rates.			
2	4. The appropriation as described under paragraphs F.1. and F.3. of this Item shall be used			
3	to expand access to both LARC and non-LARC contraceptives and the Virginia			
4	Department of Health is authorized to use funds in either paragraph to supplement the			
5	funds in the other paragraph for the purposes described.			
6	G. Out of this appropriation, \$5,671,392 the first year and \$8,507,088 the second year			
7	from the general fund shall be provided to address revisions to the JLARC rate formula for			
8	the Cooperative Health Budget. These revisions and the changes in the local match rates			
9	shall be phased in over a three-year and shall be fully phased in by fiscal year 2024.			
10	H.1. The Department of Health, in cooperation with the Department of Environmental			
11	Quality, shall work with the Middle Peninsula Planning District Commission to initiate a			
12	three-year pilot program to analyze an engineered septic unit that houses and treats all			
13	sewage effluent in a vertically elevated, self-contained unit suitable for areas with high			
14	water tables and flooding in Coastal Virginia. Such vertically elevated septic system,			
15	including holding tank and treatment unit, shall have no physical contact with land; shall			
16	be vertically elevated on columns, piers, or other structures that provide for the flow of			
17	surface water underneath the septic unit; shall be elevated above the storm surge and flood			
18	inundation levels; and shall be designed to meet pollution removal standards of the			
19	Department of Health and Department of Environmental Quality. The treated sewage			
20	discharge from the vertically elevated septic system may include surface, engineered			
21	wetland, or other appropriate discharge approaches that comply with regulations for			
22	alternative onsite sewage systems (12VAC5-613 et seq.). Such vertically elevated septic			
23	system shall be installed in an upland location in the Middle Peninsula outside of any			
24	designated Resource Protection Area or floodplain.			
25	2. By December 1 of each year, the Middle Peninsula Planning District Commission shall			
26	submit a report to the Governor and General Assembly with the following information: (i)			
27	the feasibility of elevating the parts of septic systems vulnerable to rising sea levels; (ii)			
28	optimal system design, or range of designs, for vertically elevated septic systems capable			
29	of withstanding sea level rise and chronic flooding that meets effluent standards; (iii)			
30	recommendations for legal or regulatory changes, if any, to authorize the use of vertically			
31	elevated septic systems; (iv) recommendations for amending current septic system permit			
32	requirements to allow for the use of vertically elevated septic systems; (v)			
33	recommendations for financing the installation of vertically elevated septic systems; (vi)			
34	the expected date of completion of the pilot program; (vii) installation and projected			
35	average annual maintenance costs for a vertically elevated septic system over 10 years;			
36	and (viii) any other pertinent information.			
37	I. The Virginia Department of Health shall prepare a request for funding the state share of			
38	new or escalated rent increases at local health departments and submit the request for			
39	inclusion in the Governor's introduced budget annually.			
40	295.	Financial Assistance to Community Human		
41		Services Organizations (49200).....		\$26,932,423
42		Payments to Human Services Organizations		\$25,015,423
43		(49204).....	\$26,932,423	\$25,015,423
44		Fund Sources: General.....	\$24,532,423	\$22,615,423
45		Federal Trust.....	\$2,400,000	\$2,400,000
46	Authority: § 32.1-2, Code of Virginia.			
47	A.1. Out of this appropriation, \$832,946 the first year and \$832,946 the second year from			
48	the general fund and \$2,400,000 the first year and \$2,400,000 the second year from the			
49	federal Temporary Assistance for Needy Families (TANF) block grant shall be used to			
50	contract with Families Forward. In the event that the Families Forward changes its name;			
51	the provisions of this item shall apply to the successor organization provided that the			
52	required program purposes outlined in paragraph A.2. through A.4. are still achieved.			
53	2. The purpose of the program is to develop, expand, and operate a network of local			
54	public-private partnerships providing comprehensive care coordination, family support			
55	and preventive medical and dental services to low-income, at-risk children.			

ITEM 295.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	3. The general fund appropriation in this Item for the Families Forward projects shall not be			
2	used for administrative costs.			
3	4. Families Forward shall continue to pursue raising funds and in-kind contributions from			
4	local communities. It is the intent of the General Assembly that the Families Forward program			
5	increases its efforts to raise funds from local communities and other private or public sources			
6	with the goal of reducing reliance on general fund appropriations in the future.			
7	5. Of this appropriation, from the amounts in paragraph A.1., \$24,679 the first year and			
8	\$24,679 the second year from the general fund shall be used to contract with CHIP of			
9	Roanoke and shall be used as matching funds to support three full-time equivalent public			
10	health nurse positions to services in the Roanoke Valley and Allegheny Highlands.			
11	B. Out of this appropriation \$53,241 the first year and \$53,241 the second year from the			
12	general fund shall be used to contract with the Alexandria Neighborhood Health Services, Inc.			
13	to promote the health of women in Alexandria, Arlington, Fairfax County, and Falls Church,			
14	to prevent illness and injury and provide early treatment for serious health conditions. The			
15	contract with Alexandria Neighborhood Health Services Inc. (ANHSI) shall require that			
16	ANHSI provide comprehensive women's health care with a focus on preventative health			
17	services and screenings to low income, uninsured women. Women's health care services shall			
18	focus on preventative screenings. Blood pressure screening and body mass index shall be			
19	performed at each visit. The organization shall pursue raising funds and in-kind contributions			
20	from the local community.			
21	C. Out of this appropriation \$5,982 the first year and \$5,982 the second year from the general			
22	fund shall be used to contract with the Louisa County Resource Council to promote, develop,			
23	and encourage activities to deliver community-based services to disadvantaged Louisa County			
24	residents. The contract with Louisa County Resource Council shall require that the council			
25	provide assistance to income-eligible residents in meeting various needs of the clients			
26	including medication assistance, outreach assistance, and medical care referrals by exploring			
27	affordable options. The council shall continue to pursue raising funds and in-kind			
28	contributions from the local community.			
29	D. Out of this appropriation, \$7,837 the first year and \$7,837 the second year from the general			
30	fund shall be used to contract with the Olde Towne Medical Center. The contract with Olde			
31	Towne Medical Center shall require that the center provide cost effective, comprehensive			
32	primary and preventive health care (including obstetrical care) and oral health care to the			
33	uninsured, Medicaid, and Medicare residents in the City of Williamsburg, James City County,			
34	and York County. The population served shall include adults and children.			
35	E.1. Out of this appropriation, \$433,750 the first year and \$433,750 the second year from the			
36	general fund shall be used to contract with the Virginia Community Healthcare Association			
37	(VCHA). The contract with VCHA shall require that the association purchase			
38	pharmaceuticals and medically necessary pharmacy supplies, and to provide pharmacy			
39	services to low-income, uninsured patients of the Community and Migrant Health Centers			
40	throughout Virginia. The uninsured patients served with these funds shall have family			
41	incomes no greater than 200 percent of the federal poverty level. The amount allocated to			
42	each Community and Migrant Health Center shall be determined through an allocation			
43	methodology developed by the Virginia Community Healthcare Association. The allocation			
44	methodology shall ensure that funds are distributed such that the Community and Migrant			
45	Health Centers are able to serve the pharmacy needs of the greatest number of low-income,			
46	uninsured persons. The Virginia Community Healthcare Association shall establish			
47	accounting and reporting mechanisms to track the disbursement and expenditure of these			
48	funds.			
49	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the			
50	general fund shall be used to contract with the Virginia Community Healthcare Association.			
51	The contract with VCHA shall require that the association expand access to care provided			
52	through community health centers.			
53	3. Out of this appropriation, \$2,800,000 the first year and \$2,800,000 the second year from the			
54	general fund shall be used to contract with the Virginia Community Healthcare Association.			
55	The contract with VCHA shall require that the association support community health center			

ITEM 295.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	operating costs for services provided to uninsured clients. The amount allocated to each			
2	Community and Migrant Health Center shall be determined through an allocation			
3	methodology developed by the Virginia Community Healthcare Association. The			
4	allocation methodology shall ensure that funds are distributed such that the Community			
5	and Migrant Health Centers are able to serve the needs of the greatest number of			
6	uninsured persons. The Virginia Community Healthcare Association shall establish			
7	accounting and reporting mechanisms to track the disbursement and expenditure of these			
8	funds.			
9	F.1. Out of this appropriation, \$1,321,400 the first year and \$1,321,400 the second year			
10	from the general fund shall be used to contract with the Virginia Association of Free and			
11	Charitable Clinics (VAFCC). The contract with VAFCC shall require that the organization			
12	purchase pharmaceuticals and medically necessary pharmacy supplies, and to provide			
13	pharmacy services to low-income, uninsured patients of the Free Clinics throughout			
14	Virginia. The amount allocated to each Free Clinic shall be determined through an			
15	allocation methodology developed by the Virginia Association of Free and Charitable			
16	Clinics. The allocation methodology shall ensure that funds are distributed such that the			
17	Free Clinics are able to serve the pharmacy needs of the greatest number of low-income,			
18	uninsured adults. The Virginia Association of Free and Charitable Clinics shall establish			
19	accounting and reporting mechanisms to track the disbursement and expenditure of these			
20	funds.			
21	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the			
22	general fund shall be used to contract with the Virginia Association of Free and Charitable			
23	Clinics (VAFCC). The contract with VAFCC shall require the organization to expand			
24	access to health care services.			
25	3. Out of this appropriation, \$5,300,000 the first year and \$5,300,000 the second year from			
26	the general fund shall be used to contract with the Virginia Association of Free and			
27	Charitable Clinics (VAFCC). The contract with VAFCC shall require that the organization			
28	support free clinic operating costs for services provided to uninsured clients. The amount			
29	allocated to each free clinic shall be determined through an allocation methodology			
30	developed by the Virginia Association of Free and Charitable Clinics. The allocation			
31	methodology shall ensure that funds are distributed such that the free clinics are able to			
32	serve the needs of the greatest number of uninsured persons. The Virginia Association of			
33	Free and Charitable Clinics shall establish accounting and reporting mechanisms to track			
34	the disbursement and expenditure of these funds.			
35	G. Out of this appropriation, \$29,303 the first year and \$29,303 the second year from the			
36	general fund shall be used to contract with HealthWorks of Herndon. The contract with			
37	HealthWorks of Herndon (HWH) shall require that HWH provide treatment and			
38	prevention services, including health care services and mental health counseling, to low			
39	income and uninsured adults and children residing in the communities of Herndon,			
40	Reston, Chantilly, and Centreville in Fairfax County. These services shall include			
41	comprehensive primary health care with integrated behavioral health care to adult and			
42	children, prescription medications, diagnostic and lab testing, specialty referrals, and			
43	preventive screenings. Children's services shall include school physicals and sports			
44	physicals. Patients will also have access to oral health care through HealthWorks Dental			
45	Program.			
46	H. Out of this appropriation, \$164,758 the first year and \$164,758 the second year from			
47	the general fund shall be used to contract with the Southwest Virginia Graduate Medical			
48	Education Consortium. The contract with Southwest Virginia Graduate Medical Education			
49	(GMEC) shall require GMEC to create and support medical residency preceptor sites in			
50	rural and underserved communities in Southwest Virginia.			
51	I. Out of this appropriation, \$355,555 the first year and \$355,555 the second year from the			
52	general fund shall be used to contract with the regional AIDS resource and consultation			
53	centers and one local early intervention and treatment center.			
54	J. Out of this appropriation, \$57,963 the first year and \$57,963 the second year from the			
55	general fund shall be used to contract with the Arthur Ashe Health Center in Richmond.			
56	The contract with the Arthur Ashe Health Center shall require that the center provide HIV			
57	early intervention and treatment for HIV infected patients who reside within the City of			

ITEM 295.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Richmond.				
2	K. Out of this appropriation, \$10,663 the first year and \$10,663 the second year from the				
3	general fund shall be used to contract with the Health Brigade for AIDS related services. The				
4	contract with the Health Brigade shall require that the clinic provide financial assistance and				
5	support groups and conduct an education and outreach program for HIV positive clients in				
6	Central Virginia.				
7	L.1. Out of this appropriation, \$4,630,571 the first year and \$4,630,571 the second year from				
8	the general fund shall be used to contract with the Virginia Health Care Foundation. The				
9	contract with the Virginia Health Care Foundation (VHCF) shall require that the general fund				
10	shall be matched with local public and private resources and shall be awarded to proposals				
11	which enhance access to primary health care for Virginia's uninsured and medically				
12	underserved residents, through innovative service delivery models. The foundation, in				
13	coordination with the Virginia Department of Health, the Area Health Education Centers				
14	program, the Joint Commission on Health Care, and other appropriate organizations, is				
15	encouraged to undertake initiatives to reduce health care workforce shortages. The foundation				
16	shall account for the expenditure of these funds by providing the Governor, the Secretary of				
17	Health and Human Resources, the Chairmen of the House Appropriations and Senate Finance				
18	and Appropriations Committees, the State Health Commissioner, and the Chairman of the				
19	Joint Commission on Health Care with a certified audit and full report on the foundation's				
20	initiatives and results, including evaluation findings, not later than October 1 of each year for				
21	the preceding fiscal year ending June 30.				
22	2. The contract with the Virginia Health Care Foundation shall require that on or before				
23	October 1 of each year, the foundation shall submit to the Governor and the Chairmen of the				
24	House Appropriations and Senate Finance and Appropriations Committees a report on the				
25	actual amount, by fiscal year, of private and local government funds received by the				
26	foundation since its inception. The report shall include certification that an amount equal to				
27	the state appropriation for the preceding fiscal year ending June 30 has been matched from				
28	private and local government sources during that fiscal year.				
29	3. Of this appropriation, from the amounts in paragraph L.1., \$125,000 the first year and				
30	\$125,000 the second year from the general fund shall be used to contract with the Virginia				
31	Health Care Foundation (VHCF). The contract with VHCF shall require that the general fund				
32	shall be provided to the foundation to expand the Pharmacy Connection software program to				
33	unserved or underserved regions of the Commonwealth.				
34	4. Of this appropriation, from the amounts in paragraph L.1., \$155,000 the first year and				
35	\$155,000 the second year from the general fund shall be used to contract with the Virginia				
36	Health Care Foundation (VHCF). The contract with VHCF shall require that the general fund				
37	shall be used to contract with the foundation for the Rx Partnership to improve access to free				
38	medications for low-income Virginians.				
39	5. Of this appropriation, from the amounts in paragraph L.1., \$2,350,000 the first year and				
40	\$2,350,000 the second year from the general fund shall be used to contract with the Virginia				
41	Health Care Foundation (VHCF). The contract with VHCF shall require that the general fund				
42	be provided to the foundation to increase the capacity of the Commonwealth's health safety				
43	net providers to expand services to unserved or underserved Virginians. Of this amount, (i)				
44	\$850,000 the first year and \$850,000 the second year shall be used to underwrite service				
45	expansions and/or increase the number of patients served at existing sites or at new sites, (ii)				
46	\$1,350,000 the first year and \$1,350,000 the second year shall be used for Medication				
47	Assistance Coordinators who provide outreach assistance, and (iii) \$150,000 the first year and				
48	\$150,000 the second year shall be made available for locations with existing medication				
49	assistance programs.				
50	M.1. Out of this appropriation, \$1,272,313 the first year and \$1,272,313 the second year from				
51	the general fund shall be used to support the administration of the patient level data base,				
52	including the outpatient data reporting system. The department shall establish a contract for				
53	this service.				
54	2. Out of this appropriation from the amounts in paragraph M.1., \$1,025,000 the first year and				
55	\$1,025,000 the second year from the general fund the second year shall be used to contract				
56	with the Virginia All Payer Claims Database.				

ITEM 295.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	3. The Virginia Department of Health shall amend its contracts with Virginia Health				
2	Information requiring the organization to develop a strategic plan to expand the				
3	Emergency Department Care Coordination Program to a statewide comprehensive health				
4	information exchange making pertinent data available to all verified providers and the				
5	state including the Virginia Department of Health, the Department of Medical Assistance				
6	Services, and the Department of Behavioral Health and Developmental Services. The plan				
7	shall address how to appropriately and securely share data in order to facilitate care,				
8	improve continuity, and reduce costly duplicate testing and procedures. The plan shall				
9	prioritize connection to the Virginia Department of Health for hospital admission data as				
10	soon as possible to contribute to accurate COVID reporting and response.				
11	N. Out of this appropriation, \$402,712 the first year and \$402,712 the second year from				
12	the general fund shall be used to contract with the Health Wagon. The contract with the				
13	Health Wagon shall require the organization to provide summer outreach programs to				
14	low-income and uninsured individuals living in southwest Virginia.				
15	O. Out of this appropriation, \$105,000 the first year and \$105,000 the second year from				
16	the general fund shall be used to contract with the Statewide Sickle Cell Chapters of				
17	Virginia (SSCCV). The contract with SSCCV shall require that the general fund shall be				
18	used to provide for grants to community-based programs that provide patient assistance,				
19	education, and family-centered support for individuals suffering from sickle cell disease.				
20	The SSCCV shall develop criteria for distributing these funds including specific goals and				
21	outcome measures. A report shall be submitted to the Chairmen of the House				
22	Appropriations and Senate Finance and Appropriations Committees detailing program				
23	outcomes by October 1 of each year.				
24	P. Out of this appropriation, \$141,280 the first year and \$141,280 the second year from the				
25	general fund shall be used to contract with the Virginia Dental Health Foundation for the				
26	Mission of Mercy (M.O.M.) dental project. The contract with the Virginia Dental Health				
27	Foundation for the Mission of Mercy (M.O.M.) dental project shall require the Foundation				
28	to conduct Mission of Mercy (M.O.M) Projects that provide no cost dental services in				
29	identified underserved areas.				
30	Q. Out of this appropriation, \$32,559 the first year and \$32,559 the second year from the				
31	general fund shall be used to contract with the Community Health Center of the				
32	Rappahannock Region to provide medical, dental, and behavioral health services to low				
33	income and/or uninsured residents in the Rappahannock region. The contract with the				
34	center shall require the center to include acute and chronic disease management services,				
35	lab and diagnostic services, medication assistance, physical examinations, diagnosis and				
36	treatment of sexually transmitted infections, immunizations, women's health services				
37	(including family planning and pap smears), preventive and restorative dental services,				
38	and behavioral health services.				
39	R. Out of this appropriation, \$1,571,750 the first year and \$1,571,750 the second year				
40	from the general fund shall be used to contract with the Hampton Roads Proton Beam				
41	Therapy Institute at Hampton University, LLC. The contract with Hampton Roads Proton				
42	Beam Therapy Institute shall require that the institute support efforts for proton therapy in				
43	the treatment of cancerous tumors with fewer side effects.				
44	S.1. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
45	general fund shall be provided to Special Olympics Virginia for the Special Olympics				
46	Healthy Athlete Program.				
47	2. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the				
48	general fund shall be provided to Special Olympics Virginia for Unified Champion				
49	Schools.				
50	T. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from				
51	the general fund shall be provided to contract with the Riverside Shore Memorial Hospital				
52	(RSMH) for obstetrical healthcare services. The contract shall require that the RSMH				
53	provide obstetrical services to the residents of the Eastern Shore of Virginia.				
54	U. Out of this appropriation, \$393,801 the first year and \$393,801 the second year from				
55	the general fund shall be provided to develop a new data collection program to address				

ITEM 295.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	prescription drug price transparency, pursuant to the provisions of House Bill 2007, 2021				
2	Special Session I. The department shall establish a contract for this service.				
3	V. Out of this appropriation, \$2,000,000 the first year from the general fund shall be used to				
4	contract with Edmarc Hospice for Children to expand pediatric hospice and palliative care				
5	program services. The contract shall include, but not be limited to implementing or expanding				
6	a telemedicine program.				
7	W. Out of this appropriation, \$700,289 the first year and \$700,289 the second year from the				
8	general fund shall be used to contract with the ASK Childhood Cancer Foundation to				
9	facilitate the provision of pediatric cancer support services by pediatric cancer treatment				
10	centers in Virginia.				
11	X. Out of this appropriation, \$225,000 from the general fund the first year shall be provided to				
12	the Southwest Virginia Health Authority.				
13	Y. The Virginia Department of Health shall contract with the Virginia Center for Health				
14	Innovation for actions necessary to facilitate and continue the work of the Virginia Task Force				
15	on Primary Care. The purpose of the task force is to enhance the financing, quality and				
16	delivery of primary care in the Commonwealth. The task force shall continue work on: (i)				
17	building stakeholder coalitions; (ii) advancing the use of data/communication systems; (iii)				
18	defining payment models; (iv) describing primary care infrastructure; (v) identifying markers				
19	of high value care; and (vi) promoting innovations in telehealth.				
20	296.	Drinking Water Improvement (50800).....		\$42,071,518	\$39,511,518
21				\$43,190,113	\$134,749,280
22		Drinking Water Regulation (50801).....	\$14,110,477	\$14,610,477	
23		Drinking Water Construction Financing (50802).....	\$27,414,312	\$24,414,312	
24			\$28,532,907	\$119,652,074	
25		Public Health Toxicology (50805).....	\$546,729	\$486,729	
26		Fund Sources: General.....	\$11,048,376	\$10,321,881	
27			\$12,166,971	\$13,695,462	
28		Special.....	\$8,233,501	\$6,399,996	
29		Dedicated Special Revenue.....	\$19,539,712	\$19,539,712	
30		Federal Trust.....	\$3,249,929	\$3,249,929	
31				\$95,114,110	
32	Authority: §§ 32.1-163 through 32.1-176.7 , 32.1-246 , 32.1-246.1 , and 62.1-44.18 through				
33	62.1-44.19:9 , Code of Virginia; and P.L. 92-500, P.L. 93-523 and P.L. 95-217, Federal Code.				
34	A. It is the intent of the General Assembly that the Virginia Department of Health be the				
35	agency designated to receive and manage general and nongeneral funds appropriated pursuant				
36	to the federal Safe Drinking Water Act of 1996.				
37	B. The fee schedule for charges to community waterworks shall be adjusted to the level				
38	necessary to cover the cost of operating the Waterworks Technical Assistance Program,				
39	consistent with § 32.1-171.1 , Code of Virginia, and shall not exceed \$3.00 per connection to				
40	all community waterworks.				
41	C. Any positions necessary for the Office of Drinking Water to perform regulatory functions				
42	in dispersing federal State and Local Recovery Funds (SLRF) pursuant to the American				
43	Rescue Plan Act of 2021 (ARPA) for drinking water infrastructure shall be restricted				
44	positions and shall expire at the end of the grant period.				
45	D. Out of this appropriation, \$1,000,000 the first year and \$1,500,000 the second year from				
46	the general fund shall be provided to the Virginia Department of Health to implement a Water				
47	Sampling Verification Program. The program shall ensure sampling is valid and				
48	representative of the actual water quality and conditions at the waterworks.				
49	E. Out of this appropriation, \$3,000,000 the first year and \$3,373,581 the second year from				
50	the general fund is provided as state match for additional federal awards for the Drinking				
51	Water State Revolving Fund from the Infrastructure Investment and Jobs Act (P.L. 117-58).				
52	F. Out of this appropriation, \$1,833,505 from indirect cost recoveries the first year and				

ITEM 296.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	\$1,833,505 from the general fund the second year is provided to cover the operational				
2	costs of the Office of Drinking Water.				
3	2. The Virginia Department of Health and the Department of Planning and Budget shall				
4	evaluate the budget for the Office of Drinking Water to: (i) determine the reasons behind				
5	the budget shortfall for the office beginning in fiscal year 2022; (ii) identify and explore				
6	funding opportunities in order to maximize nongeneral fund sources that can be used to				
7	support the office; (iii) analyze the office's budget to determine cost efficiencies, including				
8	consideration of merging the office with another appropriate office in the department to				
9	achieve cost savings; and (iv) report findings and recommendations on the budget				
10	shortfall, funding opportunities and cost efficiencies to the Governor, and the Chairs of the				
11	House Appropriations and Senate Finance and Appropriations Committees by October 15,				
12	2022.				
13	297. Environmental Health Hazards Control (56500).....			\$14,730,847	\$14,690,956
14	State Office of Environmental Health Services				
15	(56501).....	\$6,075,052	\$6,035,161		
16	Shellfish Sanitation (56502).....	\$3,391,564	\$3,391,564		
17	Bedding and Upholstery Inspection (56503).....	\$876,622	\$876,622		
18	Radiological Health and Safety Regulation (56504)				
19		\$4,387,609	\$4,387,609		
20	Fund Sources: General.....	\$7,973,272	\$7,933,381		
21	Special.....	\$3,353,587	\$3,353,587		
22	Dedicated Special Revenue.....	\$2,056,969	\$2,056,969		
23	Federal Trust.....	\$1,347,019	\$1,347,019		
24	Authority: §§ 2.2-4002 B 16; 28.2-800 through 28.2-825; and 32.1-212 through 32.1-245,				
25	Code of Virginia.				
26	A. Out of this appropriation, \$12,500 the first year and \$12,500 the second year from the				
27	general fund shall be provided for the activities of the Sewage Appeals Review Board.				
28	B. Out of this appropriation, \$1,038,611 the first year and \$1,013,720 the second year				
29	from the general fund shall be provided to establish, operate, and develop necessary				
30	databases for a Chesapeake Bay Septic Pilot program. The pilot program, through local				
31	health departments, shall provide oversight of the septic tank pump out and inspection				
32	programs in the Eastern Shore, Middle Peninsula, and Northern Neck regions of Virginia.				
33	298. Emergency Preparedness (77500).....			\$34,835,757	\$34,835,757
34	Emergency Preparedness and Response (77504).....	\$34,835,757	\$34,835,757		
35	Fund Sources: Federal Trust.....	\$34,835,757	\$34,835,757		
36	Authority: §§ 32.1-2, 32.1-39, and 32.1-42, Code of Virginia.				
37	299. Administrative and Support Services (49900).....			\$31,595,283	\$29,095,283
38					\$29,259,201
39	General Management and Direction (49901).....	\$17,311,030	\$14,811,030		
40	Information Technology Services (49902).....	\$5,209,438	\$5,209,438		
41			\$5,373,356		
42	Accounting and Budgeting Services (49903).....	\$4,514,063	\$4,514,063		
43	Human Resources Services (49914).....	\$2,646,917	\$2,646,917		
44	Procurement and Distribution Services (49918).....	\$1,913,835	\$1,913,835		
45	Fund Sources: General.....	\$21,469,221	\$18,969,221		
46			\$19,133,139		
47	Special.....	\$8,516,726	\$8,516,726		
48	Federal Trust.....	\$1,609,336	\$1,609,336		
49	Authority: §§ 3.2-5206 through 3.2-5216, 32.1-11.3 through 32.1-23, 35.1-1 through 35.1-				
50	7, and 35.1-9 through 35.1-28, Code of Virginia.				
51	A. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from				
52	the general fund shall be provided for agency costs related to onboarding to				

ITEM 299.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	ConnectVirginia, transition costs to convert the agency's node on ConnectVirginia to the state			
2	agency node, and provide support to other state agencies in their onboarding efforts.			
3	B.1. The Emergency Department Care Coordination Advisory Council (ED Council), under			
4	the department's governance and direction shall: advise the State Health Commissioner			
5	regarding the operation of, changes to, and outcome measures for the Emergency Department			
6	Care Coordination Program (EDCC) for the purpose of improving the quality of patient care			
7	services. The ED Council shall include representatives from the following, as required in the			
8	ED Council Bylaws; the Commonwealth, hospitals & health systems, health plans, and			
9	providers.			
10	2. Neither the department nor its contractor shall be obligated to enhance or expand the			
11	program without HITECH Act funds or alternative funds.			
12	3. The department, in coordination with the ED Council, shall report annually to the Secretary			
13	of Health and Human Resources and the Chairmen of the House Appropriations and Senate			
14	Finance and Appropriations Committees on progress, including, but not limited to: (i) the			
15	participation rate of hospitals and health systems, providers and subscribing health plans; (ii)			
16	strategies for sustaining the program and methods to continue to improve care coordination;			
17	and (iii) the impact on health care utilization and quality goals such as reducing the frequency			
18	of visits by high-volume Emergency Department utilizers and avoiding duplication of health			
19	care services.			
20	C.1. Inpatient hospitals shall report the admission source of any individuals meeting the			
21	criteria for voluntary or involuntary psychiatric commitment as outlined in § 16.1-338, 16.1-			
22	339, 16.1-340.1, 16.1-345, 37.2-805, 37.2-809, or 37.2-904, Code of Virginia, to the Board of			
23	Health. The Board shall collect and share any and all data regarding the admission source of			
24	individuals admitted to inpatient hospitals as a psychiatric patient, pursuant to § 32.1-276.6,			
25	Code of Virginia, with the Department of Behavioral Health and Developmental Services.			
26	2. The Virginia Department of Health shall promulgate these emergency regulations to			
27	become effective within 280 days or less from the enactment of this act.			
28	D. Notwithstanding § 32.1-73.11, Code of Virginia, the Advisory Council on Pediatric			
29	Autoimmune Neuropsychiatric Disorders Associated with Streptococcal Infections			
30	(PANDAS) and Pediatric Acute-onset Neuropsychiatric Syndrome (PANS), established by			
31	Chapter 466 of the 2017 Acts of Assembly, is hereby continued.			
32	E. The Virginia Department of Health shall report a detailed accounting, annually, of the			
33	agency's organization and operations. This report shall include an organizational chart that			
34	shows all full- and part-time positions (by job title) employed by the agency as well as the			
35	current management structure and unit responsibilities. The report shall also provide a			
36	summary of organization changes implemented over the previous year. The report shall be			
37	made available on the department's website by August 15 of each year.			
38	F. The State Health Commissioner shall establish a task force to assist with the promulgation			
39	of regulations and the certification process of doulas, as well as to serve as an informational			
40	resource for policy related matters for the Virginia Department of Health (VDH). The task			
41	force will include private provider organizations such as Birth in Color RVA, Urban Baby			
42	Beginnings, Motherhood Collective and any other organization or agency representatives			
43	deemed appropriate by VDH.			
44	G. Out of this appropriation, \$2,500,000 the first year from the general fund shall be used to			
45	continue the current contract for no more than one year for an integrated e-referral system.			
46	H. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from			
47	nongeneral funds shall be provided to the Virginia Department of Health for central office			
48	administrative functions for the Opioid Abatement Authority.			
49	Total for Department of Health.....		\$1,227,022,682	\$963,310,045
50			\$1,228,141,277	\$1,268,276,864
51	General Fund Positions.....	1,605.50	1,605.50	
52			1,607.50	
53	Nongeneral Fund Positions.....	2,273.00	2,273.00	

ITEM 299.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Position Level.....	3,878.50	3,878.50		
2			3,880.50		
3	Fund Sources: General.....	\$237,622,379	\$235,412,508		
4		\$238,740,974	\$290,060,813		
5	Special.....	\$176,135,202	\$174,313,253		
6			\$182,011,575		
7	Dedicated Special Revenue.....	\$114,347,526	\$114,347,526		
8	Federal Trust.....	\$698,917,575	\$439,236,758		
9			\$681,856,950		
10	§ 1-92. DEPARTMENT OF HEALTH PROFESSIONS (223)				
11	300. Higher Education Student Financial Assistance				
12	(10800).....			\$65,000	\$65,000
13	Scholarships (10810).....	\$65,000	\$65,000		
14	Fund Sources: Special.....	\$65,000	\$65,000		
15	Authority: § 54.1-3011.2, Chapter 30, Code of Virginia.				
16	301. Regulation of Professions and Occupations				
17	(56000).....			\$37,784,871	\$38,153,945
18					\$38,667,396
19	Technical Assistance to Regulatory Boards				
20	(56044).....	\$37,784,871	\$38,153,945		
21			\$38,667,396		
22	Fund Sources: Trust and Agency.....	\$1,450,565	\$1,450,565		
23	Dedicated Special Revenue.....	\$36,334,306	\$36,703,380		
24			\$37,216,831		
25	Authority: Title 54.1, Chapter 25, Code of Virginia.				
26	A. Nurse practitioners licensed in the Commonwealth of Virginia, except those licensed in				
27	the category of Certified Registered Nurse Anesthetists, with two or more years of clinical				
28	experience may continue to practice in the practice category in which they are certified				
29	and licensed and prescribe without a written or electronic practice agreement until the				
30	termination of a declared state of emergency due to the COVID-19 pandemic.				
31	B. Notwithstanding any other provision of this Act or any other provision of law, a				
32	pharmaceutical processor license shall permit such licensee to cultivate and manufacture				
33	out of a single establishment location, except that a cannabis establishment changing its				
34	cultivation and manufacturing location may operate at both the former and new location				
35	during the site transition process which shall last no more than the life of this Act. Prior to				
36	operating an additional cultivation and manufacturing establishment at a different location,				
37	a licensee shall be inspected by the Board of Pharmacy in accordance with this Act.				
38	Total for Department of Health Professions.....			\$37,849,871	\$38,218,945
39					\$38,732,396
40	Nongeneral Fund Positions.....	288.00	294.00		
41			301.00		
42	Position Level.....	288.00	294.00		
43			301.00		
44	Fund Sources: Special.....	\$65,000	\$65,000		
45	Trust and Agency.....	\$1,450,565	\$1,450,565		
46	Dedicated Special Revenue.....	\$36,334,306	\$36,703,380		
47			\$37,216,831		
48	§ 1-93. DEPARTMENT OF MEDICAL ASSISTANCE SERVICES (602)				
49	302. Pre-Trial, Trial, and Appellate Processes (32100)....			\$15,654,501	\$15,654,501
50				\$14,154,501	\$15,404,501

ITEM 302.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Reimbursements for Medical Services Related to				
2	Involuntary Mental Commitments (32107).....	\$15,654,501	\$15,654,501		
3		\$14,154,501	\$15,404,501		
4	Fund Sources: General.....	\$15,654,501	\$15,654,501		
5		\$14,154,501	\$15,404,501		
6	Authority: § 37.2-809, Code of Virginia.				
7	A. Any balance, or portion thereof, in Reimbursements for Medical Services Related to				
8	Involuntary Mental Commitments (32107), may be transferred between Items 45, 46, 47, and				
9	302 as needed, to address any deficits incurred for Involuntary Mental Commitments by the				
10	Supreme Court or the Department of Medical Assistance Services.				
11	B. Out of this appropriation, payments may be made to licensed health care providers for				
12	medical screening and assessment services provided to persons with mental illness while in				
13	emergency custody pursuant to § 37.2-808, Code of Virginia.				
14	C. To the extent that appropriations in this Item are insufficient, the Department of Planning				
15	and Budget shall transfer general fund appropriation, as needed, from Children's Health				
16	Insurance Program Delivery (44600), Medicaid Program Services (45600), and Medical				
17	Assistance Services for Low Income Children (46600), if available, into this Item.				
18	303. Children's Health Insurance Program Delivery				
19	(44600).....			\$316,304,616	\$331,516,495
20				\$310,259,591	\$335,141,826
21	Reimbursements for Medical Services Provided				
22	Under the Family Access to Medical Insurance				
23	Security Plan (44602).....	\$314,560,653	\$330,632,584		
24		\$309,806,849	\$334,609,022		
25	CHIP Health Services Initiatives for Family Access				
26	to Medical Insurance Security Medical Services				
27	(44636).....	\$1,743,963	\$883,911		
28		\$452,742	\$532,804		
29	Fund Sources: General.....	\$94,180,970	\$99,772,611		
30		\$78,435,180	\$98,763,405		
31	Dedicated Special Revenue.....	\$14,065,627	\$14,065,627		
32	Federal Trust.....	\$208,058,019	\$217,678,257		
33		\$217,758,784	\$222,312,794		
34	Authority: Title 32.1, Chapter 13, Code of Virginia; Title XXI, Social Security Act, Federal				
35	Code.				
36	A. Pursuant to Chapter 679, Acts of Assembly of 1997, the State Corporation Commission				
37	shall annually, on or before June 30, 1998, and each year thereafter, calculate the premium				
38	differential between: (i) 0.75 percent of the direct gross subscriber fee income derived from				
39	eligible contracts and (ii) the amount of license tax revenue generated pursuant to subdivision				
40	A 4 of § 58.1-2501 for the immediately preceding taxable year and notify the Comptroller of				
41	the Commonwealth to transfer such amounts to the Family Access to Medical Insurance				
42	Security Plan Trust Fund as established on the books of the State Comptroller.				
43	B. As a condition of this appropriation, revenues from the Family Access to Medical				
44	Insurance Security Plan Trust Fund, shall be used to match federal funds for the Children's				
45	Health Insurance Program.				
46	C. Every eligible applicant for health insurance as provided for in Title 32.1, Chapter 13,				
47	Code of Virginia, shall be enrolled and served in the program.				
48	D. To the extent that appropriations in this Item are insufficient, the Department of Planning				
49	and Budget shall transfer general fund appropriation, as needed, from Medicaid Program				
50	Services (45600) and Medical Assistance Services for Low Income Children (46600), if				
51	available, into this Item to be used as state match for federal Title XXI funds.				
52	E. The Department of Medical Assistance Services shall make the monthly capitation				
53	payment to managed care organizations for the member months of each month in the first				
54	week of the subsequent month.				

ITEM 303.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	F. If any part, section, subsection, paragraph, clause, or phrase of this Item or the			
2	application thereof is declared by the United States Department of Health and Human			
3	Services or the Centers for Medicare and Medicaid Services to be in conflict with a federal			
4	law or regulation, such decisions shall not affect the validity of the remaining portions of			
5	this Item, which shall remain in force as if this Item had passed without the conflicting			
6	part, section, subsection, paragraph, clause, or phrase. Further, if the United States			
7	Department of Health and Human Services or the Centers for Medicare and Medicaid			
8	Services determines that the process for accomplishing the intent of a part, section,			
9	subsection, paragraph, clause, or phrase of this Item is out of compliance or in conflict			
10	with federal law and regulation and recommends another method of accomplishing the			
11	same intent, the Director, Department of Medical Assistance Services, after consultation			
12	with the Attorney General, is authorized to pursue the alternative method.			
13	G. The Department of Medical Assistance Services shall seek federal authority through			
14	waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act			
15	to offer medically necessary treatment for substance use disorder in an Institution for			
16	Mental Diseases (IMD) for individuals enrolled in FAMIS MOMS, equivalent to such			
17	benefits offered to pregnant women under the Medicaid state plan and 1115 substance use			
18	disorder demonstration waiver. The department shall have the authority to promulgate			
19	emergency regulations to implement these amendments within 280 days or less from the			
20	enactment of this Act.			
21	H. The Department of Medical Assistance Services shall amend the Virginia Family			
22	Access to Medical Insurance Security (FAMIS) State Plan to allow for the payment of			
23	prenatal, labor and delivery, and postpartum care pursuant to provisions in Title XXI of			
24	the federal 2009 CHIP Reauthorization Act that includes care of all children who upon			
25	birth will be U.S. citizens, U.S. nationals, or qualified aliens. The Department shall have			
26	the authority to implement this change effective July 1, 2021, or consistent with the			
27	effective date in the State Plan Amendment approved by the Centers for Medicare and			
28	Medicaid Services (CMS), and prior to completion of any regulatory process.			
29	I. 1. The Department of Medical Assistance Services is authorized to amend the FAMIS			
30	MOMS and FAMIS Select demonstration waiver (No. 21-W-00058/3) for FAMIS MOMS			
31	enrollees to add coverage for dental services to align with pregnant women's coverage			
32	under Medicaid.			
33	2. The Department of Medical Assistance Services is authorized to amend the State Plan			
34	under Title XXI of the Social Security Act to plan to allow enrollment for dependent			
35	children of state employees who are otherwise eligible for coverage.			
36	3. The department shall have authority to implement necessary changes upon federal			
37	approval and prior to the completion of any regulatory process undertaken in order to			
38	effect such changes.			
39	304. Medicaid Program Services (45600).....		\$19,756,373,008	\$20,261,485,218
40			\$20,956,823,768	\$22,919,178,986
41	Payments for Graduate Medical Education			
42	Residencies (45606).....	\$8,700,000	\$8,700,000	
43			\$10,700,000	
44	Reimbursements to State-Owned Mental Health			
45	and Intellectual Disabilities Facilities (45607).....	\$53,851,250	\$61,635,858	
46			\$62,185,282	
47	Reimbursements for Behavioral Health Services			
48	(45608).....	\$49,580,190	\$48,618,266	
49		\$29,447,238	\$33,118,423	
50	Reimbursements for Medical Services (45609).....	\$11,183,440,208	\$11,654,367,028	
51		\$11,855,233,000	\$13,102,846,526	
52	Reimbursements for Long-Term Care Services			
53	(45610).....	\$2,256,075,926	\$2,341,528,396	
54		\$2,142,034,600	\$2,253,079,795	
55	Payments for Healthcare Coverage for Low-			
56	Income Uninsured Adults (45611).....	\$6,204,725,434	\$6,146,635,670	
57		\$6,867,557,680	\$7,457,248,960	

ITEM 304.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$5,540,834,071	\$5,948,390,913		
2		\$5,057,891,501	\$6,140,563,313		
3	Dedicated Special Revenue.....	\$1,658,810,460	\$1,691,933,452		
4		\$1,876,992,386	\$1,926,884,499		
5	Federal Trust.....	\$12,556,728,477	\$12,621,160,853		
6		\$14,021,939,881	\$14,851,731,174		
7	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Title				
8	XIX, Social Security Act, Federal Code.				
9	A. Out of this appropriation, \$26,925,625 the first year and \$30,817,929 \$31,086,721 the				
10	second year from the general fund and \$26,925,625 the first year and \$30,817,929				
11	\$31,098,561 the second year from the federal trust fund is provided for reimbursement to the				
12	institutions within the Department of Behavioral Health and Developmental Services.				
13	B.1. Included in this appropriation is \$2,032,933 the first year and \$3,689,923 the second year				
14	from the general fund and \$21,221,692 \$15,310,977 the first year and \$22,878,682				
15	\$15,160,815 the second year from nongeneral funds to reimburse the Virginia Commonwealth				
16	University Health System for indigent health care costs as reported by the hospital and				
17	adjusted by the department for indigent care savings related to Medicaid expansion. This				
18	funding is composed of disproportionate share hospital (DSH) payments, indirect medical				
19	education (IME) payments, and any Medicaid profits realized by the Health System.				
20	Payments made from the federal DSH fund shall be made in accordance with 42 USC 1396r-				
21	4.				
22	2. Included in this appropriation is \$32,489,625 \$12,971,102 the first year and \$35,204,906				
23	\$15,755,095 the second year from the general fund and \$47,204,403 \$33,791,760 the first				
24	year and \$49,919,684 \$31,437,193 the second year from nongeneral funds to reimburse the				
25	University of Virginia Health System for indigent health care costs as reported by the hospital				
26	and adjusted by the department for indigent care savings related to Medicaid expansion. This				
27	funding is comprised of disproportionate share hospital (DSH) payments, indirect medical				
28	education (IME) payments, and any Medicaid profits realized by the Health System.				
29	Payments made from the federal DSH fund shall be made in accordance with 42 USC 1396r-				
30	4.				
31	3. The general fund amounts for the state teaching hospitals have been reduced to mirror the				
32	general fund impact of reduced and no inflation for inpatient services in prior years. It also				
33	includes reductions associated with prior year indigent care reductions. However, the				
34	nongeneral funds are appropriated. In order to receive the nongeneral funds in excess of the				
35	amount of the general fund appropriated, the health systems shall certify the public				
36	expenditures.				
37	4. The Department of Medical Assistance Service shall have the authority to increase				
38	Medicaid payments for Type One hospitals and physicians consistent with the appropriations				
39	to compensate for limits on disproportionate share hospital (DSH) payments to Type One				
40	hospitals that the department would otherwise make. In particular, the department shall have				
41	the authority to amend the State Plan for Medical Assistance to increase physician				
42	supplemental payments for physician practice plans affiliated with Type One hospitals up to				
43	the average commercial rate as demonstrated by University of Virginia Health System and				
44	Virginia Commonwealth University Health System, to change reimbursement for Graduate				
45	Medical Education to cover costs for Type One hospitals, to case mix adjust the formula for				
46	indirect medical education reimbursement for HMO discharges for Type One hospitals and to				
47	increase the adjustment factor for Type One hospitals to 1.0. The department shall have the				
48	authority to implement these changes prior to completion of any regulatory process				
49	undertaken in order to effect such change.				
50	5. Effective July 1, 2022, any hospitals acquired by or that become fully-owned by designated				
51	Type One hospitals shall be considered Type Two facilities for reimbursement including, but				
52	not limited to: Indirect Medical Education payments, Graduate Medical Education Payments,				
53	Direct Medical Education payments, Disproportionate Share Hospital payments, hospital rate-				
54	setting purposes, aggregated cost settlements, and physician supplemental payments.				
55	Facilities acquired prior to July 1, 2022, by Type One hospitals shall continue to be				
56	designated as Type One hospitals for reimbursement purposes.				

ITEM 304.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	C.1. The estimated revenue for the Virginia Health Care Fund is \$626,102,702			
2	\$676,539,259 the first year and \$653,561,390 \$585,828,596 the second year, to be used			
3	pursuant to the uses stated in § 32.1-367, Code of Virginia.			
4	2. Notwithstanding any other provision of law, revenues deposited to the Virginia Health			
5	Care Fund shall only be used as the state share of Medicaid unless specifically authorized			
6	by this Act.			
7	3. Notwithstanding § 32.1-366, Code of Virginia, the State Comptroller shall deposit 41.5			
8	percent of the Commonwealth's allocation of the Master Settlement Agreement with			
9	tobacco product manufacturers, as defined in § 3.2-3100, Code of Virginia, to the Virginia			
10	Health Care Fund.			
11	4. The state share, not including hospital assessment dollars, of any repayment by			
12	managed care organizations resulting from exceeding their profit caps for not meeting the			
13	medical loss ratios pursuant to their contracts with the Department of Medical Assistance			
14	Services, shall be deposited to the Health Care Fund.			
15	D. If any part, section, subsection, paragraph, clause, or phrase of this Item or the			
16	application thereof is declared by the United States Department of Health and Human			
17	Services or the Centers for Medicare and Medicaid Services to be in conflict with a federal			
18	law or regulation, such decisions shall not affect the validity of the remaining portions of			
19	this Item, which shall remain in force as if this Item had passed without the conflicting			
20	part, section, subsection, paragraph, clause, or phrase. Further, if the United States			
21	Department of Health and Human Services or the Centers for Medicare and Medicaid			
22	Services determines that the process for accomplishing the intent of a part, section,			
23	subsection, paragraph, clause, or phrase of this Item is out of compliance or in conflict			
24	with federal law and regulation and recommends another method of accomplishing the			
25	same intent, the Director, Department of Medical Assistance Services, after consultation			
26	with the Attorney General, is authorized to pursue the alternative method.			
27	E.1. At least 45 days prior to the submission of any State Plan or waiver amendment or			
28	renewal of such, to the Centers for Medicare and Medicaid Services (CMS) or change in			
29	the contracts with managed care organizations (MCO) that may impact the capitation			
30	rates, the Department of Medical Assistance Services (DMAS) shall provide written			
31	notification to the Director, Department of Planning and Budget as to the purpose of such			
32	change. This notice shall also assess whether the amendment will require any future state			
33	regulatory action or expenditure beyond that which is appropriated in this Act. If the			
34	Department of Planning and Budget, after review of the proposed change, determines that			
35	it may likely result in a material fiscal impact on the general fund, for which no legislative			
36	appropriation has been provided, then the Department of Medical Assistance Services			
37	shall delay the proposed change until the General Assembly authorizes such action and			
38	notify the Chairs of the House Appropriations and Senate Finance and Appropriations			
39	Committees of such action.			
40	2. Effective July 1, 2022, the Department of Medical Assistance Services shall have the			
41	authority to include modifications to the Cardinal Care Managed Care Contract as			
42	necessary to implement actions specifically authorized through language included in this			
43	Act.			
44	3. The department shall track and report on compliance with NCQA response time			
45	standards for each MCO, broken down by service type. Such tracking shall include: (i)			
46	How often total response time, from initial submittal until service authorization or denial,			
47	exceeds the NCQA standards; and (ii) How often appeals are filed, and of those, how			
48	often are services subsequently approved and how often they are denied. The department			
49	shall publish the data on these items on a quarterly basis to the department's website.			
50	4. The Department of Medical Assistance Services shall modify its contracts with			
51	managed care organizations to require annual reporting with regard to Medicaid			
52	Community Mental Health Rehabilitation Services on: (i) the number of providers in their			
53	network and their geographic locations; (ii) the total number of provider terminations by			
54	year since fiscal year 2018 and the number terminated with and without cause; (iii) the			
55	localities the terminated providers served; and (iv) the number of Medicaid members the			
56	providers were serving prior to termination of their provider contract. The department			

ITEM 304.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	shall report this data annually, not later than November 1, to the Joint Subcommittee for				
2	Health and Human Resources Oversight.				
3	5. Cardinal Care Managed Care (formerly CCC Plus) plans shall upgrade their Medicare Dual				
4	Special Needs Plans (D-SNPs) to Fully Integrated Dual Eligible Special Needs Plans (FIDE-				
5	SNPS), unless otherwise prohibited to do so by federal rule.				
6	6. The Department of Medical Assistance Services shall amend the managed care contract(s)				
7	effective July 1, 2022 to create a blended rate model to merge capitation rates for those with				
8	third-party liability and those with no third party liability. The rate model shall be developed				
9	in a rate neutral and actuarial sound manner during the annual capitation calculation process.				
10	This change is subject to CMS rate approval.				
11	F.1. The Director, Department of Medical Assistance Services shall seek the necessary				
12	waivers from the United States Department of Health and Human Services to authorize the				
13	Commonwealth to cover health care services and delivery systems, as may be permitted by				
14	Title XIX of the Social Security Act, which may provide less expensive alternatives to the				
15	State Plan for Medical Assistance.				
16	2. At least 30 days prior to the submission of an application for any new waiver of Title XIX				
17	or Title XXI of the Social Security Act, the Department of Medical Assistance Services shall				
18	notify the Chairmen of the House Appropriations and Senate Finance and Appropriations				
19	Committees of such pending application and provide information on the purpose and				
20	justification for the waiver along with any fiscal impact. If the department receives an official				
21	letter from either Chairmen raising an objection about the waiver during the 30-day period,				
22	the department shall not submit the waiver application and shall request authority for such				
23	waiver as part of the normal legislative or budgetary process. If the department receives no				
24	objection, then the application may be submitted. Any waiver specifically authorized				
25	elsewhere in this Item is not subject to this provision. Waiver renewals are not subject to the				
26	provisions of this paragraph.				
27	3. The director shall promulgate such regulations as may be necessary to implement those				
28	programs which may be permitted by Titles XIX and XXI of the Social Security Act, in				
29	conformance with all requirements of the Administrative Process Act.				
30	G. To the extent that appropriations in this Item are insufficient, the Department of Planning				
31	and Budget shall transfer general fund appropriation, as needed, from Children's Health				
32	Insurance Program Delivery (44600) and Medical Assistance Services for Low Income				
33	Children (46600), if available, into this Item to be used as state match for federal Title XIX				
34	funds.				
35	H. Notwithstanding any other provision of law, any unexpended general fund appropriation				
36	remaining in this Item on the last day of each fiscal year shall revert to the general fund and				
37	shall not be reappropriated in the following fiscal year.				
38	I. It is the intent of the General Assembly that the medically needy income limits for the				
39	Medicaid program are adjusted annually to account for changes in the Consumer Price Index.				
40	J.1.a. As of July 1, 2021, the Community Living (CL) waiver authorizes 12,006 slots.				
41	b. As of July 1, 2021, the Family and Individuals Support (FIS) waiver authorizes 4,533 slots.				
42	c. As of July 1, 2021, the Building Independence (BI) waiver authorizes 400 slots.				
43	2. Notwithstanding Chapters 228 and 303 of the 2009 Virginia Acts of Assembly and §32.1-				
44	323.2 of the Code of Virginia, the Department of Medical Assistance Services shall not add				
45	any slots to the Intellectual Disabilities Medicaid Waiver or the Individual and Family				
46	Developmental Disabilities and Support Medicaid Waiver other than those slots authorized				
47	specifically to support the Money Follows the Person Demonstration, individuals who are				
48	exiting state institutions, any slots authorized under Chapters 724 and 729 of the 2011				
49	Virginia Acts of Assembly or §37.2-319, Code of Virginia, or authorized elsewhere in this				
50	Act.				
51	3. Upon approval by the Centers for Medicare and Medicaid Services of the application for				
52	renewal of the CL, FIS and BI waivers, expeditious implementation of any revisions shall be				

ITEM 304.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	deemed an emergency situation pursuant to § 2.2-4002 of the Administrative Process Act.			
2	Therefore, to meet this emergency situation, the Department of Medical Assistance			
3	Services shall promulgate emergency regulations to implement the provisions of this Act.			
4	4.a. The Department of Medical Assistance Services (DMAS) shall amend the CL waiver			
5	to add 100 170 slots effective July 1, 2023. An amount estimated at \$3,798,050			
6	\$9,655,562 the second year from the general fund and \$3,798,050 \$10,080,883 the second			
7	year from nongeneral funds is provided to cover the anticipated costs of the new slots.			
8	b. The Department of Medical Assistance Services (DMAS) shall amend the FIS waiver to			
9	add 500 930 slots effective July 1, 2023. An amount estimated at \$9,036,000 \$24,178,481			
10	the second year from the general fund and \$9,036,000 \$25,243,526 the second year from			
11	nongeneral funds is provided to cover the anticipated costs of the new slots.			
12	c. The Department of Medical Assistance Services, in collaboration with the Department			
13	of Behavioral Health and Developmental Services, shall separately track all costs			
14	associated with the additional slots added in paragraphs J.4.a. and J.4.b. above. By			
15	December 1 of each year, the department shall report this data to the Chairmen of the			
16	House Appropriations and Senate Finance and Appropriations Committees and the			
17	Director, Department of Planning and Budget.			
18	K. The Department of Medical Assistance Services shall not require dentists who agree to			
19	participate in the delivery of Medicaid pediatric dental care services, or services provided			
20	to enrollees in the Family Access to Medical Insurance Security (FAMIS) Plan or any			
21	variation of FAMIS, to also deliver services to subscribers enrolled in commercial plans of			
22	the managed care vendor, unless the dentist is a willing participant in the commercial			
23	managed care plan.			
24	L. The Department of Medical Assistance Services shall implement continued			
25	enhancements to the drug utilization review (DUR) program. The department shall			
26	continue the Pharmacy Liaison Committee and the DUR Board. The department shall			
27	continue to work with the Pharmacy Liaison Committee, meeting at least semi-annually,			
28	to implement initiatives for the promotion of cost-effective services delivery as may be			
29	appropriate. The department shall solicit input from the Pharmacy Liaison Committee			
30	regarding pharmacy provisions in the development and enforcement of all managed care			
31	contracts. The Pharmacy Liaison Committee shall include a representative from the			
32	Virginia Community Healthcare Association to represent pharmacy operations and issues			
33	at federally qualified health centers in Virginia. The department shall report on the			
34	Pharmacy Liaison Committee's and the DUR Board's activities to the Board of Medical			
35	Assistance Services and to the Chairmen of the House Appropriations and Senate Finance			
36	and Appropriations Committees and the Department of Planning and Budget no later than			
37	December 15 each year of the biennium.			
38	M.1. The Department of Medical Assistance Services shall develop and pursue cost saving			
39	strategies internally and with the cooperation of the Department of Social Services,			
40	Virginia Department of Health, Office of the Attorney General, Children's Services Act			
41	program, Department of Education, Department of Juvenile Justice, Department of			
42	Behavioral Health and Developmental Services, Department for Aging and Rehabilitative			
43	Services, Department of the Treasury, University of Virginia Health System, Virginia			
44	Commonwealth University Health System Authority, Department of Corrections,			
45	federally qualified health centers, local health departments, local school divisions,			
46	community service boards, local hospitals, and local governments, that focus on			
47	optimizing Medicaid claims and cost recoveries. Any revenues generated through these			
48	activities shall be transferred to the Virginia Health Care Fund to be used for the purposes			
49	specified in this Item.			
50	2. The Department of Medical Assistance Services shall retain the savings necessary to			
51	reimburse a vendor for its efforts to implement paragraph M.1. of this Item. However,			
52	prior to reimbursement, the department shall identify for the Secretary of Health and			
53	Human Resources each of the vendor's revenue maximization efforts and the manner in			
54	which each vendor would be reimbursed. No reimbursement shall be made to the vendor			
55	without the prior approval of the above plan by the Secretary.			
56	N. The Department of Medical Assistance Services shall have the authority to pay			

ITEM 304.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	contingency fee contractors, engaged in cost recovery activities, from the recoveries that are			
2	generated by those activities. All recoveries from these contractors shall be deposited to a			
3	special fund. After payment of the contingency fee any prior year recoveries shall be			
4	transferred to the Virginia Health Care Fund. The Director, Department of Medical Assistance			
5	Services, shall report to the Chairmen of the House Appropriations and Senate Finance and			
6	Appropriations Committees the increase in recoveries associated with this program as well as			
7	the areas of audit targeted by contractors by November 1 each year.			
8	O. The Department of Medical Assistance Services in cooperation with the State Executive			
9	Council, shall provide semi-annual training to local Children's Services Act teams on the			
10	procedures for use of Medicaid for residential treatment and treatment foster care services,			
11	including, but not limited to, procedures for determining eligibility, billing, reimbursement,			
12	and related reporting requirements. The department shall include in this training information			
13	on the proper utilization of inpatient and outpatient mental health services as covered by the			
14	Medicaid State Plan.			
15	P.1. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, the Department of Medical			
16	Assistance Services, in consultation with the Department of Behavioral Health and			
17	Developmental Services, shall amend the State Plan for Medical Assistance Services to			
18	modify the delivery system of pharmaceutical products to include a Preferred Drug List. In			
19	developing the modifications, the department shall consider input from physicians,			
20	pharmacists, pharmaceutical manufacturers, patient advocates, and others, as appropriate.			
21	2.a. The department shall utilize a Pharmacy and Therapeutics Committee to assist in the			
22	development and ongoing administration of the Preferred Drug List program. The Pharmacy			
23	and Therapeutics Committee shall be composed of 8 to 12 members, including the			
24	Commissioner, Department of Behavioral Health and Developmental Services, or his			
25	designee. Other members shall be selected or approved by the department. The membership			
26	shall include a ratio of physicians to pharmacists of 2:1 and the department shall ensure that at			
27	least one-half of the physicians and pharmacists are either direct providers or are employed			
28	with organizations that serve recipients for all segments of the Medicaid population.			
29	Physicians on the committee shall be licensed in Virginia, one of whom shall be a			
30	psychiatrist, and one of whom specializes in care for the aging. Pharmacists on the committee			
31	shall be licensed in Virginia, one of whom shall have clinical expertise in mental health drugs,			
32	and one of whom has clinical expertise in community-based mental health treatment. The			
33	Pharmacy and Therapeutics Committee shall recommend to the department (i) which			
34	therapeutic classes of drugs should be subject to the Preferred Drug List program and prior			
35	authorization requirements; (ii) specific drugs within each therapeutic class to be included on			
36	the preferred drug list; (iii) appropriate exclusions for medications, including atypical anti-			
37	psychotics, used for the treatment of serious mental illnesses such as bi-polar disorders,			
38	schizophrenia, and depression; (iv) appropriate exclusions for medications used for the			
39	treatment of brain disorders, cancer and HIV-related conditions; (v) appropriate exclusions for			
40	therapeutic classes in which there is only one drug in the therapeutic class or there is very low			
41	utilization, or for which it is not cost-effective to include in the Preferred Drug List program;			
42	and (vi) appropriate grandfather clauses when prior authorization would interfere with			
43	established complex drug regimens that have proven to be clinically effective. In developing			
44	and maintaining the preferred drug list, the cost effectiveness of any given drug shall be			
45	considered only after it is determined to be safe and clinically effective.			
46	b. The Pharmacy and Therapeutics Committee shall schedule meetings at least semi-annually			
47	and may meet at other times at the discretion of the chairperson and members. At the			
48	meetings, the Pharmacy and Therapeutics committee shall review any drug in a class subject			
49	to the Preferred Drug List that is newly approved by the Federal Food and Drug			
50	Administration, provided there is at least thirty (30) days notice of such approval prior to the			
51	date of the quarterly meeting.			
52	3. The department shall establish a process for acting on the recommendations made by the			
53	Pharmacy and Therapeutics Committee, including documentation of any decisions which			
54	deviate from the recommendations of the committee.			
55	4. The Preferred Drug List program shall include provisions for (i) the dispensing of a 72-			
56	hour emergency supply of the prescribed drug when requested by a physician and a			
57	dispensing fee to be paid to the pharmacy for such supply; (ii) prior authorization decisions to			

ITEM 304.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	be made within 24 hours and timely notification of the recipient and/or the prescribing			
2	physician of any delays or negative decisions; (iii) an expedited review process of denials			
3	by the department; and (iv) consumer and provider education, training and information			
4	regarding the Preferred Drug List prior to implementation, and ongoing communications			
5	to include computer access to information and multilingual material.			
6	5. The Preferred Drug List program shall generate savings as determined by the			
7	department that are net of any administrative expenses to implement and administer the			
8	program.			
9	6. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, to implement these changes,			
10	the Department of Medical Assistance Services shall promulgate emergency regulations to			
11	become effective within 280 days or less from the enactment of this Act. With respect to			
12	such State Plan amendments and regulations, the provisions of § 32.1-331.12 et seq., Code			
13	of Virginia, shall not apply. In addition, the department shall work with the Department of			
14	Behavioral Health and Development Services to consider utilizing a Preferred Drug List			
15	program for its non-Medicaid clients.			
16	7. The Department of Medical Assistance Services shall (i) continually review utilization			
17	of behavioral health medications under the State Medicaid Program for Medicaid			
18	recipients; and (ii) ensure appropriate use of these medications according to federal Food			
19	and Drug Administration (FDA) approved indications and dosage levels. The department			
20	may also require retrospective clinical justification according to FDA approved			
21	indications and dosage levels for the use of multiple behavioral health drugs for a			
22	Medicaid patient. For individuals 18 years of age and younger who are prescribed three or			
23	more behavioral health drugs, the department may implement clinical edits that target			
24	inefficient, ineffective, or potentially harmful prescribing patterns in accordance with			
25	FDA-approved indications and dosage levels.			
26	8. The Department of Medical Assistance Services shall ensure that in the process of			
27	developing the Preferred Drug List, the Pharmacy and Therapeutics Committee considers			
28	the value of including those prescription medications which improve drug regimen			
29	compliance, reduce medication errors, or decrease medication abuse through the use of			
30	medication delivery systems that include, but are not limited to, transdermal and injectable			
31	delivery systems.			
32	Q.1. The Department of Medical Assistance Services may amend the State Plan for			
33	Medical Assistance Services to modify the delivery system of pharmaceutical products to			
34	include a specialty drug program. In developing the modifications, the department shall			
35	consider input from physicians, pharmacists, pharmaceutical manufacturers, patient			
36	advocates, the Pharmacy Liaison Committee, and others as appropriate.			
37	2. In developing the specialty drug program to implement appropriate care management			
38	and control drug expenditures, the department shall contract with a vendor who will			
39	develop a methodology for the reimbursement and utilization through appropriate case			
40	management of specialty drugs and distribute the list of specialty drug rates, authorized			
41	drugs and utilization guidelines to medical and pharmacy providers in a timely manner			
42	prior to the implementation of the specialty drug program and publish the same on the			
43	department's website.			
44	3. In the event that the Department of Medical Assistance Services contracts with a			
45	vendor, the department shall establish the fee paid to any such contractor based on the			
46	reasonable cost of services provided. The department may not offer or pay directly or			
47	indirectly any material inducement, bonus, or other financial incentive to a program			
48	contractor based on the denial or administrative delay of medically appropriate			
49	prescription drug therapy, or on the decreased use of a particular drug or class of drugs, or			
50	a reduction in the proportion of beneficiaries who receive prescription drug therapy under			
51	the Medicaid program. Bonuses cannot be based on the percentage of cost savings			
52	generated under the benefit management of services.			
53	4. The department shall: (i) review, update and publish the list of authorized specialty			
54	drugs, utilization guidelines, and rates at least quarterly; (ii) implement and maintain a			
55	procedure to revise the list or modify specialty drug program utilization guidelines and			
56	rates, consistent with changes in the marketplace; and (iii) provide an administrative			

ITEM 304.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	appeals procedure to allow dispensing or prescribing providers to contest the listed specialty			
2	drugs and rates.			
3	5. The department shall have authority to enact emergency regulations under § 2.2-4011 of			
4	the Administrative Process Act to effect these provisions.			
5	R.1. The Department of Medical Assistance Services shall reimburse school divisions who			
6	sign an agreement to provide administrative support to the Medicaid program and who			
7	provide documentation of administrative expenses related to the Medicaid program 50 percent			
8	of the Federal Financial Participation by the department.			
9	2. The Department of Medical Assistance Services shall retain five percent of the Federal			
10	Financial Participation for reimbursement to school divisions for medical and transportation			
11	services.			
12	3. The Department shall amend the State Plan for Medical Assistance to allow payment of			
13	medical assistance services delivered to Medicaid-eligible students when such services			
14	qualify for reimbursement by the Virginia Medicaid program and may be provided by school			
15	divisions, regardless of whether the student receiving care has an individualized education			
16	program or whether the health care service is included in a student's individualized education			
17	program. Such services shall include those covered under the State Plan for medical			
18	assistance services or by the Early and Periodic Screening, Diagnostic, and Treatment			
19	(EPSDT) benefit as specified in § 1905(r) of the federal Social Security Act, and shall include			
20	a provision for payment of medical assistance for health care services provided through			
21	telemedicine services, as defined in § 38.2-3418.16. No health care provider who provides			
22	health care services through telemedicine shall be required to use proprietary technology or			
23	applications in order to be reimbursed for providing telemedicine services.			
24	S. In the event that the Department of Medical Assistance Services decides to contract for			
25	pharmaceutical benefit management services to administer, develop, manage, or implement			
26	Medicaid pharmacy benefits, the department shall establish the fee paid to any such contractor			
27	based on the reasonable cost of services provided. The department may not offer or pay			
28	directly or indirectly any material inducement, bonus, or other financial incentive to a			
29	program contractor based on the denial or administrative delay of medically appropriate			
30	prescription drug therapy, or on the decreased use of a particular drug or class of drugs, or a			
31	reduction in the proportion of beneficiaries who receive prescription drug therapy under the			
32	Medicaid program. Bonuses cannot be based on the percentage of cost savings generated			
33	under the benefit management of services.			
34	T. The Department of Medical Assistance Services, in cooperation with the Department of			
35	Social Services' Division of Child Support Enforcement (DSCE), shall identify and report			
36	third party coverage where a medical support order has required a custodial or noncustodial			
37	parent to enroll a child in a health insurance plan. The Department of Medical Assistance			
38	Services shall also report to the DCSE third party information that has been identified through			
39	their third party identification processes for children handled by DCSE.			
40	U.1. Notwithstanding the provisions of § 32.1-325.1:1, Code of Virginia, upon identifying			
41	that an overpayment for medical assistance services has been made to a provider, the Director,			
42	Department of Medical Assistance Services shall notify the provider of the amount of the			
43	overpayment. Such notification of overpayment shall be issued within the earlier of (i) four			
44	years after payment of the claim or other payment request, or (ii) four years after filing by the			
45	provider of the complete cost report as defined in the Department of Medical Assistance			
46	Services' regulations, or (iii) 15 months after filing by the provider of the final complete cost			
47	report as defined in the Department of Medical Assistance Services' regulations subsequent to			
48	sale of the facility or termination of the provider.			
49	2. Notwithstanding the provisions of § 32.1-325.1, Code of Virginia, the director shall issue			
50	an informal fact-finding conference decision concerning provider reimbursement in			
51	accordance with the State Plan for Medical Assistance, the provisions of § 2.2-4019, Code of			
52	Virginia, and applicable federal law. The informal fact-finding conference decision shall be			
53	issued within 180 days of the receipt of the appeal request, except as provided herein. If the			
54	agency does not render an informal fact-finding conference decision within 180 days of the			
55	receipt of the appeal request or, in the case of a joint agreement to stay the appeal decision as			
56	detailed below, within the time remaining after the stay expires and the appeal timeframes			

ITEM 304.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	resume, the decision is deemed to be in favor of the provider. An appeal of the director's			
2	informal fact-finding conference decision concerning provider reimbursement shall be			
3	heard in accordance with § 2.2-4020 of the Administrative Process Act (§ 2.2-4020 et			
4	seq.) and the State Plan for Medical Assistance provided for in § 32.1-325, Code of			
5	Virginia. The Department of Medical Assistance Services and the provider may jointly			
6	agree to stay the deadline for the informal appeal decision or for the formal appeal			
7	recommended decision of the Hearing Officer for a period of up to sixty (60) days to			
8	facilitate settlement discussions. If the parties reach a resolution as reflected by a written			
9	settlement agreement within the sixty-day period, then the stay shall be extended for such			
10	additional time as may be necessary for review and approval of the settlement agreement			
11	in accordance § 2.2-514 of the Code of Virginia. Once a final agency case decision has			
12	been made, the director shall undertake full recovery of such overpayment whether or not			
13	the provider disputes, in whole or in part, the informal fact-finding conference decision or			
14	the final agency case decision. Interest charges on the unpaid balance of any overpayment			
15	shall accrue pursuant to § 32.1-313, Code of Virginia, from the date the Director's agency			
16	case decision becomes final.			
17	V.1. The Department of Medical Assistance Services shall delay the last quarterly			
18	payment of certain quarterly amounts paid to hospitals, from the end of each state fiscal			
19	year to the first quarter of the following year. Quarterly payments that shall be delayed			
20	from each June to each July shall be Disproportionate Share Hospital payments, Indirect			
21	Medical Education payments, and Direct Medical Education payments. The department			
22	shall have the authority to implement this reimbursement change effective upon passage			
23	of this Act, and prior to the completion of any regulatory process undertaken in order to			
24	effect such change.			
25	2. The Department of Medical Assistance Services shall make the monthly capitation			
26	payment to managed care organizations for the member months of each month in the first			
27	week of the subsequent month. The department shall have the authority to implement this			
28	reimbursement schedule change effective upon passage of this Act, and prior to the			
29	completion of any regulatory process undertaken in order to effect such change.			
30	3. In every June, the remittance that would normally be paid to providers on the last			
31	remittance date of the state fiscal year shall be delayed one week longer than is normally			
32	the practice. This change shall apply to the remittances of Medicaid and FAMIS providers.			
33	This change does not apply to providers who are paid a per-month capitation payment.			
34	The department shall have the authority to implement this reimbursement change effective			
35	upon passage of this Act, and prior to the completion of any regulatory process undertaken			
36	in order to effect such change.			
37	W. The Department of Medical Assistance Services shall impose an assessment equal to			
38	6.0 percent of revenue on all ICF-ID providers. The department shall determine			
39	procedures for collecting the assessment, including penalties for non-compliance. The			
40	department shall have the authority to adjust interim rates to cover new Medicaid costs as			
41	a result of this assessment.			
42	X.1. Effective July 1, 2021, the Department of Medical Assistance Services shall amend			
43	the State Plan for Medical Assistance to revise per diem rates paid to psychiatric			
44	residential treatment facilities (PRTF) using the provider's audited cost per day from the			
45	facility's cost report for provider fiscal years ending in state fiscal year 2018. New			
46	Virginia-based residential psychiatric facilities must submit proforma cost report data,			
47	which will be used to set the initial per diem rate for up to two years. After this period, the			
48	department shall establish a per diem rate based on an audited cost report for a 12-month			
49	period within the first two years of operation. Providers that do not submit cost reports			
50	shall be paid at 75% of the established rate ceiling. If necessary to enroll out-of-state			
51	providers for network adequacy, the department shall negotiate rates. If there is sufficient			
52	utilization, the department may require out-of-state providers to submit a cost report to			
53	establish a per diem rate. In-state and out-of-state provider per diem rates shall be subject			
54	to a ceiling based on the statewide weighted average cost per day from fiscal year 2018			
55	cost reports. The department shall have the authority to implement these changes effective			
56	July 1, 2021, and prior to the completion of any regulatory process undertaken in order to			
57	effect such change.			

ITEM 304.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2. The Department of Medical Assistance Services shall have the authority to establish			
2	rebasement of PRTF rates every three years. The first rebasing of rates shall take effect July 1,			
3	2023. All PRTF and Addiction and Rehabilitation Treatment Services (ARTS) providers who			
4	offer qualifying services under 12VAC30-70-418(C) shall be required to submit cost reports			
5	as a part of rebasing. Out of state providers with more than 1,500 paid days for Virginia			
6	Medicaid members in the most recently completed state fiscal year shall also be required to			
7	submit a cost report. A rate ceiling shall be established based on a statewide weighted average			
8	cost per day. Rate ceilings shall be established independently for PRTFs and participating			
9	ARTS residential services. The department shall have the authority to implement these			
10	changes effective July 1, 2022 and prior to the completion of any regulatory process to effect			
11	such change.			
12	3. DMAS shall also establish inflation increases for each non-rebasement fiscal year for both			
13	PRTF and qualifying ARTS providers. Inflation rates shall be tied to the Nursing Facility			
14	Moving Average as established by IHS Markit (or its successor). The most recent four			
15	quarters will be averaged to create the PRTF inflation rate. The department shall have the			
16	authority to implement these changes effective July 1, 2023, and prior to the completion of			
17	any regulatory process to effect such change.			
18	4. Effective July 1, 2022, the department shall adjust PRTF rates by 8.89% to account for			
19	inflation since the last audited cost report of fiscal year 2018. The rate ceiling shall increase to			
20	\$460.89 per day. The department shall have the authority to implement these changes			
21	effective July 1, 2022, and prior to the completion of any regulatory process to effect such			
22	change.			
23	Y. The Department of Medical Assistance Services shall seek federal authority through the			
24	necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the Social			
25	Security Act to merge the Commonwealth Coordinated Care Plus and Medallion 4.0 managed			
26	care programs, effective July 1, 2022, into a single, streamlined managed care program that			
27	links seamlessly with the fee-for-service program, ensuring an efficient and well-coordinated			
28	Virginia Medicaid delivery system that provides high-quality care to its members and adds			
29	value for providers and the Commonwealth. The department shall have the authority to			
30	promulgate emergency regulations to implement these amendments within 280 days or less			
31	from the enactment of this Act. The department shall have authority to implement necessary			
32	changes upon federal approval and prior to the completion of any regulatory process			
33	undertaken in order to effect such change.			
34	Z. The Department of Medical Assistance Services (DMAS) shall have the authority to amend			
35	the State Plan for Medical Assistance to enroll and reimburse freestanding birthing centers			
36	accredited by the Commission for the Accreditation of Birthing Centers. Reimbursement shall			
37	be based on the Enhanced Ambulatory Patient Group methodology applied in a manner			
38	similar to the reimbursement methodology for ambulatory surgery centers. The department			
39	shall have authority to implement necessary changes upon federal approval and prior to the			
40	completion of any regulatory process undertaken in order to effect such change.			
41	AA. Effective July 1, 2013, the Department of Medical Assistance Services shall establish a			
42	Medicaid Physician and Managed Care Liaison Committee including, but not limited to,			
43	representatives from the following organizations: the Virginia Academy of Family			
44	Physicians; the American Academy of Pediatricians – Virginia Chapter; the Virginia College			
45	of Emergency Physicians; the American College of Obstetrics and Gynecology – Virginia			
46	Section; Virginia Chapter, American College of Radiology; the Psychiatric Society of			
47	Virginia; the Virginia Medical Group Management Association; and the Medical Society of			
48	Virginia. The committee shall also include representatives from each of the department's			
49	contracted managed care organizations and a representative from the Virginia Association of			
50	Health Plans. The committee will work with the department to investigate the implementation			
51	of quality, cost-effective health care initiatives, to identify means to increase provider			
52	participation in the Medicaid program, to remove administrative obstacles to quality, cost-			
53	effective patient care, and to address other matters as raised by the department or members			
54	of the committee. The committee shall establish an Emergency Department Care Coordination			
55	work group comprised of representatives from the committee, including the Virginia College			
56	of Emergency Physicians, the Medical Society of Virginia, the Virginia Hospital and			
57	Healthcare Association, the Virginia Academy of Family Physicians and the Virginia			
58	Association of Health Plans to review the following issues: (i) how to improve coordination			

ITEM 304.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	of care across provider types of Medicaid "super utilizers"; (ii) the impact of primary care			
2	provider incentive funding on improved interoperability between hospital and provider			
3	systems; and (iii) methods for formalizing a statewide emergency department			
4	collaboration to improve care and treatment of Medicaid recipients and increase cost			
5	efficiency in the Medicaid program, including recognized best practices for emergency			
6	departments. The committee shall meet semi-annually, or more frequently if requested by			
7	the department or members of the committee. The department, in cooperation with the			
8	committee, shall report on the committee's activities annually to the Board of Medical			
9	Assistance Services and to the Chairmen of the House Appropriations and Senate Finance			
10	and Appropriations Committees and the Department of Planning and Budget no later than			
11	October 1 each year.			
12	BB.1. The Department of Medical Assistance Services shall seek federal authority through			
13	any necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the			
14	Social Security Act to implement a comprehensive value-driven, market-based reform of			
15	the Virginia Medicaid/FAMIS programs.			
16	2. The department is authorized to contract with qualified health plans to offer recipients a			
17	Medicaid benefit package adhering to these principles. This reformed service delivery			
18	model shall be mandatory, to the extent allowed under the relevant authority granted by			
19	the federal government and shall, at a minimum, include (i) limited high-performing			
20	provider networks and medical/health homes; (ii) financial incentives for high quality			
21	outcomes and alternative payment methods; (iii) improvements to encounter data			
22	submission, reporting, and oversight; (iv) standardization of administrative and other			
23	processes for providers; and (v) support of the health information exchange.			
24	3.a. Notwithstanding § 30-347, Code of Virginia, or any other provision of law, the			
25	Department of Medical Assistance Services shall have the authority to (1) amend the State			
26	Plan for Medical Assistance under Title XIX of the Social Security Act, and any waivers			
27	thereof, to implement coverage for newly eligible individuals pursuant to 42 U.S.C. §			
28	1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act (PPACA) and (2)			
29	begin the process of implementing a § 1115 demonstration project to transform the			
30	Medicaid program for newly eligible individuals and eligible individuals enrolled in the			
31	existing Medicaid program. DMAS shall submit the § 1115 demonstration waiver			
32	application to the Centers for Medicare and Medicaid Services (CMS) for approval. The			
33	department shall provide updates on the progress of the State Plan amendments and			
34	demonstration waiver applications to the Chairmen of the House Appropriations and			
35	Senate Finance and Appropriations Committees, or their designees, upon request, and			
36	provide for participation in discussions with CMS staff. The department shall respond to			
37	all requests for information from CMS on State Plan amendments and demonstration			
38	waiver applications in a timely manner.			
39	b. The demonstration project shall include the following elements in the design: The			
40	Department of Medical Assistance Services shall develop a supportive employment and			
41	housing benefit targeted to high risk Medicaid beneficiaries with mental illness, substance			
42	use disorder, or other complex, chronic conditions who need intensive, ongoing support to			
43	obtain and maintain employment and stable housing.			
44	c. The department shall have the authority to promulgate emergency regulations to			
45	implement these changes within 280 days or less from the enactment date of this Act.			
46	4. In the event that the increased federal medical assistance percentages for newly eligible			
47	individuals included in 42 U.S.C. § 1396d(y)(1)[2010] of the PPACA are modified			
48	through federal law or regulation from the methodology in effect on January 1, 2014,			
49	resulting in a reduction in federal medical assistance as determined by the department in			
50	consultation with the Department of Planning and Budget, the Department of Medical			
51	Assistance Services shall disenroll and eliminate coverage for individuals who obtained			
52	coverage through 42 U.S.C. § 1396d(y)(1) [2010] of the PPACA. The disenrollment			
53	process shall include written notification to affected Medicaid beneficiaries, Medicaid			
54	managed care plans, and other providers that coverage will cease as soon as allowable			
55	under federal law following the date the department is notified of a reduction in Federal			
56	Medical Assistance Percentage.			
57	CC. The Disproportionate Share Hospital (DSH) per diem for Type One hospitals shall be			

ITEM 304.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	17 times the DSH per diem for Type Two hospitals. The department shall have the authority			
2	to implement these reimbursement changes effective July 1, 2014, and prior to completion of			
3	any regulatory process in order to effect such changes.			
4	DD.1.a. There is hereby appropriated sum-sufficient nongeneral funds for the Department of			
5	Medical Assistance Services (DMAS) to pay the state share of supplemental payments for			
6	qualifying private hospital partners of Type One hospitals (consisting of state-owned teaching			
7	hospitals) as provided in the State Plan for Medical Assistance Services. Qualifying private			
8	hospitals shall consist of any hospital currently enrolled as a Virginia Medicaid provider and			
9	owned or operated by a private entity in which a Type One hospital has a non-majority			
10	interest. The supplemental payments shall be based upon the reimbursement methodology			
11	established for such payments in Attachments 4.19-A and 4.19-B of the State Plan for			
12	Medical Assistance Services. DMAS shall enter into a transfer agreement with any Type One			
13	hospital whose private hospital partner qualifies for such supplemental payments, under			
14	which the Type One hospital shall provide the state share in order to match federal Medicaid			
15	funds for the supplemental payments to the private hospital partner. The department shall			
16	have the authority to implement these reimbursement changes consistent with the effective			
17	date in the State Plan amendment approved by the Centers for Medicare and Medicaid			
18	Services (CMS) and prior to completion of any regulatory process in order to effect such			
19	changes.			
20	b. The department shall adjust capitation payments to Medicaid managed care organizations			
21	for the purpose of securing access to Medicaid hospital services for the qualifying private			
22	hospital partners of Type One hospitals (consisting of state-owned teaching hospitals). The			
23	department shall revise its contracts with managed care organizations to incorporate these			
24	supplemental capitation payments and provider payment requirements. DMAS shall enter into			
25	a transfer agreement with any Type One hospital whose private hospital partner qualifies for			
26	such supplemental payments, under which the Type One hospital shall provide the state share			
27	in order to match federal Medicaid funds for the supplemental payments to the private			
28	hospital partner. The department shall have the authority to implement these reimbursement			
29	changes consistent with the effective date approved by the Centers for Medicare and Medicaid			
30	Services (CMS). No payment shall be made without approval from CMS.			
31	2.a. The Department of Medical Assistance Services shall promulgate regulations to make			
32	supplemental payments to Medicaid physician providers with a medical school located in			
33	Eastern Virginia that is a political subdivision of the Commonwealth. The amount of the			
34	supplemental payment shall be based on the difference between the average commercial rate			
35	approved by CMS and the payments otherwise made to physicians. The department shall have			
36	the authority to implement these reimbursement changes consistent with the effective date in			
37	the State Plan amendment approved by CMS and prior to completion of any regulatory			
38	process in order to effect such changes.			
39	b. The department shall increase payments to Medicaid managed care organizations for the			
40	purpose of securing access to Medicaid physician services in Eastern Virginia, through higher			
41	rates to physicians affiliated with a medical school located in Eastern Virginia that is a			
42	political subdivision of the Commonwealth subject to applicable limits. The department shall			
43	revise its contracts with managed care organizations to incorporate these supplemental			
44	capitation payments, and provider payment requirements, subject to approval by CMS. No			
45	payment shall be made without approval from CMS.			
46	c. Funding for the state share for these Medicaid payments is authorized in Item 247.			
47	3.a. The Department of Medical Assistance Services (DMAS) shall have the authority to			
48	amend the State Plan for Medical Assistance Services (State Plan) to implement a			
49	supplemental Medicaid payment for local government-owned nursing homes. The total			
50	supplemental Medicaid payment for local government-owned nursing homes shall be based			
51	on the difference between the Upper Payment Limit of 42 CFR §447.272 as approved by			
52	CMS and all other Medicaid payments subject to such limit made to such nursing homes.			
53	There is hereby appropriated sum-sufficient funds for DMAS to pay the state share of the			
54	supplemental Medicaid payment hereunder. However, DMAS shall not submit such State			
55	Plan amendment to CMS until it has entered into an intergovernmental agreement with			
56	eligible local government-owned nursing homes or the local government itself which requires			
57	them to transfer funds to DMAS for use as the state share for the supplemental Medicaid			

ITEM 304.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	payment each nursing home is entitled to and to represent that each has the authority to				
2	transfer funds to DMAS and that the funds used will comply with federal law for use as				
3	the state share for the supplemental Medicaid payment. If a local government-owned				
4	nursing home or the local government itself is unable to comply with the				
5	intergovernmental agreement, DMAS shall have the authority to modify the State Plan.				
6	The department shall have the authority to implement the reimbursement change				
7	consistent with the effective date in the State Plan amendment approved by CMS and prior				
8	to the completion of any regulatory process undertaken in order to effect such change.				
9	b. If by June 30, 2017, the Department of Medical Assistance Services has not secured				
10	approval from the Centers for Medicare and Medicaid Services to use a minimum fee				
11	schedule pursuant to 42 C.F.R. § 438.6(c)(1)(iii) for local government-owned nursing				
12	homes participating in Commonwealth Coordinated Care Plus (CCC Plus) at the same				
13	level as and in lieu of the supplemental Medicaid payments authorized in Section XX.3.a.,				
14	then DMAS shall: (i) exclude Medicaid recipients who elect to receive nursing home				
15	services in local government-owned nursing homes from CCC Plus; (ii) pay for such				
16	excluded recipient's nursing home services on a fee-for-service basis, including the related				
17	supplemental Medicaid payments as authorized herein; and (iii) prohibit CCC Plus				
18	contracted health plans from in any way limiting Medicaid recipients from electing to				
19	receive nursing home services from local government-owned nursing homes. The				
20	department may include in CCC Plus Medicaid recipients who elect to receive nursing				
21	home services in local government-owned nursing homes in the future when it has secured				
22	federal CMS approval to use a minimum fee schedule as described above.				
23	4. The Department of Medical Assistance Services shall have the authority to amend the				
24	State Plan for Medical Assistance Services to implement a supplemental payment for				
25	clinic services furnished by the Virginia Department of Health (VDH) effective July 1,				
26	2015. The total supplemental Medicaid payment shall be based on the Upper Payment				
27	Limit approved by the Centers for Medicare and Medicaid Services and all other Medicaid				
28	payments. VDH may transfer general fund to the department from funds already				
29	appropriated to VDH to cover the non-federal share of the Medicaid payments. The				
30	department shall have the authority to implement the reimbursement change effective July				
31	1, 2015, and prior to the completion of any regulatory process undertaken in order to				
32	effect such changes.				
33	5. The Department of Medical Assistance Services shall amend the State Plan for Medical				
34	Assistance to increase the supplemental physician payments for physicians employed at a				
35	freestanding children's hospital serving children in Planning District 8 with more than 50				
36	percent Medicaid inpatient utilization in fiscal year 2014 to the maximum allowed by the				
37	Centers for Medicare and Medicaid Services within the limit of the appropriation provided				
38	for this purpose. The total supplemental Medicaid payment shall be based on the Upper				
39	Payment Limit approved by the Centers for Medicare and Medicaid Services and all other				
40	Virginia Medicaid fee-for-service payments. The department shall have the authority to				
41	implement these reimbursement changes effective July 1, 2016, and prior to the				
42	completion of any regulatory process undertaken in order to effect such change.				
43	6.a. The Department of Medical Assistance Services shall promulgate regulations to make				
44	supplemental Medicaid payments to the primary teaching hospitals affiliated with a				
45	Liaison Committee on Medical Education (LCME) accredited medical school located in				
46	Planning District 23 that is a political subdivision of the Commonwealth and an LCME				
47	accredited medical school located in Planning District 5 that has a partnership with a				
48	public university. The amount of the supplemental payment shall be based on the				
49	reimbursement methodology established for such payments in Attachments 4.19-A and				
50	4.19-B of the State Plan for Medical Assistance and/or the department's contracts with				
51	managed care organizations. The department shall have the authority to implement these				
52	reimbursement changes consistent with the effective date in the State Plan amendment or				
53	the managed care contracts approved by the Centers for Medicare and Medicaid Services				
54	(CMS) and prior to completion of any regulatory process in order to effect such changes.				
55	No payment shall be made without approval from CMS.				
56	b. Funding for the state share for these Medicaid payments is authorized in Item 247 and				
57	Item 4-5.03.				

ITEM 304.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	c. Payments authorized in this subsection shall sunset after the effective date of a statewide				
2	supplemental payment for private acute care hospitals authorized in Item 3-5.16. For purposes				
3	of the upper payment limit, the department shall prorate the upper payment limit if the sunset				
4	date is mid-fiscal year. The department shall have the authority to implement this change prior				
5	to the completion of any regulatory process undertaken in order to effect such change.				
6	7.a. The department shall amend the State plan for Medical Assistance to implement a				
7	supplemental inpatient and outpatient payment for Chesapeake Regional Hospital based on				
8	the difference between reimbursement with rates using an adjustment factor of 100% minus				
9	current authorized reimbursement subject to the inpatient and outpatient Upper Payment				
10	Limits for non-state government owned hospitals, and for managed care claims based on the				
11	difference between the amount included in the capitation rates for inpatient and outpatient				
12	services based on historical paid claims for non-state government hospitals and the maximum				
13	managed care directed payment supported by the department's calculations and allowed by				
14	CMS, subject to CMS approval under 42 C.F.R. section 438.6(c). The department shall				
15	include in its contracts with managed care organizations a percentage increase for Chesapeake				
16	Regional Hospital consistent with the approved managed care directed percentage increase.				
17	The department shall adjust capitation payments to Medicaid managed care organizations to				
18	fund this percentage increase. Both the contract changes and capitation rate adjustments shall				
19	be compliant with 42 C.F.R. 438.6(c)(1)(iii) and subject to CMS approval.				
20	b. The department shall also amend the State Plan for Medical Assistance to implement				
21	supplemental physician payments for practice plans employed by or under contract with				
22	Chesapeake Regional Hospital to the maximum allowed by the Centers for Medicare and				
23	Medicaid Services. The department shall increase payments to Medicaid managed care				
24	organizations for the purpose of providing higher rates to physicians employed by or under				
25	contract with Chesapeake Regional Hospital based on the maximum allowed by CMS. The				
26	department shall revise its contracts with managed care organizations to incorporate these				
27	managed care directed payments, subject to approval by CMS. The department shall have the				
28	authority to implement these reimbursement changes effective July 1, 2022, and prior to				
29	completion of any regulatory process undertaken in order to effect such change.				
30	c. Prior to submitting the State Plan Amendment or making the managed care contract				
31	changes, Chesapeake Regional Hospital shall enter into an agreement with the department to				
32	transfer the non-federal share for these payments. The department shall have the authority to				
33	implement these reimbursement changes consistent with the effective date(s) approved by the				
34	Centers for Medicare and Medicaid (CMS).				
35	8.a. There is hereby appropriated sum-sufficient nongeneral funds for the department to pay				
36	the state share of supplemental payments for nursing homes owned by Type One hospitals				
37	(consisting of state-owned teaching hospitals) as provided in the State Plan for Medical				
38	Assistance Services. The total supplemental payment shall be based on the difference between				
39	the Upper Payment Limit of 42 CFR § 447.272 as approved by CMS and all other Medicaid				
40	payments subject to such limit made to such nursing homes. DMAS shall enter into a transfer				
41	agreement with any Type One hospital whose nursing home qualifies for such supplemental				
42	payments, under which the Type One hospital shall provide the state share in order to match				
43	federal Medicaid funds for the supplemental payments. The department shall have the				
44	authority to implement these reimbursement changes consistent with the effective date in the				
45	State Plan amendment approved by CMS and prior to completion of any regulatory process in				
46	order to effect such changes.				
47	b. The department shall adjust capitation payments to Medicaid managed care organizations				
48	to fund a minimum fee schedule compliant with requirements in 42 C.F.R. § 438.6(c)(1)(iii)				
49	at a level consistent with the State Plan amendment authorized above for nursing homes				
50	owned by Type One hospitals. The department shall revise its contracts with managed care				
51	organizations to incorporate these supplemental capitation payments and provider payment				
52	requirements. DMAS shall enter into a transfer agreement with any Type One hospitals whose				
53	nursing home qualifies for such supplemental payments, under which the Type One hospital				
54	shall provide the state share in order to match federal Medicaid funds for the supplemental				
55	payments. The department shall have the authority to implement these reimbursement				
56	changes consistent with the effective date approved by CMS. No payment shall be made				
57	without approval from CMS.				

ITEM 304.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	9. The department shall amend the State plan for Medical Assistance to implement a				
2	supplemental inpatient payment for Lake Taylor Transitional Care Hospital based on the				
3	difference between Medicaid reimbursement and the inpatient Upper Payment Limit for				
4	non-state government owned hospitals, and for managed care claims based on the				
5	difference between the amount included in the capitation rates for inpatient and outpatient				
6	services based on historical paid claims for non-state government hospitals and the				
7	maximum managed care directed payment supported by the department's calculations and				
8	allowed by CMS, subject to CMS approval under 42 C.F.R. section 438.6(c). The				
9	department shall include in its contracts with managed care organizations a percentage				
10	increase for Lake Taylor Transitional Care Hospital consistent with the approved managed				
11	care directed fee for service supplemental payment percentage increase. The department				
12	shall adjust capitation payments to Medicaid managed care organizations to fund this				
13	percentage increase. Both the contract changes and capitation rate adjustments shall be				
14	compliant with 42 C.F.R. 438.6(c)(1)(iii) and subject to CMS approval. Prior to				
15	submitting the State Plan Amendment or making the managed care contract changes, Lake				
16	Taylor Transitional Care Hospital shall enter into an agreement with the department to				
17	transfer the non-federal share for these payments. The department shall have the authority				
18	to implement these reimbursement changes consistent with the effective date(s) approved				
19	by the Centers for Medicare and Medicaid (CMS). The originating funding for this				
20	program will come entirely from Lake Taylor.				
21	10.a. The Department of Medical Assistance Services shall develop a State Plan for				
22	Medical Assistance amendment to make supplemental payments to private hospitals and				
23	related health systems who intend to execute affiliation agreements with public entities				
24	that are capable of transferring funds to the department for purposes of covering the non-				
25	federal share of the authorized payments. Such public entities would enter into an				
26	Interagency Agreement with the department for this purpose. The department shall				
27	develop a plan, that could take effect July 1, 2023, for making managed care directed				
28	payments or supplemental payments as follows: Physician fee-for-service (FFS)				
29	supplemental payments through a state plan amendment and physician managed care				
30	directed payments through managed care contracts up to the Average Commercial Rate				
31	for practice plans that are a component of the participating hospitals or health system. The				
32	plan shall identify the public entity who will transfer funds to the department, the amount				
33	and duration of such transfers, the purpose and amount of any supplemental payment or				
34	managed care direct payments made to private hospitals and related health systems, and				
35	the impact, if any, on other supplemental payment programs currently in effect. The plan				
36	shall also include the appropriate references that provide authority for such payments.				
37	b. The Department of Medical Assistance Services shall report the plan to the Chairs of				
38	the House Appropriations and Senate Finance and Appropriations Committees by October				
39	15, 2022.				
40	EE. The Department of Medical Assistance Services is authorized to amend the State Plan				
41	under Title XIX of the Social Security Act to add coverage for comprehensive dental				
42	services to pregnant women receiving services under the Medicaid program to include: (i)				
43	diagnostic, (ii) preventive, (iii) restorative, (iv) endodontics, (v) periodontics, (vi)				
44	prosthodontics both removable and fixed, (vii) oral surgery, and (viii) adjunctive general				
45	services. The department shall have authority to implement necessary changes upon				
46	federal approval and prior to the completion of any regulatory process undertaken in order				
47	to effect such changes.				
48	FF. The Department of Medical Assistance Services (DMAS) shall amend its July 1,				
49	2016, managed care contracts in order to conform to the requirement pursuant to House				
50	Bill 1942 / Senate Bill 1262, passed during the 2015 Regular Session, for prior				
51	authorization of drug benefits.				
52	GG.1. Out of this appropriation, \$4,350,000 the first year and \$4,350,000 \$5,350,000 the				
53	second year from the general fund and \$4,350,000 the first year and \$4,350,000				
54	\$5,350,000 the second year from nongeneral funds shall be used for supplemental				
55	payments to fund graduate medical education for 5 residents who began their residencies				
56	in July 2018; 16 residents who began their residencies in July 2019; 30 residents who				
57	began their residencies in July 2020; 22 residents who began their residencies in July				
58	2021; 20 residents who began their residencies in July 2022, and 10 psychiatric residents				

ITEM 304.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	who began their residencies in July 2022; and 20 psychiatric residents who began their				
2	residencies in July 2023.				
3	2. The supplemental payment for each qualifying residency slot shall be \$100,000 annually				
4	minus any Medicare residency payment for which the sponsoring institution is eligible. For				
5	any residency program at a facility whose Medicaid payments are capped by the Centers for				
6	Medicare and Medicaid Services, the supplemental payments for each qualifying residency				
7	slot shall be \$50,000 from the general fund annually minus any Medicare residency payments				
8	for which the residency program is eligible. Supplemental payments shall be made for up to				
9	four years for each qualifying resident. Payments shall be made quarterly following the same				
10	schedule used for other medical education payments.				
11	3.The Department of Medical Assistance Services shall submit a State Plan amendment based				
12	on the authorization in GG.1. of this Item to make supplemental payments for graduate				
13	medical education residency slots. The supplemental payments are subject to federal Centers				
14	for Medicare and Medicaid Services approval. The department shall have the authority to				
15	promulgate emergency regulations to implement this amendment within 280 days or less from				
16	the enactment of this Act.				
17	4.a. Effective July 1, 2018, the department shall make supplemental payments to the				
18	following sponsoring institutions for the specified number of primary care residencies: to				
19	Carilion Medical Center for 2 psychiatric residencies and to Sentara Norfolk General for 1				
20	OB/GYN residency and 2 psychiatric residencies.				
21	b. Effective July 1, 2019, the department shall make supplemental payments to the following				
22	sponsoring institutions for the specified number of primary care residencies: Sentara Norfolk				
23	General (1 residency), Maryview Hospital (1 residency), Carilion Medical Center (6				
24	residencies), Centra Health (2 residencies), and Riverside Regional Medical Center (1				
25	residencies). The department shall make supplemental payments to Inova Fairfax Hospital for				
26	1 General Surgery residency and to Carilion Medical Center for 2 psychiatric residencies. The				
27	department shall make supplemental payments to Sentara Norfolk General 1 OB/GYN				
28	residency and 1 urology residency.				
29	c. Effective July 1, 2020, the department shall make supplemental payments for a primary				
30	care residency to Riverside Regional Medical Center. The department shall make				
31	supplemental payments to Sentara Norfolk General for 2 psychiatric residencies and 1				
32	urology residency. In addition, the department shall make supplemental payments to the				
33	following sponsoring institutions for the specified number of primary care residencies:				
34	Sentara Norfolk General (3 residencies), Maryview Hospital (1 residency), Carilion Medical				
35	Center (7 residencies), and Centra Health (2 residencies). The department shall make				
36	supplemental payments to Sentara Norfolk General for 1 OB/GYN residency and Carilion				
37	Medical Center for 2 psychiatry residencies. The department shall make supplemental				
38	payments to Riverside Regional Medical Center for 8 emergency medicine residencies. The				
39	department shall make supplemental payments to Children's Hospital of King's Daughters for				
40	2 general pediatrics residencies.				
41	d. Effective July 1, 2021, the department shall make supplemental payments to the following				
42	sponsoring institutions for the specified number of primary care residencies: Carilion Medical				
43	Center (7 residencies) and Centra Health (3 residencies). The department shall make				
44	supplemental payments to Sentara Norfolk General for 1 OB/GYN residency and 1				
45	emergency medicine residency. The department shall make supplemental payments to				
46	Carilion Medical Center for 2 psychiatry residencies. The department shall make				
47	supplemental payments to Riverside Regional Medical Center for 8 emergency medicine				
48	residencies.				
49	e. Effective July 1, 2022, the department shall make supplemental payments to the following				
50	sponsoring institutions for the specified number of primary care residencies: Carilion (5				
51	Internal Medicine residencies), Centra (3 Family Medicine residencies), and Riverside (1				
52	Family Medicine residency). The department shall make supplemental payments to Carilion				
53	for 2 Psychiatry residencies. The department shall make supplemental payments to Children's				
54	Hospital of the King's Daughters for 2 Pediatric residencies. The department shall make				
55	supplemental payments to Sentara Norfolk General for 2 Psychiatry residencies. The				
56	department shall make supplemental payments to Riverside for 4 Emergency Medicine and 1				
57	OB/GYN residencies.				

ITEM 304.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	5. Preference shall be given for residency slots located in underserved areas. Applications				
2	for slots that involve multiple medical care providers collaborating in training residents				
3	and that involve providing residents the opportunity to train in underserved areas are				
4	encouraged. A majority of the new residency slots funded each year shall be for primary				
5	care. The department shall adopt criteria for primary care, high need specialties and				
6	underserved areas as developed by the Virginia Health Workforce Development				
7	Authority. Beginning July 1, 2018, the department shall also review and consider				
8	applications from non-hospital sponsoring institutions, such as Federally Qualified Health				
9	Centers (FQHCs).				
10	6. If the number of qualifying residency slots exceeds the available number of				
11	supplemental payments, the Virginia Health Workforce Development Authority shall				
12	determine which new residency slots to fund based on priorities developed by the				
13	authority.				
14	7. The sponsoring institution will be eligible for the supplemental payments as long as it				
15	maintains the number of residency slots in total and by category as a result of the increase.				
16	The sponsoring institutions must certify by June 1 each year that they continue to meet the				
17	criteria for the supplemental payments and report any changes during the year to the				
18	number of residents.				
19	8. The department shall require all sponsoring institutions receiving Medicaid medical				
20	education funding to report annually by September 15 on the number of residents in total				
21	and by specialty/subspecialty. Medical education funding includes payments for graduate				
22	medical education (GME) and indirect medical education (IME).				
23	HH.1. The Department of Medical Assistance Services, in consultation with the				
24	appropriate stakeholders, shall amend the State Plan for medical assistance and/or seek				
25	federal authority through an 1115 demonstration waiver, as soon as feasible, to provide				
26	coverage of inpatient detoxification, inpatient substance abuse treatment, residential				
27	detoxification, residential substance abuse treatment, and peer support services to				
28	Medicaid individuals in the Fee-for-Service and Managed Care Delivery Systems.				
29	2. The Department of Medical Assistance Services shall have the authority to make				
30	programmatic changes in the provision of all Substance Abuse Treatment Outpatient,				
31	Community Based and Residential Treatment services (group homes and facilities) for				
32	individuals with substance abuse disorders in order to ensure parity between the substance				
33	abuse treatment services and the medical and mental health services covered by the				
34	department and to ensure comprehensive treatment planning and care coordination for				
35	individuals receiving behavioral health and substance use disorder services. The				
36	department shall ensure appropriate utilization and cost efficiency, and adjust				
37	reimbursement rates within the limits of the funding appropriated for this purpose based				
38	on current industry standards. The department shall consider all available options				
39	including, but not limited to, service definitions, prior authorization, utilization review,				
40	provider qualifications, and reimbursement rates for the following Medicaid services:				
41	substance abuse day treatment for pregnant women, substance abuse residential treatment				
42	for pregnant women, substance abuse case management, opioid treatment, substance abuse				
43	day treatment, and substance abuse intensive outpatient. Any amendments to the State				
44	Plan or waivers initiated under the provisions of this paragraph shall not exceed funding				
45	appropriated in this Act for this purpose. The department shall have the authority to				
46	promulgate regulations to implement these changes within 280 days or less from the				
47	enactment date of this Act.				
48	3. The Department of Medical Assistance Services shall amend the State Plan for Medical				
49	Assistance and any waivers thereof to include peer support services to children and adults				
50	with mental health conditions and/or substance use disorders. The department shall work				
51	with its contractors, the Department of Behavioral Health and Developmental Services,				
52	and appropriate stakeholders to develop service definitions, utilization review criteria and				
53	provider qualifications. Any amendments to the State Plan or waivers initiated under the				
54	provisions of this paragraph shall not exceed funding appropriated in this Act for this				
55	purpose. The department shall have the authority to promulgate regulations to implement				
56	these changes within 280 days or less from the enactment date of this Act.				

ITEM 304.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	4. The Department of Medical Assistance Services shall, prior to the submission of any State				
2	Plan amendment or waivers to implement paragraphs HH.1., HH.2., and HH.3., submit a plan				
3	detailed the changes in provider rates, new services added, other programmatic changes, and				
4	a certification of budget neutrality to the Director, Department of Planning and Budget and				
5	the Chairmen of the House Appropriation and Senate Finance and Appropriations				
6	Committees.				
7	II.1. The Department of Medical Assistance Services shall monitor the capacity available				
8	under the Upper Payment Limit (UPL) for all hospital supplemental payments and adjust				
9	payments accordingly when the UPL cap is reached. The department shall make an				
10	adjustment to stay under the UPL cap by reducing or eliminating as necessary supplemental				
11	payments to hospitals based on when the first supplemental payments were actually made so				
12	that the newest supplemental payments to hospitals would be impacted first and so on.				
13	2. The Department of Medical Assistance Services shall have the authority to implement				
14	reimbursement changes deemed necessary to meet the requirements of this paragraph prior to				
15	the completion of any regulatory process in order to effect such changes.				
16	JJ.1. Effective July 1, 2017, the Department of Medical Assistance Services shall amend the				
17	State Plan for Medical Assistance to increase the formula for indirect medical education				
18	(IME) for freestanding children's hospitals with greater than 50 percent Medicaid utilization				
19	in 2009 as a substitute for disproportionate share hospital (DSH) payments. The formula for				
20	these hospitals for IME for inpatient hospital services provided to Medicaid patients but				
21	reimbursed by capitated managed care providers shall be identical to the formula for Type				
22	One hospitals. The IME payments shall continue to be limited such that total payments to				
23	freestanding children's hospitals with greater than 50 percent Medicaid utilization do not				
24	exceed the federal uncompensated care cost limit to which DSH payments are subject,				
25	excluding third party reimbursement for Medicaid eligible patients. The department shall have				
26	the authority to implement these changes effective July 1, 2017, and prior to completion of				
27	any regulatory action to effect such changes.				
28	2. The Department of Medical Assistance Services (DMAS) shall have the authority to create				
29	additional hospital supplemental payments for freestanding children's hospitals with greater				
30	than 50 percent Medicaid utilization in 2009 to replace payments that have been reduced due				
31	to the federal regulation on the definition of uncompensated care costs effective June 2, 2017.				
32	These new payments shall equal what would have been paid to the freestanding children's				
33	hospitals under the current disproportionate share hospital (DSH) formula without regard to				
34	the uncompensated care cost limit. These additional hospital supplemental payments shall				
35	take precedence over supplemental payments for private acute care hospitals. If the federal				
36	regulation is voided, DMAS shall continue DSH payments to the impacted hospitals and				
37	adjust the additional hospital supplemental payments authorized in this paragraph				
38	accordingly. The department shall have the authority to implement these changes prior to				
39	completion of any regulatory process undertaken in order to effectuate such change.				
40	KK. For the period beginning September 1, 2016 until 180 days after publication and				
41	distribution of the Developmental Disabilities Waivers provider manual by the Department of				
42	Medical Assistance Services (DMAS), retraction of payment from Developmental Disabilities				
43	Waivers providers following an audit by DMAS or one of its contractors is only permitted				
44	when the audit points identified are supported by the Code of Virginia, regulations, DMAS				
45	general providers manuals, or DMAS Medicaid Memos in effect during the date of services				
46	being audited.				
47	LL. The Department of Medical Assistance Services shall submit a report annually on all				
48	supplemental payments made to hospitals through the Medicaid program. This report shall				
49	include information for each hospital and by type of supplemental payment (Disproportionate				
50	Share Hospital, Graduate Medical Education, Indirect Medical Education, Upper Payment				
51	Limit program, and others). The report shall include total Medicaid payments from all sources				
52	and calculate the percent of overall payments that are supplemental payments. Furthermore, it				
53	shall include a description of each type of supplemental payment and the methodology used to				
54	calculate the payments. Each report shall reflect the data for the prior three fiscal years and				
55	shall be submitted to the Chairmen of the House Appropriations and Senate Finance and				
56	Appropriations Committees by September 1 each year.				
57	MM.1. The Department of Medical Assistance Services shall work with stakeholders to				

ITEM 304.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	review and adjust medical necessity criteria for Medicaid-funded nursing services			
2	including private duty nursing, skilled nursing, and home health. The department shall			
3	adjust the medical necessity criteria to reflect advances in medical treatment, new			
4	technologies, and use of integrated care models including behavioral supports. The			
5	department shall have the authority to amend the necessary waiver(s) and the State Plan			
6	under Titles XIX and XXI of the Social Security Act to include changes to services			
7	covered, provider qualifications, medical necessity criteria, and rates and rate			
8	methodologies for private duty nursing. The adjustments to these services shall meet the			
9	needs of members and maintain budget neutrality by not requiring any additional			
10	expenditure of general fund beyond the current projected appropriation for such nursing			
11	services.			
12	2. The department shall have authority to implement these changes to be effective July 1,			
13	2022. The department shall also have authority to promulgate any emergency regulations			
14	required to implement these necessary changes within 280 days or less from the enactment			
15	date of this act. The department shall submit a report and estimates of any projected cost			
16	savings to the Chairmen of the House Appropriations and Senate Finance and			
17	Appropriations Committees 30 days prior to implementation of such changes.			
18	NN. The Department of Medical Assistance Services shall pursue any and all alternatives			
19	and cost based reimbursement models to allow a private hospital in rural Southwest			
20	Virginia that has closed in the last five years to recoup capital startup costs and minimize			
21	operating losses for the next five years, including but not limited to optimizing federal			
22	matching dollars in accordance with federal law.			
23	OO. The Department of Medical Assistance Services and the Department of Behavioral			
24	Health and Developmental Services shall recognize the Certified Employment Support			
25	Professional (CESP) and Association of Community Rehabilitation Educators (ACRE)			
26	certifications in lieu of competency requirements for supported employment staff in the			
27	Medicaid Community Living, Family and Individual Support and Building Independence			
28	Waiver programs and shall allow providers that are Department for the Aging and			
29	Rehabilitative Services vendors that hold a national three-year accreditation from the			
30	Commission on Accreditation of Rehabilitation Facilities (CARF) to be deemed qualified			
31	to meet employment staff competency requirements, provided the provider submits the			
32	results from their CARF surveys including recommendations received to the Department			
33	of Behavioral Health and Developmental Services so that the agency can verify that there			
34	are no recommendations for the standards that address staff competency.			
35	PP.1. The Department of Medical Assistance Services (DMAS) shall have the authority to			
36	implement programmatic changes to service definitions, prior authorization and utilization			
37	review criteria, provider qualifications, and reimbursement rates for the following existing			
38	Medicaid behavioral health services: assertive community treatment, mental health partial			
39	hospitalization programs, crisis intervention and crisis stabilization services.			
40	2. The department shall have the authority to develop new service definitions, prior			
41	authorization and utilization review criteria, provider qualifications, and reimbursement			
42	rates for the following new Medicaid behavioral health services: multi-systemic therapy,			
43	family functional therapy, intensive outpatient services, mobile crisis intervention			
44	services, 23 hour temporary observation services and residential crisis stabilization unit			
45	services.			
46	3. Effective on or after July 1, 2021, DMAS shall implement programmatic changes and			
47	reimbursement rates for the following services: assertive community treatment, multi-			
48	systemic therapy and family functional therapy.			
49	4. Effective on or after July 1, 2021, DMAS shall implement programmatic changes and			
50	reimbursement rates for the following services: intensive outpatient services, partial			
51	hospitalization programs, mobile crisis intervention services, 23 hour temporary			
52	observation services, crisis stabilization services and residential crisis stabilization unit			
53	services.			
54	5. In the development and implementation of these changes, the department shall ensure			
55	appropriate utilization and cost efficiency. Reimbursement rate changes shall be budget			
56	neutral and must not exceed the funding appropriated in the Act for these services.			

ITEM 304.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	6. The Department of Medical Assistance Services shall, prior to the submission of any State				
2	Plan amendment or waivers to implement these paragraphs, submit a plan detailing the				
3	changes in provider rates, new services added and other programmatic changes to the				
4	Director, Department of Planning and Budget and the Chairmen of the House Appropriation				
5	and Senate Finance and Appropriations Committees.				
6	7. The department shall have the authority to promulgate emergency regulations to implement				
7	this amendment within 280 days or less from the enactment of this Act.				
8	QQ. Effective July 1, 2021, the Department of Medical Assistance Services shall seek federal				
9	authority through waiver and State Plan amendments under Titles XIX and XXI of the Social				
10	Security Act, as necessary, to provide continuous coverage to enrollees for the duration of				
11	pregnancy and through 12 months postpartum. The department shall have the authority to				
12	promulgate emergency regulations to implement these amendments within 280 days or less				
13	from the enactment of this Act. The department shall have authority to implement these				
14	amendments upon federal approval and prior to the completion of any regulatory process.				
15	RR. Effective July 1, 2021, the Department of Medical Assistance Services shall increase				
16	rates by 14.7 percent for psychiatric services to the equivalent of 110 percent of Medicare				
17	rates. The department shall have the authority to implement these reimbursement changes				
18	prior to the completion of any regulatory process to effect such changes.				
19	SS. Effective on and after July 1, 2021, the Department of Medical Assistance Services shall				
20	amend the State Plan for Medical Assistance to modify reimbursement for nursing facility				
21	services such that the direct peer group price percentage shall be increased to 109.3 percent				
22	and the indirect peer group price percentage shall be increased to 103.3 percent. The				
23	department shall have the authority to implement these changes effective July 1, 2021 and				
24	prior to the completion of any regulatory process undertaken in order to effect such change.				
25	TT. The Department of Medical Assistance Services shall amend the State Plan for Medical				
26	Assistance to implement a supplemental disproportionate share hospital (DSH) payment for				
27	Chesapeake Regional Hospital up to its hospital-specific disproportionate share hospital limit				
28	(OBRA '93 DSH limit) as determined pursuant to 42 U.S.C. Section 1396r-4. The payment				
29	shall be made annually based upon the hospital's disproportionate share limit for the most				
30	recent year for which the disproportionate share limit has been calculated subject to the				
31	availability of DSH funds under the federal allotment of such funds to the department. Prior to				
32	submitting the State Plan amendment, Chesapeake Regional Hospital shall enter into an				
33	agreement with the department to transfer the non-federal share of the supplemental DSH				
34	payment. Payment of the supplemental DSH payment is contingent upon receipt of				
35	intergovernmental transfer of funds or certified public expenditures from Chesapeake				
36	Regional Hospital. In the event that Chesapeake Regional Hospital is ineligible to transfer or				
37	certify necessary funds pursuant to federal law, the department may amend the State Plan for				
38	Medical Assistance to terminate the supplemental DSH payment program. The department				
39	shall have the authority to implement these reimbursement changes consistent with effective				
40	date(s) approved by the Centers for Medicare and Medicaid Services (CMS). No payments				
41	shall be made without CMS approval. In the event that CMS recoups supplemental DSH				
42	hospital funds from the department, Chesapeake Regional Hospital shall reimburse such funds				
43	to the department.				
44	UU. The Department of Medical Assistance Services shall amend the State Plan for Medical				
45	Assistance to provide that any nursing facility which thereafter loses its Medicaid capital				
46	reimbursement status as a hospital-based nursing facility because a replacement hospital was				
47	built at a different location and Medicare rules no longer allow the nursing home's cost to be				
48	included on the hospital's Medicare cost report shall have its first fair rental value (FRV)				
49	capital payment rate set at the maximum FRV rental rate for a new free-standing nursing				
50	facility with the date of acquisition for its capital assets being the date the replacement				
51	hospital is licensed. The department shall have the authority to implement these				
52	reimbursement changes effective July 1, 2021 and prior to the completion of the regulatory				
53	process.				
54	VV. Effective July 1, 2022, the department shall amend the State Plan for Medical Assistance				
55	to establish a new direct and indirect care peer group for nursing facilities operating with at				
56	least 80% of the resident population having one or more of the following diagnoses:				

ITEM 304.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	quadriplegia, traumatic brain injury, multiple sclerosis, paraplegia, or cerebral palsy. In				
2	addition, a qualifying facility must have at least 90% Medicaid utilization and a case mix				
3	index of 1.15 or higher in fiscal year 2014. The department shall utilize the data from the				
4	most recent rebasing to make this change effective for fiscal year 2023 and subsequent				
5	rate years until this change is incorporated into the next scheduled rebasing. This change				
6	shall not affect rates established in the most recent rebasing for facilities in any other				
7	direct and indirect care peer groups. The department shall have the authority to implement				
8	this reimbursement change prior to completion of any regulatory process in order to effect				
9	such change. To the extent federal approval requires alternative approaches to achieve the				
10	same general results, the department shall have the authority to follow the federal				
11	guidance effecting this change.				
12	WW. The Department of Medical Assistance Services shall amend the State Plan for				
13	Medical Assistance to establish Specialized Care operating rates for fiscal years 2021,				
14	2022 and 2023 by inflating the fiscal year 2020 rates using Virginia nursing home				
15	inflation. After fiscal year 2023, the department shall revert to the existing prospective				
16	methodology. The department has the authority to implement this change notwithstanding				
17	current regulations and consistent with the approved State Plan amendment.				
18	XX. The Department of Medical Assistance Services shall require Medicaid managed care				
19	organizations to reimburse at no less than 90 percent of the state Medicaid program				
20	Durable Medical Equipment fee schedule for the same service or item of durable medical				
21	equipment, prosthetics, orthotics, and supplies. The department shall have the authority to				
22	implement this reimbursement change effective July 1, 2021 and prior to the completion				
23	of any regulatory process undertaken in order to effect such change.				
24	YY. The Department of Medical Assistance Services (DMAS) shall convene an advisory				
25	panel of representatives chosen by the Virginia Association of Community Services				
26	Boards (VACSB), the Virginia Association of Community-Based Providers (VACBP), the				
27	Virginia Coalition of Private Provider Associations (VCOPPA), Caliber, the Virginia				
28	Network of Private Providers (VNPP), and the Virginia Hospital and Healthcare				
29	Association. The advisory panel shall meet at least every two months with the appropriate				
30	staff from DMAS to review and advise on all aspects of the plan for and implementation				
31	of the redesign of behavioral health services with a specific focus on ensuring that the				
32	systemic plan incorporates development and maintenance of sustainable business models.				
33	Upon advice of the Advisory panel, DMAS may assign staff, as necessary, to review				
34	operations of a sample of providers to examine the process for service authorization, the				
35	interpretation of the medical necessity criteria, and the claims processing by all Medicaid				
36	managed care organizations. DMAS will report their findings from this review to the				
37	advisory panel and to the Secretary of Health and Human Resources, and the Chairs of				
38	House Appropriations and Senate Finance and Appropriations Committees by December				
39	1, 2022.				
40	ZZ. The Department of Medical Assistance Services shall adjust the post eligibility special				
41	earnings allowance for individuals in the CCC Plus, Community Living, Family and				
42	Individual Support and Building Independence waiver programs to incentivize				
43	employment for individuals receiving waiver services. DMAS shall lower the number of				
44	hours from at least eight hours but less than 20 hours per week requirement to at least four				
45	hours but less than 20 hours per week. The Special Earnings Allowance for waiver				
46	participants allows a percentage of earned income to be disregarded when calculating an				
47	individual's contribution to the cost of their waiver services when earning income. The				
48	current requirement is at least eight hours but less than 20 hours per week for a disregard				
49	of up to 200 percent of Supplemental Security Income (SSI) and a disregard of up to 300				
50	percent for individuals that work 20 hours or more per week.				
51	AAA. The Department of Medical Assistance Services shall conduct an analysis to				
52	determine if any additional payment opportunities could be directed to the primary				
53	teaching hospital affiliated with a Liaison Committee on Medical Education (LCME)				
54	accredited medical school located in Planning District 23 that is a political subdivision of				
55	the Commonwealth, based on the department's reimbursement methodology established				
56	for such payments. If such opportunities do exist, the department shall work with the				
57	entities to determine the framework for implementing such payments, including a				
58	reasonable cap on such payments so other qualifying entities are not adversely affected in				

ITEM 304.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	future years.				
2	BBB.1. Effective May 1, 2021, the Department of Medical Assistance Services shall increase				
3	the rates for agency- and consumer-directed personal care, respite and companion services in				
4	the home and community-based services waivers and Early Periodic Screening, and Diagnosis				
5	and Treatment (EPSDT) program by 6.4 percent. The department shall have the authority to				
6	implement these changes prior to completion of any regulatory process undertaken in order to				
7	effect such change.				
8	2. Effective January 1, 2022, the Department of Medical Assistance Services shall increase				
9	the rates for agency- and consumer-directed personal care, respite and companion services in				
10	the home and community-based services waivers and Early Periodic Screening, and Diagnosis				
11	and Treatment (EPSDT) program by 12.5 percent. The department shall have the authority to				
12	implement these changes prior to completion of any regulatory process undertaken in order to				
13	effect such change.				
14	CCC. Effective July 1, 2021, the Department of Medical Assistance Services shall amend the				
15	State Plan for Medical Assistance to increase the practitioner rates for anesthesiologists to				
16	reflect the equivalent of 70 percent of the 2019 Medicare rates. The department shall ensure				
17	through its contracts with managed care organizations that the rate increase is reflected in				
18	their rates to providers. The department shall have the authority to implement these				
19	reimbursement changes prior to the completion of any regulatory process undertaken in order				
20	to effect such changes.				
21	DDD. The Department of Medical Assistance Services shall amend the State Plan for Medical				
22	Assistance to increase the supplemental physician payments for physicians employed at a				
23	freestanding children's hospital serving children in Planning District 8 to the maximum				
24	allowed by the Centers for Medicare and Medicaid Services within the limit of the				
25	appropriation provided for this purpose. The total supplemental Medicaid payment shall be				
26	based on the Upper Payment Limit approved by the Centers for Medicare and Medicaid				
27	Services and all other Virginia Medicaid fee-for-service payments. The department shall have				
28	the authority to implement these reimbursement changes effective July 1, 2021, and prior to				
29	the completion of any regulatory process undertaken in order to effect such change.				
30	EEE. The Department of Medical Assistance Services shall have the authority to amend the				
31	State Plan for Medical Assistance or any waiver under Title XIX of the Social Security Act to				
32	increase the income eligibility for participation in the Medicaid Works program to 138				
33	percent of the Federal Poverty Level. The department shall have the authority to implement				
34	this change prior to the completion of the regulatory process necessary to implement such				
35	change.				
36	FFF. Effective July 1, 2021, the Department of Medical Assistance Services shall increase				
37	rates for skilled and private duty nursing services to 80 percent of the benchmark rate				
38	developed by the department and consistent with the appropriation available for this purpose.				
39	The department shall have the authority to implement these changes prior to the completion of				
40	any regulatory process to effect such changes.				
41	GGG. Effective, January 1, 2021, the Department of Medical Assistance Services shall amend				
42	the State Plan for Medical Assistance under Title XIX of the Social Security Act, and any				
43	necessary waivers, to authorize time and a half up to eight hours and effective July 1, 2021,				
44	up to 16 hours for a single attendant who works more than 40 hours per week for attendants				
45	providing Medicaid-reimbursed consumer-directed (CD) personal assistance, respite and				
46	companion services. The department shall have authority to implement this provision prior to				
47	the completion of any regulatory process undertaken in order to effect such change.				
48	HHH. The Department of Medical Assistance Services shall amend the State Plan for Medical				
49	Assistance Services to allow the pending, reviewing and the reducing of fees for avoidable				
50	emergency room claims for codes 99282, 99283 and 99284, both physician and facility. The				
51	department shall utilize the avoidable emergency room diagnosis code list currently used for				
52	Managed Care Organization clinical efficiency rate adjustments. If the emergency room claim				
53	is identified as a preventable emergency room diagnosis, the department shall direct the				
54	Managed Care Organizations to default to the payment amount for code 99281,				
55	commensurate with the acuity of the visit. The department shall have the authority to				
56	implement this reimbursement change effective July 1, 2020, and prior to the completion of				

ITEM 304.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	any regulatory process undertaken in order to effect such change.			
2	III. The Department of Medical Assistance Services shall amend the State Plan for			
3	Medical Assistance Services under Title XIX to modify the definition of readmissions to			
4	include cases when patients are readmitted to a hospital for the same or a similar diagnosis			
5	within 30 days of discharge, excluding planned readmissions, obstetrical readmissions,			
6	admissions to critical access hospitals, or in any case where the patient was originally			
7	discharged against medical advice. If the patient is readmitted to the same hospital for a			
8	potentially preventable readmission then the payment for such cases shall be paid at 50			
9	percent of the normal rate, except that a readmission within five days of discharge shall be			
10	considered a continuation of the same stay and shall not be treated as a new case. Similar			
11	diagnoses shall be defined as ICD diagnosis codes possessing the same first three digits.			
12	The department shall have the authority to implement this reimbursement change effective			
13	July 1, 2020, and prior to the completion of any regulatory process undertaken in order to			
14	effect such change. The department shall report quarterly on the number of hospital			
15	readmissions, the cost, and the primary diagnosis of such readmissions to the Joint			
16	Subcommittee for Health and Human Resources Oversight.			
17	JJJ. The Department of Medical Assistance Services shall continue working with the			
18	Department of Behavioral Health and Developmental Services to complete the actions			
19	necessary to qualify to file a Section 1115 waiver application for Serious Mental Illness			
20	and/or Serious Emotional Disturbance. The department shall develop such a waiver			
21	application at the appropriate time that shall be consistent with the Addiction Treatment			
22	and Recovery Services substance abuse waiver program. The department shall develop a			
23	plan with a timeline and potential cost savings of such a waiver to the Commonwealth.			
24	The department shall provide an update on the status of the waiver by November 1 of each			
25	year to the Chairs of the House Appropriations and Senate Finance and Appropriations			
26	Committees.			
27	KKK.1. Effective January 1, 2021, the Department of Medical Assistance Services shall			
28	develop and implement an actuarially sound risk adjustment model that addresses the			
29	behavioral health acuity differences among the Medicaid managed care organizations for			
30	the community well population of individuals who are dually eligible for Medicare and			
31	Medicaid currently served through the Commonwealth Coordinated Care (CCC) Plus			
32	program. Behavioral health services shall be defined to include the following: case			
33	management services, community behavioral health, early intervention services, and			
34	addiction and recovery treatment services. The risk adjustment shall be based on			
35	nationally accepted models, such as the Chronic Illness and Disability Payment System			
36	(COPS) or Clinical Classifications Software Refined (CCSR), and shall incorporate			
37	variables predictive of behavioral health service utilization. Managed care experience shall			
38	be utilized as the basis for the risk adjustment.			
39	2. Effective January 1, 2021, the Department of Medical Assistance Services shall develop			
40	and implement differential capitation rates for members in behavioral health treatment			
41	versus those who are not, for the community well population of individuals who are dually			
42	eligible for Medicare and Medicaid currently served through the CCC Plus program. The			
43	rates shall be actuarially sound and the behavioral health rates shall additionally			
44	incorporate risk adjustment to account for acuity differences amongst the managed care			
45	organizations. Behavioral health services shall be defined to include the following: case			
46	management services, community behavioral health, early intervention services, and			
47	addiction and recovery treatment services. The risk adjustment shall be based on			
48	nationally accepted models, such as The Chronic Illness and Disability Payment System			
49	(COPS) or Clinical Classifications Software Refined (CCSR), and shall incorporate			
50	variables predictive of behavioral health service utilization. Managed care experience shall			
51	be utilized as the basis for the establishment of the capitation rates and the risk adjustment.			
52	3. The risk adjustment model and differential capitation rates in these paragraphs shall be			
53	implemented such that the impact is budget neutral.			
54	LLL. Free-standing emergency departments, also referred to as dedicated emergency			
55	departments as defined in 42 C.F.R. § 489.24(b) that operate as a department of a hospital			
56	subject to requirements of the federal Emergency Medical Treatment and Labor Act (42			
57	U.S.C. § 1395dd), and is located off the main hospital campus or in an independent			

ITEM 304.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	facility, shall submit to the payor upon billing for services rendered (i) the campus location in				
2	which their services were rendered, and (ii) an indicator specifying that the services were				
3	rendered in a free-standing emergency department.				
4	MMM. Effective July 1, 2021, the Department of Medical Assistance Services shall have the				
5	authority to amend the State Plan of Medical Assistance under Title XIX of the Social				
6	Security Act to provide a comprehensive dental benefit to adults. The department shall work				
7	with its Dental Advisory Committee, including members of the Virginia Dental Association,				
8	the Virginia Health Catalyst, the Virginia Commonwealth University School of Dentistry, the				
9	Virginia Dental Hygienists Association, the Virginia Health Care Association, a				
10	representative of the developmental and intellectual disability community, the Virginia				
11	Department of Health and the administrator of the Smiles for Children program to develop the				
12	benefit. The benefit shall be modeled after the existing benefit for pregnant women. The				
13	benefit shall include preventive and restorative services and shall not include any cosmetic				
14	services or orthodontic services. The Dental Advisory Committee shall design a benefit that				
15	does not exceed the appropriated funds to provide such services. The department shall work				
16	with its dental benefit administrator, the Virginia Dental Association, the Virginia Association				
17	of Free and Charitable Clinics, the Virginia Community Healthcare Association and other				
18	stakeholders to ensure an adequate network of providers and awareness among beneficiaries.				
19	The department shall have authority to promulgate emergency regulations to implement these				
20	changes within 280 days or less from the enactment date of this act.				
21	NNN. The Department of Medical Assistance Services, in collaboration with the Virginia				
22	Department of Social Services, state workforce agencies and programs, and appropriate				
23	stakeholders, shall develop a referral system designed to connect current and newly eligible				
24	Medicaid enrollees to employment, training, education assistance and other support services.				
25	The department shall review current federal law and regulations that may allow, through State				
26	Plan amendments, contracts, or other policy changes, the department to support such a referral				
27	program. The department shall provide new enrollees in the Medicaid program, that have				
28	been identified as being potentially unemployed or underemployed with information on all				
29	available state and federal programs available to them that offer training, education assistance				
30	or other types of employment support services. The department shall work with its contracted				
31	managed care organizations to facilitate referrals to employment related services. To the				
32	degree that resources are available in other state agencies or from federal grants to support the				
33	referral program and existing authority permits such use, the department shall coordinate the				
34	use of such programs to provide assistance to Medicaid enrollees.				
35	OOO.1. The Department of Medical Assistance Services shall increase nursing home and				
36	specialized care per diem rates by \$20 per day per patient effective until June 30, 2021, and				
37	by \$15 per day effective July 1, 2021. Such adjustment shall be made through existing				
38	managed care capitation rates as a mandated specified rate increase. DMAS shall adjust				
39	capitation rates to account for the nursing facility rate increase. The department shall have the				
40	authority to file all necessary regulatory authorities without delay, make any necessary				
41	contract changes, and implement these reimbursement changes without regard to existing				
42	regulations. The specified rate increase in this paragraph applies across fee-for-service and				
43	Medicaid managed care.				
44	2.a. The Department of Medical Assistance Services (DMAS) shall work with appropriate				
45	nursing facility (NF) stakeholders and the CCC Plus managed care organizations (MCOs) to				
46	develop a unified, value-based purchasing (VBP) program that includes enhanced funding for				
47	facilities that meet or exceed performance and/or improvement thresholds as developed,				
48	reported, and consistently measured by DMAS in cooperation with participating facilities.				
49	The methodology and timing for the Virginia nursing facility VBP program, including				
50	structures for nursing facility performance accountability and disbursement of earned				
51	financial incentives, shall be completed no later than December 31, 2021, with the program				
52	targeted to begin no later than July 1, 2022. Nursing facility performance evaluation under the				
53	program shall prioritize maintenance of adequate staffing levels and avoidance of negative				
54	care events, such as hospital admissions and emergency department visits. The program may				
55	also consider performance evaluation in the areas of preventive care, utilization of home and				
56	community-based services, including community transitions, and other relevant domains of				
57	care.				
58	b. During the first year of this program, half of the available funding shall be distributed to				

ITEM 304.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	participating nursing facilities to be invested in functions, staffing, and other efforts				
2	necessary to build their capacity to enhance the quality of care furnished to Medicaid				
3	members. This funding shall be administered as a Medicaid rate add-on in the same				
4	manner as in paragraph 1. above. The remaining funding shall be allocated based on				
5	performance criteria as designated under the nursing facility VBP program. The amount of				
6	funding devoted to nursing facility quality of care investments shall be 25 percent of				
7	available funding in the second year of the program before the program transitions to				
8	payments based solely on nursing facility performance criteria in the third year of the				
9	program. In the third year of this program, such funds as appropriated for this purpose				
10	shall be fully disbursed according to the aforementioned unified VBP arrangement to				
11	participating nursing facilities that qualify for the enhanced funding.				
12	c. The department shall convene the stakeholders no less than annually through at least the				
13	first two years of the program to review program progress and discuss potential				
14	modifications to components of the arrangement, including, but not limited to, timing of				
15	enhanced payments, performance metrics, and threshold determinations. The department				
16	shall implement the necessary regulatory changes and other necessary measures to be				
17	consistent with federal approval of any appropriate changes to the State Plan or relevant				
18	waivers thereof, and prior to the completion of any regulatory process undertaken to effect				
19	such change.				
20	PPP. The Department of Medical Assistance Services shall seek federal authority through				
21	waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act				
22	to expand the Preferred Office-Based Opioid Treatment (OBOT) model to include				
23	individuals with substance use disorders (SUD) that are covered in the Addiction and				
24	Recovery Treatment Services (ARTS) benefit. The department shall have the authority to				
25	promulgate emergency regulations to implement these amendments within 280 days or				
26	less from the enactment of this Act. The department shall have the authority to implement				
27	these changes prior to completion of any regulatory process undertaken in order to effect				
28	such change.				
29	QQQ. The Department of Medical Assistance Services shall seek federal authority				
30	through waiver and State Plan amendments under Titles XIX and XXI of the Social				
31	Security Act to expand the definition of durable medical equipment per 42 CFR 440.70 (b)				
32	(3), so that the definition is no longer limited to items primarily used in the home but also				
33	extends to any setting where normal activities take place. The Department shall have the				
34	authority to promulgate emergency regulations to implement this amendment within 280				
35	days or less from the enactment of this Act. The department shall have the authority to				
36	implement these changes prior to completion of any regulatory process undertaken in				
37	order to effect such change.				
38	RRR. The Department of Medical Assistance Services (DMAS) is authorized to amend				
39	the State Plan for Medical Assistance Services to implement a supplemental Medicaid				
40	payment for Department of Veterans Services (DVS) state government-owned nursing				
41	facilities. The total supplemental Medicaid payment for DVS state government owned				
42	nursing homes shall be based on the difference between the Upper Payment Limit of 42				
43	CFR 447.272, as approved by the Centers for Medicare and Medicaid Services (CMS),				
44	and all other Medicaid payments subject to such limit made to such nursing homes.				
45	DMAS shall not submit any State Plan amendment to CMS that implements this payment				
46	until DMAS enters into an intergovernmental agreement with DVS. This agreement shall				
47	include the following provisions: 1) DVS shall transfer funds to DMAS for use as the state				
48	share of the full cost of the supplemental Medicaid payment for which each nursing home				
49	is entitled; 2) DVS must demonstrate that it has the authority and ability to transfer the				
50	necessary funds to DMAS; and, 3) DVS shall attest that any funds provided for state				
51	match will comply with federal law for use as the state share for the supplemental				
52	Medicaid payment. If DVS is unable to enter into or comply with the provisions of such				
53	an intergovernmental agreement, then DMAS shall immediately modify the Medicaid				
54	State Plan and adjust any supplemental payments accordingly. DMAS shall have the				
55	authority to implement the reimbursement changes consistent with the effective date in the				
56	State Plan amendment approved by CMS and prior to the completion of any regulatory				
57	process undertaken in order to effect such change.				
58	SSS. The Department of Medical Assistance Services shall update its regulations to reflect				

ITEM 304.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	the Department of Behavioral Health and Developmental Services licensing criteria for the			
2	American Society of Addiction Medicine (ASAM) Level of Care 4.0. The Department shall			
3	have the authority to promulgate emergency regulations to implement this amendment within			
4	280 days or less from the enactment of this Act. The department shall have the authority to			
5	implement these changes prior to completion of any regulatory process undertaken in order to			
6	effect such change.			
7	TTT. The Department of Medical Assistance Services shall amend the State Plan for Medical			
8	Assistance to authorize the reimbursement, using a budget neutral methodology, of pharmacy-			
9	administered immunizations for all vaccinations covered under the medical benefit for			
10	Medicaid members. Reimbursement for fee-for-service members shall be the cost of the			
11	vaccine plus an administration fee not to exceed \$16. Reimbursement for pharmacy-			
12	administered vaccinations for pediatric Medicaid members eligible for free vaccinations			
13	through the Vaccines For Children (VFC) program shall include only the administration fee.			
14	The department is authorized to set the administration fee for COVID-19 vaccines at the same			
15	level as Medicare reimbursement for such vaccines. The Department shall promulgate			
16	regulations to become effective within 280 days or less from the enactment date of this Act to			
17	implement this change.			
18	UUU. The Department of Medical Assistance Services shall amend the State Plan for Medical			
19	Assistance to authorize coverage for clinically appropriate audio-only services, provider-to-			
20	provider consultations, store-and-forward, and virtual check-ins with patients. The			
21	Department shall promulgate regulations to become effective within 280 days or less from the			
22	enactment date of this Act to implement this change.			
23	VVV. The Department of Medical Assistance Services shall amend the State Plan for Medical			
24	Assistance to authorize coverage of community doula services for Medicaid-enrolled pregnant			
25	women. Services shall include up to 8 prenatal/postpartum visits, and support during labor			
26	and delivery. The department shall also implement up to two linkage-to-care incentive			
27	payments for postpartum and newborn care.			
28	WWW. The Department of Medical Assistance Services (DMAS) shall have the authority to			
29	make necessary changes to waivers and/or the Medicaid State Plan to ensure that all adult			
30	Medicaid members have access to COVID-19 vaccinations. The department shall have the			
31	authority to implement such changes effective upon passage of this Act, and prior to the			
32	completion of any regulatory process undertaken in order to effect such changes.			
33	XXX. The Department of Medical Assistance Services shall amend the Medicaid and CHIP			
34	State Plans to authorize prescriptions of contraceptives up to a 12 month supply for eligible			
35	beneficiaries in the Medicaid and CHIP programs. The department shall have the authority to			
36	promulgate emergency regulations to implement these amendments within 280 days or less			
37	from the enactment of this Act.			
38	YYY. The Department of Medical Assistance Services is authorized to amend the State Plan			
39	under Title XIX of the Social Security Act to add coverage for the current procedural			
40	terminology (CPT) codes for Applied Behavioral Analysis that were added to the CPT list in			
41	January 2019, or any future updates to these CPT codes. The department shall have the			
42	authority to implement related programmatic changes to service definitions, prior			
43	authorization and utilization review criteria, provider qualifications, and reimbursement rates			
44	for the Behavioral Therapy Program. The department shall have the authority to implement			
45	these changes effective December 1, 2021, and prior to completion of any regulatory process			
46	to effect such changes.			
47	ZZZ. The Department of Medical Assistance Services, in coordination with the Department of			
48	Behavioral Health and Developmental Services, shall submit a request to the Centers for			
49	Medicare and Medicaid Services to amend its 1915(c) Home & Community-Based Services			
50	(HCBS) waivers to allow telehealth and virtual and/or distance learning as a permanent			
51	service option and accommodation for individuals on the Community Living, Family and			
52	Individual Services and Building Independence Waivers. The amendment, at a minimum,			
53	shall include all services currently authorized for telehealth and virtual options during the			
54	COVID-19 pandemic. The departments shall actively work with the established			
55	Developmental Disability Waiver Advisory Committee and other appropriate stakeholders in			
56	the development of the amendment including service elements and rate methodologies. The			
57	department shall have the authority to implement these changes prior to the completion of the			

ITEM 304.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	regulatory process.				
2	AAAA. The Department of Medical Assistance Services shall defer the next scheduled				
3	nursing facility rate rebasing for one year in order to utilize the calendar year 2021 cost				
4	reports as the base year. The deferred year's rates would reflect the prior year rates inflated				
5	according to the existing reimbursement regulations. The department shall have the				
6	authority to implement these changes effective July 1, 2021 and prior to the completion of				
7	any regulatory process undertaken in order to effect such change.				
8	BBBB. The Department of Medical Assistance Services shall have the authority to amend				
9	the State Plan for Medical Assistance to adjust the formula for indirect medical education				
10	(IME) reimbursement for managed care discharges for freestanding children's hospitals				
11	with greater than 50 percent Medicaid utilization in 2009 by increasing the case mix				
12	adjustment factor to the greater of 3.2962 or the most recent rebasing. Total payments for				
13	IME in combination with other payments for freestanding children's hospitals with greater				
14	than 50 percent Medicaid utilization in 2009 may not exceed the hospital's Medicaid costs.				
15	The department shall have the authority to implement these changes prior to completion of				
16	any regulatory process undertaken in order to effect such change.				
17	CCCC. The Director of the Department of Planning and Budget shall have the authority to				
18	appropriate additional federal Medicaid revenue for current services as provided for in the				
19	American Rescue Plan Act of 2021 (ARPA). However, no expansion of Medicaid				
20	programs or services shall be implemented with ARPA funds unless specifically				
21	authorized by the General Assembly. Any state funds offset by this additional federal				
22	revenue shall remain unspent and shall be retained until expenditure of such funds is				
23	reauthorized and appropriated by the General Assembly.				
24	DDDD. Effective July 1, 2022, the Department of Medical Assistance Services shall have				
25	the authority to increase the rates for agency- and consumer-directed personal care, respite				
26	and companion services by 7.5 percent to reflect additional increases in the state minimum				
27	wage while maintaining the existing differential between consumer-directed and agency-				
28	directed rest-of-state rates as well as the northern Virginia and rest-of-state rates. The				
29	department shall have the authority to implement these changes prior to completion of any				
30	regulatory process to effect such change.				
31	EEEE. Effective July 1, 2022, the Department of Medical Assistance Services shall have				
32	the authority to amend the State Plan under Title XIX of the Social Security Act, and any				
33	waivers thereof as necessary to add coverage of the preventive services provided pursuant				
34	to the Patient Protection and Affordable Care Act (PPACA) for adult, full Medicaid				
35	individuals who are not enrolled pursuant to the PPACA. The department shall have the				
36	authority to implement these changes prior to the completion of any regulatory process to				
37	effect such changes.				
38	FFFF. The Department of Medical Assistance Services shall amend the state plans under				
39	Titles XIX and XXI of the Social Security Act, and any waivers thereof as necessary to				
40	remove co-payments for enrollees. Such change shall be effective April 1, 2022, or upon				
41	expiration of the federal public health emergency related to the Coronavirus Disease 2019				
42	(COVID-19) pandemic, whichever is earlier. The department shall have the authority to				
43	implement this change prior to the completion of any regulatory process to effect such				
44	changes.				
45	GGGG. The Department of Medical Assistance Services shall seek federal authority				
46	through a State Plan amendment to exclude excess resources accumulated by individuals				
47	receiving long-term supports and services (LTSS) during the federal Public Health				
48	Emergency (PHE) for a period of 12 months beginning at the end of the federal PHE. The				
49	department shall have the authority to implement this exclusion upon the signing of the				
50	Appropriations Act, and prior to the completion of any regulatory process to effect such				
51	change.				
52	HHHH. Freestanding children's hospitals with more than 50 percent Medicaid utilization				
53	in fiscal year 2009 shall not have to reimburse the Commonwealth of Virginia for the non-				
54	federal share of any refunds of disproportionate share hospitals (DSH) payments for the				
55	period of June 2, 2017 through June 30, 2020. This action is limited to refunds required				
56	under federal court decisions in connection to calculation of members with dual eligibility				

ITEM 304.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	or third-party liability.				
2	III. 1. Effective July 1, 2022, the Department of Medical Assistance Services (DMAS) shall				
3	have the authority to increase Medicaid Title XIX and CHIP Title XXI reimbursement rates				
4	for dental services by 30 percent. The department shall have the authority to implement these				
5	reimbursement changes prior to the completion of any regulatory process to effect such				
6	changes.				
7	2. The Department of Medical Assistance Services (DMAS), in consultation with the				
8	appropriate stakeholders, shall review Medicaid and FAMIS dental benefits to determine any				
9	issues related to access. The department shall report its findings to the Chairmen of the House				
10	Appropriations and Senate Appropriations and Finance Committees and the Director,				
11	Department of Planning and Budget by October 15, 2022.				
12	JJJ. Effective July 1, 2022, the Department of Medical Assistance Services shall have the				
13	authority to increase Medicaid Title XIX and CHIP Title XXI reimbursement rates for				
14	physician primary care services, excluding those provided in emergency departments, to 80				
15	percent of the federal FY 2021 Medicare equivalent as calculated by the department and				
16	consistent with the appropriation available for this purpose. The department shall have the				
17	authority to implement these changes prior to the completion of any regulatory process to				
18	effect such changes.				
19	KKKK.1. Out of this appropriation, \$175,793,045 the first year and \$201,197,348 the second				
20	year from the general fund and \$182,060,495 the first year and \$208,539,425 the second year				
21	from matching federal Medicaid funds and other nongeneral funds shall be provided to				
22	increase Developmental Disability (DD) waiver rates set forth in the following paragraph.				
23	2. Effective July 1, 2022, the Department of Medical Assistance Services shall have the				
24	authority to update the rates for DD waiver services using the most recent rebasing estimates,				
25	based on their review of the model assumptions as appropriate and consistent with efficiency,				
26	economy, quality and sufficiency of care and reported no later than July 1, 2022. Rates shall				
27	be increased according to Tiered payments contained in the rebasing model, where				
28	appropriate for the type of service provided. Rates shall be increased for Group Homes,				
29	Sponsored Residential, Supported Living, Independent Living Supports, In-home Supports,				
30	Community Engagement, Community Coaching, Therapeutic Consultation, Private Duty and				
31	Skilled Nursing, Group Day Support, Group Supported Employment, Workplace Assistance,				
32	Community Guide, DD Case Management and Benefits Planning. The department shall have				
33	the authority to implement these changes prior to completion of any regulatory process to				
34	effect such change.				
35	LLLL. Effective July 1, 2022, the Department of Medical Assistance Services (DMAS) shall				
36	have the authority to increase Medicaid Title XIX and CHIP Title XXI reimbursement rates				
37	for obstetrics and gynecology covered services by 15 percent. The department shall have the				
38	authority to implement these reimbursement changes prior to the completion of any regulatory				
39	process to effect such changes.				
40	MMMM. Effective July 1, 2022, the Department of Medical Assistance Services (DMAS)				
41	shall have the authority to increase reimbursement rates for children's covered vision services				
42	for Medicaid Title XIX and CHIP XXI programs by 30 percent. The department shall have				
43	the authority to implement these reimbursement changes prior to the completion of any				
44	regulatory process to effect such changes.				
45	NNNN. The Department of Medical Assistance Services shall seek federal authority through				
46	waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act to				
47	allow enrollment in a Medicaid managed care plan for individuals who are Medicaid eligible				
48	30 days prior to release from incarceration. The department shall modify its contracts with				
49	managed care organizations to require a video or telephone conference with incarcerated				
50	individuals that are enrolled in a managed care plan in order to create a transition plan during				
51	the 30 days prior to release from incarceration. The department shall have the authority to				
52	promulgate emergency regulations to implement this amendment within 280 days or less from				
53	the enactment of this Act.				
54	OOOO.1. Effective September 1, 2022, the Department of Medical Assistance Services				
55	(DMAS) shall revise its Medicaid and Family Access to Medical Insurance Security (FAMIS)				

ITEM 304.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	managed care organization (MCO) contracts to require MCOs to include provider			
2	agreements for mobile vision services provided to eligible children on school grounds in			
3	localities where local school divisions or schools have written agreements with mobile			
4	vision providers.			
5	2. Mobile vision providers, subject to such agreements, shall provide comprehensive			
6	vision services including, at a minimum, a comprehensive vision exam in compliance with			
7	recognized clinical standards to include the use of a binocular indirect ophthalmoscope			
8	and/or a wide-angle retinal imaging system, lenses, frames, and fittings.			
9	3. The Department of Medical Assistance Services shall require the Medicaid MCOs to			
10	expedite the enrollment and credentialing of the mobile vision providers in the MCO			
11	networks and shall work with managed care organizations to ensure that a variety of lens			
12	and frames are available to children receiving vision services in any setting. The			
13	department shall have authority to implement these provisions prior to the completion of			
14	any regulatory process undertaken in order to effect such change.			
15	PPPP. The Department of Medical Assistance Services shall amend the State Plan for			
16	Medical Assistance to authorize coverage for medically necessary general anesthesia and			
17	hospitalization or facility charges of a facility licensed to provide outpatient surgical			
18	procedures for dental care provided to a Medicaid enrollee who is determined by a			
19	licensed dentist in consultation with the enrollee's treating physician to require general			
20	anesthesia and admission to a hospital or outpatient surgery facility to effectively and			
21	safely provide dental care to an enrollee age ten or younger. The department shall have the			
22	authority to implement this change effective July 1, 2022 and prior to the completion of			
23	any regulatory process to effect such change.			
24	QQQQ. Effective July 1, 2022, the Department of Medical Assistance Services shall			
25	increase Medicaid rates for peer recovery and family support services in private and public			
26	community-based recovery services settings from \$6.50 to \$13.00 per 15 minutes for			
27	individuals and from \$2.70 to \$5.40 per 15 minutes for groups.			
28	RRRR. Out of this appropriation, \$56,640,476 from nongeneral funds the first year and			
29	\$43,489,163 from the general fund and \$64,983,275 from nongeneral funds the second			
30	year shall be provided, effective July 1, 2022, for the Department of Medical Assistance			
31	Services to increase rates by 12.5%, relative to the rates in effect prior to July 1, 2021, for:			
32	(i) adult day health care; (ii) consumer-directed facilitation services; (iii) crisis			
33	supervision, crisis stabilization and crisis support services; (v) transition coordinator			
34	services; (vi) mental health and early intervention case management services; and (vii)			
35	community behavioral health and habilitation services. In addition to the funds included in			
36	this Item, \$38,057,684 the first year is provided for the state match for this purpose in Item			
37	486 out of the revenues received from federal distributions of the American Rescue Plan			
38	Act of 2021. However, if ARPA funds cannot be used for this purpose the department is			
39	authorized to use the available cash balance or excess revenue in the Health Care Fund			
40	that is in excess of the estimates included for the first year in this act or additional general			
41	fund dollars in excess of the Official Medicaid Forecast made available due to changes in			
42	the federal match rate. The department shall have the authority to implement these			
43	changes prior to the completion of any regulatory process undertaken in order to effect			
44	such change.			
45	PPPP: SSSS. Contingent on approval by the Centers for Medicare and Medicaid Services			
46	(CMS), the Department of Medical Assistance Services (DMAS) shall allow legally			
47	responsible individuals (parents of children under age 18 and spouses) to provide personal			
48	care/personal assistance services and be paid for those services when circumstances			
49	prevent an individual from being cared for by a non-parent caregiver. Any legally			
50	responsible individual who is a paid aide or attendant for personal care/personal assistance			
51	services shall meet all the same requirements as other aides or attendants. The department			
52	shall have the authority to implement these changes effective July 1, 2022 and prior to			
53	completion of any regulatory process to effect such change.			
54	<i>TTTT. Effective for dates of service on or after July 1, 2023, the Department of Medical</i>			
55	<i>Assistance Services shall increase the reimbursement rates for Early Intervention services,</i>			
56	<i>excluding case management, by 12.5 percent for all children under age three enrolled in</i>			
57	<i>Early Intervention in Virginia Medicaid.</i>			

ITEM 304.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	<i>UUUU. Effective for dates of service on or after July 1, 2023, the Department of Medical</i>			
2	<i>Assistance Services shall update the reimbursement methodology for outpatient rehabilitation</i>			
3	<i>services to the Resource Based Relative Value Scale. Any changes to the reimbursement</i>			
4	<i>methodology shall be budget neutral. To maintain budget neutrality, a budget neutrality</i>			
5	<i>factor shall be applied to any rate calculations.</i>			
6	<i>VVVV. The Department of Medical Assistance Services shall seek federal authority through</i>			
7	<i>waiver amendments under Titles XIX and XXI of the Social Security Act to implement</i>			
8	<i>telehealth service delivery options, under the developmental disability waivers, that are</i>			
9	<i>currently authorized by the Appropriation Act or Code of Virginia. Changes made under this</i>			
10	<i>authority shall not increase costs or create any future unfunded obligations to the</i>			
11	<i>Commonwealth. The department shall have the authority to amend the developmental</i>			
12	<i>disability waivers through the Centers for Medicare and Medicaid Services and to</i>			
13	<i>promulgate emergency regulations to implement these changes within 280 days or less from</i>			
14	<i>the enactment of this Act.</i>			
15	<i>WWWW. The Department of Medical Assistance Services (DMAS) shall seek federal authority</i>			
16	<i>through State Plan amendments under Titles XIX and XXI of the Social Security Act to expand</i>			
17	<i>provider qualifications such that individuals working on their required hours of supervision</i>			
18	<i>for certification through the Department of Behavioral Health and Developmental Services</i>			
19	<i>(DBHDS) to be eligible for registration through the Department of Health Professions (DHP)</i>			
20	<i>may be approved as a Medicaid provider type for the provision of mental health and</i>			
21	<i>substance use disorder peer supported services. In addition, to increase access to peer</i>			
22	<i>recovery services, DMAS is authorized to adjust caseload limits for peer recovery specialists</i>			
23	<i>to align with DBHDS and DHP revised policies to reflect the need to operate within a crisis</i>			
24	<i>or emergency room setting. DMAS should ensure that any changes to provider caseload limits</i>			
25	<i>do not have an adverse impact on quality of care or program integrity. The department shall</i>			
26	<i>have the authority to promulgate emergency regulations to implement these changes within</i>			
27	<i>280 days or less from the enactment of this Act.</i>			
28	<i>XXXX. Effective July 1, 2023, the Department of Medical Assistance Services shall have the</i>			
29	<i>authority to increase the rates for agency- and consumer-directed personal care, respite and</i>			
30	<i>companion services by five percent. The department shall have the authority to implement</i>			
31	<i>these changes prior to completion of any regulatory process to effect such change.</i>			
32	305.	Medical Assistance Services (Non-Medicaid)		
33		(46400).....		\$821,702
34		Insurance Premium Payments for HIV-Positive		
35		Individuals (46403).....	\$556,702	\$556,702
36		Reimbursements from the Uninsured Medical		
37		Catastrophe Fund (46405).....	\$265,000	\$265,000
38		Fund Sources: General.....	\$781,702	\$781,702
39		Dedicated Special Revenue.....	\$40,000	\$40,000
40		Authority: §32.1-330.1 and §32.1-324.3, Code of Virginia.		
41		A. Out of this appropriation, \$556,702 the first year and \$556,702 the second year from the		
42		general fund shall be provided for insurance payment assistance to HIV-infected persons in		
43		accordance with § 32.1-330.1, Code of Virginia, except that the eligibility threshold for		
44		assistance shall allow a maximum income of no more than 250 percent of the federal poverty		
45		threshold.		
46		B. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from the		
47		general fund shall be transferred to the Uninsured Medical Catastrophe Fund under § 32.1-		
48		324.3, Code of Virginia.		
49	306.	Medical Assistance Services for Low Income		
50		Children (46600).....		\$248,907,357
51				\$259,514,165
52		Reimbursements for Medical Services Provided to		
53		Low-Income Children (46601).....	\$248,907,357	\$271,519,009
54			\$259,514,165	\$272,146,826

ITEM 306.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$84,680,147	\$93,072,041		
2		\$77,012,109	\$90,933,062		
3	Federal Trust.....	\$164,227,210	\$178,446,968		
4		\$182,502,056	\$181,213,764		
5	Authority: Title 32.1, Chapters 9, 10 and 13, Code of Virginia; P.L. 89-97, as amended,				
6	Titles XIX and XXI, Social Security Act, Federal Code.				
7	To the extent that appropriations in this Item are insufficient, the Department of Planning				
8	and Budget shall transfer general fund appropriation, as needed, from Children's Health				
9	Insurance Program Delivery (44600) and Medicaid Program Services (45600), if				
10	available, into this Item to be used as state match for federal Title XXI funds.				
11	307. Medical Assistance Management Services				
12	(Forecasted) (49600).....			\$48,921,627	\$47,421,627
13				\$54,067,167	\$49,832,560
14	Medicaid payments for enrollment and utilization				
15	related contracts (49601).....	\$46,336,320	\$44,836,320		
16		\$51,481,860	\$47,247,253		
17	CHIP payments for enrollment and utilization				
18	related contracts (49632).....	\$2,585,307	\$2,585,307		
19	Fund Sources: General.....	\$14,392,754	\$14,392,754		
20		\$16,636,621			
21	Dedicated Special Revenue.....	\$5,104,941	\$3,604,941		
22		\$5,567,630			
23	Federal Trust.....	\$29,423,932	\$29,423,932		
24		\$31,862,916	\$31,834,865		
25	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Titles				
26	XIX and XXI, Social Security Act, Federal Code.				
27	Amounts appropriated in this Item shall fund administrative expenditures associated with				
28	contracts between the department and companies providing dental benefit services,				
29	consumer-directed payroll services, claims processing, behavioral health management				
30	services and disease state/chronic care programs for Medicaid and FAMIS recipients.				
31	308. Administrative and Support Services (49900).....			\$295,873,698	\$288,261,699
32				\$300,158,198	\$289,288,829
33	General Management and Direction (49901).....	\$276,561,140	\$269,574,963		
34		\$280,845,640	\$270,602,093		
35	Administrative Support for the Family Access to				
36	Medical Insurance Security Plan (49932).....	\$16,812,558	\$16,186,736		
37	CHIP Health Services Initiatives (49936).....	\$2,500,000	\$2,500,000		
38	Fund Sources: General.....	\$74,373,559	\$72,923,062		
39		\$75,853,768	\$73,436,627		
40	Special.....	\$7,329,800	\$7,329,800		
41	Dedicated Special Revenue.....	\$8,969,112	\$8,781,954		
42	Federal Trust.....	\$205,201,227	\$199,226,883		
43		\$208,005,518	\$199,740,448		
44	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Titles				
45	XIX and XXI, Social Security Act, Federal Code.				
46	A.1.a. Notwithstanding any other provision of law, by November 1 of each year, the				
47	Department of Medical Assistance Services (DMAS) shall prepare and submit a forecast				
48	of Medicaid expenditures, upon which the Governor's budget recommendations will be				
49	based, for the current and subsequent two years to the Director, Department of Planning				
50	and Budget (DPB) and the Chairmen of the House Appropriations and Senate Finance and				
51	Appropriations Committees.				
52	b. The forecast shall be based on current state and federal laws and regulations.				
53	c. The forecast shall reflect only expenditures for medical services provided in Program				
54	45600 and shall exclude service area 45606, service area 45607, and administrative				
55	expenditures.				

ITEM 308.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	d. Rebasing and inflation estimates that are required by existing law or regulation for any				
2	Medicaid provider shall be included in the forecast.				
3	e. The forecast shall include a projection of the increases or decreases in managed care costs,				
4	including the rates that will be reflected in the upcoming July 1 contracts as well as changes in				
5	managed care rates for a three-year period including the current year.				
6	f. In preparing for each year's forecast of the managed care portions of the budget, DMAS				
7	shall submit to its actuarial contractor a letter of request, with a copy sent to the Director,				
8	DPB and the Chairmen of the House Appropriations and Senate Finance and Appropriations				
9	Committees. This letter shall document the department's request for a point estimate of				
10	managed care rates and changes in rates, based on the application of actuarial principals and				
11	methodologies and information available at the time of the forecast. The letter also shall				
12	require that the contractor reflect the years being forecasted, and shall specify the population				
13	groupings for which estimates are requested. The department shall request that the contractor				
14	reply in writing with a copy to all parties copied on the department's letter of request.				
15	2. In addition to the November 1 forecast submission, DMAS shall provide: 1) a separate				
16	accounting of forecasted expenditures by caseload/utilization, inflation and policy changes;				
17	and 2) an enrollment forecast for the same period of the forecast.				
18	3. In the development and execution of the official forecast, DMAS shall collaborate with				
19	staff from the Department of Planning and Budget (DPB), House Appropriations Committee				
20	and Senate Finance and Appropriations Committee. Further, DMAS shall consult with DPB				
21	and money committee staff throughout the year, as necessary, to review any issues that may				
22	influence the current or upcoming forecasts. Upon request from such staff, DMAS shall				
23	provide the information necessary to evaluate factors that may affect the Medicaid forecast;				
24	including, but not limited to, program utilization, enrollment, lump sum payments, and rate				
25	changes. At a minimum, DMAS shall provide such staff with program updates within 30 days				
26	after the end of each General Assembly session and fiscal year. By October 15 of each year,				
27	DMAS shall make a preliminary forecast of Medicaid expenditures available for review to				
28	staff from DPB and the House Appropriations and Senate Finance and Appropriations				
29	Committees. DMAS shall consider feedback generated from this review in the official				
30	November 1 forecast.				
31	B.1. The Department of Medical Assistance Services (DMAS) shall submit monthly				
32	expenditure reports of the Medicaid program by service that shall compare expenditures to the				
33	official Medicaid forecast, adjusted to reflect budget actions from each General Assembly				
34	Session. The monthly report shall be submitted to the Department of Planning and Budget and				
35	the Chairmen of the House Appropriations and Senate Finance and Appropriations				
36	Committees within 20 days after the end of each month.				
37	2. The Department of Medical Assistance Services shall prepare a quarterly report				
38	summarizing managed care expenditures by program and service category through the most				
39	recent quarter with three months of runout. The report shall summarize the data by service				
40	date for each quarter in the current fiscal year and the previous two fiscal years and update				
41	prior quarter expenditures. The department shall publish the report on the department's				
42	website no later than 30 days after the end of each quarter and shall notify the Department of				
43	Planning and Budget and the Chairmen of the House Appropriations and Senate Finance and				
44	Appropriations Committees.				
45	3. The Department of Medical Assistance Services shall track expenditures for the prior fiscal				
46	year that ended on June 30, that includes the expenditures associated with changes in services				
47	and eligibility made in the Medicaid and FAMIS programs adopted by the General Assembly				
48	in the past session(s). Expenditures related to changes in services and eligibility adopted in a				
49	General Assembly Session shall be included in the report for five fiscal years beginning from				
50	the first year the policy impacted expenditures in the Medicaid and FAMIS programs. The				
51	department shall report the expenditures of each funding change separately and show the				
52	impact by fiscal year. The report shall be submitted to the Department of Planning and Budget				
53	and the Chairmen of the House Appropriations and Senate Finance and Appropriations				
54	Committees by December 1 of each year.				
55	4. The Department of Medical Assistance Services shall convene a meeting each quarter with				

ITEM 308.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	the Secretary of Finance, Secretary of Health and Human Resources, or their designees,			
2	and appropriate staff from the Department of Planning and Budget, House Appropriations			
3	and Senate Finance and Appropriations Committees, and Joint Legislative Audit and			
4	Review Commission to explain any material differences in expenditures compared to the			
5	official Medicaid forecast, adjusted to reflect budget actions from each General Assembly			
6	Session. The main purpose of each meeting shall be to review and discuss the most recent			
7	Medicaid expenditures to determine the program's financial status. If necessary, the			
8	department shall provide options to bring expenditures in line with available resources. At			
9	each quarterly meeting, the department shall provide an update on any changes to the			
10	managed care programs, or contracts with managed care organizations, that includes			
11	detailed information and analysis on any such changes that may have an impact on the			
12	capitation rates or overall fiscal impact of the programs, including changes that may result			
13	in savings. In addition, the department shall report on utilization and other trends in the			
14	managed care programs. During each fiscal year, the meetings for each quarter shall be			
15	held in July, October, December, and April to review the previous three month period.			
16	C. The Department of Medical Assistance Services shall report a detailed accounting,			
17	annually, of the agency's organization and operations. This report shall include an			
18	organizational chart that shows all full- and part-time positions (by job title) employed by			
19	the agency as well as the current management structure and unit responsibilities. The			
20	report shall also provide a summary of organization changes implemented over the			
21	previous year. The report shall be made available on the department's website by August			
22	15 of each year.			
23	D. The Department of Medical Assistance Services shall, within 15 days of receiving a			
24	deferral of federal grant funds, or release of a deferral, or a disallowance letter, notify the			
25	Director, Department of Planning and Budget, and the Chairmen of the House			
26	Appropriations and Senate Finance and Appropriations Committees of such deferral			
27	action or disallowance. The notice shall include the amount of the deferral or disallowance			
28	and a detailed explanation of the federal rationale for the action. Any federal			
29	documentation received by the department shall be attached to the notification.			
30	E.1. It is the intent of the General Assembly that the Department of Medical Assistance			
31	Services provide more data regarding Medicaid and other programs operated by the			
32	department on their public website. The department shall create a central website that			
33	consolidates data and statistical information to make the information more readily			
34	available to the general public. At a minimum the information included on such website			
35	shall include monthly enrollment data, expenditures by service, and other relevant data.			
36	2. The department shall make Medicaid and other agency data stored in the agency's data			
37	warehouse available through the department's website that includes, at a minimum,			
38	interactive tools for the user to select, display, manipulate and export requested data.			
39	3. The Department of Medical Assistance Services shall post on its website the complete			
40	State Plan for Medical Assistance along with all amendments in an easily searchable			
41	format to be accessible to the public.			
42	4. Within five days of any submission of a State Plan amendment to the Centers for			
43	Medicare and Medicaid Services, the Department of Medical Assistance Services shall			
44	post such submission on its website. The department shall also post any federal approval			
45	documents once the State Plan amendment is approved.			
46	5. The department shall publish a document on its website, updated annually, that lists all			
47	policy changes, including their fiscal impact, for the Medicaid program for the preceding			
48	fiscal year.			
49	F. The Department of Medical Assistance Services shall notify the Director, Department			
50	of Planning and Budget, and the Chairmen of the House Appropriations and Senate			
51	Finance and Appropriations Committees at least 30 days prior to any change in capitated			
52	rates for managed care companies. The notification shall include the amount of the rate			
53	increase or decrease, and the projected impact on the state budget.			
54	G.1. Effective January 1, 2018, the Department of Medical Assistance Services shall			
55	include in all its contracts with managed care organizations (MCO) the following:			

ITEM 308.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	a. A provision requiring the MCOs to return one-half of the underwriting gain in excess of				
2	three percent of Medicaid premium income up to 10 percent. The MCOs shall return 100				
3	percent of the underwriting gain above 10 percent.				
4	b. A requirement for detailed financial and utilization reporting. The reported data shall				
5	include: (i) income statements that show expenses by service category; (ii) balance sheets;				
6	(iii) information about related-party transactions; and (iv) information on service utilization				
7	metrics.				
8	c. Upon the inclusion of behavioral health care in managed care, behavioral health-specific				
9	metrics to identify undesirable trends in service utilization.				
10	d. Upon the inclusion of behavioral health care in managed care, a report on their policies and				
11	processes for identifying behavioral health providers who provide inappropriate services and				
12	the number of such providers that are disenrolled.				
13	2. For rate periods effective January 1, 2018 and thereafter, the Department of Medical				
14	Assistance Services shall direct its actuary as part of the rate setting process to:				
15	a. Identify potential inefficiencies in the Medallion program and adjust capitation rates for				
16	expected efficiencies. The department is authorized to phase-in this adjustment over time				
17	based on the portion of identified inefficiencies that MCOs can reasonably reduce each year.				
18	b. Monitor medical spending for related-party arrangements and adjust historical medical				
19	spending when deemed necessary to ensure that capitation rates do not cover excessively high				
20	spending as compared to benchmarks. Related-party arrangements shall mean those in which				
21	there is common ownership or control between the entities, and shall not include Medicaid				
22	payments otherwise authorized in this Item.				
23	c. Adjust capitation rates in the Medallion program to account for a portion of expected				
24	savings from required initiatives.				
25	d. Allow negative historical trends in medical spending to be carried forward when setting				
26	capitation rates.				
27	e. Annually rebase administrative expenses per member per month for projected enrollment				
28	changes.				
29	f. Annually incorporate findings on unallowable administrative expenses from audits of				
30	MCOs into its calculations of underwriting gain and administrative loss ratios for the purposes				
31	of ongoing financial monitoring, including enforcement of the underwriting gain cap.				
32	g. Adjust calculations of underwriting gain and medical loss ratio by classifying as profit				
33	medical spending that is excessively high due to related-party arrangements.				
34	3. The Department of Medical Assistance Services shall report to the General Assembly on				
35	spending and utilization trends within Medicaid managed care, with detailed population and				
36	service information and include an analysis and report on the underlying reasons for these				
37	trends, the agency's and MCOs' initiatives to address undesirable trends, and the impact of				
38	those initiatives. The report shall be submitted each year by September 1.				
39	4. The Department of Medical Assistance Services shall develop a proposal for cost sharing				
40	requirements based on family income for individuals eligible for long-term services and				
41	supports through the optional 300 percent of Supplemental Security Income eligibility				
42	category and submit the proposal to the Centers for Medicare and Medicaid Services to				
43	determine if such a proposal is feasible. No cost sharing requirements shall be implemented				
44	unless approved by the General Assembly.				
45	H. The Department of Medical Assistance Services, to the extent permissible under federal				
46	law, shall enter into an agreement with the Department of Behavioral Health and				
47	Developmental Services to share Medicaid claims and expenditure data on all Medicaid-				
48	reimbursed mental health, intellectual disability and substance abuse services, and any new or				
49	expanded mental health, intellectual disability retardation and substance abuse services that				
50	are covered by the State Plan for Medical Assistance. The information shall be used to				
51	increase the effective and efficient delivery of publicly funded mental health, intellectual				

ITEM 308.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	disability and substance abuse services.				
2	I. The Department of Medical Assistance Services, in collaboration with the Department				
3	of Behavioral Health and Developmental Services, shall convene a stakeholder				
4	workgroup, to meet at least once annually, with representatives of the Virginia				
5	Association of Community Services Boards, the Virginia Network of Private Providers,				
6	the Virginia Association of Centers for Independent Living, Virginia Association of				
7	Community Rehabilitation Programs (VaACCSES), the disAbility Law Center of				
8	Virginia, the ARC of Virginia, and other stakeholders including representative family				
9	members, as deemed appropriate by the Department of Medical Assistance Services. The				
10	workgroup shall: (i) review data from the previous year on the distribution of the SIS				
11	levels and tiers by region and by waiver; (ii) review the process, information considered,				
12	scoring, and calculations used to assign individuals to their levels and reimbursement tiers;				
13	(iii) review the communication which informs individuals, families, providers, case				
14	managers and other appropriate parties about the SIS tool, the administration, and the				
15	opportunities for review to ensure transparency; and (iv) review other information as				
16	deemed necessary by the workgroup. The department shall report on the results and				
17	recommendations of the workgroup to the General Assembly by October 1 of each year.				
18	J. The Department of Medical Assistance Services (DMAS) shall collect and provide to				
19	the Office of Children's Services (OCS) all information and data necessary to ensure the				
20	continued collection of local matching dollars associated with payments for Medicaid				
21	eligible services provided to children through the Children's Services Act. This				
22	information and data shall be collected by DMAS and provided to OCS on a monthly				
23	basis.				
24	K. The Departments of Medical Assistance Services (DMAS) and Social Services (DSS)				
25	shall collaborate with the League of Social Services Executives, and other stakeholders to				
26	analyze and report data that demonstrates the accuracy, efficiency, compliance, quality of				
27	customer service, and timeliness of determining eligibility for the Medicaid and CHIP				
28	programs. Based on this collaboration, the departments shall develop meaningful				
29	performance metrics on data in agency systems that shall be used to monitor eligibility				
30	trends, address potential compliance problem areas and implement best practices. DMAS				
31	shall maintain on its website a public dashboard on eligibility performance that includes				
32	performance metrics developed through collaborative efforts as well as the performance of				
33	local departments of social services and any centralized eligibility-processing unit.				
34	Effective August 1, 2018 this dashboard shall be updated for the previous quarter and 30				
35	days following the end of each quarter thereafter.				
36	L. In addition to any regional offices that may be located across the Commonwealth, any				
37	statewide, centralized call center facility that operates in conjunction with a brokerage				
38	transportation program for persons enrolled in Medicaid or the Family Access to Medical				
39	Insurance Security plan shall be located in Norton, Virginia.				
40	M. The Department of Medical Assistance Services, in collaboration with the Department				
41	of Social Services, shall require Medicaid eligibility workers to search for unreported				
42	assets at the time of initial eligibility determination and renewal, using all currently				
43	available sources of electronic data, including local real estate property databases and the				
44	Department of Motor Vehicles for all Medicaid applicants and recipients whose assets are				
45	subject to an asset limit under Medicaid eligibility requirements.				
46	N.1. The Department of Medical Assistance Services shall require eligibility workers to				
47	verify income, using currently available Virginia Employment Commission data, for				
48	applicants and recipients who report no earned or unearned income. The Department shall				
49	require all Medicaid eligibility workers to apply the same protocols when verifying				
50	income for all applicants and recipients, including those who report no earned or unearned				
51	income.				
52	2. The Department shall amend the Virginia Medicaid application, upon approval of the				
53	federal Centers for Medicare and Medicaid Services, to require a Medicaid applicant to				
54	opt out if such applicant does not want to grant permission to the state to use his federal				
55	tax returns for the purposes of renewing eligibility. The department shall implement the				
56	necessary regulatory changes and other necessary measures to be consistent with federal				
57	approval of any appropriate State Plan changes, and prior to the completion of any				

ITEM 308.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	regulatory process undertaken in order to effect such change.				
2	O.1. The Department of Medical Assistance Services shall report on the operations and costs				
3	of the Medicaid call center (also known as the Cover Virginia Call Center). This report shall				
4	include the number of calls received on a monthly basis, the purpose of the call, the number of				
5	applications for Medicaid submitted through the call center, and the costs of the contract. The				
6	department shall submit the report by August 15 of each year to the Director, Department of				
7	Planning and Budget and the Chairmen of the House Appropriations and Senate Finance and				
8	Appropriations Committees.				
9	2. Out of this appropriation, \$3,283,004 the first year and \$3,283,004 the second year from the				
10	general fund and \$9,839,000 the first year and \$9,839,000 the second year from nongeneral				
11	funds is provided for the enhanced operation of the Cover Virginia Call Center as a				
12	centralized eligibility processing unit (CPU) that shall be limited to processing Medicaid				
13	applications received from the Federally Facilitated Marketplace, telephonic applications				
14	through the call center, or electronically submitted Medicaid-only applications. The				
15	department shall report the number of applications processed on a monthly basis and				
16	payments made to the contractor to the Director, Department of Planning and Budget and the				
17	Chairman of the House Appropriations and Senate Finance and Appropriations Committees.				
18	The report shall be submitted no later than 60 days after the end of each quarter of the fiscal				
19	year.				
20	P. Out of this appropriation, \$15,462,264 the first year and \$15,462,264 the second year from				
21	the general fund and \$62,407,632 the first year and \$62,407,632 the second year from				
22	nongeneral funds shall be provided to maintain and operate the Medicaid Enterprise System.				
23	Q.1. Out of this appropriation, \$6,035,000 the first year and \$6,035,000 the second year from				
24	special funds is appropriated to the Department of Medical Assistance Services (DMAS) for				
25	the disbursement of civil money penalties (CMP) levied against and collected from Medicaid				
26	nursing facilities for violations of rules identified during survey and certification as required				
27	by federal law and regulation. Based on the nature and seriousness of the deficiency, the				
28	agency or the Centers for Medicare and Medicaid Services may impose a civil money penalty,				
29	consistent with the severity of the violations, for the number of days a facility is not in				
30	substantial compliance with the facility's Medicaid participation agreement. Civil money				
31	penalties collected by the Commonwealth must be applied to the protection of the health or				
32	property of residents of nursing facilities found to be deficient. Penalties collected are to be				
33	used for (1) the payment of costs incurred by the Commonwealth for relocating residents to				
34	other facilities; (2) payment of costs incurred by the Commonwealth related to operation of				
35	the facility pending correction of the deficiency or closure of the facility; and (3)				
36	reimbursement of residents for personal funds or property lost at a facility as a result of				
37	actions by the facility or individuals used by the facility to provide services to residents.				
38	These funds are to be administered in accordance with the revised federal regulations and law,				
39	42 CFR 488.400 and the Social Security Act § 1919(h), for Enforcement of Compliance for				
40	Long-Term Care Facilities with Deficiencies. Any special fund revenue received for this				
41	purpose, but unexpended at the end of the fiscal year, shall remain in the fund for use in				
42	accordance with this provision.				
43	2. Of the amounts appropriated in Q.1. of this Item, up to \$225,000 the first year and				
44	\$225,000 the second year from special funds may be used for the costs associated with				
45	administering CMP funds.				
46	3. Of the amounts appropriated in Q.1. of this Item, up to \$2,310,000 the first year and				
47	\$2,310,000 the second year from the special funds may be used for special projects that				
48	benefit residents and improve the quality of nursing Facilities.				
49	4. Out of the amounts appropriated in Q.1. of this item, \$3,500,000 the first year and				
50	\$3,500,000 the second year from special funds shall be used for a quality improvement				
51	program addressing nursing facility capacity building. The program design may be based on				
52	the results of the Virginia Gold Quality Improvement Program pilot project, to include peer				
53	mentoring, job-related and interpersonal skills training, and work-related benefits. The				
54	Department of Medical Assistance Services shall seek approval from the Centers for				
55	Medicare & Medicaid Services (CMS) to implement the program.				
56	5. By October 1 of each year, the department shall provide an annual report of the previous				

ITEM 308.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	fiscal year that includes the amount of revenue collected and spending activities to the			
2	Chairmen of the House Appropriations and Senate Finance and Appropriations			
3	Committees and the Director, Department of Planning and Budget.			
4	6. No spending or activity authorized under the provisions of paragraph Q. of this Item			
5	shall necessitate general fund spending or require future obligations to the			
6	Commonwealth.			
7	7. The department shall maintain a CMP special fund balance of at least \$1.0 million to			
8	address emergency situations in Virginia's nursing facilities.			
9	8. The Department of Medical Assistance Services is authorized to administratively			
10	request up to \$2,000,000 of additional special fund appropriation for special projects if 1)			
11	the appropriated amounts in Q.3. are insufficient; and 2) such projects and costs are			
12	approved by the Centers for Medicare and Medicaid Services (CMS) for the Civil Money			
13	Penalty Reinvestment State Plan. The Department of Planning Budget shall approve such			
14	requests provided the required conditions are met.			
15	R. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
16	the general fund shall be provided to contract with the Virginia Center for Health			
17	Innovation for research, development and tracking of innovative approaches to healthcare			
18	delivery.			
19	S. The Department of Medical Assistance Services shall, prior to the end of each fiscal			
20	quarter, determine and properly reflect in the accounting system whether pharmacy			
21	rebates received in the quarter are related to fee-for-service or managed care expenditures			
22	and whether or not the rebates are prior year recoveries or expenditure refunds for the			
23	current year. The state share of pharmacy rebates for the quarter determined to be prior			
24	year revenue shall be deposited to the Virginia Health Care Fund before the end of the			
25	fiscal quarter. The department shall create and use a separate revenue source code to			
26	account for pharmacy rebates in the Virginia Health Care Fund.			
27	T. Out of this appropriation, \$87,500 the first year and \$87,500 the second year from the			
28	general fund and \$262,500 the first year and \$262,500 second year from nongeneral funds			
29	shall be provided for support of the All Payer Claims Database operated by Virginia			
30	Health Information. This appropriation is contingent on federal approval of an Operational			
31	Advanced Planning Document.			
32	U. Out of this appropriation, \$875,000 the first year and \$875,000 the second year from			
33	the general fund and \$1,625,000 the first year and \$1,625,000 the second year from			
34	nongeneral funds is provided for the Department of Medical Assistance Services to amend			
35	the State Plan and any waivers under Title XXI to fund \$2,500,000 annually for three			
36	Poison Control centers serving Virginia as part of a Health Services Initiative. The			
37	department shall have the authority to promulgate emergency regulations to implement			
38	these amendments within 280 days or less from the enactment of this act.			
39	V.I. Notwithstanding any other provision of law, the Department of Medical Assistance			
40	Services (DMAS) shall have the authority to adjust the date of any agency payments			
41	should doing so allow the agency to maximize federal reimbursement. This language shall			
42	only apply to the extent that any impacted payments or reimbursements are allowable and			
43	appropriate under state and federal rules.			
44	<i>2. The Department of Planning and Budget shall have to the authority to transfer amounts</i>			
45	<i>from the second year to the first year if necessary to achieve savings under the provisions</i>			
46	<i>of paragraph V.1.</i>			
47	W.1. Out of amounts appropriated in the items for this agency, \$598,763 the first year and			
48	\$598,763 the second year from the general fund and \$823,476 the first year and \$823,476			
49	the second year from nongeneral funds is provided to support seven appeals staff positions			
50	that will respond to additional appeals and ensure regulatory compliance.			
51	2. The Department of Medical Assistance Services shall amend regulations to clarify (i)			
52	the burden of proof in client appeals; (ii) the scope of review for de novo hearings in client			
53	appeals, and (iii) the timeframes for submission of documents and decision deadlines for			
54	de novo client hearings. The department shall have the authority to promulgate emergency			

ITEM 308.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	regulations to implement these amendments within 280 days or less from the enactment of				
2	this Act.				
3	X. Out of this appropriation, \$447,700 the first year and \$447,700 the second year from the				
4	general fund and \$1,212,666 the first year and \$1,212,666 the second year from nongeneral				
5	funds is provided to implement the Virginia Facilitated Enrollment Program.				
6	Y. Out of this appropriation, \$1,319,515 the first year and \$1,319,515 the second year from				
7	the general fund and \$3,798,129 the first year and \$3,798,129 the second year from federal				
8	funds is provided to support the Emergency Department Care Coordination Program (EDCC)				
9	as allowed by the Centers for Medicare and Medicaid Services. The Department of Medical				
10	Assistance Services, in cooperation with the Virginia Department of Health, shall establish a				
11	work group comprised of the EDCC contractor, the Virginia Health Information, Medicaid				
12	and commercial managed care organizations, health systems with emergency departments and				
13	emergency department physicians to optimize the use of the system and any enhancements to				
14	the system to facilitate communication and collaboration among physicians, other healthcare				
15	providers and other clinical and care management personnel about patients receiving services				
16	in hospital emergency departments for the purpose of improving the quality of care.				
17	Z. Effective July 1, 2021, the Department of Medical Assistance Services shall implement an				
18	orientation program for Doula service providers.				
19	AA. Out of this appropriation, \$90,000 the first year and \$90,000 the second year from the				
20	general fund and \$90,000 the first year and \$90,000 the second year from federal funds shall				
21	be used by the agency to hire a full time employee in the provider reimbursement division.				
22	This employee shall have the actuarial and accounting experience necessary to provide				
23	ongoing expertise on nursing facility reimbursement and rate methodology issues.				
24	BB. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
25	general fund and \$300,000 the first year and \$300,000 the second year from federal funds				
26	shall be used by the agency to hire five additional full-time employees to augment existing				
27	staff in the agency's finance division. Specifically, the Department of Medical Assistance				
28	Services shall hire three additional positions in the budget division, one additional position in				
29	the fiscal division and one additional position in the provider reimbursement division. The				
30	agency shall inform the Director, Department of Planning and Budget once these positions are				
31	hired. In addition, these positions shall be highlighted in the agency's annual organizational				
32	report.				
33	CC.1. The Department of Medical Assistance Services, in conjunction with relevant				
34	stakeholders, shall convene a workgroup to develop a plan for a neurobehavioral science unit				
35	and a waiver program for individuals with brain injury and neuro-cognitive disorders. The				
36	neurobehavioral science unit shall be considered as one of the alternative institutional				
37	placements for individuals needing these waiver services. The workgroup shall make				
38	recommendations in the plan related to relevant service definitions, administrative structure,				
39	eligibility criteria, reimbursement rates, evaluation, and estimated annual costs to reimburse				
40	for neurobehavioral institutional care and administration of the waiver program. The				
41	department shall include a rate methodology that supports institutional costs and waiver				
42	services.				
43	2. The department shall submit a report which outlines the recommendations for a				
44	neurobehavioral science unit, waiver program, and the service methodology to the Chairs of				
45	the House Appropriations and Senate Finance and Appropriations Committees by November				
46	1, 2022.				
47	DD. The Department of Medical Assistance Services and the Department of Planning and				
48	Budget shall evaluate the impact of merging the Commonwealth Care Coordinated Plus and				
49	Medallion 4.0 managed care programs to identify administrative cost savings and efficiencies				
50	that will result from combining the two programs and contracts. The departments shall				
51	develop a plan to achieve savings of at least \$1.0 million a year and shall report that plan to				
52	the Chairs of the House Appropriations and Senate Finance and Appropriations Committees				
53	by no later than October 1, 2022.				
54	<i>EE. The Department of Medical Assistance Services (DMAS) shall convene a workgroup to</i>				
55	<i>examine the impact of including psychiatric residential treatment services in the managed</i>				

ITEM 308.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	<i>care program. This workgroup shall examine potential cost, program, and system of care</i>				
2	<i>impacts, including how local funding and the federally required independent assessment</i>				
3	<i>process for these services must be accounted for in managed care. This workgroup shall</i>				
4	<i>be comprised of relevant stakeholders including representatives from the Office of</i>				
5	<i>Children's Services, Department of Social Services, Department of Behavioral Health and</i>				
6	<i>Developmental Services, House Appropriations, Senate Finance and Appropriations, and</i>				
7	<i>Department of Planning and Budget. DMAS shall report on workgroup activities to the</i>				
8	<i>Governor and Chairmen of the House Appropriations and Senate Finance and</i>				
9	<i>Appropriations Committees by December 1, 2023.</i>				
10	<i>FF. Out of this appropriation, \$428,565 the second year from the general fund and</i>				
11	<i>\$428,565 the second year from federal funds is provided for seven positions to improve</i>				
12	<i>third-party liability (TPL) recoveries. The Department of Medical Assistance Services</i>				
13	<i>shall make information related to TPL activity available on the agency website. This data</i>				
14	<i>should include, but not be limited to, state and federal compliance status, backlogs and</i>				
15	<i>amounts recovered.</i>				
16	<i>GG.1. The Department of Medical Assistance Services (DMAS) is authorized to reprocure</i>				
17	<i>the Commonwealth's managed care service delivery system with an expected</i>				
18	<i>implementation date of July 1, 2024. DMAS is further authorized to make changes to the</i>				
19	<i>managed care program, as necessary, to improve fiscal efficiency and enhance health</i>				
20	<i>care delivery. However, DMAS shall ensure that the cost of any programmatic and/or</i>				
21	<i>contractual changes are fully accounted for in the Appropriation Act. Contract and</i>				
22	<i>program changes associated with this reprocurement shall not create any future funding</i>				
23	<i>commitments unless authorized by the General Assembly.</i>				
24	<i>2. Out of this appropriation, \$1,689,750 the first year from the general fund and</i>				
25	<i>\$2,594,750 the first year from nongeneral funds is provided to support one-time costs</i>				
26	<i>associated with the reprocurement of the Commonwealth's managed care program. Any</i>				
27	<i>unspent funds shall be reappropriated to cover fiscal year 2024 costs.</i>				
28	<i>HH. Out of this appropriation, \$85,000 the second year from the general fund and</i>				
29	<i>\$85,000 the second year from federal funds is provided for a position to support agency</i>				
30	<i>responsibilities associated with developmental disability waiver services. Effective July 1,</i>				
31	<i>2023, the Department of Medical Assistance Services shall be fully responsible for all</i>				
32	<i>financial analysis, rates, and budget work associated with Virginia's developmental</i>				
33	<i>disability waiver services.</i>				
34	Total for Department of Medical Assistance				
35	Services.....				\$20,682,856,509 \$21,216,680,251
36					\$21,895,799,092 \$23,881,815,230
37	General Fund Positions.....	266.02	263.52		
38			267.52		
39	Nongeneral Fund Positions.....	276.98	274.48		
40			278.48		
41	Position Level.....	543.00	538.00		
42			546.00		
43	Fund Sources: General.....	\$5,824,897,704	\$6,244,987,584		
44		\$5,320,765,382	\$6,434,275,364		
45	Special.....	\$7,329,800	\$7,329,800		
46	Dedicated Special Revenue.....	\$1,686,990,140	\$1,718,425,974		
47		\$1,905,634,755	\$1,953,377,021		
48	Federal Trust.....	\$13,163,638,865	\$13,245,936,893		
49		\$14,662,069,155	\$15,486,833,045		
50	§ 1-94. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)				
51	309. Regulation of Public Facilities and Services				
52	(56100).....			\$11,501,803	\$11,501,803
53	Regulation of Health Care Service Providers				
54	(56103).....	\$11,501,803	\$11,501,803		
55	Fund Sources: General.....	\$7,420,610	\$7,420,610		

ITEM 309.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Special.....	\$3,317,612	\$3,317,612		
2	Federal Trust.....	\$763,581	\$763,581		
3	Authority: Title 37.2, Chapter 4, Code of Virginia.				
4	The department shall post on its Web site information concerning (i) any application for				
5	initial licensure of or renewal of a license, denial of an application for an initial license or				
6	renewal of a license, or issuance of provisional licensure of for any residential facility for				
7	children located in the locality and (ii) all inspections and investigations of any residential				
8	facility for children licensed by the department, including copies of any reports of such				
9	inspections or investigations. Information concerning inspections and investigations of				
10	residential facilities for children shall be posted on the department's Web site within seven				
11	days of the issuance of any report and shall be maintained on the department's website for a				
12	period of at least six years from the date on which the report of the inspection or investigation				
13	was issued.				
14	310.	A. It is the intent of the General Assembly that the Department of Behavioral Health and			
15		Developmental Services proceed in transforming its system of care into a model that			
16		embodies best practices and state-of-the art services. The consumer-driven system of services			
17		and supports shall promote self-determination, empowerment, recovery, resilience, health,			
18		and the highest possible level of consumer participation in all aspects of community life. The			
19		transformed system shall include investments in a suitable array and adequate quantity of			
20		community-based services, with an emphasis on consumer choice and the appropriate use of			
21		facility resources. State facilities shall be redesigned to ensure high quality care, efficient			
22		operation, and capacity necessary for persons most in need of such care. Amounts authorized			
23		herein, and in related legislation, shall be used to support the transformation of the system of			
24		care and to promote the provision of behavioral health and developmental services in the most			
25		efficient and appropriate setting. The Department of Behavioral Health and Developmental			
26		Services may consider the use of public-private partnerships to deliver behavioral health and			
27		intellectual disability services as part of the comprehensive behavioral health and intellectual			
28		disability system of care, in facilities that are being planned for renovation or replacement.			
29		These partnerships may include contracts with private entities for facility operations, unless			
30		the Department of Behavioral Health and Developmental Services can demonstrate that			
31		continued state operation of the facility is at least as cost effective and provides at least an			
32		equivalent or higher level quality care than operation by a private entity.			
33		B. Notwithstanding any law to the contrary, on July 1, of each year, the State Comptroller			
34		shall transfer to the general fund any special revenue fund balance accumulated by the			
35		Department of Behavioral Health and Developmental Services in excess of \$25,000,000. Any			
36		special fund revenue allotted for the implementation of electronic health records shall not be			
37		counted in the balance.			
38		C.1. Notwithstanding §4-5.10, §4-5.09 of this Act and paragraph C. of § 2.2-1156, Code of			
39		Virginia, the Department of Behavioral Health and Developmental Services is hereby			
40		authorized to deposit the entire proceeds of the sales of surplus land at state-owned behavioral			
41		health and intellectual disability facilities into a revolving trust fund. The trust fund may			
42		initially be used for expenses associated with restructuring such facilities. Remaining			
43		proceeds after such expenses shall be dedicated to continuing services for current patients as			
44		facility services are restructured. Thereafter, the fund will be used to enhance services to			
45		individuals with mental illness, intellectual disability and substance abuse problems.			
46		2. Expenditures from the Behavioral Health and Developmental Services Trust Fund shall be			
47		subject to appropriation through an appropriations bill passed by the General Assembly.			
48		3. Any remaining appropriation at year end in the Behavioral Health and Developmental			
49		Services Trust Fund shall be carried forward to the subsequent fiscal year.			
50		D.1. Any funds appropriated in this act for the purpose of complying with the settlement			
51		agreement with the United States Department of Justice pursuant to civil action no:			
52		3:12cv059-JAG that remain unspent at the end of each fiscal year shall be reported by the			
53		Department of Behavioral Health and Developmental Services to the Department of Planning			
54		and Budget and the Chairs of the House Appropriations and Senate Finance and			
55		Appropriations Committees by September 1 after the close of each fiscal year. The			

ITEM 310.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	department shall include in its report each item and the amount of funding for such item			
2	that remains unspent, with an explanation for the remaining balance at year end.			
3	2. The Department of Behavioral Health and Developmental Services shall report on the			
4	status of compliance with the provisions of the settlement agreement with the United			
5	States Department of Justice pursuant to civil action no: 3:12cv059-JAG and shall: (i) list			
6	each noncompliant provision; (ii) the status of meeting the provision; (iii) the department's			
7	planned actions to achieve compliance; and (iv) the date the department expects to achieve			
8	compliance with the provision. The department shall report such information to the			
9	Director, Department of Planning and Budget and the Chairs of the House Appropriations			
10	and Senate Finance and Appropriations Committees quarterly, with each report due 30			
11	days after the end of each quarter.			
12	E. The Department of Behavioral Health and Developmental Services shall, in its			
13	guidance, regulations and policies for Certified Prescreener Clinicians, related to			
14	educational and supervisory qualifications, ensure compliance with the process to allow			
15	experienced staff who do not meet the enhanced requirements to continue to practice as a			
16	Certified Prescreener Clinician as outlined in the 2016 memos and guidance from the			
17	department. The department shall not alter such requirements until July 1, 2023, or after a			
18	comprehensive review of Certified Prescreener Clinicians has been conducted.			
19	311. Administrative and Support Services (49900).....		\$129,607,903	\$128,262,769
20				\$163,049,824
21	General Management and Direction (49901).....	\$22,884,269	\$19,871,519	
22	Information Technology Services (49902).....	\$46,101,030	\$49,069,136	
23			\$48,657,250	
24	Architectural and Engineering Services (49904).....	\$2,776,224	\$2,776,224	
25	Collection and Locator Services (49905).....	\$3,427,387	\$3,427,387	
26	Human Resources Services (49914).....	\$682,230	\$682,230	
27	Planning and Evaluation Services (49916).....	\$3,626	\$3,626	
28	Program Development and Coordination (49933)....	\$53,733,137	\$52,432,647	
29			\$87,631,588	
30	Fund Sources: General.....	\$83,189,309	\$77,440,300	
31			\$112,204,087	
32	Special.....	\$14,544,137	\$17,276,798	
33			\$17,300,066	
34	Dedicated Special Revenue.....	\$2,000,378	\$3,671,592	
35	Federal Trust.....	\$29,874,079	\$29,874,079	
36	Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,			
37	Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.			
38	A. The Commissioner, Department of Behavioral Health and Developmental Services			
39	shall, at the beginning of each fiscal year, establish the current capacity for each facility			
40	within the system. When a facility becomes full, the commissioner or his designee shall			
41	give notice of the fact to all sheriffs.			
42	B. The Commissioner, Department of Behavioral Health and Developmental Services			
43	shall work in conjunction with community services boards to develop and implement a			
44	graduated plan for the discharge of eligible facility clients to the greatest extent possible,			
45	utilizing savings generated from statewide gains in system efficiencies.			
46	C. Notwithstanding § 4-5.09 of this act and paragraph C of § 2.2-1156, Code of Virginia,			
47	the Department of Behavioral Health and Developmental Services is hereby authorized to			
48	deposit the entire proceeds of the sales of surplus land at state-owned behavioral health			
49	and intellectual disability facilities into a revolving trust fund. The trust fund may initially			
50	be used for expenses associated with restructuring such facilities. Remaining proceeds			
51	after such expenses shall be dedicated to continuing services for current patients as facility			
52	services are restructured. Thereafter, the fund will be used to enhance services to			
53	individuals with mental illness, intellectual disability and substance abuse problems.			
54	D. The Department of Behavioral Health and Developmental Services shall identify and			
55	create opportunities for public-private partnerships and develop the incentives necessary			

ITEM 311.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	to establish and maintain an adequate supply of acute-care psychiatric beds for children and				
2	adolescents.				
3	E. The Department of Behavioral Health and Developmental Services, in cooperation with the				
4	Department of Juvenile Justice, where appropriate, shall identify and create opportunities for				
5	public-private partnerships and develop the incentives necessary to establish and maintain an				
6	adequate supply of residential beds for the treatment of juveniles with behavioral health				
7	treatment needs, including those who are mentally retarded, aggressive, or sex offenders, and				
8	those juveniles who need short-term crisis stabilization but not psychiatric hospitalization.				
9	F. Out of this appropriation, \$730,788 the first year and \$730,788 the second year from the				
10	general fund shall be provided for placement and restoration services for juveniles found to be				
11	incompetent to stand trial pursuant to Title 16.1, Chapter 11, Article 18, Code of Virginia.				
12	G. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
13	general fund shall be used to pay for legal and medical examinations needed for individuals				
14	living in the community and in need of guardianship services.				
15	H.1. Out of this appropriation, \$554,975 the first year and \$554,975 the second year from the				
16	general fund shall be provided for clinical evaluations and court testimony for sexually violent				
17	predators who are being considered for release from state correctional facilities and who will				
18	be referred to the Clinical Review Committee for psycho-sexual evaluations prior to the state				
19	seeking civil commitment				
20	2. Out of this appropriation, \$4,207,356 the first year and \$4,659,066 the second year from the				
21	general fund shall be provided for conditional release services, including treatment, and costs				
22	associated with contracting with Global Positioning System service to closely monitor the				
23	movements of individuals who are civilly committed to the sexually violent predator program				
24	but conditionally released as provided by the Department of Corrections, outlined in the				
25	Memorandum of Understanding between the two agencies and pursuant to §37.2-912 of the				
26	Code of Virginia.				
27	I. Out of this appropriation, \$146,871 the first year and \$146,871 the second year from the				
28	general fund shall be used to operate a real-time reporting system for public and private acute				
29	psychiatric beds in the Commonwealth.				
30	J. The Department of Behavioral Health and Developmental Services shall submit a report to				
31	the Governor and the Chairmen of the House Appropriations and Senate Finance and				
32	Appropriations Committees no later than December 1 of each year for the preceding fiscal				
33	year that provides information on the operation of Virginia's publicly-funded behavioral				
34	health and developmental services system. The report shall include a brief narrative and data				
35	on the numbers of individuals receiving state facility services or Community Services Boards				
36	(CSB) services, including purchased inpatient psychiatric services, the types and amounts of				
37	services received by these individuals, and CSB and state facility service capacities, staffing,				
38	revenues, and expenditures. The annual report also shall describe major new initiatives				
39	implemented during the past year and shall provide information on the accomplishment of				
40	systemic outcome and performance measures during the year.				
41	K. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
42	general fund shall be used for a comprehensive statewide suicide prevention program. The				
43	Commissioner of the Department of Behavioral Health and Developmental Services, in				
44	collaboration with the Departments of Health, Education, Veterans Services, Aging and				
45	Rehabilitative Services, and other partners shall develop and implement a statewide program				
46	of public education, evidence-based training, health and behavioral health provider capacity-				
47	building, and related suicide prevention activity.				
48	L. The Department of Behavioral Health and Developmental Services in collaboration with				
49	the Department of Medical Assistance Services shall provide a detailed report for each fiscal				
50	year on the budget, expenditures, and number of recipients for each specific intellectual				
51	disability (ID) and developmental disability (DD) service provided through the Medicaid				
52	program or other programs in the Department of Behavioral Health and Developmental				
53	Services. This report shall also include the overall budget and expenditures for the ID, DD				
54	and Day Support waivers separately. The Department of Medical Assistance Services shall				
55	provide the necessary information to the Department of Behavioral Health and Developmental				

ITEM 311.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Services 90 days after the end of each fiscal year. This information shall be published on			
2	the Department of Behavioral Health and Developmental Services' website within 120			
3	days after the end of each fiscal year.			
4	M. Effective July 1, 2015, the Department of Behavioral Health and Developmental			
5	Services shall not charge any fee to Community Services Boards or private providers for			
6	use of the knowledge center, an on-line training system.			
7	N. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from			
8	the general fund shall be used to provide mental health first aid training and certification			
9	to recognize and respond to mental or emotional distress. Funding shall be used to cover			
10	the cost of personnel dedicated to this activity, training, manuals, and certification for all			
11	those receiving the training.			
12	O. Out of this appropriation, \$752,170 the first year and \$752,170 the second year from			
13	the general fund is provided to establish community support teams responsible for the			
14	development and oversight of a continuum of integrated community settings for			
15	individuals leaving state hospitals.			
16	P. The Department of Behavioral Health and Developmental Services and the Department			
17	of Medical Assistance Services shall recognize Certified Employment Support			
18	Professional (CESP) and Association of Community Rehabilitation Educators (ACRE)			
19	certifications in lieu of competency requirements for supported employment staff in the			
20	developmental disability Medicaid waiver programs to allow providers that are			
21	Department of Aging and Rehabilitative Services (DARS) vendors that hold a national			
22	three-year accreditation from the National Council on Accreditation of Rehabilitation			
23	Facilities (CARF) to be deemed qualified to meet employment competency requirements.			
24	Q. The Department of General Services, in cooperation with the Department of Behavioral			
25	Health and Developmental Services, shall work with James City County to identify a			
26	minimum of 10 acres on the Eastern State Hospital site for the location of a new facility			
27	for Colonial Behavioral Health, which may or may not include a joint facility with Olde			
28	Towne Medical Center. The subject acres shall be transferred to James City County upon			
29	such terms and conditions as may be agreed to by the parties.			
30	R.1. The Department of Behavioral Health and Developmental Services for each fiscal			
31	year shall report the number of waiver slots, by waiver, that becomes available for			
32	reallocation during the year. In addition, the department shall report on the allocation of			
33	emergency waiver slots and reserve slots, which shall include how many slots were			
34	allocated in the year and for which waiver. The information on reserve slots shall indicate			
35	for which waiver the reserve slot was used and the waiver from which the individual			
36	moved that was granted the slot. Furthermore, the report shall show the allocations by			
37	each Community Services Board from new waiver slots, emergency slots and reserve slots			
38	for the year. The department shall submit this report for the prior fiscal year, ending June			
39	30, by September 1 of each year.			
40	2. The department shall report within 30 days after the close of each quarter, the number			
41	of new slots for the fiscal year that have been allocated by Community Services Boards			
42	and of those how many are accessing services. The report shall be provided on the			
43	department's website.			
44	S.1. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the			
45	general fund is provided for compensation to individuals who were involuntarily sterilized			
46	pursuant to the Virginia Eugenical Sterilization Act and who were living as of February 1,			
47	2015. Any funds that are appropriated but remain unspent at the end of the fiscal year shall			
48	be carried forward into the subsequent fiscal year in order to provide compensation to			
49	individuals who qualify for compensation.			
50	2. A claim may be submitted on behalf of an individual by a person lawfully authorized to			
51	act on the individual's behalf. A claim may be submitted by the estate of or personal			
52	representative of an individual who died on or after February 1, 2015.			
53	3. Reimbursement shall be contingent on the individual or their representative providing			
54	appropriate documentation and information to certify the claim under guidelines			

ITEM 311.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	established by the department.			
2	4. Reimbursement per verified claim shall be \$25,000 and shall be contingent on funding			
3	being available, with disbursements being prioritized based on the date at which sufficient			
4	documentation is provided.			
5	5. Should the funding provided in the paragraph be exhausted prior to the end of the fiscal			
6	year, the department may use available special fund revenue balances to provide			
7	compensation. The department shall report to the Governor and the Chairmen of the House			
8	Appropriations and Senate Finance and Appropriations Committees on a quarterly basis on			
9	the number of additional individuals who have applied.			
10	T. The Department of Behavioral Health and Development Services and the Department of			
11	Medical Assistance Services shall not implement the proposed individualized supports budget			
12	process for the Medicaid Community Living, Family and Individual Support and Building			
13	Independence Waiver programs without the explicit authorization of the General Assembly			
14	through legislation or authorizing budget language.			
15	U. The Department of Behavioral Health and Developmental Services shall report on the			
16	allocation and funding for Programs of Assertive Community Treatment (PACT) in the			
17	Commonwealth. The report shall include information on the cost of each team, the cost per			
18	individual served and the cost effectiveness of each PACT in diverting individuals from state			
19	and local hospitalization and stabilizing individuals in the community. The department shall			
20	provide the report to the Chairmen of the House Appropriations and Senate Finance and			
21	Appropriations Committees by November 1, of each year.			
22	V. The Department of Behavioral Health and Developmental Services shall work with the			
23	Fairfax-Falls Church Community Services Board, and the provider, to ensure that future			
24	openings for the Miller House in Falls Church allow residents of Falls Church, that have been			
25	allocated a developmental disability waiver slot, be given first choice in the Miller House, if			
26	the group home is appropriate to meet their needs. In addition, the department shall work with			
27	the Community Services Board and the City of Falls Church to explore options for			
28	establishing a special allocation within the Community Services Board allocation of waiver			
29	slots for Falls Church residents who are on the Priority One waiting list and could live in the			
30	Miller House when future openings occur in the group home.			
31	W. The Department of Behavioral Health and Developmental Services shall lease 25 acres of			
32	land at Eastern State Hospital to Hope Family Village Corporation for one dollar for the			
33	development of a village of residence and common areas to create a culture of self-care and			
34	neighborly support for families and their loved ones impacted by serious mental illness. The			
35	department shall work with the Hope Family Village Corporation to identify a 25 acre plot of			
36	land that is suitable for the project.			
37	X. The Department of Behavioral Health and Developmental Services shall report a detailed			
38	accounting, annually, of the agency's organization and operations. This report shall include an			
39	organizational chart that shows all full- and part-time positions (by job title) employed by the			
40	agency as well as the current management structure and unit responsibilities. The report shall			
41	also provide a summary of organization changes implemented over the previous year. The			
42	report shall be made available on the department's website by August 15, of each year.			
43	Y. Notwithstanding the provisions of the Acts of Assembly, Chapter 610, of the 2019 Session			
44	or any other provision of law, the Department of General Services is hereby authorized to sell,			
45	pursuant to § 2.2-1156, certain real property in Carroll County outside the town of Hillsville			
46	on which the former Southwestern Virginia Training Center was situated, subject to the			
47	following conditions: (1) the sale price shall be, at a minimum, an amount sufficient to fully			
48	cover any debt or other financial obligations currently on the property; (2) the purchaser shall			
49	be responsible for all transactional expenses associated with the transfer of the property; and			
50	(3) the sale shall be made to a health care company that agrees to use the property for the			
51	provision of health care services for a minimum of five years established through a deed			
52	restriction.			
53	Z. Included in this item is \$150,000 the first year and \$150,000 the second year from the			
54	general fund to support substance abuse treatment utilizing appropriate, long-acting,			
55	injectable prescription drug treatment regimens ("treatment") used in conjunction with drug			

ITEM 311.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	treatment court programs. Such treatment may be utilized in approved drug treatment			
2	court programs. In allocating such funding, the department shall consider the rate of			
3	fatalities within the locality, whether a drug treatment court program is available and			
4	whether such program utilizes medication-assisted treatment. The drug treatment court			
5	programs utilizing this funding shall use these resources to support provider fees,			
6	counseling and patient monitoring for participants, and medication to participants in which			
7	the costs of treatment services would not otherwise be covered. The Department of			
8	Behavioral Health and Developmental Services shall submit a report to the Chairs of the			
9	House Appropriations and Senate Finance and Appropriations Committees no later than			
10	December 1 of each year for the preceding fiscal year that provides information on the			
11	number of participants, the number of drug courts that utilized the funding and the number			
12	of treatments administered. Any adult drug treatment court that accesses this funding shall			
13	provide all necessary information to the Department of Behavioral Health and			
14	Developmental Services to prepare this report.			
15	AA. Out of this appropriation, \$940,000 the first year and \$940,000 the second year from			
16	the general fund shall be provided to Commonwealth Autism Services to assist in			
17	coordination of services for people with developmental disabilities in regards to autism			
18	assessments and services in Virginia.			
19	BB.1. The Department of Behavioral Health and Developmental Services shall preserve			
20	historic microfiche records at Central State Hospital and work with interested partners to			
21	digitize such records to be added to the Central State Hospital Digital Library and			
22	Archives Project in order to make such information publicly available to researchers or			
23	other interested parties.			
24	2. Out of this appropriation, \$150,000 the first year from the general fund shall be			
25	provided to digitize historic microfiche records of Central State Hospital to be added to			
26	the Central State Hospital Digital Library and Archives Project. The Department of			
27	Behavioral Health and Developmental Services shall coordinate with the Library of			
28	Virginia for the preservation efforts and future storage of such records.			
29	CC. Out of this appropriation, \$3,012,750 the first year from the general fund is provided			
30	for a contract with the Virginia Health Care Foundation for a pilot to remove barriers to			
31	the mental health workforce, including the payment of supervisory hours for those			
32	individuals seeking degrees in social work and counseling.			
33	DD. 1. Out of this appropriation \$900,000 the second year from the general fund shall be			
34	provided for underage marijuana use prevention initiatives.			
35	2. Of the amounts provided in DD.1. \$900,000 is appropriated the second year for a			
36	contract with the Virginia Foundation for Healthy Youth to create a statewide marijuana			
37	and cannabis use prevention campaign to prevent underage use.			
38	EE. Out of this appropriation, \$1,026,000 the first year and \$1,026,000 the second year			
39	from the general fund is provided for dementia behavioral specialists to provide training			
40	and consultative services and support.			
41	FF. Out of this appropriation, \$1,671,214 the first year and \$1,671,214 the second year			
42	from the Crisis Call Center Fund is appropriated for costs associated with the			
43	establishment and operation of the 988 Crisis Call Center.			
44	GG.1. Out of this appropriation, \$101,970 the first year and \$101,970 the second year			
45	shall be used to increase the number of tobacco retailer compliance inspections to be			
46	performed pursuant to a contract with the Virginia Alcoholic Beverage Control Authority.			
47	2. The Department of Behavioral Health and Developmental Services, in consultation with			
48	the Virginia Alcoholic Beverage Control Authority, shall develop a plan to further			
49	increase the number of tobacco retailer compliance inspections to be completed annually			
50	for the purpose of reducing the retailer violation rate. The plan shall include identification			
51	of additional resources needed, alternative options for the provision of compliance checks,			
52	and any necessary legislative changes. The Department shall identify and pursue any			
53	applicable federal grants that may be used for the costs of implementing the plan.			
54	Agencies in the executive branch shall provide assistance as needed in development of the			

ITEM 311.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	plan. The Department shall submit the plan by September 1, 2022 to the Secretary of Finance			
2	and the Chairmen of the House Appropriations and Senate Finance and Appropriations			
3	Committees.			
4	HH. Out of this appropriation, \$2,500,000 the first year <i>and \$15,000,000 the second year</i>			
5	from the general fund is provided for: (i) the Department of Behavioral Health and			
6	Developmental Services and partners to provide technical assistance to school divisions			
7	seeking guidance on integrating mental health services; and (ii) grants to school divisions to			
8	contract for community-based mental health services for students from public or private			
9	community-based providers grants to school divisions, public community-based providers, or			
10	private community-based providers to contract for the provision of school-based mental			
11	health services. The department shall require the pilot programs to report back to the			
12	department on the success factors for integrating behavioral health in education settings and			
13	identify funding recommendations and resources needed to continue these efforts. The			
14	department shall report such information <i>annually</i> to the Behavioral Health Commission by			
15	September 1; 2023 .			
16	II. The Department of Behavioral Health and Developmental Services shall, in any fiscal year			
17	that new developmental disability waiver slots are authorized in this act, allocate such slots to			
18	the Community Services Boards and a Behavioral Health Authority by the first day of the			
19	fiscal year, such that the slots can be assigned to eligible individuals on the Priority One			
20	waiting list to access services as soon as possible.			
21	JJ.1. The Department of Behavioral Health and Developmental Services shall establish a			
22	workgroup of relevant stakeholders to examine the Problem Gambling Treatment and Support			
23	Fund to determine the most effective strategies in serving individuals with gambling			
24	addiction. Specifically, the workgroup shall: (i) examine best practices and programs in other			
25	states; and (ii) determine whether the fund should support services at the Community Services			
26	Board level or statewide programs. The department shall report the findings and			
27	recommendations of the workgroup to the Governor and the Chairs of House Appropriations			
28	and Senate Finance and Appropriations Committees by November 15, 2022.			
29	2. The Department of Behavioral Health and Developmental Services shall report annually,			
30	by September 1 of each year, on the revenue collections, expenditures and allocations of the			
31	Problem Gambling Treatment and Support Fund for the prior fiscal year to the Department of			
32	Planning and Budget and the Chairs of House Appropriations and Senate Finance and			
33	Appropriations Committees.			
34	KK. Effective July 1, 2023, the Department of Medical Assistance Services shall be			
35	responsible for all aspects of rate setting for Developmental Disability waiver services, which			
36	includes developing, analyzing, modifying, rebasing or implementing such rates. The			
37	Director, Department of Planning and Budget shall determine the amount of funding, and			
38	staffing, currently utilized by the Department for Behavioral Health and Developmental			
39	Services for rate setting activities, including contractual costs, and shall transfer such funding			
40	and positions, if so determined, to the Department of Medical Assistance Services by no later			
41	than October 15, 2023.			
42	LL. The Department of Behavioral Health and Developmental Services shall collect, or			
43	survey, Community Services Boards (CSBs) and the Behavioral Health Authority (BHA) on			
44	compensation of their employees by position type, which shall include average salary and			
45	turnover and vacancy data, and any other relevant data the department determines as			
46	necessary to assist in developing a proposal to address compensation issues for consideration			
47	in the 2023 Session. The department shall report the data, by CSB and BHA, along with any			
48	findings and recommendations to address compensation issues to the Department of Planning			
49	and Budget and the Chairs of the House Appropriations and Senate Finance and			
50	Appropriations Committees by no later than October 15, 2022.			
51	MM. <i>Out of this appropriation, \$20,000,000 the second year from the general fund is</i>			
52	<i>provided for comprehensive psychiatric emergency programs or similar models of psychiatric</i>			
53	<i>care in emergency departments. Projects may include public-private partnerships, to include</i>			
54	<i>contracts with private entities. All selected programs must collaborate with the region's</i>			
55	<i>community services board or behavioral health authority. Notwithstanding any other</i>			
56	<i>provision of law, contracts entered into pursuant to this paragraph shall be exempt from</i>			
57	<i>competition as otherwise required by the Virginia Public Procurement Act §§ 2.2-4300</i>			

ITEM 311.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	through 2.2-4377, Code of Virginia.				
2	312. Central Office Managed Community and				
3	Individual Health Services (44400).....			\$83,241,431	\$78,300,847
4				\$84,657,829	\$167,062,449
5	Individual and Developmental Disability Services				
6	(44401).....	\$6,709,379	\$6,709,379		
7	Mental Health Services (44402).....	\$74,482,052	\$69,541,468		
8			\$156,886,672		
9	Substance Abuse Services (44403).....	\$2,050,000	\$2,050,000		
10		\$3,466,398	\$3,466,398		
11	Fund Sources: General.....	\$82,257,776	\$77,317,192		
12			\$164,662,396		
13	Special.....	\$983,655	\$983,655		
14		\$2,400,053	\$2,400,053		
15	Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,				
16	Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.				
17	A. Out of this appropriation, \$5,050,000 the first year and \$5,050,000 the second year				
18	from the general fund shall be used for Developmental Disability Health Support				
19	Networks in regions served, or previously served, by Southside Virginia Training Center,				
20	Central Virginia Training Center, Northern Virginia Training Center, and Southwestern				
21	Virginia Training Center.				
22	B. Out of this appropriation, \$705,000 the first year and \$705,000 the second year from				
23	the general fund shall be used to provide community-based services to individuals				
24	transitioning from state training centers to community settings who are not eligible for				
25	Medicaid.				
26	C.1. Out of this appropriation, \$27,722,785 the first year and \$27,722,785 the second year				
27	from the general fund shall be used to address census issues at state facilities by providing				
28	community-based services for those individuals determined clinically ready for discharge				
29	or for the diversion of admissions to state facilities by purchasing acute inpatient or				
30	community-based psychiatric services.				
31	2. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year from				
32	the general fund is provided for the development or acquisition of clinically appropriate				
33	housing options to provide comprehensive community-based care for individuals in state				
34	hospitals who have complex and resource-intensive needs who have been clinically				
35	determined able to move from a hospital to a more integrated setting. In addition to the				
36	funds in this Item, \$250,000 the first year and \$250,000 the second year from the general				
37	fund is provided in Item 311 of this Act for a community support team to assist housing				
38	providers in addressing the complex needs of residents who have been discharged from				
39	state facilities or individuals who are at risk of institutionalization.				
40	3. In addition to the amounts in C.1. above, \$770,000 the first year and \$770,000 the				
41	second year is provided to improve clinical and financial tracking of Discharge Assistance				
42	Planning funds and Local Inpatient Purchase of Services funds through the purchase of an				
43	information technology solution.				
44	4. In addition to the amounts in C.1. above, \$400,000 the first year is provided for the				
45	costs of a contract to study and implement rates for services provided with Discharge				
46	Assistance Planning funds. No fewer than ninety days prior to implementing any rate				
47	structure recommended by the study, the Department of Behavioral Health and				
48	Developmental Services shall report the results of the rate study and the projected impact				
49	of any changes in rates to the Governor and the Chairmen of the House Appropriations				
50	and Senate Finance and Appropriations Committee. This report shall be due no later than				
51	June 30, 2023.				
52	D.1. Out of this appropriation, \$6,429,216 \$8,429,216 the first year and				
53	\$6,429,216 \$10,788,632 the second year from the general fund shall be provided to the				
54	Department of Behavioral Health and Developmental Services to provide alternative				
55	transportation for adults and children under a temporary detention order <i>and for a</i>				

ITEM 312.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	<i>program of alternative custody for individuals under a temporary detention order who are</i>			
2	<i>awaiting transport to an inpatient bed. The Department of Behavioral Health and</i>			
3	<i>Developmental Services, in consultation with local law enforcement, community services</i>			
4	<i>boards, and other stakeholders as appropriate, shall implement a plan to provide alternative</i>			
5	<i>custody options for individuals under temporary detention orders to reduce the length of time</i>			
6	<i>law enforcement resources are involved and improve patient outcomes. The department may</i>			
7	<i>contract with private contractors, enter into agreements with local law enforcement</i>			
8	<i>organizations, contract with Community Services Boards, or use other methods as necessary</i>			
9	<i>to implement the program. The department shall report to the Governor and Chairmen of the</i>			
10	<i>House Appropriations and Senate Finance and Appropriations Committees on the</i>			
11	<i>effectiveness and outcomes of the program funding by October 1 of each year.</i>			
12	<i>2. Of the amounts in D.1., \$1,000,000 the second year from the general fund shall be</i>			
13	<i>available for the Department of Behavioral Health and Developmental Services to contract</i>			
14	<i>with local law enforcement agencies who have agreed to utilize off-duty officers to provide</i>			
15	<i>transportation services or assume custody of an individual under a temporary detention order</i>			
16	<i>who is awaiting admission to a facility or for whom a bed has not yet been identified. The</i>			
17	<i>department shall include details on the utilization and effectiveness of this funding in the</i>			
18	<i>report required by paragraph D.1.</i>			
19	E. Out of this appropriation, \$1,150,000 the first year and \$1,150,000 the second year from			
20	the general fund shall be provided for costs of transporting individuals from state behavioral			
21	health facilities to their homes after being discharged from such facility as a result from an			
22	admission under a temporary detention order.			
23	F: Out of this appropriation, \$2,000,000 the first year and \$3,359,416 the second year from			
24	the general fund is provided for a program of alternative custody for individuals under a			
25	temporary detention order who are awaiting transport to an inpatient bed. The Department of			
26	Behavioral Health and Developmental Services, in consultation with local law enforcement,			
27	community services boards, and other stakeholders as appropriate, shall implement a plan to			
28	provide alternative custody options for individuals under temporary detention orders to reduce			
29	the length of time law enforcement resources are involved and improve patient outcomes.			
30	G. Out of this appropriation, \$6,885,488 the first year and \$6,885,488 the second year from			
31	the general fund shall be provided to the Department of Behavioral Health and Developmental			
32	Services to contract with the Virginia Mental Health Access Program to develop integrated			
33	mental health services for children.			
34	H. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the			
35	general fund and \$1,416,398 the first year and \$1,416,398 the second year from nongeneral			
36	funds shall be used to purchase and distribute additional REVIVE! kits and associated doses			
37	of naloxone used to treat emergency cases of opioid overdose or suspected opioid overdose.			
38	The nongeneral funds shall be provided from amounts reflected in the Commonwealth Opioid			
39	Abatement and Remediation Fund.			
40	I. Out of this appropriation, \$8,400,000 in the first year and \$8,400,000 the second year from			
41	the general fund shall be used to address census issues at state facilities by providing			
42	community-based services for children and adolescents determined clinically ready for			
43	discharge or for the diversion of admissions of children and adolescents to state facilities by			
44	purchasing acute inpatient services, step-down services, or community-based services as an			
45	alternative to inpatient care.			
46	J. The Department of Behavioral Health and Developmental Services shall post its annual			
47	federal State Targeted Response Report and State Opioid Response (SOR) Report on its			
48	website no later than December 31 of each year. The report will describe the amount of any			
49	grants received from the Substance Abuse and Mental Health Services Administration as part			
50	of any State Opioid Response grant funding, and shall provide information on how the funds			
51	are distributed among programs, the number of individuals served if available, and any			
52	available outcome-based data specific to treatment engagement and impact on access.			
53	K. Out of this appropriation, \$89,396 the first year and \$89,396 the second year from the			
54	general fund shall be provided to the Department of Behavioral Health and Developmental			
55	Services to contract with the Jewish Foundation for Group Homes to expand the Transitioning			
56	Youth program for individuals with developmental disability who are aging out and exiting			

ITEM 312.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	the school system in Loudoun County.			
2	L1. Out of this appropriation, \$1,700,000 the first year and \$1,700,000 the second year is			
3	provided to make grants to members of the Virginia Association of Recovery Residences			
4	for recovery support services. The association must ensure that members accredited by the			
5	Council on Accreditation of Peer Recovery Support Services (CAPRSS) receive a share of			
6	these funds. The Department of Behavioral Health and Developmental Services shall			
7	report to the Governor and the Chairmen of the House Appropriations and Senate Finance			
8	and Appropriations Committees by August 1, 2023, and each year thereafter, on the			
9	distribution and use of the funds authorized in this paragraph.			
10	2. The Department of Behavioral Health and Developmental Services shall monitor			
11	credentialed recovery homes for regulatory compliance and consult with the Virginia			
12	Association of Recovery Residences to keep the agency's public website's list of			
13	credentialed recovery homes up to date.			
14	M.1. Out of this appropriation, \$3,547,000 the first year and \$3,547,000 the second year			
15	from the general fund shall be used to support the diversion and discharge of individuals			
16	with a diagnosis of dementia. Priority shall be given to those individuals who would			
17	otherwise be served by state facilities.			
18	2. Of the amounts in M.1., \$2,820,000 in each year shall be used to establish contracts to			
19	support the diversion and discharge into private settings of individuals with a diagnosis of			
20	dementia.			
21	3. Of the amounts in M.1., \$727,000 in each year shall be used for a pilot mobile crisis			
22	program targeted for individuals with a diagnosis of dementia.			
23	N. Out of this appropriation, \$8,774,784 the first year and \$8,774,784 the second year			
24	from the general fund is provided from a transfer from Item 313 for Community Services			
25	Boards and a Behavioral Health Authority to divert admissions from state hospitals by			
26	purchasing acute inpatient or community-based psychiatric services at private facilities.			
27	This funding shall continue to be allocated to Community Services Boards and a			
28	Behavioral Health Authority for such purpose in an efficient and effective manner so as			
29	not to disrupt local service contracts and to allow for expeditious reallocation of unspent			
30	funding between Community Services Boards and a Behavioral Health Authority.			
31	O.1. Out of this appropriation, \$7,500,000 the first year and \$7,500,000 the second year			
32	from the general fund is provided for the Department of Behavioral Health and			
33	Developmental Services (DBHDS) to pursue alternative inpatient options to state			
34	behavioral health hospital care or to increase capacity in the community for patients on the			
35	Extraordinary Barriers List through projects that will reduce census pressures on state			
36	hospitals. Proposals shall be evaluated on: (i) the expected impact on state hospital bed			
37	use, including the impact on the extraordinary barrier list; (ii) the speed by which the			
38	project can become operational; (iii) the start-up and ongoing costs of the project; (iv) the			
39	sustainability of the project without the use of ongoing general funds; (v) the alignment			
40	between the project target population and the population currently being admitted to state			
41	hospitals; and (vi) the applicant's history of success in meeting the needs of the target			
42	population. No project shall be allocated more than \$2,500,000 each year. Projects may			
43	include public-private partnerships, to include contracts with private entities. The			
44	department shall give preference to projects that serve individuals who would otherwise			
45	be admitted to a state hospital operated by DBHDS, that can be rapidly implemented, and			
46	provide the best long-term outcomes for patients. Consideration may be given to regional			
47	projects addressing comprehensive psychiatric emergency services, complex medical and			
48	neuro-developmental needs of children and adolescents receiving inpatient behavioral			
49	health services, and addressing complex medical needs of adults receiving inpatient			
50	behavioral health services.			
51	2. Of the amounts in O.1., \$1,500,000 the second year may be utilized to pursue a pilot			
52	program to support the discharge of private hospital patients at risk of transfer to state			
53	mental health hospitals. The department shall prioritize assistance to patients who can be			
54	diverted from state hospital admission through discharge training, planning consultation,			
55	and/or one-time financial assistance. Financial assistance from this program shall only be			
56	provided as a method of last resort to assist in re-entry to the community.			

ITEM 312.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	P. Out of this appropriation, \$1,650,000 the second year from the general fund is provided for				
2	pilot programs for individuals with dementia <i>and older persons, as defined in § 51.5-116</i> , who				
3	may otherwise be admitted to a state facility. In addition to the funds provided in this Item,				
4	\$1,650,000 the first year is provided for these purposes in Item 486 out of the revenues				
5	received from the federal distributions of the American Rescue Plan Act of 2021.				
6	Q. Out of this appropriation, \$2,500,000 the first year from the general fund shall be provided				
7	for one-time start-up costs for the Northwestern Crisis Response Center to provide crisis				
8	services for 23 hours per day, seven days per week to individuals with a mental illness.				
9	R. Out of this appropriation, \$2,500,000 the first year from the general fund shall be provided				
10	for one-time start-up costs to establish a crisis receiving center in Southwest Virginia.				
11	S. Out of this appropriation, \$2,500,000 the first year from the general fund shall be provided				
12	for one-time start-up costs to establish a crisis receiving center in Prince William County.				
13	T. Out of this appropriation, \$50,000 the first year from the general fund shall be provided to				
14	contract with Restoration and Hope House to provide for housing and programs for				
15	nonviolent offenders looking to transition back into the community.				
16	U. The Department of Behavioral Health and Developmental Services is authorized to enter				
17	into a contract for use of up to eight beds of a 20-bed acute, inpatient psychiatric unit at				
18	Chesapeake Regional Healthcare for state purposes to increase diversion from state mental				
19	health hospitals. The department shall begin developing the contract after Chesapeake				
20	Regional Healthcare starts construction of the 20-bed acute, inpatient psychiatric unit. As part				
21	of the contracting process, the department shall develop an estimate of the potential cost				
22	savings of diversion from state hospital beds that could occur with use of the eight beds and				
23	provide an estimated annual state contribution to support Chesapeake Regional Healthcare.				
24	The department shall execute the contract contingent on an appropriation by the General				
25	Assembly. The department shall report to the Chairs of the House Appropriations and Senate				
26	Finance and Appropriations Committees by December 1 of each year on the status of the				
27	contract and any state contribution that has been estimated.				
28	V. The Department of Behavioral Health and Developmental Services is authorized to accept				
29	unsolicited proposals from private providers to establish a pilot project for the purpose of				
30	acquiring clinically appropriate housing options for individuals on the Extraordinary Barriers				
31	List or to prevent unnecessary hospitalizations for appropriate individuals to address census				
32	issues at state facilities.				
33	<i>W.1. Out of this appropriation, \$57,500,000 the second year from the general fund shall be</i>				
34	<i>provided to expand and modernize the comprehensive crisis services system, including, but</i>				
35	<i>not limited to, investment in additional crisis receiving centers, crisis stabilization units, and</i>				
36	<i>enhancements to existing sites.</i>				
37	<i>2. In addition to the amounts in W.1 above, \$845,204 the second year from the general fund is</i>				
38	<i>provided for the increased administrative costs of the expanded crisis system.</i>				
39	<i>X. Out of this appropriation, \$8,000,000 the second year from the general fund is provided for</i>				
40	<i>supervised residential care. The department shall give priority to projects that prioritize</i>				
41	<i>individuals on the state's extraordinary barriers list. Projects may include public-private</i>				
42	<i>partnerships, to include contracts with private entities. Notwithstanding any other provision</i>				
43	<i>of law, contracts entered into pursuant to this paragraph shall be exempt from competition as</i>				
44	<i>otherwise required by the Virginia Public Procurement Act, §§ 2.2-4300 through 2.2-4377,</i>				
45	<i>Code of Virginia.</i>				
46	<i>Y. Out of this appropriation, \$20,000,000 the second year from the general fund is provided</i>				
47	<i>for the one-time costs of establishing additional mobile crisis services in underserved areas.</i>				
48	Total for Department of Behavioral Health and				
49	Developmental Services.....			\$224,351,137	\$218,065,419
50				\$225,767,535	\$341,614,076
51	General Fund Positions.....	518.50	518.50		
52			528.50		
53	Nongeneral Fund Positions.....	46.75	46.75		

ITEM 312.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Position Level.....	565.25	565.25		
2			575.25		
3	Fund Sources: General.....	\$172,867,695	\$162,178,102		
4			\$284,287,093		
5	Special.....	\$18,845,404	\$21,578,065		
6		\$20,261,802	\$23,017,731		
7	Dedicated Special Revenue.....	\$2,000,378	\$3,671,592		
8	Federal Trust.....	\$30,637,660	\$30,637,660		
9	Grants to Localities (790)				
10	313. Financial Assistance for Health Services (44500)....			\$591,923,587	\$655,486,687
11	Community Substance Abuse Services (44501).....	\$125,418,211	\$125,483,993		
12	Community Mental Health Services (44506).....	\$360,089,572	\$421,914,170		
13	Community Developmental Disability Services				
14	(44507).....	\$106,415,804	\$108,088,524		
15	Fund Sources: General.....	\$497,191,587	\$558,032,889		
16	Dedicated Special Revenue.....	\$4,732,000	\$7,453,798		
17	Federal Trust.....	\$90,000,000	\$90,000,000		
18	Authority: Title 37.2, Chapters 5 and 6; Title 2.2, Chapter 53, Code of Virginia.				
19	A. It is the intent of the General Assembly that community mental health, intellectual				
20	disability and substance abuse services are to be improved throughout the state. Funds				
21	provided in this Item shall not be used to supplant the funding effort provided by localities				
22	for services existing as of June 30, 1996.				
23	B. Further, it is the intent of the General Assembly that funds appropriated for this Item				
24	may be used by Community Services Boards to purchase, develop, lease, or otherwise				
25	obtain, in accordance with §§ 37.2-504 and 37.2-605, Code of Virginia, real property				
26	necessary to the provision of residential services funded by this Item.				
27	C. Out of the appropriation for this Item, funds are provided to Community Services				
28	Boards in an amount sufficient to reimburse the Virginia Housing Development Authority				
29	for principal and interest payments on residential projects for the mentally disabled				
30	financed by the Housing Authority.				
31	D. The Department of Behavioral Health and Developmental Services shall make all				
32	general fund payments to the Community Services Boards from this Item in twenty-four				
33	equal semimonthly installments, except for necessary budget revisions or the operational				
34	phase-in of new programs.				
35	E. Failure of a board to participate in Medicaid covered services and to meet all				
36	requirements for provider participation shall result in the termination of a like amount of				
37	state grant support.				
38	F. Community Services Boards may establish a line of credit loan for up to three months'				
39	operating expenses to assure adequate cash flow.				
40	G. Out of this appropriation \$190,000 the first year and \$190,000 the second year from the				
41	general fund shall be provided to Virginia Commonwealth University for the continued				
42	operation and expansion of the Virginia Autism Resource Center.				
43	H.1. Out of this appropriation, \$26,556,453 the first year and \$26,556,453 the second year				
44	from the general fund shall be provided for Virginia's Part C Early Intervention System for				
45	infants and toddlers with disabilities.				
46	2. By November 15 of each year, the department shall report to the Chairmen of the House				
47	Appropriations and Senate Finance and Appropriations Committees on the (a) total				
48	revenues used to support Part C services, (b) total expenses for all Part C services, (c) total				
49	number of infants, toddlers and families served using all Part C revenues, and (d) services				
50	provided to those infants, toddlers, and families.				

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	I. Out of this appropriation \$6,148,128 the first year and \$6,148,128 the second year from the				
2	general fund shall be provided for mental health services for children and adolescents with				
3	serious emotional disturbances, at risk for serious emotional disturbance, and/or with co-				
4	occurring disorders with priority placed on those children who, absent services, are at-risk for				
5	removal from the home due to placement by a local department of social services, admission				
6	to a congregate care facility or acute care psychiatric hospital or crisis stabilization facility,				
7	commitment to the Department of Juvenile Justice, or parental custody relinquishment. These				
8	funds shall be used exclusively for children and adolescents, not mandated for services under				
9	the Children's Services Act. The Department of Behavioral Health and Developmental				
10	Services shall provide these funds to Community Services Boards through the annual				
11	Performance Contract. The Community Services Boards shall develop a Mental Health				
12	Initiative funding plan in collaboration with the local Family and Assessment Planning Teams				
13	and/or Community Policy and Management Team. The funding plan shall be approved by the				
14	Community Policy and Management Teams of the localities. The department shall provide				
15	these funds to the Community Services Boards based on a funding methodology.				
16	J. The Commissioner, Department of Behavioral Health and Developmental Services shall				
17	allocate \$1,000,000 the first year and \$1,000,000 the second year from the federal Community				
18	Mental Health Services Block Grant for two specialized geriatric mental health services				
19	programs. One program shall be located in Health Planning Region II and one shall be located				
20	in Health Planning Region V. The programs shall serve elderly populations with mental				
21	illness who are transitioning from state mental health geriatric units to the community or who				
22	are at risk of admission to state mental health geriatric units. The commissioner is authorized				
23	to reduce the allocation in each year in an amount proportionate to any reduction in the				
24	federal Community Mental Health Services Block Grant funds awarded to the				
25	Commonwealth.				
26	K. The Commissioner, Department of Behavioral Health and Developmental Services shall				
27	allocate \$750,000 the first year and \$750,000 the second year from the federal Community				
28	Mental Health Services Block Grant for consumer-directed programs offering specialized				
29	mental health services that promote wellness, recovery and improved self-management. The				
30	commissioner is authorized to reduce the allocation in each year in an amount proportionate				
31	to any reduction in the federal Community Mental Health Services Block Grant funds				
32	awarded to the Commonwealth.				
33	L. Out of this appropriation, \$2,197,050 the first year and \$2,197,050 the second year from				
34	the general fund shall be used for jail diversion and reentry services. Funds shall be				
35	distributed to community-based contractors based on need and community preparedness as				
36	determined by the commissioner.				
37	M. Out of this appropriation, \$2,400,000 the first year and \$2,400,000 the second year from				
38	the general fund shall be used for treatment and support services for substance use disorders,				
39	including individuals with acquired brain injury and co-occurring substance use disorders.				
40	Funded services shall focus on recovery models and the use of best practices.				
41	N. Out of this appropriation, \$2,780,645 the first year and \$2,780,645 the second year from				
42	the general fund shall be used to provide outpatient clinician services to children with mental				
43	health needs. Each Community Services Board shall receive funding as determined by the				
44	commissioner to increase the availability of specialized mental health services for children.				
45	The department shall require that each Community Services Board receiving these funds				
46	agree to cooperate with Court Service Units in their catchment areas to provide services to				
47	mandated and nonmandated children, in their communities, who have been brought before				
48	Juvenile and Domestic Relations Courts and for whom treatment services are needed to				
49	reduce the risk these children pose to themselves and their communities or who have been				
50	referred for services through family assessment and planning teams through the Children's				
51	Services Act.				
52	O. Out of this appropriation, \$17,701,997 the first year and \$17,701,997 the second year from				
53	the general fund shall be used to provide emergency services, crisis stabilization services, case				
54	management, and inpatient and outpatient mental health services for individuals who are in				
55	need of emergency mental health services or who meet the criteria for mental health treatment				
56	set forth pursuant to §§ 19.2-169.6 , 19.2-176 , 19.2-177.1 , 37.2-808 , 37.2-809 , 37.2-813 , 37.2-				
57	815 , 37.2-816 , 37.2-817 and 53.1-40.2 of the Code of Virginia. Funding provided in this item				

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	also shall be used to offset the fiscal impact of (i) establishing and providing mandatory			
2	outpatient treatment, pursuant to House Bill 499 and Senate Bill 246, 2008 Session of			
3	General Assembly; and (ii) attendance at involuntary commitment hearings by community			
4	services board staff who have completed the prescreening report, pursuant to §§ 19.2-			
5	169.6 , 19.2-176 , 19.2-177.1 , 37.2-808 , 37.2-809 , 37.2-813 , 37.2-815 , 37.2-816 , 37.2-817			
6	and 53.1-40.2 of the Code of Virginia.			
7	P. Out of this appropriation, \$10,475,000 the first year and \$10,475,000 the second year			
8	from the general fund shall be used to provide community crisis intervention services in			
9	each region for individuals with intellectual or developmental disabilities and co-occurring			
10	mental health or behavioral disorders.			
11	Q. Out of this appropriation, \$1,900,000 the first year and \$1,900,000 the second year			
12	from the general fund shall be used for community-based services in Health Planning			
13	Region V. These funds shall be used for services intended to delay or deter placement, or			
14	provide discharge assistance for patients in a state mental health facility.			
15	R. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year			
16	from the general fund shall be used for crisis stabilization and related services statewide			
17	intended to delay or deter placement in a state mental health facility.			
18	S. Out of this appropriation, \$8,400,000 the first year and \$8,400,000 the second year			
19	from the general fund shall be used to provide child psychiatry and children's crisis			
20	response services for children with mental health and behavioral disorders. These funds,			
21	divided among the health planning regions based on the current availability of the			
22	services, shall be used to hire or contract with child psychiatrists who can provide direct			
23	clinical services, including crisis response services, as well as training and consultation			
24	with other children's health care providers in the health planning region such as general			
25	practitioners, pediatricians, nurse practitioners, and community service boards staff, to			
26	increase their expertise in the prevention, diagnosis, and treatment of children with mental			
27	health disorders. Funds may also be used to create new or enhance existing community-			
28	based crisis response services in a health planning region, including mobile crisis teams			
29	and crisis stabilization services, with the goal of diverting children from inpatient			
30	psychiatric hospitalization to less restrictive services in or near their communities. The			
31	Department of Behavioral Health and Developmental Services shall include details on the			
32	use of these funds in its annual report on the System Transformation, Excellence and			
33	Performance in Virginia (STEP-VA) process.			
34	T.1. Out of this appropriation, \$10,500,000 the first year and \$10,500,000 the second year			
35	from the general fund shall be used for up to 32 drop-off centers to provide an alternative			
36	to incarceration for people with serious mental illness and individuals with acquired brain			
37	injury and co-occurring serious mental health illness. Priority for new funding shall be			
38	given to programs that have implemented Crisis Intervention Teams pursuant to § 9.1-102			
39	and § 9.1-187 et seq. of the Code of Virginia and have undergone planning to implement			
40	drop-off centers.			
41	2. Out of this appropriation, \$1,800,000 the first year and \$1,800,000 the second year from			
42	the general fund is provided for Crisis Intervention assessment centers in six unserved			
43	rural communities.			
44	3. Out of this appropriation, \$657,648 the first year and \$657,648 the second year from the			
45	general fund is provided to support CIT initiatives, including basic and advanced CIT			
46	training and law enforcement diversion, through one-time awards for advanced concepts			
47	in CIT Assessment Site programs. The department shall prioritize programs serving rural			
48	communities when determining the distribution of these funds.			
49	U. Out of this appropriation, \$2,750,000 the first year and \$2,750,000 the second year			
50	from the general fund shall be for crisis services for children with intellectual or			
51	developmental disabilities.			
52	V. Out of this appropriation, \$35,500,411 the first year and \$35,500,411 the second year			
53	from the general fund shall be used to provide community-based services or acute			
54	inpatient services in a private facility to individuals residing in state hospitals who have			
55	been determined clinically ready for discharge, and for continued services for those			

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	individuals currently being served under a discharge assistance plan. Of this appropriation,			
2	\$1,305,000 the first year and \$1,305,000 the second year shall be allocated for individuals			
3	currently or previously residing at Western State Hospital.			
4	W. Out of this appropriation, \$620,000 the first year and \$620,000 the second year from the			
5	general fund shall be used for telepsychiatry and telemedicine services.			
6	X. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from			
7	the general fund shall be used for community-based mental health outpatient services for			
8	youth and young adults.			
9	Y. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
10	general fund shall be used to increase mental health inpatient treatment purchased in			
11	community hospitals. Priority shall be given to regions that exhaust available resources before			
12	the end of the year in order to ensure treatment is provided in the community and does not			
13	result in more restrictive placements.			
14	Z.1. Out of this appropriation, \$42,788,710 the first year and \$50,588,710 the second year			
15	from the general fund is provided for programs for permanent supportive housing for			
16	individuals with serious mental illness.			
17	2. The Department of Behavioral Health and Developmental Services shall report on the			
18	number of individuals who are discharged from state behavioral health hospitals who receive			
19	supportive housing services, the number of individuals who are on the hospitals' extraordinary			
20	barrier list who could receive supportive housing services, and the number of individuals in			
21	the community who receive supportive housing services and whether they are at risk of			
22	institutionalization. In addition, the department shall report on the average length of stay in			
23	permanent supportive housing for individuals receiving such services and report how the			
24	funding is reinvested when individuals discontinue receiving such services. The report shall			
25	be provided to the Chairmen of the House Appropriations and Senate Finance and			
26	Appropriations Committee by November 1 of each year.			
27	3. In addition to the amounts provided in Z.1., \$2,500,000 the first year and \$2,500,000 the			
28	second year from the general fund is provided for permanent supportive housing for			
29	individuals with serious mental illness residing in the Northern Virginia region.			
30	AA. Out of this appropriation, \$14,512,833 the first year and \$16,185,533 the second year			
31	from the general fund shall be used for a program of rental subsidies for individuals with			
32	intellectual or developmental disabilities.			
33	BB. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from			
34	the general fund is provided to increase access to medication assisted treatment for individuals			
35	with substance use disorders. In expending this amount, the department shall ensure that a			
36	portion of the funding received by the Community Services Board or Behavioral Health			
37	Authority is used for appropriate long-acting, injectable prescription drug treatment regimens			
38	for individuals who are in need of medication assisted treatment while (i) on probation, (ii)			
39	incarcerated, or (iii) upon their release to the community. The department shall ensure that a			
40	portion of the funding received by the Community Services Board or Behavioral Health			
41	Authority is used for non-narcotic, non-addictive prescription drug treatment regimens for			
42	individuals who are not able for clinical or other reasons to participate in buprenorphine or			
43	methadone based drug treatment regimens. In expending the funding, Community Services			
44	Boards or a Behavioral Health Authority shall also prioritize the use of such funds for			
45	individuals who are not covered by insurance.			
46	CC. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from			
47	the general fund is provided for community detoxification and sobriety services for			
48	individuals in crisis.			
49	DD. Out of this appropriation, \$880,000 the first year and \$880,000 the second year from the			
50	general fund is provided for one regional, multi-disciplinary team for older adults. This team			
51	shall provide clinical, medical, nursing, and behavioral expertise and psychiatric services to			
52	nursing facilities and assisted living facilities.			
53	EE. Out of this appropriation, \$3,367,945 the first year and \$3,433,727 the second year from			
54	the general fund shall be used to provide permanent supportive housing to pregnant or			

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	parenting women with substance use disorders.			
2	FF. Out of this appropriation, \$2,250,447 the first year and \$2,250,447 the second year			
3	from the general fund shall be used to divert admissions from state hospitals by			
4	purchasing acute inpatient or community-based psychiatric services at private facilities.			
5	GG. Out of this appropriation, \$3,700,800 the first year and \$3,700,800 the second year			
6	from the general fund is provided for discharge planning at jails for individuals with			
7	serious mental illness. Funding shall be used to create staff positions in Community			
8	Services Boards may also be used for emergency client assistance resources and will be			
9	implemented in at least five jails with a high percentage of inmates with serious mental			
10	illness.			
11	HH. Out of this appropriation, \$708,663 the first year and \$708,663 the second year from			
12	the general fund is provided to establish an Intercept 2 diversion program in up to three			
13	rural communities. The funding shall be used for staffing and to provide access to			
14	treatment services.			
15	II. Out of this appropriation, \$1,100,000 the first year and \$1,100,000 the second year			
16	from the general fund is provided to establish the Appalachian Telemental Health			
17	Initiative, a telemental health pilot program. Any funds that remain unspent at the end of			
18	each fiscal year shall be carried forward to the subsequent fiscal year for these purposes.			
19	JJ. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from			
20	the general fund shall be provided to the Department of Behavioral Health and			
21	Developmental Services to contract with Best Buddies Virginia to expand inclusion			
22	services for people with intellectual and developmental disabilities to the Richmond and			
23	Virginia Beach areas of the state.			
24	KK. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from			
25	the general fund is provided to the Fairfax-Falls Church Community Services Board to			
26	fully fund its Program of Assertive Community Treatment (PACT) Team.			
27	LL.1. Out of this appropriation, \$77,919,074 the first year and \$117,221,375 the second			
28	year from the general fund and \$4,732,000 the first year and \$7,453,798 the second year			
29	from the Crisis Call Center Fund is provided for services by Community Services Boards			
30	and Behavioral Health Authorities pursuant to the System Transformation, Excellence and			
31	Performance in Virginia (STEP-VA) process and Chapters 607 and 683, 2017 Acts of			
32	Assembly.			
33	2. Of the amounts in LL.1., \$10,795,651 the first year and \$10,795,651 the second year			
34	from the general fund is provided for same day access to mental health screening services.			
35	3. Of the amounts in LL.1., \$7,440,000 the first year and \$7,440,000 the second year from			
36	the general fund is provided for primary care outpatient screening services.			
37	4. Of the amounts in LL.1., \$21,924,980 the first year and \$21,924,980 the second year			
38	from the general fund is provided for outpatient mental health and substance use services.			
39	5. Out of the amounts in LL.1., \$2,000,000 the first year and \$2,000,000 the second year			
40	from the general fund is provided for crisis detoxification services.			
41	6. Out of the amounts in LL.1., \$13,954,924 the first year and \$26,954,924 the second			
42	year from the general fund is provided for crisis services for individuals with mental			
43	health or substance use disorders. In addition to the funds provided in this Item,			
44	\$13,000,000 the first year is provided for these purposes in Item 486 of this Act out of the			
45	revenues received from the federal distributions of the American Rescue Plan Act of 2021.			
46	7. Out of the amounts in LL.1., \$3,840,490 the first year and \$3,840,490 the second year			
47	from the general fund is provided for military and veterans services.			
48	8. Out of the amounts in LL.1., \$5,334,000 the first year and \$5,334,000 the second year			
49	from the general fund is provided for peer support and family services.			
50	9. Out of the amounts in LL.1., \$7,762,376 the first year from American Rescue Plan Act			
51	funds and \$3,199,999 the first year and \$10,962,375 the second year from the general fund			

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	is provided for the ancillary costs of expanding services at Community Services Boards and			
2	Behavioral Health Authorities.			
3	10. Out of the amounts in LL.1., \$4,732,000 the first year and \$2,732,000 the second year			
4	from the general fund and \$4,732,000 the first year and \$7,453,798 the second year from the			
5	Crisis Call Center Fund is provided for crisis call center dispatch staff.			
6	11. Out of the amounts in LL.1., \$2,190,000 the first year from American Rescue Act Plan			
7	funds and \$3,820,000 the second year from the general fund is provided for psychiatric			
8	rehabilitation services.			
9	12. Out of the amounts in LL.1., \$6,514,625 the first year from American Rescue Act Plan			
10	funds and \$6,514,625 the second year from the general fund is provided for care coordination			
11	services.			
12	13. Out of the amounts in LL.1., \$3,178,500 the first year from American Rescue Act Plan			
13	funds and \$4,078,500 the second year from the general fund is provided for STEP-VA-			
14	specific case management services.			
15	14. Out of the amounts in LL.1., \$937,300 the second year from the general fund is provided			
16	for regional management of STEP-VA services.			
17	15. Out of the amounts in LL.1. \$2,600,000 the first year from American Rescue Act Plan			
18	funds and \$5,190,000 the second year from the general fund is provided for one-time grants to			
19	Community Services Boards for the cost of transitioning data systems and clinical processes.			
20	MM. Out of this appropriation, \$6,000,000 the first year and \$6,000,000 the second year from			
21	the general fund shall be provided to establish mental health awareness response and			
22	community understanding services alert system programs and community care teams pursuant			
23	to legislation adopted in the 2020 Special Session I of the General Assembly. Each local or			
24	regional implementation area program shall receive \$600,000 each year for this purpose.			
25	NN. The Department of Behavioral and Health and Developmental Services shall have the			
26	authority to promulgate emergency regulations for the Individual and Family Supports			
27	Program (IFSP) to ensure an annual public input process that shall include a survey of needs			
28	and satisfaction in order to establish plans for the disbursement of IFSP funding in			
29	consultation with the IFSP State Council. Based on the Council's recommendation and			
30	information gathered during the public input period, the department will draft program			
31	guidelines to establish annual funding priorities. The department will establish program			
32	criteria for each of the required program categories and publish them as part of the Annual			
33	Funding Program Guidelines. Additionally, program guidelines shall establish eligibility			
34	criteria, the award process, appeals processes, and any other protocols necessary for ensuring			
35	the effective use of state funds. All criteria will be published prior to opening the funding			
36	opportunity.			
37	OO. Out of this appropriation, \$650,000 the first year and \$650,000 the second year from the			
38	general fund shall be used to expand and provide additional support to existing mental health			
39	dockets.			
40	PP. Out of this appropriation, \$5,000,000 the second year from the general fund is provided			
41	for substance use disorder-specific training of the intellectual disability and developmental			
42	disability provider workforce, the development and implementation of substance use disorder			
43	treatment services specific to transition age youth up the age of 25, and additional critical			
44	substance use disorder services related to the COVID-19 pandemic. In addition to the funds			
45	included in this Item, \$5,000,000 the first year is provided for these purposes in Item 486 of			
46	this Act out of revenues received from the federal distributions of the American Rescue Plan			
47	Act of 2021.			
48	QQ.1. Out of this appropriation, \$2,000,000 the first year and \$9,000,000 the second year			
49	from the general fund shall be provided for the costs of Crisis Intervention Team Assessment			
50	Centers or Crisis Stabilization Units that have expanded, or intend to expand, to 23 hour crisis			
51	receiving or observation centers. In addition to the funds included in this Item, \$7,000,000 the			
52	first year is provided for these purposes in Item 486 of this Act out of revenues received from			
53	the federal distributions of the American Rescue Plan Act of 2021.			

ITEM 313.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	2. Out of the amounts appropriated in paragraph QQ.1. of this item, an amount necessary					
2	to develop and implement a crisis receiving center serving adults ages 18 and older in the					
3	Region 2000 area (Amherst County, Appomattox County, Bedford County, Campbell					
4	County, and Lynchburg City) shall be allocated for this purpose by the Department of					
5	Behavioral Health and Developmental Services, which shall contract with Horizon					
6	Behavioral Health to implement the crisis receiving center. As part of the contract with					
7	Horizon Behavioral Health, the department shall require the establishment of an advisory					
8	board with law enforcement representatives from the Region 2000 localities to oversee,					
9	including financial oversight, and provide governance of the crisis receiving center.					
10	3. The Department of Behavioral Health and Developmental Services shall ensure that					
11	health systems, hospitals, and other community providers are eligible to participate in					
12	developing and implementing 23-hour crisis receiving or observation centers.					
13	Total for Grants to Localities.....			\$591,923,587	\$655,486,687	
14	Fund Sources: General.....	\$497,191,587	\$558,032,889			
15	Dedicated Special Revenue.....	\$4,732,000	\$7,453,798			
16	Federal Trust.....	\$90,000,000	\$90,000,000			
17	Mental Health Treatment Centers (792)					
18	314. Instruction (19700).....			\$176,397	\$176,397	
19	Facility-Based Education and Skills Training					
20	(19708).....	\$176,397	\$176,397			
21	Fund Sources: General.....	\$34,569	\$34,569			
22	Special.....	\$5,328	\$5,328			
23	Federal Trust.....	\$136,500	\$136,500			
24	Authority: §§ 37.2-312 and 37.2-713, Code of Virginia; P.L. 102-73 and P.L. 102-119,					
25	Federal Code.					
26	315. Secure Confinement (35700).....			\$21,246,650	\$21,246,650	
27	Forensic and Behavioral Rehabilitation Security					
28	(35707).....	\$21,246,650	\$21,246,650			
29	Fund Sources: General.....	\$20,802,193	\$20,802,193			
30	Special.....	\$444,457	\$444,457			
31	Authority: Title 37.2, Chapter 9, Code of Virginia.					
32	316. Pharmacy Services (42100).....			\$22,339,849	\$22,339,849	
33	Inpatient Pharmacy Services (42102).....	\$22,339,849	\$22,339,849			
34	Fund Sources: General.....	\$9,908,759	\$9,908,759			
35	Special.....	\$12,431,090	\$12,431,090			
36	Authority: Title 37.2, Chapter 8, Code of Virginia.					
37	317. State Health Services (43000).....			\$304,888,516	\$301,774,574	
38	Geriatric Care Services (43006).....	\$51,321,415	\$51,321,415			
39	Inpatient Medical Services (43007).....	\$18,484,201	\$18,484,201			
40	State Mental Health Facility Services (43014).....	\$235,082,900	\$231,968,958			
41	Fund Sources: General.....	\$278,251,773	\$275,137,831			
42	Special.....	\$26,636,743	\$26,636,743			
43	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.					
44	A. Out of this appropriation, \$700,000 the first year and \$700,000 the second year from					
45	the general fund shall be used to continue operating up to 13 beds at Northern Virginia					
46	Mental Health Institute (NVMHI) that had been scheduled for closure in fiscal year 2013.					
47	The Commissioner of the Department of Behavioral Health and Developmental Services					
48	shall ensure continued operation of at least 123 beds.					

ITEM 317.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	B. The Department of Behavioral Health and Developmental Services shall report by				
2	November 1 of each year to the Secretary of Finance and the Chairmen of the House				
3	Appropriations and Senate Finance and Appropriations Committees on the number of				
4	individuals served through discharge assistance plans and the types of services provided.				
5	C. Out of this appropriation, \$137,000 the first year and \$137,000 the second year from the				
6	general fund shall be used to provide transition services in alternate settings for children and				
7	adolescents who can be diverted or discharged from state facilities.				
8	D. In order to avoid and manage COVID-19 outbreaks at state facilities, the Department of				
9	Behavioral Health and Developmental Services shall coordinate its testing and surveillance				
10	activities with the Virginia Department of Health (VDH) and local health districts for the				
11	purpose of accessing federal ELC Enhancing Detection Expansion grant funding provided to				
12	VDH through the Centers for Disease Control. The Department of Behavioral Health and				
13	Developmental Services shall report quarterly to the Secretary of Finance and the Chairmen				
14	of the House Appropriations and Senate Finance and Appropriations Committees the expense				
15	of these funds, including the number of tests administered.				
16	E. Out of this appropriation, \$5,062,489 the first year and \$5,062,489 the second year from				
17	the general fund is provided to expand therapeutic intervention and discharge planning				
18	services to seven days a week at Central State Hospital and Southern Virginia Mental Health				
19	Institute. The Department shall report to the Governor and the Chairmen of House				
20	Appropriations and Senate Finance and Appropriations Committees on the impact on length				
21	of stay, number of discharges occurring during the expanded service time, and overall impact				
22	on discharge planning and the census of the affected facilities by August 1, 2023, and each				
23	year thereafter.				
24	318. Facility Administrative and Support Services				
25	(49800).....			\$123,704,314	\$171,709,696
26					\$181,763,207
27	General Management and Direction (49801).....	\$58,674,340	\$106,679,722		
28			\$107,164,813		
29	Information Technology Services (49802).....	\$9,415,600	\$9,415,600		
30			\$10,310,768		
31	Food and Dietary Services (49807).....	\$14,841,637	\$14,841,637		
32			\$19,028,004		
33	Housekeeping Services (49808).....	\$9,137,371	\$9,137,371		
34			\$13,624,256		
35	Linen and Laundry Services (49809).....	\$1,739,197	\$1,739,197		
36	Physical Plant Services (49815).....	\$22,704,114	\$22,704,114		
37	Power Plant Operation (49817).....	\$4,272,154	\$4,272,154		
38	Training and Education Services (49825).....	\$2,919,901	\$2,919,901		
39	Fund Sources: General.....	\$108,364,276	\$156,369,658		
40			\$166,423,169		
41	Special.....	\$15,276,538	\$15,276,538		
42	Federal Trust.....	\$63,500	\$63,500		
43	Authority: § 37.2-304, Code of Virginia.				
44	A. Out of this appropriation, \$759,000 the first year and \$759,000 the second year from the				
45	general fund shall be used to ensure proper billing and maximum reimbursement for				
46	prescription drugs purchased by mental health treatment centers through the Medicare Part D				
47	drug program.				
48	B. Notwithstanding § 37.2-319 of the Code of Virginia, the Commissioner shall prepare a				
49	plan to address the capital and programmatic needs of other state mental health facilities and				
50	state intellectual disability training center when considering expenditures from the trust fund.				
51	No less than 30 days prior to the expenditure of funds, the Commissioner shall present an				
52	expenditure plan to the Chairmen of the Senate Finance and Appropriations and House				
53	Appropriations Committees for their review and consideration.				
54	C. Out of this appropriation, \$1,798,410 the first year and \$1,798,410 the second year from				
55	the general fund is provide for additional security positions at Eastern State Hospital and				
56	Northern Virginia Mental Health Institute.				

ITEM 318.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	D.1. Out of this appropriation, \$48,005,382 the second year is provided for salary			
2	increases for direct care staff at state facilities. In addition to the funds included in this			
3	Item, \$45,719,411 \$26,421,717 the first year is provided for these purposes in Item 486 out			
4	of the revenues received from the federal distributions of the American Rescue Plan Act			
5	of 2021.			
6	2. The Department of Behavioral Health and Developmental Services shall monitor and			
7	assess the effectiveness of the compensation actions in reducing vacancy and turnover			
8	rates across the state hospital system. If the department determines that such actions have			
9	not had the intended effect, then the department shall collaborate with the Department of			
10	Planning and Budget on a proposal for additional compensation changes to improve			
11	recruitment and retention of staff for consideration to be included in the Governor's budget			
12	bill to be introduced in the 2023 Session.			
13	E. Out of this appropriation, \$2,354,200 the first year and \$2,354,200 the second year			
14	from the general fund is provided for 36 additional security positions at state-operated			
15	mental health treatment centers.			
16	<i>F. Out of this appropriation, \$8,673,252 the second year from the general fund is</i>			
17	<i>provided for salary increases for environmental services and food services staff at state</i>			
18	<i>facilities.</i>			
19	319.	The Commissioner, Department of Behavioral Health and Developmental Services, shall		
20		report by August 1 of each year to the Secretary of Finance, and the Chairmen of House		
21		Appropriations and Senate Finance and Appropriations Committees the general fund and		
22		non general fund allocations and authorized position levels for each state-operated		
23		behavioral health facility. The report shall be made available on the agency's public		
24		website.		
25			\$472,355,726	\$517,247,166
26				\$527,300,677
27		4,373.00	4,373.00	
28			4,376.00	
29		613.00	613.00	
30		4,986.00	4,986.00	
31			4,989.00	
32		\$417,361,570	\$462,253,010	
33			\$472,306,521	
34		\$54,794,156	\$54,794,156	
35		\$200,000	\$200,000	
36		Intellectual Disabilities Training Centers (793)		
37	320.		\$3,646,346	\$3,646,346
38				
39		\$3,646,346	\$3,646,346	
40		\$3,368,923	\$3,368,923	
41		\$77,423	\$77,423	
42		\$200,000	\$200,000	
43		Authority: Title 37.2, Chapter 3, Code of Virginia.		
44	321.		\$2,800,042	\$2,800,042
45		\$2,800,042	\$2,800,042	
46		\$176,315	\$176,315	
47		\$2,623,727	\$2,623,727	
48		Authority: §§ 37.2-312 and 37.2-713, Code of Virginia; P.L. 102-119, Federal Code.		
49	322.		\$35,537,262	\$35,537,262

ITEM 322.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Inpatient Medical Services (43007).....	\$14,688,830	\$14,688,830		
2	State Intellectual Disabilities Training Center				
3	Services (43010).....	\$20,848,432	\$20,848,432		
4	Fund Sources: General.....	\$5,238,156	\$5,238,156		
5	Special.....	\$30,299,106	\$30,299,106		
6	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				
7	The Commissioner of Behavioral Health and Developmental Services shall comply with all				
8	relevant state and federal laws and Supreme Court decisions that govern the discharge of				
9	residents from state intellectual disability training centers and the granting of intellectual				
10	disability waiver slots.				
11	323. Facility Administrative and Support Services				
12	(49800).....			\$16,805,216	\$25,538,400
13					\$26,162,741
14	General Management and Direction (49801).....	\$4,621,275	\$13,354,459		
15	Information Technology Services (49802).....	\$588,762	\$588,762		
16	Food and Dietary Services (49807).....	\$2,996,393	\$2,996,393		
17			\$3,318,279		
18	Housekeeping Services (49808).....	\$2,566,857	\$2,566,857		
19			\$2,869,312		
20	Linen and Laundry Services (49809).....	\$746,376	\$746,376		
21	Physical Plant Services (49815).....	\$3,703,381	\$3,703,381		
22	Power Plant Operation (49817).....	\$832,104	\$832,104		
23	Training and Education Services (49825).....	\$750,068	\$750,068		
24	Fund Sources: General.....	\$2,575,914	\$3,524,490		
25			\$3,599,407		
26	Special.....	\$14,229,302	\$22,013,910		
27			\$22,563,334		
28	Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.				
29	A. Out of this appropriation, \$948,576 the second year from the general fund and \$7,784,608				
30	the second year from nongeneral funds is provided for salary increases for direct care staff. In				
31	addition to the funds included in this Item, \$6,695,369 \$4,179,859 the first year is provided for				
32	these purposes in Item 486 out of the revenues received from the federal distributions of the				
33	American Rescue Plan Act of 2021.				
34	B. Out of this appropriation, \$74,917 the second year from the general fund and \$549,424 the				
35	second year from nongeneral funds is provided for salary increases for environmental				
36	services and food services staff at state facilities.				
37	324. The Commissioner, Department of Behavioral Health and Developmental Services, shall				
38	report by August 1 of each year to the Secretary of Finance, and the Chairmen of House				
39	Appropriations and Senate Finance and Appropriations Committees the general fund and non				
40	general fund allocations and authorized position levels for each state-operated training center.				
41	The report shall be made available on the agency's public website.				
42	Total for Intellectual Disabilities Training Centers.....			\$58,788,866	\$67,522,050
43					\$68,146,391
44	General Fund Positions.....	107.00	107.00		
45	Nongeneral Fund Positions.....	603.00	603.00		
46	Position Level.....	710.00	710.00		
47	Fund Sources: General.....	\$11,359,308	\$12,307,884		
48			\$12,382,801		
49	Special.....	\$47,229,558	\$55,014,166		
50			\$55,563,590		
51	Federal Trust.....	\$200,000	\$200,000		

ITEM 324.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1 325.	Instruction (19700).....		\$251,126	\$251,126
2	Facility-Based Education and Skills Training			
3	(19708).....		\$251,126	\$251,126
4	Fund Sources: General.....		\$251,126	\$251,126
5 326.	Secure Confinement (35700).....		\$21,452,776	\$21,452,776
6	Forensic and Behavioral Rehabilitation Security			
7	(35707).....		\$21,452,776	\$21,452,776
8	Fund Sources: General.....		\$21,452,776	\$21,452,776
9	Authority: Title 37.2, Chapter 9, Code of Virginia.			
10 327.	Pharmacy Services (42100).....		\$1,557,890	\$1,557,890
11	Inpatient Pharmacy Services (42102).....		\$1,557,890	\$1,557,890
12	Fund Sources: General.....		\$1,557,890	\$1,557,890
13 328.	State Health Services (43000).....		\$13,848,868	\$19,488,214
14	State Mental Health Facility Services (43014).....		\$13,848,868	\$19,488,214
15	Fund Sources: General.....		\$13,848,868	\$19,488,214
16	Authority: Title 37.2, Chapters 1 and 9, Code of Virginia.			
17	Out of this appropriation, \$5,639,346 the second year from the general fund is provided			
18	for salary increases for direct care staff. In addition to the funds included in this Item,			
19	\$5,370,806 \$3,600,631 the first year is provided for these purposes in Item 486 out of the			
20	revenues received from the federal distributions of the American Rescue Plan Act of 2021.			
21 329.	Facility Administrative and Support Services		\$15,916,238	\$15,916,238
22	(49800).....			\$16,319,307
23				
24	General Management and Direction (49801).....		\$4,348,564	\$4,348,564
25	Information Technology Services (49802).....		\$685,191	\$685,191
26				\$813,072
27	Food and Dietary Services (49807).....		\$3,171,218	\$3,171,218
28				\$3,249,317
29	Housekeeping Services (49808).....		\$438,821	\$438,821
30				\$635,910
31	Physical Plant Services (49815).....		\$7,167,750	\$7,167,750
32	Training and Education Services (49825).....		\$104,694	\$104,694
33	Fund Sources: General.....		\$15,916,238	\$15,916,238
34				\$16,319,307
35	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.			
36	A. In the event that services are not available in Virginia to address the specific needs of			
37	an individual committed for treatment at the VCBR or conditionally released, or additional			
38	capacity cannot be met at the VCBR, the Commissioner is authorized to seek such			
39	services from another state.			
40	B. Out of this appropriation, \$540,000 the first year and \$540,000 the second year from			
41	the general fund is provided for the treatment costs of residents diagnosed with hepatitis.			
42	The facility shall make efforts to use certified federal 340B providers for the dispensing of			
43	any associated pharmaceuticals.			
44	C. Within 15 days of any appropriation transfer to the Virginia Center for Behavioral			
45	Rehabilitation from any other sub-agency within the Department of Behavioral Health and			
46	Developmental Services, the Department of Planning and Budget shall notify the			
47	Chairmen of the House Appropriations and Senate Finance and Appropriations			
48	Committees. The notice shall include the amount, fund source and reason for the transfer			
49	with an explanation of why the funding being transferred has no impact on the sub-agency			
50	from which it is transferred.			

ITEM 329.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	<i>D. Out of this appropriation, \$275,188 the second year from the general fund is provided for</i>				
2	<i>salary increases for environmental services and food services staff.</i>				
3	Total for Virginia Center for Behavioral				
4	Rehabilitation.....			\$53,026,898	\$58,666,244
5					\$59,069,313
6	General Fund Positions.....	886.50	886.50		
7	Position Level.....	886.50	886.50		
8	Fund Sources: General.....	\$53,026,898	\$58,666,244		
9			\$59,069,313		
10	Grand Total for Department of Behavioral Health				
11	and Developmental Services.....			\$1,400,446,214	\$1,516,987,566
12				\$1,401,862,612	\$1,651,617,144
13	General Fund Positions.....	5,885.00	5,885.00		
14			5,898.00		
15	Nongeneral Fund Positions.....	1,262.75	1,262.75		
16	Position Level.....	7,147.75	7,147.75		
17			7,160.75		
18	Fund Sources: General.....	\$1,151,807,058	\$1,253,438,129		
19			\$1,386,078,617		
20	Special.....	\$120,869,118	\$131,386,387		
21		\$122,285,516	\$133,375,477		
22	Dedicated Special Revenue.....	\$6,732,378	\$11,125,390		
23	Federal Trust.....	\$121,037,660	\$121,037,660		
24	§ 1-95. DEPARTMENT FOR AGING AND REHABILITATIVE SERVICES (262)				
25	330. Rehabilitation Assistance Services (45400).....			\$103,142,327	\$103,142,327
26				\$103,342,327	\$106,052,645
27	Vocational Rehabilitation Services (45404).....	\$82,825,507	\$82,825,507		
28			\$85,272,755		
29	Community Rehabilitation Programs (45406).....	\$20,316,820	\$20,316,820		
30		\$20,516,820	\$20,779,890		
31	Fund Sources: General.....	\$36,473,839	\$36,473,839		
32			\$37,022,073		
33	Special.....	\$464,647	\$464,647		
34		\$664,647	\$664,647		
35	Dedicated Special Revenue.....	\$1,626,616	\$1,626,616		
36	Federal Trust.....	\$64,577,225	\$64,577,225		
37			\$66,739,309		
38	Authority: Title 51.5, Chapter 14 , Code of Virginia; P.L. 93-112, Federal Code.				
39	A.1. Out of this appropriation, \$10,274,140 the first year and \$10,274,140 \$10,559,304 the				
40	second year from the general fund shall be used as state matching dollars for the federal				
41	Vocational Rehabilitation State Grant provided under the Rehabilitation Act of 1973, as				
42	amended, hereafter referred to as the federal vocational rehabilitation grant. The Department				
43	for Aging and Rehabilitative Services (DARS) shall not transfer or expend these dollars for				
44	any purpose other than to support activities related to vocational rehabilitation.				
45	2. The annual federal vocational rehabilitation grant award that will be received by DARS is				
46	estimated at \$66,515,712 \$70,530,474 for federal fiscal year 2022; \$66,515,712 \$72,748,659				
47	for federal fiscal year 2023; and \$66,515,712 \$72,748,659 for federal fiscal year 2024. In				
48	addition to the base annual award amount, DARS is expected to request up to \$4,014,762 of				
49	additional federal reallocation dollars in each of these years. Assuming these amounts, the				
50	annual 21.3 percent state matching requirement would equate to \$19,088,934 for federal fiscal				
51	year 2022; \$19,088,934 \$19,689,281 for federal fiscal year 2023; and \$19,088,934 \$19,689,281				
52	for federal fiscal year 2024.				
53	3. Based on the projection of federal award funding in paragraph A.2., DARS shall not				
54	request federal vocational rehabilitation grant dollars in excess of \$70,530,474 for federal				

ITEM 330.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	fiscal year 2022; \$70,530,474 \$72,748,659 for federal fiscal year 2023; and			
2	\$70,530,474 \$72,748,659 for federal fiscal year 2024, without prior written concurrence			
3	from the Director, Department of Planning and Budget. Any approved increases in grant			
4	award requests shall be reported by DARS to the Chairmen of the House Appropriations			
5	and Senate Finance and Appropriations Committees within 30 days. Any federal			
6	reallotment dollars received by the agency shall not be used for any purpose that creates			
7	an on-going fiscal obligation to the Commonwealth.			
8	4. By October 1 of each year, the department shall submit an annual report that details all			
9	vocational rehabilitation program revenues and spending from the prior fiscal year. The			
10	report shall also provide spending projections for the current and upcoming fiscal years.			
11	This report shall be provided to the Director, Department of Planning and Budget, and the			
12	Chairmen of the House Appropriations and Senate Finance and Appropriations			
13	Committees.			
14	B. Out of this appropriation, \$1,280,512 \$1,419,876 the first year and			
15	\$1,280,512 \$1,419,876 the second year from the general fund shall be used to provide			
16	vocational rehabilitation services for persons recovering from mental health issues,			
17	alcohol and other substance abuse issues pursuant to an interagency agreement between			
18	the Department of Behavioral Health and Developmental Services and the Department for			
19	Aging and Rehabilitative Services.			
20	C. The Department for Aging and Rehabilitative Services shall use non-federal			
21	appropriation in this item to fulfill any necessary match requirement for the federal			
22	Supported Employment grant.			
23	D. Out of this appropriation, \$2,658,198 the first year and \$2,658,198 the second year			
24	from the general fund is provided for the Extended Employment Services (EES) program.			
25	The funding allocated to employment services organizations shall be allocated consistent			
26	with the recommendations of the Employment Service Organizations Steering Committee.			
27	The appropriation for EES shall be used for the program and shall not be used for any			
28	other purpose.			
29	E. Out of this appropriation, \$6,294,568 the first year and \$6,294,568 the second year			
30	from the general fund is provided for the Long Term Employment Support Services			
31	(LTISS) program.			
32	F. Recovery of administrative costs for the Long Term Employment Support Services			
33	program shall be limited to 1.70 percent the first year and 1.70 percent the second year.			
34	G. In allocating funds for Extended Employment Services, Long Term Employment			
35	Support Services (LTISS) and Economic Development, the Department for Aging and			
36	Rehabilitative Services shall consider recommendations from the established Employment			
37	Service Organizations/LTISS Steering Committee.			
38	H. Of this appropriation, \$200,000 the first year and \$200,000 the second year from the			
39	general fund shall be used to contract with Didlake Inc., for the purpose of extended			
40	employment services and Long Term Employment Support Services for people with			
41	disabilities.			
42	1.I. A minimum of \$6,697,640 \$6,861,557 the first year and \$6,697,640 \$7,098,507 the			
43	second year from general fund dollars is allocated to support Centers for Independent			
44	Living.			
45	2. The Department of Aging and Rehabilitative Services (DARS) shall collect data on the			
46	total operating budget of each of the Centers for Independent Living (CIL) funded in this			
47	Item, including total amount of state dollars provided to each. In addition, DARS shall			
48	have available an annual summary of how each CIL utilizes state dollars, including a			
49	position level breakdown of state supported full-time positions. DARS shall update this			
50	information by August 15 of each year with the previous year's data.			
51	J. The Department for Aging and Rehabilitative Services shall fulfill the administrative			
52	responsibilities pertaining to the Personal Attendant Services program, without			
53	interruption or discontinuation of personal attendant services currently provided.			

ITEM 330.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	K. Out of this appropriation, it is estimated that \$2,349,935 the first year and \$2,349,935				
2	\$2,575,582 the second year from the general fund shall be used for personal assistance				
3	services for individuals with disabilities.				
4	L.1. Out of this appropriation, \$7,746,719 the first year and \$7,746,719 the second year from				
5	the general fund shall be provided for expanding the continuum of services used to assist				
6	persons with brain injuries in returning to work and community living.				
7	2. Of this amount, \$1,830,000 the first year and \$1,830,000 the second year from the general				
8	fund shall be used to provide a continuum of brain injury services to individuals in unserved				
9	or underserved regions of the Commonwealth. Up to \$150,000 each year shall be awarded to				
10	successful program applicants. Programs currently receiving more than \$250,000 from the				
11	general fund each year are ineligible for additional assistance under this section. To be				
12	determined eligible for a grant under this section, program applicants shall submit plans to				
13	pursue non-state resources to complement the provision of general fund support.				
14	3. Of this amount, \$285,000 the first year and \$285,000 the second year shall be provided				
15	from the general fund to support direct case management services for brain injured individuals				
16	and their families in Southwestern Virginia.				
17	4. Of this amount, \$720,000 the first year and \$720,000 the second year from the general fund				
18	shall be used to support case management services for individuals with brain injuries in				
19	unserved or underserved regions of the Commonwealth.				
20	5. In allocating additional funds for brain injury services, the Department for Aging and				
21	Rehabilitative Services shall consider recommendations from the Virginia Brain Injury				
22	Council (VBIC).				
23	6. The Department for Aging and Rehabilitative Services (DARS) shall submit an annual				
24	report to the Chairmen of the Senate Finance and Appropriations and House Appropriations				
25	Committees documenting the number of individuals served, services provided, and success in				
26	attracting non-state resources.				
27	M.1. For Commonwealth Neurotrauma Initiative Trust Fund grants awarded after July 1,				
28	2004, the commissioner shall require applicants to submit a plan to achieve self-sufficiency				
29	by the end of the grant award cycle in order to receive funding consideration.				
30	2. Notwithstanding any other law to the contrary, the commissioner may reallocate up to				
31	\$500,000 from unexpended balances in the Commonwealth Neurotrauma Initiative Trust				
32	Fund to fund new grant awards for research on traumatic brain and spinal cord injuries.				
33	N. Out of this appropriation, \$446,618 \$508,418 the first year and \$446,618 \$508,418 the				
34	second year from the general fund shall be allocated to the Long-Term Rehabilitation Case				
35	Management Services Program.				
36	O. Every county and city, either singly or in combination with another political subdivision,				
37	may establish a local disability services board to provide input to state agencies on service				
38	needs and priorities of persons with physical and sensory disabilities, to provide information				
39	and resource referral to local governments regarding the Americans with Disabilities Act, and				
40	to provide such other assistance and advice to local governments as may be requested.				
41	P. An employment services organization that had a CARF accreditation may continue to				
42	receive funding for Long-Term Employment Support Services (LTISS) and Extended				
43	Employment Services (EES) for up to six months after their accreditation expires if the				
44	organization is actively pursuing CARF reaccreditation.				
45	Q. The Employment Services Organization Steering Committee (ESOSC), as established in				
46	§51.5-169.2, Code of Virginia, shall report to and advise the Commissioner on policy,				
47	funding, and the allocation of funds to employment services organizations (ESOs) for Long				
48	Term Employment Support Services and Extended Employment Services pursuant to § 51.5-				
49	169.1, Code of Virginia, as well as all other services of which ESOs are current or proposed				
50	vendors.				
51	331. Individual Care Services (45500).....			\$39,789,449	\$39,539,449

ITEM 331.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Financial Assistance for Local Services to the				
2	Elderly (45504).....	\$32,132,787	\$31,882,787		
3	Rights and Protection for the Elderly (45506).....	\$7,656,662	\$7,656,662		
4	Fund Sources: General.....	\$20,003,634	\$19,753,634		
5	Special.....	\$90,000	\$90,000		
6	Dedicated Special Revenue.....	\$200,000	\$200,000		
7	Federal Trust.....	\$19,495,815	\$19,495,815		
8	Authority: Title 51.5, Chapter 14, Code of Virginia.				
9	A. Out of this appropriation, \$456,209 the first year and \$456,209 the second year from				
10	the general fund shall be provided to continue a statewide Respite Care Initiative program				
11	for the elderly and persons suffering from Alzheimer's Disease.				
12	B.1. Out of this appropriation, \$3,785,000 the first year and \$3,785,000 the second year				
13	from the general fund shall be provided to support local and regional programs of the				
14	Virginia Public Guardian and Conservator Program. This funding is estimated to provide				
15	757 client slots the first year and 757 client slots the second year for unrestricted				
16	guardianship services.				
17	2. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
18	general fund shall be used to provide services through the Virginia Public Guardian and				
19	Conservator Program for individuals with mental illness or intellectual disability (ID).				
20	This funding is estimated to provide 40 client slots the first year and 40 client slots the				
21	second year for guardianship services for individuals with mental illness or intellectual				
22	disabilities.				
23	3. Out of this appropriation, \$2,270,000 the first year and \$2,270,000 the second year from				
24	the general fund shall be used to provide services through the Virginia Public Guardian				
25	and Conservator Program for individuals with intellectual disabilities (ID) and				
26	developmental disabilities (DD). This funding shall be expended pursuant to an				
27	interagency agreement between the Department of Behavioral Health and Developmental				
28	Services (DBHDS) and the Department for Aging and Rehabilitative Services. This				
29	funding is estimated to provide 454 client slots the first year and 454 client slots the				
30	second year for guardianship services for individuals with ID/DD, as authorized by				
31	DBHDS.				
32	4. Out of this appropriation, \$686,000 the first year and \$686,000 the second year from the				
33	general fund shall be used to provide services through the Virginia Public Guardian and				
34	Conservator Program for individuals with mental illness. This funding shall be expended				
35	pursuant to an interagency agreement between the Department of Behavioral Health and				
36	Developmental Services (DBHDS) and the Department for Aging and Rehabilitative				
37	Services. This funding is estimated to provide 98 client slots the first year and 98 client				
38	slots the second year for guardianship services for individuals with mental illness, as				
39	authorized by DBHDS.				
40	C.1. Area Agencies on Aging that are authorized to use funding for the Care Coordination				
41	for the Elderly Program, shall be authorized to use funding to conduct a program				
42	providing mobile, brief intervention and service linking as a form of care coordination.				
43	The Department for Aging and Rehabilitative Services, in collaboration with the Area				
44	Agencies on Aging, shall analyze the resulting impact in these agencies and determine if				
45	this model of service delivery is an appropriate and beneficial use of these funds.				
46	2. The Department for Aging and Rehabilitative Services, in collaboration with Area				
47	Agencies on Aging (AAAs) that are authorized to use funding for the Care Coordination				
48	for Elderly Program, shall examine and analyze existing state and national care				
49	coordination models to determine best practice models. The department and designated				
50	AAAs shall determine which models of service delivery are appropriate and demonstrate				
51	beneficial use of these funds and develop the accompanying service standards. Each AAA				
52	receiving care coordination funding shall submit its plan for care coordination with the				
53	annual area plan.				
54	D. Area Agencies on Aging shall be designated as the lead agency in each respective area				

ITEM 331.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	for No Wrong Door.				
2	E. The Department for Aging and Rehabilitative Services shall (i) recommend strategies to				
3	coordinate services and resources among agencies involved in the delivery of services to				
4	Virginians with dementia; (ii) monitor the implementation of the Dementia State Plan; (iii)				
5	recommend policies, legislation, and funding needed to implement the Plan; (iv) collect and				
6	monitor data related to the impact of dementia on Virginians; and (v) determine the services,				
7	resources, and policies that may be needed to address services for individuals with dementia.				
8	F. Out of this appropriation, \$201,875 the first year and \$201,875 the second year from the				
9	general fund shall be provided to support the distribution of comprehensive health and aging				
10	information to Virginia's senior population, their families and caregivers.				
11	G. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
12	general fund shall be provided for the Pharmacy Connect Program in Southwest Virginia,				
13	administered by Mountain Empire Older Citizens, Inc.				
14	H. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
15	general fund shall be used to contract with the Jewish Social Services Agency to provide				
16	assistance to low-income seniors who have experienced trauma.				
17	I. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
18	general fund shall be provided to contract with Birmingham Green to provide residential				
19	services to low-income, disabled individuals.				
20	J. Out of this appropriation, \$262,500 the first year and \$262,500 the second year from the				
21	general fund shall be provided for an interdisciplinary plan of care and dementia care				
22	management for 88 individuals diagnosed with dementia. This service shall be provided				
23	through a partnership between the Memory and Aging Care Clinic at the University of				
24	Virginia and the Alzheimer's Association. The Department for Aging and Rehabilitative				
25	Services shall report the status and provide an update on the results of the dementia case				
26	management program to the Chairs of the House Appropriations and Senate Finance and				
27	Appropriations Committees by November 1 of each year.				
28	K. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the				
29	general fund shall be provided to contract with Area Agencies on Aging utilizing the Virginia				
30	Insurance Counseling and Assistance Program (VICAP) to provide counseling to Medicare				
31	beneficiaries about health insurance options and plans.				
32	L. Out of this appropriation, \$250,000 the first year from the general fund is provided for the				
33	Department for Aging and Rehabilitative Services to determine the potential cost of				
34	addressing unmet needs for in-home services and home modifications provided to older adults				
35	by area agencies on aging and local departments of social services across the Commonwealth,				
36	by region. This information shall be reported to the Joint Commission on Health Care, and the				
37	Chairs of the House Appropriations and Senate Finance and Appropriations Committees by				
38	December 1, 2022.				
39	332. Nutritional Services (45700).....			\$22,144,603	\$22,144,603
40	Meals Served in Group Settings (45701).....	\$9,521,747	\$9,521,747		
41	Distribution of Food (45702).....	\$549,342	\$549,342		
42	Delivery of Meals to Home-Bound Individuals				
43	(45703).....	\$12,073,514	\$12,073,514		
44	Fund Sources: General.....	\$6,403,648	\$6,403,648		
45	Federal Trust.....	\$15,740,955	\$15,740,955		
46	Authority: Title 51.5, Chapter 14, Code of Virginia.				
47	Home delivered meals shall not require cost-sharing until such time as federal law permits				
48	cost-sharing with Older Americans Act funding.				
49	333. A. Area Agencies on Aging are encouraged to continue seeking funds from a variety of				
50	sources which include cost-sharing in programs where not prohibited by funding sources;				
51	private sector voluntary contributions from older persons receiving services; families of				

ITEM 333.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	individuals receiving services; and churches, service groups and other organizations. Such				
2	appropriations shall not be included in the appropriations used to match Older Americans				
3	Act funding. Revenue generated as a result of these projects shall be retained by the				
4	participating area agencies for use in meeting critical care needs of older Virginians.				
5	These revenues shall supplement, not supplant, general fund resources.				
6	B. It is the intent of the General Assembly that all Area Agencies on Aging use any new				
7	general fund revenue, with the exception of funding provided for the Long-term Care				
8	Ombudsman program, to implement sliding fees for services. However, priority for				
9	services should be given to applicants in the greatest need, regardless of ability to pay.				
10	Revenue from fees shall be retained by the Area Agencies on Aging for use in meeting				
11	critical care needs of older Virginians. These revenues shall supplement, not supplant,				
12	general fund resources.				
13	C. It is the intent of the General Assembly that Older Americans Act funds and general				
14	fund moneys be targeted to services which can assist the elderly to function independently				
15	for as long as possible. Area Agencies on Aging may use general fund moneys for				
16	consumer-directed services.				
17	D. At the request of the Commissioner, Department for Aging and Rehabilitative Services,				
18	the Director, Department of Planning and Budget may transfer state general fund				
19	appropriations for services provided by Area Agencies on Aging between service				
20	categories. Each individual Area Agency on Aging may transfer up to the maximum				
21	amount of federal funds and matching state general fund amounts allowed by federal law				
22	between service categories. Further, each Area Agency on Aging may transfer				
23	undesignated state general fund amounts among service categories. Under no				
24	circumstances shall any funds be transferred from direct services to administration. State				
25	general fund appropriations shall be available to the area agencies on aging beginning July				
26	1 of each year of the biennium, in compliance with the department's General Fund Cash				
27	Management Policy.				
28	334.	Continuing Income Assistance Services (46100).....		\$56,355,832	\$56,355,832
29		Social Security Disability Determination (46102)....	\$56,355,832	\$56,355,832	
30		Fund Sources: General.....	\$1,515,236	\$1,515,236	
31		Special.....	\$152,258	\$152,258	
32		Federal Trust.....	\$54,688,338	\$54,688,338	
33	Authority: Title 51.5, Chapter 14, Code of Virginia; Titles II and XVI, P.L. 74-271,				
34	Federal Code.				
35	A. The Department for Aging and Rehabilitative Services, in cooperation with the				
36	Department of Social Services and local social services agencies, shall develop an				
37	expedited process for transitioning hospitalized persons to rehabilitation facilities when				
38	the patient may meet the criteria established by the Social Security Administration (SSA)				
39	and Medicaid for disability. As part of this expedited process, the Department for Aging				
40	and Rehabilitative Services (DARS) shall make Medicaid disability determinations within				
41	seven business days of the receipt of social service referrals, when the referrals include				
42	sufficient evidence that appropriately documents SSA's definition of disability. If the				
43	referrals do not contain sufficient documentation of disability, DARS shall continue to				
44	expedite processing of these priority referrals under Medicaid regulations.				
45	B. The general fund appropriation in this item shall only be used for the cost of Medicaid				
46	disability determinations and for no other purpose.				
47	335.	Adult Programs and Services (46800).....		\$8,882,584	\$8,807,584
48		Management and Quality Assurance of Aging			
49		Services (46811).....	\$3,596,577	\$3,521,577	
50		Central Oversight and Quality Assurance for Adult			
51		Protective Services (46812).....	\$2,502,996	\$2,502,996	
52		State Long-Term Care Ombudsman Services			
53		(46813).....	\$1,710,403	\$1,710,403	
54		No Wrong Door Initiative (46814).....	\$1,072,608	\$1,072,608	

ITEM 335.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$5,418,425	\$5,343,425		
2	Special.....	\$84,232	\$84,232		
3	Federal Trust.....	\$3,379,927	\$3,379,927		
4	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112, Federal Code.				
5	A. 1. Out of this appropriation, \$459,001 the first year and \$384,001 the second year from the				
6	general fund shall be used to administer and oversee public guardianship programs and for no				
7	other purpose.				
8	2. Of this amount, \$93,395 the first year and \$93,395 the second year shall be used to support				
9	the administrative costs associated with serving individuals pursuant to interagency				
10	agreements for the provision of public guardianship services between the Department of				
11	Behavioral Health and Developmental Services (DBHDS) and the Department for Aging and				
12	Rehabilitative Services.				
13	B. Out of this appropriation, up to \$5,000 the first year and \$5,000 the second year from the				
14	general fund shall be provided to support activities of the Virginia Public Guardianship and				
15	Conservator Program Advisory Board, including but not limited to, paying expenses for the				
16	members to attend four meetings per year.				
17	C. Out of this appropriation, \$109,113 the first year and \$109,113 the second year from the				
18	general fund is provided to support a position dedicated to monitoring and auditing the				
19	auxiliary grant (AG) program. The department shall develop an annual report on the AG				
20	program. This report shall include an overview of the program as well as a summary of				
21	oversight activities and findings. In addition, the report shall include for each month of the				
22	previous fiscal year, the number of Auxiliary Grant recipients living in a supportive housing				
23	setting as well as the number of individuals receiving an AG supportive housing slot that were				
24	discharged from a state behavioral health facility in the prior 12 months. DARS shall provide				
25	this report to the Director, Department of Planning and Budget and Chairmen of the House				
26	Appropriations and Senate Finance and Appropriations Committees by September 1 of each				
27	year.				
28	D. Out of this appropriation, \$1,219,943 the first year and \$1,219,943 the second year from				
29	the general fund is provided for 12 full-time and two part-time positions to support the Office				
30	of the State Long-term Care Ombudsman.				
31	E. Out of this appropriation, \$545,000 the first year and \$545,000 the second year from the				
32	general fund is provided to cover PeerPlace license costs for local workers as well as the on-				
33	going cost of system modifications.				
34	F. The Department for Aging and Rehabilitative Services (DARS) shall promulgate				
35	regulations to reflect that 1) the Department of Medical Assistance Services is no longer the				
36	entity responsible for payment of/for completed assessments and authorizations of ALF				
37	placement for public pay individuals, and 2) the cost of ALF assessments conducted by				
38	qualified assessors identified in 22VAC30-110-20 for public pay individuals shall be borne by				
39	each entity conducting the assessment.				
40	G. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
41	general fund is provided for demographic services to obtain reliable data for determining				
42	needs and service planning for aging services.				
43	H. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
44	general fund shall be used to support the Senior Legal Helpline.				
45	336. Administrative and Support Services (49900).....			\$16,031,957	\$16,031,957
46				\$16,256,957	\$16,256,957
47	General Management and Direction (49901).....	\$9,223,561	\$9,223,561		
48		\$9,448,561	\$9,448,561		
49	Information Technology Services (49902).....	\$6,038,949	\$6,038,949		
50	Planning and Evaluation Services (49916).....	\$769,447	\$769,447		
51	Fund Sources: General.....	\$852,286	\$852,286		
52	Special.....	\$12,017,642	\$12,017,642		
53		\$12,242,642	\$12,242,642		

ITEM 336.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Federal Trust.....	\$3,162,029	\$3,162,029		
2	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112, Federal Code.				
3	337.	Included in the Federal Trust appropriation are amounts estimated at \$583,541 the first			
4		year and \$583,541 the second year, to pay for statewide indirect cost recoveries of this			
5		agency. Actual recoveries of statewide indirect costs up to the level of these estimates			
6		shall be exempt from payment into the general fund, as provided by § 4-2.03 of this Act.			
7		Amounts recovered in excess of these estimates shall be deposited to the general fund.			
8	Total for Department for Aging and Rehabilitative				
9	Services.....			\$246,346,752	\$246,021,752
10				\$246,771,752	\$249,157,070
11	General Fund Positions.....	95.76	95.76		
12	Nongeneral Fund Positions.....	882.26	882.26		
13	Position Level.....	978.02	978.02		
14	Fund Sources: General.....	\$70,667,068	\$70,342,068		
15			\$70,890,302		
16	Special.....	\$12,808,779	\$12,808,779		
17		\$13,233,779	\$13,233,779		
18	Dedicated Special Revenue.....	\$1,826,616	\$1,826,616		
19	Federal Trust.....	\$161,044,289	\$161,044,289		
20			\$163,206,373		
21	Wilson Workforce and Rehabilitation Center (203)				
22	338.	Rehabilitation Assistance Services (45400).....		\$13,027,544	\$13,027,544
23		Vocational Rehabilitation Services (45404).....		\$8,026,547	\$8,026,547
24		Medical Rehabilitative Services (45405).....		\$5,000,997	\$5,000,997
25	Fund Sources: General.....	\$3,319,356	\$3,319,356		
26	Federal Trust.....	\$9,708,188	\$9,708,188		
27	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 89-313, P.L. 93-112, P.L. 94-482				
28	and P.L. 95-602, Federal Code.				
29	339.	Facility Administrative and Support Services			
30		(49800).....		\$10,742,543	\$10,742,543
31		General Management and Direction (49801).....		\$1,598,887	\$1,598,887
32		Information Technology Services (49802).....		\$574,118	\$574,118
33		Security Services (49803).....		\$632,435	\$632,435
34		Residential Services (49804).....		\$1,555,134	\$1,555,134
35		Food and Dietary Services (49807).....		\$808,850	\$808,850
36		Physical Plant Services (49815).....		\$5,573,119	\$5,573,119
37	Fund Sources: General.....	\$2,593,465	\$2,593,465		
38	Special.....	\$95,000	\$95,000		
39	Federal Trust.....	\$8,054,078	\$8,054,078		
40	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112 and P.L. 95-602, Federal				
41	Code.				
42	Comprehensive services available on-site at Wilson Workforce and Rehabilitation Center				
43	shall include, but not be limited to, vocational services, including evaluation,				
44	prevocational, academic, and vocational training; independent living services; transition				
45	from school to work services; rehabilitative engineering and assistive technology; and				
46	medical rehabilitation services, including residential, outpatient, supported living,				
47	community reentry, and family support.				
48	Total for Wilson Workforce and Rehabilitation				
49	Center.....			\$23,770,087	\$23,770,087
50	General Fund Positions.....	58.80	58.80		

ITEM 339.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Nongeneral Fund Positions.....	193.20	193.20		
2	Position Level.....	252.00	252.00		
3	Fund Sources: General.....	\$5,912,821	\$5,912,821		
4	Special.....	\$95,000	\$95,000		
5	Federal Trust.....	\$17,762,266	\$17,762,266		
6	Grand Total for Department for Aging and				
7	Rehabilitative Services.....			\$270,116,839	\$269,791,839
8				\$270,541,839	\$272,927,157
9	General Fund Positions.....	154.56	154.56		
10	Nongeneral Fund Positions.....	1,075.46	1,075.46		
11	Position Level.....	1,230.02	1,230.02		
12	Fund Sources: General.....	\$76,579,889	\$76,254,889		
13			\$76,803,123		
14	Special.....	\$12,903,779	\$12,903,779		
15		\$13,328,779	\$13,328,779		
16	Dedicated Special Revenue.....	\$1,826,616	\$1,826,616		
17	Federal Trust.....	\$178,806,555	\$178,806,555		
18			\$180,968,639		
19	§ 1-96. DEPARTMENT OF SOCIAL SERVICES (765)				
20	340. Program Management Services (45100).....			\$57,657,545	\$50,975,425
21				\$56,238,201	\$50,458,490
22	Training and Assistance to Local Staff (45101).....	\$5,225,542	\$5,225,542		
23		\$4,798,251	\$4,900,737		
24	Central Administration and Quality Assurance for				
25	Benefit Programs (45102).....	\$14,175,415	\$14,175,415		
26		\$13,735,470	\$13,957,179		
27	Central Administration and Quality Assurance for				
28	Family Services (45103).....	\$18,550,754	\$13,868,634		
29		\$17,234,742	\$12,552,622		
30	Central Administration and Quality Assurance for				
31	Community Programs (45105).....	\$14,884,896	\$12,884,896		
32		\$15,376,226	\$13,954,440		
33	Central Administration and Quality Assurance for				
34	Child Care Activities (45107).....	\$4,820,938	\$4,820,938		
35		\$5,093,512	\$5,093,512		
36	Fund Sources: General.....	\$27,636,380	\$21,245,320		
37		\$26,757,480	\$21,157,974		
38	Special.....	\$100,000	\$100,000		
39	Dedicated Special Revenue.....	\$267,722	\$267,722		
40	Federal Trust.....	\$29,653,443	\$29,362,383		
41		\$29,112,999	\$28,932,794		
42	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 2 and 21, Code of Virginia; Title VI,				
43	Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,				
44	Federal Code.				
45	A. The Department of Social Services, in collaboration with the Office of Children's Services,				
46	shall provide training to local staff serving on Family Assessment and Planning Teams and				
47	Community Policy and Management Teams. Training shall include, but need not be limited				
48	to, the federal and state requirements pertaining to the provision of the foster care services				
49	funded under § 2.2-5211, Code of Virginia. The training shall also include written guidance				
50	concerning which services remain the financial responsibility of the local departments of				
51	social services. Training shall be provided on a regional basis at least once per year. Written				
52	guidance shall be updated and provided to local Office of Children's Services teams whenever				
53	there is a change in allowable expenses under federal or state guidelines. In addition, the				
54	Department of Social Services shall provide ongoing local oversight of its federal and state				
55	requirements related to the provision of services funded under § 2.2-5211, Code of Virginia.				
56	B.1. By November 1 of each year, the Department of Planning and Budget, in cooperation				

ITEM 340.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	with the Department of Social Services, shall prepare and submit a forecast of			
2	expenditures for cash assistance provided through the Temporary Assistance for Needy			
3	Families (TANF) program, mandatory child day care services under TANF, foster care			
4	maintenance and adoption subsidy payments, upon which the Governor's budget			
5	recommendations will be based, for the current and subsequent two years to the Chairmen			
6	of the House Appropriations and Senate Finance and Appropriations Committees.			
7	2. The forecast of expenditures shall detail the incremental general fund and federal fund			
8	adjustments required by the forecast each year in the biennial budget. The Department of			
9	Planning and Budget shall convene a meeting on or before October 15 of each year with			
10	the appropriate staff from the Department of Social Services, and the House			
11	Appropriations and Senate Finance and Appropriations Committees to review current			
12	trends and assumptions used in the forecasts prior to their finalization.			
13	C. The Department of Social Services shall provide administrative support and technical			
14	assistance to the Family and Children's Trust Fund (FACT) Board of Trustees established			
15	in §§ 63.2-2100 through 63.2-2103, Code of Virginia.			
16	D. Out of this appropriation, \$1,829,111 the first year and \$1,829,111 the second year			
17	from the general fund and \$1,829,111 the first year and \$1,829,111 the second year from			
18	nongeneral funds shall be provided to fund the Supplemental Nutrition Assistance			
19	Program (SNAP) Electronic Benefit Transfer (EBT) contract cost.			
20	E.1. Out of this appropriation, 10 positions and the associated funding shall be dedicated			
21	to providing on-going financial oversight of foster care services. Each of the 10 positions,			
22	with two working out of each regional office, shall assess and review all foster care			
23	spending to ensure that state and federal standards are met. None of these positions shall			
24	be used for quality, information technology, or clerical functions.			
25	2. By September 1 of each year, the department shall report to the Governor, the Chairmen			
26	of the House Appropriations and Senate Finance and Appropriations Committees, and the			
27	Director, Department of Planning and Budget regarding the foster care program's			
28	statewide spending, error rates and compliance with state and federal reviews.			
29	F. The Department of Social Services shall provide an annual report on the activities of			
30	the Office of New Americans by December 1 of each year.			
31	G. The Department of Social Services shall not implement the Percentage of Income			
32	Payment Program (PIPP) until such time as there is adequate fee revenue from the			
33	universal service fee, collected by utility providers, available to fund the administrative			
34	costs necessary to implement the program, not to exceed \$3.0 million. Maximum			
35	allowable administrative costs are in totality and include costs borne by the Department of			
36	Housing and Community Development for PIPP administration.			
37	H. Out of this appropriation, \$54,309 the first year and \$54,309 the second year from the			
38	general fund and \$162,926 the first year and \$162,926 the second year from nongeneral			
39	funds shall be provided to implement the Virginia Facilitated Enrollment Program.			
40	I. Out of this appropriation, \$2,000,000 the first year from the general fund shall be			
41	provided to resettlement agencies to provide assistance to refugees that relocate to the			
42	Commonwealth.			
43	J. The Department of Social Services shall create a workgroup to study Temporary			
44	Assistance for Needy Families (TANF) block grant spending. The workgroup shall			
45	include appropriate staff from the Office of the Secretary of Health and Human Resources,			
46	the Department of Planning and Budget, and the House Appropriations and Senate			
47	Finance and Appropriations Committees. DSS shall submit a final report with options and			
48	recommendations for changes necessary to ensure annual structural balance in state TANF			
49	spending. These recommendations, if accepted, shall ensure that planned spending shall			
50	not exceed the annual federal TANF award beginning in FY 2025. The report shall be			
51	made to the Governor, Chairs of the House Appropriations and Senate Finance and			
52	Appropriations Committees, and the Director, Department of Planning and Budget by			
53	September 1, 2022.			

ITEM 340.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	K. Out of this appropriation, \$291,060 the first year from the general fund and \$291,060 the				
2	first year from nongeneral funds and five positions shall be provided to support the				
3	development of collaborative partnerships between local departments of social services to				
4	increase capacity to approve kinship caregivers and recruit, train, and develop locally				
5	approved foster parents.				
6	L.1. Out of this appropriation, \$1,100,000 the first year from the general fund shall be				
7	provided to create an enhanced treatment foster care pilot program. This program will serve				
8	foster homes caring for high acuity children and provide participating foster families with an				
9	annual stipend of up to \$45,000.				
10	2. Out of the amounts in L.1., \$200,000 the first year from the general fund shall be provided				
11	to foster care agencies to cover the costs of coordination, recruitment, and additional training.				
12	M. Out of this appropriation, \$3,000,000 the first year from the general fund shall be provided				
13	to support the initiatives of the Safe and Sound Task Force including community-based				
14	treatments, support for kinship, foster and adoptive families, and trauma-informed care for				
15	children in foster care who are displaced or who are at risk of being displaced.				
16	341. Financial Assistance for Self-Sufficiency Programs				
17	and Services (45200).....			\$154,487,484	\$155,158,373
18				\$174,712,353	\$164,541,467
19	Temporary Assistance for Needy Families (TANF)				
20	Cash Assistance (45201).....	\$85,759,181	\$86,357,163		
21		\$95,521,539	\$90,521,539		
22	Temporary Assistance for Needy Families (TANF)				
23	Employment Services (45212).....	\$17,045,689	\$17,045,689		
24	Supplemental Nutrition Assistance Program				
25	Employment and Training (SNAPET) Services				
26	(45213).....	\$2,205,341	\$2,205,341		
27	Temporary Assistance for Needy Families (TANF)				
28	Child Care Subsidies (45214).....	\$38,707,424	\$38,707,424		
29	At-Risk Child Care Subsidies (45215).....	\$2,864,671	\$2,864,671		
30	Unemployed Parents Cash Assistance (45216).....	\$7,905,178	\$7,978,085		
31		\$18,367,689	\$13,196,803		
32	Fund Sources: General.....	\$82,548,802	\$82,621,709		
33		\$93,011,313	\$87,840,427		
34	Federal Trust.....	\$71,938,682	\$72,536,664		
35		\$81,701,040	\$76,701,040		
36	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 1 through 7, Code of Virginia; Title VI,				
37	Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,				
38	Federal Code.				
39	A. It is hereby acknowledged that as of June 30, 2021 there existed with the federal				
40	government an unexpended balance of \$130,397,626 \$130,235,860 in federal Temporary				
41	Assistance for Needy Families (TANF) block grant funds which are available to the				
42	Commonwealth of Virginia to reimburse expenditures incurred in accordance with the				
43	adopted State Plan for the TANF program. Based on projected spending levels and				
44	appropriations in this act, the Commonwealth's accumulated balance for authorized federal				
45	TANF block grant funds is estimated at \$79,652,390 \$92,600,313 on June 30, 2022;				
46	\$49,119,392 \$46,316,648 on June 30, 2023; and \$17,988,412 \$4,185,257 on June 30, 2024.				
47	B. No less than 30 days prior to submitting any amendment to the federal government related				
48	to the State Plan for the Temporary Assistance for Needy Families program, the				
49	Commissioner of the Department of Social Services shall provide the Chairmen of the House				
50	Appropriations and Senate Finance an Appropriations Committees as well as the Director,				
51	Department of Planning and Budget written documentation detailing the proposed policy				
52	changes. This documentation shall include an estimate of the fiscal impact of the proposed				
53	changes and information summarizing public comment that was received on the proposed				
54	changes.				
55	C. Notwithstanding any other provision of state law, the Department of Social Services shall				
56	maintain a separate state program, as that term is defined by federal regulations governing the				

ITEM 341.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Temporary Assistance for Needy Families (TANF) program, 45 C.F.R. § 260.30, for the			
2	purpose of providing welfare cash assistance payments to able-bodied two-parent families.			
3	The separate state program shall be funded by state funds and operated outside of the			
4	TANF program. Able-bodied two-parent families shall not be eligible for TANF cash			
5	assistance as defined at 45 C.F.R. § 260.31 (a)(1), but shall receive benefits under the			
6	separate state program provided for in this paragraph. Although various conditions and			
7	eligibility requirements may be different under the separate state program, the basic			
8	benefit payment for which two-parent families are eligible under the separate state			
9	program shall not be less than what they would have received under TANF. The			
10	Department of Social Services shall establish regulations to govern this separate state			
11	program.			
12	D. As a condition of this appropriation, the Department of Social Services shall disregard			
13	the value of one motor vehicle per assistance unit in determining eligibility for cash			
14	assistance in the Temporary Assistance for Needy Families (TANF) program and in the			
15	separate state program for able-bodied two-parent families.			
16	E. The Department of Social Services, in collaboration with local departments of social			
17	services, shall maintain minimum performance standards for all local departments of			
18	social services participating in the Virginia Initiative for Education and Work (VIEW)			
19	program. The department shall allocate VIEW funds to local departments of social			
20	services based on these performance standards and VIEW caseloads. The allocation			
21	formula shall be developed and revised in cooperation with the local social services			
22	departments and the Department of Planning and Budget.			
23	F. A participant whose Temporary Assistance for Needy Families (TANF) financial			
24	assistance is terminated due to the receipt of 24 months of assistance as specified in §			
25	63.2-612 , Code of Virginia, or due to the closure of the TANF case prior to the completion			
26	of 24 months of TANF assistance, excluding cases closed with a sanction for			
27	noncompliance with the Virginia Initiative for Education and Work program, shall be			
28	eligible to receive employment and training assistance for up to 12 months after			
29	termination, if needed, in addition to other transitional services provided pursuant to §			
30	63.2-611 , Code of Virginia.			
31	G. The Department of Social Services, in conjunction with the Department of Correctional			
32	Education, shall identify and apply for federal, private and faith-based grants for pre-			
33	release parenting programs for non-custodial incarcerated parent offenders committed to			
34	the Department of Corrections, including but not limited to the following grant programs:			
35	Promoting Responsible Fatherhood and Healthy Marriages, State Child Access and			
36	Visitation Block Grant, Serious and Violent Offender Reentry Initiative Collaboration,			
37	Special Improvement Projects, § 1115 Social Security Demonstration Grants, and any new			
38	grant programs authorized under the federal Temporary Assistance for Needy Families			
39	(TANF) block grant program.			
40	H. Out of this appropriation, \$2,647,305 the first year and \$2,647,305 the second year			
41	from the general fund shall be provided to support state child care programs.			
42	I. Out of this appropriation, the Department of Social Services shall use \$4,800,000 the			
43	first year and \$4,800,000 the second year from the federal Temporary Assistance to Needy			
44	Families (TANF) block grant to provide to each TANF recipient with two or more			
45	children in the assistance unit a monthly TANF supplement equal to the amount the			
46	Division of Child Support Enforcement collects up to \$200, less the \$100 disregard passed			
47	through to such recipient. The TANF child support supplement shall be paid within two			
48	months following collection of the child support payment or payments used to determine			
49	the amount of such supplement. For purposes of determining eligibility for medical			
50	assistance services, the TANF supplement described in this paragraph shall be			
51	disregarded. In the event there are sufficient federal TANF funds to provide all other			
52	assistance required by the TANF State Plan, the Commissioner may use unobligated			
53	federal TANF block grant funds in excess of this appropriation to provide the TANF			
54	supplement described in this paragraph.			
55	J. The Board of Social Services shall combine Groups I and II for the purposes of			
56	Temporary Assistance to Needy Families cash benefits and use the Group II rates for the			
57	new group.			

ITEM 341.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	K. The Department of Social Services shall develop a plan to increase the standards of			
2	assistance by 10 percent annually until they equal 50 percent of the federal poverty level.			
3	L.1. The Department of Social Services (DSS) and the Department of Education (DOE) shall			
4	ensure that the Temporary Assistance for Needy Families (TANF) Virginia Initiative for			
5	Employment and Work (VIEW) mandated child care forecast is funded through a			
6	combination of general fund, TANF, and Child Care Development Fund (CCDF) grant			
7	dollars. The amount of needed CCDF dollars identified in the Memorandum of Agreement			
8	(MOA) between the agencies shall be transferred from DOE to DSS within the first thirty			
9	days of the fiscal year. DSS shall notify DOE of the required amount of the next fiscal year			
10	transfer upon the enrollment of the budget. This amount shall reflect the need identified in the			
11	official forecast as well as changes resulting from actions in the final budget.			
12	2. The MOA shall reflect the full cost of the VIEW mandated child care program. From this			
13	amount, \$38,707,424 the first year and \$38,707,424 the second year is appropriated at DSS			
14	and the balance shall be transferred from DOE from the CCDF grant to support the VIEW			
15	mandated child care program as specified in L.1.			
16	M. Out of this appropriation, \$2,120,420 the first year and \$2,120,420 the second year from			
17	the Temporary Assistance to Needy Families (TANF) block grant shall be provided for the			
18	Department of Social Services to implement a program so that TANF-eligible individuals			
19	may save funds in an individual development account established for the purposes of home			
20	purchase, education, starting a business, transportation, or self-sufficiency. The TANF funds			
21	shall be deposited to the individual development accounts at a match rate determined by the			
22	department.			
23	N. The Department of Social Services shall increase the Temporary Assistance for Needy			
24	Families (TANF) cash benefits and income eligibility threshold by five percent effective July			
25	1, 2022.			
26	342.	Financial Assistance for Local Social Services Staff		
27		(46000).....		\$552,763,472
28				\$567,158,815
29		\$552,763,472	\$552,716,954	
30		\$567,158,815	\$574,016,277	
31		\$148,475,202	\$148,428,684	
32			\$154,612,898	
33		\$9,374,916	\$9,374,916	
34		\$9,672,048	\$9,686,904	
35		\$394,913,354	\$394,913,354	
36		\$409,011,565	\$409,716,475	
37	Authority: Title 63.2, Chapters 1 through 7 and 9 through 16, Code of Virginia; P.L. 104-193,			
38	Titles IV A, XIX, and XXI, Social Security Act, Federal Code, as amended.			
39	A. The amounts in this Item shall be expended under regulations of the Board of Social			
40	Services to reimburse county and city welfare/social services boards pursuant to § 63.2-401,			
41	Code of Virginia, and subject to the same percentage limitations for other administrative			
42	services performed by county and city public welfare/social services boards and			
43	superintendents of public welfare/social services pursuant to other provisions of the Code of			
44	Virginia, as amended.			
45	B. Pursuant to the provisions of §§ 63.2-403, 63.2-406, 63.2-407, 63.2-408, and 63.2-615			
46	Code of Virginia, all moneys deducted from funds otherwise payable out of the state treasury			
47	to the counties and cities pursuant to the provisions of § 63.2-408, Code of Virginia, shall be			
48	credited to the applicable general fund account.			
49	C. Included in this appropriation are funds to reimburse local social service agencies for			
50	eligibility workers who interview applicants to determine qualification for public assistance			
51	benefits which include but are not limited to: Temporary Assistance for Needy Families			
52	(TANF); Supplemental Nutrition Assistance Program (SNAP); and Medicaid.			
53	D. Included in this appropriation are funds to reimburse local social service agencies for			
54	social workers who deliver program services which include but are not limited to: child and			

ITEM 342.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	adult protective services complaint investigations; foster care and adoption services; and				
2	adult services.				
3	E. Out of the federal fund appropriation for local social services staff, amounts estimated				
4	at \$83,200,000 \$85,931,164 the first year and \$83,200,000 \$86,650,930 the second year				
5	shall be set aside for allowable local costs which exceed available general fund				
6	reimbursement and amounts estimated at \$24,000,000 the first year and \$24,000,000 the				
7	second year shall be set aside to reimburse local governments for allowable costs incurred				
8	in administering public assistance programs.				
9	F. Out of this appropriation, \$562,260 the first year and \$562,260 the second year from the				
10	general fund and \$540,211 the first year and \$540,211 the second year from nongeneral				
11	funds shall be provided to cover the cost of the health insurance credit for retired local				
12	social services employees.				
13	G. The Department of Social Services shall work with local departments of social services				
14	on a pilot project in the western region of the state to evaluate the available data collected				
15	by local departments on facilitated care arrangements. The department shall, based on the				
16	findings from the pilot project, determine the most appropriate mechanism for collecting				
17	and reporting such data on a statewide basis.				
18	H.1. Out of this appropriation, \$4,527,969 the first year and \$4,527,969 the second year				
19	from the general fund shall be available for the reinvestment of adoption general fund				
20	savings as authorized in Title IV, parts B and E of the federal Social Security Act (P.L.				
21	110-351).				
22	2. Of the amount in paragraph H.1. above, \$1,333,031 the first year and \$1,333,031 the				
23	second year from the general fund shall be used to provide Child Protective Services				
24	(CPS) assessments and investigations in response to all reports of children born exposed to				
25	controlled substances regardless of whether the substance had been prescribed to the				
26	mother when she has sought or gained substance abuse counseling or treatment.				
27	I. Out of this appropriation, \$594,713 the first year and \$594,713 the second year from the				
28	general fund and \$4,734,573 the first year and \$4,734,573 the second year from				
29	nongeneral funds shall be provided to implement the Virginia Facilitated Enrollment				
30	Program.				
31	343.	Child Support Enforcement Services (46300).....		\$786,527,047	\$786,844,647
32				\$785,908,655	\$796,202,255
33		Support Enforcement and Collection Services			
34		(46301).....	\$121,620,738	\$121,938,338	
35			\$121,002,346	\$131,295,946	
36		Public Assistance Child Support Payments (46302)			
37			\$11,000,000	\$11,000,000	
38		Non-Public Assistance Child Support Payments			
39		(46303).....	\$653,906,309	\$653,906,309	
40		Fund Sources: General.....	\$12,958,944	\$12,958,944	
41			\$12,899,838	\$12,899,838	
42		Special.....	\$699,988,304	\$700,096,288	
43				\$703,488,128	
44		Federal Trust.....	\$73,579,799	\$73,789,415	
45			\$73,020,513	\$79,814,289	
46	Authority: Title 20, Chapters 2 through 3.1 and 4.1 through 9; Title 63.2, Chapter 19,				
47	Code of Virginia; P.L. 104-193, as amended; P.L. 105-200, P.L. 106-113, Federal Code.				
48	A. Any net revenue from child support enforcement collections, after all disbursements				
49	are made in accordance with state and federal statutes and regulations, and after the state's				
50	share of the cost of administering the program is paid, shall be estimated and deposited				
51	into the general fund by June 30 of the fiscal year in which it is collected. Any additional				
52	moneys determined to be available upon final determination of a fiscal year's costs of				
53	administering the program shall be deposited to the general fund by September 1 of the				
54	subsequent fiscal year in which it is collected.				
55	B. In determining eligibility and amounts for cash assistance, pursuant to the Personal				

ITEM 343.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, the				
2	department shall continue to disregard up to \$100 per month in child support payments and				
3	return to recipients of cash assistance up to \$100 per month in child support payments				
4	collected on their behalf.				
5	C. The state share of amounts disbursed to recipients of cash assistance pursuant to paragraph				
6	B of this Item shall be considered part of the Commonwealth's required Maintenance of Effort				
7	spending for the federal Temporary Assistance for Needy Families program established by the				
8	Social Security Act.				
9	D. The department shall expand collections of child support payments through contracts with				
10	private vendors. However, the Department of Social Services and the Office of the Attorney				
11	General shall not contract with any private collection agency, private attorney, or other private				
12	entity for any child support enforcement activity until the State Board of Social Services has				
13	made a written determination that the activity shall be performed under a proposed contract at				
14	a lower cost than if performed by employees of the Commonwealth.				
15	E. The Division of Child Support Enforcement, in cooperation with the Department of				
16	Medical Assistance Services, shall identify cases for which there is a medical support order				
17	requiring a noncustodial parent to contribute to the medical cost of caring for a child who is				
18	enrolled in the Medicaid or Family Access to Medical Insurance Security (FAMIS) Programs.				
19	Once identified, the division shall work with the Department of Medical Assistance Services				
20	to take appropriate enforcement actions to obtain medical support or repayments for the				
21	Medicaid program.				
22	F. Out of this appropriation, \$19,694,200 the first year and \$20,011,800 \$29,987,800 the				
23	second year from nongeneral funds is appropriated to support the design, development, and				
24	implementation of a modernized child support technology system.				
25	344.	Adult Programs and Services (46800).....		\$48,227,762	\$48,227,762
26		Auxiliary Grants for the Aged, Blind, and Disabled			
27		(46801).....	\$26,398,009	\$26,398,009	
28		Adult In-Home and Supportive Services (46802).....	\$6,822,995	\$6,822,995	
29		Domestic Violence Prevention and Support			
30		Activities (46803).....	\$15,006,758	\$15,006,758	
31		Fund Sources: General.....	\$31,022,734	\$31,022,734	
32		Federal Trust.....	\$17,205,028	\$17,205,028	
33	Authority: Title 63.2, Chapters 1, 16 and 22, Code of Virginia; Title XVI, federal Social				
34	Security Act, as amended.				
35	A.1. Effective January 1, 2022 2023, the Department of Social Services, in collaboration with				
36	the Department for Aging and Rehabilitative Services, is authorized to base approved licensed				
37	assisted living facility rates for individual facilities on an occupancy rate of 85 percent of				
38	licensed capacity, not to exceed a maximum rate of \$1,609 \$1,682 per month, which rate is				
39	also applied to approved adult foster care homes, unless modified as indicated below. The				
40	department may add a 15 percent differential to the maximum amount for licensed assisted				
41	living facilities and adult foster care homes in Planning District Eight.				
42	2. Effective January 1, 2013, the monthly personal care allowance for auxiliary grant				
43	recipients who reside in licensed assisted living facilities and approved adult foster care				
44	homes shall be \$82 per month, unless modified as indicated below.				
45	3. The Department of Social Services, in collaboration with the Department for Aging and				
46	Rehabilitative Services, is authorized to increase the assisted living facility and adult foster				
47	care home rates and/or the personal care allowance cited above on January 1 of each year in				
48	which the federal government increases Supplemental Security Income or Social Security				
49	rates or at any other time that the department determines that an increase is necessary to				
50	ensure that the Commonwealth continues to meet federal requirements for continuing				
51	eligibility for federal financial participation in the Medicaid program. Any such increase is				
52	subject to the prior concurrence of the Department of Planning and Budget. Within thirty days				
53	after its effective date, the Department of Social Services shall report any such increase to the				
54	Governor and the Chairmen of the House Appropriations and Senate Finance and				

ITEM 344.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Appropriations Committees with an explanation of the reasons for the increase.			
2	B. Out of this appropriation, \$4,185,189 the first year and \$4,185,189 in the second year			
3	from the federal Social Services Block Grant shall be allocated to provide adult			
4	companion services for low-income elderly and disabled adults.			
5	C. The toll-free telephone hotline operated by the Department of Social Services to			
6	receive child abuse and neglect complaints shall also be publicized and used by the			
7	department to receive complaints of adult abuse and neglect.			
8	D. Out of this appropriation, \$248,750 the first year and \$248,750 the second year from			
9	the general fund and \$1,346,792 the first year and \$1,346,792 the second year from			
10	federal Temporary Assistance for Needy Families (TANF) funds shall be provided as a			
11	grant to local domestic violence programs for purchase of crisis and core services for			
12	victims of domestic violence, including 24-hour hotlines, emergency shelter, emergency			
13	transportation, and other crisis services as a first priority.			
14	E. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the			
15	general fund and \$400,000 the first year and \$400,000 the second year from nongeneral			
16	funds shall be provided for the purchase of services for victims of domestic violence as			
17	stated in § 63.2-1615, Code of Virginia, in accordance with regulations promulgated by			
18	the Board of Social Services.			
19	F. Out of this appropriation \$1,100,000 the first year and \$1,100,000 the second year from			
20	the general fund and \$2,500,000 the first year and \$2,500,000 the second year from			
21	federal Temporary Assistance to Needy Families (TANF) funds shall be provided as a			
22	grant to local domestic violence programs for services.			
23	G. Out of this appropriation, \$2,650,000 the first year and \$2,650,000 the second year			
24	from the general fund shall be transferred to the Virginia Sexual and Domestic Violence			
25	Prevention Fund. Notwithstanding § 63.2-2300 of the Code of Virginia, the Department of			
26	Social Services shall solicit applications for funding by August 1 of each year and shall			
27	award the funds by no later than October 1 of each year. Funding shall be awarded for			
28	evidence-based services. The department shall report on the allocation of these funds to			
29	the Chairs of the House Appropriations and Senate Finance and Appropriations			
30	Committees by December 1 of each year.			
31	345. Child Welfare Services (46900).....		\$298,006,080	\$307,495,745
32			\$282,905,566	\$302,452,674
33	Foster Care Payments (46901).....	\$56,429,721	\$57,836,121	
34		\$50,884,921	\$48,070,550	
35	Supplemental Child Welfare Activities (46902).....	\$52,374,711	\$59,595,156	
36		\$46,723,995	\$57,744,870	
37	Adoption Subsidy Payments (46903).....	\$162,580,548	\$162,580,548	
38		\$158,675,550	\$169,153,334	
39	Prevention Services (46905).....	\$26,621,100	\$27,483,920	
40	Fund Sources: General.....	\$143,143,135	\$149,452,564	
41		\$128,707,382	\$148,352,854	
42	Special.....	\$2,434,593	\$2,434,593	
43	Dedicated Special Revenue.....	\$585,265	\$585,265	
44	Federal Trust.....	\$151,843,087	\$155,023,323	
45		\$151,178,326	\$151,079,962	
46	Authority: Title 63.2, Chapters 1, 2, 4 and 8 through 15, Code of Virginia; P.L. 100-294,			
47	P.L. 101-126, P.L. 101-226, P.L. 105-89, P.L. 110-351, P.L. 111-320, as amended,			
48	Federal Code.			
49	A. Expenditures meeting the criteria of Title IV-E of the Social Security Act shall be fully			
50	reimbursed except that expenditures otherwise subject to a standard local matching share			
51	under applicable state policy, including local staffing, shall continue to require local			
52	match. The commissioner shall ensure that local social service boards obtain			
53	reimbursement for all children eligible for Title IV-E coverage.			
54	B. The Commissioner, Department of Social Services, in cooperation with the Department			

ITEM 345.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	of Planning and Budget, shall establish a reasonable, automatic adjustment for inflation each			
2	year to be applied to the room and board maximum rates paid to foster parents. However, this			
3	provision shall apply only in fiscal years following a fiscal year in which salary increases are			
4	provided for state employees.			
5	C. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
6	general fund shall be provided for the purchase of services for victims child abuse and neglect			
7	prevention activities as stated in § 63.2-1502, Code of Virginia, in accordance with			
8	regulations promulgated by the Board of Social Services.			
9	D. Out of this appropriation, \$180,200 the first year and \$180,200 the second year from the			
10	general fund and \$99,800 the first year and \$99,800 the second year from nongeneral funds			
11	shall be provided to continue respite care for foster parents.			
12	E. Notwithstanding the provisions of §§ 63.2-1300 through 63.2-1303, Code of Virginia,			
13	adoption assistance subsidies and supportive services shall not be available for children			
14	adopted through parental placements, except parental placements where the legal guardian is a			
15	child placing agency at the time of the adoption. This restriction does not apply to existing			
16	adoption assistance agreements.			
17	F.1. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from			
18	the general fund shall be provided to implement pilot programs that increase the number of			
19	foster care children adopted.			
20	2. Beginning July 1, 2017, the department shall provide an annual report, not later than 45			
21	days after the end of the state fiscal year, on the use and effectiveness of this funding			
22	including, but not limited to, the additional number of special needs children adopted from			
23	foster care as a result of this effort and the types of ongoing supportive services provided, to			
24	the Governor, Chairmen of House Appropriations and Senate Finance and Appropriations			
25	Committees, and the Director, Department of Planning and Budget.			
26	G. Out of this appropriation, \$9,485,711 \$8,051,426 the first year and \$9,485,711 \$6,465,362			
27	the second year from the general fund and \$7,000,000 the first year and \$7,000,000 the			
28	second year from nongeneral funds shall be provided for special needs adoptions.			
29	H. Out of this appropriation \$71,392,849 \$62,907,366 the first year and \$71,392,849			
30	\$76,144,897 the second year from the general fund and \$71,392,848 \$80,716,758 the first			
31	year and \$71,392,848 \$79,543,075 the second year from nongeneral funds shall be provided			
32	for Title IV-E adoption subsidies.			
33	I. The Commissioner, Department of Social Services, shall ensure that local departments that			
34	provide independent living services to persons between 18 and 21 years of age make certain			
35	information about and counseling regarding the availability of independent living services is			
36	provided to any person who chooses to leave foster care or who chooses to terminate			
37	independent living services before his twenty-first birthday. Information shall include the			
38	option for restoration of independent living services following termination of independent			
39	living services, and the processes whereby independent living services may be restored should			
40	he choose to seek restoration of such services in accordance with § 63.2-905.1 of the Code of			
41	Virginia.			
42	J.1. Notwithstanding the provisions of § 63.2-1302, Code of Virginia, the Department of			
43	Social Services shall negotiate all adoption assistance agreements with both existing and			
44	prospective adoptive parents on behalf of local departments of social services. This provision			
45	shall not alter the legal responsibilities of the local departments of social services set out in			
46	Chapter 13 of Title 63.2, Code of Virginia, nor alter the rights of the adoptive parents to			
47	appeal.			
48	2. Out of this appropriation, \$342,414 the first year and \$342,414 the second year from the			
49	general fund and \$215,900 the first year and \$215,900 the second year from nongeneral funds			
50	shall be provided for five positions to execute these negotiations.			
51	K.1. The Department of Social Services shall partner with Patrick Henry Family Services to			
52	implement a pilot program in the area encompassing Planning District 11 (Amherst,			
53	Appomattox, Bedford, Campbell Counties and the City of Lynchburg) for the temporary			
54	placements of children for children and families in crisis. The pilot program will allow a			

ITEM 345.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	parent or legal custodian of a minor, with the assistance of Patrick Henry Family Services,			
2	to delegate to another person by a properly executed power of attorney any powers			
3	regarding care, custody, or property of the minor for a temporary placement for a period			
4	that is not greater than 90 days. The program will allow for an option of a one-time 90 day			
5	extension.			
6	2. The department shall ensure that this pilot program meets the following specific			
7	programmatic and safety requirements outlined in 22 VAC 40-131 and 22 VAC 40-191:			
8	(i) The pilot program organization shall meet the background check requirements			
9	described in 22 VAC 40-191.			
10	(ii) The pilot program organization shall develop and implement written policies and			
11	procedures for governing active and closed cases, admissions, monitoring the			
12	administration of medications, prohibiting corporal punishment, ensuring that children are			
13	not subjected to abuse or neglect, investigating allegations of misconduct toward children,			
14	implementing the child's back-up emergency care plan, assigning designated casework			
15	staff, management of all records, discharge policies, and the use of seclusion and restraint			
16	(22 VAC 40-131-90).			
17	(iii) The pilot program organization shall provide pre-service and ongoing training for			
18	temporary placement providers and staff (22 VAC 40-131-210 and 22 VAC 40-131-150).			
19	3. The agency shall provide a report on the implementation status of the pilot to the			
20	Governor, the Chairs of the House Appropriations and Senate Finance and Appropriations			
21	Committees, and Director, Department of Planning and Budget by September 30, 2022.			
22	L.1. Out of this appropriation, \$10,017,668 the first year and \$10,017,668 the second year			
23	from the general fund and \$2,500,000 the first year and \$2,500,000 the second year from			
24	nongeneral funds shall be available for the reinvestment of adoption general fund savings			
25	as authorized in title IV, parts B and E of the federal Social Security Act (P.L. 110-351).			
26	2. Of the amounts in paragraph L.1. above, \$3,078,595 the first year and \$3,078,595 the			
27	second year from the general fund shall be used to develop a case management module for			
28	a comprehensive child welfare information system (CCWIS).			
29	M.1. Out of this appropriation, \$3,460,195 the first year and \$7,121,181 the second year			
30	from the general fund and \$3,460,195 the first year and \$7,121,181 the second year from			
31	nongeneral funds shall be available for the development of a compliant comprehensive			
32	child welfare information system (CCWIS). <i>Any unexpended balances in this paragraph</i>			
33	<i>at the close of business on June 30 of each fiscal year shall not revert to the general fund,</i>			
34	<i>but shall be carried forward and reappropriated for this purpose.</i>			
35	2. In the development of the CCWIS, the department shall not create any future obligation			
36	that will require the appropriation of general fund in excess of that provided in this Act.			
37	Should additional appropriation, in excess of the amounts identified in this paragraph and			
38	paragraph L.2., be needed to complete development of this or any other module for the			
39	CCWIS, the department shall notify the Chairmen of the House Appropriations and Senate			
40	Finance and Appropriations Committees, and Director, Department of Planning and			
41	Budget.			
42	3. Beginning September 1, 2018, the department shall also provide semi-annual progress			
43	reports that includes current project summary, implementation status, accounting of			
44	project expenditures and future milestones. All reports shall be submitted to the Chairmen			
45	of the House Appropriations and Senate Finance and Appropriations Committees, and			
46	Director, Department of Planning and Budget.			
47	N. Out of this appropriation, \$1,009,563 the first year and \$1,009,563 the second year			
48	from nongeneral funds shall be used to fund 10 positions that support the child protective			
49	services hotline.			
50	O. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
51	general fund and \$50,000 the first year and \$50,000 the second year from nongeneral			
52	funds shall be used to fund one position that supports Virginia Fosters.			

ITEM 345.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	P. Out of this appropriation, \$851,000 the first year and \$851,000 the second year from the			
2	general fund is provided for training, consultation and technical support, and licensing costs			
3	associated with establishing evidence-based programming as identified in the federal Family			
4	First Prevention Services Act (FFPSA) Evidence-Based Programs Clearinghouse.			
5	Q.I. The Department of Social Services shall develop a plan to provide access statewide to a			
6	Kinship Navigator Program which will provide services to kinship caregivers who are having			
7	trouble finding assistance for their unique needs and to help these caregivers navigate their			
8	locality's service system, as well as federal and state benefits.			
9	2. The Department of Social Services shall continue to seek and apply for any federal grant			
10	funds that can be used to support the cost of kinship navigator programs, subject to the			
11	requirements in Part 4 of this Act.			
12	3. Out of this appropriation, \$935,196 the second year from the general fund shall be			
13	provided to support up to 12 kinship navigator programs. The number of kinship navigator			
14	programs supported by the Department of Social Services (DSS) shall not exceed 12			
15	statewide. The appropriation provided in this paragraph shall be unallotted by the			
16	Department of Planning and Budget until such time that DSS can demonstrate the			
17	unavailability of continued federal grant funding to support kinship navigator costs.			
18	4. The department shall report on the effectiveness of kinship navigator programs. The report			
19	shall include: how many children are served, any impact on the child welfare system related			
20	to the increase in the number of kinship navigator programs, and the estimated potential			
21	value a future expansion of the program would provide to the affected population and to the			
22	Commonwealth. The report shall be provided to the Governor, Chairs of the House			
23	Appropriations and Senate Finance and Appropriations Committees, and the Director,			
24	Department of Planning and Budget by September 1 each year.			
25	R. The Department of Social Services shall create an emergency approval process for kinship			
26	caregivers and develop foster home certification standards for kinship caregivers using as a			
27	guide the Model Family Foster Home Licensing Standards developed by the American Bar			
28	Association Center on Children and the Law, the Annie E. Casey Foundation, Generations			
29	United, and the National Association for Regulatory Administration. The adopted standards			
30	should align, as much as reasonably possible, to the Model Family Foster Home Licensing			
31	Standards, and should ensure that children in foster care: (i) live in safe and appropriate			
32	homes under local department of social services and court oversight; (ii) receive monthly			
33	financial assistance and supportive services to help meet their needs; and (iii) can access the			
34	permanency options offered by Virginia's Kinship Guardianship Assistance Program.			
35	S. Out of this appropriation, \$3,002,400 the first year and \$4,408,800 the second year from			
36	the general fund is provided to make relative maintenance payments.			
37	T. Out of this appropriation, \$50,000 the first year from the general fund shall be provided to			
38	implement a public awareness campaign and outreach for the implementation of the Chapter			
39	174, 2022 Acts of Assembly, that provides for the relinquishment of an infant, infant			
40	relinquishment locations, and support and resources for parents and the public. The			
41	Department of Social Services shall contract with the National Safe Haven Alliance to			
42	implement a toll-free 24-hour hotline as required by statute.			
43	346.	Financial Assistance for Supplemental Assistance		
44		Services (49100).....		\$142,757,450
45		General Relief (49101).....	\$500,000	\$500,000
46		Resettlement Assistance (49102).....	\$9,022,000	\$9,022,000
47		Emergency and Energy Assistance (49103).....	\$73,735,450	\$73,735,450
48		Percentage of Income Payment Program (49105).....	\$59,500,000	\$122,000,000
49		Fund Sources: General.....	\$500,000	\$500,000
50		Dedicated Special Revenue.....	\$59,500,000	\$122,000,000
51		Federal Trust.....	\$82,757,450	\$82,757,450
52	Authority: Title 2.2, Chapter 54; Title 56, Chapter 23; Title 63.2, Code of Virginia; Title VI,			
53	Subtitle B, P.L. 97-35, as amended; P.L. 104-193, as amended, Federal Code.			

ITEM 346.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Out of this appropriation, \$59,500,000 the first year and \$122,000,000 the second year				
2	from nongeneral funds shall be used to fund the Percentage of Income Payment Program				
3	(PIPP). This program shall distribute payments to Dominion Energy and Appalachian				
4	Power Company on behalf of their qualifying low-income customers participating in				
5	PIPP. The maximum cost of the program shall not exceed \$125.0 million, including a				
6	maximum of \$3.0 million for program administration.				
7	347. Financial Assistance to Community Human				
8	Services Organizations (49200).....			\$68,514,789	\$62,900,789
9	Community Action Agencies (49201).....	\$22,763,048	\$22,763,048		
10	Volunteer Services (49202).....	\$3,866,340	\$3,866,340		
11	Other Payments to Human Services Organizations				
12	(49203).....	\$41,885,401	\$36,271,401		
13	Fund Sources: General.....	\$6,288,500	\$674,500		
14	Federal Trust.....	\$62,226,289	\$62,226,289		
15	Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L.				
16	97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.				
17	A.1. All increased state or federal funds distributed to Community Action Agencies shall				
18	be distributed as follows: The funds shall be distributed to all local Community Action				
19	Agencies according to the Department of Social Services funding formula (75 percent				
20	based on low-income population, 20 percent based on number of jurisdictions served, and				
21	five percent based on square mileage served), adjusted to ensure that no agency receives				
22	less than 1.5 percent of any increase.				
23	2. Out of this appropriation, \$185,725 the first year and \$185,725 the second year from the				
24	Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
25	contract with the Virginia Community Action Partnership to provide outreach, education				
26	and tax preparation services via the Virginia Earned Income Tax Coalition and other				
27	community non-profit organizations to citizens who may be eligible for the federal Earned				
28	Income Tax Credit (EITC). The contract shall require the Virginia Community Action				
29	Partnership to report on its efforts to expand the number of Virginians who are able to				
30	claim the federal EITC, including the number of individuals identified who could benefit				
31	from the credit, the number of individuals counseled on the availability of federal EITC,				
32	and the number of individuals assisted with tax preparation to claim the federal EITC. The				
33	annual report from the Virginia Community Action Partnership shall also detail actual				
34	expenditures for the program including the sub-contractors that were utilized. This report				
35	shall be provided to the Governor and the Chairmen of the House Appropriations and				
36	Senate Finance and Appropriations Committees by December 1 each year.				
37	3. Out of this appropriation, \$9,250,000 the first year and \$9,250,000 the second year from				
38	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
39	contract with local Community Action Agencies to provide an array of services designed				
40	to meet the needs of low-income individuals and families, including the elderly and				
41	migrant workers. Services may include, but are not limited to, child care, community and				
42	economic development, education, employment, health and nutrition, housing, and				
43	transportation.				
44	4. Out of this appropriation, \$1,125,000 the first year and \$1,125,000 the second year from				
45	the Temporary Assistance to Needy Families (TANF) block grant shall be provided for				
46	competitive grants to Community Action Agencies for a Two-Generation/Whole Family				
47	Pilot Project and for evaluation of the pilot project. Applicants selected for the pilot				
48	project shall provide a match of no less than 20 percent of the grant, including in-kind				
49	services. The Department of Social Services shall report to the General Assembly annually				
50	on the progress of the pilot project and shall complete a final report on the project no later				
51	than six years after the commencement of the project.				
52	B. The department shall continue to fund from this Item all organizations recognized by				
53	the Commonwealth as community action agencies as defined in §2.2-5400 et seq.				
54	C. Out of this appropriation, \$9,035,501 the first year and \$9,035,501 the second year				
55	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided				

ITEM 347.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	to contract with programs that follow the evidence-based Healthy Families America home			
2	visiting model that promotes positive parenting, improves child health and development, and			
3	reduces child abuse and neglect. The Department of Social Services shall use a portion of the			
4	funds from this item to contract with the statewide office of Prevent Child Abuse Virginia for			
5	providing the coordination, technical support, quality assurance, training and evaluation of the			
6	Virginia Healthy Families programs.			
7	E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
8	nongeneral funds shall be provided for the Child Abuse Prevention Play (the play)			
9	administered by Virginia Repertory Theatre. The contract shall include production and live			
10	performances of the play that teach child safety awareness to prevent child abuse.			
11	F. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the			
12	general fund shall be provided to contract with the Virginia Alzheimer's Association Chapters			
13	to provide dementia-specific training to long-term care workers in licensed nursing facilities,			
14	assisted living facilities and adult day care centers who deal with Alzheimer's disease and			
15	related disorders.			
16	G.1. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from			
17	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to			
18	contract with Northern Virginia Family Services (NVFS) to provide supportive services that			
19	address the basic needs of families in crisis, including the provision of food, financial			
20	assistance to prevent homelessness, access to health services, and adult workforce			
21	development programs. The contract shall require NVFS to provide an intake process that			
22	identifies the needs and appropriate services for those in crisis. Outcomes will be measured			
23	utilizing surveys provided to those who receive services and NVFS will report quarterly on			
24	survey results.			
25	2. In addition to the amounts in paragraph G. 1., \$500,000 the first year and \$500,000 the			
26	second year from the TANF block grant shall be provided out of the appropriation in this item			
27	to Northern Virginia Family Services to deploy a neighborhood-based, mobile service			
28	delivery and outreach program.			
29	H. Out of this appropriation, \$405,500 the first year and \$405,500 the second year from the			
30	general fund and \$2,136,500 the first year and \$2,136,500 the second year from the			
31	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract			
32	with child advocacy centers (CAC) to provide a comprehensive, multidisciplinary team			
33	response to allegations of child abuse in a dedicated, child-friendly setting. The contracts shall			
34	require CACs to provide forensic interviews, victim support and advocacy services, medical			
35	evaluations, and mental health services to victims of child abuse and neglect with the			
36	expected outcome of reducing child abuse and neglect. The department shall allocate four			
37	percent to Children's Advocacy Centers of Virginia (CACVA), the recognized chapter of the			
38	National Children's Alliance for Virginia's Child Advocacy Centers, for the purpose of			
39	assisting and supporting the development, continuation, and sustainability of community-			
40	coordinated, child-focused services delivered by children's advocacy centers (CACs). Of the			
41	remaining 96 percent, (i) 65 percent shall be distributed to a baseline allocation determined by			
42	the accreditation status of the CAC: (a) developing and associate centers 100 percent of base;			
43	(b) accredited centers 150 percent of base; and (c) accredited centers with satellite facilities			
44	175 percent of base; and (ii) 35 percent shall be allocated according to established criteria to			
45	include: (a) 25 percent determined by the rate of child abuse per 1,000; (b) 25 percent			
46	determined by child population; and (c) 50 percent determined by the number of counties and			
47	independent cities serviced.			
48	I.1. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from			
49	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to			
50	contract with the Virginia Early Childhood Foundation (VECF) to support the health and			
51	school readiness of Virginia's young children prior to school entry. These funds shall be			
52	matched with local public and private resources with a goal of leveraging a dollar for each			
53	state dollar provided.			
54	2. Of the amounts in paragraph I.1. above, \$1,250,000 the first year and \$1,250,000 the			
55	second year from the Temporary Assistance for Needy Families (TANF) block grant shall be			
56	used to provide information and assistance to parents and families and to facilitate			
57	partnerships with both public and private providers of early childhood services. VECF will			

ITEM 347.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	track and report statewide and local progress on a biennial basis. The Foundation shall			
2	account for the expenditure of these funds by providing the Governor, Secretary of Health			
3	and Human Resources, and the Chairmen of the House Appropriations and Senate Finance			
4	and Appropriations Committees with a certified audit and full report on Foundation			
5	initiatives and results not later than October 1 of each year for the preceding fiscal year			
6	ending June 30.			
7	3. On or before October 1 of each year, the foundation shall submit to the Governor and			
8	the Chairmen of the House Appropriations and Senate Finance and Appropriations			
9	Committees a report on the actual amount, by fiscal year, of private and local government			
10	funds received by the foundation.			
11	J. Out of this appropriation \$2,000,000 the first year and \$2,000,000 the second year from			
12	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to the			
13	Virginia Alliance of Boys and Girls Clubs to expand community-based prevention and			
14	mentoring programs.			
15	K.1. Out of this appropriation, \$4,500,000 the first year and \$4,500,000 the second year			
16	from the Temporary Assistance for Needy Families (TANF) block grant the shall be			
17	provided for competitive grants for community employment and training programs			
18	designed to move low-income individuals out of poverty through programs designed to			
19	assist TANF recipients in obtaining and retaining competitive employment with the			
20	prospect of a career path and wage growth and other supportive services designed to break			
21	the cycle of poverty and permanently move individuals out of poverty. Of this amount,			
22	\$2,000,000 each year shall be provided for competitive grants provided through			
23	Employment Services Organizations (ESOs).			
24	2.a. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year			
25	from the Temporary Assistance for Needy Families (TANF) block grant the shall be			
26	provided for a second round of grants for community employment and training programs			
27	designed to move low-income individuals out of poverty by obtaining and retaining			
28	competitive employment with the prospect of a career path and wage growth. The local			
29	match requirement shall be reduced to 10 percent, including in-kind services, for grant			
30	recipients located in Virginia counties or cities with high fiscal stress as defined by the			
31	Commission on Local Government fiscal stress index.			
32	b. Out of the amounts in 2.a., at least \$300,000 the first year and \$300,000 the second year			
33	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided			
34	through a contract with the City of Richmond, Office of Community Wealth for services			
35	provided through the Center for Workforce Innovation.			
36	3. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from			
37	the the Temporary Assistance to Needy Families (TANF) block grant shall be provided for			
38	a third round of competitive grants for community employment and training programs.			
39	Out of this amount, \$450,000 each year shall be provided for competitive grants through			
40	Employment Services Organizations. The department may encourage applicants to			
41	consider developing programs that align or coordinate with the Medicaid Referral program			
42	to be developed pursuant to language in Item 304 of this act.			
43	4. The Department of Social Services shall award grants to qualifying programs through a			
44	memorandum of understanding which articulates performance measures and outcomes			
45	including the number of individuals participating in services, number of individuals hired			
46	into employment, the number of unique employers hiring individuals through			
47	organizational programs and activities, the average starting wage of individuals hired,			
48	reductions in the rate of poverty, as well as process measures such as how the program			
49	targets improvement in poverty over a three to five year period and fits in with long term			
50	community goals for reducing poverty. Grants shall require local matching funds of at			
51	least 25 percent, including in-kind services.			
52	5. Community employment and training programs and ESOs shall report on annual			
53	program performance and outcome measures contained in the memorandum of			
54	understanding with the Department of Social Services. The department shall report on the			
55	implementation of the programs and any performance and outcome data collected through			
56	the memorandum of understanding by June 1 of each year.			

ITEM 347.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	L. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
2	general fund shall be provided to contract with Youth for Tomorrow (YFT) to provide				
3	comprehensive residential, education and counseling services to at-risk youth of the				
4	Commonwealth of Virginia who have been sexually exploited, including victims of sex				
5	trafficking. The contract shall require YFT to provide individual assessments/individual				
6	service planning; individual and group counseling; room and board; coordination of medical				
7	and mental health services and referrals; independent living services for youth transitioning				
8	out of foster care; active supervision; education; and family reunification services. Youth for				
9	Tomorrow shall submit monthly progress reports on activities conducted and progress				
10	achieved on outputs, outcomes and other functions/activities during the reporting period. On				
11	October 1 of each year, YFT shall provide an annual report to the Governor and the Chairmen				
12	of the House Appropriations and Senate Finance and Appropriations Committees that details				
13	program services, outputs and outcomes.				
14	M. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the				
15	federal Temporary Assistance for Needy Families block grant shall be provided to contract				
16	with Visions of Truth Community Development Corporation in Portsmouth, Virginia. The				
17	funding will support the Students Taking Responsibility in Valuing Education (STRIVE)				
18	suspension/dropout prevention program.				
19	N. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the				
20	federal Temporary Assistance for Needy Families block grant shall be provided to contract				
21	with Early Impact Virginia to continue its work in support of Virginia's voluntary home				
22	visiting programs. These funds may be used to hire three full-time staff, including a director				
23	and an evaluator, and to continue Early Impact Virginia's training partnerships. Early Impact				
24	Virginia shall have the authority and responsibility to determine, systematically track, and				
25	report annually on the key activities and outcomes of Virginia's home visiting programs;				
26	conduct systematic and statewide needs assessments for Virginia's home visiting programs at				
27	least once every three years; and to support continuous quality improvement, training, and				
28	coordination across Virginia's home visiting programs on an ongoing basis. Early Impact				
29	Virginia shall report on its findings to the Chairmen of the House Appropriations and Senate				
30	Finance and Appropriations Committees by July 1, 2019 and annually thereafter.				
31	O. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from				
32	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
33	contract with the Laurel Center in Winchester to provide services to survivors of domestic				
34	abuse and sexual violence in Winchester, Frederick County, Clarke County, and Warren				
35	County.				
36	P. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
37	general fund shall be provided for the Department of Social Services to contract with				
38	Adoption Share, Inc. for the purpose of a pilot program to operate the Family-Match				
39	application, which is an online matching tool for state case workers to use in matching foster				
40	care children with the best families.				
41	Q. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from the				
42	Temporary Assistance for Needy Families (TANF) block grant shall be provided to FACETS				
43	to provide homeless assistance services in Northern Virginia.				
44	R. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from				
45	the Temporary Assistance for Needy Families block grant shall be provided to contract with				
46	the Virginia Federation of Food Banks to provide child nutrition programs.				
47	S. Out of this appropriation, \$500,000 the first year and \$500,000 the second year for the				
48	Temporary Assistance for Needy Families block grant shall be provided to the Virginia				
49	Transit Association to offer competitive grants for public transportation (as defined in				
50	Virginia Code §33.2-100) and public transportation demand management service fare passes.				
51	The Virginia Transit Association shall report on annual program performance and outcome				
52	measures contained in the memorandum of understanding with the Department of Social				
53	Services. The department shall report on any performance and outcome data collected through				
54	the memorandum of understanding by July 1 of each year. This report shall be provided to the				
55	Governor, Director of the Department of Planning and Budget, and the Chairmen of the				
56	House Appropriations and Senate Finance and Appropriations Committees, by September 1				

ITEM 347.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	each year.				
2	T. Out of this appropriation, \$1,200,000 the first year and \$1,200,000 the second year				
3	from the Temporary Assistance for Needy Families block grant shall be provided to				
4	United Community to offer wrap-around services for low-income families. United				
5	Community shall report on annual program performance and outcome measures contained				
6	in the memorandum of understanding with the Department of Social Services. The				
7	department shall report on any performance and outcome data collected through the				
8	memorandum of understanding by July 1 of each year. This report shall be provided to the				
9	Governor, Director of the Department of Planning and Budget, and the Chairmen of the				
10	House Appropriations and Senate Finance and Appropriations Committees, by September				
11	1 each year.				
12	U. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
13	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to the				
14	Lighthouse Community Center, a nonprofit organization in Planning District 11, to				
15	provide housing assistance, or other eligible services, for individuals transitioning out of				
16	the criminal justice system and domestic violence situations contingent on contracting for				
17	services eligible under the TANF block grant.				
18	V. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from				
19	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
20	contract with Cornerstones to provide wrap-around services that solve urgent or on-going				
21	requirements for housing, childcare, food or financial assistance that address the needs of				
22	families. The contract shall require Cornerstones to report annually on outcomes.				
23	W. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from				
24	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
25	contract with Portsmouth Volunteers for the Homeless to provide wrap-around services				
26	for homeless individuals.				
27	X. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from				
28	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
29	contract with Menchville House to provide supportive services for homeless individuals.				
30	Y. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from				
31	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
32	contract with Family Restoration Services of Hampton to provide supportive services to				
33	families in need.				
34	Z. Out of this appropriation, \$500,000 the first year from the general fund shall be				
35	provided to support the establishment of the Judge Swett Learning Center to promote				
36	vocational and educational classes for ex-offenders.				
37	AA. Out of this appropriation, \$5,000,000 from the general fund the first year shall be				
38	provided to Fairfax County for a CASA vocational welcome center in Fairfax County. The				
39	funding may be used for capital, programming, and general operating purposes. Matching				
40	funds of \$2,500,000 equaling 50% of this funding shall come from private and other				
41	nonprofit or governmental funding on a cash or in-kind basis. This funding is to be				
42	distributed before the end of fiscal year 2023 and utilized before the end of fiscal year				
43	2027. Funding shall not be distributed for this purpose until Fairfax County has consulted				
44	with and received approval from the Secretary of Health and Human Resources.				
45	BB. Out of this appropriation, \$114,000 from the general fund the first year shall be				
46	provided to the Eastern Shore Coalition Against Domestic Violence for operational				
47	support and infrastructure of the organization for its programs and administrative				
48	operations.				
49	CC. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from				
50	the federal Temporary Assistance to Needy Families block grant shall be provided to				
51	Good Shepherd Housing and Family Services for housing, emergency services, children's				
52	services, budgeting, counseling and other resources for low-income families.				

		Item Details(\$)		Appropriations(\$)	
ITEM 348.		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	348.				
2					
3				\$15,795,849	\$15,285,523
4				\$14,776,302	\$14,776,302
5	Regulation of Adult and Child Welfare Facilities				
6	(56101).....	\$12,653,220	\$12,142,894		
7		\$11,774,371	\$11,774,371		
8	Background Investigation Services (56106).....	\$3,142,629	\$3,142,629		
9		\$3,001,931	\$3,001,931		
10	Fund Sources: General.....	\$8,273,338	\$7,763,012		
11		\$7,529,659	\$7,529,659		
12	Special.....	\$3,280,066	\$3,280,066		
13	Federal Trust.....	\$4,242,445	\$4,242,445		
14		\$3,966,577	\$3,966,577		
15	Authority: Title 63.2, Chapters 17 and 18, Code of Virginia.				
16	A. The state nongeneral fund amounts collected and paid into the state treasury pursuant to				
17	the provisions of § 63.2-1700, Code of Virginia, shall be used for the development and				
18	delivery of training for operators and staff of assisted living facilities, adult day care centers,				
19	and child welfare agencies.				
20	B. As a condition of this appropriation, the Department of Social Services shall (i) promptly				
21	fill all position vacancies that occur in licensing offices so that positions shall not remain				
22	vacant for longer than 120 days and (ii) hire sufficient child care licensing specialists to				
23	ensure that all child care facilities receive, at a minimum, the two visits per year mandated by				
24	§ 63.2-1706, Code of Virginia, and that facilities with compliance problems receive additional				
25	inspection visits as necessary to ensure compliance with state laws and regulations.				
26	C. As a condition of this appropriation, the Department of Social Services shall utilize a risk				
27	assessment instrument for child and adult care enforcement. This instrument shall include				
28	criteria for determining when the following sanctions may be used: (i) the imposition of				
29	intermediate sanctions, (ii) the denial of licensure renewal or revocation of license of a				
30	licensed facility, (iii) injunctive relief against a child care provider, and (iv) additional				
31	inspections and intensive oversight of a facility by the Department of Social Services.				
32	D. Out of this appropriation, the Department of Social Services shall implement training for				
33	new assisted living facility owners and managers to focus on health and safety issues, and				
34	resident rights as they pertain to adult care residences.				
35	E. Out of this appropriation, \$786,369 the first year and \$786,369 the second year from the				
36	general fund shall be appropriated to fund the operations and maintenance and application				
37	software fees for the agency licensing system.				
38	349. Emergency Preparedness (77500).....			\$901,997	\$901,997
39	Emergency Planning Preparedness Assistance				
40	(77503).....	\$901,997	\$901,997		
41	Fund Sources: General.....	\$308,851	\$308,851		
42	Federal Trust.....	\$593,146	\$593,146		
43	Authority: Title 44, Chapter 3.2, Code of Virginia				
44	A. By October 1 of each year, the Sheltering Coordinator shall provide a status report on the				
45	Commonwealth's emergency shelter capabilities and readiness to the Governor, the Secretary				
46	of Health and Human Resources, the Secretary of Public Safety and Homeland Security, the				
47	Director of the Department of Planning and Budget, and the Chairmen of the House				
48	Appropriations and Senate Finance and Appropriations Committees.				
49	B.1. The Department of Social Services, in consultation with institutions of higher education,				
50	and with the assistance of the Virginia Department of Emergency Management and the				
51	Department of General Services, shall develop a model state shelter plan to include but not				
52	limited to the process of mobilization and demobilization of the shelter; relocation of residents				
53	when a state shelter is de-activated; warehousing of pre-positioned supplies; potential use of				
54	existing resources and vendors already under contract with institutions of higher education;				
	and cost estimates for resources that would be reimbursed by the Commonwealth. The				

ITEM 349.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Department shall submit a report on the model plan and its recommendations, including			
2	challenges implementing such plan in all state shelters, by October 15, 2022, to the chairs			
3	of the House Appropriations and Senate Finance and Appropriations Committees, the			
4	Secretary of Health and Human Resources, the Secretary of Education, and the Secretary			
5	of Public Safety and Homeland Security, and the Secretary of Finance.			
6	2. Notwithstanding any other provision of law, the Department of Social Services, in			
7	consultation with the Virginia Department of Emergency Management, shall determine			
8	and document the specifications of all goods and services required in the event of state			
9	shelter activation and provide the specifications to the Department of General Services. In			
10	so doing, the Department shall work with each institution of higher education at which a			
11	state shelter may be located to identify site-specific goods and services needs to operate			
12	the shelter. The Department will identify the extent to which an institution of higher			
13	education may have existing contracts for goods and services that could be used to support			
14	state shelter operations. In addition the Department will identify warehousing space that is			
15	or may be available at institutions of higher education for the storage of supplies. The			
16	department shall revise its specification and warehousing documentation as needed			
17	providing updates to the Department of General Services annually thereafter by November			
18	1 each year.			
19	3. All state agencies are directed to provide all information or assistance requested by the			
20	Department to complete or revise this documentation to support state shelters.			
21	Immediately following activation of one or more state shelters, the Department shall be			
22	responsible for submitting procurement orders as needed on behalf of affected institutions			
23	of higher education to the Virginia Department of Emergency Management and the			
24	Department of General Services for fulfillment in support of state shelter activation.			
25	350. Administrative and Support Services (49900).....		\$131,597,625	\$131,597,625
26			\$140,956,364	\$141,920,058
27	General Management and Direction (49901).....	\$9,680,483	\$9,680,483	
28		\$17,037,789	\$10,901,197	
29	Information Technology Services (49902).....	\$89,374,741	\$89,374,741	
30		\$89,874,741	\$96,975,027	
31	Accounting and Budgeting Services (49903).....	\$9,177,113	\$9,177,113	
32		\$9,217,771	\$9,217,771	
33	Human Resources Services (49914).....	\$6,028,212	\$6,028,212	
34		\$6,201,443	\$6,201,443	
35	Planning and Evaluation Services (49916).....	\$4,466,011	\$4,466,011	
36		\$5,654,172	\$5,654,172	
37	Procurement and Distribution Services (49918).....	\$4,456,552	\$4,456,552	
38	Public Information Services (49919).....	\$4,084,766	\$4,084,766	
39	Financial and Operational Audits (49929).....	\$4,329,747	\$4,329,747	
40		\$4,429,130	\$4,429,130	
41	Fund Sources: General.....	\$51,423,909	\$51,423,909	
42		\$59,308,339	\$56,481,867	
43	Special.....	\$175,000	\$175,000	
44	Dedicated Special Revenue.....	\$2,000,000	\$2,000,000	
45	Federal Trust.....	\$77,998,716	\$77,998,716	
46		\$79,473,025	\$83,263,191	
47	Authority: Title 63.2, Chapter 1; § 2.2-4000 et seq., Code of Virginia; P.L. 98-502, P.L.			
48	104-156, P.L. 104-193, P.L. 104-327, P.L. 105-33, as amended, P.L. 105-89, Federal			
49	Code; Titles IV-A, IV-B, IV-D, IV-E, XIX, XX, XXI of the federal Social Security Act,			
50	as amended.			
51	A. The Department of Social Services shall require localities to report all expenditures on			
52	designated social services, regardless of reimbursement from state and federal sources.			
53	The Department of Social Services is authorized to include eligible costs in its claim for			
54	Temporary Assistance for Needy Families Maintenance of Effort requirements.			
55	B. It is the intent of the General Assembly that the Commissioner, Department of Social			
56	Services shall work with localities that seek to voluntarily merge and consolidate their			
57	respective local departments of social services. No funds appropriated under this act shall			

ITEM 350.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	be used to require a locality to merge or consolidate local departments of social services.			
2	C.1. Out of this appropriation, \$836,149 the first year and \$836,149 the second year from the			
3	general fund and \$1,331,847 the first year and \$1,331,847 the second year from nongeneral			
4	funds shall be provided to support the statewide 2-1-1 Information and Referral System which			
5	provides resource and referral information on many of the specialized health and human			
6	resource services available in the Commonwealth, including child day care availability and			
7	providers in localities throughout the state, and publish consumer-oriented materials for those			
8	interested in learning the location of child day care providers.			
9	2. The Department of Social Services shall request that all state and local child-serving			
10	agencies within the Commonwealth be included in the Virginia Statewide Information and			
11	Referral System as well as any agency or entity that receives state general fund dollars and			
12	provides services to families and youth. The Secretary of Health and Human Resources, the			
13	Secretary of Education and Workforce, and the Secretary of Public Safety and Homeland			
14	Security shall assist in this effort by requesting all affected agencies within their secretariats			
15	to submit information to the statewide Information and Referral System and ensure that such			
16	information is accurate and updated annually. Agencies shall also notify the Virginia			
17	Information and Referral System of any changes in services that may occur throughout the			
18	year.			
19	3. The Department of Social Services shall communicate with child-serving agencies within			
20	the Commonwealth about the availability of the statewide Information and Referral System.			
21	This information shall also be communicated via the Department of Social Services' broadcast			
22	system on their agency-wide Intranet so that all local and regional offices can be better			
23	informed about the Statewide Information and Referral System. Information on the Statewide			
24	Information and Referral System shall also be included within the department's electronic			
25	mailings to all local and regional offices at least biannually.			
26	D.1. Within 30 days of awarding or amending any contract related to the Virginia Case			
27	Management System (VaCMS), the Department of Social Services (DSS) shall provide the			
28	Chairmen of the House Appropriations and Senate Finance and Appropriations Committees,			
29	and Director, Department of Planning and Budget with a copy of the contract, including any			
30	fiscal implications.			
31	2. Prior to the award of any contract that will potentially obligate the Commonwealth to future			
32	unappropriated spending, the department shall receive prior written concurrence from			
33	Director, Department of Planning and Budget. Any approved increases in funding requests			
34	shall be reported by DSS to the Chairmen of House Appropriations and Senate Finance and			
35	Appropriations Committees within 30 days.			
36	E. At least 60 days prior to the modification of any public guidance document, handbook,			
37	manual, or state plan, the Department of Social Services (DSS) shall provide written			
38	notification to the Governor and the Director of the Department of Planning and Budget as to			
39	the purpose of such change. This notice shall also assess whether the amendment may require			
40	any 1) future state regulatory action; 2) increase in local costs; and/or 3) any state expenditure			
41	beyond that which is appropriated in this Act. This notice does not exempt the agency from			
42	any requirements set forth within § 4-5.03 of this Act.			
43	F. The Department of Social Services shall report a detailed accounting, annually, of the			
44	agency's organization and operations. This report shall include an organizational chart that			
45	shows all full- and part-time positions (by job title) employed by the agency as well as the			
46	current management structure and unit responsibilities. The report shall also provide a			
47	summary of organization changes implemented over the previous year. The report shall be			
48	made available on the department's website by August 15 of each year.			
49	G. The Department of Social Services shall design, for consideration by the 2023 General			
50	Assembly, a program that provides a fixed reimbursement, which shall not exceed \$15			
51	monthly, for broadband service costs for select households currently participating in the			
52	Supplemental Nutrition Assistance Program. The reimbursement payments under the program			
53	shall be structured as a direct payment to a broadband provider selected by the qualifying			
54	program participant household, provided that the selected broadband provider offers a low-			
55	cost broadband service for low-income households within its service area in the			
56	Commonwealth. The department shall develop program guidelines in coordination with the			

ITEM 350.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Commonwealth Broadband Chief Advisor to govern eligibility for participation in the			
2	program and disbursement of program funds. The department shall report on the program			
3	design and structure, administrative cost estimates, program guidelines, and other relevant			
4	information related to implementing the program to the Chairs of the House			
5	Appropriations and Senate Finance and Appropriations Committees by November 1,			
6	2022.			
7	H. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
8	the general fund is provided for the Department of Social Services to increase			
9	interpretation and translation services to help immigrants in Virginia access local			
10	resources through 2-1-1, including healthcare, housing, and other social services.			
11	<i>1.1. Out of this appropriation, \$6,105,940 the first year from the general fund is provided</i>			
12	<i>for the Department of Social Services to repay the federal Food and Nutrition Services for</i>			
13	<i>an overissuance of Supplemental Nutrition Assistance Program (SNAP) benefits.</i>			
14	<i>2. The amount in paragraph 1.1. shall be unallotted until such time as the Department of</i>			
15	<i>Social Services has notified the Director, Department of Planning and Budget that it has</i>			
16	<i>exhausted its appeals process for the SNAP benefits overissuance claim and requests</i>			
17	<i>allotment of the funds.</i>			
18	<i>J. Out of this appropriation, \$3,800,143 the second year from the general fund and</i>			
19	<i>\$3,800,143 the second year from nongeneral funds is provided for a new virtual desktop</i>			
20	<i>model to provide local department shared support sites with the functionality the locality</i>			
21	<i>requires, while also maintaining compliance with Commonwealth security standards.</i>			
22	351.	A. In the operation of any program of public assistance, including benefit and service		
23		programs in any locality, for which program appropriations are made to the Department of		
24		Social Services, it is provided that if a payment or overpayment is made to an individual		
25		who is ineligible therefor under federal and/or state statutes and regulations, the amount of		
26		such payment or overpayment shall be returned to the Department of Social Services by		
27		the locality.		
28		B. However, no such repayments may be required of the locality if the department		
29		determines that such overpayment or payments to ineligibles resulted from the		
30		promulgation of vague or conflicting regulations by the department or from the failure of		
31		the department to make timely distribution to the localities of the statutes, rules,		
32		regulations, and policy decisions, causing the overpayment or payment to ineligible(s) to		
33		be made by the locality or from situations where a locality exercised due diligence, yet		
34		received incomplete or incorrect information from the client which caused the		
35		overpayment or payment to ineligibles. If a locality fails to effect the return, the		
36		Department of Social Services shall withhold an equal amount from the next disbursement		
37		made by the department to the locality for the same program.		
38		C. The Department of Social Services shall implement the guidance issued by the U.S.		
39		Department of Health and Human Services concerning the obligation of recipients of		
40		federal financial assistance to comply with Title VI of the Civil Rights Act of 1964 by		
41		ensuring that meaningful access to federally-funded programs, activities and services		
42		administered by the department is provided to limited English proficient (LEP) persons,		
43		63 Fed. Reg. 47,311-47,323 (August 8, 2003). At a minimum, the department shall (i)		
44		identify the need for language assistance by analyzing the following factors: (1) the		
45		number or proportion of LEP persons in the eligible service population, (2) the frequency		
46		of contact with such persons, (3) the nature and importance of the program, activity or		
47		service, and (4) the costs of providing language assistance and resources available; (ii)		
48		translate vital documents into the language of each frequently encountered LEP group		
49		eligible to be served; (iii) provide accurate and timely oral interpreter services; and (iv)		
50		develop an effective implementation plan to address the identified needs of the LEP		
51		populations served.		
52	352.	A. The amount for the Supplemental Nutrition Assistance Program (SNAP) shall be		
53		expended under regulations of the Board of Social Services to reimburse county and city		
54		welfare/social services boards pursuant to § 63.2-401, Code of Virginia, and subject to the		
55		same percentage limitations for other administrative services performed by county and		

ITEM 352.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	city public welfare/social services boards and superintendents of public welfare/social					
2	services pursuant to other provisions of the Code of Virginia, as amended.					
3	B. Pursuant to the Personal Responsibility and Work Opportunity Reconciliation Act of 1996,					
4	Public Law 104-193, the Department of Social Services shall, in cooperation with local					
5	departments of social services, maintain a waiver of the work requirement for Supplemental					
6	Nutrition Assistance Program (SNAP) recipients residing in areas that do not have a sufficient					
7	number of jobs to provide employment for such individuals, including those areas designated					
8	as labor surplus areas by the U.S. Department of Labor.					
9	C. To the extent permitted by federal law, Supplemental Nutrition Assistance Program					
10	(SNAP) recipients subject to a work requirement pursuant to § 824 of the Personal					
11	Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, as					
12	amended, shall be permitted to satisfy such work requirement by providing volunteer services					
13	to a public or private, nonprofit agency for the number of hours per month determined by					
14	dividing the household's monthly SNAP allotment by the federal minimum wage.					
15	D. The Department of Social Services shall, to the extent permitted by federal law, disregard					
16	the value of at least one motor vehicle per household in determining eligibility for the					
17	Supplemental Nutrition Assistance Program (SNAP).					
18	E. The Department of Social Services shall develop a multi-lingual outreach campaign to					
19	inform qualified aliens and their children, who are United States citizens, of their eligibility					
20	for the federal Supplemental Nutrition Assistance Program (SNAP) and ensure that they have					
21	access to benefits under SNAP. To the extent permitted by federal law, the department shall					
22	administer SNAP in a way that minimizes the procedural burden on qualified aliens and					
23	addresses concerns about the impact of SNAP receipt on their immigration sponsors and					
24	status.					
25	Total for Department of Social Services.....			\$2,257,237,100	\$2,317,362,290	
26				\$2,283,058,254	\$2,361,655,521	
27	General Fund Positions.....	674.00	671.50			
28			692.00			
29	Nongeneral Fund Positions.....	1,086.50	1,084.00			
30			1,086.50			
31	Position Level.....	1,760.50	1,755.50			
32			1,778.50			
33	Fund Sources: General.....	\$512,579,795	\$506,400,227			
34		\$514,809,298	\$521,381,602			
35	Special.....	\$705,977,963	\$706,085,947			
36			\$709,477,787			
37	Dedicated Special Revenue.....	\$71,727,903	\$134,227,903			
38		\$72,025,035	\$134,539,891			
39	Federal Trust.....	\$966,951,439	\$970,648,213			
40		\$990,245,958	\$996,256,241			
41	§ 1-97. VIRGINIA BOARD FOR PEOPLE WITH DISABILITIES (606)					
42	353. Social Services Research, Planning, and					
43	Coordination (45000).....			\$1,732,973	\$1,732,973	
44					\$1,760,354	
45	Research, Planning, Outreach, Advocacy, and					
46	Systems Improvement (45002).....	\$1,049,528	\$1,049,528			
47	Administrative Services (45006).....	\$683,445	\$683,445			
48			\$710,826			
49	Fund Sources: General.....	\$234,058	\$234,058			
50			\$261,439			
51	Federal Trust.....	\$1,498,915	\$1,498,915			
52	Authority: Title 51.5, Chapter 7, Code of Virginia.					
53	Up to \$44,474 the first year and up to \$44,474 \$49,055 the second year is available for the					
54	Virginia Board for People with Disabilities (VBPD) to contract with the Department for					

ITEM 353.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Aging and Rehabilitative Services (DARS) for the provision of shared administrative				
2	services. The scope of the services and specific costs shall be outlined in a memorandum				
3	of understanding (MOU) between VBPD and DARS subject to the approval of the				
4	respective agency heads. Any revision to the MOU shall be reported by DARS to the				
5	Director, Department of Planning and Budget within 30 days.				
6	354. Financial Assistance for Individual and Family				
7	Services (49000).....			\$401,475	\$401,475
8	Financial Assistance to Localities for Individual				
9	and Family Services (49001).....	\$401,475	\$401,475		
10	Fund Sources: Federal Trust.....	\$401,475	\$401,475		
11	Authority: Title 51.5, Chapter 7, Code of Virginia.				
12	Total for Virginia Board for People with				
13	Disabilities.....			\$2,134,448	\$2,134,448
14					\$2,161,829
15	General Fund Positions.....	1.60	1.60		
16	Nongeneral Fund Positions.....	8.40	8.40		
17	Position Level.....	10.00	10.00		
18	Fund Sources: General.....	\$234,058	\$234,058		
19			\$261,439		
20	Federal Trust.....	\$1,900,390	\$1,900,390		
21	§ 1-98. DEPARTMENT FOR THE BLIND AND VISION IMPAIRED (702)				
22	355. Statewide Library Services (14200).....			\$1,325,674	\$1,325,674
23	Library and Resource Center Services (14202).....	\$1,325,674	\$1,325,674		
24	Fund Sources: General.....	\$1,325,674	\$1,325,674		
25	Authority: § 51.5-74, Code of Virginia; P.L. 89-522, and P.L. 101-254, Federal Code.				
26	Out of this appropriation, \$266,163 the first year and \$266,363 the second year from the				
27	general fund shall be used to contract for the provision of radio reading services for the				
28	blind and vision impaired.				
29	356. State Education Services (19100).....			\$1,831,435	\$1,831,435
30	Braille and Instructional Materials (19101).....	\$769,766	\$769,766		
31	Educational and Early Childhood Support Services				
32	(19102).....	\$1,061,669	\$1,061,669		
33	Fund Sources: General.....	\$1,103,679	\$1,103,679		
34	Trust and Agency.....	\$55,000	\$55,000		
35	Federal Trust.....	\$672,756	\$672,756		
36	Authority: §§ 22.1-214 and 22.1-217, Code of Virginia; P.L. 89-313, P.L. 97-35 and P.L.				
37	102-119, Federal Code.				
38	357. Rehabilitation Assistance Services (45400).....			\$14,947,012	\$14,947,012
39					\$15,873,872
40	Low Vision Services (45401).....	\$274,513	\$274,513		
41			\$568,635		
42	Vocational Rehabilitation Services (45404).....	\$9,094,010	\$9,094,010		
43			\$9,726,748		
44	Community Based Independent Living Services				
45	(45407).....	\$5,107,915	\$5,107,915		
46	Vending Stands, Cafeterias, and Snack Bars				
47	(45410).....	\$470,574	\$470,574		
48	Fund Sources: General.....	\$3,642,238	\$3,642,238		
49			\$4,274,976		
50	Special.....	\$844,731	\$844,731		

ITEM 357.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Federal Trust.....	\$10,460,043	\$10,460,043		
2			\$10,754,165		
3	Authority: § 51.5-1 and Title 51.5, Chapter 1, Code of Virginia; P.L. 93-516 and P.L. 93-112,				
4	Federal Code.				
5	A. It is the intent of the General Assembly that visually handicapped persons who have				
6	completed vocational training as food service managers through programs operated by the				
7	Department be considered for food service management position openings within the				
8	Commonwealth as they arise.				
9	B. 1. The annual federal vocational rehabilitation grant award that will be received by the				
10	Department for the Blind and Vision Impaired (DBVI) is estimated at \$9,939,129 \$10,733,251				
11	for federal fiscal year 2022; \$9,939,129 \$10,733,251 for federal fiscal year 2023; and				
12	\$9,939,129 \$10,733,251 for federal fiscal year 2024. In addition to the base annual award				
13	amount, DBVI may request up to \$2,000,000 of additional federal allotment dollars in each				
14	of these years. Assuming these amounts, the annual 21.3 percent state matching requirement				
15	would equate to \$3,231,302 \$3,446,229 for federal fiscal year 2022; \$3,231,302 \$3,446,229 for				
16	federal fiscal year 2023; and \$3,231,302 \$3,446,229 for federal fiscal year 2024.				
17	2. Based on the projection of federal award funding in paragraph B.1., DBVI shall not request				
18	federal vocational rehabilitation grant dollars in excess of \$11,939,129 \$12,733,251 for federal				
19	fiscal year 2022; \$11,939,129 \$12,733,251 for federal fiscal year 2023; and				
20	\$11,939,129 \$12,733,251 for federal fiscal year 2024, without prior written concurrence from				
21	the Director, Department of Planning and Budget. Any approved increases in grant award				
22	requests shall be reported by DARS to the Chairmen of the House Appropriations and Senate				
23	Finance and Appropriations Committees within 30 days.				
24	358. Regional Office Support and Administration (49700).			\$3,098,229	\$3,098,229
25	Regional Office and Field Support Services (49701)..	\$3,098,229	\$3,098,229		
26	Fund Sources: General.....	\$1,567,029	\$1,567,029		
27	Federal Trust.....	\$1,531,200	\$1,531,200		
28	Authority: Title 2.2, Chapter 36; Title 51.5, Chapter 13, Code of Virginia; P.L. 93-112 and				
29	P.L. 97-35, Federal Code.				
30	359. Rehabilitative Industries (81000).....			\$62,857,956	\$62,857,956
31	Manufacturing, Retail, and Contract Operations				
32	(81003).....	\$62,857,956	\$62,857,956		
33	Fund Sources: Enterprise.....	\$62,857,956	\$62,857,956		
34	Authority: § 51.5-72, Code of Virginia; P.L. 92-29 and P.L. 93-112, Federal Code.				
35	The Industry Production Workers with the Virginia Industries for the Blind shall not be				
36	counted in the classified employment levels of the Department for the Blind and Vision				
37	Impaired.				
38	360. Administrative and Support Services (49900).....			\$5,272,071	\$5,272,071
39					\$5,570,733
40	General Management and Direction (49901).....	\$3,442,339	\$3,442,339		
41			\$3,741,001		
42	Physical Plant Services (49915).....	\$1,829,732	\$1,829,732		
43	Fund Sources: General.....	\$1,624,159	\$1,624,159		
44			\$1,784,530		
45	Special.....	\$1,465,692	\$1,465,692		
46	Enterprise.....	\$1,500,000	\$1,500,000		
47	Trust and Agency.....	\$223,109	\$223,109		
48			\$361,400		
49	Federal Trust.....	\$459,111	\$459,111		
50	Authority: Title 63.2, Chapter 4, Code of Virginia; P.L. 89-313, P.L. 93-112, and P.L. 97-35,				
51	Federal Code.				

ITEM 360.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	Up to \$1,556,997 the first year and up to \$1,556,997 \$1,717,368 the second year is					
2	available for the Department for the Blind and Vision Impaired (DBVI) to contract with					
3	the Department for Aging and Rehabilitative Services (DARS) for the provision of shared					
4	administrative services. The scope of the services and specific costs shall be outlined in a					
5	memorandum of understanding (MOU) between DBVI and DARS subject to the approval					
6	of the respective agency heads. Any revision to the MOU shall be reported by DARS to					
7	the Director, Department of Planning and Budget within 30 days.					
8	Total for Department for the Blind and Vision					
9	Impaired.....			\$89,332,377	\$89,332,377	
10					\$90,557,899	
11	General Fund Positions.....	69.00	69.00			
12	Nongeneral Fund Positions.....	93.00	93.00			
13	Position Level.....	162.00	162.00			
14	Fund Sources: General.....	\$9,262,779	\$9,262,779			
15			\$10,055,888			
16	Special.....	\$2,310,423	\$2,310,423			
17	Enterprise.....	\$64,357,956	\$64,357,956			
18	Trust and Agency.....	\$278,109	\$278,109			
19			\$416,400			
20	Federal Trust.....	\$13,123,110	\$13,123,110			
21			\$13,417,232			
22	Virginia Rehabilitation Center for the Blind and Vision Impaired (263)					
23	361. Rehabilitation Assistance Services (45400).....			\$1,705,313	\$1,705,313	
24	Social and Personal Adjustment to Blindness					
25	Training (45408).....	\$1,705,313	\$1,705,313			
26	Fund Sources: General.....	\$172,500	\$172,500			
27	Special.....	\$6,000	\$6,000			
28	Enterprise.....	\$50,000	\$50,000			
29	Federal Trust.....	\$1,476,813	\$1,476,813			
30	Authority: § 51.5-1, Code of Virginia; P.L. 93-112, Federal Code.					
31	362. Administrative and Support Services (49900).....			\$1,441,328	\$1,441,328	
32	General Management and Direction (49901).....	\$694,480	\$694,480			
33	Food and Dietary Services (49907).....	\$274,000	\$274,000			
34	Physical Plant Services (49915).....	\$472,848	\$472,848			
35	Fund Sources: General.....	\$189,239	\$189,239			
36	Special.....	\$38,145	\$38,145			
37	Federal Trust.....	\$1,213,944	\$1,213,944			
38	Authority: § 51.5-73, Code of Virginia; P.L. 93-112, Federal Code.					
39	Out of this appropriation, \$172,250 the first year and \$172,250 the second year from the					
40	general fund shall be used for training individuals whose cost cannot be covered by					
41	federal vocational rehabilitation revenue. It is estimated that this funding will support 21					
42	blind, deafblind, and vision impaired individuals.					
43	Total for Virginia Rehabilitation Center for the					
44	Blind and Vision Impaired.....			\$3,146,641	\$3,146,641	
45	Nongeneral Fund Positions.....	26.00	26.00			
46	Position Level.....	26.00	26.00			
47	Fund Sources: General.....	\$361,739	\$361,739			
48	Special.....	\$44,145	\$44,145			
49	Enterprise.....	\$50,000	\$50,000			
50	Federal Trust.....	\$2,690,757	\$2,690,757			

ITEM 362.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Grand Total for Department for the Blind and Vision				
2	Impaired.....			\$92,479,018	\$92,479,018
3					\$93,704,540
4	General Fund Positions.....	69.00	69.00		
5	Nongeneral Fund Positions.....	119.00	119.00		
6	Position Level.....	188.00	188.00		
7	Fund Sources: General.....	\$9,624,518	\$9,624,518		
8			\$10,417,627		
9	Special.....	\$2,354,568	\$2,354,568		
10	Enterprise.....	\$64,407,956	\$64,407,956		
11	Trust and Agency.....	\$278,109	\$278,109		
12			\$416,400		
13	Federal Trust.....	\$15,813,867	\$15,813,867		
14			\$16,107,989		
15	§ 1-98.1. OPIOID ABATEMENT AUTHORITY (856)				
16	362.50 Financial Assistance for Health Services (44500).....			\$0	\$3,500,000
17	Community Substance Abuse Services (44501).....	\$0	\$3,500,000		
18	Fund Sources: Special.....	\$0	\$3,500,000		
19	Authority: §§ 2.2.-2365 through 2.2-2376, Code of Virginia				
20	1. The Opioid Abatement Authority shall abate and remediate the opioid epidemic in the				
21	Commonwealth through financial support from the Opioid Abatement Fund in accordance				
22	with §2.2-2370 and § 2.2-2374, Code of Virginia, in the form of grants, donations, or other				
23	assistance, for efforts to treat, prevent, and reduce opioid use disorder and the misuse of				
24	opioids in the Commonwealth.				
25	2. To the extent necessary to fund the operations of the Opioid Abatement Authority, the				
26	Authority is authorized to request nongeneral fund appropriation increases from the Opioid				
27	Abatement Fund, in accordance with § 4-1.04 of the Appropriation Act.				
28	Total for Opioid Abatement Authority.....			\$0	\$3,500,000
29	Nongeneral Fund Positions.....	0.00	5.00		
30	Position Level.....	0.00	5.00		
31	Fund Sources: Special.....	\$0	\$3,500,000		
32	TOTAL FOR OFFICE OF HEALTH AND HUMAN				
33	RESOURCES.....			\$26,364,044,319	\$26,810,037,425
34				\$27,598,866,975	\$29,973,718,702
35	General Fund Positions.....	8,685.05	8,680.05		
36			8,719.55		
37	Nongeneral Fund Positions.....	6,392.72	6,393.72		
38			6,412.22		
39	Position Level.....	15,077.77	15,073.77		
40			15,131.77		
41	Fund Sources: General.....	\$8,147,018,966	\$8,659,235,813		
42		\$7,639,333,668	\$9,053,417,483		
43	Special.....	\$1,028,016,724	\$1,036,820,028		
44		\$1,029,858,122	\$1,058,824,280		
45	Enterprise.....	\$64,407,956	\$64,407,956		
46	Trust and Agency.....	\$1,728,674	\$1,728,674		
47			\$1,866,965		
48	Dedicated Special Revenue.....	\$1,917,958,869	\$2,016,656,789		
49		\$2,136,900,616	\$2,252,433,275		
50	Federal Trust.....	\$15,204,913,130	\$15,031,188,165		
51		\$16,726,637,939	\$17,542,768,743		

ITEM 363.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	OFFICE OF LABOR				
2	§ 1-99. SECRETARY OF LABOR (195)				
3	363. Administrative and Support Services (79900).....			\$599,192	\$599,192
4					\$999,142
5	General Management and Direction (79901).....	\$599,192	\$599,192		
6			\$999,142		
7	Fund Sources: General.....	\$599,192	\$599,192		
8			\$999,142		
9	Authority: Title 2.2, Chapter 2, Article 6.1; § 2.2-214.2, Code of Virginia.				
10	The Secretary of Labor shall competitively procure a national firm with expertise in				
11	evaluating the efficiency of an organization's staffing structure, delegation of staff duties,				
12	and work processes to conduct a comprehensive efficiency review of the Unemployment				
13	Insurance (UI) operations of the Virginia Employment Commission (VEC) to (i) identify				
14	specific actions that could be taken to improve the efficiency of VEC's UI operations,				
15	including through more efficient and effective use of staff and technology; (ii) recommend				
16	improvements to the agency's staffing and workflows to most effectively use existing				
17	federal funding for UI operations; and (iii) determine whether current funding is adequate				
18	to ensure effective UI operations. The Secretary shall issue an interim report of its findings				
19	and recommendations to the General Assembly no later than December 1, 2022 and a final				
20	report no later than September 1, 2023.				
21	Total for Secretary of Labor.....			\$599,192	\$599,192
22					\$999,142
23	General Fund Positions.....	4.00	4.00		
24			6.00		
25	Position Level.....	4.00	4.00		
26			6.00		
27	Fund Sources: General.....	\$599,192	\$599,192		
28			\$999,142		
29	§ 1-100. DEPARTMENT OF LABOR AND INDUSTRY (181)				
30	364. Economic Development Services (53400).....			\$2,557,097	\$2,557,097
31	Apprenticeship Program (53409).....	\$2,557,097	\$2,557,097		
32	Fund Sources: General.....	\$2,000,159	\$2,000,159		
33	Federal Trust.....	\$556,938	\$556,938		
34	Authority: Title 40.1, Chapter 6, Code of Virginia.				
35	The Office of Registered Apprenticeship within the Department of Labor and Industry				
36	shall provide detailed registered apprenticeship data to the Office of Education and Labor				
37	Market Alignment in the Virginia Economic Development Partnership Authority on or				
38	before December 31, 2022, and quarterly following the date of the initial data delivery. To				
39	the extent possible, all data fields requested by the Office of Education and Labor Market				
40	Alignment shall be furnished by the Division of Registered Apprenticeship. Data fields				
41	shall include the start date of the apprenticeship, the end date of the apprenticeship,				
42	occupation, journeyman certifications issued, and other such elements deemed appropriate				
43	by the Office of Education and Labor Market Alignment. If federal apprenticeship				
44	regulation prohibits data sharing, the Department of Labor and Industry shall submit an				
45	explanatory statement including relevant federal regulatory citations to the Chairs of the				
46	House Appropriations Committee and Senate Finance and Appropriations Committee on				
47	or before December 31, 2022, addressing its inability to comply with the provisions of this				
48	paragraph.				
49	365. Regulation of Business Practices (55200).....			\$2,647,405	\$2,047,405
50					\$2,148,237

ITEM 365.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Labor Law Services (55206).....	\$2,647,405	\$2,047,405		
2			\$2,148,237		
3	Fund Sources: General.....	\$2,647,405	\$2,047,405		
4			\$2,148,237		
5	Authority: Title 40.1, Chapters 1, 3, 4, and 5, Code of Virginia.				
6	A. Out of the amounts in this item, \$843,442 the first year and \$843,442 the second year from				
7	the general fund is provided to support additional positions within the Labor and Employment				
8	Law Division, including one attorney, one supervisor, one administrative staff, and five				
9	investigators.				
10	B.1. The Department shall report to the Chairs of the House Appropriations and Senate				
11	Finance and Appropriations Committees, and the Director, Department of Planning and				
12	Budget, by November 1 of each year on the state's minimum wage program, including, but				
13	not limited to, the number of (i) customer contacts concerning minimum wage, (ii) minimum				
14	wage claims processed, (iii) cases with wages collected, (iv) cases with claims ruled invalid,				
15	(v) cases with final orders issued, and (vi) cases cleared within 90 days.				
16	2. The Department shall report to the Chairs of the House Appropriations and Senate Finance				
17	and Appropriations Committees, and the Director, Department of Planning and Budget, by				
18	November 1 of each year on the state's anti-discrimination in payment of wage program,				
19	including, but not limited to, the number of (i) customer contacts concerning discrimination				
20	involving payment of wage complaints or proceedings, (ii) payment of wage discrimination				
21	complaints processed, (iii) meritorious complaints with payment of wage discrimination				
22	resolved with either reinstatement or recovery of lost wages, (iv) non meritorious complaints,				
23	i.e. cases with no adverse action or no protected activity, and (v) cases taken to court.				
24	3. The Department shall report to the Chairs of the House Appropriations and Senate Finance				
25	and Appropriations Committees, and the Director, Department of Planning and Budget, by				
26	November 1 of each year on the state's anti-discrimination in worker misclassification				
27	program, including, but not limited to, the number of (i) customer contacts concerning				
28	discrimination involving worker misclassification, (ii) discrimination in worker				
29	misclassification claims processed, (iii) meritorious complaints with worker misclassification				
30	wage discrimination resolved with either reinstatement and/or recovery of lost wages, (iv) non				
31	meritorious complaints, i.e. cases with no adverse action or no protected activity, and (v)				
32	cases taken to court.				
33	4. The Department shall report to the Chairs of the House Appropriations and Senate Finance				
34	and Appropriations Committees, and the Director, Department of Planning and Budget, by				
35	November 1 of each year on the state's prevailing wage rate program, including, but not				
36	limited to, the number of (i) contacts from state agencies to determine the proper prevailing				
37	wage, (ii) prevailing wage determinations for the involved planning district calculated using				
38	Davis-Bacon rates for the cities and counties within the planning district, and (iii) contractor				
39	provided scale of pay and fringe benefits certified and received.				
40	<i>C. On or before June 30, 2023, the Director, Department of Planning and Budget, shall</i>				
41	<i>authorize the reversion to the general fund of \$216,875 from the surplus balances of this</i>				
42	<i>program.</i>				
43	366. Regulation of Individual Safety (55500).....			\$14,540,625	\$12,740,625
44	Virginia Occupational Safety and Health Services				
45	(55501).....	\$14,540,625	\$12,740,625		
46	Fund Sources: General.....	\$7,804,826	\$6,004,826		
47	Special.....	\$885,449	\$885,449		
48	Federal Trust.....	\$5,850,350	\$5,850,350		
49	Authority: Title 40.1, Chapters 1, 3, 3.2, and 3.3; Title 54.1, Chapter 5; Title 59.1, Chapter 30,				
50	Code of Virginia.				
51	A. Notwithstanding § 40.1-49.4 D., Code of Virginia, and § 4-2.02 of this act, the Department				
52	of Labor and Industry may retain up to \$481,350 in civil penalties assessed pursuant to §				
53	40.1-49.4, Code of Virginia, as the required federal grant match for voluntary protection and				

ITEM 366.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	voluntary compliance programs.				
2	B. Of the amounts provided in this item, \$650,000 the first year and \$650,000 the second				
3	year from the general fund is provided to support three positions in the Virginia				
4	Occupational Safety and Health Voluntary Protection Program and three positions in the				
5	Office of Consultation Services.				
6	367. Regulation of Structure Safety (56200).....			\$604,067	\$604,067
7	Boiler and Pressure Vessel Safety Services				
8	(56201).....	\$604,067	\$604,067		
9	Fund Sources: General.....	\$604,067	\$604,067		
10	Authority: Title 40.1, Chapter 3.1, Code of Virginia.				
11	368. Administrative and Support Services (59900).....			\$5,724,259	\$4,624,259
12	General Management and Direction (59901).....	\$5,724,259	\$4,624,259		
13	Fund Sources: General.....	\$4,622,809	\$3,522,809		
14	Special.....	\$1,101,450	\$1,101,450		
15	Authority: Title 40.1, Chapters 1, 3, 3.1, 3.2, 3.3, 4, 5, and 6; Title 54.1, Chapter 5; Title				
16	59.1, Chapter 30, Code of Virginia.				
17	Total for Department of Labor and Industry.....			\$26,073,453	\$22,573,453
18					\$22,674,285
19	General Fund Positions.....	138.90	138.90		
20	Nongeneral Fund Positions.....	64.10	64.10		
21	Position Level.....	203.00	203.00		
22	Fund Sources: General.....	\$17,679,266	\$14,179,266		
23			\$14,280,098		
24	Special.....	\$1,986,899	\$1,986,899		
25	Federal Trust.....	\$6,407,288	\$6,407,288		
26	§ 1-101. DEPARTMENT OF PROFESSIONAL AND OCCUPATIONAL REGULATION (222)				
27	369. Regulation of Professions and Occupations				
28	(56000).....			\$26,020,013	\$26,020,013
29					\$26,876,313
30	Licensure, Certification, and Registration of				
31	Professions and Occupations (56046).....	\$8,161,380	\$8,161,380		
32			\$8,545,144		
33	Enforcement of Licensing, Regulating and				
34	Certifying Professions and Occupations (56047).....	\$8,809,243	\$8,809,243		
35			\$9,045,511		
36	Administrative Services (56048).....	\$9,049,390	\$9,049,390		
37			\$9,285,658		
38	Fund Sources: Special.....	\$1,328,410	\$1,328,410		
39	Dedicated Special Revenue.....	\$24,141,603	\$24,141,603		
40			\$24,997,903		
41	Federal Trust.....	\$550,000	\$550,000		
42	Authority: Title 54.1, Chapters 1, 2, 3, 4, 5, 6, 7, 8.1, 9, 11, 15, 18, 20.1, 20.2, 21, 22, 22.1,				
43	23, 23.1, 23.2, 23.3, and 23.4; Title 55, Chapters 4.1, 4.2, 19, 21, 24, 26, 27, 28, and 29;				
44	and Title 36, Chapter 5.1, Code of Virginia.				
45	A. Costs for professional and occupational regulation may be met by fees paid by the				
46	respective professions and occupations.				
47	B. Any fund balances currently held in the Dedicated Special Revenue Fund (0900), the				
48	Common Interest Community Management Information Fund (0259) and the Special				
49	Revenue Fund (0200) shall be held in reserve and may not be disbursed by the Department				
50	of Professional and Occupational Regulation, but shall be applied to offset the anticipated,				
51	future costs of restructuring its organization, including additional staffing needs and the				

ITEM 369.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	replacement or upgrade of the Department's information technology systems requirements					
2	that may be implemented pursuant to recommendations identified in assessments required in					
3	Item 119, paragraphs B. and C., Chapter 854, 2019 Acts of Assembly. Such reserve funds					
4	shall be disbursed only to cover expenses of the Department or its regulatory boards as					
5	provided in § 54.1-308.					
6	C. The Department is authorized to provide electronic credentials to persons regulated by the					
7	Department or its regulatory boards. An "electronic credential" means an electronic method					
8	by which a person may display or transmit to another person information that verifies					
9	information about a person such as their certification, licensure, registration, or permit. Any					
10	statutory or regulatory requirement to display, post, or produce a credential issued by a					
11	Department regulatory board or the Department may be satisfied by the proffer of an					
12	electronic credential. The Department may use a third-party electronic credential system that					
13	is not maintained by the agency. Such electronic credential system shall include a verification					
14	system that is operated by the agency or its agent on its behalf for the purpose of verifying the					
15	authenticity and validity of electronic credentials issued by the Department. No funds are					
16	appropriated for this purpose.					
17	Total for Department of Professional and					
18	Occupational Regulation.....			\$26,020,013	\$26,020,013	
19					\$26,876,313	
20	Nongeneral Fund Positions.....	204.00	204.00			
21	Position Level.....	204.00	204.00			
22	Fund Sources: Special.....	\$1,328,410	\$1,328,410			
23	Dedicated Special Revenue.....	\$24,141,603	\$24,141,603			
24			\$24,997,903			
25	Federal Trust.....	\$550,000	\$550,000			
26	§ 1-102. VIRGINIA EMPLOYMENT COMMISSION (182)					
27	370. Workforce Systems Services (47000).....			\$712,426,719	\$639,054,137	
28				\$812,426,719		
29	Job Placement Services (47001).....	\$47,856,967	\$47,928,392			
30	Unemployment Insurance Services (47002).....	\$663,622,004	\$590,182,648			
31		\$763,622,004				
32	Workforce Development Services (47003).....	\$947,748	\$943,097			
33	Fund Sources: <i>General</i>	\$100,000,000	\$0			
34	Special.....	\$10,748,905	\$10,500,443			
35	Trust and Agency.....	\$701,677,814	\$628,553,694			
36	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.					
37	A. Revenues deposited into the Special Unemployment Compensation Administration Fund					
38	shall be used for the purposes set out in the following order of priority: 1) to make payment of					
39	any interest owed on loans from the U.S. Treasury for payment of unemployment					
40	compensation benefits; 2) to support essential services of the Commission, particularly in the					
41	event of reductions in federal funding; 3) to finance the cost of capital projects; and 4) to fund					
42	the discretionary fund established in § 60.2-315, Code of Virginia. Funding may be					
43	transferred from the capital budget to the operating budget consistent with this language.					
44	B.1. Reed Act funds distributed by the Employment Security Financing Act of 1954 with					
45	respect to the federal fiscal years 1956, 1957, and 1958 and credited to the agency from the					
46	proceeds related to the sale of agency property with federal equity are hereby appropriated (up					
47	to \$600,000) to maintain service levels in the agency's local offices.					
48	2. Reed Act funds distributed by the Balanced Budget Act of 1997 and credited to the					
49	unemployment trust fund with respect to federal fiscal years 2000, 2001, and 2002, under §					
50	1103 of the Social Security Act (42 U.S.C.), as amended, shall be used only for the					
51	administration of the unemployment compensation program, under the direction of the					
52	Virginia Employment Commission, and shall not be subject to the requirements of § 60.2-					
53	305, Code of Virginia. Reed Act funds from the Balanced Budget Act are hereby appropriated					
54	(up to \$2.2 million, not to exceed the balance of said Reed Act funds) to pay for upgrading the					

ITEM 370.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	information technology systems at the Virginia Employment Commission.			
2	C. There is hereby appropriated out of the funds made available to this state under § 1103			
3	of the Social Security Act (42 U.S.C.) as amended, the balance of the \$51,067,866 of Reed			
4	Act funds, if any, provided in Item 120 E. of Chapter 847, 2007 Acts of Assembly, for			
5	upgrading obsolete information technology systems, to include staff costs. This			
6	appropriation is subject to the provisions of § 60.2-305, Code of Virginia. Savings as a			
7	result of the new systems shall be retained by the commission.			
8	D. Notwithstanding any other provision of law, all fees incurred by the Virginia			
9	Employment Commission with respect to the collection of debts authorized to be collected			
10	under § 2.2-4806 of the Code of Virginia, using the Treasury Offset Program of the United			
11	States, shall become part of the debt owed the Commission and may be recovered			
12	accordingly.			
13	E. Workforce development programs shall give priority to assisting Medicaid enrollees			
14	who are required to participate in the Training, Education, Employment and Opportunity			
15	Program to the extent allowed by federal law.			
16	F. The Governor shall have the authority to alter the administration of the provisions of			
17	the Virginia Unemployment Compensation Act, Title 60.2 of the Code of Virginia, to			
18	meet the exigencies of a health emergency crisis.			
19	G. The Virginia Employment Commission shall establish and maintain one dedicated full-			
20	time customer service position responsible for investigating and responding to legislative			
21	inquiries.			
22	H. Notwithstanding any other provision of law, the Virginia Employment Commission			
23	shall compute tax rates by excluding pandemic related claim activity. Any such rate for			
24	any employer, may be less than, but shall not exceed the established rate for that employer			
25	for Calendar Year 2021. For purposes of this calculation, pandemic related claim activity			
26	is defined as all regular Unemployment Insurance claims activity from April 1, 2020,			
27	through June 30, 2021. The pool charge shall be computed using this same methodology			
28	and set at an amount not to exceed the rate in effect for Calendar Year 2021.			
29	I. Notwithstanding § 60.2-533, Code of Virginia, the fund building rate shall be set for			
30	Calendar Year 2023 at a rate not to exceed the rate in effect for Calendar Year 2020.			
31	J. The Virginia Employment Commission (VEC) shall establish and maintain, at a			
32	minimum, two dedicated full-time employees to serve in the Office of the Unemployment			
33	Compensation Ombudsman. The Commission shall submit an initial summary report of			
34	facts, findings, and outcomes of the Office of the Unemployment Compensation			
35	Ombudsman to the House Commerce and Energy Committee, the Senate Commerce and			
36	Labor Committee, the Commission on Unemployment Compensation, and the Governor			
37	by November 1, 2022, and provide a status update to each body quarterly. The VEC shall			
38	also publish the summary report and subsequent updates on its website.			
39	K. The Virginia Information Technologies Agency (VITA) shall facilitate the audit of			
40	VEC's IT security systems, and help identify any necessary IT security improvements. The			
41	independent audit shall be completed by a vendor approved by VITA and validate whether			
42	VEC's existing IT security systems meet the requirements of the Commonwealth's			
43	information security standards.			
44	L. VEC should fully transform all agency IT systems and servers to the state's central IT			
45	infrastructure as soon as possible and no later than November 1, 2024. The Virginia			
46	Information Technologies Agency shall advise the Chairs of the House Appropriations			
47	and Senate Finance and Appropriations Committee on the timing of the transfer of the			
48	VEC's IT systems to the state's central IT Infrastructure by November 1, 2022.			
49	M. VEC shall develop a detailed plan that includes specific actions and a timeline to			
50	resolve outstanding adjudications and all issues on claims that VEC bypassed in 2020 and			
51	2021. The plan should quantify the numbers and qualifications of new staff needed to			
52	resolve these claims, outline the actions planned for hiring needed staff, and identify			
53	potential risks and mitigation strategies. The VEC shall submit the plan to the House			
54	Commerce and Energy Committee, the Senate Commerce and Labor Committee, the			

ITEM 370.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Commission on Unemployment Compensation, and the Governor by November 1, 2022, and				
2	provide a status update to each body quarterly. The VEC shall also publish the plan and				
3	subsequent updates on its website.				
4	N. VEC shall regularly collect feedback on the usability of the new Unemployment Insurance				
5	benefits information technology system from claimants and employers and make regular				
6	improvements to the system that address such feedback. The VEC shall submit an initial plan				
7	to the House Committee on Commerce and Energy, the Senate Committee on Commerce and				
8	Labor, the Commission on Unemployment Compensation, and the Governor on how it will				
9	collect and report this information to the General Assembly on or before November 1, 2022.				
10	The VEC shall provide a summary of user feedback and planned and completed system				
11	changes to the House Committee on Commerce and Energy, the Senate Committee on				
12	Commerce and Labor, the Commission on Unemployment Compensation, and the Governor				
13	by November 1, 2023 and at the end of each quarter. The VEC shall also publish this				
14	information, and subsequent, updates on its website.				
15	O. VEC shall (i) review U.S. Department of Labor (DOL) guidance and model legislation				
16	regarding redesigned work-search requirements; (ii) evaluate the potential impacts that				
17	adopting DOL's guidance would have on incorrect payments and other aspects of VEC's work				
18	(e.g., reemployment); and (iii) propose changes to the state's work search policies as needed.				
19	VEC shall report the results of this review and any proposed legislative changes to the House				
20	Committee on Commerce and Energy, the Senate Committee on Commerce and Labor, the				
21	Commission on Unemployment Compensation, and the Governor by February 1, 2023. The				
22	VEC shall also publish these results, and subsequent updates, on its website.				
23	<i>P. Included in this Item is \$100,000,000 the first year from the general fund for deposit to the</i>				
24	<i>Unemployment Insurance Trust Fund.</i>				
25	371. Economic Development Services (53400).....			\$3,263,249	\$3,252,979
26	Economic Information Services (53402).....	\$3,263,249	\$3,252,979		
27	Fund Sources: Special.....	\$540,060	\$540,060		
28	Trust and Agency.....	\$2,723,189	\$2,712,919		
29	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.				
30	372. For payment to the Secretary of the Treasury of the United States to the credit of the federal				
31	unemployment trust fund established by the Social Security Act, to be held for the state upon				
32	the terms and conditions provided in the said Social Security Act, there is hereby appropriated				
33	the amount remaining in the clearing account of the Unemployment Compensation Fund				
34	created by § 60.2-301, Code of Virginia, after deducting the refunds payable therefrom				
35	pursuant to § 60.2-301, Code of Virginia, a sum sufficient.				
36	Total for Virginia Employment Commission.....			\$715,689,968	\$642,307,116
37				\$815,689,968	
38	General Fund Positions.....	5.00	5.00		
39	Nongeneral Fund Positions.....	865.00	865.00		
40	Position Level.....	870.00	870.00		
41		865.00	865.00		
42	Fund Sources: General.....	\$100,000,000	\$0		
43	Special.....	\$11,288,965	\$11,040,503		
44	Trust and Agency.....	\$704,401,003	\$631,266,613		
45	TOTAL FOR OFFICE OF LABOR.....			\$768,382,626	\$691,499,774
46				\$868,382,626	\$692,856,856
47	General Fund Positions.....	147.90	147.90		
48		142.90	144.90		
49	Nongeneral Fund Positions.....	1,133.10	1,133.10		
50	Position Level.....	1,281.00	1,281.00		
51		1,276.00	1,278.00		
52	Fund Sources: General.....	\$18,278,458	\$14,778,458		
53		\$118,278,458	\$15,279,240		

ITEM 372.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Special.....	\$14,604,274	\$14,355,812		
2	Trust and Agency.....	\$704,401,003	\$631,266,613		
3	Dedicated Special Revenue.....	\$24,141,603	\$24,141,603		
4			\$24,997,903		
5	Federal Trust.....	\$6,957,288	\$6,957,288		

ITEM 373.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	NATURAL AND HISTORIC RESOURCES			
2	§ 1-103. SECRETARY OF NATURAL AND HISTORIC RESOURCES (183)			
3	373. Administrative and Support Services (79900).....		\$783,240	\$783,240
4			\$1,283,240	\$1,283,240
5	General Management and Direction (79901).....	\$783,240	\$783,240	
6		\$1,283,240	\$1,283,240	
7	Fund Sources: General.....	\$669,542	\$669,542	
8		\$1,169,542	\$1,169,542	
9	Federal Trust.....	\$113,698	\$113,698	
10	Authority: Title 2.2, Chapter 2, Article 7; and § 2.2-201, Code of Virginia.			
11	A. The Secretary of Natural and Historic Resources shall report to the Chairs of the Senate			
12	Committees on Finance and Appropriations, and Agriculture, Conservation, and Natural			
13	Resources, and the House Committees on Appropriations and Conservation and Natural			
14	Resources, by November 4 of each year on implementation of the Chesapeake Bay nutrient			
15	reduction strategies. The report shall include and address the progress and costs of point			
16	source and nonpoint source pollution strategies. The report shall include, but not be limited to,			
17	information on levels of dissolved oxygen, acres of submerged aquatic vegetation, computer			
18	modeling, variety and numbers of living resources, and other relevant measures for the			
19	General Assembly to evaluate the progress and effectiveness of the tributary strategies. In			
20	addition, the Secretary shall include information on the status of all of Virginia's			
21	commitments to the Chesapeake Bay Agreements.			
22	B. It is the intent of the General Assembly that a reserve be created within the Virginia Water			
23	Quality Improvement Fund to support the purposes delineated within the Virginia Water			
24	Quality Improvement Act of 1997 (WQIA 1997) when year-end general fund surpluses are			
25	unavailable. Consequently, 15 percent of any amounts appropriated to the Virginia Water			
26	Quality Improvement Fund due to annual general fund revenue collections in excess of the			
27	official estimates contained in the general appropriation act shall be withheld from			
28	appropriation, unless otherwise specified. When annual general fund revenue collections do			
29	not exceed the official revenue estimates contained in the general appropriation act, the			
30	reserve fund may be used for WQIA 1997 purposes as directed by the General Assembly			
31	within the general appropriation act.			
32	C. The Secretary of Natural and Historic Resources, with the assistance of the Directors of the			
33	Department of Conservation and Recreation, the Department of Environmental Quality, the			
34	Department of Wildlife Resources, and the Department of Historic Resources, shall provide			
35	an annual report to the Chairs of the House Appropriations and Senate Finance and			
36	Appropriations Committees of all projects undertaken pursuant to a settlement or mitigation			
37	agreement upon which the Secretary of Natural and Historic Resources is an authorized			
38	signatory on behalf of the Governor by November 15 each year until all terms of the			
39	settlement or mitigation agreement are satisfied. In addition, whenever a settlement or			
40	mitigation agreement is finalized, the Secretary shall provide a copy of, and explanation of,			
41	the terms of such settlement to the Chairs of the House Appropriations and Senate Finance			
42	and Appropriations Committees within 15 days.			
43	<i>D. Included in the appropriation for this item is \$500,000 the first year and \$500,000 the</i>			
44	<i>second year from the general fund to consider and assess strategies and policies for the</i>			
45	<i>Commonwealth to improve intergovernmental and interagency coordination and to maximize</i>			
46	<i>federal funding opportunities in planning for and implementing flood resilience of both</i>			
47	<i>human and natural systems and infrastructures throughout the Commonwealth.</i>			
48	Total for Secretary of Natural and Historic		\$783,240	\$783,240
49	Resources.....		\$1,283,240	\$1,283,240
50				
51	General Fund Positions.....	5.00	5.00	
52	Position Level.....	5.00	5.00	

ITEM 373.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$669,542	\$669,542		
2		\$1,169,542	\$1,169,542		
3	Federal Trust.....	\$113,698	\$113,698		
4	§ 1-104. DEPARTMENT OF CONSERVATION AND RECREATION (199)				
5	374. Land and Resource Management (50300).....			\$483,960,272	\$135,547,272
6				\$583,960,272	\$373,552,369
7	Soil and Water Conservation (50301).....	\$327,239,500	\$14,226,500		
8			\$151,741,247		
9	Dam Inventory, Evaluation and Classification and				
10	Flood Plain Management (50314).....	\$124,095,999	\$89,095,999		
11		\$224,095,999	\$189,586,349		
12	Natural Heritage Preservation and Management				
13	(50317).....	\$6,227,682	\$6,227,682		
14	Financial Assistance to Soil and Water				
15	Conservation Districts (50320).....	\$11,847,091	\$11,447,091		
16	Technical Assistance to Soil and Water				
17	Conservation Districts (50322).....	\$5,850,000	\$5,850,000		
18	Agricultural Best Management Practices Cost				
19	Share Assistance (50323).....	\$8,700,000	\$8,700,000		
20	Fund Sources: General.....	\$353,228,401	\$29,815,401		
21		\$453,228,401	\$267,330,148		
22	Special.....	\$1,040,887	\$1,040,887		
23	Dedicated Special Revenue.....	\$122,251,202	\$97,251,202		
24	Federal Trust.....	\$7,439,782	\$7,439,782		
25			\$7,930,132		
26	Authority: Title 10.1, Chapters 1, 2, 5, 6, 7, and 21.1; Title 62.1, Chapter 3.1, Code of				
27	Virginia.				
28	A.1. Out of the amounts appropriated for Financial Assistance to Virginia Soil and Water				
29	Conservation Districts, \$11,347,091 the first year and \$10,947,091 the second year from				
30	the general fund shall be provided to soil and water conservation districts for				
31	administrative and operational support. These funds shall be distributed upon approval by				
32	the Virginia Soil and Water Conservation Board to the districts in accordance with the				
33	Board's established financial allocation policy. Of this amount, \$9,965,091 the first year				
34	and \$9,565,091 \$9,809,091 the second year from the general fund shall be distributed to				
35	the districts for core administrative and operational expenses (personnel, training, travel,				
36	rent, utilities, office support, and equipment) based on identified budget projections and in				
37	accordance with the Board's financial allocation policy; \$468,000 the first year and				
38	\$468,000 the second year from the general fund shall be distributed at a rate of \$4,500 per				
39	dam for maintenance; \$500,000 the first year and \$500,000 the second year from the				
40	general fund for small dam repairs of known or suspected deficiencies; \$400,000 the first				
41	year from the general fund for the purchase and installation of remote monitoring				
42	equipment for District-owned dams; and \$170,000 the first year and \$170,000 the second				
43	year to the department to provide district support in accordance with Board policy,				
44	including, but not limited to, services related to auditing, bonding, contracts, and training.				
45	The amount appropriated for small dam repairs of known or suspected deficiencies and the				
46	purchase and installation of remote monitoring equipment is authorized for transfer to the				
47	Soil and Water Conservation District Dam Maintenance, Repair, and Rehabilitation Fund.				
48	2. Out of the appropriation in this Item, \$4,550,000 the first year and \$4,550,000 the				
49	second year shall be provided for base technical assistance support for the Virginia Soil				
50	and Water Conservation Districts. These funds shall be distributed upon approval by the				
51	Virginia Soil and Water Conservation Board to the districts in accordance with the Board's				
52	established financial allocation policy. These amounts shall be in addition to any other				
53	funding provided to the districts for technical assistance pursuant to subsections B and C				
54	of this Item for appropriations in excess of \$35,000,000.				
55	3. The department shall provide a semi-annual report on or before February 15 and August				
56	15 of each year to the Chairmen of the House Appropriations and Senate and				
57	Appropriations Finance Committees on each Virginia soil and water conservation district's				

ITEM 374.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	budget, revised budget, previous year's balance budget, and expenditure for the following: (i)			
2	the federal Conservation Reserve Enhancement Program, (ii) the use of Agricultural Best			
3	Management Cost-Share Program funds within the Chesapeake Bay watershed, (iii) the use of			
4	Agricultural Best Management Cost-Share Program funds within the Southern Rivers area,			
5	and (iv) the amount of Technical Assistance funding. The August 15 report shall reflect			
6	cumulative amounts.			
7	4. As part of the semi-annual report, the department shall assess the impact of settlement			
8	agreements with the Commonwealth entered into between July 1, 2017, and June 30, 2022, on			
9	achieving an effective level of Soil and Water Conservation District technical assistance			
10	funding and the implementation of agricultural best management practices pursuant to § 10.1-			
11	546.1., Code of Virginia. The department shall include in its report any amounts from the			
12	settlements including: 1) estimation of the timeline and amount for each fiscal year to			
13	implement agricultural best management practices; and 2) estimation of the timeline and			
14	amount for each fiscal year of additional technical assistance provided as a result of the			
15	additional funding from the settlements.			
16	B.1. Notwithstanding § 10.1-2129 A., Code of Virginia, \$313,013,000 the first year from the			
17	general fund shall be deposited to the Virginia Water Quality Improvement Fund established			
18	under the Water Quality Improvement Act of 1997. Of this amount in the first year,			
19	\$40,610,000 shall be appropriated to the Department for the following specified statewide			
20	uses: \$7,000,000 to the Department to support the Small Herd Initiative as approved by the			
21	Virginia Soil and Water Conservation Board, \$6,000,000 shall be used for the			
22	Commonwealth's match for participation in the Federal Conservation Reserve Enhancement			
23	Program (CREP); \$5,000,000 to the Department of Environmental Quality to support newly			
24	regulated municipal separate storm sewer system (MS4) localities; \$3,500,000 shall be			
25	provided the Department of Environmental Quality, collaborating with the Department of			
26	Health, to conduct studies of Harmful Algal Blooms occurring in the Shenandoah River and			
27	Lake Anna; \$4,560,000 shall be allocated for special nonpoint source reduction projects to			
28	include, but not be limited to, poultry litter transport, grants related to the development and			
29	certification of Resource Management Plans developed pursuant to §10.1-104.7, and, in the			
30	Chesapeake Bay watershed, grants related to the development and implementation of nutrient			
31	management plans developed in accordance with the regulations adopted pursuant to §10.1-			
32	104.2; \$4,000,000 shall be transferred to the Virginia Association of Soil and Water			
33	Conservation Districts to be used for the Virginia Conservation Assistance Program (VCAP);			
34	\$4,000,000 shall be transferred to the Department of Forestry for the Virginia Trees for Clean			
35	Water program; \$2,000,000 shall be provided to the Department to provide additional			
36	incentives for the maintenance of riparian buffers by agricultural producers; \$1,000,000 shall			
37	be provided to the Department of Environmental Quality to assist with the implementation of			
38	best management practices in accordance with the State Lands Watershed Implementation			
39	Plan; \$1,500,000 shall be provided to the Department for the development and continued			
40	maintenance of the Conservation Application Suite including costs related to servers and			
41	necessary software licenses; \$700,000 shall be provided to the Virginia Cooperative			
42	Extension, collaborating with the Department, to provide enhanced and targeted outreach,			
43	education, and technical assistance for agricultural and residential landowners in the			
44	Chesapeake Bay watershed; \$1,000,000 shall be transferred to the Department of Forestry for			
45	water quality grants; \$250,000 to the Department for the Small Farm Outreach Program; and			
46	\$100,000 shall be transferred to the Department of Health, collaborating with the Virginia			
47	Institute of Marine Sciences, to conduct analysis on statewide septic hot spots and map			
48	communities with failing or failed onsite wastewater treatment. \$15,895,679 is designated for			
49	deposit to the reserve within the Virginia Water Quality Improvement Fund.			
50	2. Of the remaining amount in the first year, \$256,507,321 is authorized for transfer to the			
51	Virginia Natural Resources Commitment Fund, a sub fund of the Water Quality Improvement			
52	Fund. Notwithstanding any other provision of law, the funds transferred to the Virginia			
53	Natural Resources Commitment Fund shall be distributed by the Department upon approval			
54	of the Virginia Soil and Water Conservation Board in accordance with the board's developed			
55	policies, as follows: \$164,744,889 shall be used for matching grants for Agricultural Best			
56	Management Practices on lands in the Commonwealth exclusively or partly within the			
57	Chesapeake Bay watershed, \$70,604,953 shall be used for matching grants for Agricultural			
58	Best Management Practices on lands in the Commonwealth exclusively outside the			
59	Chesapeake Bay watershed, and an additional \$21,157,479 in addition to the base funding			
60	provided in A.1. shall be appropriated for Technical Assistance for Virginia Soil and Water			

ITEM 374.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Conservation Districts.			
2	3. Of the funds that are provided in paragraph B.1. to be used for the Virginia			
3	Conservation Assistance Program (VCAP) and for the Virginia Trees for Clean Water			
4	program, no less than 25 percent shall be used for projects in low-income geographic areas			
5	as defined by §10.1-603.24.			
6	D. The appropriations made in paragraph B. meet the mandatory deposit requirements			
7	associated with the FY 2021 excess general fund revenue collections and discretionary			
8	year-end general fund balances.			
9	E. It is the intent of the General Assembly, that notwithstanding the provisions of § 10.1-			
10	2132, Code of Virginia, the department is authorized to make Water Quality Improvement			
11	Grants to state agencies.			
12	F.1 Out of the appropriation in this Item, \$10,000,000 the first year and \$10,000,000 the			
13	second year from the Virginia Natural Resources Commitment Fund, a subfund of the			
14	Virginia Water Quality Improvement Fund, is hereby appropriated. The funds shall be			
15	dispersed by the department pursuant to § 10.1-2128.1, Code of Virginia.			
16	2. The source of an amount estimated at \$10,000,000 the first year and \$10,000,000 the			
17	second year to support the nongeneral fund appropriation to the Virginia Natural			
18	Resources Commitment Fund shall be the recordation tax fee established in Part 3 of this			
19	act.			
20	3. Out of this amount, a total of thirteen percent, or \$1,300,000, whichever is greater, shall			
21	be appropriated to Virginia Soil and Water Conservation Districts for technical assistance			
22	to farmers implementing agricultural best management practices, and \$8,700,000 for			
23	Agricultural Best Management Practices Cost-Share Assistance. Of the amount deposited			
24	for Cost-Share Assistance, seventy percent shall be used for matching grants for			
25	agricultural best management practices on lands in the Commonwealth exclusively or			
26	partly within the Chesapeake Bay watershed, and thirty percent shall be used for matching			
27	grants for agricultural best management practices on lands in the Commonwealth			
28	exclusively outside of the Chesapeake Bay watershed.			
29	G.1. Out of the appropriation in this Item, \$2,583,531 in the first year and \$2,583,531 in			
30	the second year from the funds designated in Item 3-1.01.C. of this act are hereby			
31	appropriated to the Virginia Water Quality Improvement Fund and designated for deposit			
32	to the reserve fund established pursuant to paragraph B of Item 373. It is the intent of the			
33	General Assembly that all interest earnings of the Water Quality Improvement Fund shall			
34	be spent only upon appropriation by the General Assembly, after the recommendation of			
35	the Secretary of Natural and Historic Resources, pursuant to § 10.1-2129, Code of			
36	Virginia.			
37	2. Notwithstanding the provisions of §§ 10.1-2128, 10.1-2129 and 10.1-2128.1, Code of			
38	Virginia, it is the intent of the General Assembly that the department use interest earnings			
39	from the Water Quality Improvement Fund and the Virginia Natural Resources			
40	Commitment Fund to support two positions to administer grants from the fund.			
41	H. Out of the appropriation in this Item, \$15,000 the first year and \$15,000 the second			
42	year from the general fund is provided to support the Rappahannock River Basin			
43	Commission. The funds shall be matched by the participating localities and planning			
44	district commissions.			
45	I. Notwithstanding § 10.1-552, Code of Virginia, Soil and Water Conservation Districts			
46	are hereby authorized to recover a portion of the direct costs of services rendered to			
47	landowners within the district and to recover a portion of the cost for use of district-owned			
48	conservation equipment. Such recoveries shall not exceed the amounts expended by a			
49	district on these services and equipment.			
50	J. Unless specified otherwise in this Item, it is the intent of the General Assembly that			
51	balances in Soil and Water Conservation be used first, and then balances from			
52	Agricultural Best Management Practices Cost Share Assistance be used for the			
53	Commonwealth's statewide match for participation in the federal Conservation Reserve			
54	Enhancement Program (CREP).			

ITEM 374.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	K. The Water Quality Agreement Program shall be continued in order to protect the waters of				
2	the Commonwealth through voluntary cooperation with lawn care operators across the state.				
3	The department shall encourage lawn care operators to voluntarily establish nutrient				
4	management plans and annual reporting of fertilizer application. If appropriate, then the				
5	program may be transferred to another state agency.				
6	L.1. Out of the appropriation in this Item, \$250,000 the first year and \$250,000 the second				
7	year from the general fund is provided to the department to make available competitive grants				
8	to provide Chesapeake Bay meaningful watershed educational experiences. The department				
9	may enter into two-year contracts contingent on funding being available in the second year of				
10	the biennium.				
11	2. Out of the appropriation in this item, \$350,000 the first year and \$350,000 the second year				
12	from the general fund is provided to the Department to support two positions in the Office of				
13	Environmental Education to provide increased opportunities for education programs on				
14	environmental issues across the Commonwealth, pursuant to § 10.1-104, Code of Virginia.				
15	The Office of Environmental Education shall develop and implement environmental				
16	education programs and the Virginia Strategic Plan for environmental literacy in collaboration				
17	with the Department of Education, the Science Museum of Virginia STEM program, and				
18	other relevant stakeholders.				
19	M. Out of the appropriation in this Item, \$200,000 the first year and \$200,000 the second year				
20	from the general fund is provided to the department for technical assistance to support				
21	Shoreline Erosion Advisory Services as established in § 10.1-702, Code of Virginia.				
22	N. Out of the appropriation in this Item, \$500,000 the first year and \$500,000 the second year				
23	from the general fund shall be provided to the Natural Heritage Program in support of active				
24	preserve management activities across Virginia's 66 Natural Area Preserves as identified by				
25	the Board of Conservation and Recreation.				
26	O. Notwithstanding § 54.1, Chapter 4, the U.S. Department of Agriculture's Natural				
27	Resources Conservation Service and Department of Conservation and Recreation Central				
28	Office staff may provide engineering services to the Department of Conservation and				
29	Recreation and the local Soil and Water Conservation Districts for design and construction of				
30	agriculture best management practices.				
31	P.1. Out of the amounts appropriated for Dam Inventory, Evaluation, and Classification and				
32	Flood Plain Management, \$10,732,147 the first year and \$732,147 the second year from the				
33	general fund shall be deposited to the Dam Safety, Flood Prevention and Protection				
34	Assistance Fund, established pursuant § 10.1-603.17, Code of Virginia.				
35	2. Unobligated balances in the Dam Safety, Flood Prevention and Protection Assistance Fund				
36	may be utilized in an amount not to exceed \$60,000 to perform activities necessary to update				
37	the flood protection plan for the Commonwealth and to make the plan accessible online. Once				
38	these activities are complete, the department will maintain and update the plan as needed				
39	within existing resources.				
40	Q. Out of the appropriation in this Item, \$400,000 the first year and \$400,000 the second year				
41	from the general fund is provided to support Iyngbya remediation efforts at Lake Gaston.				
42	R. Out of the appropriation in this item, \$25,000,000 the first year from the unobligated				
43	balances of the Community Flood Preparedness Fund (09037) and \$100,000,000 the first year				
44	from the general fund is provided for deposit in the Resilient Virginia Revolving Loan Fund.				
45	<i>S.1. Contingent upon actual general fund revenue collections for fiscal year 2023 being equal</i>				
46	<i>to or in excess of the official fiscal year 2023 revenue estimate included in this act, there is</i>				
47	<i>included in the general fund appropriation in this item \$100,000,000 in the second year for</i>				
48	<i>deposit in the Resilient Virginia Revolving Loan Fund.</i>				
49	<i>2. In the event that actual general fund revenue collections for fiscal year 2023 are less than</i>				
50	<i>the official fiscal year 2023 revenue estimate included in this act, \$100,000,000 shall be</i>				
51	<i>unallotted and made unavailable for spending pending a determination of available resources</i>				
52	<i>by the Governor pursuant to Paragraph P, Item 485 of this act.</i>				

ITEM 374.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	<i>T.1. Notwithstanding § 10.1-2129 A., Code of Virginia, and any other provision of law,</i>					
2	<i>\$87,113,924 the second year from the general fund shall be deposited to the Virginia</i>					
3	<i>Water Quality Improvement Fund established under the Water Quality Improvement Act</i>					
4	<i>of 1997. Of this amount in the second year, \$13,319,550 is designated for deposit to the</i>					
5	<i>reserve within the Virginia Water Quality Improvement Fund.</i>					
6	<i>2. Of the remaining amount in the second year, \$73,794,374 is authorized for transfer to</i>					
7	<i>the Virginia Natural Resources Commitment Fund, a sub fund of the Water Quality</i>					
8	<i>Improvement Fund. Notwithstanding any other provision of law, the funds transferred to</i>					
9	<i>the Virginia Natural Resources Commitment Fund shall be distributed by the Department</i>					
10	<i>upon approval of the Virginia Soil and Water Conservation Board in accordance with the</i>					
11	<i>board's developed policies, as follows: \$45,713,329 shall be used for matching grants for</i>					
12	<i>Agricultural Best Management Practices on lands in the Commonwealth exclusively or</i>					
13	<i>partly within the Chesapeake Bay watershed, \$19,591,427 shall be used for matching</i>					
14	<i>grants for Agricultural Best Management Practices on lands in the Commonwealth</i>					
15	<i>exclusively outside the Chesapeake Bay watershed, and an additional \$8,489,618 in</i>					
16	<i>addition to the base funding provided in A.1. shall be appropriated for Technical</i>					
17	<i>Assistance for Virginia Soil and Water Conservation Districts.</i>					
18	<i>3. This appropriation and the amounts in Item 380 paragraph L. meet the mandatory</i>					
19	<i>deposit requirements associated with the FY 2022 excess general fund revenue collections</i>					
20	<i>and discretionary year-end general fund balances.</i>					
21	<i>U. Notwithstanding any other provision of law, this appropriation includes \$50,000,000</i>					
22	<i>the second year from the general fund for deposit to the Virginia Natural Resources</i>					
23	<i>Commitment Fund, a sub fund of the Water Quality Improvement Fund. The Secretary of</i>					
24	<i>Natural and Historic Resources shall develop and submit a plan for the allocation of these</i>					
25	<i>funds no later than September 1, 2023.</i>					
26	375.	Leisure and Recreation Services (50400).....			\$108,532,010	\$92,230,426
27						\$93,301,537
28		Preservation of Open Space Lands (50401).....	\$25,785,246	\$25,784,997		
29		Design and Construction of Outdoor Recreational				
30		Facilities (50403).....	\$1,065,607	\$1,065,607		
31		State Park Management and Operations (50404).....	\$59,816,783	\$59,581,948		
32				\$60,653,059		
33		Natural Outdoor Recreational and Open Space				
34		Resource Research, Planning, and Technical				
35		Assistance (50406).....	\$21,864,374	\$5,797,874		
36		Fund Sources: General.....	\$67,026,110	\$51,377,632		
37				\$52,448,743		
38		Special.....	\$33,785,940	\$33,785,940		
39		Dedicated Special Revenue.....	\$2,470,230	\$1,817,124		
40		Federal Trust.....	\$5,249,730	\$5,249,730		
41	Authority: Title 10.1, Chapters 1, 2, 3, 4, 4.1, and 17; Title 18.2, Chapters 1 and 5; Title					
42	19.2, Chapters 1, 5, and 7, Code of Virginia.					
43	A.1. Included in the amounts for Preservation of Open Space Lands is \$16,000,000 the					
44	first year and \$16,000,000 the second year from the general fund to be deposited into the					
45	Virginia Land Conservation Fund, § 10.1-1020, Code of Virginia. No less than 50 percent					
46	of the appropriations remaining after the transfer to the Virginia Outdoors Foundation's					
47	Open-Space Lands Preservation Trust fund has been satisfied are to be used for grants for					
48	fee simple acquisitions with public access or acquisitions of easements with public access.					
49	This appropriation shall be deemed sufficient to meet the provisions of § 2.2-1509.4, Code					
50	of Virginia.					
51	2. Included in the amounts for Preservation of Open Space Lands is \$1,500,000 the first					
52	year and \$1,500,000 the second year from nongeneral funds to be deposited into the					
53	Virginia Land Conservation Fund to be distributed by the Virginia Land Conservation					
54	Foundation pursuant to the provisions of § 58.1-513, Code of Virginia.					
55	3. Not later than June 30, 2023, the Virginia Outdoors Foundation shall convey pursuant					

ITEM 375.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	to § 2.2-1150, Code of Virginia, approximately 1,034.7 acres more or less in Highlands			
2	County, Virginia, Tax Parcel #68A17 and #68A18A located at 524 Hayfileds Lane in			
3	McDowell, Virginia to the Department of Conservation and Recreation including, but not			
4	limited to, all existing deeds, easements and real property improvements and excepting that			
5	certain parcel located on the west side of Bullpasture River Road at 7612 Bullpasture River			
6	Road, McDowell, VA 24458 consisting of approximately 40 acres, more or less, and			
7	including the right of way access along the existing driveway, which shall be reserved to the			
8	Virginia Outdoors Foundation. The Department of Conservation and Recreation is authorized			
9	to proceed with the State Park master planning process pursuant to § 10.1-200.1, Code of			
10	Virginia, for the development and operation of the associated parcels and existing real			
11	property as a Virginia State Park.			
12	B. Included in the amounts for Preservation of Open-Space Lands is \$1,752,750 the first year			
13	and \$1,752,750 the second year from the general fund and \$1,900,000 the first year and			
14	\$1,900,000 the second year from nongeneral funds for the operating expenses of the Virginia			
15	Outdoors Foundation (Title 10.1, Chapter 18, Code of Virginia).			
16	C.1. Out of the amounts appropriated for State Parks Management and Operations, up to			
17	\$275,000 the first year and \$275,000 the second year from the general fund shall be paid for			
18	the operation and maintenance of Breaks Interstate Park.			
19	2. The Breaks Interstate Park Commission shall submit an annual audit of a fiscal and			
20	compliance nature of its accounts and transactions to the Auditor of Public Accounts, the			
21	Director, Department of Conservation and Recreation, and the Director, Department of			
22	Planning and Budget.			
23	3. The Breaks Interstate Park Commission shall, following the modernization of the Breaks			
24	Interstate Park electrical system, enter into negotiations to transfer control of the electrical			
25	system serving the park to a local regional electric utility.			
26	D. Notwithstanding the provisions of § 10.1-202, Code of Virginia, amounts deposited to the			
27	State Park Conservation Resources Fund may be used for a program of in-state travel			
28	advertising. Such travel advertising shall feature Virginia State Parks and the localities or			
29	regions in which the parks are located. To the extent possible the department shall enter into			
30	cooperative advertising agreements with the Virginia Tourism Authority and local entities to			
31	maximize the effectiveness of expenditures for advertising. The department is further			
32	authorized to enter into a cooperative advertising agreement with the Virginia Association of			
33	Broadcasters.			
34	E. The department is hereby authorized to enter into an agreement with the non-profit			
35	organization that currently owns Natural Bridge to open and operate the facility as a Virginia			
36	State Park. Included in the amount for this item is \$376,364 the first year and \$376,364 and			
37	five positions from the general fund to increase the operational capacity of Natural Bridge			
38	State Park including additional visitor experience, retail, and maintenance functions.			
39	F. Notwithstanding any other provision of the Code of Virginia, as a condition of the			
40	expenditure of all amounts included in this Item, the department shall not initiate or accept by			
41	gift, transfer or purchase with nongeneral funds any new lands for use as a State Park or			
42	Natural Area Preserve without a specific appropriation for such purpose by the General			
43	Assembly. However, the department is authorized to acquire land as expressly set out in Items			
44	C-27 and C-27.10 of Chapter 854, 2019 Acts of Assembly, as well as in-holdings or lands			
45	contiguous to an existing State Park or Natural Area Preserve as expressly set out in Items C-			
46	50 and C-51 of this act and as provided for in Section 4-2.01 a.1. of this act provided further			
47	that acquisitions authorized in Items C-50 and C-51 will not cause the department to incur			
48	additional operating expenses. It is not the intent of these provisions to prohibit any			
49	acquisitions resulting from mitigation settlements or to prohibit any additional operating			
50	expenses resulting from such acquisitions.			
51	G.1. Included in the amounts for State Park Management and Operations is \$590,944 the first			
52	year and \$590,944 the second year and six positions from the general fund for the initial start-			
53	up and ongoing operational costs for Phase I of Widewater State Park in Stafford County. It is			
54	the intent of the General Assembly that, as soon as practicable upon completion of Phase 1A,			
55	that the Department shall provide public access and proceed to regular revenue generating			
56	operations at the Park.			

ITEM 375.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2. The Department of Conservation and Recreation shall collaborate with Stafford County				
2	Public Schools, the Friends of Widewater State Park and other interested stakeholders				
3	regarding the Science and Environmental Center at Widewater State Park planned to be				
4	constructed as part of Phase III in order to ensure the facility is adequate to meet the needs				
5	of the community, curriculum collaboration opportunities with local schools, and other				
6	needs; determine whether any design changes would further community environmental				
7	education goals; determine the availability of any grant, charitable or co-funding				
8	opportunities with Stafford County and/or Virginia higher educational institutions;				
9	determine the feasibility and costs of any design changes or the necessity of any Master				
10	Plan changes; and produce recommendations, if any, relating to such objectives.				
11	H. Included in the amount for this Item is \$198,752 the first year and \$198,752 the second				
12	year and two positions from the general fund to support the limited operation of Seven				
13	Bends State Park.				
14	I. Included in the amount for this Item is \$150,000 the first year and \$150,000 the second				
15	year from the nongeneral fund amounts appropriated in Item 456 A. for recreational				
16	access which shall be used to fabricate and install Supplemental Guide Signs for Virginia				
17	State Parks.				
18	J. The department is hereby authorized to enter into an agreement with the United States				
19	Forest Service that owns the Longdale Day Use Area to operate the facility as the Green				
20	Pastures Unit of Douthat State Park, an extension of Douthat State Park.				
21	K. The Department of Conservation and Recreation, in consultation with the Dahlgren				
22	Railroad Heritage Trail Association, shall review the properties of the Dahlgren Railroad				
23	Heritage Trail, consisting of approximately 15.7 miles in King George County, Virginia,				
24	and make recommendations to the Chairs of the House Appropriations and Senate Finance				
25	and Appropriations Committees by October 1, 2022, on the Trail's suitability as a				
26	recreational area for incorporation into Caledon State Park, to preserve the historical trail				
27	and enhance Caledon State Park facilities, the Trail, and recreational opportunities for the				
28	citizens of King George County and visitors to Caledon State Park. In its review, DCR				
29	shall consider (i) any one-time and/or ongoing expenses associated with the Trail's				
30	acquisition and incorporation into Caledon State Park; ii) management of the area or park				
31	by a combination of public and private entities; (iii) potential user activities at the area or				
32	park including but not limited to camping, hiking, bird watching, equestrian activities, and				
33	biking; and (iv) operation of the area or park with only those improvements minimally				
34	necessary for activities listed herein and consistent with the preservation and protection of				
35	the property's conservation values and natural resources.				
36	L. Out of the amounts in this item, \$466,500 the first year from the general fund is				
37	provided to assist the Mendota Trail Conservancy in the restoration of abandoned railroad				
38	trestles for conversion to use as a walking and cycling trail.				
39	M. Included in the amounts for this item is \$9,000,000 the first year from the general fund				
40	to be provided to the City of Chesapeake to support the expansion of the Dr. Clarence V.				
41	Cuffee Community Center.				
42	N. Included in the amounts for this item, \$167,776 the first year and \$167,776 the second				
43	year from the general fund to hire chief ranger and park ranger positions at Powhatan State				
44	Park.				
45	O. Included in the amounts for this item is \$816,253 the first year and \$613,253 the				
46	second year from the general fund for startup and operational costs at Sweet Run State				
47	Park.				
48	P. Included in the amounts for this item is \$6,600,000 the first year from the general fund				
49	to the City of Virginia Beach for improvements to boat ramps owned and operated by the				
50	City.				
51	Q. Included in the amount for this item is \$500,000 the first year from the general fund to				
52	address maintenance needs at First Landing State Park.				
53	R. Out of the amounts in this item, \$260,000 the first year from the general fund to				

ITEM 375.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	complete design and construction of an Americans with Disabilities Act compliant walking				
2	path and fishing area along Big Cedar Creek in the Pinnacle Natural Area Preserve.				
3	<i>S. Notwithstanding § 10.1-202.2, Code of Virginia, the department shall establish a passport</i>				
4	<i>for members of the Virginia National Guard that entitles the bearer to enter state parks in the</i>				
5	<i>Commonwealth without the payment of a parking or admission fee. The passport shall be</i>				
6	<i>issued upon request to a member of the Virginia National Guard with a letter or other</i>				
7	<i>documentation from the Secretary of Veterans and Defense Affairs. The passport shall be</i>				
8	<i>valid for the life of its holder.</i>				
9	376. Administrative and Support Services (59900).....			\$11,098,857	\$11,098,857
10	General Management and Direction (59901).....	\$11,098,857	\$11,098,857		
11	Fund Sources: General.....	\$10,883,857	\$10,883,857		
12	Special.....	\$215,000	\$215,000		
13	Authority: Title 2.2, Chapters 37, 40, 41, 43; and Title 10.1, Chapter 1, Code of Virginia.				
14	Total for Department of Conservation and				
15	Recreation.....			\$603,591,139	\$238,876,555
16				\$703,591,139	\$477,952,763
17	General Fund Positions.....	474.50	480.50		
18			486.50		
19	Nongeneral Fund Positions.....	49.50	40.50		
20			39.50		
21	Position Level.....	524.00	521.00		
22			526.00		
23	Fund Sources: General.....	\$431,138,368	\$92,076,890		
24		\$531,138,368	\$330,662,748		
25	Special.....	\$35,041,827	\$35,041,827		
26	Dedicated Special Revenue.....	\$124,721,432	\$99,068,326		
27	Federal Trust.....	\$12,689,512	\$12,689,512		
28			\$13,179,862		
29	§ 1-105. DEPARTMENT OF ENVIRONMENTAL QUALITY (440)				
30	377. Land Protection (50900).....			\$30,278,763	\$30,278,763
31				\$29,182,763	\$29,182,763
32	Land Protection Permitting (50925).....	\$4,900,778	\$4,900,778		
33		\$4,350,778	\$4,350,778		
34	Land Protection Compliance and Enforcement				
35	(50926).....	\$22,537,962	\$22,537,962		
36		\$21,991,962	\$21,991,962		
37	Land Protection Outreach (50927).....	\$1,712,231	\$1,712,231		
38	Land Protection Planning and Policy (50928).....	\$1,127,792	\$1,127,792		
39	Fund Sources: General.....	\$2,898,164	\$2,898,164		
40	Special.....	\$1,710,865	\$1,710,865		
41		\$1,664,865	\$1,664,865		
42	Trust and Agency.....	\$11,770,389	\$11,770,389		
43	Dedicated Special Revenue.....	\$7,556,402	\$7,556,402		
44		\$7,006,402	\$7,006,402		
45	Federal Trust.....	\$6,342,943	\$6,342,943		
46		\$5,842,943	\$5,842,943		
47	Authority: Title 10.1, Chapters 11.1, 11.2, 12.1, 14, and 25; Title 44, Chapter 3.5, Code of				
48	Virginia.				
49	A. It is the intent of the General Assembly that balances in the Virginia Environmental				
50	Emergency Response Fund be used to meet match requirements for U.S. Environmental				
51	Protection Agency Superfund State Support Contracts.				
52	B. Notwithstanding the provisions of § 10.1-1422.3, Code of Virginia, \$1,807,575 in the first				
53	year and \$1,807,575 in the second year from the Waste Tire Trust Fund, and \$250,000 in the				

ITEM 377.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	first year and \$250,000 in the second year from the Hazardous Waste Management Permit			
2	Fund within the Department of Environmental Quality shall be used for the costs			
3	associated with the Department's land protection and water programs. Such funds may be			
4	used for the purposes set forth in § 10.1-1422.3, Code of Virginia, at the Director's			
5	discretion and only as available after funding other land protection and water programs.			
6	C. Notwithstanding the provisions of § 10.1-1424.3, Code of Virginia, the phased			
7	prohibition on the use of polystyrene containers shall be delayed until July 1, 2028 and			
8	July 1, 2030 respectively. The Department of Environmental Quality shall conduct a			
9	recycling economic and environmental impact assessment in accordance with the			
10	Administrative Process Act including public participation and comment. The assessment			
11	shall consider the total lifecycle of human and environmental benefits and impacts of			
12	recycling pursuant to generally accepted frameworks and standards. The Department shall			
13	report its findings to the Governor and Chairs of the House and Senate Agriculture,			
14	Conservation and Natural Resources Committees by October 1, 2023.			
15	378. Water Protection (51200).....		\$56,271,232	\$55,951,232
16			\$57,171,232	\$56,851,232
17	Water Protection Permitting (51225).....	\$11,963,629	\$11,963,629	
18		\$11,863,629	\$11,863,629	
19	Water Protection Compliance and Enforcement			
20	(51226).....	\$9,240,903	\$9,240,903	
21		\$9,140,903	\$9,140,903	
22	Water Protection Outreach (51227).....	\$2,619,252	\$2,619,252	
23		\$3,219,252	\$3,219,252	
24	Water Protection Planning and Policy (51228).....	\$8,532,313	\$8,532,313	
25		\$9,032,313	\$9,032,313	
26	Water Protection Monitoring and Assessment			
27	(51229).....	\$16,083,220	\$15,763,220	
28	Water Protection Stormwater Management			
29	(51230).....	\$7,831,915	\$7,831,915	
30	Fund Sources: General.....	\$33,115,902	\$32,795,902	
31	Special.....	\$1,947,751	\$1,947,751	
32	Trust and Agency.....	\$25,500	\$25,500	
33	Dedicated Special Revenue.....	\$12,474,003	\$12,474,003	
34		\$12,874,003	\$12,874,003	
35	Federal Trust.....	\$8,708,076	\$8,708,076	
36		\$9,208,076	\$9,208,076	
37	Authority: Title 10.1, Chapter 11.1; and Title 62.1, Chapters 2, 3.1, 3.2, 3.6, 5, 6, 20, 22,			
38	24, and 25, Code of Virginia.			
39	A. Out of this appropriation, \$51,500 the first year and \$51,500 the second year from the			
40	general fund is designated for annual membership dues for the Ohio River Valley Water			
41	Sanitation Commission.			
42	B.1. The permit fee regulations adopted by the State Water Control Board pursuant to			
43	paragraphs B.1. and B.2. of § 62.1-44.15:6, Code of Virginia, shall be set at an amount			
44	representing not more than 50 percent of the direct costs for the administration,			
45	compliance and enforcement of Virginia Pollutant Discharge Elimination System permits			
46	and Virginia Pollution Abatement permits.			
47	2. The regulations adopted by the State Water Control Board to initially implement the			
48	provisions of this Item shall be exempt from Article 2 (§ 2.2-4006, et seq.) of Chapter 40			
49	of Title 2.2, Code of Virginia, and shall become effective no later than July 1, 2010.			
50	Thereafter, any amendments to the fee schedule described by these acts shall not be			
51	exempted from Article 2 (§ 2.2-4006, et seq.) of Chapter 40 of Title 2.2, Code of Virginia.			
52	C. Out of the appropriation for this Item, \$151,500 the first year and \$151,500 the second			
53	year from the general fund is designated for the annual membership dues for the Interstate			
54	Commission on the Potomac River Basin.			
55	D.1. Notwithstanding § 62.1-44.15:56, Code of Virginia, public institutions of higher			
56	education, including community colleges, colleges, and universities, shall be subject to			

ITEM 378.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	project review and compliance for state erosion and sediment control requirements by the				
2	local program authority of the locality within which the land disturbing activity is located,				
3	unless such institution submits annual specifications to the Department of Environmental				
4	Quality, in accordance with § 62.1-44.15:56 A (i), Code of Virginia.				
5	2. The State Water Control Board is authorized to amend the Erosion and Sediment Control				
6	Regulations (9 VAC 25-840 et seq.) to conform such regulations with this project review				
7	requirement and to clarify the process. These amendments shall be exempt from Article 2				
8	(§2.2-4006 et seq.) of the Administrative Process Act.				
9	E. Beginning October 1, 2015, there shall be a \$3.75 fee imposed on each dry ton of				
10	exceptional quality biosolids cake sewage sludge that is land applied pursuant to § 62.1-				
11	44.19:3P, Code of Virginia, until such fee is altered, amended or rescinded by the State Water				
12	Control Board.				
13	F. The Department shall work in conjunction with the Virginia Economic Development				
14	Partnership to facilitate the development of long-term offsetting methods within the Virginia				
15	Nutrient Credit Exchange as set out in Item 125 of this act.				
16	G. Notwithstanding any other provision of law, any Virginia Stormwater Management				
17	Program authority is authorized to charge a voluntary fee of \$30,000 for review of sites or				
18	areas within common plans of development or sale with land-disturbance acreage equal to or				
19	greater than 100 acres for an expedited stormwater management program plan review. Any				
20	individual or firm electing to pay the voluntary fee shall be guaranteed the total government				
21	review time shall not exceed 45 days excluding any applicant's time in responding to				
22	questions. Any amounts paid to DEQ above the \$9,600 fee shall be used by DEQ to increase				
23	the staffing level of the reviewers of these applications.				
24	H. Out of the amounts in this Item, \$2,736,330 the first year and \$2,736,330 the second year				
25	from the general fund is included for the purchase of laboratory and field equipment.				
26	I. Out of the amounts appropriated for this Item, \$231,000 the first year and \$231,000 the				
27	second year is provided for regional water resource planning activities.				
28	J.1. Out of the amounts appropriated for this Item, \$1,100,000 the first year and \$1,100,000				
29	the second year from the general fund is to be deposited in the Virginia Stormwater				
30	Management Fund.				
31	2. Notwithstanding § 62.1-44.15:28, as it is currently effective and as it shall become				
32	effective, Code of Virginia, the permit fee regulations adopted by the State Water Control				
33	Board pursuant to § 62.1-44.15:28, as it is currently effective and as it shall become effective,				
34	Code of Virginia, for the Virginia Pollutant Discharge Elimination System Permit for				
35	Discharges of Stormwater from Construction Activities and municipal separate storm sewer				
36	system permits shall be set at an amount representing no less than 60 percent, not to exceed				
37	62 percent, of the direct costs for the administration, compliance and enforcement of Virginia				
38	Pollutant Discharge Elimination System Permit for Discharges of Stormwater from				
39	Construction Activities and municipal separate storm sewer system permits. To the extent				
40	practicable, the Board shall solicit input from affected stakeholders when establishing the new				
41	fee structure.				
42	3. Notwithstanding § 62.1-44.19:20, Code of Virginia, the application fee schedule adopted				
43	by the State Water Control Board pursuant to § 62.1-44.19:20, Code of Virginia, shall be set				
44	at an amount representing no less than 60 percent, not to exceed 62 percent, of the direct costs				
45	for the administration, compliance and enforcement of the nutrient credit certification				
46	program. To the extent practicable, the Board shall solicit input from affected stakeholders				
47	when establishing the new fee structure.				
48	K. The Director of the Department of Environmental Quality shall convene a working group				
49	for the purpose of developing an annual or project-based fee schedule for the review of				
50	erosion and sediment control plans related to solar energy project applications. The working				
51	group shall include representatives of (i) private sector companies that own or operate solar				
52	energy facilities, (ii) local governments that permit solar facilities, and (iii) other stakeholders				
53	determined by the Department to be necessary to the development of the fee schedule.				
54	L. Out of the amounts in this item, \$320,000 the first year from the general fund is provided				

ITEM 378.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	for the Virginia Department of Environmental Quality to conduct ambient surface water				
2	and groundwater surveillance for perfluoroalkyl and polyfluoroalkyl substances (PFAS),				
3	including perfluorooctanoic acid (PFOA), perfluorooctane sulfonate (PFOS),				
4	perfluorobutyrate (PFBA), perfluoroheptanoic acid (PFHpA), perfluorohexane sulfonate				
5	(PFHxS), perfluorononanoic acid (PFNA), hexafluoropropylene oxide-dimer acid (HFPO-				
6	DA), perfluorohexanoic acid (PFHxA), perfluoropentanoic acid (PFPeA), and				
7	perfluorobutane sulfonic acid (PFBS).				
8	379. Air Protection (51300).....			\$28,368,536	\$28,368,536
9				\$28,004,382	\$28,004,382
10	Air Protection Permitting (51325).....	\$6,150,738	\$6,150,738		
11	Air Protection Compliance and Enforcement				
12	(51326).....	\$6,428,603	\$6,428,603		
13	Air Protection Outreach (51327).....	\$1,180,235	\$1,180,235		
14		\$880,235	\$880,235		
15	Air Protection Planning and Policy (51328).....	\$9,249,605	\$9,249,605		
16		\$9,185,451	\$9,185,451		
17	Air Protection Monitoring and Assessment				
18	(51329).....	\$5,359,355	\$5,359,355		
19	Fund Sources: General.....	\$3,170,320	\$3,170,320		
20	Special.....	\$5,543,481	\$5,543,481		
21	Enterprise.....	\$10,214,815	\$10,214,815		
22	Dedicated Special Revenue.....	\$5,324,949	\$5,324,949		
23		\$4,960,795	\$4,960,795		
24	Federal Trust.....	\$4,114,971	\$4,114,971		
25	Authority: Title 10.1, Chapters 11.1 and 13; and Title 46.2, Chapter 10, Code of Virginia.				
26	A. The Department of Environmental Quality is authorized to use up to \$300,000 the first				
27	year and \$300,000 the second year from the Vehicle Emissions Inspection Program Fund				
28	to implement the provisions of Chapter 710, Acts of Assembly of 2002, which authorizes				
29	the department to operate a program to subsidize repairs of vehicles that fail to meet				
30	emissions standards established by the Air Pollution Control Board when the owner of the				
31	vehicle is financially unable to have the vehicle repaired.				
32	B.1. All of the permit program emissions fees collected by the State Air Pollution Control				
33	Board pursuant to § 10.1-1322, Code of Virginia, shall be assessed and collected on an				
34	annual basis notwithstanding the provisions of that section. The State Air Pollution				
35	Control Board shall adopt regulations adjusting permit program emissions fees collected				
36	pursuant to § 10.1-1322, Code of Virginia, and establish permit application processing				
37	fees and permit maintenance fees sufficient to ensure that the revenues collected from fees				
38	cover the total direct and indirect costs of the program consistent with the requirements of				
39	Title V of the Clean Air Act, except that the initial adjustment to permit program				
40	emissions fees shall not be increased by more than 30 percent over current rates.				
41	Notwithstanding the provisions of § 10.1-1322, Code of Virginia, the permit application				
42	fees collected pursuant to this paragraph shall not be credited towards the amount of				
43	annual fees owed pursuant to § 10.1-1322, Code of Virginia. All of the fees adopted				
44	pursuant to this section shall be adjusted annually by the Consumer Price Index.				
45	2. The State Air Pollution Control Board shall adopt regulations to prohibit the sale, lease,				
46	rent, installation or entry into commerce in Virginia of any products or equipment that use				
47	or will use hydrofluorocarbons for the applications and end uses restricted by Appendix U				
48	and Appendix V of Subpart G of 40 C.F.R. Part 82, as those read on January 3, 2017.				
49	Notwithstanding the foregoing, such regulations shall not prohibit the use of				
50	hydrofluorocarbons in the manufacturing process by extruded polystyrene boardstock and				
51	billet manufacturers located in Virginia to produce products for sale and distribution				
52	outside of the Commonwealth, until the Board has solicited input from such manufacturers				
53	in order to determine and set by regulation a feasible date by which such manufacturers				
54	must be required to comply. In developing regulations, the Board shall solicit input from a				
55	workgroup of relevant stakeholders assembled by the Department.				
56	3. The regulations adopted by the State Air Pollution Control Board to initially implement				
57	the provisions of this item shall be exempt from Chapter 40 of Title 2.2, Code of Virginia,				

ITEM 379.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	and shall become effective no later than July 1, 2021. Thereafter, any amendments to the fee				
2	schedule described by these acts shall not be exempted from Chapter 40 of Title 2.2, Code of				
3	Virginia.				
4	C. Out of the amounts in this Item, \$84,451 the first year and \$84,451 the second year from				
5	the general fund is included for the purchase of laboratory and field equipment through the				
6	Commonwealth's Master Equipment Leasing Program.				
7	D. The State Air Pollution Control Board shall make modifications to its final regulation				
8	prohibiting the use of certain hydrofluorocarbons such that these regulations shall not prohibit				
9	the use of hydrofluorocarbons in the manufacturing process by aviation and aerospace				
10	businesses located in Virginia to produce products for sale and distribution.				
11	380. Environmental Financial Assistance (51500).....			\$71,439,431	\$70,829,391
12				\$177,830,033	\$222,694,040
13	Financial Assistance for Environmental Resources				
14	Management (51502).....	\$10,425,868	\$8,425,868		
15		\$10,255,979	\$8,255,979		
16	Virginia Water Facilities Revolving Fund Loans and				
17	Grants (51503).....	\$31,714,797	\$33,104,757		
18		\$137,214,797	\$184,078,804		
19	Financial Assistance for Coastal Resources				
20	Management (51507).....	\$1,924,500	\$1,924,500		
21	Litter Control and Recycling Grants (51509).....	\$2,039,509	\$2,039,509		
22		\$3,100,000	\$3,100,000		
23	Petroleum Tank Reimbursement (51511).....	\$25,334,757	\$25,334,757		
24	Fund Sources: General.....	\$12,479,534	\$11,869,494		
25		\$117,979,534	\$162,843,541		
26	Trust and Agency.....	\$25,504,646	\$25,504,646		
27		\$25,334,757	\$25,334,757		
28	Dedicated Special Revenue.....	\$26,194,606	\$26,194,606		
29		\$27,255,097	\$27,255,097		
30	Federal Trust.....	\$7,260,645	\$7,260,645		
31	Authority: Title 10.1, Chapters 11.1, 14, 21.1, and 25 and Title 62.1, Chapters 3.1, 22, 23.2,				
32	and 24, Code of Virginia.				
33	A. To the extent available, the authorization included in Chapter 781, 2009 Acts of Assembly,				
34	Item 368, paragraph E, is hereby continued for the Virginia Public Building Authority to issue				
35	revenue bonds in order to finance Virginia Water Quality Improvement Grants, pursuant to				
36	Chapter 851, 2007 Acts of Assembly.				
37	B. To the extent available, the authorization included in Chapter 806, 2013 Acts of Assembly,				
38	Item C-39.40, is hereby continued for the Virginia Public Building Authority to issue revenue				
39	bonds in order to finance the Stormwater Local Assistance Fund, the Combined Sewer				
40	Overflow Matching Fund, Nutrient Removal Grants, and the Hopewell Regional Wastewater				
41	Treatment Authority. The administration of several of the water quality programs, including				
42	the Stormwater Local Assistance Fund, transferred to the Department of Environmental				
43	Quality per Chapter 756, 2013 Acts of Assembly.				
44	C.1. The State Comptroller is authorized to continue the Stormwater Local Assistance Fund as				
45	established in Item 360, Chapter 806, 2013 Acts of Assembly. The fund shall consist of bond				
46	proceeds from bonds authorized by the General Assembly and issued pursuant to Item C-				
47	39.40 in Chapter 806, 2013 Acts of Assembly, Item C-43 of Chapter 665, 2015 Acts of				
48	Assembly, Chapter 759, 2016 Acts of Assembly, Item C-48.10 in Chapter 854, 2019 Acts of				
49	Assembly, Item C-70, Chapter 1289, 2020 Acts of Assembly, and Item C-80 of this Act; sums				
50	appropriated to it by the General Assembly; and other grants, gifts, and moneys as may be				
51	made available to it from any other source, public or private. Interest earned on the moneys in				
52	the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund,				
53	including interest thereon, at the end of each fiscal year shall not revert to the general fund but				
54	shall remain in the Fund.				
55	2. The purpose of the Fund is to provide matching grants to local governments for the				
56	planning, design, and implementation of stormwater best management practices that address				

ITEM 380.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	cost efficiency and commitments related to reducing water quality pollutant loads.			
2	Moneys in the Fund shall be used to meet: i) obligations related to the Chesapeake Bay			
3	total maximum daily load (TMDL) requirements; ii) requirements for local impaired			
4	stream TMDLs; iii) water quality requirements of the Chesapeake Bay Watershed			
5	Implementation Plan (WIP); and iv) water quality requirements related to the permitting			
6	of small municipal stormwater sewer systems. The grants shall be used only for the			
7	acquisition of certified nonpoint nutrient credits and capital projects meeting all pre-			
8	requirements for implementation, including but not limited to: i) new stormwater best			
9	management practices; ii) stormwater best management practice retrofits; iii) stream			
10	restoration; iv) low impact development projects; v) buffer restoration; vi) pond retrofits;			
11	and vii) wetlands restoration.			
12	D. The grants shall be used only for the acquisition of certified nonpoint nutrient credits			
13	and capital projects meeting all pre-requirements for implementation, including but not			
14	limited to: i) new stormwater best management practices; ii) stormwater best management			
15	practice retrofits; iii) stream restoration; iv) low impact development projects; v) buffer			
16	restoration; vi) pond retrofits; and vii) wetlands restoration. Such grants shall be in			
17	accordance with eligibility determinations made by the State Water Control Board under			
18	the authority of the Department of Environmental Quality.			
19	E. The Department of Environmental Quality shall use an amount not to exceed			
20	\$3,000,000 from the Water Quality Improvement Fund to conduct the James River			
21	chlorophyll study pursuant to the approved Virginia Chesapeake Bay Total Maximum			
22	Daily Load, Phase I Watershed Implementation Plan. This amount shall be used solely for			
23	contractual support for water quality monitoring and analysis and computer modeling. No			
24	portion of this funding may be used for administrative costs of the department.			
25	F. Out of such funds available in this Item, the Department shall provide funding to the			
26	Virginia Geographic Information Network in an amount necessary to implement statewide			
27	digital orthography to improve land coverage data necessary to assist localities in planning			
28	and implementing stormwater management programs. As part of this authorization, the			
29	Department shall also include data to update prior LIDAR surveys of elevations along			
30	coastal areas to support activities related to management of recurrent coastal flooding.			
31	G. Out of the amounts appropriated for Financial Assistance for Environmental Resources			
32	Management, \$3,292,479 the first year and \$3,292,479 the second year from federal funds			
33	is provided to implement stormwater management activities.			
34	H.1. Each locality establishing a utility or enacting a system of service charges to support			
35	a local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall			
36	provide to the Auditor of Public Accounts by October 1 of each year, in a format specified			
37	by the Auditor, a report as to each program funded by these fees and the expected nutrient			
38	and sediment reductions for each of these programs. The Department of Environmental			
39	Quality shall, at the request of the Auditor of Public Accounts, offer assistance to the			
40	Auditor's office in the review of the submitted reports.			
41	2. The Auditor of Public Accounts shall include in the Specifications for Audits of			
42	Counties, Cities, and Towns regulations for all local governments establishing a utility or			
43	enacting a system of service charges to support a local stormwater management program			
44	pursuant to § 15.2-2114, Code of Virginia, a requirement to ensure that each impacted			
45	local government is in compliance with the provisions of § 15.2-2114 A., Code of			
46	Virginia. Any such adjustment to the Specifications for Audits of Counties, Cities, and			
47	Towns regulations shall be exempt from the Administrative Process Act and shall be			
48	required for all audits completed after July 1, 2014.			
49	I. Out of the amounts in this Item, \$8,125,920 the first year and \$9,515,880 the second			
50	year from the general fund is provided for the Department to meet matching requirements			
51	corresponding to anticipated federal funding available through the Virginia Clean Water			
52	Revolving Loan Fund as a result of the Infrastructure Investment and Jobs Act.			
53	J. Grantee owners of Enhanced Nutrient Removal Certainty (ENRC) Program and other			
54	Water Quality Improvement Fund projects subject to a grant agreement with the			
55	Department shall submit a forecast of projected quarterly grant disbursements covering			
56	each quarter of the current fiscal year and the next fiscal year thereafter. The Department			

ITEM 380.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	shall compile the grantee-supplied forecasts of projected quarterly grant disbursements and			
2	compare expected disbursements to available appropriations to provide advance notice of any			
3	potential shortfall. The Department shall submit each forecast to the Chairs of the House			
4	Appropriations Committee and the Senate Finance and Appropriations Committee on a			
5	quarterly basis.			
6	K.1. The Department shall provide technical assistance to the City of Bristol in resolving			
7	ongoing health, environmental, and quality of life issues with its landfill and to facilitate a			
8	long-term plan for the operational status of the landfill following the completion of mitigation			
9	efforts.			
10	2. Out of the amounts in this item, \$2,000,000 the first year from the general fund is provided			
11	for the City of Bristol to begin resolving ongoing environmental issues at the Bristol Landfill.			
12	<i>L.1. Notwithstanding § 10.1-2129 A., Code of Virginia, and any other provision of law,</i>			
13	<i>\$43,915,388 the second year from the general fund shall be deposited into the Virginia Water</i>			
14	<i>Quality Improvement Fund. This amount is provided to reimburse eligible entities for costs</i>			
15	<i>incurred in implementing the Enhanced Nutrient Removal Certainty Program as provided for</i>			
16	<i>in § 62.1-44.19:14, Code of Virginia.</i>			
17	<i>2. The appropriations made in the preceding subparagraph and in Item 374 T. meet the</i>			
18	<i>mandatory deposit requirements associated with the fiscal year 2022 excess general fund</i>			
19	<i>revenue collections and discretionary year-end general fund balances.</i>			
20	<i>M. Notwithstanding any provision of law, out of the amounts in this Item, \$107,058,659 in the</i>			
21	<i>second year from the general fund shall be deposited into the Virginia Water Quality</i>			
22	<i>Improvement Fund. This amount is provided to reimburse eligible entities for costs incurred</i>			
23	<i>in implementing the Enhanced Nutrient Removal Certainty Program as provided for in §</i>			
24	<i>62.1-44.19:14, Code of Virginia.</i>			
25	<i>N. Out of the amounts appropriated in this Item, \$5,500,000 the first year from the general</i>			
26	<i>fund is provided for grants to the City of Petersburg for water and wastewater upgrades at</i>			
27	<i>Poor Creek Pump Station.</i>			
28	<i>O. Out of the amounts in this Item, \$100,000,000 the first year from the general fund is</i>			
29	<i>provided to the City of Richmond to pay a portion of the costs of its combined sewer overflow</i>			
30	<i>control project.</i>			
31	381.	Administrative and Support Services (59900).....		\$31,253,906
32				\$35,314,060
33		General Management and Direction (59901).....	\$22,285,207	\$22,285,207
34			\$22,581,207	\$22,581,207
35		Information Technology Services (59902).....	\$8,968,699	\$8,968,699
36			\$12,732,853	\$11,232,853
37		Fund Sources: General.....	\$16,162,122	\$16,162,122
38			\$19,662,122	\$18,162,122
39		Special.....	\$6,238,687	\$6,238,687
40			\$6,284,687	\$6,284,687
41		Enterprise.....	\$3,325,278	\$3,325,278
42		Trust and Agency.....	\$1,239,744	\$1,239,744
43		Dedicated Special Revenue.....	\$834,050	\$834,050
44			\$1,348,204	\$1,348,204
45		Federal Trust.....	\$3,454,025	\$3,454,025
46		Authority: Title 10.1, Chapters 11.1, 13 and 14 and Title 62.1, Chapter 3.1, Code of Virginia.		
47		A. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department		
48		is authorized to expend funds from the balances in the Virginia Environmental Emergency		
49		Response Fund for costs associated with its waste management, air, and water programs.		
50		B. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department		
51		is authorized to expend up to \$600,000 the first year and \$600,000 the second year from the		
52		balances in the Virginia Environmental Emergency Response Fund to further develop and		
53		implement eGovernment services.		

ITEM 381.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Total for Department of Environmental Quality.....			\$217,611,868	\$216,681,828
2				\$327,502,470	\$370,546,477
3	General Fund Positions.....	416.50	416.50		
4	Nongeneral Fund Positions.....	564.50	564.50		
5	Position Level.....	981.00	981.00		
6	Fund Sources: General.....	\$67,826,042	\$66,896,002		
7		\$176,826,042	\$219,870,049		
8	Special.....	\$15,440,784	\$15,440,784		
9	Enterprise.....	\$13,540,093	\$13,540,093		
10	Trust and Agency.....	\$38,540,279	\$38,540,279		
11		\$38,370,390	\$38,370,390		
12	Dedicated Special Revenue.....	\$52,384,010	\$52,384,010		
13		\$53,444,501	\$53,444,501		
14	Federal Trust.....	\$29,880,660	\$29,880,660		
15	§ 1-106. DEPARTMENT OF WILDLIFE RESOURCES (403)				
16	382. Wildlife and Freshwater Fisheries Management				
17	(51100).....			\$50,330,696	\$50,330,696
18					\$53,852,640
19	Wildlife Information and Education (51102).....	\$4,804,193	\$4,804,193		
20	Enforcement of Recreational Hunting and Fishing				
21	Laws and Regulations (51103).....	\$16,095,890	\$16,095,890		
22				\$17,295,890	
23	Wildlife Management and Habitat Improvement				
24	(51106).....	\$29,430,613	\$29,430,613		
25				\$31,752,557	
26	Fund Sources: General.....	\$200,000	\$200,000		
27	Dedicated Special Revenue.....	\$37,595,847	\$37,595,847		
28				\$38,795,847	
29	Federal Trust.....	\$12,534,849	\$12,534,849		
30				\$14,856,793	
31	Authority: Title 29.1, Chapters 1 through 6, Code of Virginia.				
32	A. Out of the amounts appropriated for this Item, \$20,000 the first year and \$20,000 the				
33	second year from nongeneral funds is provided for the Smith Mountain Lake Water				
34	Quality Monitoring Program.				
35	B. Out of the amounts appropriated in this item, \$10,000 the first year and \$10,000 the				
36	second year from nongeneral funds is provided for the Back Bay Submerged Aquatic				
37	Vegetation Restoration Project.				
38	C. Out of the amounts appropriated in this item, \$200,000 in the first year and \$200,000 in				
39	the second year from the general fund is provided to the department to support two				
40	additional staff biologists to develop and administer a statewide plan to protect and restore				
41	native freshwater mussel species. The department is authorized to enter into cooperative				
42	agreements with qualified nonprofit and private entities to assist in mussel restoration				
43	planning and implementation.				
44	383. Boating Safety and Regulation (62500).....			\$8,677,834	\$8,677,834
45	Boat Registration and Titling (62501).....	\$2,580,290	\$2,580,290		
46	Boating Safety Information and Education (62502).	\$662,359	\$662,359		
47	Enforcement of Boating Safety Laws and				
48	Regulations (62503).....	\$5,435,185	\$5,435,185		
49	Fund Sources: Dedicated Special Revenue.....	\$6,558,055	\$6,558,055		
50	Federal Trust.....	\$2,119,779	\$2,119,779		
51	Authority: Title 29.1, Chapters 7 and 8, Code of Virginia.				
52	Notwithstanding § 29.1-113 of the Code of Virginia, access fees at boat ramps owned or				
53	managed by the Department of Wildlife Resources (DWR) shall not be assessed prior to				

ITEM 383.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	July 1, 2022, pending a study by DWR on the costs and benefits of such fees and the impact				
2	on recreational users in Virginia. As part of this study, the Department shall convene a				
3	stakeholder group for the purpose of developing and providing recommendations on access				
4	permit fees, various alternatives, and other issues related to the use and maintenance of				
5	Department-owned boat ramp facilities. The stakeholder work group shall be composed of				
6	representatives of registered boat owners, paddlecraft liveries, outdoor outfitters,				
7	environmental education providers, and other non-registered vessel recreational users of such				
8	boat ramps, or other affected parties the Department deems necessary. The work group shall				
9	consider mechanisms that will decrease the burden on outfitters, customers, education				
10	providers, and non-profit organizations; the usage of access fees to maintain or improve				
11	existing boat ramps and to add new boat ramps, paddlecraft launches, and public access points				
12	on Department-owned property; and alternative funding mechanisms and strategies that can				
13	increase access by economically disadvantaged users.				
14	384.	Administrative and Support Services (59900).....		\$11,975,116	\$11,975,116
15					\$12,327,116
16		General Management and Direction (59901).....	\$7,454,229	\$7,454,229	
17				\$7,806,229	
18		Information Technology Services (59902).....	\$4,520,887	\$4,520,887	
19		Fund Sources: Dedicated Special Revenue.....	\$10,472,181	\$10,472,181	
20		Federal Trust.....	\$1,502,935	\$1,502,935	
21				\$1,854,935	
22		Authority: Title 29.1, Chapter 1, Code of Virginia.			
23		A. The department shall recover the cost of reproduction, plus a reasonable fee per record,			
24		from persons or organizations requesting copies of computerized lists of licenses issued by the			
25		department.			
26		B. Funds previously appropriated to the Lake Anna Advisory Committee for hydrilla control			
27		and removal may be used at the discretion of the Lake Anna Advisory Committee upon issues			
28		related to maintaining the health, safety, and welfare of Lake Anna.			
29		C.1. Subject to review and approval by the Secretary of Natural and Historic Resources, the			
30		Director of the Department of Wildlife Resources may issue to the Department of			
31		Transportation an interim permit to relocate the nest and eggs of any state listed threatened			
32		bird species from critical areas of the Hampton Roads Bridge Tunnel Expansion Project's			
33		South Island associated with the ingress and egress to the island; the delivery, assembly, and			
34		immediate operations of the tunnel boring machine; or other project critical locations as			
35		mutually agreed to by the Commissioner of Highways and the Director, which, if not			
36		relocated, would effectively require all substantial construction activities to cease.			
37		2. Prior to the issuance of an interim permit as described in section 1, (i) the Director must			
38		determine that the Department of Transportation and its design-build contractor have taken all			
39		reasonable steps to prevent birds from nesting on the South Island, in accordance with the			
40		Colonial Nesting Bird Management Plan dated March 27, 2020, (ii) the Commissioner of			
41		Highways must determine that substantial construction activities will have to cease if the nest			
42		and eggs are not relocated, and (iii) the Director shall require as a condition of the interim			
43		permit that the nest and any eggs will be relocated under the supervision of the Department of			
44		Wildlife Resources to a location acceptable to the Director that is as close as possible to the			
45		original nesting location while allowing construction activities to continue.			
46		3. Within 30 days of the adoption by the Board of Wildlife Resources of any regulation			
47		governing the take of migratory birds or threatened and endangered species, the Department			
48		of Transportation shall apply for a permit covering such take for the Hampton Roads Bridge-			
49		Tunnel expansion project.			
50		D. Any references to the Department of Game and Inland Fisheries within this Act shall			
51		convey to the Department of Wildlife Resources.			
52	385.	A. Pursuant to §§ 29.1-101, 58.1-638, and 58.1-1410, Code of Virginia, deposits to the Game			
53		Protection Fund include an estimated \$18,800,000 the first year and \$18,800,000 20,000,000			
54		the second year from revenue originating from the general fund.			

ITEM 385.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	B. Pursuant to § 29.1-101.01, Code of Virginia, the Department of Planning and Budget				
2	shall transfer such funds as designated by the Board of Wildlife Resources from the Game				
3	Protection Fund (§ 29.1-101) to the Capital Improvement Fund (§ 29.1-101.01) up to an				
4	amount equal to 50 percent or less of the revenue deposited to the Game Protection Fund				
5	by § 3-1.01, subparagraph M, of this act.				
6	C. Out of the amounts transferred pursuant to § 3-1.01, subparagraph K, of this act,				
7	\$881,753 the first year and \$881,753 the second year from the Game Protection Fund shall				
8	be used for the enforcement of boating laws, boating safety education, and for improving				
9	boating access.				
10	Total for Department of Wildlife Resources.....			\$70,983,646	\$70,983,646
11					\$74,857,590
12	General Fund Positions.....	2.00	2.00		
13	Nongeneral Fund Positions.....	496.00	496.00		
14	Position Level.....	498.00	498.00		
15	Fund Sources: General.....	\$200,000	\$200,000		
16	Dedicated Special Revenue.....	\$54,626,083	\$54,626,083		
17			\$55,826,083		
18	Federal Trust.....	\$16,157,563	\$16,157,563		
19			\$18,831,507		
20		§ 1-107. DEPARTMENT OF HISTORIC RESOURCES (423)			
21	386. Historic and Commemorative Attraction				
22	Management (50200).....			\$38,894,888	\$13,172,048
23				\$43,894,888	\$13,347,048
24	Financial Assistance for Historic Preservation				
25	(50204).....	\$27,476,940	\$6,399,100		
26		\$32,476,940			
27	Historic Resource Management (50205).....	\$11,417,948	\$6,772,948		
28			\$6,947,948		
29	Fund Sources: General.....	\$35,508,009	\$9,785,169		
30		\$40,508,009	\$9,960,169		
31	Special.....	\$1,164,349	\$1,164,349		
32	Commonwealth Transportation.....	\$210,000	\$210,000		
33	Dedicated Special Revenue.....	\$97,799	\$97,799		
34	Federal Trust.....	\$1,914,731	\$1,914,731		
35	Authority: Title 10.1, Chapters 22 and 23, Code of Virginia.				
36	A. Consistent with the provisions of § 4-13.00 of this act, general fund appropriations for				
37	historic and commemorative attractions identified within this item or for the purposes				
38	stated in § 10.1-2211.1 or § 10.1-2211.2, Code of Virginia, shall be disbursed as described				
39	within this item and shall not be subject to any other restrictions or statutory requirements				
40	unless specified within this item. Any other general fund appropriations for historic and				
41	commemorative attractions shall be matched by local or private sources, either in cash or				
42	in-kind, in amounts at least equal to the appropriation and which are deemed to be				
43	acceptable to the department.				
44	B. In emergency situations which shall be defined as those posing a threat to life, safety or				
45	property, § 10.1-2213, Code of Virginia, shall not apply.				
46	C. Pursuant to the provisions of § 10.1-2211.1, Code of Virginia, as amended by Chapter				
47	639, 2018 Session of the General Assembly, out of the amounts provided for Financial				
48	Preservation shall be paid \$23,100 the first year and \$23,100 the second year from the				
49	general fund grants to the Virginia Society of the Sons of the American Revolution				
50	(VASSAR) and the Revolutionary War memorial associations caring for cemeteries as set				
51	forth in subsection B of § 10.1-2211.1, Code of Virginia. Such sums shall be expended by				
52	the associations for the routine maintenance of their respective Revolutionary War				
53	cemeteries and graves and for the graves of Revolutionary War soldiers and sailors not				
54	otherwise cared for in other cemeteries, and in erecting and caring for markers, memorials,				

ITEM 386.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	and monuments to the memory of such soldiers, sailors, and persons rendering service to the				
2	Patriot cause in the Revolutionary War.				
3	D. Included in this appropriation is \$210,000 the first year and \$210,000 the second year in				
4	nongeneral funds from the Highway Maintenance and Operating Fund to support the				
5	Department of Historic Resources' required reviews of transportation projects.				
6	E. The Department of Historic Resources is authorized to accept a devise of certain real				
7	property under the will of Elizabeth Rust Williams known as Clermont Farm located on Route				
8	7 east of the town of Berryville in Clarke County. If, after due consideration of options, the				
9	department determines that the property should be sold or leased to a different public or				
10	private entity, and notwithstanding the provisions of § 2.2-1156, Code of Virginia, then the				
11	department is further authorized to sell or lease such property, provided such sale or lease is				
12	not in conflict with the terms of the will. The proceeds of any such sale or lease shall be				
13	deposited to the Historic Resources Fund established under § 10.1-2202.1, Code of Virginia.				
14	F. The Department of Historic Resources shall follow and provide input on federal legislation				
15	designed to establish a new national system of recognizing and funding Presidential Libraries				
16	for those entities that are not included in the 1955 Presidential Library Act.				
17	G.1. Included in this appropriation is \$4,500,000 the first year and \$5,250,000 the second year				
18	from the general fund to be deposited into the Virginia Battlefield Preservation Fund for				
19	grants to be made in accordance with § 10.1-2202.4, Code of Virginia. Any moneys				
20	remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert				
21	to the general fund but shall remain in the Fund. This appropriation shall be deemed sufficient				
22	to meet the provisions of § 2.2-1509.4, Code of Virginia.				
23	2. From the amounts in this item, \$1,500,000 in the first year and \$1,500,000 the second year				
24	shall be granted to the battlefield preservation organizations donating property at the proposed				
25	Culpeper Battlefields State Park in order that they may expeditiously acquire up to 800				
26	additional acres at the site and donate this acreage to the Department of Conservation and				
27	Recreation. Such grants shall be exempt from the matching fund and easement recordation				
28	requirements of § 10.1-2202.4, Code of Virginia.				
29	3. From the amounts in this item, \$2,500,000 the first year and \$2,250,000 the second year				
30	shall be granted to the battlefield organization that manages the Shenandoah Valley				
31	Battlefields National Historic District in order that they may effectively promote heritage				
32	tourism, increase public access to preserved lands, and improve the visitor experience at				
33	already preserved battlefield sites throughout the Shenandoah Valley. Such improvements				
34	when completed shall result in the development of seven new battlefield parks across four				
35	counties. Improvements shall include highway signage, parking facilities, trailheads, restroom				
36	facilities, trails, interpretive signage, environmental protections, fencing, the completion of				
37	the Shenandoah Valley Civil War Museum, and the creation of the New Market History and				
38	Education Center. Such grants shall be exempt from the matching fund and easement				
39	recordation requirements of § 10.1-2202.4, Code of Virginia.				
40	H. The Department of Historic Resources is authorized to require applicants for tax credits for				
41	historic rehabilitation projects under § 58.1-339.2, Code of Virginia, to provide an audit by a				
42	certified public accountant licensed in Virginia, in accordance with guidelines developed by				
43	the department in consultation with the Auditor of Public Accounts. The department is also				
44	authorized to contract with tax, financial, and other professionals to assist the department with				
45	the oversight of historic rehabilitation projects for which tax credits are anticipated.				
46	I.1. Included in this Item is \$250,000 the first year and \$250,000 the second year from the				
47	general fund to support the preservation and care of historical African American graves and				
48	cemeteries.				
49	2. Pursuant to § 10.1-2211.2., Code of Virginia, \$34,875 the first year and \$34,875 the second				
50	year from the general fund is provided to support the preservation and care of historical				
51	African American graves at the East End Cemetery in Henrico County, Virginia and the				
52	Evergreen Cemetery in Richmond, Virginia.				
53	3. Pursuant to § 10.1-2211.2., Code of Virginia, \$960 the first year and \$960 the second year				
54	from the general fund is provided to support the preservation and care of historical African				

ITEM 386.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	American graves at the Daughters of Zion Cemetery in Charlottesville, Virginia.				
2	4. Pursuant to § 10.1-2211.2, Code of Virginia, \$1,330 the first year and \$1,330 the				
3	second year from the general fund is provided to support the preservation and care of				
4	historical African American graves at the Mt. Calvary Cemetery in Portsmouth, Virginia.				
5	5. Pursuant to § 10.1-2211.2, Code of Virginia, \$385 the first year and \$385 the second				
6	year from the general fund is provided to support the preservation and care of historical				
7	African American graves at the African-American Burial Ground for the Enslaved at				
8	Belmont and Mt. Zion Old Baptist Church Cemetery in Loudoun County, Virginia.				
9	6. Pursuant to § 10.1-2211.2, Code of Virginia, \$385 the first year and \$385 the second				
10	year from the general fund is provided to support the preservation and care of historical				
11	African American graves at the New River and West Dublin Cemeteries in Pulaski				
12	County, Virginia.				
13	7. Pursuant to § 10.1-2211.2, Code of Virginia, \$2,340 the first year and \$2,340 the second				
14	year from the general fund is provided to support the preservation and care of historical				
15	African American graves at Oak Lawn Cemetery in Suffolk, Virginia.				
16	8. Pursuant to § 10.1-2211.2, Code of Virginia, \$3,855 the first year and \$3,855 the				
17	second year from the general fund is provided to support the preservation and care of				
18	historical African American graves at the following cemeteries in Hampton Virginia: 212				
19	graves at Bassonette's Cemetery, 339 graves at Elmerton Cemetery, 14 graves at Queen				
20	Street Cemetery, 29 graves at Pleasant Shade Cemetery, 15 graves at the Tucker Family				
21	Cemetery, 125 graves at Union Street Cemetery and 37 graves at Good Samaritan				
22	Cemetery.				
23	9. Pursuant to § 10.1-2211.2, Code of Virginia, \$975 the first year and \$975 the second				
24	year from the general fund is provided to support the preservation and care of historical				
25	African American graves at Matthews, People's and Smith Street Cemeteries in				
26	Martinsville, Virginia.				
27	10. Pursuant to § 10.1-2211.2, Code of Virginia, \$9,715 the first year and \$9,715 the				
28	second year from the general fund is provided to support the preservation and care of				
29	historical African American graves at six cemeteries in Alexandria, Virginia.				
30	11. Pursuant to § 10.1-2211.2, Code of Virginia, \$485 the first year and \$485 the second				
31	year from the general fund is provided to support the preservation and care of historical				
32	African American graves at Wake Forest and Westview Cemeteries in Montgomery				
33	County, Virginia.				
34	12. Pursuant to § 10.1-2211.2, Code of Virginia, \$455 the first year and \$455 the second				
35	year from the general fund is provided to support the preservation and care of historical				
36	African American graves at Mountain View Cemetery in Radford, Virginia.				
37	13. Pursuant to § 10.1-2211.2, Code of Virginia, \$1,330 the first year and \$1,330 the				
38	second year from the general fund is provided to support the preservation and care of				
39	historical African American graves at Calloway, Lomax, and Mount Salvation Cemeteries				
40	in Arlington County, Virginia.				
41	14. Pursuant to § 10.1-2211.2, Code of Virginia, \$2,000 the first year and \$2,000 the				
42	second year from the general fund is provided to support the preservation and care of				
43	historical African American graves at Newtown Cemetery in Harrisonburg, Virginia.				
44	15. Pursuant to § 10.1-2211.2, Code of Virginia, \$260 the first year and \$260 the second				
45	year from the general fund is provided to support the preservation and care of historical				
46	African American graves at Cuffeytown Cemetery in Chesapeake, Virginia.				
47	16. Pursuant to § 10.1-2211.2, Code of Virginia, \$180 the first year and \$180 the second				
48	year from the general fund is provided to support the preservation and care of historical				
49	African American graves at Stanton Family Cemetery in Buckingham County, Virginia.				
50	J. The Department of Historic Resources is authorized to collect administrative fees for				
51	the provision of easement and stewardship services. Revenues generated from the				

ITEM 386.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	easement fee schedule shall be deposited into the Preservation Easement Fund pursuant to §			
2	10.1-2202.2. , Code of Virginia.			
3	K. The Department of Historic Resources is authorized to enter into an agreement with one or			
4	more Virginia-based Historically Black Colleges and Universities to provide paid internships			
5	to enrolled students for data collection and outreach activities to expand Virginia's historical			
6	property catalogue to include underrepresented African American and indigenous			
7	communities. Included within the amounts in this item, \$100,000 the first year and \$100,000			
8	the second year from the general fund is provided for the internship program.			
9	L. Consistent with the provisions of § 10.1-2214 , Code of Virginia, \$159,479 the first year			
10	and \$159,479 the second year from the general fund is provided to maintain an underwater			
11	archaeology program.			
12	M. Out of the amounts in this Item, \$5,000,000 \$10,000,000 the first year from the general			
13	fund shall be deposited to a special, nonreverting fund for the awarding of grants for the			
14	preservation of archaeological historic sites associated with Black, Indigenous, and People of			
15	Color (BIPOC).			
16	N. Out of the amounts in this Item, \$500,000 the first year from the general fund is provided			
17	to the City of Alexandria for preservation of the Douglass Memorial Cemetery.			
18	O. Out of the amounts in this Item, \$100,000 the first year from the general fund is provided			
19	to the City of Richmond for activities undertaken by the Elegba Folklore Society.			
20	P. Out of the amounts in this Item, \$1,000,000 the first year from the general fund is provided			
21	to the City of Norfolk for expansion of the Chrysler Museum's Perry Glass Studio.			
22	Q. Out of the amounts in this Item, \$2,000,000 the first year from the general fund is provided			
23	to the City of Richmond for capital improvements at the Virginia Museum of History and			
24	Culture.			
25	R. Out of the amounts in this Item, \$300,000 the first year from the general fund is provided			
26	to the City of Richmond for activities undertaken by Preservation Virginia.			
27	S. Out of the amounts in this Item, \$1,000,000 the first year from the general fund is provided			
28	to the County of Westmoreland for expanded interpretation at Stratford Hall.			
29	T. Out of the amounts in this Item, \$1,000,000 the first year from the general fund is provided			
30	to the County of Richmond for preservation and restoration activities undertaken by the			
31	Menokin Foundation.			
32	U. Out of the amounts in this Item, \$1,000,000 the first year from the general fund is provided			
33	to the City of Richmond for improvements at the Valentine Museum.			
34	V. Out of the amounts in this item, \$6,000,000 the first year from the general fund is provided			
35	to the County of Botetourt to support the site acquisition, design and construction of the new			
36	Fincastle Museum within the boundaries of the Town of Fincastle. As a condition of receiving			
37	this amount, the County must provide no less than \$500,000 in local matching funds.			
38	W. Out of the amounts in this item, \$250,000 the first year from the general fund to the			
39	County of Nelson to support planning for the development of the Vietnam War and Foreign			
40	Conflicts Museum.			
41	X. The Department of Historic Resources is authorized to enter into an agreement with one or			
42	more indigenous Virginia tribes to identify and protect their cultural properties and to provide			
43	paid internships to students for data collection and outreach activities that expand Virginia's			
44	historical property catalogue to include underrepresented indigenous properties. Included			
45	within the amounts in this item, \$50,000 in each year from the general fund is provided for			
46	paid internships for data collection.			
47	Y. Out of the amounts in this item, \$4,000,000 the first year from the general fund is provided			
48	to the City of Alexandria for development of the Senator John Warner Maritime Heritage			
49	Center.			
50	Z. Out of the amounts for Financial Assistance for Historic Preservation, \$250,000 the first			

ITEM 386.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	year from the general fund shall be provided to the City of Staunton as a one-time grant to					
2	the Woodrow Wilson Presidential Library Foundation to support necessary renovations,					
3	accessibility improvements, and educational outreach at the Woodrow Wilson Presidential					
4	Library.					
5	AA. Out of the amounts in this item, \$500,000 the first year from the general fund is					
6	provided to the City of Roanoke for improvements at the Virginia Museum of					
7	Transportation.					
8	BB. Out of the amounts in this item, \$100,000 the first year from the general fund to the					
9	City of Hopewell to support improvements at Weston Manor.					
10	CC. Out of the amounts in this item, \$25,000 the first year from the general fund is					
11	provided to the City of Virginia Beach for restoration activities at the Pleasant Ridge					
12	School.					
13	DD. Out of the amounts in this item, \$2,000,000 the first year from the general fund is					
14	provided to the City of Chesapeake to support Phase III projects at the Historic Village at					
15	Great Dismal Swamp.					
16	EE. Out of the amounts in this item, \$650,000 the first year from the general fund is					
17	provided to the City of Chesapeake for preservation activities at the Jolliff Landing Fort					
18	site.					
19	FF. Out of the amounts in this item, \$327,840 the first year from the general fund is					
20	provided to the County of Campbell for renovations and repairs at the Rosenwald					
21	Community Center-Campbell County Training School.					
22	GG. Out of the amounts in this item, \$75,000 the first year from the general fund is					
23	provided to the City of Richmond for preservation of Moore Street School.					
24	387. Administrative and Support Services (59900).....			\$1,029,976	\$1,029,976	
25	General Management and Direction (59901).....	\$1,029,976	\$1,029,976			
26	Fund Sources: General.....	\$802,787	\$802,787			
27	Special.....	\$46,205	\$46,205			
28	Federal Trust.....	\$180,984	\$180,984			
29	Authority: Title 10.1, Chapters 10.1, 22 and 23, Code of Virginia.					
30	Out of the amounts for Administrative and Support Services, the department shall					
31	administer state grants to nonstate agencies pursuant to Item 504 of this act.					
32	Total for Department of Historic Resources.....			\$39,924,864	\$14,202,024	
33				\$44,924,864	\$14,377,024	
34	General Fund Positions.....	35.00	35.00			
35		36.00	36.00			
36	Nongeneral Fund Positions.....	19.00	19.00			
37	Position Level.....	54.00	54.00			
38		55.00	55.00			
39	Fund Sources: General.....	\$36,310,796	\$10,587,956			
40		\$41,310,796	\$10,762,956			
41	Special.....	\$1,210,554	\$1,210,554			
42	Commonwealth Transportation.....	\$210,000	\$210,000			
43	Dedicated Special Revenue.....	\$97,799	\$97,799			
44	Federal Trust.....	\$2,095,715	\$2,095,715			
45	§ 1-108. MARINE RESOURCES COMMISSION (402)					
46	388. Marine Life Management (50500).....			\$23,723,122	\$23,697,972	
47					\$26,646,291	
48	Marine Life Information Services (50501).....	\$1,392,916	\$1,392,916			
49	Marine Life Regulation Enforcement (50503).....	\$10,039,118	\$10,039,118			
50					\$11,804,043	

ITEM 388.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Artificial Reef Construction (50506).....	\$69,520	\$69,520		
2	Chesapeake Bay Fisheries Management (50507).....	\$6,109,630	\$6,084,480		
3			\$6,309,480		
4	Oyster Propagation and Habitat Improvement				
5	(50508).....	\$6,111,938	\$6,111,938		
6			\$0		
7	Shellfish Management (50509).....	\$0	\$7,070,332		
8	Fund Sources: General.....	\$12,211,228	\$12,186,078		
9			\$14,937,784		
10	Special.....	\$7,239,719	\$7,239,719		
11	Commonwealth Transportation.....	\$313,768	\$313,768		
12	Dedicated Special Revenue.....	\$650,513	\$650,513		
13			\$847,126		
14	Federal Trust.....	\$3,307,894	\$3,307,894		
15	Authority: Title 18.2, Chapters 1 and 5; Title 19.2, Chapters 1, 5 and 7; Title 28.2, Chapters 1				
16	through 10; Title 29.1, Chapter 7; Title 32.1, Chapter 6; Title 33.2, Chapter 1; and Title 62.1,				
17	Chapters 18 and 20, Code of Virginia.				
18	A. Out of this appropriation, \$54,611 the first year and \$54,611 the second year from the				
19	general fund is provided for annual membership dues to the Atlantic States Marine Fisheries				
20	Commission.				
21	B. Out of this appropriation, \$148,750 the first year and \$148,750 the second year from the				
22	general fund is provided for annual membership dues to the Potomac River Fisheries				
23	Commission.				
24	C. Out of the amounts for Marine Life Regulation Enforcement shall be paid into the Marine				
25	Patrols Fund, \$169,248 the first year and \$169,248 the second year, pursuant to § 28.2-108,				
26	Code of Virginia. For this purpose, cash shall be transferred from the Commonwealth				
27	Transportation Fund.				
28	D. Pursuant to § 58.1-2289 D, Code of Virginia, \$144,520 the first year and \$144,520 the				
29	second year shall be transferred to Marine Life Regulation Enforcement from the				
30	Commonwealth Transportation Fund from unrefunded motor fuel taxes for boats and paid				
31	into the Marine Patrols Fund.				
32	E. 1. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from				
33	the general fund is provided to support oyster replenishment and oyster restoration activities.				
34	From these amounts \$1,500,000 the first year and \$1,500,000 the second year from the				
35	general fund shall be used to provide support for oyster restoration.				
36	2. Any unexpended general fund balances designated by the agency for oyster remediation				
37	activities remaining in this Item on June 30, 2023, and on June 30, 2024 shall be				
38	reappropriated and reallocated to the Marine Resources Commission for expenditure.				
39	F. The commission shall deposit proceeds from the sale of oyster shells, oyster seeds, and				
40	other subaqueous materials pursuant to § 28.2-550, Code of Virginia, to the Public Oyster				
41	Rock Replenishment Fund established by § 28.2-542, Code of Virginia. The proceeds from				
42	such sale shall be used for the same purposes specified in § 28.2-542, Code of Virginia.				
43	G. Out of the amounts in this Item, \$14,710 the first year and \$14,710 the second year from				
44	the general fund is included for the purchase of outboard motors through the Commonwealth's				
45	Master Equipment Leasing Program.				
46	389. Coastal Lands Surveying and Mapping (51000).....			\$7,701,039	\$3,201,039
47					\$2,242,645
48	Coastal Lands and Bottomlands Management				
49	(51001).....	\$6,742,645	\$2,242,645		
50	Marine Resources Surveying and Mapping (51002)....	\$958,394	\$958,394		
51			\$0		
52	Fund Sources: General.....	\$6,544,995	\$2,044,995		
53			\$1,283,214		

ITEM 389.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Dedicated Special Revenue.....	\$974,044	\$974,044	
2			\$777,431	
3	Federal Trust.....	\$182,000	\$182,000	
4	Authority: Title 28.2, Chapters 12, 13, 14, 15 and 16; Title 62.1, Chapters 16 and 19, Code			
5	of Virginia.			
6	A. Out of this appropriation, \$1,500,000 the first year from the general fund is designated			
7	for the non-federal share of an Army Corps of Engineers project to conduct a			
8	Chincoteague Inlet Study to address concerns related to erosion and sea-level rise.			
9	B. Out of the amounts in this item, \$3,000,000 the first year from the general fund is			
10	included to support the removal of derelict boats from Virginia waterways.			
11	390. Tourist Promotion (53600).....		\$220,000	\$220,000
12	Virginia Saltwater Sport Fishing Tournament			
13	(53601).....	\$220,000	\$220,000	
14	Fund Sources: Special.....	\$220,000	\$220,000	
15	Authority: Title 28.2, Chapter 2, Code of Virginia			
16	Pursuant to the provisions of §28.2-206, Code of Virginia, the Virginia Marine Resources			
17	Commission shall conduct the Virginia Saltwater Sport Fishing Tournament in both years			
18	of the biennium.			
19	391. Administrative and Support Services (59900).....		\$2,920,460	\$2,920,310
20	General Management and Direction (59901).....	\$2,920,460	\$2,920,310	
21	Fund Sources: General.....	\$2,802,611	\$2,802,461	
22	Special.....	\$117,849	\$117,849	
23	Authority: Title 28.2, Chapters 1 and 2, Code of Virginia.			
24	A. The Marine Resources Commission shall recover the cost of reproduction, plus a			
25	reasonable fee per record, from persons or organizations requesting copies of			
26	computerized lists of licenses issued by the commission.			
27	B. From the amounts collected pursuant to § 28.2-200 et seq., Code of Virginia, and			
28	deposited into the Virginia Marine Products Fund (§ 3.2-2705, Code of Virginia), the			
29	Marine Resources Commission may retain \$10,000 the first year and \$10,000 the second			
30	year for the administrative cost of issuing gear licenses.			
31	C. The Virginia Marine Resources Commission shall report by December 15 of each year			
32	all projects and expenditures funded from the Virginia Saltwater Recreational Fishing			
33	Development Fund. The report shall be submitted to the Chairs of the House			
34	Appropriations and Senate Finance and Appropriations Committees.			
35	Total for Marine Resources Commission.....		\$34,564,621	\$30,039,321
36				\$32,029,246
37	General Fund Positions.....	142.50	142.50	
38	Nongeneral Fund Positions.....	29.00	29.00	
39	Position Level.....	171.50	171.50	
40	Fund Sources: General.....	\$21,558,834	\$17,033,534	
41			\$19,023,459	
42	Special.....	\$7,577,568	\$7,577,568	
43	Commonwealth Transportation.....	\$313,768	\$313,768	
44	Dedicated Special Revenue.....	\$1,624,557	\$1,624,557	
45	Federal Trust.....	\$3,489,894	\$3,489,894	
46	TOTAL FOR NATURAL AND HISTORIC			
47	RESOURCES.....		\$967,459,378	\$571,566,614
48			\$1,182,849,980	\$971,046,340

ITEM 391.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	General Fund Positions.....	1,075.50	1,081.50		
2		1,076.50	1,088.50		
3	Nongeneral Fund Positions.....	1,158.00	1,149.00		
4			1,148.00		
5	Position Level.....	2,233.50	2,230.50		
6		2,234.50	2,236.50		
7	Fund Sources: General.....	\$557,703,582	\$187,463,924		
8		\$772,203,582	\$581,688,754		
9	Special.....	\$59,270,733	\$59,270,733		
10	Commonwealth Transportation.....	\$523,768	\$523,768		
11	Enterprise.....	\$13,540,093	\$13,540,093		
12	Trust and Agency.....	\$38,540,279	\$38,540,279		
13		\$38,370,390	\$38,370,390		
14	Dedicated Special Revenue.....	\$233,453,881	\$207,800,775		
15		\$234,514,372	\$210,061,266		
16	Federal Trust.....	\$64,427,042	\$64,427,042		
17			\$67,591,336		

ITEM 392.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY			
2	§ 1-109. SECRETARY OF PUBLIC SAFETY AND HOMELAND SECURITY (187)			
3	392. Administrative and Support Services (79900).....		\$1,223,977	\$1,223,977
4			\$723,977	\$723,977
5	General Management and Direction (79901).....	\$1,223,977	\$1,223,977	
6		\$723,977	\$723,977	
7	Fund Sources: General.....	\$1,223,977	\$1,223,977	
8		\$723,977	\$723,977	
9	Authority: Title 2.2, Chapter 2, Article 8, and § 2.2-201, Code of Virginia.			
10	A. The Secretary of Public Safety and Homeland Security shall present revised six-year			
11	state and local juvenile and state and local responsibility adult offender population			
12	forecasts to the Governor, the Chairs of the House Appropriations and Senate Finance and			
13	Appropriations Committees, and the Chairs of the House Courts of Justice and Senate			
14	Judiciary Committees by October 15 of each year. The secretary shall ensure that the			
15	revised forecast for state-responsible adult offenders shall include an estimate of the			
16	number of probation violators included each year within the overall population forecast			
17	who may be appropriate for alternative sanctions.			
18	B. The secretary shall continue to work with other secretaries to (i) develop services			
19	intended to improve the re-entry of offenders from prisons and jails to general society and			
20	(ii) enhance the coordination of service delivery to those offenders by all state agencies.			
21	The secretary shall provide a status report on actions taken to improve offender			
22	transitional and reentry services, as provided in § 2.2-221.1, Code of Virginia, including			
23	improvements to the preparation and provision for employment, treatment, and housing			
24	opportunities for those being released from incarceration. The report shall be provided to			
25	the Governor and the Chairs of the House Appropriations and Senate Finance and			
26	Appropriations Committees no later than November 15 of each year.			
27	C. Included in the appropriation for this item is \$500,000 the first year and \$500,000 the			
28	second year from the general fund for the Commonwealth's nonfederal cost match			
29	requirement to accomplish the United States Corps of Engineers Regional Reconnaissance			
30	Flood Control Study for both the Hampton Roads and Northern Neck regions as			
31	authorized by the U.S. Congress. Any balances not needed to complete these studies may			
32	be used to conduct a comparable study in the Northern Virginia region.			
33	D. The Secretary of Public Safety and Homeland Security, or his designee, shall convene a			
34	work group to examine the costs and feasibility of the implementation of Senate Bill 134,			
35	2022 Session of the General Assembly. The work group shall include representatives from			
36	the Department of Juvenile Justice, the Office of the Executive Secretary, Court Service			
37	Units, Juvenile Detention Centers, Juvenile and Domestic Relations District Courts, the			
38	Department of Corrections, the Department of Behavioral Health and Developmental			
39	Services, the Department of Planning and Budget, appropriate staff from the House			
40	Appropriations and Senate Finance and Appropriations Committees, and other appropriate			
41	stakeholders. The work group shall develop cost estimates and the associated efforts			
42	necessary to implement the provisions of Senate Bill 134, to include the state and local			
43	fiscal impact and any cost savings realized by reducing the number of individuals in the			
44	adult criminal justice system. In conducting this assessment, the work group shall review			
45	the experience of other states that have implemented similar legislation. The Secretary of			
46	Public Safety and Homeland Security shall submit a report of the work group's findings to			
47	the Governor and the Chairs of the House Appropriations and Senate Finance and			
48	Appropriations Committees by October 1, 2022.			
49	393. Disaster Planning and Operations (72200).....		\$601,083	\$601,083
50	Emergency Planning and Homeland Security			
51	(72210).....	\$601,083	\$601,083	
52	Fund Sources: Federal Trust.....	\$601,083	\$601,083	

ITEM 393.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Total for Secretary of Public Safety and Homeland				
2	Security.....			\$1,825,060	\$1,825,060
3				\$1,325,060	\$1,325,060
4	General Fund Positions.....	6.00	6.00		
5	Nongeneral Fund Positions.....	3.00	3.00		
6	Position Level.....	9.00	9.00		
7	Fund Sources: General.....	\$1,223,977	\$1,223,977		
8		\$723,977	\$723,977		
9	Federal Trust.....	\$601,083	\$601,083		
10	§ 1-110. COMMONWEALTH'S ATTORNEYS' SERVICES COUNCIL (957)				
11	394. Adjudication Training, Education, and Standards				
12	(32600).....			\$2,369,884	\$2,369,884
13				\$2,385,821	\$2,378,486
14	Prosecutorial Training (32604).....	\$2,369,884	\$2,369,884		
15		\$2,385,821	\$2,378,486		
16	Fund Sources: General.....	\$751,036	\$751,036		
17		\$766,973	\$759,638		
18	Special.....	\$1,418,848	\$1,418,848		
19	Federal Trust.....	\$200,000	\$200,000		
20	Authority: Title 2.2, Chapter 26, Article 7, Code of Virginia.				
21	Total for Commonwealth's Attorneys' Services				
22	Council.....			\$2,369,884	\$2,369,884
23				\$2,385,821	\$2,378,486
24	General Fund Positions.....	7.00	7.00		
25	Position Level.....	7.00	7.00		
26	Fund Sources: General.....	\$751,036	\$751,036		
27		\$766,973	\$759,638		
28	Special.....	\$1,418,848	\$1,418,848		
29	Federal Trust.....	\$200,000	\$200,000		
30	§ 1-111. VIRGINIA ALCOHOLIC BEVERAGE CONTROL AUTHORITY (999)				
31	395. Crime Detection, Investigation, and Apprehension				
32	(30400).....			\$26,860,562	\$26,841,337
33	Enforcement and Regulation of Alcoholic Beverage				
34	Control Laws (30403).....	\$26,860,562	\$26,841,337		
35	Fund Sources: Enterprise.....	\$26,160,562	\$26,141,337		
36	Federal Trust.....	\$700,000	\$700,000		
37	Authority: § 4.1-100 through § 4.1-133, Code of Virginia.				
38	A. No funds appropriated for this program shall be used for enforcement personnel to enforce				
39	local ordinances.				
40	B. Revenues of the fund appropriated in this Item and Item 396 of this act are limited to those				
41	received pursuant to Title 4, Code of Virginia, except taxes collected by the Alcoholic				
42	Beverage Control Board.				
43	C. By September 1 of each year, the Alcoholic Beverage Control Board shall report for the				
44	prior fiscal year the dollar amount of total wine liter tax collections in Virginia; the portion,				
45	expressed in dollars, of such tax collections attributable to the sale of Virginia wine in both				
46	ABC stores and in private stores; and, the percentage of total wine liter tax collections				
47	attributable to the sale of Virginia wine. Such report shall be submitted to the Chairmen of the				
48	House Appropriations and Senate Finance and Appropriations Committees, Director,				
49	Department of Planning and Budget and the Virginia Wine Board.				
50	D. Included in this appropriation for this item is \$839,752 the first year and \$839,752 the				

ITEM 395.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	second year from the Enterprise Fund to be used to support civilian licensing technicians.				
2	E. Included in the appropriation for this item is \$2,500,000 the first year and \$2,500,000				
3	the second year from the Enterprise Fund to support licensing agents in association with				
4	the Authority's licensing reform efforts.				
5	F. Included in the appropriation for this Item is \$1,000,000 the first year and \$1,000,000				
6	the second year from the Enterprise Fund to support enforcement activities related to the				
7	unlawful direct shipment into Virginia of alcoholic beverages by unlicensed businesses				
8	and fulfillment centers.				
9	396.	Alcoholic Beverage Merchandising (80100).....		\$985,302,631	\$1,039,831,964
10		Administrative Services (80101).....	\$91,396,948	\$89,820,668	
11		Alcoholic Beverage Control Retail Store			
12		Operations (80102).....	\$131,994,895	\$134,799,506	
13		Alcoholic Beverage Purchasing, Warehousing and			
14		Distribution (80103).....	\$761,910,788	\$815,211,790	
15		Fund Sources: Enterprise.....	\$985,302,631	\$1,039,831,964	
16	Authority: § 4.1-100 through § 4.1-133, Code of Virginia.				
17	A. By December 15 of each year, the Alcoholic Beverage Control Board shall submit a				
18	report to the Staff Directors of the House Appropriations and Senate Finance and				
19	Appropriations Committees, Secretary of Public Safety and Homeland Security, the				
20	Director, Department of Planning and Budget, the Director, Department of Accounts, the				
21	Chief Information Officer of the Commonwealth, and the Auditor of Public Accounts				
22	regarding the status of financing, procuring and implementing the information technology				
23	systems necessary to sustain the Authority's business enterprise.				
24	B. Funds appropriated for services related to state lottery operations shall be used solely				
25	for lottery ticket purchases and prize payouts.				
26	C. The Alcoholic Beverage Control Board shall open additional stores in locations deemed				
27	to have the greatest potential for total increased sales in order to maximize profitability.				
28	D. Notwithstanding § 4.1-120, Code of Virginia, the Alcoholic Beverage Control Board				
29	may open certain government stores, as determined by the Board, for the sale of alcoholic				
30	beverages on New Year's Day and on Sundays after 10:00 a.m.				
31	E. Consistent with the provisions of Chapters 730 and 38, 2015 Acts of Assembly,				
32	members of the Board shall receive annually such salary, compensation, and				
33	reimbursement of expenses for the performance of their official duties as set forth in the				
34	general appropriation act for members of the House of Delegates when the General				
35	Assembly is not in session, except that the chairmen of the Board shall receive annually				
36	such salary, compensation, and reimbursement of expenses for the performance of his				
37	official duties as set forth in the general appropriation act for a member of the Senate of				
38	Virginia when the General Assembly is not in session.				
39	Total for Virginia Alcoholic Beverage Control				
40	Authority.....			\$1,012,163,193	\$1,066,673,301
41	Nongeneral Fund Positions.....		1,643.00	1,699.00	
42	Position Level.....		1,643.00	1,699.00	
43	Fund Sources: Enterprise.....		\$1,011,463,193	\$1,065,973,301	
44	Federal Trust.....		\$700,000	\$700,000	
45	§ 1-112. VIRGINIA CANNABIS CONTROL AUTHORITY (977)				
46	397.	Cannabis Regulation and Enforcement (30800).....		\$8,200,000	\$11,200,000
47		Administrative Services (30801).....	\$8,200,000	\$11,200,000	
48		Fund Sources: General.....	\$8,200,000	\$11,200,000	
49	Authority: §§4.1-601 through 4.1-1503, Code of Virginia.				

ITEM 397.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Out of the amounts appropriated in this item, \$8,200,000 the first year and \$11,200,000 the				
2	second year from the general fund is provided for the startup and general operations of the				
3	Virginia Cannabis Control Authority. Included in these amounts, \$3,000,000 the second year				
4	from the general fund is provided for low-interest and zero-interest loans to assist applicants				
5	and licensees, to be distributed by the Authority consistent with existing law.				
6	Total for Virginia Cannabis Control Authority.....			\$8,200,000	\$11,200,000
7	General Fund Positions.....	37.00	49.00		
8	Position Level.....	37.00	49.00		
9	Fund Sources: General.....	\$8,200,000	\$11,200,000		
10	§ 1-113. DEPARTMENT OF CORRECTIONS (799)				
11	398. Instruction (19700).....			\$32,033,181	\$32,142,006
12	Career and Technical Instructional Services for				
13	Youth and Adult Schools (19712).....	\$12,290,875	\$12,399,700		
14	Adult Instructional Services (19713).....	\$13,256,651	\$13,256,651		
15	Instructional Leadership and Support Services				
16	(19714).....	\$6,485,655	\$6,485,655		
17	Fund Sources: General.....	\$31,522,903	\$31,631,728		
18	Federal Trust.....	\$510,278	\$510,278		
19	Authority: §§ 53.1-5 and 53.1-10, Code of Virginia.				
20	399. Supervision of Offenders and Re-entry Services			\$118,213,514	\$119,537,118
21	(35100).....				\$121,079,369
22					
23	Probation and Parole Services (35106).....	\$106,980,864	\$108,304,468		
24			\$109,846,719		
25	Community Residential Programs (35108).....	\$6,008,897	\$6,008,897		
26	Administrative Services (35109).....	\$5,223,753	\$5,223,753		
27	Fund Sources: General.....	\$115,118,412	\$116,442,016		
28			\$117,984,267		
29	Dedicated Special Revenue.....	\$2,695,102	\$2,695,102		
30	Federal Trust.....	\$400,000	\$400,000		
31	Authority: §§ 53.1-67.2 through 53.1-67.6 and §§ 53.1-140 through 53.1-176.3, Code of				
32	Virginia.				
33	A. By September 1 of each year, the Department of Corrections shall provide a status report				
34	on the Statewide Community-Based Corrections System for State-Responsible Offenders to				
35	the Chairs of the House Courts of Justice; Health, Welfare and Institutions; and				
36	Appropriations Committees and the Chairs of the Senate Judiciary; Rehabilitation and Social				
37	Services; and Finance and Appropriations Committees and to the Department of Planning and				
38	Budget. The report shall include a description of the department's progress in implementing				
39	evidence-based practices in probation and parole districts, and its plan to continue expanding				
40	this initiative into additional districts. The section of the status report on evidence-based				
41	practices shall include an evaluation of the effectiveness of these practices in reducing				
42	recidivism and how that effectiveness is measured.				
43	B. Included in the appropriation for this Item is \$150,000 the first year and \$150,000 the				
44	second year from nongeneral funds to support the implementation of evidence-based practices				
45	in probation and parole districts. The source of the funds is the Drug Offender Assessment				
46	Fund.				
47	C. Out of the amounts appropriated in this item, \$200,000 the first year and \$200,000 the				
48	second year from the general fund is designated for the Department of Corrections to pay the				
49	Department of Motor Vehicles for the costs of providing identification cards to inmates				
50	through the DMV Connect program.				
51	D. Included in the appropriation for this Item is \$1,967,265 the first year and \$2,360,719 the				

ITEM 399.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	second year and 37 positions from the general fund to expand the cognitive-behavioral				
2	program statewide for Probation and Parole offices. The Department of Corrections shall				
3	submit a report evaluating the effectiveness of the cognitive-behavioral program including				
4	but not limited to services and treatment provided, program completion rate, and				
5	recidivism rate for those individuals who participated in the program. The report shall be				
6	submitted to the Governor, the Chairs of the House Appropriations and the Senate Finance				
7	and Appropriations Committees, the Secretary of Finance, and the Director, Department				
8	of Planning and Budget by November 1, 2023.				
9	E.1. Included in the appropriation for this item, \$3,337,051 the first year and \$3,640,419				
10	the second year from the general fund is provided for a \$3,000 per year salary increase for				
11	probation and parole officers, including senior officers and supervisors, effective July 10,				
12	2022.				
13	2. The Department shall conduct a review of its probation and parole officer staffing				
14	levels, including vacancies, rates of staff turnover and recruitment statistics, employment				
15	conditions, and employee compensation at the Department. The Department shall deliver a				
16	report containing such data and information to the Governor and the Chairs of the House				
17	Appropriations Committee and the Senate Finance and Appropriations Committee by				
18	October 1, 2022.				
19	399.10 <i>Financial Assistance for Confinement of Inmates</i>				
20	<i>in Local and Regional Facilities (35600)</i>			\$0	\$32,401
21	<i>Financial Assistance for Construction of Local and</i>				
22	<i>Regional Jails (35603)</i>	\$0	\$32,401		
23	Fund Sources: <i>General</i>	\$0	\$32,401		
24	Authority: §§ 53.1-80 and 53.1-81, Code of Virginia				
25	<i>The appropriation in this Item shall be used to pay the Commonwealth's share of the costs</i>				
26	<i>to construct, renovate, or expand a local correctional facility. After reviewing requests for</i>				
27	<i>reimbursement, the Department of Corrections shall reimburse the Commonwealth's</i>				
28	<i>share of costs approved by the State Board of Local and Regional Jails for the following</i>				
29	<i>facility, not to exceed the amount shown:</i>				
30	<i>Franklin County Jail – Security Enhancements</i>	\$32,401			
31	400. A. The following process shall be applicable in order for any county, city, or regional jail				
32	authority (hereinafter referred to as “the locality”) to receive state reimbursement for a				
33	portion of the costs of the construction, expansion, or renovation of a jail as provided in				
34	§§53.1-80 and 53.1-81, Code of Virginia:				
35	1. The locality shall file with the Department of Corrections, by January 1 of the year in				
36	which it wishes its request to be considered, the following information in a format				
37	specified by the department:				
38	a. the information and documents required by §53.1-82.1, Code of Virginia;				
39	b. Specifications for the proposed construction or renovation; and				
40	c. Detailed cost estimates.				
41	2. The Department of Corrections shall review the request and make its comments and				
42	recommendations to the State Board of Local and Regional Jails.				
43	3. The Departments of Corrections and Criminal Justice Services shall review the				
44	community-based corrections plan and jail population forecast submitted by the locality				
45	and make their comments and recommendation concerning them to the State Board of				
46	Local and Regional Jails.				
47	4. The State Board of Local and Regional Jails shall review and take action on the request,				

ITEM 400.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	after reviewing the comments and recommendations of the Departments of Corrections and				
2	Criminal Justice Services. It may modify any aspect of the request before approving it. The				
3	Board shall not approve any request unless the following conditions have been met:				
4	a. the project is consistent with the projected number of local and state responsible offenders				
5	to be housed in such facility;				
6	b. the project meets the design criteria set out in the State Board of Local and Regional Jails'				
7	Standards for Planning, Design, Construction and Reimbursement of Local Correctional				
8	Facilities;				
9	c. the project is proposed to be built using standards for a minimum security facility, as				
10	adopted by the Board, unless the use of more expensive construction standards is justified,				
11	based on a documented projection of offender populations that would require a higher level of				
12	security;				
13	d. the project can be completed and operated in a cost-efficient manner; and				
14	e. any other criteria established by the Board.				
15	5. If the State Board of Local and Regional Jails approves a request, the Department of				
16	Corrections shall (i) submit to the Department of General Services (DGS) as soon as is				
17	practicable after Board approval, but no later than August 1, the completed forms DGS-30-				
18	199 (CR-1) Project Planner, DGS-30-224 (BCS) Building Cost Summary (for all estimates),				
19	and a DGS-30-212 Summary of Value Engineering Recommendations (VE-1), and any				
20	existing design documents for each project, the detailed list of the Board-approved costs, and				
21	any other information requested by DGS to perform a design and cost review; and (ii) submit				
22	to the Department of Planning and Budget by no later than October 1, a summary of the				
23	project and a detailed list of the Board-approved costs. Using the project information provided				
24	by the Department of Corrections and the localities, DGS shall provide a cost review of the				
25	Board-approved project no later than October 1 and shall inform the Department of Planning				
26	and Budget and the Chairs of the House Appropriations and Senate Finance and				
27	Appropriations Committees of the outcome of its review.				
28	6. If the State Board of Local and Regional Jails approves a request, the Department of				
29	Criminal Justice Services shall submit to the Department of Planning and Budget by October				
30	1 a summary of the alternatives to incarceration included in the community-based corrections				
31	plan approved for the project, along with a projection of the state funds needed to implement				
32	these programs.				
33	7. The Department of Planning and Budget shall submit to the Governor, for consideration for				
34	inclusion in the budget bill to be submitted by the Governor to the General Assembly, its				
35	recommendations concerning the approval of the request for reimbursement of jail				
36	construction or renovation costs and whether state funding is appropriate to support the				
37	alternatives to incarceration included in the community-based corrections plan.				
38	B. The Department of Corrections shall provide an annual report on the status of jail				
39	construction and renovation projects as approved for funding by the General Assembly. The				
40	report shall be limited to those projects which increase bed capacity. The report shall include				
41	a brief summary description of each project, the total capital cost of the project and the				
42	approved state share of the capital cost, the number of beds approved, along with the net				
43	number of new beds if existing beds are to be removed, and the closure of any existing				
44	facilities, if applicable. The report shall include the six-year population forecast, as well as the				
45	double-bunking capacity compared to the rated capacity for each project listed. The report				
46	shall also include the general fund impact on community corrections programs as reported by				
47	the Department of Criminal Justice Services, and the recommended financing arrangements				
48	and estimated general fund requirements for debt service as provided by the State Treasurer.				
49	Copies of the report shall be provided by October 1 of each year to the Chairs of the Senate				
50	Finance and Appropriations and House Appropriations Committees and to the Director,				
51	Department of Planning and Budget.				
52	C.1. No city, county, town or regional jail shall authorize the construction, remodeling,				
53	renovation or rehabilitation of any facility to house any inmate in secure custody which				
54	results in increased jail capacity without the prior approval of the State Board of Local and				

ITEM 400.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Regional Jails.				
2	2. Any facility operated by any local or regional jail in the Commonwealth which houses				
3	any inmate in secure custody shall be subject to the operational provisions of §§ 53.1-5				
4	and 53.1-68, Code of Virginia, as well as all rules, regulations, and inspections established				
5	by the State Board of Local and Regional Jails.				
6	D. The State Board of Local and Regional Jails shall include within its reporting formats				
7	on the capacity of each local and regional jail, a measure of the actual jail capacity, which				
8	shall include double-bunking, with exceptions as appropriate, in the judgment of the				
9	Board, for isolation, segregation, or medical cells, or similar units which would not				
10	normally be double-bunked. Exceptions to this measure of capacity may also be made for				
11	jails which were constructed prior to 1980. A report including the double-bunking				
12	capacity, as well as the standard State Board of Local and Regional Jails measure of rated				
13	capacity, for each jail shall be presented to the Secretary of Public Safety and the Chairs of				
14	the Senate Finance and Appropriations and House Appropriations Committees by October				
15	1 of each year.				
16	E. The Commonwealth shall reimburse localities or regional jail authorities up to 25				
17	percent of the cost of constructing, enlarging, or renovating local or regional jails, for				
18	projects approved by the Governor on or after July 1, 2017.				
19	401. Operation of State Residential Community				
20	Correctional Facilities (36100).....			\$17,868,136	\$17,868,136
21	Community Facility Management (36101).....	\$1,612,308	\$1,612,308		
22	Supervision and Management of Probates (36102)..	\$11,794,985	\$11,794,985		
23	Rehabilitation and Treatment Services -				
24	Community Residential Facilities (36103).....	\$1,538,022	\$1,538,022		
25	Medical and Clinical Services - Community				
26	Residential Facilities (36104).....	\$891,521	\$891,521		
27	Food Services - Community Residential Facilities				
28	(36105).....	\$855,566	\$855,566		
29	Physical Plant Services - Community Residential				
30	Facilities (36106).....	\$1,175,734	\$1,175,734		
31	Fund Sources: General.....	\$16,968,136	\$16,968,136		
32	Special.....	\$900,000	\$900,000		
33	Authority: §§ 53.1-67.2 through 53.1-67.8, Code of Virginia.				
34	A. Included within this appropriation is \$700,000 the first year and \$700,000 the second				
35	year from nongeneral funds to be used for operating expenses of diversion centers				
36	operated by the Department of Corrections. The nongeneral funds are to come from the				
37	fees collected from probationers assigned to the diversion centers to cover a portion of the				
38	cost of housing them, pursuant to § 19.2-316.4 D, Code of Virginia.				
39	B. Included in the appropriation for this Item is \$1,019,010 the first year and \$1,019,010				
40	the second year from the general fund for the establishment of opioid treatment programs				
41	in the detention and diversion centers. The department shall report annually to the				
42	Governor, the Chairs of the House Appropriations and the Senate Finance and				
43	Appropriations Committees, and the Department of Planning and Budget on the status of				
44	the program, including recidivism and illegal drug relapse of participants in the program.				
45	402. Operation of Secure Correctional Facilities				
46	(39800).....			\$867,543,295	\$872,424,207
47					\$886,141,761
48	Supervision and Management of Inmates (39802)...	\$553,750,458	\$558,127,009		
49			\$571,744,563		
50	Rehabilitation and Treatment Services - Prisons				
51	(39803).....	\$51,791,209	\$52,295,570		
52			\$52,395,570		
53	Prison Management (39805).....	\$74,012,872	\$74,012,872		
54	Food Services - Prisons (39807).....	\$41,065,447	\$41,065,447		
55	Agribusiness (39811).....	\$12,783,017	\$12,783,017		

ITEM 402.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Correctional Enterprises (39812).....	\$51,856,358	\$51,856,358	
2	Physical Plant Services - Prisons (39815).....	\$82,283,934	\$82,283,934	
3	Fund Sources: General.....	\$812,361,937	\$817,242,849	
4			\$830,860,403	
5	Special.....	\$55,181,358	\$55,181,358	
6			\$55,281,358	
7	Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code of Virginia.			
8	A. Included in this appropriation is \$1,620,000 the first year and \$1,620,000 the second year			
9	from nongeneral funds for the purposes listed below. The source of the funds is commissions			
10	generated by prison commissary operations:			
11	1. \$220,000 the first year and \$220,000 the second year for Assisting Families of Inmates,			
12	Inc., to provide transportation for family members to visit offenders in prison and other			
13	ancillary services to family members;			
14	2. \$1,325,000 the first year and \$1,325,000 the second year for distribution to organizations			
15	that work to enhance faith-based services to inmates; and			
16	3. \$75,000 the first year and \$75,000 the second year for the "FETCH" program.			
17	B.1. The Department of Corrections is authorized to contract with other governmental entities			
18	to house male and female prisoners from those jurisdictions in facilities operated by the			
19	department.			
20	2. The State Comptroller shall continue to maintain the Contract Prisoners Special Revenue			
21	Fund on the books of the Commonwealth to reflect the activities of contracts between the			
22	Commonwealth of Virginia and other governmental entities for the housing of prisoners in			
23	facilities operated by the Virginia Department of Corrections.			
24	3. The Department of Corrections shall determine whether it may be possible to contract to			
25	house additional federal inmates or inmates from other states in space available within state			
26	correctional facilities. The department may, subject to the approval of the Governor, enter into			
27	such contracts, to the extent that sufficient bedspace may become available in state facilities			
28	for this purpose.			
29	C. The Department of Corrections may enter into agreements with local and regional jails to			
30	house state-responsible offenders in such facilities and to affect transfers of convicted state			
31	felons between and among such jails. Such agreements shall be governed by the provisions of			
32	Item 73 of this act.			
33	D. To the extent that the Department of Corrections privatizes food services, the department			
34	shall also seek to maximize agribusiness operations.			
35	E. Notwithstanding the provisions of § 53.1-45, Code of Virginia, the Department of			
36	Corrections is authorized to sell on the open market and through the Virginia Farmers' Market			
37	Network any dairy, animal, or farm products of which the Commonwealth imports more than			
38	it exports.			
39	F. It is the intention of the General Assembly that § 53.1-47, the Code of Virginia, concerning			
40	articles and services produced or manufactured by persons confined in state correctional			
41	facilities, shall be construed such that the term "manufactured" articles shall include			
42	"remanufactured" articles.			
43	G.1. The Department of Corrections, in coordination with the Virginia Supreme Court, shall			
44	continue to operate a behavioral correction program. Offenders eligible for such a program			
45	shall be those offenders: (i) who have never been convicted of a violent felony as defined in §			
46	17.1-805 of the Code of Virginia and who have never been convicted of a felony violation of			
47	§§ 18.2-248 and 18.2-248.1 of the Code of Virginia; (ii) for whom the sentencing guidelines			
48	developed by the Virginia Criminal Sentencing Commission would recommend a sentence of			
49	four years or more in facilities operated by the Department of Corrections; and (iii) whom the			
50	court determines require treatment for drug or alcohol substance abuse. For any such offender,			
51	the court may impose the appropriate sentence with the stipulation that the Department of			
52	Corrections place the offender in an intensive therapeutic community-style substance abuse			

ITEM 402.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	treatment program as soon as possible after receiving the offender. Upon certification by			
2	the Department of Corrections that the offender has successfully completed such a			
3	program of a duration of 24 months or longer, the court may suspend the remainder of the			
4	sentence imposed by the court and order the offender released to supervised probation for			
5	a period specified by the court.			
6	2. If an offender assigned to the program voluntarily withdraws from the program, is			
7	removed from the program by the Department of Corrections for intractable behavior, fails			
8	to participate in program activities, or fails to comply with the terms and conditions of the			
9	program, the Department of Corrections shall notify the court, outlining specific reasons			
10	for the removal and shall reassign the defendant to another incarceration assignment as			
11	appropriate. Under such terms, the offender shall serve out the balance of the sentence			
12	imposed by the court, as provided by law.			
13	3. The Department of Corrections shall collect the data and develop the framework and			
14	processes that will enable it to conduct an in-depth evaluation of the program three years			
15	after it has been in operation. The department shall submit a report periodically on the			
16	program to the Chief Justice as he may require and shall submit a report on the			
17	implementation of the program and its usage to the Secretary of Public Safety and			
18	Homeland Security and the Chairs of the House Appropriations and Senate Finance and			
19	Appropriations Committees by June 30 of each year.			
20	H. Included in the appropriation for this Item is \$250,000 the first year and \$250,000 the			
21	second year from nongeneral funds for a culinary arts program in which inmates are			
22	trained to operate food service activities serving agency staff and the general public. The			
23	source of the funds shall be revenues generated by the program. Any revenues so			
24	generated by the program shall not be subject to § 4-2.02 of this act and shall be used by			
25	the agency for the costs of operating the program. The State Comptroller shall continue to			
26	maintain the Inmate Culinary Arts Training Program Fund on the books of the			
27	Commonwealth to reflect the revenue and expenditures of this program.			
28	I. Federal funds received by the Department of Corrections from the federal Residential			
29	Substance Abuse Treatment Program shall be exempt from payment of statewide and			
30	agency indirect cost recoveries into the general fund.			
31	J. The Department of Corrections shall continue to operate a separate program for inmates			
32	under 18 years old who have been tried and convicted as adults and committed to the			
33	Department of Corrections. This separation of these offenders from the general prison			
34	population is required by the requirements of the federal Prison Rape Elimination Act.			
35	K. Included within the appropriation for this item is \$214,103 the first year and \$242,923			
36	the second year and two positions from the general fund for the Sex Offender Residential			
37	Treatment Program.			
38	L. Out of this appropriation, \$471,420 the first year and \$471,420 the second year from			
39	the general fund and five positions to implement the recommendations of the Secretary of			
40	Public Safety and Homeland Security's workgroup on Access to Sex Offender Treatment.			
41	M. Included in this appropriation is \$250,000 the first year and \$250,000 the second year			
42	from the general fund for the expansion and subsidization of the family video visitation			
43	services in its secure correctional facilities.			
44	N. Included in the appropriation for this Item is \$2,021,037 the first year and \$2,425,245			
45	the second year and 33 positions from the general fund to reduce the ratio of mental health			
46	clinicians to inmates in correctional facilities. The Department of Corrections shall report			
47	on mental health screenings and assessments, monitoring, and mental health treatment			
48	plans and services provided, including but not limited to reentry services and recidivism			
49	rates for those individuals who required mental health services in correctional facilities.			
50	The report shall be submitted to the Governor, the Chairs of the House Appropriations and			
51	Senate Finance and Appropriations Committees, and the Director, Department of Planning			
52	and Budget by November 1, 2023.			
53	O.1. Included in the appropriation for this Item is \$26,072,637 the first year and			
54	\$30,520,519 the second year from the general fund to increase minimum salaries and to			

ITEM 402.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	address salary compression issues for correctional officers, sergeants, captains, lieutenants,				
2	and majors effective July 10, 2022.				
3	2. The Department shall report on the allocation of these funds and their effectiveness in				
4	addressing the workforce challenges identified by the workgroup under Chapter 1, Virginia				
5	Acts of Assembly, 2021 Special Session II. The report shall detail the number of vacancies,				
6	identify and report on specific measures of effectiveness that indicate the degree to which				
7	these salary adjustments reduce the number of vacancies, and discuss other ongoing efforts				
8	implemented by the department to recruit and retain qualified and diverse correctional officer				
9	personnel. A report shall be submitted to the Governor, the Chairs of the House				
10	Appropriations and Senate Finance and Appropriations Committees, the Director of the				
11	Department of Human Resources Management, and the Director, Department of Planning and				
12	Budget, no later than October 15, 2023.				
13	403. Prison Medical and Clinical Services (39700).....			\$260,341,125	\$259,192,581
14					\$263,039,138
15	Comprehensive Healthcare Facility Contract Costs				
16	(39701).....	\$51,185,068	\$14,302,752		
17		\$77,206,640	\$22,585,436		
18	Offsite Healthcare Costs (39702).....	\$35,918,421	\$45,759,321		
19		\$33,464,537	\$46,774,739		
20	Pharmaceutical Costs (39703).....	\$52,756,100	\$56,495,497		
21		\$48,899,949	\$50,180,901		
22	Department of Corrections-managed Facility				
23	Healthcare Costs (39704).....	\$120,481,536	\$142,635,011		
24		\$100,769,999	\$143,498,062		
25	Fund Sources: General.....	\$258,853,948	\$257,705,404		
26			\$261,551,961		
27	Special.....	\$566,137	\$566,137		
28	Federal Trust.....	\$921,040	\$921,040		
29	Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code of Virginia.				
30	A. Out of this appropriation, \$921,040 the first year and \$921,040 the second year from				
31	nongeneral funds is included for inmate medical costs. The source of the nongeneral funds is				
32	an award from the State Criminal Alien Assistance Program, administered by the U.S.				
33	Department of Justice.				
34	B. The Department of Corrections shall continue to coordinate with the Department of				
35	Medical Assistance Services and the Department of Social Services to enroll eligible inmates				
36	in Medicaid. To the extent possible, the Department of Corrections shall work to identify				
37	potentially eligible inmates on a proactive basis, prior to the time inpatient hospitalization				
38	occurs. Procedures shall also include provisions for medical providers to bill the Department				
39	of Medical Assistance Services, rather than the Department of Corrections, for eligible inmate				
40	inpatient medical expenses. Due to the multiple payor sources associated with inpatient and				
41	outpatient health care services, the Department of Corrections and the Department of Medical				
42	Assistance Services shall consult with the applicable provider community to ensure that				
43	administrative burdens are minimized and payment for health care services is rendered in a				
44	prompt manner.				
45	C. Included in the appropriation for this item is funding for the first year and the second year				
46	from the general fund for six medical contract monitors. The persons filling these positions				
47	shall have the responsibility of closely monitoring the adequacy and quality of inmate medical				
48	services in Department of Corrections' facilities.				
49	D. The workgroup convened pursuant to Item 390, Paragraph R of Chapter 854, 2019 Acts of				
50	Assembly, shall be continued. The workgroup shall annually report on the progress and				
51	outcomes of the university medical pilots authorized in this Item. The report shall be provided				
52	to the Chairs of the House Appropriations and Senate Finance and Appropriations				
53	Committees no later than October 15 of each year.				
54	404. Administrative and Support Services (39900).....			\$193,189,083	\$192,727,270
55					\$193,277,270
56	General Management and Direction (39901).....	\$33,235,862	\$32,977,922		

ITEM 404.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Information Technology Services (39902).....	\$80,215,543	\$80,201,040		
2	Accounting and Budgeting Services (39903).....	\$6,327,168	\$6,327,168		
3	Architectural and Engineering Services (39904).....	\$18,395,849	\$17,973,910		
4			\$18,523,910		
5	Jail Regulation, Inspections, and Investigations				
6	(39905).....	\$971,215	\$971,215		
7	Human Resources Services (39914).....	\$13,806,733	\$14,039,302		
8	Planning and Evaluation Services (39916).....	\$1,917,612	\$1,917,612		
9	Procurement and Distribution Services (39918).....	\$16,842,666	\$16,842,666		
10	Training Academy (39929).....	\$11,144,616	\$11,144,616		
11	Offender Classification and Time Computation				
12	Services (39930).....	\$10,331,819	\$10,331,819		
13	Fund Sources: General.....	\$185,743,442	\$185,281,629		
14			\$185,831,629		
15	Special.....	\$7,290,106	\$7,290,106		
16	Dedicated Special Revenue.....	\$155,535	\$155,535		
17	Authority: §§ 53.1-1 and 53.1-10, Code of Virginia.				
18	A.1. Any plan to modernize and integrate the automated systems of the Department of				
19	Corrections shall be based on developing the integrated system in phases, or modules.				
20	Furthermore, any such integrated system shall be designed to provide the department the				
21	data needed to evaluate its programs, including that data needed to measure recidivism.				
22	2. The appropriation in this Item includes \$600,000 the first year and \$600,000 the second				
23	year from the Contract Prisoners Special Revenue Fund to defray a portion of the costs of				
24	maintaining and enhancing the offender management system.				
25	B. Included in this appropriation is \$550,000 the first year and \$550,000 the second year				
26	from nongeneral funds to be used for installation and operating expenses of the				
27	telemedicine program operated by the Department of Corrections. The source of the funds				
28	is revenue from inmate fees collected for medical services.				
29	C. Included in this appropriation is \$1,100,000 the first year and \$1,100,000 the second				
30	year from nongeneral funds to be used by the Department of Corrections for the				
31	operations of its Corrections Construction Unit. The State Comptroller shall continue the				
32	Corrections Construction Unit Special Operating Fund on the books of the				
33	Commonwealth to reflect the activities of contracts between the Corrections Construction				
34	Unit and (i) institutions within the Department of Corrections for work not related to a				
35	capital project and (ii) agencies without the Department of Corrections for work				
36	performed for those agencies.				
37	D. Notwithstanding the provisions of § 53.1-20 A. and B., Code of Virginia, the Director,				
38	Department of Corrections, shall receive offenders into the state correctional system from				
39	local and regional jails at such time as he determines that sufficient, secure and				
40	appropriate housing is available, placing a priority on receiving inmates diagnosed and				
41	being treated for HIV, mental illnesses requiring medication, or Hepatitis C. The director				
42	shall maximize, consistent with inmate and staff safety, the use of bed space in the state				
43	correctional system. The director shall report monthly to the Secretary of Public Safety				
44	and Homeland Security and the Department of Planning and Budget on the number of				
45	inmates housed in the state correctional system, the number of inmate beds available, and				
46	the number of offenders housed in local and regional jails that meet the criteria set out in §				
47	53.1-20 A. and B.				
48	E. Notwithstanding any requirement to the contrary, any building, fixture, or structure to				
49	be placed, erected or constructed on, or removed or demolished from the property of the				
50	Commonwealth of Virginia under the control of the Department of Corrections shall not				
51	be subject to review and approval by the Art and Architectural Review Board as				
52	contemplated by § 2.2-2402, Code of Virginia. However, if the Department of Corrections				
53	seeks to construct a facility that is not a secure correctional facility or a structure located				
54	on the property of a secure correctional facility, then the Department of Corrections shall				
55	submit that structure to the Art and Architectural Review Board for review and approval				
56	by that board. Such other structures could include probation and parole district offices or				

ITEM 404.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	regional offices.				
2	F. The Commonwealth of Virginia shall convey 45 acres (more or less) of property, being a				
3	portion of Culpeper County Tax Map No. 75, parcel 32, lying in the Cedar Mountain				
4	Magisterial District of Culpeper County, Virginia, in consideration of the County's				
5	construction of water capacity and service line(s) adequate to serve the needs of the				
6	Department of Corrections' Coffeewood Facility and the Department of Juvenile Justice's				
7	Culpeper Juvenile Correctional Facility (hereinafter "the facilities"). The cost of the water				
8	improvements necessary to serve the facilities, including an eight-inch water service line, and				
9	including engineering and land/easement acquisition costs, shall be paid by the				
10	Commonwealth, less and except (i) the value of the property for the jail conveyed by the				
11	Commonwealth to the County (\$150,382, based on valuation by the Culpeper County				
12	Assessor), and (ii) the cost of increasing the size of the water service line from eight inches to				
13	twelve inches, in order to accommodate planned county needs.				
14	G. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of				
15	Corrections shall be exempt from the payment of service charges levied in lieu of taxes by				
16	any county, city, or town.				
17	H. The Department of Corrections shall serve as the Federal Bonding Coordinator and shall				
18	work with the Virginia Community College System and its workforce development programs				
19	and services to provide fidelity bonds to those offenders released from jails or state				
20	correctional centers who are required to provide fidelity bonds as a condition of employment.				
21	The department is authorized to use funds from the Contract Prisoners Special Revenue Fund				
22	to pay the costs of this activity.				
23	I. In the event the Department of Corrections closes a correctional facility for which it has				
24	entered into an agreement with any locality to pay a proportionate share of the debt service for				
25	the establishment of utilities to serve the facility, the department shall continue to pay its				
26	agreed upon share of the debt service, subject to the schedule previously agreed upon.				
27	J. Included in the appropriation for this Item is \$1,000,000 the first year and \$1,000,000 the				
28	second year from the general fund for the costs of security technology and hardware for the				
29	inmate telephone system.				
30	K. From the appropriation in this Item, \$500,000 the first year and \$500,000 the second year				
31	from the general fund shall be used to present seminars on overcoming obstacles to re-entry				
32	and to promote family integration in the correctional centers designated for intensive re-entry				
33	programs. The department shall submit a report by October 15 of each year to the Chairs of				
34	the House Appropriations and Senate Finance and Appropriations Committees, the Secretary				
35	of Public Safety and Homeland Security, and the Department of Planning and Budget on the				
36	use of this funding.				
37	L. Included in the appropriation for this Item is \$426,832 the first year and \$426,832 the				
38	second year from the general fund and four positions to assist the State Board of Local and				
39	Regional Jails in carrying out its duties under the authority of § 53.1-69.1, Code of Virginia,				
40	to review deaths of inmates in local correctional facilities. One of the positions provided is for				
41	an Executive Director.				
42	M.1. Consistent with the provisions of Chapter 198 of the 2017 Session of the General				
43	Assembly, the Director, Department of Corrections, shall implement the recommendations				
44	relating to the Department of Corrections made by the Department of Medical Assistance				
45	Services in its November 30, 2017 report on streamlining the Medicaid application and				
46	enrollment process for incarcerated individuals.				
47	2. For the purpose of implementing these recommendations, included in the appropriation for				
48	this item are \$37,400 the first year and \$37,400 the second year from the general fund, and				
49	\$112,200 the first year and \$112,200 the second year from nongeneral funds and two				
50	positions.				
51	N. By September 1 of each year, the Department of Corrections shall remit data to the				
52	Director of the Department of Planning and Budget and the Chairs of the House				
53	Appropriations and Senate Finance and Appropriations Committees regarding medical				
54	treatment provided to offenders at each facility. The data shall include, as a proportion of				

ITEM 404.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	average daily population at each facility, the levels of inmates who received care,			
2	including: the specific proportions of inmates from each facility who were treated as			
3	inpatients, the specific proportion of inmates from each facility who were treated as			
4	outpatients, data on prescription drug administration, and the proportion of inmates from			
5	each facility who received other discrete services. When negotiating contracts with			
6	healthcare vendors, the Department of Corrections shall include the reporting of data			
7	required under this paragraph as a requirement within the contract.			
8	O. The Department of Corrections is authorized to purchase from the Town of Craigsville			
9	approximately 122 acres, more or less, located adjacent to the Augusta Correctional			
10	Center. In consideration for this acreage, the Department will provide wastewater			
11	treatment services to the Town at no cost for a period adequate to equal the value of the			
12	property conveyed. The value of the property shall be established by averaging the value			
13	of one appraisal provided by the Department of Corrections and one by the Town of			
14	Craigsville.			
15	P. The Commonwealth of Virginia shall convey 65 acres of property consisting of Clarke			
16	County Tax Map No. 27, new parcel A, situated in the Greenway Magisterial District of			
17	Clarke County, Virginia, to the Virginia Port Authority (VPA), on behalf of the Virginia			
18	Inland Port (VIP). The VPA, on behalf of the VIP, shall collaborate with representatives			
19	of Clarke County to promote the use of the land for economic development purposes. The			
20	VIP shall enter into a memorandum-of-understanding with Clarke County on the			
21	development and execution of mutually advantageous economic development proposals.			
22	Q.1. Included within the appropriation for this item is \$7,281,666 the first year and			
23	\$7,281,666 the second year from the general fund and \$1,000,000 the first year and			
24	\$1,000,000 the second year from the Contract Prisoners Special Revenue Fund for			
25	implementation of an electronic health records system in all facilities.			
26	2. The Department of Corrections shall report on the total costs of implementing			
27	electronic health records at all of its facilities based on the selected vendor and the			
28	sufficiency of its on-going funding for full implementation at all facilities. The report shall			
29	identify all funding currently budgeted for the project, the timeline for implementation,			
30	and the inter-operability of the system with the information technology systems used by			
31	the Department and its vendors. The Department shall utilize its nongeneral funds			
32	appropriated for this purpose prior to using the general fund appropriation. The			
33	Department shall provide a report containing the aforementioned information to the Chairs			
34	of the House Appropriations and Senate Finance and Appropriations Committees within			
35	60 days of selecting its vendor.			
36	R. 1. Included in the appropriation for this item is \$7,909,652 in the first year and			
37	\$8,125,783 in the second year and 105 positions from the general fund for the Department			
38	to implement the earned-sentence-credit structure set forth in House Bill 5148 and Senate			
39	Bill 5034 of the 2020 Special Session I.			
40	2. Notwithstanding the provisions of § 53.1-202.3, Code of Virginia, a maximum of 4.5			
41	sentence credits may be earned for each 30 days served on a sentence that is concurrent			
42	with or consecutive to a sentence for a conviction of an offense enumerated in subsection			
43	A of § 53.1-202.3, Code of Virginia.			
44	S. Included in the appropriation for this Item is \$500,000 the first year from the general			
45	fund for the estimated net increase in the operating cost of adult correctional facilities			
46	resulting from the enactment of sentencing legislation as listed below. This amount shall			
47	be paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4,			
48	Code of Virginia.			
49	1. House Bill 434 -- \$50,000			
50	2. House Bill 451 -- \$50,000			
51	3. House Bill 496 and Senate Bill 687 -- \$50,000			
52	4. House Bill 740 and Senate Bill 729 -- \$50,000			
53	5. House Bill 993 and Senate Bill 440 -- \$50,000			

ITEM 404.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	6. House Bill 763 and Senate Bill 403 -- \$50,000				
2	7. House Bill 1332 and Senate Bill 700 -- \$50,000				
3	8. House Bill 1306 -- \$50,000				
4	9. Senate Bill 227 -- \$50,000				
5	10. Senate Bill 249 -- \$50,000				
6	<i>T. Included in the appropriation for this Item is \$550,000 the second year from the general</i>				
7	<i>fund for the estimated net increase in the operating cost of adult correctional facilities</i>				
8	<i>resulting from the enactment of sentencing legislation as listed below. This amount shall be</i>				
9	<i>paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of</i>				
10	<i>Virginia.</i>				
11	<i>1. Expand penalties related to felony homicide for certain drug offenses (Fentanyl) -- \$50,000</i>				
12	<i>2. Strengthen the Foreign Corporate Espionage Act -- \$50,000</i>				
13	<i>3. Create a Class 6 felony penalty for sexually violent predators who abscond -- \$50,000</i>				
14	<i>4. Expand definition of weapon of terrorism to include fentanyl -- \$50,000</i>				
15	<i>5. Increase the felony threshold for participating in predicate criminal acts for the benefit of a</i>				
16	<i>gang -- \$50,000</i>				
17	<i>6. Create a definition of Organized Retail Crime -- \$50,000</i>				
18	<i>7. Prohibit sex offenders from working on school property -- \$50,000</i>				
19	<i>8. Change the definition of and expand penalties associated with technical probation</i>				
20	<i>violations -- \$50,000</i>				
21	<i>9. Prohibit the unauthorized dissemination of video footage from correctional facilities --</i>				
22	<i>\$50,000</i>				
23	<i>10. Adjust the definition of marijuana to include substances, including hemp products, that</i>				
24	<i>contain a certain amount of tetrahydrocannabinol -- \$50,000</i>				
25	<i>11. Establish 15-week gestation limitation for abortion -- \$50,000</i>				
26	Total for Department of Corrections.....			\$1,489,188,334	\$1,493,891,318
27					\$1,513,580,081
28	General Fund Positions.....	12,907.00	13,068.00		
29			13,122.00		
30	Nongeneral Fund Positions.....	238.50	233.50		
31	Position Level.....	13,145.50	13,301.50		
32			13,355.50		
33	Fund Sources: General.....	\$1,420,568,778	\$1,425,271,762		
34			\$1,444,860,525		
35	Special.....	\$63,937,601	\$63,937,601		
36			\$64,037,601		
37	Dedicated Special Revenue.....	\$2,850,637	\$2,850,637		
38	Federal Trust.....	\$1,831,318	\$1,831,318		
39	§ 1-114. DEPARTMENT OF CRIMINAL JUSTICE SERVICES (140)				
40	405. Criminal Justice Training and Standards (30300).....			\$5,796,871	\$5,807,704
41					\$5,908,032
42	Criminal Justice Training Services (30303).....	\$2,942,994	\$2,942,994		
43	Standards and Training (30304).....	\$1,707,107	\$1,717,940		
44			\$1,818,268		
45	Criminal Justice Academy Inspections and Audit				
46	Services (30307).....	\$1,146,770	\$1,146,770		

ITEM 405.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$5,545,136	\$5,555,969		
2			\$5,656,297		
3	Special.....	\$251,735	\$251,735		
4	Authority: Title 9.1, Chapter 1, Code of Virginia.				
5	A. The Director of the Department of Criminal Justice Services (the Director) and the				
6	Board of Criminal Justice Services (the Board) shall, in conjunction with the relevant				
7	stakeholders, review all of the compulsory minimum training standards which are				
8	applicable to law-enforcement officers and update them as needed. The Director and the				
9	Board shall ensure that the training standards appropriately educate law-enforcement				
10	officers in the areas of mental health, community policing, and serving individuals who				
11	are disabled. The updated compulsory minimum training standards shall, where				
12	appropriate, include consideration of, but not be limited to, the recommendations of the				
13	President's Task Force on 21st Century Policing. The Director shall identify current				
14	resources available to officers in dealing with situations related to mental health and				
15	identify what resources are needed. Any updates to the compulsory minimum training				
16	standards shall be completed by June 30, 2022, and shall be reported to the Chairs of the				
17	House Committees on Militia, Police, and Public Safety, Courts of Justice, and				
18	Appropriations, and to the Chairs of the Senate Judiciary Committee.				
19	B. Included in the amounts appropriated for this item is \$280,000 the first year and				
20	\$280,000 the second year from the general fund for the Department to provide annual				
21	trainings on active shooter scenarios to school and community personnel.				
22	C. Included in the amounts appropriated for this item is \$427,630 the first year and				
23	\$427,630 the second year from the general fund for oversight and management of the				
24	school resource officer and school security officer certification and training programs, the				
25	provision of basic training courses for school resource officers and school personnel, and				
26	development and update Virginia-specific training resources for school resource officers				
27	and school security officers.				
28	D.1. Included in the amounts appropriated for this item is \$595,630 the first year and				
29	\$595,630 the second year from the general fund for the purpose of expanding training				
30	provided to members of threat assessment teams.				
31	2. Included in the amounts appropriated for this item is \$125,000 the first year and				
32	\$125,000 the second year from the general fund for the development of a case				
33	management tool for use by threat assessment teams, consistent with the provisions of				
34	House Bill 1734 of the 2019 Session of the General Assembly.				
35	E. Included in the amounts appropriated for this item is \$871,890 the first year and				
36	\$871,890 the second year from the general fund to enhance school safety training				
37	provided to Virginia school personnel, to include hosting live trainings and conferences,				
38	developing online training and curricula, and developing Virginia-specific school safety				
39	resources.				
40	F. Included in the appropriation for this item is \$249,695 the first year and \$249,695 the				
41	second year from the general fund and two positions to support proposed legislation in the				
42	2020 Special Session I of the General Assembly related to the decertification of law-				
43	enforcement officers.				
44	G. Included in the appropriation for this item is \$113,790 the first year and \$113,790 the				
45	second year from the general fund and one position to support proposed legislation in the				
46	2020 Special Session I of the General Assembly related to the expansion of the				
47	decertification process of law-enforcement personnel.				
48	H. Included in the appropriation for this item is \$50,000 the first year and \$50,000 the				
49	second year from the general fund to support proposed legislation in the 2020 Special				
50	Session I of the General Assembly related to the development of a statewide officer				
51	database for purposes of sharing information between law-enforcement agencies.				
52	I. Included in the appropriation for this item is \$727,122 the first year and \$727,122 the				
53	second year from the general fund and six positions to support proposed legislation in the				

ITEM 405.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2020 Special Session I of the General Assembly to establish statewide mandatory minimum				
2	training standards for law–enforcement training academies.				
3	J. Notwithstanding the provisions of §§ 2.2-5515, 15.2-1721.1, and 52-11.3, a waiver from the				
4	Criminal Justice Services Board is only required for the continued use of rifles of .50 caliber				
5	or higher or ammunition of .50 caliber or higher for use in such rifles and not for other types				
6	of firearms or ammunition of .50 caliber or higher.				
7	406. Criminal Justice Research, Planning and				
8	Coordination (30500).....			\$1,703,971	\$3,226,221
9	Criminal Justice Research, Statistics, Evaluation, and				
10	Information Services (30504).....	\$1,703,971	\$3,226,221		
11	Fund Sources: General.....	\$1,703,971	\$3,226,221		
12	Authority: Title 9.1, Chapter 1; Title 19.2, Chapter 23.1, Code of Virginia.				
13	A. Included in the amounts appropriated for this item is \$400,000 the first year and \$400,000				
14	the second year from the general fund for the ongoing costs of conducting the School Climate				
15	Survey.				
16	B. Included in the appropriation for this item is \$492,851 the first year and \$515,101 the				
17	second year from the general fund and three positions for the sex trafficking response				
18	coordination activities of the Department, pursuant to the provisions of House Bill 2576 and				
19	Senate Bill 1669 of the 2019 Session of the General Assembly.				
20	C. Out of this appropriation, \$149,174 the first year and \$149,174 the second year from the				
21	general fund is provided to establish the Virginia sexual assault forensic examiner				
22	coordination program, pursuant to House Bill 475 and Senate Bill 373 of the 2020 Session of				
23	the General Assembly.				
24	D. Included in the appropriation for this item is \$122,405 the first year and \$1,622,405 the				
25	second year from the general fund and three positions for crisis intervention team training to				
26	law-enforcement officers and dispatchers, and to provide technical assistance in support of the				
27	Mental Health Awareness Response and Community Understanding Services (MARCUS)				
28	alert system. These activities are supported in the first year through the American Rescue Plan				
29	Act (ARPA) as funded in Item 486 of this Act.				
30	E. Included within the appropriation for this item is \$132,254 in the first year and \$132,254 in				
31	the second year from the general fund and one position to support a data analyst to analyze				
32	data from the Community Policing Database.				
33	F. Included within the appropriation for this item is \$232,898 the first year and \$232,898 the				
34	second year from the general fund to provide an online human trafficking recognition training				
35	course to hotel employees consistent with the provisions of §§ 9.1-102 and 35.1-15.1, Code of				
36	Virginia.				
37	407. Asset Forfeiture and Seizure Fund Management and				
38	Financial Assistance Program (30600).....			\$6,226,895	\$6,226,895
39	Coordination of Asset Seizure and Forfeiture				
40	Activities (30602).....	\$6,226,895	\$6,226,895		
41	Fund Sources: Special.....	\$6,226,895	\$6,226,895		
42	Authority: Title 19.2, Chapter 22.1, Code of Virginia.				
43	408. Financial Assistance for Administration of Justice				
44	Services (39000).....			\$188,192,489	\$182,192,489
45					\$213,613,367
46	Criminal Justice Assistance Grants (39002).....	\$171,881,957	\$168,381,957		
47			\$199,802,835		
48	Criminal Justice Grants Fiscal Management Services				
49	(39003).....	\$1,256,178	\$1,256,178		
50	Criminal Justice Policy and Program Services				
51	(39004).....	\$15,054,354	\$12,554,354		

ITEM 408.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$90,105,767	\$84,105,767		
2			\$114,205,767		
3	Special.....	\$6,624	\$6,624		
4	Trust and Agency.....	\$4,298,130	\$4,298,130		
5	Dedicated Special Revenue.....	\$13,605,820	\$13,605,820		
6			\$14,926,698		
7	Federal Trust.....	\$80,176,148	\$80,176,148		
8	Authority: Title 9.1, Chapter 1, Code of Virginia.				
9	A.1. This appropriation includes an estimated \$4,800,000 the first year and an estimated				
10	\$4,800,000 the second year from federal funds pursuant to the Omnibus Crime Control				
11	Act of 1968, as amended. Of these amounts, ten percent is available for administration,				
12	and the remainder is available for grants to state agencies and local units of government.				
13	The remaining federal funds are to be passed through as grants to localities, with a				
14	required 25 percent local match. Also included in this appropriation is \$452,128 the first				
15	year and \$452,128 the second year from the general fund for the required matching funds				
16	for state agencies.				
17	2. The Department of Criminal Justice Services shall provide a summary report on federal				
18	anti-crime and related grants which will require state general funds for matching purposes				
19	during FY 2013 and beyond. The report shall include a list of each grant and grantee, the				
20	purpose of the grant, and the amount of federal and state funds recommended, organized				
21	by topical area and fiscal period. The report shall indicate whether each grant represents a				
22	new program or a renewal of an existing grant. Copies of this report shall be provided to				
23	the Chairs of the Senate Finance and Appropriations and House Appropriations				
24	Committees and the Director, Department of Planning and Budget by January 1 of each				
25	year.				
26	B. The Department of Criminal Justice Services is authorized to make grants and provide				
27	technical assistance out of this appropriation to state agencies, local governments,				
28	regional, and nonprofit organizations for the establishment and operation of programs for				
29	the following purposes and up to the amounts specified:				
30	1.a. Regional training academies for criminal justice training, \$1,527,859 the first year and				
31	\$1,527,859 the second year from the general fund and an estimated \$1,122,530 the first				
32	year and an estimated \$1,122,530 the second year from nongeneral funds. The Criminal				
33	Justice Services Board shall adopt such rules as may reasonably be required for the				
34	distribution of funds and for the establishment, operation and service boundaries of state-				
35	supported regional criminal justice training academies.				
36	b. The Board of Criminal Justice Services, consistent with § 9.1-102, Code of Virginia,				
37	and § 6VAC-20-20-61 of the Administrative Code, shall not approve or provide funding				
38	for the establishment of any new criminal justice training academy from July 1, 2022,				
39	through June 30, 2024.				
40	c. Notwithstanding subsection B.1.b. of this item, the Board of Criminal Justice Services				
41	may approve a new regional criminal justice academy serving the Counties of Clarke,				
42	Frederick, and Warren; the City of Winchester; the Towns of Berryville, Front Royal,				
43	Middletown, Stephens City and Strasburg; the Northwestern Adult Detention Center; and,				
44	the Frederick County Emergency Communications Center, to be established and operated				
45	consistent with a written agreement, provided to the Board, between the local governing				
46	bodies, chief executive officers, and chief law enforcement officers of the aforementioned				
47	localities, and the Rappahannock Regional Criminal Justice Academy. The new academy				
48	shall be eligible to receive state funding in a manner consistent with the currently existing				
49	regional criminal justice training academies. However, no current existing regional				
50	criminal justice training academy other than the Rappahannock Regional Criminal Justice				
51	Academy will receive less funding as a result of the creation of the new regional academy.				
52	2. Virginia Crime Victim-Witness Fund, \$5,692,738 the first year and \$5,692,738 the				
53	second year from dedicated special revenue, and \$943,700 the first year and \$943,700 the				
54	second year from the general fund. The Department of Criminal Justice Services shall				
55	provide a report on the current and projected status of federal, state and local funding for				
56	victim-witness programs supported by the Fund. Copies of the report shall be provided				

ITEM 408.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	annually to the Secretary of Public Safety and Homeland Security, the Department of			
2	Planning and Budget, and the Chairs of the Senate Finance and Appropriations and House			
3	Appropriations Committees by October 16 of each year.			
4	3.a. Court Appointed Special Advocate (CASA) programs, \$1,615,000 the first year and			
5	\$1,615,000 the second year from the general fund.			
6	b. In the event that the federal government reduces or removes support for the CASA			
7	programs, the Governor is authorized to provide offsetting funding for those impacted			
8	programs out of the unappropriated balances in this Act.			
9	4. Domestic Violence Fund, established pursuant to § 9.1-116.1, Code of Virginia, \$3,000,000			
10	the first year and \$3,000,000 the second year from the dedicated special revenue fund, and			
11	\$1,400,000 the first year and \$1,400,000 the second year from the general fund, to provide			
12	grants to local programs and prosecutors that provide services to victims of domestic			
13	violence. Of this amount, at least \$500,000 the first year and at least \$500,000 the second year			
14	is provided to support sexual assault service providers and hospitals as described in clause			
15	(iii) of § 9.1-116.1 B, Code of Virginia, as amended by the 2022 Session of the General			
16	Assembly.			
17	5. Pre and Post-Incarceration Services (PAPIS), \$3,786,144 the first year and \$3,786,144 the			
18	second year from general fund to support pre and post incarceration professional services and			
19	guidance that increase the opportunity for, and the likelihood of, successful reintegration into			
20	the community by adult offenders upon release from prisons and jails.			
21	6. To the Department of Behavioral Health and Developmental Services for the following			
22	activities and programs: (i) a partnership program between a local community services board			
23	and the district probation and parole office for a jail diversion program; (ii) forensic discharge			
24	planners; (iii) advanced training on veterans' issues to local crisis intervention teams; and (iv)			
25	cross systems mapping targeting juvenile justice and behavioral health.			
26	7. To the Department of Corrections for the following activities and programs: (i) community			
27	residential re-entry programs for female offenders; (ii) establishment of a pilot day reporting			
28	center; and (iii) establishment of a pilot program whereby non-violent state offenders would			
29	be housed in a local or regional jail, rather than a prison or other state correctional facility,			
30	with rehabilitative services provided by the jail.			
31	8. To Drive to Work, \$75,000 the first year and \$75,000 the second year from the general			
32	fund and \$75,000 the first year and \$75,000 the second year from such federal funds as may			
33	be available to provide assistance to low income and previously incarcerated persons to			
34	restore their driving privileges so they can drive to work and keep a job.			
35	9. For model addiction recovery programs administered in local or regional jails, \$153,600 the			
36	first year and \$153,600 the second year from the general fund. The Department of Criminal			
37	Justice Services, consistent with the provisions of Chapter 758, 2017 Acts of Assembly, shall			
38	award grants not to exceed \$38,400 to four pilot programs selected in consultation with the			
39	Department of Behavioral Health and Developmental Services.			
40	C.1. Out of this appropriation, \$28,190,378 the first year and \$28,190,378 the second year			
41	from the general fund is authorized to make discretionary grants and to provide technical			
42	assistance to cities, counties or combinations thereof to develop, implement, operate and			
43	evaluate programs, services and facilities established pursuant to the Comprehensive			
44	Community Corrections Act for Local-Responsible Offenders (§§ 9.1-173 through 9.1-183			
45	Code of Virginia) and the Pretrial Services Act (§§ 19.2-152.2 through 19.2-152.7, Code of			
46	Virginia). Out of these amounts, the Director, Department of Criminal Justice Services, is			
47	authorized to expend no more than five percent per year for state administration of these			
48	programs.			
49	2. The Department of Criminal Justice Services, in conjunction with the Office of the			
50	Executive Secretary of the Supreme Court and the Virginia Criminal Sentencing Commission,			
51	shall conduct information and training sessions for judges and other judicial officials on the			
52	programs, services and facilities available through the Pretrial Services Act and the			
53	Comprehensive Community Corrections Act for Local-Responsible Offenders.			
54	D.1. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from the			

ITEM 408.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	general fund is provided for Comprehensive Community Corrections and Pretrial Services			
2	Programs for localities that belong to the Central Virginia Regional Jail Authority. These			
3	amounts are seventy-five percent of the costs projected in the community-based			
4	corrections plan submitted by the Authority. The localities shall provide the remaining			
5	twenty-five percent as a condition of receiving these funds.			
6	2. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the			
7	general fund is provided for Comprehensive Community Corrections and Pretrial Services			
8	Programs for localities that belong to the Southwest Virginia Regional Jail Authority.			
9	These amounts are seventy-five percent of the costs projected in the community-based			
10	corrections plan submitted by the Authority. The localities shall provide the remaining			
11	twenty-five percent as a condition of receiving these funds.			
12	E. In the event the federal government should make available additional funds pursuant to			
13	the Violence Against Women Act, the department shall set aside 33 percent of such funds			
14	for competitive grants to programs providing services to domestic violence and sexual			
15	assault victims.			
16	F.1. Out of this appropriation, \$27,200,000 the first year and \$27,200,000 the second year			
17	from the general fund and \$1,710,000 the first year and \$1,710,000 the second year from			
18	such federal funds as are available shall be deposited to the School Resource Officer			
19	Incentive Grants Fund established pursuant to § 9.1-110, Code of Virginia.			
20	Notwithstanding the provisions of § 9.1-110, Code of Virginia, and subsection 3 of this			
21	section, the Department shall waive all matching requirements for grant recipients			
22	awarded funds the first year.			
23	2.a. The Director, Department of Criminal Justice Services, is authorized to expend			
24	\$410,877 the first year and \$410,877 the second year from the School Resource Officer			
25	Incentive Grants Fund to operate the Virginia Center for School Safety, pursuant to § 9.1-			
26	110, Code of Virginia.			
27	b. The Center for School Safety shall provide a grant of \$100,000 in the first year and			
28	\$100,000 in the second year to the York County-Poquoson Sheriff's Office for the			
29	statewide administration of the Drug Abuse Resistance Education (DARE) program.			
30	3. Subject to the development of criteria for the distribution of grants from the fund,			
31	including procedures for the application process and the determination of the actual			
32	amount of any grant issued by the department, the department shall award grants to either			
33	local law-enforcement agencies, where such local law-enforcement agencies and local			
34	school boards have established a collaborative agreement for the employment of school			
35	resource officers, as such positions are defined in § 9.1-101, Code of Virginia, for the			
36	employment of school resource officers, or to local school divisions for the employment			
37	of school security officers, as such positions are defined in § 9.1-101, Code of Virginia,			
38	for the employment of school security officers in any public school. The application			
39	process shall provide for the selection of either school resource officers, school security			
40	officers, or both by localities. The department shall give priority to localities requesting			
41	school resource officers, school security officers, or both where no such personnel are			
42	currently in place. Localities shall match these funds based on the composite index of			
43	local ability-to-pay.			
44	4. Included in this appropriation is \$202,300 the first year and \$202,300 the second year			
45	from the general fund for the implementation of a model critical incident response training			
46	program for public school personnel and others providing services to public schools, and			
47	the maintenance of a model policy for the establishment of threat assessment teams for			
48	each public school, including procedures for the assessment of and intervention with			
49	students whose behavior poses a threat to the safety of public school staff or other			
50	students.			
51	5. Included in the amounts appropriated for this item is \$132,254 the first year and			
52	\$132,254 the second year from the general fund for the purposes of collection and analysis			
53	of data related to school resource officers, pursuant to House Bill 271 of the 2020 Session			
54	of the General Assembly.			
55	G. Included in the amounts appropriated in this Item is \$2,500,000 the first year and			

ITEM 408.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	\$2,500,000 the second year from the general fund for grants to local sexual assault crisis			
2	centers (SACCs) and domestic violence programs to provide core and comprehensive services			
3	to victims of sexual and domestic violence, including ensuring such services are available and			
4	accessible to victims of sexual assault and dating violence committed against college students			
5	on- and off-campus.			
6	H.1. Out of the amounts appropriated for this Item, \$446,547 the first year and \$446,547			
7	\$546,547 the second year from the general fund and \$2,658,420 the first year and \$2,658,420			
8	the second year from nongeneral funds is provided, to be distributed as follows: for the			
9	Southern Virginia Internet Crimes Against Children Task Force, \$1,896,547 the first year and			
10	\$1,896,547 \$1,996,547 the second year; and, for the creation of a grant program to law			
11	enforcement agencies for the prevention of internet crimes against children, \$1,208,420 the			
12	first year and \$1,208,420 the second year.			
13	2. The Southern Virginia and Northern Virginia Internet Crimes Against Children Task			
14	Forces shall each provide an annual report, in a format specified by the Department of			
15	Criminal Justice Services, on their actual expenditures and performance results. Copies of			
16	these reports shall be provided to the Secretary of Public Safety and Homeland Security, the			
17	Chairs of the Senate Finance and Appropriations and House Appropriations Committees, and			
18	Director, Department of Planning and Budget prior to the distribution of these funds each			
19	year.			
20	3. Subject to compliance with the reports and distribution thereof as required in paragraph 2			
21	above, the Governor shall allocate all additional funding, not to exceed actual collections, for			
22	the prevention of Internet Crimes Against Children, pursuant to § 17.1-275.12, Code of			
23	Virginia.			
24	I. Out of the amounts appropriated for this item, \$50,000 the first year and \$50,000 the second			
25	year from the general fund is provided for training to local law enforcement to aid in their			
26	identifying and interacting with individuals suffering from Alzheimer's and/or dementia.			
27	J.1. Included in the appropriation for this item is \$2,500,000 the first year and \$2,500,000 the			
28	second year from the general fund to continue the pilot programs authorized in Item 398,			
29	Chapter 836, 2017 Acts of Assembly. The number of pilot sites shall not be expanded beyond			
30	those participating in the pilot program the first year.			
31	2. The funding provided to each pilot site shall supplement, not supplant, existing local			
32	spending on these services. Distribution of grant amounts shall be made quarterly pursuant to			
33	the conditions of paragraph J.3. of this item.			
34	3. The Department shall collect on a quarterly basis qualitative and quantitative data of pilot			
35	site performance, to include: (i) mental health screenings and assessments provided to			
36	inmates, (ii) mental health treatment plans and services provided to inmates, (iii) jail safety			
37	incidents involving inmates and jail staff, (iv) the provision of appropriate services after			
38	release, (v) the number of inmates re-arrested or re-incarcerated within 90 days after release			
39	following a positive identification for mental health disorders in jail or the receipt of mental			
40	health treatment within the facility. The Department shall provide a report on its findings to			
41	the Chairs of the House Appropriations and Senate Finance and Appropriations Committees			
42	no later than October 15th each year.			
43	4. The department is authorized to expend up to \$125,000 per year out of the amounts			
44	allocated in Paragraph J.1. of this item for costs related to the administration of the jail mental			
45	health pilot program.			
46	K. Included in the appropriations for this Item is \$300,000 the first year and \$300,000 the			
47	second year from the general fund for the Department of Criminal Justice Services to make			
48	competitive grants to nonprofit organizations to support services for law enforcement,			
49	including post critical incident seminars and peer-supported critical incident stress			
50	management programs to promote officer safety and wellness, under guidelines to be			
51	established by the Department. The Department shall evaluate the effectiveness of the			
52	program and report on its findings to the Secretary of Public Safety and Homeland Security,			
53	the Director of the Department of Planning and Budget, and the Chairs of the House			
54	Appropriations and Senate Finance and Appropriations Committees by July 1, 2022.			

ITEM 408.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	L. Included in the appropriation for this item is \$916,066 in the first year and \$916,066 in				
2	the second year from the general fund for the Virginia Beach Correctional Center for the				
3	Jail and Re-entry Service Coordination Pathway, which is a joint operation between the				
4	Virginia Beach Department of Human Services and the Virginia Beach Sheriff's Office.				
5	The program consists of diversion, screening, assessment, treatment, and re-entry services				
6	for all incarcerated individuals with an active mental illness or substance use disorder				
7	diagnosis.				
8	M. Included in the appropriation for this Item, \$193,658 the first year and \$193,658 the				
9	second year from the general fund and four positions to support evidence-based gun				
10	violence intervention and prevention services.				
11	N.1.a. There is hereby created in the state treasury a special nonreverting fund to be				
12	known as the Virginia Firearm Violence Intervention and Prevention Fund (the Fund). The				
13	Fund shall be established on the books of the Comptroller. All moneys accruing to the				
14	Fund, including funds appropriated for such purpose and any gifts, donations, grants,				
15	bequests, and other funds received on its behalf, shall be paid into the state treasury and				
16	credited to the Fund. Interest earned on moneys in the Fund shall remain in the Fund and				
17	be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end				
18	of each fiscal year shall not revert to the general fund but shall remain in the Fund.				
19	Moneys in the Fund shall be used for the purpose of supporting gun violence intervention				
20	and prevention programs. Expenditures and disbursements from the Fund shall be made				
21	by the State Treasurer on warrants issued by the Comptroller upon written request signed				
22	by the Director of the Department.				
23	b. The Firearm Violence Intervention and Prevention Fund shall be administered by the				
24	Department, and the Department shall adopt guidelines and make funds available to				
25	agencies of local government, community-based organizations, and hospitals for the				
26	purpose of supporting implementation of evidence-informed gun violence intervention and				
27	prevention efforts, including street outreach, hospital-based violence intervention, and				
28	other violence intervention programs. Grant funds shall also support firearm suicide				
29	prevention and safe firearm removal practices from persons prohibited from possessing a				
30	firearm, including subjects of domestic violence protective orders, persons convicted of				
31	prohibitory crimes, and persons subject to substantial risk orders. The Department shall				
32	establish a grant procedure to govern funds awarded for this purpose.				
33	c. Out of the amounts appropriated for this item, \$4,000,000 the first year and \$4,000,000				
34	the second year from the general fund shall be deposited into the Firearm Violence				
35	Intervention and Prevention Fund. At least \$1,500,000 each year shall be provided to				
36	localities with disproportionate firearm-related homicides to support crime intervention				
37	and prevention through community engagement, including youth programs, to include at				
38	least \$500,000 the first year for the City of Portsmouth and at least \$1,000,000 the first				
39	year for the City of Norfolk.				
40	2.a. There is hereby created in the state treasury a special nonreverting fund to be known				
41	as the Operation Ceasefire Grant Fund (the Fund) and managed by the Department. The				
42	Fund shall be established on the books of the Comptroller. All moneys appropriated by the				
43	General Assembly for the Fund, and from any other sources, public or private, shall be				
44	paid into the state treasury and be credited to the Fund. Interest earned on moneys in the				
45	Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund,				
46	including interest thereon, at the end of each fiscal year shall not revert to the general fund				
47	but shall remain in the Fund. Expenditures and disbursements from the Fund shall be				
48	made by the State Treasurer on warrants issued by the Comptroller upon written request of				
49	the Director of the Department.				
50	b. Moneys in the Fund shall be used solely for the purposes of implementing violent crime				
51	reduction strategies, providing training for law-enforcement officers and prosecutors,				
52	providing equipment for law-enforcement agencies, and awarding grants to organizations				
53	such as state and local law-enforcement agencies, local attorneys for the Commonwealth,				
54	localities, social services providers, and nonprofit organizations that are engaged in group				
55	violence intervention efforts. For the purposes of subsection N.2. of this item, "group				
56	violence intervention" means comprehensive law enforcement, prosecutorial, and				
57	community-based initiatives, substantially similar to Operation Ceasefire as implemented				

ITEM 408.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	in Boston, Massachusetts and the Gang Reduction Programs implemented in Richmond and			
2	Los Angeles, California, which are documented by the Department of Justice and are carried			
3	out between members of law enforcement, members of the community, and social services			
4	providers. The Department shall establish an application process for awarding grants from the			
5	Fund, including criteria and procedures for determining the amount of a grant.			
6	c. Out of the amounts appropriated for this item, \$2,500,000 the first year and \$2,500,000			
7	\$22,500,000 the second year from the general fund shall be deposited into the Operation			
8	Ceasefire Grant Fund. <i>Of the amounts appropriated in the second year, \$20,000,000 shall be</i>			
9	<i>one-time appropriation.</i>			
10	3. Out of the amounts in section N of this item, the Director, Department of Criminal Justice			
11	Services, is authorized to expend no more than three percent per year for state administration			
12	of these programs. The Department shall submit an annual report that details the amounts			
13	awarded and evaluates the implementation and effectiveness of each grant recipient's program			
14	to the Governor, Secretary of Public Safety and Homeland Security, Director of the			
15	Department of Planning and Budget, and the Chairs of the House Appropriations and Senate			
16	Finance and Appropriations Committees by November 1, 2022 and November 1, 2023.			
17	O. Out of the appropriation in this item, \$1,500,000 the first year and \$1,500,000 the second			
18	year from the general fund is allocated for the Department of Criminal Justices Services to			
19	make competitive grants to localities to combat hate crimes, including but not limited to target			
20	hardening activities, contractual security services, critical technology infrastructure,			
21	cybersecurity resilience activates, monitoring, inspection and screening systems; security-			
22	related training for employed or volunteer security staff; and terrorism awareness training for			
23	employees. The funds appropriated in this item shall be distributed to localities that have			
24	established a partnership program with institutions or nonprofit organizations that have been			
25	targets of or are at risk of being targeted for hate crimes. The Department shall establish grant			
26	guidelines to implement these provisions and shall provide a biennial or annual request for			
27	funding from localities, based on the guidelines. For each grant requested, the application			
28	shall document the need for the grant, goals, and budget expenditure of these funds and any			
29	other sources that may be committed by localities, institutions or nonprofit organizations.			
30	Funding provided in this item shall not be used to supplant the funding provided by localities			
31	to combat hate crimes.			
32	P. Included within the appropriation for this item is \$113,790 in the first year and \$113,790 in			
33	the second year from the general fund for a coordinator position to manage the Body Worn			
34	Camera Grant. Any distributions made to a local law enforcement agency under this			
35	paragraph shall require a 50 percent match from local fund sources.			
36	Q. Included in the appropriation for this item is \$2,000,000 the first year from the general			
37	fund as a one-time appropriation for the Big H.O.M.I.E.S. program.			
38	R. Included in the appropriation for this item is \$400,000 the first year and \$400,000 the			
39	second year from the general fund to support the Virginia Victim Assistance Network.			
40	S. To support campus safety and security initiatives at the Commonwealth's Historically			
41	Black Colleges and Universities, \$4,000,000 the first year from the general fund. Of this			
42	amount, \$1,000,000 shall be provided to each of (i) Virginia State University, (ii) Norfolk			
43	State University, (iii) the City of Richmond in support of campus safety and security			
44	initiatives undertaken by Virginia Union University, and (iv) the City of Hampton in support			
45	of campus safety and security initiatives undertaken by Hampton University.			
46	<i>T.1. There is hereby created in the state treasury a special nonreverting fund to be known as</i>			
47	<i>the Virginia Mass Violence Care Fund. The Fund shall be established on the books of the</i>			
48	<i>comptroller. All revenues to the Fund, all funds appropriated to the Fund, and any gifts,</i>			
49	<i>donations, grants, bequests, and other funds received on its behalf shall be paid into the state</i>			
50	<i>treasury and credited to the Fund. Interest earned on moneys in the Fund shall remain in the</i>			
51	<i>Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon, at</i>			
52	<i>the end of each fiscal year shall not revert to the general fund but shall remain in the Fund.</i>			
53	<i>Moneys in the fund shall be used solely to provide assistance to the victims of mass violence</i>			
54	<i>in Virginia, to include but not be limited to their out-of-pocket expenses not covered by</i>			
55	<i>insurance, and begin three years after the mass violence event and remain in perpetuity.</i>			
56	<i>Expenditures and disbursements from the Fund shall be made by the State Treasurer on</i>			

ITEM 408.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	warrants issued by the Comptroller upon written request signed by the Director,				
2	Department of Criminal Justice Services or his designee.				
3	2. Included in the appropriation for this item is \$10,000,000 the second year from the				
4	general fund to be deposited in the Virginia Mass Violence Care Fund.				
5	409. Regulation of Professions and Occupations				
6	(56000).....			\$3,662,569	\$3,662,569
7				\$4,162,569	
8	Towing Licensing Oversight Services (56035).....	\$302,150	\$302,150		
9	Licensure, Certification, and Registration of				
10	Professions and Occupations (56046).....	\$1,881,040	\$1,881,040		
11		\$2,381,040			
12	Enforcement of Licensing, Regulating and				
13	Certifying Professions and Occupations (56047).....	\$1,479,379	\$1,479,379		
14	Fund Sources: General.....	\$500,000	\$0		
15	Special.....	\$3,662,569	\$3,662,569		
16	Authority: Title 9.1, Chapter 1, Article 4, §§ 9.1-141, 9.1-139, 9.1-143, and 9.1-149, Code				
17	of Virginia.				
18	410. Financial Assistance to Localities - General				
19	(72800).....			\$210,797,081	\$219,650,081
20					\$249,650,081
21	Financial Assistance to Localities Operating Police				
22	Departments (72813).....	\$210,797,081	\$219,650,081		
23			\$249,650,081		
24	Fund Sources: General.....	\$210,797,081	\$219,650,081		
25			\$249,650,081		
26	Authority: Title 9.1, Chapter 1, Article 8, Code of Virginia.				
27	A. The funds appropriated in this Item shall be distributed to localities with qualifying				
28	police departments, as defined in §§ 9.1-165 through 9.1-172, Code of Virginia (HB 599),				
29	except that, in accordance with the requirements of § 15.2-1302, Code of Virginia, such				
30	funds shall also be distributed to a city without a qualifying police force that was created				
31	by the consolidation of a city and a county subsequent to July 1, 2011, pursuant to the				
32	provisions of § 15.2-3500 et seq. of the Code of Virginia. Notwithstanding the provisions				
33	of §§ 9.1-165 through 9.1-172, Code of Virginia, the total amount to be distributed to				
34	localities shall be \$210,797,081 the first year and \$219,650,081 the second year. The				
35	amount to be distributed to such a city created by consolidation shall equal the sum				
36	distributed to the city during the year prior to the effective date of the consolidation, net of				
37	any additional funds allocated by the Compensation Board to the sheriff of the				
38	consolidated city as a result of such consolidation, as adjusted in proportion to the increase				
39	or decrease in the total amount distributed to all localities during the applicable year.				
40	Notwithstanding the provisions of § 9.1-165, Code of Virginia, the amount to be				
41	distributed to each locality in each year shall be proportionate to the amount distributed to				
42	that locality in FY 2018.				
43	B. For purposes of receiving funds in accordance with this program, it is the intention of				
44	the General Assembly that the Town of Boone's Mill shall be considered to have had a				
45	police department in operation since the 1980-82 biennium and is therefore eligible for				
46	financial assistance under Title 9.1, Chapter 1, Article 8, Code of Virginia (House Bill				
47	599).				
48	C.1. It is the intent of the General Assembly that state funding provided to localities				
49	operating police departments be used to fund local public safety services. Funds provided				
50	in this item shall not be used to supplant the funding provided by localities for public				
51	safety services.				
52	2. To ensure that state funding provided to localities operating police departments does not				
53	supplant local funding for public safety services, all localities shall annually certify to the				
54	Department of Criminal Justice Services the amount of funding provided by the locality to				
55	support public safety services and that the funding provided in this item was used to				

ITEM 410.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	supplement that local funding. This certification shall be provided in such manner and on such			
2	date as determined by the department. The department shall provide this information to the			
3	Chairs of the House Appropriations and Senate Finance and Appropriations Committees			
4	within 30 days following the submission of the local certifications.			
5	D. The Director of the Department of Criminal Justice Services is authorized to withhold			
6	reimbursements due a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia, upon			
7	notification from the Superintendent of State Police that there is reason to believe that crime			
8	data reported by the locality to the Department of State Police in accordance with § 52-28,			
9	Code of Virginia, is missing, incomplete or incorrect. Upon subsequent notification by the			
10	superintendent that the data is accurate, the director shall make reimbursement of withheld			
11	funding due the locality when such corrections are made within the same fiscal year that funds			
12	have been withheld.			
13	E. The Director of the Department of Criminal Justice Services is authorized to withhold			
14	reimbursements due to a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia, upon			
15	notification from the Superintendent of State Police that there is reason to believe the police			
16	department within a locality is not registering sex offenders as required in § 9.1-903, Code of			
17	Virginia. Upon subsequent notification by the Superintendent that the local law enforcement			
18	agency is compliant with the requirements of § 9.1-903, Code of Virginia, the Director shall			
19	make reimbursement of withheld funding due to the locality in the same fiscal year in which			
20	the local law enforcement agency comes into compliance.			
21	<i>F.1. Out of the amount appropriated in this item, \$30,000,000 the second year from the</i>			
22	<i>general fund as one-time appropriation to support Operation Bold Blue Line initiative. The</i>			
23	<i>Director of the Department of Criminal Justice Services is authorized to distribute the funds</i>			
24	<i>to state and local law enforcement agencies to bolster recruiting and training efforts to</i>			
25	<i>attract qualified law enforcement from other states and to develop skilled in-state talent in the</i>			
26	<i>Commonwealth, including but not limited to sign-on/recruitment bonuses to newly hired law</i>			
27	<i>enforcement and reimburse in relocation expenses for any newly hired law enforcement</i>			
28	<i>personnel who is being relocated; to support fast-tracked lateral training academies for local</i>			
29	<i>and state law enforcement agencies; and to establish and manage statewide centralized</i>			
30	<i>recruitment efforts including but not limited to advertising and marketing efforts to assist with</i>			
31	<i>comprehensive recruitment efforts to attract qualified law enforcement from other states and</i>			
32	<i>across the Commonwealth. The Director, in consultation with the Office of the Governor and</i>			
33	<i>the Secretary of Public Safety and Homeland Security, shall develop a plan consistent with</i>			
34	<i>the goals of the program.</i>			
35	2. A progress report on the implementation of this initiative shall be submitted to the			
36	Governor, Secretary of Public Safety and Homeland Security, Secretary of Finance, Director			
37	of the Department of Planning and Budget, and the Chairs of the House Appropriations and			
38	Senate Finance and Appropriations Committees by September 1, 2023, with an updated			
39	report detailing the allocation of funds awarded to state and local law enforcement agencies			
40	for sign-on bonuses, relocation expenses, and fast-tracked lateral training academies and			
41	their effectiveness in statewide centralized recruitment efforts and any recruitment challenges			
42	by September 1, 2024.			
43	3. Out of the amount appropriated in this item, \$121,040 in the second year from the general			
44	fund and one position to coordinate Operation Bold Blue Line initiatives.			
45	4. Any balances for the purposes specified in this paragraph which are unexpended on June			
46	30, 2024 shall not revert to the general fund but shall be carried forward and reappropriated			
47	and allotted for expenditure to support Operation Bold Blue Line initiatives.			
48	411. Administrative and Support Services (39900).....		\$4,534,670	\$4,360,670
49	General Management and Direction (39901).....	\$1,209,886		\$1,009,886
50	Information Technology Services (39902).....	\$1,423,788		\$1,423,788
51	Accounting and Budgeting Services (39903).....	\$1,900,996		\$1,926,996
52	Fund Sources: General.....	\$4,183,697		\$4,009,697
53	Special.....	\$350,973		\$350,973
54	Authority: Title 9.1, Chapter 1, Code of Virginia.			

ITEM 411.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Out of the amounts appropriated for this item is \$200,000 the first year from the general			
2	fund as one-time support to alleviate hardship expenses for the families of the two officers			
3	who lost their lives during the February 2022 Bridgewater College shooting incident.			
4	Total for Department of Criminal Justice Services...		\$420,914,546	\$425,126,629
5			\$421,414,546	\$486,647,835
6	General Fund Positions.....	99.50	101.50	
7			103.50	
8	Nongeneral Fund Positions.....	83.50	81.50	
9	Position Level.....	183.00	183.00	
10			185.00	
11	Fund Sources: General.....	\$312,335,652	\$316,547,735	
12		\$312,835,652	\$376,748,063	
13	Special.....	\$10,498,796	\$10,498,796	
14	Trust and Agency.....	\$4,298,130	\$4,298,130	
15	Dedicated Special Revenue.....	\$13,605,820	\$13,605,820	
16			\$14,926,698	
17	Federal Trust.....	\$80,176,148	\$80,176,148	
18	§ 1-115. DEPARTMENT OF EMERGENCY MANAGEMENT (127)			
19	412. Emergency Preparedness (77500).....		\$32,477,735	\$32,290,835
20	Financial Assistance for Emergency Management			
21	and Response (77501).....	\$20,370,257	\$20,370,257	
22	Emergency Training and Exercises (77502).....	\$4,223,650	\$3,923,952	
23	Emergency Planning Preparedness Assistance			
24	(77503).....	\$3,198,391	\$3,198,391	
25	Emergency Preparedness and Response (77504).....	\$2,779,130	\$2,891,928	
26	Emergency Management Regional Coordination			
27	(77506).....	\$1,906,307	\$1,906,307	
28	Fund Sources: General.....	\$6,887,369	\$6,700,469	
29	Special.....	\$1,932,635	\$1,932,635	
30	Federal Trust.....	\$23,657,731	\$23,657,731	
31	Authority: Title 44, Chapters 3.2, 3.3, 3.4, §§ 44-146.13 through 44-146.28:1 and 44-			
32	146.31 through 44-146.40 , Code of Virginia.			
33	A. Included within this appropriation is the continuation of \$160,810 the first year and			
34	\$160,810 the second year from the Fire Programs Fund to support the department's			
35	hazardous materials training program.			
36	B. This appropriation includes \$500,000 in the first year and \$500,000 in the second year			
37	from the general fund for the Department of Emergency Management to conduct			
38	multidisciplinary training, regional training and exercises related to man-made and natural			
39	disaster preparedness, including training consistent with the National Incident			
40	Management System (NIMS). Training shall involve, but is not to be limited to, local and			
41	state law enforcement, fire services, emergency medical services, public health agencies,			
42	and affected private and nonprofit entities, including colleges and universities. Training			
43	may be conducted with a state, local or federal agency or agencies having the capability or			
44	responsibility to coordinate or assist in emergency preparedness.			
45	C.1. The Virginia Department of Emergency Management is directed to identify, review			
46	and maintain a comprehensive list of state owned supplies, equipment, commodities, and			
47	other resources that may be required in the event of state shelter activation and coordinate			
48	the use of such state assets and resources in support of shelter activation.			
49	2. Notwithstanding any other provision of law, the State Coordinator, in consultation with			
50	all affected state agencies, shall review all statewide plans related to state shelters,			
51	including but not limited to plans developed by the Department of Social Services,			
52	institutions of higher education, and all other state agencies. The State Coordinator is			
53	responsible for ensuring all plans support a comprehensive and uniform approach to			

ITEM 412.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	emergency response, are regularly updated, and are aligned with the Commonwealth of				
2	Virginia Emergency Operations Plan.				
3	3. Following receipt of procurement orders from the Department of Social Services, pursuant				
4	to Item 349, paragraph B of this act, the Virginia Department of Emergency Management				
5	shall be responsible for all logistics functions as outlined in the Commonwealth of Virginia				
6	Emergency Operations Plan in support of emergency response and recovery related to state				
7	shelter activation, including but not limited to tracking and monitoring; personnel assistance;				
8	managing of resources; and delivery of equipment, goods and services to state activated				
9	shelters. The Department shall perform these logistics functions in coordination with all other				
10	state agencies, local government, federal government, and private sector partners.				
11	D. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year from				
12	the general fund shall be transferred to the Emergency Shelter Upgrade Assistance Fund,				
13	created pursuant to Senate Bill 350 of the 2020 General Assembly, to aid local governments				
14	in proactively preparing for emergency sheltering situations.				
15	E. Out of this appropriation, \$96,000 the first year and \$96,000 the second year from the				
16	general fund to establish the Partners in Preparedness Program.				
17	413.	Emergency Response and Recovery (77600).....		\$33,396,273	\$25,321,972
18					\$26,409,607
19		Emergency Response and Recovery Services			
20		(77601).....	\$3,024,997	\$3,024,997	
21				\$4,112,632	
22		Financial Assistance for Emergency Response and			
23		Recovery (77602).....	\$20,189,470	\$20,189,470	
24		Emergency Response Direct Support (77603).....	\$102,604	\$102,604	
25		Disaster Recovery Services (77604).....	\$10,079,202	\$2,004,901	
26		Fund Sources: General.....	\$8,740,599	\$666,298	
27				\$1,753,933	
28		Special.....	\$306,340	\$306,340	
29		Commonwealth Transportation.....	\$1,295,713	\$1,295,713	
30		Federal Trust.....	\$23,053,621	\$23,053,621	
31		Authority: Title 44, Chapters 3.2 through 3.5, §§ 44-146.17 , 44-146.18(c) , 44-146.22 , 44-			
32		146.28(a) Code of Virginia.			
33		A. Subject to authorization by the Governor, the Department of Emergency Management may			
34		employ persons to assist in response and recovery operations for emergencies or disasters			
35		declared either by the President of the United States or by the Governor of Virginia. Such			
36		employees shall be compensated solely with funds authorized by the Governor or the federal			
37		government for the emergency, disaster, or other specific event for which their employment			
38		was authorized. The Director, Department of Planning and Budget, is authorized to increase			
39		the agency's position level based on the number of positions approved by the Governor.			
40		B. The Secretary of Finance, consistent with any Executive Order signed by the Governor,			
41		may provide the department anticipation loans in such amounts as may be needed to			
42		appropriately reimburse localities and state agencies for costs associated with Emergency			
43		Management Assistance Compact (EMAC) mission assignments. Such loans shall be based			
44		on the reimbursements anticipated under the Emergency Management Assistance Compact			
45		(EMAC) and, notwithstanding the provisions of § 4-3.02 b of this act, may be extended for a			
46		period longer than twelve months.			
47		C.1. Localities receiving reimbursements from the Department of Emergency Management			
48		for Emergency Management Assistance Compact (EMAC) mission costs shall reimburse the			
49		Department of Emergency Management for any overpayments within sixty (60) days of			
50		written notification of such overpayment.			
51		2. Overpayment amounts shall be based on the difference between the amount reimbursed to			
52		the locality by the Department of Emergency Management and the amount reimbursed to the			
53		Department of Emergency Management by the state requesting emergency aid under the			
54		Compact.			

ITEM 413.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	3. If the locality does not reimburse the Department of Emergency Management the			
2	overpaid amount within sixty (60) days of being notified, the Comptroller is authorized to			
3	withhold from any funds to be transferred to the locality the amount overpaid to the			
4	locality and transfer such withheld funds to the Department of Emergency Management.			
5	D. Consistent with any Executive Order signed by the Governor, the Secretary of Finance			
6	or his designee may provide the Department of Emergency Management anticipation			
7	loans in such amounts as may be needed to appropriately reimburse the Department for			
8	disaster related costs. Such loans shall be based on the federal reimbursements anticipated			
9	in accordance with the Robert T. Stafford Disaster Relief and Emergency Assistance Act			
10	and, notwithstanding the provisions of § 4-3.02 b of this act, may be extended for a period			
11	longer than twelve months, if necessary.			
12	E. Out of this appropriation, \$8,074,301 the first year from the general fund is provided			
13	for coordinating response and recovery efforts related to the COVID-19 pandemic,			
14	including but not limited to covering the cost of the state share of COVID-19 related			
15	expenses, including the Hazard Mitigation Grant Program for the COVID-19 disaster, as			
16	required by the Federal Emergency Management Agency (FEMA), and for the pandemic			
17	response purposes listed below:			
18	1. \$1,087,635 the first year is provided for warehouse operations, storage, and distribution			
19	of personal protective equipment (PPE) to fulfill requests received through the Virginia			
20	Emergency Support Team and the Unified Command;			
21	2. \$865,000 the first year is provided for continuing operations of the Joint Information			
22	Center including coordinating communications and broadcasting official press			
23	conferences;			
24	3. Prior to obligating the appropriation, except for expenses related to subparagraphs 1 and			
25	2 of this Item, the Department shall develop a detailed plan for expenditures of these funds			
26	and must request approval from the Governor related to all other COVID-19 pandemic			
27	response efforts, including the costs of the state share as required by FEMA.			
28	4. The Department shall maintain sufficient records and documentation to report the			
29	specific use of these funds. No later than August 15 of each year, the department shall			
30	report the use of these funds along with an estimate of the proposed use of the remaining			
31	funding and any additional funds that may be required to respond to the COVID-19			
32	pandemic to the Governor, the Chairperson of the House Appropriations Committee, the			
33	Chairperson of the Senate Finance and Appropriations Committee, and the Director of the			
34	Department of Planning and Budget.			
35	414. Virginia Emergency Operations Center (77800).....		\$4,022,015	\$4,037,417
36	Emergency Communications and Warning Point			
37	(77801).....	\$4,022,015	\$4,037,417	
38	Fund Sources: General.....	\$1,907,882	\$1,907,882	
39	Special.....	\$1,289,164	\$1,304,566	
40	Federal Trust.....	\$824,969	\$824,969	
41	Authority: Title 44 and § 52-47, Code of Virginia.			
42	A. Included within this appropriation is \$424,874 the first year and \$424,874 the second			
43	year from the general fund to support the Integrated Flood Observation and Warning			
44	System (IFLOWS) program.			
45	B. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year			
46	from the general fund is provided for evaluating, upgrading, and maintaining the			
47	Integrated Flood Observation and Warning System (IFLOWS).			
48	415. Administrative and Support Services (79900).....		\$11,869,423	\$11,900,089
49	General Management and Direction (79901).....	\$4,851,332	\$4,881,998	
50	Information Technology Services (79902).....	\$3,876,441	\$3,876,441	
51	Accounting and Budgeting Services (79903).....	\$1,801,173	\$1,801,173	
52	Public Information Services (79919).....	\$324,705	\$324,705	

ITEM 415.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Telecommunications (79930).....	\$1,015,772	\$1,015,772		
2	Fund Sources: General.....	\$4,569,539	\$4,600,205		
3	Special.....	\$419,481	\$419,481		
4	Commonwealth Transportation.....	\$63,762	\$63,762		
5	Federal Trust.....	\$6,816,641	\$6,816,641		
6	Authority: Title 44, Chapters 3.2, 3.3, 3.4, Code of Virginia.				
7	A.1. By September 1 of each year, the State Coordinator of Emergency Management shall				
8	assess emergencies and disasters that have been authorized sum sufficient funding by the				
9	Governor and provide to the Department of Planning and Budget and the Chairs of the House				
10	Appropriations and Senate Finance and Appropriations Committees written justification to				
11	support continuing sum sufficient funding longer than one year for a locally declared				
12	emergency (or disaster), three years for a state declared disaster, and five years for a				
13	nationally declared disaster. At the same time, the state coordinator shall identify any disasters				
14	that can be closed due to fulfillment of the state's obligations.				
15	2. The Department shall report on annual disaster expenditures and contracting. The report				
16	shall at minimum i) specify by event and state agency or locality, the amount spent per year				
17	from the Disaster Recovery Fund separate from any other state, local, federal or private				
18	contributions; ii) identify any Federal Emergency Management Agency (FEMA)				
19	reimbursements received during the previous fiscal year, itemizing for which event such				
20	reimbursements were made; iii) any contracts executed during a disaster and the expenditures				
21	and purposes for which they were executed. The State Coordinator shall provide the report to				
22	the Governor; Director, Department of Planning and Budget; and the Chairs of the House				
23	Appropriations and Senate Finance and Appropriations Committees by October 1 of each				
24	year.				
25	B.1. Localities and eligible private non-profit organizations that have received cost				
26	reimbursement through state and/or federal assistance programs to support homeland security				
27	and eligible recovery and mitigation projects and initiatives associated with disaster events,				
28	that are subsequently notified that either a portion or all of the funds provided are to be				
29	returned, shall reimburse the Virginia Department of Emergency Management for such				
30	overpayments, including any interest accrued on such funds, within sixty (60) days of being				
31	notified and receiving the request for reimbursement.				
32	2. Overpayment amounts shall be based on the difference between the amount reimbursed or				
33	prepaid to the entity involved by the Department of Emergency Management and the final				
34	amount approved by the granting agency. Localities and eligible private non-profit				
35	organizations shall certify that no interest was earned on overpaid funds if no interest is				
36	included in the remittance.				
37	3. If the entity does not reimburse the Virginia Department of Emergency Management within				
38	60 days of being notified, the Comptroller is authorized to withhold the amount of				
39	overpayment from any eligible funds to be transferred to the locality or organization and				
40	redirect the funds withheld to the Virginia Department of Emergency Management to satisfy				
41	the outstanding liability.				
42	4. The Department of Emergency Management shall not provide future prepayments to any				
43	locality or eligible private non-profit organization once the Comptroller has been required to				
44	withhold funding.				
45	C. Included within this appropriation is \$570,901 the first year and \$570,901 the second year				
46	from the general fund that shall only be used for costs associated with transforming the				
47	agency's information systems to conform with standards of the Virginia Information				
48	Technologies Agency.				
49	D. Out of this appropriation, \$218,775 the first year and \$281,240 the second year from the				
50	general fund is included for the financing costs of purchasing vehicles through the state's				
51	master equipment lease purchase program. It is the intent that the Department of Emergency				
52	Management establish a schedule for replacing emergency response vehicles using the master				
53	equipment lease purchase program.				

ITEM 415.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	E. Included in this appropriation is \$90,000 in the first year and \$90,000 in the second				
2	year from the general fund to support regional satellite communications used by the				
3	agency in the event of an emergency.				
4	F. Included in this appropriation is \$42,000 the first year and \$42,000 the second year				
5	from the general fund to replace radios for regional coordinators, hazardous materials				
6	officers, disaster response and recovery officers, and other regional staff. The radios shall				
7	be inter-operable with the State Agencies Radio System (STARS), and shall be acquired				
8	through the master equipment lease program.				
9	416. A. All funds transferred to the Department of Emergency Management pursuant to the				
10	Governor's authority under § 44-146.28, Code of Virginia, shall be deposited into a special				
11	fund account to be used only for Disaster Recovery.				
12	B. Included in the Federal Trust appropriation are amounts estimated at \$34,592 the first				
13	year and \$34,592 the second year, to pay for statewide indirect cost recoveries of this				
14	agency. Actual recoveries of statewide indirect costs up to the level of these estimates				
15	shall be exempt from payment into the general fund, as provided by § 4-2.03 of this act.				
16	Amounts recovered in excess of these estimates shall be deposited to the general fund.				
17	417. Information Systems Management and Direction				
18	(71100).....			\$2,755,882	\$2,755,882
19	Geographic Information Access Services (71105)....	\$2,755,882	\$2,755,882		
20	Fund Sources: Dedicated Special Revenue.....	\$2,755,882	\$2,755,882		
21	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
22	A.1. All state and nonstate agencies receiving an appropriation in Part 1 shall comply with				
23	the guidelines and related procedures issued by Department of Emergency Management				
24	for effective management of geographic information systems in the Commonwealth.				
25	2. All state and nonstate agencies identified in paragraph A.1. that have a geographic				
26	information system, shall assist the department by providing any requested information on				
27	the systems including current and planned expenditures and activities, and acquired				
28	resources.				
29	3. The State Corporation Commission, the Virginia Employment Commission, the				
30	Department of Game and Inland Fisheries, and other nongeneral fund agencies are				
31	encouraged to use their own fund sources for the acquisition of hardware and development				
32	of data for the spatial data library in the Virginia Geographic Information Network.				
33	B. The Department of Emergency Management, through its Geographic Information				
34	Network Division (VGIN), or its counterpart, shall acquire on a four-year cycle high-				
35	resolution digital orthophotography of the land base of Virginia pursuant to VGIN's				
36	Virginia Base Mapping Program (VBMP) and digital road centerline files. VGIN shall				
37	administer the maintenance of the VBMP and appropriate addressing and standardized				
38	attribution in collaboration with local governments. All digital orthophotography, Digital				
39	Terrain Models and ancillary data produced by the VBMP, but not including digital road				
40	centerline files, shall be the property of the Commonwealth of Virginia and administered				
41	by VGIN. The VGIN, or its counterpart, will be responsible for protecting the data				
42	through appropriate license agreements and establishing appropriate terms, conditions,				
43	charges and any limitations on use of the data. VGIN will license the data at no charge				
44	(other than media / transfer costs) to Virginia governmental entities or their agents. Such				
45	data shall not be subject to release by such entities under the Freedom of Information Act				
46	or similar laws. VGIN in its discretion may release certain data by posting to the Internet.				
47	Distribution of the data for commercial or private use or to users outside the				
48	Commonwealth will be the sole responsibility of VGIN or its agent(s) and shall require				
49	payment of a license fee to be determined by VGIN. All fees collected as a result will be				
50	added to the GIS Fund as established in the Code of Virginia § 44-146.18:7. Collected				
51	fees and grants are hereby appropriated for future data updates or to cover the costs of				
52	existing digital ortho acquisition or for other purposes authorized in § 44-146.18:7.				
53	C. Funding in this item shall be used to support the efforts of the Virginia Geographic				

ITEM 417.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	Information Network which provides for the development and use of spatial data to support					
2	E-911 wireless activities in partnership with Enhanced Emergency Communications Services.					
3	Funding is to be earmarked for major updates of the VBMP and digital road centerline files.					
4	D. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,					
5	\$1,750,000 the first year and \$1,750,000 the second year from Emergency Response Systems					
6	Development Technology Services dedicated special revenue shall be used to support the					
7	efforts of the Virginia Geographic Information Network, or its counterpart, for providing the					
8	development and use of spatial data to support E-911 wireless activities in partnership with					
9	Enhanced Emergency Communications Services.					
10	418. Emergency Response Systems Development					
11	Technology Services (71200).....			\$23,006,035	\$23,006,035	
12	Emergency Communication Systems Development					
13	Services (71201).....	\$7,029,427	\$7,029,427			
14	Financial Assistance to Localities for Enhanced					
15	Emergency Communications Services (71202).....	\$10,984,640	\$10,984,640			
16	Financial Assistance to Service Providers for					
17	Enhanced Emergency Communications Services					
18	(71203).....	\$4,991,968	\$4,991,968			
19	Fund Sources: Dedicated Special Revenue.....	\$23,006,035	\$23,006,035			
20	Authority: Title 2.2, Chapter 20.1, and Title 56, Chapter 15, Code of Virginia.					
21	A.1.a. Out of the amounts for Emergency Communication Systems Development Services,					
22	\$1,000,000 the first year and \$1,000,000 the second year from dedicated special revenue shall					
23	be used for development and deployment of improvements to the statewide E-911 network.					
24	b. These funds shall remain unallotted until their expenditure has been approved by the					
25	Wireless E-911 Services Board.					
26	2. Out of the amounts for Emergency Communication Systems Development Services,					
27	\$4,000,000 the first year and \$4,000,000 the second year from dedicated special revenue shall					
28	be used for wireless E-911 service costs as determined by the Wireless E-911 Services Board.					
29	B. The operating expenses, administrative costs, and salaries of the employees of the Public					
30	Safety Communications Division shall be paid from the Wireless E-911 Fund created					
31	pursuant to § 56-484.17.					
32	C. During next generation 911 service planning and deployment, the 911 Services Board may					
33	reimburse a provider for its wireless E-911 CMRS costs, in lieu of reimbursing the provider's					
34	costs to deliver 911 calls to the ESInet points of interconnection pursuant to § 56-484.17(D),					
35	Code of Virginia. The 911 Services Board may establish the process, criteria, and duration for					
36	such reimbursement of CMRS costs but shall continue to ensure that necessary 911 service					
37	and ESInet objectives are achieved.					
38	Total for Department of Emergency Management.....			\$107,527,363	\$99,312,230	
39					\$100,399,865	
40	General Fund Positions.....	69.85	73.85			
41	Nongeneral Fund Positions.....	159.15	155.15			
42	Position Level.....	229.00	229.00			
43	Fund Sources: General.....	\$22,105,389	\$13,874,854			
44			\$14,962,489			
45	Special.....	\$3,947,620	\$3,963,022			
46	Commonwealth Transportation.....	\$1,359,475	\$1,359,475			
47	Dedicated Special Revenue.....	\$25,761,917	\$25,761,917			
48	Federal Trust.....	\$54,352,962	\$54,352,962			
49	§ 1-116. DEPARTMENT OF FIRE PROGRAMS (960)					
50	419. Fire Training and Technical Support Services					
51	(74400).....			\$10,899,622	\$10,899,622	

ITEM 419.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fire Services Management and Coordination				
2	(74401).....	\$4,768,034	\$4,768,034		
3	Virginia Fire Services Research (74402).....	\$302,274	\$302,274		
4	Fire Services Training and Professional				
5	Development (74403).....	\$4,114,054	\$4,114,054		
6	Technical Assistance and Consultation Services				
7	(74404).....	\$675,132	\$675,132		
8	Emergency Operational Response Services				
9	(74405).....	\$107,073	\$107,073		
10	Public Fire and Life Safety Educational Services				
11	(74406).....	\$933,055	\$933,055		
12	Fund Sources: Special.....	\$10,899,622	\$10,899,622		
13	Authority: Title 9.1, Chapter 2 and § 38.2-401, Code of Virginia.				
14	A. Notwithstanding the provisions of § 38.2-401, Code of Virginia, up to 25 percent of the				
15	revenue available from the Fire Programs Fund, after making the distributions set out in §				
16	38.2-401 D, Code of Virginia, may be used by the Department of Fire Programs to pay for				
17	the administrative costs of all activities assigned to it by law.				
18	B. Included in the amounts appropriated for this item is \$123,100 the first year and				
19	\$123,100 the second year from the Fire Programs Fund to implement a modular training				
20	program for volunteer firefighters in accordance with House Bill 729 of the 2018 Session				
21	of the General Assembly.				
22	420.	Financial Assistance for Fire Services Programs			
23		(76400).....			\$35,435,644
24		Fire Programs Fund Distribution (76401).....	\$32,110,644	\$32,110,644	
25		Live Fire Training Structure Grant (76402).....	\$2,500,000	\$2,500,000	
26		Categorical Grants (76403).....	\$825,000	\$825,000	
27		Fund Sources: Special.....	\$35,185,644	\$35,185,644	
28		Federal Trust.....	\$250,000	\$250,000	
29	Authority: §§ 38.2-401, Code of Virginia.				
30	421.	Regulation of Structure Safety (56200).....			\$3,395,720
31					\$3,395,720
32		State Fire Prevention Code Administration (56203)	\$3,395,720	\$3,395,720	\$3,851,614
33					\$3,851,614
34		Fund Sources: General.....	\$2,835,598	\$2,835,598	
35					\$3,291,492
36		Special.....	\$560,122	\$560,122	
37	Authority: §§ 9.1-201, 9.1-206, and 27-94 through 27-99, Code of Virginia.				
38	The State Fire Marshal may charge no fee for any permits or inspections of any school,				
39	whether it be public or private.				
40	Total for Department of Fire Programs.....				\$49,730,986
41					\$49,730,986
42	General Fund Positions.....			29.25	29.25
43	Nongeneral Fund Positions.....			52.75	52.75
44	Position Level.....			82.00	82.00
45	Fund Sources: General.....			\$2,835,598	\$2,835,598
46					\$3,291,492
47	Special.....			\$46,645,388	\$46,645,388
48	Federal Trust.....			\$250,000	\$250,000

49 § 1-117. DEPARTMENT OF FORENSIC SCIENCE (778)

ITEM 422.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	422.	Law Enforcement Scientific Support Services				
2		(30900).....			\$59,127,378	\$58,320,478
3						\$58,954,884
4		Biological Analysis Services (30901).....	\$14,487,439	\$14,487,439		
5				\$14,802,076		
6		Chemical Analysis Services (30902).....	\$14,465,511	\$14,465,511		
7				\$14,599,925		
8		Toxicology Services (30903).....	\$12,453,980	\$11,647,080		
9		Physical Evidence Services (30904).....	\$9,688,531	\$9,688,531		
10				\$9,796,301		
11		Training Services (30905).....	\$590,966	\$590,966		
12		Administrative Services (30906).....	\$7,440,951	\$7,440,951		
13				\$7,518,536		
14		Fund Sources: General.....	\$56,446,890	\$55,639,990		
15				\$56,274,396		
16		Federal Trust.....	\$2,680,488	\$2,680,488		
17		Authority: §§ 9.1-1100 through 9.1-1113, Code of Virginia.				
18		A. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of				
19		Forensic Science shall be exempt from the payment of service charges levied in lieu of taxes				
20		by any county, city, or town.				
21		B.1. The Forensic Science Board shall ensure that all individuals who were convicted due to				
22		criminal investigations, for which its case files for the years between 1973 and 1988 were				
23		found to contain evidence possibly suitable for DNA testing, are informed that such evidence				
24		exists and is available for testing. To effectuate this requirement, the Board shall prepare two				
25		form letters, one sent to each person whose evidence was tested, and one sent to each person				
26		whose evidence was not tested. Copies of each such letter shall be sent to the Chair of the				
27		Forensic Science Board and to the respective Chairs of the House Committee for Courts of				
28		Justice and the Senate Judiciary Committee. The Department of Corrections shall assist the				
29		board in effectuating this requirement by providing the addresses for all such persons to				
30		whom letters shall be sent, whether currently incarcerated, on probation, or on parole. In cases				
31		where the current address of the person cannot be ascertained, the Department of Corrections				
32		shall provide the last known address. The Chair of the Forensic Science Board shall report on				
33		the progress of this notification process at each meeting of the Forensic Science Board.				
34		2. Upon a request pursuant to the Virginia Freedom of Information Act for a certificate of				
35		analysis that has been issued in connection with the Post Conviction DNA Testing Program				
36		and that reflects that a convicted person's DNA profile was not indicated on items of evidence				
37		tested, the Department of Forensic Science shall make available for inspection and copying				
38		such requested record after all personal and identifying information about the victims, their				
39		family members, and consensual partners has been redacted, except where disclosure of the				
40		information contained therein is expressly prohibited by law or the Commonwealth's Attorney				
41		to whom the certificate was issued states that the certificate is critical to an ongoing active				
42		investigation and that disclosure jeopardizes the investigation.				
43		C. Out of the appropriation for this Item, \$403,250 the first year and \$403,250 the second year				
44		from the general fund is provided for the ongoing financing costs of scientific equipment in				
45		the toxicology, controlled substances, breath alcohol, and DNA sections through the state's				
46		master equipment lease purchase program.				
47		D. Included in the appropriation for this item is \$144,336 each year from the general fund for				
48		the estimated costs of materials needed for the additional DNA testing required pursuant to				
49		Chapters 543 and 544 of the 2018 Session of the General Assembly.				
50		E. Notwithstanding § 9.1-1101.1, Code of Virginia, the Department of Forensic Science shall				
51		not enter into contracts or agreements for forensic laboratory services that i) require additional				
52		general fund resources for laboratory services that can otherwise be procured at lower costs,				
53		or ii) impose additional regulatory burdens on the staff of the Department to implement.				
54		F. Included in the appropriation for this item is \$641,200 the first year and \$641,200 the				
55		second year from the general fund for four additional toxicology positions and associated				
56		equipment and supplies to support the Department's tetrahydrocannabinol (THC) data				

ITEM 422.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	collection initiative. Of the four positions, no fewer than one shall be assigned to the				
2	Western Laboratory in the City of Roanoke.				
3	Total for Department of Forensic Science.....			\$59,127,378	\$58,320,478
4					\$58,954,884
5	General Fund Positions.....	341.00	341.00		
6			347.00		
7	Nongeneral Fund Positions.....	14.00	14.00		
8	Position Level.....	355.00	355.00		
9			361.00		
10	Fund Sources: General.....	\$56,446,890	\$55,639,990		
11			\$56,274,396		
12	Federal Trust.....	\$2,680,488	\$2,680,488		
13	§ 1-118. DEPARTMENT OF JUVENILE JUSTICE (777)				
14	423. Instruction (19700).....			\$15,954,828	\$15,954,828
15	Youth Instructional Services (19711).....	\$9,614,758	\$9,614,758		
16	Career and Technical Instructional Services for				
17	Youth and Adult Schools (19712).....	\$2,690,137	\$2,690,137		
18	Instructional Leadership and Support Services				
19	(19714).....	\$3,649,933	\$3,649,933		
20	Fund Sources: General.....	\$13,386,761	\$13,386,761		
21	Special.....	\$181,288	\$181,288		
22	Federal Trust.....	\$2,386,779	\$2,386,779		
23	Authority: § 66-13.1, Code of Virginia.				
24	424. Operation of Community Residential and			\$3,320,293	\$3,320,293
25	Nonresidential Services (35000).....				
26	Community Residential and Non-residential				
27	Custody and Treatment Services (35008).....	\$3,320,293	\$3,320,293		
28	Fund Sources: General.....	\$3,247,866	\$3,247,866		
29	Special.....	\$50,000	\$50,000		
30	Federal Trust.....	\$22,427	\$22,427		
31	Authority: §§ 16.1-246 through 16.1-258, 16.1-286, 16.1-291 through 16.1-295, 66-13,				
32	66-14, 66-22 and 66-24, Code of Virginia.				
33	A. Services funded out of this appropriation may include intensive supervision, day				
34	treatment, boot camp, and aftercare services, and should be integrated into existing				
35	services for juveniles.				
36	B. Included in the appropriation for this Item is \$2,920,000 in the first year and				
37	\$2,920,000 in the second year from the general fund for a Juvenile Community Placement				
38	Program, in which the department may contract with local juvenile detention centers to				
39	house juveniles committed to the department prior to their release. The funding provided				
40	shall support a minimum of 40 juvenile detention center beds. The department shall				
41	develop program guidelines that at a minimum will include which juveniles qualify for				
42	placement, length of stay, level of security, mental health services, alcohol and substance				
43	abuse services, as well as other services that will be provided to the juvenile while in the				
44	detention center.				
45	425. Supervision of Offenders and Re-entry Services			\$69,178,106	\$71,167,932
46	(35100).....				\$87,655,307
47					
48	Juvenile Probation and Aftercare Services (35102)..	\$13,621,115	\$13,621,115		
49	Probation and Parole Services (35106).....	\$44,613,540	\$46,603,366		
50			\$61,749,219		
51	Community Residential Programs (35108).....	\$8,085,438	\$8,085,438		
52	Administrative Services (35109).....	\$2,858,013	\$2,858,013		
53			\$4,199,535		

ITEM 425.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$68,296,157	\$70,285,983		
2			\$86,773,358		
3	Special.....	\$145,000	\$145,000		
4	Federal Trust.....	\$736,949	\$736,949		
5	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-294, 16.1-322.1 and 66-14, Code of				
6	Virginia.				
7	A. Notwithstanding the provisions of § 16.1-273 of the Code of Virginia, the Department of				
8	Juvenile Justice, including locally-operated court services units, shall not be required to				
9	provide drug screening and assessment services in conjunction with investigations ordered by				
10	the courts.				
11	B. Included in the appropriation for this Item is \$1,626,575 in the first year and \$1,626,575 in				
12	the second year from the general fund to support mental health and substance abuse				
13	evaluation and treatment services for juveniles under state probation or parole. Out of this				
14	item, up to \$325,315 each year may be used for the provision of inpatient mental health				
15	treatment by private providers for residents committed to the Department and found to be in				
16	need of mental health treatment pursuant to § 66-20 of the Code of Virginia. The department				
17	shall develop a plan to ensure continuation of mental health and substance abuse treatment				
18	services, including contracting with local providers as necessary.				
19	C. Included in the appropriation for this Item is \$240,000 in the first year and \$240,000 in the				
20	second year from the general fund that shall be used for emergency housing upon release from				
21	department custody. The department shall develop guidelines which at a minimum includes a				
22	juvenile selection process for placement and maximum lengths of stay.				
23	426.	Financial Assistance to Local Governments for			
24		Juvenile Justice Services (36000).....		\$52,320,514	\$52,320,514
25		Financial Assistance for Juvenile Confinement in			
26		Local Facilities (36001).....	\$37,352,256	\$37,352,256	
27		Financial Assistance for Probation and Parole -			
28		Local Grants (36002).....	\$4,138,720	\$4,138,720	
29		Financial Assistance for Community based			
30		Alternative Treatment Services (36003).....	\$10,829,538	\$10,829,538	
31		Fund Sources: General.....	\$50,510,835	\$50,510,835	
32		Federal Trust.....	\$1,809,679	\$1,809,679	
33	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-322.1 and 66-14, Code of Virginia.				
34	A. From July 1, 2022 to June 30, 2024, the Board of Juvenile Justice shall not approve or				
35	commit additional funds for the state share of the cost of construction, enlargement or				
36	renovation of local or regional detention centers, group homes or related facilities. The board				
37	may grant exceptions only to address emergency maintenance projects needed to resolve				
38	immediate life safety issues. For such emergency projects, approval by both the Board of				
39	Juvenile Justice and the Secretary of Public Safety and Homeland Security is required. Any				
40	emergency projects must also comply with Board of Juvenile Justice standards.				
41	B. Each emergency resolution adopted by the Board of Juvenile Justice approving				
42	reimbursement of the state share of the cost of construction, maintenance, or operation of				
43	local or regional detention centers, group homes, or related facilities or programs shall include				
44	a statement noting that such approval is subject to the availability of funds and approval by				
45	the General Assembly at its next regular session.				
46	C. The Department of Juvenile Justice shall reimburse localities, pursuant to § 66-15, Code of				
47	Virginia, at the rate of \$50 per day for housing juveniles who have been committed to the				
48	department, for each day after the department has received a valid commitment order and				
49	other pertinent information as required by § 16.1-287, Code of Virginia.				
50	D. Notwithstanding the provisions of § 16.1-322.1 of the Code of Virginia, the department				
51	shall apportion to localities the amounts appropriated in this Item.				
52	E.1. The appropriation for Financial Assistance for Community Based Alternative Treatment				
53	Services includes \$10,379,926 the first year and \$10,379,926 the second year from the general				

ITEM 426.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	fund for the implementation of the financial assistance provisions of the Juvenile			
2	Community Crime Control Act (VJCCCA), §§ 16.1-309.2 through 16.1-309.10, Code of			
3	Virginia. Notwithstanding § 16.1-309.6, Code of Virginia, localities participating in this			
4	program and contributing through their local match an amount of local funds which is			
5	greater than they receive from the Commonwealth under this program are authorized, but			
6	not required, to provide a contribution greater than the state general fund contribution. In			
7	no case shall their local match be less than their state share.			
8	2. Notwithstanding the provisions of §§ 16.1-309.2 through 16.1-309.10, Code of			
9	Virginia, the Board of Juvenile Justice shall establish guidelines for use in determining the			
10	types of programs for which VJCCCA funding may be expended. The department shall			
11	establish a format to receive biennial or annual requests for funding from localities, based			
12	on these guidelines. For each program requested, the plan shall document the need for the			
13	program, goals, and measurable objectives, and a budget for the proposed expenditure of			
14	these funds and any other resources to be committed by localities.			
15	3.a. Notwithstanding the provisions of § 16.1-309.7 B, Code of Virginia, unobligated			
16	VJCCCA funds must be returned to the department by each grantee locality no later than			
17	October 1 of the fiscal year following the fiscal year in which they were received, or a			
18	similar amount may be withheld from the current fiscal year's periodic payments			
19	designated by the department for that locality. The Director, Department of Planning and			
20	Budget, may increase the general fund appropriation for this Item up to the amount of			
21	unobligated VJCCCA funds returned to the Department of Juvenile Justice.			
22	b. All such unobligated and reappropriated balances shall be used by the department for			
23	the purpose of awarding short-term supplementary grants to localities, for programs and			
24	services which have been demonstrated to improve outcomes, including reduced			
25	recidivism, of juvenile offenders. Such programs and services must augment and support			
26	current VJCCCA-funded programs within each affected locality. The grantee locality shall			
27	submit an outcomes report to the department, in accord with a written memorandum of			
28	agreement which shall accompany the supplementary grant award. This provision shall			
29	apply to funds obligated to and in the possession of the department and its grant recipients.			
30	The entity which returns unobligated funds under this provision shall not have a			
31	presumptive entitlement to a supplementary grant.			
32	c. The Department of Juvenile Justice, with the assistance of the Department of			
33	Corrections, the Virginia Council on Juvenile Detention, juvenile court service unit			
34	directors, juvenile and domestic relations district court judges, and juvenile justice			
35	advocacy groups, shall provide a report on the types of programs supported by the			
36	Juvenile Community Crime Control Act and whether the youth participating in such			
37	programs are statistically less likely to be arrested, adjudicated or convicted, or			
38	incarcerated for either misdemeanors or crimes that would otherwise be considered			
39	felonies if committed by an adult.			
40	F. The department shall consolidate the annual reporting requirements in §§ 2.2-222 and			
41	66-13 and in Chapters 755 and 914 of the 1996 Acts of the General Assembly concerning			
42	juvenile offender demographics. The consolidated annual report shall address the progress			
43	of Virginia Juvenile Community Crime Control Act programs including the requirements			
44	in Article 12.1 of Chapter 11 of Title 16.1 (§ 16.1-309.2 et seq.) relating to the number of			
45	juveniles served, the average cost for residential and nonresidential services, the number			
46	of employees, and descriptions of the contracts entered into by localities. Notwithstanding			
47	any other provisions of the Code of Virginia, the consolidated report shall be submitted to			
48	the Governor, the General Assembly, the Chairs of the House Appropriations and Senate			
49	Finance and Appropriations Committees, the Secretary of Public Safety and Homeland			
50	Security, and the Department of Planning and Budget by the first day of the regular			
51	General Assembly session.			
52	427. Operation of Secure Correctional Facilities			
53	(39800).....		\$77,528,354	\$78,199,898
54				\$65,671,931
55	Juvenile Corrections Center Management (39801)...	\$2,668,230	\$4,839,774	
56			\$5,963,829	
57	Food Services - Prisons (39807).....	\$3,074,590	\$3,074,590	
58	Medical and Clinical Services - Prisons (39810).....	\$8,409,121	\$8,409,121	

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Physical Plant Services - Prisons (39815).....	\$8,008,019	\$6,508,019	
2	Offender Classification and Time Computation			
3	Services (39830).....	\$1,342,859	\$1,342,859	
4	Juvenile Supervision and Management Services			
5	(39831).....	\$46,946,327	\$46,946,327	
6			\$33,294,305	
7	Juvenile Rehabilitation and Treatment Services			
8	(39832).....	\$7,079,208	\$7,079,208	
9	Fund Sources: General.....	\$74,264,999	\$74,936,543	
10			\$62,408,576	
11	Special.....	\$1,670,067	\$1,670,067	
12	Dedicated Special Revenue.....	\$48,000	\$48,000	
13	Federal Trust.....	\$1,545,288	\$1,545,288	
14	Authority: §§ 16.1-278.8, 16.1-285.1, 66-13, 66-16, 66-18, 66-19, 66-22 and 66-25.1, Code of			
15	Virginia.			
16	A. The Department of Juvenile Justice shall retain all funds paid for the support of children			
17	committed to the department to be used for the security, care, and treatment of said children.			
18	B.1. The Director, Department of Juvenile Justice, (the “Department”) shall develop a			
19	transformation plan to provide more effective and efficient services for juveniles, using data-			
20	based decision-making, that improves outcomes and safely reduces the number of juveniles			
21	housed in state-operated juvenile correctional centers, consistent with public safety. To			
22	accomplish these objectives, the Department will provide, when appropriate, alternative			
23	placements and services for juveniles committed to the Department that offer treatment,			
24	supervision and programs that meet the levels of risk and need, as identified by the			
25	Department's risk and needs assessment instruments, for each juvenile placed in such			
26	placements or programs. Prior to implementation, the plan shall be approved by the Secretary			
27	of Public Safety and Homeland Security.			
28	2. The Department shall reallocate any savings from the reduced cost of operating state			
29	juvenile correctional centers to support the goals of the transformation plan including, but not			
30	limited to: (a) increasing the number of male and female local placement options, and post-			
31	dispositional treatment programs and services; (b) ensuring that appropriate placements and			
32	treatment programs are available across all regions of the Commonwealth; and (c) providing			
33	appropriate levels of educational, career readiness, rehabilitative, and mental health services			
34	for these juveniles in state, regional, or local programs and facilities, including but not limited			
35	to, community placement programs, independent living programs, and group homes. The			
36	goals of such transformation services shall be to reduce the risks for reoffending for juveniles			
37	supervised or committed to the Department and to improve and promote the skills and			
38	resiliencies necessary for the juveniles to lead successful lives in their communities.			
39	3. No later than November 1 of each year, the Department of Juvenile Justice shall provide a			
40	report to the Governor, the Chairs of the House Appropriations and Senate Finance and			
41	Appropriations Committees, the Secretary of Public Safety and Homeland Security and the			
42	Director, Department of Planning and Budget, assessing the impact and results of the			
43	transformation plan and its related actions. The report shall include, but is not limited to,			
44	assessing juvenile offender recidivism rates, fiscal and operational impact on detention			
45	homes; changes (if any) in commitment orders by the courts; and use of the savings redirected			
46	as a result of transformation, including the amount expended for contracted programs and			
47	treatment services, including the number of juveniles receiving each specific service. The			
48	report should also include the average length of stay for juveniles in each placement option.			
49	4. The Director, Department of Planning and Budget, is authorized to transfer appropriations			
50	between items and programs within the Department of Juvenile Justice to reallocate any			
51	savings achieved through transformation to accomplish the goals of transformation.			
52	5. If the Department of Juvenile Justice deems it necessary, due to facility population decline,			
53	efficient use of resources, and the need to further reduce recidivism, to close a state juvenile			
54	correctional center, the Department shall (i) work cooperatively with the affected localities to			
55	minimize the effect of the closure on those communities and their residents, and (ii)			
56	implement a general closure plan, preferably not less than 12 months from announcement of			

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	the closure, to create opportunities to place affected state employees in existing			
2	departmental vacancies, assist affected employees with placement in other state agencies,			
3	create training opportunities for affected employees to increase their qualifications for			
4	additional positions, and safely reduce the population of the facility facing closure,			
5	consistent with public safety.			
6	C.1. Included in the appropriation for this Item is \$1,500,000 the first year from the			
7	general fund for security camera upgrades, external lighting, walk-through detection			
8	system, perimeter fencing upgrades, and a man-down communication system to enhance			
9	security at the Bon Air Juvenile Correctional Center.			
10	2. In procuring any new security systems or components for the existing facility at Bon			
11	Air from such funds available in this Item, the Department shall consider ways to reuse			
12	the system procured in a future facility. To that end, the Department shall work with the			
13	Department of General Services to plan for reuse of a previously acquired security system			
14	in any future new facility constructed, to the extent feasible.			
15	<i>D. Included in the appropriation for this Item is \$3,691,908 the second year from the</i>			
16	<i>general fund to expand operational capacity at the Bon Air Juvenile Correctional Center</i>			
17	<i>and for the Director of the Department of Juvenile Justice to enter into lease agreements</i>			
18	<i>and operate three local juvenile detention centers for the purpose of housing juveniles</i>			
19	<i>committed to the Department. Such capacity expansion shall be to accommodate the</i>			
20	<i>Department's goal to provide additional treatment, rehabilitation, and re-entry services to</i>			
21	<i>juveniles committed to the Department.</i>			
22	428. Administrative and Support Services (39900).....		\$21,980,675	\$21,980,675
23	General Management and Direction (39901).....	\$3,182,080		
24	Information Technology Services (39902).....	\$6,311,244		
25	Accounting and Budgeting Services (39903).....	\$5,288,477		
26	Architectural and Engineering Services (39904).....	\$660,073		
27	Food and Dietary Services (39907).....	\$305,127		
28	Human Resources Services (39914).....	\$4,041,530		
29	Planning and Evaluation Services (39916).....	\$2,192,144		
30	Fund Sources: General.....	\$20,504,798		
31	Special.....	\$979,387		
32	Federal Trust.....	\$496,490		
33	Authority: §§ 66-3 and 66-13, Code of Virginia.			
34	A.1. Consistent with the provisions of Chapter 198 of the 2017 Session of the General			
35	Assembly, the Director, Department of Juvenile Justice, shall implement the			
36	recommendations relating to the Department of Juvenile Justice made by the Department			
37	of Medical Assistance Services in its November 30, 2017 report on streamlining the			
38	Medicaid application and enrollment process for incarcerated individuals.			
39	2. For the purpose of implementing these recommendations, included in the amounts			
40	appropriated for this item is \$112,200 the first year and \$112,200 the second year from			
41	nongeneral funds and two positions.			
42	B. The Department of Juvenile Justice shall conduct a review of staffing levels, including			
43	vacancies, rates of staff turnover and recruitment statistics, employment conditions,			
44	employee health and safety, and employee compensation at the Department. The review			
45	shall include an analysis of the impact reductions in census levels have on the			
46	Department's staffing requirements. The Department shall deliver a report containing such			
47	data and information to the Governor and the Chairs of the House Appropriations			
48	Committee and Senate Finance and Appropriations Committee by October 1, 2022.			
49	Total for Department of Juvenile Justice.....		\$240,282,770	\$242,944,140
50				\$246,903,548
51	General Fund Positions.....	2,149.50		
52	Nongeneral Fund Positions.....	22.00		
53	Position Level.....	2,171.50		

ITEM 428.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$230,211,416	\$232,872,786		
2			\$236,832,194		
3	Special.....	\$3,025,742	\$3,025,742		
4	Dedicated Special Revenue.....	\$48,000	\$48,000		
5	Federal Trust.....	\$6,997,612	\$6,997,612		
6	§ 1-119. DEPARTMENT OF STATE POLICE (156)				
7	429. Information Technology Systems,				
8	Telecommunications and Records Management				
9	(30200).....			\$99,733,179	\$97,757,865
10					\$110,659,892
11	Information Technology Systems and Planning				
12	(30201).....	\$25,927,868	\$25,929,102		
13			\$35,314,607		
14	Criminal Justice Information Services (30203).....	\$25,605,042	\$23,616,151		
15			\$26,010,058		
16	Telecommunications and Statewide Agencies Radio				
17	System (STARS) (30204).....	\$20,292,653	\$20,295,122		
18			\$20,301,362		
19	Firearms Purchase Program (30206).....	\$2,991,926	\$2,992,543		
20	Sex Offender Registry Program (30207).....	\$12,145,333	\$12,153,973		
21			\$13,270,348		
22	Concealed Weapons Program (30208).....	\$335,139	\$335,139		
23	Dispatch and Telecommunications Support (30209)...	\$12,435,218	\$12,435,835		
24	Fund Sources: General.....	\$82,582,430	\$80,607,116		
25			\$92,509,143		
26	Special.....	\$11,169,898	\$11,169,898		
27	Dedicated Special Revenue.....	\$3,716,561	\$3,716,561		
28			\$4,716,561		
29	Federal Trust.....	\$2,264,290	\$2,264,290		
30	Authority: §§ 18.2-308.2:2, 19.2-387, 19.2-388, 27-55, 52-4, 52-4.4, 52-8.5, 52-12, 52-13, 52-				
31	15, 52-16, 52-25 and 52-31 through 52-34, Code of Virginia.				
32	A.1. It is the intent of the General Assembly that wireless 911 calls be delivered directly by				
33	the Commercial Mobile Radio Service (CMRS) provider to the local Public Safety Answering				
34	Point (PSAP), in order that such calls be answered by the local jurisdiction within which the				
35	call originates, thereby minimizing the need for call transfers whenever possible.				
36	2. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
37	\$3,700,000 the first year and \$3,700,000 the second year from the Wireless E-911 Fund is				
38	included in this appropriation for telecommunications to offset dispatch center operations and				
39	related costs incurred for answering wireless 911 telephone calls.				
40	B. Out of the Motor Carrier Special Fund, \$900,000 the first year and \$900,000 the second				
41	year shall be disbursed on a quarterly basis to the Department of State Police.				
42	C.1. This appropriation includes \$9,175,535 the first year and \$9,175,535 the second year				
43	from the general fund for maintaining the Statewide Agencies Radio System (STARS).				
44	2. The Secretary of Public Safety and Homeland Security, in conjunction with the STARS				
45	Management Group and the Superintendent of State Police, shall provide a status report on (1)				
46	annual operating costs; (2) the status of site enhancements to support the system; (3) the				
47	project timelines for implementing the enhancements to the system; and (4) other matters as				
48	the secretary may deem appropriate. This report shall be provided to the Governor and the				
49	Chairs of the House Appropriations and Senate Finance and Appropriations Committees no				
50	later than October 1 of each year.				
51	3. Any bond proceeds authorized for the STARS project that remain after the full				
52	implementation of the STARS network shall be made available for the STARS equipment				
53	needs of the Department of Military Affairs.				
54	4. Any general fund appropriation given for STARS operating and maintenance under the				

ITEM 429.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	service area 30204, is designated for such purposes. If the Department of State Police			
2	cannot expend its STARS appropriation within a given fiscal year, there shall remain an			
3	appropriation balance at the end of the fiscal year. The Department may request a			
4	discretionary re-appropriation in the subsequent year as provided in § 4-1.05 of this act if			
5	necessary for the payment of preexisting obligations for the purchase of goods or services.			
6	D. The department shall deposit to the general fund an amount estimated at \$100,000 the			
7	first year and \$100,000 the second year resulting from fees generated by additional			
8	criminal background checks of local job applicants and prospective licensees collected			
9	pursuant to § 15.2-1503.1 of the Code of Virginia.			
10	E. Notwithstanding the provisions of §§ 19.2-386.14, 38.2-415, 46.2-1167 and 52-4.3,			
11	Code of Virginia, the Department of State Police may use revenue from the State Asset			
12	Forfeiture Fund, the Insurance Fraud Fund, the Drug Investigation Trust Account – State,			
13	and the Safety Fund to modify, enhance or procure automated systems that focus on the			
14	Commonwealth's law enforcement activities and information gathering processes.			
15	F. The Superintendent of State Police is authorized to and shall establish a policy and			
16	reasonable fee to contract for the bulk transmission of public information from the			
17	Virginia Sex Offender Registry. Any fees collected shall be deposited in a special account			
18	to be used to offset the costs of administering the registry. The State Superintendent of			
19	State Police shall charge no fee for the transfer of any information from the Virginia Sex			
20	Offender Registry to the Statewide Automated Victim Notification (SAVIN) system.			
21	G.1. The Virginia State Police shall, upon request, provide to the Department of			
22	Behavioral Health and Developmental Services any information it possesses as a result of			
23	carrying out the provisions of §§ 19.2-389, 37.2-819 and 64.2-2014, Code of Virginia, to			
24	enable the Department to make anonymous the data held pursuant to those provisions and			
25	link it with other relevant data held by the Commonwealth for the purpose of evaluating			
26	the impact of carrying out these provisions on the public health and safety, pursuant to a			
27	grant from the National Science Foundation to Duke University and a subcontract with the			
28	University of Virginia.			
29	2. The Department of State Police shall, upon request, provide to the Department of			
30	Juvenile Justice any information it possesses as a result of carrying out the provisions of			
31	§§ 16.1-337.1, 19.2-389, 19.2-389.1, 37.2-819 and 64.2-2014, Code of Virginia, to enable			
32	the Department to link the data held pursuant to those provisions with other relevant data			
33	held by the Commonwealth, and then to de-identify it, for the purpose of evaluating the			
34	impact of carrying out these provisions on the public health and safety, pursuant to a			
35	research grant to Duke University and a subcontract with the University of Virginia.			
36	3. The Department of State Police shall, upon request, provide to the Department of			
37	Health any information it possesses as a result of carrying out the provisions of §§ 16.1-			
38	337.1, 19.2-389, 19.2-389.1, 37.2-819, 19.2-182.2 and 64.2-2014, Code of Virginia, to			
39	enable the Department of Health to link the data held pursuant to those provisions with			
40	other relevant data held by the Commonwealth. Once received, the Department of Health			
41	will provide the linked data to the Department of Juvenile Justice for de-identification and			
42	for the purpose of evaluating the impact of carrying out these provisions on the public			
43	health and safety, pursuant to a research grant to Duke University and a subcontract with			
44	the University of Virginia.			
45	H. Included in the amounts provided for this Item is \$99,479 the first year and \$99,479 the			
46	second year from the general fund for the public safety information exchange program			
47	with those states that share a border with Canada or Mexico and are willing to participate			
48	in the exchange program pursuant to § 2.2-224.1, Code of Virginia.			
49	I. Included in this appropriation is \$620,371 the first year and \$620,371 the second year			
50	from the general fund for the annual debt service for the Department to purchase fixed			
51	repeaters for the Statewide Agencies Radio System (STARS) through the Department of			
52	Treasury's Master Equipment Leasing Program.			
53	J. Included within this appropriation is \$350,200 the first year and \$350,200 the second			
54	year from the general fund to support maintenance costs of the state's Commonwealth			
55	Link to Interoperable Communications (COMLINC) system.			

ITEM 429.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	K. Included within this appropriation is \$300,000 the first year and \$300,000 the second year				
2	and four positions to support the COMLINC system.				
3	L. Included in the amounts provided for in this Item is \$500,000 the first year for project				
4	management costs to upgrade the STARS system. This amount shall not be allotted until the				
5	project management costs are determined to be ineligible costs for a bond-funded capital				
6	project.				
7	M. Included within the amounts for this item is \$211,947 the first year and \$211,947 the				
8	second year and three positions from the general fund for the Department to address the				
9	recommendation of the Crime Commission to provide a reference to the "Hold File" for				
10	criminal history records checks.				
11	N. Included in the amounts appropriated in this item is \$1,479,302 the first year and				
12	\$1,479,302 the second year from the general fund to comply with and implement the				
13	provisions of the Community Policing Act pursuant to House Bill 1250 of the 2020 Session of				
14	the General Assembly.				
15	O. Included in the appropriation for this Item is \$5,209,045 the first year and \$5,209,045				
16	\$14,592,823 the second year from the general fund to <i>continue the</i> implementation of Phases I				
17	<i>and II</i> transformation of select components of the department's information technology in				
18	order to comply with §2.2-2011 of the Code of Virginia.				
19	P. Included in the appropriation for this item is \$438,464 the first year and \$438,464 the				
20	second year from the general fund and four positions for the ongoing costs of operating an				
21	automatic expungement process pursuant to legislation adopted by the 2021 Session of the				
22	General Assembly.				
23	Q. Out of this appropriation, \$301,194 the first year and \$301,194 the second year from the				
24	general fund is provided to the Department of State Police for three positions for cold case				
25	investigators to support efforts to resolve such cases.				
26	<i>R. Included within this appropriation is \$1,366,000 from the general fund, and</i>				
27	<i>notwithstanding any other provision of law, \$1,000,000 from the HEAT Fund in the second</i>				
28	<i>year as one-time appropriation for the initial start-up costs for the replacement of the</i>				
29	<i>Virginia Criminal Information Network (VCIN) server and software systems.</i>				
30	430. Law Enforcement and Highway Safety Services				
31	(31000).....			\$347,672,543	\$348,183,778
32					\$355,174,550
33	Aviation Operations (31001).....	\$9,948,381	\$9,957,638		
34			\$10,796,996		
35	Commercial Vehicle Enforcement (31002).....	\$5,930,267	\$5,934,588		
36	Counter-Terrorism (31003).....	\$7,346,931	\$7,372,851		
37			\$7,403,908		
38	Help Eliminate Auto Theft (HEAT) (31004).....	\$2,405,658	\$2,407,510		
39			\$2,417,394		
40	Drug Enforcement (31005).....	\$27,530,193	\$27,608,573		
41			\$28,367,101		
42	Crime Investigation and Intelligence Services				
43	(31006).....	\$46,028,272	\$45,552,663		
44			\$49,587,580		
45	Uniform Patrol Services (Highway Patrol) (31007)....	\$212,021,142	\$212,780,253		
46			\$213,952,064		
47	Insurance Fraud Program (31009).....	\$7,833,119	\$7,846,697		
48			\$7,876,355		
49	Vehicle Safety Inspections (31010).....	\$27,558,144	\$27,635,289		
50			\$27,750,848		
51	Sex Offender Registry Program Enforcement				
52	(31011).....	\$1,070,436	\$1,087,716		
53	Fund Sources: General.....	\$272,380,548	\$272,891,783		
54			\$279,882,555		
55	Special.....	\$44,135,983	\$44,135,983		
56	Commonwealth Transportation.....	\$9,179,045	\$9,179,045		

ITEM 430.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Dedicated Special Revenue.....	\$12,605,342	\$12,605,342		
2	Federal Trust.....	\$9,371,625	\$9,371,625		
3	Authority: §§ 27-56, 33.2-1726, 46.2-1157 through 46.2-1187, 52-1, 52-4, 52-4.2, 52-4.3,				
4	52-8, 52-8.1, 52-8.2, 52-8.4 and 56-334, Code of Virginia.				
5	A. Included in this appropriation is \$810,687 the first year and \$810,687 the second year				
6	from Commonwealth Transportation Funds for the personal and associated nonpersonal				
7	services costs for eight positions. These positions will be dedicated to patrolling the I-				
8	95/395/495 Interchange.				
9	B. Included in this appropriation is \$4,831,625 the first year and \$4,831,625 the second				
10	year from the Commonwealth Transportation Fund to support enforcement operations at				
11	weigh stations statewide.				
12	C. Included in this appropriation is \$1,631,282 the first year and \$1,631,282 the second				
13	year from Commonwealth Transportation Funds that shall be used to support the personal				
14	and associated nonpersonal services costs for trooper positions. These positions will be				
15	assigned to the "Highway Safety Corridors" and work to supplement the Department of				
16	State Police's enforcement efforts in those corridors.				
17	D. The Department of State Police shall modify the implementation of the division of drug				
18	law enforcement established pursuant to § 52-8.1:1, Code of Virginia, and shall redirect,				
19	as may be necessary, resources heretofore provided for that purpose by the General				
20	Assembly for the purposes of homeland security, the gathering of intelligence on terrorist				
21	activities, the preparation for response to a terrorist attack and any other activity				
22	determined by the Governor to be crucial to strengthening the preparedness of the				
23	Commonwealth against the threat of natural disasters and emergencies. Nothing in this				
24	Item shall be construed to prohibit the Department of State Police from performing drug				
25	law enforcement or investigation as otherwise provided for by the Code of Virginia.				
26	E. Included within this appropriation is \$3,098,098 the first year and \$3,098,098 the				
27	second year from the Rescue Squad Assistance Fund to support the department's aviation				
28	(med-flight) operations.				
29	F. Included within this appropriation is \$450,000 the first year and \$450,000 the second				
30	year from the general fund, which shall be provided to the County of Chesterfield for use				
31	in funding the paramedics assigned to the Department of State Police for aviation (med-				
32	flight) operations, and for related med-flight expenses.				
33	G. In the event that special fund revenues for this Item exceed expenditures, the balance of				
34	such revenues may be used for air medical evacuation equipment improvements,				
35	information technology upgrades or for motor vehicle replacement.				
36	H. Included in this appropriation is \$110,000 the first year and \$110,000 the second year				
37	from the general fund to maintain increased traffic enforcement on Interstate 81. These				
38	funds shall be used to provide overtime payments for extended and additional work shifts				
39	so as to maintain the enhanced level of State Police patrols on this and other public				
40	highways in the Commonwealth.				
41	I.1. The department shall coordinate monitoring and verification activities related to				
42	registry requirements with other state and local law enforcement agencies that have				
43	responsibility for monitoring or supervising individuals who are also required to comply				
44	with the requirements of the Sex Offender Registry.				
45	2. The Secretary of Public Safety and Homeland Security, in conjunction with the				
46	Superintendent of State Police, shall report on the implementation of the monitoring of				
47	offenders required to comply with the Sex Offender Registry requirements. The report				
48	shall include at a minimum: (1) the number of verifications conducted; (2) the number of				
49	investigations of violations; (3) the status of coordination with other state and local law				
50	enforcement agencies activities to monitor Sex Offender Registry requirements; and (4) an				
51	update of the sex offender registration and monitoring section in the department's current				
52	"Manpower Augmentation Study." This report shall be provided to the Governor and the				
53	Chairs of the House Appropriations and Senate Finance and Appropriations Committees				
54	each year by January 1.				

ITEM 430.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	J. Included within this appropriation is \$15,500,000 the first year and \$15,500,000 the second				
2	year from nongeneral funds to be used by the Department of State Police to record				
3	expenditures related to law enforcement activity that is performed for other entities and is				
4	billed and recorded as revenue, which may not be received until the following fiscal year. The				
5	Department of Accounts shall establish a revenue code and fund detail for this revenue.				
6	K. Included within this appropriation is \$100,000 the first year and \$100,000 the second year				
7	from the general fund for the Department of State Police to enhance its capabilities in				
8	recruiting minority troopers. Funding is to support increased marketing and advertising efforts				
9	for recruiting minorities.				
10	L. Included within this appropriation is \$116,988 the first year and \$116,988 the second year				
11	from the Department of Aviation's special fund to support the aviation operations of the				
12	Department of State Police.				
13	M.1. Out of the amounts appropriated for this Item, \$1,450,000 the first year and \$1,450,000				
14	the second year from nongeneral funds <i>and \$517,000 the second year from the general fund</i>				
15	shall be distributed to the department to expand the operations of the Northern Virginia				
16	Internet Crimes Against Children Task Force.				
17	2. Pursuant to paragraph H.2 of Item 408, the Northern Virginia Internet Crimes Against				
18	Children Task Force shall provide a report on the actual expenditures and performance results				
19	achieved each year. Copies of this report shall be provided each year to the Secretary of				
20	Public Safety and Homeland Security and the Chairs of the House Appropriations and Senate				
21	Finance and Appropriations Committees by October 1.				
22	N. Out of the appropriation for this Item, \$3,406,365 the first year and \$3,406,365 \$3,609,365				
23	the second year from the general fund is continued for the ongoing financing costs of				
24	purchasing four helicopters through the state's master equipment lease purchase program.				
25	O. Effective July 1, 2015, the Superintendent of State Police shall provide training to all local				
26	law enforcement agencies on the proper method to register and re-register persons required to				
27	be registered with the Sex Offender and Crimes Against Minors Registry. Should the				
28	Superintendent have reason to believe that any local law enforcement agency is not				
29	registering sex offenders as required by § 9.1-903, Code of Virginia, the Superintendent shall				
30	notify the local law enforcement agency, as well as the Executive Secretary of the				
31	Compensation Board and the Director of the Department of Criminal Justice Services.				
32	P. Included in this appropriation for this item is \$1,129,554 the first year and \$1,129,554 the				
33	second year from the general fund to establish the second Special Operations Division, which				
34	shall serve the Sixth Division. Positions from the Sixth Division that are transferred into the				
35	Special Operations Sixth Division shall be backfilled in the Sixth Division.				
36	Q. Included in this appropriation is \$103,470 each year from the general fund for the				
37	Department of State Police to hire an aviation mechanic for the Fourth Aviation Division in				
38	Abingdon.				
39	R. Included in this appropriation is \$7,177,484 the first year and \$7,177,484 the second year				
40	from the general fund as supplemental funding to the base funding for patrol vehicle				
41	replacement due to the increased costs associated with new replacement vehicles.				
42	S. Included in this appropriation is \$2,170,965 the first year and \$1,573,157 the second year				
43	from the general fund to establish the Office of the Gaming Enforcement Coordinator and				
44	regional support consistent with the provisions of § 52-54 and § 18.2-340.35, Code of				
45	Virginia.				
46	<i>T. Included in this appropriation is \$772,760 the second year from the general fund and five</i>				
47	<i>positions to support a software database to address organized retail crime in the</i>				
48	<i>Commonwealth.</i>				
49	431. Administrative and Support Services (39900).....			\$34,223,743	\$36,240,014
50					\$36,948,597
51	General Management and Direction (39901).....	\$9,533,807	\$11,522,923		
52			\$12,128,273		
53	Accounting and Budgeting Services (39903).....	\$2,325,316	\$2,326,550		

ITEM 431.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Human Resources Services (39914).....	\$3,001,511	\$3,002,745		
2			\$3,007,282		
3	Physical Plant Services (39915).....	\$7,536,571	\$7,536,571		
4	Procurement and Distribution Services (39918).....	\$3,095,749	\$3,096,366		
5			\$3,106,097		
6	Training Academy (39929).....	\$7,982,531	\$8,006,601		
7			\$8,095,566		
8	Cafeteria (39931).....	\$748,258	\$748,258		
9	Fund Sources: General.....	\$33,431,677	\$35,447,948		
10			\$36,156,531		
11	Special.....	\$756,310	\$756,310		
12	Dedicated Special Revenue.....	\$35,756	\$35,756		
13	Authority: §§ 52-1 and 52-4, Code of Virginia.				
14	A. The Superintendent of State Police shall establish written procedures for the timely and				
15	accurate electronic reporting of crime data reported to the Department of State Police in				
16	accordance with the provisions of § 52-28, Code of Virginia. The procedures shall require				
17	the principal officer of the reporting organization to certify that the information provided				
18	is, to his knowledge and belief, a true and accurate report. Should the superintendent have				
19	reason to believe that any crime data is missing, incomplete or incorrect after audit of the				
20	data, the superintendent shall notify the reporting organization, as well as the Chairman of				
21	the Compensation Board and the Director, Department of Criminal Justice Services. Upon				
22	receiving and verifying resubmitted data that corrects the report, the superintendent shall				
23	notify the Chairman of the Compensation Board and the Director, Department of Criminal				
24	Justice Services that the missing, incomplete or incorrect data has been satisfactorily				
25	submitted.				
26	B.1. The Department of State Police is authorized to charge other law enforcement				
27	agencies a fee for the use of the Virginia State Police Blackstone Training Facility related				
28	to training activities. The fee structure and subsequent changes must be reviewed and				
29	approved by the Secretary of Public Safety and Homeland Security. The Department shall				
30	deposit any moneys received from such fees into the Virginia State Police Blackstone				
31	Training Facility Fund.				
32	2. The State Comptroller shall continue the Virginia State Police Blackstone Training				
33	Facility Fund on the books of the Commonwealth. Interest earned on the moneys in the				
34	Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund,				
35	including interest thereon, at the end of the fiscal year shall not revert to the general fund				
36	but shall remain in the Fund. The Department of State Police shall utilize the revenue				
37	deposited in the Fund to (1) maintain and repair facilities at the Virginia State Police				
38	Blackstone Training Facility, and (2) acquire, maintain, repair or replace equipment at the				
39	Virginia State Police Blackstone Training Facility.				
40	C. Included within the appropriation for this item is \$278,976 the first year and \$278,976				
41	the second year and three positions from the general fund for the Department to uphold the				
42	requirements of Senate Bill 5030 to share information with an attorney for the				
43	Commonwealth. Of these amounts, \$65,207 the first year and \$65,207 the second year for				
44	operational support for the positions, including information technology expenses,				
45	furniture, and shipping expenses.				
46	D. Included in this appropriation is \$1,000,000 the first year and \$1,000,000 the second				
47	year from the general fund for the Department to provide training to state and local law				
48	enforcement officers in Drug Recognition Expert techniques.				
49	E. Included in the Department's budget is \$21,656,250 the first year and \$24,806,250 the				
50	second year from the general fund to support a compensation plan to address pay				
51	compression, recruitment, and retention of sworn employees effective July 10, 2022. The				
52	Department shall report on the allocation of these funds and their effectiveness in				
53	addressing the workforce challenges identified by the workgroup under Chapter 1,				
54	Virginia Acts of Assembly, 2021 Special Session II. The report shall detail the number of				
55	vacancies, identify and report on specific measures of effectiveness that indicate the				
56	degree to which these salary adjustments reduce the number of vacancies, and discuss				

ITEM 433.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Special.....	\$185,536,186	\$185,551,588		
2			\$185,651,588		
3	Commonwealth Transportation.....	\$10,538,520	\$10,538,520		
4	Enterprise.....	\$1,011,463,193	\$1,065,973,301		
5	Trust and Agency.....	\$4,298,130	\$4,298,130		
6	Dedicated Special Revenue.....	\$58,624,033	\$58,624,033		
7			\$60,944,911		
8	Federal Trust.....	\$159,475,526	\$159,475,526		

ITEM 434.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	OFFICE OF TRANSPORTATION			
2	§ 1-121. SECRETARY OF TRANSPORTATION (186)			
3	434. Administrative and Support Services (79900).....		\$1,023,114	\$1,023,114
4	General Management and Direction (79901).....	\$1,023,114	\$1,023,114	
5	Fund Sources: Commonwealth Transportation.....	\$1,023,114	\$1,023,114	
6	Authority: Title 2.2, Chapter 2, Article 10, § 2.2-201, and Titles 33, 46, and 58, Code of			
7	Virginia.			
8	A. The transportation policy goals enumerated in this act shall be implemented by the			
9	Secretary of Transportation, including the secretary acting as Chairman of the Commonwealth			
10	Transportation Board.			
11	1. The maintenance of existing transportation assets to ensure the safety of the public shall be			
12	the first priority in budgeting, allocation, and spending. The highway share of the			
13	Transportation Trust Fund shall be used for highway maintenance and operation purposes			
14	prior to its availability for new development, acquisition, and construction.			
15	2. It is in the interest of the Commonwealth to have an efficient and cost-effective			
16	transportation system that promotes economic development and all modes of transportation,			
17	intermodal connectivity, environmental quality, accessibility for people and freight, and			
18	transportation safety. The planning, development, construction, and operations of Virginia's			
19	transportation facilities will reflect this goal.			
20	3. To the greatest extent possible, the appropriation of transportation revenues shall reflect			
21	planned spending of such revenues by agency and by program.			
22	B. The maximization of all federal transportation funds available to the Commonwealth shall			
23	be paramount in the budgetary, spending, and allocation processes.			
24	1. Notwithstanding any provision of law to the contrary, the secretary and all agencies within			
25	the transportation secretariat are hereby authorized to take all actions necessary to ensure that			
26	federal transportation funds are allocated and utilized for the maximum benefit of the			
27	Commonwealth, whether such actions or funds or both are authorized under P.L. 117-58 of			
28	the 117th Congress, or any successor or related federal transportation legislation, or			
29	regulation, rule, or guidance issued by the U.S. Department of Transportation or any federal			
30	agency. The secretary and agencies within the transportation secretariat shall utilize, to the			
31	maximum extent practicable, the flexibility provided in federal law, regulation, rule, or			
32	guidance to use federal funds in a manner consistent with the Code of Virginia. However,			
33	neither the secretary nor an agency in the transportation secretariat may materially delay a			
34	project selected pursuant to § 33.2-214.1, Code of Virginia, under the authority in this			
35	paragraph.			
36	2. The secretary shall ensure that the allocation of transportation funds apportioned and for			
37	which obligation authority is expected to be available under federal law shall be in accordance			
38	with such laws and in support of the transportation policy goals enumerated in section A. of			
39	this Item. Furthermore, the secretary is authorized to take all actions necessary to allocate the			
40	required match for federal highway funds to ensure their appropriate and timely obligation			
41	and expenditure within the fiscal constraints of state transportation revenues and in support of			
42	the efforts addressed in B.1. By June 1 of each year, the secretary, as Chairman of the Board,			
43	shall report to the Governor and General Assembly on the allocation of such federal			
44	transportation funds and the actions taken to provide the required match.			
45	3. The board shall only make allocations providing the required match for federal Regional			
46	Surface Transportation Block Grant Program funds to those Metropolitan Planning			
47	Organizations in urbanized areas greater than 200,000 that, in consultation with the Office of			
48	Intermodal Planning and Investment, have developed regional transportation and land use			
49	performance measures pursuant to Chapters 670 and 690 of the 2009 Acts of Assembly and			
50	have been approved by the board.			

ITEM 434.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	4. Projects funded, in whole or part, from federal funds referred to as congestion				
2	mitigation and air quality improvement, shall be selected as directed by the board. Such				
3	funds shall be federally obligated within 12 months of their allocation by the board and				
4	expended within 36 months of such obligation. If the requirements included in this				
5	paragraph are not met by such agency or recipient, then the board shall use such federal				
6	funds for any other project eligible under 23 USC 149.				
7	5. Funds made available to the Metropolitan Planning Organizations known as the				
8	Regional Surface Transportation Block Grant Program for urbanized areas greater than				
9	200,000 shall be federally obligated within 12 months of their allocation by the board and				
10	expended within 36 months of such obligation. If the requirements included in this				
11	paragraph are not met by the recipient, then the board may rescind the required match for				
12	such federal funds.				
13	6. Notwithstanding paragraph B.2. of this Item, the required matching funds for				
14	Transportation Alternatives projects are to be provided by the project sponsor of the				
15	federal-aid funding.				
16	7. Federal transportation funds as well as the required state matching funds may be				
17	allocated by the Commonwealth Transportation Board for transit purposes under the same				
18	rules and conditions authorized by federal law in a manner consistent with the Code of				
19	Virginia. The Commonwealth Transportation Board, in consultation with the appropriate				
20	local and regional entities, may allocate state revenues to local and regional public transit				
21	operators, for operating and/or capital purposes.				
22	8. If a regional area (or areas) of the Commonwealth is determined to be not in compliance				
23	with Clean Air Act rules regarding conformity and as a result federal and/or state				
24	allocations, apportionments or obligations cannot be used to fund or support transportation				
25	projects or programs in that area, such funds may be used to finance demand management,				
26	conformity, and congestion mitigation projects to the extent allowed by federal law. Any				
27	remaining amount of such allocations, apportionments, or obligations shall be set aside to				
28	the extent possible under law for use in that regional area.				
29	9. Appropriations in this act related to federal revenues outlined in this section may be				
30	adjusted by the Director, Department of Planning and Budget, upon request from the				
31	Secretary of Transportation, as needed to utilize and allocate additional federal funds that				
32	may become available.				
33	10. The secretary shall ensure that any bonds issued pursuant to Article 4, Chapter 15 of				
34	Title 33.2 shall be programmed to eligible projects <i>eligible for funding</i> selected and funded				
35	through <i>the Interstate Operations and Enhancement Program or to the High Priority</i>				
36	<i>Projects Program pursuant to § 33.2-370 or the Construction District Grant Program</i>				
37	<i>pursuant to §33.2-371. In any year such bond proceeds are allocated to one or both of the</i>				
38	<i>programs; the secretary shall take all necessary action to ensure that each program is</i>				
39	<i>provided with the same overall amount of monies though the mix of bond proceeds; state</i>				
40	<i>revenues; and federal revenues provided to each program may vary as deemed appropriate</i>				
41	<i>by the secretary.</i>				
42	11. The Commonwealth Transportation Board, with the assistance of the Virginia				
43	Department of Transportation, shall develop a plan for the allocation of funds made				
44	available through a bridge replacement, rehabilitation, preservation, protection and				
45	construction program established pursuant to the Infrastructure Investment and Jobs Act.				
46	Such plan shall include (i) an investment strategy that provides for long-term sustainable				
47	performance of the Commonwealth's bridges, (ii) allocation of funds without regard to				
48	whether a structure is state-maintained or locally-maintained, and (iii) be developed				
49	considering the investment strategy and outcomes of the comprehensive review of				
50	pavements and bridges submitted to the Governor and General Assembly pursuant to the				
51	second enactment of Chapters 83 and 349 of the 2019 Acts of Assembly.				
52	12. The Commonwealth Transportation Board shall develop a plan for the use of funds				
53	made available through the National Electric Vehicle Formula Program established by the				
54	Infrastructure Investment and Jobs Act by the deadline established by the United States				
55	Secretary of Transportation. The plan shall consider designated national electric vehicle				
56	charging corridors, opportunities to partner with private parties, and other factors included				

ITEM 434.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	in federal guidance for such program.				
2	C. The secretary may ensure that appropriate action is taken to maintain a minimum cash				
3	balance and/or cash reserve in the Highway Maintenance and Operating Fund.				
4	D.1. The Office of Intermodal Planning and Investment shall recommend to the				
5	Commonwealth Transportation Board all allocations of funds made available in subsections				
6	A. and B. of Item 451. The planning and evaluation may be conducted or managed by the				
7	Department of Transportation, Department of Rail and Public Transportation, or another				
8	qualified entity selected and/or approved by the Commonwealth Transportation Board.				
9	2. The office shall be responsible for implementing the statewide prioritization processes				
10	pursuant to §§ 33.2-214.1 and 33.2-372 for the Commonwealth Transportation Board.				
11	3. The office shall work directly with affected Metropolitan Planning Organizations to				
12	develop and implement quantifiable and achievable goals relating to congestion reduction and				
13	safety, transit and HOV usage, job/housing ratios, job and housing access to transit and				
14	pedestrian facilities, air quality, and/or per-capita vehicle miles traveled pursuant to Chapters				
15	670 and 690 of the 2009 Acts of Assembly.				
16	4. For allocation of funds under Paragraph 1, the office may give a higher priority for				
17	planning grants to (i) regional organizations to analyze various land development scenarios				
18	for their long range transportation plans, (ii) local governments to revise their comprehensive				
19	plans and other applicable local ordinances to designate urban development areas pursuant to				
20	Chapter 896 of the 2007 Acts of Assembly and incorporate the principles included in such act,				
21	and (iii) local governments, regional organizations, transit agencies and other appropriate				
22	entities to develop plans for transit oriented development and the expansion of transit service.				
23	Such analyses, plans, and ordinances shall be shared with the regional planning district				
24	commission or metropolitan planning organization and the Commonwealth Transportation				
25	Board.				
26	E.1. The Commonwealth Transportation Board is hereby authorized to apply for, execute,				
27	and/or endorse applications submitted by private entities or political subdivision of the				
28	Commonwealth to obtain federal credit assistance for one or more qualifying transportation				
29	infrastructure projects or facilities to be developed pursuant to the Public-Private				
30	Transportation Act of 1995, as amended. Any such application, agreement and/or				
31	endorsement shall not financially obligate the Commonwealth or be construed to implicate the				
32	credit of the Commonwealth as security for any such federal credit assistance.				
33	2. The Commonwealth Transportation Board is hereby authorized to pursue or otherwise				
34	apply for, and execute, an agreement to obtain financing using a federal credit instrument for				
35	project financings otherwise authorized by this Act or other Acts of Assembly.				
36	F. Revenues generated pursuant to the provisions of § 58.1-3221.3, Code of Virginia, shall				
37	only be used to supplement, not supplant, any local funds provided for transportation				
38	programs within the localities authorized to impose the fees under the provisions of § 58.1-				
39	3221.3, Code of Virginia.				
40	G. The Director, Department of Planning and Budget, is authorized to adjust the appropriation				
41	of transportation agencies in order to utilize proceeds from the sale of Commonwealth of				
42	Virginia Transportation Capital Projects Revenue Bonds which were authorized in a prior				
43	fiscal year but not issued, pursuant to Section 2 of Enactment Clause 2 of Chapter 896 of the				
44	2007 General Assembly Session.				
45	H. The Director, Department of Planning and Budget, is authorized to adjust the appropriation				
46	of transportation agencies in order to utilize proceeds from the sale of Commonwealth of				
47	Virginia Federal Transportation Grant Anticipation Revenue Notes.				
48	I. All revenues generated under Chapter 896 of the Acts of Assembly of 2007 (HB 3202) and				
49	Chapter 766 of the Acts of Assembly of 2013 (HB 2313), Chapters 837 and 846 of the 2019				
50	Acts of Assembly, and Chapters 1230 and 1275 of the 2020 Acts of Assembly that were				
51	dedicated to transportation-related funds have been appropriated in conformity with the				
52	requirements of those respective chapters.				
53	J. Notwithstanding § 33.2-502, Code of Virginia, the high-occupancy requirement for a HOT				

ITEM 434.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	lane facility that is constructed as a result of the Public-Private Transportation Act (§ 33.2-					
2	1800 et. seq.) (i) with an initial construction cost in excess of \$3 billion and whose					
3	operation, maintenance, or financing is not a result of the same comprehensive agreement					
4	that resulted in the facility's construction shall be not less than two, or (ii) that is located					
5	on the same Interstate corridor and partially located within the same urbanized areas.					
6	K. It is the intent of the General Assembly that state funds in the Commonwealth					
7	Transportation Fund and federal funds provided on a recurring, non-one-time basis, for					
8	surface transportation be distributed and allocated at the discretion of the entities					
9	responsible for such funds based on the policy direction and requirements set forth in the					
10	Code of Virginia.					
11	L. Notwithstanding the provisions of § 33.2-3603, Code of Virginia, the I-81 Advisory					
12	Committee shall be required to meet at a minimum of two times a year, with additional					
13	meetings called at the discretion of the Chair.					
14	Total for Secretary of Transportation.....			\$1,023,114	\$1,023,114	
15	Nongeneral Fund Positions.....	6.00	6.00			
16	Position Level.....	6.00	6.00			
17	Fund Sources: Commonwealth Transportation.....	\$1,023,114	\$1,023,114			
18	§ 1-122. VIRGINIA COMMERCIAL SPACE FLIGHT AUTHORITY (509)					
19	435. Space Flight Support Services (60800).....			\$23,380,866	\$21,848,572	
20	Maintenance and Operation of Space Flight					
21	Facilities (60801).....	\$23,380,866	\$21,848,572			
22	Fund Sources: Commonwealth Transportation.....	\$23,380,866	\$21,848,572			
23	Authority: Title 2.2, Chapter 22, Code of Virginia.					
24	Total for Virginia Commercial Space Flight			\$23,380,866	\$21,848,572	
25	Authority.....					
26	Fund Sources: Commonwealth Transportation.....	\$23,380,866	\$21,848,572			
27	§ 1-123. DEPARTMENT OF AVIATION (841)					
28	436. Financial Assistance for Airports (65400).....			\$32,748,695	\$32,157,020	
29				\$37,384,545	\$37,063,512	
30	Financial Assistance for Airport Maintenance					
31	(65401).....	\$1,000,000	\$1,000,000			
32	Financial Assistance for Airport Development					
33	(65404).....	\$30,748,695	\$30,157,020			
34		\$35,384,545	\$35,063,512			
35	Financial Assistance for Aviation Promotion					
36	(65405).....	\$1,000,000	\$1,000,000			
37	Fund Sources: Commonwealth Transportation.....	\$32,748,695	\$32,157,020			
38		\$37,384,545	\$37,063,512			
39	Authority: Title 5.1, Chapters 1, 3, and 5; Title 58.1, Chapter 6, Code of Virginia.					
40	A. It is the intent of the General Assembly that the Department of Aviation match federal					
41	funds for Airport Assistance to the maximum extent possible. In furtherance of this					
42	maximization, the Commonwealth Transportation Board may request funding from the					
43	Commonwealth Airport Fund for surface transportation projects that provide airport					
44	access. The Aviation Board shall consider such requests and provide funding as it so					
45	approves. However, the legislative intent expressed herein shall not be construed to					
46	prohibit the Virginia Aviation Board from allocating funds for promotional activities in					
47	the event that federal matching funds are unavailable.					
48	B. The department is authorized to expend up to \$400,000 the first year and \$400,000 the					
49	second year from Aviation Special Funds to support a partnership between industry,					

ITEM 436.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	academia, and Virginia Small Aircraft Transportation System. The project shall target				
2	research efforts to promote safety and greater access for rural airports.				
3	C. The department is authorized to pay to the Civil Air Patrol \$100,000 the first year and				
4	\$100,000 the second year from Aviation Special Funds. The provisions of § 2.2-1505, Code				
5	of Virginia, and § 4-5.05 of this act shall not apply to the Civil Air Patrol.				
6	D. Out of the amounts included in this Item, \$500,000 the first year and \$500,000 the second				
7	year shall be paid to the Washington Airports Task Force.				
8	E.1. By November 1 of each year, the Virginia Aviation Board shall report to the Governor				
9	and the General Assembly on the use of Commonwealth Airport Fund revenues allocated the				
10	previous fiscal year. The report shall include at a minimum the following: (i) the use of				
11	entitlement funds allocated by each air carrier airport, including the amount of funds that are				
12	unobligated; (ii) the award and use of discretionary funds allocated for air carrier and reliever				
13	airports by every such airport; and (iii) the award and use of discretionary funds allocated for				
14	general aviation airports by every such airport. Such report shall also include the status of				
15	ongoing projects funded in whole or in part by the Commonwealth Airport Fund pursuant to				
16	subdivision A 3 of § 58.1-638.				
17	2. The Board shall have the right to withhold entitlement funds allocated pursuant to				
18	subdivision A 3 a of § 58.1-638 in the event that the entitlement utilization plan is not				
19	approved by the Board or the airport uses the funds in a manner that is inconsistent with the				
20	approved plan.				
21	F. It is the intent of the General Assembly that state moneys allocated pursuant to § 33.2-				
22	1526.6 shall not be used for (i) operating costs unless otherwise approved by the Virginia				
23	Aviation Board, or (ii) purposes related to supporting the operation of an airline, either				
24	directly or indirectly, through grants, credit enhancements, or other related means.				
25	437. Air Transportation System Planning, Regulation,				
26	Communication and Education (65500).....			\$3,861,228	\$3,861,228
27					\$4,265,945
28	Aviation Licensing and Regulation (65501).....	\$287,722	\$287,722		
29			\$399,860		
30	Aviation Communication and Education (65502).....	\$1,275,586	\$1,275,586		
31			\$1,452,777		
32	General Aviation Personnel Development (65503).....	\$26,400	\$26,400		
33	Air Transportation Planning and Development				
34	(65504).....	\$2,271,520	\$2,271,520		
35			\$2,386,908		
36	Fund Sources: Commonwealth Transportation.....	\$3,155,673	\$3,155,673		
37			\$3,560,390		
38	Federal Trust.....	\$705,555	\$705,555		
39	Authority: Title 5.1, Chapter 1, Code of Virginia.				
40	438. State Aircraft Flight Operations (65600).....			\$11,112,048	\$3,512,048
41				\$3,012,048	\$11,208,606
42	State Aircraft Operations and Maintenance (65602)....	\$11,112,048	\$3,512,048		
43		\$3,012,048	\$11,208,606		
44	Fund Sources: General.....	\$30,246	\$30,246		
45	Commonwealth Transportation.....	\$11,081,802	\$3,481,802		
46		\$2,981,802	\$11,178,360		
47	Authority: Title 5.1, Chapter 1, Code of Virginia.				
48	Pursuant to § 5.1-4 of the Code of Virginia, the Department of Aviation is authorized to				
49	purchase a jet aircraft using Aviation Special Funds to replace one existing King Air 350				
50	aircraft. The department is directed to either trade-in or sell the King Air 350 aircraft to				
51	reduce financing requirements. Any proceeds related to a sale of the King Air 350 shall be				
52	retained by the department and used toward this purchase. Included in this item is \$8,100,000				
53	in the first year and \$500,000 \$8,100,000 in the second year from the Aviation Special Fund				
54	to support this procurement.				

ITEM 439.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1 439. Administrative and Support Services (6990).....			\$2,803,043	\$2,803,043
2				\$2,668,195
3 General Management and Direction (69901).....	\$2,803,043	\$2,803,043		
4		\$2,668,195		
5 Fund Sources: Commonwealth Transportation.....	\$2,803,043	\$2,803,043		
6		\$2,668,195		
7 Authority: Title 5.1, Chapter 1, Code of Virginia.				
8 A. The Director, Department of Aviation, shall prepare general guidelines regarding				
9 aircraft acquisition and use that shall include a requirement for state agencies to develop				
10 written policies on usage, charge rates and record-keeping. The Director shall examine the				
11 aircraft needs of state agencies and determine the most efficient and effective method of				
12 organizing and managing the Commonwealth's aircraft operations. The Director shall				
13 implement the aircraft management system he determines to be most suitable and revise it				
14 periodically as the need arises.				
15 B. The Virginia Aviation Board and the Department of Aviation may obligate funds in				
16 excess of the current biennium appropriation for aviation financial assistance programs				
17 supported by the Commonwealth Transportation Fund provided 1) sufficient cash is				
18 available to cover projected costs in each year and 2) sufficient revenues are projected to				
19 meet all cash obligations for new obligations as well as all other commitments and				
20 appropriations approved by the General Assembly in the biennial budget.				
21 Total for Department of Aviation.....			\$50,525,014	\$42,333,339
22			\$47,060,864	\$55,206,258
23 Nongeneral Fund Positions.....	37.00	37.00		
24 Position Level.....	37.00	37.00		
25 Fund Sources: General.....	\$30,246	\$30,246		
26 Commonwealth Transportation.....	\$49,789,213	\$41,597,538		
27	\$46,325,063	\$54,470,457		
28 Federal Trust.....	\$705,555	\$705,555		
29 § 1-124. DEPARTMENT OF MOTOR VEHICLES (154)				
30 440. Ground Transportation Regulation (60100).....			\$219,245,172	\$218,850,722
31 Customer Service Centers Operations (60101).....	\$157,777,659	\$157,383,209		
32 Ground Transportation Regulation and				
33 Enforcement (60103).....	\$46,508,649	\$46,508,649		
34 Motor Carrier Regulation Services (60105).....	\$14,958,864	\$14,958,864		
35 Fund Sources: Commonwealth Transportation.....	\$211,798,572	\$211,404,122		
36 Trust and Agency.....	\$5,446,600	\$5,446,600		
37 Federal Trust.....	\$2,000,000	\$2,000,000		
38 Authority: Title 46.2, Chapters 1, 2, 3, 6, 8, 10, 12, 15, 16, and 17; §§ 18.2-266 through				
39 18.2-272; Title 58.1, Chapters 21 and 24, Code of Virginia. Title 33, Chapter 4, United				
40 States Code.				
41 A. The Department of Motor Vehicles shall work to increase the use of alternative service				
42 delivery methods, which may include offering discounts on certain transactions conducted				
43 online, as determined by the department. As part of its effort to shift customers to internet				
44 usage where applicable, the department shall not charge its customers for the use of credit				
45 cards for internet or other types of transactions; however, this restriction shall not apply				
46 with respect to any credit or debit card transactions the department conducts on behalf of				
47 another agency, provided (i) the other agency is authorized to charge customers for the use				
48 of credit or debit cards and (ii) the merchant's fees and other transaction costs imposed by				
49 the card issuer are charged to the department.				
50 B. In order to provide citizens of the Commonwealth greater access to the Department of				
51 Motor Vehicles, the agency is authorized to enter into an agreement with any local				
52 constitutional officer or combination of officers to act as a license agent for the				

ITEM 440.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	department, with the consent of the chief administrative officer of the constitutional officer's				
2	county or city, and to negotiate a separate compensation schedule for such office other than				
3	the schedule set out in § 46.2-205, Code of Virginia. Notwithstanding any other provision of				
4	law, any compensation due to a constitutional officer serving as a license agent shall be				
5	remitted by the department to the officer's county or city on a monthly basis, and not less than				
6	80 percent of the sums so remitted shall be appropriated by such county or city to the office of				
7	the constitutional officer to compensate such officer for the additional work involved with				
8	processing transactions for the department. Funds appropriated to the constitutional office for				
9	such work shall not be used to supplant existing local funding for such office, nor to reduce				
10	the local share of the Compensation Board-approved budget for such office below the level				
11	established pursuant to general law.				
12	C. The base compensation for DMV Select Agents shall be set at 4.5 percent of gross				
13	collections for the first \$500,000 and 5.0 percent of all gross collections in excess of \$500,000				
14	made by the entity during each fiscal year on such state taxes and fees in place as a matter of				
15	law. The commissioner shall supply the agents with all necessary agency forms to provide				
16	services to the public, and shall cause to be paid all freight and postage, but shall not be				
17	responsible for any extra clerk hire or other business-related expenses or business equipment				
18	expenses occasioned by their duties.				
19	D. Out of the amounts identified in this Item, an amount estimated at \$372,873 the first year				
20	and \$372,873 the second year from the Commonwealth Transportation Fund shall be paid to				
21	the Washington Metropolitan Area Transit Commission.				
22	E.1. Notwithstanding any other provision of law, the department shall assess a minimum fee				
23	of \$15 for all titles. The revenue generated from this fee shall be set aside to meet the				
24	expenses of the department.				
25	2. Notwithstanding any other provision of law, the department shall assess a \$10 late fee on				
26	all registration renewal transactions that occur after the expiration date. The late fee shall not				
27	apply to those exceptions granted under § 46.2-221.4, Code of Virginia. In assessing the late				
28	renewal fee the department shall provide a ten day grace period for transactions conducted by				
29	mail to allow for administrative processing. This grace period shall not apply to registration				
30	renewals for vehicles registered under the International Registration Plan. The revenue				
31	generated from this fee shall be set aside to meet the expenses of the department.				
32	3. Notwithstanding any other provision of law, the department shall establish a \$20 minimum				
33	fee for original driver's licenses and replacements. The revenue generated from this fee shall				
34	be set aside to meet the expenses of the department.				
35	F. The Department of Motor Vehicles is hereby granted approval to renew or extend existing				
36	capital leases due to expire during the current biennium for existing customer service centers.				
37	G. The Department of Motor Vehicles is hereby appropriated revenues from the additional				
38	sales tax on fuel in certain transportation districts to recover the direct cost of administration				
39	incurred by the department in implementing and collecting this tax as provided by § 58.1-				
40	2295, Code of Virginia.				
41	H. The Department of Motor Vehicles is hereby granted approval to distribute the				
42	transactional charges of the Cardinal accounting system to state agencies, when the				
43	transactions involve funds passed through the department to the benefiting agency. This				
44	paragraph shall not pertain to Direct Aid to Public Education.				
45	I. The Department of Motor Vehicles is hereby granted approval to distribute a portion of its				
46	indirect cost allocation charge to another state agency when the charge is related to revenue				
47	collected and transferred by the department to the state agency. Such transfers shall be based				
48	on the agency's proportionate share of the department's total transactions in the immediately				
49	preceding fiscal year. The Department shall annually submit to the Department of Planning				
50	and Budget a summary of the transfer amounts and the transaction volumes used to allocate				
51	the internal cost amounts.				
52	J. Notwithstanding § 46.2-342, Code of Virginia, the Department of Motor Vehicles shall not				
53	be required to include organ donation brochures with every driver's license renewal notice or				
54	application mailed to licensed drivers.				

ITEM 440.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	K. The Commissioner shall only refuse to issue or renew any vehicle registration pursuant				
2	to subsection L of § 46.2-819.3:1 of an operator or owner of a vehicle who has no prior				
3	resolution, whether that resolution is by settlement or conviction, for offenses under §				
4	46.2-819.3:1 if, in addition to the conditions set forth in subsection L of § 46.2-819.3:1 for				
5	such refusal, the toll operator has offered the individual a settlement of no more than				
6	\$2,200.				
7	L. The Department is authorized to impose a \$10 surcharge on all first issuances of REAL				
8	ID compliant credentials that are acceptable for federal purposes.				
9	M. Notwithstanding § 4-2.03 of this act, the Virginia Department of Motor Vehicles shall				
10	be exempt from recovering statewide and agency indirect costs from the federal grants				
11	until an indirect cost plan can be evaluated and developed by the agency.				
12	N. Notwithstanding the provisions of Title 46.2 of the Code of Virginia, only entities that				
13	both (i) provide commercial motor vehicle training to the general public and (ii) are not				
14	Virginia governmental entities shall be required to be licensed or certified by the				
15	Department of Motor Vehicles to provide entry-level driver training in accordance with				
16	Subparts F and G of Part 380 of Title 49 of the Code of Federal Regulations in the				
17	Commonwealth of Virginia. Such entities shall be required to comply with the provisions				
18	of Chapter 17 of Title 46.2 of the Code of Virginia. No other person as defined in § 1-230				
19	shall be required to be licensed or certified by the Department of Motor Vehicles to				
20	provide entry-level driver training in the Commonwealth.				
21	O. The Commissioner, in consultation with the Secretary of Administration and the				
22	Governor's Chief Transformation Officer, is authorized to issue a Request for Information				
23	for (i) updating customer-facing web applications; (ii) pursuing the use of artificial				
24	intelligence in day-to-day activities; (iii) the issuance of digital passports and mobile				
25	driver's licenses; (iv) improving customer service, specifically through smart phone				
26	technologies and the use of self-service kiosks; and (v) other innovative technologies to				
27	improve the overall customer experience. The Commissioner is further authorized to enter				
28	into agreements with surrounding states for the purpose of building a multi-state				
29	consortium to improve the overall customer experience across state lines.				
30	441. Ground Transportation System Safety Services				
31	(60500).....			\$10,377,202	\$10,377,202
32	Highway Safety Services (60508).....	\$10,377,202	\$10,377,202		
33	Fund Sources: Commonwealth Transportation.....	\$5,644,878	\$5,644,878		
34	Federal Trust.....	\$4,732,324	\$4,732,324		
35	Authority: §§ 46.2-222 through 46.2-224, Code of Virginia; Chapter 4, United States				
36	Code.				
37	442. Administrative and Support Services (69900).....			\$94,388,732	\$94,388,732
38	General Management and Direction (69901).....	\$51,585,816	\$51,585,816		
39	Information Technology Services (69902).....	\$37,494,332	\$37,494,332		
40	Facilities and Grounds Management Services				
41	(69915).....	\$5,308,584	\$5,308,584		
42	Fund Sources: Commonwealth Transportation.....	\$92,051,732	\$92,051,732		
43	Dedicated Special Revenue.....	\$100,000	\$100,000		
44	Federal Trust.....	\$2,237,000	\$2,237,000		
45	Authority: Title 46.2, Chapters 1 and 2, and § 46.2-214.3; Title 58.1, Chapters 17, 21, and				
46	24, Code of Virginia.				
47	The Department of Transportation shall reimburse the Department of Motor Vehicles for				
48	the operating costs of the Fuels Tax Evasion Program.				
49	Total for Department of Motor Vehicles.....			\$324,011,106	\$323,616,656
50	Nongeneral Fund Positions.....	2,225.00	2,225.00		
51	Position Level.....	2,225.00	2,225.00		

ITEM 442.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: Commonwealth Transportation.....	\$309,495,182	\$309,100,732		
2	Trust and Agency.....	\$5,446,600	\$5,446,600		
3	Dedicated Special Revenue.....	\$100,000	\$100,000		
4	Federal Trust.....	\$8,969,324	\$8,969,324		
5	Department of Motor Vehicles Transfer Payments (530)				
6	443. Ground Transportation System Safety Services				
7	(60500).....			\$23,255,029	\$23,255,029
8	Financial Assistance for Transportation Safety				
9	(60507).....	\$23,255,029	\$23,255,029		
10	Fund Sources: Federal Trust.....	\$23,255,029	\$23,255,029		
11	Authority: §§ 46.2-222 through 46.2-223, Code of Virginia; Chapter 4, United States Code.				
12	444. Financial Assistance to Localities - General (72800)...			\$109,591,500	\$109,591,500
13	Financial Assistance to Localities - Mobile Home				
14	Tax (72803).....	\$5,500,000	\$5,500,000		
15	Financial Assistance to Localities for the Disposal of				
16	Abandoned Vehicles (72814).....	\$391,500	\$391,500		
17	Distribution of Sales Tax on Fuel in Certain				
18	Transportation Districts (72815).....	\$103,700,000	\$103,700,000		
19	Fund Sources: Commonwealth Transportation.....	\$391,500	\$391,500		
20	Trust and Agency.....	\$5,500,000	\$5,500,000		
21	Dedicated Special Revenue.....	\$103,700,000	\$103,700,000		
22	Authority: §§ 46.2-416, 58.1-2402, and 58.1-2425, and 46.2-1200 through 46.2-1207, Code of				
23	Virginia.				
24	A. Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional sales				
25	tax on fuel in certain transportation districts under § 58.1-2291 et seq., Code of Virginia, shall				
26	be returned to the respective commissions in amounts equivalent to the shares collected in the				
27	respective member jurisdictions. The amounts generated from the sales tax on fuel in certain				
28	transportation districts in this item are estimated at \$43,770,000 in the Northern Virginia				
29	Transportation Commission and \$34,930,000 in the Potomac and Rappahannock				
30	Transportation Commission in the first year and \$44,550,000 in the Northern Virginia				
31	Transportation Commission and \$35,450,000 in the Potomac and Rappahannock				
32	Transportation Commission in the second year. These estimates are listed for informational				
33	purposes only. Pursuant to § 58.1-2299.20, Code of Virginia, \$15,000,000 is transferred each				
34	year from these amounts to the Commuter Rail Operating and Capital Fund. In addition to				
35	these amounts, \$22,183,000 generated in the Northern Virginia Transportation Commission is				
36	transferred each year in Item 447 to the Washington Metropolitan Area Transit Authority				
37	Capital Fund pursuant to § 58.1-2299.20, Code of Virginia. All other funds collected pursuant				
38	to § 58.1-2291 et seq. are appropriated in Item 460.				
39	B. Notwithstanding any other provision of law, the Commissioner may divulge tax				
40	information collected pursuant to § 58.1-2291 et seq., Code of Virginia, to the executive				
41	director or designee of the Northern Virginia Transportation Commission, the Potomac and				
42	Rappahannock Transportation Commission, the Central Virginia Transportation Authority,				
43	and the Hampton Roads Transportation Accountability Commission for their confidential use				
44	of such tax information as may be necessary to facilitate the collection of the taxes collected				
45	in the respective member jurisdictions. Any person to whom tax information is divulged				
46	pursuant to this section shall be subject to the prohibitions and penalties prescribed in § 58.1-				
47	3, Code of Virginia, as though that person were a tax official as defined in that section.				
48	Total for Department of Motor Vehicles Transfer				
49	Payments.....			\$132,846,529	\$132,846,529
50	Fund Sources: Commonwealth Transportation.....	\$391,500	\$391,500		
51	Trust and Agency.....	\$5,500,000	\$5,500,000		
52	Dedicated Special Revenue.....	\$103,700,000	\$103,700,000		
53	Federal Trust.....	\$23,255,029	\$23,255,029		

ITEM 444.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Grand Total for Department of Motor Vehicles.....			\$456,857,635	\$456,463,185
2	Nongeneral Fund Positions.....	2,225.00	2,225.00		
3	Position Level.....	2,225.00	2,225.00		
4	Fund Sources: Commonwealth Transportation.....	\$309,886,682	\$309,492,232		
5	Trust and Agency.....	\$10,946,600	\$10,946,600		
6	Dedicated Special Revenue.....	\$103,800,000	\$103,800,000		
7	Federal Trust.....	\$32,224,353	\$32,224,353		
8	§ 1-125. VIRGINIA PASSENGER RAIL AUTHORITY (522)				
9	445. Financial Assistance for Rail Programs (61000).....			\$341,267,073	\$274,075,784
10	Passenger Rail Development and Operation				
11	Programs (61004).....	\$341,267,073	\$274,075,784		
12	Fund Sources: Commonwealth Transportation.....	\$341,267,073	\$274,075,784		
13	Authority: Titles 33.2 and 58.1, Code of Virginia				
14	Of the funds appropriated pursuant to Chapters 1019 and 1044 of the 2000 Acts of				
15	Assembly for passenger rail capacity improvements in the I-95 passenger rail corridor				
16	between Richmond and the District of Columbia, the Virginia Passenger Rail Authority is				
17	authorized to utilize any remaining funds along the described corridor for the development				
18	of intercity passenger rail enhancements to include rail improvements and passenger				
19	station facilities.				
20	Total for Virginia Passenger Rail Authority.....			\$341,267,073	\$274,075,784
21	Fund Sources: Commonwealth Transportation.....	\$341,267,073	\$274,075,784		
22	§ 1-126. DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION (505)				
23	446. Ground Transportation Planning and Research				
24	(60200).....			\$3,347,198	\$3,347,198
25	Rail and Public Transportation Planning,				
26	Regulation, and Safety (60203).....	\$3,347,198	\$3,347,198		
27	Fund Sources: Commonwealth Transportation.....	\$3,347,198	\$3,347,198		
28	Authority: Titles 33.2 and 58.1, Code of Virginia.				
29	447. Financial Assistance for Public Transportation				
30	(60900).....			\$745,028,796	\$751,660,063
31	Public Transportation Programs (60901).....	\$567,024,991	\$573,656,258		
32	Congestion Management Programs (60902).....	\$8,741,503	\$8,741,503		
33	Human Service Transportation Programs (60903)....	\$9,862,302	\$9,862,302		
34	Distribution of Washington Metropolitan Area				
35	Transit Authority Capital Fund Revenues (60905)...	\$159,400,000	\$159,400,000		
36	Fund Sources: Special.....	\$1,139,844	\$1,139,844		
37	Commonwealth Transportation.....	\$584,488,952	\$591,120,219		
38	Dedicated Special Revenue.....	\$159,400,000	\$159,400,000		
39	Authority: Titles 33.2 and 58.1, Code of Virginia.				
40	A.1. Except as provided in Item 449, the Commonwealth Transportation Board shall				
41	allocate all monies in the Commonwealth Mass Transit Fund, as provided herein and in §				
42	33.2-1526.1, Code of Virginia. The total appropriation for the Commonwealth Mass				
43	Transit Fund is estimated to be \$445,700,000 the first year and \$451,700,000 the second				
44	year from the Transportation Trust Fund. From these funds, the following estimated				
45	allocations shall be made:				
46	a. \$111,700,000 the first year and \$101,300,000 the second year to statewide Operating				
47	Assistance as provided in § 33.2-1526.1, Code of Virginia.				

ITEM 447.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	b. \$52,500,000 the first year and \$67,500,000 the second year from the Commonwealth Mass				
2	Transit Fund to statewide Capital Assistance.				
3	c. \$183,300,000 the first year and \$174,400,000 the second year from the Commonwealth				
4	Mass Transit Fund to the Northern Virginia Transportation Commission to support the				
5	operating and capital costs of the Washington Metropolitan Area Transit Authority.				
6	d. Notwithstanding the provisions of paragraph A.1.a, A.1.b, and A.1.c of this item, prior to				
7	the annual adoption of the Six-Year Improvement Program, the Commonwealth				
8	Transportation Board may allocate funding from the Commonwealth Mass Transit Fund to				
9	implement the transit and transportation demand management improvements identified for the				
10	I-95 corridor. Such costs shall include only direct transit capital and operating costs as well as				
11	transportation demand management activities. Costs associated with additional park and ride				
12	lots required to be funded by the Commonwealth under the provisions of the Comprehensive				
13	Agreement for the Interstate 95 High Occupancy Toll Lanes project shall be borne by the				
14	Department of Transportation as set out in Item 452 of this act.				
15	2. Included in this item is \$1,500,000 the first year and \$1,500,000 the second year from the				
16	Commonwealth Mass Transit Trust Fund. These allocations are designated for "paratransit"				
17	capital projects and enhanced transportation services for the elderly and disabled.				
18	3. Included in this item is an amount estimated at \$2,000,000 the first year and \$2,000,000 the				
19	second year from the Commonwealth Mass Transit Trust Fund. These allocations are				
20	designated for federally mandated state safety oversight of fixed rail guideway transit				
21	agencies located in the Commonwealth.				
22	4. Included in this item is \$50,000,000 the first year as provided in Chapters 854 and 856 of				
23	the 2018 Acts of Assembly and \$50,000,000 the second year from the Commonwealth Mass				
24	Transit Fund for the state match for the Passenger Rail Investment and Improvement Act				
25	(PRIIA) funding.				
26	B. Funds from a stable and reliable source, as required in Public Law 96-184, as amended, are				
27	to be provided to Metro from payments authorized and allocated in this program and pursuant				
28	to §58.1-2295, Code of Virginia. Notwithstanding any other provision of law, funds allocated				
29	to Metro under this program may be disbursed by the Department of Rail and Public				
30	Transportation directly to Metro or to any other transportation entity that has an agreement to				
31	provide funding to Metro as deemed appropriate by the Department. In appointing the				
32	Virginia members of the board of directors of the Washington Metropolitan Area Transit				
33	Authority (WMATA), the Northern Virginia Transportation Commission shall include the				
34	Secretary of Transportation or his designee as a principal member on the WMATA board of				
35	directors.				
36	C. All Commonwealth Mass Transit Funds appropriated for Financial Assistance for Public				
37	Transportation shall be used only for public transportation purposes as defined by the Federal				
38	Transit Administration or outlined in § 33.2-1526.1, Code of Virginia.				
39	D. It is the intent of the General Assembly that no transit operating assistance funding, as				
40	provided in A.1.a. of this item, be used to support any new transit system or route at a level				
41	higher than such project would be eligible for under the allocation formula set out in § 33.2-				
42	1526.1 C. 1., Code of Virginia, beyond the first two years of its operation.				
43	E. Distribution of Washington Metropolitan Area Transit Authority Capital Fund Revenues				
44	represents direct payments, of the revenue collected and deposited into the Fund, to the				
45	Washington Metropolitan Area Transit Authority for uses pursuant to Chapter 34 of Title				
46	33.2, Code of Virginia.				
47	448. Financial Assistance for Rail Programs (61000).....			\$87,964,945	\$87,768,213
48	Rail Industrial Access (61001).....	\$3,000,000	\$3,000,000		
49	Rail Preservation Programs (61002).....	\$14,523,370	\$14,523,370		
50	Passenger and Freight Rail Financial Assistance				
51	Programs (61003).....	\$70,441,575	\$70,244,843		
52	Fund Sources: Special.....	\$1,000,000	\$1,000,000		
53	Commonwealth Transportation.....	\$86,964,945	\$86,768,213		

ITEM 448.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Authority: Title 33.2, Code of Virginia.				
2	A. Except as provided in Item 449, the Commonwealth Transportation Board shall operate				
3	the Shortline Railway Preservation and Development program in accordance with § 33.2-				
4	1602, Code of Virginia. As determined by the board, funds apportioned pursuant to §				
5	33.2-1526, Code of Virginia, shall be appropriated to the Shortline Railway Preservation				
6	and Development Program. Total funding appropriated to the Shortline Railway				
7	Preservation and Development Program from this source shall not exceed \$4,000,000 the				
8	first year and \$4,000,000 the second year.				
9	B. The Commonwealth Transportation Board shall operate the Rail Industrial Access				
10	Program in accordance with § 33.2-1600, Code of Virginia. The board may allocate funds				
11	pursuant to § 33.2-358, Code of Virginia, to the fund for construction of industrial access				
12	railroad tracks.				
13	449. Administrative and Support Services (69900).....			\$22,091,475	\$21,627,504
14	General Management and Direction (69901).....	\$22,091,475	\$21,627,504		
15	Fund Sources: Commonwealth Transportation.....	\$22,091,475	\$21,627,504		
16	Authority: Titles 33.2 and 58.1, Code of Virginia.				
17	A. The Director, Department of Planning and Budget, is authorized to adjust				
18	appropriations and allotments for the Department of Rail and Public Transportation to				
19	reflect changes in the official revenue estimates for commonwealth transportation funds.				
20	B. The Commonwealth Transportation Board may allocate up to 5 percent of the revenues				
21	available each year in the funds established pursuant to §§ 33.2-1602, 33.2-1526 and				
22	revenues allocated to the Department pursuant to 33.2-1526.4 to support costs of project				
23	development, project administration and project compliance incurred by the Department				
24	of Rail and Public Transportation in implementing rail, public transportation, and				
25	congestion management programs and grants.				
26	Total for Department of Rail and Public				
27	Transportation.....			\$858,432,414	\$864,402,978
28	Nongeneral Fund Positions.....	72.00	72.00		
29	Position Level.....	72.00	72.00		
30	Fund Sources: Special.....	\$2,139,844	\$2,139,844		
31	Commonwealth Transportation.....	\$696,892,570	\$702,863,134		
32	Dedicated Special Revenue.....	\$159,400,000	\$159,400,000		
33	§ 1-127. DEPARTMENT OF TRANSPORTATION (501)				
34	450. Environmental Monitoring and Evaluation (51400).			\$27,229,549	\$27,600,315
35				\$17,968,133	\$19,854,770
36	Environmental Monitoring and Compliance for				
37	Highway Projects (51408).....	\$9,863,320	\$10,046,737		
38		\$10,114,045	\$11,689,301		
39	Environmental Monitoring Program Management				
40	and Direction (51409).....	\$3,693,464	\$3,783,092		
41		\$4,033,730	\$4,177,818		
42	Municipal Separate Storm Sewer System (MS4)				
43	Compliance Activities (51410).....	\$13,672,765	\$13,770,486		
44		\$3,820,358	\$3,987,651		
45	Fund Sources: Commonwealth Transportation.....	\$27,229,549	\$27,600,315		
46		\$17,968,133	\$19,854,770		
47	451. Ground Transportation Planning and Research				
48	(60200).....			\$94,878,980	\$96,749,414
49				\$106,660,594	\$143,155,722
50	Ground Transportation System Planning (60201)....	\$80,101,802	\$81,579,422		
51		\$88,165,186	\$123,669,384		
52	Ground Transportation System Research (60202)....	\$10,464,377	\$10,620,207		
53		\$14,143,069	\$14,945,599		

ITEM 451.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Ground Transportation Program Management and				
2	Direction (60204).....	\$4,312,801	\$4,549,785		
3		\$4,352,339	\$4,540,739		
4	Fund Sources: Commonwealth Transportation.....	\$94,878,980	\$96,749,414		
5		\$106,660,594	\$143,155,722		
6	Authority: Title 33.2, Code of Virginia.				
7	A. Included in the amount for ground transportation system planning and research is no less				
8	than \$7,000,000 the first year and no less than \$7,000,000 the second year from the highway				
9	share of the Transportation Trust Fund for the planning and evaluation of options to address				
10	transportation needs. Included in the amounts in this item, \$50,000 the first year from the				
11	allocations to the Office of Intermodal Planning and Investment is provided for sponsorship				
12	support of the annual Mobility Talks International (MTI) Conference in January, 2023. The				
13	Director of the Office of Innovation shall actively identify and engage connected and				
14	autonomous vehicle stakeholders in the Commonwealth in order to most effectively maximize				
15	the return on investment from participation in the MTI Conference for the operation of				
16	unmanned systems throughout Virginia.				
17	B. Notwithstanding the provisions of Chapter 729 and Chapter 733 of the 2012 Acts of				
18	Assembly, the Commonwealth Transportation Board shall not reallocate any funds from				
19	projects on roadways controlled by any county that has withdrawn or elects to withdraw from				
20	the secondary system of state highways, nor from any roadway controlled by a city or town as				
21	part of the state's urban roadway system, based on a determination of nonconformity with the				
22	Commonwealth Transportation Board's Statewide Transportation Plan or the Six-Year				
23	Improvement Program. In jurisdictions that maintain roadways within their boundaries, the				
24	provisions of § 33.2-214, Code of Virginia, shall apply only to highways controlled by the				
25	Department of Transportation.				
26	C. The prioritization process developed under § 33.2-214.1, Code of Virginia, shall not apply				
27	to use of funds provided in this Item from the federal apportionments in the State Planning				
28	and Research Program.				
29	D. The Department of Transportation, with the assistance of the Virginia Institute for Marine				
30	Science, shall provide an annual update on the status of the Coastal Virginia Transportation				
31	Infrastructure Inundation Study no later than December 1 of each year to the Chairs of the				
32	House Appropriations and Senate Finance and Appropriations Committees, Chairs of the				
33	House and Senate Transportation Committees, Chair of the Joint Subcommittee on Coastal				
34	Flooding and Adaptation, and the Secretaries of Transportation and Natural Resources. The				
35	report shall include at a minimum: an up-to-date identification of at-risk rural, suburban and				
36	urban infrastructure, and planning and options to mitigate or eliminate the identified risks; and				
37	a report on what work remains to be completed and estimated time frame for the completion				
38	of its work.				
39	452. Highway Construction Programs (60300).....			\$4,374,346,266	\$4,593,972,346
40				\$4,397,375,885	\$4,118,888,937
41	Highway Construction Program Management				
42	(60315).....	\$46,956,765	\$48,038,665		
43		\$49,904,320	\$51,359,543		
44	Virginia Highway Safety Improvement Program				
45	(60317).....	\$63,800,454	\$88,582,717		
46		\$134,783,478	\$86,919,314		
47	Interstate Operations and Enhancement Program				
48	(60318).....	\$219,189,678	\$218,881,273		
49		\$349,702,353	\$572,735,903		
50	State of Good Repair Program (60320).....	\$407,807,470	\$424,298,806		
51		\$359,272,593	\$289,650,282		
52	High Priority Projects Program (60321).....	\$446,978,496	\$416,973,407		
53		\$336,992,085	\$264,152,372		
54	Construction District Grant Programs (60322).....	\$509,553,339	\$513,843,256		
55		\$417,959,689	\$378,822,221		
56	Specialized State and Federal Programs (60323).....	\$2,424,943,587	\$2,628,237,745		
57		\$2,493,644,890	\$2,220,132,825		
58	Legacy Construction Formula Programs (60324).....	\$255,116,477	\$255,116,477		

ITEM 452.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$51,504,000	\$110,000,000	
2		\$201,504,000	\$110,500,000	
3	Commonwealth Transportation.....	\$3,647,666,793	\$3,554,925,678	
4		\$3,601,559,308	\$3,320,132,487	
5	Trust and Agency.....	\$497,079,550	\$500,881,791	
6		\$431,235,802	\$225,274,929	
7	Dedicated Special Revenue.....	\$178,095,923	\$428,164,877	
8		\$163,076,775	\$462,981,521	
9	Authority: Title 33.2, Chapter 3; Code of Virginia; Chapters 8, 9, and 12, Acts of			
10	Assembly of 1989, Special Session II.			
11	A. From the appropriation for specialized state and federal programs funds shall be			
12	distributed as follows:			
13	1. An estimated \$115,575,647 the first year and \$117,783,238 \$136,325,268 the second			
14	year in federal state and matching funds shall be allocated for regional Surface			
15	Transportation Block Grant Funds and distributed to applicable metropolitan planning			
16	organizations pursuant to 23 USC 133;			
17	2. An estimated \$44,338,091 the first year and \$45,224,852 \$37,687,377 the second year in			
18	federal and state matching funds shall be allocated for the Promoting Resilient Operations			
19	for Transformative, Efficient, and Cost-saving Transportation Program pursuant to 23			
20	USC 176;			
21	3. An estimated \$83,848,855 the first year and \$208,066,648 \$76,264,496 the second year			
22	in federal and state matching funds shall be allocated for the Congestion Mitigation Air			
23	Quality program pursuant to 23 USC 149;			
24	4. \$197,288,735 the first year and \$208,066,648 the second year shall be allocated for the			
25	Revenue Sharing Program pursuant to § 33.2-357, Code of Virginia;			
26	5. An estimated \$20,265,939 the first year and \$20,087,475 \$32,048,552 the second year in			
27	federal funds shall be allocated for the Surface Transportation Block Grant Program Set-			
28	Aside to 23 USC 133(h).			
29	6. An estimated \$1,433,969,013 the first year and \$887,356,470 \$1,000,357,868 the second			
30	year in appropriation represents the estimated project participation costs from localities			
31	and regional entities.			
32	7. \$152,200,000 the second year in this appropriation represents the bond proceeds to be			
33	used for the Route 58 Corridor Development Program.			
34	8. \$15,333,333 the first year and \$15,333,333 the second year in state funds shall be			
35	allocated to the Virginia Transportation Infrastructure Bank pursuant to § 33.2-1500 et			
36	seq; Code of Virginia.			
37	9. \$10,044,671 the first year and \$10,044,011 the second year in state funds shall be			
38	allocated to the Transportation Partnership Opportunity Fund pursuant to § 33.2-1529.1,			
39	Code of Virginia;			
40	10. An estimated \$34,768,959 in the first year and \$35,464,338 \$33,144,241 in the second			
41	year in federal and state matching funds shall be allocated for the Carbon Reduction			
42	Program pursuant to 23 USC 175.			
43	B. Notwithstanding § 33.2-358, Code of Virginia, the proceeds from the lease or sale of			
44	surplus and residue property purchased under this program in excess of related costs shall			
45	be applied to the State of Good Repair Program pursuant to § 33.2-369, Code of Virginia.			
46	Proceeds must be used on Federal Title 23 eligible projects.			
47	C. The Director of the Department of Planning and Budget is authorized to increase the			
48	appropriation as needed to utilize amounts available from prior year balances in the			
49	dedicated funds and adjust items to the most recent Commonwealth Transportation Board			
50	budget.			
51	D. Funds appropriated for legacy formula construction programs shall be used for the			

ITEM 452.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	purposes enumerated in subsection C of § 33.2-358, Code of Virginia, or as previously			
2	appropriated.			
3	E. Included in the amounts for specialized state and federal programs is the reappropriation of			
4	\$495,800,000 the first year and \$559,900,000 \$405,300,000 the second year from bond			
5	proceeds or dedicated special revenues for anticipated expenditure of amounts collected in			
6	prior years. The amounts will be provided from balances in the Capital Projects Revenue			
7	Bond Fund, Federal Transportation Grant Anticipation Revenue Bond Fund, Northern			
8	Virginia Transportation District Fund, State Route 28 Highway Improvement District Fund,			
9	U.S. Route 58 Corridor Development Fund, Interstate 81 Corridor Improvement Program,			
10	Interstate Operations and Enhancement Program, Concession Funds from the Interstate 95			
11	Express Lanes and Interstate 66 Outside-the-Beltway Project Agreements and the Priority			
12	Transportation Fund. These amounts were originally appropriated when received or			
13	forecasted and are not related to estimated revenues of the current biennium.			
14	F. The Director of the Department of Planning and Budget is authorized to increase the			
15	appropriation as needed to utilize amounts available from prior year balances in the			
16	Concession Payments Account to support project activities.			
17	G. Included in the amounts for district grant programs is \$104,300,000 the first year and			
18	\$105,400,000 \$123,200,000 the second year from the regional fuels tax distributed pursuant to			
19	subsection E of § 58.1-2290.20.			
20	H. In the instance where there is a reduction in the prescribed weight of any vehicle or			
21	combination of vehicles passing over any bridge, or bridges constituting a part of the			
22	interstate, primary, or secondary system of highways, in addition to posting signage in			
23	accordance with § 46.2-1104, Code of Virginia, the Department shall make a good faith effort			
24	to notify businesses in the surrounding area of the reduction in prescribed weight via			
25	electronic, telephone or mail as well as posting in local media in the surrounding localities.			
26	The Department shall continue to maintain an updated website, and related social media			
27	pages, and shall work with its local partners to develop an electronic communication list to			
28	facilitate seamless notification of all businesses using the route for transportation purposes in			
29	the surrounding area.			
30	I.1 Included in these amounts, \$41,500,000 the first year from the general fund is provided for			
31	the establishment of the State Trails Office within the Department of Transportation,			
32	consistent with the recommendations of the January 2022 report on the "Virginia Multi-Use			
33	Trails Initiative." In addition, the Board shall set-aside \$7,000,000 in the first year and			
34	\$7,000,000 in the second year from funds received for the Transportation Alternatives			
35	Program pursuant to 23 USC 133(h) for regional multi-use trails. Priority shall be given by			
36	the Board to new regional trails, projects to improve connectivity of existing trail networks,			
37	and geographic diversity in the use of such funds. Funds may be awarded through a			
38	competitive solicitation conducted by the Board.			
39	2. Prior to July 15, 2022, up to \$800,000 of these amounts shall be transferred to Item 451 to			
40	support the initial operational overhead costs of establishing the State Trails Office and for the			
41	development of a State Trails Plan and State Trails Information Clearinghouse. In developing			
42	the initial State Trails Plan, the State Trails Office shall coordinate with the State Trails			
43	Advisory Committee and the Department of Conservation and Recreation to ensure			
44	consistency with the Virginia Outdoors Plan.			
45	J. Included in these amounts, \$5,000,000 the first year from the general fund shall be			
46	transferred to Item 447 for deposit to the Transit Ridership Incentive Fund, established			
47	pursuant to § 33.2-1526.3, Code of Virginia, and consistent with the provisions of § 4-13.00			
48	of this act, for regional connectivity programs focused on congestion reduction and mitigation			
49	through the provision of long-distance commuter routes.			
50	K. Up to \$5,000,000 from the general fund in the first year from this item is provided for			
51	deposit to the special structures share of the Transportation Trust Fund to expedite the			
52	replacement of the Robert O. Norris Bridge.			
53	L. <i>Included in this Item, \$150,000,000 from the general fund in the first year and up</i> Up			
54	<i>\$110,000,000 from the general fund in the second year is provided shall be transferred to Item</i>			
55	<i>452 to improve Interstate 64 between Exit 205 and Exit 234 with priority given to</i>			

ITEM 452.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	enhancements that provide long-term traffic flow improvements for the full 29-mile			
2	corridor. <i>The amounts included in the first year represent the appropriation of excess</i>			
3	<i>fiscal year 2022 general fund revenues reserved by the Comptroller in the Committed</i>			
4	<i>Fund Balance pursuant to Item 485 L. of this act.</i>			
5	<i>M. Included in this Item, \$500,000 from the general fund in the second year is provided to</i>			
6	<i>study the use of a public private partnership to accelerate the completion of improvements</i>			
7	<i>to the Interstate 81 corridor.</i>			
8	<i>N. Appropriations from the general fund provided in this Item shall be transferred to the</i>			
9	<i>appropriate nongeneral fund detail for expenditure.</i>			
10	<i>O. Notwithstanding any other provision of law, any general fund amounts allocated by the</i>			
11	<i>Commonwealth Transportation Board in the Six-Year Improvement Program to a</i>			
12	<i>transportation project that are unspent at the end of the fiscal year shall not revert to the</i>			
13	<i>general fund, but shall be carried over to the next fiscal year for the identified purposes.</i>			
14	<i>P. The Virginia Department of Transportation shall report on the allocation and</i>			
15	<i>expenditure of all general fund amounts included in Item 447.10 of Chapter 1, 2022 Acts</i>			
16	<i>of Assembly, Special Session I, and all general fund amounts subsequently deposited to</i>			
17	<i>transportation funds included in this Item to the Department of Planning and Budget by</i>			
18	<i>September 30 after the conclusion of each fiscal year until the spending commitment is</i>			
19	<i>complete.</i>			
20	<i>Q. Out of the June 30, 2022, uncommitted balance in the Virginia Transportation</i>			
21	<i>Infrastructure Bank, \$100,000,000 shall be transferred to the Transportation Partnership</i>			
22	<i>Opportunity Fund to support the purposes of the Transportation Partnership Opportunity</i>			
23	<i>Fund's program.</i>			
24	<i>R. The Commonwealth Transportation Board shall provide \$200,000,000 to the</i>			
25	<i>Transportation Partnership Opportunity Fund established pursuant to § 33.2-1529.1,</i>			
26	<i>Code of Virginia, out of the revenue increases identified in the December 2022 revenue</i>			
27	<i>forecast of the Commonwealth Transportation Fund in the Six-Year Improvement</i>			
28	<i>Program adopted prior to July 1, 2023, for fiscal years 2024 through 2029.</i>			
29	453. Highway System Maintenance and Operations			
30	(60400).....		\$2,165,233,529	\$2,087,068,806
31			\$2,423,807,380	\$2,407,931,900
32	Interstate Maintenance (60401).....	\$507,907,362	\$479,557,220	
33		\$621,217,848	\$567,908,296	
34	Primary Maintenance (60402).....	\$804,078,408	\$738,596,407	
35		\$789,708,153	\$749,147,329	
36	Secondary Maintenance (60403).....	\$583,572,221	\$589,759,940	
37		\$626,140,059	\$689,209,948	
38	Transportation Operations Services (60404).....	\$197,580,653	\$202,805,001	
39		\$320,209,525	\$321,541,371	
40	Highway Maintenance Operations, Program			
41	Management and Direction (60405).....	\$72,094,885	\$76,350,238	
42		\$66,531,795	\$80,124,956	
43	Fund Sources: Commonwealth Transportation.....	\$2,165,233,529	\$2,087,068,806	
44		\$2,423,807,380	\$2,407,931,900	
45	A. The department is authorized to enter into agreements with state and local law			
46	enforcement officials to facilitate the enforcement of high occupancy vehicle (HOV)			
47	restrictions throughout the Commonwealth and metropolitan planning regions.			
48	B. Should federal law be changed to permit privatization of rest area operations, the			
49	department is hereby authorized to accept or solicit proposals for their development and/or			
50	operation.			
51	C. The Director, Department of Planning and Budget, is authorized to increase the			
52	appropriation in this Item as needed to utilize amounts available from prior year balances			
53	in the dedicated funds.			
54	D. The Commissioner's annual report pursuant to § 33.2-232, Code of Virginia, shall			

ITEM 453.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	include an assessment of whether the department has met its secondary road pavement targets,				
2	by district and on a statewide basis.				
3	E. Out of the amounts appropriated for this item, the Department shall authorize the				
4	fabrication and installation of highway markers and directional signs in support of the Lewis				
5	and Clark Legacy Trail during this first year of the biennium.				
6	454. Statewide Special Structures (61400).....			\$80,000,000	\$81,280,000
7					\$85,040,000
8	Statewide Special Structures - Maintenance (61402)...	\$80,000,000	\$81,280,000		
9			\$85,040,000		
10	Fund Sources: Commonwealth Transportation.....	\$80,000,000	\$81,280,000		
11			\$85,040,000		
12	455. Commonwealth Toll Facilities (60600).....			\$97,602,045	\$99,268,786
13				\$74,590,000	
14	Toll Facility Maintenance And Operation (60603).....	\$60,852,045	\$62,518,786		
15		\$37,840,000			
16	Toll Facilities Revolving Fund (60604).....	\$36,750,000	\$36,750,000		
17	Fund Sources: Commonwealth Transportation.....	\$97,602,045	\$99,268,786		
18		\$74,590,000			
19	Authority: §§ 33.2-1524 and 33.2-1700 through 33.2-1729, Code of Virginia.				
20	A. Included in this Item are funds for the installation and implementation of a statewide				
21	Electronic Toll Customer Service/Violation Enforcement System.				
22	B. The Department shall not charge a fee to customers who have a EZ Pass flex or standard				
23	transponder based on the transponder not being used or being infrequently used.				
24	456. Financial Assistance to Localities for Ground				
25	Transportation (60700).....			\$541,727,128	\$548,996,955
26				\$567,102,275	\$616,445,628
27	Financial Assistance for City Road Maintenance				
28	(60701).....	\$445,796,577	\$451,642,072		
29		\$465,081,468	\$511,616,607		
30	Financial Assistance for County Road Maintenance				
31	(60702).....	\$77,627,241	\$78,825,506		
32		\$83,717,497	\$86,299,644		
33	Financial Assistance for Planning, Access Roads,				
34	and Special Projects (60704).....	\$18,303,310	\$18,529,377		
35	Fund Sources: Commonwealth Transportation.....	\$541,727,128	\$548,996,955		
36		\$567,102,275	\$616,445,628		
37	Authority: Title 33.2, Chapter 1, Code of Virginia.				
38	A. Out of the amounts for Financial Assistance for Planning, Access Road, and Special				
39	Projects, \$7,000,000 the first year and \$7,000,000 the second year from the Commonwealth				
40	Transportation Fund shall be allocated for purposes set forth in §§ 33.2-1509, 33.2-1600, and				
41	33.2-1510, Code of Virginia. Of this amount, the allocation for Recreational Access Roads				
42	shall be \$1,500,000 the first year and \$1,500,000 the second year. It is the intent of the				
43	General Assembly that up to \$250,000 of the funds allocated by the Commonwealth				
44	Transportation Board for Recreational Access Roads in this Item shall be prioritized for				
45	handicapped accessibility improvements at Virginia State Parks, including improvements to				
46	handicapped access points and parking facility enhancements as may be requested by the				
47	Department of Conservation and Recreation.				
48	B. The prioritization process developed under § 33.2-214.1, Code of Virginia, shall not apply				
49	to use of funds provided in this Item from federal apportionments in the Metropolitan				
50	Planning Program.				
51	C. Consistent with § 33.2-366, Code of Virginia, the Commonwealth Transportation Board,				
52	when establishing annual rates of payments to Counties that have elected to withdraw from				
53	the secondary highway system, shall adjust such rate annually with i) procedures established				
54	for adjusting payments to cities, and ii) lane mileage adjustments. It is the express intent of				

ITEM 456.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	the General Assembly that under no circumstance shall the addition of lane miles to one				
2	jurisdiction result in the direct or indirect reduction in the calculation of payment to any				
3	other jurisdiction receiving payment from funds appropriated for Financial Assistance for				
4	County Road Maintenance (60702).				
5	D. The Department of Transportation shall report on an annual basis to the				
6	Commonwealth Transportation Board on the impact of adjusting the payments made as				
7	part of Financial Assistance to Localities distributions for inflation consistent with				
8	adjustments for highway system maintenance and operations.				
9	E. Of the amounts in this item, \$1,000,000 the first year and \$1,000,000 the second year				
10	from the Commonwealth Transportation Fund is appropriated for service charges to be				
11	paid to localities in which the Virginia Port Authority owns tax-exempt real estate for				
12	roadway maintenance activities in the jurisdictions hosting Virginia Port Authority				
13	facilities. These payments shall be treated the same as other Commonwealth				
14	Transportation Board payments to localities for highway maintenance. These funds shall				
15	not be used for other activities nor shall they supplant other local government expenditures				
16	for roadway maintenance. These funds shall be distributed to the localities on a pro rata				
17	basis in accordance with the formula set out in § 58.1-3403 D, Code of Virginia; however,				
18	the proportion of the funds distributed based on cargo traveling through each port facility				
19	shall be distributed on a pro rata basis according to twenty-foot equivalent units.				
20	F. Notwithstanding the provisions of § 33.2-1509, Code of Virginia, and consistent with				
21	the provisions of § 4-13.00 of this Act, no locality that has been allocated funds for a				
22	bonded project by the Commonwealth Transportation Board pursuant to § 33.2-1509,				
23	Code of Virginia, shall be required to repay such funds during the 48-month period				
24	beginning on the effective date of Chapter 552, 2021 Acts of Assembly, Special Session I,				
25	provided that all of the other conditions of the Commonwealth Transportation Board's				
26	economic development access policy are met.				
27	G. The Department of Transportation shall conduct an evaluation of the conditions of city				
28	streets. The evaluation shall include (i) an assessment of the current conditions of				
29	pavements and bridges on city-maintained streets throughout the Commonwealth, (ii) a				
30	review of the current formula used for distributing city street payments including				
31	comparisons of age, condition, vehicles miles traveled relative to per mile payments, (iii)				
32	opportunities for efficiency through partnerships with the Department, and (iv)				
33	recommendations, if any, for revisions to the formula for the distribution of city street				
34	payments. The evaluation shall be complete no later than December 1, 2023. All costs for				
35	conducting the evaluation shall be borne by the Department and under no circumstance				
36	shall funds appropriated for Financial Assistance for City Road Maintenance (60701) be				
37	reduced related to the costs of conducting the evaluation.				
38	457. Non-Toll Supported Transportation Debt Service				
39	(61200).....			\$412,542,852	\$455,335,793
40				\$386,831,538	\$418,686,167
41	Highway Transportation Improvement District				
42	Debt Service (61201).....	\$8,644,519	\$8,644,519		
43	Designated Highway Corridor Debt Service				
44	(61202).....	\$57,655,188	\$59,853,432		
45		\$42,685,577	\$58,225,932		
46	Commonwealth Transportation Capital Projects				
47	Bond Act Debt Service (61204).....	\$198,525,650	\$208,579,023		
48		\$193,302,200	\$199,629,670		
49	Federal Transportation Grant Anticipation				
50	Revenue Notes Debt Service (61205).....	\$142,713,418	\$162,845,333		
51		\$136,978,263	\$146,989,204		
52	Interstate 81 Corridor Improvement Program Debt				
53	Service (61206).....	\$5,004,077	\$15,413,486		
54		\$5,220,979	\$5,196,842		
55	Fund Sources: Commonwealth Transportation.....	\$142,713,418	\$171,881,236		
56		\$136,978,263	\$146,989,204		
57	Trust and Agency.....	\$264,500,292	\$278,452,816		
58		\$244,564,133	\$266,695,222		

ITEM 457.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Federal Trust.....	\$5,329,142	\$5,001,741		
2		\$5,289,142			
3	Authority: Titles 15.2, 33.2, and 58.1 of the Code of Virginia; Chapters 827 and 914, Acts of				
4	Assembly of 1990; Chapters 233 and 662, Acts of Assembly of 1994; Chapter 8, as amended				
5	by Chapter 538, Acts of Assembly of 1999; Chapters 1019 and 1044, Acts of Assembly of				
6	2000; Chapter 799, Acts of Assembly of 2002; Chapter 896, Acts of Assembly of 2007; and				
7	Chapters 830 and 868, Acts of Assembly of 2011				
8	A.1. The amount shown for Highway Transportation Improvement District Construction shall				
9	be derived from payments made to the Transportation Trust Fund pursuant to the Contract				
10	between the State Route 28 Highway Transportation Improvement District and the				
11	Commonwealth Transportation Board dated September 1, 1988 as amended by the Amended				
12	and Restated District Contract by and among the Commonwealth Transportation Board, the				
13	Fairfax County Economic Development Authority and the State Route 28 Highway				
14	Transportation Improvement District Commission (the "District Commission") dated August				
15	30, 2002, and May 1, 2012 (the "District Contract").				
16	2. There is hereby appropriated for payment immediately upon receipt to a third party				
17	approved by the Commonwealth Transportation Board, or a bond trustee selected by such				
18	third party, a sum sufficient equal to the special tax revenues collected by the Counties of				
19	Fairfax and Loudoun within the State Route 28 Highway Transportation Improvement District				
20	and paid to the Commonwealth Transportation Board by or on behalf of the District				
21	Commission (the "contract payments") pursuant to § 15.2-4600 et seq., Code of Virginia, and				
22	the District Contract between the Commonwealth Transportation Board and the District				
23	Commission.				
24	3. The contract payments may be supplemented from the Construction District Grant Program				
25	pursuant to § 33.2-371 allocated to the highway construction district in which the project				
26	financed is located, or any other lawfully available revenues of the Transportation Trust Fund,				
27	as may be necessary to meet debt service obligations. The payment of debt service shall be for				
28	the bonds (the Series 2012 Bonds) issued under the "Commonwealth of Virginia				
29	Transportation Contract Revenue Bond Act of 1988" (Chapters 653 and 676, Acts of				
30	Assembly of 1988 as amended by Chapters 827 and 914 of the Acts of Assembly of 1990).				
31	Funds required to pay the total debt service on the Series 2012 Bonds shall be made available				
32	in the amounts indicated in paragraph E of this Item.				
33	B.1. Out of the amounts in this Item, \$40,000,000 the first year and \$40,000,000 the second				
34	year from the Commonwealth Transportation Fund shall be paid to the U.S. Route 58				
35	Corridor Development Fund, hereinafter referred to as the "Fund", established pursuant to §				
36	33.2-2300, Code of Virginia. Additional appropriations required for the U.S. Route 58				
37	Corridor Development Fund, an amount estimated at \$20,000,000 the first year and				
38	\$20,000,000 the second year shall be transferred from the highway share of the Transportation				
39	Trust Fund.				
40	2. Pursuant to the "U.S. Route 58 Commonwealth of Virginia Transportation Revenue Bond				
41	Act of 1989" (as amended by Chapter 538 of the 1999 Acts of Assembly and Chapter 296 of				
42	the 2013 Acts of Assembly), the amounts shown in paragraph E of this Item shall be available				
43	from the Fund for debt service for the bonds previously issued and additional bonds issued				
44	pursuant to said act.				
45	C.1. The Commonwealth Transportation Board shall maintain the Northern Virginia				
46	Transportation District Fund, hereinafter referred to as the "Fund." Pursuant to § 33.2-2400,				
47	Code of Virginia, and for so long as the Fund is required to support the issuance of bonds, the				
48	Fund shall include at least the following elements:				
49	a. Amounts provided from state transportation revenues estimated at \$40,000,000 the first				
50	year and \$40,000,000 the second year to support the debt service.				
51	b. Any public right-of-way use fees allocated by the Department of Transportation pursuant to				
52	§ 56-468.1 of the Code of Virginia and attributable to the counties of Fairfax, Loudoun, and				
53	Prince William, the amounts estimated at \$5,387,165 the first year and \$5,387,165 \$5,189,973				
	the second year.				
54	c. Any amounts which may be deposited into the Fund pursuant to a contract between the				

ITEM 457.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Commonwealth Transportation Board and a jurisdiction or jurisdictions participating in			
2	the Northern Virginia Transportation District Program, the amounts estimated to be			
3	\$816,000 the first year and \$816,000 the second year.			
4	2. The Fund shall support the issuance of bonds at a total authorized level of \$500,200,000			
5	for the purposes provided in the "Northern Virginia Transportation District,			
6	Commonwealth of Virginia Revenue Bond Act of 1993," Chapter 391, Acts of Assembly			
7	of 1993 as amended by Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters			
8	740 and 761 of the Acts of Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly,			
9	Chapter 799 of the 2002 Acts of Assembly, and Chapter 621 of the 2005 Acts of			
10	Assembly.			
11	3. Pursuant to the Northern Virginia Transportation District, Commonwealth of Virginia			
12	Revenue Bond Act of 1993, Chapter 391, Acts of Assembly of 1993, and as amended by			
13	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts			
14	of Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002			
15	Acts of Assembly, and Chapter 621 of the 2005 Acts of Assembly, amounts shown in			
16	paragraph D of this Item shall be available from the Fund for debt service for the bonds			
17	previously issued and additional bonds issued pursuant to said act.			
18	4. Should the actual distribution of funds from the Commonwealth Transportation Fund be			
19	less than the amount required to pay debt service on the bonds, the Commonwealth			
20	Transportation Board is authorized to meet such deficiency, to the extent required, from			
21	funds identified in Enactment No. 1, Section 11, of Chapter 391, Acts of Assembly of			
22	1993.			
23	D. Pursuant to various Payment Agreements between the Treasury Board and the			
24	Commonwealth Transportation Board, funds required to pay the debt service due on the			
25	following Commonwealth Transportation Board bonds shall be transferred to the Treasury			
26	Board as follows:			
27		FY 2023		FY 2024
28	Transportation Contract Revenue	\$8,644,519		\$8,644,519
29	Refund Bonds, Series 2012 (Refunding			\$8,201,655
30	Route 28)			
31	Commonwealth of Virginia			
32	Transportation Revenue Bonds: U.S.			
33	Route 58 Corridor Development			
34	Program:			
35	Series 2016C (Refunding)	\$19,584,000		\$19,580,750
36	Series 2020	\$7,147,480		\$7,145,732
37				\$7,814,500
38	Northern Virginia Transportation			
39	District Program:			
40	Series 2012A (Refunding)	\$5,651,538		\$5,650,838
41	Series 2016B (Refunding)	\$2,263,500		\$2,262,500
42	Series 2019A (Refunding)	\$3,955,400		\$3,953,900
43	Capital Projects Revenue Bonds:			
44	Series 2010 A-2	\$34,955,275		\$34,689,495
45	Series 2012	\$8,445,800		\$8,445,800
46	Series 2014	\$18,225,200		\$18,224,200
47	Series 2016	\$16,796,000		\$16,521,438
48				\$16,795,500
49	Series 2017	\$16,525,688		\$16,521,438
50	Series 2017A (Refunding)	\$69,661,400		\$69,667,400
51	Series 2018	\$9,200,850		\$9,198,600
52	Series 2019	\$15,061,188		\$15,060,188

ITEM 457.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Series 2022				\$5,423,550
2	Series 2022 (Refunding)				\$7,455,300
3	E. Out of the amounts provided for in this Item, an estimated \$128,050,875 the first year and				
4	\$127,116,000 the second year from federal reimbursements shall be provided for debt service				
5	payments on the Federal Transportation Grant Anticipation Revenue Notes.				
6	F. Out of the amounts provided for this Item, an estimated \$194,006,694 the first year and				
7	\$193,739,164 \$193,035,670 the second year from the Priority Transportation Fund shall be				
8	provided for debt service payments on the Commonwealth Transportation Capital Projects				
9	Revenue Bonds. Any additional amounts needed to offset the debt service payment				
10	requirements attributable to the issuance of the Capital Projects Revenue Bonds shall be				
11	provided from the Transportation Trust Fund.				
12	G. Out of the amounts provided for in this Item, an estimated \$5,004,077 the first year and				
13	\$15,413,486 \$5,196,842 the second year from the Interstate 81 Corridor Fund shall be				
14	provided for debt service payments on the Interstate 81 Corridor Improvement Bonds and				
15	anticipated financing from the Transportation Infrastructure Finance and Innovation Act				
16	Program.				
17	458. Administrative and Support Services (69900).....			\$305,362,913	\$310,049,997
18				\$318,906,000	\$344,079,157
19	General Management and Direction (69901).....	\$162,055,925	\$164,545,298		
20		\$171,876,939	\$177,753,185		
21	Information Technology Services (69902).....	\$110,234,802	\$111,998,558		
22		\$113,394,691	\$131,396,890		
23	Facilities and Grounds Management Services				
24	(69915).....	\$21,403,612	\$21,746,070		
25		\$21,885,343	\$22,905,281		
26	Employee Training and Development (69924).....	\$11,668,574	\$11,760,071		
27		\$11,749,027	\$12,023,801		
28	Fund Sources: Commonwealth Transportation.....	\$305,362,913	\$310,049,997		
29		\$318,906,000	\$344,079,157		
30	Authority: Title 33.2, Code of Virginia.				
31	A. Notwithstanding any other provision of law, the highway share of the Transportation Trust				
32	Fund shall be used for highway maintenance and operation purposes prior to its availability				
33	for new development, acquisition, and construction.				
34	B. Administrative and Support Services shall include funding for management, direction, and				
35	administration to support the department's activities that cannot be directly attributable to				
36	individual programs and/or projects.				
37	C. Out of the amounts for General Management and Direction, allocations shall be provided				
38	to the Commonwealth Transportation Board to support its operations, the payment of				
39	financial advisory and legal services, and the management of the Commonwealth				
40	Transportation Fund.				
41	D. Notwithstanding any other provision of law, the department may assess and collect the				
42	costs of providing services to other entities, public and private. The department shall take all				
43	actions necessary to ensure that all such costs are reasonable and appropriate, recovered, and				
44	understood as a condition to providing such service.				
45	E. Each year, as part of the six-year financial planning process, the commissioner shall				
46	implement a long-term business strategy that considers appropriate staffing levels for the				
47	department. In addition, the commissioner shall identify services, programs, or projects that				
48	will be evaluated for devolution or outsourcing in the upcoming year. In undertaking such				
49	evaluations, the commissioner is authorized to use the appropriate resources, both public and				
50	private, to competitively procure those identified services, programs, or projects and shall				
51	identify total costs for such activities.				
52	F. Notwithstanding § 4-2.03 of this act, the Virginia Department of Transportation shall be				
53	exempt from recovering statewide and agency indirect costs from the Federal Highway				

ITEM 458.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Administration until an indirect cost plan can be evaluated and developed by the agency				
2	and approved by the Federal Highway Administration.				
3	G. The Director, Department of Planning and Budget, is authorized to adjust				
4	appropriations and allotments for the Virginia Department of Transportation to reflect				
5	changes in the official revenue estimates for commonwealth transportation funds.				
6	H. Notwithstanding any other provisions of law, the Commonwealth Transportation				
7	Commissioner may enter into a contract with homeowner associations for grounds-				
8	keeping, mowing, and litter removal services.				
9	I. Notwithstanding the provisions § 2.2-2402 of the Code of Virginia, no construction,				
10	erection, repair, upgrade, removal or demolition of any building, fixture or structure				
11	located or to be located on property of the Commonwealth of Virginia under the control of				
12	the Virginia Department of Transportation (VDOT) and within the secured area of a				
13	residency, area headquarters or district complex shall be subject to review or approval by				
14	the Art and Architectural Review Board as contemplated by that section. However, for				
15	changes to any building or fixture located on property owned or controlled by VDOT that				
16	has been designated or is under consideration for designation as a historic property, then				
17	VDOT shall submit such changes to the Art and Architectural Review Board for review				
18	and approval by the Board.				
19	J. 1. At such time as the Virginia Department of Transportation (VDOT) determines that				
20	the VDOT Residency office, on five acres, at 626 Waddell Street, in the City of Lexington				
21	is no longer required for VDOT's purposes, it shall offer to transfer the property to the				
22	City of Lexington prior to offering the property for transfer or sale to any other public or				
23	private agency or entity or individual, on such terms and conditions as provided below.				
24	2. The Virginia Department of Transportation and the City of Lexington shall each obtain				
25	a separate appraisal of the property, each performed by an appraiser licensed by the				
26	Commonwealth of Virginia as Certified General Real Property Appraisers, who must meet				
27	the competency provisions of the Uniform Standards of Professional Appraisal Practice.				
28	3. VDOT shall offer the property to the City of Lexington at a value which shall be				
29	determined by averaging the values from the two appraisals obtained in L.2. above. Any				
30	other conditions of the transfer shall be based on usual and customary terms for such				
31	intergovernmental transfers.				
32	4. If the Virginia Department of Transportation and the City of Lexington cannot agree on				
33	the terms of the transfer of the property, VDOT may transfer or sell the property to any				
34	other public or private agency or entity or individual on such terms as it determines are in				
35	the best interest of the Virginia Department of Transportation, however it will present				
36	those terms to the City of Lexington for its consideration prior to finalizing any transfer or				
37	sale to any other party.				
38	5. Any proceeds from the sale of the Waddell Street property may be used for the				
39	construction, staff relocation and other expenses related to the renovation of the VDOT				
40	Annex Building located at 1401 East Broad Street, Richmond, VA and any proceeds not				
41	so used shall be deposited in the Transportation Trust Fund.				
42	K. Notwithstanding any other provisions of law, the Virginia Department of				
43	Transportation (VDOT) is hereby authorized to market, sell and convey all or a portion of				
44	the Fulton property at 503 and 890 Bickerstaff Road and 421 Old Osborne Turnpike in				
45	Henrico, Virginia, containing 21.35 acres, more or less, as shown on a plat of survey				
46	entitled, "Commonwealth of Virginia Department of Highways and Transportation Fulton				
47	Depot" made by J.D. Hensdill, State Certified Engineer or Land Surveyor, dated October				
48	1976. Any proceeds from the sale of the Fulton property may be used for the construction,				
49	staff relocation and other expenses related to the renovation of the VDOT Annex Building				
50	located at 1401 East Broad Street, Richmond, VA and any proceeds not so used shall be				
51	deposited in the Transportation Trust Fund.				
52	L. Notwithstanding any other provisions law, in addition to the marketing, sale and				
53	conveyance of any property pursuant to item C- 41.10 of the 2017 Appropriations Act, the				
54	Virginia Department of Transportation (VDOT) is hereby authorized to market, sell and				

ITEM 458.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	convey all or a portion of the Hampton Roads District Bartlett Area Headquarters in Isle of					
2	Wight County, Virginia, containing 10.42 acres, more or less, as shown on a plat of survey					
3	entitled, "Newport Magisterial District Isle of Wight Count, Virginia subdivision of property					
4	of: Thomas L. Newton, Jr. & Thomas S. Word, Jr. Trustees" made by W. L. Jessee, State					
5	Certified Engineer or Land Surveyor, dated January 8, 1981. Any proceeds from the sale of					
6	the Bartlett Area Headquarters as well as any proceeds from the sale of any properties					
7	pursuant to item C- 41.10 of the 2017 Appropriations Act may be used for the acquisition,					
8	construction and other expenses related to the relocation of the Hampton Roads District					
9	Office Complex and any proceeds not so used shall be deposited in the Transportation Trust					
10	Fund.					
11	M. Notwithstanding any other provision of law, the Commissioner of Highways is hereby					
12	authorized to convey to Norfolk Southern Railway Company by deed without consideration a					
13	variable width easement for right of way beneath the existing Interstate 264 overpass in the					
14	area of the relocated freight rail facilities, across a parcel approximately 0.5 acres in size, on					
15	terms acceptable to the Virginia Department of Transportation, Norfolk Southern Railway					
16	Company, and the Federal Highway Administration. The conveyance shall be in a form					
17	approved by the Office of the Attorney General. The appropriate officials of the					
18	Commonwealth are hereby authorized to prepare, execute, and deliver such deed and other					
19	documents as may be necessary to accomplish the conveyance.					
20	459. A full accrual system of accounting shall be effected by the Department, subject to the					
21	authority of the State Comptroller, as stated in § 2.2-803, Code of Virginia.					
22	Total for Department of Transportation.....			\$8,098,923,262	\$8,300,322,412	
23				\$8,373,241,805	\$8,253,351,067	
24	Nongeneral Fund Positions.....	7,748.00	7,748.00			
25	Position Level.....	7,748.00	7,748.00			
26	Fund Sources: General.....	\$51,504,000	\$110,000,000			
27		\$201,504,000	\$110,500,000			
28	Commonwealth Transportation.....	\$7,102,414,355	\$6,977,821,187			
29		\$7,327,571,953	\$7,182,897,654			
30	Trust and Agency.....	\$761,579,842	\$779,334,607			
31		\$675,799,935	\$491,970,151			
32	Dedicated Special Revenue.....	\$178,095,923	\$428,164,877			
33		\$163,076,775	\$462,981,521			
34	Federal Trust.....	\$5,329,142	\$5,001,741			
35		\$5,289,142				
36	Department of Transportation Transfer Payments (503)					
37	460. Financial Assistance to Localities for Ground					
38	Transportation (60700).....			\$884,465,897	\$905,989,412	
39				\$910,843,624	\$1,032,602,445	
40	Distribution of Northern Virginia Transportation					
41	Authority Fund Revenues (60706).....	\$405,965,897	\$416,089,412			
42		\$417,743,624	\$451,402,445			
43	Distribution of Hampton Roads Transportation Fund					
44	Revenues (60707).....	\$285,600,000	\$292,400,000			
45		\$294,200,000	\$325,800,000			
46	Distribution of Central Virginia Transportation					
47	Fund.Revenues (60710).....	\$192,900,000	\$197,500,000			
48		\$198,900,000	\$255,400,000			
49	Fund Sources: Dedicated Special Revenue.....	\$884,465,897	\$905,989,412			
50		\$910,843,624	\$1,032,602,445			
51	Authority: Title 33.2, Chapter 1, Code of Virginia.					
52	A. Distribution of Northern Virginia Transportation Authority Fund Revenues represents					
53	direct payments of the revenue collected and deposited into the Fund, to the Northern Virginia					
54	Transportation Authority for uses contained in Chapter 766, 2013 Acts of Assembly.					
55	B. Notwithstanding any other provision of law, moneys deposited into the Hampton Roads					

ITEM 460.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	Transportation Fund shall be transferred to the Hampton Roads Transportation					
2	Accountability Commission for use in accordance with § 33.2-2611, Code of Virginia.					
3	Moneys deposited into the Hampton Roads Regional Transit Fund shall be transferred to					
4	the Hampton Roads Accountability Commission for use in accordance with § 33.2-2600.1,					
5	Code of Virginia.					
6	C. Distribution of the Central Virginia Transportation Authority Fund revenues represents					
7	direct payments, of the revenue collected and deposited into the Fund, to the Central					
8	Virginia Transportation Authority for uses specified in Chapter 1235, 2020 Acts of					
9	Assembly.					
10	D. Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional					
11	tax on fuel in certain transportation districts under § 58.1-2291 et seq., Code of Virginia,					
12	shall be returned to the respective commissions in amounts equivalent to the shares					
13	collected in the respective member jurisdictions. The amounts generated from this					
14	additional tax on fuel in certain transportation districts in this item are estimated at					
15	\$58,900,000 for the Hampton Roads Transportation Accountability Commission and					
16	\$61,100,000 for the Central Virginia Transportation Authority in the first year and					
17	\$59,700,000 \$67,600,000 for the Hampton Roads Transportation Accountability					
18	Commission and \$61,900,000 \$57,600,000 for the Central Virginia Transportation					
19	Authority in the second year. All other funds collected pursuant to § 58.1-2291 et seq. are					
20	appropriated in Item 444, 452 and 457.					
21	E. The Director, Department of Planning and Budget, is authorized to adjust					
22	appropriations and allotments for the Virginia Department of Transportation Transfer					
23	Payments to reflect changes in the official revenue estimates in the dedicated funds.					
24	Total for Department of Transportation Transfer					
25	Payments.....			\$884,465,897	\$905,989,412	
26				\$910,843,624	\$1,032,602,445	
27	Fund Sources: Dedicated Special Revenue.....	\$884,465,897	\$905,989,412			
28		\$910,843,624	\$1,032,602,445			
29	Grand Total for Department of Transportation.....			\$8,983,389,159	\$9,206,311,824	
30				\$9,284,085,429	\$9,285,953,512	
31	Nongeneral Fund Positions.....	7,748.00	7,748.00			
32	Position Level.....	7,748.00	7,748.00			
33	Fund Sources: General.....	\$51,504,000	\$110,000,000			
34		\$201,504,000	\$110,500,000			
35	Commonwealth Transportation.....	\$7,102,414,355	\$6,977,821,187			
36		\$7,327,571,953	\$7,182,897,654			
37	Trust and Agency.....	\$761,579,842	\$779,334,607			
38		\$675,799,935	\$491,970,151			
39	Dedicated Special Revenue.....	\$1,062,561,820	\$1,334,154,289			
40		\$1,073,920,399	\$1,495,583,966			
41	Federal Trust.....	\$5,329,142	\$5,001,741			
42		\$5,289,142				
43	§ 1-128. MOTOR VEHICLE DEALER BOARD (506)					
44	461. Consumer Affairs Services (55000).....			\$304,791	\$304,791	
45	Consumer Assistance (55002).....	\$304,791	\$304,791			
46	Fund Sources: Special.....	\$304,791	\$304,791			
47	Authority: Title 46.2, Chapter 15, Code of Virginia.					
48	462. Regulation of Professions and Occupations					
49	(56000).....			\$2,986,503	\$2,986,503	
50	Motor Vehicle Dealer and Salesman Regulation					
51	(56023).....	\$1,572,539	\$1,572,539			
52	Administrative Services (56048).....	\$1,413,964	\$1,413,964			
53	Fund Sources: Special.....	\$2,986,503	\$2,986,503			

ITEM 462.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Authority: Title 46.2, Chapter 15, Code of Virginia.				
2	Total for Motor Vehicle Dealer Board.....			\$3,291,294	\$3,291,294
3	Nongeneral Fund Positions.....	25.00	25.00		
4	Position Level.....	25.00	25.00		
5	Fund Sources: Special.....	\$3,291,294	\$3,291,294		
6	§ 1-129. VIRGINIA PORT AUTHORITY (407)				
7	463. Economic Development Services (53400).....			\$7,830,786	\$7,830,786
8				\$11,830,786	\$11,830,786
9	National and International Trade Services (53413).....	\$6,330,786	\$6,330,786		
10		\$10,330,786	\$10,330,786		
11	Commerce Advertising (53426).....	\$1,500,000	\$1,500,000		
12	Fund Sources: Special.....	\$7,830,786	\$7,830,786		
13	Commonwealth Transportation.....	\$4,000,000	\$4,000,000		
14	Authority: Title 62.1, Chapter 10, Code of Virginia.				
15	464. Port Facilities Planning, Maintenance, Acquisition,			\$121,067,624	\$125,881,499
16	and Construction (62600).....				
17	Maintenance and Operations of Ports and Facilities				
18	(62601).....	\$35,955,014	\$34,968,889		
19			\$27,468,889		
20	Port Facilities Planning (62606).....	\$1,280,247	\$1,280,247		
21	Debt Service for Port Facilities (62607).....	\$83,832,363	\$89,632,363		
22			\$97,132,363		
23	Fund Sources: Special.....	\$62,695,191	\$68,495,191		
24	Commonwealth Transportation.....	\$53,372,433	\$52,386,308		
25	Federal Trust.....	\$5,000,000	\$5,000,000		
26	Authority: Title 62.1, Chapter 10; Title 33.2, Chapter 1, Code of Virginia.				
27	A.1. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
28	Virginia Port Authority issued Commonwealth Port Fund bonds on January 25, 2012 in the				
29	amount of \$108,015,000 to refund Commonwealth Port Fund bonds originally issued on July				
30	11, 2002. Debt service on bonds referenced in this paragraph is estimated to be \$9,100,000 the				
31	first year and \$9,100,000 the second year, and all or a portion of such bonds may be refunded				
32	by the Authority pursuant to § 62.1-140, Code of Virginia.				
33	2. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
34	Virginia Port Authority issued Commonwealth Port Fund bonds on September 26, 2012 in the				
35	amount of \$50,025,000 to refund a portion of Commonwealth Port Fund bonds originally				
36	issued on April 14, 2005. Debt service on bonds referenced in this paragraph is estimated to				
37	be \$3,100,000 the first year, and all or a portion of such bonds may be refunded by the				
38	Authority pursuant to § 62.1-140, Code of Virginia.				
39	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
40	Virginia Port Authority issued Commonwealth Port Fund Revenue Refunding Bonds on July				
41	26, 2018 in the amount of \$60,345,000 to refund Commonwealth Port Fund bonds originally				
42	issued in July 2011. Debt service on bonds referenced in this paragraph is estimated to be				
43	\$2,600,000 the first year and \$2,600,000 the second year, and all or a portion of such bonds				
44	may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.				
45	4. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
46	Virginia Port Authority issued Commonwealth Port Fund Revenue Refunding Bonds on				
47	August 4, 2020 in the amount of \$97,615,000 to refund Commonwealth Port Fund bonds				
48	originally issued in September 2012 and June 2015. Debt service on bonds referenced in this				
49	paragraph is estimated to be \$3,800,000 the first year and \$6,400,000 the second year, and all				
50	or a portion of such bonds may be refunded by the Authority pursuant to § 62.1-140, Code of				
51	Virginia.				

ITEM 464.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	5. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
2	Virginia Port Authority is authorized to issue Commonwealth Port Fund Revenue Bonds			
3	in the amount of \$166,000,000 to finance improvements to Norfolk International			
4	Terminals. Debt service on bonds referenced in this paragraph is estimated to be			
5	\$7,000,000 the first year and \$7,000,000 \$14,500,000 the second year, and all or a portion			
6	of such bonds may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.			
7	6. In the event revenues of the Commonwealth Port Fund are insufficient to provide for			
8	the debt service on the Virginia Port Authority Commonwealth Port Fund Revenue Bonds			
9	authorized by paragraphs A1, A2, A3, A4 and A5; or any bonds payable from the			
10	revenues of the Commonwealth Port Fund, there is hereby appropriated a sum sufficient			
11	first from the legally available moneys in the Transportation Trust Fund and then from the			
12	general fund to provide for this debt service. Total debt service on the bonds referenced in			
13	paragraphs A1, A2, A3, A4 and A5 is estimated at \$25,600,000 the first year and			
14	\$25,100,000 \$32,600,000 the second year.			
15	7. Notwithstanding § 62.1-140, Code of Virginia, the aggregate principal amount of			
16	Commonwealth Port Fund bonds, and including any other long-term commitment that			
17	utilizes the Commonwealth Port Fund, shall not exceed \$440,000,000.			
18	B.1. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
19	Virginia Port Authority on November 17, 2016, issued Port Facilities Revenue Refunding			
20	bonds in the amounts of \$143,965,000, \$99,230,000 and \$37,335,000 for the purposes of			
21	defeasing and refunding special fund debt previously authorized. The debt service on these			
22	bonds, estimated to be \$17,600,000 the first year and \$17,600,000 the second year, will be			
23	paid from special funds, and all or a portion of such bonds may be refunded by the			
24	authority pursuant to § 62.1-140, Code of Virginia.			
25	2. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
26	Virginia Port Authority may issue additional bonds, in an amount up to \$105,500,000 for			
27	purposes of expanding port terminal capacity (capital outlay project 407-17956). All or a			
28	portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of			
29	Virginia. The debt service on these bonds, estimated to be \$8,500,000 the first year and			
30	\$8,500,000 the second year, will be paid from special funds.			
31	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
32	Virginia Port Authority has purchased, through a purchase agreement (master equipment			
33	lease program), terminal operating equipment at a total estimated cost of \$67,000,000.			
34	Total debt service referenced in this paragraph (including any interim financing issued in			
35	anticipation of such program), is estimated at \$6,200,000 the first year and \$6,200,000 the			
36	second year from special funds, and such lease purchases may be refunded by the			
37	Authority.			
38	4. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
39	Virginia Port Authority is authorized to purchase, through a purchase agreement (master			
40	equipment lease program), terminal operating equipment at a total estimated cost of			
41	\$63,000,000. Total debt service referenced in this paragraph (including any interim			
42	financing issued in anticipation of such program), is estimated at \$7,400,000 the first year			
43	and \$7,400,000 the second year from special funds, and such lease purchases may be			
44	refunded by the Authority.			
45	5. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
46	Virginia Port Authority is authorized to purchase, through a purchase agreement (master			
47	equipment lease program), terminal operating equipment at a total estimated cost of			
48	\$90,000,000. Total debt service referenced in this paragraph (including any interim			
49	financing issued in anticipation of such program), is estimated at \$5,800,000 the first year			
50	and \$11,600,000 the second year from special funds, and such lease purchases may be			
51	refunded by the Authority.			
52	6. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
53	Virginia Port Authority may issue short-term debt on a revolving basis as interim or			
54	anticipation financing in order to cover costs of planning, design, and construction			
55	pending the receipt of bond or master equipment lease program proceeds authorized in an			

ITEM 464.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	amount not to exceed the authorized amount for the projects. In the aggregate, the short-term				
2	debt shall not exceed \$200,000,000 at any point in time and all or a portion of such debt may				
3	be refunded by the Authority pursuant to § 62.1-140, Code of Virginia. The debt service,				
4	including associated fees, on the short-term debt may be paid, as recommended by the				
5	authority and approved by the Board, from the bond or master equipment lease proceeds,				
6	special funds, or other revenues or proceeds.				
7	C. In order to remain consistent with the grant of authority as provided in Chapter 10, § 62.1-				
8	128 et seq. of the Code of Virginia, the Virginia Port Authority is authorized to maintain				
9	independent payroll and nonpayroll disbursement systems and, in connection with such				
10	systems, to open and maintain appropriate accounts with a qualified public depository, or				
11	depositories. As implementation occurs, these systems and related procedures shall be subject				
12	to review and approval by the State Comptroller. The Virginia Port Authority shall continue				
13	to provide nonpayroll transaction detail to the State Comptroller through the Commonwealth				
14	Accounting and Reporting System (Cardinal).				
15	D. Out of the amounts in this Item, \$10,000,000 the first year and \$10,000,000 the second				
16	year from the Commonwealth Port Fund may be used to make lease payments associated with				
17	the Virginia International Gateway capital lease.				
18	465.	Financial Assistance for Port Activities (62800).....		\$11,612,325	\$11,612,325
19		Aid to Localities (62801).....	\$6,000,000	\$6,000,000	
20		Payment in Lieu of Taxes (62802).....	\$5,612,325	\$5,612,325	
21		Fund Sources: Special.....	\$1,612,325	\$1,612,325	
22		Commonwealth Transportation.....	\$2,000,000	\$2,000,000	
23		Dedicated Special Revenue.....	\$8,000,000	\$8,000,000	
24		Authority: Title 62.1, Chapter 10, Code of Virginia.			
25	A. Of the amounts authorized in Item 113 A.1, \$2,000,000 the first year and \$2,000,000 the				
26	second year from the general fund may be deposited in the Port of Virginia Economic and				
27	Infrastructure Development Zone Grant Fund, created pursuant to § 62.1-132.3:2, Code of				
28	Virginia. The Executive Director of the Virginia Port Authority shall disburse the funding in				
29	the form of grants to qualified companies in accordance with the provisions of § 62.1-132.3:2,				
30	Code of Virginia.				
31	B. Of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second year from				
32	the Commonwealth Port Fund is appropriated for previously awarded Aid to Local Ports				
33	which were unreimbursed in the year of the initial award.				
34	C. Out of amounts in this item, \$4,000,000 the first year and \$4,000,000 the second year from				
35	amounts transferred to this item pursuant § 3-1.01 M. of this act, the Authority shall award a				
36	grant of funds to a qualified applicant or applicants to support a dredging project or projects				
37	that have been approved by the Authority. The source of the grant funds shall be the Virginia				
38	Waterway Maintenance Fund created pursuant to § 62.1-132.3:3. Applicants shall be limited				
39	to political subdivisions and the governing bodies of Virginia localities. The Authority shall				
40	develop guidelines establishing an application process as set out in Chapter 642, 2018 Session				
41	of the General Assembly. Projects for which the Authority may award grant funding include				
42	(i) feasibility and cost evaluations, pre-project engineering studies, and project permitting and				
43	contracting costs for a waterway project conducted by the Commonwealth; (ii) the state				
44	portion of a nonfederal sponsor funding requirement for a federal project, which may include				
45	the beneficial use of dredged materials that are not covered by federal funding; (iii) the				
46	Commonwealth's maintenance of shallow-draft navigable waterway channel maintenance				
47	dredging and the construction and management of areas for the placement of dredged				
48	material; and (iv) the beneficial use, for environmental restoration and the mitigation of				
49	coastal erosion or flooding, of dredged materials from waterway projects conducted by the				
50	Commonwealth. Special consideration shall be given to any locality which provides a three-				
51	to-one match for any requested funding in the first year.				
52	466.	Administrative and Support Services (69900).....		\$139,845,257	\$145,445,257
53				\$143,345,257	\$149,145,257
54		General Management and Direction (69901).....	\$118,645,292	\$124,245,292	
55			\$122,145,292	\$127,945,292	

ITEM 466.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Security Services (69923).....	\$21,199,965	\$21,199,965		
2	Fund Sources: Special.....	\$129,545,257	\$135,145,257		
3		\$133,045,257	\$138,845,257		
4	Commonwealth Transportation.....	\$1,300,000	\$1,300,000		
5	Federal Trust.....	\$9,000,000	\$9,000,000		
6	Authority: Title 62.1, Chapter 10, Code of Virginia.				
7	A. Out of the amounts in this Item, the Executive Director is authorized to expend from				
8	special funds amounts not to exceed \$37,500 the first year and \$37,500 the second year,				
9	for entertainment expenses commonly borne by businesses. Further, such expenses shall				
10	be recorded separately by the agency.				
11	B. Prior to purchasing airline and hotel accommodations related to overseas travel, the				
12	Virginia Port Authority shall provide an itemized list of projected costs for review by the				
13	Secretary of Transportation.				
14	C. It is hereby acknowledged that, in accordance with Item C-40.10 of Chapter 665, 2015				
15	Virginia Acts of Assembly, on November 17, 2016, the Port Authority converted its 20				
16	year operating lease to operate a privately owned marine terminal in Portsmouth to a 49				
17	year capital lease terminating December 31, 2065. Included in this Item is an amount				
18	estimated at \$91,922,173 the first year and \$96,851,632 the second year from special				
19	funds to cover the costs of this lease.				
20	Total for Virginia Port Authority.....			\$280,355,992	\$290,769,867
21				\$287,855,992	\$298,469,867
22	Nongeneral Fund Positions.....	260.00	260.00		
23	Position Level.....	260.00	260.00		
24	Fund Sources: Special.....	\$201,683,559	\$213,083,559		
25		\$205,183,559	\$216,783,559		
26	Commonwealth Transportation.....	\$56,672,433	\$55,686,308		
27		\$60,672,433	\$59,686,308		
28	Dedicated Special Revenue.....	\$8,000,000	\$8,000,000		
29	Federal Trust.....	\$14,000,000	\$14,000,000		
30	TOTAL FOR OFFICE OF TRANSPORTATION...			\$10,998,522,561	\$11,160,519,957
31				\$11,303,254,681	\$11,260,734,564
32	Nongeneral Fund Positions.....	10,373.00	10,373.00		
33	Position Level.....	10,373.00	10,373.00		
34	Fund Sources: General.....	\$51,534,246	\$110,030,246		
35		\$201,534,246	\$110,530,246		
36	Special.....	\$207,114,697	\$218,514,697		
37		\$210,614,697	\$222,214,697		
38	Commonwealth Transportation.....	\$8,581,326,306	\$8,384,407,869		
39		\$8,807,019,754	\$8,606,357,255		
40	Trust and Agency.....	\$772,526,442	\$790,281,207		
41		\$686,746,535	\$502,916,751		
42	Dedicated Special Revenue.....	\$1,333,761,820	\$1,605,354,289		
43		\$1,345,120,399	\$1,766,783,966		
44	Federal Trust.....	\$52,259,050	\$51,931,649		
45		\$52,219,050			

ITEM 467.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	OFFICE OF VETERANS AND DEFENSE AFFAIRS				
2	§ 1-130. SECRETARY OF VETERANS AND DEFENSE AFFAIRS (454)				
3	467.	Disaster Planning and Operations (72200).....		\$1,283,320	\$1,283,320
4		Emergency Planning (72205).....	\$1,283,320	\$1,283,320	
5		Fund Sources: General.....	\$900,089	\$900,089	
6		Federal Trust.....	\$383,231	\$383,231	
7		Authority: Title 2.2, Chapter 3.1, Code of Virginia.			
8		A. Out of this appropriation, up to \$190,000 the first year and \$190,000 the second year from			
9		the general fund shall be used to support a Military Liaison position under the Secretariat.			
10	468.	Economic Development Services (53400).....		\$8,425,543	\$3,425,543
11		Financial Assistance for Economic Development			
12		(53410).....	\$8,425,543	\$3,425,543	
13		Fund Sources: General.....	\$5,950,651	\$950,651	
14		Trust and Agency.....	\$2,474,892	\$2,474,892	
15		A.1. Any administrative reappropriations or other administrative appropriation increases			
16		pursuant to Item 458 of the Appropriation Act for the 2014-2016 biennium to address the			
17		encroachment of incompatible uses in localities in which the United States Navy Master Jet			
18		Base, an auxiliary landing field, or United States Air Force Base are located shall continue to			
19		be governed by the provisions contained in the 2014-2016 Appropriation Act. The recurring,			
20		dedicated special (nongeneral) fund component of the U.S. Navy Master Jet Base and			
21		Auxiliary Landing Field encroachment mitigation program is continued through June 30,			
22		2024.			
23		2. In the event that dedicated special revenues generated pursuant to the provisions of the			
24		2014-16 Appropriations Act exceed the amounts needed to fund the requirements set out in			
25		that Act, any excess dedicated special fund revenue a total of \$3,000,000 is hereby			
26		appropriated as follows:			
27		a. \$1,700,000 for encroachment mitigation activities in the vicinity of Naval Auxiliary			
28		Landing Field Fentress;			
29		b. \$700,000 for encroachment mitigation activities in the vicinity of Langley Air Force Base;			
		and			
30		c. \$600,000 for encroachment mitigation activities in the vicinity of Naval Air Station			
31		Oceana.			
32		3. The amounts identified in paragraph A.2. of this item shall be used to provide additional			
33		assistance to the locality in which the United States Navy Master Jet Base auxiliary landing			
34		field is located for the purpose of purchasing property or development rights and otherwise			
35		converting such property to an appropriate compatible use and prohibiting new uses or			
36		development which is deemed incompatible with air operations arising from such Master Jet			
37		Base.			
38		4. In addition to the amounts identified in paragraph A.1. of this item, \$450,000 is hereby			
39		appropriated as follows:			
40		a. \$250,000 for encroachment mitigation activities in the vicinity of Naval Auxiliary Landing			
41		Field Fentress; and			
42		b. \$200,000 for encroachment mitigation activities in the vicinity of Joint Base Langley			
43		Eustis.			
44		5. Included in this appropriation is \$2,500,000 the first year and \$2,500,000 the second year			
45		from nongeneral funds to be provided through a long-term lease agreement with the City of			
46		Virginia Beach as consideration for use of state-owned parcels totaling approximately 12			

ITEM 468.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	acres, more or less, and currently leased to the City for use as parking for the Virginia					
2	Aquarium and Marine Science Center and overflow Rudee Inlet boat ramp parking. Such					
3	funds shall be used for construction of a new secure access control point, including all					
4	desirable or required supporting facilities, to the Camp Pendleton State Military					
5	Reservation located in the City of Virginia Beach. As additional consideration, the City of					
6	Virginia Beach shall also provide for a new signal-controlled entrance to Camp Pendleton					
7	State Military Reservation aligned with the new secure access control point. An initial					
8	payment of \$2,500,000 shall be made by the City within 30 days of lease execution but no					
9	later than June 30, 2021 and an additional payment of \$2,500,000 shall be made by the					
10	City within 12 months of lease execution but no later than June 30, 2022. Pursuant to					
11	Executive Order 20 (2018), authorizing the transfer of administrative authority of the					
12	Department of Military Affairs from the Secretary of Public Safety and Homeland					
13	Security to the Secretary of Veterans and Defense Affairs, the Secretary of Veterans and					
14	Defense Affairs shall be the authorized entity to enter into the initial and any subsequent					
15	lease agreement with the City. The term of the lease shall be not less than 50 years upon					
16	such terms and conditions as negotiated between the parties to the lease, which may					
17	include additional annual payment pursuant to the lease. The Secretary of Veterans and					
18	Defense Affairs shall report to the Chairs of the House Appropriations and the Senate					
19	Finance and Appropriations Committees on such projects and real property lease					
20	agreements executed from funds appropriated in this item by October 15th of each year					
21	until completion of the specified improvement projects.					
22	6. Included in this appropriation is \$350,000 the first year and \$350,000 the second year					
23	from the general fund for encroachment mitigation activities in the vicinity of Joint Base					
24	Langley Eustis.					
25	B. Included in this appropriation is \$600,000 in the first year and \$600,000 in the second					
26	year from the general fund to support the recommendations of the Governor's Commission					
27	on Military Installations and Defense Activities.					
28	C. The Secretary of Veterans and Defense Affairs may submit project requests that					
29	improve, expand, develop, or redevelop a federal or state military installation or its					
30	supporting infrastructure, to enhance its military value to the MEI Project Approval					
31	Commission established pursuant to § 30-309, Code of Virginia. The Commission shall					
32	recommend approval or denial of such packages to the General Assembly. The authority					
33	of the Commission to consider and evaluate such projects shall be in addition to the					
34	authorities provided to the MEI Project Approval Commission and § 30-310, Code of					
35	Virginia.					
36	D. Included in this appropriation is \$5,000,000 the first year from the general fund to					
37	provide grants under the Virginia Military Community Infrastructure Program. These					
38	grant funds are to serve as a local match for military communities to pursue Department of					
39	Defense grants to support infrastructure resilience projects in communities with military					
40	installations and to enhance military readiness.					
41	Total for Secretary of Veterans and Defense					
42	Affairs.....			\$9,708,863	\$4,708,863	
43	General Fund Positions.....	5.00	5.00			
44	Nongeneral Fund Positions.....	1.00	1.00			
45	Position Level.....	6.00	6.00			
46	Fund Sources: General.....	\$6,850,740	\$1,850,740			
47	Trust and Agency.....	\$2,474,892	\$2,474,892			
48	Federal Trust.....	\$383,231	\$383,231			
49	§ 1-131. DEPARTMENT OF VETERANS SERVICES (912)					
50	469. State Health Services (43000).....			\$92,287,739	\$92,287,739	
51					\$114,265,817	
52	Veterans Care Center Operations (43013).....	\$92,287,739	\$92,287,739			
53			\$114,265,817			
54	Fund Sources: General.....	\$50,000	\$50,000			

ITEM 469.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Special.....	\$45,732,518	\$45,732,518		
2			\$61,210,596		
3	Federal Trust.....	\$46,505,221	\$46,505,221		
4			\$53,005,221		
5	Authority: § Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
6	A. The Department of Veterans Services is authorized to transfer funds to the Department of				
7	Medical Assistance Services to fully fund the state share for the Medicaid supplemental				
8	payments made for state government owned nursing homes. The funds to be transferred must				
9	comply with 42 CFR 447.272.				
10	470. Veterans Benefit Services (46700).....			\$36,352,661	\$36,310,462
11					\$35,554,301
12	Case Management Services for Veterans Benefits				
13	(46701).....	\$14,229,375	\$15,600,170		
14			\$12,371,759		
15	Virginia Veteran and Family Support Services				
16	(46702).....	\$14,561,635	\$14,655,105		
17			\$15,013,105		
18	Veterans Education, Transition, and Employment				
19	Services (46703).....	\$6,765,151	\$5,258,687		
20			\$7,372,937		
21	Veterans Services Fund Administration (46704).....	\$796,500	\$796,500		
22	Fund Sources: General.....	\$29,720,899	\$29,678,700		
23			\$30,400,617		
24	Special.....	\$1,478,078	\$1,478,078		
25			\$0		
26	Dedicated Special Revenue.....	\$796,500	\$796,500		
27	Federal Trust.....	\$4,357,184	\$4,357,184		
28	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
29	A. 1. Out of this appropriation, up to \$100,000 in the first year and up to \$100,000 \$1,000,000				
30	in the second year from the general fund shall be provided to address the costs associated with				
31	support of a grant program to create employment opportunities for veterans by assisting				
32	Virginia employers in hiring and retaining veterans. The Department of Veterans Services				
33	shall develop program guidelines to ensure that the funding mechanism effectively attracts				
34	maximum participation of firms to increase the number of veterans hired.				
35	2. Such funds shall be used to provide grants beginning July 1, 2015, to any business located				
36	in Virginia with 300 or fewer employees which has hired a veteran on or after between July 1,				
37	2014 and June 30, 2023, with the following additional requirements: (a) each such veteran				
38	shall have been hired within five years of the date of his or her discharge from active military				
39	service and (b) each such veteran shall have been continuously employed by the business in a				
40	full-time job for at least one year. The grant shall equal \$1,000 per qualifying business for				
41	each veteran who has been hired, and who qualifies under the provisions of this item, up to a				
42	maximum grant of \$10,000 per business in the fiscal year.				
43	3. Beginning July 1, 2023, such funds shall be used to provide grants to any business located				
44	in Virginia with 300 or fewer employees which has hired a veteran on or after July 1, 2023,				
45	with the following additional requirements: (a) each such veteran shall have been hired				
46	within five years of the date of his or her discharge from active military service; (b) each such				
47	veteran shall have been continuously employed by the business in a full-time job for at least				
48	one year. The grant shall equal \$5,000 per qualifying business for each veteran who has been				
49	hired, and who qualifies under the provisions of this item, up to a maximum grant of \$50,000				
50	per business in the fiscal year.				
51	3: 4. Grants shall be issued in the order that each completed eligible application is received. In				
52	the event that the amount of eligible grants requested in a fiscal year exceeds the funds				
53	available in the Fund, such grants shall be paid in the next fiscal year in which funds are				
54	available.				
55	4: 5. The Department shall report no later than October 1 of each fiscal year after the program				
56	is implemented on the demand for the program, and any shortage of funding resulting from				

ITEM 470.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	requests in excess of the available appropriation.			
2	B. Any general fund appropriation for the Virginia Veteran and Family Support Services			
3	service area which remains unexpended at the end of the first year shall be reappropriated			
4	and allotted for expenditure for the second year.			
5	C.1. Notwithstanding § 23.1-608, Code of Virginia, the department shall provide the State			
6	Council of Higher Education in Virginia the information these schools need to administer			
7	the Virginia Military Survivors and Dependent Education Program. The department shall			
8	retain the responsibility to certify the eligibility of those who apply for financial aid under			
9	this program.			
10	2. No surviving spouse or child may receive the education benefits provided by § 23.1-			
11	608, Code of Virginia, and funded by this or similar state appropriations, for more than			
12	four years or its equivalent.			
13	D. Included in the amount provided for this item is \$24,000 the first year and \$24,000 the			
14	second year from the general fund for the Angel Wings for Veterans program.			
15	E. Out of the amounts for this item, \$118,000 the first year and \$118,000 the second year			
16	from the general fund is provided to create a new assistant program manager for the			
17	Virginia Women Veterans Program.			
18	F. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year			
19	from the general fund is provided to establish a program for prevention and intervention of			
20	suicide and opiate addiction for service members, veterans, and their families in the			
21	Commonwealth. The Department shall collaborate with federal, state, local and			
22	community organizations, public and private institutions, and other service providers to			
23	develop programs to prevent suicide among service members and address opiate addiction			
24	suffered by service members and veterans. The Department shall coordinate with the			
25	Department of Health, Department of Behavioral Health and Developmental Services, and			
26	Department of Criminal Justice Services, where applicable, to promote the use of			
27	evidence-based practices and alignment with other suicide and opiate misuse prevention			
28	and intervention programs administered by the Commonwealth. The Department shall			
29	report to the Governor, the Chairs of the House Appropriations and Senate Finance and			
30	Appropriations Committees, the Secretary of Veterans and Defense Affairs, and the			
31	Director, Department of Planning and Budget, on the method of delivery for these			
32	services, the type of services provided, including crisis intervention, behavioral health			
33	focused prevention, treatment and recovery support, and on the successes, challenges and			
34	opportunities with the program on or before November 1, 2023.			
35	G. Out of this appropriation, \$250,000 the first year from the general fund is provided to			
36	Hero's Bridge for Hero's Bridge Village to support affordable housing and supportive			
37	services for veterans.			
38	H. Out of the appropriation for this item, \$2,500,000 the first year and \$3,750,000 the			
39	second year from the general fund to expand services, including but not limited to opening			
40	additional veterans benefits offices in areas where the need for services is greatest, hiring			
41	of benefits staff in both new and established offices, and for additional positions in the			
42	Virginia Veteran and Family Support Services and Veterans Education, Transition, and			
43	Employment Services program areas as needed. The Department shall submit a report on			
44	how the funding was allocated and the additional services provided, as well as planned			
45	funding allocations and how those expenditures contribute to the Department's strategic			
46	goals and desired outcomes, to the Governor, the Chairs of the House Appropriations and			
47	Senate Finance and Appropriations Committees, the Secretary of Finance, and the			
48	Director, Department of Planning and Budget, by October 1, 2022.			
49	I. In purchasing and maintaining a new customer relationship management system, the			
50	Department shall consider functionality available through the integrated e-referral system			
51	managed by the Virginia Department of Health in order to leverage existing systems and			
52	avoid duplication to the maximum extent practicable.			
53	471. Historic and Commemorative Attraction			
54	Management (50200).....		\$5,993,394	\$5,993,394
55				\$6,624,394

ITEM 471.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	State Veterans Cemetery Management and				
2	Operations (50206).....	\$3,730,280	\$3,730,280		
3			\$4,361,280		
4	Virginia War Memorial Management and Operations				
5	(50209).....	\$2,263,114	\$2,263,114		
6	Fund Sources: General.....	\$3,895,292	\$3,895,292		
7			\$4,526,292		
8	Special.....	\$348,466	\$348,466		
9	Federal Trust.....	\$1,749,636	\$1,749,636		
10	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
11	A. The Department of General Services shall continue to provide routine building and				
12	grounds maintenance for the Virginia War Memorial as part of services provided under the				
13	seat of government rental plan.				
14	472. Administrative and Support Services (49900).....			\$3,652,151	\$3,158,318
15					\$3,618,318
16	General Management and Direction (49901).....	\$3,652,151	\$3,158,318		
17			\$3,618,318		
18	Fund Sources: General.....	\$3,276,717	\$2,782,884		
19			\$3,242,884		
20	Special.....	\$375,434	\$375,434		
21	Authority: Title 2.2, Chapters 20, 24, 26, 27, Code of Virginia.				
22	Total for Department of Veterans Services.....			\$138,285,945	\$137,749,913
23					\$160,062,830
24	General Fund Positions.....	271.00	271.00		
25			277.00		
26	Nongeneral Fund Positions.....	1,111.00	1,111.00		
27	Position Level.....	1,382.00	1,382.00		
28			1,388.00		
29	Fund Sources: General.....	\$36,942,908	\$36,406,876		
30			\$38,219,793		
31	Special.....	\$47,934,496	\$47,934,496		
32			\$61,934,496		
33	Dedicated Special Revenue.....	\$796,500	\$796,500		
34	Federal Trust.....	\$52,612,041	\$52,612,041		
35			\$59,112,041		
36	§ 1-132. VETERANS SERVICES FOUNDATION (913)				
37	473. Veterans Benefit Services (46700).....			\$796,500	\$796,500
38	Veterans Services Fund Administration (46704).....	\$796,500	\$796,500		
39	Fund Sources: Dedicated Special Revenue.....	\$796,500	\$796,500		
40	Authority: §§ 2.2-2715 through 2.2-2718, Code of Virginia				
41	474. Administrative and Support Services (49900).....			\$412,592	\$412,592
42					\$521,671
43	General Management and Direction (49901).....	\$412,592	\$412,592		
44			\$521,671		
45	Fund Sources: General.....	\$412,592	\$412,592		
46			\$521,671		
47	Authority: §§ 2.2-2715 through 2.2-2718, Code of Virginia				
48	Total for Veterans Services Foundation.....			\$1,209,092	\$1,209,092
49					\$1,318,171
50	General Fund Positions.....	2.00	2.00		
51			3.00		

ITEM 474.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Position Level.....	2.00	2.00		
2			3.00		
3	Fund Sources: General.....	\$412,592	\$412,592		
4			\$521,671		
5	Dedicated Special Revenue.....	\$796,500	\$796,500		
6	§ 1-133. DEPARTMENT OF MILITARY AFFAIRS (123)				
7	475. Higher Education Student Financial Assistance				
8	(10800).....			\$3,548,382	\$3,548,382
9	Tuition Assistance (10811).....	\$3,548,382	\$3,548,382		
10	Fund Sources: General.....	\$3,548,382	\$3,548,382		
11	Authority: Title 44, Chapters 1 and 2; § 23.1-506, Code of Virginia.				
12	476. At Risk Youth Residential Program (18700).....			\$5,906,187	\$5,906,187
13	Virginia Commonwealth Challenge Program				
14	(18701).....	\$5,417,187	\$5,417,187		
15	Virginia Commonwealth STARBASE Youth				
16	Education Program (18702).....	\$489,000	\$489,000		
17	Fund Sources: General.....	\$1,667,103	\$1,667,103		
18	Federal Trust.....	\$4,239,084	\$4,239,084		
19	Authority: Discretionary Inclusion.				
20	A. The Department of Military Affairs is hereby authorized to designate building space at				
21	the State Military Reservation as an in-kind match for the receipt of federal funds under				
22	the Commonwealth Challenge program, equivalent to a value of \$253,040 each year.				
23	B. Out of this appropriation, up to \$489,000 the first year and up to \$489,000 the second				
24	year in nongeneral funds is provided to establish a STARBASE youth education program				
25	to improve math and science skills to prepare students for careers in engineering and other				
26	science-related fields of study.				
27	477. Defense Preparedness (72100).....			\$61,354,829	\$61,354,829
28	Armories Operations and Maintenance (72101).....	\$14,274,413	\$14,274,413		
29	Virginia State Defense Force (72104).....	\$201,217	\$201,217		
30	Security Services (72105).....	\$4,880,424	\$4,880,424		
31	Fort Pickett and Camp Pendleton Operations				
32	(72109).....	\$25,279,130	\$25,279,130		
33	Other Facilities Operations and Maintenance				
34	(72110).....	\$16,719,645	\$16,719,645		
35	Fund Sources: General.....	\$3,249,330	\$3,249,330		
36	Special.....	\$1,784,927	\$1,784,927		
37	Dedicated Special Revenue.....	\$3,178,859	\$3,178,859		
38	Federal Trust.....	\$53,141,713	\$53,141,713		
39	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
40	A. The Department is authorized to receive payments from localities resulting from				
41	reimbursement agreements with the Virginia Defense Force, an organization of the				
42	Virginia National Guard. The Department may disburse up to \$30,000 the first year and				
43	\$30,000 the second year from these payments to the Virginia Defense Force. Included in				
44	the appropriation for this Item is \$30,000 the first year and \$30,000 the second year from				
45	nongeneral funds for this purpose.				
46	B. The Department of Military Affairs may operate, with nongeneral funds, a Morale,				
47	Welfare, and Recreation program for the benefit of the Virginia National Guard, Virginia				
48	Defense Force, employees of the Department, family members, and other authorized				
49	transient users of the Department's facilities, under such policies as approved by the				
50	agency.				

ITEM 478.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	478.	Disaster Planning and Operations (72200).....			\$0	\$0
2		Communications and Warning System (72201).....	a sum sufficient			
3		Disaster Assistance (72203).....	a sum sufficient			
4		Fund Sources: General.....	a sum sufficient			
5		Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
6		A. The amount for Disaster Planning and Operations provides for a military contingent fund,				
7		out of which to pay the military forces of the Commonwealth when aiding the civil				
8		authorities.				
9		B. In the event units of the Virginia National Guard shall be in federal service, the sum				
10		allocated herein for their support shall not be used for any different purpose, except with the				
11		prior written approval of the Governor, other than to provide for the Virginia State Defense				
12		Force or for safeguarding properties used by the Virginia National Guard.				
13		C. Notwithstanding any other provision of law, when called into state active duty, not in the				
14		service of the United States, members of the National Guard and members of the Virginia				
15		Defense Force shall receive pay and allowances equal to their rank and years of service, as				
16		determined by the Department of Military Affairs. The Adjutant General may increase state				
17		active duty pay on an annual basis by a rate not to exceed the most recent percentage increase				
18		in basic pay for members of the Armed Forces.				
19	479.	Administrative and Support Services (79900).....			\$10,231,113	\$9,645,113
20		General Management and Direction (79901).....	\$7,294,381	\$6,708,381		
21		Telecommunications (79930).....	\$2,936,732	\$2,936,732		
22		Fund Sources: General.....	\$5,818,619	\$5,232,619		
23		Dedicated Special Revenue.....	\$1,037,191	\$1,037,191		
24		Federal Trust.....	\$3,375,303	\$3,375,303		
25		Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
26		A. The Department of Military Affairs shall advise and provide assistance to the Department				
27		of Accounts in administering the \$20,000 death benefit provided for certain members of the				
28		National Guard and United States military reserves killed in action in any armed conflict as of				
29		October 7, 2001, pursuant to § 44-93.1.B., Code of Virginia.				
30		B. Included in this appropriation is \$666,000 the first year and \$80,000 the second year from				
31		the general fund to replace and maintain communication equipment for emergency operations.				
32		C. Included in this appropriation is \$50,000 the first year and \$50,000 the second year from				
33		the general fund for a Referral Enlistment Program to qualifying individuals for the referral of				
34		applicants for service in the Virginia National Guard which result in enlistment.				
35		D. Included in this appropriation is \$150,000 the first year and \$150,000 the second year from				
36		the general fund for the agency's National Guard Cyber Brigade to conduct cyber security				
37		audits of local governments and state agencies.				
38		Total for Department of Military Affairs.....			\$81,040,511	\$80,454,511
39		General Fund Positions.....	86.47	86.47		
40		Nongeneral Fund Positions.....	316.03	316.03		
41		Position Level.....	402.50	402.50		
42		Fund Sources: General.....	\$14,283,434	\$13,697,434		
43		Special.....	\$1,784,927	\$1,784,927		
44		Dedicated Special Revenue.....	\$4,216,050	\$4,216,050		
45		Federal Trust.....	\$60,756,100	\$60,756,100		
46		TOTAL FOR OFFICE OF VETERANS AND				
47		DEFENSE AFFAIRS.....			\$230,244,411	\$224,122,379
48						\$246,544,375

ITEM 479.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	General Fund Positions.....	364.47	364.47		
2			371.47		
3	Nongeneral Fund Positions.....	1,428.03	1,428.03		
4	Position Level.....	1,792.50	1,792.50		
5			1,799.50		
6	Fund Sources: General.....	\$58,489,674	\$52,367,642		
7			\$54,289,638		
8	Special.....	\$49,719,423	\$49,719,423		
9			\$63,719,423		
10	Trust and Agency.....	\$2,474,892	\$2,474,892		
11	Dedicated Special Revenue.....	\$5,809,050	\$5,809,050		
12	Federal Trust.....	\$113,751,372	\$113,751,372		
13			\$120,251,372		

ITEM 480.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	CENTRAL APPROPRIATIONS				
2	§ 1-134. CENTRAL APPROPRIATIONS (995)				
3	480.	Higher Education Academic, Fiscal, and Facility			
4		Planning and Coordination (11100).....			\$10,756,833
5					\$3,060,559
6		Interest Earned on Educational and General			
7		Programs Revenue (11106).....	\$10,756,833	\$10,756,833	
8			\$3,060,559		
9		Fund Sources: General.....	\$7,231,017	\$7,231,017	
10			\$2,458,294		
11		Higher Education Operating.....	\$3,525,816	\$3,525,816	
12			\$602,265		
13		A. The standards upon which the public institutions of higher education are deemed certified			
14		to receive the payment of interest earnings from the tuition and fees and other nongeneral			
15		fund Educational and General revenues shall be based upon the standards provided in § 4-9.01			
16		of this act, as approved by the General Assembly.			
17		B. The estimated interest earnings and other revenues shall be distributed to those specific			
18		public institutions of higher education that have been certified by the State Council of Higher			
19		Education for Virginia as having met the standards provided in § 4-9.01 of this act, based on			
20		the distribution methodology developed pursuant to Chapter 933, Enactment 2, Acts of			
21		Assembly of 2005 and reported to the Chairmen of the House Appropriations Committee and			
22		Senate Finance and Appropriations Committee.			
23		C. In accordance with § 23.1-1002, Code of Virginia, this Item provides \$4,573,395 \$371,559			
24		the first year and \$4,573,395 the second year from the general fund, and \$3,525,816 \$602,265			
25		from nongeneral funds in the first year and \$3,525,816 from nongeneral funds in the second			
26		year for the estimated total payment to individual institutions of higher education of the			
27		interest earned on tuition and fees and other nongeneral fund Education and General			
28		Revenues deposited to the state treasury. Upon certification by the State Council of Higher			
29		Education of Virginia that all available performance benchmarks have been successfully			
30		achieved by the individual institutions of higher education, the Director, Department of			
31		Planning and Budget, shall transfer the appropriation in this Item for such estimated interest			
32		earnings to the general fund appropriation of each institution's Educational and General			
33		program.			
34		D. This Item also includes \$2,657,622 \$2,086,735 in the first year and \$2,657,622 the second			
35		year from the general fund for the payment to individual institutions of higher education of a			
36		pro rata amount of the rebate paid to the State Commonwealth on credit card purchases not			
37		exceeding \$5,000 during the previous fiscal year. The State Comptroller shall determine the			
38		amount owed to each certified institution, net of any payments due to the federal government,			
39		using a methodology that equates a pro rata share based upon the total transactions of \$5,000			
40		or less made by the institution using the state-approved credit card in comparison to all			
41		transactions of \$5,000 or less using said approved credit card. By October 15, or as soon			
42		thereafter as deemed appropriate, following the year of certification, the Comptroller shall			
43		reimburse each institution its estimated pro rata share.			
44		E. Once actual financial data from the year of certification are available, the State Comptroller			
45		and the Director, Department of Planning and Budget, shall compare the actual data with			
46		estimates used to determine the distribution of the interest earnings, nongeneral fund			
47		Educational and General revenues, and the pro rata amounts to the certified institutions of			
48		higher education. In those cases where variances exist, the Governor shall include in his next			
49		introduced budget bill recommended appropriations to make whatever adjustments to each			
50		institution's distributed amount to ensure that each institution's incentive payments are			
51		accurate based on actual financial data.			
52	481.	Revenue Administration Services (73200).....			a sum sufficient
53		Designated Refunds for Taxes and Fees (73215).....	a sum sufficient		
54		Fund Sources: General.....	a sum sufficient		

ITEM 481.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Authority: Discretionary Inclusion.			
2	A. There is hereby appropriated from the affected funds in the state treasury, for refunds			
3	of taxes and fees, and the interest thereon, in accordance with law, a sum sufficient.			
4	B. There is hereby established a special fund in the state treasury to be known as the			
5	Refund Suspense Fund, hereinafter referred to as the Fund. The Tax Commissioner is			
6	hereby authorized to contract with nongovernmental entities for review of requests for			
7	refunds of taxes to enhance, expand and/or modify the administration of the refund review			
8	program, and to perform analysis of refund processing techniques. The amount of any			
9	refund identified by the nongovernmental entity as potentially erroneous shall be			
10	deposited to the Fund pending review of the refund request. Amounts in the Fund may be			
11	used to pay refunds subsequently determined to be valid, to pay the contracted			
12	nongovernmental entity for its services, to perform oversight of their operations, to			
13	upgrade necessary refund processing systems and data interfaces to facilitate the			
14	contractor's work, to offset any administrative or other costs related to any contracts			
15	authorized under this provision, and to retain experts to perform analysis of refund			
16	processing techniques. Any balance in the fund remaining after such payments, or			
17	provision therefore, shall be deposited into the appropriate general, nongeneral, or local			
18	fund.			
19	C. There is hereby appropriated from the affected funds in the state treasury for, (1)			
20	refunds of previously paid taxes imposed by the Commonwealth at 100 percent of face			
21	value up to the amount of the coalfield employment enhancement tax credit authorized by			
22	§ 58.1-439.2, Code of Virginia, (2) refunds of any remaining credit at 90 percent of face			
23	value for credits earned in taxable years beginning before January 1, 2002, and 85 percent			
24	of face value for credits earned in taxable years beginning on and after January 1, 2002,			
25	and (3) payment of the remaining 10 or 15 percent credit to the Coalfields Economic			
26	Development Authority, a sum sufficient.			
27	482.	Distribution of Tobacco Settlement (74500)		
28		a sum sufficient, estimated at.....		\$71,341,966 \$70,604,322
29		Payments to Tobacco Producers and Tobacco		
30		Growing Communities (74501).....	\$60,000,000	\$60,000,000
31		Payments for Tobacco Usage Prevention (74502)....	\$11,341,966	\$10,604,322
32		Fund Sources: Trust and Agency.....	\$71,341,966	\$70,604,322
33	Authority: Title 3.2, Chapters 31, 42 and 46, and Title 32.1, Chapter 14, Code of Virginia.			
34	A.1. There is hereby appropriated a sum sufficient estimated at \$60,000,000 the first year			
35	and \$60,000,000 the second year from nongeneral funds for expenditures of securitized			
36	proceeds and earnings up to the amount transferred from the endowment to the Tobacco			
37	Indemnification and Community Revitalization Fund in accordance with § 3.2-3104, Code			
38	of Virginia. Such expenditures shall be made pursuant to § 3.2-3108, Code of Virginia.			
39	2. From the amount deposited into the Tobacco Indemnification and Community			
40	Revitalization Fund pursuant to § 3.2-3106, Code of Virginia, shall be paid 50 percent of			
41	the costs associated with the diligent enforcement of the non-participating manufacturer			
42	statute of the 1998 Tobacco Master Settlement Agreement, § 3.2-4201, Code of Virginia,			
43	and Item 61, Paragraph B of this act. These costs shall be paid pursuant to the transfer to			
44	the general fund directed by § 3-1.01, Paragraph N.1, of this act.			
45	B.1. Notwithstanding the provisions of §§ 32.1-354, 32.1-360 and 32.1-361.1, Code of			
46	Virginia, the State Comptroller shall deposit 8.5 percent of the Commonwealth's			
47	Allocation pursuant to the Master Settlement Agreement with tobacco product			
48	manufacturers to the Virginia Tobacco Settlement Fund. There is hereby appropriated a			
49	sum sufficient estimated at \$11,341,966 the first year and \$10,604,322 the second year			
50	from available balances in the fund for the purposes set forth in § 32.1-361, Code of			
51	Virginia. From the amounts deposited in the Virginia Tobacco Settlement Fund, no less			
52	than \$1,000,000 the first year and \$1,000,000 the second year shall be allocated for			
53	obesity prevention activities.			
54	2. From the amount deposited into the Virginia Tobacco Settlement Fund shall be paid 8.5			

ITEM 482.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	percent of the costs associated with the diligent enforcement of the non-participating				
2	manufacturer statute of the 1998 Tobacco Master Settlement Agreement, § 3.2-4201, Code of				
3	Virginia, and Item 61, Paragraph B, of this act. These costs shall be paid pursuant to the				
4	transfer to the general fund directed by § 3-1.01, Paragraph N.2, of this act.				
5	3. Beginning November 1, 2010, and each year thereafter, the Director, Virginia Healthy				
6	Youth Foundation, shall report to the Chairmen of the House Appropriations and Senate				
7	Finance and Appropriations Committees on funding provided to community-based				
8	organizations for obesity prevention activities pursuant to § 32.1-355, Code of Virginia.				
9	C. The amounts deposited by the State Comptroller pursuant to paragraph B.1. of this Item				
10	shall be included in the general fund revenue calculations for purposes of subsection C of §				
11	58.1-3524, Code of Virginia.				
12	D. The Virginia Foundation for Healthy Youth shall prioritize in its marketing and education				
13	efforts information regarding the health effects of vaping by teens and young adults. The				
14	foundation shall include such information in marketing materials, advertising, outreach, and				
15	social media channels.				
16	E. The Virginia Foundation for Healthy Youth shall provide or develop additional				
17	educational materials, resources, and professional development webinars as necessary for the				
18	Department of Education to comply with the eighteenth and nineteenth enactments of Chapter				
19	550 of the 2021 General Assembly, Special Session I.				
20	483.	Compensation and Benefit Adjustments (75700).....		\$331,529,061	\$627,691,772
21				\$331,924,155	\$823,699,360
22		Adjustments to Employee Compensation (75701).....	\$294,381,403	\$532,054,185	
23				\$731,829,846	
24		Adjustments to Employee Benefits (75702).....	\$37,147,658	\$95,637,587	
25			\$37,542,752	\$91,869,514	
26		Fund Sources: General.....	\$331,529,061	\$627,691,772	
27			\$331,924,155	\$823,699,360	
28	Authority: Discretionary Inclusion.				
29	A. Transfers to or from this Item may be made to decrease or supplement general fund				
30	appropriations to state agencies for:				
31	1. Adjustments to base rates of pay;				
32	2. Adjustments to rates of pay for budgeted overtime of salaried employees;				
33	3. Salary changes for positions with salaries listed elsewhere in this act;				
34	4. Salary changes for locally elected constitutional officers and their employees;				
35	5. Employer costs of employee benefit programs when required by salary-based pay				
36	adjustments;				
37	6. Salary changes for local employees supported by the Commonwealth, other than those				
38	funded through appropriations to the Department of Education; and				
39	7. Adjustments to the cost of employee benefits to include but not be limited to health				
40	insurance premiums and retirement and related contribution rates.				
41	B. Transfers from this Item may be made when appropriations to the state agencies concerned				
42	are insufficient for the purposes stated in paragraph A of this Item, as determined by the				
43	Department of Planning and Budget, and subject to guidelines prescribed by the department.				
44	Further, the Department of Planning and Budget may transfer appropriations within this Item				
45	from the second year of the biennium to the first year, when necessary to accomplish the				
46	purposes stated in paragraph A of this Item.				
47	C. Except as provided for elsewhere in this Item, agencies supported in whole or in part by				
48	nongeneral fund sources, shall pay the proportionate share of changes in salaries and benefits				
49	as required by this Item, subject to the rules and regulations prescribed by the appointing or				
50	governing authority of such agencies. Nongeneral fund revenues and balances required for				

ITEM 483.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	this purpose are hereby appropriated.			
2	D. Any supplemental salary payment to a state employee or class of state employees by a			
3	local governing body shall be governed by a written agreement between the agency head			
4	of the employee or class of employees receiving the supplement and the chief executive			
5	officer of the local governing body. Such agreement shall also be reviewed and approved			
6	by the Director of the State Department of Human Resource Management. At a minimum,			
7	the agreement shall specify the percent of state salary or fixed amount of the supplement,			
8	the resultant total salary of the employee or class of employees, the frequency and method			
9	of payment to the agency of the supplement, and whether or not such supplement shall be			
10	included in the employee's state benefit calculations. A copy of the agreement shall be			
11	made available annually to all employees receiving the supplement. The receipt of a local			
12	salary supplement shall not subject employees to any personnel or payroll rules and			
13	practices other than those promulgated by the State Department of Human Resource			
14	Management.			
15	E. The Governor is hereby authorized to transfer funds from agency appropriations to the			
16	accounts of participating state employees in such amounts as may be necessary to match			
17	the contributions of the qualified participating employees, consistent with the			
18	requirements of the Code of Virginia governing the deferred compensation cash match			
19	program. Such transfers shall be made consistent with the following:			
20	1. The maximum cash match provided to eligible employees shall not be less than \$20.00			
21	per pay period, or \$40.00 per month, in each year of the biennium. The Governor may			
22	direct the agencies of the Commonwealth to utilize funds contained within their existing			
23	appropriations to meet these requirements.			
24	2. The Governor may direct agencies supported in whole or in part with nongeneral funds			
25	to utilize existing agency appropriations to meet these requirements. Such nongeneral			
26	revenues and balances are hereby appropriated for this purpose, subject to the provisions			
27	of § 4-2.01 b of this act. The use of such nongeneral funds shall be consistent with any			
28	existing conditions and restrictions otherwise placed upon such nongeneral funds.			
29	3. The procurement of services related to the implementation of this program shall be			
30	governed by standards set forth in § 51.1-124.30 C, Code of Virginia, and shall not be			
31	subject to the provisions of Chapter 7 (§ 11-35 et seq.), Title 11, Code of Virginia.			
32	F. The Secretary of Administration, in conjunction with the Secretary of Finance, may			
33	establish a program that allows for the sharing of cost savings from improved			
34	productivity, efficiency, and performance with agencies and employees. Such gain sharing			
35	programs require a management philosophy of open communication encouraging			
36	employee participation; a system which seeks, evaluates and implements employee input			
37	on increasing productivity; and a formula for measuring productivity gains and sharing			
38	these gains between employees and the agency. The Department of Human Resource			
39	Management, in conjunction with the Department of Planning and Budget, shall develop			
40	specific gain sharing program guidelines for use by agencies. The Department of Human			
41	Resource Management shall provide to the Governor, the Chairmen of the House			
42	Appropriations and Senate Finance and Appropriations Committees an annual report no			
43	later than October 1 of each year detailing identified savings and their usage.			
44	G.1. Out of the appropriation for this Item, an amount estimated at \$27,979,699			
45	\$25,963,986 the second year from the general fund shall be transferred to state agencies			
46	and institutions of higher education to support the general fund portion of costs associated			
47	with changes in the employer's share of premiums paid for the Commonwealth's health			
48	benefit plans.			
49	2. Notwithstanding any contrary provision of law, the health benefit plans for state			
50	employees resulting from the additional funding in this Item shall allow for a portion of			
51	employee medical premiums to be charged to employees.			
52	3. The Department of Human Resource Management shall explore options within the			
53	health insurance plan for state employees to promote value-based health choices aimed at			
54	creating greater employee satisfaction with lower overall health care costs. It is the			
55	General Assembly's intent that any savings associated with this employee health care			

ITEM 483.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	initiative be retained and used towards funding state employee salary or fringe benefit cost			
2	increases.			
3	4. Notwithstanding any other provision of law, it shall be the sole responsibility and authority			
4	of the Department of Human Resource Management to establish and enforce employer			
5	contribution rates for any health insurance plan established pursuant to §2.2-2818, Code of			
6	Virginia.			
7	5. The Department of Human Resource Management is prohibited from establishing a retail			
8	maintenance network for maintenance drugs that includes penalties for non-use of the retail			
9	maintenance network.			
10	6. The Department of Human Resource Management shall not increase the annual out-of-			
11	pocket maximum included in the plans above the limits in effect for the plan year which			
12	began on July 1, 2014.			
13	7. The Department of Human Resource Management shall include language in all contracts,			
14	signed on or after July 1, 2018, with third party administrators of the state employee health			
15	plan requiring the third party administrators to: 1) maintain policies and procedures for			
16	transparency in their pharmacy benefit administration programs; 2) transparently provide			
17	information to state employees through an explanation of benefits regarding the cost of drug			
18	reimbursement; dispensing fees; copayments; coinsurance; the amount paid to the dispensing			
19	pharmacy for the claim; the amount charged to the third party administrator for the claim by			
20	the third party administrator's pharmacy benefit manager; and the amount charged by the third			
21	party administrator to the Commonwealth; and 3) provide a report to the Department of			
22	Human Resource Management of the aggregate difference in amounts between			
23	reimbursements made to pharmacies for claims covered by the state employee insurance plan,			
24	the amount charged to the third party administrator for the claim by the third party			
25	administrator's pharmacy benefit manager, and the amount charged by the third party			
26	administrator to the Commonwealth as well as an explanation for any difference.			
27	8. Notwithstanding the provisions of § 38.2-3418.17 and any other provision of law, effective			
28	October 1, 2018, the Department of Human Resource Management shall provide coverage			
29	under the state employee health insurance program for the treatment of autism spectrum			
30	disorder through the age of eighteen.			
31	H.1. Contribution rates paid to the Virginia Retirement System for the retirement benefits of			
32	public school teachers, state employees, state police officers, state judges, and state law			
33	enforcement officers eligible for the Virginia Law Officers Retirement System shall be based			
34	on a valuation of retirement assets and liabilities that are consistent with the provisions of			
35	Chapters 701 and 823, Acts of Assembly of 2012.			
36	2. Retirement contribution rates, excluding the five percent employee portion, shall be as set			
37	out below:			
38		FY 2023		FY 2024
39	Public school teachers	16.62%		16.62%
40	State employees	14.46%		14.46%
41	State Police Officers' Retirement System	29.98%		29.98%
42	Virginia Law Officers' Retirement System	24.60%		24.60%
43	Judicial Retirement System	30.67%		30.67%
44	3. Payments of all required contributions and insurance premiums to the Virginia Retirement			
45	System and its third-party administrators, as applicable, shall be made no later than the tenth			
46	day following the close of each month of the fiscal year.			
47	4. Out of the appropriation for this Item, amounts estimated at \$13,231,876 the first year and			
48	\$13,807,183 the second year, from the general fund shall be transferred to state agencies and			
49	institutions of higher education, to support the general fund portion of costs associated with			
50	changes in employer contributions for state employee retirement as provided for in this			
51	paragraph.			
52	5. The funding necessary to support the cost of reimbursements to Constitutional Officers for			

ITEM 483.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	retirement contributions are appropriated elsewhere in this act under the Compensation			
2	Board.			
3	6. The funding necessary to support the cost of the employer retirement contribution rate			
4	for public school teachers is appropriated elsewhere in this act under Direct Aid to Public			
5	Education.			
6	I. Rates paid to the Virginia Retirement System on behalf of employees of participating (i)			
7	counties, (ii) cities, (iii) towns, (iv) local public school divisions (only to the extent that			
8	the employer contribution rate is not otherwise specified in this act), and (v) other political			
9	subdivisions shall be based on the employer contribution rates certified by the Virginia			
10	Retirement System Board of Trustees pursuant to § 51.1-145(I), Code of Virginia.			
11	J.1. Contribution rates paid to the Virginia Retirement System for other employee benefits			
12	to include the public employee group life insurance program, the Virginia Sickness and			
13	Disability Program, the state employee retiree health insurance credit, and the public			
14	school teacher retiree health insurance credit, shall be based on a valuation of assets and			
15	liabilities that assume an investment return of 6.75 percent and an amortization period of			
16	30 years.			
17	2. Contribution rates paid on behalf of public employees for other programs administered			
18	by the Virginia Retirement System shall be:			
19		FY 2023		FY 2024
20	State employee retiree health insurance	1.12%		1.12%
21	credit			
22	Public school teacher retiree health	1.21%		1.21%
23	insurance credit			
24	State employee group life insurance	1.34%		1.34%
25	program			
26	Employer share of the public school	0.54%		0.54%
27	teacher group life insurance program			
28	Virginia Sickness and Disability	0.61%		0.61%
29	Program			
30	3. Funding for the Virginia Sickness and Disability Program is calculated on a rate of 0.56			
31	percent of total payroll.			
32	4. The funding necessary to support the cost of reimbursements to Constitutional Officers			
33	for public employee group life insurance contributions is appropriated elsewhere in this			
34	act under the Compensation Board.			
35	5. The funding necessary to support the cost of the employer public school teacher group			
36	life insurance and retiree health insurance credit rates is appropriated elsewhere in this act			
37	under Direct Aid to Public Education.			
38	K.1. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating			
39	agency shall not be required to pay the Virginia Retirement System the costs of enhanced			
40	retirement benefits provided for in § 2.2-3204(A), Code of Virginia for employees who			
41	are involuntarily separated from employment with the Commonwealth if the Director of			
42	the Department of Planning and Budget certifies that such action results from 1. budget			
43	reductions enacted in the Appropriation Act, 2. budget reductions executed in response to			
44	the withholding of appropriations by the Governor pursuant to §4-1.02 of the Act, 3.			
45	reorganization or reform actions taken by state agencies to increase efficiency of			
46	operations or improve service delivery provided such actions have been previously			
47	approved by the Governor, or 4. downsizing actions taken by state agencies as the result of			
48	the loss of federal or other grants, private donations, or other nongeneral fund revenue,			
49	and if the Director of the Department of Human Resource Management certifies that the			
50	action comports with personnel policy. Under these conditions, the entire cost of such			
51	benefits for involuntarily separated employees shall be factored into the employer			
52	contribution rates paid to the Virginia Retirement System.			

ITEM 483.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating agency			
2	shall not be required to pay the Virginia Retirement System the costs of enhanced retirement			
3	benefits provided for in § 2.2-3204(A), Code of Virginia, for employees who are involuntarily			
4	separated from employment with the Commonwealth if the Speaker of the House of Delegates			
5	and the Chairman of the Senate Committee on Rules have certified on or after July 1, 2016,			
6	that such action results from 1. budget reductions enacted in the Appropriation Act pertaining			
7	to the Legislative Department; 2. reorganization or reform actions taken by agencies in the			
8	legislative branch of state government to increase efficiency of operations or improve service			
9	delivery provided such actions have been approved by the Speaker of the House of Delegates			
10	and the Chairman of the Senate Committee on Rules; or 3. downsizing actions taken by			
11	agencies in the legislative branch of state government as the result of the loss of federal or			
12	other grants, private donations, or other nongeneral fund revenue and if the applicable agency			
13	certifies that the actions comport with the provisions of and related policies associated with			
14	the Workforce Transition Act. Under these conditions, the entire cost of such benefits for			
15	involuntarily separated employees shall be factored into the employer contribution rates paid			
16	to the Virginia Retirement System.			
17	L. The purpose of this paragraph is to provide a transitional severance benefit, under the			
18	conditions specified, to eligible city, county, school division or other political subdivision			
19	employees who are involuntarily separated from employment with their employer.			
20	1.a. "Involuntary separation" includes, but is not limited to, terminations and layoffs from			
21	employment with the employer, or being placed on leave without pay-layoff or equivalent			
22	status, due to budget reductions, employer reorganizations, workforce downsizings, or other			
23	causes not related to the job performance or misconduct of the employee, but shall not include			
24	voluntary resignations. As used in this paragraph, a "terminated employee" shall mean an			
25	employee who is involuntarily separated from employment with his employer.			
26	b. The governing authority of a city, county, school division or other political subdivision			
27	electing to cover its employees under the provisions of this paragraph shall adopt a resolution,			
28	as prescribed by the Board of Trustees of the Virginia Retirement System, to that effect. An			
29	election by a school division shall be evidenced by a resolution approved by the Board of			
30	such school division and its local governing authority.			
31	2.a. Any (i) "eligible employee" as defined in § 51.1-132, (ii) "teacher" as defined in § 51.1-			
32	124.3, and (iii) any "local officer" as defined in § 51.1.124.3 except for the treasurer,			
33	commissioner of the revenue, attorney for the Commonwealth, clerk of a circuit court, or			
34	sheriff of any county or city, and (a) for whom reemployment with his employer is not			
35	possible because there is no available position for which the employee is qualified or the			
36	position offered to the employee requires relocation or a reduction in salary and (b) whose			
37	involuntary separation was due to causes other than job performance or misconduct, shall be			
38	eligible, under the conditions specified, for the transitional severance benefit conferred by this			
39	paragraph. The date of involuntary separation shall mean the date an employee was			
40	terminated from employment or placed on leave without pay-layoff or equivalent status.			
41	b. Eligibility shall commence on the date of involuntary separation.			
42	3.a. On his date of involuntary separation, an eligible employee with (i) two years' service or			
43	less to the employer shall be entitled to receive a transitional severance benefit equivalent to			
44	four weeks of salary; (ii) three years through and including nine years of consecutive service			
45	to the employer shall be entitled to receive a transitional severance benefit equivalent to four			
46	weeks of salary plus one additional week of salary for every year of service over two years;			
47	(iii) ten years through and including fourteen years of consecutive service to the employer			
48	shall be entitled to receive a transitional severance benefit equivalent to twelve weeks of			
49	salary plus two additional weeks of salary for every year of service over nine years; or (iv)			
50	fifteen years or more of consecutive service to the employer shall be entitled to receive a			
51	transitional severance benefit equivalent to two weeks of salary for every year of service, not			
52	to exceed thirty-six weeks of salary.			
53	b. Transitional severance benefits shall be computed by the terminating employer's payroll			
54	department. Partial years of service shall be rounded up to the next highest year of service.			
55	c. Transitional severance benefits shall be paid by the employer in the same manner as normal			
56	salary. In accordance with § 60.2-229, transitional severance benefits shall be allocated to the			

ITEM 483.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	date of involuntary separation. The right of any employee who receives a transitional			
2	severance benefit to also receive unemployment compensation pursuant to § 60.2-100 et			
3	seq. shall not be denied, abridged, or modified in any way due to receipt of the transitional			
4	severance benefit; however, any employee who is entitled to unemployment compensation			
5	shall have his transitional severance benefit reduced by the amount of such unemployment			
6	compensation. Any offset to a terminated employee's transitional severance benefit due to			
7	reductions for unemployment compensation shall be paid in one lump sum at the time the			
8	last transitional severance benefit payment is made.			
9	d. For twelve months after the employee's date of involuntary separation, the employee			
10	shall continue to be covered under the (i) health insurance plan administered by the			
11	employer for its employees, if he participated in such plan prior to his date of involuntary			
12	separation, and (ii) group life insurance plan administered by the Virginia Retirement			
13	System pursuant to Chapter 5 (§ 51.1-500 et seq.) of Title 51.1, or such other group life			
14	insurance plan as may be administered by the employer. During such twelve months, the			
15	terminating employer shall continue to pay its share of the terminated employee's			
16	premiums. Upon expiration of such twelve month period, the terminated employee shall			
17	be eligible to purchase continuing health insurance coverage under COBRA.			
18	e. Transitional severance benefit payments shall cease if a terminated employee is			
19	reemployed or hired in an individual capacity as an independent contractor or consultant			
20	by the employer during the time he is receiving such payments.			
21	f. All transitional severance benefits payable pursuant to this section shall be subject to			
22	applicable federal laws and regulations.			
23	4.a. In lieu of the transitional severance benefit provided in subparagraph 3 of this			
24	paragraph, any otherwise eligible employee who, on the date of involuntary separation, is			
25	also (i) a vested member of a defined benefit plan within the Virginia Retirement System,			
26	including the hybrid retirement program described in § 51.1-169, and including a member			
27	eligible for the benefits described in subsection B of § 51.1-138, and (ii) at least fifty years			
28	of age, may elect to have the employer purchase on his behalf years to be credited to either			
29	his age or creditable service or a combination of age and creditable service, except that			
30	any years of credit purchased on behalf of a member of the Virginia Retirement System,			
31	including a member eligible for the benefits described in subsection B of § 51.1-138, who			
32	is eligible for unreduced retirement shall be added to his creditable service and not his age.			
33	The cost of each year of age or creditable service purchased by the employer shall be			
34	equal to fifteen percent of the employee's present annual compensation. The number of			
35	years of age or creditable service to be purchased by the employer shall be equal to the			
36	quotient obtained by dividing (i) the cash value of the benefits to which the employee			
37	would be entitled under subparagraphs 3.a. and 3.d. of this paragraph by (ii) the cost of			
38	each year of age or creditable service. Partial years shall be rounded up to the next highest			
39	year. Deferred retirement under the provisions of subsection C of §§ 51.1-153 and			
40	disability retirement under the provisions of § 51.1-156 et seq., shall not be available			
41	under this paragraph.			
42	b. In lieu of the (i) transitional severance benefit provided in subparagraph 3 of this			
43	paragraph and (ii) the retirement program provided in this subsection, any employee who			
44	is otherwise eligible may take immediate retirement pursuant to §§ 51.1-155.1 or 51.1-			
45	155.2.			
46	c. The retirement allowance for any employee electing to retire under this paragraph who,			
47	by adding years to his age, is between ages fifty-five and sixty-five, shall be reduced on			
48	the actuarial basis provided in subdivision A. 2. of § 51.1-155.			
49	d. The retirement program provided in this subparagraph shall be otherwise governed by			
50	policies and procedures developed by the Virginia Retirement System.			
51	e. Costs associated with the provisions of this subparagraph shall be factored into the			
52	employer contribution rates paid to the Virginia Retirement System.			
53	f. Notwithstanding the foregoing, the provisions of this paragraph N L shall apply to an			
54	otherwise eligible employee who is a person who becomes a member on or after July 1,			
55	2010, a person who does not have 60 months of creditable service as of January 1, 2013,			

ITEM 483.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	or a person who is enrolled in the hybrid retirement program described in § 51.1-169, mutatis				
2	mutandis.				
3	M.1. a. In order to address the potential for stranded liability in the Virginia Retirement				
4	System, notwithstanding any other contrary provisions of the Appropriation Act or of § 51.1-				
5	145, institutions of higher education that have established their own optional retirement plan				
6	under § 51.1-126(B) shall pay, effective July 1, 2019, contributions to the employer's				
7	retirement allowance account in an amount equal to that portion of the state employer				
8	contribution rate designated to pay down the total unfunded accrued liability, for any				
9	positions existing as of December 31, 2011 that are subsequently converted from non-				
10	Optional Retirement Plan for Higher Education (ORPHE) eligible positions to ORPHE-				
11	eligible positions on or after January 1, 2012 and that are filled by an employee who elects to				
12	participate in the ORPHE. In meeting this obligation, each institution shall provide to the				
13	Virginia Retirement System by April 1 of each year a list of all positions converted from non-				
14	ORPHE eligible positions to ORPHE-eligible positions since January 1, 2012, and whether				
15	current employees in such positions have elected ORPHE participation.				
16	b. Such contributions shall not be required for any new position established by the institution				
17	after January 1, 2012, that may be eligible for participation in the Optional Retirement Plan				
18	for Higher Education.				
19	2. Furthermore, the Department of Accounts, the Virginia Retirement System, and the				
20	universities of higher education shall work to develop a methodology to identify and report				
21	separately personnel services expenditures for university personnel in positions that use to be				
22	classified positions but have been transitioned to university staff positions.				
23	N. Notwithstanding the provisions of § 17.1-327, Code of Virginia, any justice, judge,				
24	member of the State Corporation Commission, or member of the Virginia Workers'				
25	Compensation Commission who is retired under the Judicial Retirement System and who is				
26	temporarily recalled to service shall be reimbursed for actual expenses incurred during such				
27	service and shall be paid a per diem of \$250 <i>the first year and \$400 the second year</i> for each				
28	day the person actually sits, exclusive of travel time.				
29	O.1. The Director, Department of Planning and Budget, shall withhold and transfer to this Item				
30	general fund amounts estimated at \$441,519 \$46,425 the first year <i>from state agencies and</i>				
31	<i>institutions of higher education and shall transfer from this item general fund amounts</i>				
32	<i>estimated at \$441,519 \$409,300</i> the second year from to state agencies and institutions of				
33	higher education to support the general fund portion of costs of Line of Duty Act premiums				
34	based on the latest enrollment update <i>and certified premium rates</i> from the Virginia				
35	Retirement System.				
36	2. Notwithstanding the provisions of § 9.1-401(C), Code of Virginia, any disabled person, as				
37	defined in § 9.1-400(B), Code of Virginia, who was injured in the line-of-duty in February				
38	2016 but whose date of disability for purposes of the Line-of-Duty Act is in March 2019, shall				
39	not be subject to subdivision 4 of such subsection. Also, the spouse of such person as of the				
40	date of disability shall be considered an "eligible spouse" for purposes of continued health				
41	coverage pursuant to § 9.1-401, Code of Virginia, and will not be subject to the provisions of				
42	that definition that disqualify a spouse who ceases to be married to a disabled person, as				
43	defined in §9.1-400, Code of Virginia, or the spouse of a deceased person who remarries at				
44	any time.				
45	P. The Director, Department of Planning and Budget, shall withhold and transfer to this Item,				
46	general fund amounts estimated at \$951,700 the first year and \$807,776 \$3,410,955 the				
47	second year from state agencies and institutions of higher education to recognize the general				
48	fund portion of savings associated with the latest workers' compensation premiums provided				
49	by the Department of Human Resource Management.				
50	Q. The following agency heads, at their discretion, may utilize agency funds to implement the				
51	provisions of new or existing performance-based pay plans:				
52	1. The heads of agencies in the Legislative and Judicial Departments;				
53	2. The Commissioners of the State Corporation Commission and the Virginia Workers'				
54	Compensation Commission;				

ITEM 483.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	3. The Attorney General;			
2	4. The Director of the Virginia Retirement System;			
3	5. The Executive Director of the Virginia Lottery;			
4	6. The Director of the University of Virginia Medical Center;			
5	7. The Chief Executive Officer of the Virginia College Savings Plan;			
6	8. The Executive Director of the Virginia Port Authority; and			
7	9. The Chief Executive Officer of the Virginia Alcoholic Beverage Control Authority.			
8	R. Out of the amounts included in this item, amounts estimated at \$4,238,857 the first year			
9	and \$8,468,250 the second year from the general fund is available for transfer to state			
10	agencies and institutions of higher education to fund the increase in the Virginia minimum			
11	wage scheduled for January 1, 2023.			
12	S.1. Out of the appropriation for this item, \$169,565,843 the first year and \$390,105,610			
13	the second year from the general fund is provided to increase the base salary of the			
14	following employees by five percent on July 10, 2022, except those employees who will			
15	be receiving a targeted salary increase at or above 7.5 percent in fiscal year 2023 based on			
16	funding authorized in this act and are not employees of the Department of Behavioral			
17	Health and Developmental Services shall receive a 2.5 percent increase on July 10, 2022,			
18	and an additional five percent increase on June 10, 2023:			
19	a. Full-time and other classified employees of the Executive Department subject to the			
20	Virginia Personnel Act;			
21	b. Full-time employees of the Executive Department not subject to the Virginia Personnel			
22	Act, except officials elected by popular vote;			
23	c. Any official whose salary is listed in § 4-6.01 of this act, subject to the ranges specified			
24	in the agency head salary levels in § 4-6.01 c;			
25	d. Full-time staff of the Governor's Office, the Lieutenant Governor's Office, the Attorney			
26	General's Office, Cabinet Secretaries' Offices, including the Deputy Secretaries, the			
27	Virginia Liaison Office, and the Secretary of the Commonwealth's Office;			
28	e. Heads of agencies in the Legislative Department;			
29	f. Full-time employees in the Legislative Department, other than officials elected by			
30	popular vote;			
31	g. Legislative Assistants as provided for in Item 1 of this act;			
32	h. Judges and Justices in the Judicial Department;			
33	i. Heads of agencies in the Judicial Department;			
34	j. Full-time employees in the Judicial Department;			
35	k. Commissioners of the State Corporation Commission and the Virginia Workers'			
36	Compensation Commission, the Chief Executive Officer of the Virginia College Savings			
37	Plan, and the Directors of the Virginia Lottery, and the Virginia Retirement System.			
38	l. Full-time employees of the State Corporation Commission, the Virginia College Savings			
39	Plan, the Virginia Lottery, Virginia Workers' Compensation Commission, and the Virginia			
40	Retirement System.			
41	2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall			
42	receive the salary increases authorized in this paragraph only if they attained at least a			
43	rating of "Contributor" on their latest performance evaluation.			
44	b. Salary increases authorized in this paragraph for employees in the Judicial and			
45	Legislative Departments, employees of Independent agencies, and employees of the			

ITEM 483.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Executive Department not subject to the Virginia Personnel Act shall be consistent with the			
2	provisions of this paragraph, as determined by the appointing or governing authority.			
3	However, notwithstanding anything herein to the contrary, the governing authorities of those			
4	state institutions of higher education with employees not subject to the Virginia Personnel Act			
5	may implement salary increases for such employees that may vary based on performance and			
6	other employment-related factors. The appointing or governing authority shall certify to the			
7	Department of Human Resource Management that employees receiving the awards are			
8	performing at levels at least comparable to the eligible employees as set out in subparagraph			
9	2.a. of this paragraph.			
10	3. The Department of Human Resource Management shall increase the minimum and			
11	maximum salary for each band within the Commonwealth's Classified Compensation Plan by			
12	five percent on July 10, 2022 and on June 10, 2023. No salary increase shall be granted to any			
13	employee as a result of this action. The department shall develop policies and procedures to			
14	be used in instances when employees fall below the entry level for a job classification due to			
15	poor performance. Movement through the revised pay band shall be based on employee			
16	performance.			
17	4. The following agency heads, at their discretion, may utilize agency funds or the funds			
18	provided pursuant to this paragraph to implement the provisions of new or existing			
19	performance-based pay plans:			
20	a. The heads of agencies in the Legislative and Judicial Departments;			
21	b. The Commissioners of the State Corporation Commission and the Virginia Workers'			
22	Compensation Commission;			
23	c. The Attorney General;			
24	d. The Director of the Virginia Retirement System;			
25	e. The Director of the Virginia Lottery;			
26	f. The Director of the University of Virginia Medical Center;			
27	g. The Chief Executive Officer of the Virginia College Savings Plan; and			
28	h. The Executive Director of the Virginia Port Authority.			
29	5. The base rates of pay, and related employee benefits, for wage employees may be increased			
30	by up to five percent no earlier than July 10, 2022 and an additional five percent no earlier			
31	than June 10, 2023. The cost of such increases for wage employees shall be borne by existing			
32	funds appropriated to each agency.			
33	6. The governing authorities of the state institutions of higher education may provide a salary			
34	adjustment based on performance and other employment-related factors, as long as the			
35	increases do not exceed the five percent increase on average for faculty and university staff.			
36	T.1. The appropriations in this item include funds to increase the base salary of the following			
37	employees by five percent on August 1, 2022, except those employees who will be receiving a			
38	targeted salary increase at or above 7.5 percent in fiscal year 2023 based on funding			
39	authorized in this act shall receive a 2.5 percent increase on August 1, 2022, and by an			
40	additional five percent on July 1, 2023, provided that the governing authority of such			
41	employees use such funds to support salary increases for the following listed employees.			
42	a. Locally-elected constitutional officers;			
43	b. General Registrars and members of local electoral boards;			
44	c. Full-time employees of locally-elected constitutional officers and,			
45	d. Full-time employees of Community Services Boards, Centers for Independent Living,			
46	secure detention centers supported by Juvenile Block Grants, juvenile delinquency prevention			
47	and local court service units, local social services boards, local pretrial services act and			
48	Comprehensive Community Corrections Act employees, and local health departments where a			
49	memorandum of understanding exists with the Virginia Department of Health.			

ITEM 483.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2. Out of the appropriation for Supplements to Employee Compensation is included			
2	\$44,556,991 the first year and \$113,435,166 the second year from the general fund to			
3	support the costs associated with the salary increases provided in this paragraph.			
4	U. Included in the appropriation for this item is \$6,591,337 the first year and \$14,740,641			
5	the second year from the general fund to provide a five percent increase in base pay			
6	effective July 10, 2022 and an additional five percent effective June 10, 2023 for adjunct			
7	faculty at Virginia two-year and four-year public colleges and higher education			
8	institutions.			
9	V. Included in the appropriation for this item is \$2,371,941 the first year and \$5,304,518			
10	the second year from the general fund to provide a five percent increase in base pay			
11	effective July 10, 2022 and an additional five percent effective June 10, 2023 for graduate			
12	teaching assistants at Virginia two-year and four-year public colleges and higher education			
13	institutions.			
14	W.1. In addition to the amounts provided for the compensation actions authorized in			
15	paragraphs S.1., U., and V., up to \$66,517,107 the first year from the general fund shall be			
16	used to provide a one-time bonus payment of \$1,000 on December 1, 2022 to all classified			
17	employees of the Executive Branch and other full-time employees of the Commonwealth,			
18	except elected officials, who were employed on or before August 10, 2022 and remained			
19	employed until at least November 10, 2022.			
20	2. Employees in the Executive Department subject to the Virginia Personnel Act shall			
21	receive the bonus payment authorized in this paragraph only if they have attained an			
22	equivalent rating of at least "Contributor" on their performance evaluation and have no			
23	active written notices under the Standards of Conduct within the preceding twelve-month			
24	period.			
25	X. On or before June 30, 2023, the State Comptroller shall deposit \$25,309,001 from the			
26	general fund into the Virginia Retirement System trust fund to address the unfunded			
27	liabilities for the retiree health care plans. The Virginia Retirement System shall allocate			
28	these funds in the following manner in an effort to address the unfunded liabilities			
29	associated with the plans:			
30	1. An amount estimated at \$24,318,170 to the health insurance credit plan for state			
31	employees; and			
32	2. An amount estimated at \$990,831 to the health insurance credit plan for local social			
33	services employees.			
34	Y. On or before June 30, 2024, the State Comptroller shall deposit \$55,100,000 from the			
35	general fund into the Virginia Retirement System trust fund to address the unfunded			
36	liabilities for the retiree health care plans. The Virginia Retirement System shall allocate			
37	these funds in the following manner in an effort to address the unfunded liabilities			
38	associated with the plans:			
39	1. An amount estimated at \$52,800,000 to the health insurance credit plan for state			
40	employees;			
41	2. An amount estimated at \$1,576,017 to the health insurance credit plan for			
42	Constitutional Officers and their employees; and			
43	3. An amount estimated at \$723,983 to the health insurance credit plan for local social			
44	services employees.			
45	Z.1 In addition to the amounts provided for compensation actions authorized in this Item,			
46	\$539,327 the first year from the general fund shall be used to provide a one-time bonus			
47	payment of \$3,000 on December 1, 2022 to all sworn law-enforcement employees of the			
48	Department of Conservation and Recreation and the Marine Resources Commission, who			
49	were employed on or before August 10, 2022 and remained employed until at least			
50	November 10, 2022.			
51	2. Such employees shall receive the bonus payment authorized in this paragraph only if			

ITEM 483.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	they have attained an equivalent rating of at least "Contributor" on their performance			
2	evaluation and have no active written notices under the Standards of Conduct within the			
3	preceding twelve-month period.			
4	<i>AA.1. In addition to the amounts provided for the compensation actions authorized in this</i>			
5	<i>item, up to \$99,775,661 the second year from the general fund shall be used to provide a one-</i>			
6	<i>time bonus payment of \$1,500 on December 1, 2023 to all classified employees of the</i>			
7	<i>Executive Branch and other full-time employees of the Commonwealth, except elected</i>			
8	<i>officials, who were employed on or before August 10, 2023 and remained employed until at</i>			
9	<i>least November 10, 2023.</i>			
10	<i>2. Employees in the Executive Department subject to the Virginia Personnel Act shall receive</i>			
11	<i>the bonus payment authorized in this paragraph only if they have attained an equivalent</i>			
12	<i>rating of at least "Contributor" on their performance evaluation and have no active written</i>			
13	<i>notices under the Standards of Conduct within the preceding twelve-month period.</i>			
14	<i>BB.1. Contingent upon actual general fund revenue collections for fiscal year 2023 being</i>			
15	<i>equal to or in excess of the official fiscal year 2023 revenue estimate included in this act,</i>			
16	<i>there is included in this item \$100,000,000 for a one-time bonus payment for state employees.</i>			
17	<i>2. In the event that actual general fund revenue collections for fiscal year 2023 are less than</i>			
18	<i>the official fiscal year 2023 revenue estimate included in this act, \$100,000,000 shall be</i>			
19	<i>unallotted and made unavailable for spending pending a determination of available resources</i>			
20	<i>by the Governor pursuant to Paragraph P., Item 485 of this act.</i>			
21	<i>3. In addition to the amounts provided for the compensation actions authorized elsewhere in</i>			
22	<i>this item, up to \$100,000,000 the second year from the general fund shall be used to provide a</i>			
23	<i>one-time bonus payment up to 10.0 percent of base pay on December 1, 2023 to classified</i>			
24	<i>employees of the Executive Branch and other full-time employees of the Commonwealth,</i>			
25	<i>except elected officials, who were employed on or before August 10, 2023, remained</i>			
26	<i>employed until at least November 10, 2023, and meet the requirements described in</i>			
27	<i>subparagraphs BB.4. or BB.5.</i>			
28	<i>4. Employees in the Executive Department subject to the Virginia Personnel Act shall receive</i>			
29	<i>the bonus payment authorized in this paragraph only if they have attained an equivalent</i>			
30	<i>rating of at least "Extraordinary Contributor" on their performance evaluation and have no</i>			
31	<i>active written notices under the Standards of Conduct within the preceding twelve-month</i>			
32	<i>period. The bonuses shall be distributed by the agency heads to determine the number of</i>			
33	<i>bonuses not to exceed in this paragraph.</i>			
34	<i>5. Employees in the Executive Department who are appointed by the Governor shall receive</i>			
35	<i>the bonus payment authorized in this paragraph once authorized by the Governor or his</i>			
36	<i>designee and not to exceed the amount in this paragraph.</i>			
37	<i>6. Each state agency with employees who qualify for the bonus payment described in this</i>			
38	<i>paragraph shall report the expected total number of qualifying employees and their salaries</i>			
39	<i>to the Director, Department of Human Resource Management by October 10, 2023. The</i>			
40	<i>Director, Department of Planning and Budget, in consultation with the Director, Department</i>			
41	<i>of Human Resource Management, shall determine if the funding provided in this paragraph is</i>			
42	<i>sufficient for the general fund's share of costs for a bonus payment equivalent to 10.0 percent</i>			
43	<i>of base pay for the qualifying employees. If the amount provided is insufficient for such an</i>			
44	<i>increase, the directors shall determine the maximum percentage bonus payment available</i>			
45	<i>based on a pro-ration of the available funding. The Director, Department of Human Resource</i>			
46	<i>Management shall inform agencies of the allowable bonus payment based on such</i>			
47	<i>determination. The Director, Department of Planning and Budget, shall transfer funding from</i>			
48	<i>this item to state agencies and institutions of higher education consistent with the bonus</i>			
49	<i>payment communicated to state agencies by the Director, Department of Human Resource</i>			
50	<i>Management.</i>			
51	<i>7. Any amount in this paragraph that remains unspent at the end of the fiscal year shall be</i>			
52	<i>reappropriated in the next fiscal year to fund future employee bonus payments.</i>			
53	484.	Adjustments to Designated State Agency Activities		
54		(23800).....	\$49,106,871	\$44,775,844
55			\$46,794,228	\$50,742,609

ITEM 484.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Undistributed Support for Designated State				
2	Agency Activities (23801).....	\$49,106,871	\$44,775,844		
3		\$46,794,228	\$50,742,609		
4	Fund Sources: General.....	\$49,106,871	\$44,775,844		
5		\$46,794,228	\$50,742,609		
6	Authority: Discretionary Inclusion				
7	A. Transfers from this Item may be made when appropriations to the state agencies				
8	concerned are insufficient for the purposes of paying rates billed by other agencies as				
9	internal service funds or for other designated state activities, as determined by the				
10	Department of Planning and Budget, and subject to guidelines prescribed by the				
11	department. Further, the Department of Planning and Budget may transfer appropriations				
12	within this Item from the second year of the biennium to the first year, when necessary to				
13	accomplish these purposes.				
14	B. Except as provided for elsewhere in this Item, agencies supported in whole or in part by				
15	nongeneral fund sources, shall pay the proportionate share of changes in the designated				
16	state agency activities as required by this Item, subject to the rules and regulations				
17	prescribed by the appointing or governing authority of such agencies. Nongeneral fund				
18	revenues and balances required for this purpose are hereby appropriated.				
19	C. The Director, Department of Planning and Budget, shall transfer from this Item, general				
20	fund amounts estimated at \$30,857,397 \$28,544,754 the first year and \$30,635,540				
21	\$35,439,176 the second year to state agencies and institutions of higher education to				
22	support the general fund portion of costs resulting from the estimated usage of technology				
23	services provided by the Virginia Information Technologies Agency.				
24	D.I. The Director, Department of Planning and Budget, is authorized to transfer general				
25	fund appropriation between impacted state agencies to reflect the latest estimates to				
26	support the general fund's share of state agencies' rental costs for space maintained and				
27	operated by the Department of General Services.				
28	2. The Director, Department of Planning and Budget, shall transfer from this Item,				
29	general fund amounts estimated at \$893,421 the second year to state agencies to reflect				
30	the latest estimates to support the general fund's share of state agencies' rental costs for				
31	space maintained and operated by the Department of General Services.				
32	E. The Director, Department of Planning and Budget, shall transfer from this Item, general				
33	fund amounts estimated at \$920,841 the first year and \$920,841 the second year to state				
34	agencies to support the costs of information technology security audits and information				
35	security officer services.				
36	F. The Director, Department of Planning and Budget, shall transfer from this Item, general				
37	fund amounts estimated at \$699,987 the first year and \$1,471,534 \$1,741,242 the second				
38	year to state agencies and institutions of higher education to recognize the general fund				
39	portion of costs resulting from changes in agency charges for the Cardinal Financial				
40	System operated by the Department of Accounts.				
41	G. The Director, Department of Planning and Budget, shall transfer from this Item				
42	amounts estimated at \$5,906,343 the first year and \$5,869,297 the second year from the				
43	general fund for the general fund share of costs for agency charges for the Cardinal				
44	Human Capital Management System operated by the Department of Accounts.				
45	H. The Director, Department of Planning and Budget, shall withhold and transfer to this				
46	Item, general fund amounts estimated at \$643,683 the first year and \$487,354 the second				
47	year from state agencies and institutions of higher education to recognize the general fund				
48	portion of savings resulting from changes in agency charges for the Performance				
49	Budgeting system.				
50	I. The Director, Department of Planning and Budget, shall withhold and transfer to this				
51	Item, general fund amounts estimated at \$620,995 the first year and \$620,995 the second				
52	year from executive branch agencies to recognize the savings resulting from the				
53	elimination of the Personnel Management Information System internal service fund and				

ITEM 484.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	associated agency charges.			
2	J. The Director, Department of Planning and Budget, shall transfer from this Item general			
3	fund amounts estimated at \$1,986,981 the first year and \$1,986,981 the second year for the			
4	general fund share of changes in agency charges for property insurance premiums billed by			
5	the Department of the Treasury.			
6	K. Included in the appropriation for this item is \$10,000,000 the first year and \$5,000,000 the			
7	second year from the general fund to support cybersecurity initiatives identified by the			
8	Secretary of Administration. This amount shall remain unallotted until such time as a report			
9	detailing the planned use of funds is submitted by the Secretary of Administration to the			
10	Governor and the Chairs of the House Appropriations Committee and Senate Finance and			
11	Appropriations Committee, no later than September 1, 2022. The Department of Planning and			
12	Budget is authorized to allot the funds 30 days following submission of the report. Of the			
13	amount provided in the first year, there is hereby reappropriated any unexpended balances			
14	remaining at the close of business on June 30, 2023.			
15	<i>L. On or before June 30, 2023, the Director, Department of Planning and Budget, shall</i>			
16	<i>authorize the reversion to the general fund of \$4,755,547 from the surplus balances of this</i>			
17	<i>program.</i>			
18	485.	Payments for Special or Unanticipated Expenditures		
19		(75800).....		\$15,050,000
20				\$4,050,000
21		Miscellaneous Contingency Reserve Account		\$26,448,901
22		(75801).....	\$1,300,000	
23			\$1,300,000	
24			\$1,800,000	
25		Undistributed Support for Designated State Agency		
26		Activities (75806).....	\$13,750,000	
27			\$2,750,000	
28			\$24,648,901	
29		Fund Sources: General.....	\$15,050,000	
30			\$4,050,000	
31			\$26,448,901	
32	Authority: Discretionary Inclusion.			
33	A. The Governor is hereby authorized to allocate sums from this appropriation, in addition to			
34	an amount not to exceed \$5,000,000 from the unappropriated balance derived by subtracting			
35	the general fund appropriations from the projected general fund revenues in this act, to			
36	provide for supplemental funds pursuant to paragraph D hereof. Transfers from this Item shall			
37	be made only when (1) sufficient funds are not available within the agency's appropriation			
38	and (2) additional funds must be provided prior to the end of the next General Assembly			
39	Session.			
40	B.1. The Governor is authorized to allocate from the unappropriated general fund balance in			
41	this act such amounts as are necessary to provide for unbudgeted cost increases to state			
42	agencies incurred as a result of actions to enhance homeland security, combat terrorism, and			
43	to provide for costs associated with the payment of a salary supplement for state classified			
44	employees ordered to active duty as part of a reserve component of the Armed Forces of the			
45	United States or the Virginia National Guard. Any salary supplement provided to state			
46	classified employees ordered to active duty, shall apply only to employees who would			
47	otherwise earn less in salary and other cash allowances while on active duty as compared to			
48	their base salary as a state classified employee. Guidelines for such payments shall be			
49	developed by the Department of Human Resource Management in conjunction with the			
50	Departments of Accounts and Planning and Budget.			
51	2. The Governor shall submit a report within thirty days to the Chairmen of House			
52	Appropriations and Senate Finance and Appropriations Committees which itemizes any			
53	disbursements made from this Item for such costs.			
54	3. The governing authority of the agencies listed in this subparagraph may, at its discretion			
55	and from existing appropriations, provide such payments to their employees ordered to active			
	duty as part of a reserve component of the Armed Forces of the United States or the Virginia			
	National Guard, as are necessary to provide comparable pay supplements to its employees.			
	a. Agencies in the Legislative and Judicial Departments;			

ITEM 485.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	b. The State Corporation Commission, the Virginia Workers' Compensation Commission,			
2	the Virginia Retirement System, the Virginia Lottery, and the Virginia College Savings			
3	Plan;			
4	c. The Office of the Attorney General and the Department of Law; and			
5	d. State-supported institutions of higher education.			
6	C. The Governor is authorized to expend from the unappropriated general fund balance in			
7	this act such amounts as are necessary, up to \$1,500,000, to provide for indemnity			
8	payments to growers, producers, and owners for losses sustained as a result of an			
9	infectious disease outbreak or natural disaster in livestock and poultry populations in the			
10	Commonwealth. These indemnity payments will compensate growers, producers, and			
11	owners for a portion of the difference between the appraised value of each animal			
12	destroyed or slaughtered or animal product destroyed in order to control or eradicate an			
13	animal disease outbreak and the total of any salvage value plus any compensation paid by			
14	the federal government.			
15	D. Out of the appropriation for this item is included \$1,000,000 the first year and			
16	\$1,000,000 the second year from the general fund to be used by the Governor as he may			
17	determine to be needed for the following purposes:			
18	1. To address the six conditions listed in § 4-1.03 c 5 of this act.			
19	2. To provide for unbudgeted and unavoidable increases in costs to state agencies for			
20	essential commodities, services, and training which cannot be absorbed within agency			
21	appropriations including unbudgeted benefits associated with Workforce Transition Act			
22	requirements.			
23	3. To secure federal funds in the event that additional matching funds are needed for			
24	Virginia to participate in the federal Superfund program.			
25	4. To provide a payment of up to \$100,000 to the Military Order of the Purple Heart, for			
26	the continued operation of the National Purple Heart Hall of Honor, provided that at least			
27	half of other states have made similar grants.			
28	5. In addition, if the amounts appropriated in this Item are insufficient to meet the			
29	unanticipated events enumerated, the Governor may utilize up to \$1,000,000 the first year			
30	and \$1,000,000 the second year from the general fund amounts appropriated for the			
31	Commonwealth's Opportunity Fund for the unanticipated purposes set forth in paragraph			
32	D.1. through paragraph D.4. of this Item.			
33	6. In addition, to provide for payment of monetary rewards to persons who have disclosed			
34	information of wrongdoing or abuse under the Fraud and Abuse Whistle Blower			
35	Protection Act.			
36	7. The Department of Planning and Budget shall submit a quarterly report of any			
37	disbursements made from, commitments made against, and requests made for such sums			
38	authorized for allocation pursuant to this paragraph to the Chairmen of the House			
39	Appropriations and Senate Finance and Appropriations Committees. This report shall			
40	identify each of the conditions specified in this paragraph for which the transfer is made.			
41	E. Included in this appropriation is \$300,000 the first year and \$300,000 the second year			
42	from the general fund to pay for private legal services and the general fund share of			
43	unbudgeted costs for enforcement of the 1998 Tobacco Master Settlement Agreement.			
44	Transfers for private legal services shall be made by the Director, Department of Planning			
45	and Budget upon prior written authorization of the Governor or the Attorney General,			
46	pursuant to § 2.2-510, Code of Virginia or Item 61, Paragraph D of this act. Transfers for			
47	enforcement of the Master Settlement Agreement shall be made by the Director,			
48	Department of Planning and Budget at the request of the Attorney General, pursuant to			
49	Item 61, Paragraph B of this act.			
50	F. Notwithstanding the provisions of § 58.1-608.3B.(v), Code of Virginia, any			
51	municipality which has issued bonds on or after July 1, 2001, but before July 1, 2006, to			

ITEM 485.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	pay the cost, or portion thereof, of any public facility pursuant to § 58.1-608.3, Code of			
2	Virginia, shall be entitled to all sales tax revenues generated by transactions taking place in			
3	such public facility.			
4	G. Any amounts appropriated in this item that remain unspent at the end of any fiscal year			
5	shall be reappropriated in the next fiscal year.			
6	H.1. Out of this appropriation, \$1,000,000 the first year from the general fund is provided for			
7	the City of Richmond for the Slavery and Freedom Heritage Site in Richmond, Virginia.			
8	These funds and any balances remaining from the general fund originally intended to be			
9	provided to the City of Richmond for expenses incurred for the planning and development of			
10	the Slavery and Freedom Heritage Site in Richmond, including Lumpkin's Pavilion and Slave			
11	Trail improvements may be appropriated by the Director, Department of Planning and			
12	Budget, consistent with the provisions of this paragraph. Any unexpended general fund			
13	balances remaining from the appropriation in this paragraph shall not revert to the general			
14	fund at the end of the fiscal year, but shall be brought forward and reappropriated for its			
15	original purpose.			
16	2. The City of Richmond shall provide documentation to the Department of General Services			
17	on the progress of this project and actual expenditures incurred for it in a form acceptable to			
18	the Secretaries of Finance and Administration.			
19	3. The Department of General Services shall act as the fiscal agent for these funds. The			
20	director shall oversee the expenditure of state appropriations to ensure that payments to the			
21	City of Richmond are made consistent with the purposes set out in paragraphs and The			
22	Director, Department of Planning and Budget, is authorized to transfer these funds to the			
23	Department of General Services to implement this appropriation.			
24	4. This appropriation shall be exempt from the disbursement procedures specified in § 4-5.05			
25	of the act.			
26	5. Any remaining funds contained in paragraph H.1. above for the purposes enumerated shall			
27	be made available to the City of Richmond upon the receipt of planning and development			
28	information by the Department of General Services. The Director of the Department of			
29	Planning and Budget shall provide the additional funds at the request of the Department of			
30	General Services as the fiscal agent for this project.			
31	I. Out the appropriation for this item is included \$2,500,000 the first year and \$2,500,000 the			
32	second year from the general fund to be provided to state agencies to facilitate and improve			
33	language access.			
34	J.1. Out of this appropriation, \$10,000,000 the first year <i>and \$15,000,000 the second year</i>			
35	from the general fund shall be available for transfer to state agencies to implement			
36	government transformation initiatives identified by the Chief Transformation Officer and			
37	approved by the Governor. Prior to the transfer of any funds, the Chief Transformation			
38	Officer shall submit a plan detailing the intended use of the funds to the Governor and the			
39	Chairs of the House Appropriations and Senate Finance and Appropriations Committees.			
40	2. The Secretary of Finance, in consultation with the Chief Transformation Officer, shall			
41	authorize the transfer of amounts from this item in support of the transformation initiatives			
42	identified pursuant to the preceding subparagraph.			
43	3. The Chief Transformation Officer shall provide quarterly program updates, to include the			
44	status of projects and amounts expended per project, to the Governor and the Chairs of the			
45	House Appropriations and Senate Finance and Appropriations Committees beginning October			
46	1, 2022.			
47	K. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the			
48	general fund is provided for distribution to state agencies for the general fund share of costs			
49	related to increased rates for the Department of General Services to perform lease			
50	administration services.			
51	L. From such general fund revenues as are collected for fiscal year 2022 in excess of the			
52	official fiscal year 2022 revenue estimate included in the final 2020-2022 biennial			
53	appropriation act adopted in the 2022 Special Session I, the first \$585,000,000, or portion			

		Item Details(\$)		Appropriations(\$)	
ITEM 485.		First Year	Second Year	First Year	Second Year
		FY2023	FY2024	FY2023	FY2024

1 thereof, that is not required to meet a Constitutionally-mandated deposit to the Revenue
 2 Stabilization Fund or the Water Quality Improvement Fund Part A deposit, shall be
 3 reserved by the Comptroller in the Committed Fund Balance for the following purposes in
 4 priority order during the first year: \$250,000,000 for a lump sum payment to the Virginia
 5 Retirement System to address the unfunded liability for the statewide plans; \$150,000,000
 6 for a deposit to the highway share of the Transportation Fund to improve Interstate 64
 7 between exit 205 and exit 234; \$50,000,000 for deposit to the Virginia Business Ready
 8 Sites Program Fund; \$100,000,000 for allocation to the 2022 Capital Supplement Pool
 9 (Item C-69.60 of the 2020-2022 Appropriation Act); and \$35,500,000 for deposit to the
 10 Major Headquarters Workforce Grant Fund.

11 *M. Out of this appropriation, \$5,898,901 the second year from the general fund is*
 12 *provided to cover the costs associated with the 2020 presidential primary. Out of this*
 13 *amount, up to \$5,751,593 may be used by the Department of Elections to reimburse*
 14 *localities for their presidential primary expenditures and up to \$147,308 may be used to*
 15 *cover costs incurred directly by the Department of Elections.*

16 *N. On or before June 30, 2023, the Director, Department of Planning and Budget, shall*
 17 *authorize the reversion to the general fund of \$1,846,131 from the surplus balances of this*
 18 *program.*

19 *O. Out of this appropriation, \$500,000 the second year from the general fund is provided*
 20 *for the Secretary of Finance to develop relevant capabilities, conduct planning, and*
 21 *evaluate potential economic incentives related to the relocation of the Washington*
 22 *Commanders to the Commonwealth of Virginia. Notwithstanding any other provision of*
 23 *law, any package of potential incentives, including the establishment of a potential*
 24 *Stadium Authority, shall be developed in the best interest of Virginia taxpayers.*

25 *P.1. In the event that actual general fund revenue collections for fiscal year 2023 are less*
 26 *than the official fiscal year 2023 revenue forecast included in this act, the Director,*
 27 *Department of Planning and Budget, shall unallot the following amounts.*

	Purpose	Agency	Item		Amount
28	Additional funding for site	Economic Development	Item 113,		\$250,000,000
29	development	Incentive Payments	Par. T.		
30	Additional funding for the	Department of Conservation	Item 374, Par. S.		\$100,000,000
31	Resilient Virginia Revolving	and Recreation			
32	Loan Fund				
33	Employee performance bonus	Central Appropriations	Item 483, Par. BB.		\$100,000,000
34	Capital cost supplements	Central Capital Outlay	Item C-79.50, Par. A.2.b.		\$300,000,000
35					

36 *2. After the unallotment of amounts per the previous subparagraph, the Governor may*
 37 *restore within available resources, the tax policy changes subject to Enactment 23 of this*
 38 *act and allotments in the following priority order.*

	Priority	Agency	Item
39	1. Reduction in the top marginal	Department of Taxation	Enactment 22
40	individual income tax rate from 5.75%		
41	to 5.5% beginning in taxable year 2024		
42	2. Additional funding for site	Economic Development Incentive	Item 113, Par. T.
43	development	Payments	
44	3. Additional funding for the Resilient	Department of Conservation and	Item 374, Par. S.
45	Virginia Revolving Loan Fund	Recreation	
46	4. Employee Performance Bonus	Central Appropriations	Item 483, Par. BB.
47	5. Capital Cost Overruns	Central Capital Outlay	Item C-79.50, Par. A.2.b.
48			

49 *3. The balance of any amounts that remain unallotted shall revert to the general fund and*
 50 *be used to offset the impact of a revenue shortfall.*

51 *Q.1. Notwithstanding any other provisions of law or regulations, any state-created entity*
 52 *that withdrew, suspended or cancelled an individual's state license and/or certification*
 53 *due to violations of COVID-19 related practices, guidelines, rules or operating*

ITEM 485.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	<i>procedures shall immediately restore such license and/or certification to that individual, as</i>			
2	<i>well as waive all related fines, fees, and interest imposed. The provisions of this paragraph</i>			
3	<i>shall not apply to instances where the violation was in relation to practices, guidelines, rules</i>			
4	<i>or operating procedures intended to protect the health and safety of individuals, patients,</i>			
5	<i>residents, and staff of hospitals, nursing homes, certified nursing facilities, hospices, or</i>			
6	<i>assisted living facilities.</i>			
7	2. <i>All state agencies shall report to the Secretary of Finance the total amount of fines, fees,</i>			
8	<i>and interest imposed on individuals due to such violations, including the fund into which</i>			
9	<i>those amounts were deposited. The Secretary of Finance, in consultation with impacted</i>			
10	<i>Cabinet Secretaries, shall develop a procedure to provide reimbursement to individuals up to</i>			
11	<i>the amount of fines, fees, or interest previously paid for such violations. The procedure</i>			
12	<i>developed by the Secretary of Finance shall provide for the reimbursement to individuals of</i>			
13	<i>such amounts from the fund into which the original amounts were deposited.</i>			
14	3. <i>Out of this appropriation, \$1,000,000 the second year from the general fund is available to</i>			
15	<i>provide reimbursement to individuals whose fines, fees, and interest was deposited to the</i>			
16	<i>general fund of the state treasury. The Director, Department of Planning and Budget, is</i>			
17	<i>authorized to transfer amounts to the appropriate state agencies pursuant to the procedure</i>			
18	<i>developed by the Secretary of Finance.</i>			
19	486.	Disaster Planning and Operations (72200).....		\$1,053,644,384
20				\$1,069,084,031
21		Pandemic Response (72211).....	\$1,053,644,384	\$147,865,262
22			\$1,069,084,031	
23		Fund Sources: Federal Trust.....	\$1,053,644,384	\$147,865,262
24			\$1,069,084,031	
25	A.1. The appropriation for this Item includes an amount estimated at \$902,022,198			
26	\$929,381,954 in the first year and \$96,803,707 \$133,777,317 in the second year from the			
27	revenues to be received from distributions of the federal State and Local Recovery Fund			
28	(SLRF) pursuant to the American Rescue Plan Act of 2021 (ARPA), <i>inclusive of the amounts</i>			
29	<i>to be transferred to this item pursuant to paragraph A.5., below.</i>			
30	2. The following appropriations shall be transferred from this Item for the following purposes:			
31	a. Unemployment Assistance			
32	1) \$17,600,000 \$19,334,000 in the first year to the Virginia Employment Commission (182)			
33	for the continuation of funding for information technology modernization, call center			
34	improvements, security, and claims adjudication. Information technology improvements shall			
35	include a customer relationship management system and other such communication tools to			
36	better serve Unemployment Insurance clients.			
37	2) \$3,826,319 in the first year and \$6,813,137 in the second year to the Virginia Employment			
38	Commission (182) to support current appeals staffing levels.			
39	b. Broadband			
40	1) \$750,000 in the first year and \$750,000 in the second year to the Department of General			
41	Services (194) for the continuation of funding for legal and real estate transaction support for			
42	agencies that own property to support broadband expansion.			
43	2) \$8,000,000 in the first year to the Department of Housing and Community Development			
44	(165) for the continuation of funding for a Line Extension Customer Assistance Program to			
45	support the extension of existing broadband networks to low-to-moderate income residents.			
46	c. Dairy Industry Support			
47	1) \$2,000,000 in the first year to the Department of Agriculture and Consumer Services (301)			
48	to provide dairy industry support to mitigate pandemic losses.			
49	2) \$1,000,000 in the first year to the Department of Agriculture and Consumer Services (301)			
50	to support the business operations of 4-H Educational Centers across the Commonwealth.			

ITEM 486.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	d. Other small business				
2	1) \$27,600,000 \$27,350,000 in the first year to the Department of Housing and				
3	Community Development (165) for the continuation of funding to support the Virginia				
4	Removal or Rehabilitation of Derelict Structures Fund program. Notwithstanding § 36-				
5	155, Code of Virginia, for the purposes of this funding, the maximum grant amount shall				
6	be \$5,000,000 for projects in economically distressed areas, and any grant award in excess				
7	of \$1,000,000 for projects in economically distressed areas shall be conditioned upon a				
8	100 percent match of local and/or private funds by the local government. The funds shall				
9	be managed and awarded through the Industrial Revitalization Fund process; however, the				
10	department may adjust the criteria to reflect the provisions established by the U.S.				
11	Department of the Treasury's rules and regulations regarding the Coronavirus State and				
12	Local Fiscal Recovery Funds established under the American Rescue Plan Act. Pursuant				
13	to these provisions, DHCD shall increase project cap amounts and consider updates to				
14	program guidelines that make more projects viable, especially in communities				
15	disproportionately impacted by the pandemic. Where the proposed project's end user is a				
16	private business, DHCD shall include evaluation criteria that incentivizes significant				
17	private investment. Included in these amounts \$2,600,000 \$1,700,000 is hereby directed to				
18	an eligible grantee for a community revitalization project. An eligible grantee for the				
19	purposes of this paragraph is a locality in the Crater Planning District Commission				
20	awarded a grant during the 2022 Industrial Revitalization Fund grant round, announced in				
21	October of 2021. As a condition of the release of these funds, the eligible grantee must				
22	enter into a Memorandum of Understanding (MOU) with the Department of Housing and				
23	Community Development that guarantees a lien against the property equivalent to the total				
24	amount of state grants and awards used to demolish or renovate the structures associated				
25	with this project and further testify to its legal authority to demolish or renovate the				
26	structures associated with the project.				
27	2) \$4,000,000 in the first year to the Department of Housing and Community				
28	Development (165) to support the Virginia Main Street program in providing assistance to				
29	businesses recovering from the COVID-19 pandemic.				
30	3) \$250,000 in the second year to the Department of Housing and Community				
31	Development (165) for an award to an eligible grantee for a community revitalization				
32	project. An eligible grantee for the purposes of this paragraph is a locality in the Crater				
33	Planning District Commission awarded a grant during the 2022 Industrial Revitalization				
34	Fund grant round, announced in October of 2021. Such funds may be expended to offset				
35	the acquisition cost of a property due for demolition previously purchased by the eligible				
36	grantee. The project must be in compliance with the provisions established by the U.S.				
37	Department of the Treasury's rules and regulations regarding the Coronavirus State and				
38	Local Fiscal Recovery Funds established under the American Rescue Plan Act.				
39	e. Food Access				
40	1) \$11,000,000 in the first year to the Department of Agriculture and Consumer Services				
41	(301) for the continuation of the Virginia Agriculture Food Assistance Program				
42	established in § 3.2-4783, Code of Virginia, and to expand the capacity of Virginia's				
43	network of food providers to accept, store, and distribute food products.				
44	2) \$3,500,000 in the first year to the Department of Social Services (765) for the Virginia				
45	Federation of Food Banks for the purchase of food to be distributed through food banks				
46	across the Commonwealth.				
47	f. Drinking Water, Wastewater, and CSOs				
48	1) \$1,600,000 in the first year and \$4,150,000 in the second year to the Department of				
49	Health (601) for the continuation of funding to provide improvement funds for well and				
50	septic systems for homeowners at or below 200 percent of the federal poverty guidelines.				
51	2) \$165,000,000 in the first year to the Department of Environmental Quality (440) for				
52	additional grants to the City of Alexandria, Virginia Sanitation Authority and the cities of				
53	Lynchburg and Richmond to pay a portion of the costs of combined sewer overflow				
54	control projects. The City of Alexandria, Virginia Sanitation Authority is to receive				
55	\$40,000,000; the City of Lynchburg is to receive \$25,000,000; and the City of Richmond				

ITEM 486.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	is to receive \$100,000,000.			
2	3) \$75,900,000 in the first year to the Department of Environmental Quality (440) for grants			
3	to the City of Fredericksburg and King George County Service Authority for wastewater			
4	projects; to the Towns of Wachapreague, Accomac, Parksley, and Exmore for sewer projects;			
5	to the Town of Quantico for water and sewer improvements; and to the City of Falls Church			
6	for stormwater improvements. The City of Fredericksburg is to receive \$27,000,000; the King			
7	George County Service Authority is to receive \$16,000,000; the Town of Wachapreague is to			
8	receive \$2,400,000; the Town of Exmore is to receive \$3,500,000; the Town of Accomac is to			
9	receive \$4,500,000; the Town of Parksley is to receive \$1,500,000; the Town of Quantico is			
10	to receive \$17,000,000; and the City of Falls Church is to receive \$4,000,000.			
11	4) \$25,000,000 in the first year and \$25,000,000 in the second year to the Department of			
12	Health (601) for the continuation of funding to support equal access to drinking water at small			
13	and disadvantaged community waterworks. These funds shall be limited in their use to			
14	qualifying municipal and private drinking water projects and shall not be used for			
15	improvements to the department's internal systems or processes.			
16	5) \$5,700,000 in the first year to the Department of Environmental Quality (440) for grants to			
17	the Town of Colonial Beach for water and sewer improvements.			
18	6) \$29,551,500 the first year to the Department of Environmental Quality (440) for grants to			
19	the City of Petersburg for water and wastewater upgrades at Poor Creek Pump Station.			
20	7) \$10,000,000 in the first year to the Department of Conservation and Recreation (199) for			
21	improvements to identified high hazard water impounding structures consistent with the			
22	provisions of the Dam Safety, Flood Prevention, and Protection Assistance Fund established			
23	pursuant to § 10.1-603.17, Code of Virginia.			
24	8) \$150,000 in the first year to the Department of Health (601) for the Town of Goshen for			
25	repairs to their water storage tank.			
26	9) \$325,000 the first year to the Department of Environmental Quality (440) for a grant to the			
27	Town of Occoquan for outfall sediment removal projects and for stormwater dredging			
28	activities.			
29	10) \$3,000,000 the first year to the Department of Environmental Quality (440) for a grant to			
30	the Town of Dumfries to support Municipal Separate Storm Sewer System permit activities.			
31	11) \$3,000,000 the first year to the Department of Environmental Quality (440) for a grant to			
32	the County of Prince William to assist with the connection of Bristow Manor to the Prince			
33	William County wastewater collection system.			
34	<i>12) a) \$86,055,032 in the first year to the Department of Environmental Quality (440) to</i>			
35	<i>reimburse eligible entities for costs incurred for implementation of the Enhanced Nutrient</i>			
36	<i>Removal Certainty Program, as provided for in § 62.1-44.19:14, Code of Virginia.</i>			
37	<i>b) Funds authorized in paragraph B.2.k.4), Item 479.20 of Chapter 1, 2021 Acts of Assembly,</i>			
38	<i>Special Session I, may be used to reimburse eligible entities for costs incurred for</i>			
39	<i>implementation of the Enhanced Nutrient Removal Certainty Program, as provided for in §</i>			
40	<i>62.1-44.19:14, Code of Virginia.</i>			
41	g. Mental Health			
42	1) \$45,719,411 \$26,421,717 in the first year to Mental Health Treatment Centers (792) for			
43	salary adjustments for direct care staff at state behavioral health facilities and intellectual			
44	disability training centers.			
45	2) \$700,000 in the first year to Mental Health Treatment Centers (792) to expand Telehealth			
46	Capability at DBHDS State Facilities.			
47	3) \$6,695,369 \$4,179,859 in the first year to Intellectual Disabilities Training Centers (793)			
48	for salary adjustments for direct care staff at state behavioral health facilities and intellectual			
49	disability training centers.			
50	4) \$5,370,806 \$3,600,631 in the first year to the Virginia Center for Behavioral Rehabilitation			

ITEM 486.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	(794) for salary adjustments for direct care staff at state behavioral health facilities and				
2	intellectual disability training centers.				
3	5) \$20,000,000 in the first year to Grants to Localities (790) for the continued expansion				
4	of community-based crisis services.				
5	6) \$1,200,000 in the first year to the Department of Behavioral Health and Developmental				
6	Services (720) for the continuation of funding for the purchase of personal protective				
7	equipment at state facilities.				
8	7) \$1,650,000 in the first year to the Department of Behavioral Health and Developmental				
9	Services (720) for the continuation of funding to continue an expanded pilot program in				
10	FY 2023 to serve approximately 60 additional individuals with a primary diagnosis of				
11	dementia who are ready for discharge from state geriatric behavioral health hospitals to				
12	the community and who are in need of nursing facility level care. Funding for the pilot				
13	program shall be dependent upon an agreement between the department and the				
14	Community Services Board in the jurisdiction the pilot program is located.				
15	8) \$1,500,000 in the first year to the Department of Criminal Justice Services (140) for the				
16	continuation of funding to provide resources for crisis intervention team training to law-				
17	enforcement officers and dispatchers, and one position to provide technical assistance in				
18	support of the mental health awareness response and community understanding services				
19	(Marcus) alert system.				
20	9) \$22,245,501 in the first year to Grants to Localities (790) for the continued support of				
21	STEP-VA community-based mental health services.				
22	h. Substance Use Disorder				
23	1) \$2,000,000 in the first year and \$3,000,000 in the second year to the Department of				
24	Health (601) for the continuation of funding for substance misuse and suicide prevention				
25	efforts.				
26	2) \$5,000,000 in the first year to Grants to Localities (790) for the continuation of funding				
27	to expand community-based substance use disorder treatment services.				
28	3) \$250,000 in the first year to the Department of Health (601) to contract with the				
29	Carilion Clinic for a pilot program to study, operationalize, determine barriers, and report				
30	on Opioid Education and Naloxone Distribution in the emergency department (ED) to				
31	high-risk opioid use disorder and opioid overdose patients who present in the ED.				
32	i. Public Health Initiatives				
33	1) \$2,378,000 \$2,375,000 in the first year and \$2,378,000 \$2,375,000 in the second year				
34	to the Department of General Services (194) for the continuation of funding to include				
35	customer support upgrades and Laboratory Information Management System (LIMS)				
36	infrastructure, development, and improvement.				
37	2) \$3,750,000 in the first year to the Department of Housing and Community				
38	Development (165) for the continuation of funding for a dedicated lead rehabilitation				
39	program to address childhood lead poisoning in residential properties.				
40	3) \$10,000,000 in the first year and \$10,000,000 in the second year to the Department of				
41	Health (601) for the continuation of funding for the procurement and deployment of an				
42	electronic health records system.				
43	4) \$15,000,000 in the first year and \$25,000,000 in the second year to the Department of				
44	Health (601) for the continuation of funding for the modernization of administrative				
45	systems and software in order to create response capacity during future emergencies.				
46	5) \$10,000,000 in the first year and \$10,000,000 in the second year to the Department of				
47	Health (601) for the continuation of funding for a records management system that will				
48	digitize and automate records processes.				
49	6) \$5,000,000 in the first year to the Department of Health (601) to contract with the				
50	Virginia Association of Free and Charitable Clinics for pandemic-related costs incurred by				

ITEM 486.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	free and charitable clinics in Virginia.				
2	7) a) \$5,000,000 in the first year to the Department of Medical Assistance Services (602) for				
3	the continuation of funding to address operational backlogs by hiring contractors to assist with				
4	eligibility re-evaluations and member appeals. Funding may be used to perform COVID-19				
5	related outreach and engagement activities, make information technology system changes,				
6	and to support overtime costs at local departments of social services.				
7	b) \$20,000,000 in the second year to the Department of Medical Assistance Services (602) to				
8	procure a one-time vendor to assist in the redetermination of Medicaid enrollees over the				
9	twelve months following the end of the federally declared Public Health Emergency.				
10	c) \$10,000,000 in the second year to the Department of Social Services (765) to cover the				
11	one-time cost of making overtime pay available to local department of social services				
12	eligibility staff to perform the necessary Medicaid redeterminations in the twelve months				
13	following the end of the federally declared Public Health Emergency.				
14	d) No additional funding shall be transferred for Medicaid redetermination efforts until a				
15	report detailing the Commonwealth's final plan to perform all required Medicaid unwinding				
16	activities is provided to the Task Force on Eligibility Redetermination as authorized in Item				
17	283. This report shall include contractual and local cost estimates, the expected time frame of				
18	unwinding efforts, and the updated budget impact. In addition, agencies shall identify existing				
19	agency resources that have been redirected to assist with unwinding efforts.				
20	8) \$5,000,000 in the first year to the Department of Social Services (765) to upgrade mission				
21	critical network infrastructure.				
22	9) \$1,587,200 in the first year and \$1,892,500 in the second year to the Department for Aging				
23	and Rehabilitative Services (262) for the continuation of funding fund HVAC/air quality				
24	systems and physical plant improvements in assisted living facilities that serve a				
25	disproportionate share of auxiliary grant residents.				
26	10) \$34,000,000 the first year to the Department of Medical Assistance Services to make				
27	payments to Virginia hospitals for COVID-19 related auditable costs including vaccine clinic				
28	and additional workforce expenses that have not been reimbursed through other federal relief				
29	programs available for this purpose.				
30	11) \$7,175,000 the first year to the Eastern Virginia Medical School for HVAC renovations at				
31	Lewis Hall.				
32	12) \$9,718,539 in the first year to the Department of Medical Assistance Services (602) to				
33	reimburse local government-owned nursing homes for unreimbursed expenses and lost				
34	revenue due to the impact of COVID-19.				
35	j. Addressing Community Violence				
36	1) \$75,000 in the first year to the Department of State Police (156) for the continuation of				
37	funding for the purchase of equipment used to analyze firearms evidence.				
38	2) \$6,000,000 the first year and \$3,000,000 \$2,981,594 the second year to the Department of				
39	Criminal Justice Services (140) to support services to victims of crime including, but not				
40	limited to, services for victims of sexual assault and domestic violence. The department shall				
41	use these funds to support sexual assault and domestic violence applicants of the Victims				
42	Services Grant Program.				
43	3) \$200,000 in the first year to the Department of Criminal Justice Services (140) for a one-				
44	time appropriation to the City of Chesapeake for the purchase of equipment used to analyze				
45	firearms evidence.				
46	k. Public Safety				
47	1) \$532,086 in the first year and \$532,086 in the second year to the Department of				
48	Corrections (799) for the continuation of funding for five staff positions to support COVID-19				
49	project management activities.				
50	2) \$45,000 in the first year and \$45,000 in the second year to the Department of Corrections				

ITEM 486.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	(799) for the continuation of funding to reimburse the contractor that operates the			
2	Lawrenceville Correctional Center for the cost of personal protective equipment (PPE).			
3	3) \$3,055,000 in the first year to the Department of Corrections (799) to expand video			
4	visitation in correctional facilities.			
5	4) \$418,121 in the first year and \$418,121 in the second year to the Department of			
6	Emergency Management (127) for the continuation of funding for Virginia Emergency			
7	Support Team (VEST) COVID-19 recovery activities and four support staff.			
8	5) \$600,000 in the first year to the Department of Juvenile Justice (777) for the			
9	continuation of funding for mobile smartphones for agency staff.			
10	6) \$1,380,000 in the first year to the Department of State Police (156) for the continuation			
11	of funding to support live scan fingerprinting machines for the agency's area offices.			
12	7) \$75,000,000 in the first year to the Department of Criminal Justice Services (140) to			
13	make one-time grants to state and local law enforcement agencies located in the			
14	Commonwealth, including colleges and universities, local and regional jails for the			
15	purpose of training and purchasing equipment and supplies to support law enforcement			
16	related activities, excluding equipment for which one-time equipment grants were			
17	appropriated from the general fund in Item 406, Chapter 552, 2021 Acts of Assembly. Of			
18	the amount provided, no less than \$60,000,000 shall be provided for the support of local			
19	law enforcement agencies. Of the amount provided, the Director, Department of Criminal			
20	Justice Services, is authorized to recover reasonable, one-time costs related to			
21	administering this grant program. Any distribution made to a local law enforcement			
22	agency shall not require a local match. The Department shall report on the distributions			
23	made to the Governor, the Chairs of the House Appropriations and the Senate Finance and			
24	Appropriations Committees, and the Secretary of Finance by November 1, 2023.			
25	8) \$8,820,000 in the first year to the Department of Corrections (799) for air conditioning			
26	installation and associated costs in correctional facilities.			
27	f. Health Care Safety Net			
28	1) \$38,057,684 in the first year to the Department of Medical Assistance Services (602) to			
29	continue a 12.5 percent increase in rates for certain Medicaid home and community-based			
30	services that was implemented in fiscal year 2022 and is set out Item 304.			
31	m. ARPA Reporting			
32	1) \$500,000 in the first year and \$500,000 \$1,600,000 in the second year to the			
33	Department of Accounts (151) for the cost of supporting ARPA reporting requirements.			
34	2) \$600,000 in the first year for the Secretary of Finance to engage internal or third-party			
35	assistance for additional administrative oversight of executive branch agency Coronavirus			
36	State and Local Fiscal Recovery Fund expenditures.			
37	n. Education			
38	1) \$3,500,000 in the first year to Direct Aid to Public Education (197) to support a one-			
39	time grant to the United Way of Southwest of Virginia to increase childcare capacity in			
40	southwest Virginia.			
41	2) \$4,000,000 in the first year to Direct Aid to Public Education (197) to supplement the			
42	21st Century Community Learning Centers Program in Item 138. These funds shall be			
43	awarded to community-based organizations partnering with school divisions for after-			
44	school, before-school, and summer learning programs to provide additional instructional			
45	opportunities to combat learning loss for school-age children attending high-poverty, low-			
46	performing schools. The Department may contract with the Virginia Partnership for Out-			
47	of-School Time to assist applicants with obtaining the required licensure and to provide			
48	best practices and support to grantees.			
49	3) \$10,000,000 the first year shall be transferred to Direct Aid to Public Education (197)			
50	to support recruitment efforts through incentive payments to individuals hired to fill			
51	instructional positions between August 15, 2022, and November 30, 2022. Local school			

ITEM 486.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	divisions desiring to participate in this program shall report to the Department of Education			
2	the number of instructional position vacancies on August 15, 2022, no later than August 31,			
3	2022. The Department of Education shall report the August 15, 2022 instructional vacancy			
4	data to the Secretary of Education and the General Assembly by October 1, 2022. Based on			
5	this information, the Department shall communicate to each school division its available			
6	allocation from these funds, and school divisions shall communicate the availability of these			
7	funds in their recruitment. Such payments shall be based on \$2,500 per individual; however,			
8	for individuals hired in hard-to-fill positions or hard-to-staff schools, as defined by the			
9	Department of Education, the incentive payment shall be based on \$5,000 per individual. The			
10	Department of Education and the school divisions are authorized to prorate these amounts if			
11	the demand exceeds the initial allocation. School divisions shall (i) provide half of the			
12	incentive payment to the individual no earlier than January 1, 2023, and (ii) provide the			
13	balance of the full amount of the incentive payment to the individual no earlier than May 1,			
14	2023, provided that the individual receives a satisfactory performance evaluation and provides			
15	a written commitment to return to the same school in the 2023-2024 school year. Individuals			
16	who are employed by a local school division in Virginia as of July 1, 2022, who accept an			
17	otherwise qualifying position in another local school division are not eligible for this			
18	incentive. Individuals employed by a local school division as of July 1, 2022, who transfer			
19	from a non-hard-to-staff school to a hard-to-staff school, as defined by the Department of			
20	Education, within the same division are eligible for the \$5,000 incentive payment. School			
21	divisions shall report to the Department of Education, in a format specified by the			
22	Department, all instructional hires in the 2022-2023 school year who qualify for this incentive			
23	payment, no later than November 30, 2022. No later than January 5, 2023, the Department of			
24	Education shall report to the House Appropriations Committee and the Senate Finance and			
25	Appropriations Committee on the number of hires reported by each school division			
26	participating in this program and the anticipated amount of funding to be provided to each			
27	school division for payment to those individuals.			
28	4) \$3,500,000 in the first year to the Department of Education, Central Office Operations			
29	(201), for the provision of a contract to assist public school divisions with outreach and			
30	support for disengaged, chronically absent, or struggling students in response to the COVID-			
31	19 pandemic. The statewide program shall be contracted with a provider that has experience			
32	in providing state-wide attendance recovery to at-risk students and can scale to provide multi-			
33	modal outreach and academic coaching support to over 15,000 students by the end of calendar			
34	year 2023.			
35	5) \$5,138,000 in the second year to the Department of Education (201) to support the			
36	provision of a statewide Learning Management System to all local public school divisions in			
37	Virginia.			
38	6) \$5,000,000 in the second year to the Department of Education (201) for continued support			
39	of the through-year growth assessment system for grades three through eight, pursuant to the			
40	provisions of Chapter 443 and Chapter 444, 2021 Special Session I.			
41	7) \$130,122,981 \$130,129,570 to Direct Aid to Public Education (197) to provide a one-time			
42	pandemic bonus payment of \$1,000 on December 1, 2022, for funded SOQ instructional and			
43	support positions and for Academic Year Governor's School and Regional Alternative			
44	Education Program instructional and support positions, as a provision of government services			
45	pursuant to the State and Local Fiscal Recovery Funds from the American Rescue Plan Act of			
46	2021. These funds cover the entire cost of the \$1,000 bonus for funded SOQ instructional and			
47	support positions and Academic Year Governor's School and Regional Alternative Education			
48	Program instructional and support positions. The funds for which a division is eligible to			
49	receive shall require no match by the local government. Localities are encouraged to use			
50	additional available funds to provide pandemic bonuses to other eligible school instructional			
51	and support positions.			
52	3.a. Prior to initiating any program, service, or spending from the appropriations listed in			
53	paragraph 2. above, the responsible agency must ensure that its intended action qualifies for			
54	the use of the funds under the ARPA criteria to support health expenditures, to address			
55	negative economic impacts caused by the public health emergency, to provide premium pay			
56	for essential workers, or to invest in water, sewer, and broadband infrastructure as described			
57	in the Interim Final Rule or the guidance issued by the U.S. Department of Treasury.			
58	Agencies shall not rely on the provisions for replacing lost public sector revenue as a			

ITEM 486.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	qualifying criteria without receiving prior written approval from the Governor.			
2	b. Agencies must ensure compliance with all use, documentation, and reporting			
3	requirements established in state and federal guidelines and laws.			
4	4. The Governor is authorized to appropriate additional amounts not listed above if they			
5	must be executed before the 2023 regular session of the General Assembly to protect the			
6	public health in order to respond to a public health emergency or to prevent the emergence			
7	of a new health emergency. The Governor shall provide written notice to the chairpersons			
8	of the House Appropriations Committee and the Senate Finance and Appropriations			
9	Committee no less than five business days prior to appropriating such amounts.			
10	5. Amounts authorized for the projects identified below, as authorized and funded from			
11	State and Local Fiscal Recovery Funds in Chapter 1, 2022 Acts of Assembly, Special			
12	Session I, shall be reduced by the following estimated amounts. The Director, Department			
13	of Planning and Budget, shall transfer to this Item such estimated amounts from the			
14	identified projects if funding has previously been distributed to the responsible agency.			
15	Agency	Project	Item 479.20, Chapter 1	Amount
16			Authorization Reference	
17	132: Department of Elections	Early voting / Sunday voting	B.2.t	\$2,851,548
18		support		
19	132: Department of Elections	Voter education	B.2.t	\$68,260
20	157: Compensation Board	Hazard pay for sworn officers	B.2.s	\$5,222,889
21	194: Department of General	Legal and real estate	B.2.b	\$500,000
22	Services	transaction support for		
23		agencies that own property to		
24		support broadband expansion		
25	350: Department of Small	RebuildVA	B.2.c	\$14,200,000
26	Business and Supplier			
27	Diversity			
28	121: Office of the Governor	Contractor for language	B.2.q	\$201,000
29		access translation services		
30		planning		
31	602: Department of Medical	Increase per diem funding for	B.2.p	\$4,933,676
32	Assistance Services	long term care facilities from		
33		\$15 to \$20		
34	720: Department of	Bonus payments for direct	B.2.n	\$17,453,721
35	Behavioral Health and	care staff		
36	Developmental Services			
37	720: Department of	Purchase personal protective	B.2.n	\$450,000
38	Behavioral Health and	equipment at state facilities		
39	Developmental Services			
40	171: State Corporation	Utility assistance	B.2.e	\$2,807,970
41	Commission			
42	777: Department of Juvenile	Facility improvements for	B.2.s	\$4,356
43	Justice	Central Infirmary		
44	777: Department of Juvenile	Large tents for outdoor	B.2.s	\$5,000
45	Justice	visitation		
46	777: Department of Juvenile	Provide hazard pay for	B.2.s	\$126,140
47	Justice	Probation and Security staff		
48	777: Department of Juvenile	Vaccination clinic costs	B.2.s	\$10,000
49	Justice			
50	778: Department of Forensic	Add equipment for three (3)	B.2.r	\$59,159
51	Science	additional firearms forensic		
52		scientists		
53	TOTAL			\$48,893,719

		Item Details(\$)		Appropriations(\$)	
ITEM 486.		First Year	Second Year	First Year	Second Year
		FY2023	FY2024	FY2023	FY2024

1 B.1. The appropriation in this item includes an amount estimated at \$151,622,186 in the first
 2 year and \$51,061,555 in the second year from the estimated revenues to be received pursuant
 3 to the American Rescue Plan Act of 2021 (ARPA) from grants other than the State and Local
 4 Recovery Fund (SLRF). The following appropriations shall be transferred from this item to
 5 the following:

	ARPA Fund Source / Grant	State Agency	FY 2023 Appropriation	FY 2024 Appropriation
6	Crisis Response Cooperative Agreement (CDC)	Department of Health (601)	\$25,460,480	\$2,000,000
7	Epidemiology and Lab Capacity for School Testing (CDC)	Department of Health (601)	\$84,838,264	\$7,069,855
8	Epidemiology and Lab Capacity for Confinement Settings (CDC)	Department of Health (601)	\$6,976,200	\$6,976,200
9	COVID-19 Vaccine Preparedness Adjustment (CDC)	Department of Health (601)	\$12,557,027	\$12,557,027
10	Maternal, Infant and Early Childhood Home Visiting Grant Program (HRSA)	Department of Health (601)	\$439,674	\$109,918
11	Disease Intervention Workforce (CDC)	Department of Health (601)	\$4,519,512	\$4,519,512
12	AmeriCorps (CNCS)	Department of Social Services (765)	\$2,262,662	\$2,562,662
13	Family Violence Prevention and Services (ACF)	Department of Social Services (765)	\$4,694,940	\$7,434,005
14	Homeless Service Sites & Congregate Settings (ELC)	Department of Health (601)	\$575,688	\$575,688
15	Strengthening HAI & AR Program Capacity (SHARP) (ELC)	Department of Health (601)	\$3,270,588	\$3,270,588
16	Nursing Home & Long-term Care Facility Strike Teams - SNF (ELC)	Department of Health (601)	\$2,003,832	\$2,003,832
17	Nursing Home & Long-term Care Facility Strike Teams - NH & LTC (ELC)	Department of Health (601)	\$1,982,268	\$1,982,268
18	Travelers Health Year 2 (ELC)	Department of Health (601)	\$277,083	\$0
19	Maternal, Infant and Early Childhood Homevisiting Grant Program	Department of Health (601)	\$1,763,968	\$0

20 2. The Director of the Department of Planning and Budget is authorized to adjust the amounts
 21 appropriated in paragraph B.1. above to reflect the actual revenues received by the
 22 Commonwealth for each grant.

23 3.a. Agencies are authorized to initiate spending from these appropriations in order to provide
 24 one-time services for purposes authorized and permitted under federal law and in accordance
 25 with the guidance issued by the U.S. Department of Treasury and other applicable federal
 26 agencies, or to execute requirements of federal law that must be initiated. No such spending
 27 shall be initiated for programs or services that create an ongoing commitment of state
 28 resources after the conclusion of the federal grant unless such services are required by federal
 29 law.

30 b. Prior to initiating any program, service, or spending from these appropriations, the
 31 responsible agency must provide written notification of its intended action to the Governor,
 32 the Chairs of the House Appropriations Committee and the Senate Finance and
 33 Appropriations Committee, and the Director of the Department of Planning and Budget. Such

ITEM 486.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	notice shall be provided no less than ten business days before an agency initiates services				
2	or incurs any costs associated with the grant. For purposes of this section, initiating a				
3	program includes any public announcement or proposal presented to constituent groups.				
4	c. If an agency wishes to spend any amounts from these grants for purposes that create an				
5	ongoing commitment that must be maintained by state resources after the conclusion of				
6	the federal grant, it must receive prior approval and authorization of the General				
7	Assembly. Agencies must submit such proposals to the Department of Planning and				
8	Budget for consideration by the Governor and the General Assembly in the 2023 session				
9	of the General Assembly.				
10	d. Agencies must ensure compliance with all use, documentation, and reporting				
11	requirements established in state and federal guidelines and laws.				
12	e. The Governor is authorized to appropriate any additional grants not listed above if they				
13	must be executed before the 2023 regular session of the General Assembly. The Governor				
14	shall provide written notice to the chairpersons of the House Appropriations Committee				
15	and the Senate Finance and Appropriations Committee no less than five business days				
16	prior to appropriating such grants.				
17	C. Temporary nurse aides practicing in long term care facilities under the federal Public				
18	Health Emergency 1135 Waiver may be deemed eligible by the Board of Nursing while				
19	this waiver is in effect, and in the four-month period from the end of this waiver, to take				
20	the National Nurse Aide Assessment Program examination upon submission of a				
21	completed application, the employer's written verification of competency and employment				
22	as a temporary nurse aide, and provided no other grounds exist under Virginia law to deny				
23	the application.				
24	D. Any amounts appropriated in this item that remain unspent at the end of any fiscal year				
25	shall be reappropriated in the next fiscal year to be spent for the same purposes as stated in				
26	this act.				
27	487.	Educational and General Programs (10000).....		\$31,800,000	\$31,800,000
28				\$28,930,454	\$28,930,454
29		Higher Education Instruction (10001).....	\$31,800,000	\$31,800,000	
30			\$28,930,454	\$28,930,454	
31		Fund Sources: General.....	\$31,800,000	\$31,800,000	
32			\$28,930,454	\$28,930,454	
33	A. Out of this appropriation, \$31,800,000 \$28,930,454 the first year and \$31,800,000				
34	\$28,930,454 the second year from the general fund is designated for the Tech Talent				
35	Investment Fund. These funds shall be allocated in accordance with provisions established				
36	in §23.1-1239 through §23.1-1243, Code of Virginia, and shall be used to support the				
37	efforts of qualified institutions to increase by fiscal year 2039 the number of new eligible				
38	degrees by at least 25,000 more degrees than the number of such degrees awarded in 2018				
39	and to improve the readiness of graduates to be employed in technology-related fields and				
40	fields that align with traded-sector growth opportunities identified by the Virginia				
41	Economic Development Partnership. Funds may be used to support admissions and				
42	advising programs designed to convey labor market information to students to guide				
43	decisions to enroll in eligible degree programs and academic programs and to fund facility				
44	construction, renovation, and enhancement and equipment purchases related to the				
45	initiative to increase the number of eligible degrees awarded.				
46	B. Prior to an allocation from the Fund, institutions must enter into a Memorandum of				
47	Understanding (MOU) through a negotiation process between the institution and the				
48	Commonwealth. The MOU shall contain criteria for eligible degrees, eligible expenses,				
49	and degree production goals for a period ending in 2039. In addition, each institution shall				
50	(i) submit an enrollment plan detailing the number of eligible degrees produced between				
51	July 1, 2013, and June 30, 2018; (ii) develop a detailed plan of how the institution				
52	proposes to materially increase the enrollment, retention, and graduation of students				
53	pursuing eligible degrees, the resources necessary to accomplish such increase in				
54	enrollment, retention, and graduation, and plans to track new enrollment; (iii) provide an				
55	accounting of the anticipated number of in-state and out-of-state students enrolling in				
56	eligible degree programs; (iv) determine the existing capacity of current eligible degree				

ITEM 487.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	programs; (v) propose plans to partner with other institutions to provide courses or programs				
2	that will lead to the completion of an eligible degree including articulation agreements with				
3	the Virginia Community College System to provide guaranteed admission for qualified				
4	students with an associate degree for transfer into an eligible degree program; (vi) allocate				
5	existing funds held by or appropriated to the institution to meet increased enrollment,				
6	retention, and graduation goals in eligible degree programs; and (vii) provide any other				
7	information deemed relevant.				
8	C. Failure of an institution to meet the goals, metrics, and requirements set forth in its				
9	memorandum of understanding shall result in the adjustment of any future allocations from				
10	the Fund to the institution to reflect such discrepancy.				
11	D. Notwithstanding §23.1-1242 of the Code of Virginia, for the 2020-22 2022-2024 biennium				
12	eligibility for grant payments shall be determined by the requirements stipulated in each				
13	institution's MOU. The designated reviewers shall propose any needed technical adjustments				
14	for consideration during the 2023 Session.				
15	487.10 Financial Assistance For Educational and General				
16	Services (11000).....			\$350,000	\$0
17	Sponsored Programs (11004).....	\$350,000	\$0		
18	Fund Sources: General.....	\$350,000	\$0		
19	A. Out of this appropriation, \$350,000 the first year from the general fund is designated to				
20	evaluate the need for a regional Data Science Innovation Hub by higher education research				
21	institutions in the Hampton Roads and Tidewater area.				
22	B. The State Council of Higher Education for Virginia shall convene a workgroup comprised				
23	of the College of William and Mary in Virginia, Old Dominion University, Norfolk State				
24	University, Christopher Newport University and Jefferson Labs for the expressed purpose of				
25	assessing need and, potentially, developing a plan for a Data Science Innovation Hub and the				
26	possible roles for the specific institutions.				
27	C. The Director, Department of Planning and Budget shall transfer from this item, \$350,000				
28	the first year from the general fund to the Council for costs associated with this planning.				
29	487.50 Miscellaneous Undistributed Appropriations (75600).			\$16,000,000	\$17,000,000 \$22,000,000
30					
31	Miscellaneous Undistributed Appropriations (75601).	\$16,000,000	\$17,000,000 \$22,000,000		
32					
33	Fund Sources: General.....	\$16,000,000	\$17,000,000 \$22,000,000		
34					
35	A. Out of this appropriation, \$16,000,000 the first year and \$17,000,000 \$22,000,000 the				
36	second year from the general fund is designated for workforce development training.				
37	Oversight ahead of all funding transfers outlined below shall be coordinated and released by				
38	the Secretary of Education, the Secretary of Finance, the director of the Department of				
39	Planning and Budget, the director of the State Council of Higher Education for Virginia, the				
40	staff directors of the House Appropriation and Senate Finance and Appropriations				
41	Committees, and the director of the Virginia Economic Development Partnership.				
42	Additionally, the designated reviewers shall collaborate with the Superintendent of Public				
43	Instruction before approving spending plans supporting the Direct Aid to Public Education				
44	(197) funding area. Upon approval, the Department of Planning and Budget shall transfer to				
45	each agency the following amounts for this purpose:				
46	Institution	Fiscal Year 2023		Fiscal Year 2024	
47	State Council for Higher Education of	\$3,000,000		\$10,000,000	\$15,000,000
48	Virginia (245)				
49	Virginia Community College System	10,000,000			4,500,000
50	(260)				
51	Direct Aid to Public Education (197)	3,000,000			0
52	Virginia Economic Development	0			2,500,000
53	Partnership (310)				

ITEM 487.50.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Total			
2		\$16,000,000		\$17,000,000
3	B. 1. Out of the above appropriation, \$3,000,000 the first year and \$10,000,000			
4	\$15,000,000 the second year from the general fund supports the Innovative Internship			
5	Fund and Program, § 23.1-903.4, Code of Virginia. This funding is designated to expand			
6	paid or credit-bearing student internships and other work-based learning experiences in			
7	collaboration with Virginia employers so that, over time, every Virginia undergraduate			
8	student who wants such an opportunity may access it without extending time to			
9	completion of undergraduate study.			
10	2.a. Out of the above appropriation, \$8,000,000 the first year from the general fund is			
11	designated for G3 Innovation Grants.			
12	b. The Virginia Community College System (VCCS), in collaboration with the Office of			
13	Education and Labor Market Alignment within the Virginia Economic Development			
14	Partnership Authority System, and in accordance with § 23.1-2911.2 D., shall award			
15	grants to community colleges in order to increase the capacity and responsiveness of			
16	colleges to meet regional labor market needs of employers, unemployed and			
17	underemployed workers, and incumbent workers.			
18	3. Out of the above appropriation, \$2,000,000 the first year and \$2,000,000 the second			
19	year from the general fund is designated for the Virginia Community College System to			
20	support the Network2Work program, connecting job seekers to training and career			
21	resources.			
22	4. Out of the above appropriation, \$2,500,000 the second year from the general fund is			
23	designated for economic development programming under the Hampton Roads Skilled			
24	Trades Rapid On-ramp Network for Growth (STRONG) initiative, as funded under			
25	VCCS. The Virginia Community College System shall collaborate with the Hampton			
26	Roads Workforce Council to support career access and training opportunities in the naval			
27	shipbuilding, offshore wind, and road and tunnel construction industries.			
28	5.a. Out of the above appropriation, \$2,500,000 the second year from the general fund is			
29	designated for the Advanced Manufacturing Talent Investment Program and Fund pilot, as			
30	established by Chapter 499 and Chapter 500, 2022 Acts of Assembly. These funds shall be			
31	allocated by the Virginia Economic Development Partnership in accordance with			
32	provisions established in § 23.1-1244 and shall be used to increase the number of trained			
33	individuals entering advanced manufacturing careers. Moneys in the Fund shall be used to			
34	support this effort and to improve the readiness of graduates to be employed in identified			
35	advanced manufacturing fields.			
36	b. The pilot shall be limited to existing programs that serve advanced manufacturing needs			
37	in the Hampton Roads and Southwest Virginia regions. Such programs may be operated			
38	by one or more of the following: (i) a comprehensive community college; (ii) a career and			
39	technical education program operated by a local school board or a group of school boards;			
40	(iii) the Institute of Advanced Learning and Research; (iv) the New College Institute; (v)			
41	Richard Bland College; (vi) the Roanoke Higher Education Center; (vii) the Southern			
42	Virginia Higher Education Center; or (viii) the Southwest Virginia Higher Education			
43	Center. Program applicants shall be encouraged to partner with regional businesses and			
44	industries on program development and implementation.			
45	c. The existing capacity of current eligible credential programs and awards shall not			
46	duplicate underutilized existing programs within the same region.			
47	d. Recipients of program funding under the pilot shall submit reports on the progress of			
48	their programming to the Governor, the Chairs of the House Appropriations Committee			
49	and the Senate Finance and Appropriations Committee, and relevant staff no later than			
50	June 30, 2024.			
51	6. Out of this appropriation, \$3,000,000 the first year from the general fund is provided for			
52	competitive grants to school divisions to increase the teaching of students in skilled trades			
53	that lead to earning industry-recognized certifications or credentials. These grants shall			
54	provide one-time assistance to divisions to establish, expand, or restore such programs in			

ITEM 487.50.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	middle or high school. These grants shall support programs offering industry-recognized			
2	certifications or credentials that are in demand by regional employers and lead to			
3	employment. Funds shall be used to support equipment, curriculum development and			
4	instructor training. The Department of Education shall establish application guidelines,			
5	including a requirement for school divisions to provide an operational plan to maintain the			
6	program after the funds are disbursed.			
7	488. A. The Oil Overcharge Expendable Trust Fund shall be established on the books of the			
8	Comptroller and the interest earned by investment of funds credited to the Oil Overcharge			
9	Expendable Trust Fund shall be allocated to such fund periodically. This fund represents the			
10	Commonwealth's proportionate share of the recoveries from the Exxon Corporation, Diamond			
11	Shamrock Refining and Marketing Company, Stripper Well and the Texaco Corporation			
12	litigations, for petroleum pricing violations between 1973 and 1981.			
13	B.1. Any expenditure involving oil overcharges by the Exxon Corporation shall be utilized			
14	according to regulations and procedures of the five state energy conservation and benefits			
15	programs specified in the Warner Amendment (Section 155, P.L. 97-377) to provide			
16	restitution to the broad class of parties injured by the alleged overcharges. These programs			
17	are:			
18	a. Low Income Home Energy Assistance Program, 42 U.S.C. § 8621 et seq.			
19	b. State Energy Conservation Program, 42 U.S.C. § 6321 et seq.			
20	c. Energy Extension Service, 42 U.S.C. § 7001 et seq.			
21	d. Institutional Conservation Program, 42 U.S.C. § 6371 et seq.			
22	e. Weatherization Assistance Program, 42 U.S.C. § 6861 et seq.			
23	2. Any expenditure involving oil overcharges from the approved settlement In Re: The			
24	Department of Energy Stripper Well Litigation (MDL No. 378) or the approved settlement in			
25	the case of the Diamond Shamrock Refining and Marketing Company (Civil Action No. C2-			
26	84-1432) shall be utilized to fund one or more energy-related programs which are designed to			
27	benefit, directly or indirectly, consumers of petroleum products. These programs shall be			
28	limited to:			
29	a. Administration and operation of the five energy conservation and benefit programs			
30	specified under the Warner Amendment (Section 155, P.L. 97-377),			
31	b. Those programs approved by the U.S. Department of Energy's Office of Hearings and			
32	Appeals in Subpart V Refund Proceedings,			
33	c. Those programs referenced in the Chevron consent order (46 FR 52221), and			
34	d. Such other restitutionary programs approved by the District Court or the U.S. Department			
35	of Energy's Office of Hearings and Appeals.			
36	C. Before appropriations to the Oil Overcharge Expendable Trust Fund can be expended,			
37	approval for the use of the funds must be obtained from the United States Department of			
38	Energy. Applications to the United States Department of Energy must be made through the			
39	Department of Mines, Minerals and Energy.			
40	D. The Governor shall submit such statements and reports as are required by court orders,			
41	settlements, or the Departments of Energy or Health and Human Services regarding use(s)			
42	of these funds and shall also report to the Chairmen of the House Appropriations and Senate			
43	Finance and Appropriations Committees on the activities funded by transfers from this Item			
44	only in fiscal years in which activities have occurred.			
45	Total for Central Appropriations.....		\$1,579,579,115	\$954,544,033
46			\$1,582,535,393	\$1,181,047,741
47	Fund Sources: General.....	\$451,066,949	\$732,548,633	
48		\$441,507,131	\$959,052,341	
49	Higher Education Operating.....	\$3,525,816	\$3,525,816	
50		\$602,265		

ITEM 488.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Trust and Agency.....	\$71,341,966	\$70,604,322		
2	Federal Trust.....	\$1,053,644,384	\$147,865,262		
3		\$1,069,084,031			
4	TOTAL FOR CENTRAL APPROPRIATIONS.....			\$1,579,579,115	\$954,544,033
5				\$1,582,535,393	\$1,181,047,741
6	Fund Sources: General.....	\$451,066,949	\$732,548,633		
7		\$441,507,131	\$959,052,341		
8	Higher Education Operating.....	\$3,525,816	\$3,525,816		
9		\$602,265			
10	Trust and Agency.....	\$71,341,966	\$70,604,322		
11	Federal Trust.....	\$1,053,644,384	\$147,865,262		
12		\$1,069,084,031			
13	TOTAL FOR EXECUTIVE DEPARTMENT.....			\$78,766,194,152	\$76,873,565,790
14				\$81,484,589,738	\$82,138,382,978
15	General Fund Positions.....	50,642.35	50,862.35		
16		50,690.35	51,152.85		
17	Nongeneral Fund Positions.....	67,921.07	68,031.07		
18		67,943.07	68,104.57		
19	Position Level.....	118,563.42	118,893.42		
20		118,633.42	119,257.42		
21	Fund Sources: General.....	\$28,585,054,346	\$27,571,344,506		
22		\$29,230,825,957	\$29,763,925,578		
23	Special.....	\$1,788,993,325	\$1,809,684,569		
24		\$1,796,149,522	\$1,866,725,224		
25	Higher Education Operating.....	\$10,125,410,256	\$10,235,138,003		
26		\$10,240,716,545	\$10,357,215,381		
27	Commonwealth Transportation.....	\$8,598,252,151	\$8,401,469,644		
28		\$8,823,945,599	\$8,623,419,030		
29	Enterprise.....	\$1,728,860,599	\$1,783,395,369		
30	Internal Service.....	\$2,404,388,342	\$2,413,968,065		
31			\$2,402,874,762		
32	Trust and Agency.....	\$2,740,017,850	\$2,620,447,845		
33		\$2,654,068,054	\$2,338,031,318		
34	Debt Service.....	\$363,620,626	\$363,620,626		
35	Dedicated Special Revenue.....	\$4,126,291,384	\$4,470,923,667		
36		\$4,358,652,201	\$4,873,567,499		
37	Federal Trust.....	\$18,305,305,273	\$17,203,573,496		
38		\$19,883,362,293	\$19,765,608,191		

ITEM 489.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	INDEPENDENT AGENCIES				
2	§ 1-135. STATE CORPORATION COMMISSION (171)				
3	489.	Regulation of Business Practices (55200).....		\$83,730,886	\$81,619,080
4		Corporation Commission Clerk's Services (55203).....	\$19,078,374	\$18,616,911	
5		Regulation of Investment Companies, Products and			
6		Services (55210).....	\$10,638,833	\$10,237,779	
7		Regulation of Financial Institutions (55215).....	\$17,378,248	\$16,944,577	
8		Regulation of Insurance Industry (55216).....	\$36,635,431	\$35,819,813	
9		Fund Sources: Special.....	\$83,030,886	\$80,919,080	
10		Federal Trust.....	\$700,000	\$700,000	
11		Authority: Article IX, Constitution of Virginia; Title 6.2; Title 8.9A, Part 4; Title 12.1,			
12		Chapter 4; Title 13.1; Title 56, Chapter 15, Article 5; Title 58.1, Chapter 28; Title 59.1,			
13		Chapter 6.1, Code of Virginia; Title 38.2; Title 58.1, Chapter 25; and Title 65.2, Chapter 8,			
14		Code of Virginia.			
15		Out of the amounts for this Item, \$1,200,000 the first year and \$1,200,000 the second year is			
16		provided to effectuate the provisions of Chapter 486 of the Acts of Assembly of 2017, which			
17		allows the Commission to absorb the credit card and eCheck convenience fees as opposed to			
18		passing them on to the filers and also grants the Commission the discretion to not charge a fee			
19		for providing copies of certain documents.			
20	490.	Regulation of Public Utilities (56300).....		\$33,989,788	\$32,372,448
21		Regulation of Utility Companies (56301).....	\$33,989,788	\$32,372,448	
22		Fund Sources: Special.....	\$31,283,125	\$29,684,429	
23		Dedicated Special Revenue.....	\$656,663	\$638,019	
24		Federal Trust.....	\$2,050,000	\$2,050,000	
25		Authority: Title 56, Chapter 10, Code of Virginia.			
26	491.	Distribution of Fees From and To Regulated Entities		\$9,176,160	\$9,176,160
27		and Localities (56400).....			
28		Distribution of Uninsured Motorist Fee (56401).....	\$8,660,064	\$8,660,064	
29		Distribution of Rolling Stock Taxes (56402).....	\$516,096	\$516,096	
30		Fund Sources: Trust and Agency.....	\$9,176,160	\$9,176,160	
31		Authority: § 58.1-2652, Code of Virginia.			
32	492.	Administrative and Support Services (59900).....		\$0	\$0
33		Authority: Title 12.1, Code of Virginia; Article IV, Section 14 and Article IX, Constitution of			
34		Virginia.			
35		A. Operational costs for this program shall be paid solely from charges to agency programs.			
36		B. Out of the amounts for this Item, shall be paid the annual salary of the chairman, \$191,055			
37		from July 1, 2022 to June 30, 2024, and for the other two Commissioners of the State			
38		Corporation Commission, each at \$188,963 from July 1, 2022 to June 30, 2024.			
39		C. Notwithstanding the provisions of § 13.1-775.1, Code of Virginia, the State Corporation			
40		Commission shall continue the following annual registration fees for domestic and foreign			
41		corporations. The new annual rates shall be \$100 for every foreign and domestic corporation			
42		authorized to do business in the Commonwealth whose number of authorized shares is 5,000			
43		shares or less. Any such corporation whose number of authorized shares is more than 5,000			
44		shall pay an annual registration fee of \$100 plus \$30 for each 5,000 shares or fraction thereof			
45		in excess of 5,000 up to a maximum of \$1,700. The commission shall deposit these funds into			
46		a special fund and transfer three-fourths of the receipts to the general fund semiannually.			

ITEM 493.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	493.	Plan Management (40800).....			\$29,141,339	\$49,010,485
2						\$59,010,485
3		Federal Health Benefit Exchange Plan				
4		Management (40801).....	\$107,562	\$107,562		
5		State Health Benefit Exchange Plan Management				
6		(40802).....	\$29,033,777	\$48,902,923		
7				\$38,902,923		
8		<i>Commonwealth Health Reinsurance Program</i>				
9		(40803).....	\$0	\$20,000,000		
10		Fund Sources: General.....	\$107,562	\$20,107,562		
11		Dedicated Special Revenue.....	\$29,033,777	\$28,902,923		
12				\$38,902,923		
13		Authority: §§ 38.2-316.1 and 38.2-326, Code of Virginia; § 42.18041 c, United States				
14		Code.				
15		A. There is hereby appropriated to the State Corporation Commission \$107,562 the first				
16		year and \$107,562 the second year from the general fund to pay for the plan management				
17		functions authorized in Chapter 670 of the Acts of Assembly of 2013.				
18		B.1. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance may				
19		authorize either a working capital advance or an interest-free treasury loan in an amount				
20		not to exceed \$40,000,000 for the State Corporation Commission to fund start-up costs				
21		and other costs associated with the implementation of a State Health Benefit Exchange.				
22		The Secretary of Finance may extend the repayment plan for any such working capital				
23		advance or interest-free treasury loan for a period longer than twelve months.				
24		2. The State Corporation Commission may use a portion of the user fees collected from				
25		health insurance carriers participating in the State Health Benefit Exchange to repay the				
26		working capital <i>advance or interest-free treasury loan authorized in B.1.</i>				
27		C. Out of this appropriation, \$20,000,000 the second year from the general fund shall be				
28		transferred to the Commonwealth Health Reinsurance Program Special Fund State				
29		Corporation Commission, established pursuant to § 38.2-6604, Code of Virginia.				
30		D.1. The State Corporation Commission (Bureau of Insurance) shall study and analyze the				
31		Commonwealth's options for potential implementation in 2025 of a new Essential Health				
32		Benefit (EHB) benchmark plan for individual and small group health insurance coverage				
33		that comply with federal regulations 45 CFR 156.111 (State selection of EHB-benchmark				
34		plan for plan years beginning on or after January 1, 2020, and annual reporting of state-				
35		required benefits). The Bureau of Insurance shall report its findings to the Health				
36		Insurance Reform Commission, and the Chairs of the House Committee on				
37		Appropriations and Senate Committee on Finance and Appropriations by November 1,				
38		2022.				
39		2. Until the Commonwealth makes a determination to select a new Essential Health				
40		Benefit benchmark plan, no qualified health plan shall be required to provide any state-				
41		mandated health benefit that is not provided in the essential health benefits package.				
42		E. On or before June 30, 2023, the Director, Department of Planning and Budget, shall				
43		authorize the reversion to the general fund of \$372,869 from the surplus balances of this				
44		program.				
45		Total for State Corporation Commission.....			\$156,038,173	\$172,178,173
46						\$182,178,173
47		Nongeneral Fund Positions.....	715.00	715.00		
48		Position Level.....	715.00	715.00		
49		Fund Sources: General.....	\$107,562	\$20,107,562		
50		Special.....	\$114,314,011	\$110,603,509		
51		Trust and Agency.....	\$9,176,160	\$9,176,160		
52		Dedicated Special Revenue.....	\$29,690,440	\$29,540,942		
53				\$39,540,942		
54		Federal Trust.....	\$2,750,000	\$2,750,000		

ITEM 493.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	§ 1-136. VIRGINIA LOTTERY (172)				
2	494.	State Lottery Operations (81100).....		\$186,725,080	\$191,510,004
3					\$231,810,004
4		Regulation and Law Enforcement (81105).....	\$26,098,336	\$26,383,260	
5		Gaming Operations (81106).....	\$151,695,994	\$156,195,994	
6		Administrative Services (81107).....	\$8,930,750	\$8,930,750	
7		<i>Distribution of Casino Taxes (81108).....</i>	\$0	\$40,300,000	
8		Fund Sources: Enterprise.....	\$164,190,767	\$168,690,767	
9		Dedicated Special Revenue.....	\$22,534,313	\$22,819,237	
10					\$63,119,237
11		Authority: Title 58.1, Chapter 40 and Chapter 41, Code of Virginia.			
12		A. Out of the amounts for Virginia Lottery Operations shall be paid:			
13		1. Reimbursement for compensation and reasonable expenses of the members of the Virginia Lottery Board in the performance of their duties, as provided in § 2.2-2813, Code of Virginia.			
14					
15		2. The total costs for the operation and administration of the state lottery, pursuant to § 58.1-4022, Code of Virginia.			
16					
17		3. The costs of informing the public of the purposes of the Lottery Proceeds Fund, established pursuant to Article X, Section 7-A, Constitution of Virginia.			
18					
19		B. Expenses related to the regulation and oversight of Casino Gaming shall be paid from the combination of licensing and related fees collected under Title 58.1, Chapter 41, Code of Virginia.			
20					
21					
22		C. Expenses related to the regulation and oversight of Sports Betting shall be paid from a combination of ongoing licensing and fees related to the activities described in Title 58.1, Chapter 40, Code of Virginia.			
23					
24					
25		D. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance may authorize an interest-free treasury loan for the Virginia Lottery to fund start-up costs associated with the implementation of Casino Gaming and Sports Betting activities as enacted by the 2020 General Assembly of Virginia. The Secretary of Finance may extend the repayment plan for any such interest-free treasury loan for a period of longer than twelve months.			
26					
27					
28					
29					
30					
31		E. Notwithstanding the provisions of § 58.1-4030 and § 58.1-4037, Code of Virginia, a permit holder, through the first 12 months of sports betting activity, may exclude from adjusted gross revenue the value of allowable bonuses or promotions provided to bettors as an incentive to place or as a result of their having placed Internet sports betting wagers. After the first 12 months of sports betting activity, a permit holder is prohibited from excluding from adjusted gross revenue any bonuses or promotions provided to bettors as an incentive to place or as a result of their having placed Internet sports betting wagers. The provisions of this paragraph begin the first month a permit holder collects wagers related to sports betting, as defined in § 58.1-4030, Code of Virginia.			
32					
33					
34					
35					
36					
37					
38					
39					
40		F. Notwithstanding § 58.1-4123, Code of Virginia, for any eligible host city that has not passed a referendum on casino gaming prior to July 1, 2022, the department shall not grant any initial license to operate a gaming operation unless a referendum is held on or after November 1, 2023 on the question of whether casino gaming shall be permitted in such city and is approved by the voters of such city.			
41					
42					
43					
44					
45		<i>G. The appropriation for Distribution of Casino Taxes is sum sufficient and amounts shown are estimates of amounts to be distributed pursuant to subsection B.1. of § 58.1-4125 from taxes on adjusted gross receipts deposited in the Gaming Proceeds Fund.</i>			
46					
47					
48	495.	Disbursement of Lottery Prize Payments (81200)		\$350,000,000	\$350,000,000
49		a sum sufficient, estimated at.....			
50		Payment of Lottery Prizes (81201).....	\$350,000,000	\$350,000,000	

		Item Details(\$)		Appropriations(\$)	
ITEM 495.		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: Enterprise.....	a sum sufficient			
2	Authority: Title 58.1, Chapter 40, Code of Virginia.				
3	There is hereby appropriated from affected funds in the state treasury, for payment of				
4	prizes awarded by the state lottery and of commissions to lottery sales agents, in				
5	accordance with law, a sum sufficient.				
6	Total for Virginia Lottery.....			\$536,725,080	\$541,510,004
7					\$581,810,004
8	Nongeneral Fund Positions.....	458.00	458.00		
9	Position Level.....	458.00	458.00		
10	Fund Sources: Enterprise.....	\$514,190,767	\$518,690,767		
11	Dedicated Special Revenue.....	\$22,534,313	\$22,819,237		
12			\$63,119,237		
13	§ 1-137. VIRGINIA COLLEGE SAVINGS PLAN (174)				
14	496. Investment, Trust, and Insurance Services (72500)				
15	a sum sufficient, estimated at.....			\$250,000,000	\$250,000,000
16	Payments for Educational Benefits Expense				
17	(72505).....	\$250,000,000	\$250,000,000		
18	Fund Sources: Enterprise.....	\$250,000,000	\$250,000,000		
19	Authority: Title 23.1, Chapter 7, Code of Virginia.				
20	A. Amounts for Payments for Educational Benefits Expense represent the payment of				
21	benefits to postsecondary educational institutions and individuals on behalf of program				
22	participants under the Defined Benefit 529 Programs, which include Prepaid529 and the				
23	Tuition Track Portfolio of Invest529, and under other Education Savings Programs, from				
24	nongeneral funds pursuant to § 23.1-701, Code of Virginia.				
25	B.1. Any moneys collected, distributed, or held for the benefit of participants under				
26	Education Savings Programs other than the Defined Benefit 529 Programs, including any				
27	income from such funds, are subject to the provisions of § 23.1-701.B., Code of Virginia.				
28	2. Any moneys collected, distributed, or held for the benefit of participants under the				
29	Defined Benefit 529 Programs, and any Plan administrative revenue, including any				
30	income from such funds, are subject to § 23.1-701.C., Code of Virginia.				
31	C. Amounts for Payments for Educational Benefits Expense cover the current obligations				
32	of the funds as provided in § 23.1-705, Code of Virginia.				
33	497. Administrative and Support Services (79900).....			\$42,585,338	\$44,270,249
34	General Management and Direction (79901).....	\$20,835,795	\$21,408,896		
35	Investment, Trust and Related Services for				
36	Achieving a Better Life Experience (ABLE)				
37	Program (79952).....	\$2,413,769	\$2,413,769		
38	Investment, Trust and Related Services for State-				
39	Facilitated IRA Savings Program (79953).....	\$2,000,000	\$2,000,000		
40	Investment, Trust and Related Services for Defined				
41	Benefit 529 Programs and other Education Savings				
42	Programs (79955).....	\$17,335,774	\$18,447,584		
43	Fund Sources: Enterprise.....	\$42,585,338	\$44,270,249		
44	Authority: Title 23.1, Chapter 7, Code of Virginia.				
45	A. The amounts appropriated to this Item are sufficient to continue funding a				
46	comprehensive compensation plan to link pay to performance.				
47	B. Amounts for Investment, Trust and Related Services for Achieving a Better Life				
48	Experience (ABLE) Program cover personnel services, variable, and unpredictable costs				
49	from nongeneral funds pursuant to § 23.1-701, Code of Virginia.				

ITEM 497.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	C. Amounts for Investment, Trust and Related Services for Defined Benefit 529 Programs and			
2	other Education Savings Programs cover variable or unpredictable costs from nongeneral			
3	funds pursuant to § 23.1-701, Code of Virginia.			
4	D. Included in this appropriation is \$2,000,000 the first year and \$2,000,000 the second year			
5	from nongeneral funds to support SOAR Virginia scholarships. As part of its ongoing review			
6	of access and affordability of higher education in Virginia, the Joint Legislative Audit and			
7	Review Commission (JLARC) is hereby directed to review (i) evidence of the effectiveness of			
8	the SOAR Virginia program and other Virginia College Savings Plan access and affordability			
9	efforts involving financial aid-related grants and scholarships, and (ii) whether the net			
10	operating revenue of Virginia College Savings Plan can best support higher education access			
11	and affordability through SOAR or other state access and affordability programs.			
12	E. The Investment Director position at the Virginia College Savings Plan shall assist the CEO			
13	and Board in directing, managing, and administering the Plan's assets. The Investment			
14	Director shall serve at the pleasure of the Board and may be removed by a majority vote of			
15	the Board.			
16	F. That in accordance with the provisions of Item 4-3.02 of this act and pursuant to the			
17	passage of House Bill 2174, 2021 General Assembly, the Virginia College Savings Plan shall			
18	receive a non-interest-bearing treasury loan in an amount not to exceed \$2 million each year			
19	of the biennium to cover the costs of designing and implementing a state-facilitated IRA			
20	savings program, until such time as the Program is self-sustaining. Such loan may be			
21	renegotiated, as appropriate, and the Plan shall commence repayment with the Program fees			
22	and revenues once the Program has achieved at least one year of Program cash flow			
23	positivity.			
24	G. Out of this appropriation, \$2,867,245 the first year and \$4,552,156 the second year from			
25	nongeneral funds is for enhanced operations within the Virginia College Savings Plan related			
26	to cybersecurity, information technology, and customer service.			
27	Total for Virginia College Savings Plan.....		\$292,585,338	\$294,270,249
28	Nongeneral Fund Positions.....	150.00	150.00	
29	Position Level.....	150.00	150.00	
30	Fund Sources: Enterprise.....	\$292,585,338	\$294,270,249	
31	§ 1-138. VIRGINIA RETIREMENT SYSTEM (158)			
32	498. Personnel Management Services (70400).....		\$19,788,287	\$19,645,202
33	Administration of Retirement and Insurance			
34	Programs (70415).....	\$19,788,287	\$19,645,202	
35	Fund Sources: General.....	\$80,000	\$80,000	
36	Trust and Agency.....	\$19,708,287	\$19,565,202	
37	Authority: Title 9.1, Chapter 4; Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.			
38	A. The Board of Trustees of the Virginia Retirement System is hereby authorized to charge a			
39	participation fee to each employer served by the Virginia Retirement System for any services			
40	provided pursuant to Title 51.1, Code of Virginia. The fee shall be utilized to pay the			
41	administrative expenses of all administrative services, including non-retirement programs.			
42	Retirement contributions required by the board shall be reduced to pay such fees in a manner			
43	prescribed by the Board of Trustees.			
44	B. State agencies and institutions of higher education shall make payments to the Virginia			
45	Retirement System (VRS) for VRS-administered benefits no less often than monthly.			
46	C. The Virginia Retirement System shall make changes to administrative policies, procedures,			
47	and systems as necessary for implementation of the public employee retirement reforms			
48	provided in Chapter 701 of the Acts of Assembly of 2012.			
49	D.1. Out of this appropriation, \$80,000 the first year and \$80,000 the second year from the			
50	general fund is provided for expenses associated with the Volunteer Firefighters' and Rescue			

ITEM 498.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Squad Workers' Service Award Fund.			
2	2. Gains forfeited prior to July 1, 2016 pursuant to § 51.1-1206, Code of Virginia, and the			
3	accumulated earnings thereon shall be used to provide the reimbursement described in §			
4	51.1-1200, Code of Virginia. All future gains forfeited pursuant to § 51.1-1206, Code of			
5	Virginia, shall also be used to provide the reimbursement described in § 51.1-1200, Code			
6	of Virginia.			
7	E. The Board of Trustees of the Virginia Retirement System shall provide notification to			
8	the Chairmen of the House Appropriations Committee and Senate Finance and			
9	Appropriations Committee when a political subdivision becomes more than 60 days in			
10	arrears in their contributions to the Virginia Retirement System. Such notification shall			
11	occur within 15 days of when the 60 day period has occurred.			
12	F.1. Pursuant to the administration of Chapter 4 of Title 9.1, Code of Virginia, the			
13	following provisions are effective July 1, 2017:			
14	2. For purposes of this Item, employer contributions for coverage provided to members of			
15	the National Guard and Virginia Defense Force on active duty shall be paid by the			
16	Department of Military Affairs.			
17	3. In addition to any other benefit provided by law, an additional death benefit in the			
18	amount of \$20,000 for the surviving spouses and dependents of certain members of the			
19	National Guard and United States military reserves killed in action in any armed conflict			
20	on or after October 7, 2001, are payable pursuant to § 44-93.1.B., Code of Virginia, from			
21	the Line of Duty Death and Health Benefits Trust Fund. The Virginia Retirement System,			
22	with support from the Department of Military Affairs, shall determine eligibility for this			
23	benefit.			
24	4. Funding for the inclusion of a member of any fire company providing fire protection			
25	services for facilities of the Virginia National Guard or the Virginia Air National Guard			
26	will be paid by the Department of Military Affairs out of its appropriation in Item 477 of			
27	this act.			
28	5. Any locality that has established a trust, trusts, or equivalent arrangements for the			
29	purpose of accumulating and investing assets to fund post-employment benefits other than			
30	pensions under § 15.2-1544, Code of Virginia, may fund Line of Duty Act benefits from			
31	the assets of the trust, trusts, or equivalent arrangements.			
32	G. Annually by February 1st, the Virginia Retirement System shall submit to the Secretary			
33	of Public Safety and Homeland Security the names of individuals who were determined to			
34	be deceased persons, as defined in § 9.1-400 of the Code of Virginia, in the previous			
35	calendar year. The name of any individual whose claim has been filed, but not yet			
36	approved, may be submitted in a subsequent year by the Virginia Retirement System once			
37	the claim is approved. The Secretary of Public Safety and Homeland Security shall be			
38	authorized to share the list as necessary for the purposes of the names being inscribed on			
39	the Virginia Public Safety Memorial and honored at the Annual Memorial Service. As			
40	provided in § 9.1-408 of the Code of the Virginia, the list otherwise shall be deemed			
41	confidential, shall be exempt from disclosure under the Virginia Freedom of Information			
42	Act, and shall not be released in whole or in part.			
43	H. The Virginia Retirement System and the Department of Human Resource Management			
44	shall report annually on or before January 1 to the Governor and the Virginia General			
45	Assembly the detailed aggregate of eligibility determinations for employees in accordance			
46	with § 9.1-400. This report shall tabulate claims data, types of injuries and associated costs			
47	with provided benefits. In accordance with § 9.1-408, the name of the employer or			
48	employee shall not appear in such publications and all documents to determine eligibility			
49	shall remain confidential.			
50	I. The Virginia Retirement System shall conduct a review of Virginia's current return to			
51	work provisions. The review shall include an overview of the Internal Revenue Service			
52	laws and regulations regarding return to work, an analysis of Virginia's return to work			
53	provisions comparative to those of other public employee pension plans, and an actuarial			
54	analysis of potential modifications to the return to work provisions. The Virginia			

ITEM 498.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Retirement System shall complete the review and report its findings to the Chairs of the				
2	House Appropriations and Senate Finance and Appropriations Committees by December 15,				
3	2022.				
4	499. Investment, Trust, and Insurance Services (72500).....			\$45,570,653	\$45,570,653
5	Investment Management Services (72504).....	\$45,570,653	\$45,570,653		
6	Fund Sources: Trust and Agency.....	\$45,570,653	\$45,570,653		
7	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
8	By September 30 of each year, the Board of Trustees of the Virginia Retirement System shall				
9	report to the Governor and the Chairmen of the House Appropriations and Senate Finance and				
10	Appropriations Committees on the prior fiscal year's results obtained by the internal				
11	investment management program. The report shall include a comparison of investment				
12	performance against the board's benchmarks and an estimate of the program's fee savings				
13	when compared to similar assets managed externally.				
14	500. Administrative and Support Services (79900).....			\$53,480,079	\$56,098,179
15	General Management and Direction (79901).....	\$16,324,768	\$17,300,268		
16	Information Technology Services (79902).....	\$37,155,311	\$38,797,911		
17	Fund Sources: Trust and Agency.....	\$53,480,079	\$56,098,179		
18	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
19	Out of the amounts appropriated to this Item, the director is authorized to expend an amount				
20	not to exceed \$25,000 the first year and \$25,000 the second year for expenses commonly				
21	borne by business enterprises. Such expenses shall be recorded separately by the agency.				
22	501. In the event any political subdivision of the Commonwealth of Virginia participating in the				
23	programs administered by the Virginia Retirement System fails to remit contributions or other				
24	fees and costs of the programs as duly prescribed, the Board of Trustees of the Virginia				
25	Retirement System shall inform the State Comptroller and the participating political				
26	subdivision of the delinquent amount. The State Comptroller shall forthwith transfer such				
27	amounts to the appropriate fund from any non earmarked moneys otherwise distributable to				
28	such political subdivision by any department or agency of the state.				
29	Total for Virginia Retirement System.....			\$118,839,019	\$121,314,034
30	Nongeneral Fund Positions.....	404.00	405.00		
31	Position Level.....	404.00	405.00		
32	Fund Sources: General.....	\$80,000	\$80,000		
33	Trust and Agency.....	\$118,759,019	\$121,234,034		
34	§ 1-139. VIRGINIA WORKERS' COMPENSATION COMMISSION (191)				
35	502. Employment Assistance Services (46200).....			\$43,824,637	\$43,824,637
36	Workers Compensation Services (46204).....	\$43,824,637	\$43,824,637		
37	Fund Sources: Dedicated Special Revenue.....	\$43,824,637	\$43,824,637		
38	Authority: Title 65.2, Chapter 2; Title 38.2, Chapter 50, Code of Virginia.				
39	A. Out of the amounts for Workers' Compensation Services shall be paid the annual salary of				
40	the chairman, \$193,712 from July 1, 2022 to June 30, 2024, and for each of the other two				
41	Commissioners of the Virginia Workers' Compensation Commission, \$189,732 from July 1,				
42	2022 to June 30, 2024.				
43	B. In addition, retired Commissioners recalled to active duty will be paid as authorized by §				
44	17.1-327, Code of Virginia.				
45	503. Financial Assistance for Supplemental Assistance				
46	Services (49100).....			\$15,436,132	\$15,436,132
47	Crime Victim Compensation (49104).....	\$15,436,132	\$15,436,132		

ITEM 503.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$6,593,576	\$6,593,576		
2	Dedicated Special Revenue.....	\$6,830,556	\$6,830,556		
3	Federal Trust.....	\$2,012,000	\$2,012,000		
4	Authority: Title 19.2, Chapters 21.1 and 21.2, Code of Virginia.				
5	A. Out of this appropriation, up to \$6,593,576 the first year and up to \$6,593,576 the				
6	second year from the general fund shall be transferred to the Criminal Injuries				
7	Compensation Fund, established pursuant to § 19.2-368.18, Code of Virginia, for the				
8	administration of the Virginia Workers' Compensation Commission Sexual Assault				
9	Forensic Exam (SAFE) Payment program.				
10	B. The Virginia Workers' Compensation Commission Sexual Assault Forensic Exam				
11	(SAFE) program shall make all efforts to access federal and state funds to raise the				
12	reimbursement rate cap for acute forensic exams performed by a Sexual Assault Nurse				
13	Examiner to sixty percent of the actual cost of the exam. The funds provided in paragraph				
14	A. shall be used to help meet this reimbursement rate goal, expand existing forensic				
15	nursing programs, and develop forensic nursing programs in under-served communities.				
16	C. The Virginia Workers' Compensation Commission shall prepare a report on the number				
17	of forensic acute, non-acute, and follow-up exams performed by medical providers for				
18	victims of sexual assault for which reimbursements are sought, billed and paid for,				
19	through the Sexual Assault Forensic Exam (SAFE) Payment program. The report shall				
20	detail the number of such exams, the amounts billed by medical providers for each exam,				
21	and the reimbursements made to providers for such billed exams through the SAFE				
22	Payment program. The report shall be delivered on or before November 1 of each year to				
23	the Chairs of the House Appropriations and Senate Finance and Appropriations				
24	Committees.				
25	D. On or before June 30, 2023, the Director, Department of Planning and Budget, shall				
26	authorize the reversion to the general fund of \$650,576 from the surplus balances of this				
27	program.				
28	Total for Virginia Workers' Compensation				
29	Commission.....			\$59,260,769	\$59,260,769
30	Nongeneral Fund Positions.....	299.00	299.00		
31	Position Level.....	299.00	299.00		
32	Fund Sources: General.....	\$6,593,576	\$6,593,576		
33	Dedicated Special Revenue.....	\$50,655,193	\$50,655,193		
34	Federal Trust.....	\$2,012,000	\$2,012,000		
35	TOTAL FOR INDEPENDENT AGENCIES.....			\$1,163,448,379	\$1,188,533,229
36					\$1,238,833,229
37	Nongeneral Fund Positions.....	2,026.00	2,027.00		
38	Position Level.....	2,026.00	2,027.00		
39	Fund Sources: General.....	\$6,781,138	\$26,781,138		
40	Special.....	\$114,314,011	\$110,603,509		
41	Enterprise.....	\$806,776,105	\$812,961,016		
42	Trust and Agency.....	\$127,935,179	\$130,410,194		
43	Dedicated Special Revenue.....	\$102,879,946	\$103,015,372		
44			\$153,315,372		
45	Federal Trust.....	\$4,762,000	\$4,762,000		

ITEM 504.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	STATE GRANTS TO NONSTATE ENTITIES			
2	§ 1-140. STATE GRANTS TO NONSTATE ENTITIES-NONSTATE AGENCIES (986)			
3	504.	Financial Assistance for Educational, Cultural,		
4		Community, and Artistic Affairs (14300).....	\$0	\$0
5		Authority: Discretionary Inclusion.		
6		A. Grants provided for in this Item shall be administered by the Department of Historic		
7		Resources. As determined by the department, projects of museums and historic sites, as		
8		provided for in § 10.1-2211, 10.1-2212, and 10.1-2213 of the Code of Virginia, shall be		
9		administered under the provisions of those sections. Others listed in this Item shall be		
10		administered under the provisions of § 4-5.05 of this act.		
11		B. Prior to the distribution of any funds, the organization or entity shall make application to		
12		the department in a format prescribed by the department. The application shall state whether		
13		grant funds provided under this item will be used for purposes of operating support or capital		
14		outlay and shall include project and spending plans. Unless otherwise specified in this item,		
15		the matching share for grants funded from this Item may be cash or in-kind contributions as		
16		requested by the nonstate organization in its application for state grant funds, but must be		
17		concurrent with the grant period. The department shall use applicable federal guidelines		
18		assessing the value and eligibility of in-kind contributions to be used as matching amounts.		
19		C. The appropriation to those entities in this Item that are marked with an asterisk (*) shall not		
20		be subject to the matching requirements of § 4-5.05 of this act.		
21		D. Grants are hereby made to each of the following organizations and entities subject to the		
22		conditions set forth in paragraphs A., B., and C. of this Item:		
23		Total for State Grants to Nonstate Entities-Nonstate		
24		Agencies.....	\$0	\$0
25		TOTAL FOR STATE GRANTS TO NONSTATE		
26		ENTITIES.....	\$0	\$0
27		TOTAL FOR PART 1: OPERATING EXPENSES....	\$80,673,362,231	\$78,804,435,302
28			\$83,391,757,817	\$84,132,912,251
29		General Fund Positions.....	55,020.06	55,240.06
30			55,068.06	55,536.56
31		Nongeneral Fund Positions.....	70,085.57	70,196.57
32			70,107.57	70,270.07
33		Position Level.....	125,105.63	125,436.63
34			125,175.63	125,806.63
35		Fund Sources: General.....	\$29,292,516,061	\$28,297,422,804
36			\$29,938,287,672	\$30,503,363,637
37		Special.....	\$1,918,679,522	\$1,935,660,264
38			\$1,925,835,719	\$1,992,700,919
39		Higher Education Operating.....	\$10,125,410,256	\$10,235,138,003
40			\$10,240,716,545	\$10,357,215,381
41		Commonwealth Transportation.....	\$8,598,252,151	\$8,401,469,644
42			\$8,823,945,599	\$8,623,419,030
43		Enterprise.....	\$2,535,636,704	\$2,596,356,385
44		Internal Service.....	\$2,404,388,342	\$2,413,968,065
45			\$2,402,874,762	\$2,402,874,762
46		Trust and Agency.....	\$2,868,082,311	\$2,750,987,321
47			\$2,782,132,515	\$2,468,570,794
48		Debt Service.....	\$363,620,626	\$363,620,626
49		Dedicated Special Revenue.....	\$4,255,256,698	\$4,600,024,407
50			\$4,487,617,515	\$5,052,968,239
51		Federal Trust.....	\$18,311,519,560	\$17,209,787,783
52			\$19,889,576,580	\$19,771,822,478

Item Details(\$)		Appropriations(\$)	
First Year	Second Year	First Year	Second Year
FY2023	FY2024	FY2023	FY2024

PART 2: CAPITAL PROJECT EXPENSES

§ 2-0. GENERAL CONDITIONS

- 1 A.1. The General Assembly hereby authorizes the capital projects listed in this act. The amounts hereinafter set forth are appropriated
2 to the state agencies named for the indicated capital projects. Amounts so appropriated and amounts reappropriated pursuant to
3 paragraph G. of this section shall be available for expenditure during the current biennium, subject to the conditions controlling the
4 expenditures of capital project funds as provided by law. Reappropriated amounts, unless otherwise stated, are limited to the
5 unexpended appropriation balances at the close of the previous biennium, as shown by the records of the Department of Accounts.
6
7
8 2. The Director, Department of Planning and Budget, may transfer appropriations listed in Part 2 of this act from the second year to the
9 first year in accordance with § 4-1.03 c.5. of this act.
- 10 B. The five-digit number following the title of a project is the code identification number assigned for the life of the project.
- 11 C. Except as herein otherwise expressly provided, appropriations or reappropriations for structures may be used for the purchase of
12 equipment to be used in the structures for which the funds are provided, subject to guidelines prescribed by the Governor.
- 13 D. Notwithstanding any other provisions of law, appropriations for capital projects shall be subject to the following:
- 14 1. Appropriations or reappropriations of funds made pursuant to this act for planning of capital projects shall not constitute implied
15 approval of construction funds in a future biennium. Funds, other than the reappropriations referred to above, for the preparation of
16 capital project proposals must come from the affected agency's existing resources.
- 17 2. No capital project for which appropriations for planning are contained in this act, nor any project for which appropriations for
18 planning have been previously approved, shall be considered for construction funds until preliminary plans and cost estimates are
19 reviewed by the Department of General Services. The purpose of this review is to avoid unnecessary expenditures for each project, in
20 the interest of assuring the overall cost of the project is reasonable in relation to the purpose intended, regardless of discrete design
21 choices.
- 22 E.1. Expenditures from Items in this act identified as "Maintenance Reserve" are to be made only for the maintenance of property,
23 plant, and equipment as defined in § 4-4.01 c. of this act to the extent that funds included in the appropriation to the agency for this
24 purpose in Part 1 of this act are insufficient.
- 25 2. Agencies and institutions of higher education can expend up to \$2,000,000 for a single repair or project, and up to \$4,000,000 for a
26 roof replacement project, through the maintenance reserve appropriation. Such expenditures shall be subject to rules and regulations
27 prescribed by the Governor. To the extent an agency or institution of higher education has identified a potential project that exceeds
28 this threshold, the Director, Department of Planning and Budget, can provide exemptions to the threshold as long as the project still
29 meets the definition of a maintenance reserve project as defined by the Department of Planning and Budget.
- 30 3. Only facilities supported wholly or in part by the general fund shall utilize general fund maintenance reserve appropriations.
31 Facilities supported entirely by nongeneral funds shall accomplish maintenance through the use of nongeneral funds.
- 32 F. Conditions Applicable to Bond Projects
- 33 1. The capital projects listed in §§ ~~2-30~~ *Items C-84 and 2-31 C-85 of this Act* for the indicated agencies and institutions of higher
34 education are hereby authorized and sums from the sources and in the amount indicated are hereby appropriated and reappropriated.
35 The issuance of bonds in a principal amount plus amounts needed to fund issuance costs, reserve funds, and other financing expenses,
36 including capitalized interest for any project listed in §§ ~~2-30~~ *Items C-84 and 2-31 C-85* is hereby authorized.
- 37 2. The issuance of bonds for any project listed in § ~~2-30~~ *Item C-84 of this Act* is to be separately authorized pursuant to Article X,
38 Section 9 (c), Constitution of Virginia.
- 39 3. The issuance of bonds for any project listed in §§ ~~2-30~~ *Items C-84 or 2-31 C-85 of this Act* shall be authorized pursuant to § 23.1-
40 1106, Code of Virginia.
- 41 4. In the event that the cost of any capital project listed in §§ ~~2-30~~ *Items C-84 and 2-31 C-85 of this Act* shall exceed the amount
42 appropriated therefore, the Director, Department of Planning and Budget, is hereby authorized, upon request of the affected institution,
43 to approve an increase in appropriation authority of not more than ten percent of the amount designated in §§ ~~2-30~~ *Items C-84 and 2-31*
44 *C-85* for such project, from any available nongeneral fund revenues, provided that such increase shall not constitute an increase in
45 debt issuance authorization for such capital project. Furthermore, the Director, Department of Planning and Budget, is hereby
46 authorized to approve the expenditure of all interest earnings derived from the investment of bond proceeds in addition to the amount
47 designated in §§ ~~2-30~~ *Items C-84 and 2-31 C-85* for such capital project.

	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024

- 1 5. The interest on bonds to be issued for these projects may be subject to inclusion in gross income for federal income tax purposes.
- 2 6. Inclusion of a project in this act does not imply a commitment of state funds for temporary construction financing. In the absence of
3 such commitment, the institution may be responsible for securing short-term financing and covering the costs from other sources of
4 funds.
- 5 7. In the event that the Treasury Board determines not to finance all or any portion of any project listed in § ~~2-30~~ *Item C-84* of this act
6 with the issuance of bonds pursuant to Article X, Section 9 (c), Constitution of Virginia, and notwithstanding any provision of law to
7 the contrary, this act shall constitute the approval of the General Assembly to finance all or such portion of such project under the
8 authorization of § ~~2-31~~ *Item C-85* of this act.
- 9 8. The General Assembly further declares and directs that, notwithstanding any other provision of law to the contrary, 50 percent of the
10 proceeds from the sale of surplus real property pursuant to § 2.2-1147 et seq., Code of Virginia, which pertain to the general fund, and
11 which were under the control of an institution of higher education prior to the sale, shall be deposited in a special fund set up on the
12 books of the State Comptroller, which shall be known as the Higher Education Capital Projects Fund. Such sums shall be held in
13 reserve, and may be used, upon appropriation, to pay debt service on bonds for the 21st Century College Program as authorized in Item
14 C-7.10 of Chapter 924 of the Acts of Assembly of 1997.
- 15 9. Notwithstanding any other provision of law, a public institution of higher education may participate in the United States Department
16 of Education Historically Black College and University Capital Financing Program (HBCU Program), and use federal grant and
17 contract funds as permitted by the Program.
- 18 G. Upon certification by the Director, Department of Planning and Budget, there is hereby reappropriated the appropriations
19 unexpended at the close of the previous biennium for all authorized capital projects which meet any of the following conditions:
- 20 1. Construction is in progress.
- 21 2. Equipment purchases have been authorized by the Governor but not received.
- 22 3. Plans and specifications have been authorized by the Governor but not completed.
- 23 4. Obligations were outstanding at the end of the previous biennium.
- 24 H. Alternative Financing
- 25 1. Any agency or institution of the Commonwealth that would construct, purchase, lease, or exchange a capital asset by means of an
26 alternative financing mechanism, such as the Public Private Education Infrastructure Act, or similar statutory authority, shall provide a
27 report to the Governor and the Chairs of the Senate Finance and Appropriations Committee and the and House Appropriations
28 Committees no less than 30 days prior to entering into such alternative financing agreement. This report shall provide:
- 29 a. a description of the purpose to be achieved by the proposal;
- 30 b. a description of the financing options available, including the alternative financing, which will delineate the revenue streams or client
31 populations pledged or encumbered by the alternative financing;
- 32 c. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the Commonwealth;
- 33 d. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the clients of the agency or institution;
and
- 34 e. a recommendation and planned course of action based on this analysis.
- 35 I. Conditions Applicable to Alternative Financing
- 36 The following authorizations to construct, purchase, lease or exchange a capital asset by means of an alternative financing mechanism,
37 such as the Public Private Education Infrastructure Act, or similar statutory authority, are continued until revoked. Projects in this
38 section shall be consistent with the guidelines of the Department of General Services, ~~and~~ comply with Treasury Board Guidelines
39 issued pursuant to § 23.1-1106 C.1.d, Code of Virginia, *and be subject to review and approval of the Treasury Board pursuant to § 2.2-*
40 *2416, Code of Virginia, and § 4-4.01 v. of this Act. Projects in this section shall be submitted for review and approval of the*
41 *responsible Cabinet Secretary, the Secretary of Finance, and the Secretary of Administration prior to reviewing a detailed proposal*
42 *and prior to entering into an agreement.* Furthermore, projects in this section shall be submitted for comment to the Six-Year Capital
43 Outlay Plan Advisory Committee, established under § 2.2-1516, Code of Virginia:
- 44 1. James Madison University
- 45 a. Subject to the provisions of this act, the General Assembly authorizes James Madison University, with the approval of the Governor,

	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	to explore and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational related			
2	facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury			
3	Board Guidelines issued pursuant to § 23.1-1106 C.1.d, Code of Virginia.			
4	b. The General Assembly authorizes James Madison University to enter into a written agreement with a public or private entity to			
5	design, construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities.			
6	The facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in			
7	accordance with the guidelines cited in paragraph 1 of this item. James Madison University is also authorized to enter into a written			
8	agreement with the public or private entity to lease all or a portion of the facilities.			
9	c. The General Assembly further authorizes James Madison University to enter into a written agreement with the public or private			
10	entity for the support of such parking, student housing, and/or operational related facilities by including the facilities in the			
11	University's facility inventory and managing their operation and maintenance; by assigning parking authorizations, students, and/or			
12	operations to the facility or facilities in preference to other University facilities; by restricting construction of competing projects; and			
13	by otherwise supporting the facilities consistent with law, provided that the University shall not be required to take any action that			
14	would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or			
15	other indebtedness of the University or the Commonwealth of Virginia.			
16	d. James Madison University is further authorized to convey fee simple title in and to one or more parcels of land to James Madison			
17	University Foundation (JMUF), which will develop and use the land for the purpose of developing and establishing residential housing			
18	for students and/or faculty and staff, office, retail, athletics, dining, student services, and other auxiliary activities and commercial land			
19	use in accordance with the University's Master Plan.			
20	2. Longwood University			
21	a. Subject to the provisions of this act, the General Assembly authorizes Longwood University to enter into a written agreement or			
22	agreements with the Longwood University Real Estate Foundation (LUREF) for the development, design, construction and financing			
23	of student housing projects, a convocation center, parking, and operational and recreational facilities through alternative financing			
24	agreements including public-private partnerships. The facility or facilities may be located on property owned by the Commonwealth.			
25	b. Longwood is further authorized to enter into a written agreement with the LUREF for the support of such student housing,			
26	convocation center, parking, and operational and recreational facilities by including the facilities in the University's facility inventory			
27	and managing their operation and maintenance; by assigning parking authorizations, students and/or operations to the facility or			
28	facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting the			
29	facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the			
30	University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the			
31	University or the Commonwealth of Virginia.			
32	c. The General Assembly further authorizes Longwood University to enter into a written agreement with a public or private entity to			
33	plan, design, develop, construct, finance, manage and operate a facility or facilities to provide additional student housing and/or			
34	operational-related facilities. Longwood University is also authorized to enter into a written agreement with the public or private			
35	entity to lease all or a portion of the facilities. The State Treasurer is authorized to make Treasury loans to provide interim financing			
36	for planning, construction and other costs of any of the projects. Revenue bonds issued by or for the benefit of LUREF will provide			
37	construction and/or permanent financing.			
38	d. Longwood University is further authorized to convey fee simple title in and to one or more parcels of land to LUREF, which will			
39	develop and use the land for the purpose of developing and establishing residential housing for students and/or faculty and staff,			
40	office, retail, athletics, dining, student services, and other auxiliary activities and commercial land use in accordance with the			
41	University's Master Plan.			
42	3. Christopher Newport University			
43	a. Subject to the provisions of this act, the General Assembly authorizes Christopher Newport University to enter into, continue,			
44	extend or amend written agreements with the Christopher Newport University Educational Foundation (CNUEF) or the Christopher			
45	Newport University Real Estate Foundation (CNUREF) in connection with the refinancing of certain housing and office space			
46	projects.			
47	b. Christopher Newport University is further authorized to enter into, continue, extend or amend written agreements with CNUEF or			
48	CNUREF to support such facilities including agreements to (i) lease all or a portion of such facilities from CNUEF or CNUREF, (ii)			
49	include such facilities in the University's building inventory, (iii) manage the operation and maintenance of the facilities, including			
50	collection of any rental fees from University students in connection with the use of such facilities, and (iv) otherwise support the			
51	activities at such facilities consistent with law, provided that the University shall not be required to take any action that would			
52	constitute a breach of the University's obligation under any documents or instruments constituting or securing bonds or other			
53	indebtedness of the University or the Commonwealth of Virginia.			

	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024

1 4. Radford University

2 a. Subject to the provisions of this act, the General Assembly authorizes Radford University, with the approval of the Governor, to
3 explore and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational related
4 facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board
5 Guidelines issued pursuant to § 23.1-1106 C.1.d, Code of Virginia.

6 b. The General Assembly authorizes Radford University to enter into a written agreement with a public or private entity to design,
7 construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities. The
8 facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in
9 accordance with the guidelines cited in paragraph 1 of this item. Radford University is also authorized to enter into a written agreement
10 with the public or private entity to lease all or a portion of the facilities.

11 c. The General Assembly further authorizes Radford University to enter into a written agreement with the public or private entity for
12 the support of such parking, student housing, and/or operational related facilities by including the facilities in the University's facility
13 inventory and managing their operation and maintenance; by assigning parking authorizations, students, and/or operations to the facility
14 or facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting
15 the facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of
16 the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the
17 University or the Commonwealth of Virginia.

18 5. University of Mary Washington

19 a. Subject to the provisions of this act, the General Assembly authorizes the University of Mary Washington to enter into a written
20 agreement or agreements with the University of Mary Washington Foundation (UMWF) to support student housing projects and/or
21 operational-related or other facilities through alternative financing agreements including public-private partnerships and leasehold
22 financing arrangements.

23 b. The University of Mary Washington is further authorized to enter into written agreements with UMWF to support such student
24 housing facilities; the support may include agreements to (i) include the student housing facilities in the University's students housing
25 inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students occupied
26 University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) seek to obtain
27 police power over the student housing as provided by law; and (v) otherwise support the students housing facilities consistent with law,
28 provided that the University's obligation under any documents or other instruments constituting or securing bonds or other indebtedness
29 of the University or the Commonwealth of Virginia.

30 c. The General Assembly further authorizes the University of Mary Washington to enter into a written agreement with a public or
31 private entity to design, construct, and finance a facility or facilities to provide additional student housing and/or operational-related
32 facilities. The facility or facilities may or may not be located on property owned by the Commonwealth. The University of Mary
33 Washington is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facilities.
34 The State Treasurer is authorized to make Treasury loans to provide interim financing for planning, construction and other costs of any
35 of the projects. Revenue bonds issued by or for UMWF will provide construction and/or permanent financing.

36 d. The University of Mary Washington is further authorized to convey fee simple title in and to one or more parcels of land to the
37 University of Mary Washington Foundation (UMWF) which will develop and use the land for the purpose of developing and
38 establishing residential housing for students, faculty, or staff, recreational, athletic, and/or operational related facilities including office,
39 retail and commercial, student services, or other auxiliary activities.

40 6. Norfolk State University

41 a. Subject to the provisions of this act, the General Assembly authorizes Norfolk State University to enter into a written agreement or
42 agreements with a Foundation of the University for the development of one or more student housing projects on or adjacent to campus,
43 subject to the conditions outlined in the Public-Private Education Facilities Infrastructure Act of 2002.

44 b. Norfolk State University is further authorized to enter into written agreements with a Foundation of the University to support such
45 student housing facilities; the support may include agreements to (i) include the student housing facilities in the University's student
46 housing inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students
47 occupied University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) restrict
48 construction of competing student housing projects; (v) seek to obtain police power over the student housing as provided by law; and
49 (vi) otherwise support the student housing facilities consistent with law, provided that the University shall not be required to take any
50 action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing
51 bonds or other indebtedness of the University or the Commonwealth of Virginia.

52 7. Northern Virginia Community College - Alexandria Campus

Item Details(\$)		Appropriations(\$)	
First Year	Second Year	First Year	Second Year
FY2023	FY2024	FY2023	FY2024

- 1 The General Assembly authorizes Northern Virginia Community College, Alexandria Campus to enter into a written agreement
2 either with its affiliated foundation or a private contractor to construct a facility to provide on-campus housing on College land to
3 be leased to said foundation or private contractor for such purposes. Northern Virginia Community College, Alexandria Campus,
4 is also authorized to enter into a written agreement with said foundation or private contractor for the support of such student
5 housing facilities and management of the operation and maintenance of the same.
- 6 8. Virginia State University
- 7 a. Subject to the provisions of this act, the General Assembly authorizes Virginia State University (University) to enter into a written
8 agreement or agreements with the Virginia State University Foundation (VSUF), Virginia State University Real Estate Foundation
9 (VSUREF), and other entities owned or controlled by the university for the development, design, construction, financing, and
10 management of a mixed-use economic development corridor comprising student housing, parking, and dining facilities through
11 alternative financing agreements including public-private partnerships. The facility or facilities may be located on property owned by
12 the Commonwealth.
- 13 b. Virginia State University is further authorized to enter into a written agreement with the VSUREF, VSUF, and other entities owned
14 or controlled by the university for the support of such a mixed-use economic development corridor comprising student housing,
15 parking, and dining facilities by including these projects in the university's facility inventory and managing their operation and
16 maintenance; by assigning parking authorizations, students and/or operations to the facility or facilities in preference to other
17 university facilities; by restricting construction of competing projects; and by otherwise supporting the facilities consistent with law,
18 provided that the university shall not be required to take any action that would constitute a breach of the university's obligations under
19 any documents or other instruments constituting or securing bonds or other indebtedness of the university or the Commonwealth of
20 Virginia.
- 21 9. College of William and Mary
- 22 a. Subject to the provisions of this act, the General Assembly authorizes the College of William and Mary, with the approval of the
23 Governor, to explore and evaluate alternative financing scenarios to provide additional parking, student or faculty/staff housing,
24 recreational, athletic and/or operational related facilities. The project shall be consistent with the guidelines of the Department of
25 General Services and comply with Treasury Board guidelines issued pursuant to § 23.1-1106 C.1. (d), Code of Virginia.
- 26 b. The General Assembly authorizes the College of William and Mary to enter into written agreements with public or private entities
27 to design, construct, and finance a facility or facilities to provide additional parking, student or faculty/staff housing, recreational,
28 athletic, and/or operational related facilities. The facility or facilities may be on property owned by the Commonwealth. All project
29 proposals and approvals shall be in accordance with the guidelines cited in paragraph 1 of this item. The College of William and Mary
30 is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facility.
- 31 c. The General Assembly further authorizes the College of William and Mary to enter into written agreements with the public or
32 private entities for the support and operation of such parking, student or faculty/staff housing, recreational, athletic, and /or operational
33 related facilities by including the facilities in the College's facility inventory and managing their operation and maintenance including
34 the assignment of parking authorizations, students, faculty or staff, and operations to the facility in preference to other university
35 facilities, limiting construction of competing projects, and by otherwise supporting the facilities consistent with law, provided that the
36 College shall not be required to take any action that would constitute a breach of the University's obligations under any documents or
37 other instruments constituting or securing bonds or other indebtedness of the College or the Commonwealth of Virginia.
- 38 d. The College of William and Mary is further authorized to convey fee simple title in and to one or more parcels of land to the
39 William and Mary Real Estate Foundation (WMREF) which will develop and use the land for the purpose of developing and
40 establishing residential housing for students, faculty, or staff, recreational, athletic, and/or operational related facilities including
41 office, retail and commercial, student services, or other auxiliary activities.
- 42 10. Richard Bland College
- 43 a. Subject to the provisions of this act, the General Assembly authorizes Richard Bland College to enter into a ground lease, of 186
44 acres adjacent to the main campus, with a Foundation of the College, which may include the Richard Bland College Foundation, for
45 the purpose of economic development or the development of campus-needed facilities, including but not limited to office, student
46 services, auxiliary activities, athletics, and residential housing.
- 47 b. Richard Bland College is further authorized to enter into written agreements with a Foundation of the College to support facilities
48 development. The support may include agreements to: (i) manage the operation and maintenance of the developed facilities, including
49 collection of rental fees for occupied College-owned real estate; (ii) restrict construction of competing projects; (iii) seek to obtain
50 police power over the facilities as provided by law; and (iv) otherwise support the facilities consistent with law, provided that the
51 College shall not be required to take any action that would constitute a breach of the College's obligations under any documents or
52 other instruments constituting or securing bonds or other indebtedness of the College or the Commonwealth of Virginia.

	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024

11. The following individuals, and members of their immediate family, may not engage in an alternative financing arrangement with any agency or institution of the Commonwealth, where the potential for financial gain, or other factors may cause a conflict of interest:

a. A member of the agency or institution's governing body;

b. Any elected or appointed official of the Commonwealth or its agencies and institutions who has, or reasonably can be assumed to have, a direct influence on the approval of the alternative financing arrangement; or

c. Any elected or appointed official of a participating political subdivision, or authority who has, or reasonably can be assumed to have, a direct influence on the approval of the alternative financing arrangement.

J. 1. Appropriations contained in this act for capital project planning shall be used as specified for each capital project and construction funding for the project shall be considered by the General Assembly after determining that (1) project cost is reasonable; (2) the project remains a highly-ranked capital priority for the Commonwealth; and (3) the project is fully justified from a space and programmatic perspective.

2. Appropriations reappropriated for institutions of higher education, in accordance with § 23.1-1002, Code of Virginia, may be used to fund the detailed planning authorized for projects in this act and shall be reimbursed when the project is funded to move into the construction phase.

K. Any capital project that has received a supplemental appropriation due to cost overruns is expected to be completed within the revised budget provided. If a project requires an additional supplement, the Governor should also consider reduction in project scope or cancelling the project before requesting additional appropriations. Agencies and institutions with nongeneral funds may bear the costs of additional overruns from nongeneral funds.

L. The Governor shall consider the project life cycle cost that provides the best long-term benefit to the Commonwealth when conducting capital project reviews, design and construction decisions, and project scope changes.

M. No structure, improvement or renovation shall occur on the state property located at the Carillon in Byrd Park in the City of Richmond without the approval of the General Assembly.

N. All agencies of the Commonwealth and institutions of higher education shall provide information and/or use systems and processes in the method and format as directed by the Director, Department of General Services, on behalf of the Six-Year Capital Outlay Plan Advisory Committee, to provide necessary information for state-wide reporting. This requirement shall apply to all projects, including those funded from general and nongeneral fund sources.

O. The Director, Department of Planning and Budget, in consultation with the Six-Year Capital Outlay Plan Advisory Committee, is authorized to transfer appropriations, including bond appropriations and bond proceeds, between and among the capital pool projects listed in the table below, in order to address any shortfall in appropriation in one or more of such projects:

	Pool Project No.	Pool Project Title	Authorization
	17775	Public Education Institutions Capital Account	Enactment Clause 2, § 4, Chapter 1, 2008 Acts of Assembly, Special Session I
	17776	State Agency Capital Account	Enactment Clause 2, § 2, Chapter 1, 2008 Acts of Assembly, Special Session I
	17861	Supplements for Previously Authorized Higher Education Capital Projects	Item C-85, Chapter 874, 2010 Acts of Assembly; amended by Item C-85, Chapter 890, 2011 Acts of Assembly
	17862	Energy Conservation	Item C-86, Chapter 890, 2011 Acts of Assembly
	17967	Capital Outlay Project Pool	Item C-38.10, Chapter 3, 2012 Acts of Assembly, Special Session I; amended by: Item C-38.10, Chapter 806, 2013 Acts of Assembly; Item C-38.10, Chapter 1, 2014 Acts of Assembly, Special Session I; Item C-43, Chapter 2, 2014 Acts of Assembly, Special Session I; Item C-43, Chapter 665, 2015 Acts of Assembly; and Item 48.10, Chapter 836, 2017 Acts of Assembly; and Item C-44.10, Chapter 854, 2019 Acts of Assembly.
	18049	Comprehensive Capital Outlay Program	Item C-39.40, Chapter 806, 2013 Acts of

	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1			Assembly; amended by: Item C-39.40,	
2			Chapter 1, 2014 Acts of Assembly,	
3			Special Session I; Item C-46.10, Chapter	
4			2, 2014 Acts of Assembly, Special	
5			Session I, Item 46.10, Chapter 665, 2015	
6			Acts of Assembly, Item C-46, Chapter 2,	
7			2018 Acts of Assembly, Special Session	
8			I, and Item C-77 if this act.	
9	18196	Capital Outlay Renovation Pool	Item C-46.15, Chapter 665, 2015 Acts of	
10			Assembly; amended by: Item C-46.10,	
11			Chapter 854, 2019 Acts of Assembly.	
12	18300	2016 VPBA Capital Construction Pool	§ 1, Chapters 759 and 769, 2016 Acts of	
13			Assembly; amended by: Item C-47,	
14			Chapter 2, 2018 Acts of Assembly,	
15			Special Session I.	
16	18301	2016 VCBA Capital Construction Pool	§ 2, Chapters 759 and 769, 2016 Acts of	
17			Assembly; amended by: Item C-48,	
18			Chapter 2, 2018 Acts of Assembly,	
19			Special Session I.	
20	18371	2018 Capital Construction Pool	Item C-45, Chapter 2, 2018 Acts of	
21			Assembly, Special Session I; amended	
22			by: Item C-45, Chapter 854, 2019 Acts of	
23			Assembly.	
24	18382	Supplemental funding: Capitol Complex	Item C-51.50, Chapter 2, 2018 Acts of	
25		Infrastructure and Security	Assembly, Special Session I; amended	
26			by: Item C-51.50, Chapter 854, 2019	
27			Acts of Assembly.	
28	18408	2019 Capital Construction Pool	Item C-48.10, Chapter 854, 2019 Acts of	
29			Assembly.	
30	18493	2020 VPBA Construction Pool	Item C-67 of Chapter 1289, 2020 Acts of	
31			Assembly; amended by Item C-78 of this	
32			act.	
33	18494	2020 VCBA Constructions Pool	Item C-68 of Chapter 1289, 2020 Acts of	
34			Assembly; amended by Item C-68,	
35			Chapter 552, 2021 Acts of Assembly,	
36			Special Session I.	
37	18145	Supplement Previously Authorized	Item C-69 of Chapter 1289, 2020 Acts of	
38		Capital Project Construction Pools	Assembly; amended by: Item C-69,	
39			Chapter 552, 2021 Acts of Assembly,	
40			Special Session I, Item C-69 of the 2022	
41			Amendments to the 2021 Appropriation	
42			Act, and Item C- 79 of this act.	
43	18540	2021 Capital Construction Pool	Item C-68.50 of Chapter 552, 2021 Acts	
44			of Assembly, Special Session I.	
45	18586	2022 Public Educational Institution	Item C-75 of this act.	
46		Capital Account		
47	18587	2022 State Agency Capital Account	Item C-76 of this act.	
48	18672	2023 Capital Construction Pool	Item C-76.50 of this act.	

49 *P. Notwithstanding the tenth enactment of Chapters 759 and 769, 2016 Acts of Assembly, Item C-39.40 of Chapter 806, 2013 Acts of*
 50 *Assembly, § 2-0 P. of Chapter 552, 2021 Acts of Assembly, Special Session I, or any other law to the contrary, the Six-Year Capital*
 51 *Outlay Plan Advisory Committee may review the progress of capital construction pools, including those with annual issuance limits,*
 52 *electronically and at a frequency subject to its discretion.*

53 **EXECUTIVE DEPARTMENT**

54 **OFFICE OF ADMINISTRATION**

ITEM C-1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	§ 2-1. DEPARTMENT OF GENERAL SERVICES (194)			
2	C-1.	New Construction: Construct new state office		
3		building and parking deck (18528).....	\$10,820,000	\$0
4			\$16,820,000	
5		Fund Sources: General.....	\$10,820,000	\$0
6			\$16,820,000	
7		The funding provided in this item is intended for the costs associated with demolition and site		
8		preparation for the project authorized by this item.		
9	C-2.	New Construction: Construct new Supreme Court		
10		building (18537).....	\$22,500,000	\$0
11			\$38,500,000	
12		Fund Sources: General.....	\$22,500,000	\$0
13			\$38,500,000	
14		A. Out of the amounts appropriated to this item, \$4,000,000 in the first year from the general		
15		fund is provided to supplement planning funds for the capital project titled "New		
16		Construction/Renovation: Commonwealth Courts Building" (18537), originally authorized in		
17		Item C-1.30, Chapter 552, 2021 Acts of Assembly, Special Session I. The planning scope for		
18		this project is hereby amended to include space to accommodate the expanded Virginia Court		
19		of Appeals. The scope of this capital project includes demolition and new construction of the		
20		Pocahontas Building east tower and renovation of the west tower.		
21		B. Out of the amounts appropriated to this item, \$18,500,000 the first year from the general		
22		fund is provided to support costs related to the relocation of the Virginia Commonwealth		
23		University computer center located in the Pocahontas Building at 900 East Main Street. The		
24		funds are provided to the Department of General Services to provide financial support to the		
25		university for costs associated with hardware, software, network infrastructure, cabling, and		
26		other information technology infrastructure needs to have a new computer center on the		
27		university campus operational by December 2023. The university is responsible for all other		
28		costs associated with the relocation and shall be fully vacated from the Pocahontas Building		
29		by December 31, 2023 to enable the renovation of the facility into the future site of the		
30		Virginia Supreme Court and Virginia Court of Appeals.		
31		C. Out of the amounts appropriated to this item, \$12,000,000 in the first year from the		
32		general fund is provided to support costs associated with demolition and site preparation for		
33		the project.		
34		D. Out of the amounts appropriated to this item, \$4,000,000 in the first year is designated as		
35		funding for working drawings.		
36	C-2.20	Improvements: Replace Access Control and		
37		Security Systems at DBHDS State Facilities (18648).	\$5,800,000	\$0
38		Fund Sources: General.....	\$5,800,000	\$0
39	C-2.30	Improvements: Replace Windows at DBHDS State		
40		Facilities (18647).....	\$7,029,000	\$0
41		Fund Sources: General.....	\$7,029,000	\$0
42	C-2.40	Improvements: Replace Fire Alarms at DBHDS		
43		Facilities (18649).....	\$6,810,000	\$0
44			\$10,232,000	
45		Fund Sources: General.....	\$6,810,000	\$0
46			\$10,232,000	
47	C-2.50	Improvements: Improve and Convey Property in		
48		Clarke County (18686).....	\$4,100,000	\$0
49		Fund Sources: General.....	\$4,100,000	\$0
50		A. Out of this appropriation, \$4,100,000 the first year from the general fund is provided for		
51		the Commonwealth to remove existing buildings from parcel 27-a-10-a in Clarke County,		

ITEM C-2.50.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	<i>which shall then be conveyed to the county at fair market value.</i>				
2	<i>B. Notwithstanding the provisions of § 2.2-1156 or any other provisions of law, the</i>				
3	<i>proceeds from the conveyance of this property shall be deposited in the general fund of the</i>				
4	<i>state treasury.</i>				
5	Total for Department of General Services.....			\$52,959,000	\$0
6				\$82,481,000	
7	Fund Sources: General.....	\$52,959,000	\$0		
8		\$82,481,000			
9	TOTAL FOR OFFICE OF ADMINISTRATION....			\$52,959,000	\$0
10				\$82,481,000	
11	Fund Sources: General.....	\$52,959,000	\$0		
12		\$82,481,000			
13	OFFICE OF AGRICULTURE AND FORESTRY				
14	§ 2-2. DEPARTMENT OF FORESTRY (411)				
15	C-3. Acquisition: Acquire Charlotte State Forest				
16	Border Tract (18588).....			\$1,060,000	\$0
17	Fund Sources: Dedicated Special Revenue.....	\$1,060,000	\$0		
18	C-3.10 Acquisition: Acquire Conway Robinson State				
19	Forest Border Tract (18650).....			\$2,500,000	\$0
20	Fund Sources: General.....	\$2,500,000	\$0		
21	It is the intent of the General Assembly that the acquisition and improvements authorized				
22	in this item shall be contingent upon a matching land transfer from Prince William County				
23	or from private land donations.				
24	C-4. Acquisition: Acquire John H. Daniel Trust Tract				
25	(18589).....			\$800,000	\$0
26	Fund Sources: Dedicated Special Revenue.....	\$800,000	\$0		
27	C-4.50 Acquisition: Acquire Charlotte State Forest				
28	Tharpe Tract (18671).....			\$0	\$640,000
29	Fund Sources: Dedicated Special Revenue.....	\$0	\$160,000		
30	Federal Trust.....	\$0	\$480,000		
31	Total for Department of Forestry.....			\$4,360,000	\$0
32					\$640,000
33	Fund Sources: General.....	\$2,500,000	\$0		
34	Dedicated Special Revenue.....	\$1,860,000	\$0		
35			\$160,000		
36	Federal Trust.....	\$0	\$480,000		
37	TOTAL FOR OFFICE OF AGRICULTURE AND			\$4,360,000	\$0
38	FORESTRY.....				\$640,000
39					
40	Fund Sources: General.....	\$2,500,000	\$0		
41	Dedicated Special Revenue.....	\$1,860,000	\$0		
42			\$160,000		
43	Federal Trust.....	\$0	\$480,000		
44	OFFICE OF EDUCATION				
45	§ 2-3. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)				

ITEM C-5.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1 C-5.	Improvements: Construct Utility Improvements			
2	(18590).....		\$7,850,000	\$0
3	Fund Sources: Bond Proceeds.....		\$7,850,000	\$0
4 C-6.	Improvements: Improve Accessibility Infrastructure			
5	(18591).....		\$5,850,000	\$0
6	Fund Sources: General.....		\$5,850,000	\$0
7 C-6.50	Improvements: Improve Auxiliary Facilities (18219).		\$0	\$20,000,000
8	Fund Sources: Bond Proceeds.....		\$0	\$20,000,000
9 C-6.70	Improvements: Renovate Historic Campus (18678)...		\$8,000,000	\$0
10	Fund Sources: General.....		\$8,000,000	\$0
11	Total for The College of William and Mary in			
12	Virginia.....		\$13,700,000	\$0
13			\$21,700,000	\$20,000,000
14	Fund Sources: General.....		\$5,850,000	\$0
15			\$13,850,000	
16	Bond Proceeds.....		\$7,850,000	\$0
17				\$20,000,000
18	§ 2-4. GEORGE MASON UNIVERSITY (247)			
19 C-7.	Omitted.			
20 C-8.	Improvements: Improve Telecommunications			
21	Infrastructure Phase 3 (18593).....		\$24,000,000	\$0
22	Fund Sources: General.....		\$14,250,000	\$0
23	Bond Proceeds.....		\$9,750,000	\$0
24 C-9.	Omitted.			
25	Total for George Mason University.....		\$24,000,000	\$0
26	Fund Sources: General.....		\$14,250,000	\$0
27	Bond Proceeds.....		\$9,750,000	\$0
28	§ 2-5. JAMES MADISON UNIVERSITY (216)			
29 C-10.	Acquisition: Blanket Property Acquisition (17821)....		\$3,000,000	\$0
30	Fund Sources: Higher Education Operating.....		\$3,000,000	\$0
31 C-11.	New Construction: Improve East Campus			
32	Infrastructure Phase 2 (18595).....		\$43,130,000	\$0
33	Fund Sources: General.....		\$30,190,000	\$0
34	Bond Proceeds.....		\$12,940,000	\$0
35 C-12.	New Construction: Construct Village Student			
36	Housing Phase 1 (18596).....		\$66,240,000	\$0
37	Fund Sources: Higher Education Operating.....		\$11,000,000	\$0
38	Bond Proceeds.....		\$55,240,000	\$0
39	Total for James Madison University.....		\$112,370,000	\$0
40	Fund Sources: General.....		\$30,190,000	\$0
41	Higher Education Operating.....		\$14,000,000	\$0
42	Bond Proceeds.....		\$68,180,000	\$0

ITEM C-12.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	§ 2-6. NORFOLK STATE UNIVERSITY (213)			
2	C-13.	New Construction: Construct Residential Housing		
3		Phase 2 (18597).....	\$0	\$0
4		New Construction: Construct Residential Housing Phase 2 (18597)		
5		Norfolk State University shall conduct a Financial Feasibility Study as outlined in § 4-		
6		4.01 Capital Projects - General to proceed with this project.		
7	C-14.	New Construction: Construct New Dining Facility		
8		(18643).....	\$0	\$0
9		New Construction: Construct New Dining Facility (18643)		
10		Norfolk State University shall conduct a Financial Feasibility Study as outlined in § 4-		
11		4.01 Capital Projects - General to proceed with this project.		
12		Total for Norfolk State University.....	\$0	\$0
13	§ 2-7. OLD DOMINION UNIVERSITY (221)			
14	C-15.	Improvements: Repair Rollins Hall (18599).....	\$2,507,201	\$0
15		Fund Sources: General.....	\$2,507,201	\$0
16	C-15.5	Improvements: Renovate Public Safety Building		
17		(18651).....	\$4,500,000	\$0
18		Fund Sources: Higher Education Operating.....	\$4,500,000	\$0
19	C-15.60	Improvements: Renovate baseball stadium		
20		(17549).....	\$20,726,126	\$0
21		Fund Sources: Higher Education Operating.....	\$10,726,126	\$0
22		Bond Proceeds.....	\$10,000,000	\$0
23	C-15.70	Improvements: Address Deferred Maintenance		
24		(18670).....	\$20,000,000	\$0
25		Fund Sources: Higher Education Operating.....	\$20,000,000	\$0
26		Total for Old Dominion University.....	\$7,007,201	\$0
27			\$47,733,327	
28		Fund Sources: General.....	\$2,507,201	\$0
29		Higher Education Operating.....	\$4,500,000	\$0
30			\$35,226,126	
31		Bond Proceeds.....	\$10,000,000	\$0
32	§ 2-8. RADFORD UNIVERSITY (217)			
33	C-16.	Improvements: Install Combined Heating and		
34		Power Cogeneration Facility (18598).....	\$16,000,000	\$0
35		Fund Sources: General.....	\$11,200,000	\$0
36		Higher Education Operating.....	\$4,800,000	\$0
37	C-17.	Improvements: Improve Campus Utilities		
38		Infrastructure (18600).....	\$15,425,000	\$0
39		Fund Sources: General.....	\$15,425,000	\$0
40		Total for Radford University.....	\$31,425,000	\$0
41		Fund Sources: General.....	\$26,625,000	\$0
42		Higher Education Operating.....	\$4,800,000	\$0

ITEM C-17.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	§ 2-9. UNIVERSITY OF MARY WASHINGTON (215)			
2	C-18.	Improvements: Improve accessibility campus-wide		
3		(18601).....	\$11,250,000	\$0
4		Fund Sources: General.....	\$11,250,000	\$0
5		Total for University of Mary Washington.....	\$11,250,000	\$0
6		Fund Sources: General.....	\$11,250,000	\$0
7	C-19.	Omitted.		
8	§ 2-10. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)			
9	C-19.80	Improvements: Upgrade ADA Accessibility,		
10		Tidewater Community College (18679).....	\$8,012,004	\$0
11		Fund Sources: General.....	\$4,006,002	\$0
12		Higher Education Operating.....	\$4,006,002	\$0
13		Total for Virginia Community College System.....	\$8,012,004	\$0
14		Fund Sources: General.....	\$4,006,002	\$0
15		Higher Education Operating.....	\$4,006,002	\$0
16	§ 2-11. VIRGINIA MILITARY INSTITUTE (211)			
17	C-20.	Planning: Construct Center for Leadership and		
18		Ethics Facility, Phase II (18542).....	\$1,489,179	\$0
19		Fund Sources: Higher Education Operating.....	\$1,489,179	\$0
20		The title and scope of the capital project for the Virginia Military Institute, titled, "Construct		
21		Center for Leadership and Ethics Facility, Phase II" authorized in Item C-66, Chapter 552,		
22		2021 Acts of Assembly, Special Session I, is hereby changed to "Construct Center for		
23		Leadership and Ethics Facility, Phase II, and Parking Structure" to accommodate the addition		
24		of a parking deck to the facility. The cost of constructing the auxiliary portion of the parking		
25		deck shall be funded from institutional funds.		
26	C-21.	Improvements: Replace Windows in Old and New		
27		Barracks (18604).....	\$1,000,000	\$0
28		Fund Sources: Higher Education Operating.....	\$1,000,000	\$0
29		The Virginia Military Institute shall undergo an analysis of the cost and timeline for a project		
30		to replace windows throughout its campus. The institute shall be reimbursed for the		
31		designated nongeneral funds used in this item for detailed planning when the project is funded		
32		to move into the construction phase.		
33	C-22.	Virginia Military Institute, with the approval of the Governor, is hereby authorized, at no cost		
34		to the Commonwealth, to accept real property aggregating approximately 21 acres adjacent to		
35		the New Market Battlefield State Historical Park, from The VMI Foundation. The donation,		
36		and all documentation pursuant thereto, shall be in a form approved by the Attorney General.		
37		The appropriate officials of the Commonwealth and the Institute are hereby authorized to		
38		prepare, execute and deliver such deed and other documents pursuant to appropriate law as		
39		may be necessary to accomplish the donation.		
40	C-22.10	Improvements: Improve Cadet Safety and Security		
41		(18603).....	\$2,110,000	\$0
42		Fund Sources: General.....	\$2,110,000	\$0
43		Total for Virginia Military Institute.....	\$4,599,179	\$0
44		Fund Sources: General.....	\$2,110,000	\$0

ITEM C-22.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Higher Education Operating.....	\$2,489,179	\$0		
2	§ 2-12. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)				
3	C-23. Improvements: Address Life, Health, Safety,				
4	Accessibility and Code Compliance (18478).....			\$7,300,000	\$0
5	Fund Sources: General.....	\$7,300,000	\$0		
6	C-24. New Construction: Construct Hitt Hall (18605).....			\$85,000,000	\$0
7	Fund Sources: Higher Education Operating.....	\$13,484,000	\$0		
8	Bond Proceeds.....	\$71,516,000	\$0		
9	C-24.50 Improvements: Improve Building Envelopes				
10	(18669).....			\$0	\$47,200,000
11	Fund Sources: Higher Education Operating.....	\$0	\$13,580,000		
12	Bond Proceeds.....	\$0	\$33,620,000		
13	C-24.70 New Construction: Expand Virginia Tech-				
14	Carilion School of Medicine and Fralin				
15	Biomedical Research Institute (18682).....			\$0	\$6,047,360
16	Fund Sources: Higher Education Operating.....	\$0	\$6,047,360		
17	C-25. Omitted.				
18	Total for Virginia Polytechnic Institute and State				
19	University.....			\$92,300,000	\$0
20					\$53,247,360
21	Fund Sources: General.....	\$7,300,000	\$0		
22	Higher Education Operating.....	\$13,484,000	\$0		
23			\$19,627,360		
24	Bond Proceeds.....	\$71,516,000	\$0		
25			\$33,620,000		
26	Virginia Cooperative Extension and Agricultural Experiment Station (229)				
27	C-25.10 Planning: Relocate Hampton Roads Agricultural				
28	Research and Extension Center (18652).....			\$500,000	\$0
29	Fund Sources: General.....	\$500,000	\$0		
30	Out of this appropriation, \$500,000 the first year from the general fund is designated to				
31	begin planning the relocation of the Hampton Roads Agricultural Research and Extension				
32	Center. The Virginia Cooperative Extension and Agricultural Experiment Station shall				
33	report to the Chairs of the House Appropriations and Senate Finance and Appropriations				
34	Committees by December 15, 2022, on a plan to relocate the Hampton Roads Agricultural				
35	Research and Extension Center including timeline, suitable location requirements, and				
36	building and moving costs.				
37	Total for Virginia Cooperative Extension and				
38	Agricultural Experiment Station.....			\$500,000	\$0
39	Fund Sources: General.....	\$500,000	\$0		
40	§ 2-13. VIRGINIA STATE UNIVERSITY (212)				
41	C-26. Improvements: Improve Campuswide Drainage				
42	(18607).....			\$13,899,852	\$0
43	Fund Sources: General.....	\$13,899,852	\$0		
44	C-27. Improvements: Reroof Academic and				
45	Administrative Buildings Campuswide (18608).....			\$19,147,000	\$0

ITEM C-27.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$19,147,000	\$0		
2	C-28. Improvements: Improve Access and Accessibility				
3	(18609).....			\$26,436,783	\$0
4	Fund Sources: General.....	\$26,436,783	\$0		
5	Total for Virginia State University.....			\$59,483,635	\$0
6	Fund Sources: General.....	\$59,483,635	\$0		
7	§ 2-14. GUNSTON HALL (417)				
8	C-29. Improvements: Design and Expand Virginia History				
9	Exhibits (18610).....			\$350,000	\$0
10	Fund Sources: General.....	\$350,000	\$0		
11	Total for Gunston Hall.....			\$350,000	\$0
12	Fund Sources: General.....	\$350,000	\$0		
13	§ 2-15. JAMESTOWN-YORKTOWN FOUNDATION (425)				
14	C-30. Improvements: Upgrade Security System (18611)....			\$494,000	\$0
15	Fund Sources: General.....	\$494,000	\$0		
16	C-31. Improvements: Renovate Special Exhibition Gallery				
17	(18612).....			\$358,000	\$0
18	Fund Sources: General.....	\$358,000	\$0		
19	C-32. Improvements: Restore Jamestown Settlement				
20	Shoreline (18613).....			\$837,500	\$0
21	Fund Sources: General.....	\$837,500	\$0		
22	Total for Jamestown-Yorktown Foundation.....			\$1,689,500	\$0
23	Fund Sources: General.....	\$1,689,500	\$0		
24	C-33. Omitted.				
25	§ 2-16. VIRGINIA MUSEUM OF FINE ARTS (238)				
26	C-34. Improvements: Replace the Security Camera System				
27	(18614).....			\$2,700,000	\$0
28	Fund Sources: General.....	\$2,700,000	\$0		
29	Total for Virginia Museum of Fine Arts.....			\$2,700,000	\$0
30	Fund Sources: General.....	\$2,700,000	\$0		
31	§ 2-17. ROANOKE HIGHER EDUCATION AUTHORITY (935)				
32	C-35. Improvements: Replace obsolete/failing HVAC fan				
33	coils (18615).....			\$3,796,200	\$0
34	Fund Sources: General.....	\$3,796,200	\$0		
35	C-36. Improvements: Replace network switches (18616)....			\$250,000	\$0
36	Fund Sources: General.....	\$250,000	\$0		
37	Total for Roanoke Higher Education Authority.....			\$4,046,200	\$0
38	Fund Sources: General.....	\$4,046,200	\$0		

ITEM C-36.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	TOTAL FOR OFFICE OF EDUCATION.....			\$365,420,715	\$0
2				\$422,158,845	\$73,247,360
3	Fund Sources: General.....	\$168,851,536	\$0		
4		\$180,857,538			
5	Higher Education Operating.....	\$39,273,179	\$0		
6		\$74,005,307	\$19,627,360		
7	Bond Proceeds.....	\$157,296,000	\$0		
8		\$167,296,000	\$53,620,000		
9	OFFICE OF HEALTH AND HUMAN RESOURCES				
10	§ 2-18. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)				
11	C-37. Omitted.				
12	C-38. Omitted.				
13	C-39. Omitted.				
14	C-39.10 <i>Improvements: Improve safety and security at</i>				
15	<i>Eastern State Hospital (18680).....</i>			\$16,900,000	\$0
16	<i>Fund Sources: General.....</i>	\$16,900,000	\$0		
17	C-39.20 <i>Improvements: Install duress systems at mental</i>				
18	<i>health facilities - Phase 1 (18681).....</i>			\$4,000,000	\$0
19	<i>Fund Sources: General.....</i>	\$4,000,000	\$0		
20	Total for Department of Behavioral Health and				
21	Developmental Services.....			\$20,900,000	\$0
22	Fund Sources: <i>General.....</i>	\$20,900,000	\$0		
23	TOTAL FOR OFFICE OF HEALTH AND				
24	HUMAN RESOURCES.....			\$20,900,000	\$0
25	Fund Sources: <i>General.....</i>	\$20,900,000	\$0		
26	NATURAL AND HISTORIC RESOURCES				
27	§ 2-19. DEPARTMENT OF CONSERVATION AND RECREATION (199)				
28	C-40. Improvements: Make Critical Infrastructure				
29	Repairs and Residences at Various State Parks				
30	(18366).....			\$5,000,000	\$0
31	Fund Sources: General.....	\$5,000,000	\$0		
32	C-41. Improvements: Improve Belle Isle State Park				
33	(18429).....			\$3,000,000	\$0
34	Fund Sources: General.....	\$1,500,000	\$0		
35	Special.....	\$1,500,000	\$0		
36	The Department of Conservation and Recreation is authorized to accept and expend gifts,				
37	donations or other funds to evaluate options to renovate and furnish the Belle Isle Manor				
38	House and dependencies at Belle Isle State Park.				
39	C-42. State Park Shoreline Erosion Projects (18484).....			\$22,330,000	\$0
40	Fund Sources: General.....	\$22,330,000	\$0		
41	C-42.10 State Park Deferred Maintenance (18654).....			\$45,000,000	\$0
42	Fund Sources: General.....	\$45,000,000	\$0		

ITEM C-42.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Out of this appropriation, up to \$5,800,000 is authorized for the fee simple acquisition of land			
2	established as Natural Bridge State Park and retires the outstanding loan balance on the			
3	Virginia Clean Water Revolving Loan Fund for the land in order to better assist with			
4	managing and maintaining the park area.			
5	C-43.	Improvements: Soil and Water District Dam		
6		Rehabilitation (18489).....	\$45,500,000	\$0
7		Fund Sources: General.....	\$45,500,000	\$0
8	A. The purpose of the project authorized in this Item is the major modification, upgrade, or			
9	rehabilitation of dams owned or maintained by the Department of Conservation and			
10	Recreation and the Virginia Soil and Water Conservation Districts to bring impounding			
11	structures into compliance with the Dam Safety Act requirements promulgated by the			
12	Virginia Soil and Water Conservation Board pursuant to § 10.1-605, Code of Virginia.			
13	<i>B. The Director of the Department of Planning and Budget is authorized to transfer general</i>			
14	<i>fund appropriation provided in this item from capital to operating for deposit to the Soil and</i>			
15	<i>Water Conservation District Dam Maintenance, Repair, and Rehabilitation Fund established</i>			
16	<i>in § 10.1-611.1, Code of Virginia.</i>			
17	C-44.	Revenue Generating Facilities (18491).....	\$10,000,000	\$0
18		Fund Sources: General.....	\$10,000,000	\$0
19	C-45.	Improvements: Restore and create shoreline habitat		
20		at Belle Isle State Park (18619).....	\$2,156,350	\$0
21		Fund Sources: General.....	\$2,156,350	\$0
22	C-46.	Improvements: Repair Lake Edmunds Dam at		
23		Staunton River State Park (18620).....	\$1,925,000	\$0
24		Fund Sources: General.....	\$1,925,000	\$0
25	C-47.	Improvements: Address critical improvements at		
26		Machicomoco State Park (18621).....	\$2,660,000	\$0
27		Fund Sources: General.....	\$2,660,000	\$0
28	C-48.	Improvements: Restore and improve Green Pastures		
29		Recreation Area (18622).....	\$5,000,000	\$0
30		Fund Sources: General.....	\$5,000,000	\$0
31	C-48.50	<i>New Construction: Replace Underground Storage</i>		
32		<i>Tanks - Phase I (18673).....</i>	<i>\$3,000,000</i>	<i>\$0</i>
33		<i>Fund Sources: General.....</i>	<i>\$3,000,000</i>	<i>\$0</i>
34	C-49.	Omitted.		
35	C-50.	Acquisition: Acquisition of land for State Parks (18236)		
36	It is the intent of the General Assembly that any acquisitions by gift, transfer or purchase, be			
37	limited to in-holdings or contiguous properties, consistent with the authorization contained in			
38	Item 375, and be limited to property within or contiguous to Seven Bends, Natural Tunnel,			
39	Sailor's Creek Battlefield, Shenandoah River, Wilderness Road, Westmoreland, High Bridge			
40	Trail, Grayson Highlands, Staunton River, Kiptopeke, Caledon, New River Trail, Natural			
41	Bridge, Mayo River, Clinch River, and Southwest Virginia Museum Historical State Parks.			
42	C-51.	Acquisition: Acquisition of land for Natural Area Preserves (18242)		
43	It is the intent of the General Assembly that any acquisitions by gift, transfer or purchase be			
44	limited, consistent with the authorization contained in Item 375, to property within or			
45	contiguous to The Cedars, Deep Run Ponds, Buffalo Mountain, Pinnacle, Chestnut Ridge,			
46	Chestnut Creek Wetlands, Cleveland Barrens, Difficult Creek, Pedlar Hills Glades, Poor			

ITEM C-51.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	Mountain, South Quay Sandhills, Grafton Ponds, Cowbane Prairie, Cypress Bridge					
2	Swamp, Cape Charles, Dendron Swamp, Lyndhurst Ponds, Pickett's Harbor, and Crow's					
3	Nest Natural Area Preserves.					
4	C-51.10 Acquisition: Culpeper Battlefields State Park (18655)					
5	A. The Department of Conservation and Recreation shall accept the donation of at least					
6	1,700 acres of real property currently owned by land preservation organizations in					
7	Culpeper County hereafter to be known as Culpeper Battlefields State Park. It is the intent					
8	of this item that user activities at the park will include heritage tourism, camping, fishing,					
9	boating, equestrian activities, biking and historical and military education. Local					
10	organizations shall continue to provide for public access to the park through June 30,					
11	2024. The Department of Conservation and Recreation shall open the park for public					
12	visitation on July 1, 2024 and provide for only those improvements minimally necessary					
13	for activities listed herein and consistent with the preservation and protection of existing					
14	historic, cultural, archaeological, and natural resources.					
15	B. As soon as practicable, the Department shall accept the donation from battlefield					
16	preservation organizations of up to 800 additional acres to improve river access and the					
17	visitor experience at the park. Pursuant to these transfers, the Department of Historic					
18	Resources and the Virginia Outdoors Foundation shall assign any easements which they					
19	hold on the acreage described herein to the Department of Conservation and Recreation.					
20	C. It is the intent of this item that the Department will execute agreements with local land					
21	preservation organizations to maintain park land and trails at current levels until					
22	December 31, 2027 at no additional cost to the Department.					
23	Total for Department of Conservation and					
24	Recreation.....			\$142,571,350	\$0	
25				\$145,571,350		
26	Fund Sources: General.....	\$141,071,350	\$0			
27		\$144,071,350				
28	Special.....	\$1,500,000	\$0			
29	§ 2-20. DEPARTMENT OF WILDLIFE RESOURCES (403)					
30	C-52. Acquisition: Acquire Land and Property (18624)....			\$5,000,000	\$5,000,000	
31	Fund Sources: Dedicated Special Revenue.....	\$500,000	\$500,000			
32	Federal Trust.....	\$4,500,000	\$4,500,000			
33	C-52.10 Maintenance Reserve (13316).....			\$1,500,000	\$1,500,000	
34	Fund Sources: Dedicated Special Revenue.....	\$750,000	\$750,000			
35	Federal Trust.....	\$750,000	\$750,000			
36	C-52.20 Improvements: Improve Wildlife Management					
37	Areas (18103).....			\$1,000,000	\$1,000,000	
38	Fund Sources: Dedicated Special Revenue.....	\$250,000	\$250,000			
39	Federal Trust.....	\$750,000	\$750,000			
40	C-52.30 Improvements: Repair and Upgrade Dams to					
41	Comply with the Dam Safety Act (18105).....			\$2,000,000	\$2,000,000	
42	Fund Sources: Dedicated Special Revenue.....	\$2,000,000	\$2,000,000			
43	C-52.40 Improvements: Improve Boating Access (18106)...			\$1,250,000	\$1,250,000	
44	Fund Sources: Dedicated Special Revenue.....	\$250,000	\$250,000			
45	Federal Trust.....	\$1,000,000	\$1,000,000			
46	C-52.50 Improvements: Repair and Replacement of High					
47	Hazard Dams (17970).....			\$0	\$0	
48	<i>The funding authorized in Item C-33.20, Chapter 806, 2013 Acts of Assembly may be used</i>					

ITEM C-52.50.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	<i>for repair and replacement of dams classified as "high hazard" or "significant hazard."</i>				
2	Total for Department of Wildlife Resources.....			\$10,750,000	\$10,750,000
3	Fund Sources: Dedicated Special Revenue.....	\$3,750,000	\$3,750,000		
4	Federal Trust.....	\$7,000,000	\$7,000,000		
5	TOTAL FOR NATURAL AND HISTORIC				
6	RESOURCES.....			\$153,321,350	\$10,750,000
7				\$156,321,350	
8	Fund Sources: General.....	\$141,071,350	\$0		
9		<i>\$144,071,350</i>			
10	Special.....	\$1,500,000	\$0		
11	Dedicated Special Revenue.....	\$3,750,000	\$3,750,000		
12	Federal Trust.....	\$7,000,000	\$7,000,000		

OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY

§ 2-21. DEPARTMENT OF CORRECTIONS (799)

15	C-53.	Improvements: DOC Capital Infrastructure Fund				
16		(18480).....			\$10,000,000	\$0
17						<i>\$10,000,000</i>
18		Fund Sources: General.....	\$10,000,000	\$0		
19				<i>\$10,000,000</i>		

20 The appropriation for this project shall be used for the repair, renovation, or improvement of
 21 existing correctional facilities including mechanical and security systems. The Department
 22 shall submit a report on the use of this funding including: i) the facilities in which the funds
 23 were spent; ii) a description of each project; and iii) the total amount spent for each project.
 24 The report shall be submitted to the Department of Planning and Budget and the Chairs of the
 25 House Appropriations Committee and the Senate Finance and Appropriations Committee by
 26 July 15 of each year.

27 C-54. Omitted.

28 C-55. Omitted.

29		Total for Department of Corrections.....			\$10,000,000	\$0
30						<i>\$10,000,000</i>
31		Fund Sources: General.....	\$10,000,000	\$0		
32				<i>\$10,000,000</i>		

§ 2-22. DEPARTMENT OF JUVENILE JUSTICE (777)

34	C-55.40	Improvements: Remove and replace compromised				
35		fire protection water tank (18533).....			\$250,000	\$0
36		Fund Sources: General.....	\$250,000	\$0		

37 *The title of the capital project for the Department of Juvenile Justice, titled, "Remove and*
 38 *replace compromised fire protection water tank," originally authorized in Item C-55.90,*
 39 *Chapter 552, 2021 Acts of Assembly, Special Session I, is hereby changed to "Renovate*
 40 *elevated water tank," to reflect a scope change to refurbish the existing structure.*

41 C-55.50 A. There is hereby established a capital project for the Department of Juvenile Justice
 42 entitled, "Renovate Bon Air Juvenile Correctional Center." Furthermore, the Director,
 43 Department of Planning and Budget, shall transfer unutilized Virginia Public Building
 44 Authority bond authorization and appropriation to this project from the following capital
 45 project in the amount listed:

46	Agency No.	Project No.	Issuing Authority	Initial Authorization	Amount
----	------------	-------------	-------------------	-----------------------	--------

ITEM C-55.50.			Item Details(\$)		Appropriations(\$)	
			First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	799	18136	VPBA	Item C-33, Chapter		\$2,597,352
2				780, 2016 Acts of		
3				Assembly		
4	Total for Department of Juvenile Justice.....				\$250,000	\$0
5	Fund Sources: General.....		\$250,000	\$0		
6	§ 2-23. DEPARTMENT OF STATE POLICE (156)					
7	C-56.	Stand-alone Equipment Acquisition: Upgrade				
8		Statewide Agencies Radio System (STARS)				
9		network (18414).....			\$12,475,530	\$0
10	Fund Sources: General.....		\$12,475,530	\$0		
11	This appropriation is the fourth of a four year allocation to implement an upgrade program					
12	for the Statewide Agencies Radio System (STARS) project. It may consist of, but is not					
13	limited to, land; mobile telecommunications equipment and towers; software; radio					
14	frequency rights and licenses; communications control buildings and facilities; related					
15	infrastructure; program management; and other project costs necessary, incidental or					
16	convenient to undertake, acquire, develop, construct, upgrade, and equip the integrated					
17	statewide shared land-mobile radio communications system for the Commonwealth.					
18	Total for Department of State Police.....				\$12,475,530	\$0
19	Fund Sources: General.....		\$12,475,530	\$0		
20	TOTAL FOR OFFICE OF PUBLIC SAFETY					
21	AND HOMELAND SECURITY					
22					\$22,475,530	\$0
23	Fund Sources: General.....		\$22,475,530	\$0		
24			\$22,725,530	\$10,000,000		\$10,000,000
25	OFFICE OF TRANSPORTATION					
26	§ 2-24. VIRGINIA COMMERCIAL SPACE FLIGHT AUTHORITY (509)					
27	C-56.80	Acquisition: Acquire land for expansion of Rocket				
28		Lab facilities (18684).....			\$3,100,000	\$0
29	Fund Sources: General.....		\$3,100,000	\$0		
30	Total for Virginia Commercial Space Flight					
31	Authority.....				\$3,100,000	\$0
32	Fund Sources: General.....		\$3,100,000	\$0		
33	§ 2-25. DEPARTMENT OF MOTOR VEHICLES (154)					
34	C-57.	Maintenance Reserve (15021).....			\$2,000,000	\$0
35	Fund Sources: Commonwealth Transportation.....		\$2,000,000	\$0		
36	C-58.	New Construction: Replacement - Virginia				
37		Beach/Hilltop Customer Service Center (18627).....			\$0	\$7,500,000
38	Fund Sources: Commonwealth Transportation.....		\$0	\$7,500,000		
39	Total for Department of Motor Vehicles.....				\$2,000,000	\$7,500,000
40	Fund Sources: Commonwealth Transportation.....		\$2,000,000	\$7,500,000		
41	§ 2-26. DEPARTMENT OF TRANSPORTATION (501)					
42	C-59.	Maintenance Reserve (15732).....			\$5,000,000	\$5,000,000

ITEM C-59.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: Commonwealth Transportation.....	\$5,000,000	\$5,000,000		
2	C-60. Improvements: Acquire, Design, Construct and				
3	Renovate Agency Facilities (18130).....			\$35,000,000	\$35,000,000
4					\$55,000,000
5	Fund Sources: Commonwealth Transportation.....	\$35,000,000	\$35,000,000		
6			\$55,000,000		
7	Total for Department of Transportation.....			\$40,000,000	\$40,000,000
8					\$60,000,000
9	Fund Sources: Commonwealth Transportation.....	\$40,000,000	\$40,000,000		
10			\$60,000,000		
11	§ 2-27. VIRGINIA PORT AUTHORITY (407)				
12	C-61. Improvements: Cargo Handling Facilities (16048)....			\$70,000,000	\$75,000,000
13	Fund Sources: Special.....	\$70,000,000	\$75,000,000		
14	C-62. Improvements: Expand Empty Yard (16643).....			\$70,000,000	\$75,000,000
15	Fund Sources: Special.....	\$70,000,000	\$75,000,000		
16	C-63. Stand-alone Equipment Acquisition: Procure				
17	Equipment (18125).....			\$120,000,000	\$0
18	Fund Sources: Special.....	\$120,000,000	\$0		
19	C-64. Improvements: Enhance Norfolk International				
20	Terminals North (18628).....			\$432,000,000	\$0
21	Fund Sources: General.....	\$266,000,000	\$0		
22	Commonwealth Transportation.....	\$166,000,000	\$0		
23	A.1. Prior to the distribution or expenditure of any appropriation from this item, the Virginia				
24	Port Authority shall submit a report to the Chairs of the House Appropriations and Senate				
25	Finance and Appropriations Committees detailing the salaries and total compensation for				
26	Virginia Port Authority staff. This report shall be submitted no later than August 1, 2022.				
27	2. After confirmation by the Director, Department of Planning and Budget, of the receipt of				
28	this report by the Chairs of the House Appropriations and Senate Finance and Appropriations				
29	Committees, the funding provided in this item shall be released to the Virginia Port Authority.				
30	C-65. Improvements: Offshore wind lease (18629).....			\$0	\$0
31	Pursuant to Item C-72 of Chapter 552, 2021 Acts of Assembly, Special Session I, bond				
32	proceeds are authorized to finance a project at the Portsmouth Marine Terminal of the				
33	Virginia Port Authority consisting of the expansion, renovation, and improvement of				
34	infrastructure to support the location of a turbine and turbine generator manufacturing				
35	company at the Portsmouth Marine Terminal, approved by the MEI Project Approval				
36	Commission.				
37	C-66. Improvements: Enhance and Strengthen Portsmouth				
38	Marine Terminal (18641).....			\$192,000,000	\$0
39	Fund Sources: Special.....	\$192,000,000	\$0		
40	C-66.1 Improvements: Dredging Projects (18653).....			\$5,000,000	\$0
41	Fund Sources: General.....	\$5,000,000	\$0		
42	Funding included in this item is designated for shovel-ready shallow-draft dredging projects				
43	in the following localities: Accomack County, Gloucester County, Mathews County, Middle				
44	Peninsula Municipal Dredging Program, Middlesex County, Northampton County.				
45	Total for Virginia Port Authority.....			\$889,000,000	\$150,000,000
46	Fund Sources: General.....	\$271,000,000	\$0		

ITEM C-66.1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Special.....	\$452,000,000	\$150,000,000		
2	Commonwealth Transportation.....	\$166,000,000	\$0		
3	TOTAL FOR OFFICE OF TRANSPORTATION...			\$931,000,000	\$197,500,000
4				\$934,100,000	\$217,500,000
5	Fund Sources: General.....	\$271,000,000	\$0		
6		\$274,100,000			
7	Special.....	\$452,000,000	\$150,000,000		
8	Commonwealth Transportation.....	\$208,000,000	\$47,500,000		
9			\$67,500,000		
10	OFFICE OF VETERANS AND DEFENSE AFFAIRS				
11	§ 2-28. DEPARTMENT OF VETERANS SERVICES (912)				
12	C-67. Improvements: Replace furnishings and fixtures,				
13	and make pandemic-related structural				
14	modifications at veterans care centers (18630).....			\$18,463,280	\$0
15	Fund Sources: General.....	\$6,462,147	\$0		
16	Federal Trust.....	\$12,001,133	\$0		
17	C-68. Improvements: Perform safety renovations at				
18	Sitter Barfoot Veterans Care Center (18631).....			\$698,040	\$0
19	Fund Sources: General.....	\$244,314	\$0		
20	Federal Trust.....	\$453,726	\$0		
21	C-69. Improvements: Expand Suffolk Veterans				
22	Cemetery columbarium (18632).....			\$4,133,183	\$0
23	Fund Sources: Federal Trust.....	\$4,133,183	\$0		
24	A. The Director, Department of Planning and Budget, shall approve a short-term, interest-				
25	free treasury loan in the amount of up to \$2,000,000 for the Department of Veterans				
26	Services for design costs and to assist with cash flow for the columbarium construction.				
27	The loan shall be repaid by the Department of Veterans Services upon receipt of federal				
28	funds.				
29	C-69.10 Improvements: Replace fire alarm system at Sitter				
30	and Barfoot Veterans Care Center (18675).....			\$698,625	\$0
31	Fund Sources: General.....	\$244,519	\$0		
32	Federal Trust.....	\$454,106	\$0		
33	C-69.50 A. The Virginia Department of Veterans Services is authorized to request federal funds to				
34	construct a new veterans care center with up to 192 beds in the Roanoke area of Virginia.				
35	After the United States Department of Veterans Affairs has determined that federal funds				
36	will be allocated for the new center, the Director, Department of Planning and Budget,				
37	shall approve a short-term, interest-free treasury loan in the amount of \$57,308,000 to the				
38	Department of Veterans Services for the state share of the construction cost, so that the				
39	project may proceed without further action by the Commonwealth, in accordance with 38				
40	CFR 59.50 and 38 CFR 59.70(b). The treasury loan shall be repaid by such sources of				
41	funding as determined by the Governor and General Assembly. The Director, Department				
42	of Planning and Budget, is authorized to sign and certify any federal documents or forms				
43	to acknowledge that the state share of funding for the Roanoke Veterans Care Center is				
44	available without further action by the Commonwealth.				
45	B. The Virginia Department of Veterans Services is authorized to request federal funds to				
46	renovate the Sitter and Barfoot Veterans Care Center in Richmond. After the United				
47	States Department of Veterans Affairs has determined that federal funds will be allocated				
48	for the project, the Director, Department of Planning and Budget, shall approve a short-				
49	term, interest-free treasury loan in the amount of \$4,800,000 to the Department of				
50	Veterans Services for the state share of the construction cost, so that the project may				

ITEM C-69.50.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	<i>proceed without further action by the Commonwealth, in accordance with 38 CFR 59.50 and</i>			
2	<i>38 CFR 59.70(b). The treasury loan shall be repaid by such sources of funding as determined</i>			
3	<i>by the Governor and General Assembly. The Director, Department of Planning and Budget, is</i>			
4	<i>authorized to sign and certify any federal documents or forms to acknowledge that the state</i>			
5	<i>share of funding for the Sitter and Barfoot Veterans Care Center renovation is available</i>			
6	<i>without further action by the Commonwealth.</i>			
7	Total for Department of Veterans Services.....		\$23,294,503	\$0
8			\$23,993,128	
9	Fund Sources: General.....	\$6,706,461	\$0	
10		\$6,950,980		
11	Federal Trust.....	\$16,588,042	\$0	
12		\$17,042,148		
13	§ 2-29. DEPARTMENT OF MILITARY AFFAIRS (123)			
14	C-70.	Improve Readiness Centers (18369).....	\$12,000,000	\$0
15				\$3,000,000
16	Fund Sources: General.....	\$3,000,000	\$0	
17			\$3,000,000	
18	Federal Trust.....	\$9,000,000	\$0	
19	C-70.50	<i>New Construction: Construct the Army Aviation</i>		
20		<i>Support Facility (AASF), Sandston (18668).....</i>	\$0	\$126,788,000
21		<i>Fund Sources: Federal Trust.....</i>	\$0	\$126,788,000
22	C-71.	Omitted.		
23	C-71.10	<i>Planning: Renovate Facilities at Camp Pendleton to</i>		
24		<i>House Job ChalleNGe Program (18677).....</i>	\$90,000	\$0
25		<i>Fund Sources: General.....</i>	\$90,000	\$0
26	C-71.20	<i>Planning: Provide planning funds to prepare for</i>		
27		<i>federal project funding (18683).....</i>	\$1,000,000	\$0
28		<i>Fund Sources: General.....</i>	\$250,000	\$0
29		<i>Federal Trust.....</i>	\$750,000	\$0
30	Total for Department of Military Affairs.....		\$12,000,000	\$0
31			\$13,090,000	\$129,788,000
32	Fund Sources: General.....	\$3,000,000	\$0	
33		\$3,340,000	\$3,000,000	
34	Federal Trust.....	\$9,000,000	\$0	
35		\$9,750,000	\$126,788,000	
36	TOTAL FOR OFFICE OF VETERANS AND			
37	DEFENSE AFFAIRS.....		\$35,294,503	\$0
38			\$37,083,128	\$129,788,000
39	Fund Sources: General.....	\$9,706,461	\$0	
40		\$10,290,980	\$3,000,000	
41	Federal Trust.....	\$25,588,042	\$0	
42		\$26,792,148	\$126,788,000	
43	CENTRAL APPROPRIATIONS			
44	§ 2-30. CENTRAL CAPITAL OUTLAY (949)			
45	C-72.	Central Maintenance Reserve (15776).....	\$178,200,000	\$177,000,000
46				\$193,000,000
47	Fund Sources: General.....	\$178,200,000	\$177,000,000	
48			\$193,000,000	

ITEM C-72.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	A. Out of this appropriation, \$178,200,000 the first year and \$177,000,000 \$193,000,000			
2	the second year from the general fund is designated for capital costs of the following			
3	maintenance reserve projects:			
4	Agency Name/Code	Project Code	FY2023	FY2024
5	Department of Military	10893	\$2,679,641	\$3,362,320
6	Affairs (123)			
7	Department of Emergency	15989	\$101,115	\$67,154
8	Management (127)			
9	The Science Museum of	13634	\$969,081	\$957,819
10	Virginia (146)			
11	Department of State Police	10886	\$660,197	\$563,743
12	(156)			
13	Department of General	14260	\$18,432,172	\$15,257,017
14	Services (194)			
15	Department of General	18644	\$4,062,709	\$3,391,440
16	Services (194) on behalf of			
17	the Fort Monroe Authority			
18	Department of Conservation	16646	\$3,611,508	\$3,734,257
19	and Recreation (199)			
20	The Library of Virginia (202)	17423	\$186,236	\$147,458
21	Wilson Workforce and	10885	\$626,193	\$601,344
22	Rehabilitation Center (203)			
23	The College of William and	12713	\$3,707,638	\$4,451,715
24	Mary (204)			
25	University of Virginia (207)	12704	\$15,923,093	\$15,805,672
26	Virginia Polytechnic Institute	12707	\$17,462,174	\$17,678,767
27	and State University (208)			
28	Virginia Military Institute	12732	\$1,819,682	\$1,743,200
29	(211)			
30	Virginia State University	12733	\$4,608,602	\$4,556,591
31	(212)			\$12,556,591
32	Norfolk State University	12724	\$4,304,699	\$4,105,715
33	(213)			\$12,105,715
34	Longwood University (214)	12722	\$1,942,384	\$1,750,737
35	University of Mary	12723	\$2,085,758	\$2,093,078
36	Washington (215)			
37	James Madison University	12718	\$5,012,314	\$5,012,314
38	(216)			
39	Radford University (217)	12731	\$2,359,758	\$2,263,561
40	Virginia School for the Deaf	14082	\$765,047	\$754,972
41	and the Blind (218)			
42	Old Dominion University	12710	\$4,409,529	\$4,346,103
43	(221)			
44	Virginia Commonwealth	12708	\$10,983,722	\$11,976,549
45	University (236)			
46	Virginia Museum of Fine Arts	13633	\$1,564,889	\$1,542,658
47	(238)			
48	Frontier Culture Museum of	15045	\$606,690	\$533,565
49	Virginia (239)			
50	Richard Bland College (241)	12716	\$547,238	\$524,213
51	Christopher Newport	12719	\$1,704,133	\$1,905,864
52	University (242)			
53	University of Virginia's	12706	\$781,393	\$734,502
54	College at Wise (246)			

ITEM C-72.			Item Details(\$)		Appropriations(\$)	
			First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	George Mason University	12712		\$5,927,380		\$5,281,542
2	(247)					
3	Virginia Community College	12611		\$18,046,684		\$18,779,326
4	System (260)					
5	Virginia Institute of Marine	12331		\$846,886		\$773,195
6	Science (268)					
7	Eastern Virginia Medical	18190		\$2,408,013		\$1,186,113
8	School (274)					
9	Department of Agriculture and	12253		\$421,967		\$377,111
10	Consumer Services (301)					
11	Marine Resources Commission	16498		\$102,603		\$73,409
12	(402)					
13	Department of Energy (409)	13096		\$111,725		\$99,435
14	Department of Forestry (411)	13986		\$1,039,914		\$1,252,290
15	Gunston Hall (417)	12382		\$175,253		\$144,367
16	Jamestown-Yorktown	13605		\$1,687,911		\$1,465,138
17	Foundation (425)					
18	Department for the Blind and	13942		\$399,356		\$361,610
19	Vision Impaired (702)					
20	Department of Behavioral	10880		\$8,899,255		\$8,957,456
21	Health and Developmental					
22	Services (720)					
23	Department of Juvenile Justice	15081		\$1,351,905		\$1,369,389
24	(777)					
25	Department of Forensic	16320		\$590,505		\$551,526
26	Science (778)					
27	Department of Corrections	10887		\$22,155,192		\$24,857,487
28	(799)					
29	Institute for Advanced	18044		\$335,675		\$222,934
30	Learning and Research (885)					
31	Department of Veterans	17073		\$101,115		\$67,154
32	Services (912)					
33	Roanoke Higher Education	17916		\$406,181		\$373,127
34	Authority (935)					
35	Southern Virginia Higher	18131		\$306,956		\$203,861
36	Education Center (937)					
37	New College Institute (938)	18132		\$306,956		\$203,861
38	Virginia Museum of Natural	14439		\$334,753		\$295,078
39	History (942)					
40	Southwest Virginia Higher	16499		\$326,220		\$242,263
41	Education Center (948)					
42	Total			\$178,200,000		\$177,000,000
43						\$193,000,000

44 B. Expenditures for amounts appropriated in this Item are subject to conditions defined in §2-
45 0 E. of this act.

46 C. 1. In order to reduce building operation costs and repay capital investments, agencies and
47 institutions of higher education may give priority to maintenance reserve projects which result
48 in guaranteed savings to the agency or institution pursuant to § 45.2-1703, Code of Virginia.

49 2. Agencies and institutions of higher education may use maintenance reserve funds to
50 finance the following capital costs: to repair or replace damaged or inoperable equipment,
51 components of plant, and utility systems; to correct deficiencies in property and plant required
52 to conform with building and safety codes or those associated with hazardous condition
53 corrections, including asbestos abatement; to correct deficiencies in fire protection, safety and

ITEM C-72.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	security, energy conservation and handicapped access; and to address such other physical			
2	plant deficiencies as the Director, Department of Planning and Budget may approve.			
3	Agencies and institutions of higher education may also use maintenance reserve funds to			
4	make other necessary improvements that do not meet the criteria for maintenance reserve			
5	funding with the prior approval of the Director, Department of Planning and Budget.			
6	D. The Department of General Services is authorized to use these funds from its			
7	maintenance reserve allocation and any balances left from prior maintenance reserve			
8	allocations for necessary repairs and improvements in and around Capitol Square for items			
9	such as repair and conservation of the historic fence, repair and improvements to the			
10	grounds, upkeep and ongoing repairs to the exterior of the Capitol and Bell Tower, needed			
11	safety and security upgrades, and conservation and maintenance of monuments and			
12	statues. The use of and allocation of these funds shall be as deemed appropriate by the			
13	Director, Department of General Services.			
14	E. 1. The Jamestown-Yorktown Foundation may use an amount not to exceed 20 percent			
15	of its annual maintenance reserve allocation from this Item for the conservation of art and			
16	artifacts.			
17	2. The Virginia Museum of Fine Arts may use an amount not to exceed 20 percent of its			
18	annual maintenance reserve allocation from this Item for the conservation of art works			
19	owned by the Museum.			
20	3. The Frontier Culture Museum may use an amount not to exceed 20 percent of its annual			
21	maintenance reserve allocation from this item for the conservation of art and artifacts.			
22	F. The Department of Corrections may use a portion of its annual maintenance reserve			
23	allocation to make modifications to correctional facilities needed to enable the agency to			
24	meet the requirements of the federal Prison Rape Elimination Act.			
25	G. The Frontier Culture Museum may use its maintenance reserve allocation to pave the			
26	loop roads, paths, and parking lots, repair and replace restroom facilities, improve public			
27	entrance accessibility, improve the grounds at the museum, and restore, repair or renew			
28	exhibits.			
29	H. The Jamestown-Yorktown Foundation may utilize its annual maintenance reserve			
30	allocation to restore, repair or renew exhibits.			
31	I. The Department of Corrections may use up to \$1,500,000 of its annual maintenance			
32	reserve allocation to retrofit the correctional facility in Culpeper County that had been			
33	used in the past by the Department of Juvenile Justice to house juvenile defenders, but will			
34	be used to house adult offenders.			
35	J.I. Gunston Hall may use an amount not to exceed 20 percent of its annual maintenance			
36	reserve allocation from this Item to restore, repair, or renew exhibits. Furthermore, it may			
37	use its maintenance reserve allocation to pave the roads, paths, and parking lots, improve			
38	entrance accessibility, and improve the grounds at the museum.			
39	2. <i>The Science Museum of Virginia may use an amount not to exceed 20 percent of its</i>			
40	<i>annual maintenance reserve allocation from this Item to restore, repair or renew exhibits</i>			
41	<i>and to improve the grounds at the museum.</i>			
42	K. The amount allocated for the Department of General Services on behalf of the Fort			
43	Monroe Authority under project code 18644 is designated for building and utility repairs			
44	at Fort Monroe. After determining those buildings and utilities to be repaired, and the			
45	priority in which repairs will be undertaken within the available allocation in this Item, the			
46	Fort Monroe Authority shall present an annual plan to the Director, Department of			
47	Planning and Budget. The Fort Monroe Authority is authorized to use a portion of this			
48	funding allocation to secure the services of a project manager for overseeing and			
49	coordinating the on-site efforts involving the various repairs at Fort Monroe. The project			
50	manager shall work in consultation and coordination with the Department of General			
51	Services. The Department of General Services shall act as fiscal agent for the authorized			
52	funds. Fort Monroe may use a portion of its annual maintenance reserve allocation for			
53	painting projects that encapsulate exterior lead-based paint to prevent the release of lead-			
54	based paint into the environment. Fort Monroe may also use a portion of its annual			

ITEM C-72.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	maintenance reserve allocation for the removal of an elevated water tank, as well for the				
2	removal of non-historic temporary warehouse buildings.				
3	L. Upon completion of the capital project titled "Perform waterproofing repairs for Capitol				
4	Visitor's Center (18527)" as authorized in Item C-1.10, Chapter 552, 2021 Acts of Assembly,				
5	Special Session I, the Director, Department of Planning and Budget, shall transfer any				
6	remaining balances from that project to the Department of General Services' maintenance				
7	reserve project (14260).				
8	M. Out of the amounts provided in this item for project 18190, up to \$1,200,000 the first year				
9	is provided for security upgrades at the Eastern Virginia Medical School.				
10	C-73.	Central Reserve for Capital Equipment Funding			
11		(17954).....		\$31,035,000	\$0
12				\$65,993,360	
13		Fund Sources: General.....	\$31,035,000	\$0	
14			\$65,100,200		
15		<i>Federal Trust</i>	\$893,160	\$0	
16	A. There is hereby appropriated \$31,035,000 \$65,100,200 the first year from the general fund				
17	and \$893,160 from nongeneral fund resources to provide funds for equipment for the				
18	following projects for which construction was previously provided.				
19		Agency	Agency Name	Project Title	
20		Code			
21		123	Department of Military Affairs	Construct Roanoke Readiness Center and	
22				Combined Support Maintenance Shop	
23				(18325)	
24		199	Department of Conservation and	Renovate Various Cabins (18265)	
25			Recreation		
26		199	Department of Conservation and	Renovate Various Campgrounds (18266)	
27			Recreation		
28		204	The College of William and Mary in	Construct Integrated Science Center,	
29			Virginia	Phase IV (18329)	
30		207	University of Virginia	Renovate Physics Building (18330)	
31		207	University of Virginia	Alderman Library Renewal (18331)	
32		208	Virginia Polytechnic Institute and State	Construct Undergraduate Lab Building	
33			University	(18332)	
34		211	Virginia Military Institute	Construct Corps Physical Training	
35				Facility Phase 3 (Aquatic Center) (18387)	
36		214	Longwood University	Renovate / Expand Environmental Health	
37				& Safety and Facilities Annex Building	
38				(18384)	
39		217	Radford University	Renovation / Construction Center of	
40				Adaptive Innovation and Creativity	
41				(CAIC) (18386)	
42		221	Old Dominion University	Construct Health Sciences Building	
43				(18335)	
44		236	Virginia Commonwealth University	Construct STEM Teaching Laboratory	
45				Building (18336)	
46		246	University of Virginia's College at Wise	Renovate/Convert Wyllie Library (18338)	
47		260	Virginia Community College System	Construct Advanced Technical Training	
48				Center, Piedmont Virginia (18342)	
49		268	Virginia Institute of Marine Science	Construct New Research Facility (18281)	
50		702	Department for the Blind and Vision	Renovate the Library and Resource	
51			Impaired	Center (18517)	
52	C-73.50	Planning: Detail Planning for Capital Projects			
53		(17968).....		\$6,168,800	\$0

ITEM C-73.50.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024

1 Fund Sources: General..... \$6,168,800 \$0

2 A. Included in the appropriation for this Item is \$6,168,800 the first year from the general
3 fund to be used for pre-planning and detailed planning of authorized projects. This
4 amount shall be paid into the Central Capital Planning Fund (09650), established under
5 authority of § 2.2-1520, Code of Virginia.

6 B. The following projects shall be funded for detailed planning from amounts in the
7 Central Capital Planning Fund and such amounts are hereby appropriated.

8	Agency	Agency Name	Project Title
9	Code		
10	156	Department of State Police	Construct Division Six Headquarters
11	203	Wilson Workforce and Rehabilitation	Construct new PERT facility to replace
12		Center	the Mary Switzer building
13	212	Virginia State University	Renovate Virginia Hall

14 C. In accordance with Title 2.2, Chapter 15.1, Code of Virginia, each institution and
15 agency shall submit its completed detailed planning documents to the Six-Year Capital
16 Outlay Plan Advisory Committee for its review and recommendation.

17 D. The scope for the Department of State Police Construct Division Six Headquarters
18 project originally authorized in § 1 A, Chapters 759 and 769, 2016 Acts of Assembly, is
19 hereby amended to include a surface parking lot, an administrative and operations
20 building, and a garage and warehouse building to be constructed on land provided to the
21 Department at no cost.

22 E. The Department of General Services is authorized to begin pre-planning for a
23 replacement facility for the State Laboratory. The Department shall be funded \$250,000
24 from the Central Capital Planning Fund for the pre-planning study. The scope for such
25 project shall explore potential capital options including, but not limited to, a facility
26 constructed as part of a public-private partnership, the facility's inclusion in an existing
27 or proposed technology/business park, and the possibility to develop the state-owned
28 property at 26317 W. Washington Street in Petersburg, Virginia, for multi-use, including
29 workforce housing and commercial entities. As part of the pre-planning process, the scope
30 for the project may vary depending on the options the department identifies through its
31 analysis. The department shall submit its preplanning documents, with identified options,
32 to the Six-Year Capital Outlay Plan Advisory Committee no later than November 1, 2023.

33 F. Virginia Commonwealth University is authorized to begin pre-planning for a new
34 facility to house its School of Dentistry. Virginia Commonwealth University may use up to
35 \$250,000 of its own nongeneral funds to complete the pre-planning of this project. The
36 Director, Department of Planning and Budget, is hereby authorized to appropriate
37 nongeneral funds for this purpose.

38 G. Each agency and institution of higher education may use nongeneral funds to complete
39 the pre-planning or detailed planning documents for projects authorized in this Item.

40 H. In accordance with § 2.2-1520, Code of Virginia, the Director, Department of
41 Planning and Budget, shall reimburse the Central Capital Planning Fund for the amounts
42 provided for detailed planning when the project is funded to move into the construction
43 phase.

44 I.1. The Secretary of Public Safety and Homeland Security shall continue the workgroup
45 established pursuant to Item C-66, paragraph H. of Chapter 1, 2022 Acts of Assembly,
46 Special Session I. The Secretary or his designee shall present the workgroup's assessment,
47 including its recommendations for future utilization of the Beaumont property, the medical
48 facility at Deerfield Correctional Facility, and Powhatan Infirmary, to the Six-Year
49 Capital Outlay Plan Advisory Committee (Committee) and include feedback from the
50 Committee in the workgroup's final report. The workgroup shall report its
51 recommendations to the Governor and Chairs of the House Committee on Appropriations
52 and Senate Committee on Finance and Appropriations no later than October 1, 2023.

53 2. The Department of Corrections shall not proceed with the Deerfield Correctional

ITEM C-73.50.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Center Expansion or Powhatan Infirmary Replacement planning projects.				
2	C-74.	Omitted.			
3	C-75.	2022 Public Educational Institution Capital Account			
4		(18586).....		\$899,586,611	\$0
5				\$942,186,611	
6	Fund Sources: General.....	\$870,320,611	\$0		
7	Higher Education Operating.....	\$29,266,000	\$0		
8		\$37,066,000			
9	Bond Proceeds.....	\$34,800,000	\$0		

10 A. There is hereby appropriated \$870,320,611 from the general fund and ~~\$29,266,000~~
 11 \$71,866,000 from nongeneral fund resources the first year, including amounts authorized
 12 from bonds pursuant to Article X, Section 9(d), Constitution of Virginia, as specified in Item
 13 C-85 of this Act, for the construction and other capital costs of the following projects subject
 14 to the pool process delineated in Section 2.2-1515 et. seq., Code of Virginia:

15	Agency	Agency Name	Project Title
16	Code		
17	208	Virginia Polytechnic Institute and State University	Replace Randolph Hall (18502)
18			
19	214	Longwood University	Wygall Hall Replacement (18425)
20	215	University of Mary Washington	Construct Fine and Performing Arts Center (18544)
21			
22	216	James Madison University	Renovate and Expand Carrier Library (18485)
23			
24	221	Old Dominion University	Construct a New Biology Building (18473)
25			
26	236	Virginia Commonwealth University	New Arts and Innovation Building (18500)
27			
28	242	Christopher Newport University	Integrated Science Center, Phase III (18496)
29			
30	260	Virginia Community College System	Reconstruct Templin Hall Auditorium, Hampton Campus, Virginia Peninsula CC
31			

32 B. In addition to the appropriation authorized by this item, the Director, Department of
 33 Planning and Budget, shall transfer unutilized Virginia College Building Authority (VCBA)
 34 bond authorization and appropriation from the projects listed below, in the amounts shown, to
 35 this project for funding the projects listed in paragraph A:

36	Agency No.	Project No.	Initial Authorization	Amount
37	207	18348	Items 478.20 and C-52.10, Chapter 780, 2016 Acts of Assembly	\$16,882,776
38				
39				

40 C. The Department of Planning and Budget, in collaboration with the Department of General
 41 Services, shall submit to the Six-Year Capital Outlay Plan Advisory Committee (§ 2.2-1516,
 42 "Advisory Committee") documentation prior to any project receiving construction funding
 43 authorization (CO-8). Such documentation shall detail the availability of funding authorized
 44 in the pool and the estimated total project cost. An authorization may only be effectuated if (i)
 45 the Director of the Department of Planning and Budget, in collaboration with the Department
 46 of General Services, provides documentation to the Advisory Committee to authorize the CO-
 47 8, and (ii) no member of the Advisory Committee, or their designee, objects, in writing or via
 48 email, to the CO-8 within 14 days of receiving such notice. If an objection is received, the
 49 Advisory Committee may discuss the project authorization at its next meeting and authorize
 50 the CO-8 upon approval by all members of the Advisory Committee. The project,
 51 "Reconstruct Templin Hall Auditorium, Hampton Campus, Virginia Peninsula CC" is exempt
 52 from the requirements of this paragraph.

ITEM C-76.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	C-76.	2022 State Agency Capital Account (18587).....		\$161,700,000	\$0
2				\$165,197,000	
3		Fund Sources: General.....	\$161,700,000	\$0	
4			\$165,197,000		
5	A. There is hereby appropriated \$161,700,000 \$165,197,000 from the general fund the				
6	first year for the construction and other capital costs of the following projects subject to				
7	the pool process delineated in Section 2.2-1515 et. seq., Code of Virginia:				
8		Agency	Agency Name	Project Title	
9		Code			
10		156	Department of State Police	Construct Area 6 39 Office in Lexington	
11		156	Department of State Police	Construct Area 5 Office in	
12				Fredericksburg	
13		156	Department of State Police	Construct Area 11 Office in Manassas	
14		156	Department of State Police	Replace Training Academy at	
15				Departmental Headquarters (18541)	
16		194	Department of General Services	Renovate Eastern State Hospital	
17		199	Department of Conservation and	Construct a new visitor center at Twin	
18			Recreation	Lakes State Park	
19		199	Department of Conservation and	Improve boat ramp and parking area at	
20			Recreation	Kiptopeke State Park	
21		218	Virginia School for the Deaf and the	Renovate Lewellyn Gym	
22			Blind		
23		218	Virginia School for the Deaf and the	Construct Storm Shelters/Safe Rooms	
24			Blind		
25		239	Frontier Culture Museum of Virginia	Construct Crossing Gallery (18316)	
26		301	Department of Agriculture and	Expand regional animal health	
27			Consumer Services	laboratories in Harrisonburg,	
28				Lynchburg, and Warrenton	
29	B. The additional \$3,497,000 provided from the general fund in this Act is provided for				
30	the Department of General Services project to Renovate Eastern State Hospital in				
31	addition to the amount previously assumed for this project in the 2022 State Agency				
32	Capital Account.				
33	C. The title of the capital project for the Department of State Police, "Construct Area 6				
34	Office in Lexington," is hereby changed to "Construct Area 39 Office in Lexington." The				
35	scope for this project is hereby amended to include demolition of the existing structure				
36	upon completion of the project.				
37	C-76.50	2023 Capital Construction Pool (18672).....		\$19,122,800	\$0
38		Fund Sources: General.....	\$19,122,800	\$0	
39	A. There is hereby appropriated \$19,122,800 from the general fund the first year to				
40	provide funds for the construction and other capital costs of the following projects, subject				
41	to the pool process delineated in Section 2.2-1515 et. seq., Code of Virginia:				
42		Agency	Agency Title	Project Title	
43		Code			
44		214	Longwood University	Replace Chillers in Four	
45				Campus Buildings	
46		268	Virginia Institute of Marine	Replace Andrews Hall Roof	
47			Science		
48		799	Department of Corrections	Construct Chesterfield	
49				Probation & Parole Office	
50	C-77.	Comprehensive Capital Outlay Program (18049).....		\$3,400,000	\$0

ITEM C-77.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$3,400,000	\$0		
2	Included in this Item is \$3,400,000 from the general fund as a supplement to the Virginia				
3	State University project "Water Storage Tank and Campus Water Distribution Piping and				
4	Campus Water Sewer Upgrades (18059)" previously authorized in Item C-39.40, Chapter				
5	806, 2013 Acts of Assembly, as "Water Storage Tank and Campus Water Distribution Piping"				
6	and amended in Item C-39.40, Chapter 1, 2014 Acts of Assembly, Special Session I, in order				
7	to complete the final elements of this project.				
8	C-78. 2020 VPBA Capital Construction Pool (18493).....			\$1,060,000	\$0
9	Fund Sources: General.....	\$1,060,000	\$0		
10	In addition to the amounts previously provided in Item C-67, Chapter 1289, 2020 Acts of				
11	Assembly, \$1,060,000 from the general fund the first year is provided to the Department of				
12	General Services "Construct Addition to Current State Records Center Building & Repurpose				
13	Workspace in Facility" project 18515 in order to retrofit current facility space with high-bay				
14	mobile compact shelving to increase storage capacity.				
15	C-78.50 2020 VCBA Capital Construction Pool (18494).....			\$0	\$0
16	<i>The scope of the capital project for the Virginia Military Institute, titled, "Renovate and</i>				
17	<i>Expand Engineering and Lab Facilities (18520)" authorized in Item C-68, Chapter 1289,</i>				
18	<i>2020 Acts of Assembly, is hereby changed to remove the demolition of the existing Coker Hall</i>				
19	<i>Annex Swimming Pool. The new facility shall be constructed as a connected annex to existing</i>				
20	<i>engineering facilities. There shall be no change to the size of the facility or intended use.</i>				
21	C-79. Omitted.				
22	C-79.50 2022 Capital Supplement Pool (18646).....			\$100,000,000	\$300,000,000
23	Fund Sources: General.....	\$100,000,000	\$300,000,000		
24	A. Included in this Item is \$100,000,000 the first year and \$300,000,000 the second year from				
25	the general fund that is designated for project supplements to address shortfalls for projects				
26	and central capital construction pools.				
27	1. In fulfillment of the requirement in paragraph L, Item 485 of this act, there is included				
28	\$100,000,000 from the general fund in the first year.				
29	2.a. Contingent upon actual general fund revenue collections for fiscal year 2023 being equal				
30	to or in excess of the official fiscal year 2023 revenue estimate included in this act, there is				
31	included \$300,000,000 from the general fund in the second year.				
32	b. In the event that actual general fund revenue collections for fiscal year 2023 are less than				
33	the official fiscal year 2023 revenue estimate included in this act, \$300,000,000 shall be				
34	unallotted and made unavailable for spending pending a determination of available resources				
35	by the Governor pursuant to paragraph P, Item 485 of this act.				
36	3. Funding provided in this Item and remaining from Item C-69.60 of Chapter 1, 2022 Acts of				
37	Assembly, Special Session I, may be transferred and used for the purposes described in				
38	paragraph B. of this Item, pursuant to the approval process and requirements in paragraph				
39	C. of this Item.				
40	B.1. Notwithstanding § 2.2-1519 E.1., Code of Virginia., funding may be used to address				
41	shortfalls for capital projects that (i) were previously authorized for construction in a central				
42	construction pool subject to the process delineated in § 2.2-1515 et. seq., Code of Virginia;				
43	(ii) have satisfied the requirements of § 2.2-1519 C. and E.2., Code of Virginia; and (iii) have				
44	received a funding report from the Department of General Services prior to April 1, 2022.				
45	2. Funding may be used for projects, within the limits of the 105 percent cost threshold set				
46	forth in § 2.2-1519 E.1., Code of Virginia, that (i) were authorized for construction in a				
47	central construction pool subject to the process delineated in § 2.2-1515 et. seq., Code of				
48	Virginia; (ii) have satisfied the requirements of § 2.2-1519 C. and E.2., Code of Virginia; and				
49	(iii) had not received a funding report as of April 1, 2022.				

ITEM C-79.50.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	3. Funding may be used to address shortfalls for projects that have been authorized in an			
2	Appropriation Act or other authorizing legislation for construction that were not budgeted			
3	in a central construction pool, provided that the agency is unable to use additional value			
4	engineering or reduce the size or scope of the project to remain within available			
5	appropriation while meeting the original programmatic intent of the appropriation.			
6	4. Funding may be used to address shortfalls in central capital construction pools that			
7	have insufficient funding remaining to meet the outstanding needs of projects authorized			
8	within a given pool.			
9	C.1. A transfer authorized by this Item may only be effectuated if (i) the Director of the			
10	Department of Planning and Budget provides notice of the amount and purpose of any			
11	such proposed transfer to the Six-Year Capital Outlay Plan Advisory Committee; and (ii)			
12	no member of the committee or their designee objects, in writing or via email, to the			
13	transfer within 14 days of receiving such notice. If an objection is received, the committee			
14	may discuss such proposed transfer at its next meeting and vote as to whether to			
15	recommend such transfer.			
16	2. Specific project allocations for transfer from this Item shall be based upon			
17	recommendations from the Department of General Services.			
18	3. Supplemental amounts determined in accordance with paragraph B.1., B.2., and B.3. of			
19	this Item shall be adjusted to match the proportion of a project's total cost supported by			
20	general fund as set forth in the funding report, Appropriation Act, or other authorizing			
21	legislation.			
22	4. After receiving funds pursuant to paragraphs B.1. or B.3. of this Item, projects shall			
23	comply with the provisions of paragraph K. of § 2.0 of this act.			
24	C-80.	Improvements: Local Water Quality and Supply		
25		Projects (18050).....	\$25,000,000	\$0
26		Fund Sources: General.....	\$25,000,000	\$0
27	A. From the appropriation and authorization provided in this Item, up to \$25,000,000 shall			
28	be provided to the Department of Environmental Quality for the Stormwater Local			
29	Assistance Fund, established in accordance with the provisions of Item 380 of this Act. In			
30	accordance with the purpose of the Fund set out in Item 380, the appropriation shall be			
31	used to provide grants solely for capital projects meeting all pre-requirements for			
32	implementation, including but not limited to: i) new stormwater best management			
33	practices; ii) stormwater best management practice retrofits; iii) stream restoration; iv) low			
34	impact development projects; v) buffer restoration; vi) pond retrofits; and vii) wetlands			
35	restoration. Such grants shall be in accordance with eligibility determinations made by the			
36	State Water Control Board under the authority of the Department of Environmental			
37	Quality.			
38	B. The provisions of §§ 2-0 and 4-4.01 of this act and the provisions of § 2.2-1132, Code			
39	of Virginia, shall not apply to the projects supported by this Item.			
40	C-80.50	Improvements: Enhanced Nutrient Removal		
41		Certainty Program (18556).....	\$0	\$0
42	The funding authorized in Item C-70.50 of Chapter 552, 2021 Acts of Assembly, Special			
43	Session I, may be used to reimburse eligible entities for costs incurred for implementation			
44	of the Enhanced Nutrient Removal Certainty Program, as provided for in § 62.1-44.19:14,			
45	Code of Virginia.			
46	C-81.	Improvements: Workforce Development Projects		
47		(18418).....	\$18,500,000	\$14,400,000
48		Fund Sources: General.....	\$18,500,000	\$14,400,000
49	Included in this Item is \$18,500,000 the first year and \$14,400,000 the second year from			
50	the general fund, which shall be allocated in accordance with signed Memorandums of			
51	Understanding under the provisions established in §23.1-1239 through §23.1-1243, Code			
52	of Virginia, and shall be used to support the efforts of qualified institutions to increase by			

ITEM C-81.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	fiscal year 2039 the number of new eligible degrees by at least 25,000 more degrees than the			
2	number of such degrees awarded in 2018 and to improve the readiness of graduates to be			
3	employed in technology-related fields and fields that align with traded-sector growth			
4	opportunities identified by the Virginia Economic Development Partnership.			
5	<i>C-81.50 Improvements: Improvements at Thomas Jefferson</i>			
6	<i>National Accelerator Facility (18640).....</i>		\$43,305,379	\$0
7	<i>Fund Sources: General.....</i>	\$43,305,379	\$0	
8	<i>Out of this appropriation, \$43,305,379 the first year from the general fund is designated for a</i>			
9	<i>capital project at the Thomas Jefferson National Accelerator Facility (Jefferson Lab) located</i>			
10	<i>in Newport News, Virginia to construct the infrastructure and a building in support of a high</i>			
11	<i>performance data facility. This funding shall remain unallotted until the Governor certifies</i>			
12	<i>that the U.S. Department of Energy has approved a project to establish a high performance</i>			
13	<i>data facility at Jefferson Lab and authorizes disbursement of funds in this Item to the</i>			
14	<i>Southeastern Universities Research Association Doing Business for Jefferson Science</i>			
15	<i>Associates, LLC. The Secretary of Finance shall issue guidance on regular reporting required</i>			
16	<i>for the use of these funds if the contingency is met.</i>			
17	C-82. A. The Department of General Services is authorized to enter into long-term leases as follows:			
18	1. On behalf of the Department of Social Services, to address lease space needs for the Child			
19	Support Enforcement District Office, the Regional Administrative Office and the Regional			
20	Training Offices in Abingdon.			
21	2. On behalf of the Department of Social Services, to address lease space needs for the Child			
22	Support Enforcement District Office and the Child Support Enforcement Regional Offices in			
23	Roanoke.			
24	3. On behalf of the Department of Motor Vehicles, to address lease space needs for a			
25	customer service center to replace or renew the lease for the existing facility in Henrico			
26	County, Fairfax County, Franklin County, Shenandoah County, Warren County, and the City			
27	of Virginia Beach.			
28	4. On behalf of the Department of Corrections, to address space needs for probation and			
29	parole offices in Petersburg, Bristol, Abingdon, Gloucester, Front Royal, and Chesterfield			
30	County.			
31	5. On behalf of the Department of Environmental Quality, to address lease space needs for a			
32	regional office to replace or renew the lease for the existing facility in Roanoke.			
33	6. On behalf of the Department of Environmental Quality, to address lease space needs for the			
34	Piedmont Regional Office and Office of Air Quality Monitoring to replace or renew the lease			
35	for the existing facility in the greater Richmond area.			
36	7. On behalf of the Department of Emergency Management, to address lease space needs for a			
37	headquarters facility to replace or renew the lease for the existing facility in the greater			
38	Richmond area.			
39	8. On behalf of the Department of Historic Resources, to address lease space needs for			
40	additional archaeological storage space to expand the existing facility in the greater Richmond			
41	area.			
42	9. On behalf of the Department of Motor Vehicles, to address customer service needs in the			
43	City of Chesapeake by leasing space for an additional customer service center.			
44	B. The Virginia Department of Emergency Management may enter into a long-term lease to			
45	address lease space needs for hazardous materials training classroom, storage, and			
46	administrative space in York County. Such needs may be met through the lease of modular			
47	buildings.			
48	C-83. A.1. Pursuant to projects authorized and funded in paragraphs B. and E.1. of Item C-39.40 of			
49	Chapter 1 of the 2014 Special Session I, Virginia Acts of Assembly, the General Assembly			
50	appropriated funds to the Department of General Services (DGS) for Capitol Complex			

ITEM C-83.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Infrastructure and Security construction projects. Project work includes improvements and				
2	safety and security enhancements to be constructed or installed within the right-of-way of				
3	North 9th Street (between the area north of where Bank Street intersects North 9th Street				
4	and south of where North 9th Street intersects East Broad Street) and within the right-of-				
5	way of East Broad Street (between the area from where the western right-of-way line of				
6	North 9th Street intersects East Broad Street to where the eastern right-of-way line of				
7	Governor Street intersects East Broad Street), which rights-of-way are owned by the City				
8	of Richmond (City), and more specifically as determined by the DGS project team and in				
9	collaboration with the City with respect to such rights-of-way. Accordingly, the City and				
10	DGS shall enter into a deed of easement or other proper instruments, in such form				
11	approved by the Offices of the City Attorney and of the Commonwealth Office of the				
12	Attorney General, whereby the City, without charge to the Commonwealth, shall grant to				
13	DGS, as agent of the Commonwealth, where mutually agreeable across, over, under and				
14	above the referenced right-of-way of North 9th Street and East Broad Street, (a) the				
15	perpetual and irrevocable right, privilege and easement to construct, install, use, operate,				
16	inspect, maintain, repair, replace, rebuild, improve, alter and remove (i) any construction				
17	or installation contracted for by DGS either as part of the referenced construction projects				
18	or at any time with respect to safety and security enhancements around the perimeter of				
19	Capitol Square deemed appropriate by DGS and (ii) all equipment, accessories, utilities				
20	and appurtenances necessary to support such construction projects and such incorporation				
21	of safety and security enhancements, (b) the perpetual and irrevocable right, privilege and				
22	easement to inspect, maintain, repair, replace and rebuild the sidewalks and elements				
23	thereof (but not traffic control devices and signage or street lighting located thereupon) of				
24	the referenced right-of-way of North 9th Street and East Broad Street and (c) any				
25	necessary or appropriate temporary construction easements, upon terms approved by the				
26	Mayor of Richmond and the Governor (pursuant to § 2.2-1149, Code of Virginia);				
27	approval by Richmond City Council shall not be required.				
28	2. The City, without expending City funds, shall cooperate with DGS (i) to support the				
29	referenced construction project work and incorporation of safety and security				
30	enhancements at and along North 9th Street and East Broad Street, (ii) to relocate any				
31	utilities located in the agreed upon easement area, if necessary, and (iii) to coordinate any				
32	closure or other traffic flow controls of North 9th Street and East Broad Street during the				
33	performance of the construction projects and the incorporation of any safety and security				
34	features that will enhance safety and security around the perimeter of Capitol Square. At				
35	no time shall DGS make any permanent changes to the North 9th Street or East Broad				
36	Street rights-of-way without the prior approval of the Chief Administrative Officer of the				
37	City or the City hinder or delay construction of the referenced construction projects.				
38	Notwithstanding the foregoing, DGS may commence the construction project work and				
39	safety and security enhancements within the referenced right-of-way of North 9th Street				
40	and East Broad Street prior to the execution of a deed of easement or other proper				
41	instruments, if deemed necessary by DGS to avoid delay in the implementation of the				
42	construction project work or safety and security enhancements.				
43	B. Pursuant to projects authorized and funded in paragraph E.1. of Item C-39.40 of				
44	Chapter 1 of the Acts of Assembly of 2014, operations of the Virginia General Assembly				
45	have temporarily moved and now operate from the Pocahontas Building bounded by the				
46	following streets 9th to the west, 10th to the east, Bank to the north, and Main to the south				
47	in the City of Richmond. This temporary move has resulted in the Commonwealth's				
48	legislative activities to be concentrated in an area requiring traffic and pedestrian				
49	operational safety and security enhancements. As such, and pursuant to the responsibilities				
50	of the Department of General Services (DGS) (§ 2.2-1129) and the Division of Capitol				
51	Police (DCP) (§ 30-34.2:1), Bank Street from 9th to 12th Street in the City of Richmond				
52	shall be controlled by the DGS and the DCP . Vehicular travel limitations and pedestrian				
53	management needs on and along Bank Street shall be determined jointly by the DGS and				
54	the DCP . These determinations will be based on the recommendations outlined in the				
55	Bank Street Safety and Security Assessment prepared by Commonwealth Architects dated				
56	February 15, 2017 (the Assessment). Funding for materials and contract services needed				
57	to address pedestrian and vehicle management activities are available to DGS from the				
58	Chapter referenced in this item.				
59	C-83.50 A. The Director, Department of Planning and Budget, shall transfer unutilized Virginia				

ITEM C-83.50.			Item Details(\$)		Appropriations(\$)	
			First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	<i>College Building Authority (VCBA) bond authorization and appropriation from the projects</i>					
2	<i>listed below and in the amounts shown to the 2016 VCBA Capital Construction Pool project</i>					
3	<i>18301, as authorized in § 2, Chapters 759 and 769, 2016 Acts of Assembly and amended by</i>					
4	<i>Item C-48, Chapter 2, 2018 Acts of Assembly, Special Session I:</i>					
5	Agency No.	Project No.	Issuing Authority	Initial Authorization	Amount	
6	260	18077	VCBA	Item C-46.15, Chapter	\$12,254.38	
7				665, 2015 Acts of		
8				Assembly, and amended		
9				in C-49.20, Chapter 836,		
10				2017 Acts of Assembly		
11	214	17317	VCBA	Enactment 2, Section 3,	\$284.00	
12				Chapter 1, 2008 Acts of		
13				Assembly, Special		
14				Session I		
15	236	18071	VCBA	Item C-46.15, Chapter	\$173,787.64	
16				665, 2015 Acts of		
17				Assembly, and amended		
18				in C-52.40, Chapter 836,		
19				2017 Acts of Assembly		
20	<i>B. The Director, Department of Planning and Budget, shall transfer unutilized Virginia</i>					
21	<i>Public Building Authority (VPBA) bond authorization and appropriation from the projects</i>					
22	<i>listed below and in the amounts shown to the 2016 VPBA Capital Construction Pool project</i>					
23	<i>18300, as authorized in § 1, Chapters 759 and 769, 2016 Acts of Assembly and amended by</i>					
24	<i>Item C-47, Chapter 2, 2018 Acts of Assembly, Special Session I:</i>					
25	Agency No.	Project No.	Issuing Authority	Initial Authorization	Amount	
26	199	16779	VPBA	Chapter 855, 2002 Acts	\$74,151.09	
27				of Assembly		
28	238	18374	VPBA	C-22, Chapter 2, 2018	\$2,130.08	
29				Acts of Assembly,		
30				Special Session I		
31	777	17600	VPBA	C-139, Chapter 879,	\$25,134.58	
32				2008 Acts of Assembly		
33	799	15461	VPBA	C-122.75, Chapter 1042,	\$23,980.47	
34				2003 Acts of Assembly		
35	799	17139	VPBA	C-164.10, Chapter 951,	\$416,081.92	
36				2005 Acts of Assembly,		
37				and amended in C-		
38				181.10, Chapter 781,		
39				2009 Acts of Assembly		
40	<i>C. Authority for the Wilson Workforce and Rehabilitation Center Emergency Replacement of</i>					
41	<i>HVAC System Mary Switzer Building (203-18566), as authorized in Item C-68.50 of Chapter</i>					
42	<i>552, 2021 Acts of Assembly, Special Session I, is hereby rescinded. Unutilized Virginia Public</i>					
43	<i>Building Authority (VPBA) bond authorization and appropriation for this project in Item C-</i>					
44	<i>68.50 of Chapter 552, 2021 Acts of Assembly, Special Session I, in the amount of \$1,478,000</i>					
45	<i>shall be transferred to the 2016 VPBA Capital Construction Pool project 18300, as</i>					
46	<i>authorized in § 1, Chapters 759 and 769, 2016 Acts of Assembly and amended by Item C-47,</i>					
47	<i>Chapter 2, 2018 Acts of Assembly, Special Session I.</i>					
48	<i>D. The Director, Department of Planning and Budget, shall transfer \$952,659 of unutilized</i>					
49	<i>Virginia Public Building Authority (VPBA) bond authorization and appropriation in the first</i>					
50	<i>year for the Virginia Museum of Fine Arts pool project 18442: Repair the Museum Building</i>					
51	<i>Envelope, as provided in Item C-48.10 of Chapter 854, 2019 Acts of Assembly, to project</i>					
52	<i>18399: Replace Air Handling Units.</i>					
53	Total for Central Capital Outlay.....				\$1,318,481,611	\$191,400,000
54					\$1,568,133,950	\$507,400,000

ITEM C-83.50.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$1,289,215,611	\$191,400,000		
2		\$1,495,374,790	\$507,400,000		
3	Higher Education Operating.....	\$29,266,000	\$0		
4		\$37,066,000			
5	Federal Trust.....	\$893,160	\$0		
6	Bond Proceeds.....	\$34,800,000	\$0		

7 **§ 2-31. 9(C) REVENUE BONDS (950)**

8 C-84. A.1. This Item authorizes the capital projects listed below to be financed pursuant to
9 Article X, Section 9(c), Constitution of Virginia.

10 2. The appropriations for said capital projects are contained in the appropriation Items
11 listed below and are subject to the conditions in § 2-0 F. of this act.

12 3. The total amount listed in this Item includes \$100,869,000 in bond proceeds.

13	Agency Name/ Project	Item	Project	Section
14	Title		Code	9(c) Bonds
16	James Madison			
17	University (216)			
18	Construct Village	C-12	18596	\$55,240,000
19	Student Housing Phase			
20	1			
21	Virginia Polytechnic			
22	Institute and State			
23	University (208)			
24	Construct Hitt Hall	C-24	18605	\$45,629,000
25	Total for Nongeneral			\$100,869,000
26	Fund Obligation			
27	Bonds 9(c)			
28	Total for 9(C) Revenue Bonds.....			\$0 \$0

29 **§ 2-32. 9(D) REVENUE BONDS (951)**

30 C-85. 1. This Item authorizes the capital projects listed below to be financed pursuant to Article
31 X, Section 9(d), Constitution of Virginia.

32 2. The appropriations for said capital projects are contained in the appropriation Items
33 listed below and are subject to the conditions in § 2-0 F. of this act.

34 3. The total amount listed in this Item includes ~~\$56,427,000~~ \$154,847,000 in bond
35 proceeds.

36	Agency Name/ Project	Item	Project	Section
37	Title		Code	9(d) Bonds
39	College of William			
40	and Mary (204)			
41	Construct Utility	C-5	18590	\$7,850,000
42	Improvements			
43	Improve Auxiliary	C-6.50	18219	\$20,000,000
44	Facilities			
45	George Mason			
46	University (247)			
47	Improve	C-8	18593	\$9,750,000
48	Telecommunications			

ITEM C-85.			Item Details(\$)		Appropriations(\$)	
			First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Infrastructure Phase 3					
2	James Madison					
3	University (216)					
4	Improve East Campus	C-11	18595	\$12,940,000		
5	Infrastructure Phase 2					
6	Virginia Polytechnic					
7	Institute and State					
8	University (208)					
9	Construct Hitt Hall	C-24	18605	\$25,887,000		
10	Replace Randolph Hall	C-75	18502	\$16,800,000		
11	Improve Building	C-24.50	18669	\$33,620,000		
12	Envelopes					
13	Old Dominion					
14	University (221)					
15	Renovate baseball	C-15.60	17549	\$10,000,000		
16	stadium					
17	Virginia					
18	Commonwealth					
19	University (236)					
20	New Arts and Innovation	C-75	18500	\$18,000,000		
21	Building					
22	Total for Nongeneral			\$56,427,000		
23	Fund Obligation Bonds			\$154,847,000		
24	9(d)					
25	Total for 9(D) Revenue Bonds.....				\$0	\$0
26	TOTAL FOR CENTRAL APPROPRIATIONS.....				\$1,318,481,611	\$191,400,000
27					\$1,568,133,950	\$507,400,000
28	Fund Sources: General.....		\$1,289,215,611	\$191,400,000		
29			\$1,495,374,790	\$507,400,000		
30	Higher Education Operating.....		\$29,266,000	\$0		
31			\$37,066,000			
32	Federal Trust.....		\$893,160	\$0		
33	Bond Proceeds.....		\$34,800,000	\$0		
34	TOTAL FOR EXECUTIVE DEPARTMENT.....				\$2,883,312,709	\$399,650,000
35					\$3,248,263,803	\$949,325,360
36	Fund Sources: General.....		\$1,957,779,488	\$191,400,000		
37			\$2,233,301,188	\$520,400,000		
38	Special.....		\$453,500,000	\$150,000,000		
39	Higher Education Operating.....		\$68,539,179	\$0		
40			\$111,071,307	\$19,627,360		
41	Commonwealth Transportation.....		\$208,000,000	\$47,500,000		
42				\$67,500,000		
43	Dedicated Special Revenue.....		\$5,610,000	\$3,750,000		
44				\$3,910,000		
45	Federal Trust.....		\$32,588,042	\$7,000,000		
46			\$34,685,308	\$134,268,000		
47	Bond Proceeds.....		\$157,296,000	\$0		
48			\$202,096,000	\$53,620,000		
49	INDEPENDENT AGENCIES					
50	§ 2-33. VIRGINIA WORKERS' COMPENSATION COMMISSION (191)					
51	C-86. Maintenance Reserve (18637).....				\$1,200,000	\$0
52	Fund Sources: Dedicated Special Revenue.....		\$1,200,000	\$0		

ITEM C-86.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Total for Virginia Workers' Compensation				
2	Commission.....			\$1,200,000	\$0
3	Fund Sources: Dedicated Special Revenue.....	\$1,200,000	\$0		
4	TOTAL FOR INDEPENDENT AGENCIES.....			\$1,200,000	\$0
5	Fund Sources: Dedicated Special Revenue.....	\$1,200,000	\$0		
6	TOTAL FOR PART 2: CAPITAL PROJECT				
7	EXPENSES.....			\$2,884,512,709	\$399,650,000
8				\$3,249,463,803	\$949,325,360
9	Fund Sources: General.....	\$1,957,779,488	\$191,400,000		
10		\$2,233,301,188	\$520,400,000		
11	Special.....	\$453,500,000	\$150,000,000		
12	Higher Education Operating.....	\$68,539,179	\$0		
13		\$111,071,307	\$19,627,360		
14	Commonwealth Transportation.....	\$208,000,000	\$47,500,000		
15			\$67,500,000		
16	Dedicated Special Revenue.....	\$6,810,000	\$3,750,000		
17			\$3,910,000		
18	Federal Trust.....	\$32,588,042	\$7,000,000		
19		\$34,685,308	\$134,268,000		
20	Bond Proceeds.....	\$157,296,000	\$0		
21		\$202,096,000	\$53,620,000		

PART 3: MISCELLANEOUS**§ 3-1.00 TRANSFERS****§ 3-1.01 INTERFUND TRANSFERS**

A.1. In order to reimburse the general fund of the state treasury for expenses herein authorized to be paid therefrom on account of the activities listed below, the State Comptroller shall transfer the sums stated below to the general fund from the nongeneral funds specified, except as noted, on January 1 of each year of the current biennium. Transfers from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of the quarter. The payment for the fourth quarter of each fiscal year shall be made in the month of June.

	FY 2023	FY 2024
1. Alcoholic Beverage Control Enterprise Fund (§ 4.1-116, Code of Virginia)		
a) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from Alcoholic Beverage Control gross profits)	\$65,375,769	\$65,375,769
b) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from gross wine liter tax collections as specified in § 4.1-234, Code of Virginia)	\$9,141,363	\$9,141,363
2. Forest Products Tax Fund (§ 58.1-1609, Code of Virginia)	\$23,613	\$23,613
For collection by Department of Taxation		
3. Peanut Fund (§3.2-1906, Code of Virginia)	\$2,419	\$2,419
4. For collection by Department of Taxation		
a) Aircraft Sales & Use Tax (§ 58.1-1509, Code of Virginia)	\$39,169	\$39,169
b) Soft Drink Excise Tax	\$1,596	\$1,596
c) Virginia Litter Tax	\$9,472	\$9,472
5. Proceeds of the Tax on Motor Vehicle Fuels		
For inspection of gasoline, diesel fuel and motor oils	\$97,586	\$97,586
6. Virginia Retirement System (Trust and Agency)		
For postage by the Department of the Treasury	\$34,500	\$34,500
7. Alcoholic Beverage Control Authority (Enterprise)		
For services by the:		
a) Auditor of Public Accounts	\$75,521	\$75,521
b) Department of Accounts	\$64,607	\$64,607
c) Department of the Treasury	\$47,628	\$47,628
TOTAL	\$74,913,243	\$74,913,243

1 2.a. Transfers of net profits from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times
 2 a year, and such transfers shall be made within fifty (50) days of the close of each quarter. The transfer of fourth quarter profits
 3 shall be estimated and made in the month of June. In the event actual net profits are less than the estimate transferred in June,
 4 the difference shall be deducted from the net profits of the next quarter and the resulting sum transferred to the general fund.
 5 Distributions to localities shall be made within fifty (50) days of the close of each quarter. Net profits are estimated at
 6 ~~\$112,082,813~~ \$131,382,813 the first year and \$115,960,429 the second year.

7 b. Notwithstanding the provisions of § 4.1-116 B, Code of Virginia, the Alcoholic Beverage Control Authority shall properly
 8 record the depreciation of all depreciable assets, including approved projects, property, plant and equipment. The State
 9 Comptroller shall be notified of the amount of depreciation costs recorded by the Alcoholic Beverage Control Authority.
 10 However, such depreciation costs shall not be the basis for reducing the quarterly transfers needed to meet the estimated profits
 11 contained in this act.

12 B.1. If any transfer to the general fund required by any subsections of §§ 3-1.01 through 3-6.04 is subsequently determined to
 13 be in violation of any federal statute or regulation, or Virginia constitutional requirement, the State Comptroller is hereby
 14 directed to reverse such transfer and to return such funds to the affected nongeneral fund account.

15 2. There is hereby appropriated from the applicable funds such amounts as are required to be refunded to the federal
 16 government for mutually agreeable resolution of internal service fund over-recoveries as identified by the U. S. Department of
 17 Health and Human Services' review of the annual Statewide Indirect Cost Allocation Plans.

18 C. In order to fund such projects for improvement of the Chesapeake Bay and its tributaries as provided in § 58.1-2289 D, Code
 19 of Virginia, there is hereby transferred to the general fund of the state treasury the amounts listed below. From these amounts
 20 \$2,583,531 the first year and \$2,583,531 the second year shall be deposited to the Virginia Water Quality Improvement Fund
 21 pursuant to § 10.1-2128.1, Code of Virginia, and designated for deposit to the reserve fund, for ongoing improvements of the
 22 Chesapeake Bay and its tributaries. The Department of Motor Vehicles shall be responsible for effecting the provisions of this
 23 paragraph. The amounts listed below shall be transferred on June 30 of each fiscal year.

24	154	Department of Motor Vehicles	\$10,000,000	\$10,000,000
----	-----	------------------------------	--------------	--------------

25 D. The provisions of Chapter 6 of Title 58.1, Code of Virginia notwithstanding, the State Comptroller shall transfer to the
 26 general fund from the special fund titled "Collections of Local Sales Taxes" a proportionate share of the costs attributable to
 27 increased local sales and use tax compliance efforts, the Property Tax Unit, and State Land Evaluation Advisory Committee
 28 (SLEAC) services by the Department of Taxation estimated at \$6,039,405 the first year and \$6,039,405 the second year.

29 E. The State Comptroller shall transfer to the general fund from the Transportation Trust Fund a proportionate share of the costs
 30 attributable to increased sales and use tax compliance efforts and revenue forecasting for the Commonwealth Transportation
 31 Fund by the Department of Taxation estimated at \$2,907,380 the first year and \$2,907,380 the second year.

32 F.1. On or before June 30 of each year, the State Comptroller shall transfer \$9,314,242 the first year and \$9,314,242 the second
 33 year to the general fund the following amounts from the agencies and fund sources listed below, for expenses incurred by
 34 central service agencies:

	Agency Name	Fund Group	FY 2023	FY 2024
35				
36	Administration of Health	0500	\$513,704	\$513,704
37	Insurance (149)			
38	Department of Forestry	0900	\$4,902	\$4,902
39	(411)			
40	Department of Small	0200	\$6,249	\$6,249
41	Business and Supplier			
42	Diversity (350)			
43	Virginia Museum of	0200	\$15,041	\$15,041
44	Fine Arts (238)			
45	Virginia Museum of	0500	\$13,651	\$13,651
46	Fine Arts (238)			
47	Board of Accountancy	0900	\$11,983	\$11,983
48	(226)			
49	Department for Aging	0200	\$30,313	\$30,313

1	and Rehabilitative			
2	Services (262)			
3	Department for the Deaf	0200	\$8,344	\$8,344
4	and Hard of Hearing			
5	(751)			
6	Department of Behavioral	0200	\$81,022	\$81,022
7	Health and			
8	Developmental Services			
9	(720)			
10	Department of Health	0900	\$79,883	\$79,883
11	(601)			
12	Virginia Foundation for	0900	\$17,201	\$17,201
13	Healthy Youth (852)			
14	State Corporation	0900	\$2,745	\$2,745
15	Commission (171)			
16	Virginia College Savings	0500	\$292,414	\$292,414
17	Plan (174)			
18	Board of Bar Examiners	0200	\$109	\$109
19	(233)			
20	Supreme Court (111)	0900	\$354,019	\$354,019
21	Department of	0200	\$4,415	\$4,415
22	Professional and			
23	Occupational Regulations			
24	(222)			
25	Department of	0900	\$65,932	\$65,932
26	Conservation and			
27	Recreation (199)			
28	Department of Wildlife	0900	\$117,607	\$117,607
29	Resources (403)			
30	Department of Criminal	0200	\$23,378	\$23,378
31	Justice Services (140)			
32	Department of Fire	0200	\$84,660	\$84,660
33	Programs (960)			
34	Division of Community	0900	\$16,233	\$16,233
35	Corrections (767)			
36	Department of Aviation	0400	\$79,561	\$79,561
37	(841)			
38	Department of Motor	0400	\$3,878,102	\$3,878,102
39	Vehicles (154)			
40	Department of Rail and	0400	\$587,577	\$587,577
41	Public Transportation			
42	(505)			
43	Department of	0400	\$2,721,175	\$2,721,175
44	Transportation (501)			

1	Motor Vehicle Dealer	0200	\$17,152	\$17,152
2	Board (506)			
3	Virginia Passenger Rail	0400	\$46,094	\$46,094
4	Authority (522)			
5	Virginia Port Authority	0200	\$173,531	\$173,531
6	(407)			
7	Virginia Port Authority	0400	\$67,245	\$67,245
8	(407)			
9			\$9,314,242	\$9,314,242

10 2. Following the transfers authorized in paragraph F.1. of this section in the each year, the State Comptroller shall transfer
11 \$2,787,795 each year back to the Department of Motor Vehicles to replace the anticipated loss of driving privilege
12 reinstatement fee revenue.

13 G.1. The State Comptroller shall transfer to the Lottery Proceeds Fund established pursuant to § 58.1-4022.1, Code of Virginia,
14 an amount estimated at ~~\$784,671,715~~ \$775,172,253 the first year and ~~\$764,671,715~~ \$769,009,545 the second year, from the
15 Virginia Lottery Fund. The transfer each year shall be made in two parts: (1) on or before January 1 of each year, the State
16 Comptroller shall transfer from the Virginia Lottery Fund the estimated profits generated for the first five months of the fiscal
17 year and (2) thereafter, the transfer of estimated profits will be made on a monthly basis, or until the amount estimated at
18 ~~\$784,671,715~~ \$775,172,253 the first year and ~~\$764,671,715~~ \$769,009,545 the second year has been transferred to the Lottery
19 Proceeds Fund. The final annual transfer of profits necessary to reach the annual estimate noted in this section, not to exceed
20 the amounts estimated in this paragraph, shall be initiated no later than June 20 of each year, so that the estimated profits can be
21 transferred to the Lottery Proceeds Fund prior to June 22.

22 2. No later than 10 days after receipt of the annual audit report required by § 58.1-4022.1, Code of Virginia, the State
23 Comptroller shall transfer to the Lottery Proceeds Fund the remaining audited balances of the Virginia Lottery Fund profits for
24 the prior fiscal year. If such annual audit discloses that the actual revenue was less than the total transfer of estimated profits for
25 the year, the State Comptroller shall adjust the next transfer from the Virginia Lottery Fund to account for the difference
26 between the actual revenue and the estimate transferred to the Lottery Proceeds Fund. The State Comptroller shall take all
27 actions necessary to effect the transfers required by this paragraph, notwithstanding the provisions of § 58.1-4022, Code of
28 Virginia. In preparing the Comprehensive Annual Financial Report, the State Comptroller shall report the Lottery Proceeds
29 Fund as specified in § 58.1-4022.1, Code of Virginia.

30 H.1. The State Treasurer is authorized to charge up to 20 basis points for each nongeneral fund account which he manages and
31 which receives investment income. The assessed fees, which are estimated to generate \$3,000,000 the first year and \$3,000,000
32 the second year, will be based on a sliding fee structure as determined by the State Treasurer. The amounts shall be paid into
33 the general fund of the state treasury.

34 2.a. The State Treasurer is authorized to charge institutions of higher education participating in the pooled bond program of the
35 Virginia College Building Authority an administrative fee of up to 10 basis points of the amount financed for each project in
36 addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected from the public
37 institutions of higher education, which are estimated to generate \$100,000 the first year and \$100,000 the second year, shall be
38 paid into the general fund of the state treasury.

39 3. The State Treasurer is authorized to charge agencies, institutions and all other entities that utilize alternative financing
40 structures and require Treasury Board approval, including ~~capital~~ long-term lease arrangements, up to 10 basis points of the
41 amount financed in addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected
42 shall be paid into the general fund of the state treasury.

43 4. The State Treasurer is authorized to charge projects financed under Article X, Section 9(c) of the Constitution of Virginia, an
44 administrative fee of up to 10 basis points of the amount financed for each project in addition to a share of direct costs of
45 issuance as determined by the State Treasurer. Such amounts collected are estimated to generate \$50,000 the first year and
46 \$50,000 the second year, and shall be paid into the general fund of the state treasury.

47 I. The State Comptroller shall transfer to the general fund of the state treasury 50 percent of the annual reimbursement received
48 from the Manville Property Damage Settlement Trust for the cost of asbestos abatement at state-owned facilities. The balance
49 of the reimbursement shall be transferred to the state agencies that incurred the expense of the asbestos abatement.

50 J. The State Comptroller shall transfer to the general fund from the Revenue Stabilization Fund in the state treasury any
51 amounts in excess of the limitation specified in § 2.2-1829, Code of Virginia if applicable and pursuant to Item 267of this act.

- 1 K.1. Not later than 30 days after the close of each quarter during the biennium, the State Comptroller shall transfer, notwithstanding
2 the allotment specified in § 58.1-1410, Code of Virginia, funds collected pursuant to § 58.1-1402, Code of Virginia, from the general
3 fund to the Game Protection Fund. This transfer shall not exceed \$7,300,000 the first year and \$7,300,000 the second year.
- 4 2. Notwithstanding the provisions of subparagraph K.1. above, the Governor may, at his discretion, direct the State Comptroller to
5 transfer to the Game Protection Fund, any funds collected pursuant to § 58.1-1402, Code of Virginia, that are in excess of the official
6 revenue forecast for such collections.
- 7 L.1. On or before June 30 each year, the State Comptroller shall transfer from the general fund to the Family Access to Medical
8 Insurance Security Plan Trust Fund the amount required by § 32.1-352, Code of Virginia. This transfer shall not exceed \$14,065,627
9 the first year and \$14,065,627 the second year. The State Comptroller shall transfer 90 percent of the yearly estimated amounts to
10 the Trust Fund on July 15 of each year.
- 11 2. Notwithstanding any other provision of law, interest earnings shall not be allocated to the Family Access to Medical Insurance
12 Security Plan Trust Fund (agency code 602, fund detail 0903) in either the first year or the second year of the biennium.
- 13 M. Not later than thirty days after the close of each quarter during the biennium, the State Comptroller shall transfer to the Game
14 Protection Fund the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia. Notwithstanding § 58.1-638 E, this
15 transfer shall not exceed \$11,500,000 the first year and ~~\$11,500,000~~ \$12,700,000 the second year. Notwithstanding § 58.1-638 E, on
16 or before June 30 of the first year and June 30 of the second year, the State Comptroller shall transfer to the Virginia Port Authority
17 \$4,000,000 on or before June 30 of the first year and \$4,000,000 on or before June 30 of the second year of the general fund
18 revenues collected pursuant to § 58.1-638 E, Code of Virginia, to enhance and improve recreation opportunities for boaters,
19 including but not limited to land acquisition, capital projects, maintenance, and facilities for boating access to the waters of the
20 Commonwealth pursuant to the provisions of Senate Bill 693, 2018 Session of the General Assembly.
- 21 N.1. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Indemnification and Community
22 Revitalization Fund to the general fund an amount estimated at \$244,268 the first year and \$244,268 the second year. This amount
23 represents the Tobacco Region Revitalization Commission's 50 percent proportional share of the Office of the Attorney General's
24 expenses related to the enforcement of the 1998 Tobacco Master Settlement Agreement and § 3.2-4201, Code of Virginia.
- 25 2. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Settlement Fund to the general fund an
26 amount estimated at \$48,854 the first year and \$48,854 the second year. This amount represents the Tobacco Settlement
27 Foundation's ten percent proportional share of the Office of the Attorney General's expenses related to the enforcement of the 1998
28 Tobacco Master Settlement Agreement and § 3.2-4201, Code of Virginia.
- 29 O. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$2,400,000 the first year and \$2,400,000
30 the second year from the Court Debt Collection Program Fund at the Department of Taxation.
- 31 P. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$7,400,000 the first year and \$7,400,000
32 the second year from the Department of Motor Vehicles' Uninsured Motorists Fund. These amounts shall be from the share that
33 would otherwise have been transferred to the State Corporation Commission.
- 34 Q. On or before June 30 each year, the State Comptroller shall transfer an amount estimated at \$5,000,000 the first year and an
35 amount estimated at \$5,000,000 the second year to the general fund from the Intensified Drug Enforcement Jurisdictions Fund at the
36 Department of Criminal Justice Services.
- 37 R. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$3,864,585 the first year and \$3,864,585
38 the second year from operating efficiencies to be implemented by the Alcoholic Beverage Control Authority.
- 39 S. On or before June 30 each year, the State Comptroller shall transfer \$466,600 the first year and \$466,600 the second year to the
40 general fund from the Land Preservation Fund (Fund 0216) at the Department of Taxation.
- 41 T. Unless prohibited by federal law or regulation or by the Constitution of Virginia and notwithstanding any contrary provision of
42 state law, on June 30 of each fiscal year, the State Comptroller shall transfer to the general fund of the state treasury the cash balance
43 from any nongeneral fund account that has a cash balance of less than \$100. This provision shall not apply to institutions of higher
44 education, bond proceeds, or trust accounts. The State Comptroller shall consult with the Director of the Department of Planning and
45 Budget in implementing this provision and, for just cause, shall have discretion to exclude certain balances from this transfer or to
46 restore certain balances that have been transferred.
- 47 U.1. The Brunswick Correctional Center operated by the Department of Corrections shall be sold. The Commonwealth may enter
48 into negotiations with (1) the Virginia Tobacco Region Revitalization Commission, (2) regional local governments, and (3) regional
49 industrial development authorities for the purchase of this property as an economic development site.
- 50 2. Notwithstanding the provisions of § 2.2-1156, Code of Virginia or any other provisions of law, the proceeds of the sale of the
51 Brunswick Correctional Center shall be paid into the general fund.
- 52 V. On a monthly basis, in the month subsequent to collection, the State Comptroller shall transfer all amounts collected for the fund

- 1 created pursuant to § 17.1-275.12 of the Code of Virginia, to Items 345, 408, and 430 of this act, for the purposes enumerated
2 in Section 17.1-275.12.
- 3 W. On or before June 30 each year, the State Comptroller shall transfer \$12,518,587 the first year and \$12,518,587 the second
4 year to the general fund from the \$2.00 increase in the annual vehicle registration fee from the special emergency medical
5 services fund contained in the Department of Health's Emergency Medical Services Program (40200).
- 6 X. The provisions of Chapter 6.2, Title 58.1, Code of Virginia, notwithstanding, on or before June 30 each year the State
7 Comptroller shall transfer to the general fund from the proceeds of the Virginia Communications Sales and Use Tax (fund
8 0926), the Department of Taxation's indirect costs of administering this tax estimated at \$90,780 the first year and ~~\$90,780~~
9 \$190,347 the second year.
- 10 Y. Any amount designated by the State Comptroller from the June 30, 2022, or June 30, 2023, general fund balance for
11 transportation pursuant to § 2.2-1514B., Code of Virginia, is hereby appropriated.
- 12 Z. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the State Health Insurance Fund (Fund
13 06200) the balance from the Administration of Health Benefits Services Fund (Fund 06220) at the Department of Human
14 Resource Management.
- 15 AA. The Department of General Services is authorized to dispose of the following property currently owned by the Department
16 of Corrections in the manner it deems to be in the best interests of the Commonwealth: Pulaski Correctional Center and White
17 Post Detention and Diversion Center. Such disposal may include sale or transfer to other agencies or to local government
18 entities. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the proceeds from the sale of all or any part of the
19 properties shall be deposited into the general fund.
- 20 BB. The State Comptroller shall transfer all revenues collected each year to the general fund from the Firearms Transaction,
21 Concealed Weapons Permit, and Conservator of the Peace Programs at the Department of State Police.
- 22 CC. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the Health Insurance Fund - Local (Fund
23 05200) at the Administration of Health Insurance the balance from the Administration of Local Benefits Services Fund (Fund
24 05220) at the Department of Human Resource Management.
- 25 DD. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the Line of Duty Death and Health
26 Benefits Trust Fund (Fund 07420) at the Administration of Health Insurance the balance from the Administration of Health
27 Benefits Payment - LODA Fund (Fund 07422) at the Department of Human Resource Management.
- 28 EE. On or before June 30, of each fiscal year, the State Comptroller shall transfer \$154,743 from Special Funds of the
29 Department of Behavioral Health and Developmental Services (720) to Special Funds at the Office of the State Inspector
30 General (147).
- 31 FF. On or before June 30 of each fiscal year, the State Comptroller shall transfer to the general fund the portion of the balances
32 of the Disaster Recovery Fund (Fund 02460) and Covid-19 Addtl State Funding (Fund 02019) at the Virginia Department of
33 Emergency Management that was received as a federal cost recovery. The amounts transferred represent repayment of the sum
34 sufficient fund originally appropriated for federally-declared emergencies. The Department of Emergency Management shall
35 report to the State Comptroller the amount of the balance to be transferred by June 1 of each year.
- 36 GG. Notwithstanding the provisions of subsection A of § 58.1-662, Code of Virginia, and in addition to clause (i) and (ii) of
37 that subsection, monies in the Communications Sales and Use Tax Trust Fund shall not be allocated to the Commonwealth's
38 counties, cities, and towns until after an amount equal to \$2,000,000 the first year is allocated to the general fund. The State
39 Comptroller shall deposit to the general fund \$2,000,000 on or before June 30, the first year and an additional \$2,000,000 on or
40 before June 30, the second year from the revenues received from the Communications Sales and Use Tax.
- 41 HH. The transfer of excess amounts in the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust
42 Fund to the general fund pursuant to Item 63 of this act is estimated at \$500,000 the first year and \$500,000 the second year.
- 43 II. No later than July 31, 2022, the State Comptroller shall execute a one-time transfer totaling \$25.0 million from the
44 unobligated balances of the Community Flood Preparedness Fund (09037) to the Resilient Virginia Revolving Loan Fund,
45 established pursuant to § 10.1-603.29, Code of Virginia.
- 46 JJ. The Virginia Department of Agriculture and Consumer Services (VDACS) is authorized to transfer the Eastern Shore
47 Farmers Market, including the Market Office Building at 18491 Garey Road and the Produce Warehouse at 18513 Garey Road,
48 Melfa, Virginia 23410, and the Seafood Market Building located at 18555 Garey Road, Melfa, Virginia 23410 for no
49 consideration to the Industrial Authority of Accomack County (IAAC) subject to an appropriation being made satisfactory to
50 the Virginia Department of Treasury for the remediation of tax-advantaged bonds that financed the construction, improvement
51 and equipping of such facilities. VDACS is further authorized to grant any and all easements necessary to complete the
52 conveyance. IAAC will be responsible for all transaction expenses associated with the transfer.

1 *KK. As required by §4-1.05 b of Chapter 2, 2022 Special Session I, \$129,538 in various inactive nongeneral fund accounts were*
 2 *reverted by the State Comptroller to the general fund in the first year.*

3 *LL. On or before June 30, 2023, the State Comptroller shall transfer \$4,929,426 to the general fund from the Covered Institution*
 4 *Interest Escrow Fund (fund 03220) from agencies in the amounts listed below:*

5	<i>The College of William and Mary (204)</i>	<i>\$506,035</i>
6	<i>University of Virginia (207)</i>	<i>\$2,227,936</i>
7	<i>University of Virginia's College at Wise (246)</i>	<i>\$14,861</i>
8	<i>Virginia Commonwealth University (236)</i>	<i>\$743,044</i>
9	<i>Virginia Polytechnic Institute and State University (208)</i>	<i>\$1,437,550</i>

10 § 3-1.02 INTERAGENCY TRANSFERS

11 The Virginia Department of Transportation shall transfer, from motor fuel tax revenues, \$388,254 the first year and \$388,254 the
 12 second year to the Department of General Services for motor fuels testing.

13 § 3-1.03 SHORT-TERM ADVANCE TO THE GENERAL FUND FROM NONGENERAL FUNDS

14 A. To meet the occasional short-term cash needs of the general fund during the course of the year when cumulative year-to-date
 15 disbursements exceed temporarily cumulative year-to-date revenue collections, the State Comptroller is authorized to draw cash
 16 temporarily from nongeneral fund cash balances deemed to be available, although special dedicated funds related to commodity
 17 boards are exempt from this provision. Such cash drawdowns shall be limited to the amounts immediately required by the general
 18 fund to meet disbursements made in pursuance of an authorized appropriation. However, the amount of the cash drawdown from any
 19 particular nongeneral fund shall be limited to the excess of the cash balance of such fund over the amount otherwise necessary to
 20 meet the short-term disbursement requirements of that nongeneral fund. The State Comptroller will ensure that those funds will be
 21 replenished in the normal course of business.

22 B. In the event that nongeneral funds are not sufficient to compensate for the operating cash needs of the general fund, the State
 23 Treasurer is authorized to borrow, temporarily, required funds from cash balances within the Transportation Trust Fund, where such
 24 trust fund balances, based upon assessments provided by the Commonwealth Transportation Commissioner, are not otherwise
 25 needed to meet the short-term disbursement needs of the Transportation Trust Fund, including any debt service and debt coverage
 26 needs, over the life of the borrowing. In addition, the State Treasurer shall ensure that such borrowings are consistent with the terms
 27 and conditions of all bond documents, if any, that are relevant to the Transportation Trust Fund.

28 C. The Secretary of Finance, the State Treasurer and the Commonwealth Transportation Commissioner shall jointly agree on the
 29 amounts of such interfund borrowings. Such borrowed amounts shall be repaid to the Transportation Trust Fund at the earliest
 30 practical time when they are no longer needed to meet short-term cash needs of the general fund, provided, however, that such
 31 borrowed amounts shall be repaid within the biennium in which they are borrowed. Interest shall accrue daily at the rate per annum
 32 equal to the then current one-year United States Treasury Obligation Note rate.

33 D. Any temporary loan shall be evidenced by a loan certificate duly executed by the State Treasurer and the Commonwealth
 34 Transportation Commissioner specifying the maturity date of such loan and the annual rate of interest. Prepayment of temporary
 35 loans shall be without penalty and with interest calculated to such prepayment date. The State Treasurer is authorized to make, at
 36 least monthly, interest payments to the Transportation Trust Fund.

37 **§ 3-2.00 WORKING CAPITAL FUNDS AND LINES OF CREDIT**

38 § 3-2.01 ADVANCES TO WORKING CAPITAL FUNDS

39 A. The State Comptroller shall make available to the Virginia Racing Commission, on July 1 of each year, the amount of \$125,000
 40 from the general fund as a temporary cash flow advance, to be repaid by December 30 of each year.

41 B. The State Comptroller shall provide a Working Capital Advance for up to \$16,000,000 on July 1 of the first year to the
 42 Department of Veterans Services to operate the Puller & Cabacoy Veterans Care Centers, to be repaid from revenue generated by the
 43 facilities. *The State Comptroller shall increase the amount available under this Working Capital Advance by \$17,000,000 on July 1,*
 44 *2023 such that the total amount available shall not exceed \$33,000,000.*

45 § 3-2.02 CHARGES AGAINST WORKING CAPITAL FUNDS

46 The State Comptroller may periodically charge the appropriation of any state agency for the expenses incurred for services received
 47 from any program financed and accounted for by working capital funds. Such charge may be made upon receipt of such
 48 documentation as in the opinion of the State Comptroller provides satisfactory evidence of a claim, charge or demand against the
 49 appropriations made to any agency. The amounts so charged shall be recorded to the credit of the appropriate working capital fund
 50 accounts. In the event any portion of the charge so made shall be disputed, the amount in dispute may be restored to the agency
 51 appropriation by direction of the Governor.

1 § 3-2.03 LINES OF CREDIT

2 a. The State Comptroller shall provide lines of credit to the following agencies, not to exceed the amounts shown:

3	Administration of Health Insurance, Health Benefits Services	\$75,000,000
4	Administration of Health Insurance, Line of Duty Act	\$10,000,000
5	Department of Accounts, for the Payroll Service Bureau	\$400,000
6	Department of Accounts, Transfer Payments	\$5,250,000
7	Alcoholic Beverage Control Authority	\$80,000,000
8	Department of Corrections, for Virginia Correctional	\$1,000,000
9	Enterprises	
10	Department of Corrections, for Federal Grant Processing	\$1,000,000
11	Department of Emergency Management, for Hazardous	\$150,000
12	Material Incident Response	
13	Department of Emergency Management, for Federal Grant	\$500,000
14	Processing	
15	Department of Emergency Management, for Next Generation	\$15,000,000
16	911 service	
17	Department of Environmental Quality	\$5,000,000
18	Department of Human Resource Management, for the	\$10,000,000
19	Workers' Compensation Self Insurance Trust Fund	
20	Department of Behavioral Health and Developmental Services	\$30,000,000
21	Department of Medical Assistance Services, for the Virginia	\$12,000,000
22	Health Care Fund	
23	Department of Motor Vehicles	\$30,600,000
24	Department of the Treasury, for the Unclaimed Property Trust	\$5,000,000
25	Fund	
26	Department of the Treasury, for the State Insurance Reserve	\$25,000,000
27	Trust Fund	
28	Virginia Lottery	\$56,000,000
29	Virginia Information Technologies Agency	\$165,000,000
30	Virginia Tobacco Settlement Foundation	\$3,000,000
31	Department of Historic Resources	\$600,000
32	Department of Fire Programs	\$30,000,000
33	Compensation Board	\$8,000,000
34	Department of Conservation and Recreation	\$4,000,000
35	Department of Military Affairs, for State Active Duty	\$5,000,000
36	Department of Military Affairs, for Federal Cooperative	\$30,000,000
37	Agreements	
38	Virginia Parole Board	\$50,000
39	Commonwealth's Attorneys' Services Council	\$200,000
40	Department of State Police, for the Internet Crimes Against	\$3,700,000
41	Children Grant	
42	Department of State Police, for Federal Grant Processing	\$1,500,000
43	Department of Social Services, for timing issues related to the	\$17,000,000
44	receipt of federal grants and other payments	
45	<i>Virginia Employment Commission</i>	<i>\$30,000,000</i>

46 b. The State Comptroller shall execute an agreement with each agency documenting the procedures for the line of credit,
47 including, but not limited to, applicable interest and the method for the drawdown of funds. The provisions of § 4-3.02 b of this
48 act shall not apply to these lines of credit.

49 c. The State Comptroller, in conjunction with the Departments of General Services and Planning and Budget, shall establish
50 guidelines for agencies and institutions to utilize a line of credit to support fixed and one-time costs associated with
51 implementation of office space consolidation, relocation and/or office space co-location strategies, where such line of credit
52 shall be repaid by the agency or institution based on the cost savings and efficiencies realized by the agency or institution

1 resulting from the consolidation and/or relocation. In such cases the terms of office space consolidation or co-location strategies
 2 shall be approved by the Secretary of Administration, in consultation with the Secretary of Finance, as demonstrating cost benefit to
 3 the Commonwealth. In no case shall the advances to an agency or institution exceed \$1,000,000 nor the repayment begin more than
 4 one year following the implementation or extend beyond a repayment period of seven years.

5 d. The State Comptroller is hereby authorized to provide lines of credit of up to \$2,500,000 to the Department of Motor Vehicles and
 6 up to \$2,500,000 to the Department of State Police to be repaid from revenues provided under the federal government's
 7 establishment of Uniform Carrier Registration.

8 e. The Virginia Lottery is hereby authorized to use its line of credit to meet cash flow needs for operations at any time during the
 9 year and to provide cash to the Virginia Lottery Fund to meet the required transfer of estimated lottery profits to the Lottery
 10 Proceeds Fund, as specified in provisions of § 3-1.01G. of this act. The Virginia Lottery shall repay the line of credit as actual cash
 11 flows become available. The Secretary of Finance is authorized to increase the line of credit to the Virginia Lottery if necessary to
 12 meet operating needs.

13 f. The State Comptroller is hereby authorized to provide a line of credit of up to \$5,000,000 to the Department of Military Affairs to
 14 cover the actual costs of responding to State Active Duty. The line of credit will be repaid as the Department of Military Affairs is
 15 reimbursed from federal or other funds, other than Department of Military Affairs funds.

16 g. The Department of Human Resource Management shall repay the local health insurance option program's initial start-up costs,
 17 funded through the line of credit authorized in Chapter 836, 2017 Acts of Assembly, in fiscal years 2017 and 2018, over a period not
 18 to exceed ten years from the health insurance premiums paid by the local health insurance option program's participants.

19 h. The Department of Conservation and Recreation may utilize the line of credit authorized in paragraph a. to continue the
 20 development of the coastal master plan, including use of a consultant to assist in the plan's development. Any funds spent from the
 21 line of credit for this purpose shall be repaid from revenues generated by the Commonwealth's participation in the sale of allowances
 22 through the Regional Greenhouse Gas Initiative and deposited to the Virginia Community Flood Preparedness Fund pursuant to §
 23 [10.1-603.25](#), Code of Virginia.

24 i. The line of credit authorized in paragraph a. for the Virginia Department of Emergency Management, for Next Generation 911
 25 service shall be provided to the 911 Services Board as a temporary cash flow advance. Funds received from the line of credit shall be
 26 used only to support implementation of next generation 911 service and shall be distributed in a manner consistent with § [56-484.17](#)
 27 (D), Code of Virginia. The request for the line of credit shall be prepared in the formats as approved by the Secretary of Finance and
 28 the Secretary of Public Safety and Homeland Security. The Secretary of Finance and the Secretary of Public Safety and Homeland
 29 Security shall approve drawdowns from the Virginia Department of Emergency Management's Next Generation 911 line of credit
 30 prior to the expenditure of funds.

31 *j. The Virginia Employment Commission may use the line of credit authorized in paragraph a. with approval from the Secretary of*
 32 *Labor, in consultation with the Secretary of Finance, for operational costs of the administration of Unemployment Compensation*
 33 *programs in times of significant increases in unemployment.*

34 § 3-3.00 GENERAL FUND DEPOSITS

35 § 3-3.01 PAYMENT BY THE STATE TREASURER

36 The state Treasurer shall transfer an amount estimated at \$50,000 on or before June 30, 2023 and an amount estimated at \$50,000 on
 37 or before June 30, 2024, to the general fund from excess 9(c) sinking fund balances.

38 § 3-4.00 AUXILIARY ENTERPRISES AND SPONSORED PROGRAMS IN INSTITUTIONS OF HIGHER EDUCATION

39 § 3-4.01 AUXILIARY ENTERPRISE INVESTMENT YIELDS

40 A. 1. The educational and general programs in institutions of higher education shall recover the full indirect cost of auxiliary
 41 enterprise programs as certified by institutions of higher education to the Comptroller subject to annual audit by the Auditor of
 42 Public Accounts. The State Comptroller shall credit those institutions meeting the requirement with the interest earned by the
 43 investment of funds of their auxiliary enterprise programs.

44 2. The University of Virginia's College at Wise is authorized to suspend the transfer of the recovery of the full indirect cost of
 45 auxiliary enterprise programs to the educational and general program for the 2022-2024 biennium.

46 B. No interest shall be credited for that portion of the fund's cash balance that represents any outstanding loans due from the State
 47 Treasurer. The provisions of this section shall not apply to the capital projects authorized under Items C-36.21 and C-36.40 of
 48 Chapter 924, 1997 Acts of Assembly.

49 § 3-5.00 ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS

50 § 3-5.01 RETALIATORY COSTS TO OTHER STATES TAX CREDIT

1 Notwithstanding any other provision of law, the amount deposited to the Priority Transportation Trust Fund pursuant to § 58.1-
2 2531 shall not be reduced by more than \$266,667 by any refund of the Tax Credit for Retaliatory Costs to Other States
3 available under § 58.1-2510.

4 §3-5.02 PAYMENT OF AUTO RENTAL TAX TO THE GENERAL FUND

5 Notwithstanding the provisions of § 58.1-1741, Code of Virginia, or any other provision of law, all revenues resulting from the
6 fee imposed under subdivision A3 of § 58.1-1736, Code of Virginia, shall be deposited into the general fund after the direct
7 costs of administering the fee are recovered by the Department of Taxation.

8 § 3-5.03 IMPLEMENTATION OF CHAPTER 3, ACTS OF ASSEMBLY OF 2004, SPECIAL SESSION I

9 Revenues deposited into the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund established
10 under § 58.1-638.1 of the Code of Virginia pursuant to enactments of the 2004 Special Session of the General Assembly shall
11 be transferred to the general fund and used to meet the Commonwealth's responsibilities for the Standards of Quality prescribed
12 pursuant to Article VIII, Section 2, of the Constitution of Virginia. The Comptroller shall take all actions necessary to effect
13 such transfers monthly, no later than 10 days following the deposit to the Fund. The amounts transferred shall be distributed to
14 localities as specified in Direct Aid to Public Education's (197), State Education Assistance Programs (17800) of this Act. The
15 estimated amount of such transfers are ~~\$507,300,000~~ \$575,213,000 the first year and ~~\$522,000,000~~ \$582,624,000 the second
16 year.

17 § 3-5.04 RETAIL SALES & USE TAX EXEMPTION FOR INTERNET SERVICE PROVIDERS

18 Notwithstanding any other provision of law, for purchases made on or after July 1, 2006, any exemption from the retail sales
19 and use tax applicable to production, distribution, and other equipment used to provide Internet-access services by providers of
20 Internet service, as defined in § 58.1-602, Code of Virginia, shall occur as a refund request to the Tax Commissioner. The Tax
21 Commissioner shall develop procedures for such refunds.

22 § 3-5.05 DISPOSITION OF EXCESS FEES COLLECTED BY CLERKS OF THE CIRCUIT COURTS

23 Notwithstanding §§ 15.2-540, 15.2-639, 15.2-848, 17.1-285, and any other provision of law general or special, effective July 1,
24 2009, the Commonwealth shall be entitled to two-thirds of the excess fees collected by the clerks of the circuit courts as
25 required to be reported under § 17.1-283.

26 § 3-5.06. Omitted.

27 § 3-5.07 DISCOUNTS AND ALLOWANCES

28 A. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the
29 compensation allowed under § 58.1-622, Code of Virginia, shall be suspended for any dealer required to remit the tax levied
30 under §§ 58.1-603 and 58.1-604, Code of Virginia, by electronic funds transfer pursuant to § 58.1-202.1, Code of Virginia, and
31 the compensation available to all other dealers shall be limited to the following percentages of the first three percent of the tax
32 levied under §§ 58.1-603 and 58.1-604, Code of Virginia:

33	Monthly Taxable Sales	Percentage
34	\$0 to \$62,500	1.6%
35	\$62,501 to \$208,000	1.2%
36	\$208,001 and above	0.8%

37 B. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the
38 compensation available under §§ 58.1-642, 58.1-656, 58.1-1021.03, and 58.1-1730, Code of Virginia, shall be suspended.

39 C. Beginning with the return for June 2011, due July 2011, the compensation under § 58.1-1021.03 shall be reinstated.

40 § 3-5.08 SALES TAX COMMITMENT TO HIGHWAY MAINTENANCE AND OPERATING FUND

41 The sales and use tax revenue for distribution to the Highway Maintenance and Operating Fund shall be consistent with
42 Chapter 766, 2013 Acts of Assembly.

43 § 3-5.09 INTANGIBLE HOLDING COMPANY ADDBACK

44 Notwithstanding the provisions of § 58.1-402(B)(8), Code of Virginia, for taxable years beginning on and after January 1,
45 2004:

46 (i) The exception in § 58.1-402(B)(8)(a)(1) for income that is subject to a tax based on or measured by net income or capital
47 imposed by Virginia, another state, or a foreign government shall be limited to and apply only to the portion of such income

1 received by the related member that owns the intangible property, which portion is attributed to a state or foreign government in
2 which such related member has sufficient nexus to be itself subject to such taxes; and

3 (ii) The exception in § 58.1-402(B)(8)(a)(2) for a related member deriving at least one-third of its gross revenues from licensing to
4 unrelated parties shall be limited and apply to the portion of such income received by the related member that owns the intangible
5 property and derived from licensing agreements for which the rates and terms are comparable to the rates and terms of agreements
6 that such related member has entered into with unrelated entities.

7 § 3-5.10 REGIONAL FUELS TAX

8 Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional sales tax on fuel in certain transportation
9 districts under § 58.1-2291 et seq., Code of Virginia, shall be returned to the respective commissions in amounts equivalent to the
10 shares collected in the respective member jurisdictions. However, no funds shall be collected pursuant to § 58.1-2291 et seq., Code
11 of Virginia, from levying the additional sales tax on aviation fuel as that term is defined in § 58.1-2201, Code of Virginia.

12 § 3-5.11 DEDUCTION FOR ABLE ACT CONTRIBUTIONS

13 A. Effective for taxable years beginning on or after January 1, 2016, an individual shall be allowed a deduction from Virginia
14 adjusted gross income as defined in § 58.1-321, Code of Virginia, for the amount contributed during the taxable year to an ABLE
15 savings trust account entered into with the Virginia College Savings Plan pursuant to Chapter 7 (§ 23.1-700 et seq.) of Title 23.1,
16 Code of Virginia. The amount deducted on any individual income tax return in any taxable year shall be limited to \$2,000 per ABLE
17 savings trust account. No deduction shall be allowed pursuant to this section if such contributions are deducted on the contributor's
18 federal income tax return. If the contribution to an ABLE savings trust account exceeds \$2,000 the remainder may be carried
19 forward and subtracted in future taxable years until the ABLE savings trust contribution has been fully deducted; however, in no
20 event shall the amount deducted in any taxable year exceed \$2,000 per ABLE savings trust account.

21 B. Notwithstanding the statute of limitations on assessments contained in § 58.1-312, Code of Virginia, any deduction taken
22 hereunder shall be subject to recapture in the taxable year or years in which distributions or refunds are made for any reason other
23 than (i) to pay qualified disability expenses, as defined in § 529A of the Internal Revenue Code; or (ii) the beneficiary's death.

24 C. A contributor to an ABLE savings trust account who has attained age 70 shall not be subject to the limitation that the amount of
25 the deduction not exceed \$2,000 per ABLE savings trust account in any taxable year. Such taxpayer shall be allowed a deduction for
26 the full amount contributed to an ABLE savings trust account, less any amounts previously deducted.

27 D. The Tax Commissioner shall develop guidelines implementing the provisions of this section, including but not limited to the
28 computation, carryover, and recapture of the deduction provided under this section. Such guidelines shall be exempt from the
29 provisions of the Administrative Process Act (§ 2.2-4000 et seq., Code of Virginia).

30 § 3-5.12 RETAIL SALES AND USE TAX EXEMPTION FOR RESEARCH FOR FEDERALLY FUNDED RESEARCH AND 31 DEVELOPMENT CENTERS

32 A. Notwithstanding any other provision of law or regulation, and beginning July 1, 2016 and ending June 30, 2018, the retail sales
33 and use tax exemption provided for in subdivision 5 of § 58.1-609.3 of the Code of Virginia, applicable to tangible personal property
34 purchased or leased for use or consumption directly and exclusively in basic research or research and development in the
35 experimental or laboratory sense, shall apply to such property used in a federally funded research and development center, regardless
36 of whether such property is used by the purchaser, lessee, or another person or entity.

37 B. Notwithstanding any other provision of law, beginning July 1, 2018, tangible personal property purchased by a federally funded
38 research and development center sponsored by the U.S. Department of Energy shall be exempt from the retail sales and use tax.

39 C. Nothing in this section shall be construed to relieve any federally funded research and development center of any liability for
40 retail sales and use tax due for the purchase of tangible personal property pursuant to the law in effect at the time of the purchase.

41 § 3-5.13 ADMISSIONS TAX

42 Notwithstanding the provisions of § 58.1-3818.02, Code of Virginia, or any other provision of law, subject to the execution of a
43 memorandum of understanding between an entertainment venue and the County of Stafford, Stafford County is authorized to impose
44 a tax on admissions to an entertainment venue located in the county that (i) is licensed to do business in the county for the first time
45 on or after July 1, 2015, and (ii) requires at last 75 acres of land for its operations, and (iii) such land is purchased or leased by the
46 entertainment venue owner on or after June 1, 2015. The tax shall not exceed 10 percent of the amount of charge for admission to
47 any such venue. The provisions of this section shall expire on July 1, 2019 if no entertainment venue exists in Stafford County upon
48 which the tax authorized is imposed.

49 § 3-5.14 SUNSET DATES FOR INCOME TAX CREDITS AND SALES AND USE TAX EXEMPTIONS

50 A. Notwithstanding any other provision of law the General Assembly shall not advance the sunset date on any existing sales tax
51 exemption or tax credit beyond June 30, 2025. Any new sales tax exemption or tax credit enacted by the General Assembly after the

1 2019 regular legislative session, but prior to the 2024 regular legislative session, shall have a sunset date of not later than June
 2 30, 2025. However, this requirement shall not apply to tax exemptions administered by the Department of Taxation under §
 3 58.1-609.11, relating to exemptions for nonprofit entities nor shall it apply to exemptions or tax credits with sunset dates after
 4 June 30, 2022, enacted or advanced during the 2016 Session of the General Assembly, or to the Motion Picture Production Tax
 5 Credit under § 58.1-439.12:03, Code of Virginia.

6 B. The Department shall provide an updated revenue impact report no later than November 1, 2025, and every five years
 7 thereafter, for sales tax exemptions and tax credits set to expire within two years following the date of the report. Such reports
 8 shall be distributed to every member of the General Assembly and to the Joint Subcommittee to Evaluate Tax Preferences.

9 § 3-5.15 PROVIDER COVERAGE ASSESSMENT

10 A. The Department of Medical Assistance Services (DMAS) is authorized to levy an assessment upon private acute care
 11 hospitals operating in Virginia in accordance with this Item. Private acute care hospitals operating in Virginia shall pay a
 12 coverage assessment beginning on or after October 1, 2018. For the purposes of this coverage assessment, the definition of
 13 private acute care hospitals shall exclude public hospitals, freestanding psychiatric and rehabilitation hospitals, children's
 14 hospitals, long stay hospitals, long-term acute care hospitals and critical access hospitals.

15 B.1. The coverage assessment shall be used only to cover the non-federal share of the "full cost of expanded Medicaid
 16 coverage" for newly eligible individuals pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable
 17 Care Act, including the administrative costs of collecting the coverage assessment and implementing and operating the
 18 coverage for newly eligible adults which includes the costs of administering the provisions of the Section 1115 waiver.

19 2.a. The "full cost of expanded Medicaid coverage" shall include: 1) any and all Medicaid expenditures related to individuals
 20 eligible for Medicaid pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act, including
 21 any federal actions or repayments; and, 2) all administrative costs associated with providing coverage, which includes the costs
 22 of administering the provisions of the Section 1115 waiver, and collecting the coverage assessment.

23 b. The "full cost of expanded Medicaid coverage" shall be updated: 1) on November 1 of each year based on the official
 24 Medicaid forecast and latest administrative cost estimates developed by DMAS; 2) no more than 30 days after the enactment of
 25 this Act to reflect policy changes adopted by the latest session of the General Assembly; and 3) on March 1 of any year in
 26 which DMAS estimates that the most recent non-federal share of the "full cost of expanded Medicaid coverage" times 1.08 will
 27 be insufficient to pay all expenses in 2.a. for that year.

28 C.1. The "coverage assessment amount" shall equal the non-federal share of the "full cost of expanded Medicaid coverage"
 29 times 1.02.

30 2. The "coverage assessment percentage" shall be calculated quarterly by dividing (i) the "coverage assessment amount" by (ii)
 31 the total "net patient service revenue" for hospitals subject to the assessment. The coverage assessment amount used in the
 32 quarterly calculation of the "coverage assessment percentage" shall include a reconciliation of the Health Care Coverage
 33 Assessment Fund prescribed in D.1 and subtract all prior quarterly assessments paid for that fiscal year before dividing the
 34 remainder by the remaining quarters in the fiscal year.

35 3. Each hospital's "net patient service revenue" equals the amount reported in the most recent Virginia Health Information
 36 (VHI) "Hospital Detail Report." Hospitals shall certify that the net patient service revenue is hospital revenue and this amount
 37 shall be the assessment basis for the following fiscal year.

38 4. Each hospital's coverage assessment amount shall be calculated by multiplying the quarterly "coverage assessment
 39 percentage" times each hospital's net patient service revenue.

40 D.1. DMAS shall, at a minimum, update the "coverage assessment amount" whenever the "full cost of expanded Medicaid
 41 coverage" is updated in section B.2.b or to ensure amounts are sufficient to cover the full cost of expanded Medicaid coverage
 42 based on the latest estimate. Hospitals shall be given no less than 15 days' notice prior to the beginning of the quarter with
 43 associated calculations supporting the change in its coverage assessment amount. Prior to any change to the coverage
 44 assessment amount, DMAS shall perform and incorporate a reconciliation of the Health Care Coverage Assessment Fund
 45 through the most recent complete quarter. Any estimated excess or shortfall of revenue shall be deducted from or added to the
 46 "coverage assessment amount."

47 2. DMAS shall be responsible for collecting the coverage assessment amount. Hospitals subject to the coverage assessment
 48 shall make quarterly payments due no later than July 1, October 1, January 1 and April 1 of each state fiscal year.

49 3. Hospitals that fail to make the coverage assessment payments within 30 days of the due date shall incur a five percent
 50 penalty that shall be deposited in the Virginia Health Care Fund. Any unpaid coverage assessment or penalty will be considered
 51 a debt to the Commonwealth and DMAS is authorized to recover it as such.

52 E. DMAS shall submit a report, due September 1 of each year, to the Director, Department of Planning and Budget and Chairs
 53 of the House Appropriations and Senate Finance and Appropriations Committees, and the Virginia Hospital and Healthcare

1 Association. The report shall include, for the most recently completed fiscal year, the revenue collected from the coverage
2 assessment, expenditures for purposes authorized by this Item, and the year-end coverage assessment balance in the Health Care
3 Coverage Assessment Fund. The report shall also include a complete and itemized listing of all administrative costs included in the
4 coverage assessment.

5 F. All revenue from the coverage assessment excluding penalties, shall be deposited into the Health Care Coverage Assessment
6 Fund. Proceeds from the coverage assessment, excluding penalties, shall not be used for any other purpose than to cover the non-
7 federal share of the full cost of expanded Medicaid coverage. Notwithstanding any other provision of law, the net state share of any
8 prior year recovery of Medicaid expansion costs that were paid with coverage assessment revenue shall be deposited into the Health
9 Care Coverage Assessment Fund.

10 G. Any provision of this Item is contingent upon approval by the Centers for Medicare and Medicaid Services if necessary.

11 H. The Hospital Payment Policy Advisory Council shall meet to consider the implementation and provisions of the Provider
12 Coverage and Payment Rate Assessments in order to consider and make recommendations to ensure the collection and use of such
13 funds are appropriate and consistent with the intent of the General Assembly. Specifically, the Council shall consider the level of
14 detail and format necessary to develop the report pursuant to paragraph E. The Council shall recommend a format and associated
15 level of detail, to be included in the report to the Joint Subcommittee for Health and Human Resources Oversight. The Joint
16 Subcommittee shall approve the final format and associated level of detail of the report to be submitted by the Department of
17 Medical Assistance Services.

18 § 3-5.16 PROVIDER PAYMENT RATE ASSESSMENT

19 A. The Department of Medical Assistance Services (DMAS) is hereby authorized to levy a payment rate assessment upon private
20 acute care hospitals operating in Virginia in accordance with this item. Private acute care hospitals operating in Virginia shall pay a
21 payment rate assessment beginning on or after October 1, 2018 when all necessary state plan amendments are approved by the
22 Centers for Medicare and Medicaid Services (CMS). For purposes of this assessment, the definition of private acute care hospitals
23 shall exclude public hospitals, freestanding psychiatric and rehabilitation hospitals, children's hospitals, long stay hospitals, long-
24 term acute care hospitals and critical access hospitals.

25 B. Proceeds from the payment rate assessment shall be used to (i) fund an increase in inpatient and outpatient payment rates paid to
26 private acute care hospitals operating in Virginia up to the "upper payment limit gap"; and (ii) fill the "managed care organization
27 hospital payment gap" for care provided to recipients of medical assistance services. Payments made under the provisions i and ii of
28 this paragraph shall be referred to as "private acute care hospital enhanced payments".

29 C.1. The Department of Medical Assistance Services (DMAS) shall calculate each hospital's "payment rate assessment amount" by
30 multiplying the "payment rate assessment percentage" times "net patient service revenue" as defined below.

31 2. The "payment rate assessment percentage" for hospitals shall be calculated as (i) the non-federal share of funding the "private
32 acute care hospitals enhanced payments" divided by (ii) the total "net patient service revenue" for hospitals subject to the
33 assessment.

34 3. Each hospital's "net patient service revenue" equals the amount reported in the most recent Virginia Health Information (VHI)
35 "Hospital Detail Report." Hospitals shall certify that the net patient service revenue is hospital revenue and this amount shall be the
36 assessment basis for the following fiscal year.

37 D. DMAS is authorized to update the payment rate assessment amount and payment rate assessment percentage on a quarterly basis
38 to ensure amounts are sufficient to cover the non-federal share of the full cost of the private acute care hospital enhanced payments
39 based on the department's quarterly claims and encounter data. Hospitals shall be given no less than 15 days prior notice of the new
40 assessment amount and be provided with calculations. Prior to any change to the payment rate assessment amount, DMAS shall
41 perform and incorporate a reconciliation of the Health Care Provider Payment Rate Assessment Fund. Any estimated excess or
42 shortfall of revenue since the previous reconciliation shall be deducted from or added to the calculation of the private acute care
43 hospital enhanced payments.

44 E.1. The "upper payment limit" means the limit on payment for inpatient services for recipients of medical assistance established in
45 accordance with 42 C.F.R. § 447.272 and outpatient services for recipients of medical assistance pursuant to 42 C.F.R. § 447.321 for
46 private hospitals. DMAS shall complete a calculation of the "upper payment limit" for each state fiscal year with a detailed analysis
47 of how it was determined. The "upper payment limit payment gap" means the difference between the amount of the private hospital
48 upper payment limit and the amount otherwise paid pursuant to the state plan for inpatient and outpatient services. The "managed
49 care organization hospital payment gap" means the difference between the amount included in the capitation rates for inpatient and
50 outpatient services based on historical paid claims and the amount that would be included when the projected hospital services
51 furnished by private acute care hospitals operating in Virginia are priced for the contract year equivalent to the maximum managed
52 care directed payment amount as allowed by CMS subject to CMS approval under 42 C.F.R. section 438.6(c). As part of the
53 development of the managed care capitation rates, the DMAS shall calculate a "Medicaid managed care organization (MCO)
54 supplemental hospital capitation payment adjustment". This is a distinct additional amount that shall be added to Medicaid MCO
55 capitation rates to fund supplemental payments under this section to private acute care hospitals operating in Virginia for services to

- 1 Medicaid recipients.
- 2 2. DMAS shall contractually direct Medicaid MCOs to disburse supplemental hospital capitation payment funds consistent with
3 this section and 42 C.F.R. § 438.6(c), to ensure that all such funds are disbursed to private acute care hospitals operating in
4 Virginia. In addition, DMAS shall contractually prohibit MCOs from making reductions to or supplanting hospital payments
5 otherwise paid by MCOs.
- 6 3. DMAS shall make available quarterly a report of the additional capitation payments that are made to each MCO pursuant to
7 this item. Further, DMAS shall consider recommendations of the Medicaid Hospital Payment Policy and Advisory Council in
8 designing and implementing the specific elements of the payment rate assessment and private acute care hospital supplemental
9 payment program authorized by this item.
- 10 F.1. DMAS shall be responsible for collecting the payment rate assessment amount. Hospitals subject to the payment rate
11 assessment shall make quarterly payments due no later than August 15, November 15, February 15 and May 15 of each state
12 fiscal year.
- 13 2. Hospitals that fail to make the payment rate assessment payments on or before the due date in subsection F.1. shall incur a
14 five percent penalty that shall be deposited in the Virginia Health Care Fund. Any unpaid payment assessment or penalty will
15 be considered a debt to the Commonwealth and DMAS is authorized to recover it as such.
- 16 G. DMAS shall submit a report due September 1 of each year to the Director, Department of Planning and Budget and Chairs
17 of the House Appropriations and Senate Finance and Appropriations Committees. The report shall include, for the most
18 recently completed fiscal year, the revenue collected from the payment rate assessment, expenditures for purposes authorized
19 by this item, and the year-end assessment balance in the Health Care Provider Payment Rate Assessment Fund.
- 20 H. All revenue from the payment rate assessment shall be deposited into the Health Care Provider Payment Rate Assessment
21 Fund, a special non-reverting fund in the state treasury. Proceeds from the payment rate assessment, excluding penalties, shall
22 not be used for any other purpose than to fund (i) an increase in inpatient and outpatient payment rates paid to private acute care
23 hospitals operating in Virginia up to the private hospital "upper payment limit" and "managed care organization hospital
24 payment gap" for care provided to recipients of medical assistance services, and (ii) the administrative costs of collecting the
25 assessment and of implementing and operating the associated payment rate actions.
- 26 I. Any provision of this Section is contingent upon approval by the Centers for Medicare and Medicaid Services if necessary.
- 27 § 3-5.17 TOBACCO TAX STUDY
- 28 The Joint Subcommittee to Evaluate Tax Preferences is hereby directed to continue studying options for the modernization of §
29 [58.1-1001\(A\)](#), Code of Virginia, to reflect advances in science and technology in the area of tobacco harm reduction, and the
30 role innovative non-combustible tobacco products can play in reducing harm, including products that produce vapor or aerosol
31 from heating tobacco or liquid nicotine. In addition, the Joint Subcommittee shall study possible reforms to the taxation of
32 tobacco products that will provide fairness and equity for all local governments and also ensure stable tax revenues for the
33 Commonwealth. The Joint Subcommittee shall complete its study and submit a final report with recommended reforms to the
34 Finance Committees of the Virginia Senate and Virginia House of Delegates. All agencies of the Commonwealth shall provide
35 assistance for this study, upon request.
- 36 §3-5.18 HISTORIC PRESERVATION TAX CREDIT
- 37 Notwithstanding § [58.1-339.2](#) or any other provision of law, effective for taxable years beginning on and after January 1, 2017,
38 the amount of the Historic Rehabilitation Tax Credit that may be claimed by each taxpayer, including amounts carried over
39 from prior taxable years, shall not exceed \$5 million for any taxable year.
- 40 § 3-5.19 LAND PRESERVATION TAX CREDIT CLAIMED
- 41 Notwithstanding § [58.1-512](#) or any other provision of law, effective for the taxable year beginning on and after January 1,
42 2017, but before January 1, 2023, the amount of the Land Preservation Tax Credit that may be claimed by each taxpayer,
43 including amounts carried over from prior taxable years, shall not exceed \$20,000.
- 44 § 3-5.20 NEIGHBORHOOD ASSISTANCE ACT TAX CREDIT
- 45 A. Notwithstanding § [58.1-439.20](#) or any other provision of law, for fiscal Year 2023 and fiscal year 2024, the amount of the
46 Neighborhood Assistance Act Tax Credit available under § [58.1-439.18](#) et seq., Code of Virginia, shall be limited to \$20 million
47 allocated as follows: \$12.0 million for education proposals for approval by the Superintendent of Public Instruction and \$8.0
48 million for all other proposals for approval by the Commissioner of the State Department of Social Services. In making such
49 equitable allocation of credits, the Commissioner of Social Services and the Superintendent of Public Instruction shall consider the
50 portion of a neighborhood organization's revenues and expenses that are used to serve low-income persons and shall not rely
51 solely on the amount of credits allocated to the neighborhood organization in the prior year in allocating available credits.

1 B. For purposes of this section, the term "individual" means the same as that term is defined in § 58.1-302, but excluding any individual
2 included in the definition of a "business firm" as such term is defined in § 58.1-439.18.

3 C. Notwithstanding any other provision of law or regulation, in order to be eligible to receive an allocation of credits pursuant to §
4 58.1-439.20:1, Code of Virginia, at least 50 percent of the persons served by the neighborhood organization, either directly by the
5 neighborhood organization or through the provision of revenues to other organizations or groups serving such persons, shall be low-
6 income persons or eligible students with disabilities and at least 50 percent of the neighborhood organization's revenues shall be used to
7 provide services to low-income persons or to eligible students with disabilities, either directly by the neighborhood organization or
8 through the provision of revenues to other organizations or groups providing such services. A tax credit shall be issued by the
9 Superintendent of Public Instruction or the Commissioner of Social Services to an individual only upon receipt of a certification made
10 by a neighborhood organization to whom tax credits were allocated for an approved program pursuant to § 58.1-439.20, § 58.1-
11 439.20:1 or this language.

12 § 3-5.21 CIGARETTE TAX, TOBACCO PRODUCTS TAX AND TAX ON LIQUID NICOTINE

13 A. Notwithstanding any other provision of law, the cigarette tax imposed under subsection A of § 58.1-1001 of the Code of Virginia
14 shall be 3.0 cents on each cigarette sold, stored or received on and after July 1, 2020.

15 B. Notwithstanding any other provision of law, the rates of the tobacco products tax imposed under § 58.1-1021.02 of the Code of
16 Virginia in effect on June 30, 2020 shall be doubled beginning July 1, 2020 for taxable sales or purchases occurring on and after
17 such date.

18 C. Notwithstanding any other provision of law, the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia shall
19 be imposed on liquid nicotine at the rate of \$0.066 per milliliter beginning July 1, 2020 for taxable sales or purchases occurring on
20 and after such date.

21 D. Notwithstanding any other provision of law, the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia shall
22 be imposed on any heated tobacco product at the rate of 2.25 cents per stick beginning January 1, 2021 for taxable sales or purchases
23 occurring on and after such date.

24 E. The Tax Commissioner shall establish guidelines and rules for (i) transitional procedures in regard to the increase in the cigarette
25 tax, (ii) implementation of the increased tobacco products tax rates, and (iii) implementation of the tobacco products tax on liquid
26 nicotine pursuant to the provisions of this act. The development of such guidelines and rules by the Tax Commissioner shall be
27 exempt from the provisions of the Administrative Process Act (Code of Virginia § 2.2-4000 et seq.)

28 F. Notwithstanding any other provision of law, beginning January 1, 2021, for the purposes of the Tobacco Products Tax, a
29 Distributor, as defined in § 58.1-1021.01, shall be deemed to have sufficient activity within the Commonwealth to require
30 registration under § 58.1-1021.04:1, if such distributor:

31 1. Receives more than \$100,000 in gross revenue, or other minimum amount as may be required by federal law, from sales of
32 tobacco products in the Commonwealth in the previous or current calendar year, provided that in determining the amount of a
33 dealer's gross revenues, the sales made by all commonly controlled persons as defined in subsection D of § 58.1-612 shall be
34 aggregated; or

35 2. Engages in 200 or more separate tobacco products sales transactions, or other minimum amount as may be required by federal
36 law, in the Commonwealth in the previous or current calendar year, provided that in determining the total number of a dealer's retail
37 sales transactions, the sales made by all commonly controlled persons as defined in subsection D of § 58.1-612 shall be aggregated.

38 § 3-5.22 INDIVIDUAL INCOME TAX REBATE

39 In addition to any refund due pursuant to § 58.1-309 of the Code of Virginia, and for taxable years beginning on and after January 1,
40 2021, but before January 1, 2022, an individual filing a return on or before November 1, 2022 or married persons filing a joint return
41 on or before November 1, 2022 shall be issued a refund in an amount up to \$250 for an individual, or \$500 for married persons filing
42 a joint return. An individual shall only be allowed a refund pursuant to this enactment up to the amount of such individual's tax
43 liability after the application of any deductions, subtractions, or credits to which the individual is entitled pursuant to Chapter 3 (§
44 58.1-300 et seq.) of Title 58.1 of the Code of Virginia. Married persons filing a joint return shall only be allowed a refund pursuant
45 to this enactment up to the amount of such married persons' tax liability after the application of any deductions, subtractions, or
46 credits to which the married persons are entitled pursuant to Chapter 3 of Title 58.1 of the Code of Virginia. Any refund issued
47 pursuant to this enactment shall be subject to collection under the provisions of the Setoff Debt Collection Act (§ 58.1-520 et seq. of
48 the Code of Virginia). For taxpayers filing a return before July 1, 2022, refunds due pursuant to this enactment shall be issued on or
49 after July 1, 2022 but before October 17, 2022. For taxpayers filing a return on or after July 1, 2022, refunds due pursuant to this
50 enactment shall be issued on or after July 1, 2022 but no later than 4 months after such return is filed. In no case shall any interest be
51 paid on any refund due pursuant to this enactment.

52 § 3-5.24 RETAIL SALES AND USE TAX EXEMPTION FOR CERTAIN DRILLING EQUIPMENT

53 Notwithstanding any other provision of law or regulation, the retail sales and use tax exemption provided for in subdivision 12 of §

1 58.1-609.3 of the Code of Virginia, applicable to raw materials, fuel, power, energy, supplies, machinery or tools or repair parts
2 therefor or replacements thereof, used directly in the drilling, extraction, or processing of natural gas or oil and the reclamation
3 of the well area shall remain in effect through July 1, 2023.

4 § 3-5.25 SALES AND USE TAX HOLIDAY FOR CERTAIN SCHOOL SUPPLIES, HURRICANE PREPAREDNESS
5 EQUIPMENT, AND ENERGY SAVINGS EQUIPMENT

6 Notwithstanding any other provision of law or regulation, the retail sales and use tax exemption holidays authorized in
7 subdivision 18 of § 58.1-609.1, § 58.1-611.2 and § 58.1-611.3 of the Code of Virginia, applicable to Energy Star or Watersense
8 qualified products, school supplies, clothing and footwear, and certain hurricane preparedness equipment shall remain in effect
9 through July 1, 2023.

10 § 3-5.26 FOOD CROP DONATION TAX CREDIT

11 Notwithstanding any other provision of law or regulation, the tax credit authorized in § 58.1-439.12:12 of the Code of Virginia
12 pursuant to a credit for food crop donations shall remain in effect through the tax year beginning on January 1, 2022.

13 § 3-5.27 RETAIL SALES AND USE TAX EXEMPTION FOR DONATED EDUCATIONAL MATERIALS

14 Notwithstanding any other provision of law or regulation, the retail sales and use tax exemption provided for in subdivision 7 of
15 § 58.1-609.6 of the Code of Virginia, applicable to textbooks and other educational materials that are donated shall remain in
16 effect through July 1, 2023.

17 § 3-5.28 TAXPAYER RELIEF FUND

18 *A. There is hereby re-established in the State Treasury and on the books of the State Comptroller a special nonreverting fund*
19 *known as the "Taxpayer Relief Fund". On or before June 30, 2023, the State Comptroller shall transfer \$128,000,000 from the*
20 *general fund to the Taxpayer Relief Fund.*

21 *B. Any general fund revenues generated from the collection of taxes during Fiscal Years 2023 and thereafter in excess of the*
22 *official estimates in the general appropriation act, less the amount of revenue required to be deposited to the Revenue*
23 *Stabilization Fund, the Revenue Reserve Fund, and Water Quality Improvement Fund Part A deposit shall be transferred to the*
24 *Taxpayer Relief Fund. The Governor, in consultation with the State Comptroller and the Tax Commissioner, shall certify to the*
25 *General Assembly on or before September 1 each year the estimated amount to be transferred to the Taxpayer Relief Fund*
26 *pursuant to this paragraph. For the purposes of the Comptroller's preliminary and final annual reports as required by Va Code*
27 *§ 2.2-813, all balances remaining in the fund on June 30 of each fiscal year shall be considered to be a portion of the fund*
28 *balance of the general fund of the state treasury.*

29 *C. The Director, Department of Planning and Budget in consultation with the State Comptroller, is authorized to transfer*
30 *applicable savings associated with efforts to streamline state agency procurements to the Taxpayer Relief Fund.*

31 *D. Amounts in the Taxpayer Relief Fund shall be used to effectuate and continue the tax policy changes set forth in this act for*
32 *subsequent fiscal years and to provide for additional future tax relief measures.*

33 **§ 3-6.00 ADJUSTMENTS AND MODIFICATIONS TO FEES**

34 § 3-6.01 RECORDATION TAX FEE

35 There is hereby assessed a twenty dollar fee on (i) every deed for which the state recordation tax is collected pursuant to §§
36 58.1-801 A and 58.1-803, Code of Virginia; and (ii) every certificate of satisfaction admitted under § 55.1-345, Code of
37 Virginia. The revenue generated from fifty percent of such fee shall be deposited to the general fund. The revenue generated
38 from the other fifty percent of such fee shall be deposited to the Virginia Natural Resources Commitment Fund, a subfund of
39 the Virginia Water Quality Improvement Fund, as established in § 10.1-2128.1, Code of Virginia. The funds deposited to this
40 subfund shall be disbursed for the agricultural best management practices cost share program, pursuant to § 10.1-2128.1, Code
41 of Virginia.

42 § 3-6.02 ANNUAL VEHICLE REGISTRATION FEE (\$6.25 FOR LIFE)

43 Notwithstanding § 46.2-694 paragraph 13 of the Code of Virginia, the additional fee that shall be charged and collected at the
44 time of registration of each pickup or panel truck and each motor vehicle shall be \$6.25.

45 § 3-6.03 DRIVERS LICENSE REINSTATEMENT FEE

46 A. Notwithstanding § 46.2-411 of the Code of Virginia, the drivers license reinstatement fee payable to the Trauma Center
47 Fund shall be \$100.

48 B. Notwithstanding the provisions of § 46.2-395 of the Code of Virginia, no court shall suspend any person's privilege to drive
49 a motor vehicle solely for failure to pay any fines, court costs, forfeitures, restitution, or penalties assessed against such person.

1 The Commissioner of the Department of Motor Vehicles shall reinstate a person's privilege to drive a motor vehicle that was
2 suspended prior to July 1, 2019, solely pursuant to § 46.2-395 of the Code of Virginia and shall waive all fees relating to reinstating
3 such person's driving privileges including those paid to the Trauma Center Fund. Nothing herein shall require the Commissioner to
4 reinstate a person's driving privileges if such privileges have been otherwise lawfully suspended or revoked or if such person is
5 otherwise ineligible for a driver's license.

6 § 3-6.04 ASSESSMENT OF ELECTRONIC SUMMONS FEE BY LOCALITIES

7 Nothing in § 17.1-279.1 of the Code of Virginia shall be construed to authorize any county, city, or town to assess the sum set forth
8 therein upon any summons issued by a law-enforcement agency of the Commonwealth.

9 § 3-6.05 PROCEDURES FOR PREPAYMENT OF CIVIL PENALTIES IN AN EXECUTIVE ORDER

10 Any civil penalty under § 44-146.17(1) shall be prepayable in the amount set by executive order and in accordance with § 16.1-
11 69.40:2 B of the Code of Virginia. Any civil penalty amount set by executive order shall not be construed or interpreted so as to
12 limit the discretion of any trial judge trying individual cases at the time fixed for trial.

PART 4: GENERAL PROVISIONS

§ 4-0.00 OPERATING POLICIES

§ 4-0.01 OPERATING POLICIES

a. Each appropriating act of the General Assembly shall be subject to the following provisions and conditions, unless specifically exempt elsewhere in this act.

b. All appropriations contained in this act, or in any other appropriating act of the General Assembly, are declared to be maximum appropriations and conditional on receipt of revenue.

c. The Governor, as chief budget officer of the state, shall ensure that the provisions and conditions as set forth in this section are strictly observed.

d. Public higher education institutions are not subject to the provisions of § 2.2-4800, Code of Virginia, or the provisions of the Department of Accounts' Commonwealth Accounting Policies and Procedures manual (CAPP) topic 20505 with regard to students who are veterans of the United States armed services and National Guard and are in receipt of federal educational benefits under the G.I. Bill. Public higher education shall establish internal procedures for the continued enrollment of such students to include resolution of outstanding accounts receivable.

e. The provisions of the Virginia Public Procurement Act (§ 2.2-4300 et seq. of the Code of Virginia) shall not apply to grants made in support of the 2019 Commemoration to non-profit entities organized under § 501 (c)(3) of the Internal Revenue Code.

f. 1. The State Council of Higher Education for Virginia shall establish a policy for granting undergraduate course credit to entering freshman students who have taken one or more Advanced Placement, Cambridge Advanced (A/AS), College-Level Examination Program (CLEP), or International Baccalaureate examinations by August 1, 2017. The policy shall:

a) Outline the conditions necessary for each public institution of higher education to grant course credit, including the minimum required scores on such examinations;

b) Identify the course credit or other academic requirements of each public institution of higher education that the student satisfies by achieving the minimum required scores on such examinations; and

c) Ensure, to the extent possible, that the grant of course credit is consistent across each public institution of higher education and each such examination.

2. The Council and each public institution of higher education shall make the policy available to the public on its website.

g. 1. Notwithstanding any other provision of law, any public body, including any state, local, regional, or regulatory body, or a governing board as defined in § 54.1-2345 of the Code of Virginia, or any joint meeting of such entities, may meet by electronic communication means without a quorum of the public body or any member of the governing board physically assembled at one location when the Governor has declared a state of emergency in accordance with § 44-146.17, provided that (i) the nature of the declared emergency makes it impracticable or unsafe for the public body or governing board to assemble in a single location; (ii) the purpose of meeting is to discuss or transact the business statutorily required or necessary to continue operations of the public body or common interest community association as defined in § 54.1-2345 of the Code of Virginia and the discharge of its lawful purposes, duties, and responsibilities; (iii) a public body shall make available a recording or transcript of the meeting on its website in accordance with the timeframes established in §§ 2.2-3707 and 2.2-3707.1 of the Code of Virginia; and (iv) the governing board shall distribute minutes of a meeting held pursuant to this subdivision to common interest community association members by the same method used to provide notice of the meeting.

2. A public body or governing board convening a meeting in accordance with this subdivision shall:

a) Give notice to the public or common interest community association members using the best available method given the nature of the emergency, which notice shall be given contemporaneously with the notice provided to members of the public body or governing board conducting the meeting;

b) Make arrangements for public access or common interest community association members access to such meeting through electronic means including, to the extent practicable, videoconferencing technology. If the means of communication allows, provide the public or common interest community association members with an opportunity to comment; and

3. Public bodies must otherwise comply with the provisions of § 2.2-3708.2 of the Code of Virginia. The nature of the emergency, the fact that the meeting was held by electronic communication means, and the type of electronic communication means by which the meeting was held shall be stated in the minutes of the public body or governing board.

1 h. To the extent that a public institution of higher education maintains and operates university housing during scheduled
 2 intercessions, the institution shall provide access to housing for students eligible under § 23.1-601, Code of Virginia at no cost to the
 3 student provided that the student (i) is a registered student for the immediate following term and (ii) meets the definitions and
 4 conditions of the federal McKinney-Vento Homeless Assistance Act.

5 § 4-1.00 APPROPRIATIONS

6 § 4-1.01 PREREQUISITES FOR PAYMENT

7 a. The State Comptroller shall not pay any money out of the state treasury except pursuant to appropriations in this act or in any
 8 other act of the General Assembly making an appropriation during the current biennium.

9 b. Moneys shall be spent solely for the purposes for which they were appropriated by the General Assembly, except as specifically
 10 provided otherwise by § 4-1.03 Appropriation Transfers, § 4-4.01 Capital Projects, or § 4-5.01 a. Settlement of Claims with
 11 Individuals. Should the Governor find that moneys are not being spent in accordance with provisions of the act appropriating them,
 12 he shall restrain the State Comptroller from making further disbursements, in whole or in part, from said appropriations. Further,
 13 should the Auditor of Public Accounts determine that a state or other agency is not spending moneys in accordance with provisions
 14 of the act appropriating them, he shall so advise the Governor or other governing authority, the State Comptroller, the Chairman of
 15 the Joint Legislative Audit and Review Commission, and Chairmen of the Senate Finance and Appropriations and House
 16 Appropriations Committees.

17 c. Exclusive of revenues paid into the general fund of the state treasury, all revenues earned or collected by an agency, and contained
 18 in an appropriation item to the agency shall be expended first during the fiscal year, prior to the expenditure of any general fund
 19 appropriation within that appropriation item, unless prohibited by statute or by the terms and conditions of any gift, grant or
 20 donation.

21 § 4-1.02 WITHHOLDING OF SPENDING AUTHORITY

22 a. For purposes of this subsection, withholding of spending authority is defined as any action pursuant to a budget reduction plan
 23 approved by the Governor to address a declared shortfall in budgeted revenue that impedes or limits the ability to spend appropriated
 24 moneys, regardless of the mechanism used to effect such withholding.

25 b.1. Changed Expenditure Factors: The Governor is authorized to reduce spending authority, by withholding allotments of
 26 appropriations, when expenditure factors, such as enrollments or population in institutions, are smaller than the estimates upon
 27 which the appropriation was based. Moneys generated from the withholding action shall not be reallocated for any other purpose,
 28 provided the withholding of allotments of appropriations under this provision shall not occur until at least 15 days after the Governor
 29 has transmitted a statement of changed factors and intent to withhold moneys to the Chairmen of the House Appropriations and
 30 Senate Finance and Appropriations Committees.

31 2. Moneys shall not be withheld on the basis of reorganization plans or program evaluations until such plans or evaluations have
 32 been specifically presented in writing to the General Assembly at its next regularly scheduled session.

33 c. Increased Nongeneral Fund Revenue:

34 1. General fund appropriations to any state agency for operating expenses are supplemental to nongeneral fund revenues collected by
 35 the agency. To the extent that nongeneral fund revenues collected in a fiscal year exceed the estimate on which the operating budget
 36 was based, the Governor is authorized to withhold general fund spending authority, by withholding allotments of appropriations, in
 37 an equivalent amount. However, this limitation shall not apply to (a) restricted excess tuition and fees for educational and general
 38 programs in the institutions of higher education, as defined in § 4-2.01 c of this act; (b) appropriations to institutions of higher
 39 education designated for fellowships, scholarships and loans; (c) gifts or grants which are made to any state agency for the direct
 40 costs of a stipulated project; (d) appropriations to institutions for the mentally ill or intellectually disabled payable from the
 41 Behavioral Health and Developmental Services Revenue Fund; and (e) general fund appropriations for highway construction and
 42 mass transit. Moneys unallotted under this provision shall not be reallocated for any other purpose.

43 2. To the degree that new or additional grant funds become available to supplement general fund appropriations for a program,
 44 following enactment of an appropriation act, the Governor is authorized to withhold general fund spending authority, by withholding
 45 allotments of appropriations, in an amount equivalent to that provided from grant funds, unless such action is prohibited by the
 46 original provider of the grant funds. The withholding action shall not include general fund appropriations, which are required to
 47 match grant funds. Moneys unallotted under this provision shall not be reallocated for any other purpose.

48 d. Reduced General Fund Resources:

49 1. The term "general fund resources" as applied in this subsection includes revenues collected and paid into the general fund of the
 50 state treasury during the current biennium, transfers to the general fund of the state treasury during the current biennium, and all
 51 unexpended balances brought forward from the previous biennium.

- 1 2. In the event that general fund resources are estimated by the Governor to be insufficient to pay in full all general fund
2 appropriations authorized by the General Assembly, the Governor shall, subject to the qualifications herein contained, withhold
3 general fund spending authority, by withholding allotments of appropriations, to prevent any expenditure in excess of the
4 estimated general fund resources available.
- 5 3. In making this determination, the Governor shall take into account actual general fund revenue collections for the current
6 fiscal year and the results of a formal written re-estimate of general fund revenues for the current and next biennium, prepared
7 within the previous 90 days, in accordance with the process specified in § 2.2-1503, Code of Virginia. Said re-estimate of
8 general fund revenues shall be communicated to the Chairmen of the Senate Finance and Appropriations, House Appropriations
9 and House Finance Committees, prior to taking action to reduce general fund allotments of appropriations on account of
10 reduced resources.
- 11 4.a) In addition to monthly reports on the status of revenue collections relative to the current fiscal year's estimate, the
12 Governor shall provide a written quarterly assessment of the current economic outlook for the remainder of the fiscal year to
13 the Chairmen of the House Appropriations, House Finance, and Senate Finance and Appropriations Committees.
- 14 b) Within five business days after the preliminary close of the state accounts at the end of the fiscal year, the State Comptroller
15 shall provide the Governor with the actual total of (1) individual income taxes, (2) corporate income taxes, and (3) sales taxes
16 for the just-completed fiscal year, with a comparison of such actual totals with the total of such taxes in the official budget
17 estimate for that fiscal year. If that comparison indicates that the total of (1) individual income taxes, (2) corporate income
18 taxes, and (3) sales taxes, as shown on the preliminary close, was one percent or more below the amount of such taxes in the
19 official budget estimate for the just-completed fiscal year, the Governor shall prepare a written re-estimate of general fund
20 revenues for the current biennium and the next biennium in accordance with § 2.2-1503, Code of Virginia, to be reported to the
21 Chairmen of the Senate Finance and Appropriations, House Finance and House Appropriations Committees, not later than
22 September 1 following the close of the fiscal year.
- 23 5.a) The Governor shall take no action to withhold allotments until a written plan detailing specific reduction actions approved
24 by the Governor, identified by program and appropriation item, has been presented to the Chairmen of the House
25 Appropriations and Senate Finance and Appropriations Committees. Subsequent modifications to the approved reduction plan
26 also must be submitted to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, prior
27 to withholding allotments of appropriations.
- 28 b) In addition to the budget reduction plan approved by the Governor, all budget reduction proposals submitted by state
29 agencies to the Governor or the Governor's staff, including but not limited to the Department of Planning and Budget, the
30 Governor's Cabinet secretaries, or the Chief of Staff, whether submitted electronically or otherwise, shall be made available via
31 electronic means to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees
32 concurrently with that budget reduction plan.
- 33 6. In effecting the reduction of expenditures, the Governor shall not withhold allotments of appropriations for:
- 34 a) More than 15 percent cumulatively of the annual general fund appropriation contained in this act for operating expenses of
35 any one state or nonstate agency or institution designated in this act by title, and the exact amount withheld, by state or nonstate
36 agency or institution, shall be reported within five calendar days to the Chairmen of the Senate Finance and Appropriations and
37 House Appropriations Committees. State agencies providing funds directly to grantees named in this act shall not apportion a
38 larger cut to the grantee than the proportional cut apportioned to the agency. Without regard to § 4-5.05 b.4. of this act, the
39 remaining appropriation to the grantee which is not subject to the cut, equal to at least 85 percent of the annual appropriation,
40 shall be made by July 31, or in two equal installments, one payable by July 31 and the other payable by December 31, if the
41 remaining appropriation is less than or equal to \$500,000, except in cases where the normal conditions of the grant dictate a
42 different payment schedule.
- 43 b) The payment of principal and interest on the bonded debt or other bonded obligations of the Commonwealth, its agencies
44 and its authorities, or for payment of a legally authorized deficit.
- 45 c) The payments for care of graves of Confederate and historical African American dead.
- 46 d) The employer contributions, and employer-paid member contributions, to the Social Security System, Virginia Retirement
47 System, Judicial Retirement System, State Police Officers Retirement System, Virginia Law Officers Retirement System,
48 Optional Retirement Plan for College and University Faculty, Optional Retirement Plan for Political Appointees, Optional
49 Retirement Plan for Superintendents, the Volunteer Service Award Program, the Virginia Retirement System's group life
50 insurance, sickness and disability, and retiree health care credit programs for state employees, state-supported local employees
51 and teachers. If the Virginia Retirement System Board of Trustees approves a contribution rate for a fiscal year that is lower
52 than the rate on which the appropriation was based, or if the United States government approves a Social Security rate that is
53 lower than that in effect for the current budget, the Governor may withhold excess contributions. However, employer and
54 employee paid rates or contributions for health insurance and matching deferred compensation for state employees, state-
55 supported local employees and teachers may not be increased or decreased beyond the amounts approved by the General
56 Assembly. Payments for the employee benefit programs listed in this paragraph may not be delayed beyond the customary

- 1 billing cycles that have been established by law or policy by the governing board.
- 2 e) The payments in fulfillment of any contract awarded for the design, construction and furnishing of any state building.
- 3 f) The salary of any state officer for whom the Constitution of Virginia prohibits a change in salary.
- 4 g) The salary of any officer or employee in the Executive Department by more than two percent (irrespective of the fund source for
5 payment of salaries and wages); however, the percentage of reduction shall be uniformly applied to all employees within the
6 Executive Department.
- 7 h) The appropriation supported by the State Bar Fund, as authorized by § 54.1-3913, Code of Virginia, unless the supporting
8 revenues for such appropriation are estimated to be insufficient to pay the appropriation.
- 9 7. The Governor is authorized to withhold specific allotments of appropriations by a uniform percentage, a graduated reduction or on
10 an individual basis, or apply a combination of these actions, in effecting the authorized reduction of expenditures, up to the
11 maximum of 15 percent, as prescribed in subdivision 6a of this subsection.
- 12 8. Each nongeneral fund appropriation shall be payable in full only to the extent the nongeneral fund revenues from which the
13 appropriation is payable are estimated to be sufficient. The Governor is authorized to reduce allotments of nongeneral fund
14 appropriations by the amount necessary to ensure that expenditures do not exceed the supporting revenues for such appropriations;
15 however, the Governor shall take no action to reduce allotments of appropriations for major nongeneral fund sources on account of
16 reduced revenues until such time as a formal written re-estimate of revenues for the current and next biennium, prepared in
17 accordance with the process specified in § 2.2-1503, Code of Virginia, has been reported to the Chairmen of the Senate Finance and
18 Appropriations, House Finance, and House Appropriations Committees. For purposes of this subsection, major nongeneral fund
19 sources are defined as Highway Maintenance and Operating Fund and Transportation Trust Fund.
- 20 9. Notwithstanding any contrary provisions of law, the Governor is authorized to transfer to the general fund on June 30 of each year
21 of the biennium, or within 20 days from that date, any available unexpended balances in other funds in the state treasury, subject to
22 the following:
- 23 a) The Governor shall declare in writing to the Chairmen of the Senate Finance and Appropriations and House Appropriations
24 Committees that a fiscal emergency exists which warrants the transfer of nongeneral funds to the general fund and reports the exact
25 amount of such transfer within five calendar days of the transfer;
- 26 b) No such transfer may be made from retirement or other trust accounts, the State Bar Fund as authorized by § 54.1-3913, Code of
27 Virginia, debt service funds, or federal funds; and
- 28 c) The Governor shall include for informative purposes, in the first biennial budget he submits subsequent to the transfer, the amount
29 transferred from each account or fund and recommendations for restoring such amounts.
- 30 10. The Director, Department of Planning and Budget, shall make available via electronic means a report of spending authority
31 withheld under the provisions of this subsection to the Chairmen of the Senate Finance and Appropriations and House
32 Appropriations Committees within five calendar days of the action to withhold. Said report shall include the amount withheld by
33 agency and appropriation item.
- 34 11. If action to withhold allotments of appropriation under this provision is inadequate to eliminate the imbalance between projected
35 general fund resources and appropriations, the Speaker of the House of Delegates and the President pro tempore of the Senate shall
36 be advised in writing by the Governor, so that they may consider requesting a special session of the General Assembly.

37 § 4-1.03 APPROPRIATION TRANSFERS

38 GENERAL

- 39 a. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority from one state or
40 other agency to another, to effect the following:
- 41 1) distribution of amounts budgeted in the central appropriation to agencies, or withdrawal of budgeted amounts from agencies in
42 accordance with specific language in the central appropriation establishing reversion clearing accounts;
- 43 2) distribution of pass-through grants or other funds held by an agency as fiscal agent;
- 44 3) correction of errors within this act, where such errors have been identified in writing by the Chairmen of the House
45 Appropriations and Senate Finance and Appropriations Committees;
- 46 4) proper accounting between fund sources 0100 and 0300 in higher education institutions;
- 47 5) transfers specifically authorized elsewhere in this act or as specified in the Code of Virginia;

- 1 6) to supplement capital projects in order to realize efficiencies or provide for cost overruns unrelated to changes in size or
2 scope; or
- 3 7) to administer a program for another agency or to effect budgeted program purposes approved by the General Assembly,
4 pursuant to a signed agreement between the respective agencies.
- 5 b. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority within an
6 agency to effect proper accounting between fund sources and to effect program purposes approved by the General Assembly,
7 unless specifically provided otherwise in this act or as specified in the Code of Virginia. However, appropriation authority for
8 local aid programs and aid to individuals, with the exception of student financial aid, shall not be transferred elsewhere without
9 advance notice to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees. Further, any
10 transfers between capital projects shall be made only to realize efficiencies or provide for cost overruns unrelated to changes in
11 size or scope.
- 12 c.1. In addition to authority granted elsewhere in this act, the Director, Department of Planning and Budget, may transfer
13 operating appropriations authority among sub-agencies within the Judicial System, the Department of Corrections, and the
14 Department of Behavioral Health and Developmental Services to effect changes in operating expense requirements which may
15 occur during the biennium.
- 16 2. The Director, Department of Planning and Budget, may transfer appropriations from the Department of Behavioral Health
17 and Developmental Services to the Department of Medical Assistance Services, consisting of the general fund amounts
18 required to match federal funds for reimbursement of services provided by its institutions and Community Services Boards.
- 19 3. The Director, Department of Planning and Budget, may transfer appropriations from the Office of Comprehensive Services
20 to the Department of Medical Assistance Services, consisting of the general fund amounts required to match federal funds for
21 reimbursement of services provided to eligible children.
- 22 4. The Director, Department of Planning and Budget, may transfer an appropriation or portion thereof within a state or other
23 agency, or from one such agency to another, to support changes in agency organization, program or responsibility enacted by
24 the General Assembly to be effective during the current biennium.
- 25 5. The Director, Department of Planning and Budget, may transfer appropriations from the second year to the first year, with
26 said transfer to be reported in writing to the Chairmen of the Senate Finance and Appropriations and House Appropriations
27 Committees within five calendar days of the transfer, when the expenditure of such funds is required to:
- 28 a) address a threat to life, safety, health or property, or
- 29 b) provide for unbudgeted cost increases for statutorily required services or federally mandated services, in order to continue
30 those services at the present level, or
- 31 c) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred
32 during a situation deemed threatening to life, safety, health, or property, or
- 33 d) provide for payments to the beneficiaries of certain public safety officers killed in the line of duty, as authorized in Title 2.2,
34 Chapter 4, Code of Virginia and for payments to the beneficiaries of certain members of the National Guard and United States
35 military reserves killed in action in any armed conflict on or after October 7, 2001, as authorized in § 44-93.1 B., Code of
36 Virginia, or
- 37 e) continue a program at the present level of service or at an increased level of service when required to address unanticipated
38 increases in workload such as enrollment, caseload or like factors, or unanticipated costs, or
- 39 f) to address unanticipated business or industrial development opportunities which will benefit the state's economy, provided
40 that any such appropriations be used in a manner consistent with the purposes of the program as originally appropriated.
- 41 6. An appropriation transfer shall not occur except through properly executed appropriation transfer documents designed
42 specifically for that purpose, and all transactions effecting appropriation transfers shall be entered in the state's computerized
43 budgeting and accounting systems.
- 44 7. The Director, Department of Planning and Budget, may transfer from any other agency, appropriations to supplement any
45 project of the Virginia Public Building Authority authorized by the General Assembly and approved by the Governor. Such
46 capital project shall be transferred to the state agency designated as the managing agency for the Virginia Public Building
47 Authority.
- 48 8. In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 of Title 15.2 of the Code of
49 Virginia (§ 15.2-4100 et seq.) or the consolidation of a city and a county into a single city pursuant to the provisions of Chapter
50 35 of Title 15.2, Code of Virginia (§ 15.2-3500 et seq.) subsequent to July 1, 1999, the provisions of § 15.2-1302 shall govern
51 distributions from state agencies to the county in which the town is situated or to the consolidated city, and the Director,

1 Department of Planning and Budget, is authorized to transfer appropriations or portions thereof within a state agency, or from one
2 such agency to another, if necessary to fulfill the requirements of § 15.2-1302.

3 § 4-1.04 APPROPRIATION INCREASES

4 a. UNAPPROPRIATED NONGENERAL FUNDS:

5 1. Sale of Surplus Materials:

6 The Director, Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by the
7 amount of credit resulting from the sale of surplus materials under the provisions of § 2.2-1125, Code of Virginia.

8 2. Insurance Recovery:

9 The Director, Department of Planning and Budget, shall increase the appropriation authority for any state agency by the amount of
10 the proceeds of an insurance policy or from the State Insurance Reserve Trust Fund, for expenditures as far as may be necessary, to
11 pay for the repair or replacement of lost, damaged or destroyed property, plant or equipment.

12 3. Gifts, Grants and Other Nongeneral Funds:

13 a) Subject to § 4-1.02 c, Increased Nongeneral Fund Revenue, and the conditions stated in this section, the Director, Department of
14 Planning and Budget, is hereby authorized to increase the appropriations to any state agency by the amount of the proceeds of
15 donations, gifts, grants or other nongeneral funds paid into the state treasury in excess of such appropriations during a fiscal year.
16 Such appropriations shall be increased only when the expenditure of moneys is authorized elsewhere in this act or is required to:

17 1) address a threat to life, safety, health or property or

18 2) provide for unbudgeted increases in costs for services required by statute or services mandated by the federal government, in
19 order to continue those services at the present level or implement compensation adjustments approved by the General Assembly, or

20 3) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred during a
21 situation deemed threatening to life, safety, health, or property, or

22 4) continue a program at the present level of service or at an increased level of service when required to address unanticipated
23 increases in noncredit instruction at institutions of higher education or business and industrial development opportunities which will
24 benefit the state's economy, or

25 5) participate in a federal or sponsored program provided that the provisions of § 4-5.03 shall also apply to increases in
26 appropriations for additional gifts, grants, and other nongeneral fund revenue which require a general fund match as a condition of
27 their acceptance; or

28 6) realize cost savings in excess of the additional funds provided, or

29 7) permit a state agency or institution to use a donation, gift or grant for the purpose intended by the donor, or

30 8) provide for cost overruns on capital projects and for capital projects authorized under § 4-4.01 l of this act, or

31 9) address caseload or workload changes in programs approved by the General Assembly.

32 b) The above conditions shall not apply to donations and gifts to the endowment funds of institutions of higher education.

33 c) Each state agency and institution shall ensure that its budget estimates include a reasonable estimate of receipts from donations,
34 gifts or other nongeneral fund revenue. The Department of Planning and Budget shall review such estimates and verify their
35 accuracy, as part of the budget planning and review process.

36 d) No obligation or expenditure shall be made from such funds until a revised operating budget request is approved by the Director,
37 Department of Planning and Budget. Expenditures from any gift, grant or donation shall be in accordance with the purpose for which
38 it was made; however, expenditures for property, plant or equipment, irrespective of fund source, are subject to the provisions of §§
39 4-2.03 Indirect Costs, 4-4.01 Capital Projects General, and 4-5.03 b Services and Clients-New Services, of this act.

40 e) Nothing in this section shall exempt agencies from complying with § 4-2.01 a Solicitation and Acceptance of Donations, Gifts,
41 Grants, and Contracts of this act.

42 4. Any nongeneral fund cash balance recorded on the books of the Department of Accounts as unexpended on the last day of the
43 fiscal year may be appropriated for use in the succeeding fiscal year with the prior written approval of the Director, Department of
44 Planning and Budget, unless the General Assembly shall have specifically provided otherwise. Revenues deposited to the Virginia
45 Health Care Fund shall be used only as the state share of Medicaid, unless the General Assembly specifically authorizes an alternate
46 use. With regard to the appropriation of other nongeneral fund cash balances, the Director shall make a listing of such transactions
47 available to the public via electronic means no less than ten business days following the approval of the appropriation of any such

1 balance.

2 5. Reporting:

3 The Director, Department of Planning and Budget, shall make available via electronic means a report on increases in
4 unappropriated nongeneral funds in accordance with § 4-8.00, Reporting Requirements, or as modified by specific provisions in
5 this subsection.

6 b. AGRIBUSINESS EQUIPMENT FOR THE DEPARTMENT OF CORRECTIONS

7 The Director of the Department of Planning and Budget may increase the Department of Corrections appropriation for the
8 purchase of agribusiness equipment or the repair or construction of agribusiness facilities by an amount equal to fifty percent of
9 any annual amounts in excess of fiscal year 1992 deposits to the general fund from agribusiness operations. It is the intent of
10 the General Assembly that appropriation increases for the purposes specified shall not be used to reduce the general fund
11 appropriations for the Department of Corrections.

12 § 4-1.05 REVERSION OF APPROPRIATIONS AND REAPPROPRIATIONS

13 a. GENERAL FUND OPERATING EXPENSE:

14 1.a) General fund appropriations which remain unexpended on (i) the last day of the previous biennium or (ii) the last day of
15 the first year of the current biennium, shall be reappropriated and allotted for expenditure where required by the Code of
16 Virginia, where necessary for the payment of preexisting obligations for the purchase of goods or services, or where desirable,
17 in the determination of the Governor, to address any of the six conditions listed in § 4-1.03 c.5 of this act or to provide financial
18 incentives to reduce spending to effect current or future cost savings. With the exception of the unexpended general fund
19 appropriations of agencies in the Legislative Department, the Judicial Department, the Independent Agencies, or institutions of
20 higher education, all other such unexpended general fund appropriations unexpended on the last day of the previous biennium
21 or the last day of the first year of the current biennium shall revert to the general fund.

22 b) General fund appropriations for agencies in the Legislative Department, the Judicial Department, and the Independent
23 Agencies shall be reappropriated, except as may be specifically provided otherwise by the General Assembly. General fund
24 appropriations shall also be reappropriated for institutions of higher education, subject to § 23.1-1002, Code of Virginia.

25 c) To improve the stability in institutional planning and predictability for students and families to prepare for the cost of higher
26 education, public higher education institutions are encouraged to employ the financial management strategy of establishing an
27 institutional reserve fund supported by any unexpended education and general appropriations of the institution at the end of the
28 fiscal year. The establishment of such a fund is designed to foster more long-term planning, promote efficient resource
29 utilization and reduce the need for substantial year-to-year increases in tuition, thereby increasing affordability for Virginians.
30 Independent of the provisions of § 23.1-1001, institutions are authorized to carry over education and general unexpended
31 balances to establish and maintain a reserve fund in an amount not to exceed six percent of their general fund appropriation for
32 educational and general programs in the most recently-completed fiscal year. Any use of the reserve fund shall be approved by
33 the Board of Visitors of the affected institution, and the institution shall immediately report the details of the approved plan for
34 use of the reserve fund to the Governor, the Secretary of Education, the Secretary of Finance and the Chairmen of the House
35 Appropriations and Senate Finance and Appropriations Committees. Any reserve fund shall be subject to the provisions of §
36 23.1-1303.B.11.

37 2. a. The Governor shall report within five calendar days after completing the reappropriation process to the Chairmen of the
38 Senate Finance and Appropriations and House Appropriations Committees on the reappropriated amounts for each state agency
39 in the Executive Department. He shall provide a preliminary report of reappropriation actions on or before November 1 and a
40 final report on or before December 20 to the Chairmen of the House Appropriations and Senate Finance and Appropriations
41 Committees.

42 b. The Director, Department of Planning and Budget, may transfer reappropriated amounts within an agency to cover
43 nonrecurring costs.

44 3. Pursuant to subsection E of § 2.2-1125, Code of Virginia, the determination of compliance by an agency or institution with
45 management standards prescribed by the Governor shall be made by the Secretary of Finance and the Secretary having
46 jurisdiction over the agency or institution, acting jointly.

47 4. The general fund resources available for appropriation in the first enactment of this act include the reversion of certain
48 unexpended balances in operating appropriations as of June 30 of the prior fiscal year, which were otherwise required to be
49 reappropriated by language in the Appropriation Act.

50 5. Upon request, the Director, Department of Planning and Budget, shall provide a report to the Chairmen of the House
51 Appropriations and Senate Finance and Appropriations Committees showing the amount reverted for each agency and the total
52 amount of such reversions.

1 b. NONGENERAL FUND OPERATING EXPENSE:

2 Based on analysis by the State Comptroller, when any nongeneral fund has had no increases or decreases in fund balances for a
 3 period of 24 months, the State Comptroller shall promptly transfer and pay the balance into the fund balance of the general fund. If it
 4 is subsequently determined that an appropriate need warrants repayment of all or a portion of the amount transferred, the Director,
 5 Department of Planning and Budget shall include repayment in the next budget bill submitted to the General Assembly. This
 6 provision does not apply to funds held in trust by the Commonwealth.

7 c. CAPITAL PROJECTS:

8 1. Upon certification by the Director, Department of Planning and Budget, the State Comptroller is hereby authorized to revert to the
 9 fund balance of the general fund any portion of the unexpended general fund cash balance and corresponding appropriation or
 10 reappropriation for a capital project when the Director determines that such portion is not needed for completion of the project. The
 11 State Comptroller may similarly return to the appropriate fund source any part of the unexpended nongeneral fund cash balance and
 12 reduce any appropriation or reappropriation which the Director determines is not needed to complete the project.

13 2. The unexpended general fund cash balance and corresponding appropriation or reappropriation for capital projects shall revert to
 14 and become part of the fund balance of the general fund during the current biennium as of the date the Director, Department of
 15 Planning and Budget, certifies to the State Comptroller that the project has been completed in accordance with the intent of the
 16 appropriation or reappropriation and there are no known unpaid obligations related to the project. The State Comptroller shall return
 17 the unexpended nongeneral fund cash balance, if there be any, for such completed project to the source from which said nongeneral
 18 funds were obtained. Likewise, he shall revert an equivalent portion of the appropriation or reappropriation of said nongeneral funds.

19 3. The Director, Department of Planning and Budget, may direct the restoration of any portion of the reverted amount if he shall
 20 subsequently verify an unpaid obligation or requirement for completion of the project. In the case of a capital project for which an
 21 unexpended cash balance was returned and appropriation or reappropriation was reverted in the prior biennium, he may likewise
 22 restore any portion of such amount under the same conditions.

23 § 4-1.06 LIMITED ADJUSTMENTS OF APPROPRIATIONS

24 a. LIMITED CONTINUATION OF APPROPRIATIONS.

25 Notwithstanding any contrary provision of law, any unexpended balances on the books of the State Comptroller as of the last day of
 26 the previous biennium shall be continued in force for such period, not exceeding 10 days from such date, as may be necessary in
 27 order to permit payment of any claims, demands or liabilities incurred prior to such date and unpaid at the close of business on such
 28 date, and shown by audit in the Department of Accounts to be a just and legal charge, for values received as of the last day of the
 29 previous biennium, against such unexpended balances.

30 b. LIMITATIONS ON CASH DISBURSEMENTS.

31 Notwithstanding any contrary provision of law, the State Comptroller may begin preparing the accounts of the Commonwealth for
 32 each subsequent fiscal year on or about 10 days before the start of such fiscal year. The books will be open only to enter budgetary
 33 transactions and transactions that will not require the receipt or disbursement of funds until after June 30. Should an emergency
 34 arise, or in years in which July 1 falls on a weekend requiring the processing of transactions on or before June 30, the State
 35 Comptroller may, with notification to the Auditor of Public Accounts, authorize the disbursement of funds drawn against
 36 appropriations of the subsequent fiscal year, not to exceed the sum of three million dollars (\$3,000,000) from the general fund. This
 37 provision does not apply to debt service payments on bonds of the Commonwealth which shall be made in accordance with bond
 38 documents, trust indentures, and/or escrow agreements.

39 § 4-1.07 ALLOTMENTS

40 Except when otherwise directed by the Governor within the limits prescribed in §§ 4-1.02 Withholding of Spending Authority, 4-
 41 1.03 Appropriation Transfers, and 4-1.04 Appropriation Increases of this act, the Director, Department of Planning and Budget, shall
 42 prepare and act upon the allotment of appropriations required by this act, and by § 2.2-1819, Code of Virginia, and the authorizations
 43 for rates of pay required by this act. Such allotments and authorizations shall have the same effect as if the personal signature of the
 44 Governor were subscribed thereto. This section shall not be construed to prohibit an appeal by the head of any state agency to the
 45 Governor for reconsideration of any action taken by the Director, Department of Planning and Budget, under this section.

46 **§ 4-2.00 REVENUES**

47 § 4-2.01 NONGENERAL FUND REVENUES

48 a. SOLICITATION AND ACCEPTANCE OF DONATIONS, GIFTS, GRANTS, AND CONTRACTS:

49 1. a) No state agency shall solicit or accept any donation, gift, grant, or contract without the written approval of the Governor except
 50 under written guidelines issued by the Governor which provide for the solicitation and acceptance of nongeneral funds, except that
 51 donations or gifts to the Virginia War Memorial Foundation that are small in size and number and valued at less than \$5,000, such as

- 1 library items or small display items, may be approved by the Executive Director of the Virginia War Memorial in consultation
2 with the Secretary of Veterans Affairs and Homeland Security. All other gifts and donations to the Virginia War Memorial
3 Foundation must receive written approval from the Secretary of Veterans Affairs and Homeland Security.
- 4 b) The limits on solicitation and acceptance of donations, gifts, grants, and contracts stated in paragraph 1.a) above shall not
5 apply to donations, gifts, grants, and contracts associated with support and/or response to the needs and impacts of the COVID-
6 19 pandemic provided that acceptance of such does not create any ongoing commitments against general or nongeneral fund
7 resources of the Commonwealth.
- 8 2. The Governor may issue policies in writing for procedures which allow state agencies to solicit and accept nonmonetary
9 donations, gifts, grants, or contracts except that donations, gifts and grants of real property shall be subject to § 4-4.00 of this
10 act and § 2.2-1149, Code of Virginia. This provision shall apply to donations, gifts and grants of real property to endowment
11 funds of institutions of higher education, when such endowment funds are held by the institution in its own name and not by a
12 separately incorporated foundation or corporation.
- 13 3. The preceding subdivisions shall not apply to property and equipment acquired and used by a state agency or institution
14 through a lease purchase agreement and subsequently donated to the state agency or institution during or at the expiration of the
15 lease purchase agreement, provided that the lessor is the Virginia College Building Authority.
- 16 4. The use of endowment funds for property, plant or equipment for state-owned facilities is subject to §§ 4-2.03 Indirect Costs,
17 4-4.01 Capital Projects-General and 4-5.03 Services and Clients of this act.
- 18 5. Notwithstanding any other provision of law, public institutions of higher education may enter into agreements or contracts
19 with nonprofit organizations that provide funding for research or other mission related activities and require use of binding
20 arbitration or application of the laws of another jurisdiction, upon approval of the Office of the Attorney General.
- 21 b. HIGHER EDUCATION TUITION AND FEES
- 22 1. Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of
23 Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, all nongeneral fund collections by public institutions of
24 higher education, including collections from the sale of dairy and farm products, shall be deposited in the state treasury in
25 accordance with § 2.2-1802, Code of Virginia, and expended by the institutions of higher education in accordance with the
26 appropriations and provisions of this act, provided, however, that this requirement shall not apply to private gifts, endowment
27 funds, or income derived from endowments and gifts.
- 28 2. a) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at
29 levels they deem to be appropriate for all resident student groups based on, but not limited to, competitive market rates,
30 provided that the total revenue generated by the collection of tuition and fees from all students is within the nongeneral fund
31 appropriation for educational and general programs provided in this act.
- 32 b) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels
33 they deem to be appropriate for all nonresident student groups based on, but not limited to, competitive market rates, provided
34 that: i) the tuition and mandatory educational and general fee rates for nonresident undergraduate and graduate students cover at
35 least 100 percent of the average cost of their education, as calculated through base adequacy guidelines adopted, and
36 periodically amended, by the Joint Subcommittee Studying Higher Education Funding Policies, and ii) the total revenue
37 generated by the collection of tuition and fees from all students is within the nongeneral fund appropriation for educational and
38 general programs provided in this act.
- 39 c) For institutions charging nonresident students less than 100 percent of the cost of education, the State Council of Higher
40 Education for Virginia may authorize a phased approach to meeting this requirement, when in its judgment, it would result in
41 annual tuition and fee increases for nonresident students that would discourage their enrollment.
- 42 d) The Boards of Visitors or other governing bodies of institutions of higher education shall not increase the current proportion
43 of nonresident undergraduate students if the institution's nonresident undergraduate enrollment exceeds 25 percent, unless: i)
44 such enrollment is intended to support workforce development needs within the Commonwealth of Virginia as identified in
45 consultation with the Virginia Economic Development Partnership, and ii) the number of in-state undergraduate students does
46 not drop below fall 2018 full-time equivalent census levels as certified by the State Council of Higher Education for Virginia.
47 Norfolk State University, Virginia Military Institute, Virginia State University, and two-year public institutions are exempt
48 from this restriction. Any such increases shall be limited to no more than a one percentage point increase over the prior year.
- 49 3. a) In setting the nongeneral fund appropriation for educational and general programs at the institutions of higher education,
50 the General Assembly shall take into consideration the appropriate student share of costs associated with providing full funding
51 of the base adequacy guidelines referenced in subparagraph 2. b), raising average salaries for teaching and research faculty to
52 the 60th percentile of peer institutions, and other priorities set forth in this act.
- 53 b) In determining the appropriate state share of educational costs for resident students, the General Assembly shall seek to

1 cover at least 67 percent of educational costs associated with providing full funding of the base adequacy guidelines referenced in
 2 subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th percentile of peer institutions, and other
 3 priorities set forth in this act.

4 4. a) Each institution and the State Council of Higher Education for Virginia shall monitor tuition, fees, and other charges, as well as
 5 the mix of resident and nonresident students, to ensure that the primary mission of providing educational opportunities to citizens of
 6 Virginia is served, while recognizing the material contributions provided by the presence of nonresident students. The State Council
 7 of Higher Education for Virginia shall also develop and enforce uniform guidelines for reporting student enrollments and the
 8 domiciliary status of students.

9 b) The State Council of Higher Education for Virginia shall report to the Governor and the Chairmen of the House Appropriations
 10 and Senate Finance and Appropriations Committees no later than August 1 of each year the annual change in total charges for tuition
 11 and all required fees approved and allotted by the Board of Visitors. As it deems appropriate, the State Council of Higher Education
 12 for Virginia shall provide comparative national, peer, and market data with respect to charges assessed students for tuition and
 13 required fees at institutions outside of the Commonwealth.

14 c) Institutions of higher education are hereby authorized to make the technology service fee authorized in Chapter 1042, 2003 Acts
 15 of Assembly, part of ongoing tuition revenue. Such revenues shall continue to be used to supplement technology resources at the
 16 institutions of higher education.

17 d) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly,
 18 Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 144 and 145 of the 2019 Acts of Assembly, each institution shall
 19 work with the State Council of Higher Education for Virginia and the Virginia College Savings Plan to determine appropriate tuition
 20 and fee estimates for tuition savings plans.

21 5. It is the intent of the General Assembly that each institution's combined general and nongeneral fund appropriation within its
 22 educational and general program closely approximate the anticipated annual budget each fiscal year.

23 6. Nonresident graduate students employed by an institution as teaching assistants, research assistants, or graduate assistants and
 24 paid at an annual contract rate of \$4,000 or more may be considered resident students for the purposes of charging tuition and fees.

25 7. The fund source "Higher Education Operating" within educational and general programs for institutions of higher education
 26 includes tuition and fee revenues from nonresident students to pay their proportionate share of the amortized cost of the construction
 27 of buildings approved by the Commonwealth of Virginia Educational Institutions Bond Act of 1992 and the Commonwealth of
 28 Virginia Educational Facilities Bond Act of 2002.

29 8. a) 1) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of
 30 Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly,
 31 mandatory fees for purposes other than educational and general programs shall not be increased for Virginia undergraduates beyond
 32 three percent annually, excluding requirements for wage, salary, and fringe benefit increases, authorized by the General Assembly.
 33 Fee increases required to carry out actions that respond to mandates of federal agencies are also exempt from this provision,
 34 provided that a report on the purposes of the amount of the fee increase is submitted to the Chairmen of the House Appropriations
 35 and Senate Finance and Appropriations Committees by the institution of higher education at least 30 days prior to the effective date
 36 of the fee increase.

37 2) The University of Mary Washington is hereby authorized to undertake a review of its tuition and fee structure for the purpose of
 38 more closely aligning auxiliary fees, including room, board, and the comprehensive fee, with auxiliary expenditure budgets.
 39 Adjustments to mandatory fees in auxiliary programs may exceed three percent subject to annual approval by the University's Board
 40 of Visitors to the extent required to effect budgetary alignment of revenues and expenditures. This exemption will be limited to the
 41 period beginning in fiscal year 2019-20 and extending through the end of fiscal year 2023-24.

42 b) This restriction shall not apply in the following instances: fee increases directly related to capital projects authorized by the
 43 General Assembly; fee increases to support student health services; and other fee increases specifically authorized by the General
 44 Assembly.

45 c) Due to the small mandatory non-educational and general program fees currently assessed students in the Virginia Community
 46 College System, increases in any one year of no more than \$15 shall be allowed on a cost-justified case-by-case basis, subject to
 47 approval by the State Board for Community Colleges.

48 9. Any institution of higher education granting new tuition waivers to resident or nonresident students not authorized by the Code of
 49 Virginia must absorb the cost of any discretionary waivers.

50 10. Tuition and fee revenues from nonresident students taking courses through Virginia institutions from the Southern Regional
 51 Education Board's Southern Regional Electronic Campus must exceed all direct and indirect costs of providing instruction to those
 52 students. Tuition and fee rates to meet this requirement shall be established by the Board of Visitors of the institution.

53 c. HIGHER EDUCATION PLANNED EXCESS REVENUES:

1 An institution of higher education, except for those public institutions governed by Chapters 933 and 943 of the 2006 Acts of
 2 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and
 3 Chapters 124 and 125 of the 2019 Acts of Assembly, may generate and retain tuition and fee revenues in excess of those
 4 provided in § 4-2.01 b Higher Education Tuition and Fees, subject to the following:

- 5 1. Such revenues are identified by language in the appropriations in this act to any such institution.
- 6 2. The use of such moneys is fully documented by the institution to the Governor prior to each fiscal year and prior to
 7 allotment.
- 8 3. The moneys are supplemental to, and not a part of, ongoing expenditure levels for educational and general programs used as
 9 the basis for funding in subsequent biennia.
- 10 4. The receipt and expenditure of these moneys shall be recorded as restricted funds on the books of the Department of
 11 Accounts and shall not revert to the surplus of the general fund at the end of the biennium.
- 12 5. Tuition and fee revenues generated by the institution other than as provided herein shall be subject to the provisions of § 4-
 13 1.04 a.3 Gifts, Grants, and Other Nongeneral Funds of this act.

14 § 4-2.02 GENERAL FUND REVENUE

15 a. STATE AGENCY PAYMENTS INTO GENERAL FUND:

16 1. Except as provided in § 4-2.02 a.2., all moneys, fees, taxes, charges and revenues received at any time by the following
 17 agencies from the sources indicated shall be paid immediately into the general fund of the state treasury:

18 a) Marine Resources Commission, from all sources, except:

- 19 1) Revenues payable to the Public Oyster Rocks Replenishment Fund established by § 28.2-542, Code of Virginia.
- 20 2) Revenue payable to the Virginia Marine Products Fund established by § 3.2-2705, Code of Virginia.
- 21 3) Revenue payable to the Virginia Saltwater Recreational Fishing Development Fund established by § 28.2-302.3, Code of
 22 Virginia.
- 23 4) Revenue payable to the Marine Fishing Improvement Fund established by § 28.2-208, Code of Virginia.
- 24 5) Revenue payable to the Marine Habitat and Waterways Improvement Fund established by § 28.2-1206, Code of Virginia.
- 25 6) Revenue payable to the Oyster Leasing Conservation and Replenishment Programs Fund.
- 26 b1) Department of Labor and Industry, or any other agency, for the administration of the state labor and employment laws
 27 under Title 40.1, Code of Virginia.
- 28 2) Department of Labor and Industry, from boiler and pressure vessel inspection certificate fees, pursuant to § 40.1-51.15, Code
 29 of Virginia.
- 30 c) All state institutions for the mentally ill or intellectually disabled, from fees or per diem paid employees for the performance
 31 of services for which such payment is made, except for a fee or per diem allowed by statute to a superintendent or staff member
 32 of any such institution when summoned as a witness in any court.

33 d) Secretary of the Commonwealth, from all sources.

34 e) The Departments of Corrections and Juvenile Justice, as required by law, including revenues from sales of dairy and other
 35 farm products.

36 f) Auditor of Public Accounts, from charges for audits or examinations when the law requires that such costs be borne by the
 37 county, city, town, regional government or political subdivision of such governments audited or examined.

38 g) Department of Education, from repayment of student scholarships and loans, except for the cost of such collections.

39 h) Department of the Treasury, from the following source:

40 Fees collected for handling cash and securities deposited with the State Treasurer pursuant to § 46.2-454, Code of Virginia.

41 i) Attorney General, from recoveries of attorneys' fees and costs of litigation.

42 j) Department of Social Services, from net revenues received from child support collections after all disbursements are made in
 43 accordance with state and federal statutes and regulations, and the state's share of the cost of administering the programs is

1 paid.

2 k) Department of General Services, from net revenues received from refunds of overpayments of utilities charges in prior fiscal
3 years, after deduction of the cost of collection and any refunds due to the federal government.

4 l) Without regard to paragraph e) above, the following revenues shall be excluded from the requirement for deposit to the general
5 fund and shall be deposited as follows: (1) payments to Virginia Correctional Enterprises shall be deposited into the Virginia
6 Correctional Enterprises Fund; (2) payments to the Departments of Corrections and Juvenile Justice for work performed by inmates,
7 work release prisoners, probationers or wards, which are intended to cover the expenses of these inmates, work release prisoners,
8 probationers, or wards, shall be retained by the respective agencies for their use; and (3) payments to the Departments of Corrections
9 and Juvenile Justice for work performed by inmates in educational programs shall be retained by the agency to increase vocational
10 training activities and to purchase work tools and work clothes for inmates, upon release.

11 2. The provisions of § 4-2.02 a.1. State Agency Payments into General Fund shall not apply to proceeds from the sale of surplus
12 materials pursuant to § 2.2-1125, Code of Virginia. However, the State Comptroller is authorized to transfer to the general fund of
13 the state treasury, out of the credits under § 4-1.04 a.1 Unappropriated Nongeneral Funds – Sale of Surplus Materials of this act,
14 sums derived from the sale of materials originally purchased with general fund appropriations. The State Comptroller may authorize
15 similar transfers of the proceeds from the sale of property not subject to § 2.2-1124, Code of Virginia, if said property was originally
16 acquired with general fund appropriations, unless the General Assembly provides otherwise.

17 a. Without regard to § 4-2.02 a.1 above, payments to the Treasurer of Virginia assessed to insurance companies for the safekeeping
18 and handling of securities or surety bonds deposited as insurance collateral shall be deposited into the Insurance Collateral
19 Assessment Fund to defray such safekeeping and handling expenses.

20 b. DEFINITION OF GENERAL FUND REVENUE FOR PERSONAL PROPERTY RELIEF ACT

21 Notwithstanding any contrary provision of law, for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536, Code
22 of Virginia, the term general fund revenues, excluding transfers, is defined as (i) all state taxes, including penalties and interest,
23 required and/or authorized to be collected and paid into the general fund of the state treasury pursuant to Title 58.1, Code of
24 Virginia; (ii) permits, fees, licenses, fines, forfeitures, charges for services, and revenue from the use of money and property required
25 and/or authorized to be paid into the general fund of the treasury; and (iii) amounts required to be deposited to the general fund of
26 the state treasury pursuant to § 4-2.02 a.1., of this act. However, in no case shall (i) lump-sum payments, (ii) one-time payments not
27 generated from the normal operation of state government, or (iii) proceeds from the sale of state property or assets be included in the
28 general fund revenue calculations for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536, Code of Virginia.

29 c. DATE OF RECEIPT OF REVENUES:

30 All June general fund collections received under Subtitle I of Title 58.1, Code of Virginia, bearing a postmark date or electronic
31 transactions with a settlement or notification date on or before the first business day in July, when June 30 falls on a Saturday or
32 Sunday, shall be considered as June revenue and recorded under guidelines established annually by the Department of Accounts.

33 d. RECOVERIES BY THE OFFICE OF THE ATTORNEY GENERAL

34 1. As a condition of the appropriation for Item 59 of this Act, there is hereby created the Disbursement Review Committee (the
35 "Committee"), the members of which are the Attorney General, who shall serve as chairman; two members of the House of
36 Delegates appointed by the Speaker of the House; two members of the Senate appointed by the Chairman of the Senate Committee
37 on Rules; and two members appointed by the Governor.

38 2. Whenever forfeitures are available for distribution by the Attorney General through programs overseen by either the U.S.
39 Department of Justice Asset Forfeiture Program or the U.S. Treasury Executive Office for Asset Forfeiture, by virtue of the Attorney
40 General's participation on behalf of the Commonwealth or on behalf of an agency of the Commonwealth, the Attorney General shall
41 seek input from the Committee, to the extent permissible under applicable federal law and guidelines, for the preparation of a
42 proposed Distribution Plan (the "Plan") regarding the distribution and use of money or property, or both. If a federal entity must
43 approve the Plan for such distribution or use, or both, and does not approve the Plan submitted by the Attorney General, the Plan
44 may be revised if deemed appropriate and resubmitted to the federal entity for approval following notification of the Committee. If
45 the federal entity approves the original Plan or a revised Plan, the Attorney General shall inform the Committee, and ensure that such
46 money or property, or both, is distributed or used, or both, in a manner that is consistent with the Plan approved by the federal entity.
47 The distribution of any money or property, or both, shall be done in a manner as prescribed by the State Comptroller and consistent
48 with any federal authorization in order to ensure proper accounting on the books of the Commonwealth.

49 § 4-2.03 INDIRECT COSTS

50 a. INDIRECT COST RECOVERIES FROM GRANTS AND CONTRACTS:

51 Each state agency, including institutions of higher education, which accepts a grant or contract shall recover full statewide and
52 agency indirect costs unless prohibited by the grantor agency or exempted by provisions of this act.

1 b. AGENCIES OTHER THAN INSTITUTIONS OF HIGHER EDUCATION:

2 The following conditions shall apply to indirect cost recoveries received by all agencies other than institutions of higher
3 education:

4 1. The Governor shall include in the recommended nongeneral fund appropriation for each agency in this act the amount which
5 the agency includes in its revenue estimate as an indirect cost recovery. The recommended nongeneral fund appropriations shall
6 reflect the indirect costs in the program incurring the costs.

7 2. If actual agency indirect cost recoveries exceed the nongeneral fund amount appropriated in this act, the Director,
8 Department of Planning and Budget, is authorized to increase the nongeneral fund appropriation to the agency by the amount of
9 such excess indirect cost recovery. Such increase shall be made in the program incurring the costs.

10 3. Statewide indirect cost recoveries shall be paid into the general fund of the state treasury, unless the agency is specifically
11 exempted from this requirement by language in this act. Any statewide indirect cost recoveries received by the agency in excess
12 of the exempted sum shall be deposited to the general fund of the state treasury.

13 c. INSTITUTIONS OF HIGHER EDUCATION:

14 The following conditions shall apply to indirect cost recoveries received by institutions of higher education:

15 1. Seventy percent shall be retained by the institution as an appropriation of moneys for the conduct and enhancement of
16 research and research-related requirements. Such moneys may be used for payment of principal of and interest on bonds issued
17 by or for the institution pursuant to § 23.1-1106, Code of Virginia, for any appropriate purpose of the institution, including, but
18 not limited to, the conduct and enhancement of research and research-related requirements.

19 2. Thirty percent of the indirect cost recoveries for the level of sponsored programs authorized in the appropriations in Part 1 of
20 Chapter 1042 of the Acts of Assembly of 2003, shall be included in the educational and general revenues of the institution to
21 meet administrative costs.

22 3. Institutions of higher education may retain 100 percent of the indirect cost recoveries related to research grant and contract
23 levels in excess of the levels authorized in Chapter 1042 of the Acts of Assembly of 2003. This provision is included as an
24 additional incentive for increasing externally funded research activities.

25 d. REPORTS

26 The Director, Department of Planning and Budget, shall make available via electronic means a report to the Chairmen of the
27 Senate Finance and Appropriations and House Appropriations Committees and the public no later than September 1 of each
28 year on the indirect cost recovery moneys administratively appropriated.

29 e. REGULATIONS:

30 The State Comptroller is hereby authorized to issue regulations to carry out the provisions of this subsection, including the
31 establishment of criteria to certify that an agency is in compliance with the provisions of this subsection.

32 **§ 4-3.00 DEFICIT AUTHORIZATION AND TREASURY LOANS**

33 § 4-3.01 DEFICITS

34 a. GENERAL:

35 1. Except as provided in this section no state agency shall incur a deficit. No state agency receiving general fund appropriations
36 under the provisions of this act shall obligate or expend moneys in excess of its general fund appropriations, nor shall it
37 obligate or expend moneys in excess of nongeneral fund revenues that are collected and appropriated.

38 2. The Governor is authorized to approve deficit funding for a state agency under the following conditions:

39 a) an unanticipated federal or judicial mandate has been imposed,

40 b) insufficient moneys are available in the first year of the biennium for start-up of General Assembly-approved action, or

41 c) delay pending action by the General Assembly at its next legislative session will result in the curtailment of services required
42 by statute or those required by federal mandate or will produce a threat to life, safety, health or property.

43 d) Such approval by the Governor shall be in writing under the conditions described in § 4-3.02 a Authorized Deficit Loans of
44 this act and shall be promptly communicated to the Chairmen of the House Appropriations and Senate Finance and
45 Appropriations Committees within five calendar days of deficit approval.

46 3. Deficits shall not be authorized for capital projects.

1 4. The Department of Transportation may obligate funds in excess of the current biennium appropriation for projects of a capital
 2 nature not covered by § 4-4.00 Capital Projects, of this act provided such projects a) are delineated in the Virginia Transportation
 3 Six-Year Improvement Program, as approved by the Commonwealth Transportation Board; and b) have sufficient cash allocated to
 4 each such project to cover projected costs in each year of the Program; and provided that c) sufficient revenues are projected to meet
 5 all cash obligations for such projects as well as all other commitments and appropriations approved by the General Assembly in the
 6 biennial budget.

7 b. UNAUTHORIZED DEFICITS: If any agency contravenes any of the prohibitions stated above, thereby incurring an unauthorized
 8 deficit, the Governor is hereby directed to withhold approval of such excess obligation or expenditure. Further, there shall be no
 9 reimbursement of said excess, nor shall there be any liability or obligation upon the state to make any appropriation hereafter to meet
 10 such unauthorized deficit. Further, those members of the governing board of any such agency who shall have voted therefor, or its
 11 head if there be no governing board, making any such excess obligation or expenditure shall be personally liable for the full amount
 12 of such unauthorized deficit and, at the discretion of the Governor, shall be deemed guilty of neglect of official duty and be subject
 13 to removal therefor. Further, the State Comptroller is hereby directed to make public any such unauthorized deficit, and the Director,
 14 Department of Planning and Budget, is hereby directed to set out such unauthorized deficits in the next biennium budget. In addition,
 15 the Governor is directed to bring this provision of this act to the attention of the members of the governing board of each state
 16 agency, or its head if there be no governing board, within two weeks of the date that this act becomes effective. The governing board
 17 or the agency head shall execute and return to the Governor a signed acknowledgment of such notification.

18 c. TOTAL AUTHORIZED DEFICITS: The amount which the Governor may authorize, under the provisions of this section during
 19 the current biennium, to be expended from loans repayable out of the general fund of the state treasury, for all state agencies, or
 20 other agencies combined, in excess of general fund appropriations for the current biennium, shall not exceed one and one-half
 21 percent (1 1/2%) of the revenues collected and paid into the general fund of the state treasury as defined in § 4-2.02 b. of this act
 22 during the last year of the previous biennium and the first year of the current biennium.

23 d. The Governor shall report any such authorized and unauthorized deficits to the Chairmen of the House Appropriations and Senate
 24 Finance and Appropriations Committees within five calendar days of deficit approval. By August 15 of each year, the Governor
 25 shall provide a comprehensive report to the Chairmen of the House Appropriations and Senate Finance and Appropriations
 26 Committees detailing all such deficits.

27 § 4-3.02 TREASURY LOANS

28 a. AUTHORIZED DEFICIT LOANS: A state agency requesting authorization for deficit spending shall prepare a plan for the
 29 Governor's review and approval, specifying appropriate financial, administrative and management actions necessary to eliminate the
 30 deficit and to prevent future deficits. If the Governor approves the plan and authorizes a state agency to incur a deficit under the
 31 provisions of this section, the amount authorized shall be obtained by the agency by borrowing the authorized amount on such terms
 32 and from such sources as may be approved by the Governor. At the close of business on the last day of the current biennium, any
 33 unexpended balance of such loan shall be applied toward repayment of the loan, unless such action is contrary to the conditions of
 34 the loan approval. The Director, Department of Planning and Budget, shall set forth in the next biennial budget all such loans which
 35 require an appropriation for repayment. A copy of the approved plan to eliminate the deficit shall be transmitted to the Chairmen of
 36 the House Appropriations and the Senate Finance and Appropriations Committees within five calendar days of approval.

37 b. ANTICIPATION LOANS: Authorization for anticipation loans are limited to the provisions below.

38 1.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund
 39 revenues, any state agency may borrow from the state treasury the required sums with the prior written approval of the Secretary of
 40 Finance or his designee as to the amount, terms and sources of such funds; such loans shall not exceed the amount of the anticipated
 41 collections of such revenues and shall be repaid only from such revenues when collected.

42 b) When the payment of authorized obligations for capital expenses is required prior to the collection of nongeneral fund revenues or
 43 proceeds from authorized debt, any state agency or body corporate and politic, constituting a public corporation and government
 44 instrumentality, may borrow from the state treasury the required sums with the prior written approval of the Secretary of Finance or
 45 his designee as to the amount, terms and sources of such funds; such loans in anticipation of bond proceeds shall not exceed the
 46 amount of the anticipated proceeds from debt authorized by the General Assembly and shall be repaid only from such proceeds
 47 when collected.

48 2. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the minimum
 49 amount required to meet the projected expenditures. The term of any anticipation loans granted for operating expenses shall not
 50 exceed twelve months.

51 3. Before an anticipation loan for a capital project is authorized, the agency shall develop a plan for financing such capital project;
 52 approval of the State Treasurer shall be obtained for all plans to incur authorized debt.

53 4. Anticipation loans for capital projects shall be in amounts not greater than the sum identified by the agency as required to meet the
 54 projected expenditures for the project within the current biennium.

1 5. To ensure that such loans are repaid as soon as practical and economical, the Department of Planning and Budget shall
 2 monitor the construction and expenditure schedules of all approved capital projects that will be paid for with proceeds from
 3 authorized debt and have anticipation loans.

4 6. Unless otherwise prohibited by federal or state law, the State Treasurer shall charge current market interest rates on
 5 anticipation loans made for operating purposes and capital projects subject to the following:

6 a) Anticipation loans for capital projects for which debt service will be paid with general fund appropriations shall be exempt
 7 from interest payments on borrowed balances.

8 b) Interest payments on anticipation loans for nongeneral fund capital projects or nongeneral fund operating expenses shall be
 9 made from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan or
 10 from the proceeds of authorized debt without the approval of the State Treasurer.

11 c) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and
 12 Senate Finance and Appropriations Committees by August 15 of each year. The report shall include a status of the repayment
 13 schedule for each loan.

14 c. ANTICIPATION LOANS FOR PROJECTS NOT INCLUDED IN THIS ACT OR FOR PROJECTS AUTHORIZED
 15 UNDER § 4-4.01 L: Authorization for anticipation loans for projects not included in this act or for projects authorized under §
 16 4-4.01 l are limited to the provisions below:

17 1. Such loans are limited to those projects that shall be repaid from revenues derived from nongeneral fund sources.

18 2.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund
 19 revenues, any state agency may borrow from the state treasury the required sum with the prior written approval of the Secretary
 20 of Finance or his designee as to the amount, terms, and sources of such funds. Such loans shall not exceed the amount of the
 21 anticipated collections of such nongeneral fund revenues and shall be repaid only from such nongeneral fund revenues when
 22 collected.

23 b) When the payment of obligations for capital expenses for projects authorized under § 4-4.01 l is required prior to the
 24 collection of nongeneral fund revenues, any state agency or body corporate and politic, constituting a public corporation and
 25 government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the
 26 Secretary of Finance or his designee as to the amount, terms and sources of such funds. Such loans shall be repaid only from
 27 nongeneral fund revenues associated with the project.

28 3. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the
 29 minimum amount required to meet projected expenditures. The term of any anticipation loans granted for operating expenses
 30 shall not exceed 12 months.

31 4. Before an anticipation loan is provided for a capital project authorized under § 4-4.01 l, the agency shall develop a plan for
 32 repayment of such loan and approval of the Director of the Department of Planning and Budget shall be obtained for all such
 33 plans and reported to the Chairman of the House Appropriations and Senate Finance and Appropriations Committees.

34 5. Anticipation loans for capital projects authorized under § 4-4.01 l shall be in amounts not greater than the sum identified by
 35 the agency as required to meet the projected expenditures for the project within the current biennium. Such loans shall be repaid
 36 only from nongeneral fund revenues associated with the project.

37 6. The State Treasurer shall charge current market interest rates on anticipation loans made for capital projects authorized under
 38 § 4-4.01 l. Interest payments on anticipation loans for nongeneral fund capital projects authorized under § 4-4.01 l shall be
 39 made from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan
 40 without the approval of the Director of the Department of Planning and Budget.

41 a) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and
 42 Senate Finance and Appropriations Committees by August 15 of each year. The report shall include a status of the repayment
 43 schedule for each loan.

44 § 4-3.03 LONG-TERM LEASES

45 a. GENERAL:

46 1. As part of their capital budget submission, all agencies and institutions of the Commonwealth proposing building projects
 47 that may qualify as long-term lease agreements, as defined in Generally Accepted Accounting Principles (GAAP), and that may
 48 be supported in whole, or in part, from appropriations provided for in this act, shall submit copies of such proposals to the
 49 Directors of the Departments of Planning and Budget and General Services, the State Comptroller, and the State Treasurer
 50 based on guidelines promulgated by the Secretary of Finance. In addition, the Secretary of Finance may promulgate guidelines
 51 for the review and approval of such requests.

2. The proposals shall be submitted in such form as the Secretary of Finance may prescribe. The Comptroller and the Director, Department of General Services shall be responsible for evaluating the proposals to determine if they qualify as long-term lease agreements. The State Treasurer shall be responsible for incorporating existing and authorized long-term lease agreements meeting the approved parameters into the annual Debt Capacity Advisory Committee reports.

b. APPROVAL OF FINANCINGS:

1. For any project which qualifies as a long-term lease, as defined in the preceding subdivisions a 1 and 2, and which is financed through the issuance of securities, the Treasury Board shall approve the terms and structure of such financing pursuant to § 2.2-2416, Code of Virginia.

2. For any project for which costs will exceed \$5,000,000 and which is financed through a long-term lease transaction, the Treasury Board shall approve the financing terms and structure of such long-term lease in addition to such other reviews and approvals as may be required by law. Prior to consideration by the Treasury Board, the Departments of Accounts shall notify the Treasury Board of any transaction determined to be a long-term lease. Additionally, the Departments of General Services and Planning and Budget shall notify the Treasury Board upon their approval of any transaction which qualifies as a long-term lease under the terms of this section. The State Treasurer shall notify the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees of the action of the Treasury Board as it regards this subdivision within five calendar days of its action.

c. REPORTS: Not later than December 20 of each year, the Secretary of Finance and the Secretary of Administration shall jointly be responsible for providing the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees with recommendations involving proposed long-term lease agreements.

d. This section shall not apply to long-term leases that are funded entirely with nongeneral fund revenues and are entered into by public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly. Furthermore, the Department of General Services is authorized to enter into long-term leases for executive branch agencies provided that the resulting long-term lease is funded entirely with nongeneral funds, is approved based on the requirements of § 4-3.03 b.1 and 2 above, and would not be considered tax supported debt of the Commonwealth.

§ 4-4.00 CAPITAL PROJECTS

§ 4-4.01 GENERAL

a. Definition:

1. Unless defined otherwise, when used in this section, "capital project" or "project" means acquisition of property and new construction and improvements related to state-owned property, plant or equipment (including plans therefor), as the terms "acquisition", "new construction", and "improvements" are defined in the instructions for the preparation of the Executive Budget. "Capital project" or "project" shall also mean any improvements to property leased for use by a state agency, and not owned by the state, when such improvements are financed by public funds, except as hereinafter provided in subdivisions 3 and 4 of this subsection.

2. The provisions of this section are applicable equally to acquisition of property and plant by purchase, gift, or any other means, including the acquisition of property through a lease/purchase contract, regardless of the method of financing or the source of funds. Acquisition of property by lease shall be subject to § 4-3.03 of this act.

3. The provisions of this section shall not apply to property or equipment acquired by lease or improvements to leased property and equipment when the improvements are provided by the lessor pursuant to the terms of the lease and upon expiration of the lease remain the property of the lessor.

4. The provisions of this section shall not apply to property leased by state agencies for the purposes described in §§ 2.2-1151 C and 33.2-1010, Code of Virginia.

b. Notwithstanding any other provisions of law, requests for appropriations for capital projects shall be subject to the following:

1. The agency shall submit a capital project proposal for all requested capital projects. Such proposals shall be submitted to the Director, Department of Planning and Budget, for review and approval in accordance with guidelines prescribed by the director. Projects shall be developed to meet agency functional and space requirements within a cost range comparable to similar public and private sector projects.

2. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly, financings for capital projects shall comply, where applicable, with the Treasury Board Guidelines issued pursuant to § 2.2-2416, Code of Virginia, and any subsequent amendments thereto.

3. As part of any request for appropriations for an armory, the Department of Military Affairs shall obtain a written commitment from the host locality to share in the operating expense of the armory.

- 1 c. Each agency head shall provide annually to the Director, Department of Planning and Budget, a report on the use of the
2 maintenance reserve appropriation of the agency in Part 2 of this act. In the use of its maintenance reserve appropriation, an
3 agency shall give first priority to the repair or replacement of roof on buildings under control of the agency. The agency head
4 shall certify in the agency's annual maintenance reserve report that to the best of his or her knowledge, all necessary roof
5 repairs have been accomplished or are in the process of being accomplished. Such roof repairs and replacements shall be in
6 accord with the technical requirements of the Commonwealth's Construction and Professional Services Manual.
- 7 d. The Department of Planning and Budget shall review its approach to capital outlay planning and budgeting from time to time
8 and make available via electronic means a report of any proposed change to the Chairmen of the House Appropriations and
9 Senate Finance and Appropriations Committees and the public prior to its implementation. Such report shall include an analysis
10 of the impact of the suggested change on affected agencies and institutions.
- 11 e. Nothing in §§ 2-0 and 4-4.00 of this act shall be deemed to override the provisions of §§ 2.2-1132 and 62.1-132.6, Code of
12 Virginia, amended by Chapter 488, 1997 Acts of Assembly, relating to Virginia Port Authority capital projects and
13 procurement activities.
- 14 f. Legislative Approval: It is the intent of the General Assembly that, with the exceptions noted in this paragraph and paragraph
15 m, all capital projects to be undertaken by agencies of the Commonwealth, including institutions of higher education, shall be
16 pursuant to approvals by the General Assembly as provided in the Six-Year Capital Outlay Plan established pursuant to § 2.2-
17 1515, et seq., Code of Virginia. Otherwise, the consideration of capital projects shall be limited to:
- 18 1. Supplementing projects which have been bid and determined to have insufficient funding to be placed under contract, and
- 19 2. Projects declared by the Governor or the General Assembly to be of an emergency nature, which may avoid an increase in
20 cost or otherwise result in a measurable benefit to the state, and/or which are required for the continued use of existing
21 facilities.
- 22 3. This paragraph does not prohibit the initiation of projects authorized by § 4-4.01 l hereof, or projects included under the
23 central appropriations for capital project expenses in this act.
- 24 g. Preliminary Requirements: In regard to each capital project for which appropriation or reappropriation is made pursuant to
25 this act, or which is hereafter considered by the Governor for inclusion in the Executive Budget, or which is offered as a gift or
26 is considered for purchase, the Governor is hereby required: (1) to determine the urgency of its need, as compared with the need
27 for other capital projects as herein authorized, or hereafter considered; (2) to determine whether the proposed plans and
28 specifications for each capital project are suitable and adequate, and whether they involve expenditures which are excessive for
29 the purposes intended; (3) to determine whether labor, materials, and other requirements, if any, needed for the acquisition or
30 construction of such project can and will be obtained at reasonable cost; and (4) to determine whether or not the project
31 conforms to a site or master plan approved by the agency head or board of visitors of an institution of higher education for a
32 program approved by the General Assembly.
- 33 h. Initiation Generally:
- 34 1. No architectural or engineering planning for, or construction of, or purchase of any capital project shall be commenced or
35 revised without the prior written approval of the Governor or his designee.
- 36 2. The requirements of § 10.1-1190, Code of Virginia, shall be met prior to the release of funds for a major state project,
37 provided, however, that the Governor or his designee is authorized to release from any appropriation for a major state project
38 made pursuant to this act such sum or sums as may be necessary to pay for the preparation of the environmental impact report
39 required by § 10.1-1188, Code of Virginia.
- 40 3. The Governor, at his discretion, or his designee may release from any capital project appropriation or reappropriation made
41 pursuant to this act such sum (or sums) as may be necessary to pay for the preparation of plans and specifications by architects
42 and engineers, provided that the estimated cost of the construction covered by such drawings and specifications does not exceed
43 the appropriation therefor; provided, further, however, that the architectural and engineering fees paid on completion of the
44 preliminary design for any such project may be based on such estimated costs as may be approved by the Governor in writing,
45 where it is shown to the satisfaction of the Governor that higher costs of labor or material, or both, or other unforeseen
46 conditions, have made the appropriation inadequate for the completion of the project for which the appropriation was made,
47 and where in the judgment of the Governor such changed conditions justify the payment of architectural or engineering fees
48 based on costs exceeding the appropriation.
- 49 4. Architectural or engineering contracts shall not be awarded in perpetuity for capital projects at any state institution, agency or
50 activity.
- 51 i. Capital Projects Financed with Bonds: Capital projects proposed to be financed with (i) 9 (c) general obligation bonds or (ii)
52 9(d) obligations where debt service is expected to be paid from project revenues or revenues of the agency or institution, shall
53 be reviewed as follows:

- 1 1. By August 15 of each year, requests for inclusion in the Executive Budget of capital projects to be financed with 9(c) general
 2 obligation bonds shall be submitted to the State Treasurer for evaluation of financial feasibility. Submission shall be in accordance
 3 with the instructions prescribed by the State Treasurer. The State Treasurer shall distribute copies of financial feasibility studies to
 4 the Director, Department of Planning and Budget, the Secretary for the submitting agency or institution, the Chairmen of the House
 5 Appropriations and Senate Finance and Appropriations Committees, and the Director, State Council of Higher Education for
 6 Virginia, if the project is requested by an institution of higher education.
- 7 2. By August 15 of each year, institutions shall also prepare and submit copies of financial feasibility studies to the State Council of
 8 Higher Education for Virginia for 9(d) obligations where debt service is expected to be paid from project revenues or revenues of the
 9 institution. The State Council of Higher Education for Virginia shall identify the impact of all projects requested by the institutions
 10 of higher education, and as described in § 4-4.01 j.1. of this act, on the current and projected cost to students in institutions of higher
 11 education and the impact of the project on the institution's need for student financial assistance. The State Council of Higher
 12 Education for Virginia shall report such information to the Secretary of Finance and the Chairmen of the House Appropriations and
 13 Senate Finance and Appropriations Committees no later than October 1 of each year.
- 14 3. Prior to the issuance of debt for 9(c) general obligation projects, when more than one year has elapsed since the review of
 15 financial feasibility specified in § 4-4.01 j 1 above, an updated feasibility study shall be prepared by the agency and reviewed by the
 16 State Treasurer prior to requesting the Governor's Opinion of Financial Feasibility required under Article X, Section 9 (c), of the
 17 Constitution of Virginia.
- 18 j. Transfers to supplement capital projects from nongeneral funds may be made under the conditions set forth in §§ 4-1.03 a, 4-1.04
 19 a.3, and 4-4.01 l of this act.
- 20 k.1. Change in Size and Scope: Unless otherwise provided by law, the scope, which is the function or intended use, of any capital
 21 project may not be substantively changed, nor its size increased or decreased by more than five percent in size beyond the plans and
 22 justification which were the basis for the appropriation or reappropriation in this act or for the Governor's authorization pursuant to §
 23 4-4.01 l of this act. However, this prohibition is not applicable to changes in size and scope required because of circumstances
 24 determined by the Governor to be an emergency, or requirements imposed by the federal government when such capital project is
 25 for armories or other defense-related installations and is funded in whole or in part by federal funds. Furthermore, this prohibition
 26 shall not apply to minor increases, beyond five percent, in square footage determined by the Director, Department of General
 27 Services, to be reasonable and appropriate based on a written justification submitted by the agency stating the reason for the
 28 increase, with the provision that such increase will not increase the cost of the project beyond the amount appropriated; nor to
 29 decreases in size beyond five percent to offset unbudgeted costs when such costs are determined by the Director, Department of
 30 Planning and Budget, to be reasonable based on a written justification submitted by the agency specifying the amount and nature of
 31 the unbudgeted costs and the types of actions that will be taken to decrease the size of the project. The written justification shall also
 32 include a certification, signed by the agency head, that the resulting project will be consistent with the original programmatic intent
 33 of the appropriations.
- 34 2. If space planning, energy conservation, and environmental standards guides for any type of construction have been approved by
 35 the Governor or the General Assembly, the Governor shall require capital projects to conform to such planning guides.
- 36 l. Projects Not Included In This Act:
- 37 1. Authorization by Governor:
- 38 a) The Governor may authorize initiation of, planning for, construction of or acquisition of a nongeneral fund capital project not
 39 specifically included in this act or provided for a program approved by the General Assembly through appropriations, under one or
 40 more of the following conditions:
- 41 1) The project is required to meet an emergency situation.
- 42 2) The project is to be operated as an auxiliary enterprise or sponsored program in an institution of higher education and will be fully
 43 funded by revenues of auxiliary enterprises or sponsored programs.
- 44 3) The project is to be operated as an educational and general program in an institution of higher education and will be fully funded
 45 by nongeneral fund revenues of educational and general programs or from private gifts and indirect cost recoveries.
- 46 4) The project consists of plant or property which has become available or has been received as a gift.
- 47 5) The project has been recommended for funding by the Tobacco Indemnification and Community Revitalization Commission or
 48 the Virginia Tobacco Settlement Foundation.
- 49 b) The foregoing conditions are subject to the following criteria:
- 50 1) Funds are available within the appropriations made by this act (including those subject to §§ 4-1.03 a, 4-1.04 a.3, and 4-2.03)
 51 without adverse effect on other projects or programs, or from unappropriated nongeneral fund revenues or balances.

- 1 2) In the Governor's opinion such action may avoid an increase in cost or otherwise result in a measurable benefit to the state.
- 2 3) The authorization includes a detailed description of the project, the project need, the total project cost, the estimated
3 operating costs, and the fund sources for the project and its operating costs.
- 4 4) The Chairmen of the House Appropriations and Senate Finance and Appropriations Committees shall be notified by the
5 Governor prior to the authorization of any capital project under the provisions of this subsection.
- 6 5) Permanent funding for any project initiated under this section shall only be from nongeneral fund sources.
- 7 2. Authorization by Director, Department of Planning and Budget:
- 8 a) The Director, Department of Planning and Budget, may authorize initiation of a capital project not included in this act, if the
9 General Assembly has enacted legislation to fund the project from bonds of the Virginia Public Building Authority, Virginia
10 College Building Authority, or from reserves created by refunding of bonds issued by those Authorities.
- 11 3. Delegated authorization by Boards of Visitors, Public Institutions of Higher Education:
- 12 a) In accordance with § 4-5.06 of this act, the board of visitors of any public institution of higher education that: i) has met the
13 eligibility criteria set forth in Chapters 933 and 945 of the 2005 Acts of Assembly for additional operational and administrative
14 autonomy, including having entered into a memorandum of understanding with the Secretary of Administration for delegated
15 authority of nongeneral fund capital outlay projects, and ii) has received a sum sufficient nongeneral fund appropriation for
16 emergency projects as set out in Part 2: Capital Project Expenses of this act, may authorize the initiation of any capital project
17 that is not specifically set forth in this act provided that the project meets at least one of the conditions and criteria identified in
18 § 4-4.01 1 1 of this act.
- 19 b) At least 30 days prior to the initiation of a project under this provision, the board of visitors must notify the Governor and
20 Chairmen of the House Appropriations and Senate Finance and Appropriations Committees and must provide a life-cycle
21 budget analysis of the project. Such analysis shall be in a form to be prescribed by the Auditor of Public Accounts.
- 22 c) The Commonwealth of Virginia shall have no general fund obligation for the construction, operation, insurance, routine
23 maintenance, or long-term maintenance of any project authorized by the board of visitors of a public institution of higher
24 education in accordance with this provision.
- 25 m. Acquisition, maintenance, and operation of buildings and nonbuilding facilities in colleges and universities shall be subject
26 to the following policies:
- 27 1. The anticipated program use of the building or nonbuilding facility should determine the funding source for expenditures for
28 acquisition, construction, maintenance, operation, and repairs.
- 29 2. For new campuses to be established within the Virginia Community College System, expenditures for land acquisition, site
30 preparation beyond five feet from a building, and the construction of additional outdoor lighting, sidewalks, outdoor athletic
31 and recreational facilities, and parking lots in the Virginia Community College System shall be made only from appropriated
32 federal funds, Trust and Agency funds, including local government allocations or appropriations, or the proceeds of
33 indebtedness authorized by the General Assembly.
- 34 3. The general policy of the Commonwealth shall be that parking services are to be operated as an auxiliary enterprise by all
35 colleges and universities. Institutions should develop sufficient reserves for ongoing maintenance and replacement of parking
36 facilities.
- 37 4. Except as provided in paragraph 2 above, expenditures for maintenance, replacement, and repair of outdoor lighting,
38 sidewalks, and other infrastructure facilities may be made from any appropriated funds.
- 39 5. Expenditures for operations, maintenance, and repair of athletic, recreational, and public service facilities, both indoor and
40 outdoor, should be from nongeneral funds. However, this condition shall not apply to any indoor recreational facility existing
41 on a community college campus as of July 1, 1988.
- 42 6.a.1. At institutions of higher education that have met the eligibility criteria for additional operational and administrative
43 authority as set forth in Chapters 933 and 945 of the 2005 Acts of Assembly or Chapters 824 and 829 of the 2008 Acts of
44 Assembly, any repair, renovation, or new construction project costing up to \$3,000,000 shall be exempt from the capital outlay
45 review and approval process. For purposes of this paragraph, projects shall not include any subset of a series of projects, which
46 in combination would exceed the \$3,000,000 maximum.
- 47 2. All state agencies and institutions of higher education shall be exempt from the capital review and approval process for
48 repair, renovation, or new construction projects costing up to \$3,000,000.
- 49 b. Blanket authorizations funded entirely by nongeneral funds may be used for 1) renovation and infrastructure projects costing
50 up to \$3,000,000 and 2) the planning of nongeneral fund new construction and renovation projects through bidding, with bid

- 1 award made after receipt of a construction authorization. The Director, Department of Planning and Budget, may provide
2 exemptions to the threshold.
- 3 7. It is the policy of the Commonwealth that the institutions of higher education shall treat the maintenance of their facilities as a
4 priority for the allocation of resources. No appropriations shall be transferred from the "Operation and Maintenance of Plant"
5 subprogram except for closely and definitely related purposes, as approved by the Director, Department of Planning and Budget, or
6 his designee. A report providing the rationale for each approved transfer shall be made to the Chairmen of the House Appropriations
7 and Senate Finance and Appropriations Committees.
- 8 n. Legislative Intent and Reporting: Appropriations for capital projects shall be deemed to have been made for purposes which
9 require their expenditure, or being placed under contract for expenditure, during the current biennium. Agencies to which such
10 appropriations are made in this act or any other act are required to report progress as specified by the Governor. If, in the opinion of
11 the Governor, these reports do not indicate satisfactory progress, he is authorized to take such actions as in his judgment may be
12 necessary to meet legislative intent as herein defined. Reporting on the progress of capital projects shall be in accordance with § 4-
13 8.00, Reporting Requirements.
- 14 o. No expenditure from a general fund appropriation in this act shall be made to expand or enhance a capital outlay project beyond
15 that anticipated when the project was initially approved by the General Assembly except to comply with requirements imposed by
16 the federal government when such capital project is for armories or other defense-related installations and is funded in whole or in
17 part by federal funds. General fund appropriations in excess of those necessary to complete the project shall not be reallocated to
18 expand or enhance the project, or be reallocated to a different project. The prohibitions in this subsection shall not apply to transfers
19 from projects for which reappropriations have been authorized.
- 20 p. Local or private funds to be used for the acquisition, construction or improvement of capital projects for state agency use as owner
21 or lessee shall be deposited into the state treasury for appropriation prior to their expenditure for such projects.
- 22 q. State-owned Registered Historic Landmarks: To guarantee that the historical and/or architectural integrity of any state-owned
23 properties listed on the Virginia Landmarks Register and the knowledge to be gained from archaeological sites will not be adversely
24 affected because of inappropriate changes, the heads of those agencies in charge of such properties are directed to submit all plans
25 for significant alterations, remodeling, redecoration, restoration or repairs that may basically alter the appearance of the structure,
26 landscaping, or demolition to the Department of Historic Resources. Such plans shall be reviewed within thirty days and the
27 comments of that department shall be submitted to the Governor through the Department of General Services for use in making a
28 final determination.
- 29 r.1. The Governor may authorize the conveyance of any interest in property or improvements thereon held by the Commonwealth to
30 the educational or real estate foundation of any institution of higher education where he finds that such property was acquired with
31 local or private funds or by gift or grant to or for the use of the institution, and not with funds appropriated to the institution by the
32 General Assembly. Any approved conveyance shall be exempt from § 2.2-1156, Code of Virginia, and any other statute concerning
33 conveyance, transfer or sale of state property. If the foundation conveys any interest in the property or any improvements thereon,
34 such conveyance shall likewise be exempt from compliance with any statute concerning disposition of state property. Any income or
35 proceeds from the conveyance of any interest in the property shall be deemed to be local or private funds and may be used by the
36 foundation for any foundation purpose.
- 37 2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of
38 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, Chapters 675
39 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly.
- 40 s.1. Facility Lease Agreements Involving Institutions of Higher Education: In the case of any lease agreement involving state-owned
41 property controlled by an institution of higher education, where the lease has been entered into consistent with the provisions of §
42 2.2-1155, Code of Virginia, the Governor may amend, adjust or waive any project review and reporting procedures of Executive
43 agencies as may reasonably be required to promote the property improvement goals for which the lease agreement was developed.
- 44 2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of
45 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, Chapters 675
46 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly.
- 47 t. Energy-efficiency Projects: Improvements to state-owned properties for the purpose of energy-efficiency shall be treated as
48 follows:
- 49 1. Such improvements shall be considered an operating expense, provided that:
- 50 a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of Heating,
51 Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-1989 and is
52 limited to measures listed in guidelines issued by the Department of General Services;
- 53 b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board approval

- 1 and is executed through a nonprofessional services contract with a vendor approved by the Department of General Services;
- 2 c) the scope of work has been reviewed and recommended by the Department of Energy;
- 3 d) the total cost does not exceed \$3,000,000; and
- 4 e) if the total cost exceeds \$3,000,000, but does not exceed \$7,000,000, the energy savings from the project offset the total cost
5 of the project, including debt service and interest payments.
- 6 2. If (a) the total cost of the improvement exceeds \$7,000,000 or (b) the total cost exceeds \$3,000,000, but does not exceed
7 \$7,000,000, and the energy savings from the project do not fully offset the total cost of the project, including debt services and
8 interest payments, the improvement shall be considered a capital expense regardless of the type of improvement and the
9 following conditions must be met:
- 10 a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of
11 Heating, Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-
12 1989 and is limited to measures listed in guidelines issued by the Department of General Services;
- 13 b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board
14 approval and is executed through a nonprofessional services contract with a vendor approved by the Department of General
15 Services;
- 16 c) the scope of work has been reviewed and recommended by the Department of Energy;
- 17 d) the project has been reviewed by the Department of Planning and Budget; and
- 18 e) the project has been approved by the Governor.
- 19 3. If the total project exceeds \$250,000, the agency director will submit written notification to the Director, Department of
20 Planning and Budget, verifying that the project meets all of the conditions in subparagraph 1 above.
- 21 The provisions of §§ 2.0 and 4-4.01 of this act and the provisions of § 2.2-1132, Code of Virginia, shall not apply to energy
22 conservation projects that qualify as capital expenses.
- 23 4. As used in this paragraph, “improvement” does not include (a) constructing, enlarging, altering, repairing or demolishing a
24 building or structure, (b) changing the use of a building either within the same use group or to a different use group when the
25 new use requires greater degrees of structural strength, fire protection, exit facilities or sanitary provisions, or (c) removing or
26 disturbing any asbestos-containing materials during demolition, alteration, renovation of or additions to building or structures,
27 If the projected scope of an energy-efficiency project includes any of these elements, it shall be subject to the capital outlay
28 process as set out in this section.
- 29 5. The Director, Department of Planning and Budget, shall notify the Chairmen of the House Appropriations and Senate
30 Finance and Appropriations Committees upon the initiation of any energy-efficiency projects under the provisions of this
31 paragraph.
- 32 u. No expenditures shall be authorized for the purchase of fee simple title to any real property to be used for a correctional
33 facility or for the actual construction of a correctional facility provided for in this act, or by reference hereto, that involves
34 acquisition or new construction of youth or adult correctional facilities on real property which was not owned by the
35 Commonwealth on January 1, 1995, until the governing body of the county, city or town wherein the project is to be located
36 has adopted a resolution supporting the location of such project within the boundaries of the affected jurisdiction. The
37 foregoing does not prohibit expenditures for site studies, real estate options, correctional facility design and related
38 expenditures.
- 39 v.1. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594
40 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the
41 2019 Acts of Assembly, and Chapters 76 and 77 of the 2021 Acts of Assembly, *Special Session I*, any alternative financing
42 agreement entered into between a state agency or institution of higher education and a private entity or affiliated foundation
43 must be reviewed and approved by the Treasury Board. *This includes the terms and structure of any bonds, public-private
44 partnerships, or other financing arrangements executed by private foundations for housing or other capital projects with
45 respect to which an institution of higher education is obligated or agrees to provide financial or other types of support,
46 including an agreement of non-financial support such as a support agreement.*
- 47 2. *Any proposed alternative financing agreement, including public-private partnerships and projects authorized under § 2-0 I.
48 of this Act, shall be submitted for the review and approval of the responsible Cabinet Secretary, the Secretary of Finance, and
49 the Secretary of Administration prior to reviewing a detailed proposal and prior to entering into an agreement.*
- 50 w. Prior to requesting authorization for new dormitory capital projects, institutions of higher education shall conduct a cost

1 study to determine whether an alternative financing arrangement or public-private transaction would provide a more effective option
 2 for the construction of the proposed facility. This study shall be submitted to the Department of Planning and Budget as part of the
 3 budget development process and shall be evaluated by the Governor prior to submitting his proposed budget.

4 x. Construction or improvement projects of the Department of Military Affairs are not exempt from the capital outlay review process
 5 when the state procurement process is utilized, except for those projects with both an estimated cost of \$3,000,000 or less and are
 6 100 percent federally reimbursed. The Department of Military Affairs shall submit by July 30 of each year to the Department of
 7 Planning and Budget a list of such projects that were funded pursuant to this exemption in the previous fiscal year and any projects
 8 that would be eligible for such funding in future fiscal years.

9 § 4-4.02 PLANNING AND BUDGETING

10 a. It shall be the intent of the General Assembly to make biennial appropriations for a capital improvements program sufficient to
 11 address the program needs of the Commonwealth. The capital improvements program shall include maintenance and deferred
 12 maintenance of the Commonwealth's existing facilities, and of the facility requirements necessary to deliver the programs of state
 13 agencies and institutions.

14 b. In effecting these policies, the Governor shall establish a capital budget plan to address the renewal and replacement of the
 15 Commonwealth's physical plant, using such guidelines as recommended by industry or government to maintain the Commonwealth's
 16 investment in its property and plant.

17 § 4-5.00 SPECIAL CONDITIONS AND RESTRICTIONS ON EXPENDITURES

18 § 4-5.01 TRANSACTIONS WITH INDIVIDUALS

19 a. SETTLEMENT OF CLAIMS: Whenever a dispute, claim or controversy involving the interest of the Commonwealth is settled
 20 pursuant to § 2.2-514, Code of Virginia, payment may be made out of any appropriations, designated by the Governor, to the state
 21 agency(ies) which is (are) party to the settlement.

22 b. STUDENT FINANCIAL ASSISTANCE FOR HIGHER EDUCATION:

23 1. General:

24 a) The appropriations made in this act to state institutions of higher education within the Items for student financial assistance may
 25 be expended for any one, all, or any combination of the following purposes: grants to undergraduate students enrolled at least one-
 26 half time in a degree, certificate, industry-based certification and related programs that do not qualify for other sources of student
 27 financial assistance or diploma program; grants to full-time graduate students; graduate assistantships: grants to students enrolled
 28 full-time in a dual or concurrent undergraduate and graduate program. The institutions may also use these appropriations for the
 29 purpose of supporting work study programs. The institution is required to transfer to educational and general appropriations all funds
 30 used for work study or to pay graduate assistantships. Institutions may also contribute to federal or private student grant aid
 31 programs requiring matching funds by the institution, except for programs requiring work. The State Council of Higher Education
 32 for Virginia shall annually review each institution's plan for the expenditures of its general fund appropriation for undergraduate
 33 student financial assistance prior to the start of the fall term to determine program compliance. The institution's plan shall include the
 34 institution's assumptions and calculations for determining the cost of attendance, student financial need, and student remaining need
 35 as well as an award schedule or description of how funds are awarded. For the purposes of the proposed plan, each community
 36 college shall be considered independently. No limitations shall be placed on the awarding of nongeneral fund appropriations made in
 37 this act to state institutions of higher education within the Items for student financial assistance other than those found previously in
 38 this paragraph and as follows: (i) funds derived from in-state student tuition will not subsidize out-of-state students, (ii) students
 39 receiving these funds must be making satisfactory academic progress, (iii) awards made to students should be based primarily on
 40 financial need, and (iv) institutions should make larger grant and scholarship awards to students taking the number of credit hours
 41 necessary to complete a degree in a timely manner.

42 b) All awards made to undergraduate students from such Items shall be for Virginia students only and such awards shall offset all, or
 43 portions of, the costs of tuition and required fees, and, in the case of students qualifying under subdivision b 2 c)1) hereof, the cost of
 44 books. All undergraduate financial aid award amounts funded by this appropriation shall be proportionate to the remaining need of
 45 individual students, with students with higher levels of remaining need receiving grants before other students. No criteria other than
 46 the need of the student shall be used to determine the award amount. Because of the low cost of attendance and recognizing that
 47 federal grants provide a much higher portion of cost than at other institutions, a modified approach and minimum award amount for
 48 the neediest VGAP student should be implemented for community college and Richard Bland College students based on remaining
 49 need and the combination of federal and grant state aid. Student financial need shall be determined by a need-analysis system
 50 approved by the Council.

51 c)1) All need-based awards made to graduate students shall be determined by the use of a need-analysis system approved by the
 52 Council.

53 2) As part of the six-year financial plans required in the provisions of Chapters 933 and 945 of the 2005 Acts of Assembly, each

- 1 institution of higher education shall report the extent to which tuition and fee revenues are used to support graduate student aid
2 and graduate compensation and how the use of these funds impacts planned increases in student tuition and fees.
- 3 d) A student who receives a grant under such Items and who, during a semester, withdraws from the institution which made the
4 award must surrender the unearned portion. The institution shall calculate the unearned portion of the award based on the
5 percentage used for federal Return to Title IV program purposes.
- 6 e) An award made under such Items to assist a student in attending an institution's summer session shall be prorated according
7 to the size of comparable awards made in that institution's regular session.
- 8 f) The provisions of this act under the heading "Student Financial Assistance for Higher Education" shall not apply to (1) the
9 soil scientist scholarships authorized under § 23.1-615, Code of Virginia and (2) need-based financial aid programs for
10 industry-based certification and related programs that do not qualify for other sources of student financial assistance, which will
11 be subject to guidelines developed by the State Council of Higher Education for Virginia.
- 12 g) Unless noted elsewhere in this act, general fund awards shall be named "Commonwealth" grants.
- 13 h) Unless otherwise provided by statute, undergraduate awards shall not be made to students seeking a second or additional
14 baccalaureate degree until the financial aid needs of first-degree seeking students are fully met.
- 15 2. Grants To Undergraduate Students:
- 16 a) Each institution which makes undergraduate grants paid from its appropriation for student financial assistance shall expend
17 such sums as approved for that purpose by the Council.
- 18 b) A student receiving an award must be duly admitted and enrolled in a degree, certificate or diploma program at the
19 institution making the award, and shall be making satisfactory academic progress as defined by the institution for the purposes
20 of eligibility under Title IV of the federal Higher Education Act, as amended.
- 21 c)1) It is the intent of the General Assembly that students eligible under the Virginia Guaranteed Assistance Program (VGAP)
22 authorized in Title 23.1, Chapter 4.4:2, Code of Virginia, shall receive grants before all other students at the same institution
23 with equivalent remaining need from the appropriations for undergraduate student financial assistance found in Part 1 of this
24 act (service area 1081000 - Scholarships). In each instance, VGAP eligible students shall receive awards greater than other
25 students with equivalent remaining need.
- 26 2) The amount of each VGAP grant shall vary according to each student's remaining need and the total of tuition, all required
27 fees and the cost of books at the institution the student will attend upon acceptance for admission. The actual amount of the
28 VGAP award will be determined by the proportionate award schedule adopted by each institution; however, those students with
29 the greatest financial need shall be guaranteed an award at least equal to tuition.
- 30 3) It is the intent of the General Assembly that the Virginia Guaranteed Assistance Program serve as an incentive to financially
31 needy students now attending elementary and secondary school in Virginia to raise their expectations and their academic
32 performance and to consider higher education an achievable objective in their futures.
- 33 4) Students may not receive a VGAP and a Commonwealth grant in the same semester.
- 34 3. Grants To Graduate Students:
- 35 a) An individual award may be based on financial need but may, in addition to or instead of, be based on other criteria
36 determined by the institution making the award. The amount of an award shall be determined by the institution making the
37 award; however, the Council shall annually be notified as to the maximum size of a graduate award that is paid from funds in
38 the appropriation.
- 39 b) A student receiving a graduate award paid from the appropriation must be duly admitted into a graduate degree program at
40 the institution making the award.
- 41 c) Not more than 50 percent of the funds designated by an institution as graduate grants from the appropriation, and approved
42 as such by the Council, shall be awarded to persons not eligible to be classified as Virginia domiciliary resident students except
43 in cases where the persons meet the criteria outlined in § 4-2.01b.6.
- 44 4. Matching Funds: Any institution of higher education may, with the approval of the Council, use funds from its appropriation
45 for fellowships and scholarships to provide the institutional contribution to any student financial aid program established by the
46 federal government or private sources which requires the matching of the contribution by institutional funds, except for
47 programs requiring work.
- 48 5. Discontinued Loan Program:
- 49 a) If any federal student loan program for which the institutional contribution was appropriated by the General Assembly is

1 discontinued, the institutional share of the discontinued loan program shall be repaid to the fund from which the institutional share
 2 was derived unless other arrangements for the use of the funds are recommended by the Council and approved by the Department of
 3 Planning and Budget. Should the institution be permitted to retain the federal contributions to the program, the funds shall be used
 4 according to arrangements authorized by the Council and approved by the Department of Planning and Budget.

5 b)1) An institution of higher education may discontinue its student loan fund established pursuant to Title 23.1, Chapter 4.01, Code
 6 of Virginia. The full amount of cash in such discontinued loan fund shall be paid into the state treasury into a nonrevertible
 7 nongeneral fund account. Prior to such payment, the State Comptroller shall verify its accuracy, including the fact that the cash held
 8 by the institution in the loan fund will be fully depleted by such payment. The loan fund shall not be reestablished thereafter for that
 9 institution.

10 2) The cash so paid into the state treasury shall be used only for grants to undergraduate and graduate students in the Higher
 11 Education Student Financial Assistance program according to arrangements authorized by the Council and approved by the
 12 Department of Planning and Budget.

13 3) Payments on principal and interest of any promissory notes held by the discontinued loan fund shall continue to be received by
 14 the institution, which shall deposit such payments in the state treasury to the nonrevertible nongeneral fund account specified in
 15 subdivision (1) preceding, to be used for grants as specified in subdivision (2) preceding.

16 6. Reporting: The Council shall collect student-specific information for undergraduate students as is necessary for the operation of
 17 the Student Financial Assistance Program. The Council shall maintain regulations governing the operation of the Student Financial
 18 Assistance Program based on the provisions outlined in this section, the Code of Virginia, and State Council policy.

19 **C. PAYMENTS TO CITIZEN MEMBERS OF NONLEGISLATIVE BODIES:**

20 Notwithstanding any other provision of law, executive branch agencies shall not pay compensation to citizen members of boards,
 21 commissions, authorities, councils, or other bodies from any fund for the performance of such members' duties in the work of the
 22 board, commission, authority, council, or other body.

23 **d. VIRGINIA BIRTH-RELATED NEUROLOGICAL INJURY COMPENSATION PROGRAM**

24 Notwithstanding any other provision of law, the Virginia Birth-Related Neurological Injury Compensation Program is authorized to
 25 require each admitted claimant's parent or legal guardian to purchase private health insurance (the "primary payer") to provide
 26 coverage for the actual medically necessary and reasonable expenses as described in Virginia Code § 38.2-5009(A)(1) that were, or
 27 are, incurred as a result of the admitted claimant's birth-related neurological injury and for the admitted claimant's benefit. Provided,
 28 however, that the Program shall reimburse, upon receipt of proof of payment, solely the portion of the premiums that is attributable
 29 to the admitted claimant's post-admission coverage from the effective date of this provision forward and paid for by the admitted
 30 claimant's parent or legal guardian.

31 **§ 4-5.02 THIRD PARTY TRANSACTIONS**

32 **a. EMPLOYMENT OF ATTORNEYS:**

33 1.a) All attorneys authorized by this act to be employed by any state agency and all attorneys compensated out of any moneys
 34 appropriated in this session of the General Assembly shall be appointed by the Attorney General and be in all respects subject to the
 35 provisions of Title 2.2, Chapter 5, Code of Virginia, to the extent not to conflict with Title 12.1, Chapter 4, Code of Virginia;
 36 provided, however, that if the Governor certifies the need for independent legal counsel for any Executive Department agency, such
 37 agency shall be free to act independently of the Office of the Attorney General in regard to selection, and provided, further, that
 38 compensation of such independent legal counsel shall be paid from the moneys appropriated to such Executive Department agency
 39 or from the moneys appropriated to the Office of the Attorney General.

40 b) For purposes of this act, "attorney" shall be defined as an employee or contractor who represents an agency before a court, board
 41 or agency of the Commonwealth of Virginia or political subdivision thereof. This term shall not include members of the bar
 42 employed by an agency who perform in a capacity that does not require a license to practice law, including but not limited to,
 43 instructing, managing, supervising or performing normal or customary duties of that agency.

44 2. This section does not apply to attorneys employed by state agencies in the Legislative Department, Judicial Department or
 45 Independent Agencies.

46 3. Reporting on employment of attorneys shall be in accordance with § 4-8.00, Reporting Requirements.

47 4. Notwithstanding § 2.2-510.1 of the Code of Virginia and any other conflicting provision of law, the Virginia Retirement System
 48 may enter into agreements to seek i) recovery of investment losses in foreign jurisdictions, and ii) legal advice related to its
 49 investments. Any such agreements shall be reported to the Office of the Attorney General as soon as practicable.

50 **b. STUDIES AND CONSULTATIVE SERVICES REQUIRED BY GENERAL ASSEMBLY:** No expenditure for payments on
 51 third party nongovernmental contracts for studies or consultative services shall be made out of any appropriation to the General

1 Assembly or to any study group created by the General Assembly, nor shall any such expenditure for third party
 2 nongovernmental contracts be made by any Executive Department agency in response to a legislative request for a study,
 3 without the prior approval of two of the following persons: the Chairman of the House Appropriations Committee; the
 4 Chairman of the Senate Finance and Appropriations Committee; the Speaker of the House of Delegates; the President pro
 5 tempore of the Senate. All such expenditures shall be made only in accordance with the terms of a written contract approved as
 6 to form by the Attorney General.

7 c. USE OF CONSULTING SERVICES: All state agencies and institutions of higher education shall make a determination of
 8 "return on investment" as part of the criteria for awarding contracts for consulting services.

9 d. DEBT COLLECTION SERVICES:

10 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Virginia Commonwealth University
 11 Health System Authority shall have the option to participate in the Office of the Attorney General's debt collection process.
 12 Should the Authority choose not to participate, the Authority shall have the authority to collect its accounts receivable by
 13 engaging private collection agents and attorneys to pursue collection actions, and to independently compromise, settle, and
 14 discharge accounts receivable claims.

15 2. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the University of Virginia Medical Center
 16 shall have the authority to collect its accounts receivable by engaging private collection agents and attorneys to pursue
 17 collection actions, and to independently compromise, settle, and discharge accounts receivable claims, provided that the
 18 University of Virginia demonstrates to the Secretary of Finance that debt collection by an agent other than the Office of the
 19 Attorney General is anticipated to be more cost effective. Nothing in this paragraph is intended to limit the ability of the
 20 University of Virginia Medical Center from voluntarily contracting with the Office of the Attorney General's Division of Debt
 21 Collection in cases where the Center would benefit from the expertise of legal counsel and collection services offered by the
 22 Office of the Attorney General.

23 3. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Department of Taxation shall be
 24 exempt from participating in the debt collection process of the Office of the Attorney General.

25 § 4-5.03 SERVICES AND CLIENTS

26 a. CHANGED COST FACTORS:

27 1.a) No state agency, or its governing body, shall alter factors (e.g., qualification level for receipt of payment or service) which
 28 may increase the number of eligible recipients for its authorized services or payments, or alter factors which may increase the
 29 unit cost of benefit payments within its authorized services, unless the General Assembly has made an appropriation for the
 30 cost of such change.

31 b) The limits on altering or changing cost factors stated in paragraph 1.a) above shall not apply to changes associated with
 32 implementing and/or altering services in response to COVID-19 when funding is provided from a nongeneral fund source
 33 dedicated to addressing the impact of COVID-19 or from any source when specifically approved by the Governor in response
 34 to the COVID-19 pandemic.

35 2. Notwithstanding any other provision of law, the Department of Planning and Budget, with assistance from agencies that
 36 operate internal service funds as requested, shall establish policies and procedures for annually reviewing and approving
 37 internal service fund overhead surcharge rates and working capital reserves.

38 3. By September 1 each year, state agencies that operate an internal service fund, pursuant to §§ 2.2-803, 2.2-1101, and 2.2-
 39 2013, Code of Virginia, that have an impact on agency expenditures, shall submit a report to the Department of Planning and
 40 Budget to include all information as required by the Department of Planning and Budget to conduct a thorough review of
 41 overhead surcharge rates, revenues, expenditures, full-time positions, and working capital reserves for each internal service
 42 fund. The report shall include any proposed modifications in rates to be charged by internal service funds for review and
 43 approval by the Department of Planning and Budget. In its review, the Department of Planning and Budget shall determine
 44 whether the requested rate modifications are consistent with budget assumptions. The format by which agencies submit the
 45 operating plan for each internal service fund shall be determined by the Department of Planning and Budget with assistance
 46 from agencies that operate internal service funds as requested.

47 4. State agencies that operate internal service funds may not change a billable overhead surcharge rate to another state agency
 48 unless the resulting change is provided in the final General Assembly enacted budget.

49 5. State agencies that operate more than one internal service fund shall comply with the review and approval requirements
 50 detailed in this Item for each internal service fund.

51 6. As determined by the Director, Department of Planning and Budget, state agencies that operate select programs where an
 52 agency provides a service to and bills other agencies shall be subject to the annual review of the agency's internal service funds
 53 consistent with the provisions of this Item, unless such payment for services is pursuant to a memorandum of understanding

1 authorized by § 4-1.03 a. 7 of this act.

2 7. The Governor is authorized to change internal service fund overhead surcharge rates, including the creation of new rates, beyond
3 the rates enacted in the budget in the event of an emergency or to implement actions approved by the General Assembly, upon prior
4 notice to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees. Such prior notice shall be
5 no less than five days prior to enactment of a revised or new rate and shall include the basis of the rate change and the impact on
6 state agencies.

7 8. Notwithstanding any other provision of law, the Commonwealth's statewide electronic procurement system and program known
8 as eVA shall have all rates and working capital reserves reviewed and approved by the Department of Planning and Budget
9 consistent with the provisions of this Item.

10 9. State agencies that are partially or fully funded with nongeneral funds and are billed for services provided by another state agency
11 shall pay the nongeneral fund cost for the service from the agency's applicable nongeneral fund revenue source consistent with an
12 appropriation proration of such expenses.

13 b. NEW SERVICES:

14 1.a) No state agency shall begin any new service that will call for future additional property, plant or equipment or that will require
15 an increase in subsequent general or nongeneral fund operating expenses without first obtaining the authorization of the General
16 Assembly.

17 b) The limits on establishing new services stated in paragraph 1.a) above shall not apply to new services established to respond to
18 COVID-19 when funding is provided from a nongeneral fund source dedicated to addressing the impact of COVID-19 or from any
19 source when specifically approved by the Governor in response to the COVID-19 pandemic.

20 2. Pursuant to the policies and procedures of the State Council of Higher Education regarding approval of academic programs and
21 the concomitant enrollment, no state institution of higher education shall operate any academic program with funds in this act unless
22 approved by the Council and included in the Executive Budget, or approved by the General Assembly. The Council may grant
23 exemptions to this policy in exceptional circumstances.

24 3. a) The General Assembly is supportive of the increasing commitment by both Virginia Tech and the Carilion Clinic to the success
25 of the programs at the Virginia Tech/Carilion School of Medicine and the Virginia Tech/Carilion Research Institute, and encourages
26 these two institutions to pursue further developments in their partnership. Therefore, notwithstanding § 4-5.03 c. of the
27 Appropriation Act, if through the efforts of these institutions to further strengthen the partnership, Virginia Tech acquires the
28 Virginia Tech Carilion School of Medicine during the current biennium, the General Assembly approves the creation and
29 establishment of the Virginia Tech/Carilion School of Medicine within the institution notwithstanding § 23.1-203 Code of Virginia.
30 No additional funds are required to implement establishment of the Virginia Tech/Carilion School of Medicine within the institution.

31 b) Virginia Tech Carilion School of Medicine is hereby authorized to transfer funds to the Department of Medical Assistance
32 Services to fully fund the state share for Medicaid supplemental payments to the teaching hospital affiliated with the Virginia Tech
33 Carilion School of Medicine. These Medicaid supplemental fee-for-service and/or capitation payments to managed care
34 organizations are for the purpose of securing access to Medicaid hospital services in Western Virginia. The funds to be transferred
35 must comply with 42 CFR 433.51.

36 4. Reporting on all new services shall be in accordance with § 4-8.00, Reporting Requirements.

37 c. OFF-CAMPUS SITES OF INSTITUTIONS OF HIGHER EDUCATION:

38 No moneys appropriated by this act shall be used for off-campus sites unless as provided for in this section.

39 1. A public college or university seeking to create, establish, or operate an off-campus instructional site, funded directly or indirectly
40 from the general fund or with revenue from tuition and mandatory educational and general fees generated from credit course
41 offerings, shall first refer the matter to the State Council of Higher Education for Virginia for its consideration and approval. The
42 State Council of Higher Education for Virginia may provide institutions with conditional approval to operate the site for up to one
43 year, after which time the college or university must receive approval from the Governor and General Assembly, through legislation
44 or appropriation, to continue operating the site.

45 2. For the colleges of the Virginia Community College System, the State Board for Community Colleges shall be responsible for
46 approving off-campus locations. Sites governed by this requirement are those at any locations not contiguous to the main campus of
47 the institution, including locations outside Virginia.

48 3. a) The provisions herein shall not apply to credit offerings on the site of a public or private entity if the offerings are supported
49 entirely with private, local, or federal funds or revenue from tuition and mandatory educational and general fees generated entirely
50 by course offerings at the site.

51 b) Offerings at previously approved off-campus locations shall also not be subject to these provisions.

1 c) Further, the provisions herein do not govern the establishment and operations of campus sites with a primary function of
 2 carrying out grant and contract research where direct and indirect costs from such research are covered through external
 3 funding sources. Such locations may offer limited graduate education as appropriate to support the research mission of the site.

4 d) Nothing herein shall prohibit an institution from offering non-credit continuing education programs at sites away from the
 5 main campus of a college or university.

6 4. The State Council of Higher Education shall establish guidelines to implement this provision.

7 d. PERFORMANCE MEASUREMENT

8 1. In accordance with § 2.2-1501, Code of Virginia, the Department of Planning and Budget shall develop a programmatic
 9 budget and accounting structure for all new programs and activities to ensure that it provides the appropriate financial and
 10 performance measures to determine if programs achieve desired results and outcomes. The Department of Accounts shall
 11 provide assistance as requested by the Department of Planning and Budget. The Department of Planning and Budget shall
 12 provide this information each year when the Governor submits the budget in accordance with § 2.2-1509, Code of Virginia, to
 13 the Chairmen of the House Appropriations, House Finance, and Senate Finance and Appropriations Committees.

14 2.a) Within thirty days of the enactment of this act, the Director, Department of Planning and Budget, shall make available via
 15 electronic means to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees and the
 16 public a list of the new initiatives for which appropriations are provided in this act.

17 b) Not later than ninety days after the end of the first year of the biennium, the Director, Department of Planning and Budget,
 18 shall make available via electronic means a report on the performance of each new initiative contained in the list, to be
 19 submitted to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees and the public.
 20 The report shall compare the actual results, including expenditures, of the initiative with the anticipated results and the
 21 appropriation for the initiative. This information shall be used to determine whether the initiative should be extended beyond
 22 the beginning period. In the preparation of this report, all state agencies shall provide assistance as requested by the Department
 23 of Planning and Budget.

24 § 4-5.04 GOODS AND SERVICES

25 a. STUDENT ATTENDANCE AT INSTITUTIONS OF HIGHER EDUCATION:

26 1. Public Information Encouraged: Each public institution of higher education is expected and encouraged to provide
 27 prospective students with accurate and objective information about its programs and services. The institution may use public
 28 funds under the control of the institution's Board of Visitors for the development, preparation and dissemination of factual
 29 information about the following subjects: academic programs; special programs for minorities; dates, times and procedures for
 30 registration; dates and times of course offerings; admission requirements; financial aid; tuition and fee schedules; and other
 31 information normally distributed through the college catalog. This information may be presented in any and all media, such as
 32 newspapers, magazines, television or radio where the information may be in the form of news, public service announcements or
 33 advertisements. Other forms of acceptable presentation would include brochures, pamphlets, posters, notices, bulletins, official
 34 catalogs, flyers available at public places and formal or informal meetings with prospective students.

35 2. Excessive Promotion Prohibited: Each public institution of higher education is prohibited from using public funds under the
 36 control of the institution's Board of Visitors for the development, preparation, dissemination or presentation of any material
 37 intended or designed to induce students to attend by exaggerating or extolling the institution's virtues, faculty, students,
 38 facilities or programs through the use of hyperbole. Artwork and photographs which exaggerate or extol rather than supplement
 39 or complement permissible information are prohibited. Mass mailings are generally prohibited; however, either mass mailings
 40 or newspaper inserts, but not both, may be used if other methods of distributing permissible information are not economically
 41 feasible in the institution's local service area.

42 3. Remedial Education: Senior institutions of higher education shall make arrangements with community colleges for the
 43 remediation of students accepted for admission by the senior institutions.

44 4. Compliance: The president or chancellor of each institution of higher education is responsible for the institution's compliance
 45 with this subsection.

46 b. INFORMATION TECHNOLOGY FACILITIES AND SERVICES:

47 1.a) The Virginia Information Technologies Agency shall procure information technology and telecommunications goods and
 48 services of every description for its own benefit or on behalf of other state executive branch agencies and institutions, or
 49 authorize other state executive branch agencies or institutions to undertake such procurements on their own. "Executive branch
 50 agency" means the same as that term is defined in § 2.2-2006.

51 b) Except for research projects, research initiatives, or instructional programs at public institutions of higher education, or any
 52 non-major information technology project request from the Virginia Community College System, Longwood University, or

1 from an institution of higher education which is a member of the Virginia Association of State Colleges and University Purchasing
2 Professionals (VASCUPP) as of July 1, 2003, or any procurement of information technology and telecommunications goods and
3 services by public institutions of higher education governed by some combination of Chapters 933 and 945 of the 2005 Acts of
4 Assembly, Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824
5 and 829 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, requests for authorization from
6 state agencies and institutions to procure information technology and telecommunications goods and services on their own behalf
7 shall be made in writing to the Chief Information Officer or his designee. Members of VASCUPP as of July 1, 2003, are hereby
8 recognized as: The College of William and Mary, George Mason University, James Madison University, Old Dominion University,
9 Radford University, Virginia Commonwealth University, Virginia Military Institute, Virginia Polytechnic Institute and State
10 University, and the University of Virginia.

11 c) The Chief Information Officer or his designee may grant the authorization upon a written determination that the request conforms
12 to the statewide information technology plan and the individual information technology plan of the requesting agency or institution.

13 d) Any procurement authorized by the Chief Information Officer or his designee for information technology and telecommunications
14 goods and services, including geographic information systems, shall be issued by the requesting state agency or institution in
15 accordance with the regulations, policies, procedures, standards, and guidelines of the Virginia Information Technologies Agency.

16 e) Nothing in this subsection shall prevent public institutions of higher education or the Virginia Community College System from
17 using the services of Network Virginia.

18 f) To ensure that the Commonwealth's research universities maintain a competitive position with access to the national optical
19 research network infrastructure including the National LambdaRail and Internet2, the Network Virginia Contract Administrator is
20 hereby authorized to renegotiate the term of the existing contracts. Additionally, the contract administrator is authorized to
21 competitively negotiate additional agreements in accordance with the Code of Virginia and all applicable regulations, as required, to
22 establish and maintain research network infrastructure.

23 2. If the billing rates and associated systems for computer, telecommunications and systems development services to state agencies
24 are altered, the Director, Department of Planning and Budget, may transfer appropriations from the general fund between programs
25 affected. These transfers are limited to actions needed to adjust for overfunding or underfunding the program appropriations affected
26 by the altered billing systems.

27 3. The provisions of this subsection shall not in any way affect the duties and responsibilities of the State Comptroller under the
28 provisions of § 2.2-803, Code of Virginia.

29 4. It is the intent of the General Assembly that information technology (IT) systems, products, data, and service costs, including
30 geographic information systems (GIS), be contained through the shared use of existing or planned equipment, data, or services
31 which may be available or soon made available for use by state agencies, institutions, authorities, and other public bodies. State
32 agencies, institutions, and authorities shall cooperate with the Virginia Information Technologies Agency in identifying the
33 development and operational requirements for proposed IT and GIS systems, products, data, and services, including the proposed
34 use, functionality, capacity and the total cost of acquisition, operation and maintenance.

35 5. This section shall not apply to public institutions of higher education governed by some combination of Chapters 933 and 945 of
36 the 2005 Acts of Assembly, Chapters 933 and 943 of the 2006 Acts of Assembly or Chapters 594 and 616 of the 2008 Acts of
37 Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly and Chapters 675 and 685 of the 2009 Acts of Assembly, or to the
38 Virginia Alcoholic Beverage Control Authority.

39 6. Notwithstanding any other provision of law, state agencies that do not receive computer services from the Virginia Information
40 Technologies Agency may develop their own policies and procedures governing the sale of surplus computers and laptops to their
41 employees or officials. Any proceeds from the sale of surplus computers or laptops shall be deposited into the appropriate fund or
42 funds used to purchase the equipment.

43 c. MOTOR VEHICLES AND AIRCRAFT:

44 1. No motor vehicles shall be purchased or leased with public funds by the state or any officer or employee on behalf of the state
45 without the prior written approval of the Director, Department of General Services.

46 2. The institutions of higher education and the Alcoholic Beverage Control Authority shall be exempt from this provision but shall
47 be required to report their entire inventory of purchased and leased vehicles including the cost of such to the Director of the
48 Department of General Services by June 30 of each year. The Director of the Department of General Services shall compare the cost
49 of vehicles acquired by institutions of higher education and the Authority to like vehicles under the state contract. If the comparison
50 demonstrates for a given institution or the Authority that the cost to the Commonwealth is greater for like vehicles than would be the
51 case based on a contract of statewide applicability, the Governor or his designee may suspend the exemption granted to the
52 institution or the Authority pursuant to this subparagraph c.

53 3. The Director, Department of General Services, is hereby authorized to transfer surplus motor vehicles among the state agencies,

1 and determine the value of such surplus equipment for the purpose of maintaining the financial accounts of the state agencies
2 affected by such transfers.

3 d. MOTION PICTURE, TELEVISION AND RADIO SERVICES PRODUCTION: Except for public institutions of higher
4 education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, no state Executive Department agency or the
5 Virginia Lottery Department shall expend any public funds for the production of motion picture films or of programs for
6 television transmission, or for the operation of television or radio transmission facilities, without the prior written approval of
7 the Governor or as otherwise provided in this act, except for educational television programs produced for elementary-
8 secondary education by authority of the Virginia Information Technologies Agency. The Joint Subcommittee on Rules is
9 authorized to provide the approval of such expenditures for legislative agencies. For judicial agencies and independent
10 agencies, other than the Virginia Lottery Department, prior approval action rests with the supervisory bodies of these entities.
11 With respect to television programs which are so approved and other programs which are otherwise authorized or are not
12 produced for television transmission, state agencies may enter into contracts without competitive sealed bidding, or competitive
13 negotiation, for program production and transmission services which are performed by public telecommunications entities, as
14 defined in § 2.2-2006, Code of Virginia.

15 e. TRAVEL: Reimbursement for the cost of travel on official business of the state government is authorized to be paid pursuant
16 to law and regulations issued by the State Comptroller to implement such law. Notwithstanding any contrary provisions of law:

17 1. For the use of personal automobiles in the discharge of official duties outside the continental limits of the United States, the
18 State Comptroller may authorize an allowance not exceeding the actual cost of operation of such automobiles;

19 2. The first 15,000 miles of use during each fiscal year of personal automobiles in the discharge of official duties within the
20 continental limits of the United States shall be reimbursed at an amount equal to the most recent business standard mileage rate
21 as established by the Internal Revenue Service for employees or self-employed individuals to use in computing their income tax
22 deductible costs for operating passenger vehicles owned or leased by them for business purposes, or in the instance of a state
23 employee, at the lesser of (a) the IRS rate or (b) the lowest combined capital and operational trip pool rate charged by the
24 Department of General Services, Office of Fleet Management Services (OFMS), posted on the OFMS website at time of travel,
25 for the use of a compact state-owned vehicle. If the head of the state agency concerned certifies that a state-owned vehicle was
26 not available, or if, according to regulations issued by the State Comptroller, the use of a personal automobile in lieu of a state-
27 owned automobile is considered to be an advantage to the state, the reimbursement shall be at the rate of the IRS rate. For such
28 use in excess of 15,000 miles in each fiscal year, the reimbursement shall be at a rate of 13.0 cents per mile, unless a state-
29 owned vehicle is not available; then the rate shall be the IRS rate;

30 3. The State Comptroller may authorize exemptions to restrictions upon use of common carrier accommodations;

31 4. The State Comptroller may authorize reimbursement by per diem in lieu of actual costs of meals and any other expense
32 category deemed necessary for the efficient and effective operation of state government;

33 5. State employees traveling on official business of state government shall be reimbursed for their travel costs using the same
34 bank account authorized by the employee in which their net pay is direct deposited; and

35 6. This section shall not apply to members and employees of public school boards.

36 f. SMALL PURCHASE CHARGE CARD, ELECTRONIC DATA INTERCHANGE, DIRECT DEPOSIT, AND PAYLINE
37 OPT OUT: The State Comptroller is hereby authorized to charge state agencies a fee of \$5 per check or earnings notice when,
38 in his judgment, agencies have failed to comply with the Commonwealth's electronic commerce initiatives to reduce
39 unnecessary administrative costs for the printing and mailing of state checks and earning notices. The fee shall be collected by
40 the Department of Accounts through accounting entries.

41 g. PURCHASES OF APPLIANCES AND EQUIPMENT: State agencies and institutions shall purchase Energy Star rated
42 appliances and equipment in all cases where such appliances and equipment are available.

43 h. ELECTRONIC PAYMENTS: Any recipient of payments from the State Treasury who receives six or more payments per
44 year issued by the State Treasurer shall receive such payments electronically. The State Treasurer shall decide the appropriate
45 method of electronic payment and, through his warrant issuance authority, the State Comptroller shall enforce the provisions of
46 this section. The State Comptroller is authorized to grant administrative relief to this requirement when circumstances justify
47 non-electronic payment.

48 i. LOCAL AND NON-STATE SAVINGS AND EFFICIENCIES: It is the intent of the General Assembly that State agencies
49 shall encourage and assist local governments, school divisions, and other non-state governmental entities in their efforts to
50 achieve cost savings and efficiencies in the provision of mandated functions and services including but not limited to finance,
51 procurement, social services programs, and facilities management.

52 j. TELECOMMUNICATION SERVICES AND DEVICES:

53 1. The Chief Information Officer and the State Comptroller shall develop statewide requirements for the use of cellular

1 telephones and other telecommunication devices by in-scope Executive Department agencies, addressing the assignment, evaluation
 2 of need, safeguarding, monitoring, and usage of these telecommunication devices. The requirements shall include an acceptable use
 3 agreement template clearly defining an employee's responsibility when they receive and use a telecommunication device. Statewide
 4 requirements shall require some form of identification on a device in case it is lost or stolen and procedures to wipe the device clean
 5 of all sensitive information when it is no longer in use.

6 2. In-scope Executive Department agencies providing employees with telecommunication devices shall develop agency-specific
 7 policies, incorporating the guidance provided in § 4-5.04 k. 1. of this act and shall maintain a cost justification for the assignment or
 8 a public health, welfare and safety need.

9 3. The Chief Information Officer shall determine the optimal number of telecommunication vendors and plans necessary to meet the
 10 needs of in-scope Executive Department agency personnel. The Chief Information Officer shall regularly procure these services and
 11 provide statewide contracts for use by all such agencies. These contracts shall require the vendors to provide detailed usage
 12 information in a useable electronic format to enable the in-scope agencies to properly monitor usage to make informed purchasing
 13 decisions and minimize costs.

14 4. The Chief Information Officer shall examine the feasibility of providing tools for in-scope Executive Department agencies to
 15 analyze usage and cost data to assist in determining the most cost effective plan combinations for the entity as a whole and
 16 individual users.

17 k. ALTERNATIVE PROCUREMENT: If any payment is declared unconstitutional for any reason or if the Attorney General finds
 18 in a formal, written, legal opinion that a payment is unconstitutional, in circumstances where a good or service can constitutionally
 19 be the subject of a purchase, the administering agency of such payment is authorized to use the affected appropriation to procure, by
 20 means of the Commonwealth's Procurement Act, goods and services, which are similar to those sought by such payment in order to
 21 accomplish the original legislative intent.

22 l. MEDICAL SERVICES: *Notwithstanding any other provision of law, no* No expenditures from general or nongeneral fund sources
 23 may be made out of any appropriation by the General Assembly for providing abortion services, except *as otherwise as* required by
 24 federal law ~~or state statute~~.

25 m. In an effort to expand cooperative procurement efforts, all public institutions of higher education in the Commonwealth of
 26 Virginia may access the Virginia Association of State Colleges and University Purchasing Professionals (VASCUPP) contracts
 27 regardless of their level of purchasing delegated authority, non-VASCUPP institutions shall amend terms and conditions of
 28 VASCUPP contracts to incorporate Virginia Public Procurement Act, and Commonwealth of Virginia Agency Procurement and
 29 Surplus Property Manual.

30 § 4-5.05 NONSTATE AGENCIES, INTERSTATE COMPACTS AND ORGANIZATIONAL MEMBERSHIPS

31 a. The accounts of any agency, however titled, which receives funds from this or any other appropriating act, and is not owned or
 32 controlled by the Commonwealth of Virginia, shall be subject to audit or shall present an audit acceptable to the Auditor of Public
 33 Accounts when so directed by the Governor or the Joint Legislative Audit and Review Commission.

34 b.1. For purposes of this subsection, the definition of "nonstate agency" is that contained in § 2.2-1505, Code of Virginia.

35 2. Allotment of appropriations to nonstate agencies shall be subject to the following criteria:

36 a) Such agency is located in and operates in Virginia.

37 b) The agency must be open to the public or otherwise engaged in activity of public interest, with expenditures having actually been
 38 incurred for its operation.

39 3. No allotment of appropriations shall be made to a nonstate agency until such agency has certified to the Secretary of Finance that
 40 cash or in-kind contributions are on hand and available to match equally all or any part of an appropriation which may be provided
 41 by the General Assembly, unless the organization is specifically exempted from this requirement by language in this act. Such
 42 matching funds shall not have been previously used to meet the match requirement in any prior appropriation act.

43 4. Operating appropriations for nonstate agencies equal to or in excess of \$150,000 shall be disbursed to nonstate agencies in twelve
 44 or fewer equal monthly installments depending on when the first payment is made within the fiscal year. Operating appropriations
 45 for nonstate agencies of less than \$150,000 shall be disbursed in one payment once the nonstate agency has successfully met
 46 applicable match and application requirements.

47 5. The provisions of § 2.2-4343 A 14, Code of Virginia shall apply to any expenditure of state appropriations by a nonstate agency.

48 c.1. Each interstate compact commission and each organization in which the Commonwealth of Virginia or a state agency thereof
 49 holds membership, and the dues for which are provided in this act or any other appropriating act, shall submit its biennial budget
 50 request to the state agency under which such commission or organization is listed in this act. The state agency shall include the
 51 request of such commission or organization within its own request, but identified separately. Requests by the commission or

1 organization for disbursements from appropriations shall be submitted to the designated state agency.

2 2. Each state agency shall submit by November 1 each year, a report to the Director, Department of Planning and Budget,
3 listing the name and purpose for organizational memberships held by that agency with annual dues of \$5,000 or more. The
4 institutions of higher education shall be exempt from this reporting requirement.

5 § 4-5.06 DELEGATION OF AUTHORITY

6 a. The designation in this act of an officer or agency head to perform a specified duty shall not be deemed to supersede the
7 authority of the Governor to delegate powers under the provisions of § 2.2-104 , Code of Virginia.

8 b. The nongeneral fund capital outlay decentralization programs initiated pursuant to § 4-5.08b of Chapter 912, 1996 Acts of
9 Assembly as continued in subsequent appropriation acts are hereby made permanent. Decentralization programs for which
10 institutions have executed memoranda of understanding with the Secretary of Administration pursuant to the provisions of § 4-
11 5.08b of Chapter 912, 1996 Acts of Assembly shall no longer be considered pilot projects, and shall remain in effect until
12 revoked.

13 c. Institutions wishing to participate in a nongeneral fund capital outlay decentralization program for the first time shall submit
14 a letter of interest to the appropriate Cabinet Secretary. Within 90 calendar days of the receipt of the institution's request to
15 participate, the responsible Cabinet Secretary shall determine whether the institution meets the eligibility criteria and, if
16 appropriate, establish a decentralization program at the institution. The Cabinet Secretary shall report to the Governor and
17 Chairmen of the Senate Finance and Appropriations and House Appropriations Committees by December 1 of each year all
18 institutions that have applied for inclusion in a decentralization program and whether the institutions have been granted
19 authority to participate in the decentralization program.

20 d. The provisions identified in § 4-5.08 f and § 4-5.08 h of Chapter 1042 of the Acts of Assembly of 2003 pertaining to pilot
21 programs for selected capital outlay projects and memoranda of understanding in institutions of higher education are hereby
22 continued. Notwithstanding these provisions, those projects shall be insured through the state's risk management liability
23 program.

24 e. If during an independent audit conducted by the Auditor of Public Accounts, the audit discloses that an institution is not
25 performing within the terms of the memoranda of understanding or their addenda, the Auditor shall report this information to
26 the Governor, the responsible Cabinet Secretary, and the Chairmen of the Senate Finance and Appropriations and House
27 Appropriations Committees.

28 f. Institutions that have executed memoranda of understanding with the Secretary of Administration for nongeneral fund capital
29 outlay decentralization programs are hereby granted a waiver from the provisions of § 2.2-4301, Competitive Negotiation,
30 subdivision 3a, Code of Virginia, regarding the not to exceed amount of \$100,000 for a single project, the not to exceed sum of
31 \$500,000 for all projects performed, and the option to renew for two additional one-year terms.

32 g. Notwithstanding any contrary provision of law or this act, delegations of authority in this act to the Governor shall apply
33 only to agencies and personnel within the Executive Department, unless specifically stated otherwise.

34 h. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of
35 Assembly.

36 § 4-5.07 LEASE, LICENSE OR USE AGREEMENTS

37 a. Agencies shall not acquire or occupy real property through lease, license or use agreement until the agency certifies to the
38 Director, Department of General Services, that (i) funds are available within the agency's appropriations made by this act for
39 the cost of the lease, license or use agreement and (ii) except for good cause as determined by the Department of General
40 Services, the volume of such space conforms with the space planning procedures for leased facilities developed by the
41 Department of General Services and approved by the Governor. The Department of General Services shall acquire and hold
42 such space for use by state departments, agencies and institutions within the Executive Branch and may utilize brokerage
43 services, portfolio management strategies, strategic planning, transaction management, project and construction management,
44 and lease administration strategies consistent with industry best practices as adopted by the Department from time to time.
45 These provisions may be waived in writing by the Director, Department of General Services. However, these provisions shall
46 not apply to institutions of higher education that have met the conditions prescribed in subsection B of § 23.1-1006, Code of
47 Virginia.

48 b. Agencies acquiring personal property in accordance with § 2.2-2417, Code of Virginia, shall certify to the State Treasurer
49 that funds are available within the agency's appropriations made by this act for the cost of the lease.

50 c. The Governor is authorized to enter into a Memorandum of Understanding with the United States Department of Agriculture,
51 United States Forest Service ("USFS"), in a form approved by the Office of the Attorney General, regarding a template for use
52 by any agency of the Commonwealth of Virginia (the "Commonwealth") of USFS land by lease, license, or permit. The
53 template may allocate liability, including indemnification, for the use of USFS land between the USFS and the Commonwealth,

1 which liability shall be secured by, and at the discretion of, the Division of Risk Management, Department of the Treasury, pursuant
2 to the provisions of Virginia Code §2.2-1837(A)(2), through either 1) the Virginia Risk Management Liability Plan ("the Plan"), or
3 2) a separate insurance policy procured by the Division of Risk Management, the cost of which shall be charged to the agencies
4 using USFS lands.

5 § 4-5.08 SEMICONDUCTOR MANUFACTURING PERFORMANCE GRANT PROGRAMS

6 a. The Comptroller shall not draw any warrants to issue checks for semiconductor manufacturing performance grant programs,
7 pursuant to Title 59.1, Chapter 22.3, Code of Virginia, without a specific legislative appropriation. The appropriation shall be in
8 accordance with the terms and conditions set forth in a memorandum of understanding between a qualified manufacturer and the
9 Commonwealth. These terms and conditions shall supplement the provisions of the Semiconductor Manufacturing Performance
10 Grant Program, the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program, and the Semiconductor
11 Memory or Logic Wafer Manufacturing Performance Grant Program II, as applicable, and shall include but not be limited to the
12 numbers and types of semiconductor wafers that are produced; the level of investment directly related to the building and equipment
13 for manufacturing of wafers or activities ancillary to or supportive of such manufacturer within the eligible locality; and the direct
14 employment related to these programs. To that end, the Secretary of Commerce and Trade shall certify in writing to the Governor
15 and to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees the extent to which a qualified
16 manufacturer met the terms and conditions. The appropriation shall be made in full or in proportion to a qualified manufacturer's
17 fulfillment of the memorandum of understanding.

18 b. The Governor shall consult with the House Appropriations and Senate Finance and Appropriations Committees before amending
19 any existing memorandum of understanding. These Committees shall have the opportunity to review any changes prior to their
20 execution by the Commonwealth.

21 § 4-5.09 DISPOSITION OF SURPLUS REAL PROPERTY

22 a. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the departments, divisions, institutions, or agencies of the
23 Commonwealth, or the Governor, shall sell or lease surplus real property only under the following circumstances:

- 24 1. Any emergency declared in accordance with §§ 44-146.18:2 or § 44-146.28, Code of Virginia, or
- 25 2. Not less than thirty days after the Governor notifies, in writing, the Chairmen of the House Appropriations and Senate Finance
26 and Appropriations Committees regarding the planned conveyance, including a statement of the proceeds to be derived from such
27 conveyance and the individual or entity taking title to such property.
- 28 3. Surplus property valued at less than \$5,000,000 that is possessed and controlled by a public institution of higher education,
29 pursuant to §§ 2.2-1149 and 2.2-1153, Code of Virginia.

30 b. In any circumstance provided for in subsection a of this section, the cognizant board or governing body of the agency or
31 institution holding title or otherwise controlling the state-owned property shall approve, in writing, the proposed conveyance of the
32 property.

33 c. In accordance with § 15.2-2005, Code of Virginia, the consent of the General Assembly is herein provided for the road known as
34 Standpipe Road, that was relocated and established on a portion of the Virginia Department of Transportation's Culpeper District
35 Office property, identified as Tax Map No. 50-28, to improve the operational efficiency of the local road network in the Town of
36 Culpeper. Further, the Virginia Department of Transportation is hereby authorized to convey to the Town of Culpeper, upon such
37 terms and conditions as the Department deems proper and for such considerations the Department may determine, the property on
38 which "Standpipe Road (Relocated)(Variable Width R/W)" on the plat entitled "plat Showing Property and Various Easements for
39 Standpipe Road Relocated, Tax Map 50-28, Town of Culpeper, Culpeper County, Virginia" prepared by ATCS P.L.C and sealed
40 March 14, 2012, together with easements to the Town of Culpeper for electric utility, slopes and drainage as shown on said plat. The
41 conveyance shall be made with the approval of the Governor and in a form approved by the Attorney General. The appropriate
42 officials of the Commonwealth are hereby authorized to prepare, execute, and deliver such deed and other documents as may be
43 necessary to accomplish the conveyance.

44 d. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, if tax-exempt bonds were issued by the Commonwealth or its
45 related authorities, boards or institutions to finance the acquisition, construction, improvement or equipping of real property,
46 proceeds from the sale or disposition of such property and any improvements may first be applied toward remediation options
47 available under federal law to maintain the tax-exempt status of such bonds.

48 § 4-5.10 SURPLUS PROPERTY TRANSFERS FOR ECONOMIC DEVELOPMENT

49 a. The Commonwealth shall receive the fair market value of surplus state property which is designated by the Governor for
50 economic development purposes, and for any properties owned by an Industrial Development Authority in any county where the
51 Commonwealth has a continuing interest based on the deferred portion of the purchase price, which shall be assessed by more than
52 one independent appraiser certified as a Licensed General Appraiser. Such property shall not be disposed of for less than its fair
53 market value as determined by the assessments.

1 b. Recognizing the commercial, business and industrial development potential of certain lands declared surplus, and for any
2 properties owned by an Industrial Development Authority in any county where the Commonwealth has a continuing interest
3 based on the deferred portion of the purchase price, the Governor shall be authorized to utilize funds available in the Governor's
4 discretion, to meet the requirements of the preceding subsection a. Sale proceeds, together with the money from the
5 Commonwealth's Development Opportunity Fund, shall be deposited as provided in § 2.2-1156 D, Code of Virginia.

6 c. Within thirty days of closing on the sale of surplus property designated for economic development, the Governor or his
7 designee shall report to the Chairmen of the Senate Finance and Appropriations and House Appropriations Committees. The
8 report shall include information on the number of acres sold, sales price, amount of proceeds deposited to the general fund and
9 Conservation Resources Fund, and the fair market value of the sold property.

10 d. Except for subaqueous lands that have been filled prior to January 1, 2006, the Governor shall not sell or convey those
11 subaqueous lands identified by metes and bounds in Chapter 884 of the Acts of the Assembly of 2006.

12 e. Notwithstanding any provision of law to the contrary, the Commonwealth of Virginia shall begin the process to convey, as is
13 and pursuant to § 2.2-1150, approximately 432 acres of land located within County of York, Virginia, known as Tax Parcel 12-
14 00-00-003 (the Property) to the Eastern Virginia Regional Industrial Facility Authority, or any of its members, subsidiaries or
15 affiliates (hereinafter referred to Authority) for an amount not to exceed \$1,350,000. The Commonwealth of Virginia shall
16 provide to the Authority copies of the two most recent state appraisals for 150-200 acres for the parcel, and in no case shall the
17 transaction price per acre exceed the average of the two most recent state appraisals. The Authority shall have the right to waive
18 the appraisal requirement. The Authority shall reimburse the Commonwealth of Virginia, at property closing, for the appraisals
19 and other Commonwealth of Virginia costs to prepare and execute the conveyance documents. The conveyance of the Property
20 should occur no later than December 31, 2021, but may occur earlier if requested by the Authority. The Authority and its
21 designees shall have the right to enter the Property and to perform due diligence and design studies and activities prior to the
22 conveyance. The Authority shall have the right to file applications and related documents seeking land, zoning and use
23 entitlements, and the Commonwealth is authorized to execute such documents as may be required for such purposes, but
24 without incurring obligations on the Commonwealth by such execution.

25 1. The Authority is authorized to convey the property rights for portions of the Property conveyed by the Commonwealth in
26 paragraph e., to one or more operators of one or more utility scale solar facilities, or to lease the property rights to such an
27 operator or operators, for an amount as agreed by the Authority and such operator(s).

28 2. Any remaining Property at the site shall be subject to a deed restriction created in the Commonwealth of Virginia and
29 Authority property sale described herein to restrict the use of such property by the Authority to any non-residential use, as
30 determined by the Authority.

31 § 4-5.11 SEAT OF GOVERNMENT TRAFFIC AND PEDESTRIAN SAFETY

32 a. In order to implement and maintain traffic and pedestrian operational safety and security enhancements and secure the seat of
33 government, the Commonwealth Transportation Board shall, not later than January 1, 2020, add to the state primary highway
34 system, pursuant to § 33.2-314, Code of Virginia, those portions of the rights-of-way located in the City of Richmond identified
35 as Bank Street from 9th Street to 14th Street, 10th Street from Main Street to Bank Street, 12th Street from Main Street to Bank
36 Street, and Governor Street from Main Street to Bank Street and, pursuant to the responsibilities of the Department of General
37 Services (DGS) (§ 2.2-1129) and the Division of Capitol Police (DCP) (§ 30-34.2:1), DGS and DCP shall control those rights-
38 of-way and pedestrian and vehicular traffic thereon. The rights-of-way so transferred shall be in addition to the 50 miles per
39 year authorized to be transferred under § 33.2-314(A). The City of Richmond shall transfer fee ownership of the rights-of-way
40 identified in this section to DGS by deed or other instrument, as determined by DGS.

41 b. All property controlled by the Department of General Services shall require a permit for use by persons, organizations, or
42 groups for events. Such events are eligible for a permit when the use will not interfere with or disrupt a function sponsored by
43 the Commonwealth of Virginia government entity in support of an agency's mission. The Department shall prepare and publish
44 on its website the requirements for the submission, processing, review, and disposition of permit applications for events on
45 property controlled by the Department to ensure the health, safety, and welfare of the public; coordinate multiple uses of the
46 property; preserve the rights of individuals to free expression; and to protect the Commonwealth from financial and property
47 losses.

48 For the purposes of this subsection, an "event" means the assemblage on property controlled by the Department of ten (10) or
49 more persons for any demonstration, rally, march, performance, picketing, speechmaking, holding of vigils, sit-ins, or other
50 activities that involve the communication or expression of views or ideas having the effect, intent, or propensity to draw a
51 crowd or onlookers. An "event" does not include casual use of the property by visitors or tourists.

52 All existing regulations for the use of property controlled by the Department shall remain in effect unless amended or
53 rescinded. The Virginia Division of Capitol Police and other law enforcement entities having jurisdiction shall enforce the
54 Department's property use requirements.

55 § 4-6.00 POSITIONS AND EMPLOYMENT

1 § 4-6.01 EMPLOYEE COMPENSATION

2 a. The compensation of all kinds and from all sources of each appointee of the Governor and of each officer and employee in the
 3 Executive Department who enters the service of the Commonwealth or who is promoted to a vacant position shall be fixed at such
 4 rate as shall be approved by the Governor in writing or as is in accordance with rules and regulations established by the Governor.
 5 No increase shall be made in such compensation except with the Governor's written approval first obtained or in accordance with the
 6 rules and regulations established by the Governor. In all cases where any appointee, officer or employee is employed or promoted to
 7 fill a vacancy in a position for which a salary is specified by this act, the Governor may fix the salary of such officer or employee at
 8 a lower rate or amount within the respective level than is specified. In those instances where a position is created by an act of the
 9 General Assembly but not specified by this act, the Governor may fix the salary of such position in accordance with the provisions
 10 of this subsection.

11 b. Annual salaries of persons appointed to positions by the General Assembly, pursuant to the provisions of §§ 2.2-200 and 2.2-400,
 12 Code of Virginia, shall be paid in the amounts shown. However, if an incumbent is reappointed, his or her salary may be as high as
 13 his or her prior salary.

		July 10, 2022	June 10, 2023
		to	to
		June 9, 2023	June 30, 2024
16	Chief of Staff	\$202,705	\$212,840
17	Secretary of Administration	\$194,845	\$204,587
18	Secretary of Agriculture and	\$199,228	\$209,190
19	Forestry		
20	Secretary of Commerce and	\$194,845	\$204,587
21	Trade		
22	Secretary of the Commonwealth	\$199,229	\$209,190
23	Secretary of Education	\$194,845	\$204,587
24	Secretary of Finance	\$203,839	\$214,031
25	Secretary of Health and Human	\$194,845	\$204,587
26	Resources		
27	Secretary of Labor	\$194,845	\$204,587
28	Secretary of Natural and	\$194,845	\$204,587
29	Historic Resources		
30	Secretary of Public Safety and	\$201,433	\$211,505
31	Homeland Security		
32	Secretary of Transportation	\$194,845	\$204,587
33	Secretary of Veterans and	\$199,228	\$209,189
34	Defense Affairs		

35 c.1.a) Annual salaries of persons appointed to positions listed in subdivision c 6 hereof shall be paid in the amounts shown for the
 36 current biennium, unless changed in accordance with conditions stated in subdivisions c 2 through c 5 hereof.

37 b) The starting salary of a new appointee shall not exceed the midpoint of the range, except where the midpoint salary is less than a
 38 ten percent increase from an appointee's preappointment compensation. In such cases, an appointee's starting salary may be set at a
 39 rate which is ten percent higher than the preappointment compensation, provided that the maximum of the range is not exceeded.
 40 However, in instances where an appointee's preappointment compensation exceeded the maximum of the respective salary range,
 41 then the salary for that appointee may be set at the maximum salary for the respective salary range except if the new hire was
 42 employed in a state classified position, then the Governor may exceed the maximum salary for the position and set the salary for the
 43 employee at a salary level not to exceed the employee's salary at their prior state position.

- 1 c) Nothing in subdivision c 1 shall be interpreted to supersede the provisions of § 4-6.01 e, f, g, h, i, j, k, l, and m of this act.
- 2 d) For new appointees to positions listed in § 4-6.01c.6., the Governor is authorized to provide for fringe benefits in addition to
- 3 those otherwise provided by law, including post retirement health care and other non-salaried benefits provided to similar
- 4 positions in the public sector.
- 5 2.a)1) The Governor may increase or decrease the annual salary for incumbents of positions listed in subdivision c 6 below at a
- 6 rate of up to 10 percent in any single fiscal year between the minimum and the maximum of the respective salary range in
- 7 accordance with an assessment of performance and service to the Commonwealth.
- 8 2) The governing boards of the independent agencies may increase or decrease the annual salary for incumbents of positions
- 9 listed in subdivision c.7. below at a rate of up to 10 percent in any fiscal year between the minimum and maximum of the
- 10 respective salary range, in accordance with an assessment of performance and service to the Commonwealth.
- 11 b)1) The appointing or governing authority may grant performance bonuses of 0-5 percent for positions whose salaries are
- 12 listed in §§ 1-1 through 1-9, and 4-6.01 b, c, and d of this act, based on an annual assessment of performance, in accordance
- 13 with policies and procedures established by such appointing or governing authority. Such performance bonuses shall be over
- 14 and above the salaries listed in this act, and shall not become part of the base rate of pay.
- 15 2) The appointing or governing authority shall report performance bonuses which are granted to executive branch employees to
- 16 the Department of Human Resource Management for retention in its records.
- 17 3. From the effective date of the Executive Pay Plan set forth in Chapter 601, Acts of Assembly of 1981, all incumbents
- 18 holding positions listed in this § 4-6.01 shall be eligible for all fringe benefits provided to full-time classified state employees
- 19 and, notwithstanding any provision to the contrary, the annual salary paid pursuant to this § 4-6.01 shall be included as
- 20 creditable compensation for the calculation of such benefits.
- 21 4. Notwithstanding § 4-6.01.c.2.b)1) of this Act, the Board of Commissioners of the Virginia Port Authority may supplement
- 22 the salary of its Executive Director, with the prior approval of the Governor. The Board should be guided by criteria which
- 23 provide a reasonable limit on the total additional income of the Executive Director. The criteria should include, without
- 24 limitation, a consideration of the salaries paid to similar officials at comparable ports of other states. The Board shall report
- 25 approved supplements to the Department of Human Resource Management for retention in its records.
- 26 5.a. With the written approval of the Governor, the Board of Trustees of the Virginia Museum of Fine Arts, the Science
- 27 Museum of Virginia, the Virginia Museum of Natural History, Gunston Hall, and the Library Board may supplement the salary
- 28 of the Director of each museum, and the Librarian of Virginia from nonstate funds. In approving a supplement, the Governor
- 29 should be guided by criteria which provide a reasonable limit on the total additional income and the criteria should include,
- 30 without limitation, a consideration of the salaries paid to similar officials at comparable museums and libraries of other states.
- 31 The respective Boards shall report approved supplements to the Department of Human Resource Management for retention in
- 32 its records.
- 33 b) The Board of Trustees of the Jamestown-Yorktown Foundation may supplement, using nonstate funds, the salary of the
- 34 Executive Director of the Foundation. In approving the supplement the Board should be guided by criteria which provides a
- 35 reasonable limit on the total additional income and the criteria should include, without limitation, a consideration of the salaries
- 36 paid to similar officials at comparable Foundations in other states. The Board shall report approved supplements to the
- 37 Department of Human Resource Management for retention in its records.
- 38 6.a) The following salaries shall be paid for the current biennium in the amounts shown, however, all salary changes shall be
- 39 subject to subdivisions c 2 through c 5 above.

	July 10, 2022	June 10, 2023
	to	to
	June 9, 2023	June 30, 2024
Level I Range	\$190,717 - \$266,213	\$200,253 - \$279,524
	<i>\$186,520 - \$266,213</i>	<i>\$195,846 - \$279,524</i>
Midpoint	\$228,465	\$239,888
	<i>\$226,367</i>	<i>\$237,685</i>
Chief Information Officer, Virginia Information Technologies Agency	\$234,150	\$245,858
Commissioner, Department of	\$191,086	\$200,640

1	Motor Vehicles		
2	Commissioner, Department of	\$266,213	\$279,524
3	Social Services		
4	Commissioner, Department of	\$266,213	\$279,524
5	Behavioral Health and		
6	Developmental Services		
7	Commonwealth Transportation	\$240,906	\$252,951
8	Commissioner		
9	Director, Department of	\$213,188	\$223,847
10	Corrections		
11	Director, Department of	\$226,366	\$237,684
12	Environmental Quality		
13	Director, Department of	\$229,210	\$240,671
14	Medical Assistance Services		
15	Director, Department of	\$186,520	\$195,846
16	Planning and Budget		
17	State Health Commissioner	\$226,366	\$237,684
18	State Tax Commissioner	\$190,717	\$200,253
19	Superintendent of Public	\$266,213	\$279,524
20	Instruction		
21	Superintendent of State Police	\$213,946	\$224,643
22		July 10, 2022	June 10, 2023
		to	to
23		June 9, 2023	June 30, 2024
24	Level II Range	\$132,430 - \$208,496	\$139,052 - \$218,921
25		\$129,515 - \$288,750	\$135,991 - \$303,188
26	Midpoint	\$170,463	\$178,986
27		\$209,133	\$219,590
28	Commissioner, Department for	\$180,575	\$189,604
29	Aging and Rehabilitative		
30	Services		
31	Commissioner, Department of	\$169,006	\$177,456
32	Agriculture and Consumer		
33	Services		
34	Commissioner, Department of	\$169,006	\$177,456
35	Veterans Services		
36	Commissioner, Virginia	\$189,000	\$198,450
37	Employment Commission		
38	Executive Director, Department	\$159,217	\$167,178
39	of Wildlife Resources		

1	Commissioner, Marine	\$160,860	\$168,903
2	Resources Commission	\$129,515	\$135,991
3	Director, Department of	\$194,093	\$203,798
4	Forensic Science		
5	Director, Department of	\$193,685	\$203,369
6	General Services		
7	Director, Department of	\$183,868	\$193,061
8	Human Resource Management	\$167,000	\$175,350
9	Director, Department of	\$169,006	\$177,456
10	Juvenile Justice		
11	Director, Department of	\$170,011	\$178,512
12	Energy		
13	Director, Department of Rail	\$176,453	\$185,276
14	and Public Transportation	\$199,500	\$209,475
15	Director, Department of Small	\$176,085	\$184,889
16	Business and Supplier	\$175,000	\$183,750
17	Diversity		
18	Executive Director, Motor	\$132,430	\$139,052
19	Vehicle Dealer Board		
20	Executive Director, Virginia	\$163,671	\$171,855
21	Port Authority		
22	State Comptroller	\$199,896	\$209,891
23	State Treasurer	\$199,728	\$209,714
24		\$175,000	\$183,750
25	Executive Director, Board of	\$164,259	\$172,472
26	Accountancy		
27	Chief Executive Officer,	\$208,496	\$218,921
28	Virginia Alcoholic Beverage	\$288,750	\$303,188
29	Control Authority		
30		July 10, 2022	June 10, 2023
31		to	to
		June 9, 2023	June 30, 2024
32	Level III Range	\$124,965 - \$181,903	\$131,213 - \$190,998
33		\$127,464 - \$181,903	\$133,837 - \$190,998
34	Midpoint	\$153,434	\$161,106
35		\$154,684	\$162,418
36	Adjutant General	\$181,903	\$190,998
37	Chairman, Virginia Parole	\$177,899	\$186,794
38	Board		
39	Vice Chairman, Virginia	\$127,464	\$133,837
40	Parole Board	\$131,213	\$137,774

1	Member, Virginia Parole Board	\$131,213	\$137,774
2		\$127,464	\$133,837
3	Commissioner, Department of Labor and Industry	\$162,750	\$170,888
4			
5	Coordinator, Department of Emergency Management	\$154,556	\$162,284
6			
7	Director, Department of Aviation	\$169,923	\$178,419
8			
9	Director, Department of Conservation and Recreation	\$177,899	\$186,794
10			
11	Director, Department of Criminal Justice Services	\$159,380	\$167,349
12		\$151,790	\$159,380
13	Director, Department of Health Professions	\$156,557	\$164,385
14			
15	Director, Department of Historic Resources	\$146,550	\$153,878
16			
17	Director, Department of Housing and Community Development	\$154,556	\$162,284
18			
19			
20	Director, Department of Professional and Occupational Regulation	\$154,556	\$162,284
21			
22			
23	Director, The Science Museum of Virginia	\$160,771	\$168,810
24			
25	Director, Virginia Museum of Fine Arts	\$167,162	\$175,520
26			
27	Director, Virginia Museum of Natural History	\$137,237	\$144,099
28			
29	Executive Director, Jamestown- Yorktown Foundation	\$153,580	\$161,259
30			
31	Executive Secretary, Virginia Racing Commission	\$144,360	\$151,578
32			
33	Librarian of Virginia	\$177,899	\$186,794
34	State Forester, Department of Forestry	\$163,441	\$171,613
35			
36		July 10, 2022	June 10, 2023
		to	to
37		June 9, 2023	June 30, 2024
38	Level IV Range	\$104,871 - \$137,136	\$110,115 - \$143,993
39		\$104,871 - \$136,500	\$110,115 - \$143,325
40	Midpoint	\$121,004	\$127,054
41		\$120,686	\$126,720

1	Administrator,	\$124,821	\$131,062
2	Commonwealth's Attorneys'		
3	Services Council		
4	Commissioner, Virginia	\$136,500	\$143,325
5	Department for the Blind and		
6	Vision Impaired		
7	Executive Director, Frontier	\$122,515	\$128,641
8	Culture Museum of Virginia		
9	Commissioner, Department of	\$121,003	\$127,053
10	Elections	\$133,000	\$139,650
11	Executive Director, Virginia-	\$111,017	\$116,568
12	Israel Advisory Board		
13	Director, Gunston Hall	\$104,871	\$110,115
14	<i>Executive Director,</i>	<i>\$108,000</i>	<i>\$113,400</i>
15	<i>Department of Fire Programs</i>		
16		July 10, 2022	June 10, 2023
17		to	to
18		June 9, 2023	June 30, 2024
18	Level V Range	\$26,639 - \$114,182	\$27,971 - \$119,891
19	Midpoint	\$70,411	\$73,932
20	Director, Virginia Department	\$114,182	\$119,891
21	for the Deaf and Hard-of-		
22	Hearing		
23	Executive Director,	\$113,400	\$119,070
24	Department of Fire Programs		
25	Executive Director, Virginia	\$111,670	\$117,254
26	Commission for the Arts	\$106,352	\$111,670
27	Chairman, Compensation	\$26,639	\$27,971
28	Board		
29	7. Annual salaries of the directors of the independent agencies, as listed in this subdivision, shall be paid in the amounts shown.		
30	All salary changes shall be subject to subdivisions c 1, c 2, and c 3 above.		
31		July 10, 2022	June 10, 2023
32		to	to
33		June 9, 2023	June 30, 2024
33	Independent Range	\$207,824 - \$212,389	\$218,101 - \$223,008
34		\$194,793 - \$210,558	\$204,533 - \$221,086
35	Midpoint	\$210,053	\$220,556
36		\$202,676	\$212,810
37	Executive Director, Virginia	\$212,389	\$223,008
38	Lottery	\$194,793	\$204,533

1	Director, Virginia Retirement	\$210,558	\$221,086
2	System		
3	Chief Executive Officer,	\$207,715	\$218,101
4	Virginia College Savings Plan		

5 8. Notwithstanding any provision of this Act, the Board of Trustees of the Virginia Retirement System may supplement the salary of
6 its Director. The Board should be guided by criteria, which provide a reasonable limit on the total additional income of the Director.
7 The criteria should include, without limitation, a consideration of the salaries paid to similar officials in comparable public pension
8 plans. The Board shall report such criteria and potential supplement level to the Chairmen of the Senate Finance and Appropriations
9 and House Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The Board shall report
10 approved supplements to the Department of Human Resource Management for retention in its records.

11 9. Notwithstanding any provision of this Act, the Board of the Virginia College Savings Plan may supplement the compensation of
12 its Chief Executive Officer. The Board should be guided by criteria which provide a reasonable limit on the total additional income
13 of the Chief Executive Officer. The criteria should include, without limitation, a consideration of compensation paid to similar
14 officials in comparable qualified tuition programs, independent public agencies or other entities with similar responsibilities and
15 size. The Board shall report such criteria and potential supplement level to the Chairmen of the Senate Finance and Appropriations
16 and House Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The Board shall report
17 approved supplements to the Department of Human Resource Management for retention in its records.

18 10. Notwithstanding any provision of this act, the Board of the Virginia Alcoholic Beverage Control Authority may supplement the
19 salary of its Chief Executive Officer in accordance with § 4.1-101.02. The Board should be guided by criteria, which provide a
20 reasonable limit on the total additional income of the Chief Executive Officer. The criteria should include, without limitation, a
21 consideration of the salaries paid to similar officials in comparable independent agencies. The Board shall report such criteria and
22 potential supplement level to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees at least 60
23 days prior to the effectuation of the compensation action. The Board shall report approved supplements to the Department of Human
24 Resource Management for retention in its record.

25 d.1. Annual salaries of the presidents of the senior institutions of higher education, the President of Richard Bland College, the
26 Chancellor of the University of Virginia's College at Wise, the Superintendent of the Virginia Military Institute, the Director of the
27 State Council of Higher Education, the Director of the Southern Virginia Higher Education Center, the Director of the Southwest
28 Virginia Higher Education Center and the Chancellor of Community Colleges, as listed in this paragraph, shall be paid in the
29 amounts shown. The annual salaries of the presidents of the community colleges shall be fixed by the State Board for Community
30 Colleges within a salary structure submitted to the Governor prior to June 1 each year for approval.

31 2.a) The board of visitors of each institution of higher education or the boards of directors for Southern Virginia Higher Education
32 Center, Southwest Virginia Higher Education Center, and the New College Institute may annually supplement the salary of a
33 president or director from private gifts, endowment funds, foundation funds, or income from endowments and gifts. Supplements
34 paid from other than the cited sources prior to June 30, 1997, may continue to be paid. In approving a supplement, the board of
35 visitors or board of directors should be guided by criteria which provide a reasonable limit on the total additional income of a
36 president or director. The criteria should include a consideration of additional income from outside sources including, but not being
37 limited to, service on boards of directors or other such services. The board of visitors or board of directors shall report approved
38 supplements to the Department of Human Resource Management for retention in its records.

39 b) The State Board for Community Colleges may annually supplement the salary of the Chancellor from any available
40 appropriations of the Virginia Community College System. In approving a supplement, the State Board for Community Colleges
41 should be guided by criteria which provide a reasonable limit on the total additional income of the Chancellor. The criteria should
42 include consideration of additional income from outside sources including, but not being limited to, service on boards of directors or
43 other such services. The Board shall report approved supplements to the Department of Human Resource Management for retention
44 in its records.

45 c) Norfolk State University is authorized to supplement the salary of its president from educational and general funds up to \$17,000.

46 d) Should a vacancy occur for the Director of the State Council of Higher Education on or after the date of enactment of this act, the
47 salary for the new director shall be established by the State Council of Higher Education based on the salary range for Level I
48 agency heads. Furthermore, the state council may provide a bonus of up to five percent of the annual salary for the new director.

49	July 10, 2022	June 10, 2023
	to	to
50	June , 9 2023	June 30, 2024

51 **NEW COLLEGE**

1	INSTITUTE		
2	Executive Director, New	\$163,536	\$171,713
3	College Institute		
4	STATE COUNCIL OF		
5	HIGHER EDUCATION		
6	FOR VIRGINIA		
7	Director, State Council of	\$231,059	\$242,612
8	Higher Education for Virginia		
9	SOUTHERN VIRGINIA		
10	HIGHER EDUCATION		
11	CENTER		
12	Director, Southern Virginia	\$163,536	\$171,713
13	Higher Education Center		
14	SOUTHWEST VIRGINIA		
15	HIGHER EDUCATION		
16	CENTER		
17	Director, Southwest Virginia	\$163,536	\$171,713
18	Higher Education Center		
19	VIRGINIA COMMUNITY		
20	COLLEGE SYSTEM		
21	Chancellor of Community	\$209,626	\$220,107
22	Colleges		
23	SENIOR COLLEGE		
24	PRESIDENTS' SALARIES		
25	Chancellor, University of	\$136,489	\$143,313
26	Virginia's College at Wise	<i>\$136,254</i>	<i>\$143,067</i>
27	President, Christopher	\$165,182	\$173,441
28	Newport University	<i>\$165,185</i>	<i>\$173,444</i>
29	President, The College of	\$190,891	\$200,436
30	William and Mary in Virginia		
31	President, George Mason	\$178,288	\$187,202
32	University		
33	President, James Madison	\$195,355	\$205,123
34	University		
35	President, Longwood	\$178,215	\$187,126
36	University		
37	President, Norfolk State	\$207,833	\$218,225
38	University		
39	President, Old Dominion	\$196,807	\$206,647
40	University		
41	President, Radford University	\$184,173	\$193,382
42	President, Richard Bland	\$157,251	\$165,114
43	College		
44	President, University of Mary	\$171,513	\$180,089
45	Washington		

1	President, University of	\$212,324	\$222,940
2	Virginia		
3	President, Virginia	\$205,496	\$215,771
4	Commonwealth University		
5	President, Virginia Polytechnic	\$224,599	\$235,829
6	Institute and State University		
7	President, Virginia State	\$173,163	\$181,821
8	University		
9	Superintendent, Virginia	\$175,344	\$184,111
10	Military Institute		

11 e. 1. Salaries for newly employed or promoted employees shall be established consistent with the compensation and classification
12 plans established by the Governor.

13 2. The State Comptroller is hereby authorized to require payment of wages or salaries to state employees by direct deposit or by
14 credit to a prepaid debit card or card account from which the employee is able to withdraw or transfer funds.

15 f. The provisions of this section, requiring prior written approval of the Governor relative to compensation, shall apply also to any
16 system of incentive award payments which may be adopted and implemented by the Governor. The cost of implementing any such
17 system shall be paid from any funds appropriated to the affected agencies.

18 g. No lump sum appropriation for personal service shall be regarded as advisory or suggestive of individual salary rates or of salary
19 schedules to be fixed under law by the Governor payable from the lump sum appropriation.

20 h. Subject to approval by the Governor of a plan for a statewide employee meritorious service awards program, as provided for in §
21 2.2-1201, Code of Virginia, the costs for such awards shall be paid from any operating funds appropriated to the affected agencies.

22 i. The General Assembly hereby affirms and ratifies the Governor's existing authority and the established practice of this body to
23 provide for pay differentials or to supplement base rates of pay for employees in specific job classifications in particular geographic
24 and/or functional areas where, in the Governor's discretion, they are needed for the purpose of maintaining salaries which enable the
25 Commonwealth to maintain a competitive position in the relevant labor market.

26 j.1. If at any time the Administrator of the Commonwealth's Attorneys' Services Council serves on the faculty of a state-supported
27 institution of higher education, the faculty appointment must be approved by the Council. Such institution shall pay one-half of the
28 salary listed in § 4-6.01 c 6 of this act. Further, such institution may provide compensation in addition to that listed in § 4-6.01 c 6;
29 provided, however, that such additional compensation must be approved by the Council.

30 2. If the Administrator ceases to be a member of the faculty of a state-supported institution of higher education, the total salary listed
31 in § 4-6.01 c 6 shall be paid from the Council's appropriation.

32 k.1.a. Except as otherwise provided for in this subdivision, any increases in the salary band assignment of any job role contained in
33 the compensation and classification plans approved by the Governor shall be effective beginning with the first pay period, defined as
34 the pay period from June 25 through July 9, of the fiscal year if: (1) the agency certifies to the Secretary of Finance that funds are
35 available within the agency's appropriation to cover the cost of the increase for the remainder of the current biennium and presents a
36 plan for covering the costs next biennium and the Secretary concurs, or (2) such funds are appropriated by the General Assembly. If
37 at any time the Secretary of Administration shall certify that such change in the salary band assignment for a job role is of an
38 emergency nature and the Secretary of Finance shall certify that funds are available to cover the cost of the increase for the
39 remainder of the biennium within the agency's appropriation, such change in compensation may be effective on a date agreed upon
40 by these two Secretaries. The Secretary of Administration shall provide a monthly report of all such emergency changes in
41 accordance with § 4-8.00, Reporting Requirements.

42 b. Notwithstanding any other provision of law, state employees will be paid on the first workday of July for the work period June 10
43 to June 24 in any calendar year in which July 1 falls on a weekend.

44 2. Salary adjustments for any employee through a promotion, role change, exceptional recruitment and retention incentive options,
45 or in-range adjustment shall occur only if: a) the agency has sufficient funds within its appropriation to cover the cost of the salary
46 adjustment for the remainder of the current biennium or b) such funds are appropriated by the General Assembly.

47 3. No changes in salary band assignments affecting classified employees of more than one agency shall become effective unless the
48 Secretary of Finance certifies that sufficient funds are available to provide such increase or plan to all affected employees supported
49 from the general fund.

1 l. Full-time employees of the Commonwealth, including faculty members of state institutions of higher education, who are
 2 appointed to a state-level board, council, commission or similar collegial body shall not receive any such compensation for
 3 their services as members or chairmen except for reimbursement of reasonable and necessary expenses. The foregoing
 4 provision shall likewise apply to the Compensation Board, pursuant to § 15.2-1636.5, Code of Virginia.

5 m.1. Notwithstanding any other provision of law, the board of visitors or other governing body of any public institution of
 6 higher education is authorized to establish age and service eligibility criteria for faculty participating in voluntary early
 7 retirement incentive plans for their respective institutions pursuant to § 23.1-1302 B and the cash payment offered under such
 8 compensation plans pursuant to § 23.1-1302 D, Code of Virginia. Notwithstanding the limitations in § 23.1-1302 D, the total
 9 cost in any fiscal year for any such compensation plan, shall be set forth by the governing body in the compensation plan for
 10 approval by the Governor and review for legal sufficiency by the Office of the Attorney General.

11 2. Notwithstanding any other provision of law, employees holding full-time, academic-year classified positions at public
 12 institutions of higher education shall be considered "state employees" as defined in § 51.1-124.3, Code of Virginia, and shall be
 13 considered for medical/hospitalization, retirement service credit, and other benefits on the same basis as those individuals
 14 appointed to full-time, 12-month classified positions.

15 n. Notwithstanding the Department of Human Resource Management Policies and Procedures, payment to employees with five
 16 or more years of continuous service who either terminate or retire from service shall be paid in one sum for twenty-five percent
 17 of their sick leave balance, provided, however, that the total amount paid for sick leave shall not exceed \$5,000 and the
 18 remaining seventy-five percent of their sick leave shall lapse. This provision shall not apply to employees who are covered by
 19 the Virginia Sickness and Disability Program as defined in § 51.1-1100, Code of Virginia. Such employees shall not be paid for
 20 their sick leave balances. However, they will be paid, if eligible as described above, for any disability leave credits they have at
 21 separation or retirement or may convert disability credits to service credit under the Virginia Retirement System pursuant to §
 22 51.1-1103 (F), Code of Virginia.

23 o. It is the intent of the General Assembly that calculation of the faculty salary benchmark goal for the Virginia Community
 24 College System shall be done in a manner consistent with that used for four-year institutions, taking into consideration the
 25 number of faculty at each of the community colleges. In addition, calculation of the salary target shall reflect an eight percent
 26 salary differential in a manner consistent with other public four-year institutions and for faculty at Northern Virginia
 27 Community College.

28 p. Any public institution of higher education that has met the eligibility criteria set out in Chapters 933 and 945 of the 2005
 29 Acts of Assembly may supplement annual salaries for classified employees from private gifts, endowment funds, or income
 30 from endowments and gifts, subject to policies approved by the board of visitors. The Commonwealth shall have no general
 31 fund obligations for the continuation of such salary supplements.

32 q. The Governor, or any other appropriate Board or Public Body, is authorized to adjust the salaries of employees specified in
 33 this item, and other items in the Act, to reflect the compensation adjustments authorized in this Act.

34 r. Any public institution of higher education shall not provide general fund monies above \$100,000 for any individual athletic
 35 coaching salaries after July 1, 2013. Athletic coaching salaries with general fund monies above this amount shall be phased-
 36 down over a five-year period at 20 percent per year until reaching the cap of \$100,000.

37 § 4-6.02 EMPLOYEE TRAINING AND STUDY

38 Subject to uniform rules and regulations established by the Governor, the head of any state agency may authorize, from any
 39 funds appropriated to such department, institution or other agency in this act or subsequently made available for the purpose,
 40 compensation or expenses or both compensation and expenses for employees pursuing approved training courses or academic
 41 studies for the purpose of becoming better equipped for their employment in the state service. The rules and regulations shall
 42 include reasonable provision for the return of any employee receiving such benefits for a reasonable period of duty, or for
 43 reimbursement to the state for expenditures incurred on behalf of the employee should he not return to state service.

44 § 4-6.03 EMPLOYEE BENEFITS

45 a. Any medical/hospitalization benefit program provided for state employees shall include the following provision: any state
 46 employee, as defined in § 2.2-2818, Code of Virginia, shall have the option to accept or reject coverage.

47 b. Except as provided for sworn personnel of the Department of State Police, no payment of, or reimbursement for, the
 48 employer paid contribution to the State Police Officers' Retirement System, or any system offering like benefits, shall be made
 49 by the Compensation Board of the Commonwealth at a rate greater than the employer rate established for the general classified
 50 workforce of the Commonwealth covered under the Virginia Retirement System. Any cost for benefits exceeding such general
 51 rate shall be borne by the employee or, in the case of a political subdivision, by the employer.

52 c. Each agency may, within the funds appropriated by this act, implement a transit and ridesharing incentive program for its
 53 employees. With such programs, agencies may reimburse employees for all or a portion of the costs incurred from using public

1 transit, car pools, or van pools. The Secretary of Transportation shall develop guidelines for the implementation of such programs
 2 and any agency program must be developed in accordance with such guidelines. The guidelines shall be in accordance with the
 3 federal National Energy Policy Act of 1992 (P.L. 102-486), and no program shall provide an incentive that exceeds the actual costs
 4 incurred by the employee.

5 d. Any hospital that serves as the primary medical facility for state employees may be allowed to participate in the State Employee
 6 Health Insurance Program pursuant to § 2.2-2818, Code of Virginia, provided that (1) such hospital is not a participating provider in
 7 the network, contracted by the Department of Human Resource Management, that serves state employees and (2) such hospital
 8 enters into a written agreement with the Department of Human Resource Management as to the rates of reimbursement. The
 9 department shall accept the lowest rates offered by the hospital from among the rates charged by the hospital to (1) its largest
 10 purchaser of care, (2) any state or federal public program, or (3) any special rate developed by the hospital for the state employee
 11 health benefits program which is lower than either of the rates above. If the department and the hospital cannot come to an
 12 agreement, the department shall reimburse the hospital at the rates contained in its final offer to the hospital until the dispute is
 13 resolved. Any dispute shall be resolved through arbitration or through the procedures established by the Administrative Process Act,
 14 as the hospital may decide, without impairment of any residual right to judicial review.

15 e. Any classified employee of the Commonwealth and any person similarly employed in the legislative, judicial and independent
 16 agencies who (i) is compensated on a salaried basis and (ii) works at least twenty hours per week shall be considered a full-time
 17 employee for the purposes of participation in the Virginia Retirement System's group life insurance and retirement programs. Any
 18 part-time magistrate hired prior to July 1, 1999, shall have the option of participating in the programs under this provision.

19 f.1. Any member of the Virginia Retirement System who is retired under the provisions of § 51.1-155.1, Code of Virginia who: 1)
 20 returns to work in a position that is covered by the provisions of § 51.1-155.1, Code of Virginia after a break of not less than four
 21 years, 2) receives no other compensation for service to a public employer than that provided for the position covered by § 51.1-
 22 155.1, Code of Virginia during such period of reemployment, 3) retires within one year of commencing such period of
 23 reemployment, and 4) retires directly from service at the end of such period of reemployment may either:

24 a) Revert to the previous retirement benefit received under the provisions of § 51.1-155.1, Code of Virginia, including any annual
 25 cost of living adjustments granted thereon. This benefit may be adjusted upward to reflect the effect of such additional months of
 26 service and compensation received during the period of reemployment, or

27 b) Retire under the provisions of Title 51.1 in effect at the termination of his or her period of reemployment, including any purchase
 28 of service that may be eligible for purchase under the provisions of § 51.1-142.2, Code of Virginia.

29 2. The Virginia Retirement System shall establish procedures for verification by the employer of eligibility for the benefits provided
 30 for in this paragraph.

31 g. Notwithstanding any other provision of law, no agency head compensated by funds appropriated in this act may be a member of
 32 the Virginia Law Officers' Retirement System created under Title 51.1, Chapter 2.1, Code of Virginia. The provisions of this
 33 paragraph are effective on July 1, 2002, and shall not apply to the Chief of the Capitol Police.

34 h. Full-time employees appointed by the Governor who, except for meeting the minimum service requirements, would be eligible for
 35 the provisions of § 51.1-155.1, Code of Virginia, may, upon termination of service, use any severance allowance payment to
 36 purchase service to meet, but not exceed, the minimum service requirements of § 51.1-155.1, Code of Virginia. Such service
 37 purchase shall be at the rate of 15 percent of the employee's final creditable compensation or average final compensation, whichever
 38 is greater, and shall be completed within 90 days of separation of service.

39 i. When calculating the retirement benefits payable under the Virginia Retirement System (VRS), the State Police Officers'
 40 Retirement System (SPORS), the Virginia Law-enforcement Officers' Retirement System (VaLORS), or the Judicial Retirement
 41 System (JRS) to any employee of the Commonwealth or its political subdivisions who is called to active duty with the armed forces
 42 of the United States, including the United States Coast Guard, the Virginia Retirement System shall:

43 1) utilize the pre-deployment salary, or the actual salary paid by the Commonwealth or the political subdivision, whichever is higher,
 44 when calculating average compensation, and

45 2) include those months after September 1, 2001 during which the employee was serving on active duty with the armed forces of the
 46 United States in the calculation of creditable service.

47 j. The provisions in § 51.1-144, Code of Virginia, that require a member to contribute five percent of his creditable compensation for
 48 each pay period for which he receives compensation on a salary reduction basis, shall not apply to any (i) "state employee," as
 49 defined in § 51.1-124.3, Code of Virginia, who is an elected official, or (ii) member of the Judicial Retirement System under Chapter
 50 3 of Title 51.1 (§ 51.1-300 et seq.), who is not a "person who becomes a member on or after July 1, 2010," as defined in § 51.1-
 51 124.3, Code of Virginia.

52 k. Notwithstanding the provisions of subsection G of § 51.1-156, any employee of a school division who completed a period of 24
 53 months of leave of absence without pay during October 2013 and who had previously submitted an application for disability

1 retirement to VRS in 2011 may submit an application for disability retirement under the provisions of § 51.1-156. Such
 2 application shall be received by the Virginia Retirement System no later than October 1, 2014. This provision shall not be
 3 construed to grant relief in any case for which a court of competent jurisdiction has already rendered a decision, as
 4 contemplated by Article II, Section 14 of the Constitution of Virginia.

5 § 4-6.04 CHARGES

6 a. FOOD SERVICES: Except as exempted by the prior written approval of the Director, Department of Human Resource
 7 Management, and the provisions of § 2.2-3605, Code of Virginia, state employees shall be charged for meals served in state
 8 facilities. Charges for meals will be determined by the agency. Such charges shall be not less than the value of raw food and the
 9 cost of direct labor and utilities incidental to preparation and service. Each agency shall maintain records as to the calculation of
 10 meal charges and revenues collected. Except where appropriations for operation of the food service are from nongeneral funds,
 11 all revenues received from such charges shall be paid directly and promptly into the general fund. The provisions of this
 12 paragraph shall not apply to on-duty employees assigned to correctional facilities operated by the Departments of Corrections
 13 and Juvenile Justice.

14 b. HOUSING SERVICES:

15 1. Each agency will collect a fee from state employees who occupy state-owned or leased housing, subject to guidelines
 16 provided by the Director, Department of General Services. Each agency head is responsible for establishing a fee for state-
 17 owned or leased housing and for documenting in writing why the rate established was selected. In exceptional circumstances,
 18 which shall be documented as being in the best interest of the Commonwealth by the agency requesting an exception, the
 19 Director, Department of General Services may waive the requirement for collection of fees.

20 2. All revenues received from housing fees shall be promptly deposited in the state treasury. For housing for which operating
 21 expenses or rent are financed by general fund appropriations, such revenues shall be deposited to the credit of the general fund.
 22 For housing for which operating expenses or rent are financed by nongeneral fund appropriations, such revenues shall be
 23 deposited to the credit of the nongeneral fund. Agencies which provide housing for which operating expenses or rent are
 24 financed from both general fund and nongeneral fund appropriations shall allocate such revenues, when deposited in the state
 25 treasury, to the appropriate fund sources in the same proportion as the appropriations. However, without exception, any portion
 26 of a housing fee attributable to depreciation for housing which was constructed with general fund appropriations shall be paid
 27 into the general fund.

28 c. PARKING SERVICES:

29 1. State-owned parking facilities

30 Agencies with parking space for employees in state-owned facilities shall, when required by the Director, Department of
 31 General Services, charge employees for such space on a basis approved by the Governor. All revenues received from such
 32 charges shall be paid directly and promptly into a special fund in the state treasury to be used, as determined by the Governor,
 33 for payment of costs for the provision of vehicle parking spaces. Interest shall be added to the fund as earned. -

34 2. Leased parking facilities in metropolitan Richmond area

35 Agencies occupying private sector leased or rental space in the metropolitan Richmond area, not including institutions of higher
 36 education, shall be required to charge a fee to employees for vehicle parking spaces that are assigned to them or are otherwise
 37 available either incidental to the lease or rental agreement or pursuant to a separate lease agreement for private parking space.
 38 In such cases, the individual employee parking fee shall not be less than that paid by employees parking in Department of
 39 General Services parking facilities at the Seat of Government. The Director, Department of General Services may amend or
 40 waive the fee requirement for good cause. Revenues derived from employees paying for parking spaces in leased facilities will
 41 be retained by the leasing agency to be used to offset the cost of the lease to which it pertains. Any lease for private parking
 42 space must be approved by the Director, Department of General Services.

43 3. The assignment of Lot P1A of the Department of General Services, Capitol Area Site Plan, to include parking spaces 1
 44 through 37, but excluding spaces 34 and 36, which shall be reserved for the Department of General Services, and the
 45 surrounding surfaces around those spaces shall be under the control of the Committee on Joint Rules and administered by the
 46 Clerk of the House and the Clerk of the Senate. Any employee permanently assigned to any of these spaces shall be subject to
 47 the provisions of paragraph 1 of this item.

48 4.a. The assignment of 300 parking spaces in the Department of General Services parking facility to be built at the corner of 9th
 49 and Broad Streets in the City of Richmond, shall be under the control of the Committee on Joint Rules and administered by the
 50 Clerk of the House and the Clerk of the Senate. Such parking spaces shall be subject to the provisions of paragraph 1 of this
 51 item.

52 b. The remaining parking spaces in the Department of General Services parking facility to be built at the corner of the 9th and
 53 Broad Streets in the City of Richmond shall be under the control of and administered by the Department of General Services;

1 however, the Department shall prioritize remaining spaces in the DGS parking system to full-time employees of the Legislative
 2 Department with permanent offices in the General Assembly Building who participate in the DGS parking system on an annual
 3 basis. Such parking spaces shall be subject to the provisions of paragraph 1 of this item.

4 § 4-6.05 SELECTION OF APPLICANTS FOR CLASSIFIED POSITIONS

5 It is the responsibility of state agency heads to ensure that all provisions outlined in Title 2.2, Chapter 29, Code of Virginia (the
 6 Virginia Personnel Act), and executive orders that govern the practice of selecting applicants for classified positions are strictly
 7 observed. The Governor's Secretaries shall ensure this provision is faithfully enforced.

8 § 4-6.06 POSITIONS GOVERNED BY CHAPTERS 933 AND 943 OF THE 2006 ACTS OF ASSEMBLY

9 Except as provided in subsection A of § 23.1-1020 of the Code of Virginia, § 4-6.00 shall not apply to public institutions of higher
 10 education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly
 11 and Chapters 675 and 685 of the 2009 Acts of Assembly, with regard to their participating covered employees, as that term is
 12 defined in those two chapters, except to the extent a specific appropriation or language in this act addresses such an employee.

13 § 4-7.00 STATEWIDE PLANS

14 § 4-7.01 MANPOWER CONTROL PROGRAM

15 a.1. The term Position Level is defined as the number of full-time equivalent (FTE) salaried employees assigned to an agency in this
 16 act. Except as provided in § 4-7.01 b, the Position Level number stipulated in an agency's appropriation is the upper limit for agency
 17 employment which cannot be exceeded during the fiscal year without approval from the Director, Department of Planning and
 18 Budget for Executive Department agencies, approval from the Joint Committee on Rules for Legislative Department agencies or
 19 approval from the appropriate governing authority for the independent agencies.

20 2. Any approval granted under this subsection shall be reported in writing to the Chairmen of the House Appropriations Committee
 21 and the Senate Finance and Appropriations Committee, the Governor and the Directors of the Department of Planning and Budget
 22 and Department of Human Resource Management within ten days of such approval. Approvals for executive department agencies
 23 shall be based on threats to life, safety, health, or property, or compliance with judicial orders or federal mandates, to support federal
 24 grants or private donations, to administer a program for another agency or to address an immediate increase in workload or
 25 responsibility or when to delay approval of increased positions would result in a curtailment of services prior to the next legislative
 26 session. Any such position level increases pursuant to this provision may not be approved for more than one year.

27 b. The Position Levels stipulated for the individual agencies within the Department of Behavioral Health and Developmental
 28 Services and the Department of Corrections are for reference only and are subject to changes by the applicable Department, provided
 29 that such changes do not result in exceeding the Position Level for that department.

30 c.1. The Governor shall implement such policies and procedures as are necessary to ensure that the number of employees in the
 31 Executive Department, excluding institutions of higher education and the State Council of Higher Education, may be further
 32 restricted to the number required for efficient operation of those programs approved by the General Assembly. Such policies and
 33 procedures shall include periodic review and analysis of the staffing requirements of all Executive Department agencies by the
 34 Department of Planning and Budget with the object of eliminating through attrition positions not necessary for the efficient
 35 operation of programs.

36 2. The institutions of higher education and the State Council of Higher Education are hereby authorized to fill all positions
 37 authorized in this act. This provision shall be waived only upon the Governor's official declaration that a fiscal emergency exists
 38 requiring a change in the official estimate of general fund revenues available for appropriation.

39 d.1. Position Levels are for reference only and are not binding on agencies in the legislative department, independent agencies, the
 40 Executive Offices other than the offices of the Governor's Secretaries, and the judicial department.

41 2. Positions assigned to programs supported by internal service funds are for reference only and may fluctuate depending upon
 42 workload and funding availability.

43 3. Positions assigned to sponsored programs, auxiliary enterprises, continuing education, and teaching hospitals in the institutions of
 44 higher education are for reference only and may fluctuate depending upon workload and funding availability. Positions assigned to
 45 Item Detail 43012, State Health Services Technical Support and Administration, at Virginia Commonwealth University are for
 46 reference only and may fluctuate depending upon workload and funding availability.

47 4. Positions assigned to educational and general programs in the institutions of higher education are for reference only and may
 48 fluctuate depending upon workload and funding availability. However, total general fund positions filled by an institution of higher
 49 education may not exceed 105 percent of the general fund positions appropriated without prior approval from the Director,
 50 Department of Planning and Budget.

1 5. Positions assigned to Item Details 47001, Job Placement Services; 47002, Unemployment Insurance Services; 47003,
2 Workforce Development Services; and 53402, Economic Information Services, at the Virginia Employment Commission are
3 for reference only and may fluctuate depending upon workload and funding availability. Unless otherwise required by the
4 funding source, after enactment of this act, any new positions hired using this provision shall not be subject to transitional
5 severance benefit provisions of the Workforce Transition Act of 1995, Title 2.2, Chapter 32, Code of Virginia.

6 6. Positions assigned to the Virginia Management Fellows Program Administration are for reference only and may fluctuate
7 depending on funding availability.

8 e. Prior to implementing any Executive Department hiring freeze, the Governor shall consider the needs of the Commonwealth
9 in regards to the safe and efficient operation of state facilities and performance of essential services to include the exemption of
10 certain positions assigned to agencies and institutions that provide services pertaining to public safety and public health from
11 such hiring freezes.

12 f.1. Full-time, part-time, wage or contractual state employees assigned to the Governor's Cabinet Secretaries from agencies and
13 institutions under their control for the purpose of carrying out temporary assignments or projects may not be so assigned for a
14 period exceeding 180 days in any calendar year. The permanent transfer of positions from an agency or institution to the
15 Offices of the Secretaries, or the temporary assignment of agency or institutional employees to the Offices of the Secretaries for
16 periods exceeding 180 days in any calendar year regardless of the separate or discrete nature of the projects, is prohibited
17 without the prior approval of the General Assembly.

18 2. Not more than three positions in total, as described in subsection 1 hereof, may be assigned at any time to the Office of any
19 Cabinet Secretary, unless specifically approved in writing by the Governor. The Governor shall notify the Chairmen of the
20 House Appropriations and Senate Finance and Appropriations Committees in the case of any such approvals.

21 g. All state employees, including those in the legislative, judicial, and executive branches and the independent agencies of the
22 Commonwealth, who are not eligible for benefits under a health care plan established and administered by the Department of
23 Human Resource Management (DHRM) pursuant to Va. Code § 2.2-2818, or by an agency administering its own health care
24 plan, may not work more than 29 hours per week on average over a twelve month period. Adjunct faculty at institutions of
25 higher education may not work more than 29 hours per week on average over a twelve month period, including classroom or
26 other instructional time plus additional hours determined by the institution as necessary to perform the adjunct faculty's duties.
27 DHRM shall provide relevant program requirements to agencies and employees, including, but not limited to, information on
28 wage, variable and seasonal employees. All state agencies/employers in all branches of government shall provide information
29 requested by DHRM concerning hours worked by employees as needed to comply with the Affordable Care Act (the "Act")
30 and this provision. State agencies/employers are accountable for compliance with this provision, and are responsible for any
31 costs associated with maintaining compliance with it and for any costs or penalties associated with any violations of the Act or
32 regulations thereunder and any such costs shall be borne by the agency from existing appropriations. The provisions of this
33 paragraph shall not apply to employees of state teaching hospitals that have their own health insurance plan; however, the state
34 teaching hospitals are accountable for compliance with, and are responsible for any costs associated with maintaining
35 compliance with the Act and for any costs or penalties associated with any violations of the Act or regulations thereunder and
36 any such costs shall be borne by the agency from existing appropriations. Subject to approval of the Governor, DHRM shall
37 modify this provision consistent with any updates or changes to federal law and regulations.

38 § 4-8.00 REPORTING REQUIREMENTS

39 § 4-8.01 GOVERNOR

40 a. General:

41 1. The Governor shall submit the information specified in this section to the Chairmen of the House Appropriations and Senate
42 Finance and Appropriations Committees on a monthly basis, or at such intervals as may be directed by said Chairmen, or as
43 specified elsewhere in this act. The information on agency operating plans and expenditures as well as agency budget requests
44 shall be submitted in such form, and by such method, including electronically, as may be mutually agreed upon. Such
45 information shall be preserved for public inspection in the Department of Planning and Budget.

46 2. The Governor shall make available annually to the Chairmen of the Senate Finance and Appropriations, House Finance, and
47 House Appropriations Committees a report concerning the receipt of any nongeneral funds above the amount(s) specifically
48 appropriated, their sources, and the amounts for each agency affected.

49 3. a) It is the intent of the General Assembly that reporting requirements affecting state institutions of higher education be
50 reduced or consolidated where appropriate. State institutions of higher education, working with the Secretary of Education and
51 Workforce, Secretary of Finance, and the Director, Department of Planning and Budget, shall continue to identify specific
52 reporting requirements that the Governor may consider suspending.

53 b) Reporting generally should be limited to instances where (1) there is a compelling state interest for state agencies to collect,
54 use, and maintain the information collected; (2) substantial risk to the public welfare or safety would result from failing to

1 collect the information; or (3) the information collected is central to an essential state process mandated by the Code of Virginia.

2 c) Upon the effective date of this act, and until its expiration date, the following reporting requirements are hereby suspended or
3 modified as specified below:

4	Agency	Report Title of Descriptor	Authority	Action
5 6	Department of Accounts	Intercollegiate Athletics Receipts & Disbursements	Code of Virginia § 23.1-102.	Suspend reporting.
7 8	Department of Accounts	Prompt Pay Summary Report	Agency Directive	Change reporting from monthly to quarterly.
9 10	Department of General Services	Usage of State-Assigned and State-Owned Vehicles Report	Agency Directive -- Executive Order 89 (2005)	Suspend reporting.
11 12	Department of General Services	Gas Report/Repair Charge	Agency Directive--Executive Order 89 (2005)	Suspend reporting.
13 14	Department of Human Resource Management	Report of Personnel Development Service	Agency Directive	Suspend reporting.
15 16 17 18	Department of Human Resource Management	Human Capital Report (Full-Time, Part-Time, Temporary, Contractual employees funded by the Commonwealth)	Code of Virginia § 2.2-1201. 14.	A. Change reporting from annually to monthly.
19 20 21 22	Department of Human Resource Management State Employee Workers' Compensation Program	Work-related injuries and illnesses report -- goals, strategies, and results	Agency Directive -- Executive Order 94 (2005)	Suspend reporting.
23 24	Governor's Office	Small, Women-and Minority-owned Businesses (SWaM)	Executive Directive	Change reporting from weekly to monthly.
25 26	Secretary of Commerce and Trade	Recruitment of National and Regional Conferences Report	Agency Directive -- Executive Order 14 (2006)	Suspend reporting.

27 d) The Department of Planning and Budget (DPB) and the State Council of Higher Education for Virginia (SCHEV) shall work
28 jointly to attempt to consolidate various reporting requirements pertaining to the estimates and projections of nongeneral fund
29 revenues in institutions of higher education. The purpose of this effort shall be aimed at developing a common form for use in
30 collecting nongeneral fund data for DPB's six-year nongeneral fund revenue estimate submission and SCHEV's annual survey of
31 nongeneral fund revenue from institutions of higher education.

32 e) For reporting on fiscal year 2023 and beyond, reporting requirements on intercollegiate athletic revenues and expenses,
33 specifically related to the share of athletic revenues from school funds and student fees, as set out in § 23.1-1309, Code of Virginia,
34 fiscal years 2020, 2021, and 2022 shall be excluded from the calculated five-year rolling average of the change in generated revenue
35 and student fees also outlined in § 23.1-1309, Code of Virginia.

36 4.a) Except for the reports required under Item 479.10 of this act, the Governor may delay or defer the submission of any report or
37 study that is required by the Code of Virginia or by this Act of a state entity, including agencies, boards, commissions, and
38 authorities, and that is due prior to June 30, 2021, if in the opinion of the Governor, meeting the reporting deadline is either not
39 possible or is impractical due to impacts of the COVID-19 pandemic on the reporting entity. Reporting entities seeking approval of
40 the Governor to grant such a delay must submit a written request to the Governor no less than 30 days prior to the reporting deadline.
41 Upon receiving approval from the Governor, the reporting entity shall provide the parties designated to receive the report with notice
42 of an approved delay. This notice shall be in lieu of the required report until such time as the required report is submitted. Any report
43 receiving approval for delayed submission shall be submitted as soon as the reporting entity can resume normal business operations
44 and can complete the work necessary to compile the report; however, no report shall be submitted later than 12 months from the
45 original reporting requirement.

46 b) The Governor may establish guidelines for the submission and approval process described in paragraph a) above.

47 b. Operating Appropriations Reports:

- 1 1. Status of Adjustments to Appropriations. Such information must include increases and decreases of appropriations or
2 allotments, transfers and additional revenues. A report of appropriation transfers from one agency to another made pursuant to
3 § 4-1.03 of this act shall be made available via electronic means to the Chairmen of the House Appropriations and Senate
4 Finance and Appropriations Committees, and the public by the tenth day of the month following that in which such transfer
5 occurs, unless otherwise specified in § 4-1.03.
- 6 2. Status of each sum sufficient appropriation. The information must include the amount of expenditures for the period just
7 completed and the revised estimates of expenditures for the remaining period of the current biennium, as well as an explanation
8 of differences between the amount of the actual appropriation and actual and/or projected appropriations for each year of the
9 current biennium.
- 10 3. Status of Economic Contingency Appropriation. The information must include actions taken related to the appropriation for
11 economic contingency.
- 12 4. Status of Withholding Appropriations. The information must include amounts withheld and the agencies affected.
- 13 5. Status of reductions occurring in general and nongeneral fund revenues in relation to appropriations.
- 14 6. Status of approvals of deficits.
- 15 c. Employment Reports:
- 16 1. Status of changes in positions and employment of state agencies affected. The information must include the number of
17 positions and the agencies affected.
- 18 2. Status of the employment by the Attorney General of special counsel in certain highway proceedings brought pursuant to
19 Chapter 10 of Title 33.2, Code of Virginia, on behalf of the Commissioner of Highways, as authorized by § 2.2-510, Code of
20 Virginia. This report shall include fees for special counsel for the respective county or city for which the expenditure is made
21 and shall be submitted within 60 days of the close of the fiscal year (see § 4-5.02 a.3).
- 22 3. Changes in the level of compensation authorized pursuant to § 4-6.01 k, Employee Compensation. Such report shall include
23 a list of the positions changed, the number of employees affected, the source and amount of funds, and the nature of the
24 emergency.
- 25 4. Pursuant to requirements of § 2.2-203.1, Code of Virginia, the Secretary of Administration, in cooperation with the Secretary
26 of Technology, shall provide a report describing the Commonwealth's telecommuting policies, which state agencies and
27 localities have adopted telecommuting policies, the number of state employees who telecommute, the frequency with which
28 state employees telecommute by locality, and the efficacy of telecommuting policies in accomplishing the provision of state
29 services and completing state functions. This report shall be provided to the Chairmen of the House Committee on
30 Appropriations, the House Committee on Science and Technology, the Senate Committee on Finance, and the Senate
31 Committee on General Laws and Technology each year by October 1.
- 32 d. Capital Appropriations Reports:
- 33 1. Status of progress of capital projects on an annual basis (see § 4-4.01 o).
- 34 2. Notice of all capital projects authorized under § 4-4.01 l (see § 4-4.01 l. 1. b) 4)).
- 35 e. Utilization of State Owned and Leased Real Property:
- 36 1. By November 15 of each year, the Department of General Services (DGS) shall consolidate the reporting requirements of §
37 2.2-1131.1 and § 2.2-1153 of the Code of Virginia into a single report eliminating the individual reports required by § 2.2-
38 1131.1 and § 2.2-1153 of the Code of Virginia. This report shall be submitted to the Governor and the General Assembly and
39 include (i) information on the implementation and effectiveness of the program established pursuant to subsection A of § 2.2-
40 1131.1, (ii) a listing of real property leases that are in effect for the current year, the agency executing the lease, the amount of
41 space leased, the population of each leased facility, and the annual cost of the lease; and, (iii) a report on DGS's findings and
42 recommendations under the provisions of § 2.2-1153, and recommendations for any actions that may be required by the
43 Governor and the General Assembly to identify and dispose of property not being efficiently and effectively utilized.
- 44 2. By October 1 of each year, each agency that controls leased property, where such leased property is not under the DGS lease
45 administration program, shall provide a report on each leased facility or portion thereof to DGS in a manner and form
46 prescribed by DGS. Specific data included in the report shall identify at a minimum, the number of square feet occupied, the
47 number of employees and contractors working in the leased space, if applicable, and the cost of the lease.
- 48 f. Services Reports:
- 49 Status of any exemptions by the State Council of Higher Education to policy which prohibits use of funds in this act for the
50 operation of any academic program by any state institution of higher education, unless approved by the Council and included in

1 the Governor's recommended budget, or approved by the General Assembly (see § 4-5.05 b 2).

2 g. Standard State Agency Abbreviations:

3 The Department of Planning and Budget shall be responsible for maintaining a list of standard abbreviations of the names of state
4 agencies. The Department shall make a listing of agency standard abbreviations available via electronic means on a continuous basis
5 to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, the State Comptroller, the
6 Director, Department of Human Resource Management and the Chief Information Officer, Virginia Information Technologies
7 Agency, and the public.

8 h. Educational and General Program Nongeneral Fund Administrative Appropriations Approved by the Department of Planning and
9 Budget:

10 The Secretary of Finance and Secretary of Education, in collaboration with the Director, Department of Planning and Budget, shall
11 report in December and June of each year to the Chairmen of the House Appropriations and Senate Finance and Appropriations
12 Committees on adjustments made to higher education operating funds in the Educational and General Programs (10000) items for
13 each public college and university contained in this budget. The report shall include actual or projected adjustments which increase
14 nongeneral funds or actual or projected adjustments that transfer nongeneral funds to other items within the institution. The report
15 shall provide the justification for the increase or transfer and the relative impact on student groups.

16 § 4-8.02 STATE AGENCIES

17 a. As received, all state agencies shall forward copies of each federal audit performed on agency or institution programs or activities
18 to the Auditor of Public Accounts and to the State Comptroller. Upon request, all state agencies shall provide copies of all internal
19 audit reports and access to all working papers prepared by such auditors to the Auditor of Public Accounts and to the State
20 Comptroller.

21 b. Annually: Within five calendar days after state agencies submit their budget requests, amendment briefs, or requests for
22 amendments to the Department of Planning and Budget, the Director, Department of Planning and Budget shall submit,
23 electronically if available, copies to the Chairmen of the Senate Finance and Appropriations and House Appropriations Committees.

24 c. By September 1 of each year, state agencies receiving any asset as the result of a law-enforcement seizure and subsequent
25 forfeiture by either a state or federal court, shall submit a report identifying all such assets received during the prior fiscal year and
26 their estimated net worth, to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees.

27 d. Any state agency that is required to return federal grant funding as a result of not fulfilling the specifications of a grant, shall, as
28 soon as practicable but no later than November 1st, report to the Chairmen of the Senate Finance and Appropriations and House
29 Appropriations Committees of such forfeiting of federal grant funding.

30 § 4-8.03 LOCAL GOVERNMENTS

31 a.1. The Auditor of Public Accounts shall establish a workgroup to develop criteria for a preliminary determination that a local
32 government may be in fiscal distress. Such criteria shall be based upon information regularly collected by the Commonwealth or
33 otherwise regularly made public by the local government. This information includes expenditure reports submitted to the Auditor,
34 budget information posted on local government websites, and reports prepared by the Commission on Local Government on revenue
35 fiscal stress. Information provided by the Virginia Retirement System, the Virginia Resources Authority, the Virginia Public
36 Building Authority, and other state and regional authorities concerning late or missed debt service payments shall be shared with the
37 Auditor. Fiscal distress as used in this context shall mean a situation whereby the provision and sustainability of public services is
38 threatened by various administrative and financial shortcomings including but not limited to cash flow issues; inability to pay
39 expenses; revenue shortfalls; deficit spending; structurally imbalanced budgets; billing and revenue collection inadequacies and
40 discrepancies; debt overload; failure to meet obligations to authorities, school divisions, or political subdivisions of the
41 Commonwealth; and/or lack of trained and qualified staff to process administrative and financial transactions. Fiscal distress may be
42 caused by factors internal to the unit of government or external to the unit of government and in various degrees such conditions
43 may or may not be controllable by management, or the local governing body, or its constitutional officers.

44 2. Based upon the criteria established by the workgroup and using information identified above, the Auditor of Public Accounts shall
45 establish a prioritized early warning system. Under the prioritized early warning system, the Auditor of Public Accounts shall
46 establish a regular process whereby it reviews data on at least an annual basis to make a preliminary determination that a local
47 government is in fiscal distress.

48 3. For local governments where the Auditor of Public Accounts has made a preliminary determination of fiscal distress based upon
49 the early warning system criteria, the Auditor of Public Accounts shall notify the local governing body of its preliminary
50 determination that it may meet the criteria for fiscal distress. Based upon the request of the local governing body or chief executive
51 officer, the Auditor of Public Accounts may conduct a review and request documents and data from the local government. Such
52 review shall consider factors including, but not limited to, budget processes, debt, borrowing, expenses and payables, revenues and
53 receivables, and other areas including staffing, and the identification of external variables contributing to a locality's financial

1 position, and if so, the scope of the issues involved. Any local governing body that receives requests for information from the
 2 Auditor of Public Accounts pursuant to such preliminary determination based on the above described threshold levels shall
 3 acknowledge receipt of such a request and shall ensure that a response is provided within the time frames specified by the
 4 Auditor of Public Accounts. After such review, if the Auditor of Public Accounts is of the opinion that state assistance,
 5 oversight, or targeted intervention is needed, either to further assess, help stabilize, or remediate the situation, the Auditor shall
 6 notify the Governor and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, and
 7 the governing body of the local government in writing outlining specific issues or actions that need to be addressed by *state*
 8 *assistance or* intervention.

9 4. The notification issued by the Auditor of Public Accounts pursuant to paragraph 3 above shall satisfy the notification
 10 requirement necessary to effectuate the provisions of this *section* ~~act~~ in paragraph b.3 below.

11 5. *If a locality has not completed its audit and has not submitted its audited annual financial report, pursuant to § 15.2-2510*
 12 *and § 15.2-2511, Code of Virginia, within 18 months of the required deadline of December 15, the Auditor of Public Accounts*
 13 *shall notify the Governor, the Secretary of Finance, and the Chairs of the House Appropriations Committee and the Senate*
 14 *Finance and Appropriations Committee, that the Auditor is unable to review the locality's financial data as part of the*
 15 *prioritized early warning system or evaluate the locality's financial condition due to the delay with submitting its audited*
 16 *annual financial report. Once the Auditor of Public Accounts has issued such notification, if (i) the locality has outstanding*
 17 *debt or payments owed to the Commonwealth, Virginia Resources Authority, any other Commonwealth entity or*
 18 *Commonwealth political subdivision; or (ii) the locality received federal funds through the Commonwealth during fiscal years*
 19 *that the locality has not completed its audit, the Secretary of Finance shall determine whether a plan for state technical*
 20 *assistance is necessary to help remediate the situation and address the factors contributing to the locality's delay with*
 21 *completing its audit and financial report. If such plan for state technical assistance is determined necessary, the Governor and*
 22 *the Secretary of Finance shall effectuate the provisions of this section in paragraphs b.2, b.3, and b.4 below.*

23 b.1. The Director of the Department of Planning and Budget shall identify any amounts remaining unexpended from general
 24 fund appropriations in this Act as of June 30 of each year, which constitute state aid to local governments. The Director shall
 25 provide a listing of such amounts designated by item number and by program on or before August 15 of each year, to the
 26 Governor and the Chairmen of the House Appropriations Committee and the Senate Finance and Appropriations Committee.

27 2. From such unexpended balances identified by the Director of the Department of Planning and Budget, the Governor may
 28 reappropriate up to \$750,000 from amounts which would otherwise revert to the balance of the general fund and transfer such
 29 amounts as necessary to establish a component of fund balance which may be used for the purpose of providing technical
 30 assistance and intervention actions for local governments deemed to be fiscally distressed and in need of *assistance or*
 31 *intervention* to address such distress, *and for the purpose of providing technical assistance for a locality pursuant to paragraph*
 32 *a.5 of this section.* Any such reappropriation approved by the Governor, shall be separately identified in the commitments
 33 specified on the balance sheet and financial statements of the State Comptroller for the close of each fiscal year, to the extent
 34 that such reserve is not used or added to by future appropriation actions.

35 3. Prior to any expenditure of the reappropriated reserve, the Governor and the Chairmen of the House Appropriations
 36 Committee and the Senate Finance and Appropriations Committee must receive a notification from the Auditor of Public
 37 Accounts that a specific locality is in need of *technical assistance or* intervention because of a worsening financial situation.
 38 The Auditor of Public Accounts may issue such a notification upon receipt of audited financial statement or other information
 39 that indicates the existence of fiscal distress. But, no such notification shall be made until appropriate follow up and
 40 correspondence ascertains that, in the opinion of the Auditor of Public Accounts, such fiscal distress indeed exists. Such
 41 notification may also be issued by the Auditor of Public Accounts if written concerns raised about fiscal distress are not
 42 adequately addressed by the locality in question. *Such notification may also be issued by the Auditor of Public Accounts*
 43 *pursuant to paragraph a.5 of this section.*

44 4. Once the Governor has received a notification from the Auditor of Public Accounts indicating fiscal distress in a specific
 45 local government, *or notification that a locality has not submitted its audited financial report pursuant to paragraph a.5 of this*
 46 *section,* the Governor shall consult with the Chairmen of the House Appropriations Committee and the Senate Finance and
 47 Appropriations Committee about a plan for *state technical assistance or* state intervention prior to any expenditure of funds
 48 from the cash reserve. Any plan approved by the Governor for *assistance or* intervention should, at a minimum, specify the
 49 purpose of such *assistance or* intervention, the estimated duration of the *assistance or* intervention, and the anticipated
 50 resources (dollars and personnel) directed toward such effort. The staffing necessary to carry out the *assistance or* intervention
 51 plan may be assembled from either public agencies or private entities or both and, notwithstanding any other provisions of law,
 52 the Governor may use an expedited method of procurement to secure such staffing when, in his judgment, the need for
 53 *assistance or* intervention is of an emergency nature such that action must be taken in a timely manner to avoid or address
 54 unacceptable financial risks to the Commonwealth.

55 5. The governing body and the elected constitutional officers of a locality subject to *technical assistance or* an intervention plan
 56 approved by the Governor shall assist all state appointed staff conducting the *assistance or* intervention regardless of whether
 57 such staff are from public agencies or private entities. Intervention staff shall provide periodic reports in writing to the
 58 Governor and the Chairmen of the House Appropriations Committee and the Senate Finance and Appropriations Committee

1 outlining the scope of issues discovered and any recommendations made to remediate such issues, and the progress that is made on
 2 such recommendations or other remediation efforts. These periodic reports shall specifically address the degree of cooperation the
 3 intervention team is receiving from locally elected officials, including constitutional officers, city, county, or town managers and
 4 other local personnel in regards to their intervention work.

5 6. The Department of General Services is hereby encouraged to develop a master contract of qualified private sector turnaround
 6 specialists with expertise in local government *technical assistance and* intervention that the Governor can use to procure *technical*
 7 *assistance or* intervention services in an expeditious manner when he determines that state intervention is warranted in situations of
 8 local fiscal distress *or that state assistance is warranted if a locality has not submitted its audited financial report pursuant to*
 9 *paragraph a.5 of this section.*

10 c. No locality that has been previously authorized as an eligible host city pursuant to § 58.1-4107, Code of Virginia, to conduct
 11 casino gaming which held a local referendum on November 2, 2021, that failed, shall be eligible to hold a subsequent local
 12 referendum until November 2023.

13 § 4-9.00 HIGHER EDUCATION RESTRUCTURING

14 § 4-9.01 ASSESSMENT OF INSTITUTIONAL PERFORMANCE

15 Consistent with § 23.1-206, Code of Virginia, the following education-related and financial and administrative management
 16 measures shall be the basis on which the State Council of Higher Education shall annually assess and certify institutional
 17 performance. Such certification shall be completed and forwarded in writing to the Governor and the General Assembly no later than
 18 October 1 of each even-numbered year. Institutional performance on measures set forth in paragraph D of this section shall be
 19 evaluated year-to-date by the Secretaries of Finance and Administration as appropriate, and communicated to the State Council of
 20 Higher Education before October 1 of each even-numbered year. Financial benefits provided to each institution in accordance with §
 21 23.1-1002 will be evaluated in light of that institution's performance.

22 In general, institutions are expected to achieve all performance measures in order to be certified by SCHEV, but it is understood that
 23 there can be circumstances beyond an institution's control that may prevent achieving one or more performance measures. The
 24 Council shall consider, in consultation with each institution, such factors in its review: (1) institutions meeting all performance
 25 measures will be certified by the Council and recommended to receive the financial benefits, (2) institutions that do not meet all
 26 performance measures will be evaluated by the Council and the Council may take one or more of the following actions: (a) request
 27 the institution provide a remediation plan and recommend that the Governor withhold release of financial benefits until Council
 28 review of the remediation plan or (b) recommend that the Governor withhold all or part of financial benefits.

29 Further, the State Council shall have broad authority to certify institutions as having met the standards on education-related
 30 measures. The State Council shall likewise have the authority to exempt institutions from certification on education-related measures
 31 that the State Council deems unrelated to an institution's mission or unnecessary given the institution's level of performance.

32 The State Council may develop, adopt, and publish standards for granting exemptions and ongoing modifications to the certification
 33 process.

34 a. BIENNIAL ASSESSMENTS

35 1. Institution meets at least 95 percent of its State Council-approved biennial projections for in-state undergraduate headcount
 36 enrollment.

37 2. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state associate and
 38 bachelor degree awards.

39 3. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state STEM-H
 40 (Science, Technology, Engineering, Mathematics, and Health professions) associate and bachelor degree awards.

41 4. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state, upper level -
 42 sophomore level for two-year institutions and junior and senior level for four-year institutions - program-placed, full-time equivalent
 43 students.

44 5. Maintain or increase the number of in-state associate and bachelor degrees awarded to students from under-represented
 45 populations.

46 6. Maintain or increase the number of in-state two-year transfers to four-year institutions.

47 b. Elementary and Secondary Education

48 1. The Virginia Department of Education shall share data on teachers, including identifying information, with the State Council of
 49 Higher Education for Virginia in order to evaluate the efficacy of approved programs of teacher education, the production and
 50 retention of teachers, and the exiting of teachers from the teaching profession.

- 1 2. a) The Virginia Department of Education and the State Council of Higher Education for Virginia shall share personally
 2 identifiable information from education records in order to evaluate and study student preparation for and enrollment and
 3 performance at state institutions of higher education in order to improve educational policy and instruction in the
 4 Commonwealth. However, such study shall be conducted in such a manner as to not permit the personal identification of
 5 students by persons other than representatives of the Department of Education or the State Council for Higher Education for
 6 Virginia, and such shared information shall be destroyed when no longer needed for purposes of the study.
- 7 b) Notwithstanding § 2.2-3800 of the Code of Virginia, the Virginia Department of Education, State Council of Higher
 8 Education for Virginia, Virginia Community College System, and the Virginia Employment Commission may collect, use,
 9 share, and maintain de-identified student data to improve student and program performance including those for career
 10 readiness.
- 11 3. Institutions of higher education shall disclose information from a pupil's scholastic record to the Superintendent of Public
 12 Instruction or his designee for the purpose of studying student preparation as it relates to the content and rigor of the Standards
 13 of Learning. Furthermore, the superintendent of each school division shall disclose information from a pupil's scholastic record
 14 to the Superintendent of Public Instruction or his designee for the same purpose. All information provided to the Superintendent
 15 or his designee for this purpose shall be used solely for the purpose of evaluating the Standards of Learning and shall not be
 16 redisclosed, except as provided under federal law. All information shall be destroyed when no longer needed for the purposes
 17 of studying the content and rigor of the Standards of Learning.
- 18 c. SIX-YEAR PLAN
- 19 Institution prepares six-year financial plan consistent with § 23.1-907.
- 20 d. FINANCIAL AND ADMINISTRATIVE STANDARDS
- 21 The financial and administrative standards apply to all institutions except those governed under Chapters 933 and 943 of the
 22 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of
 23 Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly.
- 24 1. As specified in § 2.2-5004, Code of Virginia, institution takes all appropriate actions to meet the following financial and
 25 administrative standards:
- 26 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;
 27 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;
 28 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;
 29 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any
 30 standards for outstanding receivables and bad debts; and
 31 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any
 32 standards for accounts payable past due.
- 33 2. Institution complies with a debt management policy approved by its governing board that defines the maximum percent of
 34 institutional resources that can be used to pay debt service in a fiscal year, and the maximum amount of debt that can be
 35 prudently issued within a specified period.
- 36 3. The institution will achieve the classified staff turnover rate goal established by the institution; however, a variance of 15
 37 percent from the established goal will be acceptable.
- 38 4. The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) plan as submitted
 39 to the Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM purchase goal,
 40 as stated in the plan, will be acceptable.
- 41 The institution will make no less than 75 percent of dollar purchases through the Commonwealth's enterprise-wide internet
 42 procurement system (eVA) from vendor locations registered in eVA.
- 43 5. The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally
 44 approved by the institution's governing board for projects initiated under delegated authority, or the budget set out in the
 45 Appropriation Act or other Acts of Assembly. If the institution exceeds the budget for any such project, the Secretaries of
 46 Administration and Finance shall review the circumstances causing the cost overrun and the manner in which the institution
 47 responded and determine whether the institution shall be considered in compliance with the measure despite the cost overrun.
- 48 6. The institution will complete major information technology projects (with an individual cost of over \$1,000,000) within the
 49 budgets and schedules originally approved by the institution's governing board. If the institution exceeds the budget and/or time
 50 schedule for any such project, the Secretary of Administration shall review the circumstances causing the cost overrun and/or

1 delay and the manner in which the institution responded and determine whether the institution appropriately adhered to Project
 2 Management Institute's best management practices and, therefore, shall be considered in compliance with the measure despite the
 3 cost overrun and/or delay.

4 e. FINANCIAL AND ADMINISTRATIVE STANDARDS

5 The financial and administrative standards apply to institutions governed under Chapters 933 and 943 of the 2006 Acts of Assembly,
 6 Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and
 7 125 of the 2019 Acts of Assembly. They shall be measured by the administrative standards outlined in the Management Agreements
 8 and § 4-9.02.d.4. of this act. However, the Governor may supplement or replace those administrative performance measures with the
 9 administrative performance measures listed in this paragraph. Effective July 1, 2009, the following administrative and financial
 10 measures shall be used for the assessment of institutional performance for institutions governed under Chapters 933 and 943 of the
 11 2006 Acts of Assembly and those governed under Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the
 12 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly.

13 1. Financial

- 14 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;
 15 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;
 16 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;
 17 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any
 18 standards for outstanding receivables and bad debts; and
 19 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any
 20 standards for accounts payable past due.

21 2. Debt Management

- 22 a) The institution shall maintain a bond rating of AA- or better;
 23 b) The institution achieves a three-year average rate of return at least equal to the imoney.net money market index fund; and
 24 c) The institution maintains a debt burden ratio equal to or less than the level approved by the Board of Visitors in its debt
 25 management policy.

26 3. Human Resources

- 27 a) The institution's voluntary turnover rate for classified plus university/college employees will meet the voluntary turnover rate for
 28 state classified employees within a variance of 15 percent; and
 29 b) The institution achieves a rate of internal progression within a range of 40 to 60 percent of the total salaried staff hires for the
 30 fiscal year.

31 4. Procurement

- 32 a) The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) procurement plan as
 33 submitted to the Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM purchase
 34 goal, as stated in the plan, will be acceptable; and
 35 b) The institution will make no less than 80 percent of purchase transactions through the Commonwealth's enterprise-wide internet
 36 procurement system (eVA) with no less than 75 percent of dollars to vendor locations in eVA.

37 5. Capital Outlay

- 38 a) The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally approved
 39 by the institution's governing board at the preliminary design state for projects initiated under delegated authority, or the budget set
 40 out in the Appropriation Act or other Acts of Assembly which provides construction funding for the project at the preliminary design
 41 state. If the institution exceeds the budget for any such project, the Secretaries of Administration and Finance shall review the
 42 circumstances causing the cost overrun and the manner in which the institution responded and determine whether the institution shall
 43 be considered in compliance with the measure despite the cost overrun;
 44 b) The institution shall complete capital projects with the dollar amount of owner requested change orders not more than 2 percent of
 45 the guaranteed maximum price (GMP) or construction price; and
 46 c) The institution shall pay competitive rates for leased office space – the average cost per square foot for office space leased by the
 47 institution is within 5 percent of the average commercial business district lease rate for similar quality space within reasonable

1 proximity to the institution's campus.

2 6. Information Technology

3 a) The institution will complete major information technology projects (with an individual cost of over \$1,000,000) on time and
 4 on budget against their managed project baseline. If the institution exceeds the budget and/or time schedule for any such
 5 project, the Secretary of Technology shall review the circumstances causing the cost overrun and/or delay and the manner in
 6 which the institution responded and determine whether the institution appropriately adhered to Project Management Institute's
 7 best management practices and, therefore, shall be considered in compliance with the measure despite the cost overrun and/or
 8 delay; and

9 b) The institution will maintain compliance with institutional security standards as evaluated in internal and external audits. The
 10 institution will have no significant audit deficiencies unresolved beyond one year.

11 f. REPORTING

12 The Director, Department of Planning and Budget, with cooperation from the Comptroller and institutions of higher education
 13 governed under Management Agreements, shall develop uniform reporting requirements and formats for revenue and
 14 expenditure data.

15 g. EXEMPTION

16 The requirements of this section shall not be in effect if they conflict with § 23.1-206.D. of Chapters 828 and 869 of the Acts of
 17 Assembly of 2011.

18 § 4-9.02 LEVEL II AUTHORITY

19 a. Notwithstanding the provisions of § 5 of Chapter 824 and 829 of the 2008 Acts of Assembly, institutions of higher education
 20 that have met the eligibility criteria for additional operational and administrative authority set forth in Chapters 824 and 829 of
 21 the 2008 Acts of Assembly shall be allowed to enter into separate negotiations for additional operational authority for a third
 22 and separate functional area listed in Chapter 824 and 829 of the 2008 Acts of Assembly, provided they have:

23 1. successfully completed at least three years of effectiveness and efficiencies operating under such additional authority granted
 24 by an original memorandum of understanding;

25 2. successfully renewed an additional memoranda of understanding for a five year term for each of the original two areas.

26 The institutions shall meet all criteria and follow policies for negotiating and establishing a memorandum of understanding with
 27 the Commonwealth of Virginia as provided in § 2.0 (Information Technology), § 3.0 (Procurement), and § 4.0 (Capital Outlay)
 28 of Chapter 824 and 829 of the 2008 Acts of Assembly.

29 b. As part of the memorandum of understanding, each institution shall be required to adopt at least one new education-related
 30 measure for the new area of operational authority. Each education-related measure and its respective target shall be developed
 31 in consultation with the Secretary of Finance, Secretary of Education, the appropriate Cabinet Secretary, and the State Council
 32 of Higher Education for Virginia. Each education-related measure and its respective target must be approved by the State
 33 Council of Higher Education for Virginia. The development and administration of education-related measures described in
 34 paragraph b. and in § 23.1-1003 A.3. are suspended through 2022-2024.

35 c. Subject to review of its Shared Services Center by the Department of General Services, and approval to proceed with
 36 decentralized procurement of authority by the Department of General Services, the Virginia Community College System
 37 (VCCS) is authorized, for a period of five years, to exercise additional financial and administrative authority as set out in each
 38 of the three functional areas of information technology, procurement and capital projects as set forth and subject to all the
 39 conditions in §§ 2.0, 3.0 and 4.0 of the second enactment of Chapter 824 and 829 of the Acts of Assembly of 2008 except that
 40 (i) any effective dates contained in Chapter 824 and 829 of the Acts of Assembly of 2008 are superseded by the provisions of
 41 this item. The State Board for Community Colleges may request any subsequent delegation of procurement authority after
 42 consultation with and positive recommendation by the Department of General Services.

43 d. Notwithstanding the small purchase thresholds set forth in the Rules Governing Procurement for institutions of higher
 44 education that have operational authority in the area of procurement, the small purchases thresholds shall be the same
 45 thresholds set forth in the Virginia Public Procurement Act (§ 2.2- 4300 et seq). Where small purchase thresholds in the Rules
 46 Governing Procurement for such institutions exceed those in 2.2-4300 et seq, the Rules Governing Procurement shall be the
 47 authorized procurement threshold.

48 e. Consistent with the 2019 updates to the Virginia Public Procurement Act, institutions of higher education that have
 49 operational authority in the area of procurement are permitted to conform their Request for Proposal advertising rules to that of
 50 § 2.2-4302.2.A.2.

1 § 4-9.03 LEVEL III AUTHORITY

2 a. The Management Agreements negotiated by the institutions contained in Chapters 675 and 685 of the 2009 Acts of Assembly
3 shall continue in effect unless the Governor, the General Assembly, or the institutions determine that the Management Agreements
4 need to be renegotiated or revised.

5 b. Notwithstanding the small purchase thresholds set forth in the Rules Governing Procurement the small purchases thresholds for
6 Level III institutions shall be the small purchase thresholds set forth in the Virginia Public Procurement Act (§ 2.2-4300 et seq).
7 Where small purchase thresholds under Rules Governing Procurement for Level III institutions exceed those in 2.2-4300 et seq, the
8 Rules Governing Procurement shall be the authorized procurement threshold.

9 c. Consistent with the 2019 updates to the Virginia Public Procurement Act, institutions of higher education that have Management
10 Agreements are permitted to conform their Request for Proposal advertising rules to that of § 2.2-4302.2.A.2

11 § 4-9.04 IMPLEMENT JLARC RECOMMENDATIONS

12 a. The Boards of Visitors at each Virginia public four-year higher education institution, to the extent practicable, shall:

13 1. require their institutions to clearly list the amount of the athletic fee on their website's tuition and fees information page. The page
14 should include a link to the State Council of Higher Education for Virginia's tuition and fee information. The boards should consider
15 requiring institutions to list the major components of all mandatory fees, including the portion attributable to athletics, on a separate
16 page attached to student invoices;

17 2. assess the feasibility and impact of raising additional revenue through campus recreation and fitness enterprises to reduce reliance
18 on mandatory student fees. The assessments should address the feasibility and impact of raising additional revenue through charging
19 for specialized programs and services, expanding membership, and/or charging all users of recreation facilities;

20 3. direct staff to perform a comprehensive review of the institution's organizational structure, including an analysis of spans of
21 control and a review of staff activities and workload, and identify opportunities to streamline the organizational structure. Boards
22 should further direct staff to implement the recommendations of the review to streamline their organizational structures where
23 possible;

24 4. require periodic reports on average and median spans of control and the number of supervisors with six or fewer direct reports;

25 5. direct staff to revise human resource policies to eliminate unnecessary supervisory positions by developing standards that
26 establish and promote broader spans of control. The new policies and standards should (i) set an overall target span of control for the
27 institution, (ii) set a minimum number of direct reports per supervisor, with guidelines for exceptions, (iii) define the circumstances
28 that necessitate the use of a supervisory position, (iv) prohibit the establishment of supervisory positions for the purpose of recruiting
29 or retaining employees, and (v) establish a periodic review of departments where spans of control are unusually narrow; and,

30 6. direct institution staff to set and enforce policies to maximize standardization of purchases of commonly procured goods,
31 including use of institution-wide contracts;

32 7. consider directing institution staff to provide an annual report on all institutional purchases, including small purchases, that are
33 exceptions to the institutional policies for standardizing purchases;

34 8. participate in national faculty teaching load assessments by discipline and faculty type.

35 b. The State Council on Higher Education for Virginia, to the extent practicable, shall:

36 1. convene a working group of institution financial officers, with input from the Department of Accounts, the Department of
37 Planning and Budget, and the Auditor of Public Accounts, to create a standard way of calculating and publishing mandatory non-
38 E&G fees, including for intercollegiate athletics;

39 2. update the state's Chart of Accounts for higher education in order to improve comparability and transparency of mandatory non-
40 E&G fees, with input from the Department of Accounts, the Department of Planning and Budget, the Auditor of Public Accounts,
41 and institutional staff. This process should be coordinated with the standardization of tuition and fee reporting;

42 3. convene a working group of institutional staff to develop instructional and research space guidelines that adequately measure
43 current use of space and plans for future use of space at Virginia's public higher education institutions;

44 4. coordinate a committee of institutional representatives, such as the previously authorized Learning Technology Advisory
45 Committee. In addition to the objectives set out in the Appropriation Act for the Learning Technology Advisory Committee, the
46 committee should identify instructional technology initiatives and best practices for directly or indirectly lowering institutions'
47 instructional expenditures per student while maintaining or enhancing student learning;

48 5. include factors such as discipline, faculty rank, cost of living, and regional comparisons in developing faculty salary goals;

- 1 6. identify instructional technology best practices that directly or indirectly lower student cost while maintaining or enhancing
2 learning.
- 3 c. Notwithstanding the provisions of § 23.1-1304, the State Council of Higher Education for Virginia shall annually train
4 boards of visitors members on the types of information members should request from institutions to inform decision making,
5 such as performance measures, benchmarking data, the impact of financial decisions on student costs, and past and projected
6 cost trends. Boards of Visitors members serving on finance and facilities subcommittees should, at a minimum, participate in
7 the training within their first year of membership on the subcommittee. SCHEV should obtain assistance in developing or
8 delivering the training from relevant agencies such as the Department of General Services and past or present finance officers at
9 Virginia's public four-year institutions, as appropriate.
- 10 d. The Department of Planning and Budget shall revise the formula used to make allocation recommendations for the state's
11 maintenance reserve funding to account for higher maintenance needs resulting from poor facility condition, aging of facilities,
12 and differences in facility use.
- 13 e. The Six-Year Capital Outlay Plan Advisory Committee, the Department of Planning and Budget, and others as appropriate
14 shall use the results of the prioritization process established by the State Council of Higher Education for Virginia in
15 determining which capital projects should receive funding.
- 16 f. Beginning with fiscal year 2016, the Auditor of Public Accounts shall include in its audit plan for each public institution of
17 higher education a review of progress in implementing the JLARC recommendations contained in paragraph § 4-9.04 a.

18 § 4-11.00 STATEMENT OF FINANCIAL CONDITION

19 Each agency head handling any state funds shall, at least once each year, upon request of the Auditor of Public Accounts, make
20 a detailed statement, under oath, of the financial condition of his office as of the date of such call, to the Auditor of Public
21 Accounts, and upon such forms as shall be prescribed by the Auditor of Public Accounts.

22 § 4-12.00 SEVERABILITY

23 If any part, section, subsection, paragraph, sentence, clause, phrase, or item of this act or the application thereof to any person
24 or circumstance is for any reason declared unconstitutional, such decisions shall not affect the validity of the remaining portions
25 of this act which shall remain in force as if such act had been passed with the unconstitutional part, section, subsection,
26 paragraph, sentence, clause, phrase, item or such application thereof eliminated; and the General Assembly hereby declares that
27 it would have passed this act if such unconstitutional part, section, subsection, paragraph, sentence, clause, phrase, or item had
28 not been included herein, or if such application had not been made.

29 § 4-13.00 CONFLICT WITH OTHER LAWS

30 Notwithstanding any other provision of law, and until June 30, 2024, the provisions of this act shall prevail over any conflicting
31 provision of any other law, without regard to whether such other law is enacted before or after this act; however, a conflicting
32 provision of another law enacted after this act shall prevail over a conflicting provision of this act if the General Assembly has
33 clearly evidenced its intent that the conflicting provision of such other law shall prevail, which intent shall be evident only if
34 such other law (i) identifies the specific provision(s) of this act over which the conflicting provision of such other law is
35 intended to prevail and (ii) specifically states that the terms of this section are not applicable with respect to the conflict
36 between the provision(s) of this act and the provision of such other law.

37 § 4-14.00 EFFECTIVE DATE

38 This act is effective on ~~July 1, 2022~~ its passage as provided in § 1-214, Code of Virginia.

39 ADDITIONAL ENACTMENTS

40 **23. That § 58.1-301 of the Code of Virginia is amended and reenacted as follows:**

41 **58.1-301. Conformity to Internal Revenue Code.**

42 A. Any term used in this chapter shall have the same meaning as when used in a comparable context in the laws of the United
43 States relating to federal income taxes, unless a different meaning is clearly required.

44 B. Any reference in this chapter to the laws of the United States relating to federal income taxes shall mean the provisions of the
45 Internal Revenue Code of 1954, and amendments thereto, and other provisions of the laws of the United States relating to federal
46 income taxes, as they existed on ~~December 31, 2020~~; *December 31, 2021*, except for:

47 1. The special depreciation allowance for certain property provided for under §§ 168(k), 168(l), 168(m), 1400L, and 1400N of the
48 Internal Revenue Code;

49 2. The carry-back of certain net operating losses for five years under § 172(b)(1)(H) of the Internal Revenue Code;

- 1 3. The original issue discount on applicable high yield discount obligations under § 163(e)(5)(F) of the Internal Revenue Code;
- 2 4. The deferral of certain income under § 108(i) of the Internal Revenue Code. For Virginia income tax purposes, income from the
3 discharge of indebtedness in connection with the reacquisition of an "applicable debt instrument" (as defined under § 108(i) of the
4 Internal Revenue Code) reacquired in the taxable year shall be fully included in the taxpayer's Virginia taxable income for the taxable
5 year, unless the taxpayer elects to include such income in the taxpayer's Virginia taxable income ratably over a three-taxable-year
6 period beginning with taxable year 2009 for transactions completed in taxable year 2009, or over a three-taxable-year period beginning
7 with taxable year 2010 for transactions completed in taxable year 2010 on or before April 21, 2010. For purposes of such election, all
8 other provisions of § 108(i) of the Internal Revenue Code shall apply mutatis mutandis. No other deferral shall be allowed for income
9 from the discharge of indebtedness in connection with the reacquisition of an "applicable debt instrument";
- 10 5. For taxable years beginning on and after January 1, 2019, the suspension of the overall limitation on itemized deductions under §
11 68(f) of the Internal Revenue Code;
- 12 6. For taxable years beginning on and after January 1, 2017, but before January 1, 2018, and for taxable years beginning on and after
13 January 1, 2019, the 7.5 percent of federal adjusted gross income threshold set forth in § 213(a) of the Internal Revenue Code that is
14 used for purposes of computing the deduction allowed for expenses for medical care pursuant to § 213 of the Internal Revenue Code.
15 For such taxable years, the threshold utilized for Virginia income tax purposes to compute the deduction allowed for expenses for
16 medical care pursuant to § 213 of the Internal Revenue Code shall be 10 percent of federal adjusted gross income;
- 17 7. The provisions of §§ 2303(a) and 2303(b) of the federal Coronavirus Aid, Relief, and Economic Security Act, P.L. 116-136 (2020),
18 related to the net operating loss limitation and carryback;
- 19 8. The provisions of § 2304(a) of the federal Coronavirus Aid, Relief, and Economic Security Act, P.L. 116-136 (2020), related to a
20 loss limitation applicable to taxpayers other than corporations;
- 21 9. The provisions of § 2306 of the federal Coronavirus Aid, Relief, and Economic Security Act, P.L. 116-136 (2020), related to the
22 limitation on business interest; and
- 23 10. For taxable years beginning before January 1, 2021, ~~the~~ the provisions of §§ 276(a), 276(b)(2), 276(b)(3), 278(a)(2), 278(a)(3),
24 278(b)(2), 278(b)(3), 278(c)(2), 278(c)(3), 278(d)(2), and 278(d)(3) of the federal Consolidated Appropriations Act, P.L. 116-260
25 (2020), and §§ 9673(2), 9673(3), 9672(2), and 9672(3) of the federal American Rescue Plan Act, P.L. 117-2 (2021) related to
26 deductions, tax attributes, and basis increases for certain loan forgiveness and other business financial assistance.

27 The Department of Taxation is hereby authorized to develop procedures or guidelines for implementation of the provisions of this
28 section, which procedures or guidelines shall be exempt from the provisions of the Administrative Process Act (§ 2.2-4000 et seq.).

29 **34. That § 58.1-339.8 of the Code of Virginia is amended and reenacted as follows:**

30 **58.1-339.8. Income tax credit for low-income taxpayers.**

31 A. As used in this section, unless the context requires otherwise:

32 "Family Virginia adjusted gross income" means the combined Virginia adjusted gross income of an individual, the individual's spouse,
33 and any person claimed as a dependent on the individual's or his spouse's income tax return for the taxable year.

34 "*Household*" means an individual, or in the case of married persons, an individual and his spouse, regardless of whether or not the
35 individual and his spouse file combined or separate Virginia individual income tax returns.

36 "Poverty guidelines" means the poverty guidelines for the 48 contiguous states and the District of Columbia updated annually in the
37 Federal Register by the U.S. Department of Health and Human Services under the authority of § 673(2) of the Omnibus Budget
38 Reconciliation Act of 1981.

39 "Virginia adjusted gross income" has the same meaning as the term is defined in § 58.1-321.

40 B.1. For taxable years beginning on and after January 1, 2000, any individual or persons filing a joint return whose family Virginia
41 adjusted gross income does not exceed 100 percent of the poverty guideline amount corresponding to a household of an equal number
42 of persons as listed in the poverty guidelines published during such taxable year, shall be allowed a *nonrefundable* credit against the tax
43 levied pursuant to § 58.1-320 in an amount equal to \$300 each for the individual, the individual's spouse, and any person claimed as a
44 dependent on the individual's or married individuals' income tax return for the taxable year. For any taxable year in which married
45 individuals file separate Virginia income tax returns, the credit provided under this section shall be allowed against the tax for only one
46 of such two tax returns. Additionally, the credit provided under this section shall not be allowed against such tax of a dependent of the
47 individual or of married individuals.

48 2. For taxable years beginning on and after January 1, 2006, any individual or married individuals, eligible for a tax credit pursuant to §
49 32 of the Internal Revenue Code, may for the taxable year, in lieu of the credit authorized under subdivision B 1, claim a *nonrefundable*
50 credit against the tax imposed pursuant to § 58.1-320 in an amount equal to 20 percent of the credit claimed by the individual or

1 married individuals for federal individual income taxes pursuant to § 32 of the Internal Revenue Code for the taxable year. In no
2 case shall a household be allowed a credit pursuant to this subdivision and subdivision B 1 or 3 for the same taxable year.

3 3. For taxable years beginning on and after January 1, 2022, but before January 1, 2026, any individual or married persons,
4 eligible for a tax credit pursuant to § 32 of the Internal Revenue Code, may for the taxable year, in lieu of the credit authorized
5 under subdivision 1 or 2, claim a refundable credit against the tax imposed pursuant to § 58.1-320 in an amount equal to 15
6 percent of the credit claimed by the individual or married persons for federal individual income taxes pursuant to § 32 of the
7 Internal Revenue Code for the taxable year. The refundable credit shall be claimed on the Virginia income tax return and
8 redeemed by the Tax Commissioner. In no case shall a household be allowed a credit pursuant to this subdivision and subdivision
9 1 or 2 for the same taxable year.

10 For the purpose of this subdivision, "household" means an individual and, in the case of married individuals, the individual and his
11 spouse regardless of whether or not the individual and his spouse file combined or separate Virginia individual income tax returns:

12 C. The amount of the credit provided claimed pursuant to subsection subdivision B 1 and B 2, or in the case of a nonresident or a
13 person to which § 58.1-303 applies, subdivision B 3, for any taxable year shall not exceed the individual's or married individuals'
14 Virginia income tax liability.

15 D. Notwithstanding any other provision of this section, no credit shall be allowed pursuant to subsection B in any taxable year in
16 which the individual, the individual's spouse, or both, or any person claimed as a dependent on such individual's or married
17 individuals' income tax return, claims one or any combination of the following on his or their income tax return for such taxable
18 year:

19 1. The subtraction under subdivision 8 of § 58.1-322.02;

20 2. The subtraction under subdivision 15 of § 58.1-322.02;

21 3. The subtraction under subdivision 16 of § 58.1-322.02;

22 4. The deduction for the additional personal exemption for blind or aged taxpayers under subdivision 2 b of § 58.1-322.03; or

23 5. The deduction under subdivision 5 of § 58.1-322.03.

24 **45. That the provisions of the third fourth enactment clause of this Act shall apply for taxable years beginning on and after**
25 **January 1, 2022.**

26 **56. That § 58.1-611.1 of the Code of Virginia is amended and reenacted as follows:**

27 **§ 58.1-611.1. Exemption for food purchased for human consumption and essential personal hygiene products.**

28 A. ~~The~~ Before January 1, 2023, the tax imposed by §§ 58.1-603 and 58.1-604 on food purchased for human consumption and
29 essential personal hygiene products shall be one and one-half percent of the gross sales price. The revenue from the tax shall be
30 distributed as follows: (i) the revenue from the tax at the rate of one-half percent shall be distributed as provided in subsection A
31 of § 58.1-638 and (ii) the revenue from the tax at the rate of one percent shall be distributed as provided in subsections B, C, and
32 D of § 58.1-638.

33 B. ~~The provisions of this section shall not affect the imposition of tax on food purchased for human consumption and essential~~
34 ~~personal hygiene products pursuant to §§ 58.1-605 and 58.1-606.~~

35 ~~On and after January 1, 2023, and except for taxes imposed pursuant to §§ 58.1-605 and 58.1-606, no tax shall be imposed~~
36 ~~under this chapter, or pursuant to any authority granted under this chapter, on food purchased for human consumption or~~
37 ~~essential personal hygiene products.~~

38 C. Beginning February 1, 2023, an amount equal to the revenue that would have been distributed pursuant to clause (ii) of
39 subsection A shall be distributed as provided in subsections B, C, and D of § 58.1-638 based on the estimates of the population of
40 cities and counties ages five to 19.

41 D. 1. As used in this section, "food purchased for human consumption" has the same meaning as "food" defined in the Food
42 Stamp Act of 1977, 7 U.S.C. § 2012, as amended, and federal regulations adopted pursuant to that Act, except it shall not include
43 seeds and plants which produce food for human consumption. For the purpose of this section, "food purchased for human
44 consumption" shall not include food sold by any retail establishment where the gross receipts derived from the sale of food
45 prepared by such retail establishment for immediate consumption on or off the premises of the retail establishment constitutes
46 more than 80 percent of the total gross receipts of that retail establishment, including but not limited to motor fuel purchases,
47 regardless of whether such prepared food is consumed on the premises of that retail establishment. For purposes of this section,
48 "retail establishment" means each place of business for which any "dealer," as defined in § 58.1-612, is required to apply for and
49 receive a certificate of registration pursuant to § 58.1-613.

50 2. As used in this section, "essential personal hygiene products" means (i) nondurable incontinence products such as diapers,

1 disposable undergarments, pads, and bed sheets and (ii) menstrual cups and pads, pantyliners, sanitary napkins, tampons, and other
 2 products used to absorb or contain menstrual flow. "Essential personal hygiene products" does not include any item that is otherwise
 3 exempt pursuant to this chapter.

4 **67. That § 58.1-322.03 of the Code of Virginia is amended and reenacted as follows:**

5 **58.1-322.03. Virginia taxable income; deductions.**

6 In computing Virginia taxable income pursuant to § 58.1-322, there shall be deducted from Virginia adjusted gross income as defined
 7 in § 58.1-321:

8 1. a. The amount allowable for itemized deductions for federal income tax purposes where the taxpayer has elected for the taxable year
 9 to itemize deductions on his federal return, but reduced by the amount of income taxes imposed by the Commonwealth or any other
 10 taxing jurisdiction and deducted on such federal return and increased by an amount that, when added to the amount deducted under §
 11 170 of the Internal Revenue Code for mileage, results in a mileage deduction at the state level for such purposes at a rate of 18 cents per
 12 mile; or

13 b. Provided that the taxpayer has not itemized deductions for the taxable year on his federal income tax return: (i) for taxable years
 14 beginning before January 1, 2019, and on and after January 1, 2026, \$3,000 for single individuals and \$6,000 for married persons (one-
 15 half of such amounts in the case of a married individual filing a separate return) ~~and~~; (ii) for taxable years beginning on and after
 16 January 1, 2019, but before January 1, ~~2026~~ 2022, \$4,500 for single individuals and \$9,000 for married persons (one-half of such
 17 amounts in the case of a married individual filing a separate return); *and (iii) for taxable years beginning on and after January 1, 2022,*
 18 *but before January 1, 2026, \$8,000 for single individuals and \$16,000 for married persons (one-half of such amounts in the case of a*
 19 *married individual filing a separate return).* For purposes of this section, any person who may be claimed as a dependent on another
 20 taxpayer's return for the taxable year may compute the deduction only with respect to earned income.

21 2. a. A deduction in the amount of \$930 for each personal exemption allowable to the taxpayer for federal income tax purposes.

22 b. Each blind or aged taxpayer as defined under § 63(f) of the Internal Revenue Code shall be entitled to an additional personal
 23 exemption in the amount of \$800.

24 The additional deduction for blind or aged taxpayers allowed under this subdivision shall be allowable regardless of whether the
 25 taxpayer itemizes deductions for the taxable year for federal income tax purposes.

26 3. A deduction equal to the amount of employment-related expenses upon which the federal credit is based under § 21 of the Internal
 27 Revenue Code for expenses for household and dependent care services necessary for gainful employment.

28 4. An additional \$1,000 deduction for each child residing for the entire taxable year in a home under permanent foster care placement
 29 as defined in § 63.2-908, provided that the taxpayer can also claim the child as a personal exemption under § 151 of the Internal
 30 Revenue Code.

31 5. a. A deduction in the amount of \$12,000 for individuals born on or before January 1, 1939.

32 b. A deduction in the amount of \$12,000 for individuals born after January 1, 1939, who have attained the age of 65. This deduction
 33 shall be reduced by \$1 for every \$1 that the taxpayer's adjusted federal adjusted gross income exceeds \$50,000 for single taxpayers or
 34 \$75,000 for married taxpayers. For married taxpayers filing separately, the deduction shall be reduced by \$1 for every \$1 that the total
 35 combined adjusted federal adjusted gross income of both spouses exceeds \$75,000.

36 For the purposes of this subdivision, "adjusted federal adjusted gross income" means federal adjusted gross income minus any benefits
 37 received under Title II of the Social Security Act and other benefits subject to federal income taxation solely pursuant to § 86 of the
 38 Internal Revenue Code, as amended.

39 6. The amount an individual pays as a fee for an initial screening to become a possible bone marrow donor, if (i) the individual is not
 40 reimbursed for such fee or (ii) the individual has not claimed a deduction for the payment of such fee on his federal income tax return.

41 7. a. A deduction shall be allowed to the purchaser or contributor for the amount paid or contributed during the taxable year for a
 42 prepaid tuition contract or college savings trust account entered into with the Virginia College Savings Plan, pursuant to Chapter 7 (§
 43 23.1-700 et seq.) of Title 23.1. Except as provided in subdivision b, the amount deducted on any individual income tax return in any
 44 taxable year shall be limited to \$4,000 per prepaid tuition contract or college savings trust account. No deduction shall be allowed
 45 pursuant to this subdivision 7 if such payments or contributions are deducted on the purchaser's or contributor's federal income tax
 46 return. If the purchase price or annual contribution to a college savings trust account exceeds \$4,000, the remainder may be carried
 47 forward and subtracted in future taxable years until the purchase price or college savings trust contribution has been fully deducted;
 48 however, except as provided in subdivision b, in no event shall the amount deducted in any taxable year exceed \$4,000 per contract or
 49 college savings trust account. Notwithstanding the statute of limitations on assessments contained in § 58.1-312, any deduction taken
 50 hereunder shall be subject to recapture in the taxable year or years in which distributions or refunds are made for any reason other than
 51 (i) to pay qualified higher education expenses, as defined in § 529 of the Internal Revenue Code or (ii) the beneficiary's death,
 52 disability, or receipt of a scholarship. For the purposes of this subdivision, "purchaser" or "contributor" means the person shown as

- 1 such on the records of the Virginia College Savings Plan as of December 31 of the taxable year. In the case of a transfer of
 2 ownership of a prepaid tuition contract or college savings trust account, the transferee shall succeed to the transferor's tax
 3 attributes associated with a prepaid tuition contract or college savings trust account, including, but not limited to, carryover and
 4 recapture of deductions.
- 5 b. A purchaser of a prepaid tuition contract or contributor to a college savings trust account who has attained age 70 shall not be
 6 subject to the limitation that the amount of the deduction not exceed \$4,000 per prepaid tuition contract or college savings trust
 7 account in any taxable year. Such taxpayer shall be allowed a deduction for the full amount paid for the contract or contributed to
 8 a college savings trust account, less any amounts previously deducted.
- 9 8. The total amount an individual actually contributed in funds to the Virginia Public School Construction Grants Program and
 10 Fund, established in Chapter 11.1 (§ 22.1-175.1 et seq.) of Title 22.1, provided that the individual has not claimed a deduction for
 11 such amount on his federal income tax return.
- 12 9. An amount equal to 20 percent of the tuition costs incurred by an individual employed as a primary or secondary school teacher
 13 licensed pursuant to Chapter 15 (§ 22.1-289.1 et seq.) of Title 22.1 to attend continuing teacher education courses that are required
 14 as a condition of employment; however, the deduction provided by this subdivision shall be available only if (i) the individual is
 15 not reimbursed for such tuition costs and (ii) the individual has not claimed a deduction for the payment of such tuition costs on
 16 his federal income tax return.
- 17 10. The amount an individual pays annually in premiums for long-term health care insurance, provided that the individual has not
 18 claimed a deduction for federal income tax purposes, or, for taxable years beginning before January 1, 2014, a credit under § 58.1-
 19 339.11. For taxable years beginning on and after January 1, 2014, no such deduction for long-term health care insurance premiums
 20 paid by the individual during the taxable year shall be allowed if the individual has claimed a federal income tax deduction for
 21 such taxable year for long-term health care insurance premiums paid by him.
- 22 11. Contract payments to a producer of quota tobacco or a tobacco quota holder, or their spouses, as provided under the American
 23 Jobs Creation Act of 2004 (P.L. 108-357), but only to the extent that such payments have not been subtracted pursuant to
 24 subsection D of § 58.1-402, as follows:
- 25 a. If the payment is received in installment payments, then the recognized gain may be subtracted in the taxable year immediately
 26 following the year in which the installment payment is received.
- 27 b. If the payment is received in a single payment, then 10 percent of the recognized gain may be subtracted in the taxable year
 28 immediately following the year in which the single payment is received. The taxpayer may then deduct an equal amount in each of
 29 the nine succeeding taxable years.
- 30 12. An amount equal to 20 percent of the sum paid by an individual pursuant to Chapter 6 (§ 58.1-600 et seq.), not to exceed \$500
 31 in each taxable year, in purchasing for his own use the following items of tangible personal property: (i) any clothes washers,
 32 room air conditioners, dishwashers, and standard size refrigerators that meet or exceed the applicable energy star efficiency
 33 requirements developed by the U.S. Environmental Protection Agency and the U.S. Department of Energy; (ii) any fuel cell that
 34 (a) generates electricity using an electrochemical process, (b) has an electricity-only generation efficiency greater than 35 percent,
 35 and (c) has a generating capacity of at least two kilowatts; (iii) any gas heat pump that has a coefficient of performance of at least
 36 1.25 for heating and at least 0.70 for cooling; (iv) any electric heat pump hot water heater that yields an energy factor of at least
 37 1.7; (v) any electric heat pump that has a heating system performance factor of at least 8.0 and a cooling seasonal energy
 38 efficiency ratio of at least 13.0; (vi) any central air conditioner that has a cooling seasonal energy efficiency ratio of at least 13.5;
 39 (vii) any advanced gas or oil water heater that has an energy factor of at least 0.65; (viii) any advanced oil-fired boiler with a
 40 minimum annual fuel-utilization rating of 85; (ix) any advanced oil-fired furnace with a minimum annual fuel-utilization rating of
 41 85; and (x) programmable thermostats.
- 42 13. The lesser of \$5,000 or the amount actually paid by a living donor of an organ or other living tissue for unreimbursed out-of-
 43 pocket expenses directly related to the donation that arose within 12 months of such donation, provided that the donor has not
 44 taken a medical deduction in accordance with the provisions of § 213 of the Internal Revenue Code for such expenses. The
 45 deduction may be taken in the taxable year in which the donation is made or the taxable year in which the 12-month period
 46 expires.
- 47 14. For taxable years beginning on and after January 1, 2013, the amount an individual age 66 or older with earned income of at
 48 least \$20,000 for the year and federal adjusted gross income not in excess of \$30,000 for the year pays annually in premiums for
 49 (i) a prepaid funeral insurance policy covering the individual or (ii) medical or dental insurance for any person for whom
 50 individual tax filers may claim a deduction for such premiums under federal income tax laws. As used in this subdivision, "earned
 51 income" means the same as that term is defined in § 32(c) of the Internal Revenue Code. The deduction shall not be allowed for
 52 any portion of such premiums paid for which the individual has (a) been reimbursed, (b) claimed a deduction for federal income
 53 tax purposes, (c) claimed a deduction or subtraction under another provision of this section, or (d) claimed a federal income tax
 54 credit or any income tax credit pursuant to this chapter.
- 55 15. For taxable years beginning on and after January 1, 2018, 20 percent of business interest disallowed as a deduction pursuant to

1 § 163(j) of the Internal Revenue Code. For purposes of this subdivision, "business interest" means the same as that term is defined
2 under § 163(j) of the Internal Revenue Code.

3 16. For taxable years beginning on and after January 1, 2019, the actual amount of real and personal property taxes imposed by the
4 Commonwealth or any other taxing jurisdiction not otherwise deducted solely on account of the dollar limitation imposed on individual
5 deductions by § 164(b)(6)(B) of the Internal Revenue Code.

6 17. For taxable years beginning on and after January 1, 2020, but before January 1, 2021, up to \$100,000 of the amount that is not
7 deductible when computing federal adjusted gross income solely on account of the portion of subdivision B 10 of § 58.1-301 related to
8 Paycheck Protection Program loans."

9 **78. That the provisions of the sixth seventh enactment of this Act shall take effect for the 2022 tax year contingent on the Tax**
10 **Department certifying annual revenue growth, adjusted for the impact tax policy changes, of at least five percent for the six**
11 **month period of July 2022 through December 2022. If the five percent growth rate is not met for such six month period, the**
12 **standard deduction for taxable year 2022 shall be \$7,500 for single individuals and \$15,000 for married persons.**

13 **89. That the provisions of the sixth seventh enactment of this Act shall take effect for the 2023 tax year contingent on the Tax**
14 **Department certifying annual revenue growth, adjusted for the impact tax policy changes, of at least five percent for the twelve**
15 **month period of July 2022 through June 2023. If the five percent growth rate is not met for such twelve month period, the**
16 **standard deduction for taxable year 2023 shall be \$7,500 for single individuals and \$15,000 for married persons.**

17 **910. That § 58.1-439.30 of the Code of Virginia is amended and reenacted as follows:**

18 **§ 58.1-439.30. Virginia housing opportunity tax credit.**

19 A. ~~A~~ *Subject to the provisions of subsection H, a housing opportunity tax credit shall be allowed for each qualified project for each year*
20 *of the credit period, in an amount equal up to the amount of federal low-income housing tax credit allocated or allowed by the*
21 *Authority to such qualified project; except that there shall be no reduction in the tax credit allowable in the first year of the credit period*
22 *due to the calculation in 26 U.S.C. § 42(f)(2). The credit shall be allowed ratably for each qualified project, with one-tenth of the credit*
23 *amount allowed annually for 10 years over the credit period, except that there shall be a reduction in the tax credit allowable in the*
24 *first year of the credit period due to the calculation in 26 U.S.C. § 42(f)(2) and any reduction by reason of 26 U.S.C. § 42(f)(2) in the*
25 *credit allowable for the first taxable year of the credit period shall be allowable for the first taxable year following the credit period.*

26 B. 1. For taxable years beginning on and after January 1, 2021, but before January 1, 2026, a qualified taxpayer may claim a housing
27 opportunity tax credit against its Virginia tax liability prior to reduction by any other credits allowed the taxpayer. The housing
28 opportunity tax credit may be allocated by pass-through entities to some or all of its partners, members, or shareholders in any manner
29 agreed to by such persons, regardless of whether or not any such person is allocated or allowed any portion of any federal low-income
30 housing tax credit with respect to the qualified project, whether or not the allocation of the housing opportunity tax credit under the
31 terms of the agreement has substantial economic effect within the meaning of § 704(b) of the Internal Revenue Code, and whether or
32 not any such person is deemed a partner for federal income tax purposes as long as the partner or member would be considered a
33 partner or member as defined under applicable state law, and has been admitted as a partner or member on or prior to the date for filing
34 the qualified taxpayer's tax return, including any amendments thereto, with respect to the year of the housing opportunity tax credit.
35 Such pass-through entities or qualified taxpayer may assign all or any part of its interest, including its interest in the tax credits, to one
36 or more pass-through entities or qualified taxpayers, and the qualified taxpayer shall be able to claim the housing opportunity tax credit
37 so long as its interest is acquired prior to the filing of its tax return claiming the housing opportunity tax credit.

38 2. *If a housing opportunity tax credit has been awarded according to the terms of subsection G prior to January 1, 2026, such credit*
39 *may continue to be claimed on a return for taxable years on and after January 1, 2026, but only pursuant to the applicable credit*
40 *period specified in § 58.1-439.29.*

41 C. The housing opportunity tax credit authorized by this article shall not be refundable. Any housing opportunity tax credit not used in
42 a taxable year may be carried forward *by a qualified taxpayer* for the succeeding five years.

43 D. A qualified taxpayer claiming a housing opportunity tax credit shall submit a copy of the eligibility certificate at the time of filing its
44 tax return with the Department. If the owner of the qualified project has applied to the Authority for the eligibility certificate but the
45 Authority has not yet issued the eligibility certificate at the time the qualified taxpayer files its original tax return claiming the housing
46 opportunity tax credit, the taxpayer may claim the housing opportunity tax credit based upon the amount of tax credit set forth in the
47 ~~carryover allocation or 42(m) letter, as applicable,~~ *award letter issued by the Authority for the housing opportunity tax credit* issued to
48 the qualified project and shall amend its tax return to include the eligibility certificate upon its receipt. If the amount of tax credit in the
49 eligibility certificate is different than the amount of tax credit previously claimed, the taxpayer shall adjust the tax credit amount
50 claimed on the amended tax return.

51 E. If under § 42 of the Internal Revenue Code, as amended, a portion of any federal low-income housing credits taken on a qualified
52 project is required to be recaptured or is otherwise disallowed during the credit period, the taxpayer claiming housing opportunity tax
53 credits with respect to such project shall also be required to recapture a portion of any tax credits authorized by this article. The
54 percentage of housing opportunity tax credits subject to recapture shall be equal to the percentage of federal low-income housing

1 credits subject to recapture or otherwise disallowed during such period. Any tax credits recaptured or disallowed shall increase the
 2 income tax liability of the qualified taxpayer who claimed the tax credits in a like amount and shall be included on the tax return
 3 of the qualified taxpayer submitted for the taxable year in which the recapture or disallowance event is identified. *The balance of*
 4 *any tax credits recaptured or disallowed shall be allocated by the Authority for any qualified project in accordance with*
 5 *subsection G.*

6 F. The Authority shall administer the housing opportunity tax credit program and shall be authorized to promulgate the regulations
 7 and guidelines necessary to implement and administer ~~the provisions of~~ this article. Such regulations and guidelines may include
 8 the imposition of application, allocation, certification, and monitoring fees designed to recoup the costs of the Authority in
 9 administering the housing opportunity tax credit program. ~~The Authority may also promulgate regulations and guidelines in~~
 10 ~~consultation with the Department to allow a qualified project to elect in its application to the Authority to sell all or any portion of~~
 11 ~~its credits awarded pursuant to this article to one or more unrelated taxpayers. Regulations and guidelines regarding the sale of~~
 12 ~~credits, if promulgated, shall not take effect prior to January 1, 2023, and shall not apply to credits awarded prior to January 1,~~
 13 ~~2023.~~

14 G. 1. *Any housing opportunity tax credit amounts authorized in a calendar year that are subsequently (i) canceled and returned to*
 15 *the Authority or (ii) recaptured or disallowed pursuant to subsection E may be awarded in the following calendar year, but no*
 16 *later than December 31, 2025. If the amount of housing opportunity tax credits authorized in a calendar year for qualified*
 17 *projects is less than the total amount of credits available for qualified projects under subdivision H 2, the balance of such credits,*
 18 *in an amount not greater than 15 percent of the amount of credits available for qualified projects under subdivision H 2, (a) shall*
 19 *be allocated by the Authority for any qualified project in the following calendar year, (b) shall not be allocated at any time after*
 20 *such following calendar year, and (c) shall be allocated no later than December 31, 2025.*

21 2. *Such housing opportunity tax credits issued pursuant to this subsection shall be allowed ratably, with one-tenth of the total*
 22 *amount of credits allowed annually for 10 years over the credit period, except that there shall be a reduction in the tax credit*
 23 *allowable in the first year of the credit period due to the calculation in 26 U.S.C. § 42(f)(2) and any reduction by reason of 26*
 24 *U.S.C. § 42(f)(2) in the credit allowable for the first taxable year of the credit period shall be allowable for the first taxable year*
 25 *following the credit period.*

26 H. 1. The total amount of housing opportunity tax credits authorized for qualified projects under this article shall not exceed \$15
 27 million per for calendar year 2021.

28 2. For calendar years 2022 through 2025, the total amount of housing opportunity tax credits authorized for qualified projects
 29 under this article shall not exceed \$60 million per calendar year. Such credits issued each calendar year shall be allowed ratably,
 30 with one-tenth of the total amount of credits allowed annually for 10 years over the credit period, except that there shall be a
 31 reduction in the tax credit allowable in the first year of the credit period due to the calculation in 26 U.S.C. § 42(f)(2) and any
 32 reduction by reason of 26 U.S.C. § 42(f)(2) in the credit allowable for the first taxable year of the credit period shall be allowable
 33 for the first taxable year following the credit period.

34 3. Notwithstanding any other provision of law to the contrary, the aggregate amount of housing opportunity tax credits authorized
 35 for all qualified projects under this article shall not exceed \$255 million across all calendar years.

36 ~~H11. That, for the purposes of the ninth tenth enactment of this act, notwithstanding any provision of law or regulation to~~
 37 ~~the contrary, only Virginia housing opportunity tax credits awarded in calendar year 2021, up to a maximum of \$15~~
 38 ~~million total for all taxpayers in all taxable years, may be claimed pursuant to the provisions of § 58.1-439.30 of the Code~~
 39 ~~of Virginia as set forth in Chapter 495 of the Acts of Assembly of 2021, Special Session I, prior to amendment by the ninth~~
 40 ~~tenth enactment of this act. Nothing in this enactment shall apply to § 58.1-439.30 of the Code of Virginia as amended by~~
 41 ~~the sixth seventh enactment of this act.~~

42 ~~H12. That, for the purposes of the ninth tenth enactment of this act, the Virginia Housing Development Authority (the~~
 43 ~~Authority) shall, upon request from the Chairs of the House Committee on Appropriations, the House Committee on~~
 44 ~~Finance, and the Senate Committee on Finance and Appropriations, provide information, data, and any other requested~~
 45 ~~advisement on the potential structure and cost of a separately authorized certificated Virginia housing opportunity tax~~
 46 ~~credit program that would allow a qualified project to sell all or any portion of its Virginia housing opportunity tax~~
 47 ~~credits, to one or more unrelated taxpayers based on findings in the report of the Department of Housing and Community~~
 48 ~~Development and the Authority stakeholder advisory group submitted pursuant to Chapter 517 of the Acts of Assembly of~~
 49 ~~2020.~~

50 ~~H13. That, for the purposes of the ninth tenth enactment of this act, of the \$60 million of Virginia housing opportunity tax~~
 51 ~~credits authorized per calendar year from 2022 through 2025 for qualified projects by the Virginia Housing Development~~
 52 ~~Authority (the Authority) pursuant to Article 13.4 (§ 58.1-439.29 et seq.) of Chapter 3 of Title 58.1 of the Code of Virginia,~~
 53 ~~as amended by the ninth tenth enactment of this act, \$20 million of such credits shall be first allocated exclusively for~~
 54 ~~qualified projects located in a locality with a population no greater than 35,000 as determined by the most recent United~~
 55 ~~States census. Such allocation of Virginia housing opportunity tax credits shall constitute the minimum amount of such tax~~
 56 ~~credits to be allocated for qualified projects in such localities. However, if the amount of such tax credits requested for~~
 57 ~~qualified projects in such localities is less than the total amount of such credits available for qualified projects in such~~

1 localities, the balance of such credits shall be allocated for any qualified project, regardless of location. In allocating or allowing
 2 such credits to qualified projects in such localities, the Authority shall give equal consideration to qualified projects allocated or
 3 allowed a federal low-income housing credit in an amount equal to the 10-year present value calculation of the percentages
 4 prescribed under 26 U.S.C. §§ 42(b)(1)(B)(i) and 42(b)(1)(B)(ii).

5 ~~1314.~~ That §§ 18.2-325 and 18.2-334.6 of the Code of Virginia are amended and reenacted as follows:

6 § 18.2-325. Definitions.

7 1. "Illegal gambling" means the making, placing, or receipt of any bet or wager in the Commonwealth of money or other consideration
 8 or thing of value, made in exchange for a chance to win a prize, stake, or other consideration or thing of value, dependent upon the
 9 result of any game, contest, or any other event the outcome of which is uncertain or a matter of chance, whether such game, contest, or
 10 event occurs or is to occur inside or outside the limits of the Commonwealth.

11 For the purposes of this subdivision and notwithstanding any provision in this section to the contrary, the making, placing, or receipt of
 12 any bet or wager of money or other consideration or thing of value shall include the purchase of a product, Internet access, or other
 13 thing made in exchange for a chance to win a prize, stake, or other consideration or thing of value by means of the operation of a
 14 gambling device as described in subdivision 3 b, regardless of whether the chance to win such prize, stake, or other consideration or
 15 thing of value may be offered in the absence of a purchase.

16 "Illegal gambling" also means the playing or offering for play of any skill game.

17 2. "Interstate gambling" means the conduct of an enterprise for profit that engages in the purchase or sale within the Commonwealth of
 18 any interest in a lottery of another state or country whether or not such interest is an actual lottery ticket, receipt, contingent promise to
 19 pay, order to purchase, or other record of such interest.

20 3. "Gambling device" includes:

21 a. Any device, machine, paraphernalia, equipment, or other thing, including books, records, and other papers, which are actually used
 22 in an illegal gambling operation or activity;

23 b. Any machine, apparatus, implement, instrument, contrivance, board, or other thing, or electronic or video versions thereof, including
 24 but not limited to those dependent upon the insertion of a coin or other object for their operation, which operates, either completely
 25 automatically or with the aid of some physical act by the player or operator, in such a manner that, depending upon elements of chance,
 26 it may eject something of value or determine the prize or other thing of value to which the player is entitled; provided, however, that
 27 the return to the user of nothing more than additional chances or the right to use such machine is not deemed something of value within
 28 the meaning of this subsection; and provided further, that machines that only sell, or entitle the user to, items of merchandise of
 29 equivalent value that may differ from each other in composition, size, shape, or color, shall not be deemed gambling devices within the
 30 meaning of this subsection; and

31 c. Skill games.

32 Such devices are no less gambling devices if they indicate beforehand the definite result of one or more operations but not all the
 33 operations. Nor are they any less a gambling device because, apart from their use or adaptability as such, they may also sell or deliver
 34 something of value on a basis other than chance.

35 4. "Operator" includes any person, firm, or association of persons, who conducts, finances, manages, supervises, directs, or owns all or
 36 part of an illegal gambling enterprise, activity, or operation.

37 5. "Skill" means the knowledge, dexterity, or any other ability or expertise of a natural person.

38 6. "Skill game" means an electronic, computerized, or mechanical contrivance, terminal, machine, or other device that requires the
 39 insertion of a coin, currency, ticket, token, or similar object to operate, activate, or play a game, the outcome of which is determined by
 40 any element of skill of the player and that may deliver or entitle the person playing or operating the device to receive cash or cash
 41 equivalents, gift cards, vouchers, billets, tickets, tokens, or electronic credits to be exchanged for cash; ~~merchandise; or anything of~~
 42 ~~value or cash equivalents~~ whether the payoff is made automatically from the device or manually. "Skill game" includes (i) a device that
 43 contains a meter or measurement device that records the number of free games or portions of games that are rewarded and (ii) a
 44 device designed or adapted to enable a person using the device to increase the chances of winning free games or portions of games by
 45 paying more than the amount that is ordinarily required to play the game. "Skill game" does not include any amusement device, as
 46 defined in § 18.2-334.6.

47 7. "Unregulated location" means any location that is not regulated or operated by the Virginia Lottery or Virginia Lottery Board, the
 48 Department of Agriculture and Consumer Services or the Charitable Gaming Board, the Virginia Alcoholic Beverage Control
 49 Authority, or the Virginia Racing Commission.

50 § 18.2-334.6. Exemptions to article; amusement devices.

1 A. As used in this section:

2 "Coin-operated amusement games" means games that do not deliver or entitle the person playing or operating the game to receive
3 cash; cash equivalents; gift cards; vouchers; billets; tickets; tokens; or electronic credits to be exchanged for cash; or merchandise
4 or anything of value.

5 "Family entertainment center" means an establishment that (i) is located in a building that is owned; leased; or occupied by the
6 establishment for the primary purpose of providing amusement and entertainment to the public; (ii) offers coin-operated
7 amusement games and skill games pursuant to the exemption created by this section; and (iii) markets its business to families with
8 children.

9 "*Amusement device*" means a game that is activated by a coin, token, or other object of consideration or value and that does not
10 provide the opportunity to (i) enter into a sweepstakes, lottery, or other illegal gambling event or (ii) receive any form of
11 consideration or value, except for an appropriate reward.

12 "*Appropriate reward*" means a noncash, merchandise prize (i) the value of which does not exceed the cost of playing the
13 amusement device or the total aggregate cost of playing multiple amusement devices, (ii) that is not and does not include an
14 alcoholic beverage, (iii) that is not eligible for repurchase, and (iv) that is not exchangeable for cash or cash equivalents.

15 B. Notwithstanding the provisions of § 18.2-325, a person operating a family entertainment center may make skill games
16 amusement devices available for play if the prize won or distributed to a player is a noncash, merchandise prize or a voucher,
17 billet, ticket, token, or electronic credit redeemable only for a noncash, merchandise prize (i) the value of which does not exceed
18 the cost of playing the skill game or the total aggregate cost of playing multiple skill games; (ii) that is not and does not include an
19 alcoholic beverage; (iii) that is not eligible for repurchase; and (iv) that is not exchangeable for cash, cash equivalents, or anything
20 of value whatsoever an appropriate reward. An appropriate reward shall only be redeemable on the premises where the
21 amusement device is located.

22 C. An amusement device shall not be designed or adapted to cause or enable a person to cause the release of free games or
23 portions of games when designated as a potential reward for use of the device and shall not contain any meter or other
24 measurement device to record the number of free games or portions of games that are rewarded.

25 D. An amusement device shall not be designed or adapted to enable a person using the device to increase the chances of winning
26 free games or portions of games by paying more than is ordinarily required to play the game.

27 **1415. That §§ 3.2-5145.5, 4.1-1100, 4.1-1101, and 59.1-200 of the Code of Virginia are amended and reenacted as follows:**

28 **§ 3.2-5145.5. Regulations.**

29 A. The Board is authorized to adopt regulations for the efficient enforcement of this article.

30 B. The Board shall adopt regulations identifying contaminants of an industrial hemp extract or a food containing an industrial
31 hemp extract and establishing tolerances for such identified contaminants.

32 C. The Board shall adopt regulations establishing labeling requirements for an industrial hemp extract or a food containing an
33 industrial hemp extract. *Such regulations shall require that any industrial hemp extract or food containing an industrial hemp
34 extract that contains tetrahydrocannabinol be equipped with a label that states (i) that the industrial hemp extract or food
35 containing an industrial hemp extract contains tetrahydrocannabinol and may not be sold to persons younger than 21 years of
36 age, (ii) all ingredients contained in the industrial hemp extract or food containing an industrial hemp extract, (iii) the amount of
37 such industrial hemp extract or food containing an industrial hemp extract that constitutes a single serving, and (iv) the total
38 percentage and milligrams of tetrahydrocannabinol included in the industrial hemp extract or food containing an industrial hemp
39 extract and the number of milligrams of tetrahydrocannabinol that are contained in each serving.*

40 D. The Board shall adopt regulations establishing batch testing requirements for industrial hemp extracts. The Board shall require
41 that batch testing of industrial hemp extracts be conducted by an independent testing laboratory that meets criteria established by
42 the Board.

43 E. With the exception of § 2.2-4031, neither the provisions of the Administrative Process Act (§ 2.2-4000 et seq.) nor public
44 participation guidelines adopted pursuant thereto shall apply to the adoption of any regulation pursuant to this section. Prior to
45 adopting any regulation pursuant to this section, the Board shall publish a notice of opportunity to comment in the Virginia
46 Register of Regulations and post the action on the Virginia Regulatory Town Hall. Such notice of opportunity to comment shall
47 contain (i) a summary of the proposed regulation; (ii) the text of the proposed regulation; and (iii) the name, address, and
48 telephone number of the agency contact person responsible for receiving public comments. Such notice shall be made at least 60
49 days in advance of the last date prescribed in such notice for submittals of public comment. The legislative review provisions of
50 subsections A and B of § 2.2-4014 shall apply to the promulgation or final adoption process for regulations pursuant to this
51 section. The Board shall consider and keep on file all public comments received for any regulation adopted pursuant to this
52 section.

1 § 4.1-1100. Possession, etc., of marijuana and marijuana products by persons 21 years of age or older lawful; penalties.

2 A. Except as otherwise provided in this subtitle and notwithstanding any other provision of law, a person 21 years of age or older may
3 lawfully possess on his person or in any public place not more than one ounce of marijuana or an equivalent amount of marijuana
4 product as determined by regulation promulgated by the Board.

5 B. Any person who possesses on his person or in any public place marijuana or marijuana products in excess of the amounts set forth in
6 subsection A is subject to a civil penalty of no more than \$25 *except as otherwise provided in this section*. The penalty for any
7 violations of this section by an adult shall be prepayable according to the procedures in § 16.1-69.40:2.

8 C. With the exception of *possession by a person in his residence or possession by a licensee in the course of his duties related to such*
9 licensee's marijuana establishment, any person who possesses on his person or in any public place *(i) more than four ounces but not*
10 *more than one pound of marijuana or an equivalent amount of marijuana product as determined by regulation promulgated by the*
11 *Board is guilty of a Class 3 misdemeanor and, for a second or subsequent offense, a Class 2 misdemeanor and (ii) more than one*
12 *pound of marijuana or an equivalent amount of marijuana product as determined by regulation promulgated by the Board is guilty of a*
13 *felony punishable by a term of imprisonment of not less than one year nor more than 10 years and a fine of not more than \$250,000, or*
14 *both.*

15 D. The provisions of this section shall not apply to members of federal, state, county, city, or town law-enforcement agencies, jail
16 officers, or correctional officers, as defined in § 53.1-1, certified as handlers of dogs trained in the detection of controlled substances
17 when possession of marijuana is necessary for the performance of their duties.

18 § 4.1-1101. Home cultivation of marijuana for personal use; penalties.

19 A. Notwithstanding the provisions of subdivision e (c) of § 18.2-248.1, a person 21 years of age or older may cultivate up to four
20 marijuana plants for personal use at their place of residence; however, at no point shall a household contain more than four marijuana
21 plants. For purposes of this section, a "household" means those individuals, whether related or not, who live in the same house or other
22 place of residence.

23 A person may only cultivate marijuana plants pursuant to this section at such person's main place of residence.

24 *A violation of this subsection shall be punishable as follows:*

25 *1. For possession of more than four marijuana plants but no more than 10 marijuana plants, (i) a civil penalty of \$250 for a first*
26 *offense, (ii) a Class 3 misdemeanor for a second offense, and (iii) a Class 2 misdemeanor for a third and any subsequent offense;*

27 *2. For possession of more than 10 but no more than 49 marijuana plants, a Class 1 misdemeanor;*

28 *3. For possession of more than 49 but no more than 100 marijuana plants, a Class 6 felony; and*

29 *4. For possession of more than 100 marijuana plants, a felony punishable by a term of imprisonment of not less than one year nor more*
30 *than 10 years or a fine of not more than \$250,000, or both.*

31 B. A person who cultivates marijuana for personal use pursuant to this section shall:

32 1. Ensure that no marijuana plant is visible from a public way without the use of aircraft, binoculars, or other optical aids;

33 2. Take precautions to prevent unauthorized access by persons younger than 21 years of age; and

34 3. Attach to each marijuana plant a legible tag that includes the person's name, driver's license or identification number, and a notation
35 that the marijuana plant is being grown for personal use as authorized under this section.

36 *Any person who violates this subsection is subject to a civil penalty of no more than \$25. The penalty for any violations of this section*
37 *by an adult shall be prepayable according to the procedures in § 16.1-69.40:2.*

38 C. A person shall not manufacture marijuana concentrate from home-cultivated marijuana. The owner of a property or parcel or tract of
39 land may not intentionally or knowingly allow another person to manufacture marijuana concentrate from home-cultivated marijuana
40 within or on that property or land.

41 ~~D. The following penalties or punishments shall be imposed on any person convicted of a violation of this section:~~

42 ~~1. For possession of more than four marijuana plants but no more than 10 marijuana plants; (i) a civil penalty of \$250 for a first offense;~~
43 ~~(ii) a Class 3 misdemeanor for a second offense; and (iii) a Class 2 misdemeanor for a third and any subsequent offense;~~

44 ~~2. For possession of more than 10 but no more than 49 marijuana plants; a Class 1 misdemeanor;~~

45 ~~3. For possession of more than 49 but no more than 100 marijuana plants; a Class 6 felony; and~~

46 ~~4. For possession of more than 100 marijuana plants; a felony punishable by a term of imprisonment of not less than one year nor more~~

1 ~~than 10 years and a fine of not more than \$250,000; or both.~~

2 **§ 59.1-200. Prohibited practices.**

3 A. The following fraudulent acts or practices committed by a supplier in connection with a consumer transaction are hereby
4 declared unlawful:

5 1. Misrepresenting goods or services as those of another;

6 2. Misrepresenting the source, sponsorship, approval, or certification of goods or services;

7 3. Misrepresenting the affiliation, connection, or association of the supplier, or of the goods or services, with another;

8 4. Misrepresenting geographic origin in connection with goods or services;

9 5. Misrepresenting that goods or services have certain quantities, characteristics, ingredients, uses, or benefits;

10 6. Misrepresenting that goods or services are of a particular standard, quality, grade, style, or model;

11 7. Advertising or offering for sale goods that are used, secondhand, repossessed, defective, blemished, deteriorated, or
12 reconditioned, or that are "seconds," irregulars, imperfects, or "not first class," without clearly and unequivocally indicating in the
13 advertisement or offer for sale that the goods are used, secondhand, repossessed, defective, blemished, deteriorated, reconditioned,
14 or are "seconds," irregulars, imperfects or "not first class";

15 8. Advertising goods or services with intent not to sell them as advertised, or with intent not to sell at the price or upon the terms
16 advertised.

17 In any action brought under this subdivision, the refusal by any person, or any employee, agent, or servant thereof, to sell any
18 goods or services advertised or offered for sale at the price or upon the terms advertised or offered, shall be prima facie evidence
19 of a violation of this subdivision. This paragraph shall not apply when it is clearly and conspicuously stated in the advertisement
20 or offer by which such goods or services are advertised or offered for sale, that the supplier or offeror has a limited quantity or
21 amount of such goods or services for sale, and the supplier or offeror at the time of such advertisement or offer did in fact have or
22 reasonably expected to have at least such quantity or amount for sale;

23 9. Making false or misleading statements of fact concerning the reasons for, existence of, or amounts of price reductions;

24 10. Misrepresenting that repairs, alterations, modifications, or services have been performed or parts installed;

25 11. Misrepresenting by the use of any written or documentary material that appears to be an invoice or bill for merchandise or
26 services previously ordered;

27 12. Notwithstanding any other provision of law, using in any manner the words "wholesale," "wholesaler," "factory," or
28 "manufacturer" in the supplier's name, or to describe the nature of the supplier's business, unless the supplier is actually engaged
29 primarily in selling at wholesale or in manufacturing the goods or services advertised or offered for sale;

30 13. Using in any contract or lease any liquidated damage clause, penalty clause, or waiver of defense, or attempting to collect any
31 liquidated damages or penalties under any clause, waiver, damages, or penalties that are void or unenforceable under any
32 otherwise applicable laws of the Commonwealth, or under federal statutes or regulations;

33 13a. Failing to provide to a consumer, or failing to use or include in any written document or material provided to or executed by a
34 consumer, in connection with a consumer transaction any statement, disclosure, notice, or other information however
35 characterized when the supplier is required by 16 C.F.R. Part 433 to so provide, use, or include the statement, disclosure, notice,
36 or other information in connection with the consumer transaction;

37 14. Using any other deception, fraud, false pretense, false promise, or misrepresentation in connection with a consumer
38 transaction;

39 15. Violating any provision of § 3.2-6509, 3.2-6512, 3.2-6513, 3.2-6513.1, 3.2-6514, 3.2-6515, 3.2-6516, or 3.2-6519 is a
40 violation of this chapter;

41 16. Failing to disclose all conditions, charges, or fees relating to:

42 a. The return of goods for refund, exchange, or credit. Such disclosure shall be by means of a sign attached to the goods, or placed
43 in a conspicuous public area of the premises of the supplier, so as to be readily noticeable and readable by the person obtaining the
44 goods from the supplier. If the supplier does not permit a refund, exchange, or credit for return, he shall so state on a similar sign.
45 The provisions of this subdivision shall not apply to any retail merchant who has a policy of providing, for a period of not less
46 than 20 days after date of purchase, a cash refund or credit to the purchaser's credit card account for the return of defective,
47 unused, or undamaged merchandise upon presentation of proof of purchase. In the case of merchandise paid for by check, the

- 1 purchase shall be treated as a cash purchase and any refund may be delayed for a period of 10 banking days to allow for the check to
 2 clear. This subdivision does not apply to sale merchandise that is obviously distressed, out of date, post season, or otherwise reduced
 3 for clearance; nor does this subdivision apply to special order purchases where the purchaser has requested the supplier to order
 4 merchandise of a specific or unusual size, color, or brand not ordinarily carried in the store or the store's catalog; nor shall this
 5 subdivision apply in connection with a transaction for the sale or lease of motor vehicles, farm tractors, or motorcycles as defined in §
 6 [46.2-100](#);
- 7 b. A layaway agreement. Such disclosure shall be furnished to the consumer (i) in writing at the time of the layaway agreement, or (ii)
 8 by means of a sign placed in a conspicuous public area of the premises of the supplier, so as to be readily noticeable and readable by
 9 the consumer, or (iii) on the bill of sale. Disclosure shall include the conditions, charges, or fees in the event that a consumer breaches
 10 the agreement;
- 11 16a. Failing to provide written notice to a consumer of an existing open-end credit balance in excess of \$5 (i) on an account maintained
 12 by the supplier and (ii) resulting from such consumer's overpayment on such account. Suppliers shall give consumers written notice of
 13 such credit balances within 60 days of receiving overpayments. If the credit balance information is incorporated into statements of
 14 account furnished consumers by suppliers within such 60-day period, no separate or additional notice is required;
- 15 17. If a supplier enters into a written agreement with a consumer to resolve a dispute that arises in connection with a consumer
 16 transaction, failing to adhere to the terms and conditions of such an agreement;
- 17 18. Violating any provision of the Virginia Health Club Act, Chapter 24 (§ [59.1-294](#) et seq.);
- 18 19. Violating any provision of the Virginia Home Solicitation Sales Act, Chapter 2.1 (§ [59.1-21.1](#) et seq.);
- 19 20. Violating any provision of the Automobile Repair Facilities Act, Chapter 17.1 (§ [59.1-207.1](#) et seq.);
- 20 21. Violating any provision of the Virginia Lease-Purchase Agreement Act, Chapter 17.4 (§ [59.1-207.17](#) et seq.);
- 21 22. Violating any provision of the Prizes and Gifts Act, Chapter 31 (§ [59.1-415](#) et seq.);
- 22 23. Violating any provision of the Virginia Public Telephone Information Act, Chapter 32 (§ [59.1-424](#) et seq.);
- 23 24. Violating any provision of § [54.1-1505](#);
- 24 25. Violating any provision of the Motor Vehicle Manufacturers' Warranty Adjustment Act, Chapter 17.6 (§ [59.1-207.34](#) et seq.);
- 25 26. Violating any provision of § [3.2-5627](#), relating to the pricing of merchandise;
- 26 27. Violating any provision of the Pay-Per-Call Services Act, Chapter 33 (§ [59.1-429](#) et seq.);
- 27 28. Violating any provision of the Extended Service Contract Act, Chapter 34 (§ [59.1-435](#) et seq.);
- 28 29. Violating any provision of the Virginia Membership Camping Act, Chapter 25 (§ [59.1-311](#) et seq.);
- 29 30. Violating any provision of the Comparison Price Advertising Act, Chapter 17.7 (§ [59.1-207.40](#) et seq.);
- 30 31. Violating any provision of the Virginia Travel Club Act, Chapter 36 (§ [59.1-445](#) et seq.);
- 31 32. Violating any provision of §§ [46.2-1231](#) and [46.2-1233.1](#);
- 32 33. Violating any provision of Chapter 40 (§ [54.1-4000](#) et seq.) of Title 54.1;
- 33 34. Violating any provision of Chapter 10.1 (§ [58.1-1031](#) et seq.) of Title 58.1;
- 34 35. Using the consumer's social security number as the consumer's account number with the supplier, if the consumer has requested in
 35 writing that the supplier use an alternate number not associated with the consumer's social security number;
- 36 36. Violating any provision of Chapter 18 (§ [6.2-1800](#) et seq.) of Title 6.2;
- 37 37. Violating any provision of § [8.01-40.2](#);
- 38 38. Violating any provision of Article 7 (§ [32.1-212](#) et seq.) of Chapter 6 of Title 32.1;
- 39 39. Violating any provision of Chapter 34.1 (§ [59.1-441.1](#) et seq.);
- 40 40. Violating any provision of Chapter 20 (§ [6.2-2000](#) et seq.) of Title 6.2;
- 41 41. Violating any provision of the Virginia Post-Disaster Anti-Price Gouging Act, Chapter 46 (§ [59.1-525](#) et seq.);
- 42 42. Violating any provision of Chapter 47 (§ [59.1-530](#) et seq.);

- 1 43. Violating any provision of § 59.1-443.2;
- 2 44. Violating any provision of Chapter 48 (§ 59.1-533 et seq.);
- 3 45. Violating any provision of Chapter 25 (§ 6.2-2500 et seq.) of Title 6.2;
- 4 46. Violating the provisions of clause (i) of subsection B of § 54.1-1115;
- 5 47. Violating any provision of § 18.2-239;
- 6 48. Violating any provision of Chapter 26 (§ 59.1-336 et seq.);
- 7 49. Selling, offering for sale, or manufacturing for sale a children's product the supplier knows or has reason to know was recalled
8 by the U.S. Consumer Product Safety Commission. There is a rebuttable presumption that a supplier has reason to know a
9 children's product was recalled if notice of the recall has been posted continuously at least 30 days before the sale, offer for sale,
10 or manufacturing for sale on the website of the U.S. Consumer Product Safety Commission. This prohibition does not apply to
11 children's products that are used, secondhand or "seconds";
- 12 50. Violating any provision of Chapter 44.1 (§ 59.1-518.1 et seq.);
- 13 51. Violating any provision of Chapter 22 (§ 6.2-2200 et seq.) of Title 6.2;
- 14 52. Violating any provision of § 8.2-317.1;
- 15 53. Violating subsection A of § 9.1-149.1;
- 16 54. Selling, offering for sale, or using in the construction, remodeling, or repair of any residential dwelling in the Commonwealth,
17 any drywall that the supplier knows or has reason to know is defective drywall. This subdivision shall not apply to the sale or
18 offering for sale of any building or structure in which defective drywall has been permanently installed or affixed;
- 19 55. Engaging in fraudulent or improper or dishonest conduct as defined in § 54.1-1118 while engaged in a transaction that was
20 initiated (i) during a declared state of emergency as defined in § 44-146.16 or (ii) to repair damage resulting from the event that
21 prompted the declaration of a state of emergency, regardless of whether the supplier is licensed as a contractor in the
22 Commonwealth pursuant to Chapter 11 (§ 54.1-1100 et seq.) of Title 54.1;
- 23 56. Violating any provision of Chapter 33.1 (§ 59.1-434.1 et seq.);
- 24 57. Violating any provision of § 18.2-178, 18.2-178.1, or 18.2-200.1;
- 25 58. Violating any provision of Chapter 17.8 (§ 59.1-207.45 et seq.);
- 26 59. Violating any provision of subsection E of § 32.1-126;
- 27 60. Violating any provision of § 54.1-111 relating to the unlicensed practice of a profession licensed under Chapter 11 (§ 54.1-
28 1100 et seq.) or Chapter 21 (§ 54.1-2100 et seq.) of Title 54.1;
- 29 61. Violating any provision of § 2.2-2001.5;
- 30 62. Violating any provision of Chapter 5.2 (§ 54.1-526 et seq.) of Title 54.1;
- 31 63. Violating any provision of § 6.2-312;
- 32 64. Violating any provision of Chapter 20.1 (§ 6.2-2026 et seq.) of Title 6.2;
- 33 65. Violating any provision of Chapter 26 (§ 6.2-2600 et seq.) of Title 6.2; and
- 34 66. Violating any provision of Chapter 54 (§ 59.1-586 et seq.);
- 35 67. *Selling or offering for sale to a person younger than 21 years of age any substance intended for human consumption, orally or*
36 *by inhalation, that contains tetrahydrocannabinol. This subdivision shall not (i) apply to products that are approved for marketing*
37 *by the U.S. Food and Drug Administration and scheduled in the Drug Control Act (§ 54.1-3400 et seq.) or (ii) be construed to*
38 *prohibit any conduct permitted under Article 4.2 of Chapter 34 of Title 54.1 of the Code of Virginia;*
- 39 68. *Selling or offering for sale any substance intended for human consumption, orally or by inhalation, that contains*
40 *tetrahydrocannabinol, unless such substance is (i) contained in child-resistant packaging, as defined in § 4.1-600; (ii) equipped*
41 *with a label that states, in English and in a font no less than 1/16 of an inch, (a) that the substance contains tetrahydrocannabinol*
42 *and may not be sold to persons younger than 21 years of age, (b) all ingredients contained in the substance, (c) the amount of*
43 *such substance that constitutes a single serving, and (d) the total percentage and milligrams of tetrahydrocannabinol included in*
44 *the substance and the number of milligrams of tetrahydrocannabinol that are contained in each serving; and (iii) accompanied by*

1 a certificate of analysis, produced by an independent laboratory that is accredited pursuant to standard ISO/IEC 17025 of the
 2 International Organization of Standardization by a third-party accrediting body, that states the tetrahydrocannabinol concentration of
 3 the substance or the tetrahydrocannabinol concentration of the batch from which the substance originates. This subdivision shall not
 4 (i) apply to products that are approved for marketing by the U.S. Food and Drug Administration and scheduled in the Drug Control
 5 Act (§ 54.1-3400 et seq.) or (ii) be construed to prohibit any conduct permitted under Article 4.2 of Chapter 34 of Title 54.1 of the Code
 6 of Virginia;

7 69. Manufacturing, offering for sale at retail, or selling at retail an industrial hemp extract, as defined in § 3.2-5145.1, a food
 8 containing an industrial hemp extract, or a substance containing tetrahydrocannabinol that depicts or is in the shape of a human,
 9 animal, vehicle, or fruit; and

10 70. Selling or offering for sale any substance intended for human consumption, orally or by inhalation, that contains
 11 tetrahydrocannabinol and, without authorization, bears, is packaged in a container or wrapper that bears, or is otherwise labeled to
 12 bear the trademark, trade name, famous mark as defined in 15 U.S.C. § 1125, or other identifying mark, imprint, or device, or any
 13 likeness thereof, of a manufacturer, processor, packer, or distributor of a product intended for human consumption other than the
 14 manufacturer, processor, packer, or distributor that did in fact so manufacture, process, pack, or distribute such substance.

15 B. Nothing in this section shall be construed to invalidate or make unenforceable any contract or lease solely by reason of the failure of
 16 such contract or lease to comply with any other law of the Commonwealth or any federal statute or regulation, to the extent such other
 17 law, statute, or regulation provides that a violation of such law, statute, or regulation shall not invalidate or make unenforceable such
 18 contract or lease.

19 **1516.** That the Secretary of Agriculture and Forestry shall, in conjunction with the Secretary of Public Safety and Homeland
 20 Security and Secretary of Health and Human Resources, establish a task force to analyze and make recommendations
 21 regarding whether any statutory or regulatory modifications are necessary to ensure the safe and responsible manufacture and
 22 sale of industrial hemp extracts and other substances containing tetrahydrocannabinol that are intended for human
 23 consumption, orally or by inhalation, in the Commonwealth. The task force shall focus on the current and recommended
 24 statutory and regulatory framework for the various isomers, salts, and salts of isomers of tetrahydrocannabinol. Such task
 25 force shall include representatives from the Department of Agriculture and Consumer Services, the Office of the Attorney
 26 General, the Department of Forensic Sciences, the Cannabis Control Authority, and other stakeholders as determined by the
 27 Secretary of Agriculture and Forestry. The Secretary of Agriculture and Forestry shall report the findings and
 28 recommendations of the task force to the Governor and the Chairmen of the Senate Committee on Rehabilitation and Social
 29 Services and the House Committee on General Laws by November 15, 2022.

30 **1617.** That any person that sells or offers for sale an industrial hemp extract, as defined in § 3.2-5145.1 of the Code of Virginia,
 31 or a food containing an industrial hemp extract is subject to the provisions of Chapter 51 (§ 3.2-5100 et seq.) of Title 3.2 of the
 32 Code of Virginia and regulations adopted pursuant thereto.

33 **1718.** That § 58.1-322.02 of the Code of Virginia is amended and reenacted as follows:

34 **§ 58.1-322.02. Virginia taxable income; subtractions.**

35 In computing Virginia taxable income pursuant to § 58.1-322, to the extent included in federal adjusted gross income, there shall be
 36 subtracted:

37 1. Income derived from obligations, or on the sale or exchange of obligations, of the United States and on obligations or securities of
 38 any authority, commission, or instrumentality of the United States to the extent exempt from state income taxes under the laws of the
 39 United States, including, but not limited to, stocks, bonds, treasury bills, and treasury notes but not including interest on refunds of
 40 federal taxes, interest on equipment purchase contracts, or interest on other normal business transactions.

41 2. Income derived from obligations, or on the sale or exchange of obligations, of the Commonwealth or of any political subdivision or
 42 instrumentality of the Commonwealth.

43 3. Benefits received under Title II of the Social Security Act and other benefits subject to federal income taxation solely pursuant to §
 44 86 of the Internal Revenue Code.

45 4. Up to \$20,000 of disability income, as defined in § 22(c)(2)(B)(iii) of the Internal Revenue Code; however, any person who claims a
 46 deduction under subdivision 5 of § 58.1-322.03 may not also claim a subtraction under this subdivision.

47 5. The amount of any refund or credit for overpayment of income taxes imposed by the Commonwealth or any other taxing jurisdiction.

48 6. The amount of wages or salaries eligible for the federal Work Opportunity Credit which was not deducted for federal purposes on
 49 account of the provisions of § 280C(a) of the Internal Revenue Code.

50 7. Any amount included therein less than \$600 from a prize awarded by the Virginia Lottery.

51 8. The wages or salaries received by any person for active and inactive service in the National Guard of the Commonwealth of

- 1 Virginia, not to exceed the amount of income derived from 39 calendar days of such service or \$3,000, whichever amount is less;
2 however, only those persons in the ranks of O3 and below shall be entitled to the deductions specified in this subdivision.
- 3 9. Amounts received by an individual, not to exceed \$1,000 for taxable years beginning on or before December 31, 2019, and
4 \$5,000 for taxable years beginning on or after January 1, 2020, as a reward for information provided to a law-enforcement official
5 or agency, or to a nonprofit corporation created exclusively to assist such law-enforcement official or agency, in the apprehension
6 and conviction of perpetrators of crimes. This subdivision shall not apply to the following: an individual who is an employee of, or
7 under contract with, a law-enforcement agency, a victim or the perpetrator of the crime for which the reward was paid, or any
8 person who is compensated for the investigation of crimes or accidents.
- 9 10. The amount of "qualified research expenses" or "basic research expenses" eligible for deduction for federal purposes, but
10 which were not deducted, on account of the provisions of § 280C(c) of the Internal Revenue Code and which shall be available to
11 partners, shareholders of S corporations, and members of limited liability companies to the extent and in the same manner as other
12 deductions may pass through to such partners, shareholders, and members.
- 13 11. Any income received during the taxable year derived from a qualified pension, profit-sharing, or stock bonus plan as described
14 by § 401 of the Internal Revenue Code, an individual retirement account or annuity established under § 408 of the Internal
15 Revenue Code, a deferred compensation plan as defined by § 457 of the Internal Revenue Code, or any federal government
16 retirement program, the contributions to which were deductible from the taxpayer's federal adjusted gross income, but only to the
17 extent the contributions to such plan or program were subject to taxation under the income tax in another state.
- 18 12. Any income attributable to a distribution of benefits or a refund from a prepaid tuition contract or savings trust account with
19 the Virginia College Savings Plan, created pursuant to Chapter 7 (§ 23.1-700 et seq.) of Title 23.1. The subtraction for any income
20 attributable to a refund shall be limited to income attributable to a refund in the event of a beneficiary's death, disability, or receipt
21 of a scholarship.
- 22 13. All military pay and allowances, to the extent included in federal adjusted gross income and not otherwise subtracted,
23 deducted, or exempted under this section, earned by military personnel while serving by order of the President of the United States
24 with the consent of Congress in a combat zone or qualified hazardous duty area that is treated as a combat zone for federal tax
25 purposes pursuant to § 112 of the Internal Revenue Code.
- 26 14. For taxable years beginning before January 1, 2015, the gain derived from the sale or exchange of real property or the sale or
27 exchange of an easement to real property which results in the real property or the easement thereto being devoted to open-space
28 use, as that term is defined in § 58.1-3230, for a period of time not less than 30 years. To the extent that a subtraction is taken in
29 accordance with this subdivision, no tax credit under this chapter for donating land for its preservation shall be allowed for three
30 years following the year in which the subtraction is taken.
- 31 15. Fifteen thousand dollars of military basic pay for military service personnel on extended active duty for periods in excess of 90
32 days; however, the subtraction amount shall be reduced dollar-for-dollar by the amount by which the taxpayer's military basic pay
33 exceeds \$15,000 and shall be reduced to zero if such military basic pay amount is equal to or exceeds \$30,000.
- 34 16. The first \$15,000 of salary for each federal and state employee whose total annual salary from all employment for the taxable
35 year is \$15,000 or less.
- 36 17. Unemployment benefits taxable pursuant to § 85 of the Internal Revenue Code.
- 37 18. *a.* Any amount received as military retirement income by an individual awarded the Congressional Medal of Honor.
- 38 *b.* For taxable years beginning on and after January 1, 2022, but before January 1, 2023, up to \$10,000 of military benefits; for
39 taxable years beginning on and after January 1, 2023, but before January 1, 2024, up to \$20,000 of military benefits; for taxable
40 years beginning on and after January 1, 2024, but before January 1, 2025, up to \$30,000 of military benefits; and for taxable
41 years beginning on and after January 1, 2025, up to \$40,000 of military benefits. For purposes of this subdivision *b.*, "military
42 benefits" means any (i) military retirement income received for service in the Armed Forces of the United States, (ii) qualified
43 military benefits received pursuant to § 134 of the Internal Revenue Code, (iii) benefits paid to the surviving spouse of a veteran of
44 the Armed Forces of the United States under the Survivor Benefit Plan program established by the U.S. Department of Defense,
45 and (iv) military benefits paid to the surviving spouse of a veteran of the Armed Forces of the United States. The subtraction
46 allowed by this subdivision *b* shall be allowed only for military benefits received by an individual age 55 or older. No subtraction
47 shall be allowed pursuant to this subdivision *b* if a credit, exemption, subtraction, or deduction is claimed for the same income
48 pursuant to subdivision *a* or any other provision of Virginia or federal law.
- 49 19. Items of income attributable to, derived from, or in any way related to (i) assets stolen from, hidden from, or otherwise lost by
50 an individual who was a victim or target of Nazi persecution or (ii) damages, reparations, or other consideration received by a
51 victim or target of Nazi persecution to compensate such individual for performing labor against his will under the threat of death,
52 during World War II and its prelude and direct aftermath. This subtraction shall not apply to assets acquired with such items of
53 income or with the proceeds from the sale of assets stolen from, hidden from, or otherwise lost to, during World War II and its
54 prelude and direct aftermath, a victim or target of Nazi persecution. The provisions of this subdivision shall only apply to an

1 individual who was the first recipient of such items of income and who was a victim or target of Nazi persecution, or a spouse,
2 surviving spouse, or child or stepchild of such victim.

3 As used in this subdivision:

4 "Nazi regime" means the country of Nazi Germany, areas occupied by Nazi Germany, those European countries allied with Nazi
5 Germany, or any other neutral European country or area in Europe under the influence or threat of Nazi invasion.

6 "Victim or target of Nazi persecution" means any individual persecuted or targeted for persecution by the Nazi regime who had assets
7 stolen from, hidden from, or otherwise lost as a result of any act or omission in any way relating to (i) the Holocaust, (ii) World War II
8 and its prelude and direct aftermath, (iii) transactions with or actions of the Nazi regime, (iv) treatment of refugees fleeing Nazi
9 persecution, or (v) the holding of such assets by entities or persons in the Swiss Confederation during World War II and its prelude and
10 aftermath. A "victim or target of Nazi persecution" also includes any individual forced into labor against his will, under the threat of
11 death, during World War II and its prelude and direct aftermath.

12 20. The military death gratuity payment made after September 11, 2001, to the survivor of deceased military personnel killed in the line
13 of duty, pursuant to 10 U.S.C. Chapter 75; however, the subtraction amount shall be reduced dollar-for-dollar by the amount that the
14 survivor may exclude from his federal gross income in accordance with § 134 of the Internal Revenue Code.

15 21. The death benefit payments from an annuity contract that are received by a beneficiary of such contract, provided that (i) the death
16 benefit payment is made pursuant to an annuity contract with an insurance company and (ii) the death benefit payment is paid solely by
17 lump sum. The subtraction under this subdivision shall be allowed only for that portion of the death benefit payment that is included in
18 federal adjusted gross income.

19 22. Any gain recognized from the sale of launch services to space flight participants, as defined in 49 U.S.C. § 70102, or launch
20 services intended to provide individuals with the training or experience of a launch, without performing an actual launch. To qualify for
21 a deduction under this subdivision, launch services must be performed in Virginia or originate from an airport or spaceport in Virginia.

22 23. Any gain recognized as a result of resupply services contracts for delivering payload, as defined in 49 U.S.C. § 70102, entered into
23 with the Commercial Orbital Transportation Services division of the National Aeronautics and Space Administration or other space
24 flight entity, as defined in § 8.01-227.8, and launched from an airport or spaceport in Virginia.

25 24. Any income taxed as a long-term capital gain for federal income tax purposes, or any income taxed as investment services
26 partnership interest income (otherwise known as investment partnership carried interest income) for federal income tax purposes. To
27 qualify for a subtraction under this subdivision, such income shall be attributable to an investment in a "qualified business," as defined
28 in § 58.1-339.4, or in any other technology business approved by the Secretary of Administration, provided that the business has its
29 principal office or facility in the Commonwealth and less than \$3 million in annual revenues in the fiscal year prior to the investment.
30 To qualify for a subtraction under this subdivision, the investment shall be made between the dates of April 1, 2010, and June 30, 2020.
31 No taxpayer who has claimed a tax credit for an investment in a "qualified business" under § 58.1-339.4 shall be eligible for the
32 subtraction under this subdivision for an investment in the same business.

33 25. For taxable years beginning on and after January 1, 2014, any income of an account holder for the taxable year taxed as (i) a capital
34 gain for federal income tax purposes attributable to such person's first-time home buyer savings account established pursuant to
35 Chapter 12 (§ 36-171 et seq.) of Title 36 and (ii) interest income or other income for federal income tax purposes attributable to such
36 person's first-time home buyer savings account. Notwithstanding the statute of limitations on assessments contained in § 58.1-312, any
37 subtraction taken under this subdivision shall be subject to recapture in the taxable year or years in which moneys or funds withdrawn
38 from the first-time home buyer savings account were used for any purpose other than the payment of eligible costs by or on behalf of a
39 qualified beneficiary, as provided under § 36-174. The amount subject to recapture shall be a portion of the amount withdrawn in the
40 taxable year that was used for other than the payment of eligible costs, computed by multiplying the amount withdrawn and used for
41 other than the payment of eligible costs by the ratio of the aggregate earnings in the account at the time of the withdrawal to the total
42 balance in the account at such time. However, recapture shall not apply to the extent of moneys or funds withdrawn that were (i)
43 withdrawn by reason of the qualified beneficiary's death or disability; (ii) a disbursement of assets of the account pursuant to a filing for
44 protection under the United States Bankruptcy Code, 11 U.S.C. §§ 101 through 1330; or (iii) transferred from an account established
45 pursuant to Chapter 12 (§ 36-171 et seq.) of Title 36 into another account established pursuant to such chapter for the benefit of another
46 qualified beneficiary. For purposes of this subdivision, "account holder," "eligible costs," "first-time home buyer savings account," and
47 "qualified beneficiary" mean the same as those terms are defined in § 36-171.

48 26. For taxable years beginning on and after January 1, 2015, any income for the taxable year attributable to the discharge of a student
49 loan solely by reason of the student's death. For purposes of this subdivision, "student loan" means the same as that term is defined
50 under § 108(f) of the Internal Revenue Code.

51 27. a. Income, including investment services partnership interest income (otherwise known as investment partnership carried interest
52 income), attributable to an investment in a Virginia venture capital account. To qualify for a subtraction under this subdivision, the
53 investment shall be made on or after January 1, 2018, but before December 31, 2023. No subtraction shall be allowed under this
54 subdivision for an investment in a company that is owned or operated by a family member or an affiliate of the taxpayer. No
55 subtraction shall be allowed under this subdivision for a taxpayer who has claimed a subtraction under subdivision 24 or a tax credit

1 under § 58.1-339.4 for the same investment.

2 b. As used in this subdivision 27:

3 "Qualified portfolio company" means a company that (i) has its principal place of business in the Commonwealth; (ii) has a
4 primary purpose of production, sale, research, or development of a product or service other than the management or investment of
5 capital; and (iii) provides equity in the company to the Virginia venture capital account in exchange for a capital investment.
6 "Qualified portfolio company" does not include a company that is an individual or sole proprietorship.

7 "Virginia venture capital account" means an investment fund that has been certified by the Department as a Virginia venture
8 capital account. In order to be certified as a Virginia venture capital account, the operator of the investment fund shall register the
9 investment fund with the Department prior to December 31, 2023, (i) indicating that it intends to invest at least 50 percent of the
10 capital committed to its fund in qualified portfolio companies and (ii) providing documentation that it employs at least one
11 investor who has at least four years of professional experience in venture capital investment or substantially equivalent
12 experience. "Substantially equivalent experience" includes, but is not limited to, an undergraduate degree from an accredited
13 college or university in economics, finance, or a similar field of study. The Department may require an investment fund to provide
14 documentation of the investor's training, education, or experience as deemed necessary by the Department to determine substantial
15 equivalency. If the Department determines that the investment fund employs at least one investor with the experience set forth
16 herein, the Department shall certify the investment fund as a Virginia venture capital account at such time as the investment fund
17 actually invests at least 50 percent of the capital committed to its fund in qualified portfolio companies.

18 28. a. Income attributable to an investment in a Virginia real estate investment trust. To qualify for a subtraction under this
19 subdivision, the investment shall be made on or after January 1, 2019, but before December 31, 2024. No subtraction shall be
20 allowed for an investment in a trust that is managed by a family member or an affiliate of the taxpayer. No subtraction shall be
21 allowed under this subdivision for a taxpayer who has claimed a subtraction under subdivision 24 or 27 or a tax credit under §
22 58.1-339.4 for the same investment.

23 b. As used in this subdivision 28:

24 "Distressed" means satisfying the criteria applicable to a locality described in subdivision E 2 of § 2.2-115.

25 "Double distressed" means satisfying the criteria applicable to a locality described in subdivision E 3 of § 2.2-115.

26 "Virginia real estate investment trust" means a real estate investment trust, as defined in 26 U.S.C. § 856, that has been certified
27 by the Department as a Virginia real estate investment trust. In order to be certified as a Virginia real estate investment trust, the
28 trustee shall register the trust with the Department prior to December 31, 2024, indicating that it intends to invest at least 90
29 percent of trust funds in Virginia and at least 40 percent of trust funds in real estate in localities that are distressed or double
30 distressed. If the Department determines that the trust satisfies the preceding criteria, the Department shall certify the trust as a
31 Virginia real estate investment trust at such time as the trust actually invests at least 90 percent of trust funds in Virginia and at
32 least 40 percent of trust funds in real estate in localities that are distressed or double distressed.

33 29. For taxable years beginning on and after January 1, 2019, any gain recognized from the taking of real property by
34 condemnation proceedings.

35 30. For taxable years beginning on and after January 1, 2020, but before January 1, 2021, up to \$100,000 of all grant funds
36 received by the taxpayer under the Rebuild Virginia program established by the Governor and administered by the Department of
37 Small Business and Supplier Diversity.

38 **~~§ 1. Programs offered to children who reside at a private school accredited by the Virginia Council for Private~~**
39 **~~Education, which is located West of Sandy Ridge and on the watersheds of Big Sandy River, and to which no contributions~~**
40 **~~are made by the Commonwealth or any agency thereof, shall not be required to obtain a licensure pursuant to Title 63.2~~**
41 **~~and Title 22.1 of the Code of Virginia. Such programs shall be subject to the safety and supervisory standards established~~**
42 **~~for such school by the Virginia Council for Private Education.~~**

43 **~~§ 2.2-1-349.1 of the Code of Virginia is amended and reenacted as follows:~~**

44 **§ 22.1-349.1. Definitions; objectives.**

45 A. As used in this chapter, unless the context requires a different meaning:

46 "At-risk student" means a student having a physical, emotional, intellectual, socioeconomic, or cultural risk factor, as defined in
47 Board criteria, that research indicates may negatively influence educational success.

48 "College partnership laboratory school" means a public, nonsectarian, nonreligious school in the Commonwealth established by a
49 public institution of higher education or private institution of public higher education that operates a teacher education program
50 approved by the Board center, institute, or authority; or an eligible institution as defined in § 23.1-628. Notwithstanding the
51 provisions of § 22.1-349.5, a public institution of higher education; a public higher education center, institute, or authority; or an

1 *eligible institution as defined in § 23.1-628 may submit an application for formation of a college partnership laboratory school.*

2 "Governing board" means the board of a college partnership laboratory school that is responsible for creating, managing, and operating
3 the college partnership laboratory school and whose members have been selected by the institution of higher education that establishes
4 the college partnership laboratory school. The governing board shall be under the control of the institution of higher education that
5 establishes the college partnership laboratory school.

6 B. College partnership laboratory schools may be established as provided in this chapter to (i) stimulate the development of innovative
7 programs for preschool through grade 12 students; (ii) provide opportunities for innovative instruction and assessment; (iii) provide
8 teachers with a vehicle for establishing schools with alternative innovative instruction and school scheduling, management, and
9 structure; (iv) encourage the use of performance-based educational programs; (v) establish high standards for both teachers and
10 administrators; (vi) encourage greater collaboration between education providers from preschool to the postsecondary level; and (vii)
11 develop models for replication in other public schools.

12 **21. That §§ 58.1-322.03 of the Code of Virginia is amended and reenacted as follows:**

13 **§ 58.1-322.03. (Contingent expiration date — See Editor's note) Virginia taxable income; deductions.**

14 In computing Virginia taxable income pursuant to § 58.1-322, there shall be deducted from Virginia adjusted gross income as defined
15 in § 58.1-321:

16 1. a. The amount allowable for itemized deductions for federal income tax purposes where the taxpayer has elected for the taxable year
17 to itemize deductions on his federal return, but reduced by the amount of income taxes imposed by the Commonwealth or any other
18 taxing jurisdiction and deducted on such federal return and increased by an amount that, when added to the amount deducted under §
19 170 of the Internal Revenue Code for mileage, results in a mileage deduction at the state level for such purposes at a rate of 18 cents per
20 mile; or

21 b. Provided that the taxpayer has not itemized deductions for the taxable year on his federal income tax return: (i) for taxable years
22 beginning before January 1, 2019, and on and after January 1, 2026, \$3,000 for single individuals and \$6,000 for married persons (one-
23 half of such amounts in the case of a married individual filing a separate return) and (ii) for taxable years beginning on and after
24 January 1, 2019, but before January 1, 2026, \$4,500 for single individuals and \$9,000 for married persons (one-half of such amounts in
25 the case of a married individual filing a separate return). For purposes of this section, any person who may be claimed as a dependent
26 on another taxpayer's return for the taxable year may compute the deduction only with respect to earned income.

27 2. a. A deduction in the amount of \$930 for each personal exemption allowable to the taxpayer for federal income tax purposes.

28 b. Each blind or aged taxpayer as defined under § 63(f) of the Internal Revenue Code shall be entitled to an additional personal
29 exemption in the amount of \$800.

30 The additional deduction for blind or aged taxpayers allowed under this subdivision shall be allowable regardless of whether the
31 taxpayer itemizes deductions for the taxable year for federal income tax purposes.

32 3. A deduction equal to the amount of employment-related expenses upon which the federal credit is based under § 21 of the Internal
33 Revenue Code for expenses for household and dependent care services necessary for gainful employment.

34 4. An additional \$1,000 deduction for each child residing for the entire taxable year in a home under permanent foster care placement
35 as defined in § 63.2-908, provided that the taxpayer can also claim the child as a personal exemption under § 151 of the Internal
36 Revenue Code.

37 5. a. A deduction in the amount of \$12,000 for individuals born on or before January 1, 1939.

38 b. A deduction in the amount of \$12,000 for individuals born after January 1, 1939, who have attained the age of 65. This deduction
39 shall be reduced by \$1 for every \$1 that the taxpayer's adjusted federal adjusted gross income exceeds \$50,000 for single taxpayers or
40 \$75,000 for married taxpayers. For married taxpayers filing separately, the deduction shall be reduced by \$1 for every \$1 that the total
41 combined adjusted federal adjusted gross income of both spouses exceeds \$75,000.

42 For the purposes of this subdivision, "adjusted federal adjusted gross income" means federal adjusted gross income minus any benefits
43 received under Title II of the Social Security Act and other benefits subject to federal income taxation solely pursuant to § 86 of the
44 Internal Revenue Code, as amended.

45 6. The amount an individual pays as a fee for an initial screening to become a possible bone marrow donor, if (i) the individual is not
46 reimbursed for such fee or (ii) the individual has not claimed a deduction for the payment of such fee on his federal income tax return.

47 7. a. A deduction shall be allowed to the purchaser or contributor for the amount paid or contributed during the taxable year for a
48 prepaid tuition contract or college savings trust account entered into with the Virginia College Savings Plan, pursuant to Chapter 7 (§
49 23.1-700 et seq.) of Title 23.1. Except as provided in subdivision b, the amount deducted on any individual income tax return in any
50 taxable year shall be limited to \$4,000 per prepaid tuition contract or college savings trust account. No deduction shall be allowed
51 pursuant to this subdivision 7 if such payments or contributions are deducted on the purchaser's or contributor's federal income tax
52 return. If the purchase price or annual contribution to a college savings trust account exceeds \$4,000, the remainder may be carried

- 1 forward and subtracted in future taxable years until the purchase price or college savings trust contribution has been fully
 2 deducted; however, except as provided in subdivision b, in no event shall the amount deducted in any taxable year exceed \$4,000
 3 per contract or college savings trust account. Notwithstanding the statute of limitations on assessments contained in § 58.1-312,
 4 any deduction taken hereunder shall be subject to recapture in the taxable year or years in which distributions or refunds are made
 5 for any reason other than (i) to pay qualified higher education expenses, as defined in § 529 of the Internal Revenue Code or (ii)
 6 the beneficiary's death, disability, or receipt of a scholarship. For the purposes of this subdivision, "purchaser" or "contributor"
 7 means the person shown as such on the records of the Virginia College Savings Plan as of December 31 of the taxable year. In the
 8 case of a transfer of ownership of a prepaid tuition contract or college savings trust account, the transferee shall succeed to the
 9 transferor's tax attributes associated with a prepaid tuition contract or college savings trust account, including, but not limited to,
 10 carryover and recapture of deductions.
- 11 b. A purchaser of a prepaid tuition contract or contributor to a college savings trust account who has attained age 70 shall not be
 12 subject to the limitation that the amount of the deduction not exceed \$4,000 per prepaid tuition contract or college savings trust
 13 account in any taxable year. Such taxpayer shall be allowed a deduction for the full amount paid for the contract or contributed to
 14 a college savings trust account, less any amounts previously deducted.
- 15 8. The total amount an individual actually contributed in funds to the Virginia Public School Construction Grants Program and
 16 Fund, established in Chapter 11.1 (§ 22.1-175.1 et seq.) of Title 22.1, provided that the individual has not claimed a deduction for
 17 such amount on his federal income tax return.
- 18 9. An amount equal to 20 percent of the tuition costs incurred by an individual employed as a primary or secondary school teacher
 19 licensed pursuant to Chapter 15 (§ 22.1-289.1 et seq.) of Title 22.1 to attend continuing teacher education courses that are required
 20 as a condition of employment; however, the deduction provided by this subdivision shall be available only if (i) the individual is
 21 not reimbursed for such tuition costs and (ii) the individual has not claimed a deduction for the payment of such tuition costs on
 22 his federal income tax return.
- 23 10. The amount an individual pays annually in premiums for long-term health care insurance, provided that the individual has not
 24 claimed a deduction for federal income tax purposes, or, for taxable years beginning before January 1, 2014, a credit under § 58.1-
 25 339.11. For taxable years beginning on and after January 1, 2014, no such deduction for long-term health care insurance premiums
 26 paid by the individual during the taxable year shall be allowed if the individual has claimed a federal income tax deduction for
 27 such taxable year for long-term health care insurance premiums paid by him.
- 28 11. Contract payments to a producer of quota tobacco or a tobacco quota holder, or their spouses, as provided under the American
 29 Jobs Creation Act of 2004 (P.L. 108-357), but only to the extent that such payments have not been subtracted pursuant to
 30 subsection D of § 58.1-402, as follows:
- 31 a. If the payment is received in installment payments, then the recognized gain may be subtracted in the taxable year immediately
 32 following the year in which the installment payment is received.
- 33 b. If the payment is received in a single payment, then 10 percent of the recognized gain may be subtracted in the taxable year
 34 immediately following the year in which the single payment is received. The taxpayer may then deduct an equal amount in each of
 35 the nine succeeding taxable years.
- 36 12. An amount equal to 20 percent of the sum paid by an individual pursuant to Chapter 6 (§ 58.1-600 et seq.), not to exceed \$500
 37 in each taxable year, in purchasing for his own use the following items of tangible personal property: (i) any clothes washers,
 38 room air conditioners, dishwashers, and standard size refrigerators that meet or exceed the applicable energy star efficiency
 39 requirements developed by the U.S. Environmental Protection Agency and the U.S. Department of Energy; (ii) any fuel cell that
 40 (a) generates electricity using an electrochemical process, (b) has an electricity-only generation efficiency greater than 35 percent,
 41 and (c) has a generating capacity of at least two kilowatts; (iii) any gas heat pump that has a coefficient of performance of at least
 42 1.25 for heating and at least 0.70 for cooling; (iv) any electric heat pump hot water heater that yields an energy factor of at least
 43 1.7; (v) any electric heat pump that has a heating system performance factor of at least 8.0 and a cooling seasonal energy
 44 efficiency ratio of at least 13.0; (vi) any central air conditioner that has a cooling seasonal energy efficiency ratio of at least 13.5;
 45 (vii) any advanced gas or oil water heater that has an energy factor of at least 0.65; (viii) any advanced oil-fired boiler with a
 46 minimum annual fuel-utilization rating of 85; (ix) any advanced oil-fired furnace with a minimum annual fuel-utilization rating of
 47 85; and (x) programmable thermostats.
- 48 13. The lesser of \$5,000 or the amount actually paid by a living donor of an organ or other living tissue for unreimbursed out-of-
 49 pocket expenses directly related to the donation that arose within 12 months of such donation, provided that the donor has not
 50 taken a medical deduction in accordance with the provisions of § 213 of the Internal Revenue Code for such expenses. The
 51 deduction may be taken in the taxable year in which the donation is made or the taxable year in which the 12-month period
 52 expires.
- 53 14. For taxable years beginning on and after January 1, 2013, the amount an individual age 66 or older with earned income of at
 54 least \$20,000 for the year and federal adjusted gross income not in excess of \$30,000 for the year pays annually in premiums for
 55 (i) a prepaid funeral insurance policy covering the individual or (ii) medical or dental insurance for any person for whom
 56 individual tax filers may claim a deduction for such premiums under federal income tax laws. As used in this subdivision, "earned

1 income" means the same as that term is defined in § 32(c) of the Internal Revenue Code. The deduction shall not be allowed for any
 2 portion of such premiums paid for which the individual has (a) been reimbursed, (b) claimed a deduction for federal income tax
 3 purposes, (c) claimed a deduction or subtraction under another provision of this section, or (d) claimed a federal income tax credit or
 4 any income tax credit pursuant to this chapter.

5 15. For taxable years beginning on and after January 1, 2018, but before January 1, 2022, 20 percent of business interest disallowed as
 6 a deduction pursuant to § 163(j) of the Internal Revenue Code. For taxable years beginning on and after January 1, 2022, 30 percent of
 7 business interest disallowed as a deduction pursuant to § 163(j) of the Internal Revenue Code. For purposes of this subdivision,
 8 "business interest" means the same as that term is defined under § 163(j) of the Internal Revenue Code.

9 16. For taxable years beginning on and after January 1, 2019, the actual amount of real and personal property taxes imposed by the
 10 Commonwealth or any other taxing jurisdiction not otherwise deducted solely on account of the dollar limitation imposed on individual
 11 deductions by § 164(b)(6)(B) of the Internal Revenue Code.

12 17. For taxable years beginning before January 1, 2021, up to \$100,000 of the amount that is not deductible when computing federal
 13 adjusted gross income solely on account of the portion of subdivision B 10 of § 58.1-301 related to Paycheck Protection Program loans.

14 18. *For taxable years beginning on and after January 1, 2023, an amount equal to 50 percent of the qualified business income*
 15 *deductions under § 199A(a) and § 199A(g) of the Internal Revenue Code taken and allowable in calculating federal taxable income for*
 16 *the applicable tax year, except that such amount shall not include qualified REIT dividends pursuant to § 199A(b)(1)(B) of the Internal*
 17 *Revenue Code.*

18 **§ 58.1-322.03. (Contingently effective pursuant to Acts 2022, Sp. Sess. I, c. 2, cl. 7) Virginia taxable income; deductions.**

19 In computing Virginia taxable income pursuant to § 58.1-322, there shall be deducted from Virginia adjusted gross income as defined
 20 in § 58.1-321:

21 1. a. The amount allowable for itemized deductions for federal income tax purposes where the taxpayer has elected for the taxable year
 22 to itemize deductions on his federal return, but reduced by the amount of income taxes imposed by the Commonwealth or any other
 23 taxing jurisdiction and deducted on such federal return and increased by an amount that, when added to the amount deducted under §
 24 170 of the Internal Revenue Code for mileage, results in a mileage deduction at the state level for such purposes at a rate of 18 cents per
 25 mile; or

26 b. Provided that the taxpayer has not itemized deductions for the taxable year on his federal income tax return: (i) for taxable years
 27 beginning before January 1, 2019, and on and after January 1, 2026, \$3,000 for single individuals and \$6,000 for married persons (one-
 28 half of such amounts in the case of a married individual filing a separate return); (ii) for taxable years beginning on and after January 1,
 29 2019, but before January 1, 2022, \$4,500 for single individuals and \$9,000 for married persons (one-half of such amounts in the case of
 30 a married individual filing a separate return); and (iii) for taxable years beginning on and after January 1, 2022, but before January 1,
 31 2026, \$8,000 for single individuals and \$16,000 for married persons (one-half of such amounts in the case of a married individual filing
 32 a separate return). For purposes of this section, any person who may be claimed as a dependent on another taxpayer's return for the
 33 taxable year may compute the deduction only with respect to earned income.

34 2. a. A deduction in the amount of \$930 for each personal exemption allowable to the taxpayer for federal income tax purposes.

35 b. Each blind or aged taxpayer as defined under § 63(f) of the Internal Revenue Code shall be entitled to an additional personal
 36 exemption in the amount of \$800.

37 The additional deduction for blind or aged taxpayers allowed under this subdivision shall be allowable regardless of whether the
 38 taxpayer itemizes deductions for the taxable year for federal income tax purposes.

39 3. A deduction equal to the amount of employment-related expenses upon which the federal credit is based under § 21 of the Internal
 40 Revenue Code for expenses for household and dependent care services necessary for gainful employment.

41 4. An additional \$1,000 deduction for each child residing for the entire taxable year in a home under permanent foster care placement
 42 as defined in § 63.2-908, provided that the taxpayer can also claim the child as a personal exemption under § 151 of the Internal
 43 Revenue Code.

44 5. a. A deduction in the amount of \$12,000 for individuals born on or before January 1, 1939.

45 b. A deduction in the amount of \$12,000 for individuals born after January 1, 1939, who have attained the age of 65. This deduction
 46 shall be reduced by \$1 for every \$1 that the taxpayer's adjusted federal adjusted gross income exceeds \$50,000 for single taxpayers or
 47 \$75,000 for married taxpayers. For married taxpayers filing separately, the deduction shall be reduced by \$1 for every \$1 that the total
 48 combined adjusted federal adjusted gross income of both spouses exceeds \$75,000.

49 For the purposes of this subdivision, "adjusted federal adjusted gross income" means federal adjusted gross income minus any benefits
 50 received under Title II of the Social Security Act and other benefits subject to federal income taxation solely pursuant to § 86 of the
 51 Internal Revenue Code, as amended.

52 6. The amount an individual pays as a fee for an initial screening to become a possible bone marrow donor, if (i) the individual is not
 53 reimbursed for such fee or (ii) the individual has not claimed a deduction for the payment of such fee on his federal income tax return.

- 1 7. a. A deduction shall be allowed to the purchaser or contributor for the amount paid or contributed during the taxable year for a
2 prepaid tuition contract or college savings trust account entered into with the Virginia College Savings Plan, pursuant to Chapter 7
3 (§ 23.1-700 et seq.) of Title 23.1. Except as provided in subdivision b, the amount deducted on any individual income tax return in
4 any taxable year shall be limited to \$4,000 per prepaid tuition contract or college savings trust account. No deduction shall be
5 allowed pursuant to this subdivision 7 if such payments or contributions are deducted on the purchaser's or contributor's federal
6 income tax return. If the purchase price or annual contribution to a college savings trust account exceeds \$4,000, the remainder
7 may be carried forward and subtracted in future taxable years until the purchase price or college savings trust contribution has
8 been fully deducted; however, except as provided in subdivision b, in no event shall the amount deducted in any taxable year
9 exceed \$4,000 per contract or college savings trust account. Notwithstanding the statute of limitations on assessments contained in
10 § 58.1-312, any deduction taken hereunder shall be subject to recapture in the taxable year or years in which distributions or
11 refunds are made for any reason other than (i) to pay qualified higher education expenses, as defined in § 529 of the Internal
12 Revenue Code or (ii) the beneficiary's death, disability, or receipt of a scholarship. For the purposes of this subdivision,
13 "purchaser" or "contributor" means the person shown as such on the records of the Virginia College Savings Plan as of December
14 31 of the taxable year. In the case of a transfer of ownership of a prepaid tuition contract or college savings trust account, the
15 transferee shall succeed to the transferor's tax attributes associated with a prepaid tuition contract or college savings trust account,
16 including, but not limited to, carryover and recapture of deductions.
- 17 b. A purchaser of a prepaid tuition contract or contributor to a college savings trust account who has attained age 70 shall not be
18 subject to the limitation that the amount of the deduction not exceed \$4,000 per prepaid tuition contract or college savings trust
19 account in any taxable year. Such taxpayer shall be allowed a deduction for the full amount paid for the contract or contributed to
20 a college savings trust account, less any amounts previously deducted.
- 21 8. The total amount an individual actually contributed in funds to the Virginia Public School Construction Grants Program and
22 Fund, established in Chapter 11.1 (§ 22.1-175.1 et seq.) of Title 22.1, provided that the individual has not claimed a deduction for
23 such amount on his federal income tax return.
- 24 9. An amount equal to 20 percent of the tuition costs incurred by an individual employed as a primary or secondary school teacher
25 licensed pursuant to Chapter 15 (§ 22.1-289.1 et seq.) of Title 22.1 to attend continuing teacher education courses that are required
26 as a condition of employment; however, the deduction provided by this subdivision shall be available only if (i) the individual is
27 not reimbursed for such tuition costs and (ii) the individual has not claimed a deduction for the payment of such tuition costs on
28 his federal income tax return.
- 29 10. The amount an individual pays annually in premiums for long-term health care insurance, provided that the individual has not
30 claimed a deduction for federal income tax purposes, or, for taxable years beginning before January 1, 2014, a credit under § 58.1-
31 339.11. For taxable years beginning on and after January 1, 2014, no such deduction for long-term health care insurance premiums
32 paid by the individual during the taxable year shall be allowed if the individual has claimed a federal income tax deduction for
33 such taxable year for long-term health care insurance premiums paid by him.
- 34 11. Contract payments to a producer of quota tobacco or a tobacco quota holder, or their spouses, as provided under the American
35 Jobs Creation Act of 2004 (P.L. 108-357), but only to the extent that such payments have not been subtracted pursuant to
36 subsection D of § 58.1-402, as follows:
- 37 a. If the payment is received in installment payments, then the recognized gain may be subtracted in the taxable year immediately
38 following the year in which the installment payment is received.
- 39 b. If the payment is received in a single payment, then 10 percent of the recognized gain may be subtracted in the taxable year
40 immediately following the year in which the single payment is received. The taxpayer may then deduct an equal amount in each of
41 the nine succeeding taxable years.
- 42 12. An amount equal to 20 percent of the sum paid by an individual pursuant to Chapter 6 (§ 58.1-600 et seq.), not to exceed \$500
43 in each taxable year, in purchasing for his own use the following items of tangible personal property: (i) any clothes washers,
44 room air conditioners, dishwashers, and standard size refrigerators that meet or exceed the applicable energy star efficiency
45 requirements developed by the U.S. Environmental Protection Agency and the U.S. Department of Energy; (ii) any fuel cell that
46 (a) generates electricity using an electrochemical process, (b) has an electricity-only generation efficiency greater than 35 percent,
47 and (c) has a generating capacity of at least two kilowatts; (iii) any gas heat pump that has a coefficient of performance of at least
48 1.25 for heating and at least 0.70 for cooling; (iv) any electric heat pump hot water heater that yields an energy factor of at least
49 1.7; (v) any electric heat pump that has a heating system performance factor of at least 8.0 and a cooling seasonal energy
50 efficiency ratio of at least 13.0; (vi) any central air conditioner that has a cooling seasonal energy efficiency ratio of at least 13.5;
51 (vii) any advanced gas or oil water heater that has an energy factor of at least 0.65; (viii) any advanced oil-fired boiler with a
52 minimum annual fuel-utilization rating of 85; (ix) any advanced oil-fired furnace with a minimum annual fuel-utilization rating of
53 85; and (x) programmable thermostats.
- 54 13. The lesser of \$5,000 or the amount actually paid by a living donor of an organ or other living tissue for unreimbursed out-of-
55 pocket expenses directly related to the donation that arose within 12 months of such donation, provided that the donor has not
56 taken a medical deduction in accordance with the provisions of § 213 of the Internal Revenue Code for such expenses. The

1 deduction may be taken in the taxable year in which the donation is made or the taxable year in which the 12-month period expires.

2 14. For taxable years beginning on and after January 1, 2013, the amount an individual age 66 or older with earned income of at least
3 \$20,000 for the year and federal adjusted gross income not in excess of \$30,000 for the year pays annually in premiums for (i) a
4 prepaid funeral insurance policy covering the individual or (ii) medical or dental insurance for any person for whom individual tax
5 filers may claim a deduction for such premiums under federal income tax laws. As used in this subdivision, "earned income" means the
6 same as that term is defined in § 32(c) of the Internal Revenue Code. The deduction shall not be allowed for any portion of such
7 premiums paid for which the individual has (a) been reimbursed, (b) claimed a deduction for federal income tax purposes, (c) claimed a
8 deduction or subtraction under another provision of this section, or (d) claimed a federal income tax credit or any income tax credit
9 pursuant to this chapter.

10 15. For taxable years beginning on and after January 1, 2018, but before January 1, 2022, 20 percent of business interest disallowed as
11 a deduction pursuant to § 163(j) of the Internal Revenue Code. For taxable years beginning on and after January 1, 2022, 30 percent of
12 business interest disallowed as a deduction pursuant to § 163(j) of the Internal Revenue Code. For purposes of this subdivision,
13 "business interest" means the same as that term is defined under § 163(j) of the Internal Revenue Code.

14 16. For taxable years beginning on and after January 1, 2019, the actual amount of real and personal property taxes imposed by the
15 Commonwealth or any other taxing jurisdiction not otherwise deducted solely on account of the dollar limitation imposed on individual
16 deductions by § 164(b)(6)(B) of the Internal Revenue Code.

17 17. For taxable years beginning before January 1, 2021, up to \$100,000 of the amount that is not deductible when computing federal
18 adjusted gross income solely on account of the portion of subdivision B 10 of § 58.1-301 related to Paycheck Protection Program loans.

19 18. *For taxable years beginning on and after January 1, 2023, an amount equal to 50 percent of the qualified business income*
20 *deductions under § 199A(a) and § 199A(g) of the Internal Revenue Code taken and allowable in calculating federal taxable income for*
21 *the applicable tax year, except that such amount shall not include qualified REIT dividends pursuant to § 199A(b)(1)(B) of the Internal*
22 *Revenue Code.*

23 **§ 58.1-322.03. (Contingently effective pursuant to Acts 2022, Sp. Sess. I, c. 2, cl. 8) Virginia taxable income; deductions.**

24 In computing Virginia taxable income pursuant to § 58.1-322, there shall be deducted from Virginia adjusted gross income as defined
25 in § 58.1-321:

26 1. a. The amount allowable for itemized deductions for federal income tax purposes where the taxpayer has elected for the taxable year
27 to itemize deductions on his federal return, but reduced by the amount of income taxes imposed by the Commonwealth or any other
28 taxing jurisdiction and deducted on such federal return and increased by an amount that, when added to the amount deducted under §
29 170 of the Internal Revenue Code for mileage, results in a mileage deduction at the state level for such purposes at a rate of 18 cents per
30 mile; or

31 b. Provided that the taxpayer has not itemized deductions for the taxable year on his federal income tax return: (i) for taxable years
32 beginning before January 1, 2019, and on and after January 1, 2026, \$3,000 for single individuals and \$6,000 for married persons (one-
33 half of such amounts in the case of a married individual filing a separate return); (ii) for taxable years beginning on and after January 1,
34 2019, but before January 1, 2022, \$4,500 for single individuals and \$9,000 for married persons (one-half of such amounts in the case of
35 a married individual filing a separate return); and (iii) for taxable years beginning on and after January 1, 2022, but before January 1,
36 2026, \$8,000 for single individuals and \$16,000 for married persons (one-half of such amounts in the case of a married individual filing
37 a separate return). For purposes of this section, any person who may be claimed as a dependent on another taxpayer's return for the
38 taxable year may compute the deduction only with respect to earned income.

39 2. a. A deduction in the amount of \$930 for each personal exemption allowable to the taxpayer for federal income tax purposes.

40 b. Each blind or aged taxpayer as defined under § 63(f) of the Internal Revenue Code shall be entitled to an additional personal
41 exemption in the amount of \$800.

42 The additional deduction for blind or aged taxpayers allowed under this subdivision shall be allowable regardless of whether the
43 taxpayer itemizes deductions for the taxable year for federal income tax purposes.

44 3. A deduction equal to the amount of employment-related expenses upon which the federal credit is based under § 21 of the Internal
45 Revenue Code for expenses for household and dependent care services necessary for gainful employment.

46 4. An additional \$1,000 deduction for each child residing for the entire taxable year in a home under permanent foster care placement
47 as defined in § 63.2-908, provided that the taxpayer can also claim the child as a personal exemption under § 151 of the Internal
48 Revenue Code.

49 5. a. A deduction in the amount of \$12,000 for individuals born on or before January 1, 1939.

50 b. A deduction in the amount of \$12,000 for individuals born after January 1, 1939, who have attained the age of 65. This deduction
51 shall be reduced by \$1 for every \$1 that the taxpayer's adjusted federal adjusted gross income exceeds \$50,000 for single taxpayers or
52 \$75,000 for married taxpayers. For married taxpayers filing separately, the deduction shall be reduced by \$1 for every \$1 that the total

- 1 combined adjusted federal adjusted gross income of both spouses exceeds \$75,000.
 2 For the purposes of this subdivision, "adjusted federal adjusted gross income" means federal adjusted gross income minus any
 3 benefits received under Title II of the Social Security Act and other benefits subject to federal income taxation solely pursuant to §
 4 86 of the Internal Revenue Code, as amended.
- 5 6. The amount an individual pays as a fee for an initial screening to become a possible bone marrow donor, if (i) the individual is
 6 not reimbursed for such fee or (ii) the individual has not claimed a deduction for the payment of such fee on his federal income tax
 7 return.
- 8 7. a. A deduction shall be allowed to the purchaser or contributor for the amount paid or contributed during the taxable year for a
 9 prepaid tuition contract or college savings trust account entered into with the Virginia College Savings Plan, pursuant to Chapter 7
 10 (§ 23.1-700 et seq.) of Title 23.1. Except as provided in subdivision b, the amount deducted on any individual income tax return in
 11 any taxable year shall be limited to \$4,000 per prepaid tuition contract or college savings trust account. No deduction shall be
 12 allowed pursuant to this subdivision 7 if such payments or contributions are deducted on the purchaser's or contributor's federal
 13 income tax return. If the purchase price or annual contribution to a college savings trust account exceeds \$4,000, the remainder
 14 may be carried forward and subtracted in future taxable years until the purchase price or college savings trust contribution has
 15 been fully deducted; however, except as provided in subdivision b, in no event shall the amount deducted in any taxable year
 16 exceed \$4,000 per contract or college savings trust account. Notwithstanding the statute of limitations on assessments contained in
 17 § 58.1-312, any deduction taken hereunder shall be subject to recapture in the taxable year or years in which distributions or
 18 refunds are made for any reason other than (i) to pay qualified higher education expenses, as defined in § 529 of the Internal
 19 Revenue Code or (ii) the beneficiary's death, disability, or receipt of a scholarship. For the purposes of this subdivision,
 20 "purchaser" or "contributor" means the person shown as such on the records of the Virginia College Savings Plan as of December
 21 31 of the taxable year. In the case of a transfer of ownership of a prepaid tuition contract or college savings trust account, the
 22 transferee shall succeed to the transferor's tax attributes associated with a prepaid tuition contract or college savings trust account,
 23 including, but not limited to, carryover and recapture of deductions.
- 24 b. A purchaser of a prepaid tuition contract or contributor to a college savings trust account who has attained age 70 shall not be
 25 subject to the limitation that the amount of the deduction not exceed \$4,000 per prepaid tuition contract or college savings trust
 26 account in any taxable year. Such taxpayer shall be allowed a deduction for the full amount paid for the contract or contributed to
 27 a college savings trust account, less any amounts previously deducted.
- 28 8. The total amount an individual actually contributed in funds to the Virginia Public School Construction Grants Program and
 29 Fund, established in Chapter 11.1 (§ 22.1-175.1 et seq.) of Title 22.1, provided that the individual has not claimed a deduction for
 30 such amount on his federal income tax return.
- 31 9. An amount equal to 20 percent of the tuition costs incurred by an individual employed as a primary or secondary school teacher
 32 licensed pursuant to Chapter 15 (§ 22.1-289.1 et seq.) of Title 22.1 to attend continuing teacher education courses that are required
 33 as a condition of employment; however, the deduction provided by this subdivision shall be available only if (i) the individual is
 34 not reimbursed for such tuition costs and (ii) the individual has not claimed a deduction for the payment of such tuition costs on
 35 his federal income tax return.
- 36 10. The amount an individual pays annually in premiums for long-term health care insurance, provided that the individual has not
 37 claimed a deduction for federal income tax purposes, or, for taxable years beginning before January 1, 2014, a credit under § 58.1-
 38 339.11. For taxable years beginning on and after January 1, 2014, no such deduction for long-term health care insurance premiums
 39 paid by the individual during the taxable year shall be allowed if the individual has claimed a federal income tax deduction for
 40 such taxable year for long-term health care insurance premiums paid by him.
- 41 11. Contract payments to a producer of quota tobacco or a tobacco quota holder, or their spouses, as provided under the American
 42 Jobs Creation Act of 2004 (P.L. 108-357), but only to the extent that such payments have not been subtracted pursuant to
 43 subsection D of § 58.1-402, as follows:
- 44 a. If the payment is received in installment payments, then the recognized gain may be subtracted in the taxable year immediately
 45 following the year in which the installment payment is received.
- 46 b. If the payment is received in a single payment, then 10 percent of the recognized gain may be subtracted in the taxable year
 47 immediately following the year in which the single payment is received. The taxpayer may then deduct an equal amount in each of
 48 the nine succeeding taxable years.
- 49 12. An amount equal to 20 percent of the sum paid by an individual pursuant to Chapter 6 (§ 58.1-600 et seq.), not to exceed \$500
 50 in each taxable year, in purchasing for his own use the following items of tangible personal property: (i) any clothes washers,
 51 room air conditioners, dishwashers, and standard size refrigerators that meet or exceed the applicable energy star efficiency
 52 requirements developed by the U.S. Environmental Protection Agency and the U.S. Department of Energy; (ii) any fuel cell that
 53 (a) generates electricity using an electrochemical process, (b) has an electricity-only generation efficiency greater than 35 percent,
 54 and (c) has a generating capacity of at least two kilowatts; (iii) any gas heat pump that has a coefficient of performance of at least
 55 1.25 for heating and at least 0.70 for cooling; (iv) any electric heat pump hot water heater that yields an energy factor of at least
 56 1.7; (v) any electric heat pump that has a heating system performance factor of at least 8.0 and a cooling seasonal energy

1 efficiency ratio of at least 13.0; (vi) any central air conditioner that has a cooling seasonal energy efficiency ratio of at least 13.5; (vii)
 2 any advanced gas or oil water heater that has an energy factor of at least 0.65; (viii) any advanced oil-fired boiler with a minimum
 3 annual fuel-utilization rating of 85; (ix) any advanced oil-fired furnace with a minimum annual fuel-utilization rating of 85; and (x)
 4 programmable thermostats.

5 13. The lesser of \$5,000 or the amount actually paid by a living donor of an organ or other living tissue for unreimbursed out-of-pocket
 6 expenses directly related to the donation that arose within 12 months of such donation, provided that the donor has not taken a medical
 7 deduction in accordance with the provisions of § 213 of the Internal Revenue Code for such expenses. The deduction may be taken in
 8 the taxable year in which the donation is made or the taxable year in which the 12-month period expires.

9 14. For taxable years beginning on and after January 1, 2013, the amount an individual age 66 or older with earned income of at least
 10 \$20,000 for the year and federal adjusted gross income not in excess of \$30,000 for the year pays annually in premiums for (i) a
 11 prepaid funeral insurance policy covering the individual or (ii) medical or dental insurance for any person for whom individual tax
 12 filers may claim a deduction for such premiums under federal income tax laws. As used in this subdivision, "earned income" means the
 13 same as that term is defined in § 32(c) of the Internal Revenue Code. The deduction shall not be allowed for any portion of such
 14 premiums paid for which the individual has (a) been reimbursed, (b) claimed a deduction for federal income tax purposes, (c) claimed a
 15 deduction or subtraction under another provision of this section, or (d) claimed a federal income tax credit or any income tax credit
 16 pursuant to this chapter.

17 15. For taxable years beginning on and after January 1, 2018, but before January 1, 2022, 20 percent of business interest disallowed as
 18 a deduction pursuant to § 163(j) of the Internal Revenue Code. For taxable years beginning on and after January 1, 2022, 30 percent of
 19 business interest disallowed as a deduction pursuant to § 163(j) of the Internal Revenue Code. For purposes of this subdivision,
 20 "business interest" means the same as that term is defined under § 163(j) of the Internal Revenue Code.

21 16. For taxable years beginning on and after January 1, 2019, the actual amount of real and personal property taxes imposed by the
 22 Commonwealth or any other taxing jurisdiction not otherwise deducted solely on account of the dollar limitation imposed on individual
 23 deductions by § 164(b)(6)(B) of the Internal Revenue Code.

24 17. For taxable years beginning before January 1, 2021, up to \$100,000 of the amount that is not deductible when computing federal
 25 adjusted gross income solely on account of the portion of subdivision B 10 of § 58.1-301 related to Paycheck Protection Program loans.

26 18. For taxable years beginning on and after January 1, 2023, an amount equal to 50 percent of the qualified business income
 27 deductions under § 199A(a) and § 199A(g) of the Internal Revenue Code taken and allowable in calculating federal taxable income for
 28 the applicable tax year, except that such amount shall not include qualified REIT dividends pursuant to § 199A(b)(1)(B) of the Internal
 29 Revenue Code.

30 22. That § 58.1-320 of the Code of Virginia is amended and reenacted as follows:

31 **§ 58.1-320. Imposition of tax.**

32 A tax is hereby annually imposed on the Virginia taxable income for each taxable year of every individual as follows:

33 ~~Two percent on~~ On income not exceeding \$3,000, *two percent*;

34 ~~Three percent on~~ On income in excess of \$3,000, but not in excess of \$5,000, *three percent*;

35 *On income in excess of \$5,000 but not in excess of \$17,000, five percent*;

36 *Five percent on income in excess of \$5,000; but not in excess of \$12,000 for taxable years beginning before January 1, 1987;*

37 *Five percent on income in excess of \$5,000 but not in excess of \$14,000 for taxable years beginning January 1, 1987, through*
 38 *December 31, 1987;*

39 *Five percent on income in excess of \$5,000 but not in excess of \$15,000 for taxable years beginning January 1, 1988, through*
 40 *December 31, 1988;*

41 *Five percent on income in excess of \$5,000 but not in excess of \$16,000 for taxable years beginning January 1, 1989, through*
 42 *December 31, 1989;*

43 *Five percent on* On income in excess of \$5,000 but not in excess of \$17,000; *five percent for taxable years beginning January 1, 1990;*
 44 *and*

44 *Five and three-quarters percent on income in excess of \$12,000 for taxable years beginning before January 1, 1987;*

45 *Five and three-quarters percent on income in excess of \$14,000 for taxable years beginning January 1, 1987, through December 31,*
 46 *1987;*

47 *Five and three-quarters percent on income in excess of \$15,000 for taxable years beginning January 1, 1988, through December 31,*

1 1988;

2 Five and three-quarters percent on income in excess of \$16,000 for taxable years beginning January 1, 1989, through December
3 31, 1989; and

4 Five and three-quarters percent on On income in excess of \$17,000, for taxable years beginning on and after January 1, 1990;(i)
5 5.75 percent for taxable years beginning before January 1, 2024, and (ii) 5.5 percent for taxable years beginning on and after
6 January 1, 2024.

7 **23. That the provisions of the twenty-second enactment of this Act shall take effect contingent on General Fund revenue**
8 **collections during Fiscal Year 2023 meeting or exceeding the official General Fund revenue forecast in this Act. The**
9 **Governor, in consultation with the State Comptroller and the Tax Commissioner, shall certify to the General Assembly the**
10 **amount of such General Fund revenue collections during Fiscal Year 2023. In the event that actual General Fund revenue**
11 **collections for Fiscal Year 2023 are less than the official Fiscal Year 2023 General Fund revenue forecast included in this act,**
12 **the twenty-second enactment of this act shall only take effect after a determination of available resources by the Governor**
13 **pursuant to Paragraph P.2, Item 485 of this act indicates that resources are adequate to support the provisions of the**
14 **enactment.**

15 **24. That, notwithstanding the seventh enactment of this act, § 58.1-322.03 of the Code of Virginia is amended and reenacted as**
16 **follows:**

17 **§ 58.1-322.03. (Contingent expiration date — See Editor's note) Virginia taxable income; deductions.**

18 In computing Virginia taxable income pursuant to § 58.1-322, there shall be deducted from Virginia adjusted gross income as
19 defined in § 58.1-321:1. a. The amount allowable for itemized deductions for federal income tax purposes where the taxpayer has
20 elected for the taxable year to itemize deductions on his federal return, but reduced by the amount of income taxes imposed by the
21 Commonwealth or any other taxing jurisdiction and deducted on such federal return and increased by an amount that, when added
22 to the amount deducted under § 170 of the Internal Revenue Code for mileage, results in a mileage deduction at the state level for
23 such purposes at a rate of 18 cents per mile; or

24 b. Provided that the taxpayer has not itemized deductions for the taxable year on his federal income tax return: (i) for taxable years
25 beginning before January 1, 2019, and on and after January 1, 2026, \$3,000 for single individuals and \$6,000 for married persons
26 (one-half of such amounts in the case of a married individual filing a separate return); and (ii) for taxable years beginning on and
27 after January 1, 2019, but before January 1, 2026, \$4,500 for single individuals and \$9,000 for married persons (one-half of
28 such amounts in the case of a married individual filing a separate return); and (iii) for taxable years beginning on and after
29 January 1, 2024, but before January 1, 2026, \$9,000 for single individuals and \$18,000 for married persons (one-half of such
30 amount for married individuals filing a separate return). For purposes of this section, any person who may be claimed as a
31 dependent on another taxpayer's return for the taxable year may compute the deduction only with respect to earned income.

32 2. a. A deduction in the amount of \$930 for each personal exemption allowable to the taxpayer for federal income tax purposes.

33 b. Each blind or aged taxpayer as defined under § 63(f) of the Internal Revenue Code shall be entitled to an additional personal
34 exemption in the amount of \$800.

35 The additional deduction for blind or aged taxpayers allowed under this subdivision shall be allowable regardless of whether the
36 taxpayer itemizes deductions for the taxable year for federal income tax purposes.

37 3. A deduction equal to the amount of employment-related expenses upon which the federal credit is based under § 21 of the
38 Internal Revenue Code for expenses for household and dependent care services necessary for gainful employment.

39 4. An additional \$1,000 deduction for each child residing for the entire taxable year in a home under permanent foster care
40 placement as defined in § 63.2-908, provided that the taxpayer can also claim the child as a personal exemption under § 151 of the
41 Internal Revenue Code.

42 5. a. A deduction in the amount of \$12,000 for individuals born on or before January 1, 1939.

43 b. A deduction in the amount of \$12,000 for individuals born after January 1, 1939, who have attained the age of 65. This
44 deduction shall be reduced by \$1 for every \$1 that the taxpayer's adjusted federal adjusted gross income exceeds \$50,000 for
45 single taxpayers or \$75,000 for married taxpayers. For married taxpayers filing separately, the deduction shall be reduced by \$1
46 for every \$1 that the total combined adjusted federal adjusted gross income of both spouses exceeds \$75,000.

47 For the purposes of this subdivision, "adjusted federal adjusted gross income" means federal adjusted gross income minus any
48 benefits received under Title II of the Social Security Act and other benefits subject to federal income taxation solely pursuant to §
49 86 of the Internal Revenue Code, as amended.

50 6. The amount an individual pays as a fee for an initial screening to become a possible bone marrow donor, if (i) the individual is
51 not reimbursed for such fee or (ii) the individual has not claimed a deduction for the payment of such fee on his federal income tax

1 return.

2 7. a. A deduction shall be allowed to the purchaser or contributor for the amount paid or contributed during the taxable year for a
3 prepaid tuition contract or college savings trust account entered into with the Virginia College Savings Plan, pursuant to Chapter 7 (§
4 23.1-700 et seq.) of Title 23.1. Except as provided in subdivision b, the amount deducted on any individual income tax return in any
5 taxable year shall be limited to \$4,000 per prepaid tuition contract or college savings trust account. No deduction shall be allowed
6 pursuant to this subdivision 7 if such payments or contributions are deducted on the purchaser's or contributor's federal income tax
7 return. If the purchase price or annual contribution to a college savings trust account exceeds \$4,000, the remainder may be carried
8 forward and subtracted in future taxable years until the purchase price or college savings trust contribution has been fully deducted;
9 however, except as provided in subdivision b, in no event shall the amount deducted in any taxable year exceed \$4,000 per contract or
10 college savings trust account. Notwithstanding the statute of limitations on assessments contained in § 58.1-312, any deduction taken
11 hereunder shall be subject to recapture in the taxable year or years in which distributions or refunds are made for any reason other than
12 (i) to pay qualified higher education expenses, as defined in § 529 of the Internal Revenue Code or (ii) the beneficiary's death,
13 disability, or receipt of a scholarship. For the purposes of this subdivision, "purchaser" or "contributor" means the person shown as
14 such on the records of the Virginia College Savings Plan as of December 31 of the taxable year. In the case of a transfer of ownership
15 of a prepaid tuition contract or college savings trust account, the transferee shall succeed to the transferor's tax attributes associated
16 with a prepaid tuition contract or college savings trust account, including, but not limited to, carryover and recapture of deductions.

17 b. A purchaser of a prepaid tuition contract or contributor to a college savings trust account who has attained age 70 shall not be subject
18 to the limitation that the amount of the deduction not exceed \$4,000 per prepaid tuition contract or college savings trust account in any
19 taxable year. Such taxpayer shall be allowed a deduction for the full amount paid for the contract or contributed to a college savings
20 trust account, less any amounts previously deducted.

21 8. The total amount an individual actually contributed in funds to the Virginia Public School Construction Grants Program and Fund,
22 established in Chapter 11.1 (§ 22.1-175.1 et seq.) of Title 22.1, provided that the individual has not claimed a deduction for such
23 amount on his federal income tax return.

24 9. An amount equal to 20 percent of the tuition costs incurred by an individual employed as a primary or secondary school teacher
25 licensed pursuant to Chapter 15 (§ 22.1-289.1 et seq.) of Title 22.1 to attend continuing teacher education courses that are required as a
26 condition of employment; however, the deduction provided by this subdivision shall be available only if (i) the individual is not
27 reimbursed for such tuition costs and (ii) the individual has not claimed a deduction for the payment of such tuition costs on his federal
28 income tax return.

29 10. The amount an individual pays annually in premiums for long-term health care insurance, provided that the individual has not
30 claimed a deduction for federal income tax purposes, or, for taxable years beginning before January 1, 2014, a credit under § 58.1-
31 339.11. For taxable years beginning on and after January 1, 2014, no such deduction for long-term health care insurance premiums paid
32 by the individual during the taxable year shall be allowed if the individual has claimed a federal income tax deduction for such taxable
33 year for long-term health care insurance premiums paid by him.

34 11. Contract payments to a producer of quota tobacco or a tobacco quota holder, or their spouses, as provided under the American Jobs
35 Creation Act of 2004 (P.L. 108-357), but only to the extent that such payments have not been subtracted pursuant to subsection D of §
36 58.1-402, as follows:

37 a. If the payment is received in installment payments, then the recognized gain may be subtracted in the taxable year immediately
38 following the year in which the installment payment is received.

39 b. If the payment is received in a single payment, then 10 percent of the recognized gain may be subtracted in the taxable year
40 immediately following the year in which the single payment is received. The taxpayer may then deduct an equal amount in each of the
41 nine succeeding taxable years.

42 12. An amount equal to 20 percent of the sum paid by an individual pursuant to Chapter 6 (§ 58.1-600 et seq.), not to exceed \$500 in
43 each taxable year, in purchasing for his own use the following items of tangible personal property: (i) any clothes washers, room air
44 conditioners, dishwashers, and standard size refrigerators that meet or exceed the applicable energy star efficiency requirements
45 developed by the U.S. Environmental Protection Agency and the U.S. Department of Energy; (ii) any fuel cell that (a) generates
46 electricity using an electrochemical process, (b) has an electricity-only generation efficiency greater than 35 percent, and (c) has a
47 generating capacity of at least two kilowatts; (iii) any gas heat pump that has a coefficient of performance of at least 1.25 for heating
48 and at least 0.70 for cooling; (iv) any electric heat pump hot water heater that yields an energy factor of at least 1.7; (v) any electric
49 heat pump that has a heating system performance factor of at least 8.0 and a cooling seasonal energy efficiency ratio of at least 13.0;
50 (vi) any central air conditioner that has a cooling seasonal energy efficiency ratio of at least 13.5; (vii) any advanced gas or oil water
51 heater that has an energy factor of at least 0.65; (viii) any advanced oil-fired boiler with a minimum annual fuel-utilization rating of 85;
52 (ix) any advanced oil-fired furnace with a minimum annual fuel-utilization rating of 85; and (x) programmable thermostats.

53 13. The lesser of \$5,000 or the amount actually paid by a living donor of an organ or other living tissue for unreimbursed out-of-pocket
54 expenses directly related to the donation that arose within 12 months of such donation, provided that the donor has not taken a medical
55 deduction in accordance with the provisions of § 213 of the Internal Revenue Code for such expenses. The deduction may be taken in
56 the taxable year in which the donation is made or the taxable year in which the 12-month period expires.

14. For taxable years beginning on and after January 1, 2013, the amount an individual age 66 or older with earned income of at least \$20,000 for the year and federal adjusted gross income not in excess of \$30,000 for the year pays annually in premiums for (i) a prepaid funeral insurance policy covering the individual or (ii) medical or dental insurance for any person for whom individual tax filers may claim a deduction for such premiums under federal income tax laws. As used in this subdivision, "earned income" means the same as that term is defined in § 32(c) of the Internal Revenue Code. The deduction shall not be allowed for any portion of such premiums paid for which the individual has (a) been reimbursed, (b) claimed a deduction for federal income tax purposes, (c) claimed a deduction or subtraction under another provision of this section, or (d) claimed a federal income tax credit or any income tax credit pursuant to this chapter.
15. For taxable years beginning on and after January 1, 2018, but before January 1, 2022, 20 percent of business interest disallowed as a deduction pursuant to § 163(j) of the Internal Revenue Code. For taxable years beginning on and after January 1, 2022, 30 percent of business interest disallowed as a deduction pursuant to § 163(j) of the Internal Revenue Code. For purposes of this subdivision, "business interest" means the same as that term is defined under § 163(j) of the Internal Revenue Code.
16. For taxable years beginning on and after January 1, 2019, the actual amount of real and personal property taxes imposed by the Commonwealth or any other taxing jurisdiction not otherwise deducted solely on account of the dollar limitation imposed on individual deductions by § 164(b)(6)(B) of the Internal Revenue Code.
17. For taxable years beginning before January 1, 2021, up to \$100,000 of the amount that is not deductible when computing federal adjusted gross income solely on account of the portion of subdivision B 10 of § 58.1-301 related to Paycheck Protection Program loans.
- § 58.1-322.03. (Contingently effective pursuant to Acts 2022, Sp. Sess. I, c. 2, cl. 7) Virginia taxable income; deductions.**
- In computing Virginia taxable income pursuant to § 58.1-322, there shall be deducted from Virginia adjusted gross income as defined in § 58.1-321:
1. a. The amount allowable for itemized deductions for federal income tax purposes where the taxpayer has elected for the taxable year to itemize deductions on his federal return, but reduced by the amount of income taxes imposed by the Commonwealth or any other taxing jurisdiction and deducted on such federal return and increased by an amount that, when added to the amount deducted under § 170 of the Internal Revenue Code for mileage, results in a mileage deduction at the state level for such purposes at a rate of 18 cents per mile; or
 - b. Provided that the taxpayer has not itemized deductions for the taxable year on his federal income tax return: (i) for taxable years beginning before January 1, 2019, and on and after January 1, 2026, \$3,000 for single individuals and \$6,000 for married persons (one-half of such amounts in the case of a married individual filing a separate return); (ii) for taxable years beginning on and after January 1, 2019, but before January 1, 2022, \$4,500 for single individuals and \$9,000 for married persons (one-half of such amounts in the case of a married individual filing a separate return); ~~and~~ (iii) for taxable years beginning on and after January 1, 2022, but before January 1, ~~2026~~2024, \$8,000 for single individuals and \$16,000 for married persons (one-half of such amounts in the case of a married individual filing a separate return); *and (iv) for taxable years beginning on and after January 1, 2024 but before January 1, 2026, \$9,000 for single individuals and \$18,000 for married persons (one-half of such amounts in the case of a married individual filing a separate return).* For purposes of this section, any person who may be claimed as a dependent on another taxpayer's return for the taxable year may compute the deduction only with respect to earned income.
 2. a. A deduction in the amount of \$930 for each personal exemption allowable to the taxpayer for federal income tax purposes.
 - b. Each blind or aged taxpayer as defined under § 63(f) of the Internal Revenue Code shall be entitled to an additional personal exemption in the amount of \$800.

The additional deduction for blind or aged taxpayers allowed under this subdivision shall be allowable regardless of whether the taxpayer itemizes deductions for the taxable year for federal income tax purposes.
 3. A deduction equal to the amount of employment-related expenses upon which the federal credit is based under § 21 of the Internal Revenue Code for expenses for household and dependent care services necessary for gainful employment.
 4. An additional \$1,000 deduction for each child residing for the entire taxable year in a home under permanent foster care placement as defined in § 63.2-908, provided that the taxpayer can also claim the child as a personal exemption under § 151 of the Internal Revenue Code.
 5. a. A deduction in the amount of \$12,000 for individuals born on or before January 1, 1939.
 - b. A deduction in the amount of \$12,000 for individuals born after January 1, 1939, who have attained the age of 65. This deduction shall be reduced by \$1 for every \$1 that the taxpayer's adjusted federal adjusted gross income exceeds \$50,000 for single taxpayers or \$75,000 for married taxpayers. For married taxpayers filing separately, the deduction shall be reduced by \$1 for every \$1 that the total combined adjusted federal adjusted gross income of both spouses exceeds \$75,000.

- 1 For the purposes of this subdivision, "adjusted federal adjusted gross income" means federal adjusted gross income minus any benefits
2 received under Title II of the Social Security Act and other benefits subject to federal income taxation solely pursuant to § 86 of the
3 Internal Revenue Code, as amended.
- 4 6. The amount an individual pays as a fee for an initial screening to become a possible bone marrow donor, if (i) the individual is not
5 reimbursed for such fee or (ii) the individual has not claimed a deduction for the payment of such fee on his federal income tax return.
- 6 7. a. A deduction shall be allowed to the purchaser or contributor for the amount paid or contributed during the taxable year for a
7 prepaid tuition contract or college savings trust account entered into with the Virginia College Savings Plan, pursuant to Chapter 7 (§
8 23.1-700 et seq.) of Title 23.1. Except as provided in subdivision b, the amount deducted on any individual income tax return in any
9 taxable year shall be limited to \$4,000 per prepaid tuition contract or college savings trust account. No deduction shall be allowed
10 pursuant to this subdivision 7 if such payments or contributions are deducted on the purchaser's or contributor's federal income tax
11 return. If the purchase price or annual contribution to a college savings trust account exceeds \$4,000, the remainder may be carried
12 forward and subtracted in future taxable years until the purchase price or college savings trust contribution has been fully deducted;
13 however, except as provided in subdivision b, in no event shall the amount deducted in any taxable year exceed \$4,000 per contract or
14 college savings trust account. Notwithstanding the statute of limitations on assessments contained in § 58.1-312, any deduction taken
15 hereunder shall be subject to recapture in the taxable year or years in which distributions or refunds are made for any reason other than
16 (i) to pay qualified higher education expenses, as defined in § 529 of the Internal Revenue Code or (ii) the beneficiary's death,
17 disability, or receipt of a scholarship. For the purposes of this subdivision, "purchaser" or "contributor" means the person shown as
18 such on the records of the Virginia College Savings Plan as of December 31 of the taxable year. In the case of a transfer of ownership
19 of a prepaid tuition contract or college savings trust account, the transferee shall succeed to the transferor's tax attributes associated
20 with a prepaid tuition contract or college savings trust account, including, but not limited to, carryover and recapture of deductions.
- 21 b. A purchaser of a prepaid tuition contract or contributor to a college savings trust account who has attained age 70 shall not be subject
22 to the limitation that the amount of the deduction not exceed \$4,000 per prepaid tuition contract or college savings trust account in any
23 taxable year. Such taxpayer shall be allowed a deduction for the full amount paid for the contract or contributed to a college savings
24 trust account, less any amounts previously deducted.
- 25 8. The total amount an individual actually contributed in funds to the Virginia Public School Construction Grants Program and Fund,
26 established in Chapter 11.1 (§ 22.1-175.1 et seq.) of Title 22.1, provided that the individual has not claimed a deduction for such
27 amount on his federal income tax return.
- 28 9. An amount equal to 20 percent of the tuition costs incurred by an individual employed as a primary or secondary school teacher
29 licensed pursuant to Chapter 15 (§ 22.1-289.1 et seq.) of Title 22.1 to attend continuing teacher education courses that are required as a
30 condition of employment; however, the deduction provided by this subdivision shall be available only if (i) the individual is not
31 reimbursed for such tuition costs and (ii) the individual has not claimed a deduction for the payment of such tuition costs on his federal
32 income tax return.
- 33 10. The amount an individual pays annually in premiums for long-term health care insurance, provided that the individual has not
34 claimed a deduction for federal income tax purposes, or, for taxable years beginning before January 1, 2014, a credit under § 58.1-
35 339.11. For taxable years beginning on and after January 1, 2014, no such deduction for long-term health care insurance premiums paid
36 by the individual during the taxable year shall be allowed if the individual has claimed a federal income tax deduction for such taxable
37 year for long-term health care insurance premiums paid by him.
- 38 11. Contract payments to a producer of quota tobacco or a tobacco quota holder, or their spouses, as provided under the American Jobs
39 Creation Act of 2004 (P.L. 108-357), but only to the extent that such payments have not been subtracted pursuant to subsection D of §
40 58.1-402, as follows:
- 41 a. If the payment is received in installment payments, then the recognized gain may be subtracted in the taxable year immediately
42 following the year in which the installment payment is received.
- 43 b. If the payment is received in a single payment, then 10 percent of the recognized gain may be subtracted in the taxable year
44 immediately following the year in which the single payment is received. The taxpayer may then deduct an equal amount in each of the
45 nine succeeding taxable years.
- 46 12. An amount equal to 20 percent of the sum paid by an individual pursuant to Chapter 6 (§ 58.1-600 et seq.), not to exceed \$500 in
47 each taxable year, in purchasing for his own use the following items of tangible personal property: (i) any clothes washers, room air
48 conditioners, dishwashers, and standard size refrigerators that meet or exceed the applicable energy star efficiency requirements
49 developed by the U.S. Environmental Protection Agency and the U.S. Department of Energy; (ii) any fuel cell that (a) generates
50 electricity using an electrochemical process, (b) has an electricity-only generation efficiency greater than 35 percent, and (c) has a
51 generating capacity of at least two kilowatts; (iii) any gas heat pump that has a coefficient of performance of at least 1.25 for heating
52 and at least 0.70 for cooling; (iv) any electric heat pump hot water heater that yields an energy factor of at least 1.7; (v) any electric
53 heat pump that has a heating system performance factor of at least 8.0 and a cooling seasonal energy efficiency ratio of at least 13.0;
54 (vi) any central air conditioner that has a cooling seasonal energy efficiency ratio of at least 13.5; (vii) any advanced gas or oil water
55 heater that has an energy factor of at least 0.65; (viii) any advanced oil-fired boiler with a minimum annual fuel-utilization rating of 85;
56 (ix) any advanced oil-fired furnace with a minimum annual fuel-utilization rating of 85; and (x) programmable thermostats.

- 1 13. The lesser of \$5,000 or the amount actually paid by a living donor of an organ or other living tissue for unreimbursed out-of-
 2 pocket expenses directly related to the donation that arose within 12 months of such donation, provided that the donor has not
 3 taken a medical deduction in accordance with the provisions of § 213 of the Internal Revenue Code for such expenses. The
 4 deduction may be taken in the taxable year in which the donation is made or the taxable year in which the 12-month period
 5 expires.
- 6 14. For taxable years beginning on and after January 1, 2013, the amount an individual age 66 or older with earned income of at
 7 least \$20,000 for the year and federal adjusted gross income not in excess of \$30,000 for the year pays annually in premiums for
 8 (i) a prepaid funeral insurance policy covering the individual or (ii) medical or dental insurance for any person for whom
 9 individual tax filers may claim a deduction for such premiums under federal income tax laws. As used in this subdivision, "earned
 10 income" means the same as that term is defined in § 32(c) of the Internal Revenue Code. The deduction shall not be allowed for
 11 any portion of such premiums paid for which the individual has (a) been reimbursed, (b) claimed a deduction for federal income
 12 tax purposes, (c) claimed a deduction or subtraction under another provision of this section, or (d) claimed a federal income tax
 13 credit or any income tax credit pursuant to this chapter.
- 14 15. For taxable years beginning on and after January 1, 2018, but before January 1, 2022, 20 percent of business interest
 15 disallowed as a deduction pursuant to § 163(j) of the Internal Revenue Code. For taxable years beginning on and after January 1,
 16 2022, 30 percent of business interest disallowed as a deduction pursuant to § 163(j) of the Internal Revenue Code. For purposes of
 17 this subdivision, "business interest" means the same as that term is defined under § 163(j) of the Internal Revenue Code.
- 18 16. For taxable years beginning on and after January 1, 2019, the actual amount of real and personal property taxes imposed by the
 19 Commonwealth or any other taxing jurisdiction not otherwise deducted solely on account of the dollar limitation imposed on
 20 individual deductions by § 164(b)(6)(B) of the Internal Revenue Code.
- 21 17. For taxable years beginning before January 1, 2021, up to \$100,000 of the amount that is not deductible when computing
 22 federal adjusted gross income solely on account of the portion of subdivision B 10 of § 58.1-301 related to Paycheck Protection
 23 Program loans.
- 24 **§ 58.1-322.03. (Contingently effective pursuant to Acts 2022, Sp. Sess. I, c. 2, cl. 8) Virginia taxable income; deductions.**
- 25 In computing Virginia taxable income pursuant to § 58.1-322, there shall be deducted from Virginia adjusted gross income as
 26 defined in § 58.1-321:
- 27 1. a. The amount allowable for itemized deductions for federal income tax purposes where the taxpayer has elected for the taxable
 28 year to itemize deductions on his federal return, but reduced by the amount of income taxes imposed by the Commonwealth or
 29 any other taxing jurisdiction and deducted on such federal return and increased by an amount that, when added to the amount
 30 deducted under § 170 of the Internal Revenue Code for mileage, results in a mileage deduction at the state level for such purposes
 31 at a rate of 18 cents per mile; or
- 32 b. Provided that the taxpayer has not itemized deductions for the taxable year on his federal income tax return: (i) for taxable years
 33 beginning before January 1, 2019, and on and after January 1, 2026, \$3,000 for single individuals and \$6,000 for married persons
 34 (one-half of such amounts in the case of a married individual filing a separate return); (ii) for taxable years beginning on and after
 35 January 1, 2019, but before January 1, 2022, \$4,500 for single individuals and \$9,000 for married persons (one-half of such
 36 amounts in the case of a married individual filing a separate return); ~~and~~ (iii) for taxable years beginning on and after January 1,
 37 2022, but before January 1, ~~2026~~ 2024, \$8,000 for single individuals and \$16,000 for married persons (one-half of such amounts
 38 in the case of a married individual filing a separate return); *and (iv) for taxable years beginning on and after January 1, 2024, but*
 39 *before January 1, 2026, \$9,000 for single individuals and \$18,000 for married persons (one-half of such amounts in the case of a*
 40 *married individual filing a separate return). For purposes of this section, any person who may be claimed as a dependent on*
 41 *another taxpayer's return for the taxable year may compute the deduction only with respect to earned income.*
- 42 2. a. A deduction in the amount of \$930 for each personal exemption allowable to the taxpayer for federal income tax purposes.
- 43 b. Each blind or aged taxpayer as defined under § 63(f) of the Internal Revenue Code shall be entitled to an additional personal
 44 exemption in the amount of \$800.
- 45 The additional deduction for blind or aged taxpayers allowed under this subdivision shall be allowable regardless of whether the
 46 taxpayer itemizes deductions for the taxable year for federal income tax purposes.
- 47 3. A deduction equal to the amount of employment-related expenses upon which the federal credit is based under § 21 of the
 48 Internal Revenue Code for expenses for household and dependent care services necessary for gainful employment.
- 49 4. An additional \$1,000 deduction for each child residing for the entire taxable year in a home under permanent foster care
 50 placement as defined in § 63.2-908, provided that the taxpayer can also claim the child as a personal exemption under § 151 of the
 51 Internal Revenue Code.
- 52 5. a. A deduction in the amount of \$12,000 for individuals born on or before January 1, 1939.

1 b. A deduction in the amount of \$12,000 for individuals born after January 1, 1939, who have attained the age of 65. This deduction
2 shall be reduced by \$1 for every \$1 that the taxpayer's adjusted federal adjusted gross income exceeds \$50,000 for single taxpayers or
3 \$75,000 for married taxpayers. For married taxpayers filing separately, the deduction shall be reduced by \$1 for every \$1 that the total
4 combined adjusted federal adjusted gross income of both spouses exceeds \$75,000.

5 For the purposes of this subdivision, "adjusted federal adjusted gross income" means federal adjusted gross income minus any benefits
6 received under Title II of the Social Security Act and other benefits subject to federal income taxation solely pursuant to § 86 of the
7 Internal Revenue Code, as amended.

8 6. The amount an individual pays as a fee for an initial screening to become a possible bone marrow donor, if (i) the individual is not
9 reimbursed for such fee or (ii) the individual has not claimed a deduction for the payment of such fee on his federal income tax return.

10 7. a. A deduction shall be allowed to the purchaser or contributor for the amount paid or contributed during the taxable year for a
11 prepaid tuition contract or college savings trust account entered into with the Virginia College Savings Plan, pursuant to Chapter 7 (§
12 23.1-700 et seq.) of Title 23.1. Except as provided in subdivision b, the amount deducted on any individual income tax return in any
13 taxable year shall be limited to \$4,000 per prepaid tuition contract or college savings trust account. No deduction shall be allowed
14 pursuant to this subdivision 7 if such payments or contributions are deducted on the purchaser's or contributor's federal income tax
15 return. If the purchase price or annual contribution to a college savings trust account exceeds \$4,000, the remainder may be carried
16 forward and subtracted in future taxable years until the purchase price or college savings trust contribution has been fully deducted;
17 however, except as provided in subdivision b, in no event shall the amount deducted in any taxable year exceed \$4,000 per contract or
18 college savings trust account. Notwithstanding the statute of limitations on assessments contained in § 58.1-312, any deduction taken
19 hereunder shall be subject to recapture in the taxable year or years in which distributions or refunds are made for any reason other than
20 (i) to pay qualified higher education expenses, as defined in § 529 of the Internal Revenue Code or (ii) the beneficiary's death,
21 disability, or receipt of a scholarship. For the purposes of this subdivision, "purchaser" or "contributor" means the person shown as
22 such on the records of the Virginia College Savings Plan as of December 31 of the taxable year. In the case of a transfer of ownership
23 of a prepaid tuition contract or college savings trust account, the transferee shall succeed to the transferor's tax attributes associated
24 with a prepaid tuition contract or college savings trust account, including, but not limited to, carryover and recapture of deductions.

25 b. A purchaser of a prepaid tuition contract or contributor to a college savings trust account who has attained age 70 shall not be subject
26 to the limitation that the amount of the deduction not exceed \$4,000 per prepaid tuition contract or college savings trust account in any
27 taxable year. Such taxpayer shall be allowed a deduction for the full amount paid for the contract or contributed to a college savings
28 trust account, less any amounts previously deducted.

29 8. The total amount an individual actually contributed in funds to the Virginia Public School Construction Grants Program and Fund,
30 established in Chapter 11.1 (§ 22.1-175.1 et seq.) of Title 22.1, provided that the individual has not claimed a deduction for such
31 amount on his federal income tax return.

32 9. An amount equal to 20 percent of the tuition costs incurred by an individual employed as a primary or secondary school teacher
33 licensed pursuant to Chapter 15 (§ 22.1-289.1 et seq.) of Title 22.1 to attend continuing teacher education courses that are required as a
34 condition of employment; however, the deduction provided by this subdivision shall be available only if (i) the individual is not
35 reimbursed for such tuition costs and (ii) the individual has not claimed a deduction for the payment of such tuition costs on his federal
36 income tax return.

37 10. The amount an individual pays annually in premiums for long-term health care insurance, provided that the individual has not
38 claimed a deduction for federal income tax purposes, or, for taxable years beginning before January 1, 2014, a credit under § 58.1-
39 339.11. For taxable years beginning on and after January 1, 2014, no such deduction for long-term health care insurance premiums paid
40 by the individual during the taxable year shall be allowed if the individual has claimed a federal income tax deduction for such taxable
41 year for long-term health care insurance premiums paid by him.

42 11. Contract payments to a producer of quota tobacco or a tobacco quota holder, or their spouses, as provided under the American Jobs
43 Creation Act of 2004 (P.L. 108-357), but only to the extent that such payments have not been subtracted pursuant to subsection D of §
44 58.1-402, as follows:

45 a. If the payment is received in installment payments, then the recognized gain may be subtracted in the taxable year immediately
46 following the year in which the installment payment is received.

47 b. If the payment is received in a single payment, then 10 percent of the recognized gain may be subtracted in the taxable year
48 immediately following the year in which the single payment is received. The taxpayer may then deduct an equal amount in each of the
49 nine succeeding taxable years.

50 12. An amount equal to 20 percent of the sum paid by an individual pursuant to Chapter 6 (§ 58.1-600 et seq.), not to exceed \$500 in
51 each taxable year, in purchasing for his own use the following items of tangible personal property: (i) any clothes washers, room air
52 conditioners, dishwashers, and standard size refrigerators that meet or exceed the applicable energy star efficiency requirements
53 developed by the U.S. Environmental Protection Agency and the U.S. Department of Energy; (ii) any fuel cell that (a) generates
54 electricity using an electrochemical process, (b) has an electricity-only generation efficiency greater than 35 percent, and (c) has a
55 generating capacity of at least two kilowatts; (iii) any gas heat pump that has a coefficient of performance of at least 1.25 for heating

1 and at least 0.70 for cooling; (iv) any electric heat pump hot water heater that yields an energy factor of at least 1.7; (v) any
 2 electric heat pump that has a heating system performance factor of at least 8.0 and a cooling seasonal energy efficiency ratio of at
 3 least 13.0; (vi) any central air conditioner that has a cooling seasonal energy efficiency ratio of at least 13.5; (vii) any advanced
 4 gas or oil water heater that has an energy factor of at least 0.65; (viii) any advanced oil-fired boiler with a minimum annual fuel-
 5 utilization rating of 85; (ix) any advanced oil-fired furnace with a minimum annual fuel-utilization rating of 85; and (x)
 6 programmable thermostats.

7 13. The lesser of \$5,000 or the amount actually paid by a living donor of an organ or other living tissue for unreimbursed out-of-
 8 pocket expenses directly related to the donation that arose within 12 months of such donation, provided that the donor has not
 9 taken a medical deduction in accordance with the provisions of § 213 of the Internal Revenue Code for such expenses. The
 10 deduction may be taken in the taxable year in which the donation is made or the taxable year in which the 12-month period
 11 expires.

12 14. For taxable years beginning on and after January 1, 2013, the amount an individual age 66 or older with earned income of at
 13 least \$20,000 for the year and federal adjusted gross income not in excess of \$30,000 for the year pays annually in premiums for
 14 (i) a prepaid funeral insurance policy covering the individual or (ii) medical or dental insurance for any person for whom
 15 individual tax filers may claim a deduction for such premiums under federal income tax laws. As used in this subdivision, "earned
 16 income" means the same as that term is defined in § 32(c) of the Internal Revenue Code. The deduction shall not be allowed for
 17 any portion of such premiums paid for which the individual has (a) been reimbursed, (b) claimed a deduction for federal income
 18 tax purposes, (c) claimed a deduction or subtraction under another provision of this section, or (d) claimed a federal income tax
 19 credit or any income tax credit pursuant to this chapter.

20 15. For taxable years beginning on and after January 1, 2018, but before January 1, 2022, 20 percent of business interest
 21 disallowed as a deduction pursuant to § 163(j) of the Internal Revenue Code. For taxable years beginning on and after January 1,
 22 2022, 30 percent of business interest disallowed as a deduction pursuant to § 163(j) of the Internal Revenue Code. For purposes of
 23 this subdivision, "business interest" means the same as that term is defined under § 163(j) of the Internal Revenue Code.

24 16. For taxable years beginning on and after January 1, 2019, the actual amount of real and personal property taxes imposed by the
 25 Commonwealth or any other taxing jurisdiction not otherwise deducted solely on account of the dollar limitation imposed on
 26 individual deductions by § 164(b)(6)(B) of the Internal Revenue Code.

27 17. For taxable years beginning before January 1, 2021, up to \$100,000 of the amount that is not deductible when computing
 28 federal adjusted gross income solely on account of the portion of subdivision B 10 of § 58.1-301 related to Paycheck Protection
 29 Program loans.

30 **25. That §§ 58.1-322.03 and 58.1-402 of the Code of Virginia are amended and reenacted as follows:**

31 **§ 58.1-322.03. (Contingent expiration date — See Editor's note) Virginia taxable income; deductions.**

32 In computing Virginia taxable income pursuant to § 58.1-322, there shall be deducted from Virginia adjusted gross income as
 33 defined in § 58.1-321:

34 1. a. The amount allowable for itemized deductions for federal income tax purposes where the taxpayer has elected for the taxable
 35 year to itemize deductions on his federal return, but reduced by the amount of income taxes imposed by the Commonwealth or
 36 any other taxing jurisdiction and deducted on such federal return and increased by an amount that, when added to the amount
 37 deducted under § 170 of the Internal Revenue Code for mileage, results in a mileage deduction at the state level for such purposes
 38 at a rate of 18 cents per mile; or

39 b. Provided that the taxpayer has not itemized deductions for the taxable year on his federal income tax return: (i) for taxable years
 40 beginning before January 1, 2019, and on and after January 1, 2026, \$3,000 for single individuals and \$6,000 for married persons
 41 (one-half of such amounts in the case of a married individual filing a separate return) and (ii) for taxable years beginning on and
 42 after January 1, 2019, but before January 1, 2026, \$4,500 for single individuals and \$9,000 for married persons (one-half of such
 43 amounts in the case of a married individual filing a separate return). For purposes of this section, any person who may be claimed
 44 as a dependent on another taxpayer's return for the taxable year may compute the deduction only with respect to earned income.

45 2. a. A deduction in the amount of \$930 for each personal exemption allowable to the taxpayer for federal income tax purposes.

46 b. Each blind or aged taxpayer as defined under § 63(f) of the Internal Revenue Code shall be entitled to an additional personal
 47 exemption in the amount of \$800.

48 The additional deduction for blind or aged taxpayers allowed under this subdivision shall be allowable regardless of whether the
 49 taxpayer itemizes deductions for the taxable year for federal income tax purposes.

50 3. A deduction equal to the amount of employment-related expenses upon which the federal credit is based under § 21 of the
 51 Internal Revenue Code for expenses for household and dependent care services necessary for gainful employment.

52 4. An additional \$1,000 deduction for each child residing for the entire taxable year in a home under permanent foster care
 53 placement as defined in § 63.2-908, provided that the taxpayer can also claim the child as a personal exemption under § 151 of the

1 Internal Revenue Code.

2 5. a. A deduction in the amount of \$12,000 for individuals born on or before January 1, 1939.

3 b. A deduction in the amount of \$12,000 for individuals born after January 1, 1939, who have attained the age of 65. This deduction
4 shall be reduced by \$1 for every \$1 that the taxpayer's adjusted federal adjusted gross income exceeds \$50,000 for single taxpayers or
5 \$75,000 for married taxpayers. For married taxpayers filing separately, the deduction shall be reduced by \$1 for every \$1 that the total
6 combined adjusted federal adjusted gross income of both spouses exceeds \$75,000.

7 For the purposes of this subdivision, "adjusted federal adjusted gross income" means federal adjusted gross income minus any benefits
8 received under Title II of the Social Security Act and other benefits subject to federal income taxation solely pursuant to § 86 of the
9 Internal Revenue Code, as amended.

10 6. The amount an individual pays as a fee for an initial screening to become a possible bone marrow donor, if (i) the individual is not
11 reimbursed for such fee or (ii) the individual has not claimed a deduction for the payment of such fee on his federal income tax return.

12 7. a. A deduction shall be allowed to the purchaser or contributor for the amount paid or contributed during the taxable year for a
13 prepaid tuition contract or college savings trust account entered into with the Virginia College Savings Plan, pursuant to Chapter 7 (§
14 23.1-700 et seq.) of Title 23.1. Except as provided in subdivision b, the amount deducted on any individual income tax return in any
15 taxable year shall be limited to \$4,000 per prepaid tuition contract or college savings trust account. No deduction shall be allowed
16 pursuant to this subdivision 7 if such payments or contributions are deducted on the purchaser's or contributor's federal income tax
17 return. If the purchase price or annual contribution to a college savings trust account exceeds \$4,000, the remainder may be carried
18 forward and subtracted in future taxable years until the purchase price or college savings trust contribution has been fully deducted;
19 however, except as provided in subdivision b, in no event shall the amount deducted in any taxable year exceed \$4,000 per contract or
20 college savings trust account. Notwithstanding the statute of limitations on assessments contained in § 58.1-312, any deduction taken
21 hereunder shall be subject to recapture in the taxable year or years in which distributions or refunds are made for any reason other than
22 (i) to pay qualified higher education expenses, as defined in § 529 of the Internal Revenue Code or (ii) the beneficiary's death,
23 disability, or receipt of a scholarship. For the purposes of this subdivision, "purchaser" or "contributor" means the person shown as
24 such on the records of the Virginia College Savings Plan as of December 31 of the taxable year. In the case of a transfer of ownership
25 of a prepaid tuition contract or college savings trust account, the transferee shall succeed to the transferor's tax attributes associated
26 with a prepaid tuition contract or college savings trust account, including, but not limited to, carryover and recapture of deductions.

27 b. A purchaser of a prepaid tuition contract or contributor to a college savings trust account who has attained age 70 shall not be subject
28 to the limitation that the amount of the deduction not exceed \$4,000 per prepaid tuition contract or college savings trust account in any
29 taxable year. Such taxpayer shall be allowed a deduction for the full amount paid for the contract or contributed to a college savings
30 trust account, less any amounts previously deducted.

31 8. The total amount an individual actually contributed in funds to the Virginia Public School Construction Grants Program and Fund,
32 established in Chapter 11.1 (§ 22.1-175.1 et seq.) of Title 22.1, provided that the individual has not claimed a deduction for such
33 amount on his federal income tax return.

34 9. An amount equal to 20 percent of the tuition costs incurred by an individual employed as a primary or secondary school teacher
35 licensed pursuant to Chapter 15 (§ 22.1-289.1 et seq.) of Title 22.1 to attend continuing teacher education courses that are required as a
36 condition of employment; however, the deduction provided by this subdivision shall be available only if (i) the individual is not
37 reimbursed for such tuition costs and (ii) the individual has not claimed a deduction for the payment of such tuition costs on his federal
38 income tax return.

39 10. The amount an individual pays annually in premiums for long-term health care insurance, provided that the individual has not
40 claimed a deduction for federal income tax purposes, or, for taxable years beginning before January 1, 2014, a credit under § 58.1-
41 339.11. For taxable years beginning on and after January 1, 2014, no such deduction for long-term health care insurance premiums paid
42 by the individual during the taxable year shall be allowed if the individual has claimed a federal income tax deduction for such taxable
43 year for long-term health care insurance premiums paid by him.

44 11. Contract payments to a producer of quota tobacco or a tobacco quota holder, or their spouses, as provided under the American Jobs
45 Creation Act of 2004 (P.L. 108-357), but only to the extent that such payments have not been subtracted pursuant to subsection D of §
46 58.1-402, as follows:

47 a. If the payment is received in installment payments, then the recognized gain may be subtracted in the taxable year immediately
48 following the year in which the installment payment is received.

49 b. If the payment is received in a single payment, then 10 percent of the recognized gain may be subtracted in the taxable year
50 immediately following the year in which the single payment is received. The taxpayer may then deduct an equal amount in each of the
51 nine succeeding taxable years.

52 12. An amount equal to 20 percent of the sum paid by an individual pursuant to Chapter 6 (§ 58.1-600 et seq.), not to exceed \$500 in
53 each taxable year, in purchasing for his own use the following items of tangible personal property: (i) any clothes washers, room air
54 conditioners, dishwashers, and standard size refrigerators that meet or exceed the applicable energy star efficiency requirements

1 developed by the U.S. Environmental Protection Agency and the U.S. Department of Energy; (ii) any fuel cell that (a) generates
 2 electricity using an electrochemical process, (b) has an electricity-only generation efficiency greater than 35 percent, and (c) has a
 3 generating capacity of at least two kilowatts; (iii) any gas heat pump that has a coefficient of performance of at least 1.25 for
 4 heating and at least 0.70 for cooling; (iv) any electric heat pump hot water heater that yields an energy factor of at least 1.7; (v)
 5 any electric heat pump that has a heating system performance factor of at least 8.0 and a cooling seasonal energy efficiency ratio
 6 of at least 13.0; (vi) any central air conditioner that has a cooling seasonal energy efficiency ratio of at least 13.5; (vii) any
 7 advanced gas or oil water heater that has an energy factor of at least 0.65; (viii) any advanced oil-fired boiler with a minimum
 8 annual fuel-utilization rating of 85; (ix) any advanced oil-fired furnace with a minimum annual fuel-utilization rating of 85; and
 9 (x) programmable thermostats.

10 13. The lesser of \$5,000 or the amount actually paid by a living donor of an organ or other living tissue for unreimbursed out-of-
 11 pocket expenses directly related to the donation that arose within 12 months of such donation, provided that the donor has not
 12 taken a medical deduction in accordance with the provisions of § 213 of the Internal Revenue Code for such expenses. The
 13 deduction may be taken in the taxable year in which the donation is made or the taxable year in which the 12-month period
 14 expires.

15 14. For taxable years beginning on and after January 1, 2013, the amount an individual age 66 or older with earned income of at
 16 least \$20,000 for the year and federal adjusted gross income not in excess of \$30,000 for the year pays annually in premiums for
 17 (i) a prepaid funeral insurance policy covering the individual or (ii) medical or dental insurance for any person for whom
 18 individual tax filers may claim a deduction for such premiums under federal income tax laws. As used in this subdivision, "earned
 19 income" means the same as that term is defined in § 32(c) of the Internal Revenue Code. The deduction shall not be allowed for
 20 any portion of such premiums paid for which the individual has (a) been reimbursed, (b) claimed a deduction for federal income
 21 tax purposes, (c) claimed a deduction or subtraction under another provision of this section, or (d) claimed a federal income tax
 22 credit or any income tax credit pursuant to this chapter.

23 15. *Business interest disallowed as a deduction pursuant to § 163(j) of the Internal Revenue Code:*

24 a. For taxable years beginning on and after January 1, 2018, but before January 1, 2022, 20 percent of *such disallowed* business
 25 interest; ~~disallowed as a deduction pursuant to § 163(j) of the Internal Revenue Code:~~

26 b. For taxable years beginning on and after January 1, 2022, *but before January 1, 2024*, 30 percent of *such disallowed* business
 27 interest; ~~and disallowed as a deduction pursuant to § 163(j) of the Internal Revenue Code:~~

28 c. *For taxable years beginning on and after January 1, 2024*, 50 percent of *such disallowed* business interest.

29 For purposes of ~~this~~ subdivision 15, "business interest" means the same as that term is defined under § 163(j) of the Internal
 30 Revenue Code.

31 16. For taxable years beginning on and after January 1, 2019, the actual amount of real and personal property taxes imposed by the
 32 Commonwealth or any other taxing jurisdiction not otherwise deducted solely on account of the dollar limitation imposed on
 33 individual deductions by § 164(b)(6)(B) of the Internal Revenue Code.

34 17. For taxable years beginning before January 1, 2021, up to \$100,000 of the amount that is not deductible when computing
 35 federal adjusted gross income solely on account of the portion of subdivision B 10 of § 58.1-301 related to Paycheck Protection
 36 Program loans.

37 **§ 58.1-322.03. (Contingently effective pursuant to Acts 2022, Sp. Sess. I, c. 2, cl. 7) Virginia taxable income; deductions.**

38 In computing Virginia taxable income pursuant to § 58.1-322, there shall be deducted from Virginia adjusted gross income as
 39 defined in § 58.1-321:

40 1. a. The amount allowable for itemized deductions for federal income tax purposes where the taxpayer has elected for the taxable
 41 year to itemize deductions on his federal return, but reduced by the amount of income taxes imposed by the Commonwealth or
 42 any other taxing jurisdiction and deducted on such federal return and increased by an amount that, when added to the amount
 43 deducted under § 170 of the Internal Revenue Code for mileage, results in a mileage deduction at the state level for such purposes
 44 at a rate of 18 cents per mile; or

45 b. Provided that the taxpayer has not itemized deductions for the taxable year on his federal income tax return: (i) for taxable years
 46 beginning before January 1, 2019, and on and after January 1, 2026, \$3,000 for single individuals and \$6,000 for married persons
 47 (one-half of such amounts in the case of a married individual filing a separate return); (ii) for taxable years beginning on and after
 48 January 1, 2019, but before January 1, 2022, \$4,500 for single individuals and \$9,000 for married persons (one-half of such
 49 amounts in the case of a married individual filing a separate return); and (iii) for taxable years beginning on and after January 1,
 50 2022, but before January 1, 2026, \$8,000 for single individuals and \$16,000 for married persons (one-half of such amounts in the
 51 case of a married individual filing a separate return). For purposes of this section, any person who may be claimed as a dependent
 52 on another taxpayer's return for the taxable year may compute the deduction only with respect to earned income.

53 2. a. A deduction in the amount of \$930 for each personal exemption allowable to the taxpayer for federal income tax purposes.

- 1 b. Each blind or aged taxpayer as defined under § 63(f) of the Internal Revenue Code shall be entitled to an additional personal
2 exemption in the amount of \$800.
- 3 The additional deduction for blind or aged taxpayers allowed under this subdivision shall be allowable regardless of whether the
4 taxpayer itemizes deductions for the taxable year for federal income tax purposes.
- 5 3. A deduction equal to the amount of employment-related expenses upon which the federal credit is based under § 21 of the Internal
6 Revenue Code for expenses for household and dependent care services necessary for gainful employment.
- 7 4. An additional \$1,000 deduction for each child residing for the entire taxable year in a home under permanent foster care placement
8 as defined in § 63.2-908, provided that the taxpayer can also claim the child as a personal exemption under § 151 of the Internal
9 Revenue Code.
- 10 5. a. A deduction in the amount of \$12,000 for individuals born on or before January 1, 1939.
- 11 b. A deduction in the amount of \$12,000 for individuals born after January 1, 1939, who have attained the age of 65. This deduction
12 shall be reduced by \$1 for every \$1 that the taxpayer's adjusted federal adjusted gross income exceeds \$50,000 for single taxpayers or
13 \$75,000 for married taxpayers. For married taxpayers filing separately, the deduction shall be reduced by \$1 for every \$1 that the total
14 combined adjusted federal adjusted gross income of both spouses exceeds \$75,000.
- 15 For the purposes of this subdivision, "adjusted federal adjusted gross income" means federal adjusted gross income minus any benefits
16 received under Title II of the Social Security Act and other benefits subject to federal income taxation solely pursuant to § 86 of the
17 Internal Revenue Code, as amended.
- 18 6. The amount an individual pays as a fee for an initial screening to become a possible bone marrow donor, if (i) the individual is not
19 reimbursed for such fee or (ii) the individual has not claimed a deduction for the payment of such fee on his federal income tax return.
- 20 7. a. A deduction shall be allowed to the purchaser or contributor for the amount paid or contributed during the taxable year for a
21 prepaid tuition contract or college savings trust account entered into with the Virginia College Savings Plan, pursuant to Chapter 7 (§
22 23.1-700 et seq.) of Title 23.1. Except as provided in subdivision b, the amount deducted on any individual income tax return in any
23 taxable year shall be limited to \$4,000 per prepaid tuition contract or college savings trust account. No deduction shall be allowed
24 pursuant to this subdivision 7 if such payments or contributions are deducted on the purchaser's or contributor's federal income tax
25 return. If the purchase price or annual contribution to a college savings trust account exceeds \$4,000, the remainder may be carried
26 forward and subtracted in future taxable years until the purchase price or college savings trust contribution has been fully deducted;
27 however, except as provided in subdivision b, in no event shall the amount deducted in any taxable year exceed \$4,000 per contract or
28 college savings trust account. Notwithstanding the statute of limitations on assessments contained in § 58.1-312, any deduction taken
29 hereunder shall be subject to recapture in the taxable year or years in which distributions or refunds are made for any reason other than
30 (i) to pay qualified higher education expenses, as defined in § 529 of the Internal Revenue Code or (ii) the beneficiary's death,
31 disability, or receipt of a scholarship. For the purposes of this subdivision, "purchaser" or "contributor" means the person shown as
32 such on the records of the Virginia College Savings Plan as of December 31 of the taxable year. In the case of a transfer of ownership
33 of a prepaid tuition contract or college savings trust account, the transferee shall succeed to the transferor's tax attributes associated
34 with a prepaid tuition contract or college savings trust account, including, but not limited to, carryover and recapture of deductions.
- 35 b. A purchaser of a prepaid tuition contract or contributor to a college savings trust account who has attained age 70 shall not be subject
36 to the limitation that the amount of the deduction not exceed \$4,000 per prepaid tuition contract or college savings trust account in any
37 taxable year. Such taxpayer shall be allowed a deduction for the full amount paid for the contract or contributed to a college savings
38 trust account, less any amounts previously deducted.
- 39 8. The total amount an individual actually contributed in funds to the Virginia Public School Construction Grants Program and Fund,
40 established in Chapter 11.1 (§ 22.1-175.1 et seq.) of Title 22.1, provided that the individual has not claimed a deduction for such
41 amount on his federal income tax return.
- 42 9. An amount equal to 20 percent of the tuition costs incurred by an individual employed as a primary or secondary school teacher
43 licensed pursuant to Chapter 15 (§ 22.1-289.1 et seq.) of Title 22.1 to attend continuing teacher education courses that are required as a
44 condition of employment; however, the deduction provided by this subdivision shall be available only if (i) the individual is not
45 reimbursed for such tuition costs and (ii) the individual has not claimed a deduction for the payment of such tuition costs on his federal
46 income tax return.
- 47 10. The amount an individual pays annually in premiums for long-term health care insurance, provided that the individual has not
48 claimed a deduction for federal income tax purposes, or, for taxable years beginning before January 1, 2014, a credit under § 58.1-
49 339.11. For taxable years beginning on and after January 1, 2014, no such deduction for long-term health care insurance premiums paid
50 by the individual during the taxable year shall be allowed if the individual has claimed a federal income tax deduction for such taxable
51 year for long-term health care insurance premiums paid by him.
- 52 11. Contract payments to a producer of quota tobacco or a tobacco quota holder, or their spouses, as provided under the American Jobs
53 Creation Act of 2004 (P.L. 108-357), but only to the extent that such payments have not been subtracted pursuant to subsection D of §
54 58.1-402, as follows:

- 1 a. If the payment is received in installment payments, then the recognized gain may be subtracted in the taxable year immediately
2 following the year in which the installment payment is received.
- 3 b. If the payment is received in a single payment, then 10 percent of the recognized gain may be subtracted in the taxable year
4 immediately following the year in which the single payment is received. The taxpayer may then deduct an equal amount in each of
5 the nine succeeding taxable years.
- 6 12. An amount equal to 20 percent of the sum paid by an individual pursuant to Chapter 6 (§ 58.1-600 et seq.), not to exceed \$500
7 in each taxable year, in purchasing for his own use the following items of tangible personal property: (i) any clothes washers,
8 room air conditioners, dishwashers, and standard size refrigerators that meet or exceed the applicable energy star efficiency
9 requirements developed by the U.S. Environmental Protection Agency and the U.S. Department of Energy; (ii) any fuel cell that
10 (a) generates electricity using an electrochemical process, (b) has an electricity-only generation efficiency greater than 35 percent,
11 and (c) has a generating capacity of at least two kilowatts; (iii) any gas heat pump that has a coefficient of performance of at least
12 1.25 for heating and at least 0.70 for cooling; (iv) any electric heat pump hot water heater that yields an energy factor of at least
13 1.7; (v) any electric heat pump that has a heating system performance factor of at least 8.0 and a cooling seasonal energy
14 efficiency ratio of at least 13.0; (vi) any central air conditioner that has a cooling seasonal energy efficiency ratio of at least 13.5;
15 (vii) any advanced gas or oil water heater that has an energy factor of at least 0.65; (viii) any advanced oil-fired boiler with a
16 minimum annual fuel-utilization rating of 85; (ix) any advanced oil-fired furnace with a minimum annual fuel-utilization rating of
17 85; and (x) programmable thermostats.
- 18 13. The lesser of \$5,000 or the amount actually paid by a living donor of an organ or other living tissue for unreimbursed out-of-
19 pocket expenses directly related to the donation that arose within 12 months of such donation, provided that the donor has not
20 taken a medical deduction in accordance with the provisions of § 213 of the Internal Revenue Code for such expenses. The
21 deduction may be taken in the taxable year in which the donation is made or the taxable year in which the 12-month period
22 expires.
- 23 14. For taxable years beginning on and after January 1, 2013, the amount an individual age 66 or older with earned income of at
24 least \$20,000 for the year and federal adjusted gross income not in excess of \$30,000 for the year pays annually in premiums for
25 (i) a prepaid funeral insurance policy covering the individual or (ii) medical or dental insurance for any person for whom
26 individual tax filers may claim a deduction for such premiums under federal income tax laws. As used in this subdivision, "earned
27 income" means the same as that term is defined in § 32(c) of the Internal Revenue Code. The deduction shall not be allowed for
28 any portion of such premiums paid for which the individual has (a) been reimbursed, (b) claimed a deduction for federal income
29 tax purposes, (c) claimed a deduction or subtraction under another provision of this section, or (d) claimed a federal income tax
30 credit or any income tax credit pursuant to this chapter.
- 31 15. *Business interest disallowed as a deduction pursuant to § 163(j) of the Internal Revenue Code:*
- 32 a. For taxable years beginning on and after January 1, 2018, but before January 1, 2022, 20 percent of *such disallowed* business
33 interest; ~~disallowed as a deduction pursuant to § 163(j) of the Internal Revenue Code.~~
- 34 b. For taxable years beginning on and after January 1, 2022, *but before January 1, 2024*, 30 percent of *such disallowed* business
35 interest; ~~and disallowed as a deduction pursuant to § 163(j) of the Internal Revenue Code.~~
- 36 c. *For taxable years beginning on and after January 1, 2024, 50 percent of such disallowed business interest.*
- 37 For purposes of ~~this~~ subdivision 15, "business interest" means the same as that term is defined under § 163(j) of the Internal
38 Revenue Code.
- 39 16. For taxable years beginning on and after January 1, 2019, the actual amount of real and personal property taxes imposed by the
40 Commonwealth or any other taxing jurisdiction not otherwise deducted solely on account of the dollar limitation imposed on
41 individual deductions by § 164(b)(6)(B) of the Internal Revenue Code.
- 42 17. For taxable years beginning before January 1, 2021, up to \$100,000 of the amount that is not deductible when computing
43 federal adjusted gross income solely on account of the portion of subdivision B 10 of § 58.1-301 related to Paycheck Protection
44 Program loans.
- 45 **§ 58.1-322.03. (Contingently effective pursuant to Acts 2022, Sp. Sess. I, c. 2, cl. 8) Virginia taxable income; deductions.**
- 46 In computing Virginia taxable income pursuant to § 58.1-322, there shall be deducted from Virginia adjusted gross income as
47 defined in § 58.1-321:
- 48 1. a. The amount allowable for itemized deductions for federal income tax purposes where the taxpayer has elected for the taxable
49 year to itemize deductions on his federal return, but reduced by the amount of income taxes imposed by the Commonwealth or
50 any other taxing jurisdiction and deducted on such federal return and increased by an amount that, when added to the amount
51 deducted under § 170 of the Internal Revenue Code for mileage, results in a mileage deduction at the state level for such purposes
52 at a rate of 18 cents per mile; or

- 1 b. Provided that the taxpayer has not itemized deductions for the taxable year on his federal income tax return: (i) for taxable years
2 beginning before January 1, 2019, and on and after January 1, 2026, \$3,000 for single individuals and \$6,000 for married persons (one-
3 half of such amounts in the case of a married individual filing a separate return); (ii) for taxable years beginning on and after January 1,
4 2019, but before January 1, 2022, \$4,500 for single individuals and \$9,000 for married persons (one-half of such amounts in the case of
5 a married individual filing a separate return); and (iii) for taxable years beginning on and after January 1, 2022, but before January 1,
6 2026, \$8,000 for single individuals and \$16,000 for married persons (one-half of such amounts in the case of a married individual filing
7 a separate return). For purposes of this section, any person who may be claimed as a dependent on another taxpayer's return for the
8 taxable year may compute the deduction only with respect to earned income.
- 9 2. a. A deduction in the amount of \$930 for each personal exemption allowable to the taxpayer for federal income tax purposes.
- 10 b. Each blind or aged taxpayer as defined under § 63(f) of the Internal Revenue Code shall be entitled to an additional personal
11 exemption in the amount of \$800.
12 The additional deduction for blind or aged taxpayers allowed under this subdivision shall be allowable regardless of whether the
13 taxpayer itemizes deductions for the taxable year for federal income tax purposes.
- 14 3. A deduction equal to the amount of employment-related expenses upon which the federal credit is based under § 21 of the Internal
15 Revenue Code for expenses for household and dependent care services necessary for gainful employment.
- 16 4. An additional \$1,000 deduction for each child residing for the entire taxable year in a home under permanent foster care placement
17 as defined in § 63.2-908, provided that the taxpayer can also claim the child as a personal exemption under § 151 of the Internal
18 Revenue Code.
- 19 5. a. A deduction in the amount of \$12,000 for individuals born on or before January 1, 1939.
- 20 b. A deduction in the amount of \$12,000 for individuals born after January 1, 1939, who have attained the age of 65. This deduction
21 shall be reduced by \$1 for every \$1 that the taxpayer's adjusted federal adjusted gross income exceeds \$50,000 for single taxpayers or
22 \$75,000 for married taxpayers. For married taxpayers filing separately, the deduction shall be reduced by \$1 for every \$1 that the total
23 combined adjusted federal adjusted gross income of both spouses exceeds \$75,000.
24 For the purposes of this subdivision, "adjusted federal adjusted gross income" means federal adjusted gross income minus any benefits
25 received under Title II of the Social Security Act and other benefits subject to federal income taxation solely pursuant to § 86 of the
26 Internal Revenue Code, as amended.
- 27 6. The amount an individual pays as a fee for an initial screening to become a possible bone marrow donor, if (i) the individual is not
28 reimbursed for such fee or (ii) the individual has not claimed a deduction for the payment of such fee on his federal income tax return.
- 29 7. a. A deduction shall be allowed to the purchaser or contributor for the amount paid or contributed during the taxable year for a
30 prepaid tuition contract or college savings trust account entered into with the Virginia College Savings Plan, pursuant to Chapter 7 (§
31 23.1-700 et seq.) of Title 23.1. Except as provided in subdivision b, the amount deducted on any individual income tax return in any
32 taxable year shall be limited to \$4,000 per prepaid tuition contract or college savings trust account. No deduction shall be allowed
33 pursuant to this subdivision 7 if such payments or contributions are deducted on the purchaser's or contributor's federal income tax
34 return. If the purchase price or annual contribution to a college savings trust account exceeds \$4,000, the remainder may be carried
35 forward and subtracted in future taxable years until the purchase price or college savings trust contribution has been fully deducted;
36 however, except as provided in subdivision b, in no event shall the amount deducted in any taxable year exceed \$4,000 per contract or
37 college savings trust account. Notwithstanding the statute of limitations on assessments contained in § 58.1-312, any deduction taken
38 hereunder shall be subject to recapture in the taxable year or years in which distributions or refunds are made for any reason other than
39 (i) to pay qualified higher education expenses, as defined in § 529 of the Internal Revenue Code or (ii) the beneficiary's death,
40 disability, or receipt of a scholarship. For the purposes of this subdivision, "purchaser" or "contributor" means the person shown as
41 such on the records of the Virginia College Savings Plan as of December 31 of the taxable year. In the case of a transfer of ownership
42 of a prepaid tuition contract or college savings trust account, the transferee shall succeed to the transferor's tax attributes associated
43 with a prepaid tuition contract or college savings trust account, including, but not limited to, carryover and recapture of deductions.
- 44 b. A purchaser of a prepaid tuition contract or contributor to a college savings trust account who has attained age 70 shall not be subject
45 to the limitation that the amount of the deduction not exceed \$4,000 per prepaid tuition contract or college savings trust account in any
46 taxable year. Such taxpayer shall be allowed a deduction for the full amount paid for the contract or contributed to a college savings
47 trust account, less any amounts previously deducted.
- 48 8. The total amount an individual actually contributed in funds to the Virginia Public School Construction Grants Program and Fund,
49 established in Chapter 11.1 (§ 22.1-175.1 et seq.) of Title 22.1, provided that the individual has not claimed a deduction for such
50 amount on his federal income tax return.
- 51 9. An amount equal to 20 percent of the tuition costs incurred by an individual employed as a primary or secondary school teacher
52 licensed pursuant to Chapter 15 (§ 22.1-289.1 et seq.) of Title 22.1 to attend continuing teacher education courses that are required as a
53 condition of employment; however, the deduction provided by this subdivision shall be available only if (i) the individual is not
54 reimbursed for such tuition costs and (ii) the individual has not claimed a deduction for the payment of such tuition costs on his federal
55 income tax return.

10. The amount an individual pays annually in premiums for long-term health care insurance, provided that the individual has not claimed a deduction for federal income tax purposes, or, for taxable years beginning before January 1, 2014, a credit under § 58.1-339.11. For taxable years beginning on and after January 1, 2014, no such deduction for long-term health care insurance premiums paid by the individual during the taxable year shall be allowed if the individual has claimed a federal income tax deduction for such taxable year for long-term health care insurance premiums paid by him.
11. Contract payments to a producer of quota tobacco or a tobacco quota holder, or their spouses, as provided under the American Jobs Creation Act of 2004 (P.L. 108-357), but only to the extent that such payments have not been subtracted pursuant to subsection D of § 58.1-402, as follows:
- a. If the payment is received in installment payments, then the recognized gain may be subtracted in the taxable year immediately following the year in which the installment payment is received.
- b. If the payment is received in a single payment, then 10 percent of the recognized gain may be subtracted in the taxable year immediately following the year in which the single payment is received. The taxpayer may then deduct an equal amount in each of the nine succeeding taxable years.
12. An amount equal to 20 percent of the sum paid by an individual pursuant to Chapter 6 (§ 58.1-600 et seq.), not to exceed \$500 in each taxable year, in purchasing for his own use the following items of tangible personal property: (i) any clothes washers, room air conditioners, dishwashers, and standard size refrigerators that meet or exceed the applicable energy star efficiency requirements developed by the U.S. Environmental Protection Agency and the U.S. Department of Energy; (ii) any fuel cell that (a) generates electricity using an electrochemical process, (b) has an electricity-only generation efficiency greater than 35 percent, and (c) has a generating capacity of at least two kilowatts; (iii) any gas heat pump that has a coefficient of performance of at least 1.25 for heating and at least 0.70 for cooling; (iv) any electric heat pump hot water heater that yields an energy factor of at least 1.7; (v) any electric heat pump that has a heating system performance factor of at least 8.0 and a cooling seasonal energy efficiency ratio of at least 13.0; (vi) any central air conditioner that has a cooling seasonal energy efficiency ratio of at least 13.5; (vii) any advanced gas or oil water heater that has an energy factor of at least 0.65; (viii) any advanced oil-fired boiler with a minimum annual fuel-utilization rating of 85; (ix) any advanced oil-fired furnace with a minimum annual fuel-utilization rating of 85; and (x) programmable thermostats.
13. The lesser of \$5,000 or the amount actually paid by a living donor of an organ or other living tissue for unreimbursed out-of-pocket expenses directly related to the donation that arose within 12 months of such donation, provided that the donor has not taken a medical deduction in accordance with the provisions of § 213 of the Internal Revenue Code for such expenses. The deduction may be taken in the taxable year in which the donation is made or the taxable year in which the 12-month period expires.
14. For taxable years beginning on and after January 1, 2013, the amount an individual age 66 or older with earned income of at least \$20,000 for the year and federal adjusted gross income not in excess of \$30,000 for the year pays annually in premiums for (i) a prepaid funeral insurance policy covering the individual or (ii) medical or dental insurance for any person for whom individual tax filers may claim a deduction for such premiums under federal income tax laws. As used in this subdivision, "earned income" means the same as that term is defined in § 32(c) of the Internal Revenue Code. The deduction shall not be allowed for any portion of such premiums paid for which the individual has (a) been reimbursed, (b) claimed a deduction for federal income tax purposes, (c) claimed a deduction or subtraction under another provision of this section, or (d) claimed a federal income tax credit or any income tax credit pursuant to this chapter.
15. *Business interest disallowed as a deduction pursuant to § 163(j) of the Internal Revenue Code:*
- a. For taxable years beginning on and after January 1, 2018, but before January 1, 2022, 20 percent of *such disallowed* business interest; ~~disallowed as a deduction pursuant to § 163(j) of the Internal Revenue Code.~~
- b. For taxable years beginning on and after January 1, 2022, *but before January 1, 2024*, 30 percent of *such disallowed* business interest; ~~and disallowed as a deduction pursuant to § 163(j) of the Internal Revenue Code.~~
- c. *For taxable years beginning on and after January 1, 2024, 50 percent of such disallowed business interest.*
- For purposes of ~~this~~ subdivision 15, "business interest" means the same as that term is defined under § 163(j) of the Internal Revenue Code.
16. For taxable years beginning on and after January 1, 2019, the actual amount of real and personal property taxes imposed by the Commonwealth or any other taxing jurisdiction not otherwise deducted solely on account of the dollar limitation imposed on individual deductions by § 164(b)(6)(B) of the Internal Revenue Code.
17. For taxable years beginning before January 1, 2021, up to \$100,000 of the amount that is not deductible when computing federal adjusted gross income solely on account of the portion of subdivision B 10 of § 58.1-301 related to Paycheck Protection Program loans.

1 § 58.1-402. Virginia taxable income.

2 A. For purposes of this article, Virginia taxable income for a taxable year means the federal taxable income and any other income
3 taxable to the corporation under federal law for such year of a corporation adjusted as provided in subsections B, C, D, E, G, and H.
4 For a regulated investment company and a real estate investment trust, such term means the "investment company taxable income" and
5 "real estate investment trust taxable income," respectively, to which shall be added in each case any amount of capital gains and any
6 other income taxable to the corporation under federal law which shall be further adjusted as provided in subsections B, C, D, E, G, and
7 H.

8 B. There shall be added to the extent excluded from federal taxable income:

9 1. Interest, less related expenses to the extent not deducted in determining federal taxable income, on obligations of any state other than
10 Virginia, or of a political subdivision of any such other state unless created by compact or agreement to which the Commonwealth is a
11 party;

12 2. Interest or dividends, less related expenses to the extent not deducted in determining federal taxable income, on obligations or
13 securities of any authority, commission or instrumentality of the United States, which the laws of the United States exempt from federal
14 income tax but not from state income taxes;

15 3. [Repealed.]

16 4. The amount of any net income taxes and other taxes, including franchise and excise taxes, which are based on, measured by, or
17 computed with reference to net income, imposed by the Commonwealth or any other taxing jurisdiction, to the extent deducted in
18 determining federal taxable income;

19 5. Unrelated business taxable income as defined by § 512 of the Internal Revenue Code;

20 6. [Repealed.]

21 7. The amount required to be included in income for the purpose of computing the partial tax on an accumulation distribution pursuant
22 to § 667 of the Internal Revenue Code;

23 8. a. For taxable years beginning on and after January 1, 2004, the amount of any intangible expenses and costs directly or indirectly
24 paid, accrued, or incurred to, or in connection directly or indirectly with one or more direct or indirect transactions with one or more
25 related members to the extent such expenses and costs were deductible or deducted in computing federal taxable income for Virginia
26 purposes. This addition shall not be required for any portion of the intangible expenses and costs if one of the following applies:

27 (1) The corresponding item of income received by the related member is subject to a tax based on or measured by net income or capital
28 imposed by Virginia, another state, or a foreign government that has entered into a comprehensive tax treaty with the United States
29 government;

30 (2) The related member derives at least one-third of its gross revenues from the licensing of intangible property to parties who are not
31 related members, and the transaction giving rise to the expenses and costs between the corporation and the related member was made at
32 rates and terms comparable to the rates and terms of agreements that the related member has entered into with parties who are not
33 related members for the licensing of intangible property; or

34 (3) The corporation can establish to the satisfaction of the Tax Commissioner that the intangible expenses and costs meet both of the
35 following: (i) the related member during the same taxable year directly or indirectly paid, accrued or incurred such portion to a person
36 who is not a related member, and (ii) the transaction giving rise to the intangible expenses and costs between the corporation and the
37 related member did not have as a principal purpose the avoidance of any portion of the tax due under this chapter.

38 b. A corporation required to add to its federal taxable income intangible expenses and costs pursuant to subdivision a may petition the
39 Tax Commissioner, after filing the related income tax return for the taxable year and remitting to the Tax Commissioner all taxes,
40 penalties, and interest due under this article for such taxable year including tax upon any amount of intangible expenses and costs
41 required to be added to federal taxable income pursuant to subdivision a, to consider evidence relating to the transaction or transactions
42 between the corporation and a related member or members that resulted in the corporation's taxable income being increased, as required
43 under subdivision a, for such intangible expenses and costs.

44 If the corporation can demonstrate to the Tax Commissioner's sole satisfaction, by clear and convincing evidence, that the transaction
45 or transactions between the corporation and a related member or members resulting in such increase in taxable income pursuant to
46 subdivision a had a valid business purpose other than the avoidance or reduction of the tax due under this chapter, the Tax
47 Commissioner shall permit the corporation to file an amended return.

48 For purposes of such amended return, the requirements of subdivision a shall not apply to any transaction for which the Tax
49 Commissioner is satisfied (and has identified) that the transaction had a valid business purpose other than the avoidance or reduction of
50 the tax due under this chapter. Such amended return shall be filed by the corporation within one year of the written permission granted
51 by the Tax Commissioner and any refund of the tax imposed under this article shall include interest at a rate equal to the rate of interest

1 established under § 58.1-15 and such interest shall accrue as provided under § 58.1-1833. However, upon the filing of such
 2 amended return, any related member of the corporation that subtracted from taxable income amounts received pursuant to
 3 subdivision C 21 shall be subject to the tax imposed under this article on that portion of such amounts for which the corporation
 4 has filed an amended return pursuant to this subdivision. In addition, for such transactions identified by the Tax Commissioner
 5 herein by which he has been satisfied by clear and convincing evidence, the Tax Commissioner may permit the corporation in
 6 filing income tax returns for subsequent taxable years to deduct the related intangible expenses and costs without making the
 7 adjustment under subdivision a.

8 The Tax Commissioner may charge a fee for all direct and indirect costs relating to the review of any petition pursuant to this
 9 subdivision, to include costs necessary to secure outside experts in evaluating the petition. The Tax Commissioner may condition
 10 the review of any petition pursuant to this subdivision upon payment of such fee.

11 No suit for the purpose of contesting any action of the Tax Commissioner under this subdivision shall be maintained in any court
 12 of this Commonwealth.

13 c. Nothing in subdivision B 8 shall be construed to limit or negate the Department's authority under § 58.1-446;

14 9. a. For taxable years beginning on and after January 1, 2004, the amount of any interest expenses and costs directly or indirectly
 15 paid, accrued, or incurred to, or in connection directly or indirectly with one or more direct or indirect transactions with one or
 16 more related members to the extent such expenses and costs were deductible or deducted in computing federal taxable income for
 17 Virginia purposes. This addition shall not be required for any portion of the interest expenses and costs, if:

18 (1) The related member has substantial business operations relating to interest-generating activities, in which the related member
 19 pays expenses for at least five full-time employees who maintain, manage, defend or are otherwise responsible for operations or
 20 administration relating to the interest-generating activities; and

21 (2) The interest expenses and costs are not directly or indirectly for, related to or in connection with the direct or indirect
 22 acquisition, maintenance, management, sale, exchange, or disposition of intangible property; and

23 (3) The transaction giving rise to the expenses and costs between the corporation and the related member has a valid business
 24 purpose other than the avoidance or reduction of taxation and payments between the parties are made at arm's length rates and
 25 terms; and

26 (4) One of the following applies:

27 (i) The corresponding item of income received by the related member is subject to a tax based on or measured by net income or
 28 capital imposed by Virginia, another state, or a foreign government that has entered into a comprehensive tax treaty with the
 29 United States government;

30 (ii) Payments arise pursuant to a pre-existing contract entered into when the parties were not related members provided the
 31 payments continue to be made at arm's length rates and terms;

32 (iii) The related member engages in transactions with parties other than related members that generate revenue in excess of \$2
 33 million annually; or

34 (iv) The transaction giving rise to the interest payments between the corporation and a related member was done at arm's length
 35 rates and terms and meets any of the following: (a) the related member uses funds that are borrowed from a party other than a
 36 related member or that are paid, incurred or passed-through to a person who is not a related member; (b) the debt is part of a
 37 regular and systematic funds management or portfolio investment activity conducted by the related member, whereby the funds of
 38 two or more related members are aggregated for the purpose of achieving economies of scale, the internal financing of the active
 39 business operations of members, or the benefit of centralized management of funds; (c) financing the expansion of the business
 40 operations; or (d) restructuring the debt of related members, or the pass-through of acquisition-related indebtedness to related
 41 members.

42 b. A corporation required to add to its federal taxable income interest expenses and costs pursuant to subdivision a may petition
 43 the Tax Commissioner, after filing the related income tax return for the taxable year and remitting to the Tax Commissioner all
 44 taxes, penalties, and interest due under this article for such taxable year including tax upon any amount of interest expenses and
 45 costs required to be added to federal taxable income pursuant to subdivision a, to consider evidence relating to the transaction or
 46 transactions between the corporation and a related member or members that resulted in the corporation's taxable income being
 47 increased, as required under subdivision a, for such interest expenses and costs.

48 If the corporation can demonstrate to the Tax Commissioner's sole satisfaction, by clear and convincing evidence, that the
 49 transaction or transactions between the corporation and a related member or members resulting in such increase in taxable income
 50 pursuant to subdivision a had a valid business purpose other than the avoidance or reduction of the tax due under this chapter and
 51 that the related payments between the parties were made at arm's length rates and terms, the Tax Commissioner shall permit the
 52 corporation to file an amended return. For purposes of such amended return, the requirements of subdivision a shall not apply to
 53 any transaction for which the Tax Commissioner is satisfied (and has identified) that the transaction had a valid business purpose

1 other than the avoidance or reduction of the tax due under this chapter and that the related payments between the parties were made at
2 arm's length rates and terms. Such amended return shall be filed by the corporation within one year of the written permission granted by
3 the Tax Commissioner and any refund of the tax imposed under this article shall include interest at a rate equal to the rate of interest
4 established under § 58.1-15 and such interest shall accrue as provided under § 58.1-1833. However, upon the filing of such amended
5 return, any related member of the corporation that subtracted from taxable income amounts received pursuant to subdivision C 21 shall
6 be subject to the tax imposed under this article on that portion of such amounts for which the corporation has filed an amended return
7 pursuant to this subdivision. In addition, for such transactions identified by the Tax Commissioner herein by which he has been
8 satisfied by clear and convincing evidence, the Tax Commissioner may permit the corporation in filing income tax returns for
9 subsequent taxable years to deduct the related interest expenses and costs without making the adjustment under subdivision a.

10 The Tax Commissioner may charge a fee for all direct and indirect costs relating to the review of any petition pursuant to this
11 subdivision, to include costs necessary to secure outside experts in evaluating the petition. The Tax Commissioner may condition the
12 review of any petition pursuant to this subdivision upon payment of such fee.

13 No suit for the purpose of contesting any action of the Tax Commissioner under this subdivision shall be maintained in any court of this
14 Commonwealth.

15 c. Nothing in subdivision B 9 shall be construed to limit or negate the Department's authority under § 58.1-446.

16 d. For purposes of subdivision B 9:

17 "Arm's-length rates and terms" means that (i) two or more related members enter into a written agreement for the transaction, (ii) such
18 agreement is of a duration and contains payment terms substantially similar to those that the related member would be able to obtain
19 from an unrelated entity, (iii) the interest is at or below the applicable federal rate compounded annually for debt instruments under §
20 1274(d) of the Internal Revenue Code that was in effect at the time of the agreement, and (iv) the borrower or payor adheres to the
21 payment terms of the agreement governing the transaction or any amendments thereto.

22 "Valid business purpose" means one or more business purposes that alone or in combination constitute the motivation for some
23 business activity or transaction, which activity or transaction improves, apart from tax effects, the economic position of the taxpayer, as
24 further defined by regulation.

25 10. a. For taxable years beginning on and after January 1, 2009, the amount of dividends deductible under §§ 561 and 857 of the
26 Internal Revenue Code by a Captive Real Estate Investment Trust (REIT). For purposes of this subdivision, a REIT is a Captive REIT
27 if:

28 (1) It is not regularly traded on an established securities market;

29 (2) More than 50 percent of the voting power or value of beneficial interests or shares of which, at any time during the last half of the
30 taxable year, is owned or controlled, directly or indirectly, by a single entity that is (i) a corporation or an association taxable as a
31 corporation under the Internal Revenue Code; and (ii) not exempt from federal income tax pursuant to § 501(a) of the Internal Revenue
32 Code; and

33 (3) More than 25 percent of its income consists of rents from real property as defined in § 856(d) of the Internal Revenue Code.

34 b. For purposes of applying the ownership test of subdivision 10 a (2), the following entities shall not be considered a corporation or an
35 association taxable as a corporation:

36 (1) Any REIT that is not treated as a Captive REIT;

37 (2) Any REIT subsidiary under § 856 of the Internal Revenue Code other than a qualified REIT subsidiary of a Captive REIT;

38 (3) Any Listed Australian Property Trust, or an entity organized as a trust, provided that a Listed Australian Property Trust owns or
39 controls, directly or indirectly, 75 percent or more of the voting or value of the beneficial interests or shares of such trust; and

40 (4) Any Qualified Foreign Entity.

41 c. For purposes of subdivision B 10, the constructive ownership rules prescribed under § 318(a) of the Internal Revenue Code, as
42 modified by § 856(d)(5) of the Internal Revenue Code, shall apply in determining the ownership of stock, assets, or net profits of any
43 person.

44 d. For purposes of subdivision B 10:

45 "Listed Australian Property Trust" means an Australian unit trust registered as a Management Investment Scheme, pursuant to the
46 Australian Corporations Act, in which the principal class of units is listed on a recognized stock exchange in Australia and is regularly
47 traded on an established securities market.

48 "Qualified Foreign Entity" means a corporation, trust, association or partnership organized outside the laws of the United States and
49 that satisfies all of the following criteria:

- 1 (1) At least 75 percent of the entity's total asset value at the close of its taxable year is represented by real estate assets, as defined
2 in § 856(c)(5)(B) of the Internal Revenue Code, thereby including shares or certificates of beneficial interest in any REIT, cash
3 and cash equivalents, and U.S. Government securities;
- 4 (2) The entity is not subject to a tax on amounts distributed to its beneficial owners, or is exempt from entity level tax;
- 5 (3) The entity distributes, on an annual basis, at least 85 percent of its taxable income, as computed in the jurisdiction in which it
6 is organized, to the holders of its shares or certificates of beneficial interest;
- 7 (4) The shares or certificates of beneficial interest of such entity are regularly traded on an established securities market or, if not
8 so traded, not more than 10 percent of the voting power or value in such entity is held directly, indirectly, or constructively by a
9 single entity or individual; and
- 10 (5) The entity is organized in a country that has a tax treaty with the United States.
- 11 e. For taxable years beginning on or after January 1, 2016, for purposes of subdivision B 10, any voting power or value of the
12 beneficial interests or shares in a REIT that is held in a segregated asset account of a life insurance corporation as described in §
13 817 of the Internal Revenue Code shall not be taken into consideration when determining if such REIT is a Captive REIT.
- 14 11. For taxable years beginning on or after January 1, 2016, to the extent that tax credit is allowed for the same donation pursuant
15 to § 58.1-439.12:12, any amount claimed as a federal income tax deduction for such donation under § 170 of the Internal Revenue
16 Code, as amended or renumbered.
- 17 C. There shall be subtracted to the extent included in and not otherwise subtracted from federal taxable income:
- 18 1. Income derived from obligations, or on the sale or exchange of obligations, of the United States and on obligations or securities
19 of any authority, commission or instrumentality of the United States to the extent exempt from state income taxes under the laws
20 of the United States including, but not limited to, stocks, bonds, treasury bills, and treasury notes, but not including interest on
21 refunds of federal taxes, interest on equipment purchase contracts, or interest on other normal business transactions.
- 22 2. Income derived from obligations, or on the sale or exchange of obligations of this Commonwealth or of any political
23 subdivision or instrumentality of this Commonwealth.
- 24 3. Dividends upon stock in any domestic international sales corporation, as defined by § 992 of the Internal Revenue Code, 50
25 percent or more of the income of which was assessable for the preceding year, or the last year in which such corporation has
26 income, under the provisions of the income tax laws of the Commonwealth.
- 27 4. The amount of any refund or credit for overpayment of income taxes imposed by this Commonwealth or any other taxing
28 jurisdiction.
- 29 5. Any amount included therein by the operation of the provisions of § 78 of the Internal Revenue Code (foreign dividend gross-
30 up).
- 31 6. The amount of wages or salaries eligible for the federal Targeted Jobs Credit which was not deducted for federal purposes on
32 account of the provisions of § 280C(a) of the Internal Revenue Code.
- 33 7. Any amount included therein by the operation of § 951 of the Internal Revenue Code (subpart F income) or, for taxable years
34 beginning on and after January 1, 2018, § 951A of the Internal Revenue Code (Global Intangible Low-Taxed Income).
- 35 8. Any amount included therein which is foreign source income as defined in § 58.1-302.
- 36 9. [Repealed.]
- 37 10. The amount of any dividends received from corporations in which the taxpaying corporation owns 50 percent or more of the
38 voting stock.
- 39 11. [Repealed.]
- 40 12, 13. [Expired.]
- 41 14. For taxable years beginning on or after January 1, 1995, the amount for "qualified research expenses" or "basic research
42 expenses" eligible for deduction for federal purposes, but which were not deducted, on account of the provisions of § 280C(c) of
43 the Internal Revenue Code.
- 44 15. For taxable years beginning on or after January 1, 2000, the total amount actually contributed in funds to the Virginia Public
45 School Construction Grants Program and Fund established in Chapter 11.1 (§ 22.1-175.1 et seq.) of Title 22.1.
- 46 16. For taxable years beginning on or after January 1, 2000, but before January 1, 2015, the gain derived from the sale or

1 exchange of real property or the sale or exchange of an easement to real property which results in the real property or the easement
2 thereto being devoted to open-space use, as that term is defined in § 58.1-3230, for a period of time not less than 30 years. To the extent
3 a subtraction is taken in accordance with this subdivision, no tax credit under this chapter for donating land for its preservation shall be
4 allowed for three years following the year in which the subtraction is taken.

5 17. For taxable years beginning on and after January 1, 2001, any amount included therein with respect to § 58.1-440.1.

6 18. For taxable years beginning on and after January 1, 1999, income received as a result of (i) the "Master Settlement Agreement," as
7 defined in § 3.2-3100; and (ii) the National Tobacco Grower Settlement Trust dated July 19, 1999, by (a) tobacco farming businesses;
8 (b) any business holding a tobacco marketing quota, or tobacco farm acreage allotment, under the Agricultural Adjustment Act of 1938;
9 or (c) any business having the right to grow tobacco pursuant to such a quota allotment.

10 19, 20. [Repealed.]

11 21. For taxable years beginning on and after January 1, 2004, any amount of intangible expenses and costs or interest expenses and
12 costs added to the federal taxable income of a corporation pursuant to subdivision B 8 or B 9 shall be subtracted from the federal
13 taxable income of the related member that received such amount if such related member is subject to Virginia income tax on the same
14 amount.

15 22. For taxable years beginning on and after January 1, 2009, any gain recognized from the sale of launch services to space flight
16 participants, as defined in 49 U.S.C. § 70102, or launch services intended to provide individuals the training or experience of a launch,
17 without performing an actual launch. To qualify for a deduction under this subdivision, launch services must be performed in Virginia
18 or originate from an airport or spaceport in Virginia.

19 23. For taxable years beginning on and after January 1, 2009, any gain recognized as a result of resupply services contracts for
20 delivering payload, as defined in 49 U.S.C. § 70102, entered into with the Commercial Orbital Transportation Services division of the
21 National Aeronautics and Space Administration or other space flight entity, as defined in § 8.01-227.8, and launched from an airport or
22 spaceport in Virginia.

23 24. For taxable years beginning on or after January 1, 2011, any income taxed as a long-term capital gain for federal income tax
24 purposes, or any income taxed as investment services partnership interest income (otherwise known as investment partnership carried
25 interest income) for federal income tax purposes. To qualify for a subtraction under this subdivision, such income must be attributable
26 to an investment in a "qualified business," as defined in § 58.1-339.4, or in any other technology business approved by the Secretary of
27 Administration, provided the business has its principal office or facility in the Commonwealth and less than \$3 million in annual
28 revenues in the fiscal year prior to the investment. To qualify for a subtraction under this subdivision, the investment must be made
29 between the dates of April 1, 2010, and June 30, 2020. No taxpayer who has claimed a tax credit for an investment in a "qualified
30 business" under § 58.1-339.4 shall be eligible for the subtraction under this subdivision for an investment in the same business.

31 25. a. Income, including investment services partnership interest income (otherwise known as investment partnership carried interest
32 income), attributable to an investment in a Virginia venture capital account. To qualify for a subtraction under this subdivision, the
33 investment shall be made on or after January 1, 2018, but before December 31, 2023. No subtraction shall be allowed under this
34 subdivision for an investment in a company that is owned or operated by an affiliate of the taxpayer. No subtraction shall be allowed
35 under this subdivision for a taxpayer who has claimed a subtraction under subdivision C 24 for the same investment.

36 b. As used in this subdivision 25:

37 "Qualified portfolio company" means a company that (i) has its principal place of business in the Commonwealth; (ii) has a primary
38 purpose of production, sale, research, or development of a product or service other than the management or investment of capital; and
39 (iii) provides equity in the company to the Virginia venture capital account in exchange for a capital investment. "Qualified portfolio
40 company" does not include a company that is an individual or sole proprietorship.

41 "Virginia venture capital account" means an investment fund that has been certified by the Department as a Virginia venture capital
42 account. In order to be certified as a Virginia venture capital account, the operator of the investment fund shall register the investment
43 fund with the Department prior to December 31, 2023, (i) indicating that it intends to invest at least 50 percent of the capital committed
44 to its fund in qualified portfolio companies and (ii) providing documentation that it employs at least one investor who has at least four
45 years of professional experience in venture capital investment or substantially equivalent experience. "Substantially equivalent
46 experience" includes, but is not limited to, an undergraduate degree from an accredited college or university in economics, finance, or a
47 similar field of study. The Department may require an investment fund to provide documentation of the investor's training, education,
48 or experience as deemed necessary by the Department to determine substantial equivalency. If the Department determines that the
49 investment fund employs at least one investor with the experience set forth herein, the Department shall certify the investment fund as a
50 Virginia venture capital account at such time as the investment fund actually invests at least 50 percent of the capital committed to its
51 fund in qualified portfolio companies.

52 26. a. Income attributable to an investment in a Virginia real estate investment trust. To qualify for a subtraction under this subdivision,
53 the investment shall be made on or after January 1, 2019, but before December 31, 2024. No subtraction shall be allowed for an
54 investment in a trust that is managed by an affiliate of the taxpayer. No subtraction shall be allowed under this subdivision for a

- 1 taxpayer who has claimed a subtraction under subdivision C 24 or 25 for the same investment.
- 2 b. As used in this subdivision 26:
- 3 "Distressed" means satisfying the criteria applicable to a locality described in subdivision E 2 of § 2.2-115.
- 4 "Double distressed" means satisfying the criteria applicable to a locality described in subdivision E 3 of § 2.2-115.
- 5 "Virginia real estate investment trust" means a real estate investment trust, as defined in 26 U.S.C. § 856, that has been certified
6 by the Department as a Virginia real estate investment trust. In order to be certified as a Virginia real estate investment trust, the
7 trustee shall register the trust with the Department prior to December 31, 2024, indicating that it intends to invest at least 90
8 percent of trust funds in Virginia and at least 40 percent of trust funds in real estate in localities that are distressed or double
9 distressed. If the Department determines that the trust satisfies the preceding criteria, the Department shall certify the trust as a
10 Virginia real estate investment trust at such time as the trust actually invests at least 90 percent of trust funds in Virginia and at
11 least 40 percent of trust funds in real estate in localities that are distressed or double distressed.
- 12 27. For taxable years beginning on and after January 1, 2019, any gain recognized from the taking of real property by
13 condemnation proceedings.
- 14 28. For taxable years beginning before January 1, 2021, up to \$100,000 of all grant funds received by the taxpayer under the
15 Rebuild Virginia program established by the Governor and administered by the Department of Small Business and Supplier
16 Diversity.
- 17 D. For taxable years beginning on and after January 1, 2006, there shall be subtracted from federal taxable income contract
18 payments to a producer of quota tobacco or a tobacco quota holder as provided under the American Jobs Creation Act of 2004
19 (P.L. 108-357) as follows:
- 20 1. If the payment is received in installment payments, then the recognized gain, including any gain recognized in taxable year
21 2005, may be subtracted in the taxable year immediately following the year in which the installment payment is received.
- 22 2. If the payment is received in a single payment, then 10 percent of the recognized gain may be subtracted in the taxable year
23 immediately following the year in which the single payment is received. The taxpayer may then deduct an equal amount in each of
24 the nine succeeding taxable years.
- 25 E. Adjustments to federal taxable income shall be made to reflect the transitional modifications provided in § 58.1-315.
- 26 F. Notwithstanding any other provision of law, the income from any disposition of real property which is held by the taxpayer for
27 sale to customers in the ordinary course of the taxpayer's trade or business, as defined in § 453(l)(1)(B) of the Internal Revenue
28 Code, of property made on or after January 1, 2009, may, at the election of the taxpayer, be recognized under the installment
29 method described under § 453 of the Internal Revenue Code, provided that (i) the election relating to the dealer disposition of the
30 property has been made on or before the due date prescribed by law (including extensions) for filing the taxpayer's return of the
31 tax imposed under this chapter for the taxable year in which the disposition occurs, and (ii) the dealer disposition is in accordance
32 with restrictions or conditions established by the Department, which shall be set forth in guidelines developed by the Department.
33 Along with such restrictions or conditions, the guidelines shall also address the recapture of such income under certain
34 circumstances. The development of the guidelines shall be exempt from the Administrative Process Act (§ 2.2-4000 et seq.).
- 35 G. ~~For taxable years beginning on and after January 1, 2018, but before January 1, 2022, there shall be deducted, to the extent~~
36 ~~included in and not otherwise subtracted from federal taxable income, 20a percentage of the business interest disallowed as a~~
37 ~~deduction pursuant to § 163(j) of the Internal Revenue Code in the amount of:-~~
- 38 ~~1. 20 percent~~ For taxable years beginning on and after January 1, 2022~~18, but before January 1, 2022;~~
- 39 ~~2. there shall be deducted to the extent included in and not otherwise subtracted from federal taxable income 30 percent for~~
40 ~~taxable years beginning on and after January 1, 2022, but before January 1, 2024; and~~
- 41 ~~3. 50 percent for taxable years beginning on and after January 1, 2024.~~
- 42 ~~of business interest disallowed as a deduction pursuant to § 163(j) of the Internal Revenue Code.~~ For purposes of this subsection
43 G, "business interest" means the same as that term is defined under § 163(j) of the Internal Revenue Code.
- 44 H. For taxable years beginning before January 1, 2021, there shall be deducted to the extent not otherwise subtracted from federal
45 taxable income up to \$100,000 of the amount that is not deductible when computing federal taxable income solely on account of
46 the portion of subdivision B 10 of § 58.1-301 related to Paycheck Protection Program loans.
- 47 *26. That, notwithstanding the eighteenth enactment of this act, § 58.1-322.02 of the Code of Virginia is amended and reenacted*
48 *as follows:*
- 49 **§ 58.1-322.02. Virginia taxable income; subtractions.**

- 1 In computing Virginia taxable income pursuant to § 58.1-322, to the extent included in federal adjusted gross income, there shall be
2 subtracted:
- 3 1. Income derived from obligations, or on the sale or exchange of obligations, of the United States and on obligations or securities of
4 any authority, commission, or instrumentality of the United States to the extent exempt from state income taxes under the laws of the
5 United States, including, but not limited to, stocks, bonds, treasury bills, and treasury notes but not including interest on refunds of
6 federal taxes, interest on equipment purchase contracts, or interest on other normal business transactions.
 - 7 2. Income derived from obligations, or on the sale or exchange of obligations, of the Commonwealth or of any political subdivision or
8 instrumentality of the Commonwealth.
 - 9 3. Benefits received under Title II of the Social Security Act and other benefits subject to federal income taxation solely pursuant to §
10 86 of the Internal Revenue Code.
 - 11 4. Up to \$20,000 of disability income, as defined in § 22(c)(2)(B)(iii) of the Internal Revenue Code; however, any person who claims a
12 deduction under subdivision 5 of § 58.1-322.03 may not also claim a subtraction under this subdivision.
 - 13 5. The amount of any refund or credit for overpayment of income taxes imposed by the Commonwealth or any other taxing jurisdiction.
 - 14 6. The amount of wages or salaries eligible for the federal Work Opportunity Credit which was not deducted for federal purposes on
15 account of the provisions of § 280C(a) of the Internal Revenue Code.
 - 16 7. Any amount included therein less than \$600 from a prize awarded by the Virginia Lottery.
 - 17 8. The wages or salaries received by any person for active and inactive service in the National Guard of the Commonwealth of
18 Virginia, not to exceed the amount of income derived from 39 calendar days of such service or \$3,000, whichever amount is less;
19 however, only those persons in the ranks of O3 and below shall be entitled to the deductions specified in this subdivision.
 - 20 9. Amounts received by an individual, not to exceed \$1,000 for taxable years beginning on or before December 31, 2019, and \$5,000
21 for taxable years beginning on or after January 1, 2020, as a reward for information provided to a law-enforcement official or agency,
22 or to a nonprofit corporation created exclusively to assist such law-enforcement official or agency, in the apprehension and conviction
23 of perpetrators of crimes. This subdivision shall not apply to the following: an individual who is an employee of, or under contract
24 with, a law-enforcement agency, a victim or the perpetrator of the crime for which the reward was paid, or any person who is
25 compensated for the investigation of crimes or accidents.
 - 26 10. The amount of "qualified research expenses" or "basic research expenses" eligible for deduction for federal purposes, but which
27 were not deducted, on account of the provisions of § 280C(c) of the Internal Revenue Code and which shall be available to partners,
28 shareholders of S corporations, and members of limited liability companies to the extent and in the same manner as other deductions
29 may pass through to such partners, shareholders, and members.
 - 30 11. Any income received during the taxable year derived from a qualified pension, profit-sharing, or stock bonus plan as described by §
31 401 of the Internal Revenue Code, an individual retirement account or annuity established under § 408 of the Internal Revenue Code, a
32 deferred compensation plan as defined by § 457 of the Internal Revenue Code, or any federal government retirement program, the
33 contributions to which were deductible from the taxpayer's federal adjusted gross income, but only to the extent the contributions to
34 such plan or program were subject to taxation under the income tax in another state.
 - 35 12. Any income attributable to a distribution of benefits or a refund from a prepaid tuition contract or savings trust account with the
36 Virginia College Savings Plan, created pursuant to Chapter 7 (§ 23.1-700 et seq.) of Title 23.1. The subtraction for any income
37 attributable to a refund shall be limited to income attributable to a refund in the event of a beneficiary's death, disability, or receipt of a
38 scholarship.
 - 39 13. All military pay and allowances, to the extent included in federal adjusted gross income and not otherwise subtracted, deducted, or
40 exempted under this section, earned by military personnel while serving by order of the President of the United States with the consent
41 of Congress in a combat zone or qualified hazardous duty area that is treated as a combat zone for federal tax purposes pursuant to §
42 112 of the Internal Revenue Code.
 - 43 14. For taxable years beginning before January 1, 2015, the gain derived from the sale or exchange of real property or the sale or
44 exchange of an easement to real property which results in the real property or the easement thereto being devoted to open-space use, as
45 that term is defined in § 58.1-3230, for a period of time not less than 30 years. To the extent that a subtraction is taken in accordance
46 with this subdivision, no tax credit under this chapter for donating land for its preservation shall be allowed for three years following
47 the year in which the subtraction is taken.
 - 48 15. Fifteen thousand dollars of military basic pay for military service personnel on extended active duty for periods in excess of 90
49 days; however, the subtraction amount shall be reduced dollar-for-dollar by the amount by which the taxpayer's military basic pay
50 exceeds \$15,000 and shall be reduced to zero if such military basic pay amount is equal to or exceeds \$30,000.
 - 51 16. The first \$15,000 of salary for each federal and state employee whose total annual salary from all employment for the taxable year

- 1 is \$15,000 or less.
- 2 17. Unemployment benefits taxable pursuant to § 85 of the Internal Revenue Code.
- 3 18. a. Any amount received as military retirement income by an individual awarded the Congressional Medal of Honor.
- 4 b. For taxable years beginning on and after January 1, 2022, but before January 1, 2023, up to \$10,000 of military benefits; ~~and for~~
5 ~~taxable years beginning on and after January 1, 2023, but before January 1, 2024, up to \$20,000 of military benefits.~~
- 6 c. ~~F~~for taxable years beginning on and after *January 1, 2023, but before January 1, 2024, up to \$20,000 of military benefits; for*
7 *taxable years beginning on and after January 1, 2024, but before January 1, 2025, up to \$30,000 of military benefits; and for*
8 *taxable years beginning on and after January 1, 2025, up to \$40,000 of military benefits.*
- 9 d. For purposes of ~~this~~ subdivisions *b and c*, "military benefits" means any (i) military retirement income received for service in
10 the Armed Forces of the United States, (ii) qualified military benefits received pursuant to § 134 of the Internal Revenue Code,
11 (iii) benefits paid to the surviving spouse of a veteran of the Armed Forces of the United States under the Survivor Benefit Plan
12 program established by the U.S. Department of Defense, and (iv) military benefits paid to the surviving spouse of a veteran of the
13 Armed Forces of the United States. The subtraction allowed by ~~this~~ subdivision *b* shall be allowed only for military benefits
14 received by an individual age 55 or older. No subtraction shall be allowed pursuant to ~~this~~ subdivision *b or c* if a credit,
15 exemption, subtraction, or deduction is claimed for the same income pursuant to subdivision *a* or any other provision of Virginia
16 or federal law.
- 17 19. Items of income attributable to, derived from, or in any way related to (i) assets stolen from, hidden from, or otherwise lost by
18 an individual who was a victim or target of Nazi persecution or (ii) damages, reparations, or other consideration received by a
19 victim or target of Nazi persecution to compensate such individual for performing labor against his will under the threat of death,
20 during World War II and its prelude and direct aftermath. This subtraction shall not apply to assets acquired with such items of
21 income or with the proceeds from the sale of assets stolen from, hidden from, or otherwise lost to, during World War II and its
22 prelude and direct aftermath, a victim or target of Nazi persecution. The provisions of this subdivision shall only apply to an
23 individual who was the first recipient of such items of income and who was a victim or target of Nazi persecution, or a spouse,
24 surviving spouse, or child or stepchild of such victim.
- 25 As used in this subdivision:
- 26 "Nazi regime" means the country of Nazi Germany, areas occupied by Nazi Germany, those European countries allied with Nazi
27 Germany, or any other neutral European country or area in Europe under the influence or threat of Nazi invasion.
- 28 "Victim or target of Nazi persecution" means any individual persecuted or targeted for persecution by the Nazi regime who had
29 assets stolen from, hidden from, or otherwise lost as a result of any act or omission in any way relating to (i) the Holocaust, (ii)
30 World War II and its prelude and direct aftermath, (iii) transactions with or actions of the Nazi regime, (iv) treatment of refugees
31 fleeing Nazi persecution, or (v) the holding of such assets by entities or persons in the Swiss Confederation during World War II
32 and its prelude and aftermath. A "victim or target of Nazi persecution" also includes any individual forced into labor against his
33 will, under the threat of death, during World War II and its prelude and direct aftermath.
- 34 20. The military death gratuity payment made after September 11, 2001, to the survivor of deceased military personnel killed in
35 the line of duty, pursuant to 10 U.S.C. Chapter 75; however, the subtraction amount shall be reduced dollar-for-dollar by the
36 amount that the survivor may exclude from his federal gross income in accordance with § 134 of the Internal Revenue Code.
- 37 21. The death benefit payments from an annuity contract that are received by a beneficiary of such contract, provided that (i) the
38 death benefit payment is made pursuant to an annuity contract with an insurance company and (ii) the death benefit payment is
39 paid solely by lump sum. The subtraction under this subdivision shall be allowed only for that portion of the death benefit
40 payment that is included in federal adjusted gross income.
- 41 22. Any gain recognized from the sale of launch services to space flight participants, as defined in 49 U.S.C. § 70102, or launch
42 services intended to provide individuals with the training or experience of a launch, without performing an actual launch. To
43 qualify for a deduction under this subdivision, launch services must be performed in Virginia or originate from an airport or
44 spaceport in Virginia.
- 45 23. Any gain recognized as a result of resupply services contracts for delivering payload, as defined in 49 U.S.C. § 70102, entered
46 into with the Commercial Orbital Transportation Services division of the National Aeronautics and Space Administration or other
47 space flight entity, as defined in § 8.01-227.8, and launched from an airport or spaceport in Virginia.
- 48 24. Any income taxed as a long-term capital gain for federal income tax purposes, or any income taxed as investment services
49 partnership interest income (otherwise known as investment partnership carried interest income) for federal income tax purposes.
50 To qualify for a subtraction under this subdivision, such income shall be attributable to an investment in a "qualified business," as
51 defined in § 58.1-339.4, or in any other technology business approved by the Secretary of Administration, provided that the
52 business has its principal office or facility in the Commonwealth and less than \$3 million in annual revenues in the fiscal year
53 prior to the investment. To qualify for a subtraction under this subdivision, the investment shall be made between the dates of

1 April 1, 2010, and June 30, 2020. No taxpayer who has claimed a tax credit for an investment in a "qualified business" under § 58.1-
2 339.4 shall be eligible for the subtraction under this subdivision for an investment in the same business.

3 25. For taxable years beginning on and after January 1, 2014, any income of an account holder for the taxable year taxed as (i) a capital
4 gain for federal income tax purposes attributable to such person's first-time home buyer savings account established pursuant to
5 Chapter 12 (§ 36-171 et seq.) of Title 36 and (ii) interest income or other income for federal income tax purposes attributable to such
6 person's first-time home buyer savings account. Notwithstanding the statute of limitations on assessments contained in § 58.1-312, any
7 subtraction taken under this subdivision shall be subject to recapture in the taxable year or years in which moneys or funds withdrawn
8 from the first-time home buyer savings account were used for any purpose other than the payment of eligible costs by or on behalf of a
9 qualified beneficiary, as provided under § 36-174. The amount subject to recapture shall be a portion of the amount withdrawn in the
10 taxable year that was used for other than the payment of eligible costs, computed by multiplying the amount withdrawn and used for
11 other than the payment of eligible costs by the ratio of the aggregate earnings in the account at the time of the withdrawal to the total
12 balance in the account at such time. However, recapture shall not apply to the extent of moneys or funds withdrawn that were (i)
13 withdrawn by reason of the qualified beneficiary's death or disability; (ii) a disbursement of assets of the account pursuant to a filing for
14 protection under the United States Bankruptcy Code, 11 U.S.C. §§ 101 through 1330; or (iii) transferred from an account established
15 pursuant to Chapter 12 (§ 36-171 et seq.) of Title 36 into another account established pursuant to such chapter for the benefit of another
16 qualified beneficiary. For purposes of this subdivision, "account holder," "eligible costs," "first-time home buyer savings account," and
17 "qualified beneficiary" mean the same as those terms are defined in § 36-171.

18 26. For taxable years beginning on and after January 1, 2015, any income for the taxable year attributable to the discharge of a student
19 loan solely by reason of the student's death. For purposes of this subdivision, "student loan" means the same as that term is defined
20 under § 108(f) of the Internal Revenue Code.

21 27. a. Income, including investment services partnership interest income (otherwise known as investment partnership carried interest
22 income), attributable to an investment in a Virginia venture capital account. To qualify for a subtraction under this subdivision, the
23 investment shall be made on or after January 1, 2018, but before December 31, 2023. No subtraction shall be allowed under this
24 subdivision for an investment in a company that is owned or operated by a family member or an affiliate of the taxpayer. No
25 subtraction shall be allowed under this subdivision for a taxpayer who has claimed a subtraction under subdivision 24 or a tax credit
26 under § 58.1-339.4 for the same investment.

27 b. As used in this subdivision 27:

28 "Qualified portfolio company" means a company that (i) has its principal place of business in the Commonwealth; (ii) has a primary
29 purpose of production, sale, research, or development of a product or service other than the management or investment of capital; and
30 (iii) provides equity in the company to the Virginia venture capital account in exchange for a capital investment. "Qualified portfolio
31 company" does not include a company that is an individual or sole proprietorship.

32 "Virginia venture capital account" means an investment fund that has been certified by the Department as a Virginia venture capital
33 account. In order to be certified as a Virginia venture capital account, the operator of the investment fund shall register the investment
34 fund with the Department prior to December 31, 2023, (i) indicating that it intends to invest at least 50 percent of the capital committed
35 to its fund in qualified portfolio companies and (ii) providing documentation that it employs at least one investor who has at least four
36 years of professional experience in venture capital investment or substantially equivalent experience. "Substantially equivalent
37 experience" includes, but is not limited to, an undergraduate degree from an accredited college or university in economics, finance, or a
38 similar field of study. The Department may require an investment fund to provide documentation of the investor's training, education,
39 or experience as deemed necessary by the Department to determine substantial equivalency. If the Department determines that the
40 investment fund employs at least one investor with the experience set forth herein, the Department shall certify the investment fund as a
41 Virginia venture capital account at such time as the investment fund actually invests at least 50 percent of the capital committed to its
42 fund in qualified portfolio companies.

43 28. a. Income attributable to an investment in a Virginia real estate investment trust. To qualify for a subtraction under this subdivision,
44 the investment shall be made on or after January 1, 2019, but before December 31, 2024. No subtraction shall be allowed for an
45 investment in a trust that is managed by a family member or an affiliate of the taxpayer. No subtraction shall be allowed under this
46 subdivision for a taxpayer who has claimed a subtraction under subdivision 24 or 27 or a tax credit under § 58.1-339.4 for the same
47 investment.

48 b. As used in this subdivision 28:

49 "Distressed" means satisfying the criteria applicable to a locality described in subdivision E 2 of § 2.2-115.

50 "Double distressed" means satisfying the criteria applicable to a locality described in subdivision E 3 of § 2.2-115.

51 "Virginia real estate investment trust" means a real estate investment trust, as defined in 26 U.S.C. § 856, that has been certified by the
52 Department as a Virginia real estate investment trust. In order to be certified as a Virginia real estate investment trust, the trustee shall
53 register the trust with the Department prior to December 31, 2024, indicating that it intends to invest at least 90 percent of trust funds in
54 Virginia and at least 40 percent of trust funds in real estate in localities that are distressed or double distressed. If the Department
55 determines that the trust satisfies the preceding criteria, the Department shall certify the trust as a Virginia real estate investment trust at

- 1 such time as the trust actually invests at least 90 percent of trust funds in Virginia and at least 40 percent of trust funds in real
2 estate in localities that are distressed or double distressed.
- 3 29. For taxable years beginning on and after January 1, 2019, any gain recognized from the taking of real property by
4 condemnation proceedings.
- 5 30. For taxable years beginning on and after January 1, 2020, but before January 1, 2021, up to \$100,000 of all grant funds
6 received by the taxpayer under the Rebuild Virginia program established by the Governor and administered by the Department of
7 Small Business and Supplier Diversity.
- 8 31. For taxable years beginning on and after January 1, 2022, any compensation for wrongful incarceration awarded pursuant to
9 the procedures established under Article 18.2 (§ 8.01-195.10 et seq.) of Chapter 3 of Title 8.01.
- 10 *27. That, notwithstanding the third enactment of this act or any other provision of law, § 58.1-301 of the Code of Virginia is*
11 *amended and reenacted as follows:*
- 12 **58.1-301. Conformity to Internal Revenue Code.**
- 13 A. Any term used in this chapter shall have the same meaning as when used in a comparable context in the laws of the United
14 States relating to federal income taxes, unless a different meaning is clearly required.
- 15 B. Any reference in this chapter to the laws of the United States relating to federal income taxes shall mean the provisions of the
16 Internal Revenue Code of 1954, and amendments thereto, and other provisions of the laws of the United States relating to federal
17 income taxes, as they existed on December 31, ~~2021~~2022, except for:
- 18 1. The special depreciation allowance for certain property provided for under §§ 168(k), 168(l), 168(m), 1400L, and 1400N of the
19 Internal Revenue Code;
- 20 2. The carry-back of certain net operating losses for five years under § 172(b)(1)(H) of the Internal Revenue Code;
- 21 3. The original issue discount on applicable high yield discount obligations under § 163(e)(5)(F) of the Internal Revenue Code;
- 22 4. The deferral of certain income under § 108(i) of the Internal Revenue Code. For Virginia income tax purposes, income from the
23 discharge of indebtedness in connection with the reacquisition of an "applicable debt instrument" (as defined under § 108(i) of the
24 Internal Revenue Code) reacquired in the taxable year shall be fully included in the taxpayer's Virginia taxable income for the
25 taxable year, unless the taxpayer elects to include such income in the taxpayer's Virginia taxable income ratably over a three-
26 taxable-year period beginning with taxable year 2009 for transactions completed in taxable year 2009, or over a three-taxable-year
27 period beginning with taxable year 2010 for transactions completed in taxable year 2010 on or before April 21, 2010. For
28 purposes of such election, all other provisions of § 108(i) of the Internal Revenue Code shall apply mutatis mutandis. No other
29 deferral shall be allowed for income from the discharge of indebtedness in connection with the reacquisition of an "applicable debt
30 instrument";
- 31 5. For taxable years beginning on and after January 1, 2019, the suspension of the overall limitation on itemized deductions under
32 § 68(f) of the Internal Revenue Code;
- 33 6. For taxable years beginning on and after January 1, 2017, but before January 1, 2018, and for taxable years beginning on and
34 after January 1, 2019, the 7.5 percent of federal adjusted gross income threshold set forth in § 213(a) of the Internal Revenue Code
35 that is used for purposes of computing the deduction allowed for expenses for medical care pursuant to § 213 of the Internal
36 Revenue Code. For such taxable years, the threshold utilized for Virginia income tax purposes to compute the deduction allowed
37 for expenses for medical care pursuant to § 213 of the Internal Revenue Code shall be 10 percent of federal adjusted gross income;
- 38 7. The provisions of §§ 2303(a) and 2303(b) of the federal Coronavirus Aid, Relief, and Economic Security Act, P.L. 116-136
39 (2020), related to the net operating loss limitation and carryback;
- 40 8. The provisions of § 2304(a) of the federal Coronavirus Aid, Relief, and Economic Security Act, P.L. 116-136 (2020), related to
41 a loss limitation applicable to taxpayers other than corporations;
- 42 9. The provisions of § 2306 of the federal Coronavirus Aid, Relief, and Economic Security Act, P.L. 116-136 (2020), related to
43 the limitation on business interest; and
- 44 10. For taxable years beginning before January 1, 2021, the provisions of §§ 276(a), 276(b)(2), 276(b)(3), 278(a)(2), 278(a)(3),
45 278(b)(2), 278(b)(3), 278(c)(2), 278(c)(3), 278(d)(2), and 278(d)(3) of the federal Consolidated Appropriations Act, P.L. 116-260
46 (2020), and §§ 9673(2), 9673(3), 9672(2), and 9672(3) of the federal American Rescue Plan Act, P.L. 117-2 (2021) related to
47 deductions, tax attributes, and basis increases for certain loan forgiveness and other business financial assistance.
48 The Department of Taxation is hereby authorized to develop procedures or guidelines for implementation of the provisions of this
49 section, which procedures or guidelines shall be exempt from the provisions of the Administrative Process Act (§ 2.2-4000 et
50 seq.).

1 **28. That, notwithstanding the ninth enactment of this act or any other provision of law, the eighth enactment of § 4-14 of Chapter 2**
 2 **of the Acts of Assembly of 2022, Special Session I, and the ninth enactment of this act are repealed.**

3 **29. That § 58.1-400 of the Code of Virginia is amended and reenacted as follows:**

4 **§ 58.1-400. Imposition of tax.**

5 A tax ~~at the rate of six~~ is hereby annually imposed on the Virginia taxable income for each taxable year of every corporation organized
 6 under the laws of the Commonwealth and every foreign corporation having income from Virginia sources as follows:

7 *1. For taxable years beginning before January 1, 2023, the tax rate shall be six percent; and*

8 *2. For taxable years beginning on and after January 1, 2023, the tax rate shall be five percent.*

9 **30. That § 58.1-609.2 of the Code of Virginia is amended and reenacted as follows:**

10 **§ 58.1-609.2. Agricultural exemptions.**

11 The tax imposed by this chapter or pursuant to the authority granted in §§ 58.1-605 and 58.1-606 shall not apply to the following:

12 1. Commercial feeds; seeds; plants; fertilizers; liming materials; breeding and other livestock; semen; breeding fees; baby chicks;
 13 turkey poult; rabbits; quail; llamas; bees; agricultural chemicals; fuel for drying or curing crops; baler twine; containers for fruit and
 14 vegetables; farm machinery; medicines and drugs sold to a veterinarian provided they are used or consumed directly in the care,
 15 medication, and treatment of agricultural production animals or for resale to a farmer for direct use in producing an agricultural product
 16 for market; tangible personal property, except for structural construction materials to be affixed to real property owned or leased by a
 17 farmer, necessary for use in agricultural production for market and sold to or purchased by a farmer or contractor; and agricultural
 18 supplies provided the same are sold to and purchased by farmers for use in agricultural production, which also includes beekeeping and
 19 fish, quail, rabbit and worm farming for market.

20 2. Every agricultural commodity or kind of seafood sold or distributed by any person to any other person who purchases not for direct
 21 consumption but for the purpose of acquiring raw products for use or consumption in the process of preparing, finishing, or
 22 manufacturing such agricultural or seafood commodity for the ultimate retail consumer trade, except when such agricultural or seafood
 23 commodity is actually sold or distributed as a marketable or finished product to the ultimate consumer. "Agricultural commodity," for
 24 the purposes of this subdivision, means horticultural, poultry, and farm products, livestock and livestock products, and products derived
 25 from bees and beekeeping.

26 3. Livestock and livestock products, poultry and poultry products, and farm and agricultural products, when produced by the farmer and
 27 used or consumed by him and the members of his family.

28 4. Machinery, tools, equipment, materials or repair parts therefor or replacement thereof; fuel or supplies; and fishing boats, marine
 29 engines installed thereon or outboard motors used thereon, and all replacement or repair parts in connection therewith; provided the
 30 same are sold to and purchased by watermen for use by them in extracting fish, bivalves or crustaceans from waters for commercial
 31 purposes.

32 5. Machinery or tools or repair parts therefor or replacements thereof, fuel, power, energy or supplies, and cereal grains and other feed
 33 ingredients, including, but not limited to, drugs, vitamins, minerals, nonprotein nitrogen, and other supplements or additives, used
 34 directly in making feed for sale or resale. Making of feed shall include the mixing of liquid ingredients.

35 6. Machinery or tools and repair parts therefor or replacements thereof, fuel, power, energy or supplies, used directly in the harvesting
 36 of forest products for sale or for use as a component part of a product to be sold. Harvesting of forest products shall include all
 37 operations prior to the transport of the harvested product used for (i) removing timber or other forest products from the harvesting site,
 38 (ii) complying with environmental protection and safety requirements applicable to the harvesting of forest products, (iii) obtaining
 39 access to the harvesting site, and (iv) loading cut timber or other forest products onto highway vehicles for transportation to storage or
 40 processing facilities.

41 7. Agricultural produce, as defined in § 3.2-4738, and eggs, as described in § 3.2-5305, raised and sold by an individual at local farmers
 42 markets and roadside stands, when such individual's annual income from such sales does not exceed \$2,500.

43 *8. Towers for growing plants, conveyances for moving such towers; lighting systems; heating, cooling, humidification, and air*
 44 *circulation systems; watering and water treatment systems; and other internal structural components required to create the necessary*
 45 *growing environment for plants; provided that the property is used directly in producing agricultural products for market in an indoor*
 46 *closed and controlled environment agricultural facility, including a greenhouse, regardless of whether affixed to real property; and*
 47 *transparent elements of external structural components of such facilities, including windows, walls and roofs, that allow sunlight in for*
 48 *the commercial production of agricultural crops.*

49 ~~2031.~~ **That the provisions of the fifth sixth enactment of this Act shall apply beginning January 1, 2023.**

50 ~~2132.~~ **That the provisions of the first and second enactment of this act shall expire at midnight on June 30, 2024.**

1 ~~2233.~~ That the provisions of the ~~second~~, third, fourth, fifth, sixth, seventh, eighth, ninth, tenth, eleventh, twelfth, thirteenth,
2 fourteenth, fifteenth, sixteenth, seventeenth, eighteenth, ~~and nineteenth~~, *twentieth, twenty-first, twenty-second, twenty-third,*
3 *twenty-fourth, twenty-fifth, twenty-sixth, twenty-seventh, twenty-eighth, twenty-ninth, and thirtieth* enactments of this act shall
4 have no expiration date.

INDEX

	Page
PART 1: OPERATING EXPENSES.....	4
PART 2: CAPITAL PROJECT EXPENSES.....	603
PART 3: MISCELLANEOUS.....	640
PART 4: GENERAL PROVISIONS.....	657

Index, PART 1: OPERATING EXPENSES

Agency Name	Agency Code	Page
Accounts Transfer Payments, Department of (DOATP).....	(162).....	301
Accounts, Department of (DOA).....	(151).....	297
Administration of Health Insurance (AHI).....	(149).....	79
Agricultural Council (VAC).....	(307).....	98
Agriculture and Consumer Services, Department of (VDACS).....	(301).....	90
Attorney General and Department of Law (OAG).....	(141).....	43
Auditor of Public Accounts (APA).....	(133).....	12
Aviation, Department of (DOAV).....	(841).....	529
Behavioral Health and Developmental Services, Department of (DBHDS).....	(720).....	393
Behavioral Health Commission (BHC).....	(882).....	21
Blind and Vision Impaired, Department for the (DBVI).....	(702).....	445
Board of Accountancy (BOA).....	(226).....	324
Board of Bar Examiners (BBE).....	(233).....	37
Brown v. Board of Education Scholarship Committee (BBEDS).....	(858).....	17
Capitol Square Preservation Council (CSPC).....	(820).....	16
Central Appropriations (CA).....	(995).....	562
Chesapeake Bay Commission (CBC).....	(842).....	20
Children's Services Act (CSA).....	(200).....	328
Christopher Newport University (CNU).....	(242).....	217
Circuit Courts (CCV).....	(113).....	32
Combined District Courts (CDC).....	(116).....	36
Commission on the May 31, 2019 Virginia Beach Mass Shooting (CMVBMS).....	(879).....	19
Commission on the Virginia Alcohol Safety Action Program (VASAP).....	(413).....	13
Commission to Study Slavery and Subsequent De Jure and De Facto Racial and Economic Discrimination Against African Americans (CSDJDFREDA).....	(880).....	20
Commissioners for the Promotion of Uniformity of Legislation in the United States (CPUL).....	(145).....	16
Commonwealth's Attorneys' Services Council (CASC).....	(957).....	482
Compensation Board (CB).....	(157).....	51
Conservation and Recreation, Department of (DCR).....	(199).....	457
Cooperative Extension and Agricultural Research Services (VSU/ CEAR).....	(234).....	281
Corrections, Department of (DOC).....	(799).....	484
Court of Appeals of Virginia (CAV).....	(125).....	31
Criminal Justice Services, Department of (DCJS).....	(140).....	494
Deaf and Hard-Of-Hearing, Department for the (VDDHH).....	(751).....	333
Department for Aging and Rehabilitative Services (DARS).....	(262).....	416
Direct Aid to Public Education (DOE/ DAPE).....	(197).....	148
Division of Capitol Police (DCP).....	(961).....	14
Division of Debt Collection (DDC).....	(143).....	46
Division of Legislative Automated Systems (DLAS).....	(109).....	14
Division of Legislative Services (DLS).....	(107).....	15
Dr. Martin Luther King, Jr. Memorial Commission (MLKMC).....	(845).....	16
Eastern Virginia Medical School (EVMS).....	(274).....	288

Economic Development Incentive Payments (EDIP).....	(312).....	100
Education, Central Office Operations, Department of (DOE/ COO).....	(201).....	136
Elections, Department of (ELECT).....	(132).....	81
Emergency Management, Department of (DEM).....	(127).....	505
Energy, Department of (DNRG).....	(409).....	120
Environmental Quality, Department of (DEQ).....	(440).....	464
Fire Programs, Department of (DFP).....	(960).....	510
Forensic Science, Department of (DFS).....	(778).....	511
Forestry, Department of (DOF).....	(411).....	96
Fort Monroe Authority (FMA).....	(360).....	124
Frontier Culture Museum of Virginia (FCMV).....	(239).....	281
Game and Inland Fisheries, Department of (DGIF).....	(403).....	471
General Assembly of Virginia (GAV).....	(101).....	4
General District Courts (GDC).....	(114).....	34
General Services, Department of (DGS).....	(194).....	71
George Mason University (GMU).....	(247).....	227
Grants to Localities (DBDHS/GL).....	(790).....	405
Gunston Hall (GH).....	(417).....	282
Health Professions, Department of (DHP).....	(223).....	353
Health, Department of (VDH).....	(601).....	334
Historic Resources, Department of (DHR).....	(423).....	473
Housing and Community Development, Department of (DHCD).....	(165).....	105
Human Resource Management, Department of (DHRM).....	(129).....	76
Indigent Defense Commission (IDC).....	(848).....	38
Institute for Advanced Learning and Research (IALR).....	(885).....	290
Intellectual Disabilities Training Centers (IDTC).....	(793).....	413
Interstate Organization Contributions (IOC).....	(921).....	48
James Madison University (JMU).....	(216).....	230
Jamestown 2007 (JYCOM).....	(400).....	283
Jamestown-Yorktown Foundation (JYF).....	(425).....	282
Joint Commission on Health Care (JCHC).....	(844).....	20
Joint Commission on Technology and Science (JCOTS).....	(847).....	16
Joint Legislative Audit and Review Commission (JLARC).....	(110).....	22
Judicial Inquiry and Review Commission (JIRC).....	(112).....	37
Juvenile and Domestic Relations District Courts (JDRC).....	(115).....	35
Juvenile Justice, Department of (DJJ).....	(777).....	513
Labor and Industry, Department of (DOLI).....	(181).....	449
Legislative Department Reversion Clearing Account (LDRCA).....	(102).....	27
Lieutenant Governor (LTGOV).....	(119).....	42
Longwood University (LU).....	(214).....	232
Magistrate System (MAG).....	(103).....	36
Marine Resources Commission (MRC).....	(402).....	477
Medical Assistance Services, Department of (DMAS).....	(602).....	353
Mental Health Treatment Centers (MHTC).....	(792).....	411
Military Affairs, Department of (DMA).....	(123).....	559
Motor Vehicle Dealer Board (MVDB).....	(506).....	549
Motor Vehicles Transfer Payments, Department of (DMVTP).....	(530).....	534
Motor Vehicles, Department of (DMV).....	(154).....	531
New College Institute (NCI).....	(938).....	290
Norfolk State University (NSU).....	(213).....	234
Office of Data Governance and Analytics (ODGA).....	(167).....	50
Office of the Governor (GOV).....	(121).....	41

Office of the State Inspector General (OSIG).....	(147)	47
Old Dominion University (ODU).....	(221)	237
Online Virginia Network Authority (OVN).....	(244)	293
Opioid Abatement Authority (OAA).....	(856)	448
Planning and Budget, Department of (DPB).....	(122)	306
Professional and Occupational Regulation, Department of (DPOR).....	(222)	451
Radford University (RU).....	(217)	241
Rail and Public Transportation, Department of (DRPT).....	(505)	535
Richard Bland College (RBC).....	(241)	222
Roanoke Higher Education Authority (RHEA).....	(935)	291
Secretary of Administration (SOA).....	(180)	50
Secretary of Agriculture and Forestry (OSAF).....	(193)	90
Secretary of Commerce and Trade (SCT).....	(192)	100
Secretary of Education (SOE).....	(185)	136
Secretary of Finance (SFIN).....	(190)	297
Secretary of Health and Human Resources (SHHR).....	(188)	325
Secretary of Labor (SL).....	(195)	449
Secretary of Natural and Historic Resources (SNHR).....	(183)	456
Secretary of Public Safety and Homeland Security (SPSHS).....	(187)	481
Secretary of the Commonwealth (SOC).....	(166)	47
Secretary of Transportation (STO).....	(186)	526
Secretary of Veterans and Defense Affairs (SVDA).....	(454)	554
Small Business and Supplier Diversity, Department of (DSBSD).....	(350)	122
Social Services, Department of (DSS).....	(765)	424
Southeastern Universities Research Association Doing Business for Jefferson Science Associates, LLC (JSA).....	(936)	293
Southern Virginia Higher Education Center (SVHEC).....	(937)	291
Southwest Virginia Higher Education Center (SWHEC).....	(948)	292
State Corporation Commission (SCC).....	(171)	594
State Council of Higher Education for Virginia (SCHEV).....	(245)	207
State Grants to Nonstate Entities-Nonstate Agencies (GNSA).....	(986)	602
State Police, Department of (VSP).....	(156)	518
Supreme Court (SUPCT).....	(111)	28
Taxation, Department of (TAX).....	(161)	307
The College of William and Mary in Virginia (CWM).....	(204)	219
The Library Of Virginia (LVA).....	(202)	284
The Science Museum of Virginia (SMV).....	(146)	286
Transportation Transfer Payments, Department of (DOTTP).....	(503)	548
Transportation, Department of (VDOT).....	(501)	537
Treasury Board (TB).....	(155)	318
Treasury, Department of the (TD).....	(152)	315
University of Mary Washington (UMW).....	(215)	243
University of Virginia (UVA/AD).....	(207)	246
University of Virginia Medical Center (UVAH).....	(209)	250
University of Virginia's College at Wise (UVA/CW).....	(246)	251
Veterans Services Foundation (VSF).....	(913)	558
Veterans Services, Department of (DVS).....	(912)	555
Virginia Alcoholic Beverage Control Authority (ABC).....	(999)	482
Virginia Board for People with Disabilities (VBPD).....	(606)	444
Virginia Cannabis Control Authority (VCCA).....	(977)	483
Virginia Center for Behavioral Rehabilitation (VCBR).....	(794)	414
Virginia Code Commission (VCC).....	(108)	17
Virginia College Building Authority (VCBA).....	(941)	293
Virginia College Savings Plan (VCSP).....	(174)	597
Virginia Commercial Space Flight Authority (VCSFA).....	(509)	529
Virginia Commission for the Arts (VCA).....	(148)	287
Virginia Commission on Intergovernmental Cooperation (VCIC).....	(105)	26

Virginia Commission on Youth (VCOY).....	(839).....	21
Virginia Commonwealth University (VCU/AD).....	(236).....	253
Virginia Community College System (VCCS).....	(260).....	258
Virginia Conflict of Interest & Ethics Advisory Council (VCIEAC).....	(876).....	18
Virginia Cooperative Extension and Agricultural Experiment Station (VPISU /CE).....	(229).....	277
Virginia Criminal Sentencing Commission (VCSC).....	(160).....	38
Virginia Economic Development Partnership (VEDP).....	(310).....	125
Virginia Employment Commission (VEC).....	(182).....	452
Virginia Freedom of Information Advisory Council (FIAC).....	(834).....	17
Virginia Housing Commission (VHC).....	(840).....	17
Virginia Information Technologies Agency (VITA).....	(136).....	83
Virginia Innovation Partnership Authority (VIPA).....	(309).....	130
Virginia Institute of Marine Science (VIMS).....	(268).....	224
Virginia Lottery (VAL).....	(172).....	596
Virginia Management Fellows Program Administration (VMFPA).....	(164).....	80
Virginia Military Institute (VMI).....	(211).....	270
Virginia Museum of Fine Arts (VMFA).....	(238).....	288
Virginia Museum of Natural History (VMNH).....	(942).....	287
Virginia Parole Board (VPB).....	(766).....	524
Virginia Passenger Rail Authority (VPRA).....	(522).....	535
Virginia Polytechnic Institute and State University (VPISU/ID).....	(208).....	273
Virginia Port Authority (VPA).....	(407).....	550
Virginia Racing Commission (VRC).....	(405).....	98
Virginia Rehabilitation Center for the Blind and Vision Impaired (VRCBVI).....	(263).....	447
Virginia Retirement System (VRS).....	(158).....	598
Virginia School for the Deaf and the Blind (VSDB).....	(218).....	206
Virginia State Bar (VSB).....	(117).....	39
Virginia State Crime Commission (VSCC).....	(142).....	21
Virginia State University (VSU).....	(212).....	278
Virginia Tourism Authority (VTA).....	(320).....	128
Virginia Workers' Compensation Commission (VWC).....	(191).....	600
Virginia-Israel Advisory Board (VIAB).....	(330).....	18
Wilson Workforce and Rehabilitation Center (WWRC).....	(203).....	423

Index, PART 2: CAPITAL PROJECT EXPENSES

Agency Name	Agency Code	Page
9(C) Revenue Bonds (RBNC).....	(950).....	637
9(D) Revenue Bonds (RBND).....	(951).....	637
Behavioral Health and Developmental Services, Department of (DBHDS).....	(720).....	617
Central Capital Outlay (CCO).....	(949).....	624
Conservation and Recreation, Department of (DCR).....	(199).....	617
Corrections, Department of (DOC).....	(799).....	620
Forestry, Department of (DOF).....	(411).....	611
Game and Inland Fisheries, Department of (DGIF).....	(403).....	619
General Services, Department of (DGS).....	(194).....	610
George Mason University (GMU).....	(247).....	612
Gunston Hall (GH).....	(417).....	616
James Madison University (JMU).....	(216).....	612
Jamestown-Yorktown Foundation (JYF).....	(425).....	616
Juvenile Justice, Department of (DJJ).....	(777).....	620
Military Affairs, Department of (DMA).....	(123).....	624

Motor Vehicles, Department of (DMV).....	(154).....	621
Norfolk State University (NSU).....	(213).....	613
Old Dominion University (ODU).....	(221).....	613
Radford University (RU).....	(217).....	613
Roanoke Higher Education Authority (RHEA).....	(935).....	616
State Police, Department of (VSP).....	(156).....	621
The College of William and Mary in Virginia (CWM).....	(204).....	611
Transportation, Department of (VDOT).....	(501).....	621
University of Mary Washington (UMW).....	(215).....	614
Veterans Services, Department of (DVS).....	(912).....	623
Virginia Commercial Space Flight Authority (VCSFA).....	(509).....	621
Virginia Community College System (VCCS).....	(260).....	614
Virginia Cooperative Extension and Agricultural Experiment Station (VPISU /CE).....	(229).....	615
Virginia Military Institute (VMI).....	(211).....	614
Virginia Museum of Fine Arts (VMFA).....	(238).....	616
Virginia Polytechnic Institute and State University (VPISU/ID).....	(208).....	615
Virginia Port Authority (VPA).....	(407).....	622
Virginia State University (VSU).....	(212).....	615
Virginia Workers' Compensation Commission (VWC).....	(191).....	638

Index, PART 3: MISCELLANEOUS

	Page
Adjustments and Modifications to Fees.....	655
Adjustments and Modifications to Tax Collections.....	648
Admissions Tax.....	650
Advances to Working Capital Funds.....	646
Annual Vehicle Registration Fee (\$6.25 for Life).....	655
Assessment of Electronic Summons Fee by Localities.....	656
Auxiliary Enterprise Investment Yields.....	648
Auxiliary Enterprises and Sponsored Programs in Institutions of Higher Education.....	648
Charges Against Working Capital Funds.....	646
Cigarette Tax, Tobacco Products Tax and Tax on Liquid Nicotine.....	654
Deduction for Able Act Contributions.....	650
Discounts and Allowances.....	649
Disposition of Excess Fees Collected by Clerks of the Circuit Courts.....	649
Drivers License Reinstatement Fee.....	655
Food Crop Donation Tax Credit.....	655
General Fund Deposits.....	648
Historic Preservation Tax Credit.....	653
Implementation of Chapter 3, Acts of Assembly of 2004, Special Session I.....	649
Individual Income Tax Rebate.....	654
Intangible Holding Company Addback.....	649
Interagency Transfers.....	646
Interfund Transfers.....	640

Land Preservation Tax Credit Claimed.....	653
Lines of Credit.....	647
Neighborhood Assistance Act Tax Credit.....	653
Payment by the State Treasurer.....	648
Payment of Auto Rental Tax to the General Fund.....	649
Procedures for Prepayment of Civil Penalties in An Executive Order.....	656
Provider Coverage Assessment.....	651
Provider Payment Rate Assessment.....	652
Recordation Tax Fee.....	655
Regional Fuels Tax.....	650
Retail Sales & Use Tax Exemption for Internet Service Providers.....	649
Retail Sales and Use Tax Exemption for Certain Drilling Equipment.....	654
Retail Sales and Use Tax Exemption for Donated Educational Materials.....	655
Retail Sales and Use Tax Exemption for Research for Federally Funded Research and Development Centers.....	650
Retaliatory Costs to other States Tax Credit.....	648
Sales and Use Tax Holiday for Certain School Supplies, Hurricane Preparedness Equipment, and Energy Savings Equipment....	655
Sales Tax Commitment to Highway Maintenance and Operating Fund.....	649
Short-term Advance to the General Fund from Nongeneral Funds.....	646
Sunset Dates for Income Tax Credits and Sales and Use Tax Exemptions.....	650
Taxpayer Relief Fund.....	655
Tobacco Tax Study.....	653
Transfers.....	640
Working Capital Funds and Lines of Credit.....	646

Index, PART 4: GENERAL PROVISIONS

	Page
Allotments.....	664
Appropriation Increases.....	662
Appropriation Transfers.....	660
Appropriations.....	658
Assessment of Institutional Performance.....	708
Capital Projects.....	672
Charges.....	701
Conflict with other Laws.....	713
Deficit Authorization and Treasury Loans.....	669
Deficits.....	669
Delegation of Authority.....	687
Disposition of Surplus Real Property.....	688
Effective Date.....	713
Employee Benefits.....	699
Employee Compensation.....	690
Employee Training and Study.....	699
General.....	672
General Fund Revenue.....	667
Goods and Services.....	683
Governor.....	703

Higher Education Restructuring.....	708
Implement JLARC Recommendations.....	712
Indirect Costs.....	668
Lease, License or Use Agreements.....	687
Level II Authority.....	711
Level III Authority.....	711
Limited Adjustments of Appropriations.....	664
Local Governments.....	706
Long-term Leases.....	671
Manpower Control Program.....	702
Nongeneral Fund Revenues.....	664
Nonstate Agencies, Interstate Compacts and Organizational Memberships.....	686
Operating Policies.....	657
Operating Policies.....	657
Planning and Budgeting.....	678
Positions and Employment.....	689
Positions Governed by Chapters 933 and 943 of the 2006 Acts of Assembly.....	702
Prerequisites for Payment.....	658
Reporting Requirements.....	703
Revenues.....	664
Reversion of Appropriations and Reappropriations.....	663
Seat of Government Traffic and Pedestrian Safety.....	689
Selection of Applicants for Classified Positions.....	702
Semiconductor Manufacturing Performance Grant Programs.....	688
Services and Clients.....	681
Severability.....	713
Special Conditions and Restrictions on Expenditures.....	678
State Agencies.....	706
Statement of Financial Condition.....	713
Statewide Plans.....	702
Surplus Property Transfers for Economic Development.....	688
Third Party Transactions.....	680
Transactions with Individuals.....	678
Treasury Loans.....	670
Withholding of Spending Authority.....	658

Index, CODE OF VIRGINIA SECTION REFERENCES

Title 1 GENERAL PROVISIONS

Section	Page
§ 1-214.....	713
§ 1-230.....	533
§ 1-610.....	237

Title 2.2 ADMINISTRATION OF GOVERNMENT

Section	Page
§ 2.2-104.....	687
§ 2.2-115.....	100,729,755,758
§ 2.2-120.....	75
§ 2.2-200.....	325,690
§ 2.2-201.....	100,297,456,481,526
§ 2.2-203.1.....	705
§ 2.2-203.2:4.....	50
§ 2.2-203.3.....	90
§ 2.2-205.2.....	114
§ 2.2-206.2.....	24
§ 2.2-208.....	136,245
§ 2.2-214.2.....	449
§ 2.2-221.1.....	481
§ 2.2-222.....	515
§ 2.2-224.1.....	519
§ 2.2-400.....	47,690
§ 2.2-401.01.....	47
§ 2.2-409.....	47
§ 2.2-424.....	18
§ 2.2-435.....	47
§ 2.2-507.....	314
§ 2.2-510.....	314,577,705
§ 2.2-510.1.....	680
§ 2.2-514.....	362,678
§ 2.2-518.....	46
§ 2.2-803.....	3,251,548,681,684
§ 2.2-806.....	64
§ 2.2-813.....	302,309,655
§ 2.2-1101.....	681
§ 2.2-1104.....	71
§ 2.2-1105.....	71
§ 2.2-1124.....	668
§ 2.2-1125.....	662,663,668
§ 2.2-1129.....	635,689
§ 2.2-1131.1.....	705
§ 2.2-1132.....	633,673,677
§ 2.2-1138.....	76
§ 2.2-1149.....	258,634,665,688
§ 2.2-1150.....	104,461,689
§ 2.2-1151.....	672
§ 2.2-1153.....	688,705
§ 2.2-1155.....	676
§ 2.2-1156.....	72,394,395,398,474,611,644,645,676,688
§ 2.2-1176.....	75
§ 2.2-1201.....	698,704
§ 2.2-1204.....	79,301
§ 2.2-1501.....	683
§ 2.2-1502.1.....	144
§ 2.2-1503.....	307,659,660
§ 2.2-1505.....	3,293,530,686
§ 2.2-1508.....	306
§ 2.2-1509.....	3,85,683
§ 2.2-1509.3.....	86
§ 2.2-1509.4.....	92,461,474
§ 2.2-1514.....	645
§ 2.2-1515.....	632,673
§ 2.2-1516.....	605,630
§ 2.2-1519.....	632
§ 2.2-1520.....	629
§ 2.2-1603.....	123
§ 2.2-1604.....	123
§ 2.2-1611.....	101
§ 2.2-1616.....	122
§ 2.2-1802.....	258,665

§ 2.2-1819.....	664
§ 2.2-1822.....	298
§ 2.2-1829.....	12,303,643
§ 2.2-1831.3.....	303
§ 2.2-1831.4.....	303
§ 2.2-2001.5.....	725
§ 2.2-2006.....	683,685
§ 2.2-2007.....	85
§ 2.2-2012.....	14
§ 2.2-2013.....	85,681
§ 2.2-2017.....	85
§ 2.2-2020.....	50
§ 2.2-2104.....	98
§ 2.2-2236.1.....	127
§ 2.2-2237.1.....	104,126
§ 2.2-2237.3.....	127
§ 2.2-2238.....	126
§ 2.2-2240.2:1.....	103
§ 2.2-2261.....	320
§ 2.2-2285.....	123
§ 2.2-2290.....	123
§ 2.2-2291.....	123
§ 2.2-2320.....	101
§ 2.2-2320.1.....	102
§ 2.2-2320.2.....	129
§ 2.2-2338.....	124
§ 2.2-2342.....	124
§ 2.2-2357.....	131
§ 2.2-2359.....	131
§ 2.2-2374.....	448
§ 2.2-2376.....	448
§ 2.2-2402.....	491,547
§ 2.2-2416.....	605,672
§ 2.2-2417.....	676,677,687
§ 2.2-2472.....	137
§ 2.2-2485.....	118
§ 2.2-2487.....	112
§ 2.2-2488.....	118
§ 2.2-2489.....	112,118
§ 2.2-2648.....	331
§ 2.2-2715.....	558
§ 2.2-2718.....	558
§ 2.2-2813.....	10,596
§ 2.2-2818.....	79,566,699,700,703
§ 2.2-2823.....	5
§ 2.2-2825.....	10
§ 2.2-3106.....	47
§ 2.2-3204.....	567
§ 2.2-3205.....	567
§ 2.2-3605.....	701
§ 2.2-3700.....	22,24,25,114
§ 2.2-3701.....	24,25,124
§ 2.2-3707.....	657
§ 2.2-3707.1.....	657
§ 2.2-3708.....	124
§ 2.2-3708.2.....	657
§ 2.2-3800.....	87,709
§ 2.2-3801.....	50
§ 2.2-3815.....	215
§ 2.2-4000.....	317,342,441,650,654,714,721,755,759
§ 2.2-4002.....	351,358
§ 2.2-4006.....	465
§ 2.2-4011.....	362
§ 2.2-4014.....	721
§ 2.2-4019.....	362
§ 2.2-4020.....	362
§ 2.2-4025.....	28
§ 2.2-4031.....	721
§ 2.2-4300.....	14,286,288,400,404,657,712
§ 2.2-4301.....	687
§ 2.2-4302.2.....	711,712
§ 2.2-4311.....	284

§ 2.2-4315.....	284
§ 2.2-4330.....	284
§ 2.2-4333.....	284
§ 2.2-4338.....	284
§ 2.2-4340.....	284
§ 2.2-4342.....	284
§ 2.2-4343.....	686
§ 2.2-4350.....	284
§ 2.2-4354.....	284
§ 2.2-4367.....	284
§ 2.2-4377.....	284,400,404
§ 2.2-4401.....	317
§ 2.2-4800.....	46,81,657
§ 2.2-4806.....	453
§ 2.2-4809.....	311
§ 2.2-5004.....	709
§ 2.2-5101.....	101
§ 2.2-5102.1.....	101
§ 2.2-5200.....	329
§ 2.2-5206.....	331
§ 2.2-5209.....	330
§ 2.2-5211.....	142,328,329,424
§ 2.2-5515.....	496

Title 3.2 AGRICULTURE, ANIMAL CARE, AND FOOD

Section	Page
§ 3.2-201.....	92
§ 3.2-303.....	92
§ 3.2-305.....	92
§ 3.2-2705.....	479,667
§ 3.2-3005.....	91
§ 3.2-3012.....	91
§ 3.2-3100.....	357,754
§ 3.2-3104.....	563
§ 3.2-3106.....	563
§ 3.2-3108.....	563
§ 3.2-3305.....	92
§ 3.2-4114.2.....	93
§ 3.2-4115.....	93
§ 3.2-4200.....	43,45
§ 3.2-4201.....	563,644
§ 3.2-4204.....	45
§ 3.2-4415.....	93
§ 3.2-4416.....	93
§ 3.2-4738.....	760
§ 3.2-4781.....	90
§ 3.2-4783.....	581
§ 3.2-5100.....	726
§ 3.2-5145.1.....	726
§ 3.2-5145.5.....	721
§ 3.2-5206.....	351
§ 3.2-5216.....	351
§ 3.2-5305.....	760
§ 3.2-5600.....	93
§ 3.2-5627.....	724
§ 3.2-5703.....	93
§ 3.2-6509.....	723
§ 3.2-6512.....	723
§ 3.2-6513.....	723
§ 3.2-6513.1.....	723
§ 3.2-6514.....	723
§ 3.2-6515.....	723
§ 3.2-6516.....	723

Title 4.1 ALCOHOLIC BEVERAGE AND CANNABIS CONTROL

Section	Page
§ 4.1-100.....	482,483
§ 4.1-101.02.....	696
§ 4.1-116.....	640,641
§ 4.1-120.....	483
§ 4.1-133.....	482,483
§ 4.1-234.....	640
§ 4.1-600.....	725
§ 4.1-601.....	483
§ 4.1-614.....	140

§ 4.1-1100.....	721
§ 4.1-1101.....	721,722
§ 4.1-1503.....	483

Title 5.1 AVIATION

Section	Page
§ 5.1-4.....	530

Title 6.2 FINANCIAL INSTITUTIONS AND SERVICES

Section	Page
§ 6.2-312.....	725
§ 6.2-1800.....	724
§ 6.2-2000.....	724
§ 6.2-2026.....	725
§ 6.2-2200.....	725
§ 6.2-2500.....	725
§ 6.2-2600.....	725

Title 8.01 CIVIL REMEDIES AND PROCEDURE

Section	Page
§ 8.01-40.2.....	724
§ 8.01-195.10.....	759
§ 8.01-195.11.....	316
§ 8.01-195.3.....	315
§ 8.01-216.1.....	46
§ 8.01-217.....	337
§ 8.01-227.8.....	728,754,757
§ 8.01-384.1:1.....	33,34,35,36
§ 8.01-490.....	66
§ 8.01-582.....	63
§ 8.01-589.....	63

Title 8.2 COMMERCIAL CODE - SALES

Section	Page
§ 8.2-317.1.....	725

Title 9.1 COMMONWEALTH PUBLIC SAFETY

Section	Page
§ 9.1-101.....	499
§ 9.1-102.....	407,496,497
§ 9.1-110.....	499
§ 9.1-116.1.....	498
§ 9.1-139.....	503
§ 9.1-141.....	503
§ 9.1-143.....	503
§ 9.1-149.....	503
§ 9.1-149.1.....	725
§ 9.1-165.....	503
§ 9.1-172.....	503
§ 9.1-173.....	498
§ 9.1-183.....	498
§ 9.1-187.....	407
§ 9.1-201.....	511
§ 9.1-206.....	511
§ 9.1-400.....	570,599
§ 9.1-401.....	570
§ 9.1-408.....	599
§ 9.1-903.....	70,504,522
§ 9.1-1100.....	512
§ 9.1-1101.1.....	512
§ 9.1-1113.....	512

Title 10.1 CONSERVATION

Section	Page
§ 10.1-104.....	460
§ 10.1-104.2.....	458
§ 10.1-104.7.....	458
§ 10.1-200.1.....	461
§ 10.1-202.....	462
§ 10.1-202.2.....	464
§ 10.1-546.1.....	458
§ 10.1-552.....	459
§ 10.1-603.17.....	460,582
§ 10.1-603.25.....	648
§ 10.1-603.29.....	645
§ 10.1-605.....	618

§ 10.1-611.1	618
§ 10.1-702	460
§ 10.1-1020	461
§ 10.1-1124	96
§ 10.1-1188	673
§ 10.1-1190	673
§ 10.1-1237	126
§ 10.1-1300	71
§ 10.1-1322	467
§ 10.1-1330	108
§ 10.1-1400	71
§ 10.1-1422.3	464
§ 10.1-1424.3	465
§ 10.1-2128	459
§ 10.1-2128.1	459,641,655
§ 10.1-2129	458,459,460,470
§ 10.1-2132	459
§ 10.1-2202.1	474
§ 10.1-2202.2	475
§ 10.1-2202.4	474
§ 10.1-2211	602
§ 10.1-2211.1	473
§ 10.1-2211.2	473,474,475
§ 10.1-2212	602
§ 10.1-2213	473,602
§ 10.1-2214	476

Title 11 CONTRACTS

Section	Page
§ 11-35	565

Title 13.1 CORPORATIONS

Section	Page
§ 13.1-301	123
§ 13.1-775.1	594

Title 15.2 COUNTIES, CITIES AND TOWNS

Section	Page
§ 15.2-540	649
§ 15.2-639	649
§ 15.2-848	649
§ 15.2-941	125
§ 15.2-1302	69,183,185,503,661
§ 15.2-1503.1	519
§ 15.2-1544	599
§ 15.2-1604	45
§ 15.2-1605	69
§ 15.2-1609.1	53
§ 15.2-1613	56
§ 15.2-1615.1	56
§ 15.2-1627.1	61
§ 15.2-1628	61
§ 15.2-1629	61,63
§ 15.2-1630	61
§ 15.2-1631	61
§ 15.2-1636.12	59,60,65
§ 15.2-1636.17	59,65,66
§ 15.2-1636.5	698
§ 15.2-1636.8	68
§ 15.2-1643	33,43
§ 15.2-1721.1	496
§ 15.2-2005	688
§ 15.2-2114	13,469
§ 15.2-2502	307
§ 15.2-2510	707
§ 15.2-2511	707
§ 15.2-2602	301
§ 15.2-2659	181,301
§ 15.2-3500	69,503,661
§ 15.2-4100	69,661
§ 15.2-4207	109
§ 15.2-4600	544
§ 15.2-5914	302

Title 16.1 COURTS NOT OF RECORD

Section	Page
----------------	-------------

§ 16.1-69.1	34,35,36
§ 16.1-69.30	29
§ 16.1-69.33	29
§ 16.1-69.40:2	656,722
§ 16.1-69.48	30
§ 16.1-69.58	35
§ 16.1-137	34,36
§ 16.1-226	35,36
§ 16.1-233	514
§ 16.1-238	514
§ 16.1-246	513
§ 16.1-258	513
§ 16.1-273	514
§ 16.1-274	514
§ 16.1-278.8	516
§ 16.1-285.1	516
§ 16.1-286	513
§ 16.1-287	514
§ 16.1-291	513
§ 16.1-294	514
§ 16.1-295	513
§ 16.1-309.10	514,515
§ 16.1-309.2	514,515
§ 16.1-309.6	514
§ 16.1-309.7	515
§ 16.1-322.1	514
§ 16.1-334	35,36
§ 16.1-337.1	519
§ 16.1-338	352
§ 16.1-339	352
§ 16.1-340.1	352
§ 16.1-345	352

Title 17.1 COURTS OF RECORD

Section	Page
§ 17.1-100	30
§ 17.1-132	29
§ 17.1-275.12	500,644
§ 17.1-278	39
§ 17.1-279	64
§ 17.1-283	64,649
§ 17.1-284	64
§ 17.1-285	649
§ 17.1-286	298
§ 17.1-287	64
§ 17.1-288	67
§ 17.1-290	67
§ 17.1-314	29
§ 17.1-320	29
§ 17.1-327	570,600
§ 17.1-330	35
§ 17.1-502	29
§ 17.1-805	488

Title 18.2 CRIMES AND OFFENSES GENERALLY

Section	Page
§ 18.2-178	725
§ 18.2-178.1	725
§ 18.2-186.6	312
§ 18.2-239	725
§ 18.2-248	488
§ 18.2-248.1	488,722
§ 18.2-254.1	29,30
§ 18.2-266	531
§ 18.2-270.01	337
§ 18.2-271.1	13
§ 18.2-271.2	13
§ 18.2-272	531
§ 18.2-308.2:2	518
§ 18.2-325	720
§ 18.2-334.6	720
§ 18.2-340.31	95
§ 18.2-340.35	522

Title 19.2 CRIMINAL PROCEDURE

Section	Page
§ 19.2-38.1	28
§ 19.2-43	28
§ 19.2-152.2	498
§ 19.2-152.7	498
§ 19.2-155	33
§ 19.2-163	28,31,32,33,34,35,36
§ 19.2-163.01	38
§ 19.2-163.8	38
§ 19.2-169.6	406
§ 19.2-176	406
§ 19.2-177.1	406
§ 19.2-182.2	519
§ 19.2-298.01	65
§ 19.2-316.4	487
§ 19.2-326	29
§ 19.2-349	61,64
§ 19.2-368.18	601
§ 19.2-386.14	519
§ 19.2-387	518
§ 19.2-388	518
§ 19.2-389	336,519
§ 19.2-389.1	519

Title 20 DOMESTIC RELATIONS

Section	Page
§ 20-124.4	35

Title 22.1 EDUCATION

Section	Page
§ 22.1-3.4	162
§ 22.1-8	146
§ 22.1-16	145
§ 22.1-16.2	142
§ 22.1-17.1	142
§ 22.1-17.2	142
§ 22.1-18.01	142
§ 22.1-20.1	145
§ 22.1-21	146
§ 22.1-24	144,162
§ 22.1-25	166
§ 22.1-70.2	145
§ 22.1-79.1	168
§ 22.1-89.1	144
§ 22.1-97	170,201
§ 22.1-101.1	193,194
§ 22.1-108	162
§ 22.1-146.1	180
§ 22.1-153	180
§ 22.1-166.2	184,185
§ 22.1-168	181,184,185
§ 22.1-168.1	181,184,185
§ 22.1-175.1	717,731,733,735,738,740,742,744,746,748,753
§ 22.1-175.5	199,202
§ 22.1-176	162
§ 22.1-198	162
§ 22.1-199	162
§ 22.1-199.1	145,162
§ 22.1-199.2	162
§ 22.1-199.4	142
§ 22.1-205	175
§ 22.1-206	142
§ 22.1-207.1	142
§ 22.1-207.3	144
§ 22.1-208.01	142
§ 22.1-209.2	142
§ 22.1-212.2	145
§ 22.1-212.2:2	162
§ 22.1-212.23	173
§ 22.1-213	142,162
§ 22.1-214	445
§ 22.1-217	445
§ 22.1-221	142,162
§ 22.1-223	137,162
§ 22.1-227	162

§ 22.1-237	162
§ 22.1-238	141
§ 22.1-241	141
§ 22.1-253.13:1	137,142,144,145,162
§ 22.1-253.13:2	170
§ 22.1-253.13:3	144,178
§ 22.1-253.13:8	142,145,162
§ 22.1-254	162,165
§ 22.1-254.01	162
§ 22.1-254.1	165
§ 22.1-254.2	137
§ 22.1-287.03	156
§ 22.1-289.05	138,139,158
§ 22.1-289.1	162,717,731,733,735,738,740,742,744,746,748
§ 22.1-290	145
§ 22.1-290.01	145,150
§ 22.1-290.02	200
§ 22.1-290.1	145
§ 22.1-298	145
§ 22.1-298.1	145
§ 22.1-299	145,156,190
§ 22.1-299.2	145
§ 22.1-302	145
§ 22.1-303	145
§ 22.1-305.1	145
§ 22.1-305.2	145
§ 22.1-316	145
§ 22.1-318	145,162
§ 22.1-319	142
§ 22.1-332	142
§ 22.1-346	206
§ 22.1-349	206
§ 22.1-349.1	203,729
§ 22.1-349.2	203
§ 22.1-349.5	729

Title 23.1 INSTITUTIONS OF HIGHER EDUCATION; OTHER EDUCATIONAL AND CULTURAL INSTITUTIONS

Section	Page
§ 23.1-102	704
§ 23.1-200	213
§ 23.1-203	213,252,682
§ 23.1-206	214,708,711
§ 23.1-211	217
§ 23.1-219	213,292
§ 23.1-224	213
§ 23.1-306	214,216
§ 23.1-500	242
§ 23.1-506	237,559
§ 23.1-601	657
§ 23.1-608	209,557
§ 23.1-614	334
§ 23.1-615	275,679
§ 23.1-623	210
§ 23.1-624	210
§ 23.1-627	210
§ 23.1-627.4	211
§ 23.1-628	208,729
§ 23.1-629	213
§ 23.1-635	208
§ 23.1-700	650,716,727,730,733,735,738,740,742,744,746,748,756
§ 23.1-701	597,598
§ 23.1-705	597
§ 23.1-903.4	213,214,591
§ 23.1-907	709
§ 23.1-1001	663
§ 23.1-1002	562,663,708
§ 23.1-1003	711
§ 23.1-1006	687
§ 23.1-1020	702
§ 23.1-1106	605,669
§ 23.1-1107	213
§ 23.1-1207	294
§ 23.1-1243	589,633
§ 23.1-1244	591

§ 23.1-1302.....	699
§ 23.1-1303.....	663
§ 23.1-1304.....	215,713
§ 23.1-1309.....	704
§ 23.1-1310.....	245
§ 23.1-2403.....	257
§ 23.1-2506.....	272
§ 23.1-2704.....	281
§ 23.1-2911.2.....	262,591
§ 23.1-2912.....	262
§ 23.1-3129.1.....	292
§ 23.1-3203.....	282

Title 24.2 ELECTIONS

Section	Page
§ 24.2-108.....	83
§ 24.2-111.....	82
§ 24.2-306.....	81
§ 24.2-668.....	81
§ 24.2-712.....	81
§ 24.2-947.5.....	81

Title 27 FIRE PROTECTION

Section	Page
§ 27-55.....	518
§ 27-56.....	521
§ 27-94.....	511
§ 27-99.....	511

Title 28.2 FISHERIES AND HABITAT OF THE TIDAL WATERS

Section	Page
§ 28.2-108.....	478
§ 28.2-200.....	479
§ 28.2-208.....	667
§ 28.2-302.3.....	667
§ 28.2-542.....	478,667
§ 28.2-550.....	478
§ 28.2-800.....	351
§ 28.2-825.....	351
§ 28.2-1206.....	667

Title 29.1 WILDLIFE, INLAND FISHERIES AND BOATING

Section	Page
§ 29.1-101.....	472
§ 29.1-101.01.....	472
§ 29.1-113.....	471

Title 30 GENERAL ASSEMBLY

Section	Page
§ 30-19.1:4.....	38,493,494
§ 30-19.11.....	4
§ 30-19.12.....	6,10
§ 30-19.13.....	7
§ 30-19.20.....	4
§ 30-19.4.....	4,5
§ 30-34.1.....	9
§ 30-34.2:1.....	635,689
§ 30-257.....	17
§ 30-278.....	75
§ 30-309.....	555
§ 30-310.....	102,555
§ 30-347.....	365

Title 32.1 HEALTH

Section	Page
§ 32.1-2.....	345,351
§ 32.1-11.....	341,343
§ 32.1-11.1.....	338
§ 32.1-11.2.....	338
§ 32.1-11.3.....	351
§ 32.1-12.....	343
§ 32.1-23.....	351
§ 32.1-31.....	343
§ 32.1-35.....	338
§ 32.1-39.....	351
§ 32.1-42.....	351

§ 32.1-50.....	338
§ 32.1-73.....	338
§ 32.1-73.11.....	352
§ 32.1-77.....	341
§ 32.1-89.....	341
§ 32.1-90.....	341
§ 32.1-92.2.....	339
§ 32.1-102.1.....	340
§ 32.1-102.11.....	340
§ 32.1-102.4.....	341
§ 32.1-111.1.....	336
§ 32.1-111.16.....	336
§ 32.1-116.1.....	336
§ 32.1-116.3.....	336
§ 32.1-122.01.....	340
§ 32.1-122.08.....	340
§ 32.1-122.10.....	334
§ 32.1-122.5:1.....	334
§ 32.1-122.6:01.....	335
§ 32.1-122.6:04.....	335
§ 32.1-123.....	340
§ 32.1-126.....	725
§ 32.1-138.5.....	340
§ 32.1-162.23.....	133
§ 32.1-162.28.....	304
§ 32.1-163.....	343,350
§ 32.1-165.....	343
§ 32.1-171.1.....	350
§ 32.1-176.....	343
§ 32.1-176.7.....	350
§ 32.1-198.....	343
§ 32.1-211.....	343
§ 32.1-212.....	351,724
§ 32.1-245.....	351
§ 32.1-246.....	343,350
§ 32.1-246.1.....	350
§ 32.1-249.....	337
§ 32.1-273.....	337
§ 32.1-273.1.....	338
§ 32.1-276.....	337
§ 32.1-276.6.....	352
§ 32.1-277.....	337
§ 32.1-304.....	337
§ 32.1-313.....	362
§ 32.1-323.2.....	358
§ 32.1-324.3.....	384
§ 32.1-325.....	362
§ 32.1-325.1.....	362
§ 32.1-325.1:1.....	362
§ 32.1-330.1.....	384
§ 32.1-331.12.....	360,361
§ 32.1-352.....	644
§ 32.1-354.....	563
§ 32.1-355.....	564
§ 32.1-360.....	563
§ 32.1-361.....	563
§ 32.1-361.1.....	563
§ 32.1-366.....	357
§ 32.1-367.....	356

Title 33.2 HIGHWAYS AND OTHER SURFACE TRANSPORTATION SYSTEMS

Section	Page
§ 33.2-214.....	538
§ 33.2-214.1.....	526,528,538,542
§ 33.2-232.....	541
§ 33.2-314.....	689
§ 33.2-357.....	539
§ 33.2-358.....	537,539
§ 33.2-366.....	542
§ 33.2-369.....	539
§ 33.2-370.....	527
§ 33.2-371.....	527,544
§ 33.2-372.....	528
§ 33.2-502.....	528

§ 33.2-1010.....	672
§ 33.2-1509.....	542,543
§ 33.2-1510.....	542
§ 33.2-1524.....	542
§ 33.2-1526.....	537
§ 33.2-1526.1.....	535,536
§ 33.2-1526.3.....	540
§ 33.2-1526.4.....	537
§ 33.2-1526.6.....	530
§ 33.2-1529.1.....	541
§ 33.2-1600.....	537,542
§ 33.2-1602.....	537
§ 33.2-1700.....	542
§ 33.2-1726.....	521
§ 33.2-1729.....	542
§ 33.2-1800.....	528
§ 33.2-1919.....	315
§ 33.2-1927.....	315
§ 33.2-2300.....	323,544
§ 33.2-2400.....	323,544
§ 33.2-2600.1.....	302,548
§ 33.2-2611.....	548
§ 33.2-3603.....	529

Title 35.1 HOTELS, RESTAURANTS, SUMMER CAMPS, AND CAMPGROUNDS

Section	Page
§ 35.1-1.....	343,351
§ 35.1-7.....	351
§ 35.1-9.....	351
§ 35.1-13.....	344
§ 35.1-14.....	344
§ 35.1-15.1.....	496
§ 35.1-16.....	344
§ 35.1-17.....	344
§ 35.1-26.....	343
§ 35.1-28.....	351

Title 36 HOUSING

Section	Page
§ 36-139.....	107
§ 36-142.....	105,106
§ 36-150.....	106
§ 36-155.....	581
§ 36-171.....	728,758
§ 36-174.....	728,758

Title 37.2 BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES

Section	Page
§ 37.2-304.....	412
§ 37.2-312.....	411,413
§ 37.2-319.....	412
§ 37.2-504.....	405
§ 37.2-605.....	405
§ 37.2-713.....	175,411,413
§ 37.2-805.....	352
§ 37.2-808.....	354,406
§ 37.2-809.....	34,35,36,352,354,406
§ 37.2-813.....	35,36,406
§ 37.2-815.....	406
§ 37.2-816.....	406
§ 37.2-817.....	406
§ 37.2-819.....	519
§ 37.2-900.....	325
§ 37.2-912.....	396

Title 38.2 INSURANCE

Section	Page
§ 38.2-316.1.....	595
§ 38.2-326.....	595
§ 38.2-400.....	311
§ 38.2-401.....	511
§ 38.2-403.....	311
§ 38.2-415.....	519
§ 38.2-3418.16.....	362

§ 38.2-3418.17.....	566
§ 38.2-5009.....	680
§ 38.2-5601.....	312
§ 38.2-6604.....	595

Title 40.1 LABOR AND EMPLOYMENT

Section	Page
§ 40.1-49.4.....	450
§ 40.1-51.15.....	667

Title 42.1 LIBRARIES

Section	Page
§ 42.1-60.....	28
§ 42.1-64.....	28

Title 44 MILITARY AND EMERGENCY LAWS

Section	Page
§ 44-93.1.....	560,599,661
§ 44-146.13.....	505
§ 44-146.16.....	725
§ 44-146.17.....	506,656,657
§ 44-146.18.....	506
§ 44-146.18:2.....	688
§ 44-146.18:7.....	509
§ 44-146.22.....	506
§ 44-146.28.....	42,506,509,688
§ 44-146.28:1.....	505
§ 44-146.31.....	505
§ 44-146.40.....	505

Title 45.1 MINES AND MINING

Section	Page
§ 45.1-161.292:31.....	120
§ 45.1-161.58.....	120
§ 45.1-361.29.....	120

Title 45.2 MINES, MINERALS, AND ENERGY

Section	Page
§ 45.2-1703.....	626

Title 46.2 MOTOR VEHICLES

Section	Page
§ 46.2-100.....	723
§ 46.2-205.....	531
§ 46.2-214.3.....	533
§ 46.2-221.4.....	532
§ 46.2-222.....	533,534
§ 46.2-223.....	534
§ 46.2-224.....	533
§ 46.2-336.....	35
§ 46.2-342.....	532
§ 46.2-395.....	655
§ 46.2-411.....	655
§ 46.2-416.....	534
§ 46.2-454.....	667
§ 46.2-694.....	336,655
§ 46.2-819.3:1.....	532
§ 46.2-1104.....	540
§ 46.2-1157.....	521
§ 46.2-1167.....	519
§ 46.2-1187.....	521
§ 46.2-1200.....	534
§ 46.2-1207.....	534
§ 46.2-1231.....	724
§ 46.2-1233.1.....	724

Title 51.1 PENSIONS, BENEFITS, AND RETIREMENT

Section	Page
§ 51.1-124.3.....	7,568,699,700
§ 51.1-124.30.....	565
§ 51.1-126.....	570
§ 51.1-132.....	568
§ 51.1-137.....	63
§ 51.1-138.....	569
§ 51.1-142.2.....	700
§ 51.1-144.....	700

§ 51.1-145.....	567,570
§ 51.1-152.....	7
§ 51.1-153.....	569
§ 51.1-155.....	569
§ 51.1-155.1.....	569,700
§ 51.1-156.....	569,700
§ 51.1-166.....	167
§ 51.1-169.....	569
§ 51.1-300.....	700
§ 51.1-500.....	569
§ 51.1-706.....	63
§ 51.1-1100.....	699
§ 51.1-1103.....	699
§ 51.1-1200.....	599
§ 51.1-1206.....	599
§ 51.1-1401.....	174
§ 51.1-1403.....	69

Title 51.5 PERSONS WITH DISABILITIES

Section	Page
§ 51.5-1.....	446,447
§ 51.5-72.....	446
§ 51.5-73.....	447
§ 51.5-74.....	445
§ 51.5-116.....	404
§ 51.5-169.1.....	418

Title 52 POLICE (STATE)

Section	Page
§ 52-1.....	521,523
§ 52-4.....	518,521,523
§ 52-4.2.....	521
§ 52-4.3.....	519,521
§ 52-4.4.....	518
§ 52-8.....	521
§ 52-8.1.....	48,521
§ 52-8.1:1.....	521
§ 52-8.2.....	521
§ 52-8.4.....	521
§ 52-8.5.....	518
§ 52-11.3.....	496
§ 52-12.....	518
§ 52-13.....	518
§ 52-15.....	518
§ 52-16.....	518
§ 52-25.....	518
§ 52-28.....	69,504,523
§ 52-31.....	518
§ 52-34.....	518
§ 52-47.....	507
§ 52-54.....	522

Title 53.1 PRISONS AND OTHER METHODS OF CORRECTION

Section	Page
§ 53.1-1.....	56,488,490,491,722
§ 53.1-5.....	484,487,488,490
§ 53.1-8.....	488,490
§ 53.1-10.....	484,488,490,491
§ 53.1-20.....	491
§ 53.1-40.....	33
§ 53.1-40.01.....	524
§ 53.1-40.2.....	406
§ 53.1-45.....	488
§ 53.1-47.....	488
§ 53.1-67.2.....	484,487
§ 53.1-67.6.....	484
§ 53.1-67.8.....	487
§ 53.1-68.....	487
§ 53.1-69.1.....	492
§ 53.1-80.....	56,320,485
§ 53.1-81.....	56,485
§ 53.1-82.2.....	320
§ 53.1-83.1.....	51,55
§ 53.1-84.....	55
§ 53.1-85.....	51,55

§ 53.1-120.....	52
§ 53.1-131.....	54
§ 53.1-140.....	484
§ 53.1-151.....	524
§ 53.1-176.3.....	484
§ 53.1-202.3.....	493

Title 54.1 PROFESSIONS AND OCCUPATIONS

Section	Page
§ 54.1-111.....	725
§ 54.1-308.....	451
§ 54.1-526.....	725
§ 54.1-600.....	66
§ 54.1-1100.....	725
§ 54.1-1115.....	725
§ 54.1-1118.....	725
§ 54.1-1505.....	724
§ 54.1-2100.....	725
§ 54.1-2345.....	657
§ 54.1-3011.2.....	335,353
§ 54.1-3400.....	725
§ 54.1-3912.....	30
§ 54.1-3913.....	660
§ 54.1-3934.....	37
§ 54.1-3935.....	40
§ 54.1-3938.....	40
§ 54.1-4000.....	724

Title 55.1 PROPERTY AND CONVEYANCES

Section	Page
§ 55.1-345.....	655
§ 55.1-1204.....	107
§ 55.1-2525.....	317
§ 55.1-2531.....	317

Title 56 PUBLIC SERVICE COMPANIES

Section	Page
§ 56-232.....	184
§ 56-234.....	184
§ 56-334.....	521
§ 56-468.1.....	544
§ 56-484:17.....	302
§ 56-484.17.....	510,648
§ 56-484.17:1.....	302,311
§ 56-575.1.....	75
§ 56-575.17.....	23

Title 58.1 TAXATION

Section	Page
§ 58.1-3.....	23,534
§ 58.1-15.....	750,751
§ 58.1-105.....	312
§ 58.1-200.....	314
§ 58.1-202.....	307,310,314
§ 58.1-202.1.....	649
§ 58.1-202.2.....	307
§ 58.1-203.....	312
§ 58.1-206.....	314
§ 58.1-207.....	307
§ 58.1-208.....	314
§ 58.1-210.....	307
§ 58.1-213.....	307,314
§ 58.1-214.....	310
§ 58.1-300.....	654
§ 58.1-301.....	3,713,718,732,734,736,739,741,743,745,747,749,755,759
§ 58.1-302.....	310,313,653,753
§ 58.1-303.....	715
§ 58.1-306.....	311
§ 58.1-309.....	654
§ 58.1-312.....	650,716,728,730,733,735,738,740,742,744,746,748,758
§ 58.1-315.....	755
§ 58.1-320.....	3,310,714,715,736
§ 58.1-321.....	650,714,716,730,732,734,739,741,743,745,747
§ 58.1-321:1.....	737
§ 58.1-322.....	716,726,730,732,734,737,739,741,743,745,747,755
§ 58.1-322.02.....	3,715,726,755

§	5	8	1	-
322.03	3,715,716,726,730,732,734,737,739,741,743,745,747,756			
§ 58.1-339.11	717,731,733,735,738,740,742,744,746,749			
§ 58.1-339.2	474,653			
§ 58.1-339.4	728,729,754,757,758			
§ 58.1-339.8	714			
§ 58.1-381	310			
§ 58.1-392	310			
§ 58.1-400	3,760			
§ 58.1-402	3,649,650,717,731,733,735,738,740,742,743,744,746,749			
§ 58.1-439.12:03	650			
§ 58.1-439.12:04	106			
§ 58.1-439.12:12	655,753			
§ 58.1-439.18	653			
§ 58.1-439.2	563			
§ 58.1-439.20	653,654			
§ 58.1-439.20:1	654			
§ 58.1-439.29	718,719			
§ 58.1-439.30	718,719			
§ 58.1-440.1	754			
§ 58.1-442	312			
§ 58.1-446	751,752			
§ 58.1-460	312			
§ 58.1-472	309,310			
§ 58.1-478	309,310			
§ 58.1-490	310,311			
§ 58.1-495	311			
§ 58.1-512	653			
§ 58.1-513	309,461			
§ 58.1-520	654			
§ 58.1-600	717,731,733,735,738,740,742,744,747,749			
§ 58.1-602	649			
§ 58.1-603	649,715			
§ 58.1-603.2	302			
§ 58.1-604	649,715			
§ 58.1-605	715,760			
§ 58.1-606	715,760			
§ 58.1-608.3	302,308,577			
§ 58.1-609.1	655			
§ 58.1-609.10	310			
§ 58.1-609.11	310,650			
§ 58.1-609.12	310			
§ 58.1-609.2	3,760			
§ 58.1-609.3	650,654			
§ 58.1-609.6	655			
§ 58.1-611.1	715			
§ 58.1-611.2	655			
§ 58.1-611.3	655			
§ 58.1-612	654,715			
§ 58.1-613	715			
§ 58.1-622	649			
§ 58.1-638	172,176,472,530,644,715			
§ 58.1-638.1	649			
§ 58.1-642	649			
§ 58.1-645	302,309			
§ 58.1-656	649			
§ 58.1-662	302,309,333,645			
§ 58.1-801	655			
§ 58.1-803	655			
§ 58.1-816	302,303,307			
§ 58.1-816.1	323			
§ 58.1-1001	653,654			
§ 58.1-1021.01	654			
§ 58.1-1021.02	313,654			
§ 58.1-1021.03	649			
§ 58.1-1021.04:1	654			
§ 58.1-1031	724			
§ 58.1-1402	643,644			
§ 58.1-1410	472,643			
§ 58.1-1509	640			
§ 58.1-1609	640			
§ 58.1-1730	649			
§ 58.1-1731	101			
§ 58.1-1734	302			
§ 58.1-1736	302,649			

§ 58.1-1741	302,311,649
§ 58.1-1803	308,313
§ 58.1-1833	750,751
§ 58.1-2201	650
§ 58.1-2289	478,641
§ 58.1-2290.20	540
§ 58.1-2291	534,549,650
§ 58.1-2295	532,536
§ 58.1-2299.20	534
§ 58.1-2402	534
§ 58.1-2425	534
§ 58.1-2501	354
§ 58.1-2510	648
§ 58.1-2531	648
§ 58.1-2533	311
§ 58.1-2652	594
§ 58.1-2655	314
§ 58.1-2658.1	302
§ 58.1-3176	298
§ 58.1-3221.3	528
§ 58.1-3230	727,753,756
§ 58.1-3234	63
§ 58.1-3239	314
§ 58.1-3242.1	97
§ 58.1-3278	314
§ 58.1-3374	314
§ 58.1-3403	73,492,512,543
§ 58.1-3406	302,307
§ 58.1-3524	305,564,668
§ 58.1-3536	668
§ 58.1-3701	312
§ 58.1-3818.02	650
§ 58.1-3835	313
§ 58.1-3851.1	308
§ 58.1-3851.2	308
§ 58.1-3912	305
§ 58.1-3958	61
§ 58.1-4022	162,596,643
§ 58.1-4022.1	162,643
§ 58.1-4030	596
§ 58.1-4037	596
§ 58.1-4107	708
§ 58.1-4123	596
§ 58.1-4125	596

Title 59.1 TRADE AND COMMERCE

Section	Page
§ 59.1-21.1	724
§ 59.1-200	721,723
§ 59.1-207.1	724
§ 59.1-207.17	724
§ 59.1-207.34	724
§ 59.1-207.40	724
§ 59.1-207.45	725
§ 59.1-284.29	101
§ 59.1-284.31	102
§ 59.1-284.33	102
§ 59.1-284.34	102
§ 59.1-284.35	102
§ 59.1-284.36	102
§ 59.1-284.37	102
§ 59.1-284.38	102
§ 59.1-284.39	102
§ 59.1-294	724
§ 59.1-311	724
§ 59.1-336	22,725
§ 59.1-364	98
§ 59.1-392	98,99
§ 59.1-415	724
§ 59.1-424	724
§ 59.1-429	724
§ 59.1-434.1	725
§ 59.1-435	724
§ 59.1-441.1	724
§ 59.1-443.2	725

§ 59.1-445.....	724
§ 59.1-518.1.....	725
§ 59.1-525.....	724
§ 59.1-530.....	724
§ 59.1-533.....	725
§ 59.1-547.....	118
§ 59.1-548.....	118
§ 59.1-586.....	725

§ 66-24.....	513
§ 66-25.1.....	516

Title 60.2 UNEMPLOYMENT COMPENSATION

Section	Page
§ 60.2-100.....	568
§ 60.2-106.....	146
§ 60.2-229.....	568
§ 60.2-301.....	454
§ 60.2-305.....	452,453
§ 60.2-315.....	452
§ 60.2-533.....	453

Title 62.1 WATERS OF THE STATE, PORTS AND HARBORS

Section	Page
§ 62.1-44.15:6.....	465
§ 62.1-44.15:28.....	466
§ 62.1-44.15:56.....	465
§ 62.1-44.18.....	350
§ 62.1-44.19:3.....	466
§ 62.1-44.19:9.....	350
§ 62.1-44.19:14.....	470,582,633
§ 62.1-44.19:20.....	466
§ 62.1-44.2.....	71
§ 62.1-128.....	552
§ 62.1-132.3:2.....	552
§ 62.1-132.3:3.....	552
§ 62.1-132.6.....	673
§ 62.1-140.....	550,551
§ 62.1-274.....	240,276

Title 63.2 WELFARE (SOCIAL SERVICES)

Section	Page
§ 63.2-401.....	428,443
§ 63.2-403.....	428
§ 63.2-406.....	428
§ 63.2-407.....	428
§ 63.2-408.....	428
§ 63.2-611.....	427
§ 63.2-612.....	427
§ 63.2-615.....	428
§ 63.2-905.1.....	432
§ 63.2-908.....	716,730,732,734,737,739,741,743,746,748
§ 63.2-1300.....	432
§ 63.2-1302.....	432
§ 63.2-1303.....	432
§ 63.2-1502.....	432
§ 63.2-1615.....	431
§ 63.2-1700.....	440
§ 63.2-1706.....	440
§ 63.2-2100.....	425
§ 63.2-2103.....	425
§ 63.2-2300.....	431

Title 64.2 WILLS, TRUSTS, AND FIDUCIARIES

Section	Page
§ 64.2-2014.....	519

Title 66 JUVENILE JUSTICE

Section	Page
§ 66-3.....	517
§ 66-13.....	513,515,516,517
§ 66-13.1.....	513
§ 66-14.....	513,514
§ 66-15.....	514
§ 66-16.....	516
§ 66-18.....	516
§ 66-19.....	516
§ 66-20.....	514
§ 66-22.....	513,516